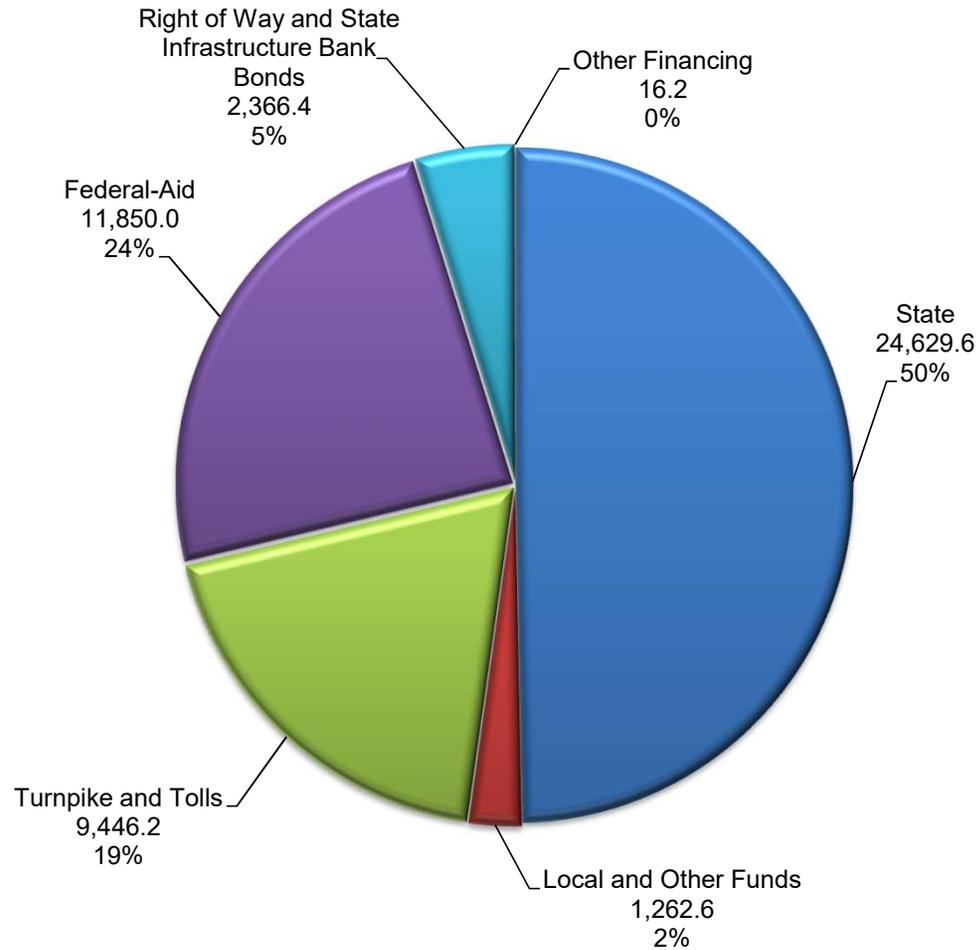
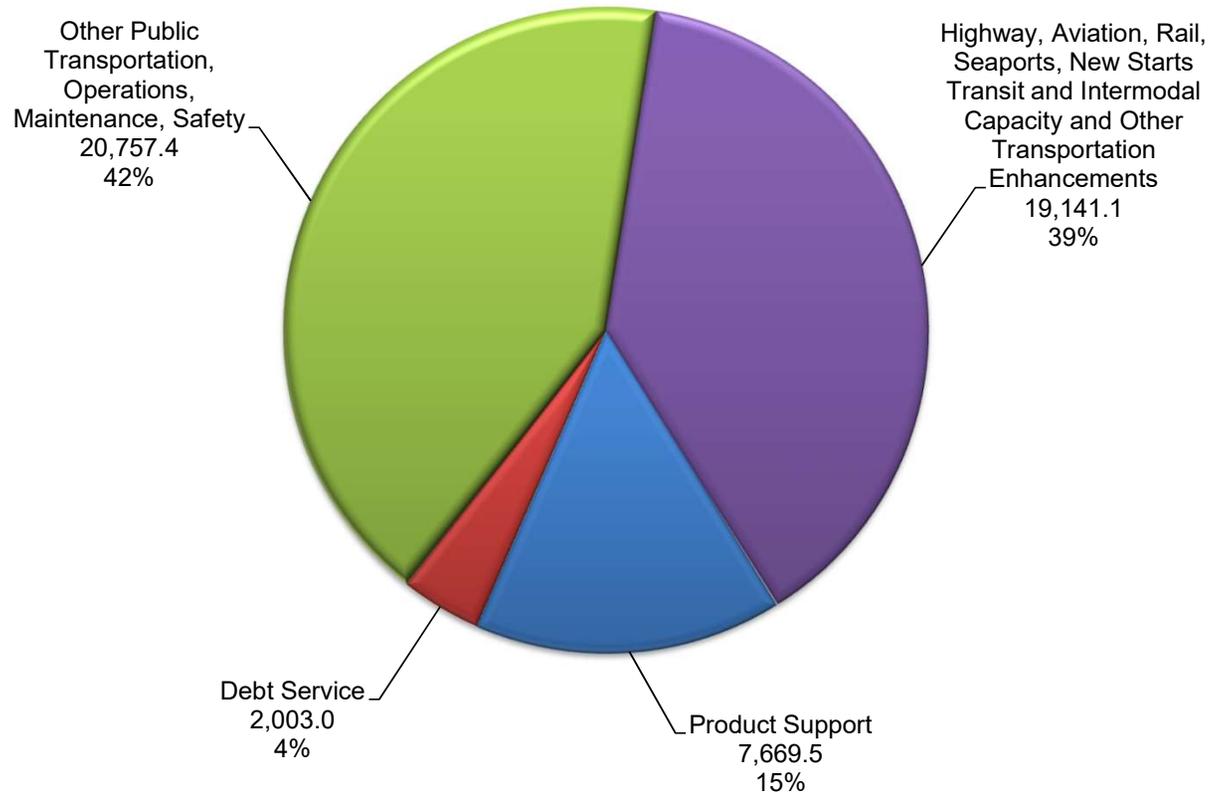


