Luten, Richard

From: LJACOBS@dot.gov

Sent: Wednesday, January 25, 2012 11:28 AM

To: Jobe, James

Cc: Karen.Brunelle@dot.gov; Dudley, Sonya; McAuliffe, Sean; Luten, Richard; Arens, Yvonne;

Patterson, Greg; Carl.Mikyska@dot.gov

Subject: RE: Manual STIP Amendment No. 12-05a for I-95 widening

Manual STIP amendment No. 12-5a for I-95 widening is hereby approved.

Lee Ann Jacobs, AICP Planning Team Leader FHWA Florida Division 545 John Knox Road, Suite 200 Tallahassee, Florida 32303 office phone: 850-553-2219

cell: 850-294-4298

From: Jobe, James [mailto:James.Jobe@dot.state.fl.us]

Sent: Wednesday, January 25, 2012 8:21 AM

To: Jacobs, LeeAnn (FHWA)

Cc: Brunelle, Karen (FHWA); Dudley, Sonya; McAuliffe, Sean; Luten, Richard; Arens, Yvonne; Patterson, Greq

Subject: Manual STIP Amendment No. 12-05a for I-95 widening

This email transmits subject amendment for your approval. Attached please find the following files:

- 1. STIP Amendment No. 12-05a for I-95 from SR 406 to .5 miles north of SR44 in Brevard and Volusia County, Adding Lanes & Rehabilitating Pavement.
- 2. Modification to LRTP for Space Coast TPO (Brevard)
- 3. Amendment to TIP for Space Coast TPO (Brevard)
- 4. LRTP and TIP Amendment for Volusia TPO

Please note the Volusia TPO included cost estimates for the indirect costs associated with this project whereas the STIP Amendment only included direct cost estimates. For your convenience the following reconciliation is provided:

Item - Segment No. 40686	59-8			
Fund		Volusia TIP	STIP	
Construction & CEI	ACNH	103,899,759	103,899,759	
Construction & CEI	GMR	3,378,172	3,378,172	
Indirect Costs	EBOH	5,016,873	-	
Indirect Costs	DIOH	162,152	-	
Total Project Cost		112,456,956	107,277,931	
Reconciling Item: Add Indi	rect Costs		5,179,025	
Reconciled Total Project C	ost	112,456,956	112,456,956	

Please let me know if you have any questions. Thank you.





RICK SCOTT GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 ANANTH PRASAD, P.E. SECRETARY

January 24, 2012

Mr. Martin Knopp Division Administrator Florida Division Office Federal Highway Administration 545 John Knox Road, Suite 200 Tallahassee, FL 32303

Attn: Ms. LeeAnn Jacobs

RE: STIP Amendment No. 12-05a for I-95 from SR 406 to .5 miles north of SR44 in Brevard and Volusia County, Adding Lanes & Rehabilitating Pavement

Dear Mr. Knopp:

With this letter and pursuant to the authority delegated to the Florida Department of Transportation by the Governor, I approve the attached STIP Amendment No. 12-05a for I-95 from SR 406 to .5 miles north of SR44 in Brevard and Volusia County, Adding Lanes & Rehabilitating Pavement.

In compliance with Title 23 CFR 450.22, I certify that the changes to the STIP were developed in accordance with the applicable requirements of the Federal Transportation Statutes.

This STIP amendment is submitted for the purpose of showing deferred payments to the contractor which fall outside of the four year window of the FFY2012 STIP. Specifically, of the total construction costs of \$99,739,036, \$41,758,370 will be deferred until the state fiscal year 2016. Details of the programming of this project are included in the table on the following page.

We are requesting FHWA approval to amend the FFY2012 STIP for this project.

Please contact me if you have any questions regarding this request.

Sincerely,

James B. Jobe, C.P.A., C.G.F.M

Manager, Federal Aid Management Office (850) 414-4448 James.Jobe@dot.state.fl.us

STIP AMENDMEN	T NO. 12-05a								
Item/Segment:	406869 8	Description:	I-95 from SR 406 to .5 miles no	orth of SR44	District:	5	Counties:	Brevard	& Volusia
Type of Work:		& Rehabilitate ement	Lanes Exist/Improved/Added:	4/4/2	Project	Length:	29.681 mi	Roadway ID:	70225000
Responsible Agency:	FDOT								
		•		2012	2013	2014	2015	2016	Total
Phase Code	52	Fund Code	CFA	00 720 026					00 720 026
Phase Description	Construction	Fund Description	Contractor Funds Advanced	99,739,036					99,739,036
Phase Code	61	Fund Code	ACNH	235,900					225 000
Phase Description	CEI - In House	Fund Description	Nat'l Hwy Sysem (AC)						235,900
Phase Code	62	Fund Code	ACNH	2 607 447			217 276		2 024 922
Phase Description	CEI Consultant	Fund Description	Nat'l Hwy Sysem (AC)	3,607,447			317,376		3,924,823
Phase Code	62	Fund Code	GMR	2 270 172					2 270 172
Phase Description	CEI Consultant	Fund Description	Growth Mgmt for SIS (State)	3,378,172					3,378,172
			Total Project Cost	106,960,555	-	-	317,376	-	107,277,931
Phase Code	5D	Fund Code	ACNH						
Phase Description	Construction Repayment	Fund Description	Nat'l Hwy Sysem (AC)	57,980,666				41,758,370	99,739,036
			Total Repayments to Contractor	57,980,666	-	-	-	41,758,370	99,739,036

NOTE: This Design/Build project will include 12.8 miles in Brevard County, with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid.



