Federal Highway Administration
Florida Division Office
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312
(850) 553-2200
www.fhwa.dot.gov/fldiv

Federal Transit Administration
Region 4 Office
230 Peachtree Street NW, Suite 1400
Atlanta, Georgia 30303
(404) 865-5600

September 28, 2018

Mr. Mike Dew
Secretary of Transportation
Florida Department of Transportation
605 Suwannee Street (MS-59)
Tallahassee, FL 32399-0450

Subject: Approval of Fiscal Year (FY) 2018/19-2021/22 Statewide Transportation Improvement Program (STIP) and Statewide Planning Finding

Dear Secretary Dew:

The following is in response to the Florida Department of Transportation's (FDOT) transmittal of the FY 2018/2019 – 2021/2022 Transportation Improvement Programs (TIPs) for Florida's 27 Metropolitan Planning Organizations (MPO) for our review, which includes the letter of approval for the MPO TIPs, Florida's FY 2018/19-2021/22 STIP and the certification of the state planning process, dated September 7, 2018. Our various metropolitan and statewide planning process findings and actions are summarized below:

1. **Metropolitan Transportation Planning Processes and TIPs:** Based upon our review of the annual "self-certification" statements jointly developed between each of the MPOs, the Department, and our joint certification reviews of Transportation Management Areas (TMA) during 2018, we hereby determine that the FY 2018/2019 – 2021/ 2022 TIPs developed and adopted by Florida's 27 MPOs are based on a continuing, cooperative, and comprehensive planning process. We also hereby conclude that the content and elements of each of the TIPs generally satisfy the requirements of 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR Part 450 (Subpart C), and 49 CFR Part 613 (Subpart C).

2. **Statewide Transportation Planning Process and the STIP:** 23 U.S.C. 135(f)(4) and 23 CFR 450.218 require that the Federal Highway Administration/ Federal Transit Administration (FHWA/FTA) approval of the STIP include a finding that the process from which the STIP was developed is consistent with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303 – 5305. This "annual assessment" of various aspects of the statewide transportation planning process has been a key source of information in supporting this FHWA/FTA statewide planning finding.

On July 11, 2018, a meeting was conducted with various members of your staff to discuss Florida's statewide transportation planning process. Enclosed for your reference and information is a copy of the summary report that concludes that the statewide transportation planning process largely satisfies the above requirements.

In summary, our review of the STIP, TIPs, and supporting documentation concludes that the FY 2018/19-2021/22 STIP substantially meets the process and content requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 - 5305, 23 CFR Part 450 (Subparts B and C), and 49 CFR Part 613 (Subparts A and B), including the provisions on public involvement and fiscal constraint, subject to FDOT satisfactorily addressing the Corrective Action stated in the attached report. FDOT is encouraged to provide FHWA and FTA with evidence of satisfactory completion of the Corrective Action as it occurs and in accordance with the noted deadline. Therefore, on behalf of both agencies (FHWA/FTA), Florida's FY 2018/19-2021/22 STIP is hereby approved.

We look forward to continuing our coordination with the Department, the MPOs, the local/ regional transit service providers, and Florida's other transportation stakeholders in further implementing the various transportation planning and environmental provisions in federal law.

If you have any questions, please do not hesitate to contact Ms. Karen Brunelle at (850) 553-2218 or Mr. Keith Melton at (404) 865-5614.

Sincerely,

James Christian, P.E.
Division Administrator
Federal Highway Administration

Yvette G. Taylor, PhD
Regional Administrator
Federal Transit Administration

Enclosure: Annual Statewide Assessment Report (one each hard copy attached, cc: will receive electronic copy)

cc: Ms. Rachel Cone, FDOT (MS-57)
Mr. Jack May, FDOT (MS-57)
Ms. Lisa Saliba, FDOT (MS-21)
Ms. Cynthia Lorenzo, FDOT (MS-21)
Ms. Carmen Monroy, FDOT (MS-28)
Mr. Carl Mikyska, MPOAC (MS-28B)
Mr. L.K. Nandam, FDOT (District 1)
Mr. Greg Evans, FDOT (District 2)
Mr. Phillip Gainer, FDOT (District 3)
Mr. Gerry O'Reilly, FDOT (District 4)
Mr. Mike Shannon, FDOT (District 5)
Mr. Jim Wolfe, FDOT (District 6)
Mr. David Gwynn, FDOT (District 7)
Mr. Paul Wai, Florida's Turnpike Enterprise

FDOT

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

September 7, 2018

Mr. James Christian
Division Administrator
Federal Highway Administration
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312

Re: Approval of FY 2018-19 through FY 2022-23 Transportation Improvement Programs

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statute, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2019 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation District Secretary certifications are included as attachments, as well as the additional required certification documents. If the Department can be of further assistance in providing additional information, please contact Ms. Carmen Monroy, Director, Office of Policy Planning at 414-4800.

Sincerely,

Mike Dew
Secretary

MR:mr

Attachments

Certification of Projects for Federal Fiscal Year 2019
Certification for Grants, Loans and Cooperative Agreements
Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

cc: Karen Brunelle, Florida Division, FHWA
Tom Byron, Assistant Secretary for Intermodal Systems Development, FDOT
Brian Blanchard, Assistant Secretary for Engineering and Operations, FDOT
April Blackburn, Interim Assistant Secretary for Finance and Administration, FDOT
Carmen Monroy, Director, Office of Policy Planning, FDOT
FDOT District Directors of Intermodal Systems Development
James Jobe, Manager, Federal Aid Office, FDOT
Carl Mikyska, Executive Director, MPOAC

FLORIDA DEPARTMENT OF TRANSPORTATION
CERTIFICATION FOR GRANTS, LOANS, AND COOPERATIVE AGREEMENTS
FROM OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

The undersigned certifies, to the best of his knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceeds $100,000, and that all such subrecipients shall certify and disclose accordingly.

(4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each failure.

CERTIFIED BY:

Mike Dew, Secretary
Florida Department of Transportation

9-13-18

Date

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS

1. The Florida Department of Transportation certifies to the best of its knowledge and belief, that it and its principals:

   (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;

   (b) Has not within a three-year period preceding this proposal been convicted of or has had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;

   (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1b) of this certification;

   (d) Has not within a three year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.

2. Where the Florida Department of Transportation is unable to certify to any of the statements in this certification, an explanation is attached.

3. By submitting this certification, the Florida Department of Transportation agrees that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from a covered transaction, unless authorized by the Federal Highway Administration.

4. By submitting this certification, the Florida Department of Transportation agrees that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction" in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

CERTIFIED BY:

Mike Dew, Secretary
Florida Department of Transportation

9-13-18

Date

RICK SCOTT
GOVERNOR

Florida Department of Transportation
605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: District Secretaries

FROM: Mike Dew, Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.330, the Department must certify that the Annual Plan of Projects, which is to be submitted to the Federal Highway Administration (FHWA) in September, and as programmed in the Five-Year Work Program, has been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan). To ensure that FHWA has this documentation by their fiscal year end, the attached certification memo must be signed and returned to the Office of Policy Planning by **September 1, 2018**.

The Department must certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation* with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation* with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation* and/or consultation* with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation* with the affected local officials.

Please take the necessary steps to provide the attached certification to Mark Reichert, Administrator for Metropolitan Planning, MS 28, by the September deadline.

*Definitions: 23 C.F.R. §450.104 defines the terms "consultation" and "cooperation" as follows:

- Consultation means that one or more parties confers with other identified parties in accordance with an established process and, prior to taking action(s), considers the views of the other parties and periodically informs them about action(s) taken.

- Cooperation means that the parties involved in carrying out the transportation planning and programming processes work together to achieve a common goal or objective.

Attachment
cc: Tom Byron, Assistant Secretary, Intermodal Systems Development
April Blackburn, Interim Assistant Secretary, Finance and Administration
Brian Blanchard, Assistant Secretary, Engineering and Operations
Carmen Monroy, Director, Office of Policy Planning

FDOT

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: L. K. Nandam, P.E., District One Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

L. K. Nandam, P.E., District One Secretary

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: Greg Evans, P.E., District Two Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23, USC are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

Greg Evans, P.E., District Two Secretary

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: Phillip Gainer, P.E., District Three Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

Phillip Gainer, P.E., District Three Secretary

Florida Department of Transportation
3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

RICK SCOTT
GOVERNOR

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 17, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: Gerry O'Reilly, P.E., District Four Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each year.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

Gerry O'Reilly, P.E., District Four Secretary

GO

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: Mike Shannon, P.E., District Five Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

Mike Shannon, P.E., District Five Secretary

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: James Wolfe, P.E., District Six Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

James Wolfe, P.E., District Six Secretary

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: David Gwynn, P.E., District Seven Secretary

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

David Gwynn, P.E., District Seven Secretary

Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

MEMORANDUM

DATE: August 16, 2018

TO: Mark Reichert, Administrator for Metropolitan Planning

FROM: Paul Wai, P.E., Executive Director, Florida's Turnpike Enterprise

SUBJECT: Certification of Projects for Federal Fiscal Year 2019

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.

2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.

3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

Paul Wai, P.E., Executive Director, Florida's Turnpike Enterprise

HIGHWAYS

ITEM NUMBER:000164 1 PROJECT DESCRIPTION:TOLL OPERATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	43,235,952	81,820,471	83,607,177	83,789,177	83,823,177	507,812,531	884,088,485
TOTAL <N/A>	43,235,952	81,820,471	83,607,177	83,789,177	83,823,177	507,812,531	884,088,485
TOTAL 000164 1	43,235,952	81,820,471	83,607,177	83,789,177	83,823,177	507,812,531	884,088,485

ITEM NUMBER:000164 2 PROJECT DESCRIPTION:VIOLATION ENFORCEMEN T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	17,748,820	4,000	3,000	3,000	3,000	3,000	17,764,820
TOTAL <N/A>	17,748,820	4,000	3,000	3,000	3,000	3,000	17,764,820
TOTAL 000164 2	17,748,820	4,000	3,000	3,000	3,000	3,000	17,764,820

ITEM NUMBER:000164 3 PROJECT DESCRIPTION:SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	12,346,990	65,902,000	117,500,000	129,000,000	140,500,000	142,500,000	607,748,990
TOTAL <N/A>	12,346,990	65,902,000	117,500,000	129,000,000	140,500,000	142,500,000	607,748,990
TOTAL 000164 3	12,346,990	65,902,000	117,500,000	129,000,000	140,500,000	142,500,000	607,748,990
TOTAL Project:	73,331,762	147,726,471	201,110,177	212,792,177	224,326,177	650,315,531	1,509,602,295

ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,639,869	2,333,617	0	0	0	3,973,486
BRP	0	122,932	0	0	0	0	122,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	640,000	0	0	0	0	640,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	6,541,611	24,398,834	9,399,330	10,203,965	1,794,825	52,338,565
BNBR	0	707,703	0	0	0	0	707,703
BRP	0	1,055,427	233,797	2,836,422	717,368	0	4,843,014
LFB	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	10,757,542	26,966,248	12,235,752	10,921,333	1,794,825	62,675,700
TOTAL 190169 1	0	10,757,542	26,966,248	12,235,752	10,921,333	1,794,825	62,675,700

ITEM NUMBER:190169 2 PROJECT DESCRIPTION:STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,260,141	3,298,903	3,438,624	5,480,000	5,750,000	21,227,668
BRP	0	318,445	0	0	0	0	318,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,990,131	0	0	0	0	2,990,131
TOTAL <N/A>	0	6,568,717	3,298,903	3,438,624	5,480,000	5,750,000	24,536,244
TOTAL 190169 2	0	6,568,717	3,298,903	3,438,624	5,480,000	5,750,000	24,536,244

ITEM NUMBER:190169 3 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	40,097	0	0	0	0	40,097
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	55,000	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,444,368	908,581	634,450	815,300	987,550	4,790,249
TOTAL <N/A>	0	1,539,465	908,581	634,450	815,300	987,550	4,885,346
TOTAL 190169 3	0	1,539,465	908,581	634,450	815,300	987,550	4,885,346

ITEM NUMBER:190169 4 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,530,714	409,727	1,023,877	2,281,265	2,226,235	7,471,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	251,000	852,642	341,693	0	0	1,445,335
LFB	0	1,693,063	0	0	0	0	1,693,063
TOTAL <N/A>	0	3,474,777	1,262,369	1,365,570	2,281,265	2,226,235	10,610,216
TOTAL 190169 4	0	3,474,777	1,262,369	1,365,570	2,281,265	2,226,235	10,610,216
TOTAL Project:	0	22,340,501	32,436,101	17,674,396	19,497,898	10,758,610	102,707,506

ITEM NUMBER:190217 1 PROJECT DESCRIPTION:STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	152,941	0	0	0	0	0	152,941
DC	8,602,499	886,333	600,890	600,890	600,890	600,890	11,892,392
TOTAL <N/A>	8,755,440	886,333	600,890	600,890	600,890	600,890	12,045,333
TOTAL 190217 1	8,755,440	886,333	600,890	600,890	600,890	600,890	12,045,333
TOTAL Project:	8,755,440	886,333	600,890	600,890	600,890	600,890	12,045,333

ITEM NUMBER:190245 1 PROJECT DESCRIPTION:FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	8,714,516	1,036,875	680,000	680,000	680,000	680,000	12,471,391
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	5,000	0	0	0	0	0	5,000
NHTS	177,453,561	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	267,453,561
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	2,456,641	0	0	0	0	0	2,456,641
TOTAL <N/A>	188,629,718	19,036,875	18,680,000	18,680,000	18,680,000	18,680,000	282,386,593
TOTAL 190245 1	188,629,718	19,036,875	18,680,000	18,680,000	18,680,000	18,680,000	282,386,593
TOTAL Project:	188,629,718	19,036,875	18,680,000	18,680,000	18,680,000	18,680,000	282,386,593

ITEM NUMBER:190255 1 PROJECT DESCRIPTION:TAX COMPLIANCE PROJECT - DEPT OF REVENUE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: MFTE 011 A							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	34,571	110,950	0	0	0	0	145,521
TOTAL MFTE 011 A	34,571	110,950	0	0	0	0	145,521
FEDERAL PROJECT NUMBER: TECP 004 A							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	2,866	0	0	0	0	0	2,866
TOTAL TECP 004 A	2,866	0	0	0	0	0	2,866

FEDERAL PROJECT NUMBER: 0001 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TCP	25,000	0	0	0	0	0	25,000
TOTAL 0001 001 A	25,000	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: 0001 002 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TCP	243,888	0	0	0	0	0	243,888
TOTAL 0001 002 B	243,888	0	0	0	0	0	243,888
TOTAL 190255 1	306,325	110,950	0	0	0	0	417,275
TOTAL Project:	306,325	110,950	0	0	0	0	417,275

ITEM NUMBER:190258 1 PROJECT DESCRIPTION:STATEWIDE ENGINEERING STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
BRRP	95,000	0	0	0	0	0	95,000
D	3,275,457	0	0	0	0	0	3,275,457
DC	30,077,160	681,243	2,491,142	2,137,307	2,137,307	2,137,307	39,661,466
DI	33,598,806	0	0	0	0	0	33,598,806
DITS	66,037,573	8,650,000	8,650,000	4,250,000	9,400,000	8,650,000	105,637,573
GR13	300,000	0	0	0	0	0	300,000
LFB	0	100,000	0	0	0	0	100,000
NHTS	2,755,446	0	0	0	0	0	2,755,446

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	1,892	0	0	0	0	0	1,892
TOTAL <N/A>	136,141,334	9,431,243	11,141,142	6,387,307	11,537,307	10,787,307	185,425,640

FEDERAL PROJECT NUMBER: D917 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	706,000	5,310,056	0	0	0	0	6,016,056
DI	1,686,225	0	0	0	0	0	1,686,225
HSP	294,359	0	0	0	0	0	294,359
TOTAL D917 005 B	2,686,584	5,310,056	0	0	0	0	7,996,640

FEDERAL PROJECT NUMBER: D917 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FEDR	40,718	358	0	0	0	0	41,076
TOTAL D917 011 B	40,718	358	0	0	0	0	41,076

FEDERAL PROJECT NUMBER: HSIP 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,644,442	0	0	0	0	0	3,644,442
TOTAL HSIP 001 A	3,644,442	0	0	0	0	0	3,644,442

FEDERAL PROJECT NUMBER: HSIP 005 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	367,406	0	0	0	0	0	367,406
TOTAL HSIP 005 A	367,406	0	0	0	0	0	367,406

FEDERAL PROJECT NUMBER: ITS0 002 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,949	6,605	0	0	0	0	25,554
IVH	50,000	0	0	0	0	0	50,000
TOTAL ITS0 002 A	68,949	6,605	0	0	0	0	75,554

FEDERAL PROJECT NUMBER: ITS0 212 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	137,629	12,727,307	1,998,056	2,267,556	2,267,556	2,267,556	21,665,660
IVH	92,417	0	0	0	0	0	92,417
TOTAL ITS0 212 A	230,046	12,727,307	1,998,056	2,267,556	2,267,556	2,267,556	21,758,077

FEDERAL PROJECT NUMBER: ITS2 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IVH	1,499,970	0	0	0	0	0	1,499,970
TOTAL ITS2 001 A	1,499,970	0	0	0	0	0	1,499,970

FEDERAL PROJECT NUMBER: ITS2 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,020,809	0	0	0	0	0	7,020,809
IVH	1,815,910	0	0	0	0	0	1,815,910
TOTAL ITS2 003 A	8,836,719	0	0	0	0	0	8,836,719

FEDERAL PROJECT NUMBER: LTAP 029 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	504,449	0	0	0	0	0	504,449
HSP	1,044,997	0	0	0	0	0	1,044,997
TOTAL LTAP 029 X	1,549,446	0	0	0	0	0	1,549,446

FEDERAL PROJECT NUMBER: MH06 121 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MCSA	350,000	0	0	0	0	0	350,000
TOTAL MH06 121 A	350,000	0	0	0	0	0	350,000

FEDERAL PROJECT NUMBER: SHSP 001 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,056,284	0	0	0	0	0	1,056,284
HSP	138,322	0	0	0	0	0	138,322
TSM	62,499	0	0	0	0	0	62,499
TOTAL SHSP 001 X	1,257,105	0	0	0	0	0	1,257,105

FEDERAL PROJECT NUMBER: STIC 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	537,500	0	0	0	0	0	537,500
TSM	100,000	0	0	0	0	0	100,000
TOTAL STIC 003 A	637,500	0	0	0	0	0	637,500
TOTAL 190258 1	157,310,219	27,475,569	13,139,198	8,654,863	13,804,863	13,054,863	233,439,575

ITEM NUMBER:190258 4 PROJECT DESCRIPTION:FDOT/DBE SPECIALIZED DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:DBE SUPPORTIVE SERVICES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	649,992	600,000	600,000	600,000	600,000	600,000	3,649,992
TOTAL <N/A>	649,992	600,000	600,000	600,000	600,000	600,000	3,649,992
TOTAL 190258 4	649,992	600,000	600,000	600,000	600,000	600,000	3,649,992
TOTAL Project:	157,960,211	28,075,569	13,739,198	9,254,863	14,404,863	13,654,863	237,089,567

ITEM NUMBER:190264 1 PROJECT DESCRIPTION:ROW LOGO AND OUTDOOR ADVERTISING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,338,225	849,496	849,496	849,496	849,496	849,496	11,585,705
DC	157,337	40,800	30,000	30,000	30,000	30,000	318,137
DIH	12,235,352	944,106	587,000	587,000	587,000	587,000	15,527,458
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,524,081	0	0	0	0	0	5,524,081
TOTAL <N/A>	25,254,995	1,834,402	1,466,496	1,466,496	1,466,496	1,466,496	32,955,381
FEDERAL PROJECT NUMBER: 8888 236 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	160,379	0	0	0	0	0	160,379
DI	21,019	0	0	0	0	0	21,019
SE	287,338	0	0	0	0	0	287,338
TOTAL 8888 236 A	468,736	0	0	0	0	0	468,736
TOTAL 190264 1	25,723,731	1,834,402	1,466,496	1,466,496	1,466,496	1,466,496	33,424,117
TOTAL Project:	25,723,731	1,834,402	1,466,496	1,466,496	1,466,496	1,466,496	33,424,117

ITEM NUMBER:190265 1 PROJECT DESCRIPTION:OFFICE OF MOTOR CARRIER COMPLIANCE OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	216,138,128	2,000,000	0	0	0	0	218,138,128

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,943,973	5,680,512	700,000	700,000	700,000	700,000	15,424,485
TOTAL <N/A>	223,082,101	7,680,512	700,000	700,000	700,000	700,000	233,562,613

FEDERAL PROJECT NUMBER: 9612 221 U

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	14,122,677	0	0	0	0	0	14,122,677
TOTAL 9612 221 U	14,122,677	0	0	0	0	0	14,122,677

FEDERAL PROJECT NUMBER: 9712 221 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	28,260,089	0	0	0	0	0	28,260,089
TOTAL 9712 221 A	28,260,089	0	0	0	0	0	28,260,089

FEDERAL PROJECT NUMBER: 9812 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	16,092,455	0	0	0	0	0	16,092,455
MCSA	5,880,806	0	0	0	0	0	5,880,806
TOTAL 9812 001 A	21,973,261	0	0	0	0	0	21,973,261
TOTAL 190265 1	287,438,128	7,680,512	700,000	700,000	700,000	700,000	297,918,640
TOTAL Project:	287,438,128	7,680,512	700,000	700,000	700,000	700,000	297,918,640

ITEM NUMBER:190269 1 PROJECT DESCRIPTION:TOLLS TURNPIKE / OFF -TURNPIKE CONTINGENCY BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	4,005,699	4,000,000	4,000,000	4,000,000	24,000,000	40,005,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	612,058	0	0	0	0	612,058
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	3,821,000	1,820,000	1,820,000	3,820,000	11,010,000	22,291,000

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB0	0	2,301,000	2,300,000	2,300,000	2,300,000	13,800,000	23,001,000
TOTAL <N/A>	0	10,739,757	8,120,000	8,120,000	10,120,000	48,810,000	85,909,757
TOTAL 190269 1	0	10,739,757	8,120,000	8,120,000	10,120,000	48,810,000	85,909,757
TOTAL Project:	0	10,739,757	8,120,000	8,120,000	10,120,000	48,810,000	85,909,757

ITEM NUMBER:190293 1 PROJECT DESCRIPTION:PAVEMENT MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458
TOTAL <N/A>	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458
TOTAL 190293 1	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458
TOTAL Project:	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458

ITEM NUMBER:190302 1 PROJECT DESCRIPTION:FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NHTS	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533
TOTAL <N/A>	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533
TOTAL 190302 1	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533
TOTAL Project:	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533

ITEM NUMBER:190361 1 PROJECT DESCRIPTION:SUNPASS TRANSPONDER PURCHASE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,441,836	0	0	0	0	0	5,441,836
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBB	2,500,000	0	0	0	0	0	2,500,000
DSBC	161,435	0	0	0	0	0	161,435
DSBT	82,940,247	0	0	0	0	0	82,940,247
DSB1	1,924,462	0	0	0	0	0	1,924,462
DSB2	816,512	0	0	0	0	0	816,512
DSB3	1,656,563	0	0	0	0	0	1,656,563
DSB4	10,960,734	0	0	0	0	0	10,960,734
DSB5	928,357	0	0	0	0	0	928,357
DSB6	4,698,295	0	0	0	0	0	4,698,295
DSB7	1,227,677	0	0	0	0	0	1,227,677
DSB9	124,962	0	0	0	0	0	124,962
PKYO	132,819,856	27,001,015	27,000,000	27,000,000	27,000,000	162,000,000	402,820,871
TOBC	97,492	1	0	0	0	0	97,493
TOBD	3,042,143	1	0	0	0	0	3,042,144
TOBF	211,268	1	0	0	0	0	211,269
TOBW	17,791	1	0	0	0	0	17,792
TO01	1,595,345	1	0	0	0	0	1,595,346
TO02	711,406	1	0	0	0	0	711,407
TO03	922,908	1	0	0	0	0	922,909
TO04	35,440,064	1	0	0	0	0	35,440,065
TO05	73,041	0	0	0	0	0	73,041
TO06	5,261,573	1	0	0	0	0	5,261,574
TO07	886,522	1	0	0	0	0	886,523
TOTAL <N/A>	294,460,489	27,001,025	27,000,000	27,000,000	27,000,000	162,000,000	564,461,514
TOTAL 190361 1	294,460,489	27,001,025	27,000,000	27,000,000	27,000,000	162,000,000	564,461,514
TOTAL Project:	294,460,489	27,001,025	27,000,000	27,000,000	27,000,000	162,000,000	564,461,514

ITEM NUMBER:190366 1 PROJECT DESCRIPTION:COMMUNITY IMPACT ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,000	0	0	0	0	0	69,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,072	0	0	0	0	0	2,072
DC	4,652,764	200,000	219,437	200,000	200,000	200,000	5,672,201
TOTAL <N/A>	4,723,836	200,000	219,437	200,000	200,000	200,000	5,743,273
FEDERAL PROJECT NUMBER: 8888 729 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	299,718	0	0	0	0	0	299,718
FEDR	203,995	0	0	0	0	0	203,995
TOTAL 8888 729 A	503,713	0	0	0	0	0	503,713
FEDERAL PROJECT NUMBER: 8888 805 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,500	0	0	0	0	0	12,500
FEDR	63,000	0	0	0	0	0	63,000
TOTAL 8888 805 A	75,500	0	0	0	0	0	75,500
TOTAL 190366 1	5,303,049	200,000	219,437	200,000	200,000	200,000	6,322,486
TOTAL Project:	5,303,049	200,000	219,437	200,000	200,000	200,000	6,322,486

ITEM NUMBER:190394 1 PROJECT DESCRIPTION:S/W BRIDGE REPAIR/ REHABILITATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271
TOTAL <N/A>	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271
TOTAL 190394 1	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271
TOTAL Project:	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271

ITEM NUMBER:190400 1 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	1,736,430	0	0	0	0	1,736,430
TOTAL <N/A>	0	1,736,430	0	0	0	0	1,736,430
TOTAL 190400 1	0	1,736,430	0	0	0	0	1,736,430

ITEM NUMBER:190400 2 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	652,705	5,942,142	4,709,178	4,709,178	4,709,178	20,722,381
TOTAL <N/A>	0	652,705	5,942,142	4,709,178	4,709,178	4,709,178	20,722,381
TOTAL 190400 2	0	652,705	5,942,142	4,709,178	4,709,178	4,709,178	20,722,381
TOTAL Project:	0	2,389,135	5,942,142	4,709,178	4,709,178	4,709,178	22,458,811

ITEM NUMBER:190403 2 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218
TOTAL <N/A>	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218
TOTAL 190403 2	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218
TOTAL Project:	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218

ITEM NUMBER:190437 1 PROJECT DESCRIPTION:STATEWIDE CONTINGENCY FUND *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	29,524,129	51,064,439	1,818,067	0	9,132,967	91,539,602
DI	0	12,206,146	1,491,204	0	0	147,511	13,844,861
GMR	0	0	12,862,919	0	0	7,152,021	20,014,940
SIWR	0	0	2,835,074	0	0	0	2,835,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	38,187,302	33,987,326	0	0	0	72,174,628
BNIR	0	1,949,225	12,707,097	2,549,335	6,505,352	44,600,000	68,311,009
LFB	0	10,646,060	0	0	0	0	10,646,060
LFBN	0	1,000,000	0	0	0	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	5,000,000	0	5,000,000	10,000,000	10,000,000	30,000,000
SIWR	0	0	10,000,000	0	0	0	10,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	11,238,154	20,434	0	0	0	11,258,588
ACNP	0	36,858,105	94,361,852	18,000,001	25,524,676	229,915,674	404,660,308
DI	0	39,266,718	27,799,270	80,500,842	15,907,827	163,876,715	327,351,372
DIS	0	3,326,866	540,844	0	0	0	3,867,710
GMR	0	2,995,884	5,109,244	3,546,000	30,560,745	137,661,103	179,872,976
LFB	0	22,671,880	0	0	0	0	22,671,880
SIWR	0	1,081,828	8,750,000	7,764,900	0	0	17,596,728
STED	0	2,323,053	6,033,530	6,342,326	0	9,993,444	24,692,353
TOTAL <N/A>	0	218,275,350	267,563,233	125,521,471	88,498,600	612,479,435	1,312,338,089
TOTAL 190437 1	0	218,275,350	267,563,233	125,521,471	88,498,600	612,479,435	1,312,338,089

ITEM NUMBER:190437 3 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR OPERATIONAL FIXES *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	34,025,377	34,025,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	89,848,489	89,848,489
TOTAL <N/A>	0	0	0	0	0	123,873,866	123,873,866
TOTAL 190437 3	0	0	0	0	0	123,873,866	123,873,866

ITEM NUMBER:190437 5 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR SIS SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	6,611,596	0	0	0	6,611,596
DI	0	0	2,038,488	0	0	0	2,038,488
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	5,326,754	0	0	0	5,326,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	19,800,000	0	108,100,000	0	58,728,101	186,628,101
DI	0	0	32,007,853	26,462,661	0	186,513,696	244,984,210
GMR	0	0	1,371,548	1,147,800	0	8,167,444	10,686,792
SIWR	0	0	3,229,865	0	0	0	3,229,865
STED	0	0	0	12,181,658	0	10,095,598	22,277,256
TOTAL <N/A>	0	19,800,000	50,586,104	147,892,119	0	263,504,839	481,783,062
TOTAL 190437 5	0	19,800,000	50,586,104	147,892,119	0	263,504,839	481,783,062

ITEM NUMBER:190437 6 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR SPECIAL PROJECTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	702,080,705	702,080,705
DDR	0	0	0	0	0	45,000,000	45,000,000
DI	0	0	0	0	0	620,420,438	620,420,438
FINC	0	2,995,658	0	0	0	0	2,995,658
STED	0	0	0	0	0	123,566,958	123,566,958
TOTAL <N/A>	0	2,995,658	0	0	0	1,491,068,101	1,494,063,759
TOTAL 190437 6	0	2,995,658	0	0	0	1,491,068,101	1,494,063,759
TOTAL Project:	0	241,071,008	318,149,337	273,413,590	88,498,600	2,490,926,241	3,412,058,776

ITEM NUMBER:190441 1 PROJECT DESCRIPTION:REST AREAS RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:REST AREA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	813,572	1,053,025	1,689,970	25,600,075	29,156,642
TOTAL <N/A>	0	0	813,572	1,053,025	1,689,970	25,600,075	29,156,642
TOTAL 190441 1	0	0	813,572	1,053,025	1,689,970	25,600,075	29,156,642

ITEM NUMBER:190441 2 PROJECT DESCRIPTION:REST AREAS CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:REST AREA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	315,270	370,757	50,000	150,000	500,000	1,386,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	50,000	50,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	4,597,698	6,880,258	508,974	2,050,000	72,679	14,109,609
TOTAL <N/A>	0	4,962,968	7,301,015	558,974	2,200,000	572,679	15,595,636
TOTAL 190441 2	0	4,962,968	7,301,015	558,974	2,200,000	572,679	15,595,636
TOTAL Project:	0	4,962,968	8,114,587	1,611,999	3,889,970	26,172,754	44,752,278

ITEM NUMBER:190444 2 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING CONTINGENCY *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,405,973	11,000,000	13,542,907	31,948,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	7,542,789	15,271,498	0	29,362,500	79,309,343	131,486,130
LFB	0	6,024,122	0	0	0	0	6,024,122
TOTAL <N/A>	0	13,566,911	15,271,498	7,405,973	40,362,500	92,852,250	169,459,132
TOTAL 190444 2	0	13,566,911	15,271,498	7,405,973	40,362,500	92,852,250	169,459,132

ITEM NUMBER:190444 3 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	202,750,000	1,161,445,000	1,364,195,000
TOTAL <N/A>	0	0	0	0	202,750,000	1,161,445,000	1,364,195,000
TOTAL 190444 3	0	0	0	0	202,750,000	1,161,445,000	1,364,195,000

ITEM NUMBER:190444 4 PROJECT DESCRIPTION:STATEWIDE ARTERIAL PAVEMENT BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	10,000,000	0	0	0	10,000,000
TOTAL <N/A>	0	0	10,000,000	0	0	0	10,000,000
TOTAL 190444 4	0	0	10,000,000	0	0	0	10,000,000

ITEM NUMBER:190444 5 PROJECT DESCRIPTION:STATEWIDE RIGID PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	17,000,000	17,000,000	34,000,000
TOTAL <N/A>	0	0	0	0	17,000,000	17,000,000	34,000,000
TOTAL 190444 5	0	0	0	0	17,000,000	17,000,000	34,000,000
TOTAL Project:	0	13,566,911	25,271,498	7,405,973	260,112,500	1,271,297,250	1,577,654,132