FLORIDA DEPARTMENT OF TRANSPORTATION TOTAL FUNDING BY SOURCE FY 2020 - 2024



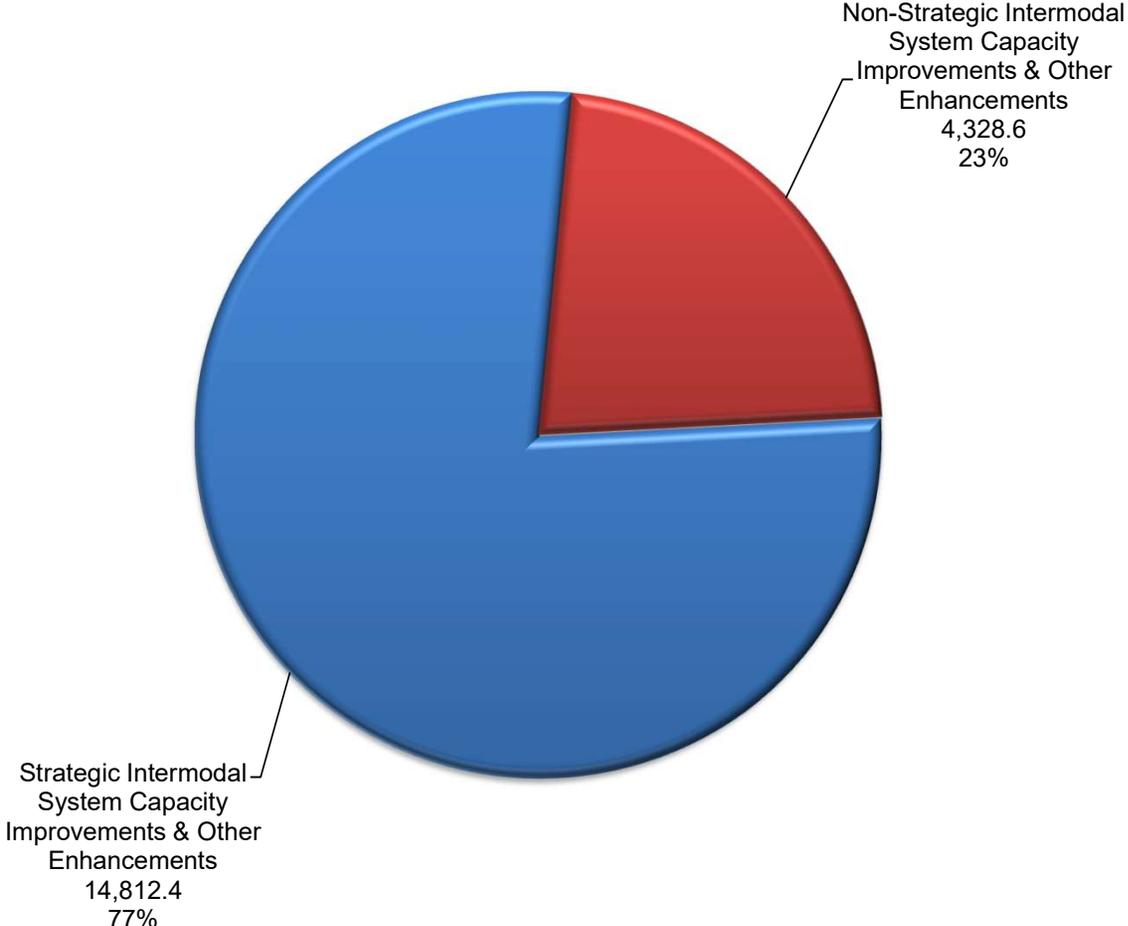
TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$49,571M