RESOLUTION 12-14

RESOLUTION, modifying the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S 2035 Long Range Transportation Plan for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) adopted the 2035 Long Range Transportation Plan on October 14, 2010 and reflects the widening of I-95 from SR 406 to the Volusia County Line between the years of FY 2016 – FY 2020; and

WHEREAS, the Florida Department of Transportation intends to advance the widening of I-95 from SR 406 to the Volusia County Line to Fiscal Year 2012 with a bid option to extend the project up to SR 44 in Volusia County; and

WHEREAS, the FLORIDA DEPARTMENT OF TRANSPORTATION has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION modify the adopted 2035 Long Range Transportation Plan to incorporate the aforementioned changes; and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the 2035 Long Range Transportation Plan is modified to incorporate the aforementioned changes.

DONE, ORDERED AND ADOPTED THIS 8th DAY OF DECEMBER, 2011.

SPACE COAST TRANSPORTATION PLANNING ORGANIZATION

KATHY MEEHAN, VICE- CHAIRMAN

ATTEST!

ROBERT KAMM, ASSISTANT SECRETARY



RESOLUTION 12-15

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2011/2012 to 2015/2016 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for Fiscal Year 2011/2012 to 2015/2016; and

WHEREAS, the Florida Department of Transportation has requested the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION to add/amend projects within the adopted FY 2011/12 to FY 2015/16 Transportation Improvement Program, as detailed in Attachment "A"; and

NOW THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for the FY 2011/2012 to 2015/2016 is amended to incorporate changes, as noted in Attachment "A".

DONE, ORDERED AND ADOPTED THIS 8th DAY OF DECEMBER, 2011.

SPACE COAST TRANSPORTATION

PLANNING ORGANIZATION

KATHY MEEHAN, VICE- CHAIRMAN

ATTEST

RÓBERT KÁMM, ASSISTANT SECRETARY

ITEM 5D, ATTACHMENT A

	TIP AMENDME	NT, RESOLUTION	NO. 12-15						
Item/Segment:	406869 8	Description:	I-95 from SR 406 to .5 miles no	orth of SR44	District:	5	Counties:	Brevard	& Volusia
Type of Work:	Add Lanes & Reh	abilitate Pavement	Lanes Exist/Improved/Added:	4/4/2	4/4/2 Project Length:		29.681 mi	Roadway ID:	70225000
Responsible Agency:	FDOT								
				2012	2013	2014	2015	2016	Total
Phase Code	52	Fund Code	CFA	00 730 036					00 720 020
Phase Description	Construction	Fund Description	Contractor Funds Advanced	99,739,036					99,739,036
Phase Code	61	Fund Code	ACNH	225 000					
Phase Description	CEI - In House	Fund Description	Nat'l Hwy Sysem (AC)	235,900					235,900
Phase Code	62	Fund Code	ACNH	2 507 447					
Phase Description	CEI Consultant	Fund Description	Nat'l Hwy Sysem (AC)	3,607,447			317,376		3,924,823
Phase Code	62	Fund Code	GMR						
Phase Description	CEI Consultant	Fund Description	Growth Mgmt for SIS (State)	3,378,172					3,378,172
			Total Project Cost	106,960,555	-	S - 1	317,376	-	107,277,931
Phase Code	5D	Fund Code	ACNH						
Phase Description	Construction Repayment	Fund Description	Nat'l Hwy Sysem (AC)	57,980,666				41,758,370	99,739,036
			Total Repayments to Contractor	57,980,666	-	-	-	41,758,370	99,739,036

NOTE: This Design/Build project will include 12.8 miles in Brevard County, with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2012-03

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE 2035 LONG RANGE TRANSPORTATION PLAN (LRTP) TO ACCOMMODATE ACCELERATED IMPROVEMENTS ON INTERSTATE 95

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R. 450.104 provides that the Volusia TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Long Range Transportation Plan (LRTP); and

WHEREAS, the Volusia TPO's adopted LRTP provides for improvements to Interstate 95 in the out years (2030-2035) but has been identified as not fully funded however, the Volusia TPO finds that the above-described project is identified as a priority project in the TPO's adopted 2035 Long Range Transportation Plan; and