ITEM NUMBER:190449 1 PROJECT DESCRIPTION:WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	3,985,772	1,091,301	0	0	0	5,077,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	7,086,295	10,755,733	11,339,889	16,913,106	111,851,939	157,946,962
TOTAL <N/A>	0	11,072,067	11,847,034	11,339,889	16,913,106	111,851,939	163,024,035
TOTAL 190449 1	0	11,072,067	11,847,034	11,339,889	16,913,106	111,851,939	163,024,035
TOTAL Project:	0	11,072,067	11,847,034	11,339,889	16,913,106	111,851,939	163,024,035

ITEM NUMBER:191000 1 PROJECT DESCRIPTION:TRANSFER TO SOUTH FL WATER MANAGEMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO02	10,125,000	0	0	0	0	0	10,125,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO02	44,471,882	6,000,000	2,000,000	0	0	0	52,471,882
TOTAL <N/A>	54,596,882	6,000,000	2,000,000	0	0	0	62,596,882
TOTAL 191000 1	54,596,882	6,000,000	2,000,000	0	0	0	62,596,882
TOTAL Project:	54,596,882	6,000,000	2,000,000	0	0	0	62,596,882

ITEM NUMBER:192273 1 PROJECT DESCRIPTION:EMERGENCY BRIDGE REPAIRS----RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874
TOTAL <N/A>	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874
TOTAL 192273 1	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874
TOTAL Project:	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874

ITEM NUMBER:404713 1 PROJECT DESCRIPTION:CARDKEY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	10,611	0	0	0	0	0	10,611
DSBT	749,551	0	0	0	0	0	749,551
DSB1	20,856	0	0	0	0	0	20,856
DSB2	15,001	0	0	0	0	0	15,001
DSB3	19,922	0	0	0	0	0	19,922
DSB5	4,491	0	0	0	0	0	4,491
DSB6	88,647	0	0	0	0	0	88,647
DSB7	12,840	0	0	0	0	0	12,840
DSB9	597	0	0	0	0	0	597
PKYO	3,888,428	750,000	0	0	750,000	2,250,000	7,638,428
TOBC	24,853	0	0	0	0	0	24,853
TOBD	19,833	0	0	0	0	0	19,833
TOBF	10,694	0	0	0	0	0	10,694
TOBW	217	0	0	0	0	0	217
TO01	49,474	0	0	0	0	0	49,474
TO02	43,120	0	0	0	0	0	43,120
TO03	53,155	0	0	0	0	0	53,155
TO05	8,989	0	0	0	0	0	8,989
TO06	60,899	0	0	0	0	0	60,899
TO07	52,343	0	0	0	0	0	52,343
TOTAL <N/A>	5,134,521	750,000	0	0	750,000	2,250,000	8,884,521
TOTAL 404713 1	5,134,521	750,000	0	0	750,000	2,250,000	8,884,521
TOTAL Project:	5,134,521	750,000	0	0	750,000	2,250,000	8,884,521

ITEM NUMBER:405955 2 PROJECT DESCRIPTION:SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671
TOTAL <N/A>	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671
TOTAL 405955 2	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671
TOTAL Project:	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671

ITEM NUMBER:406604 2 PROJECT DESCRIPTION:FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803
TOTAL <N/A>	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803
TOTAL 406604 2	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803
TOTAL Project:	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803

ITEM NUMBER:406729 1 PROJECT DESCRIPTION:INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	829,985	1,300,000	0	607,307	88,602,463	91,339,755
RED	0	2,380,734	0	0	0	0	2,380,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,426,112	182,364	0	781,084	84,372,036	87,761,596
LFB	0	4,459,473	0	0	0	0	4,459,473
RED	0	2,685,491	0	0	0	0	2,685,491
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	12,781,413	6,353,652	5,735,596	12,991,776	148,074,978	185,937,415
RED	0	3,678,510	0	0	0	0	3,678,510
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	7,441,100	7,000,000	7,000,000	7,000,000	45,789,078	74,230,178
TOTAL <N/A>	0	36,682,818	14,836,016	12,735,596	21,380,167	366,838,555	452,473,152
TOTAL 406729 1	0	36,682,818	14,836,016	12,735,596	21,380,167	366,838,555	452,473,152
TOTAL Project:	0	36,682,818	14,836,016	12,735,596	21,380,167	366,838,555	452,473,152

ITEM NUMBER:407085 1 PROJECT DESCRIPTION:ENVIRONMENTAL STREAMLINING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,164,698	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	12,613,359
TOTAL <N/A>	6,164,698	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	12,613,359

FEDERAL PROJECT NUMBER: ETDM 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	4,304,908	0	0	0	0	0	4,304,908
FEDR	1,650,001	0	0	0	0	0	1,650,001
TOTAL ETDM 001 A	5,954,909	0	0	0	0	0	5,954,909
TOTAL 407085 1	12,119,607	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	18,568,268
TOTAL Project:	12,119,607	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	18,568,268

ITEM NUMBER:407546 1 PROJECT DESCRIPTION:HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NHTS	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528
TOTAL <N/A>	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528
TOTAL 407546 1	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528
TOTAL Project:	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528

ITEM NUMBER:413876 1 PROJECT DESCRIPTION:SUNPASS INFRASTRUCTU RE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	158	0	0	0	0	0	158
DSBC	99,267	0	0	0	0	0	99,267
DSBD	431,828	0	0	0	0	0	431,828
DSBT	32,604	0	0	0	0	0	32,604
DSB0	0	45,000	45,000	45,000	45,000	270,000	450,000
DSB1	33,886	0	0	0	0	0	33,886
DSB2	13,903	0	0	0	0	0	13,903
DSB3	25,577	0	0	0	0	0	25,577

DSB4	203,529	0	0	0	0	0	203,529
DSB5	3,159	0	0	0	0	0	3,159
DSB6	79,402	0	0	0	0	0	79,402
DSB7	22,405	0	0	0	0	0	22,405
DSB9	287	0	0	0	0	0	287
TOTAL <N/A>	946,005	45,000	45,000	45,000	45,000	270,000	1,396,005
TOTAL 413876 1	946,005	45,000	45,000	45,000	45,000	270,000	1,396,005
TOTAL Project:	946,005	45,000	45,000	45,000	45,000	270,000	1,396,005

ITEM NUMBER:413878 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	279	0	0	0	0	0	279
DSBD	59,600	0	0	0	0	0	59,600
DSB1	2,966	0	0	0	0	0	2,966
DSB2	1,097	0	0	0	0	0	1,097
DSB3	2,981	0	0	0	0	0	2,981
DSB4	17,464	0	0	0	0	0	17,464
DSB5	313	0	0	0	0	0	313
DSB6	7,382	0	0	0	0	0	7,382
DSB7	2,485	0	0	0	0	0	2,485
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	86,932	33,512	0	0	0	0	120,444
DIS	340,619	0	0	0	0	0	340,619
DS	44,964	30,580	0	0	0	0	75,544
DSBC	1,098,427	3,910	0	0	0	0	1,102,337
DSBD	2,700,141	0	0	0	0	0	2,700,141
DSBW	2,334	0	0	0	0	0	2,334
DSB0	20,674	0	0	0	0	0	20,674
DSB1	2,466,449	0	0	0	0	0	2,466,449
DSB2	2,113,552	7,988	0	0	0	0	2,121,540
DSB3	1,894,628	1,346	0	0	0	0	1,895,974
DSB5	30,001	0	0	0	0	0	30,001
DSB6	513,949	0	0	0	0	0	513,949
DSB7	3,206,574	0	0	0	0	0	3,206,574

PKED	0	320,065	0	0	0	0	320,065
TOTAL <N/A>	14,613,811	397,401	0	0	0	0	15,011,212
TOTAL 413878 1	14,613,811	397,401	0	0	0	0	15,011,212
TOTAL Project:	14,613,811	397,401	0	0	0	0	15,011,212

ITEM NUMBER:413881 1 PROJECT DESCRIPTION:GOLD SUPPORT MAINTENANCE CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	10,675	0	0	0	0	0	10,675
DSBT	2,309,599	0	0	0	0	0	2,309,599
DSB1	124,602	0	0	0	0	0	124,602
DSB2	53,936	0	0	0	0	0	53,936
DSB3	66,385	0	0	0	0	0	66,385
DSB4	244,291	0	0	0	0	0	244,291
DSB5	10,666	0	0	0	0	0	10,666
DSB6	213,159	0	0	0	0	0	213,159
DSB7	49,320	0	0	0	0	0	49,320
PKYO	3,413,733	0	0	0	0	0	3,413,733
TOBC	5,042	0	0	0	0	0	5,042
TOBD	52,646	0	0	0	0	0	52,646
TOBF	2	0	0	0	0	0	2
TO01	67,721	0	0	0	0	0	67,721
TO02	29,045	0	0	0	0	0	29,045
TO03	35,671	0	0	0	0	0	35,671
TO04	533,464	0	0	0	0	0	533,464
TO05	4,907	0	0	0	0	0	4,907
TO06	113,194	0	0	0	0	0	113,194
TO07	26,116	0	0	0	0	0	26,116
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,001,314	900,000	900,000	900,000	900,000	5,400,000	10,001,314
TOBC	1,532	0	0	0	0	0	1,532
TOBD	25,256	0	0	0	0	0	25,256
TOBF	3,436	0	0	0	0	0	3,436
TOBW	249	0	0	0	0	0	249
TO01	19,589	0	0	0	0	0	19,589
TO02	8,450	0	0	0	0	0	8,450
TO03	9,073	0	0	0	0	0	9,073
TO04	348,793	0	0	0	0	0	348,793

TO06	38,212	0	0	0	0	0	38,212
TO07	9,246	0	0	0	0	0	9,246
TOTAL <N/A>	8,829,324	900,000	900,000	900,000	900,000	5,400,000	17,829,324
TOTAL 413881 1	8,829,324	900,000	900,000	900,000	900,000	5,400,000	17,829,324
TOTAL Project:	8,829,324	900,000	900,000	900,000	900,000	5,400,000	17,829,324

ITEM NUMBER:413883 1 PROJECT DESCRIPTION:COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,443	0	0	0	0	0	26,443
DSBC	46,012	0	0	0	0	0	46,012
DSBD	389,862	0	0	0	0	0	389,862
DSBT	966,274	0	0	0	0	0	966,274
DSBW	2,105	0	0	0	0	0	2,105
DSB0	162,579	110,000	110,000	110,000	110,000	110,000	712,579
DSB1	502,647	0	0	0	0	0	502,647
DSB2	226,343	0	0	0	0	0	226,343
DSB3	252,679	0	0	0	0	0	252,679
DSB4	587,270	0	0	0	0	0	587,270
DSB5	36,947	0	0	0	0	0	36,947
DSB6	426,168	0	0	0	0	0	426,168
DSB7	260,634	0	0	0	0	0	260,634
DSB9	742	0	0	0	0	0	742
TOTAL <N/A>	3,886,705	110,000	110,000	110,000	110,000	110,000	4,436,705
TOTAL 413883 1	3,886,705	110,000	110,000	110,000	110,000	110,000	4,436,705

ITEM NUMBER:413883 3 PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,896	1,530	0	0	0	0	8,426
DSBC	4,993	0	0	0	0	0	4,993
DSBD	85,740	0	0	0	0	0	85,740
DSBT	665,734	0	0	0	0	0	665,734
DSBW	640	0	0	0	0	0	640
DSB0	2,089	100,000	100,000	100,000	100,000	100,000	502,089
DSB1	65,776	0	0	0	0	0	65,776
DSB2	27,793	0	0	0	0	0	27,793
DSB3	31,219	0	0	0	0	0	31,219
DSB4	3,875	0	0	0	0	0	3,875
DSB5	1,872	0	0	0	0	0	1,872
DSB6	1,047	0	0	0	0	0	1,047
DSB7	28,368	0	0	0	0	0	28,368
TOBW	34	0	0	0	0	0	34
TOTAL <N/A>	926,076	101,530	100,000	100,000	100,000	100,000	1,427,606
TOTAL 413883 3	926,076	101,530	100,000	100,000	100,000	100,000	1,427,606
TOTAL Project:	4,812,781	211,530	210,000	210,000	210,000	210,000	5,864,311

ITEM NUMBER:413884 1 PROJECT DESCRIPTION:ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,566	0	0	0	0	0	2,566
DSBT	629,457	0	0	0	0	0	629,457
DSB1	29,623	0	0	0	0	0	29,623
DSB2	13,008	0	0	0	0	0	13,008

DSB3	16,056	0	0	0	0	0	16,056
DSB4	58,494	0	0	0	0	0	58,494
DSB5	2,567	0	0	0	0	0	2,567
DSB6	52,356	0	0	0	0	0	52,356
DSB7	11,589	0	0	0	0	0	11,589
DSB9	405	0	0	0	0	0	405
PKYO	2,955,917	0	0	0	0	0	2,955,917
TOBC	5,269	0	0	0	0	0	5,269
TOBD	49,894	0	0	0	0	0	49,894
TOBF	38	0	0	0	0	0	38
TO01	71,608	0	0	0	0	0	71,608
TO02	30,340	0	0	0	0	0	30,340
TO03	37,242	0	0	0	0	0	37,242
TO04	496,445	0	0	0	0	0	496,445
TO05	5,191	0	0	0	0	0	5,191
TO06	118,597	0	0	0	0	0	118,597
TO07	27,203	0	0	0	0	0	27,203
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	33	0	0	0	0	0	33
DSB1	417	0	0	0	0	0	417
DSB2	181	0	0	0	0	0	181
DSB3	246	0	0	0	0	0	246
DSB4	540	0	0	0	0	0	540
DSB5	36	0	0	0	0	0	36
DSB6	775	0	0	0	0	0	775
DSB7	144	0	0	0	0	0	144
DSB9	34	0	0	0	0	0	34
PKYO	4,895,915	610,000	610,000	620,000	630,000	3,890,000	11,255,915
TOBC	7,576	0	0	0	0	0	7,576
TOBD	147,879	0	0	0	0	0	147,879
TOBF	17,847	0	0	0	0	0	17,847
TOBW	1,278	0	0	0	0	0	1,278
TO01	95,905	0	0	0	0	0	95,905
TO02	41,323	0	0	0	0	0	41,323
TO03	44,368	0	0	0	0	0	44,368
TO04	1,629,335	0	0	0	0	0	1,629,335
TO05	826	0	0	0	0	0	826
TO06	182,210	0	0	0	0	0	182,210
TO07	47,108	0	0	0	0	0	47,108
TOTAL <N/A>	11,727,841	610,000	610,000	620,000	630,000	3,890,000	18,087,841
TOTAL 413884 1	11,727,841	610,000	610,000	620,000	630,000	3,890,000	18,087,841
TOTAL Project:	11,727,841	610,000	610,000	620,000	630,000	3,890,000	18,087,841

ITEM NUMBER:413899 1 PROJECT DESCRIPTION:COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	1,866	0	0	0	0	0	1,866
DSBT	577,482	0	0	0	0	0	577,482
DSB1	14,280	0	0	0	0	0	14,280
DSB2	6,628	0	0	0	0	0	6,628
DSB3	9,613	0	0	0	0	0	9,613
DSB4	50,272	0	0	0	0	0	50,272
DSB5	1,627	0	0	0	0	0	1,627
DSB6	36,060	0	0	0	0	0	36,060
DSB7	7,537	0	0	0	0	0	7,537
PKYO	1,874,180	0	0	0	0	0	1,874,180
TOBC	3,157	0	0	0	0	0	3,157
TOBD	38,988	0	0	0	0	0	38,988
TO01	43,723	0	0	0	0	0	43,723
TO02	18,242	0	0	0	0	0	18,242
TO03	22,081	0	0	0	0	0	22,081
TO04	357,000	0	0	0	0	0	357,000
TO05	2,990	0	0	0	0	0	2,990
TO06	69,312	0	0	0	0	0	69,312
TO07	16,211	0	0	0	0	0	16,211
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	519,171	500,000	550,000	550,000	600,000	3,900,000	6,619,171
TOBC	841	0	0	0	0	0	841
TOBD	13,340	0	0	0	0	0	13,340
TOBF	1,891	0	0	0	0	0	1,891
TOBW	96	0	0	0	0	0	96
TO01	11,087	0	0	0	0	0	11,087
TO02	4,750	0	0	0	0	0	4,750
TO03	5,133	0	0	0	0	0	5,133
TO04	191,850	0	0	0	0	0	191,850
TO06	20,651	0	0	0	0	0	20,651
TO07	5,243	0	0	0	0	0	5,243
TOTAL <N/A>	3,925,302	500,000	550,000	550,000	600,000	3,900,000	10,025,302
TOTAL 413899 1	3,925,302	500,000	550,000	550,000	600,000	3,900,000	10,025,302
TOTAL Project:	3,925,302	500,000	550,000	550,000	600,000	3,900,000	10,025,302

ITEM NUMBER:413902 1 PROJECT DESCRIPTION:SYSTEM ENGINEERING CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 4.142MI

FEDERAL PROJECT NUMBER: <N/A>

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	3,016	0	0	0	0	0	3,016
DSBT	368,267	0	0	0	0	0	368,267
DSB1	33,949	0	0	0	0	0	33,949
DSB2	14,969	0	0	0	0	0	14,969
DSB3	16,783	0	0	0	0	0	16,783
DSB4	36,077	0	0	0	0	0	36,077
DSB5	2,719	0	0	0	0	0	2,719
DSB6	48,448	0	0	0	0	0	48,448
DSB7	11,539	0	0	0	0	0	11,539
DSB9	14	0	0	0	0	0	14
PKYO	2,268,159	0	0	0	0	0	2,268,159
TOBC	15,445	0	0	0	0	0	15,445
TOBD	9,276	0	0	0	0	0	9,276
TOBF	13	0	0	0	0	0	13
TO01	30,915	0	0	0	0	0	30,915
TO02	26,093	0	0	0	0	0	26,093
TO03	32,738	0	0	0	0	0	32,738
TO05	7,676	0	0	0	0	0	7,676
TO06	126,201	0	0	0	0	0	126,201
TO07	26,988	0	0	0	0	0	26,988
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,742,927	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	17,742,927
TOBC	7,314	0	0	0	0	0	7,314
TOBD	2,964	0	0	0	0	0	2,964
TOBF	4,566	0	0	0	0	0	4,566
TOBW	715	0	0	0	0	0	715
TO01	14,024	0	0	0	0	0	14,024
TO02	12,743	0	0	0	0	0	12,743
TO03	15,478	0	0	0	0	0	15,478
TO07	20,057	0	0	0	0	0	20,057

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	4,925,073	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	20,925,073
TOTAL 413902 1	4,925,073	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	20,925,073
TOTAL Project:	4,925,073	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	20,925,073

ITEM NUMBER:413903 1 PROJECT DESCRIPTION:TOLLS DATA WAREHOUSE OPERATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	692	0	0	0	0	0	692
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	14,086	0	0	0	0	0	14,086
DSBD	15,600	0	0	0	0	0	15,600
DSB0	478	0	0	0	0	0	478
DSB1	167,413	0	0	0	0	0	167,413
DSB2	73,251	0	0	0	0	0	73,251
DSB3	88,484	0	0	0	0	0	88,484
DSB4	1,579	0	0	0	0	0	1,579
DSB5	13,887	0	0	0	0	0	13,887
DSB6	294,080	0	0	0	0	0	294,080
DSB7	66,933	0	0	0	0	0	66,933
PKYO	5,716,031	0	0	0	0	0	5,716,031
TOBC	8,632	0	0	0	0	0	8,632
TOBD	116,226	0	0	0	0	0	116,226
TOBF	1,331	0	0	0	0	0	1,331
TO01	121,560	0	0	0	0	0	121,560
TO02	50,613	0	0	0	0	0	50,613
TO03	61,538	0	0	0	0	0	61,538
TO05	8,076	0	0	0	0	0	8,076
TO06	53,496	0	0	0	0	0	53,496
TO07	47,470	0	0	0	0	0	47,470
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	3,067,180	1,350,516	1,350,000	1,350,000	1,350,000	8,100,000	16,567,696
TOBC	4,602	0	0	0	0	0	4,602
TOBD	88,642	0	0	0	0	0	88,642
TOBF	10,325	0	0	0	0	0	10,325

TOBW	982	0	0	0	0	0	982
TO01	57,899	0	0	0	0	0	57,899
TO02	25,010	0	0	0	0	0	25,010
TO03	784,614	0	0	0	0	0	784,614
TO07	27,316	0	0	0	0	0	27,316
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	876,493	150,000	150,000	150,000	150,000	900,000	2,376,493
TOBC	1,437	0	0	0	0	0	1,437
TOBD	23,819	0	0	0	0	0	23,819
TOBF	2,688	0	0	0	0	0	2,688
TOBW	237	0	0	0	0	0	237
TO01	18,478	0	0	0	0	0	18,478
TO02	7,906	0	0	0	0	0	7,906
TO03	8,580	0	0	0	0	0	8,580
TO05	196	0	0	0	0	0	196
TO07	8,315	0	0	0	0	0	8,315
TOTAL <N/A>	11,936,175	1,500,516	1,500,000	1,500,000	1,500,000	9,000,000	26,936,691
TOTAL 413903 1	11,936,175	1,500,516	1,500,000	1,500,000	1,500,000	9,000,000	26,936,691
TOTAL Project:	11,936,175	1,500,516	1,500,000	1,500,000	1,500,000	9,000,000	26,936,691

ITEM NUMBER:413906 1 PROJECT DESCRIPTION:LIFECYCLE- REPLACEME NT OF TOLL EQUIPMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	46,346	0	0	0	0	0	46,346
DSBD	3,424	0	0	0	0	0	3,424
DSB0	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
DSB1	108,429	0	0	0	0	0	108,429
DSB2	138,474	0	0	0	0	0	138,474
DSB3	69,764	0	0	0	0	0	69,764
DSB5	16,039	0	0	0	0	0	16,039
DSB6	411,583	0	0	0	0	0	411,583
DSB7	49,306	0	0	0	0	0	49,306
DSB9	2,075	0	0	0	0	0	2,075
TOTAL <N/A>	845,440	501,000	500,000	500,000	500,000	3,000,000	5,846,440
TOTAL 413906 1	845,440	501,000	500,000	500,000	500,000	3,000,000	5,846,440
TOTAL Project:	845,440	501,000	500,000	500,000	500,000	3,000,000	5,846,440

ITEM NUMBER:413971 1 PROJECT DESCRIPTION:SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	103,581	0	0	0	0	0	103,581
DITS	26,615	0	0	0	0	0	26,615
GR13	209,862	0	0	0	0	0	209,862
LF	950,861	150,000	150,000	150,000	150,000	150,000	1,700,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	318,008	0	0	0	0	0	318,008
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	233,585	0	0	0	0	0	233,585
DITS	464,952	0	0	0	0	0	464,952
TOTAL <N/A>	2,307,464	150,000	150,000	150,000	150,000	150,000	3,057,464
FEDERAL PROJECT NUMBER: 8887 827 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	13,541,145	0	0	0	0	0	13,541,145
DITS	11,840,217	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,840,217
LF	218,740	0	0	0	0	0	218,740
NHAC	3,750,021	0	0	0	0	0	3,750,021
TOTAL 8887 827 A	29,350,123	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	39,350,123
TOTAL 413971 1	31,657,587	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	42,407,587
TOTAL Project:	31,657,587	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	42,407,587

ITEM NUMBER:414022 1 PROJECT DESCRIPTION:TOLLS DATA CENTER PRODUCTION SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	18,151	0	0	0	0	0	18,151
DSBT	3,657,456	0	0	0	0	0	3,657,456
DSB1	211,713	0	0	0	0	0	211,713
DSB2	92,808	0	0	0	0	0	92,808
DSB3	115,515	0	0	0	0	0	115,515
DSB4	401,639	0	0	0	0	0	401,639
DSB5	18,270	0	0	0	0	0	18,270
DSB6	373,220	0	0	0	0	0	373,220
DSB7	82,618	0	0	0	0	0	82,618
DSB9	3,386	0	0	0	0	0	3,386
PKYO	18,840,069	0	0	0	0	0	18,840,069
TOBC	32,128	0	0	0	0	0	32,128
TOBD	362,347	0	0	0	0	0	362,347
TOBF	1,440	0	0	0	0	0	1,440
TO01	443,342	0	0	0	0	0	443,342
TO02	186,004	0	0	0	0	0	186,004
TO03	227,036	0	0	0	0	0	227,036
TO04	3,328,620	0	0	0	0	0	3,328,620
TO05	31,007	0	0	0	0	0	31,007
TO06	702,612	0	0	0	0	0	702,612
TO07	166,797	0	0	0	0	0	166,797
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	20,052,713	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	130,052,713
TOBC	27,369	0	0	0	0	0	27,369
TOBD	540,588	0	0	0	0	0	540,588
TOBF	61,441	0	0	0	0	0	61,441
TOBW	6,390	0	0	0	0	0	6,390
TO01	341,035	0	0	0	0	0	341,035
TO02	147,748	0	0	0	0	0	147,748
TO03	157,960	0	0	0	0	0	157,960
TO04	6,195,149	0	0	0	0	0	6,195,149
TO06	680,673	0	0	0	0	0	680,673

TO07	160,619	0	0	0	0	0	160,619
TOTAL <N/A>	57,667,863	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	167,667,863
TOTAL 414022 1	57,667,863	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	167,667,863

ITEM NUMBER:414022 2 PROJECT DESCRIPTION:TOLLS DATA CENTER INFORMATION TECHNOLOGY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	5,048,852	0	0	0	0	0	5,048,852
TOBC	7,809	0	0	0	0	0	7,809
TOBD	116,820	0	0	0	0	0	116,820
TOBF	3,953	0	0	0	0	0	3,953
TO01	109,701	0	0	0	0	0	109,701
TO02	45,558	0	0	0	0	0	45,558
TO03	53,156	0	0	0	0	0	53,156
TO04	1,184,451	0	0	0	0	0	1,184,451
TO05	6,599	0	0	0	0	0	6,599
TO06	156,520	0	0	0	0	0	156,520
TO07	47,164	0	0	0	0	0	47,164
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	7,689,542	3,100,166	3,100,000	3,100,000	3,100,000	3,100,000	23,189,708
TOBC	8,824	0	0	0	0	0	8,824
TOBD	173,210	0	0	0	0	0	173,210
TOBF	19,937	0	0	0	0	0	19,937
TOBW	2,102	0	0	0	0	0	2,102
TO01	111,140	0	0	0	0	0	111,140
TO02	48,054	0	0	0	0	0	48,054
TO03	51,467	0	0	0	0	0	51,467
TO04	2,000,656	0	0	0	0	0	2,000,656
TO06	220,368	0	0	0	0	0	220,368
TO07	52,402	0	0	0	0	0	52,402
TOTAL <N/A>	17,158,285	3,100,166	3,100,000	3,100,000	3,100,000	3,100,000	32,658,451
TOTAL 414022 2	17,158,285	3,100,166	3,100,000	3,100,000	3,100,000	3,100,000	32,658,451
TOTAL Project:	74,826,148	14,100,166	14,100,000	14,100,000	14,100,000	69,100,000	200,326,314

ITEM NUMBER:415220 1 PROJECT DESCRIPTION:TOLLS NON-TURNPIKE CONSTRUCTION BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	770	0	0	0	0	770
TOTAL <N/A>	0	770	0	0	0	0	770
TOTAL 415220 1	0	770	0	0	0	0	770

ITEM NUMBER:415220 2 PROJECT DESCRIPTION:TOLLS NON-TURNPIKE CEI BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 415220 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,770	0	0	0	0	1,770

ITEM NUMBER:415223 1 PROJECT DESCRIPTION:SIB STATE INFRASTRUCTURE BANK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIB1	0	25,000,000	88,000,000	118,700,000	100,000,000	100,000,000	431,700,000
TOTAL <N/A>	0	25,000,000	88,000,000	118,700,000	100,000,000	100,000,000	431,700,000
TOTAL 415223 1	0	25,000,000	88,000,000	118,700,000	100,000,000	100,000,000	431,700,000

ITEM NUMBER:415223 6 PROJECT DESCRIPTION:SIB FEDERAL INFRASTRUCTURE BANK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	25,000,000	50,000,000	50,000,000	50,000,000	50,000,000	225,000,000
TOTAL <N/A>	0	25,000,000	50,000,000	50,000,000	50,000,000	50,000,000	225,000,000
TOTAL 415223 6	0	25,000,000	50,000,000	50,000,000	50,000,000	50,000,000	225,000,000
TOTAL Project:	0	50,000,000	138,000,000	168,700,000	150,000,000	150,000,000	656,700,000

ITEM NUMBER:415365 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	407,527	99,739	99,739	99,739	99,739	599,478	1,405,961
TOTAL <N/A>	407,527	99,739	99,739	99,739	99,739	599,478	1,405,961
TOTAL 415365 1	407,527	99,739	99,739	99,739	99,739	599,478	1,405,961

ITEM NUMBER:415365 2 PROJECT DESCRIPTION:ALLIGATOR ALLEY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	371,753	93,220	93,220	93,220	93,220	566,440	1,311,073
TOTAL <N/A>	371,753	93,220	93,220	93,220	93,220	566,440	1,311,073
TOTAL 415365 2	371,753	93,220	93,220	93,220	93,220	566,440	1,311,073
TOTAL Project:	779,280	192,959	192,959	192,959	192,959	1,165,918	2,717,034

ITEM NUMBER:415428 1 PROJECT DESCRIPTION:TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,504	0	0	0	0	0	2,504
DSBD	6,713	0	0	0	0	0	6,713
DSBT	1,094,152	0	0	0	0	0	1,094,152
DSB1	30,241	0	0	0	0	0	30,241
DSB2	13,046	0	0	0	0	0	13,046
DSB3	15,921	0	0	0	0	0	15,921
DSB5	2,520	0	0	0	0	0	2,520
DSB6	41,949	0	0	0	0	0	41,949
DSB7	11,915	0	0	0	0	0	11,915
PKYO	2,213,355	0	0	0	0	0	2,213,355
TOBC	3,198	0	0	0	0	0	3,198
TOBD	44,054	0	0	0	0	0	44,054
TOBF	46	0	0	0	0	0	46
TO01	44,871	0	0	0	0	0	44,871
TO02	18,702	0	0	0	0	0	18,702
TO03	22,860	0	0	0	0	0	22,860
TO04	437,118	0	0	0	0	0	437,118
TO05	3,072	0	0	0	0	0	3,072
TO06	77,564	0	0	0	0	0	77,564
TO07	16,572	0	0	0	0	0	16,572
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	6,382,630	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	28,632,630
TOBC	9,099	0	0	0	0	0	9,099
TOBD	174,510	0	0	0	0	0	174,510
TOBF	19,372	0	0	0	0	0	19,372
TOBW	1,929	0	0	0	0	0	1,929
TO01	113,764	0	0	0	0	0	113,764
TO02	49,090	0	0	0	0	0	49,090
TO03	52,725	0	0	0	0	0	52,725
TO04	1,992,549	0	0	0	0	0	1,992,549
TO05	778	0	0	0	0	0	778
TO06	220,327	0	0	0	0	0	220,327

TO07	53,835	0	0	0	0	0	53,835
TOTAL <N/A>	13,170,981	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	35,420,981
TOTAL 415428 1	13,170,981	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	35,420,981
TOTAL Project:	13,170,981	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	35,420,981

ITEM NUMBER:417047 1 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINTENANCE PROGRAM *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 44.533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	864	0	0	0	0	0	864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,200	1,195	0	0	0	0	101,395
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20	0	0	0	0	0	20
DSBC	116,277	0	0	0	0	0	116,277
DSBT	15,950,757	0	0	0	0	0	15,950,757
DSB1	240,745	0	0	0	0	0	240,745
DSB2	191,882	0	0	0	0	0	191,882
DSB3	248,221	0	0	0	0	0	248,221
DSB5	58,155	0	0	0	0	0	58,155
DSB6	1,150,193	0	0	0	0	0	1,150,193
DSB7	161,658	0	0	0	0	0	161,658
PKYO	92,480,341	15,863,956	15,800,000	15,800,000	15,800,000	79,000,000	234,744,297
TOBC	607,194	0	0	0	0	0	607,194
TOBD	1,004,854	0	0	0	0	0	1,004,854
TOBF	371,670	0	0	0	0	0	371,670
TOBW	325,558	0	0	0	0	0	325,558
TO01	1,293,054	0	0	0	0	0	1,293,054
TO02	1,155,044	0	0	0	0	0	1,155,044
TO03	1,479,210	0	0	0	0	0	1,479,210
TO05	149,984	0	0	0	0	0	149,984
TO06	1,032,170	0	0	0	0	0	1,032,170
TO07	1,476,103	0	0	0	0	0	1,476,103
TOTAL <N/A>	119,594,154	15,865,151	15,800,000	15,800,000	15,800,000	79,000,000	261,859,305
TOTAL 417047 1	119,594,154	15,865,151	15,800,000	15,800,000	15,800,000	79,000,000	261,859,305