FLORIDA DEPARTMENT OF TRANSPORTATION TOTAL FUNDING BY PLANNED USE FY 2020 - 2024



TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$49,571M

**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL CAPACITY IMPROVEMENT & OTHER ENHANCEMENTS
FY 2020 - 2024**



TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$19,141M

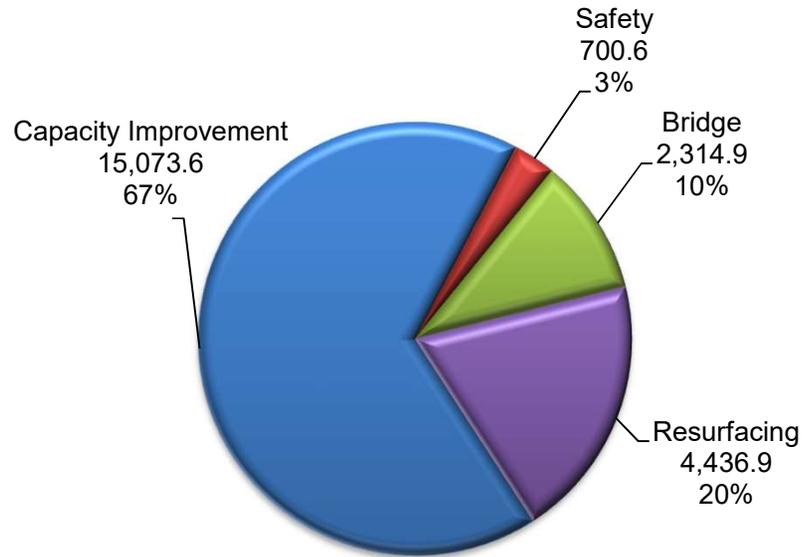
FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM CAPACITY IMPROVEMENT & OTHER ENHANCEMENTS FY 2020 - 2024