WHEREAS, the Florida Department of Transportation intends to amend its Work Program to advance the widening of I-95 from SR 406 in Brevard County to the Brevard/Volusia County Line and, with a contractor bid option, to extend the widening from the Brevard/Volusia County Line northward as far as can be included within the winning contractor's bid, not to extend beyond a point 0.5 mile north of SR 44 in Volusia County; and

WHEREAS, the Florida Department of Transportation has requested the Volusia TPO to amend its LRTP to advance the above described project;

NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that the:

- Volusia TPO's 2035 1RTP is hereby amended as indicated below:
 - a. 4068698 I-95 Widening advance project to the 2010-2015 timeframe; and

Volusia TPO Resolution 2012-03 Page 2

- Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit the FY 2011/12 – FY 2015/16 TIP as amended to the:
 - a Florida Department of Transportation:
 - Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and
 - e. Florida Department of Economic Opportunity.

DONE AND RESOLVED at the regular meeting of the Volusia TPO held on the $\underline{24}^{th}$ day of <u>January</u>, <u>2012</u>.

VOLUMBA TRANSPORTATION PLANNING ORGANIZATION

City of DeLand, Mayor Pro -Tem Leigh Matusick Chairperson, Volusia TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on <u>January 24, 2012</u>.

ATTEST:

Pamela C. Blankenship, Recording Secretary

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2012-04

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2011/12 TO FY 2015/16 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duty designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R. 450.104 provides that the Volusia TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's (FDOT's) adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation intends to amend its Work Program to advance the widening of I-95 from SR 406 in Brevard County to the Brevard/Volusia County Line and, with a contractor bid option, to extend the widening from the Brevard/Volusia County Line northward as far as can be included within the winning contractor's bid, not to extend beyond a point 0.5 mile north of SR 44 in Volusia County; and

WHEREAS, the Florida Department of Transportation has requested the Volusia TPO to amend its TIP to include the above described project; and

WHEREAS, the Volusia TPO finds that the above-described project is identified as a priority project in the TPO's adopted 2035 Long Range Transportation Plan; and

WHEREAS, the Florida Department of Transportation has requested the Volusia TPO amend its TIP to add a transit project and certain railroad crossing safety projects, and to remove a certain intersection improvement project.

Voiusia TPO Resolution 2012-04 Page 2

NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that the:

- Volusia TPO's FY 2011/12 FY 2015/16 TIP is hereby amended as indicated in the attached "Attachment A" and described below.
 - a. 4068698 1-95 Widening add project;
 - 4161783 Section 5307 Fixed Route Bus/Equipment Purchases add project;
 - c. 4303391 SR AIA at 3rd Avenue Modify Approach delete project;
 - d. 4320531 FEC RR Crossing Safety Project Bellevue Av add project;
 - e. 4320561 FEC RR Crossing Safety Project Orange Av add project;
 - f. 4320571 FEC RR Crossing Safety Project Park Av add project; and
- Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit the FY 2011/12 – FY 2015/16 TIP as amended to the:
 - Florida Department of Transportation;
 - Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and
 - e. Florida Department of Economic Opportunity.

DONE AND RESOLVED at the regular meeting of the Volusia TPO held on the <u>24th</u> day of <u>January</u>, <u>2012</u>.

VOLUSIA THANSPORTATION PLANTING ORGANIZATION

City of DeLand, Mayor Pro -Tem Leigh Matusick Chairperson, Volusia TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on January 24, 2012.

ATTEST:

Pamela C. Blankenship, Recording Secretary

ATTACHMENT "A" Resolution 2012-04

Amending the
FY 2011/12 to FY 2015/16
Transportation Improvement Program (TIP)

January 24, 2012

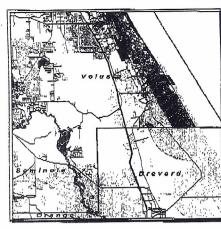


Volusia TPO Transportation Improvement Program - FY 2011/12 - 2015/16

4068698

I-95 Widening

add project



Work Summary:	ADD LANES & REHABILITATE PVMNT	From:	SR 406 (Brevard County)	
		To:	0.5 mile north of SR 44	
Trans System:	INTRASTATE INTERSTATE	Jurisdict	ion:	Florida Department of Transportation

Phase	Fund Şource	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	2,915,427	0	Q	Ò	2,100 448	5,016,873
CST	ACNH	61,824,013	0	σ	317,376	41,758 370	103,899,759
CST	GMR	3,378,172	٥	0	O	0	3,378,172
OST	DIOH	162,152	0	0	0	D	162,152
Total	-	68,280,764	0	Q	317,376	43,868 816	112,456,956

Project Description:

Add two lense and rehabilitate the existing 4 lanes (8 lanes total). This Design/Build project will include 12.8 miles in Brevard County, with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: At least 12,8 miles; as much as 29.7 (depending on how much of the 16.9 miles in Volusia County can be constructed).

Adopted 6/28/11; emended 10/25/11