ITEM NUMBER:417047 3 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 44.533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,520,195	375,000	375,000	375,000	375,000	2,250,000	6,270,195
TOBC	19,567	0	0	0	0	0	19,567
TOBD	14,401	0	0	0	0	0	14,401
TOBF	16,416	0	0	0	0	0	16,416
TOBW	1,159	0	0	0	0	0	1,159
TO01	38,919	0	0	0	0	0	38,919
TO02	34,248	0	0	0	0	0	34,248
TO03	41,577	0	0	0	0	0	41,577
TO05	3,659	0	0	0	0	0	3,659
TO07	50,562	0	0	0	0	0	50,562
TOTAL <N/A>	2,740,703	375,000	375,000	375,000	375,000	2,250,000	6,490,703
TOTAL 417047 3	2,740,703	375,000	375,000	375,000	375,000	2,250,000	6,490,703
TOTAL Project:	122,334,857	16,240,151	16,175,000	16,175,000	16,175,000	81,250,000	268,350,008

ITEM NUMBER:417522 1 PROJECT DESCRIPTION:SUNPASS WEBSITE HOSTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	761	0	0	0	0	0	761
DSBT	574,040	0	0	0	0	0	574,040
DSB1	9,724	0	0	0	0	0	9,724
DSB2	4,041	0	0	0	0	0	4,041
DSB3	7,192	0	0	0	0	0	7,192
DSB4	59,949	0	0	0	0	0	59,949
DSB5	1,107	0	0	0	0	0	1,107
DSB6	28,910	0	0	0	0	0	28,910

DSB7	6,783	0	0	0	0	0	6,783
PKYO	1,731,268	0	0	0	0	0	1,731,268
TOBC	1,167	0	0	0	0	0	1,167
TOBD	24,993	0	0	0	0	0	24,993
TOBF	213	0	0	0	0	0	213
TO01	18,477	0	0	0	0	0	18,477
TO02	7,999	0	0	0	0	0	7,999
TO03	11,916	0	0	0	0	0	11,916
TO04	246,769	0	0	0	0	0	246,769
TO05	1,527	0	0	0	0	0	1,527
TO06	56,758	0	0	0	0	0	56,758
TO07	10,557	0	0	0	0	0	10,557
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,244,283	701,000	700,000	700,000	700,000	700,000	4,745,283
TOBC	923	0	0	0	0	0	923
TOBD	35,583	0	0	0	0	0	35,583
TOBF	4,911	0	0	0	0	0	4,911
TOBW	426	0	0	0	0	0	426
TO01	14,180	0	0	0	0	0	14,180
TO02	5,625	0	0	0	0	0	5,625
TO03	7,314	0	0	0	0	0	7,314
TO04	441,779	0	0	0	0	0	441,779
TO06	45,810	0	0	0	0	0	45,810
TO07	7,236	0	0	0	0	0	7,236
TOTAL <N/A>	4,612,221	701,000	700,000	700,000	700,000	700,000	8,113,221
TOTAL 417522 1	4,612,221	701,000	700,000	700,000	700,000	700,000	8,113,221
TOTAL Project:	4,612,221	701,000	700,000	700,000	700,000	700,000	8,113,221

ITEM NUMBER:418195 1 PROJECT DESCRIPTION:STATEWIDE ATIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,656,873	0	0	0	0	0	5,656,873
DITS	29,112,415	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	43,114,034

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	325,955	0	0	0	0	0	325,955
TOTAL <N/A>	35,095,243	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	49,096,862
TOTAL 418195 1	35,095,243	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	49,096,862
TOTAL Project:	35,095,243	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	49,096,862

ITEM NUMBER:418394 1 PROJECT DESCRIPTION:CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:CRITICAL HABITAT RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1	0	925,367	1,000,000	1,000,000	1,000,000	3,925,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	0	3,865,000	3,870,000	3,945,000	11,680,000
TOTAL <N/A>	1	0	1,925,367	5,865,000	5,870,000	5,945,000	19,605,368
TOTAL 418394 1	1	0	1,925,367	5,865,000	5,870,000	5,945,000	19,605,368
TOTAL Project:	1	0	1,925,367	5,865,000	5,870,000	5,945,000	19,605,368

ITEM NUMBER:419320 1 PROJECT DESCRIPTION:MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 4.746MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	216,219	0	0	0	0	0	216,219
DWS	716,414	1,512,691	556,873	570,795	587,919	602,617	4,547,309
TOTAL <N/A>	932,633	1,512,691	556,873	570,795	587,919	602,617	4,763,528
TOTAL 419320 1	932,633	1,512,691	556,873	570,795	587,919	602,617	4,763,528
TOTAL Project:	932,633	1,512,691	556,873	570,795	587,919	602,617	4,763,528

ITEM NUMBER:419940 1 PROJECT DESCRIPTION:INHOUSE GC CONSULTANT CONTRACT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	242,191	0	0	0	0	0	242,191
DI	999,501	0	0	0	0	0	999,501
DIS	270,124	0	0	0	0	0	270,124
DWS	8,897,214	1,858,507	2,200,000	2,230,000	1,000,000	0	16,185,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	229,674	0	0	0	0	0	229,674
DIH	36,337	0	0	0	0	0	36,337
TOTAL <N/A>	10,675,041	1,858,507	2,200,000	2,230,000	1,000,000	0	17,963,548
TOTAL 419940 1	10,675,041	1,858,507	2,200,000	2,230,000	1,000,000	0	17,963,548
TOTAL Project:	10,675,041	1,858,507	2,200,000	2,230,000	1,000,000	0	17,963,548

ITEM NUMBER:420565 1 PROJECT DESCRIPTION:MOTORCYCLE SAFETY GRANTS SAFTEA-LU *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337
TOTAL <N/A>	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337
TOTAL 420565 1	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337
TOTAL Project:	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337

ITEM NUMBER:420918 1 PROJECT DESCRIPTION:CONSTRUCTION TRAININ G QUALIFICATION PROGRAM (CTQP) COURSE DEV. *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	308,694	0	300,000	0	0	0	608,694
TOTAL <N/A>	308,694	0	300,000	0	0	0	608,694
TOTAL 420918 1	308,694	0	300,000	0	0	0	608,694
TOTAL Project:	308,694	0	300,000	0	0	0	608,694

ITEM NUMBER:422029 1 PROJECT DESCRIPTION:TOLLS SPECIAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	3,217,590	0	475,000	475,000	475,000	475,000	5,117,590
TOBC	2,214	0	0	0	0	0	2,214
TOBD	58,512	0	0	0	0	0	58,512
TOBF	3,745	0	0	0	0	0	3,745
TOBW	228	0	0	0	0	0	228
TO01	35,656	0	0	0	0	0	35,656
TO02	15,894	0	0	0	0	0	15,894
TO03	21,414	0	0	0	0	0	21,414
TO04	699,824	0	0	0	0	0	699,824
TO05	2,058	0	0	0	0	0	2,058
TO06	109,145	0	0	0	0	0	109,145
TO07	20,712	0	0	0	0	0	20,712
TOTAL <N/A>	4,186,992	0	475,000	475,000	475,000	475,000	6,086,992
TOTAL 422029 1	4,186,992	0	475,000	475,000	475,000	475,000	6,086,992
TOTAL Project:	4,186,992	0	475,000	475,000	475,000	475,000	6,086,992

ITEM NUMBER:422814 1 PROJECT DESCRIPTION:SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,164,787	0	0	0	0	0	4,164,787
SR2E	2,940,506	67,350	0	0	0	0	3,007,856
SR2N	242,175	2,593	0	0	0	0	244,768
SR2T	12,416	133,564	0	0	0	0	145,980
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	3,409	0	0	0	0	0	3,409
TOTAL SRTS 007 A	7,363,293	203,507	0	0	0	0	7,566,800
TOTAL 422814 1	7,363,293	203,507	0	0	0	0	7,566,800

ITEM NUMBER:422814 2 PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOL PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 364 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	100,000	0	0	0	0	0	100,000
SR2T	365,200	130,200	0	0	0	0	495,400
TOTAL SRTS 364 A	465,200	130,200	0	0	0	0	595,400
TOTAL 422814 2	465,200	130,200	0	0	0	0	595,400

ITEM NUMBER:422814 3 PROJECT DESCRIPTION: SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	3,593,635	1,907,457	0	0	0	0	5,501,092
TOTAL SRTS 007 A	3,593,635	1,907,457	0	0	0	0	5,501,092
TOTAL 422814 3	3,593,635	1,907,457	0	0	0	0	5,501,092
TOTAL Project:	11,422,128	2,241,164	0	0	0	0	13,663,292

ITEM NUMBER:423248 1 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	666	0	0	0	0	0	666
DSBT	267,679	0	0	0	0	0	267,679
DSB1	7,319	0	0	0	0	0	7,319
DSB2	3,264	0	0	0	0	0	3,264
DSB3	3,833	0	0	0	0	0	3,833
DSB4	17,326	0	0	0	0	0	17,326
DSB5	634	0	0	0	0	0	634
DSB6	13,118	0	0	0	0	0	13,118
DSB7	2,915	0	0	0	0	0	2,915
PKYI	1,241	1,000	0	0	0	0	2,241
PKYO	5,170,660	0	0	0	0	0	5,170,660
TOBC	8,701	0	0	0	0	0	8,701
TOBD	96,707	0	0	0	0	0	96,707
TOBF	1,126	0	0	0	0	0	1,126
TO01	119,638	0	0	0	0	0	119,638
TO02	50,286	0	0	0	0	0	50,286
TO03	61,136	0	0	0	0	0	61,136

TO04	907,630	0	0	0	0	0	907,630
TO05	8,376	0	0	0	0	0	8,376
TO06	188,627	0	0	0	0	0	188,627
TO07	47,046	0	0	0	0	0	47,046

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	3,470,498	1,494,488	1,500,000	1,500,000	1,500,000	1,500,000	10,964,986
TOBC	4,240	0	0	0	0	0	4,240
TOBD	80,605	0	0	0	0	0	80,605
TOBF	9,666	0	0	0	0	0	9,666
TOBW	838	0	0	0	0	0	838
TO01	54,315	0	0	0	0	0	54,315
TO02	23,410	0	0	0	0	0	23,410
TO03	25,166	0	0	0	0	0	25,166
TO04	972,978	0	0	0	0	0	972,978
TO06	106,801	0	0	0	0	0	106,801
TO07	25,567	0	0	0	0	0	25,567
TOTAL <N/A>	11,752,012	1,495,488	1,500,000	1,500,000	1,500,000	1,500,000	19,247,500
TOTAL 423248 1	11,752,012	1,495,488	1,500,000	1,500,000	1,500,000	1,500,000	19,247,500

ITEM NUMBER:423248 2 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	202	0	0	0	0	0	202
DSBT	81,302	0	0	0	0	0	81,302
DSB1	2,223	0	0	0	0	0	2,223
DSB2	991	0	0	0	0	0	991
DSB3	1,164	0	0	0	0	0	1,164
DSB4	5,291	0	0	0	0	0	5,291
DSB5	192	0	0	0	0	0	192
DSB6	3,984	0	0	0	0	0	3,984
DSB7	885	0	0	0	0	0	885
PKYO	526,727	0	0	0	0	0	526,727
TOBC	858	0	0	0	0	0	858
TOBD	9,678	0	0	0	0	0	9,678
TOBF	55	0	0	0	0	0	55
TO01	11,882	0	0	0	0	0	11,882
TO02	4,996	0	0	0	0	0	4,996
TO03	6,131	0	0	0	0	0	6,131

TO04	88,978	0	0	0	0	0	88,978
TO05	834	0	0	0	0	0	834
TO06	18,581	0	0	0	0	0	18,581
TO07	4,513	0	0	0	0	0	4,513
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,016,364	600,000	600,000	600,000	600,000	600,000	5,016,364
TOBC	3,205	0	0	0	0	0	3,205
TOBD	51,218	0	0	0	0	0	51,218
TOBF	5,738	0	0	0	0	0	5,738
TOBW	235	0	0	0	0	0	235
TO01	43,176	0	0	0	0	0	43,176
TO02	18,274	0	0	0	0	0	18,274
TO03	20,347	0	0	0	0	0	20,347
TO04	623,795	0	0	0	0	0	623,795
TO05	1,255	0	0	0	0	0	1,255
TO06	73,350	0	0	0	0	0	73,350
TO07	20,065	0	0	0	0	0	20,065
TOTAL <N/A>	3,646,489	601,000	600,000	600,000	600,000	600,000	6,647,489
TOTAL 423248 2	3,646,489	601,000	600,000	600,000	600,000	600,000	6,647,489
TOTAL Project:	15,398,501	2,096,488	2,100,000	2,100,000	2,100,000	2,100,000	25,894,989

ITEM NUMBER:424187 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	290,000	275,000	275,000	275,000	300,000	1,415,000
TOTAL <N/A>	0	290,000	275,000	275,000	275,000	300,000	1,415,000
TOTAL 424187 1	0	290,000	275,000	275,000	275,000	300,000	1,415,000
TOTAL Project:	0	290,000	275,000	275,000	275,000	300,000	1,415,000

ITEM NUMBER:428276 1 PROJECT DESCRIPTION:SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,324,337	2,592,587	0	0	0	5,916,924
LFB	0	2,000,000	0	0	0	0	2,000,000
SR2T	0	1,000,000	221,279	0	0	0	1,221,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	3,840,170	14,751,650	0	0	0	18,591,820
ACLD	0	4,601,349	4,739,052	0	0	0	9,340,401
ACSS	0	5,816,832	17,040,238	7,384,745	69,698,635	96,491,274	196,431,724
LFB	0	196,484	0	0	0	0	196,484
SR2E	0	6,031	0	0	0	0	6,031
SR2N	0	956	0	0	0	0	956
SR2S	0	193,348	337,160	0	0	0	530,508
SR2T	0	646,998	1,910,296	429,650	879,571	5,419,834	9,286,349
TOTAL <N/A>	0	21,626,505	41,592,262	7,814,395	70,578,206	101,911,108	243,522,476
TOTAL 428276 1	0	21,626,505	41,592,262	7,814,395	70,578,206	101,911,108	243,522,476
TOTAL Project:	0	21,626,505	41,592,262	7,814,395	70,578,206	101,911,108	243,522,476

ITEM NUMBER:432282 2 PROJECT DESCRIPTION:STATEWIDE TOPOGRAPHIC MAPPING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,551,726	148,950	0	0	0	0	1,700,676
TOTAL <N/A>	1,551,726	148,950	0	0	0	0	1,700,676
TOTAL 432282 2	1,551,726	148,950	0	0	0	0	1,700,676
TOTAL Project:	1,551,726	148,950	0	0	0	0	1,700,676

ITEM NUMBER:432681 1 PROJECT DESCRIPTION:ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 245 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	24,970	0	0	0	0	0	24,970
EB	180,000	0	0	0	0	0	180,000
SA	210,371	308,479	100,000	100,000	100,000	100,000	918,850
SE	0	39,606	0	0	0	0	39,606
TOTAL 8886 245 A	415,341	348,085	100,000	100,000	100,000	100,000	1,163,426
TOTAL 432681 1	415,341	348,085	100,000	100,000	100,000	100,000	1,163,426
TOTAL Project:	415,341	348,085	100,000	100,000	100,000	100,000	1,163,426

ITEM NUMBER:433144 1 PROJECT DESCRIPTION:BIKE/PEDESTRIAN SAFETY INITIATIVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D917 001 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	13,447,413	0	0	0	0	0	13,447,413
TOTAL D917 001 B	13,447,413	0	0	0	0	0	13,447,413
FEDERAL PROJECT NUMBER: D918 002 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	0	9,054,136	0	0	0	0	9,054,136
TOTAL D918 002 B	0	9,054,136	0	0	0	0	9,054,136
FEDERAL PROJECT NUMBER: HSIP 002 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	5,207	0	0	0	0	0	5,207

HSP	14,520,000	0	0	0	0	0	14,520,000
TOTAL HSIP 002 A	14,525,207	0	0	0	0	0	14,525,207
TOTAL 433144 1	27,972,620	9,054,136	0	0	0	0	37,026,756

ITEM NUMBER:433144 2 PROJECT DESCRIPTION:ENHANCE SAFETY FOR SCHOOL CROSSING ZONES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HSIP 007 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	220,000	125,000	135,000	145,000	0	0	625,000
TOTAL HSIP 007 A	220,000	125,000	135,000	145,000	0	0	625,000
FEDERAL PROJECT NUMBER: HSPT 001 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	47,728	0	0	0	0	0	47,728
TOTAL HSPT 001 A	47,728	0	0	0	0	0	47,728
TOTAL 433144 2	267,728	125,000	135,000	145,000	0	0	672,728

ITEM NUMBER:433144 3 PROJECT DESCRIPTION:ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HSIP 008 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	344,688	180,312	185,000	190,000	0	0	900,000
TOTAL HSIP 008 A	344,688	180,312	185,000	190,000	0	0	900,000

FEDERAL PROJECT NUMBER: HSPT 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

HSPT	91,801	0	0	0	0	0	91,801
TOTAL HSPT 001 A	91,801	0	0	0	0	0	91,801
TOTAL 433144 3	436,489	180,312	185,000	190,000	0	0	991,801
TOTAL Project:	28,676,837	9,359,448	320,000	335,000	0	0	38,691,285

ITEM NUMBER:433355 1 PROJECT DESCRIPTION:MATERIALS ACCEPTANCE AND CERTIFICATION SYSTEM (MAC) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,123,458	139,777	0	0	0	0	1,263,235
PKYI	90,323	0	0	0	0	0	90,323
TOTAL <N/A>	1,213,781	139,777	0	0	0	0	1,353,558
TOTAL 433355 1	1,213,781	139,777	0	0	0	0	1,353,558
TOTAL Project:	1,213,781	139,777	0	0	0	0	1,353,558

ITEM NUMBER:433869 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PLH	0	1,300,000	300,000	0	300,000	0	1,900,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PLH	0	2,170,910	1,700,000	0	1,700,000	0	5,570,910
TOTAL <N/A>	0	3,470,910	2,000,000	0	2,000,000	0	7,470,910
TOTAL 433869 1	0	3,470,910	2,000,000	0	2,000,000	0	7,470,910
TOTAL Project:	0	3,470,910	2,000,000	0	2,000,000	0	7,470,910

ITEM NUMBER:435725 1 PROJECT DESCRIPTION:CEI SERVICES FOR WEIGH STATION PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	105,323	0	0	0	0	0	105,323
DWS	2,615,766	633,600	649,800	666,000	0	0	4,565,166
TOTAL <N/A>	2,721,089	633,600	649,800	666,000	0	0	4,670,489
TOTAL 435725 1	2,721,089	633,600	649,800	666,000	0	0	4,670,489
TOTAL Project:	2,721,089	633,600	649,800	666,000	0	0	4,670,489

ITEM NUMBER:436120 1 PROJECT DESCRIPTION:RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRC	0	4,279,627	9,155,573	9,000,000	9,000,000	9,000,000	40,435,200
TOTAL <N/A>	0	4,279,627	9,155,573	9,000,000	9,000,000	9,000,000	40,435,200
TOTAL 436120 1	0	4,279,627	9,155,573	9,000,000	9,000,000	9,000,000	40,435,200

ITEM NUMBER:436120 2 PROJECT DESCRIPTION:INTERCONNECTED MULTI-USE TRAILS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	55,402	0	0	150,000	250,000	455,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,684,975	0	0	0	0	1,684,975
TLWR	0	1,174,666	1,022,313	111,000	358,422	667,404	3,333,805
TOTAL <N/A>	0	2,915,043	1,022,313	111,000	508,422	917,404	5,474,182
TOTAL 436120 2	0	2,915,043	1,022,313	111,000	508,422	917,404	5,474,182
TOTAL Project:	0	7,194,670	10,177,886	9,111,000	9,508,422	9,917,404	45,909,382

ITEM NUMBER:438144 1 PROJECT DESCRIPTION:UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 15.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1	0	0	0	0	0	1
DSBC	1	0	0	0	0	0	1
DSBD	1	0	0	0	0	0	1
DSBW	1	0	0	0	0	0	1
DSB1	1	0	0	0	0	0	1
DSB2	1	0	0	0	0	0	1
DSB3	1	0	0	0	0	0	1
DSB7	1	0	0	0	0	0	1
PKYO	21,592	2,923	0	0	0	0	24,515
TOBC	483	0	0	0	0	0	483
TOBD	121	0	0	0	0	0	121
TOBF	237	0	0	0	0	0	237
TOBG	27,475	0	0	0	0	0	27,475

	TOBW	9,660	0	0	0	0	9,660
	TO01	922	0	0	0	0	922
	TO02	844	0	0	0	0	844
	TO03	1,026	0	0	0	0	1,026
	TO07	1,328	0	0	0	0	1,328
TOTAL <N/A>		63,696	2,923	0	0	0	66,619
TOTAL 438144 1		63,696	2,923	0	0	0	66,619
TOTAL Project:		63,696	2,923	0	0	0	66,619

ITEM NUMBER:438480 1 PROJECT DESCRIPTION:ENVIRONMENTAL ENGINEERING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000
TOTAL <N/A>	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000
TOTAL 438480 1	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000
TOTAL Project:	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000

ITEM NUMBER:438838 1 PROJECT DESCRIPTION:DISTRACTED DRIVING CAMPAIGN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SPN	99,525	100,475	0	0	0	0	200,000
TOTAL <N/A>	99,525	100,475	0	0	0	0	200,000
TOTAL 438838 1	99,525	100,475	0	0	0	0	200,000
TOTAL Project:	99,525	100,475	0	0	0	0	200,000

ITEM NUMBER:439240 1 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - HIGHWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	15,000,000	0	0	0	0	15,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	16,707,786	19,150,659	22,562,192	12,847,836	10,934,524	82,202,997
NFPD	0	2,624,601	0	0	0	0	2,624,601
TOTAL <N/A>	0	34,332,387	19,150,659	22,562,192	12,847,836	10,934,524	99,827,598
TOTAL 439240 1	0	34,332,387	19,150,659	22,562,192	12,847,836	10,934,524	99,827,598

ITEM NUMBER:439240 4 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	190,394	0	0	0	190,394
TOTAL <N/A>	0	0	190,394	0	0	0	190,394
TOTAL 439240 4	0	0	190,394	0	0	0	190,394
TOTAL Project:	0	34,332,387	19,341,053	22,562,192	12,847,836	10,934,524	100,017,992

ITEM NUMBER:441996 1 PROJECT DESCRIPTION:SCALE FIBER OPTIC CONNECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 441996 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

ITEM NUMBER:442768 1 PROJECT DESCRIPTION:USACE REVIEW AND PERMIT PROCESSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL <N/A>	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL 442768 1	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:442804 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY SUNPASS LANE CONVERSION (EAST AND WEST PLAZAS) *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	45,856	924	0	0	0	0	46,780
PKYI	18,219	0	0	0	0	0	18,219
TOTAL <N/A>	64,075	924	0	0	0	0	64,999
TOTAL 442804 1	64,075	924	0	0	0	0	64,999
TOTAL Project:	64,075	924	0	0	0	0	64,999

ITEM NUMBER:190763 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,595,246,861	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,349,861
TO04	438,416	0	0	0	0	0	438,416
TOTAL <N/A>	1,595,685,277	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,788,277
TOTAL 190763 1	1,595,685,277	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,788,277
TOTAL Project:	1,595,685,277	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,788,277

ITEM NUMBER:413859 1 PROJECT DESCRIPTION:MOBILIZATION OF TRAFFIC SPEED SUPPRESSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	5,979	0	0	0	0	0	5,979
DSB1	11,958	0	0	0	0	0	11,958
DSB2	9,667	0	0	0	0	0	9,667
DSB3	12,704	0	0	0	0	0	12,704
DSB5	2,993	0	0	0	0	0	2,993
DSB6	59,630	0	0	0	0	0	59,630
DSB7	8,259	0	0	0	0	0	8,259
PKYO	2,213,853	0	0	0	0	0	2,213,853
TOBC	15,972	0	0	0	0	0	15,972
TOBD	14,686	0	0	0	0	0	14,686
TOBF	8,240	0	0	0	0	0	8,240
TOBW	3	0	0	0	0	0	3
TO01	31,990	0	0	0	0	0	31,990
TO02	27,934	0	0	0	0	0	27,934
TO03	34,003	0	0	0	0	0	34,003
TO05	5,577	0	0	0	0	0	5,577
TO06	30,218	0	0	0	0	0	30,218
TO07	34,596	0	0	0	0	0	34,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	1	0	0	0	0	0	1
DSB1	1	0	0	0	0	0	1
DSB2	1	0	0	0	0	0	1
DSB3	1	0	0	0	0	0	1
DSB5	1	0	0	0	0	0	1
DSB6	1	0	0	0	0	0	1
DSB7	1	0	0	0	0	0	1
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	3,397,714	900,000	900,000	900,000	900,000	5,400,000	12,397,714
TOBC	18,906	0	0	0	0	0	18,906
TOBD	8,675	0	0	0	0	0	8,675
TOBF	20,374	0	0	0	0	0	20,374
TOBW	1,596	0	0	0	0	0	1,596
TO01	36,981	0	0	0	0	0	36,981

TO02	33,017	0	0	0	0	0	33,017
TO03	40,089	0	0	0	0	0	40,089
TO07	51,925	0	0	0	0	0	51,925
TOTAL <N/A>	6,137,546	900,000	900,000	900,000	900,000	5,400,000	15,137,546
TOTAL 413859 1	6,137,546	900,000	900,000	900,000	900,000	5,400,000	15,137,546
TOTAL Project:	6,137,546	900,000	900,000	900,000	900,000	5,400,000	15,137,546

ITEM NUMBER:416262 3 PROJECT DESCRIPTION:RAYTHEON EQUIPMENT MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	6,990,903	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,240,903
TO07	131,332	0	0	0	0	0	131,332
TOTAL <N/A>	7,122,235	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,372,235
TOTAL 416262 3	7,122,235	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,372,235
TOTAL Project:	7,122,235	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,372,235

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	53,291	200	0	0	0	0	53,491
TOTAL <N/A>	53,291	200	0	0	0	0	53,491
TOTAL 416808 1	53,291	200	0	0	0	0	53,491
TOTAL Project:	53,291	200	0	0	0	0	53,491

ITEM NUMBER:436034 1 PROJECT DESCRIPTION:I-4 BEYOND ULTIMATE EXPRESS LANES STUDY(VOLUSIA,SEMINOLE,OSCEOLA,POLK) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	15,626	0	0	0	0	0	15,626
DS	62,938	0	0	0	0	0	62,938
PKYI	168,039	3,361	0	0	0	0	171,400
TOTAL <N/A>	246,603	3,361	0	0	0	0	249,964
TOTAL 436034 1	246,603	3,361	0	0	0	0	249,964
TOTAL Project:	246,603	3,361	0	0	0	0	249,964

ITEM NUMBER:439082 1 PROJECT DESCRIPTION:FIRST COAST XWAY PHASE 1 EXTENSION INVESTMENT GRADE T&R STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	240,578	149	0	0	0	0	240,727
TOTAL <N/A>	240,578	149	0	0	0	0	240,727
TOTAL 439082 1	240,578	149	0	0	0	0	240,727
TOTAL Project:	240,578	149	0	0	0	0	240,727
TOTAL DIST: 99	3,304,242,035	926,581,215	1,115,008,095	1,033,424,611	1,173,337,058	6,480,869,056	14,033,462,070

ITEM NUMBER:190269 4 PROJECT DESCRIPTION:TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
TOTAL <N/A>	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
TOTAL 190269 4	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
TOTAL Project:	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000

ITEM NUMBER:190373 2 PROJECT DESCRIPTION:REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000
TOTAL <N/A>	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000
TOTAL 190373 2	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000
TOTAL Project:	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000

ITEM NUMBER:428395 1 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,853	0	0	0	0	0	1,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,429,619	0	0	0	0	0	1,429,619
PKYR	209,740	0	0	0	0	0	209,740
TOTAL <N/A>	1,641,212	1,500	0	0	0	0	1,642,712
TOTAL 428395 1	1,641,212	1,500	0	0	0	0	1,642,712

ITEM NUMBER:428395 2 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 428395 2	0	2,000	0	0	0	0	2,000
TOTAL Project:	1,641,212	3,500	0	0	0	0	1,644,712

ITEM NUMBER:190498 1 PROJECT DESCRIPTION:CONTINGENCY CEI (IN-HOUSE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000
TOTAL <N/A>	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000
TOTAL 190498 1	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000
TOTAL Project:	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000

ITEM NUMBER:190510 1 PROJECT DESCRIPTION:CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110
TOTAL <N/A>	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110
TOTAL 190510 1	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110
TOTAL Project:	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110

ITEM NUMBER:190557 1 PROJECT DESCRIPTION:CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	9,397,592	5,744,735	8,889,977	10,138,230	117,869,614	152,040,148
PKYI	0	2,746,997	3,137,095	5,353,272	12,324,137	30,120,974	53,682,475
PKYR	0	10,198,862	457,000	2,424,599	250,000	12,750,000	26,080,461
TOTAL <N/A>	0	22,343,451	9,338,830	16,667,848	22,712,367	160,740,588	231,803,084
TOTAL 190557 1	0	22,343,451	9,338,830	16,667,848	22,712,367	160,740,588	231,803,084
TOTAL Project:	0	22,343,451	9,338,830	16,667,848	22,712,367	160,740,588	231,803,084

ITEM NUMBER:190591 2 PROJECT DESCRIPTION:TPK CONSULTANT FOR TRAFFIC & REVENUE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,153	11,846	0	0	0	0	24,999
PKYI	3,007,782	25,000	0	0	0	0	3,032,782
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,934	0	0	0	0	0	6,934
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,896	0	0	0	0	0	16,896
TOTAL <N/A>	3,044,765	36,846	0	0	0	0	3,081,611
TOTAL 190591 2	3,044,765	36,846	0	0	0	0	3,081,611

ITEM NUMBER:190591 3 PROJECT DESCRIPTION:TPK CONSULTANT FOR TRAFFIC AND REVENUE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,217,219	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	125,217,219
PKYO	1,507,108	1,525,527	775,000	775,000	775,000	4,650,000	10,007,635
TOTAL <N/A>	16,724,327	12,525,527	11,775,000	11,775,000	11,775,000	70,650,000	135,224,854
TOTAL 190591 3	16,724,327	12,525,527	11,775,000	11,775,000	11,775,000	70,650,000	135,224,854
TOTAL Project:	19,769,092	12,562,373	11,775,000	11,775,000	11,775,000	70,650,000	138,306,465

ITEM NUMBER:190595 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W ESTIMATES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000
TOTAL <N/A>	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000
TOTAL 190595 1	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000
TOTAL Project:	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000

ITEM NUMBER:190596 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W CONSULTANTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608
TOTAL <N/A>	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608
TOTAL 190596 1	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608
TOTAL Project:	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608

ITEM NUMBER:190597 1 PROJECT DESCRIPTION:CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	2,000,000	0	0	0	18,050,000	20,050,000
PKYI	0	10,383,272	5,750,000	5,750,000	6,368,125	0	28,251,397
PKYR	0	2,509,659	550,000	550,000	550,000	900,000	5,059,659
TOTAL <N/A>	0	14,892,931	6,300,000	6,300,000	6,918,125	18,950,000	53,361,056
TOTAL 190597 1	0	14,892,931	6,300,000	6,300,000	6,918,125	18,950,000	53,361,056
TOTAL Project:	0	14,892,931	6,300,000	6,300,000	6,918,125	18,950,000	53,361,056

ITEM NUMBER:190599 1 PROJECT DESCRIPTION:CONTINGENCY FOR PE IN-HOUSE SUPPORT (PHASE 31) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000
TOTAL <N/A>	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000
TOTAL 190599 1	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000
TOTAL Project:	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000

ITEM NUMBER:190601 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W IN-HOUSE SUPPORT (PHASE 41) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000
TOTAL 190601 1	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000

ITEM NUMBER:190603 1 PROJECT DESCRIPTION:R/W UTILITY BOX FROM PHASE 39 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190603 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:190604 1 PROJECT DESCRIPTION:RESERVES FOR UTILITY RELOCATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	0	1	45,000,000	45,000,001
PKYI	0	2,000	0	0	0	100,000,000	100,002,000
TOTAL <N/A>	0	2,000	0	0	1	145,000,000	145,002,001
TOTAL 190604 1	0	2,000	0	0	1	145,000,000	145,002,001
TOTAL Project:	0	2,000	0	0	1	145,000,000	145,002,001

ITEM NUMBER:190622 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR BUSINESS DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,364,004	700,000	700,000	700,000	700,000	4,200,000	32,364,004
TOTAL <N/A>	25,364,004	700,000	700,000	700,000	700,000	4,200,000	32,364,004
TOTAL 190622 1	25,364,004	700,000	700,000	700,000	700,000	4,200,000	32,364,004