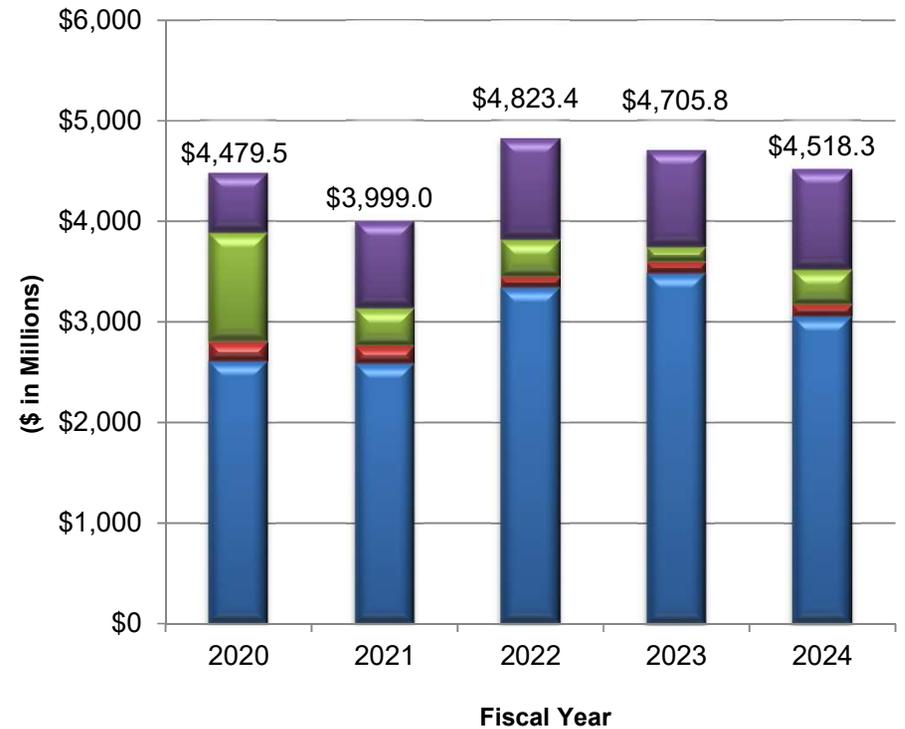
TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$14,812M

FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM TOTAL CONSTRUCTION FY 2020 - 2024

Five Year Summary



Annual Program Levels



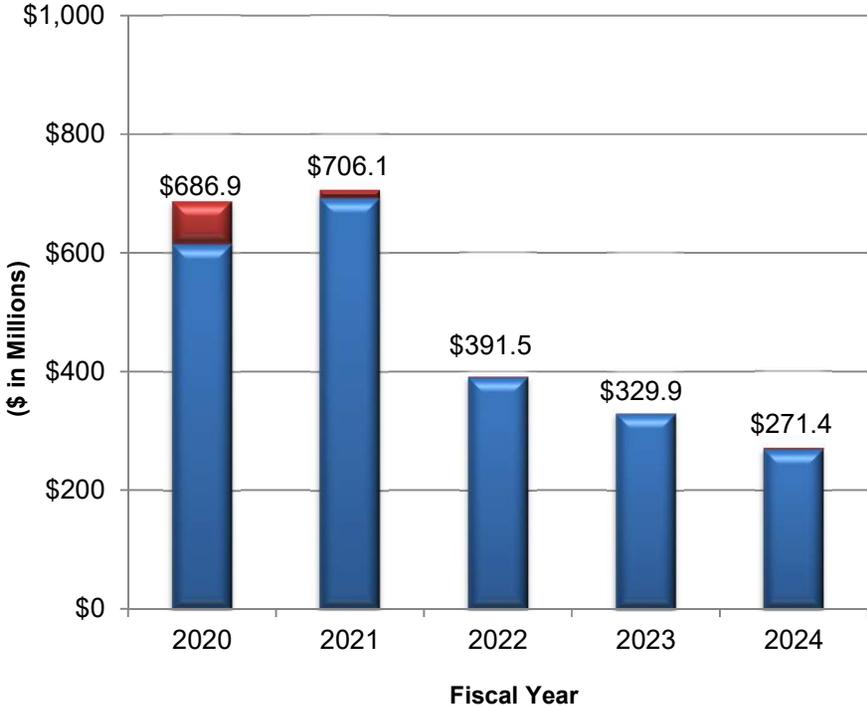
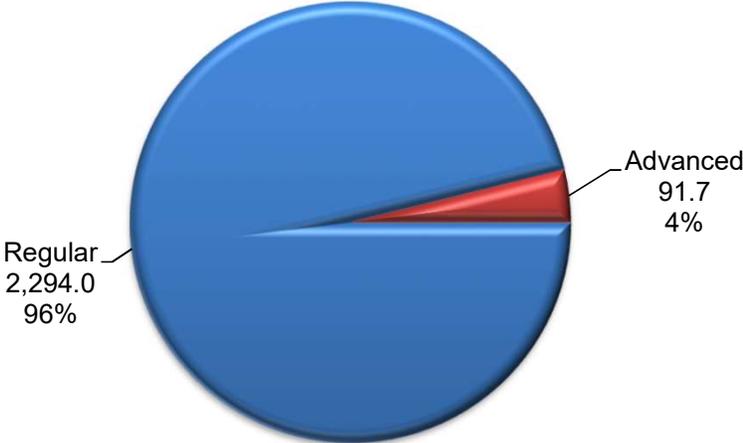
Total 5-Year Tentative Work Program \$22,526M