ITEM NUMBER:190622 2 PROJECT DESCRIPTION:TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,080	8,920	0	0	0	0	18,000
PKYI	44,183,423	3,225,500	2,056,000	2,056,000	2,056,000	12,336,000	65,912,923
TOTAL <N/A>	44,192,503	3,234,420	2,056,000	2,056,000	2,056,000	12,336,000	65,930,923
TOTAL 190622 2	44,192,503	3,234,420	2,056,000	2,056,000	2,056,000	12,336,000	65,930,923
TOTAL Project:	69,556,507	3,934,420	2,756,000	2,756,000	2,756,000	16,536,000	98,294,927

ITEM NUMBER:190636 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222
TOTAL <N/A>	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222
TOTAL 190636 1	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222
TOTAL Project:	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222

ITEM NUMBER:190654 1 PROJECT DESCRIPTION:CONTINGENCY FOR PUBLIC AWARENESS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190654 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:190656 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,472,256	28,359	0	0	0	0	1,500,615
TOTAL <N/A>	1,472,256	28,359	0	0	0	0	1,500,615
TOTAL 190656 2	1,472,256	28,359	0	0	0	0	1,500,615

ITEM NUMBER:190656 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR ADMINISTRATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,065	0	0	0	0	0	3,065
PKYI	2,438,438	13,531	0	0	0	0	2,451,969
TOTAL <N/A>	2,441,503	13,531	0	0	0	0	2,455,034
TOTAL 190656 3	2,441,503	13,531	0	0	0	0	2,455,034
TOTAL Project:	3,913,759	41,890	0	0	0	0	3,955,649

ITEM NUMBER:190657 1 PROJECT DESCRIPTION:RESERVE FOR FUTURE EXPANSION PROJECTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	10,000,000	20,000,000	0	0	30,001,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	88,250,000	0	0	0	88,252,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	41,000,000	0	0	41,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	386,304,741	0	386,304,741
PKLF	0	12,868,519	0	0	0	0	12,868,519
PKYI	0	11,304,000	0	0	176,000,000	40,000,000	227,304,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	24,178,519	98,250,000	61,000,000	562,304,741	40,000,000	785,733,260
TOTAL 190657 1	0	24,178,519	98,250,000	61,000,000	562,304,741	40,000,000	785,733,260

ITEM NUMBER:190657 2 PROJECT DESCRIPTION:RESERVE FOR REALIGNMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	3,000	0	0	0	0	3,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	6,000	0	0	0	0	6,000
TOTAL 190657 2	0	6,000	0	0	0	0	6,000
TOTAL Project:	0	24,184,519	98,250,000	61,000,000	562,304,741	40,000,000	785,739,260

ITEM NUMBER:190660 1 PROJECT DESCRIPTION:CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PKYI	0	37,165,401	6,191,117	6,926,193	16,030,351	41,030,351	107,343,413
PKYR	0	4,331,216	3,149,628	2,626,844	2,874,012	3,991,896	16,973,596
TOTAL <N/A>	0	41,496,617	9,340,745	9,553,037	18,904,363	45,022,247	124,317,009
TOTAL 190660 1	0	41,496,617	9,340,745	9,553,037	18,904,363	45,022,247	124,317,009
TOTAL Project:	0	41,496,617	9,340,745	9,553,037	18,904,363	45,022,247	124,317,009

ITEM NUMBER:190661 1 PROJECT DESCRIPTION:CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190661 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:190662 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000
TOTAL <N/A>	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000
TOTAL 190662 1	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000
TOTAL Project:	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000

ITEM NUMBER:190665 3 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,480,634	1,413	0	0	0	0	6,482,047
PKYO	361,026	0	0	0	0	0	361,026
TOTAL <N/A>	6,841,660	1,413	0	0	0	0	6,843,073
TOTAL 190665 3	6,841,660	1,413	0	0	0	0	6,843,073

ITEM NUMBER:190665 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,131,701	16,299	0	0	0	0	7,148,000
TOTAL <N/A>	7,131,701	16,299	0	0	0	0	7,148,000
TOTAL 190665 4	7,131,701	16,299	0	0	0	0	7,148,000

ITEM NUMBER:190665 5 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,505,214	7,262,000	7,262,000	7,262,000	7,262,000	43,732,000	89,285,214
PKYO	446,847	162,879	152,000	152,000	151,464	765,856	1,831,046
TOTAL <N/A>	16,952,061	7,424,879	7,414,000	7,414,000	7,413,464	44,497,856	91,116,260
TOTAL 190665 5	16,952,061	7,424,879	7,414,000	7,414,000	7,413,464	44,497,856	91,116,260

ITEM NUMBER:190665 6 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,708,106	4,807,000	4,807,000	4,807,000	4,807,000	4,807,000	33,743,106
PKYO	11,948	12,000	12,000	12,000	12,000	12,000	71,948
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	255,420	0	0	0	0	0	255,420
TOTAL <N/A>	9,975,474	4,819,000	4,819,000	4,819,000	4,819,000	4,819,000	34,070,474
TOTAL 190665 6	9,975,474	4,819,000	4,819,000	4,819,000	4,819,000	4,819,000	34,070,474

ITEM NUMBER:190665 7 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR MATERIALS TESTING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,975,241	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,975,241
TOTAL <N/A>	1,975,241	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,975,241
TOTAL 190665 7	1,975,241	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,975,241
TOTAL Project:	42,876,137	14,261,591	14,233,000	14,233,000	14,232,464	51,316,856	151,153,048

ITEM NUMBER:190666 3 PROJECT DESCRIPTION:TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,011	0	0	0	0	0	45,011
PKYR	10,527,102	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,512,272
TOTAL <N/A>	10,572,113	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,557,283
TOTAL 190666 3	10,572,113	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,557,283
TOTAL Project:	10,572,113	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,557,283

ITEM NUMBER:190679 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR EMO SERVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	805,090	0	0	0	0	0	805,090
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	51,000	50,000	50,000	50,000	300,000	501,000
TOTAL <N/A>	805,090	51,000	50,000	50,000	50,000	300,000	1,306,090
TOTAL 190679 1	805,090	51,000	50,000	50,000	50,000	300,000	1,306,090
TOTAL Project:	805,090	51,000	50,000	50,000	50,000	300,000	1,306,090

ITEM NUMBER:190692 1 PROJECT DESCRIPTION:ASBESTOS REMOVAL TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,265	0	0	0	0	0	29,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,812	0	0	0	0	0	61,812
PKYR	87,128	76,000	77,000	77,000	79,000	499,000	895,128
TOTAL <N/A>	178,205	76,000	77,000	77,000	79,000	499,000	986,205
TOTAL 190692 1	178,205	76,000	77,000	77,000	79,000	499,000	986,205
TOTAL Project:	178,205	76,000	77,000	77,000	79,000	499,000	986,205

ITEM NUMBER:190706 2 PROJECT DESCRIPTION:EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	932,470	500,000	500,000	500,000	500,000	3,000,000	5,932,470
TOTAL <N/A>	932,470	500,000	500,000	500,000	500,000	3,000,000	5,932,470
TOTAL 190706 2	932,470	500,000	500,000	500,000	500,000	3,000,000	5,932,470

ITEM NUMBER:190706 3 PROJECT DESCRIPTION:NON-EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	800,000	500,000	500,000	500,000	500,000	3,000,000	5,800,000
TOTAL <N/A>	800,000	500,000	500,000	500,000	500,000	3,000,000	5,800,000
TOTAL 190706 3	800,000	500,000	500,000	500,000	500,000	3,000,000	5,800,000

ITEM NUMBER:190706 4 PROJECT DESCRIPTION:SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,000	50,000	50,000	50,000	50,000	300,000	550,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	50,000	300,000	550,000
TOTAL 190706 4	50,000	50,000	50,000	50,000	50,000	300,000	550,000
TOTAL Project:	1,782,470	1,050,000	1,050,000	1,050,000	1,050,000	6,300,000	12,282,470

ITEM NUMBER:190708 1 PROJECT DESCRIPTION:SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,265,661	0	0	0	0	0	1,265,661
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIRT	2,001	0	0	0	0	0	2,001
PKCA	6,850	0	0	0	0	0	6,850
PKYI	12,756,400	132,140	69,000	69,000	69,000	440,000	13,535,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56,078	0	0	0	0	0	56,078
TOTAL <N/A>	14,086,990	132,140	69,000	69,000	69,000	440,000	14,866,130
TOTAL 190708 1	14,086,990	132,140	69,000	69,000	69,000	440,000	14,866,130

ITEM NUMBER:190708 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR RIGHT OF WAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	181,765	0	0	0	0	0	181,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	548,017	26,349	0	0	0	0	574,366
TOTAL <N/A>	729,782	26,349	0	0	0	0	756,131
TOTAL 190708 2	729,782	26,349	0	0	0	0	756,131
TOTAL Project:	14,816,772	158,489	69,000	69,000	69,000	440,000	15,622,261

ITEM NUMBER:190717 1 PROJECT DESCRIPTION:ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH:123.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	480,950	0	0	0	0	0	480,950
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,160	2,800	2,800	2,800	2,800	16,800	73,160
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,271,264	0	0	0	0	0	1,271,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,462,775	0	0	0	0	0	7,462,775
PKYR	221,725	0	0	0	0	0	221,725
TOTAL <N/A>	9,481,874	2,800	2,800	2,800	2,800	16,800	9,509,874
TOTAL 190717 1	9,481,874	2,800	2,800	2,800	2,800	16,800	9,509,874
TOTAL Project:	9,481,874	2,800	2,800	2,800	2,800	16,800	9,509,874

ITEM NUMBER:190734 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,114	0	0	0	0	0	1,114
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	590	0	0	0	0	0	590
PKYR	2,699,840	47,000	47,000	47,000	49,000	456,500	3,346,340
TOTAL <N/A>	2,701,544	47,000	47,000	47,000	49,000	456,500	3,348,044
TOTAL 190734 1	2,701,544	47,000	47,000	47,000	49,000	456,500	3,348,044

ITEM NUMBER:190734 2 PROJECT DESCRIPTION:GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	12,494	0	0	0	0	0	12,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,457,102	0	0	0	0	0	8,457,102
PKYR	633,355	63,000	65,000	65,000	65,000	400,000	1,291,355
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,553	0	0	0	0	0	24,553
PKYR	20,481	0	0	0	0	0	20,481
TOTAL <N/A>	9,147,985	63,000	65,000	65,000	65,000	400,000	9,805,985
TOTAL 190734 2	9,147,985	63,000	65,000	65,000	65,000	400,000	9,805,985
TOTAL Project:	11,849,529	110,000	112,000	112,000	114,000	856,500	13,154,029

ITEM NUMBER:190736 1 PROJECT DESCRIPTION:AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,021	0	0	0	0	0	29,021
PKYR	120	0	0	0	0	0	120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,887	1,500	0	0	0	0	16,387
PKYR	1,023,433	100,000	100,000	100,000	100,000	600,000	2,023,433

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	4,976,620	104,000	100,000	100,000	103,000	618,000	6,001,620
TOTAL <N/A>	6,044,081	205,500	200,000	200,000	203,000	1,218,000	8,070,581
TOTAL 190736 1	6,044,081	205,500	200,000	200,000	203,000	1,218,000	8,070,581
TOTAL Project:	6,044,081	205,500	200,000	200,000	203,000	1,218,000	8,070,581

ITEM NUMBER:190737 1 PROJECT DESCRIPTION:ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,295	0	0	0	0	0	3,295
PKYR	2,645,153	150,000	151,000	152,000	152,000	923,000	4,173,153
TOTAL <N/A>	2,648,448	150,000	151,000	152,000	152,000	923,000	4,176,448
TOTAL 190737 1	2,648,448	150,000	151,000	152,000	152,000	923,000	4,176,448
TOTAL Project:	2,648,448	150,000	151,000	152,000	152,000	923,000	4,176,448

ITEM NUMBER:190738 1 PROJECT DESCRIPTION:DRAINAGE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	14,999	0	0	0	0	0	14,999
PKYR	3,058,083	250,000	250,000	250,000	250,000	1,600,000	5,658,083
TOTAL <N/A>	3,073,082	250,000	250,000	250,000	250,000	1,600,000	5,673,082
TOTAL 190738 1	3,073,082	250,000	250,000	250,000	250,000	1,600,000	5,673,082
TOTAL Project:	3,073,082	250,000	250,000	250,000	250,000	1,600,000	5,673,082

ITEM NUMBER:190739 1 PROJECT DESCRIPTION:FENCE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,619	0	0	0	0	0	9,619
PKYR	156	0	0	0	0	0	156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,377,724	700,000	500,000	500,000	500,000	3,200,000	10,777,724
TOTAL <N/A>	5,387,499	700,000	500,000	500,000	500,000	3,200,000	10,787,499
TOTAL 190739 1	5,387,499	700,000	500,000	500,000	500,000	3,200,000	10,787,499
TOTAL Project:	5,387,499	700,000	500,000	500,000	500,000	3,200,000	10,787,499

ITEM NUMBER:190743 1 PROJECT DESCRIPTION:CONTINGENCY FOR RESURFACING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729
TOTAL <N/A>	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729
TOTAL 190743 1	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729
TOTAL Project:	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729

ITEM NUMBER:190746 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	866,872	500,000	4,500,000	5,500,000	2,000,000	13,366,872
PKYR	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	866,872	500,000	4,500,000	5,500,000	3,000,000	14,366,872
TOTAL 190746 1	0	866,872	500,000	4,500,000	5,500,000	3,000,000	14,366,872
TOTAL Project:	0	866,872	500,000	4,500,000	5,500,000	3,000,000	14,366,872

ITEM NUMBER:190747 5 PROJECT DESCRIPTION:MISCELLANEOUS SURVEY TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,342,347	36,665	35,000	35,000	35,000	210,000	1,694,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,647	1,353	0	0	0	0	3,000
TOTAL <N/A>	1,343,994	38,018	35,000	35,000	35,000	210,000	1,697,012
TOTAL 190747 5	1,343,994	38,018	35,000	35,000	35,000	210,000	1,697,012
TOTAL Project:	1,343,994	38,018	35,000	35,000	35,000	210,000	1,697,012

ITEM NUMBER:190754 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ENGINEERING AND INCIDENT MANAGEMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	682,072	9,899	0	0	0	0	691,971
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,105	0	0	0	0	0	46,105
TOTAL <N/A>	728,177	9,899	0	0	0	0	738,076
TOTAL 190754 2	728,177	9,899	0	0	0	0	738,076
TOTAL Project:	728,177	9,899	0	0	0	0	738,076

ITEM NUMBER:190755 1 PROJECT DESCRIPTION:ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663
TOTAL <N/A>	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663
TOTAL 190755 1	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663
TOTAL Project:	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663

ITEM NUMBER:190758 1 PROJECT DESCRIPTION:PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	4,127	0	0	0	0	0	4,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	3,921,563	200,000	200,000	200,000	200,000	1,400,000	6,121,563
TOTAL <N/A>	3,925,690	200,000	200,000	200,000	200,000	1,400,000	6,125,690
TOTAL 190758 1	3,925,690	200,000	200,000	200,000	200,000	1,400,000	6,125,690
TOTAL Project:	3,925,690	200,000	200,000	200,000	200,000	1,400,000	6,125,690

ITEM NUMBER:190759 1 PROJECT DESCRIPTION:CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001
TOTAL <N/A>	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001
TOTAL 190759 1	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001
TOTAL Project:	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001

ITEM NUMBER:190763 2 PROJECT DESCRIPTION:FLORIDA HIGHWAY PATROL (FHP - TROOP K) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,000,000	0	0	0	0	0	7,000,000
PKYO	306,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	556,869,665
TOTAL <N/A>	313,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	563,869,665
TOTAL 190763 2	313,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	563,869,665
TOTAL Project:	313,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	563,869,665

ITEM NUMBER:190766 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000
TOTAL <N/A>	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000
TOTAL 190766 4	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000
TOTAL Project:	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000

ITEM NUMBER:190773 1 PROJECT DESCRIPTION:SIGNING IMPROVEMENTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	108,915	0	0	0	0	0	108,915
PKYR	3,973,310	500,000	500,000	500,000	500,000	3,000,000	8,973,310
TOTAL <N/A>	4,082,225	500,000	500,000	500,000	500,000	3,000,000	9,082,225
TOTAL 190773 1	4,082,225	500,000	500,000	500,000	500,000	3,000,000	9,082,225

ITEM NUMBER:190773 2 PROJECT DESCRIPTION:SIGN PAINTING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 190773 2	0	2,000	0	0	0	0	2,000
TOTAL Project:	4,082,225	502,000	500,000	500,000	500,000	3,000,000	9,084,225

ITEM NUMBER:190774 1 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,177	0	0	0	0	0	12,177
PKYR	89,063	0	0	0	0	0	89,063
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,786	0	0	0	0	0	7,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	307,635	0	0	0	0	0	307,635
PKYR	15,192,538	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,492,538
TOTAL <N/A>	15,609,199	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,909,199
TOTAL 190774 1	15,609,199	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,909,199
TOTAL Project:	15,609,199	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,909,199

ITEM NUMBER:190775 1 PROJECT DESCRIPTION:MINOR RENOVATION PROJECTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	23,845	0	0	0	0	0	23,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	120,686	1,000	0	0	0	0	121,686
PKYR	3,833,114	107,000	109,000	109,000	102,000	616,000	4,876,114
TOTAL <N/A>	3,977,645	108,000	109,000	109,000	102,000	616,000	5,021,645
TOTAL 190775 1	3,977,645	108,000	109,000	109,000	102,000	616,000	5,021,645
TOTAL Project:	3,977,645	108,000	109,000	109,000	102,000	616,000	5,021,645

ITEM NUMBER:190778 1 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,501	0	0	0	0	0	4,501
PKYI	213,818	3,000	0	0	0	0	216,818
PKYR	4,171	0	0	0	0	0	4,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,012,101	1,329	0	0	0	0	20,013,430
PKYR	2,100,745	0	0	0	0	0	2,100,745
TOTAL <N/A>	22,335,336	4,329	0	0	0	0	22,339,665
TOTAL 190778 1	22,335,336	4,329	0	0	0	0	22,339,665

ITEM NUMBER:190778 5 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,182,553	2,000,000	400,000	700,000	300,000	1,800,000	6,382,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,701,520	23,887,910	7,339,952	9,495,166	4,671,763	22,692,248	81,788,559
TOTAL <N/A>	14,884,073	25,887,910	7,739,952	10,195,166	4,971,763	24,492,248	88,171,112
TOTAL 190778 5	14,884,073	25,887,910	7,739,952	10,195,166	4,971,763	24,492,248	88,171,112

ITEM NUMBER:190778 6 PROJECT DESCRIPTION:WILDFLOWER INSTALLATION TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	237,081	42,161	0	0	0	0	279,242
TOTAL <N/A>	237,081	42,161	0	0	0	0	279,242
TOTAL 190778 6	237,081	42,161	0	0	0	0	279,242
TOTAL Project:	37,456,490	25,934,400	7,739,952	10,195,166	4,971,763	24,492,248	110,790,019

ITEM NUMBER:191774 1 PROJECT DESCRIPTION:PROJECT PLANNING AND RESEARCH TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,973,155	0	0	0	0	0	2,973,155
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,765	0	0	0	0	0	26,765
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	372,937	0	0	0	0	0	372,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	484,069	3,950	0	0	0	0	488,019
TOTAL <N/A>	3,856,926	3,950	0	0	0	0	3,860,876
TOTAL 191774 1	3,856,926	3,950	0	0	0	0	3,860,876

ITEM NUMBER:191774 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR EMO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	244,818	10,413	0	0	0	0	255,231
TOTAL <N/A>	244,818	10,413	0	0	0	0	255,231
TOTAL 191774 3	244,818	10,413	0	0	0	0	255,231
TOTAL Project:	4,101,744	14,363	0	0	0	0	4,116,107

ITEM NUMBER:191779 1 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	100,000	100,000	100,000	100,000	600,000	1,000,000
TOTAL <N/A>	0	100,000	100,000	100,000	100,000	600,000	1,000,000
TOTAL 191779 1	0	100,000	100,000	100,000	100,000	600,000	1,000,000

ITEM NUMBER:191779 2 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT - PHASE 11 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	50,000	50,000	50,000	50,000	300,000	500,000
TOTAL <N/A>	0	50,000	50,000	50,000	50,000	300,000	500,000
TOTAL 191779 2	0	50,000	50,000	50,000	50,000	300,000	500,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	900,000	1,500,000

ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	353,040	0	0	0	0	0	353,040
TOTAL <N/A>	353,040	0	0	0	0	0	353,040
TOTAL 192482 1	353,040	0	0	0	0	0	353,040
TOTAL Project:	353,040	0	0	0	0	0	353,040

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,303	0	0	0	0	0	1,303
TOTAL <N/A>	1,303	0	0	0	0	0	1,303
TOTAL 192624 1	1,303	0	0	0	0	0	1,303
TOTAL Project:	1,303	0	0	0	0	0	1,303

ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	322,736	0	0	0	0	0	322,736
TOTAL <N/A>	322,736	0	0	0	0	0	322,736
TOTAL 192658 1	322,736	0	0	0	0	0	322,736
TOTAL Project:	322,736	0	0	0	0	0	322,736

ITEM NUMBER:403294 2 PROJECT DESCRIPTION:SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702
TOTAL <N/A>	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702
TOTAL 403294 2	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702
TOTAL Project:	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702

ITEM NUMBER:403948 1 PROJECT DESCRIPTION:PARKING IMPROVEMENTS AT TPK TOLL PLAZAS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	171	0	0	0	0	0	171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	421	0	0	0	0	0	421
PKYR	1,413,975	50,000	50,000	50,000	50,000	300,000	1,913,975
TOTAL <N/A>	1,414,567	50,000	50,000	50,000	50,000	300,000	1,914,567
TOTAL 403948 1	1,414,567	50,000	50,000	50,000	50,000	300,000	1,914,567
TOTAL Project:	1,414,567	50,000	50,000	50,000	50,000	300,000	1,914,567

ITEM NUMBER:409295 1 PROJECT DESCRIPTION:INSTALL SECONDARY BACKFLOW DEVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255
TOTAL <N/A>	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255
TOTAL 409295 1	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255
TOTAL Project:	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255

ITEM NUMBER:409296 1 PROJECT DESCRIPTION:REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	510,621	14,000	15,000	15,000	16,000	92,000	662,621
TOTAL <N/A>	510,621	14,000	15,000	15,000	16,000	92,000	662,621
TOTAL 409296 1	510,621	14,000	15,000	15,000	16,000	92,000	662,621
TOTAL Project:	510,621	14,000	15,000	15,000	16,000	92,000	662,621

ITEM NUMBER:413913 1 PROJECT DESCRIPTION:CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405
TOTAL <N/A>	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405
TOTAL 413913 1	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405
TOTAL Project:	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405

ITEM NUMBER:413919 1 PROJECT DESCRIPTION:TOLL EQUIPMENT LIFE CYCLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,726,958	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	20,726,958
PKYR	805,058	0	0	0	0	0	805,058
TOTAL <N/A>	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	21,532,016
TOTAL 413919 1	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	21,532,016
TOTAL Project:	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	21,532,016

ITEM NUMBER:415229 1 PROJECT DESCRIPTION:CONCEPTS PLANS REVIEW *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	989,098	4,967	0	0	0	0	994,065
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,902,051	2,789	0	0	0	0	2,904,840
TOTAL <N/A>	3,891,149	7,756	0	0	0	0	3,898,905
TOTAL 415229 1	3,891,149	7,756	0	0	0	0	3,898,905

ITEM NUMBER:415229 2 PROJECT DESCRIPTION:PERMIT REVIEWS AND SUBMITTALS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	813,899	311	0	0	0	0	814,210
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	143,465	6,773	0	0	0	0	150,238
TOTAL <N/A>	957,364	7,084	0	0	0	0	964,448
TOTAL 415229 2	957,364	7,084	0	0	0	0	964,448

ITEM NUMBER:415229 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	337,670	884	0	0	0	0	338,554
TOTAL <N/A>	337,670	884	0	0	0	0	338,554
TOTAL 415229 3	337,670	884	0	0	0	0	338,554

ITEM NUMBER:415229 4 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,123,762	33,931	0	0	0	0	1,157,693
TOTAL <N/A>	1,123,762	33,931	0	0	0	0	1,157,693
TOTAL 415229 4	1,123,762	33,931	0	0	0	0	1,157,693
TOTAL Project:	6,309,945	49,655	0	0	0	0	6,359,600

ITEM NUMBER:415454 1 PROJECT DESCRIPTION:PAINTING OF TOLL FACILITIES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	240	0	0	0	0	0	240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,180,591	150,000	150,000	150,000	100,000	825,000	2,555,591
TOTAL <N/A>	1,180,831	150,000	150,000	150,000	100,000	825,000	2,555,831
TOTAL 415454 1	1,180,831	150,000	150,000	150,000	100,000	825,000	2,555,831

ITEM NUMBER:415454 2 PROJECT DESCRIPTION:TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	60	0	0	0	0	0	60
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,298	0	0	0	0	0	18,298
PKYR	579,377	70,000	60,000	50,000	35,000	210,000	1,004,377
TOTAL <N/A>	597,735	70,000	60,000	50,000	35,000	210,000	1,022,735
TOTAL 415454 2	597,735	70,000	60,000	50,000	35,000	210,000	1,022,735
TOTAL Project:	1,778,566	220,000	210,000	200,000	135,000	1,035,000	3,578,566

ITEM NUMBER:415462 5 PROJECT DESCRIPTION:LANDSCAPING AET PHASE 4B (MP 49 TO 54) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	889,598	2,017	0	0	0	0	891,615
TOTAL <N/A>	889,598	2,017	0	0	0	0	891,615
TOTAL 415462 5	889,598	2,017	0	0	0	0	891,615

ITEM NUMBER:415462 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,056	591	0	0	0	0	10,647
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,916	0	0	0	0	0	28,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,814,267	0	0	0	0	0	18,814,267
TOTAL <N/A>	18,853,239	591	0	0	0	0	18,853,830
TOTAL 415462 6	18,853,239	591	0	0	0	0	18,853,830
TOTAL Project:	19,742,837	2,608	0	0	0	0	19,745,445

ITEM NUMBER:416261 1 PROJECT DESCRIPTION:FUTURE RESURFACING PROGRAM CONTINGENCY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	7,600,000	42,000,000	49,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	85,200,000	470,400,000	555,600,000
TOTAL <N/A>	0	0	0	0	92,800,000	512,400,000	605,200,000
TOTAL 416261 1	0	0	0	0	92,800,000	512,400,000	605,200,000
TOTAL Project:	0	0	0	0	92,800,000	512,400,000	605,200,000

ITEM NUMBER:416262 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEM ENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	115,516	0	0	0	0	0	115,516
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	19,288	0	0	0	0	0	19,288
PKYI	14,809,718	10,676	0	0	0	0	14,820,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,197,126	4,060	0	0	0	0	9,201,186
PKYR	290,647	0	0	0	0	0	290,647
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBT	22,018,665	0	0	0	0	0	22,018,665

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PKYI	216,630,669	1,964	0	0	0	0	216,632,633
TOTAL <N/A>	263,081,629	16,700	0	0	0	0	263,098,329
TOTAL 416262 1	263,081,629	16,700	0	0	0	0	263,098,329

ITEM NUMBER:416262 4 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	266,476	0	0	0	0	0	266,476
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,482,792	3,501,999	0	0	0	338,300,000	353,284,791
TOTAL <N/A>	11,749,268	3,501,999	0	0	0	338,300,000	353,551,267
TOTAL 416262 4	11,749,268	3,501,999	0	0	0	338,300,000	353,551,267

ITEM NUMBER:416262 6 PROJECT DESCRIPTION:XEROX LANES EQUIPMENT PRODUCTION SUPPORT BY TRANSCORE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	754,436	1,500	0	0	0	0	755,936
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	866,560	150,000	0	0	0	0	1,016,560
TOTAL <N/A>	1,620,996	151,500	0	0	0	0	1,772,496
TOTAL 416262 6	1,620,996	151,500	0	0	0	0	1,772,496
TOTAL Project:	276,451,893	3,670,199	0	0	0	338,300,000	618,422,092

ITEM NUMBER:418670 1 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTI NG AND QUALITY ASSURANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1	0	0	0	0	0	1
PKYI	1,091,124	953	0	0	0	0	1,092,077
PKYO	1,650,514	0	0	0	0	0	1,650,514
PKYR	3,951	0	0	0	0	0	3,951
TOBC	2,986	0	0	0	0	0	2,986
TOBD	30,683	0	0	0	0	0	30,683
TOBF	1	0	0	0	0	0	1
TO01	31,679	0	0	0	0	0	31,679
TO02	14,039	0	0	0	0	0	14,039
TO03	16,884	0	0	0	0	0	16,884
TO05	2,207	0	0	0	0	0	2,207
TO07	13,393	0	0	0	0	0	13,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,898,179	5,514	0	0	0	0	1,903,693
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,363,850	1,472,456	1,450,000	1,450,000	1,450,000	8,700,000	16,886,306
TOBC	12,033	204	0	0	0	0	12,237
TOBD	5,663	0	0	0	0	0	5,663
TOBF	12,266	0	0	0	0	0	12,266
TOBW	1,017	0	0	0	0	0	1,017
TO01	23,511	381	0	0	0	0	23,892
TO02	21,013	354	0	0	0	0	21,367
TO03	25,524	430	0	0	0	0	25,954
TO07	33,049	558	0	0	0	0	33,607
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,834,991	10,662	0	0	0	0	2,845,653
TOTAL <N/A>	10,088,558	1,491,512	1,450,000	1,450,000	1,450,000	8,700,000	24,630,070
TOTAL 418670 1	10,088,558	1,491,512	1,450,000	1,450,000	1,450,000	8,700,000	24,630,070

ITEM NUMBER:418670 2 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	181,049	1,000	0	0	0	0	182,049
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,130,665	6,280,000	0	0	0	0	14,410,665
TOTAL <N/A>	8,311,714	6,281,000	0	0	0	0	14,592,714
TOTAL 418670 2	8,311,714	6,281,000	0	0	0	0	14,592,714
TOTAL Project:	18,400,272	7,772,512	1,450,000	1,450,000	1,450,000	8,700,000	39,222,784

ITEM NUMBER:418738 1 PROJECT DESCRIPTION:TURNPIKE SYSTEM EXPANSION PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 418738 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:421489 4 PROJECT DESCRIPTION:ONE WAY EMERGENCY PLAN AUTOMATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	35,775	0	0	0	0	35,775
TOTAL <N/A>	0	35,775	0	0	0	0	35,775
TOTAL 421489 4	0	35,775	0	0	0	0	35,775
TOTAL Project:	0	35,775	0	0	0	0	35,775

ITEM NUMBER:423373 1 PROJECT DESCRIPTION:PD&E WIDEN TPK SPUR & HEFT (GOLDEN GLADES-HEFT)&(NW57TH AVE-MAINLINE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,870,325	500,804	0	0	0	0	5,371,129
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,519	1,853	0	0	0	0	48,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,343	753	0	0	0	0	5,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,503	0	0	0	0	0	7,503
TOTAL <N/A>	4,928,690	503,410	0	0	0	0	5,432,100
TOTAL 423373 1	4,928,690	503,410	0	0	0	0	5,432,100
TOTAL Project:	4,928,690	503,410	0	0	0	0	5,432,100

ITEM NUMBER:423374 1 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 37.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,402,041	5,062	0	0	0	0	4,407,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,126	0	0	0	0	0	2,126
TOTAL <N/A>	4,404,167	5,062	0	0	0	0	4,409,229
TOTAL 423374 1	4,404,167	5,062	0	0	0	0	4,409,229

ITEM NUMBER:423374 2 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE FROM FT PIERCE TO YEEHAW JUNCTION (MP 152 - 193) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	1,000,000	0	0	1,000,000
PKYI	0	0	0	3,000,000	0	0	3,000,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 423374 2	0	0	0	4,000,000	0	0	4,000,000

ITEM NUMBER:423374 3 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE YEEHAW JUNCTION TO SOUTH OF US 192 (MP 193-242) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 423374 3	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	4,404,167	5,062	0	4,000,000	3,000,000	0	11,409,229

ITEM NUMBER:424581 1 PROJECT DESCRIPTION:TURNPIKE CAPITAL PUR CHASES - PROPERTY PURCHAS ES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,670,733	580,806	0	0	0	0	5,251,539
TOTAL <N/A>	4,670,733	580,806	0	0	0	0	5,251,539
TOTAL 424581 1	4,670,733	580,806	0	0	0	0	5,251,539
TOTAL Project:	4,670,733	580,806	0	0	0	0	5,251,539

ITEM NUMBER:428752 1 PROJECT DESCRIPTION:SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	252,915	6,581	0	0	0	0	259,496
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,061,207	470,339	125,000	125,000	125,000	0	4,906,546
TOTAL <N/A>	4,314,122	476,920	125,000	125,000	125,000	0	5,166,042
TOTAL 428752 1	4,314,122	476,920	125,000	125,000	125,000	0	5,166,042
TOTAL Project:	4,314,122	476,920	125,000	125,000	125,000	0	5,166,042

ITEM NUMBER:429339 1 PROJECT DESCRIPTION:AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLL PLAZA, MP54-88 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 15.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	184,438	0	0	0	0	0	184,438
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,113,793	2,380	0	0	0	0	14,116,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,050,772	6,989,041	0	0	0	0	31,039,813
TOTAL <N/A>	38,349,003	6,991,421	0	0	0	0	45,340,424
TOTAL 429339 1	38,349,003	6,991,421	0	0	0	0	45,340,424

ITEM NUMBER:429339 4 PROJECT DESCRIPTION:AET 5C, TPK FROM SAWGRASS XWAY TO S OF LANTANA TOLL PLAZA (MP71-88) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 16.358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,083	878	0	0	0	0	58,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,707	13,062,052	4,565,000	0	0	0	17,629,759
TOTAL <N/A>	60,790	13,062,930	4,565,000	0	0	0	17,688,720
TOTAL 429339 4	60,790	13,062,930	4,565,000	0	0	0	17,688,720
TOTAL Project:	38,409,793	20,054,351	4,565,000	0	0	0	63,029,144

ITEM NUMBER:430166 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - ANNUAL & QUARTERLY REPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	574,139	1,000	0	0	0	0	575,139
TOTAL <N/A>	574,139	1,000	0	0	0	0	575,139
TOTAL 430166 1	574,139	1,000	0	0	0	0	575,139

ITEM NUMBER:430166 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - UNUSUAL TRAFFIC & REVENUE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,382	1,000	0	0	0	0	22,382
TOTAL <N/A>	21,382	1,000	0	0	0	0	22,382
TOTAL 430166 2	21,382	1,000	0	0	0	0	22,382

ITEM NUMBER:430166 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - TRAFFIC & EARNINGS REPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	76,828	1,000	0	0	0	0	77,828
TOTAL <N/A>	76,828	1,000	0	0	0	0	77,828
TOTAL 430166 3	76,828	1,000	0	0	0	0	77,828

ITEM NUMBER:430166 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - REVENUE CALCS FOR FEASIB. *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,668	1,000	0	0	0	0	6,668
TOTAL <N/A>	5,668	1,000	0	0	0	0	6,668
TOTAL 430166 4	5,668	1,000	0	0	0	0	6,668

ITEM NUMBER:430166 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - ECONOM. CONDITION & TREND *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,434	1,000	0	0	0	0	20,434
TOTAL <N/A>	19,434	1,000	0	0	0	0	20,434
TOTAL 430166 5	19,434	1,000	0	0	0	0	20,434

ITEM NUMBER:430166 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - SUNPASS & MARKET RESEARCH *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,989	1,000	0	0	0	0	2,989
TOTAL <N/A>	1,989	1,000	0	0	0	0	2,989
TOTAL 430166 6	1,989	1,000	0	0	0	0	2,989

ITEM NUMBER:430166 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - TOLL RATE STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,080	1,000	0	0	0	0	22,080
TOTAL <N/A>	21,080	1,000	0	0	0	0	22,080
TOTAL 430166 7	21,080	1,000	0	0	0	0	22,080

ITEM NUMBER:430166 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - COORD. W/ RATING AGENCIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	243,563	1,000	0	0	0	0	244,563
TOTAL <N/A>	243,563	1,000	0	0	0	0	244,563
TOTAL 430166 8	243,563	1,000	0	0	0	0	244,563

ITEM NUMBER:430166 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,342,963	1,000	0	0	0	0	1,343,963
TOTAL <N/A>	1,342,963	1,000	0	0	0	0	1,343,963
TOTAL 430166 9	1,342,963	1,000	0	0	0	0	1,343,963
TOTAL Project:	2,307,046	9,000	0	0	0	0	2,316,046

ITEM NUMBER:430167 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - FINANCIAL PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,469,396	1,000	0	0	0	0	4,470,396
TOTAL <N/A>	4,469,396	1,000	0	0	0	0	4,470,396
TOTAL 430167 1	4,469,396	1,000	0	0	0	0	4,470,396

ITEM NUMBER:430167 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - PRIVATIZATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,663	1,000	0	0	0	0	3,663
TOTAL <N/A>	2,663	1,000	0	0	0	0	3,663
TOTAL 430167 2	2,663	1,000	0	0	0	0	3,663

ITEM NUMBER:430167 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - OPERATING & MAINT EXPENSE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,288	1,000	0	0	0	0	53,288
TOTAL <N/A>	52,288	1,000	0	0	0	0	53,288
TOTAL 430167 3	52,288	1,000	0	0	0	0	53,288

ITEM NUMBER:430167 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - SUPPORT FOR CAFR *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201,513	1,000	0	0	0	0	202,513
TOTAL <N/A>	201,513	1,000	0	0	0	0	202,513
TOTAL 430167 4	201,513	1,000	0	0	0	0	202,513

ITEM NUMBER:430167 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - WORK IN PROGRESS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	33,689	1,000	0	0	0	0	34,689
TOTAL <N/A>	33,689	1,000	0	0	0	0	34,689
TOTAL 430167 5	33,689	1,000	0	0	0	0	34,689

ITEM NUMBER:430167 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - TOLLS DATA CENTER SUPPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	185,597	1,000	0	0	0	0	186,597
TOTAL <N/A>	185,597	1,000	0	0	0	0	186,597
TOTAL 430167 6	185,597	1,000	0	0	0	0	186,597

ITEM NUMBER:430167 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - TOLLS SYSTEM TESTING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272,151	1,000	0	0	0	0	273,151
TOTAL <N/A>	272,151	1,000	0	0	0	0	273,151
TOTAL 430167 7	272,151	1,000	0	0	0	0	273,151

ITEM NUMBER:430167 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - CONGESTION PRICING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	949,952	1,000	0	0	0	0	950,952
TOTAL <N/A>	949,952	1,000	0	0	0	0	950,952
TOTAL 430167 8	949,952	1,000	0	0	0	0	950,952
TOTAL Project:	6,167,249	8,000	0	0	0	0	6,175,249

ITEM NUMBER:430168 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SOUTHWEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,058	1,000	0	0	0	0	38,058
TOTAL <N/A>	37,058	1,000	0	0	0	0	38,058
TOTAL 430168 1	37,058	1,000	0	0	0	0	38,058

ITEM NUMBER:430168 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - NORTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	101,011	1,000	0	0	0	0	102,011
TOTAL <N/A>	101,011	1,000	0	0	0	0	102,011
TOTAL 430168 2	101,011	1,000	0	0	0	0	102,011

ITEM NUMBER:430168 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - PANHANDLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,967	1,000	0	0	0	0	68,967
TOTAL <N/A>	67,967	1,000	0	0	0	0	68,967
TOTAL 430168 3	67,967	1,000	0	0	0	0	68,967

ITEM NUMBER:430168 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SOUTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	944,584	1,000	0	0	0	0	945,584
TOTAL <N/A>	944,584	1,000	0	0	0	0	945,584
TOTAL 430168 4	944,584	1,000	0	0	0	0	945,584

ITEM NUMBER:430168 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - CENTRAL FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	875,216	1,000	0	0	0	0	876,216
TOTAL <N/A>	875,216	1,000	0	0	0	0	876,216
TOTAL 430168 5	875,216	1,000	0	0	0	0	876,216

ITEM NUMBER:430168 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SOUTH FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	277,101	1,000	0	0	0	0	278,101
TOTAL <N/A>	277,101	1,000	0	0	0	0	278,101
TOTAL 430168 6	277,101	1,000	0	0	0	0	278,101

ITEM NUMBER:430168 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	66,264	1,000	0	0	0	0	67,264
TOTAL <N/A>	66,264	1,000	0	0	0	0	67,264
TOTAL 430168 7	66,264	1,000	0	0	0	0	67,264

ITEM NUMBER:430168 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - STATEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,612,346	1,000	0	0	0	0	2,613,346
TOTAL <N/A>	2,612,346	1,000	0	0	0	0	2,613,346
TOTAL 430168 8	2,612,346	1,000	0	0	0	0	2,613,346

ITEM NUMBER:430168 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	400,422	1,000	0	0	0	0	401,422
TOTAL <N/A>	400,422	1,000	0	0	0	0	401,422
TOTAL 430168 9	400,422	1,000	0	0	0	0	401,422
TOTAL Project:	5,381,969	9,000	0	0	0	0	5,390,969

ITEM NUMBER:430169 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	221,118	1,000	0	0	0	0	222,118
TOTAL <N/A>	221,118	1,000	0	0	0	0	222,118
TOTAL 430169 1	221,118	1,000	0	0	0	0	222,118

ITEM NUMBER:430169 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	902,766	1,000	0	0	0	0	903,766
TOTAL <N/A>	902,766	1,000	0	0	0	0	903,766
TOTAL 430169 2	902,766	1,000	0	0	0	0	903,766

ITEM NUMBER:430169 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,581	1,000	0	0	0	0	167,581
TOTAL <N/A>	166,581	1,000	0	0	0	0	167,581
TOTAL 430169 3	166,581	1,000	0	0	0	0	167,581

ITEM NUMBER:430169 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	459,812	1,000	0	0	0	0	460,812
TOTAL <N/A>	459,812	1,000	0	0	0	0	460,812
TOTAL 430169 4	459,812	1,000	0	0	0	0	460,812

ITEM NUMBER:430169 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,251,073	1,000	0	0	0	0	2,252,073
TOTAL <N/A>	2,251,073	1,000	0	0	0	0	2,252,073
TOTAL 430169 5	2,251,073	1,000	0	0	0	0	2,252,073

ITEM NUMBER:430169 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST6 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,299,423	1,000	0	0	0	0	1,300,423
TOTAL <N/A>	1,299,423	1,000	0	0	0	0	1,300,423
TOTAL 430169 6	1,299,423	1,000	0	0	0	0	1,300,423

ITEM NUMBER:430169 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST7 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	896,883	1,000	0	0	0	0	897,883
TOTAL <N/A>	896,883	1,000	0	0	0	0	897,883
TOTAL 430169 7	896,883	1,000	0	0	0	0	897,883

ITEM NUMBER:430169 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL STATEWIDE PROJ *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	299,443	1,000	0	0	0	0	300,443
TOTAL <N/A>	299,443	1,000	0	0	0	0	300,443
TOTAL 430169 8	299,443	1,000	0	0	0	0	300,443

ITEM NUMBER:430169 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,511,733	1,000	0	0	0	0	11,512,733
TOTAL <N/A>	11,511,733	1,000	0	0	0	0	11,512,733
TOTAL 430169 9	11,511,733	1,000	0	0	0	0	11,512,733
TOTAL Project:	18,008,832	9,000	0	0	0	0	18,017,832

ITEM NUMBER:430170 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- TRAFFIC MONITORING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	376,027	1,000	0	0	0	0	377,027
TOTAL <N/A>	376,027	1,000	0	0	0	0	377,027
TOTAL 430170 1	376,027	1,000	0	0	0	0	377,027

ITEM NUMBER:430170 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- ACCESS MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,024	1,000	0	0	0	0	46,024
TOTAL <N/A>	45,024	1,000	0	0	0	0	46,024
TOTAL 430170 2	45,024	1,000	0	0	0	0	46,024

ITEM NUMBER:430170 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- DRI TRAFFIC REVIEWS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	64,457	1,000	0	0	0	0	65,457
TOTAL <N/A>	64,457	1,000	0	0	0	0	65,457
TOTAL 430170 3	64,457	1,000	0	0	0	0	65,457

ITEM NUMBER:430170 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- SERVICE PLAZA SURVE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	571,160	1,000	0	0	0	0	572,160
TOTAL <N/A>	571,160	1,000	0	0	0	0	572,160
TOTAL 430170 4	571,160	1,000	0	0	0	0	572,160

ITEM NUMBER:430170 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- IJRS/IMRS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	240,922	1,000	0	0	0	0	241,922
TOTAL <N/A>	240,922	1,000	0	0	0	0	241,922
TOTAL 430170 5	240,922	1,000	0	0	0	0	241,922

ITEM NUMBER:430170 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- RCID AND SLD *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	866,801	1,000	0	0	0	0	867,801
TOTAL <N/A>	866,801	1,000	0	0	0	0	867,801
TOTAL 430170 6	866,801	1,000	0	0	0	0	867,801

ITEM NUMBER:430170 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- ANNUAL LEVEL OF SER *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,899,459	1,000	0	0	0	0	1,900,459
TOTAL <N/A>	1,899,459	1,000	0	0	0	0	1,900,459
TOTAL 430170 7	1,899,459	1,000	0	0	0	0	1,900,459

ITEM NUMBER:430170 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- MANAGEMENT & COORDI *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39,442	1,000	0	0	0	0	40,442
TOTAL <N/A>	39,442	1,000	0	0	0	0	40,442
TOTAL 430170 8	39,442	1,000	0	0	0	0	40,442

ITEM NUMBER:430170 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	618,829	1,000	0	0	0	0	619,829
TOTAL <N/A>	618,829	1,000	0	0	0	0	619,829
TOTAL 430170 9	618,829	1,000	0	0	0	0	619,829
TOTAL Project:	4,722,121	9,000	0	0	0	0	4,731,121

ITEM NUMBER:430171 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- FINANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,753	1,000	0	0	0	0	45,753
TOTAL <N/A>	44,753	1,000	0	0	0	0	45,753
TOTAL 430171 1	44,753	1,000	0	0	0	0	45,753

ITEM NUMBER:430171 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- CONCEPTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	269,941	1,000	0	0	0	0	270,941
TOTAL <N/A>	269,941	1,000	0	0	0	0	270,941
TOTAL 430171 2	269,941	1,000	0	0	0	0	270,941

ITEM NUMBER:430171 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- ENVIR. MANAGEMEN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,824	1,000	0	0	0	0	33,824
TOTAL <N/A>	32,824	1,000	0	0	0	0	33,824
TOTAL 430171 3	32,824	1,000	0	0	0	0	33,824

ITEM NUMBER:430171 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	692,166	1,000	0	0	0	0	693,166
TOTAL <N/A>	692,166	1,000	0	0	0	0	693,166
TOTAL 430171 4	692,166	1,000	0	0	0	0	693,166

ITEM NUMBER:430171 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- RIGHT-OF-WAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430171 5	0	1,000	0	0	0	0	1,000

ITEM NUMBER:430171 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	496	1,000	0	0	0	0	1,496
TOTAL <N/A>	496	1,000	0	0	0	0	1,496
TOTAL 430171 6	496	1,000	0	0	0	0	1,496

ITEM NUMBER:430171 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,129	1,000	0	0	0	0	8,129
TOTAL <N/A>	7,129	1,000	0	0	0	0	8,129
TOTAL 430171 7	7,129	1,000	0	0	0	0	8,129

ITEM NUMBER:430171 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- TRAFFIC OPERATIO *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	329,310	1,000	0	0	0	0	330,310
TOTAL <N/A>	329,310	1,000	0	0	0	0	330,310
TOTAL 430171 8	329,310	1,000	0	0	0	0	330,310

ITEM NUMBER:430171 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- TOLL OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,413	1,000	0	0	0	0	3,413
TOTAL <N/A>	2,413	1,000	0	0	0	0	3,413
TOTAL 430171 9	2,413	1,000	0	0	0	0	3,413
TOTAL Project:	1,379,032	9,000	0	0	0	0	1,388,032

ITEM NUMBER:430172 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,707	1,000	0	0	0	0	2,707
TOTAL <N/A>	1,707	1,000	0	0	0	0	2,707
TOTAL 430172 1	1,707	1,000	0	0	0	0	2,707

ITEM NUMBER:430172 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	777	1,000	0	0	0	0	1,777
TOTAL <N/A>	777	1,000	0	0	0	0	1,777
TOTAL 430172 2	777	1,000	0	0	0	0	1,777

ITEM NUMBER:430172 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430172 3	0	1,000	0	0	0	0	1,000

ITEM NUMBER:430172 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,722	1,000	0	0	0	0	22,722
TOTAL <N/A>	21,722	1,000	0	0	0	0	22,722
TOTAL 430172 4	21,722	1,000	0	0	0	0	22,722

ITEM NUMBER:430172 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,742	1,000	0	0	0	0	68,742
TOTAL <N/A>	67,742	1,000	0	0	0	0	68,742
TOTAL 430172 5	67,742	1,000	0	0	0	0	68,742

ITEM NUMBER:430172 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 6 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,027	1,000	0	0	0	0	18,027
TOTAL <N/A>	17,027	1,000	0	0	0	0	18,027
TOTAL 430172 6	17,027	1,000	0	0	0	0	18,027

ITEM NUMBER:430172 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 7 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,028	1,000	0	0	0	0	7,028
TOTAL <N/A>	6,028	1,000	0	0	0	0	7,028
TOTAL 430172 7	6,028	1,000	0	0	0	0	7,028

ITEM NUMBER:430172 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - CENTRAL OFFICE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,184	1,000	0	0	0	0	101,184
TOTAL <N/A>	100,184	1,000	0	0	0	0	101,184
TOTAL 430172 8	100,184	1,000	0	0	0	0	101,184

ITEM NUMBER:430172 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - TURNPIKE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	318,225	1,000	0	0	0	0	319,225
TOTAL <N/A>	318,225	1,000	0	0	0	0	319,225
TOTAL 430172 9	318,225	1,000	0	0	0	0	319,225
TOTAL Project:	533,412	9,000	0	0	0	0	542,412

ITEM NUMBER:430173 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - STRATEGIC PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,310,603	1,000	0	0	0	0	1,311,603
TOTAL <N/A>	1,310,603	1,000	0	0	0	0	1,311,603
TOTAL 430173 1	1,310,603	1,000	0	0	0	0	1,311,603

ITEM NUMBER:430173 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TURNPIKE MASTER PLAN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	310,279	1,000	0	0	0	0	311,279
TOTAL <N/A>	310,279	1,000	0	0	0	0	311,279
TOTAL 430173 2	310,279	1,000	0	0	0	0	311,279

ITEM NUMBER:430173 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TIP / WORK PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	115,682	1,000	0	0	0	0	116,682
TOTAL <N/A>	115,682	1,000	0	0	0	0	116,682
TOTAL 430173 3	115,682	1,000	0	0	0	0	116,682

ITEM NUMBER:430173 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TOLL RATE RULE DEVELO *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	433,813	5,554	0	0	0	0	439,367
TOTAL <N/A>	433,813	5,554	0	0	0	0	439,367
TOTAL 430173 4	433,813	5,554	0	0	0	0	439,367

ITEM NUMBER:430173 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - PUBLIC INVOLVEMENT SU *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,952	1,000	0	0	0	0	24,952
TOTAL <N/A>	23,952	1,000	0	0	0	0	24,952
TOTAL 430173 5	23,952	1,000	0	0	0	0	24,952

ITEM NUMBER:430173 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - VIDEO PRODUC.,ANIMATI *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	229,028	1,000	0	0	0	0	230,028
TOTAL <N/A>	229,028	1,000	0	0	0	0	230,028
TOTAL 430173 6	229,028	1,000	0	0	0	0	230,028

ITEM NUMBER:430173 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TOLL RATE VIDEOS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430173 7	0	1,000	0	0	0	0	1,000

ITEM NUMBER:430173 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - PRESENTATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,436	1,000	0	0	0	0	38,436
TOTAL <N/A>	37,436	1,000	0	0	0	0	38,436
TOTAL 430173 8	37,436	1,000	0	0	0	0	38,436

ITEM NUMBER:430173 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	83,108	1,000	0	0	0	0	84,108
TOTAL <N/A>	83,108	1,000	0	0	0	0	84,108
TOTAL 430173 9	83,108	1,000	0	0	0	0	84,108
TOTAL Project:	2,543,901	13,554	0	0	0	0	2,557,455

ITEM NUMBER:430174 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,920	1,000	0	0	0	0	29,920
TOTAL <N/A>	28,920	1,000	0	0	0	0	29,920
TOTAL 430174 1	28,920	1,000	0	0	0	0	29,920

ITEM NUMBER:430174 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - SYSTEM ADMINISTRATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	193,270	1,000	0	0	0	0	194,270
TOTAL <N/A>	193,270	1,000	0	0	0	0	194,270
TOTAL 430174 2	193,270	1,000	0	0	0	0	194,270

ITEM NUMBER:430174 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - COORDINATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	145,268	1,000	0	0	0	0	146,268
TOTAL <N/A>	145,268	1,000	0	0	0	0	146,268
TOTAL 430174 3	145,268	1,000	0	0	0	0	146,268

ITEM NUMBER:430174 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - DATABASE DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	379,643	1,000	0	0	0	0	380,643
TOTAL <N/A>	379,643	1,000	0	0	0	0	380,643
TOTAL 430174 4	379,643	1,000	0	0	0	0	380,643

ITEM NUMBER:430174 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - MAP PRODUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	341,799	1,000	0	0	0	0	342,799
TOTAL <N/A>	341,799	1,000	0	0	0	0	342,799
TOTAL 430174 5	341,799	1,000	0	0	0	0	342,799

ITEM NUMBER:430174 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - MANAGEMENT APPLICATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,139	1,000	0	0	0	0	12,139
TOTAL <N/A>	11,139	1,000	0	0	0	0	12,139
TOTAL 430174 6	11,139	1,000	0	0	0	0	12,139

ITEM NUMBER:430174 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - TURNPIKE TOUR BOOK *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,662	1,000	0	0	0	0	45,662
TOTAL <N/A>	44,662	1,000	0	0	0	0	45,662
TOTAL 430174 7	44,662	1,000	0	0	0	0	45,662

ITEM NUMBER:430174 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - INTRANET DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	694,458	1,000	0	0	0	0	695,458
TOTAL <N/A>	694,458	1,000	0	0	0	0	695,458
TOTAL 430174 8	694,458	1,000	0	0	0	0	695,458

ITEM NUMBER:430174 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	108,453	1,000	0	0	0	0	109,453
TOTAL <N/A>	108,453	1,000	0	0	0	0	109,453
TOTAL 430174 9	108,453	1,000	0	0	0	0	109,453
TOTAL Project:	1,947,612	9,000	0	0	0	0	1,956,612

ITEM NUMBER:430565 4 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000
TOTAL <N/A>	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000
TOTAL 430565 4	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000
TOTAL Project:	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000

ITEM NUMBER:430639 1 PROJECT DESCRIPTION:INTEGRATED CONGESTION VALUE PRICING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	298	0	0	0	0	0	298
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,648	2,483	0	0	0	0	53,131
TOTAL <N/A>	50,946	2,483	0	0	0	0	53,429
FEDERAL PROJECT NUMBER: VPPP 012 R							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	562,908	0	0	0	0	0	562,908
VPPP	830,028	0	0	0	0	0	830,028
TOTAL VPPP 012 R	1,392,936	0	0	0	0	0	1,392,936
TOTAL 430639 1	1,443,882	2,483	0	0	0	0	1,446,365
TOTAL Project:	1,443,882	2,483	0	0	0	0	1,446,365

ITEM NUMBER:431181 1 PROJECT DESCRIPTION:CONTINGENCY FOR BRIDGE SUPPLEMENTALS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 431181 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:431737 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH:151.496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,088,060	6,903	0	0	0	0	11,094,963
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	80,000	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,710	91,779,934	15,700,000	0	0	0	107,510,644
TOTAL <N/A>	11,118,770	91,866,837	15,700,000	0	0	0	118,685,607
TOTAL 431737 1	11,118,770	91,866,837	15,700,000	0	0	0	118,685,607

ITEM NUMBER:431737 5 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGES FROM JUPITER TO FT PIERCE (MP 116-152 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 37.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	687	1,045	0	0	0	0	1,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,218,731	0	0	0	0	0	4,218,731
TOTAL <N/A>	4,219,418	1,045	0	0	0	0	4,220,463
TOTAL 431737 5	4,219,418	1,045	0	0	0	0	4,220,463
TOTAL Project:	15,338,188	91,867,882	15,700,000	0	0	0	122,906,070

ITEM NUMBER:431987 1 PROJECT DESCRIPTION:MICROWAVE TOWERS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	74,975	0	0	0	0	0	74,975
PKYR	1,019,850	100,082	0	0	0	0	1,119,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	162,939	1,417	0	0	0	0	164,356
PKYR	6,598,631	805,000	0	0	0	0	7,403,631
TOTAL <N/A>	7,856,395	906,499	0	0	0	0	8,762,894
TOTAL 431987 1	7,856,395	906,499	0	0	0	0	8,762,894
TOTAL Project:	7,856,395	906,499	0	0	0	0	8,762,894

ITEM NUMBER:432417 1 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	135,709	0	0	0	0	0	135,709
DS	247,315	0	0	0	0	0	247,315
PKYI	22,005,337	275	0	0	0	0	22,005,612
PKYO	1,032,318	0	0	0	0	0	1,032,318
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,187,917	0	0	0	0	0	3,187,917
TOTAL <N/A>	26,608,596	275	0	0	0	0	26,608,871
TOTAL 432417 1	26,608,596	275	0	0	0	0	26,608,871

ITEM NUMBER:432417 5 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	12,915	0	0	0	0	0	12,915
DS	753,129	0	0	0	0	0	753,129
PKYI	16,968,743	12,285,000	12,285,000	12,285,000	12,285,000	73,710,000	139,818,743
PKYO	243,538	550,000	550,000	550,000	550,000	3,300,000	5,743,538
TOTAL <N/A>	17,978,325	12,835,000	12,835,000	12,835,000	12,835,000	77,010,000	146,328,325
TOTAL 432417 5	17,978,325	12,835,000	12,835,000	12,835,000	12,835,000	77,010,000	146,328,325

ITEM NUMBER:432417 6 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,829,609	6,213,847	6,213,847	6,213,847	6,213,847	37,281,388	66,966,385
TOTAL <N/A>	4,829,609	6,213,847	6,213,847	6,213,847	6,213,847	37,281,388	66,966,385
TOTAL 432417 6	4,829,609	6,213,847	6,213,847	6,213,847	6,213,847	37,281,388	66,966,385

ITEM NUMBER:432417 7 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	738,392	0	0	0	0	0	738,392
DSB0	307,466	0	0	0	0	0	307,466
PKYI	8,505,718	15,400,000	15,400,000	15,400,000	15,400,000	77,400,000	147,505,718
PKYO	40,550	550,000	550,000	550,000	550,000	3,300,000	5,540,550
TOTAL <N/A>	9,592,126	15,950,000	15,950,000	15,950,000	15,950,000	80,700,000	154,092,126
TOTAL 432417 7	9,592,126	15,950,000	15,950,000	15,950,000	15,950,000	80,700,000	154,092,126

ITEM NUMBER:432417 8 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,626,899	6,939,000	6,939,000	6,939,000	6,939,000	41,634,000	75,016,899
TOTAL <N/A>	5,626,899	6,939,000	6,939,000	6,939,000	6,939,000	41,634,000	75,016,899
TOTAL 432417 8	5,626,899	6,939,000	6,939,000	6,939,000	6,939,000	41,634,000	75,016,899
TOTAL Project:	64,635,555	41,938,122	41,937,847	41,937,847	41,937,847	236,625,388	469,012,606

ITEM NUMBER:433779 1 PROJECT DESCRIPTION:TOLLING INTEROPERABILITY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	970,307	8,816	0	0	0	0	979,123
TOTAL <N/A>	970,307	8,816	0	0	0	0	979,123
TOTAL 433779 1	970,307	8,816	0	0	0	0	979,123
TOTAL Project:	970,307	8,816	0	0	0	0	979,123

ITEM NUMBER:433845 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- ANNUAL INSPECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,643,862	2,000	0	0	0	0	1,645,862
TOTAL <N/A>	1,643,862	2,000	0	0	0	0	1,645,862
TOTAL 433845 1	1,643,862	2,000	0	0	0	0	1,645,862
TOTAL Project:	1,643,862	2,000	0	0	0	0	1,645,862

ITEM NUMBER:433846 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TURNPIKE ENTERPRI SE ASSET MANAGEMENT,TEA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,129,007	1,500	0	0	0	0	3,130,507
TOTAL <N/A>	3,129,007	1,500	0	0	0	0	3,130,507
TOTAL 433846 1	3,129,007	1,500	0	0	0	0	3,130,507
TOTAL Project:	3,129,007	1,500	0	0	0	0	3,130,507

ITEM NUMBER:434968 1 PROJECT DESCRIPTION:WRONG WAY DRIVING STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	97,114	4,935	0	0	0	0	102,049
TOTAL <N/A>	97,114	4,935	0	0	0	0	102,049
TOTAL 434968 1	97,114	4,935	0	0	0	0	102,049
TOTAL Project:	97,114	4,935	0	0	0	0	102,049

ITEM NUMBER:435081 1 PROJECT DESCRIPTION:STOPPING SIGHT DISTANCE EVALUATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,969	1,320	0	0	0	0	50,289
TOTAL <N/A>	48,969	1,320	0	0	0	0	50,289
TOTAL 435081 1	48,969	1,320	0	0	0	0	50,289
TOTAL Project:	48,969	1,320	0	0	0	0	50,289

ITEM NUMBER:435512 2 PROJECT DESCRIPTION:ITS RENEWAL AND REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
TOTAL <N/A>	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
TOTAL 435512 2	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000

ITEM NUMBER:435512 3 PROJECT DESCRIPTION:ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
TOTAL <N/A>	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
TOTAL 435512 3	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
TOTAL Project:	0	0	6,000,000	6,000,000	6,000,000	6,000,000	24,000,000

ITEM NUMBER:435546 1 PROJECT DESCRIPTION:WIDEN HEFT- I-75 TO NW 57TH AVE (MP39 -MP43) (4TO8 LANES W EXP LANES) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,373,619	2,711	0	0	0	0	7,376,330
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	69,236,216	3,012	976,500	0	0	0	70,215,728
TOTAL <N/A>	76,759,835	5,723	976,500	0	0	0	77,742,058
TOTAL 435546 1	76,759,835	5,723	976,500	0	0	0	77,742,058
TOTAL Project:	76,759,835	5,723	976,500	0	0	0	77,742,058

ITEM NUMBER:435605 2 PROJECT DESCRIPTION:NORTH FLORIDA MAINLINE DMS REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 20.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 435605 2	0	2,000	0	0	0	0	2,000

ITEM NUMBER:435605 6 PROJECT DESCRIPTION:CENTRAL FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH:108.251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	581,941	1,924	0	0	0	0	583,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,600	0	0	0	0	0	8,600
PKYR	283	5,527,044	0	0	0	0	5,527,327
TOTAL <N/A>	590,824	5,528,968	0	0	0	0	6,119,792
TOTAL 435605 6	590,824	5,528,968	0	0	0	0	6,119,792

ITEM NUMBER:435605 7 PROJECT DESCRIPTION:SOUTH FLORIDA DMS IMPROVEMENTS AND REPLACEMENETS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH:105.550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	960,854	100,556	0	0	0	0	1,061,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,637	0	0	0	0	0	2,637
PKYR	0	0	10,205,147	0	0	0	10,205,147
TOTAL <N/A>	963,491	100,556	10,205,147	0	0	0	11,269,194
TOTAL 435605 7	963,491	100,556	10,205,147	0	0	0	11,269,194
TOTAL Project:	1,554,315	5,631,524	10,205,147	0	0	0	17,390,986

ITEM NUMBER:435622 1 PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP166-204) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	466,735	69,625	0	0	0	0	536,360
TOTAL <N/A>	466,735	69,625	0	0	0	0	536,360
TOTAL 435622 1	466,735	69,625	0	0	0	0	536,360
TOTAL Project:	466,735	69,625	0	0	0	0	536,360

ITEM NUMBER:435676 1 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT SOUTH OF YEEHAW JUNCTION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	575,743	1,741	0	0	0	0	577,484
TOTAL <N/A>	575,743	1,741	0	0	0	0	577,484
TOTAL 435676 1	575,743	1,741	0	0	0	0	577,484

ITEM NUMBER:435676 2 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT NORTH OF YEEHAW JUNCTION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	576,118	7,168	0	0	0	0	583,286
TOTAL <N/A>	576,118	7,168	0	0	0	0	583,286
TOTAL 435676 2	576,118	7,168	0	0	0	0	583,286
TOTAL Project:	1,151,861	8,909	0	0	0	0	1,160,770

ITEM NUMBER:436130 1 PROJECT DESCRIPTION:ALL ABOARD FLORIDA BEACHLINE ALIGNMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,924	1,731	0	0	0	0	9,655
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	364,678	397	0	0	0	0	365,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,432	567	0	0	0	0	5,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	498,345	687	0	0	0	0	499,032
TOTAL <N/A>	876,379	3,382	0	0	0	0	879,761
TOTAL 436130 1	876,379	3,382	0	0	0	0	879,761

ITEM NUMBER:436130 2 PROJECT DESCRIPTION:FIXED GUIDEWAY TRANSPORTATION SYSTEM - ORANGE COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 8.421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,359	1,000	0	0	0	0	17,359
TOTAL <N/A>	16,359	1,000	0	0	0	0	17,359
TOTAL 436130 2	16,359	1,000	0	0	0	0	17,359
TOTAL Project:	892,738	4,382	0	0	0	0	897,120