Note: In addition, \$307M of Construction phases are included in the FLP Transit, Rail and Intermodal Access Programs.

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL RIGHT OF WAY LAND
FY 2020 - 2024**

Five Year Summary

Annual Program Levels

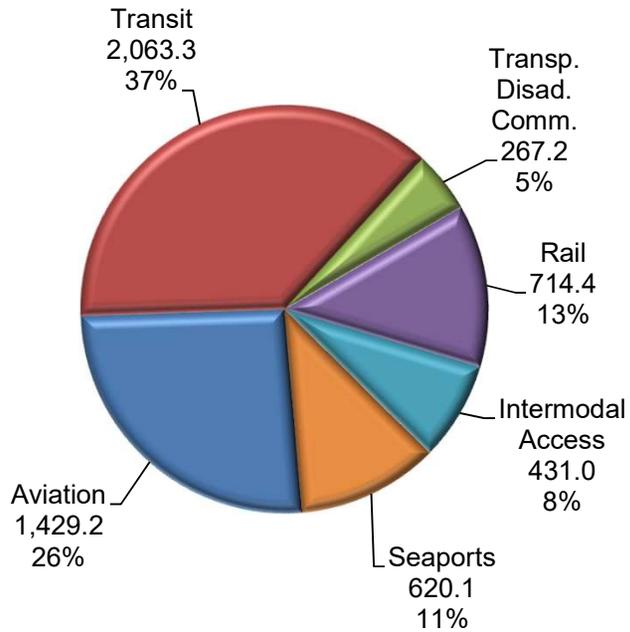


Total 5-Year Tentative Work Program \$2,386M

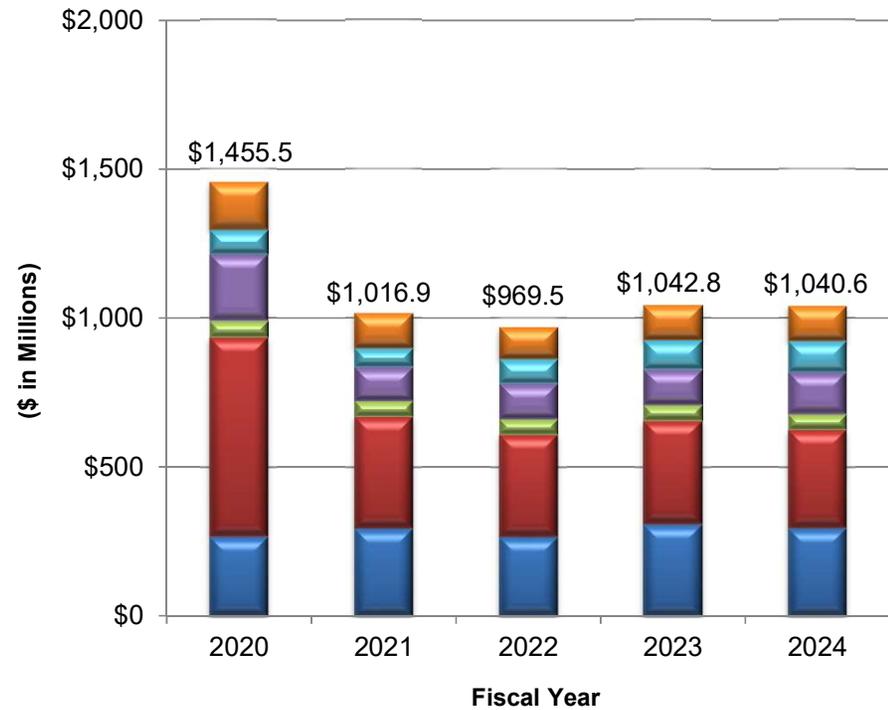
Note: In addition, \$37M of Right of Way phases are included in the FLP Transit, Rail and Intermodal Access Programs.

FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM TOTAL FREIGHT LOGISTICS AND PASSENGER OPERATIONS FY 2020 - 2024

Five Year Summary



Annual Program Levels

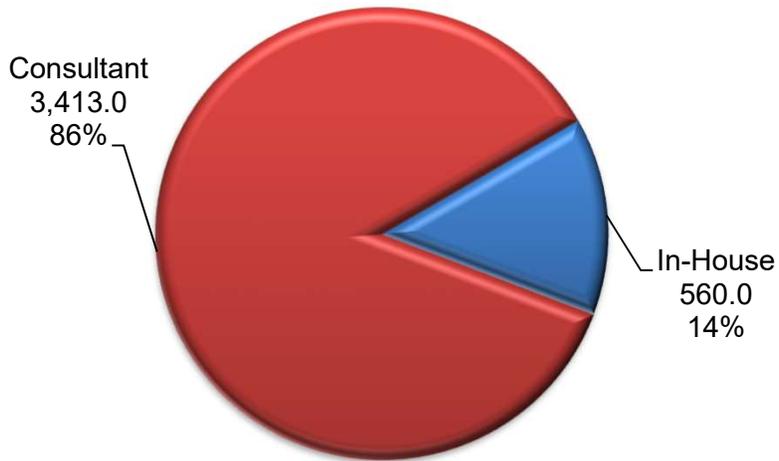


Total 5-Year Tentative Work Program \$5,525M

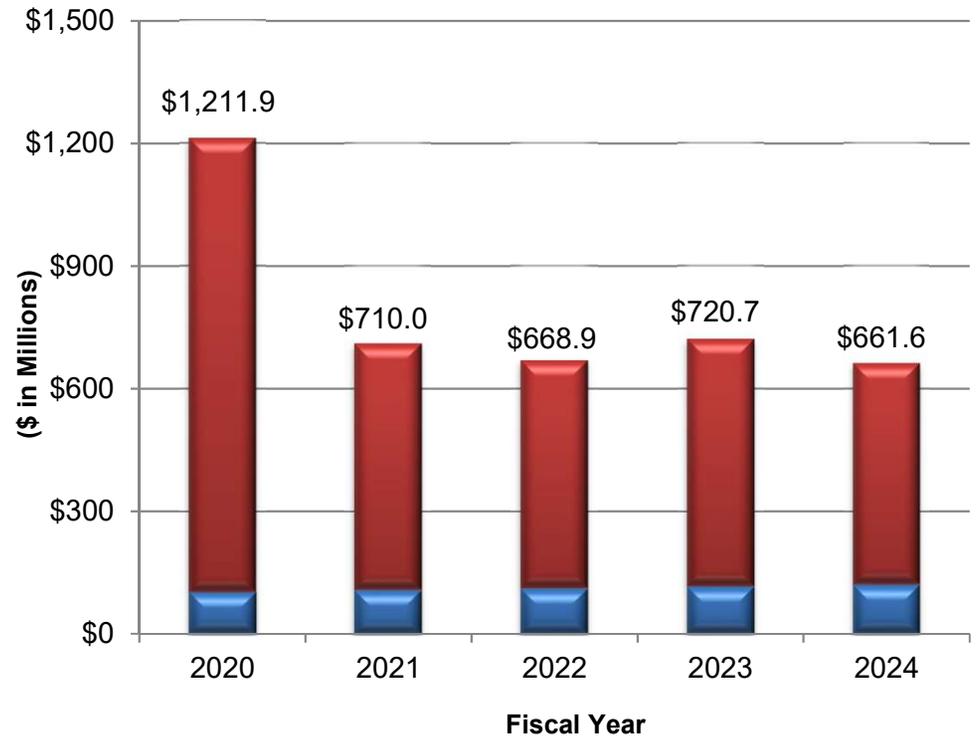
Note: FLP Transit, Rail and Intermodal Access Programs contain \$37M of Right of Way and \$307M of Construction phases.