ITEM NUMBER:436147 1 PROJECT DESCRIPTION:POINCIANA PKWY - FROM CYPRESS PKWY TO US 17-92 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	117,423	1,102	0	0	0	0	118,525
TOTAL <N/A>	117,423	1,102	0	0	0	0	118,525
TOTAL 436147 1	117,423	1,102	0	0	0	0	118,525
TOTAL Project:	117,423	1,102	0	0	0	0	118,525

ITEM NUMBER:436345 1 PROJECT DESCRIPTION:ASSESSMENT OF THE OPTICAL CHARACTER RECOGNITION SYSTEM IN TOLL LANES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,594	0	0	0	0	0	22,594
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	22,594	1,500	0	0	0	0	24,094
TOTAL 436345 1	22,594	1,500	0	0	0	0	24,094

ITEM NUMBER:436345 2 PROJECT DESCRIPTION:ASSESSMENT OF REMOVING AUTOMATIC COIN MACHINES FROM TOLL BOOTHS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,692	0	0	0	0	0	65,692
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	65,692	1,500	0	0	0	0	67,192
TOTAL 436345 2	65,692	1,500	0	0	0	0	67,192
TOTAL Project:	88,286	3,000	0	0	0	0	91,286

ITEM NUMBER:436619 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 17.731MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,354,417	2,251	0	0	0	0	1,356,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,795,794	1,620	0	0	0	0	42,797,414
PKYO	386	0	0	0	0	0	386
TOTAL <N/A>	44,150,597	3,871	0	0	0	0	44,154,468
TOTAL 436619 1	44,150,597	3,871	0	0	0	0	44,154,468
TOTAL Project:	44,150,597	3,871	0	0	0	0	44,154,468

ITEM NUMBER:437167 1 PROJECT DESCRIPTION:EMERGENCY EVACUATION NB SHOULDER (MP 272 - 305) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 32.359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	337,071	0	0	0	0	0	337,071
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,700	5,599	0	0	0	0	65,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,790	0	0	0	0	0	24,790
TOTAL <N/A>	421,561	5,599	0	0	0	0	427,160
TOTAL 437167 1	421,561	5,599	0	0	0	0	427,160

ITEM NUMBER:437167 3 PROJECT DESCRIPTION:EMERGENCY EVACUATION NB SHOULDER (MP 88 - 272) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH:193.338MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	436,293	251,090	0	0	0	0	687,383
TOTAL <N/A>	436,293	251,090	0	0	0	0	687,383
TOTAL 437167 3	436,293	251,090	0	0	0	0	687,383
TOTAL Project:	857,854	256,689	0	0	0	0	1,114,543

ITEM NUMBER:437170 1 PROJECT DESCRIPTION:REHABILITATION TO CULVERTS 89Q014 (MP 130.0) AND 94Q016 (MP 162.9) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	491,754	680	0	0	0	0	492,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,596	0	0	0	0	0	52,596
PKYR	1,499,776	2,896	0	0	0	0	1,502,672
TOTAL <N/A>	2,044,126	3,576	0	0	0	0	2,047,702
TOTAL 437170 1	2,044,126	3,576	0	0	0	0	2,047,702
TOTAL Project:	2,044,126	3,576	0	0	0	0	2,047,702

ITEM NUMBER:437301 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING CONVERSIONS ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH:155.665MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	279,731	0	0	0	0	0	279,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	278,366	2,594	0	0	0	0	280,960
PKYO	53	0	0	0	0	0	53
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,306	0	0	0	0	0	2,306
TOTAL <N/A>	560,456	2,594	0	0	0	0	563,050
TOTAL 437301 1	560,456	2,594	0	0	0	0	563,050

ITEM NUMBER:437301 7 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) - SR 417 CONVERSION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	465,011	892	0	0	0	0	465,903
TOTAL <N/A>	465,011	892	0	0	0	0	465,903
TOTAL 437301 7	465,011	892	0	0	0	0	465,903

ITEM NUMBER:437301 8 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) - SR 528 CONVERSION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	122,830	1,126	0	0	0	0	123,956
TOTAL <N/A>	122,830	1,126	0	0	0	0	123,956
TOTAL 437301 8	122,830	1,126	0	0	0	0	123,956

ITEM NUMBER:437301 9 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) SR 429 CONVERSION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254,351	1,500	0	0	0	0	255,851
TOTAL <N/A>	254,351	1,500	0	0	0	0	255,851
TOTAL 437301 9	254,351	1,500	0	0	0	0	255,851
TOTAL Project:	1,402,648	6,112	0	0	0	0	1,408,760

ITEM NUMBER:437309 1 PROJECT DESCRIPTION:SUPPLEMENTAL LANE ANALYSIS AND MONITORING (SLAM) PROJECT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,471,733	2,063	0	0	0	0	1,473,796
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	99,568	0	0	0	0	0	99,568
TOTAL <N/A>	1,571,301	2,063	0	0	0	0	1,573,364
TOTAL 437309 1	1,571,301	2,063	0	0	0	0	1,573,364
TOTAL Project:	1,571,301	2,063	0	0	0	0	1,573,364

ITEM NUMBER:437359 1 PROJECT DESCRIPTION:INSURANCE ADVISOR - RISK ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437359 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:437371 1 PROJECT DESCRIPTION:COASTAL CONNECTOR *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,041,007	1,013,345	0	0	0	0	5,054,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,954	554	0	0	0	0	3,508
TOTAL <N/A>	4,043,961	1,013,899	0	0	0	0	5,057,860
TOTAL 437371 1	4,043,961	1,013,899	0	0	0	0	5,057,860
TOTAL Project:	4,043,961	1,013,899	0	0	0	0	5,057,860

ITEM NUMBER:437767 1 PROJECT DESCRIPTION:REMOVAL OF TPK'S EMERGENCY U-TURN OPENINGS IN SOUTH FLORIDA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	190,076	0	0	0	0	0	190,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,927	1,062	0	0	0	0	45,989
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,744	0	0	0	0	0	2,744
TOTAL <N/A>	237,747	1,062	0	0	0	0	238,809
TOTAL 437767 1	237,747	1,062	0	0	0	0	238,809

ITEM NUMBER:437767 2 PROJECT DESCRIPTION:REMOVAL OF TPK'S EMERGENCY U-TURN OPENINGS IN CENTRAL FLORIDA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	657	1,500	0	0	0	0	2,157
TOTAL <N/A>	657	1,500	0	0	0	0	2,157
TOTAL 437767 2	657	1,500	0	0	0	0	2,157
TOTAL Project:	238,404	2,562	0	0	0	0	240,966

ITEM NUMBER:437783 1 PROJECT DESCRIPTION:SR 417 NORTHEASTERN EXTENSION CORRIDOR FEASIBILITY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,685	0	0	0	0	0	12,685
TOTAL <N/A>	12,685	0	0	0	0	0	12,685
FEDERAL PROJECT NUMBER: SFTL 254 R							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	550,001	169,920	0	0	0	0	719,921
TOTAL SFTL 254 R	550,001	169,920	0	0	0	0	719,921
TOTAL 437783 1	562,686	169,920	0	0	0	0	732,606
TOTAL Project:	562,686	169,920	0	0	0	0	732,606

ITEM NUMBER:438030 1 PROJECT DESCRIPTION:BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,867,008	0	0	0	0	0	3,867,008
PKYI	340,690	2,814	0	0	0	0	343,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,042	0	0	0	0	0	11,042
TOTAL <N/A>	4,218,740	2,814	0	0	0	0	4,221,554
TOTAL 438030 1	4,218,740	2,814	0	0	0	0	4,221,554
TOTAL Project:	4,218,740	2,814	0	0	0	0	4,221,554

ITEM NUMBER:438143 1 PROJECT DESCRIPTION:LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000
TOTAL <N/A>	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000
TOTAL 438143 1	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000
TOTAL Project:	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000

ITEM NUMBER:438418 1 PROJECT DESCRIPTION:SIGNING EVALUATION REPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	327,472	725	0	0	0	0	328,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53	0	0	0	0	0	53
TOTAL <N/A>	327,525	725	0	0	0	0	328,250
TOTAL 438418 1	327,525	725	0	0	0	0	328,250
TOTAL Project:	327,525	725	0	0	0	0	328,250

ITEM NUMBER:438419 1 PROJECT DESCRIPTION:SYSTEMWIDE LEFT PLAQUE SIGNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH:154.710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,755	0	0	0	0	0	29,755
PKYR	320,352	1,483	0	0	0	0	321,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,258	0	0	0	0	0	6,258
PKYR	684,528	13,896	0	0	0	0	698,424
TOTAL <N/A>	1,040,893	15,379	0	0	0	0	1,056,272
TOTAL 438419 1	1,040,893	15,379	0	0	0	0	1,056,272
TOTAL Project:	1,040,893	15,379	0	0	0	0	1,056,272

ITEM NUMBER:438420 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY SIGN REPLACEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 41.442MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	527,750	0	0	0	0	0	527,750
PKYR	673	826	0	0	0	0	1,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,085	0	0	0	0	0	3,085
PKYR	1,117,218	0	0	0	0	0	1,117,218
TOTAL <N/A>	1,648,726	826	0	0	0	0	1,649,552
TOTAL 438420 1	1,648,726	826	0	0	0	0	1,649,552
TOTAL Project:	1,648,726	826	0	0	0	0	1,649,552

ITEM NUMBER:438421 1 PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT NORTHERN COIN SYSTEM (MP 236-296) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 62.099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	70,585	0	0	0	0	0	70,585
PKYR	436,725	595	0	0	0	0	437,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,207	0	0	0	0	0	4,207
PKYR	284	36,917	0	0	0	0	37,201
TOTAL <N/A>	511,801	37,512	0	0	0	0	549,313
TOTAL 438421 1	511,801	37,512	0	0	0	0	549,313
TOTAL Project:	511,801	37,512	0	0	0	0	549,313

ITEM NUMBER:438973 1 PROJECT DESCRIPTION:NORTHEAST FLORIDA RCTO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,054	1,227	0	0	0	0	2,281
TOTAL <N/A>	1,054	1,227	0	0	0	0	2,281
TOTAL 438973 1	1,054	1,227	0	0	0	0	2,281
TOTAL Project:	1,054	1,227	0	0	0	0	2,281

ITEM NUMBER:439006 1 PROJECT DESCRIPTION:PAINTING OF CONCRETE STRUCTURES - TURNPIKE WIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	201	799	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	504,000	501,000	501,000	501,000	2,004,000	4,011,000
TOTAL <N/A>	201	504,799	501,000	501,000	501,000	2,004,000	4,012,000
TOTAL 439006 1	201	504,799	501,000	501,000	501,000	2,004,000	4,012,000
TOTAL Project:	201	504,799	501,000	501,000	501,000	2,004,000	4,012,000

ITEM NUMBER:439051 1 PROJECT DESCRIPTION:INTELLIGENT TRANSPORTATION SYSTEM (ITS) ELECTRICAL IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 20.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	593,378	353	0	0	0	0	593,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	31,657	902	0	0	0	0	32,559
PKYR	1,872,945	0	0	0	0	0	1,872,945
TOTAL <N/A>	2,497,980	1,255	0	0	0	0	2,499,235
TOTAL 439051 1	2,497,980	1,255	0	0	0	0	2,499,235
TOTAL Project:	2,497,980	1,255	0	0	0	0	2,499,235

ITEM NUMBER:439108 1 PROJECT DESCRIPTION:WRONG WAY DRIVING PILOT PROGRAM EXPANSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	686,978	486,180	0	0	0	0	1,173,158
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	102,525	0	0	0	0	0	102,525
TOTAL <N/A>	789,503	486,180	0	0	0	0	1,275,683
TOTAL 439108 1	789,503	486,180	0	0	0	0	1,275,683
TOTAL Project:	789,503	486,180	0	0	0	0	1,275,683

ITEM NUMBER:439145 1 PROJECT DESCRIPTION:TURKEY LAKE & CANOE CREEK SERVICE PLAZAS PARKING LOT LIGHTING UPGRADES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	183,028	866	0	0	0	0	183,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	954,140	67,850	0	0	0	0	1,021,990
TOTAL <N/A>	1,137,168	68,716	0	0	0	0	1,205,884
TOTAL 439145 1	1,137,168	68,716	0	0	0	0	1,205,884
TOTAL Project:	1,137,168	68,716	0	0	0	0	1,205,884

ITEM NUMBER:439184 1 PROJECT DESCRIPTION:UTILITY RELOCATION STUDY (MP0.X-MP54.5) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 10.562MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	228,447	2,867	0	0	0	0	231,314
TOTAL <N/A>	228,447	2,867	0	0	0	0	231,314
TOTAL 439184 1	228,447	2,867	0	0	0	0	231,314
TOTAL Project:	228,447	2,867	0	0	0	0	231,314

ITEM NUMBER:439417 1 PROJECT DESCRIPTION:SOUTHERN COIN BUILD OUT CORRIDOR STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	170	1,330	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,755	0	0	0	0	0	107,755
TOTAL <N/A>	107,925	1,330	0	0	0	0	109,255
TOTAL 439417 1	107,925	1,330	0	0	0	0	109,255
TOTAL Project:	107,925	1,330	0	0	0	0	109,255

ITEM NUMBER:439519 1 PROJECT DESCRIPTION:SUNCOAST SERVICE PLAZA EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 45.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,009	1,500	0	0	0	0	10,509
TOTAL <N/A>	9,009	1,500	0	0	0	0	10,509
TOTAL 439519 1	9,009	1,500	0	0	0	0	10,509
TOTAL Project:	9,009	1,500	0	0	0	0	10,509

ITEM NUMBER:439542 1 PROJECT DESCRIPTION:SUNGUIDE SYSTEM ITS LICENSES AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	229,585	5,000	0	0	0	0	234,585
TOTAL <N/A>	229,585	5,000	0	0	0	0	234,585
TOTAL 439542 1	229,585	5,000	0	0	0	0	234,585
TOTAL Project:	229,585	5,000	0	0	0	0	234,585

ITEM NUMBER:439593 1 PROJECT DESCRIPTION:EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ETDM SCREENING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	174,001	75,000	0	0	0	0	249,001
TOTAL <N/A>	174,001	75,000	0	0	0	0	249,001
TOTAL 439593 1	174,001	75,000	0	0	0	0	249,001
TOTAL Project:	174,001	75,000	0	0	0	0	249,001

ITEM NUMBER:439599 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL PLAZA SUNPASS LANE CONVERSION (NORTH AND SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,247	288	0	0	0	0	16,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	698	0	0	0	0	0	698
TOTAL <N/A>	16,945	288	0	0	0	0	17,233
TOTAL 439599 1	16,945	288	0	0	0	0	17,233
TOTAL Project:	16,945	288	0	0	0	0	17,233

ITEM NUMBER:439901 1 PROJECT DESCRIPTION:TURNPIKEWIDE WRONG WAY RAMP SIGNING UPGRADES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	305,384	1,729	0	0	0	0	307,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,579,561	67,256	0	0	0	0	1,646,817
TOTAL <N/A>	1,884,945	68,985	0	0	0	0	1,953,930
TOTAL 439901 1	1,884,945	68,985	0	0	0	0	1,953,930

ITEM NUMBER:439901 2 PROJECT DESCRIPTION:WRONG WAY CCTV CAMERAS - HOMESTEAD EXTENSION FLORIDAS TURNPIKE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: 26.782MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,549	1,372	0	0	0	0	47,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,370	176,000	0	0	0	0	188,370
TOTAL <N/A>	58,919	177,372	0	0	0	0	236,291
TOTAL 439901 2	58,919	177,372	0	0	0	0	236,291
TOTAL Project:	1,943,864	246,357	0	0	0	0	2,190,221

ITEM NUMBER:439915 1 PROJECT DESCRIPTION:SUNPASS MOBILE PHOTO APPLICATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,951	1,115	0	0	0	0	25,066
TOTAL <N/A>	23,951	1,115	0	0	0	0	25,066
TOTAL 439915 1	23,951	1,115	0	0	0	0	25,066
TOTAL Project:	23,951	1,115	0	0	0	0	25,066

ITEM NUMBER:440802 1 PROJECT DESCRIPTION:TURNPIKEWIDE RAMP WARNING SIGNS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,525	6,466	0	0	0	0	35,991
TOTAL <N/A>	29,525	6,466	0	0	0	0	35,991
TOTAL 440802 1	29,525	6,466	0	0	0	0	35,991
TOTAL Project:	29,525	6,466	0	0	0	0	35,991

ITEM NUMBER:441073 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	149,384	75,000	0	0	0	0	224,384
TOTAL <N/A>	149,384	75,000	0	0	0	0	224,384
TOTAL 441073 1	149,384	75,000	0	0	0	0	224,384
TOTAL Project:	149,384	75,000	0	0	0	0	224,384

ITEM NUMBER:441074 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	224,463	75,000	0	0	0	0	299,463
TOTAL <N/A>	224,463	75,000	0	0	0	0	299,463
TOTAL 441074 1	224,463	75,000	0	0	0	0	299,463
TOTAL Project:	224,463	75,000	0	0	0	0	299,463

ITEM NUMBER:441322 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION (MP 236-309) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 42.186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,012,741	13	0	0	0	0	3,012,754
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,686	16,443,778	0	0	0	0	16,455,464
TOTAL <N/A>	3,024,427	16,458,791	0	0	0	0	19,483,218
TOTAL 441322 1	3,024,427	16,458,791	0	0	0	0	19,483,218
TOTAL Project:	3,024,427	16,458,791	0	0	0	0	19,483,218

ITEM NUMBER:441351 1 PROJECT DESCRIPTION:EXPRESS LANES PLANNING AND COORDINATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	42,712	0	0	0	0	0	42,712
DS	113,494	0	0	0	0	0	113,494
PKYI	263,617	45,531	0	0	0	0	309,148
TOTAL <N/A>	419,823	45,531	0	0	0	0	465,354
TOTAL 441351 1	419,823	45,531	0	0	0	0	465,354

ITEM NUMBER:441351 2 PROJECT DESCRIPTION:EXPRESS LANES POLICY DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,054	0	0	0	0	0	22,054
DS	38,385	0	0	0	0	0	38,385
PKYI	5,039	881	0	0	0	0	5,920
TOTAL <N/A>	65,478	881	0	0	0	0	66,359
TOTAL 441351 2	65,478	881	0	0	0	0	66,359

ITEM NUMBER:441351 3 PROJECT DESCRIPTION:TOLL RATE RULEMAKING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,717	0	0	0	0	0	2,717
PKYI	1,423	77	0	0	0	0	1,500
TOTAL <N/A>	4,140	77	0	0	0	0	4,217
TOTAL 441351 3	4,140	77	0	0	0	0	4,217

ITEM NUMBER:441351 4 PROJECT DESCRIPTION:EXPRESS LANES MANUAL *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	69,270	0	0	0	0	0	69,270
DS	66,986	0	0	0	0	0	66,986
PKYI	40,086	4,974	0	0	0	0	45,060
TOTAL <N/A>	176,342	4,974	0	0	0	0	181,316
TOTAL 441351 4	176,342	4,974	0	0	0	0	181,316

ITEM NUMBER:441351 5 PROJECT DESCRIPTION:EXPRESS LANES WEBSITE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,006	0	0	0	0	0	10,006
DS	14,076	0	0	0	0	0	14,076
PKYI	2,584	1,256	0	0	0	0	3,840
TOTAL <N/A>	26,666	1,256	0	0	0	0	27,922
TOTAL 441351 5	26,666	1,256	0	0	0	0	27,922

ITEM NUMBER:441351 6 PROJECT DESCRIPTION:EXPRESS LANES DOCUMENTARY VIDEO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 441351 6	0	1,500	0	0	0	0	1,500

ITEM NUMBER:441351 7 PROJECT DESCRIPTION:EXPRESS LANES PUBLIC OUTREACH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,506	0	0	0	0	0	22,506
DS	35,616	0	0	0	0	0	35,616
PKYI	37,607	19,978	0	0	0	0	57,585
TOTAL <N/A>	95,729	19,978	0	0	0	0	115,707
TOTAL 441351 7	95,729	19,978	0	0	0	0	115,707

ITEM NUMBER:441351 8 PROJECT DESCRIPTION:EXPRESS LANES BEFORE AND AFTER SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	151	0	0	0	0	0	151
PKYI	2,931	4,610	0	0	0	0	7,541
TOTAL <N/A>	3,082	4,610	0	0	0	0	7,692
TOTAL 441351 8	3,082	4,610	0	0	0	0	7,692

ITEM NUMBER:441351 9 PROJECT DESCRIPTION:SUNPASS SPONSORSHIPS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,536	4,964	0	0	0	0	7,500
TOTAL <N/A>	2,536	4,964	0	0	0	0	7,500
TOTAL 441351 9	2,536	4,964	0	0	0	0	7,500
TOTAL Project:	793,796	83,771	0	0	0	0	877,567

ITEM NUMBER:441461 1 PROJECT DESCRIPTION:TURNPIKEWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,000	200,000	0	0	0	0	300,000
TOTAL <N/A>	100,000	200,000	0	0	0	0	300,000
TOTAL 441461 1	100,000	200,000	0	0	0	0	300,000
TOTAL Project:	100,000	200,000	0	0	0	0	300,000

ITEM NUMBER:441828 1 PROJECT DESCRIPTION:DRIVER ASSISTED TRUCK PLATOONING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,949	9,551	0	0	0	0	16,500
TOTAL <N/A>	6,949	9,551	0	0	0	0	16,500
TOTAL 441828 1	6,949	9,551	0	0	0	0	16,500
TOTAL Project:	6,949	9,551	0	0	0	0	16,500

ITEM NUMBER:442614 1 PROJECT DESCRIPTION:ASSESSMENT SERVICE PLAZA GUIDE SIGNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:REST AREA
PROJECT LENGTH: 3.205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	800,000	0	0	0	0	800,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,009	1,500	0	0	0	0	9,509
TOTAL <N/A>	8,009	801,500	0	0	0	0	809,509
TOTAL 442614 1	8,009	801,500	0	0	0	0	809,509
TOTAL Project:	8,009	801,500	0	0	0	0	809,509

ITEM NUMBER:442615 1 PROJECT DESCRIPTION:SUNCOAST BIKE TRAIL RELOCATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	450,000	0	0	0	0	450,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,626	393	0	0	0	0	16,019
TOTAL <N/A>	15,626	450,393	0	0	0	0	466,019
TOTAL 442615 1	15,626	450,393	0	0	0	0	466,019
TOTAL Project:	15,626	450,393	0	0	0	0	466,019

ITEM NUMBER:442617 1 PROJECT DESCRIPTION:TSM&O (LANE DEPARTURE) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,018	1,418	0	0	0	0	2,436
TOTAL <N/A>	1,018	501,418	0	0	0	0	502,436
TOTAL 442617 1	1,018	501,418	0	0	0	0	502,436

ITEM NUMBER:442617 2 PROJECT DESCRIPTION:TSM&O (WET WEATHER) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 2	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 3 PROJECT DESCRIPTION:TSM&O (NIGHTTIME INCIDENTS) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 3	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 4 PROJECT DESCRIPTION:TSM&O (FREIGHT/TRUCKING INCIDENTS) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 4	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 5 PROJECT DESCRIPTION:ADVANCED SIGNAL CONTROL TECHNOLOGY PLANNING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 5	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 6 PROJECT DESCRIPTION:ADVANCED SIGNAL CONTROL TRCHNOLOGY DEPLOYMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 6	0	1,500	0	0	0	0	1,500
TOTAL Project:	1,018	508,918	0	0	0	0	509,936

ITEM NUMBER:442618 1 PROJECT DESCRIPTION:REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	300,000	0	0	0	0	300,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	191	1,500	0	0	0	0	1,691
TOTAL <N/A>	191	301,500	0	0	0	0	301,691
TOTAL 442618 1	191	301,500	0	0	0	0	301,691
TOTAL Project:	191	301,500	0	0	0	0	301,691

ITEM NUMBER:442622 1 PROJECT DESCRIPTION:REHABILITATION OF AGING PRE-STRESSED CONCRETE PILES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	191	1,500	0	0	0	0	1,691
PKYR	0	0	650,000	0	0	0	650,000
TOTAL <N/A>	191	1,500	650,000	0	0	0	651,691
TOTAL 442622 1	191	1,500	650,000	0	0	0	651,691
TOTAL Project:	191	1,500	650,000	0	0	0	651,691

ITEM NUMBER:442623 1 PROJECT DESCRIPTION:PD&E WIDEN TPK MAINLINE FROM OSCEOLA PKWY TO SR50 (MP 249-272) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	162,569	569	3,500,000	0	0	0	3,663,138
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	239	1,261	0	0	0	0	1,500
TOTAL <N/A>	162,808	1,830	3,500,000	0	0	0	3,664,638
TOTAL 442623 1	162,808	1,830	3,500,000	0	0	0	3,664,638
TOTAL Project:	162,808	1,830	3,500,000	0	0	0	3,664,638

ITEM NUMBER:442626 1 PROJECT DESCRIPTION:STUDY TO DETEMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	300,000	0	0	0	0	300,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,105	1,500	0	0	0	0	2,605
TOTAL <N/A>	1,105	301,500	0	0	0	0	302,605
TOTAL 442626 1	1,105	301,500	0	0	0	0	302,605
TOTAL Project:	1,105	301,500	0	0	0	0	302,605

ITEM NUMBER:442628 1 PROJECT DESCRIPTION:EXPRESS LANES MAINTENANCE OF TRAFFIC (MOT) CRITERIA TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	302,543	599,999	0	0	0	0	902,542
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,021	479	0	0	0	0	1,500
TOTAL <N/A>	303,564	600,478	0	0	0	0	904,042
TOTAL 442628 1	303,564	600,478	0	0	0	0	904,042
TOTAL Project:	303,564	600,478	0	0	0	0	904,042

ITEM NUMBER:442665 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY (SR589) FROM VAN DYKE RD TO SR 54 (MP 14-18)(4TO8) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.498MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,123	1,500	0	0	12,500,000	0	12,510,623
TOTAL <N/A>	9,123	1,500	0	0	12,500,000	0	12,510,623
TOTAL 442665 1	9,123	1,500	0	0	12,500,000	0	12,510,623
TOTAL Project:	9,123	1,500	0	0	12,500,000	0	12,510,623

ITEM NUMBER:442761 1 PROJECT DESCRIPTION:TEMPORARY TRAFFIC CONTROL PLAN FOR EXPRESS LANES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,776	2,031	0	0	0	0	10,807
TOTAL <N/A>	8,776	2,031	0	0	0	0	10,807
TOTAL 442761 1	8,776	2,031	0	0	0	0	10,807
TOTAL Project:	8,776	2,031	0	0	0	0	10,807

ITEM NUMBER:442818 1 PROJECT DESCRIPTION:GENERAL TOLLING REQUIREMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	152,714	1,500	0	0	0	0	154,214
TOTAL <N/A>	152,714	1,500	0	0	0	0	154,214
TOTAL 442818 1	152,714	1,500	0	0	0	0	154,214
TOTAL Project:	152,714	1,500	0	0	0	0	154,214

ITEM NUMBER:442892 2 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - HEFT (SR821) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 47.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	211,789	34,711	0	0	0	0	246,500
TOTAL <N/A>	211,789	34,711	0	0	0	0	246,500
TOTAL 442892 2	211,789	34,711	0	0	0	0	246,500

ITEM NUMBER:442892 3 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - TURNPIKE MP 0X - 100 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 57.254MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	182,915	28,315	0	0	0	0	211,230
TOTAL <N/A>	182,915	28,315	0	0	0	0	211,230
TOTAL 442892 3	182,915	28,315	0	0	0	0	211,230
TOTAL Project:	394,704	63,026	0	0	0	0	457,730

ITEM NUMBER:442901 1 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 88 - 152) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 64.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	239,703	1,854	0	0	0	0	241,557
TOTAL <N/A>	239,703	1,854	0	0	0	0	241,557
TOTAL 442901 1	239,703	1,854	0	0	0	0	241,557

ITEM NUMBER:442901 2 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 152 - 193) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 47.883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	95,602	1,439	0	0	0	0	97,041
TOTAL <N/A>	95,602	1,439	0	0	0	0	97,041
TOTAL 442901 2	95,602	1,439	0	0	0	0	97,041

ITEM NUMBER:442901 5 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 272 - 305) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 32.359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	135,393	991	0	0	0	0	136,384

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	3,647	0	0	0	0	3,647
TOTAL <N/A>		139,040	991	0	0	0	140,031
TOTAL 442901 5		139,040	991	0	0	0	140,031

ITEM NUMBER:442901 6 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 88 - 140) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 52.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	376	1,124	0	0	0	1,500
TOTAL <N/A>		376	1,124	0	0	0	1,500
TOTAL 442901 6		376	1,124	0	0	0	1,500

ITEM NUMBER:442901 7 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 140 - 210) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 77.855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	111	1,389	0	0	0	1,500
TOTAL <N/A>		111	1,389	0	0	0	1,500
TOTAL 442901 7		111	1,389	0	0	0	1,500

ITEM NUMBER:442901 8 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 210 - 249) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 38.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	1,444	0	0	0	0	1,500
TOTAL <N/A>	56	1,444	0	0	0	0	1,500
TOTAL 442901 8	56	1,444	0	0	0	0	1,500
TOTAL Project:	474,888	8,241	0	0	0	0	483,129

ITEM NUMBER:443634 1 PROJECT DESCRIPTION:TURNPIKEWIDE CCTV CAMERA INSTALLATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443634 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 99	1,297,736,849	427,984,395	311,055,046	251,617,162	864,053,988	2,003,163,729	5,155,611,169

FIXED CAPITAL OUTLAY

ITEM NUMBER:410682 1 PROJECT DESCRIPTION:FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148
TOTAL <N/A>	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148
TOTAL 410682 1	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148
TOTAL Project:	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148

ITEM NUMBER:416260 1 PROJECT DESCRIPTION:FCO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL <N/A>	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL 416260 1	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL Project:	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL DIST: 99	0	0	14,194,567	14,194,567	14,194,567	14,194,567	56,778,268

RESEARCH & TESTING

ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,913,372	0	0	0	0	0	1,913,372
DIH	2,006,658	170,000	170,000	170,000	170,000	170,000	2,856,658
TOTAL <N/A>	3,920,030	170,000	170,000	170,000	170,000	170,000	4,770,030
TOTAL 191066 1	3,920,030	170,000	170,000	170,000	170,000	170,000	4,770,030
TOTAL Project:	3,920,030	170,000	170,000	170,000	170,000	170,000	4,770,030

ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103
TOTAL <N/A>	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103
TOTAL 191067 1	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103
TOTAL Project:	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103

RESEARCH & TESTING

ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932
TOTAL <N/A>	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932
TOTAL 191130 1	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932
TOTAL Project:	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932

ITEM NUMBER:191277 2 PROJECT DESCRIPTION:LOCAL TECHNICAL ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: LTAP 016 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	139,550	0	0	0	0	0	139,550
TSM	0	303,074	150,000	150,000	150,000	150,000	903,074
TOTAL LTAP 016 X	139,550	303,074	150,000	150,000	150,000	150,000	1,042,624
FEDERAL PROJECT NUMBER: LTAP 017 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	284,067	0	0	0	0	0	284,067
TOTAL LTAP 017 X	284,067	0	0	0	0	0	284,067
FEDERAL PROJECT NUMBER: LTAP 019 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	58,000	0	0	0	0	0	58,000
HR	82,000	0	0	0	0	0	82,000
TOTAL LTAP 019 X	140,000	0	0	0	0	0	140,000

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: LTAP 020 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

TSM	182,500	0	0	0	0	182,500
TOTAL LTAP 020 X	182,500	0	0	0	0	182,500

FEDERAL PROJECT NUMBER: LTAP 021 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	140,000	0	0	0	0	140,000
TSM	637,713	0	0	0	0	637,713
TOTAL LTAP 021 X	777,713	0	0	0	0	777,713

FEDERAL PROJECT NUMBER: LTAP 025 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	139,550	0	0	0	0	139,550
TSM	917,012	0	0	0	0	917,012
TOTAL LTAP 025 X	1,056,562	0	0	0	0	1,056,562

FEDERAL PROJECT NUMBER: LTAP 027 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	146,926	0	0	0	0	146,926
TSM	146,926	0	0	0	0	146,926
TOTAL LTAP 027 X	293,852	0	0	0	0	293,852

FEDERAL PROJECT NUMBER: LTAP 028 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	149,549	0	0	0	0	149,549
TSM	149,549	0	0	0	0	149,549
TOTAL LTAP 028 X	299,098	0	0	0	0	299,098

FEDERAL PROJECT NUMBER: LTAP 030 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

TSM	150,000	0	0	0	0	150,000
TOTAL LTAP 030 X	150,000	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 031 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

TSM	150,000	0	0	0	0	150,000
TOTAL LTAP 031 X	150,000	0	0	0	0	150,000

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: LTAP 032 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TSM	150,000	0	0	0	0	150,000
TOTAL LTAP 032 X		150,000	0	0	0	0	150,000
TOTAL 191277 2		3,623,342	303,074	150,000	150,000	150,000	150,000	4,526,416
TOTAL Project:		3,623,342	303,074	150,000	150,000	150,000	150,000	4,526,416

ITEM NUMBER:191773 1 PROJECT DESCRIPTION:NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	1,109,902	1,136,508	1,136,508	1,136,508	0	4,519,426
HR	0	949,667	949,667	949,667	949,667	949,667	4,748,335
TOTAL <N/A>	0	2,059,569	2,086,175	2,086,175	2,086,175	949,667	9,267,761
FEDERAL PROJECT NUMBER: HP09 045 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,120,862	0	0	0	0	0	1,120,862
HR	1,952,998	0	0	0	0	0	1,952,998
TOTAL HP09 045 H	3,073,860	0	0	0	0	0	3,073,860
FEDERAL PROJECT NUMBER: TPFT 402 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	746,533	0	0	0	0	0	746,533
HR	761,323	0	0	0	0	0	761,323
TOTAL TPFT 402 H	1,507,856	0	0	0	0	0	1,507,856
FEDERAL PROJECT NUMBER: TPFT 403 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	653,224	0	0	0	0	0	653,224
HR	702,801	0	0	0	0	0	702,801
TOTAL TPFT 403 H	1,356,025	0	0	0	0	0	1,356,025

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPFT 405 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	838,762	0	0	0	0	838,762
HR	2,009,822	0	0	0	0	2,009,822
TOTAL TPFT 405 H	2,848,584	0	0	0	0	2,848,584

FEDERAL PROJECT NUMBER: TPF5 404 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	884,007	0	0	0	0	884,007
HR	884,008	0	0	0	0	884,008
TOTAL TPF5 404 H	1,768,015	0	0	0	0	1,768,015

FEDERAL PROJECT NUMBER: TPF5 407 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,848,082	0	0	0	0	1,848,082
HR	968,797	0	0	0	0	968,797
TOTAL TPF5 407 H	2,816,879	0	0	0	0	2,816,879

FEDERAL PROJECT NUMBER: TPF5 410 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,033,234	0	0	0	0	1,033,234
HR	1,033,234	0	0	0	0	1,033,234
TOTAL TPF5 410 H	2,066,468	0	0	0	0	2,066,468

FEDERAL PROJECT NUMBER: TPF5 411 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,121,881	0	0	0	0	1,121,881
HR	1,057,514	0	0	0	0	1,057,514
TOTAL TPF5 411 H	2,179,395	0	0	0	0	2,179,395

FEDERAL PROJECT NUMBER: TPF5 412 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,021,794	0	0	0	0	1,021,794
HR	993,548	0	0	0	0	993,548
TOTAL TPF5 412 H	2,015,342	0	0	0	0	2,015,342

FEDERAL PROJECT NUMBER: TPF5 413 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	949,667	0	0	0	0	949,667
HR	949,668	0	0	0	0	949,668
TOTAL TPF5 413 H	1,899,335	0	0	0	0	1,899,335

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPF5 414 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	950,483	0	0	0	0	950,483
HR	950,486	0	0	0	0	950,486
TOTAL TPF5 414 H	1,900,969	0	0	0	0	1,900,969

FEDERAL PROJECT NUMBER: TPF5 415 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	824,619	0	0	0	0	824,619
HR	824,621	0	0	0	0	824,621
TOTAL TPF5 415 H	1,649,240	0	0	0	0	1,649,240

FEDERAL PROJECT NUMBER: TPF5 416 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,203,748	0	0	0	0	1,203,748
HR	1,203,750	0	0	0	0	1,203,750
TOTAL TPF5 416 H	2,407,498	0	0	0	0	2,407,498

FEDERAL PROJECT NUMBER: TPF5 417 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,055,498	0	0	0	0	1,055,498
HR	1,055,497	0	0	0	0	1,055,497
TOTAL TPF5 417 H	2,110,995	0	0	0	0	2,110,995

FEDERAL PROJECT NUMBER: TPF5 418 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,080,108	0	0	0	0	1,080,108
HR	1,080,109	0	0	0	0	1,080,109
TOTAL TPF5 418 H	2,160,217	0	0	0	0	2,160,217

FEDERAL PROJECT NUMBER: 0004 199 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	642,049	0	0	0	0	642,049
HR	642,049	0	0	0	0	642,049
TOTAL 0004 199 H	1,284,098	0	0	0	0	1,284,098

FEDERAL PROJECT NUMBER: 0004 200 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	714,278	0	0	0	0	714,278
TOTAL 0004 200 H	714,278	0	0	0	0	714,278

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: 0004 201 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	764,088	0	0	0	0	0	764,088
HR	750,837	0	0	0	0	0	750,837
TOTAL 0004 201 H	1,514,925	0	0	0	0	0	1,514,925
TOTAL 191773 1	35,273,979	2,059,569	2,086,175	2,086,175	2,086,175	949,667	44,541,740
TOTAL Project:	35,273,979	2,059,569	2,086,175	2,086,175	2,086,175	949,667	44,541,740

ITEM NUMBER:419497 1 PROJECT DESCRIPTION:RESEARCH DC *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487
TOTAL <N/A>	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487
TOTAL 419497 1	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487
TOTAL Project:	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487

ITEM NUMBER:421883 1 PROJECT DESCRIPTION:POOLED FUND STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	0	0	976,772	0	0	0	976,772
TOTAL <N/A>	0	0	976,772	0	0	0	976,772

FEDERAL PROJECT NUMBER: TPF5 161 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	525,000	0	0	0	0	0	525,000
TOTAL TPF5 161 H	525,000	0	0	0	0	0	525,000

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPF5 194 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	835,234	0	0	0	0	835,234
TOTAL TPF5 194 H	835,234	0	0	0	0	835,234

FEDERAL PROJECT NUMBER: TPF5 208 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	963,665	0	0	0	0	963,665
TOTAL TPF5 208 H	963,665	0	0	0	0	963,665

FEDERAL PROJECT NUMBER: TPF5 228 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	944,000	0	0	0	0	944,000
TOTAL TPF5 228 H	944,000	0	0	0	0	944,000

FEDERAL PROJECT NUMBER: TPF5 240 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	721,850	0	0	0	0	721,850
TOTAL TPF5 240 H	721,850	0	0	0	0	721,850

FEDERAL PROJECT NUMBER: TPF5 267 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	973,987	0	0	0	0	973,987
TOTAL TPF5 267 H	973,987	0	0	0	0	973,987

FEDERAL PROJECT NUMBER: TPF5 277 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	907,841	0	0	0	0	907,841
TOTAL TPF5 277 X	907,841	0	0	0	0	907,841

FEDERAL PROJECT NUMBER: TPF5 298 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	1,010,841	0	0	0	0	1,010,841
TOTAL TPF5 298 X	1,010,841	0	0	0	0	1,010,841

FEDERAL PROJECT NUMBER: TPF5 305 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	0	824,235	0	0	0	824,235
TOTAL TPF5 305 H	0	824,235	0	0	0	824,235

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPF5 321 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	1,201,942	0	0	0	0	1,201,942
TOTAL TPF5 321 H	1,201,942	0	0	0	0	1,201,942

FEDERAL PROJECT NUMBER: TPF5 343 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	1,177,249	0	0	0	0	1,177,249
TOTAL TPF5 343 H	1,177,249	0	0	0	0	1,177,249

FEDERAL PROJECT NUMBER: TPF5 367 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	1,293,056	0	0	0	0	1,293,056
TOTAL TPF5 367 H	1,293,056	0	0	0	0	1,293,056

FEDERAL PROJECT NUMBER: TPF5 381 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	1,179,066	0	0	0	0	1,179,066
TOTAL TPF5 381 H	1,179,066	0	0	0	0	1,179,066
TOTAL 421883 1	11,733,731	824,235	976,772	0	0	13,534,738
TOTAL Project:	11,733,731	824,235	976,772	0	0	13,534,738

ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	40,000	0	0	0	0	40,000
TOTAL <N/A>	40,000	0	0	0	0	40,000
TOTAL 424401 1	40,000	0	0	0	0	40,000
TOTAL Project:	40,000	0	0	0	0	40,000

RESEARCH & TESTING

ITEM NUMBER:431424 1 PROJECT DESCRIPTION:FRICTION & PAVEMENT PERFORMANCE EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,245,191	227,000	227,000	0	0	0	2,699,191
TOTAL <N/A>	2,245,191	227,000	227,000	0	0	0	2,699,191
TOTAL 431424 1	2,245,191	227,000	227,000	0	0	0	2,699,191
TOTAL Project:	2,245,191	227,000	227,000	0	0	0	2,699,191

ITEM NUMBER:431425 1 PROJECT DESCRIPTION:PRODUCER ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782
TOTAL <N/A>	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782
TOTAL 431425 1	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782
TOTAL Project:	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782

RESEARCH & TESTING

ITEM NUMBER:431428 1 PROJECT DESCRIPTION:QUALIFIED PRODUCTS LIST (QPL) VERIFICATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	856,304	114,944	114,944	0	0	0	1,086,192
TOTAL <N/A>	856,304	114,944	114,944	0	0	0	1,086,192
TOTAL 431428 1	856,304	114,944	114,944	0	0	0	1,086,192
TOTAL Project:	856,304	114,944	114,944	0	0	0	1,086,192

ITEM NUMBER:431604 1 PROJECT DESCRIPTION:FY17 ADMIN & FED PRO JECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HR01 055 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEDR	250,000	0	0	0	0	0	250,000
HR	9,790,344	172,759	0	0	0	0	9,963,103
TOTAL HR01 055 H	10,040,344	172,759	0	0	0	0	10,213,103
TOTAL 431604 1	10,040,344	172,759	0	0	0	0	10,213,103
TOTAL Project:	10,040,344	172,759	0	0	0	0	10,213,103

RESEARCH & TESTING

ITEM NUMBER:433035 1 PROJECT DESCRIPTION:FY2018 ADMIN AND FED ERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HR01 056 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	9,115,166	156,434	0	0	0	0	9,271,600
TOTAL HR01 056 H	9,115,166	156,434	0	0	0	0	9,271,600
TOTAL 433035 1	9,115,166	156,434	0	0	0	0	9,271,600
TOTAL Project:	9,115,166	156,434	0	0	0	0	9,271,600

ITEM NUMBER:433483 1 PROJECT DESCRIPTION:NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM (CEI ACTIVITIES) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	397,411	4,884	0	0	0	0	402,295
TOTAL <N/A>	397,411	4,884	0	0	0	0	402,295
TOTAL 433483 1	397,411	4,884	0	0	0	0	402,295
TOTAL Project:	397,411	4,884	0	0	0	0	402,295

RESEARCH & TESTING

ITEM NUMBER:433486 1 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,890,355	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	18,990,355
TOTAL <N/A>	9,890,355	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	18,990,355
TOTAL 433486 1	9,890,355	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	18,990,355

ITEM NUMBER:433486 3 PROJECT DESCRIPTION:IN-HOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,006,241	400,000	400,000	400,000	400,000	0	3,606,241
DIH	3,309,799	200,000	10,000	10,000	10,000	0	3,539,799
TOTAL <N/A>	5,316,040	600,000	410,000	410,000	410,000	0	7,146,040
TOTAL 433486 3	5,316,040	600,000	410,000	410,000	410,000	0	7,146,040

RESEARCH & TESTING

ITEM NUMBER:433486 4 PROJECT DESCRIPTION:IN-HOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,472,111	725,000	550,000	470,128	750,000	750,000	11,717,239
TOTAL <N/A>	8,472,111	725,000	550,000	470,128	750,000	750,000	11,717,239
TOTAL 433486 4	8,472,111	725,000	550,000	470,128	750,000	750,000	11,717,239

ITEM NUMBER:433486 5 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,033,542	585,000	585,000	585,000	585,000	585,000	6,958,542
TOTAL <N/A>	4,033,542	585,000	585,000	585,000	585,000	585,000	6,958,542
TOTAL 433486 5	4,033,542	585,000	585,000	585,000	585,000	585,000	6,958,542

RESEARCH & TESTING

ITEM NUMBER:433486 6 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHA RGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,842,268	320,000	320,000	0	0	0	3,482,268
TOTAL <N/A>	2,842,268	320,000	320,000	0	0	0	3,482,268
TOTAL 433486 6	2,842,268	320,000	320,000	0	0	0	3,482,268

ITEM NUMBER:433486 7 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,911,987	269,500	269,500	269,500	269,500	269,500	4,259,487
TOTAL <N/A>	2,911,987	269,500	269,500	269,500	269,500	269,500	4,259,487
TOTAL 433486 7	2,911,987	269,500	269,500	269,500	269,500	269,500	4,259,487

RESEARCH & TESTING

ITEM NUMBER:433486 9 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	746,386	100,000	100,000	0	0	0	946,386
TOTAL <N/A>	746,386	100,000	100,000	0	0	0	946,386
TOTAL 433486 9	746,386	100,000	100,000	0	0	0	946,386
TOTAL Project:	34,212,689	4,419,500	4,054,500	3,554,628	3,834,500	3,424,500	53,500,317

ITEM NUMBER:435121 1 PROJECT DESCRIPTION:FY2019 ADMIN & FEDER AL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	8,997,599	0	0	0	0	8,997,599
TOTAL <N/A>	0	8,997,599	0	0	0	0	8,997,599
TOTAL 435121 1	0	8,997,599	0	0	0	0	8,997,599
TOTAL Project:	0	8,997,599	0	0	0	0	8,997,599

RESEARCH & TESTING

ITEM NUMBER:436492 1 PROJECT DESCRIPTION:FY2020 ADMIN AND FED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	8,882,220	0	0	0	8,882,220
TOTAL <N/A>	0	0	8,882,220	0	0	0	8,882,220
TOTAL 436492 1	0	0	8,882,220	0	0	0	8,882,220
TOTAL Project:	0	0	8,882,220	0	0	0	8,882,220

ITEM NUMBER:438768 1 PROJECT DESCRIPTION:FY21 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	0	9,382,220	0	0	9,382,220
TOTAL <N/A>	0	0	0	9,382,220	0	0	9,382,220
TOTAL 438768 1	0	0	0	9,382,220	0	0	9,382,220
TOTAL Project:	0	0	0	9,382,220	0	0	9,382,220

RESEARCH & TESTING

ITEM NUMBER:439209 1 PROJECT DESCRIPTION:STRATEGIC RESOURCE EVALUATION STUDY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	267,745	231,255	121,000	0	0	0	620,000
TOTAL <N/A>	267,745	231,255	121,000	0	0	0	620,000
TOTAL 439209 1	267,745	231,255	121,000	0	0	0	620,000
TOTAL Project:	267,745	231,255	121,000	0	0	0	620,000

ITEM NUMBER:440261 1 PROJECT DESCRIPTION:SHRP2 RENEWAL PROJECT R06D - METHODS TO IDENTIFY PAVEMENT DELAMINATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SHR2 020 A							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	247,832	2,168	0	0	0	0	250,000
TOTAL SHR2 020 A	247,832	2,168	0	0	0	0	250,000
TOTAL 440261 1	247,832	2,168	0	0	0	0	250,000
TOTAL Project:	247,832	2,168	0	0	0	0	250,000

RESEARCH & TESTING

ITEM NUMBER:440744 1 PROJECT DESCRIPTION:FY22 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	0	0	9,382,220	0	9,382,220
TOTAL <N/A>	0	0	0	0	9,382,220	0	9,382,220
TOTAL 440744 1	0	0	0	0	9,382,220	0	9,382,220
TOTAL Project:	0	0	0	0	9,382,220	0	9,382,220

ITEM NUMBER:443377 1 PROJECT DESCRIPTION:STIC INCENTIVE - BFRP-RC STANDARDIZATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: STIC 004 A							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	100,000	0	0	0	0	100,000
TOTAL STIC 004 A	0	100,000	0	0	0	0	100,000
TOTAL 443377 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000
TOTAL DIST: 99	179,638,917	27,737,890	23,940,961	21,853,467	22,133,339	11,204,611	286,509,185

TRANSPORTATION PLANNING

ITEM NUMBER:191826 1 PROJECT DESCRIPTION:PLANNING RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499
TOTAL <N/A>	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499
TOTAL 191826 1	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499
TOTAL Project:	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499

ITEM NUMBER:191985 2 PROJECT DESCRIPTION:SIS PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:URBAN CORRIDOR PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	455,751	0	0	0	0	0	455,751
TOTAL <N/A>	455,751	0	0	0	0	0	455,751
FEDERAL PROJECT NUMBER: HP53 008 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,032	0	0	0	0	0	1,507,032
HP	24,267	0	0	0	0	0	24,267
TOTAL HP53 008 H	1,531,299	0	0	0	0	0	1,531,299
FEDERAL PROJECT NUMBER: HP54 001 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	9,042,192
HP	1,316,540	0	0	0	0	0	1,316,540
TOTAL HP54 001 H	2,823,572	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	10,358,732

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP55 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	808,962	0	0	0	0	0	808,962
TOTAL HP55 020 H	808,962	0	0	0	0	0	808,962
TOTAL 191985 2	5,619,584	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	13,154,744
TOTAL Project:	5,619,584	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	13,154,744

ITEM NUMBER:192058 1 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LFB	0	5,160,892	0	0	0	0	5,160,892
PL	0	3,362,738	1,585,846	0	0	0	4,948,584
TOTAL <N/A>	0	8,523,630	1,585,846	0	0	0	10,109,476
TOTAL 192058 1	0	8,523,630	1,585,846	0	0	0	10,109,476
TOTAL Project:	0	8,523,630	1,585,846	0	0	0	10,109,476

ITEM NUMBER:192203 1 PROJECT DESCRIPTION:DATA COLLECTION TRAFFIC DATA *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
D	29,557,355	0	0	0	0	0	29,557,355
TOTAL <N/A>	29,557,355	0	0	0	0	0	29,557,355

FEDERAL PROJECT NUMBER: HP09 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	356,963	0	0	0	0	0	356,963
TOTAL HP09 044 H	356,963	0	0	0	0	0	356,963

FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	349,323	0	0	0	0	349,323
TOTAL HP09 045 H	349,323	0	0	0	0	349,323

FEDERAL PROJECT NUMBER: HP46 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,333,231	0	0	0	0	4,333,231
TOTAL HP46 008 H	4,333,231	0	0	0	0	4,333,231

FEDERAL PROJECT NUMBER: HP46 014 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	392,813	0	0	0	0	392,813
TOTAL HP46 014 H	392,813	0	0	0	0	392,813

FEDERAL PROJECT NUMBER: HP48 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,432,090	0	0	0	0	6,432,090
TOTAL HP48 007 H	6,432,090	0	0	0	0	6,432,090

FEDERAL PROJECT NUMBER: HP48 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,764,787	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	19,268,167
HP	2,502,544	0	0	0	0	0	2,502,544
TOTAL HP48 010 H	8,267,331	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	21,770,711

FEDERAL PROJECT NUMBER: HP49 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	3,748,332	0	0	0	0	3,748,332
TOTAL HP49 017 H	3,748,332	0	0	0	0	3,748,332

FEDERAL PROJECT NUMBER: HP50 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	264	0	0	0	0	264
HP	3,967,384	0	0	0	0	3,967,384
TOTAL HP50 004 H	3,967,648	0	0	0	0	3,967,648

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP50 018 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	7,520,029	0	0	0	0	7,520,029
TOTAL HP50 018 H		7,520,029	0	0	0	0	7,520,029

FEDERAL PROJECT NUMBER: HP52 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	8,101,669	0	0	0	0	8,101,669
	HP	425,804	0	0	0	0	425,804
	HSP	171,676	0	0	0	0	171,676
TOTAL HP52 006 H		8,699,149	0	0	0	0	8,699,149

FEDERAL PROJECT NUMBER: HP52 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	5,901,539	0	0	0	0	5,901,539
	HP	2,839,871	0	0	0	0	2,839,871
TOTAL HP52 008 H		8,741,410	0	0	0	0	8,741,410
TOTAL 192203 1		82,365,674	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	95,869,054
TOTAL Project:		82,365,674	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	95,869,054

ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	13,558,072	0	0	0	0	13,558,072
TOTAL <N/A>		13,558,072	0	0	0	0	13,558,072

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	1,015,274	0	0	0	0	1,015,274
	HP	1,035,619	0	0	0	0	1,035,619
TOTAL HP09 043 H		2,050,893	0	0	0	0	2,050,893

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP09 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	184,032	0	0	0	0	0	184,032
TOTAL HP09 044 H	184,032	0	0	0	0	0	184,032

FEDERAL PROJECT NUMBER: HP49 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	9,870,356	0	0	0	0	0	9,870,356
TOTAL HP49 011 H	9,870,356	0	0	0	0	0	9,870,356

FEDERAL PROJECT NUMBER: HP50 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,649,043	0	0	0	0	0	3,649,043
TOTAL HP50 017 H	3,649,043	0	0	0	0	0	3,649,043

FEDERAL PROJECT NUMBER: HP51 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,272,500	0	0	0	0	0	4,272,500
TOTAL HP51 012 H	4,272,500	0	0	0	0	0	4,272,500

FEDERAL PROJECT NUMBER: HP53 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	62,900	0	0	0	0	0	62,900
TOTAL HP53 007 H	62,900	0	0	0	0	0	62,900

FEDERAL PROJECT NUMBER: HP54 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	622,451	0	0	0	0	0	622,451
HP	7,215	0	0	0	0	0	7,215
TOTAL HP54 007 H	629,666	0	0	0	0	0	629,666

FEDERAL PROJECT NUMBER: HP54 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,058,113	920,964	920,964	920,964	920,964	920,964	8,662,933
HP	668,474	0	0	0	0	0	668,474
TOTAL HP54 011 H	4,726,587	920,964	920,964	920,964	920,964	920,964	9,331,407

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP55 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	2,249,283	0	0	0	0	2,249,283
TOTAL HP55 013 H		2,249,283	0	0	0	0	2,249,283

FEDERAL PROJECT NUMBER: HP55 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	75,272	0	0	0	0	75,272
TOTAL HP55 016 H		75,272	0	0	0	0	75,272
TOTAL 405778 1		41,328,604	920,964	920,964	920,964	920,964	920,964	45,933,424
TOTAL Project:		41,328,604	920,964	920,964	920,964	920,964	920,964	45,933,424

ITEM NUMBER:412020 1 PROJECT DESCRIPTION:STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	757,398	0	0	0	0	0	757,398
	DI	0	0	0	0	500,000	500,000	1,000,000
	DIS	3,284,118	1,000,000	500,000	500,000	0	0	5,284,118
TOTAL <N/A>		4,041,516	1,000,000	500,000	500,000	500,000	500,000	7,041,516
TOTAL 412020 1		4,041,516	1,000,000	500,000	500,000	500,000	500,000	7,041,516
TOTAL Project:		4,041,516	1,000,000	500,000	500,000	500,000	500,000	7,041,516

TRANSPORTATION PLANNING

ITEM NUMBER:440410 1 PROJECT DESCRIPTION:INTEGRATED ROADWAY ASSET IDENTIFICATION SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL <N/A>	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL 440410 1	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL Project:	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000

ITEM NUMBER:441150 2 PROJECT DESCRIPTION:TRAFFIC COUNT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	25,000	25,000	25,000	25,000	25,000	25,000	150,000
TOTAL <N/A>	25,000	25,000	25,000	25,000	25,000	25,000	150,000
TOTAL 441150 2	25,000	25,000	25,000	25,000	25,000	25,000	150,000
TOTAL Project:	25,000	25,000	25,000	25,000	25,000	25,000	150,000

TRANSPORTATION PLANNING

ITEM NUMBER:441293 1 PROJECT DESCRIPTION:TRANSPORTATION DATA INVENTORY DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	267,363	19,712	0	0	0	0	287,075
TOTAL <N/A>	267,363	19,712	0	0	0	0	287,075
FEDERAL PROJECT NUMBER: HP54 012 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,396	0	0	0	0	0	7,396
HP	7,479	0	0	0	0	0	7,479
TOTAL HP54 012 H	14,875	0	0	0	0	0	14,875
FEDERAL PROJECT NUMBER: HP55 003 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	94,793	0	0	0	0	0	94,793
TOTAL HP55 003 H	94,793	0	0	0	0	0	94,793
TOTAL 441293 1	377,031	19,712	0	0	0	0	396,743
TOTAL Project:	377,031	19,712	0	0	0	0	396,743

ITEM NUMBER:441690 1 PROJECT DESCRIPTION:STRATEGIC DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	902,919	1,001,171	1,036,731	1,073,002	1,109,999	5,123,822

TRANSPORTATION PLANNING

HP	0	702,805	702,805	702,805	702,805	702,805	3,514,025
TOTAL <N/A>	0	1,605,724	1,703,976	1,739,536	1,775,807	1,812,804	8,637,847
TOTAL 441690 1	0	1,605,724	1,703,976	1,739,536	1,775,807	1,812,804	8,637,847
TOTAL Project:	0	1,605,724	1,703,976	1,739,536	1,775,807	1,812,804	8,637,847

ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,870	29,392	0	0	0	0	72,262
TOTAL <N/A>	42,870	29,392	0	0	0	0	72,262
FEDERAL PROJECT NUMBER: HP55 002 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	223,285	0	0	0	0	0	223,285
TOTAL HP55 002 H	223,285	0	0	0	0	0	223,285
TOTAL 441747 1	266,155	29,392	0	0	0	0	295,547
TOTAL Project:	266,155	29,392	0	0	0	0	295,547

ITEM NUMBER:442345 1 PROJECT DESCRIPTION:FORECASTING AND TRENDS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	127,888	250,000	250,000	250,000	250,000	250,000	1,377,888
TOTAL <N/A>	127,888	250,000	250,000	250,000	250,000	250,000	1,377,888

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP55 015 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	205,376	0	0	0	0	0	205,376
TOTAL HP55 015 H	205,376	0	0	0	0	0	205,376
TOTAL 442345 1	333,264	250,000	250,000	250,000	250,000	250,000	1,583,264
TOTAL Project:	333,264	250,000	250,000	250,000	250,000	250,000	1,583,264

ITEM NUMBER:442619 1 PROJECT DESCRIPTION:FAST ACT PERFORMANCE REPORTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	167,195	167,195	167,195	167,195	167,195	835,975
TOTAL <N/A>	0	167,195	167,195	167,195	167,195	167,195	835,975
FEDERAL PROJECT NUMBER: HP55 008 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,195	0	0	0	0	0	167,195
TOTAL HP55 008 H	167,195	0	0	0	0	0	167,195
TOTAL 442619 1	167,195	167,195	167,195	167,195	167,195	167,195	1,003,170
TOTAL Project:	167,195	167,195	167,195	167,195	167,195	167,195	1,003,170
TOTAL DIST: 99	134,524,023	37,993,357	22,795,422	15,551,388	15,385,441	16,408,653	242,658,284

ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,575,688	0	0	0	0	1,575,688
D	0	2,568,000	0	0	0	0	2,568,000
TOTAL <N/A>	0	4,143,688	0	0	0	0	4,143,688
TOTAL 190169 1	0	4,143,688	0	0	0	0	4,143,688

ITEM NUMBER:190169 2 PROJECT DESCRIPTION:STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	100,793	0	0	0	0	100,793
TOTAL <N/A>	0	100,793	0	0	0	0	100,793
TOTAL 190169 2	0	100,793	0	0	0	0	100,793

MAINTENANCE

ITEM NUMBER:190169 4 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	15,428	0	0	0	0	15,428
TOTAL <N/A>	0	15,428	0	0	0	0	15,428
TOTAL 190169 4	0	15,428	0	0	0	0	15,428
TOTAL Project:	0	4,259,909	0	0	0	0	4,259,909

ITEM NUMBER:192255 1 PROJECT DESCRIPTION:STATEWIDE HWY BEAUTIFICATION GRANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 192255 1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: TMDL 001 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,217,853	0	0	0	0	0	4,217,853
DC	192,683	0	0	0	0	0	192,683
EB	332,779	0	0	0	0	0	332,779
SA	1,234,168	0	0	0	0	0	1,234,168
TOTAL TMDL 001 A	5,977,483	0	0	0	0	0	5,977,483
TOTAL 192258 1	5,977,483	0	0	0	0	0	5,977,483

ITEM NUMBER:192258 2 PROJECT DESCRIPTION:NATL. POLLUTANT DISCHARGE ELIMINATION SYSTEM COMPLIANCE - SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,646,001	500,000	500,000	500,000	500,000	500,000	4,146,001
TOTAL <N/A>	1,646,001	500,000	500,000	500,000	500,000	500,000	4,146,001
TOTAL 192258 2	1,646,001	500,000	500,000	500,000	500,000	500,000	4,146,001
TOTAL Project:	7,623,484	500,000	500,000	500,000	500,000	500,000	10,123,484

MAINTENANCE

ITEM NUMBER:192280 1 PROJECT DESCRIPTION:STATEWIDE IN-HOUSE MAINTENANCE BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000
TOTAL <N/A>	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000
TOTAL 192280 1	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000
TOTAL Project:	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000

ITEM NUMBER:192296 2 PROJECT DESCRIPTION:STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769
TOTAL <N/A>	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769
TOTAL 192296 2	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769
TOTAL Project:	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769

MAINTENANCE

ITEM NUMBER:408378 1 PROJECT DESCRIPTION:SAFETY PATROL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183
TOTAL <N/A>	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183
TOTAL 408378 1	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183
TOTAL Project:	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183

ITEM NUMBER:409750 3 PROJECT DESCRIPTION:KEEP FLORIDA BEAUTIFUL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM18	800,000	0	0	0	0	0	800,000
EM19	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	800,000	800,000	0	0	0	0	1,600,000
TOTAL 409750 3	800,000	800,000	0	0	0	0	1,600,000
TOTAL Project:	800,000	800,000	0	0	0	0	1,600,000

ITEM NUMBER:410757 1 PROJECT DESCRIPTION:SCALE MAINTENANCE FOR MCC *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846
TOTAL <N/A>	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846
TOTAL 410757 1	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846
TOTAL Project:	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846

ITEM NUMBER:412933 1 PROJECT DESCRIPTION:STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410
TOTAL <N/A>	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410
TOTAL 412933 1	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410
TOTAL Project:	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410

MAINTENANCE

ITEM NUMBER:430645 1 PROJECT DESCRIPTION:CENTRAL OFFICE MAINTENANCE INHOUSE GENERAL ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053
TOTAL <N/A>	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053
TOTAL 430645 1	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053
TOTAL Project:	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053

ITEM NUMBER:431280 1 PROJECT DESCRIPTION:STATEWIDE MAINTENANC E UNFORESEEN WORK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	9,522,769	10,212,509	11,226,031	12,452,523	13,553,319	56,967,151
LFB	0	4,187,283	0	0	0	0	4,187,283
TOTAL <N/A>	0	13,710,052	10,212,509	11,226,031	12,452,523	13,553,319	61,154,434
TOTAL 431280 1	0	13,710,052	10,212,509	11,226,031	12,452,523	13,553,319	61,154,434
TOTAL Project:	0	13,710,052	10,212,509	11,226,031	12,452,523	13,553,319	61,154,434

ITEM NUMBER:433777 1 PROJECT DESCRIPTION:PAVEMENT CERTIFICATION SECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL <N/A>	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL 433777 1	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL Project:	0	40,000	40,000	40,000	40,000	40,000	200,000

ITEM NUMBER:190754 3 PROJECT DESCRIPTION:ITS OPERATIONS PROGRAM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834
TOTAL <N/A>	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834
TOTAL 190754 3	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834
TOTAL Project:	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834

MAINTENANCE

ITEM NUMBER:192306 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	2,515,380	3,845,391	4,165,145	4,519,260	35,360,500	50,405,676
TM01	0	32,131	32,131	32,131	32,131	195,655	324,179
TOTAL <N/A>	0	2,547,511	3,877,522	4,197,276	4,551,391	35,556,155	50,729,855
TOTAL 192306 1	0	2,547,511	3,877,522	4,197,276	4,551,391	35,556,155	50,729,855
TOTAL Project:	0	2,547,511	3,877,522	4,197,276	4,551,391	35,556,155	50,729,855

ITEM NUMBER:192357 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE I (SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858
TOTAL <N/A>	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858
TOTAL 192357 1	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858
TOTAL Project:	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858

ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439
TOTAL <N/A>	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439
TOTAL 192368 1	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439
TOTAL Project:	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439

ITEM NUMBER:192404 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - ROADWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509
TOTAL <N/A>	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509
TOTAL 192404 1	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509
TOTAL Project:	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509