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL PRELIMINARY ENGINEERING
FY 2020 - 2024**

Five Year Summary



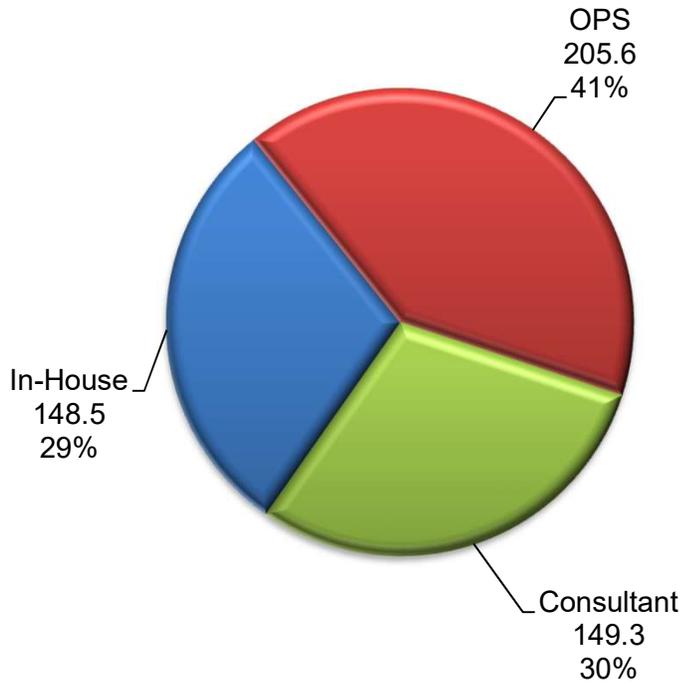
Annual Program Levels



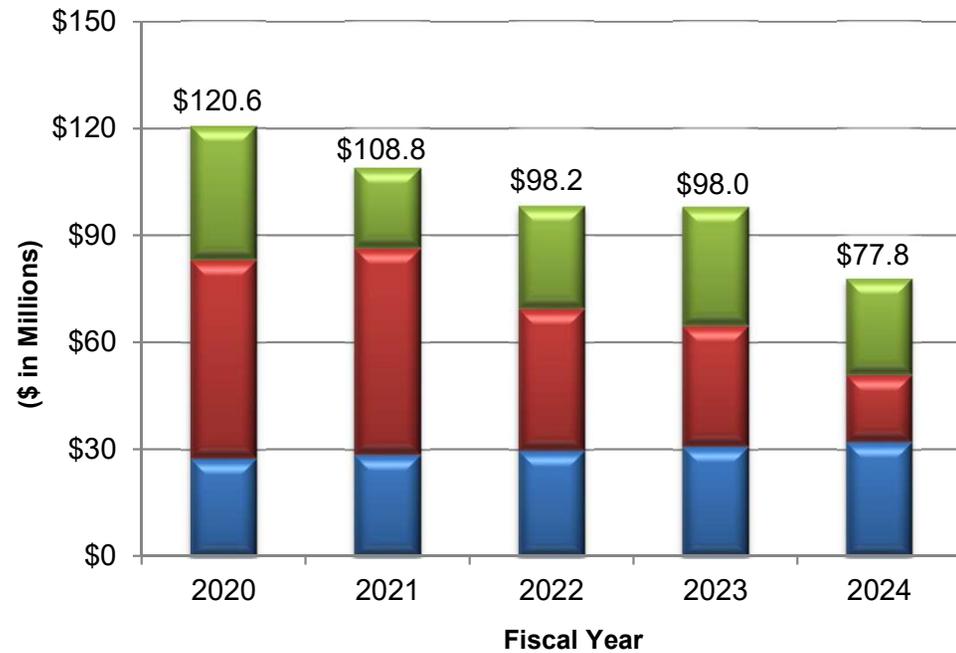
Total 5-Year Tentative Work Program \$3,973M

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL RIGHT OF WAY SUPPORT
FY 2020 - 2024**

Five Year Summary



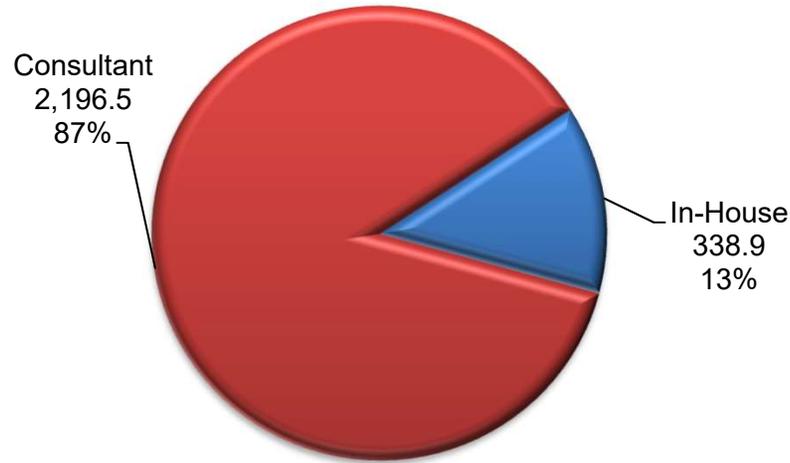
Annual Program Levels



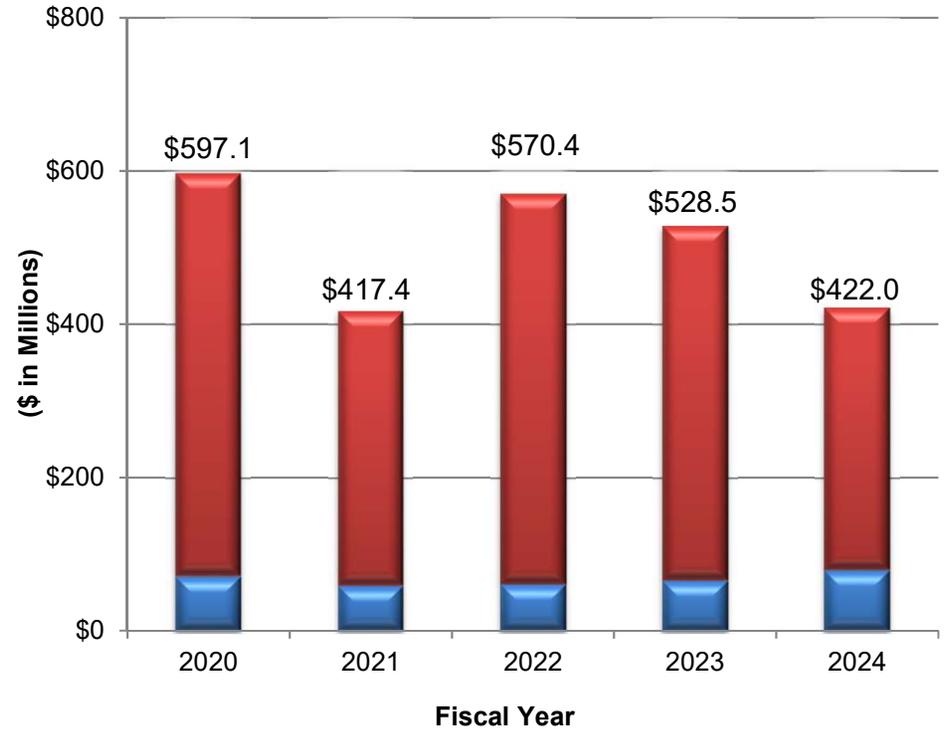
Total 5-Year Tentative Work Program \$503M

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL CONSTRUCTION ENGINEERING INSPECTION
FY 2020 - 2024**

Five Year Summary



Annual Program Levels



Total 5-Year Tentative Work Program \$2,535M

Note: Inhouse Construction Engineering Inspection is now combined into Operations and Maintenance. Inhouse values are as programmed in WPA.