ITEM NUMBER:192425 1 PROJECT DESCRIPTION:GENERATORS ZONE 3 MP 172.0 TO 262.0 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,087,996	225,000	0	0	0	0	2,312,996
TOTAL <N/A>	2,087,996	225,000	0	0	0	0	2,312,996
TOTAL 192425 1	2,087,996	225,000	0	0	0	0	2,312,996
TOTAL Project:	2,087,996	225,000	0	0	0	0	2,312,996

ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877
TOTAL <N/A>	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877
TOTAL 192482 1	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877
TOTAL Project:	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877

ITEM NUMBER:192551 1 PROJECT DESCRIPTION:ROOFING REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,633,985	142,800	0	0	0	0	3,776,785
TM10	20,135	0	0	0	0	0	20,135
TOTAL <N/A>	3,654,120	142,800	0	0	0	0	3,796,920
TOTAL 192551 1	3,654,120	142,800	0	0	0	0	3,796,920
TOTAL Project:	3,654,120	142,800	0	0	0	0	3,796,920

ITEM NUMBER:192562 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 218 TO 262.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,484,133	148,000	0	0	0	0	2,632,133
TOTAL <N/A>	2,484,133	148,000	0	0	0	0	2,632,133
TOTAL 192562 1	2,484,133	148,000	0	0	0	0	2,632,133
TOTAL Project:	2,484,133	148,000	0	0	0	0	2,632,133

ITEM NUMBER:192563 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 263 TO 312 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,379,728	200,000	0	0	0	0	1,579,728
TOTAL <N/A>	1,379,728	200,000	0	0	0	0	1,579,728
TOTAL 192563 1	1,379,728	200,000	0	0	0	0	1,579,728
TOTAL Project:	1,379,728	200,000	0	0	0	0	1,579,728

ITEM NUMBER:192565 1 PROJECT DESCRIPTION:PLUMBING MP 218 TO 262.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,939,995	220,000	0	0	0	0	2,159,995
TOTAL <N/A>	1,939,995	220,000	0	0	0	0	2,159,995
TOTAL 192565 1	1,939,995	220,000	0	0	0	0	2,159,995
TOTAL Project:	1,939,995	220,000	0	0	0	0	2,159,995

ITEM NUMBER:192569 1 PROJECT DESCRIPTION:ELECTRICAL MP 263 TO 312 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,197,606	220,000	0	0	0	0	2,417,606
TOTAL <N/A>	2,197,606	220,000	0	0	0	0	2,417,606
TOTAL 192569 1	2,197,606	220,000	0	0	0	0	2,417,606
TOTAL Project:	2,197,606	220,000	0	0	0	0	2,417,606

ITEM NUMBER:192614 1 PROJECT DESCRIPTION:SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:REST AREA MAINT SECURITY CONTR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027
TOTAL <N/A>	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027
TOTAL 192614 1	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027
TOTAL Project:	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027

MAINTENANCE

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,472,318	426,000	435,000	445,000	455,000	3,100,000	13,333,318
PKYI	234	0	0	0	0	0	234
TM10	71,322	0	0	0	0	0	71,322
TOTAL <N/A>	8,543,874	426,000	435,000	445,000	455,000	3,100,000	13,404,874
TOTAL 192624 1	8,543,874	426,000	435,000	445,000	455,000	3,100,000	13,404,874

ITEM NUMBER:192624 2 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 1 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	61,249	13,000	13,000	13,000	13,000	78,000	191,249
TOTAL <N/A>	61,249	13,000	13,000	13,000	13,000	78,000	191,249
TOTAL 192624 2	61,249	13,000	13,000	13,000	13,000	78,000	191,249

ITEM NUMBER:192624 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 2 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	20,420	5,000	5,000	5,000	5,000	30,000	70,420
TOTAL <N/A>	20,420	5,000	5,000	5,000	5,000	30,000	70,420
TOTAL 192624 3	20,420	5,000	5,000	5,000	5,000	30,000	70,420

ITEM NUMBER:192624 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 3 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	30,022	5,000	5,000	5,000	5,000	30,000	80,022
TOTAL <N/A>	30,022	5,000	5,000	5,000	5,000	30,000	80,022
TOTAL 192624 4	30,022	5,000	5,000	5,000	5,000	30,000	80,022

MAINTENANCE

ITEM NUMBER:192624 5 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 4 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	28,891	5,000	5,000	5,000	5,000	30,000	78,891
TOTAL <N/A>	28,891	5,000	5,000	5,000	5,000	30,000	78,891
TOTAL 192624 5	28,891	5,000	5,000	5,000	5,000	30,000	78,891
TOTAL Project:	8,684,456	454,000	463,000	473,000	483,000	3,268,000	13,825,456

ITEM NUMBER:192631 4 PROJECT DESCRIPTION:NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362
TOTAL <N/A>	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362
TOTAL 192631 4	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362
TOTAL Project:	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362

ITEM NUMBER:192639 1 PROJECT DESCRIPTION:PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,192,036	167,000	0	0	0	0	3,359,036
TOTAL <N/A>	3,192,036	167,000	0	0	0	0	3,359,036
TOTAL 192639 1	3,192,036	167,000	0	0	0	0	3,359,036
TOTAL Project:	3,192,036	167,000	0	0	0	0	3,359,036

ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735
TOTAL <N/A>	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735
TOTAL 192658 1	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735
TOTAL Project:	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735

ITEM NUMBER:192677 1 PROJECT DESCRIPTION:BUILDING MAINTENANCE GENERAL *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,735,073	884,310	770,000	440,000	440,000	2,855,000	13,124,383
TM03	16,470	0	0	0	0	0	16,470
TM10	7,660	0	0	0	0	0	7,660
TOTAL <N/A>	7,759,203	884,310	770,000	440,000	440,000	2,855,000	13,148,513
TOTAL 192677 1	7,759,203	884,310	770,000	440,000	440,000	2,855,000	13,148,513
TOTAL Project:	7,759,203	884,310	770,000	440,000	440,000	2,855,000	13,148,513

ITEM NUMBER:192693 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE 2 (NORTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877
TOTAL <N/A>	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877
TOTAL 192693 1	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877
TOTAL Project:	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877

ITEM NUMBER:192748 1 PROJECT DESCRIPTION:ELEVATOR SERVICE ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	449,413	40,000	0	0	0	0	489,413
TOTAL <N/A>	449,413	40,000	0	0	0	0	489,413
TOTAL 192748 1	449,413	40,000	0	0	0	0	489,413
TOTAL Project:	449,413	40,000	0	0	0	0	489,413

ITEM NUMBER:192758 1 PROJECT DESCRIPTION:ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395
TOTAL <N/A>	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395
TOTAL 192758 1	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395
TOTAL Project:	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395

ITEM NUMBER:192762 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL PALM BEACH COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136
TOTAL <N/A>	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136
TOTAL 192762 1	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136
TOTAL Project:	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136

ITEM NUMBER:192763 1 PROJECT DESCRIPTION:DRAINAGE & WATERWAY MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543
TOTAL <N/A>	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543
TOTAL 192763 1	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543
TOTAL Project:	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543

MAINTENANCE

ITEM NUMBER:192768 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,034,164	136,280	135,000	135,000	135,000	846,000	4,421,444
TM10	359,173	0	0	0	0	0	359,173
TOTAL <N/A>	3,393,337	136,280	135,000	135,000	135,000	846,000	4,780,617
TOTAL 192768 1	3,393,337	136,280	135,000	135,000	135,000	846,000	4,780,617
TOTAL Project:	3,393,337	136,280	135,000	135,000	135,000	846,000	4,780,617

ITEM NUMBER:192843 1 PROJECT DESCRIPTION:LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758
TOTAL <N/A>	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758
TOTAL 192843 1	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758
TOTAL Project:	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758

ITEM NUMBER:192854 1 PROJECT DESCRIPTION:SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010
TOTAL <N/A>	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010
TOTAL 192854 1	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010
TOTAL Project:	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010

ITEM NUMBER:192867 1 PROJECT DESCRIPTION:CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718
TOTAL <N/A>	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718
TOTAL 192867 1	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718
TOTAL Project:	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718

ITEM NUMBER:192874 1 PROJECT DESCRIPTION:BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545
TOTAL <N/A>	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545
TOTAL 192874 1	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545
TOTAL Project:	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545

ITEM NUMBER:192880 1 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MP 0 TO 73 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486
TOTAL <N/A>	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486
TOTAL 192880 1	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486
TOTAL Project:	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486

ITEM NUMBER:192883 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0 - MP 100 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270
TOTAL <N/A>	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270
TOTAL 192883 1	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270
TOTAL Project:	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270

ITEM NUMBER:192885 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626
TOTAL <N/A>	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626
TOTAL 192885 1	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626
TOTAL Project:	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626

MAINTENANCE

ITEM NUMBER:192888 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,305,018	250,000	250,000	256,000	256,000	1,597,000	5,914,018
TM10	788,630	0	0	0	0	0	788,630
TOTAL <N/A>	4,093,648	250,000	250,000	256,000	256,000	1,597,000	6,702,648
TOTAL 192888 1	4,093,648	250,000	250,000	256,000	256,000	1,597,000	6,702,648
TOTAL Project:	4,093,648	250,000	250,000	256,000	256,000	1,597,000	6,702,648

ITEM NUMBER:192890 1 PROJECT DESCRIPTION:EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,817,657	101,744	101,744	109,273	109,273	678,773	2,918,464
TM10	13,150	0	0	0	0	0	13,150
TOTAL <N/A>	1,830,807	101,744	101,744	109,273	109,273	678,773	2,931,614
TOTAL 192890 1	1,830,807	101,744	101,744	109,273	109,273	678,773	2,931,614
TOTAL Project:	1,830,807	101,744	101,744	109,273	109,273	678,773	2,931,614

ITEM NUMBER:192892 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314
TOTAL <N/A>	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314
TOTAL 192892 4	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314
TOTAL Project:	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314

ITEM NUMBER:192910 1 PROJECT DESCRIPTION:MECHANICAL SWEEPING ZONE 1 AND SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170
TOTAL <N/A>	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170
TOTAL 192910 1	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170
TOTAL Project:	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170

MAINTENANCE

ITEM NUMBER:192912 1 PROJECT DESCRIPTION:SIGNING MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052
TOTAL <N/A>	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052
TOTAL 192912 1	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052
TOTAL Project:	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052

ITEM NUMBER:403776 1 PROJECT DESCRIPTION:HERBICIDE APPLICATION ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815
TOTAL <N/A>	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815
TOTAL 403776 1	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815
TOTAL Project:	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815

ITEM NUMBER:404029 1 PROJECT DESCRIPTION:TRAFFIC CONTROL DEVICES ZONES 1 & 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048
TOTAL <N/A>	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048
TOTAL 404029 1	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048
TOTAL Project:	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048

ITEM NUMBER:404568 2 PROJECT DESCRIPTION:SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,474,780	348,000	348,000	348,000	358,000	2,192,000	5,068,780
TOTAL <N/A>	1,474,780	348,000	348,000	348,000	358,000	2,192,000	5,068,780
TOTAL 404568 2	1,474,780	348,000	348,000	348,000	358,000	2,192,000	5,068,780

ITEM NUMBER:404568 4 PROJECT DESCRIPTION:TURNPIKE GRAFFITI REMOVAL ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	208,750	75,000	75,000	77,000	77,000	481,000	993,750
TOTAL <N/A>	208,750	75,000	75,000	77,000	77,000	481,000	993,750
TOTAL 404568 4	208,750	75,000	75,000	77,000	77,000	481,000	993,750
TOTAL Project:	1,683,530	423,000	423,000	425,000	435,000	2,673,000	6,062,530

ITEM NUMBER:406005 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL MP 0 - 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196
TOTAL <N/A>	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196
TOTAL 406005 1	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196
TOTAL Project:	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196

MAINTENANCE

ITEM NUMBER:409337 1 PROJECT DESCRIPTION:TELEPHONE SYSTEM MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949
TOTAL <N/A>	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949
TOTAL 409337 1	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949
TOTAL Project:	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949

ITEM NUMBER:411204 1 PROJECT DESCRIPTION:LANDSCAPING MAINTENANCE TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401
TOTAL <N/A>	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401
TOTAL 411204 1	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401
TOTAL Project:	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401

MAINTENANCE

ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	57,944,617	7,978,473	8,176,327	8,378,616	8,378,616	50,271,696	141,128,345
TOTAL <N/A>	57,944,617	7,978,473	8,176,327	8,378,616	8,378,616	50,271,696	141,128,345
TOTAL 411451 1	57,944,617	7,978,473	8,176,327	8,378,616	8,378,616	50,271,696	141,128,345

ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,974,321	1,420,000	1,420,000	1,990,000	1,990,000	11,940,000	21,734,321
TOTAL <N/A>	2,974,321	1,420,000	1,420,000	1,990,000	1,990,000	11,940,000	21,734,321
TOTAL 411451 2	2,974,321	1,420,000	1,420,000	1,990,000	1,990,000	11,940,000	21,734,321
TOTAL Project:	60,918,938	9,398,473	9,596,327	10,368,616	10,368,616	62,211,696	162,862,666

MAINTENANCE

ITEM NUMBER:413351 2 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE'S WESTERN REGION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,989,374	692,511	692,511	692,511	858,000	4,800,000	13,724,907
TOTAL <N/A>	5,989,374	692,511	692,511	692,511	858,000	4,800,000	13,724,907
TOTAL 413351 2	5,989,374	692,511	692,511	692,511	858,000	4,800,000	13,724,907

ITEM NUMBER:413351 3 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE'S SOUTHERN REGION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,176,728	1,375,699	1,375,699	1,375,699	1,375,699	8,254,194	20,933,718
TOTAL <N/A>	7,176,728	1,375,699	1,375,699	1,375,699	1,375,699	8,254,194	20,933,718
TOTAL 413351 3	7,176,728	1,375,699	1,375,699	1,375,699	1,375,699	8,254,194	20,933,718

ITEM NUMBER:413351 5 PROJECT DESCRIPTION:ITS MAINTENANCE DEVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	566,068	100,000	100,000	100,000	100,000	100,000	1,066,068
TOTAL <N/A>	566,068	100,000	100,000	100,000	100,000	100,000	1,066,068
TOTAL 413351 5	566,068	100,000	100,000	100,000	100,000	100,000	1,066,068
TOTAL Project:	13,732,170	2,168,210	2,168,210	2,168,210	2,333,699	13,154,194	35,724,693

ITEM NUMBER:413679 1 PROJECT DESCRIPTION:MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122
TOTAL <N/A>	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122
TOTAL 413679 1	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122
TOTAL Project:	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122

MAINTENANCE

ITEM NUMBER:414978 1 PROJECT DESCRIPTION:ROUTINE ASSET MANAGMENT FOR VETERANS, SUNCOAST, AND POLK *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039
TOTAL <N/A>	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039
TOTAL 414978 1	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039
TOTAL Project:	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039

ITEM NUMBER:416416 1 PROJECT DESCRIPTION:ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078
TOTAL <N/A>	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078
TOTAL 416416 1	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078
TOTAL Project:	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM01	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876
TOTAL <N/A>	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876
TOTAL 416808 1	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876
TOTAL Project:	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876

ITEM NUMBER:416809 1 PROJECT DESCRIPTION:EVERGLADES PKWY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM02	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980
TOTAL <N/A>	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980
TOTAL 416809 1	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980
TOTAL Project:	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980

ITEM NUMBER:416957 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	64,009,271	5,016,034	2,188,480	5,050,000	5,050,000	30,300,000	111,613,785
TOTAL <N/A>	64,009,271	5,016,034	2,188,480	5,050,000	5,050,000	30,300,000	111,613,785
TOTAL 416957 1	64,009,271	5,016,034	2,188,480	5,050,000	5,050,000	30,300,000	111,613,785

ITEM NUMBER:416957 2 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,996,696	2,416,186	2,522,664	1,114,780	2,550,000	15,300,000	34,900,326
TOTAL <N/A>	10,996,696	2,416,186	2,522,664	1,114,780	2,550,000	15,300,000	34,900,326
TOTAL 416957 2	10,996,696	2,416,186	2,522,664	1,114,780	2,550,000	15,300,000	34,900,326
TOTAL Project:	75,005,967	7,432,220	4,711,144	6,164,780	7,600,000	45,600,000	146,514,111

ITEM NUMBER:426895 1 PROJECT DESCRIPTION:ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266
TOTAL <N/A>	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266
TOTAL 426895 1	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266
TOTAL Project:	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266

ITEM NUMBER:430565 4 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292
TOTAL <N/A>	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292
TOTAL 430565 4	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292
TOTAL Project:	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292

ITEM NUMBER:432102 1 PROJECT DESCRIPTION:SEAGRAPE TRIMMING - ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974
TOTAL <N/A>	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974
TOTAL 432102 1	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974
TOTAL Project:	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974

ITEM NUMBER:432933 1 PROJECT DESCRIPTION:MITIGATION MAINTENANCE FOR ZONES 1 & 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498
TOTAL <N/A>	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498
TOTAL 432933 1	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498
TOTAL Project:	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498

ITEM NUMBER:434461 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,711,135	2,985,265	2,985,265	3,140,501	2,744,696	3,200,000	25,766,862
TMBG	21,040	63,120	63,120	63,120	21,040	0	231,440
TOTAL <N/A>	10,732,175	3,048,385	3,048,385	3,203,621	2,765,736	3,200,000	25,998,302
TOTAL 434461 1	10,732,175	3,048,385	3,048,385	3,203,621	2,765,736	3,200,000	25,998,302

ITEM NUMBER:434461 2 PROJECT DESCRIPTION:ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	6,976,000
TMBC	0	73,685	73,685	73,685	73,685	73,685	368,425
TM01	0	135,898	135,898	135,898	135,898	135,898	679,490
TM02	0	136,010	136,010	136,010	136,010	136,010	680,050
TM03	0	76,875	76,875	76,875	76,875	76,875	384,375
TM07	0	81,308	81,308	81,308	81,308	81,308	406,540
TOTAL <N/A>	0	1,898,976	1,898,976	1,898,976	1,898,976	1,898,976	9,494,880
TOTAL 434461 2	0	1,898,976	1,898,976	1,898,976	1,898,976	1,898,976	9,494,880

MAINTENANCE

ITEM NUMBER:434461 3 PROJECT DESCRIPTION:ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	0	1,460,000	1,460,000	1,460,000	1,460,000	5,840,000
TMBW	0	0	5,000	5,000	5,000	5,000	20,000
TOTAL <N/A>	0	0	1,465,000	1,465,000	1,465,000	1,465,000	5,860,000
TOTAL 434461 3	0	0	1,465,000	1,465,000	1,465,000	1,465,000	5,860,000
TOTAL Project:	10,732,175	4,947,361	6,412,361	6,567,597	6,129,712	6,563,976	41,353,182

ITEM NUMBER:435585 1 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (SOUTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	653,528	65,000	65,000	65,000	65,000	65,000	978,528
TOTAL <N/A>	653,528	65,000	65,000	65,000	65,000	65,000	978,528
TOTAL 435585 1	653,528	65,000	65,000	65,000	65,000	65,000	978,528

ITEM NUMBER:435585 2 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (NORTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	580,655	100,000	100,000	100,000	100,000	100,000	1,080,655
TOTAL <N/A>	580,655	100,000	100,000	100,000	100,000	100,000	1,080,655
TOTAL 435585 2	580,655	100,000	100,000	100,000	100,000	100,000	1,080,655

ITEM NUMBER:435585 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - SOUTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	77,555	10,000	10,000	10,000	10,000	10,000	127,555
TOTAL <N/A>	77,555	10,000	10,000	10,000	10,000	10,000	127,555
TOTAL 435585 3	77,555	10,000	10,000	10,000	10,000	10,000	127,555

ITEM NUMBER:435585 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - NORTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	41,676	5,000	5,000	5,000	5,000	5,000	66,676
TOTAL <N/A>	41,676	5,000	5,000	5,000	5,000	5,000	66,676
TOTAL 435585 4	41,676	5,000	5,000	5,000	5,000	5,000	66,676

ITEM NUMBER:435585 5 PROJECT DESCRIPTION:FACILITIES AND TELECOMMUNICATIONS MAINT. - OTHER ACTIVITIES / PGMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,210,719	100,000	100,000	100,000	100,000	100,000	1,710,719
TOTAL <N/A>	1,210,719	100,000	100,000	100,000	100,000	100,000	1,710,719
TOTAL 435585 5	1,210,719	100,000	100,000	100,000	100,000	100,000	1,710,719
TOTAL Project:	2,564,133	280,000	280,000	280,000	280,000	280,000	3,964,133

ITEM NUMBER:436206 1 PROJECT DESCRIPTION:BOLD LANDSCAPING MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	390,000	673,000	673,000	291,000	291,000	300,000	2,618,000
TOTAL <N/A>	390,000	673,000	673,000	291,000	291,000	300,000	2,618,000
TOTAL 436206 1	390,000	673,000	673,000	291,000	291,000	300,000	2,618,000

ITEM NUMBER:436206 2 PROJECT DESCRIPTION:BOLD LANDSCAPING MAINTENANCE ZONE 2 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,165,000	1,165,000	1,415,000	250,000	250,000	4,245,000
TOTAL <N/A>	0	1,165,000	1,165,000	1,415,000	250,000	250,000	4,245,000
TOTAL 436206 2	0	1,165,000	1,165,000	1,415,000	250,000	250,000	4,245,000

ITEM NUMBER:436206 3 PROJECT DESCRIPTION:BOLD LANDSCAPING MAINTENANCE ZONE 3 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,385,000	1,385,000	1,635,000	250,000	250,000	4,905,000
TOTAL <N/A>	0	1,385,000	1,385,000	1,635,000	250,000	250,000	4,905,000
TOTAL 436206 3	0	1,385,000	1,385,000	1,635,000	250,000	250,000	4,905,000
TOTAL Project:	390,000	3,223,000	3,223,000	3,341,000	791,000	800,000	11,768,000

ITEM NUMBER:436729 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - HEFT (SR 821) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	290,951	0	0	0	0	0	290,951
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	597,723	400,000	400,000	400,000	400,000	400,000	2,597,723
TOTAL <N/A>	888,674	400,000	400,000	400,000	400,000	400,000	2,888,674
TOTAL 436729 1	888,674	400,000	400,000	400,000	400,000	400,000	2,888,674

MAINTENANCE

ITEM NUMBER:436729 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	324,747	0	0	0	0	0	324,747
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,096,382	658,500	658,500	658,500	658,500	658,500	4,388,882
TOTAL <N/A>	1,421,129	658,500	658,500	658,500	658,500	658,500	4,713,629
TOTAL 436729 2	1,421,129	658,500	658,500	658,500	658,500	658,500	4,713,629

ITEM NUMBER:436729 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK TICKET SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	282,984	0	0	0	0	0	282,984
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	389,567	506,500	506,500	506,500	506,500	506,500	2,922,067
TOTAL <N/A>	672,551	506,500	506,500	506,500	506,500	506,500	3,205,051
TOTAL 436729 3	672,551	506,500	506,500	506,500	506,500	506,500	3,205,051

ITEM NUMBER:436729 4 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	310,964	0	0	0	0	0	310,964
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	619,489	635,000	635,000	635,000	635,000	635,000	3,794,489
TOTAL <N/A>	930,453	635,000	635,000	635,000	635,000	635,000	4,105,453
TOTAL 436729 4	930,453	635,000	635,000	635,000	635,000	635,000	4,105,453

ITEM NUMBER:436729 7 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	182,514	0	0	0	0	0	182,514
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	409,549	215,000	215,000	215,000	215,000	215,000	1,484,549
TOTAL <N/A>	592,063	215,000	215,000	215,000	215,000	215,000	1,667,063
TOTAL 436729 7	592,063	215,000	215,000	215,000	215,000	215,000	1,667,063

MAINTENANCE

ITEM NUMBER:436729 9 PROJECT DESCRIPTION:HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	104,001	0	0	0	0	0	104,001
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	146,982	125,000	125,000	125,000	125,000	125,000	771,982
TOTAL <N/A>	250,983	125,000	125,000	125,000	125,000	125,000	875,983
TOTAL 436729 9	250,983	125,000	125,000	125,000	125,000	125,000	875,983
TOTAL Project:	4,755,853	2,540,000	2,540,000	2,540,000	2,540,000	2,540,000	17,455,853

ITEM NUMBER:436730 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	88,832	0	0	0	0	0	88,832
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	180,804	75,000	75,000	75,000	75,000	75,000	555,804
TOTAL <N/A>	269,636	75,000	75,000	75,000	75,000	75,000	644,636
TOTAL 436730 1	269,636	75,000	75,000	75,000	75,000	75,000	644,636

ITEM NUMBER:436730 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	22,921	0	0	0	0	0	22,921
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	35,701	55,000	55,000	55,000	55,000	55,000	310,701
TOTAL <N/A>	58,622	55,000	55,000	55,000	55,000	55,000	333,622
TOTAL 436730 2	58,622	55,000	55,000	55,000	55,000	55,000	333,622
TOTAL Project:	328,258	130,000	130,000	130,000	130,000	130,000	978,258

ITEM NUMBER:437450 1 PROJECT DESCRIPTION:SOUND WALL PRESSURE CLEANING - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200
TOTAL <N/A>	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200
TOTAL 437450 1	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200
TOTAL Project:	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200

ITEM NUMBER:437912 1 PROJECT DESCRIPTION:GUARDRAIL & FENCE MAINTENANCE - ZONE 1 & SAWGRASS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706
TOTAL <N/A>	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706
TOTAL 437912 1	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706
TOTAL Project:	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706

ITEM NUMBER:437913 1 PROJECT DESCRIPTION:GUARDRAIL & FENCE MAINTENANCE - HEFT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163
TOTAL <N/A>	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163
TOTAL 437913 1	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163
TOTAL Project:	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163

ITEM NUMBER:437914 1 PROJECT DESCRIPTION:OFFSYSTEM PCMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	120,140	60,070	65,000	65,000	65,000	70,000	445,210
TOTAL <N/A>	120,140	60,070	65,000	65,000	65,000	70,000	445,210
TOTAL 437914 1	120,140	60,070	65,000	65,000	65,000	70,000	445,210
TOTAL Project:	120,140	60,070	65,000	65,000	65,000	70,000	445,210

ITEM NUMBER:438020 1 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227
TOTAL <N/A>	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227
TOTAL 438020 1	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227
TOTAL Project:	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227

MAINTENANCE

ITEM NUMBER:441764 1 PROJECT DESCRIPTION:DELINEATOR MAINTENANCE ALONG HEFT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 441764 1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

ITEM NUMBER:442672 1 PROJECT DESCRIPTION:SERVICE PLAZA LIGHTING - TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	440,522	440,522	440,522	440,552	440,552	2,202,670
TOTAL <N/A>	0	440,522	440,522	440,522	440,552	440,552	2,202,670
TOTAL 442672 1	0	440,522	440,522	440,522	440,552	440,552	2,202,670
TOTAL Project:	0	440,522	440,522	440,522	440,552	440,552	2,202,670

ITEM NUMBER:442673 1 PROJECT DESCRIPTION:TOLL FACILITIES - LIGHTING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536
TOTAL <N/A>	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536
TOTAL 442673 1	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536
TOTAL Project:	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536

ITEM NUMBER:442674 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS - LIGHTING TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL <N/A>	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL 442674 1	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL Project:	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL DIST: 99	556,837,891	97,534,169	106,531,426	106,241,861	107,452,918	422,803,076	1,397,401,341

FLP: AVIATION

ITEM NUMBER:193404 1 PROJECT DESCRIPTION:AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143
TOTAL <N/A>	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143
TOTAL 193404 1	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143
TOTAL Project:	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143

ITEM NUMBER:193419 1 PROJECT DESCRIPTION:ADMIN. - AVIATION SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691
TOTAL <N/A>	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691
TOTAL 193419 1	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691
TOTAL Project:	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691

ITEM NUMBER:193452 1 PROJECT DESCRIPTION:STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	427,245	325,000	304,000	300,000	300,000	300,000	1,956,245
DS	1,117,631	0	0	0	0	0	1,117,631
TOTAL <N/A>	1,544,876	325,000	304,000	300,000	300,000	300,000	3,073,876
TOTAL 193452 1	1,544,876	325,000	304,000	300,000	300,000	300,000	3,073,876
TOTAL Project:	1,544,876	325,000	304,000	300,000	300,000	300,000	3,073,876

ITEM NUMBER:193461 2 PROJECT DESCRIPTION:AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	14,328,893	32,128,023	2,341,801	4,458,314	53,257,031
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	14,328,893	32,128,023	2,341,801	4,458,314	54,257,031
TOTAL 193461 2	0	1,000,000	14,328,893	32,128,023	2,341,801	4,458,314	54,257,031
TOTAL Project:	0	1,000,000	14,328,893	32,128,023	2,341,801	4,458,314	54,257,031

ITEM NUMBER:406648 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT CHART & DIRECTORY PUBLISHING COSTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	739,045	58,400	58,400	58,400	58,400	59,500	1,032,145
TOTAL <N/A>	739,045	58,400	58,400	58,400	58,400	59,500	1,032,145
TOTAL 406648 1	739,045	58,400	58,400	58,400	58,400	59,500	1,032,145

ITEM NUMBER:406648 2 PROJECT DESCRIPTION:FLORIDA ADMINISTRATIVE REGISTER ADVERTISEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	438	1,100	1,100	1,100	1,100	1,100	5,938
TOTAL <N/A>	438	1,100	1,100	1,100	1,100	1,100	5,938
TOTAL 406648 2	438	1,100	1,100	1,100	1,100	1,100	5,938
TOTAL Project:	739,483	59,500	59,500	59,500	59,500	60,600	1,038,083

ITEM NUMBER:408226 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	1,700,000	15,011	0	0	0	1,715,011
DPTO	8,704,164	0	0	0	0	0	8,704,164
DS	3,426,423	0	0	0	0	0	3,426,423
DU	9,895,736	0	0	0	0	0	9,895,736
TOTAL <N/A>	22,026,323	1,700,000	15,011	0	0	0	23,741,334
TOTAL 408226 1	22,026,323	1,700,000	15,011	0	0	0	23,741,334

ITEM NUMBER:408226 2 PROJECT DESCRIPTION:STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	600,000	800,000	800,000	800,000	800,000	3,800,000
TOTAL <N/A>	0	600,000	800,000	800,000	800,000	800,000	3,800,000
TOTAL 408226 2	0	600,000	800,000	800,000	800,000	800,000	3,800,000
TOTAL Project:	22,026,323	2,300,000	815,011	800,000	800,000	800,000	27,541,334

ITEM NUMBER:412209 1 PROJECT DESCRIPTION:STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	0	0	0	0	0	200,000
DPTO	9,244,562	269,001	0	0	0	0	9,513,563
DS	6,727,371	0	0	0	0	0	6,727,371
DU	2,988,726	0	0	0	0	0	2,988,726
TOTAL <N/A>	19,160,659	269,001	0	0	0	0	19,429,660
TOTAL 412209 1	19,160,659	269,001	0	0	0	0	19,429,660

ITEM NUMBER:412209 2 PROJECT DESCRIPTION:STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	2,010,803	2,500,000	2,500,000	2,500,000	2,500,000	12,010,803
TOTAL <N/A>	0	2,010,803	2,500,000	2,500,000	2,500,000	2,500,000	12,010,803
TOTAL 412209 2	0	2,010,803	2,500,000	2,500,000	2,500,000	2,500,000	12,010,803
TOTAL Project:	19,160,659	2,279,804	2,500,000	2,500,000	2,500,000	2,500,000	31,440,463

FLP: AVIATION

ITEM NUMBER:413610 1 PROJECT DESCRIPTION:FLP TRANSIT, AVIATION, RAIL, INTL, SEAPORT & MODAL ADMINISTRATOR *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077
TOTAL <N/A>	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077
TOTAL 413610 1	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077
TOTAL Project:	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077

ITEM NUMBER:413690 4 PROJECT DESCRIPTION:PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S. *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL <N/A>	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL 413690 4	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:413941 1 PROJECT DESCRIPTION:MEMBERSHIP DUES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	135,777	31,521	33,097	34,677	35,717	36,789	307,578
TOTAL <N/A>	135,777	31,521	33,097	34,677	35,717	36,789	307,578
TOTAL 413941 1	135,777	31,521	33,097	34,677	35,717	36,789	307,578
TOTAL Project:	135,777	31,521	33,097	34,677	35,717	36,789	307,578

ITEM NUMBER:416786 3 PROJECT DESCRIPTION:STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	7,572,084	1,753,375	0	70,000,000	79,325,459
GMR	0	103,404	5,041,126	246,625	0	146,270,684	151,661,839
SIWR	0	0	0	0	0	26,000,000	26,000,000
TOTAL <N/A>	0	103,404	12,613,210	2,000,000	0	242,270,684	256,987,298
TOTAL 416786 3	0	103,404	12,613,210	2,000,000	0	242,270,684	256,987,298
TOTAL Project:	0	103,404	12,613,210	2,000,000	0	242,270,684	256,987,298

ITEM NUMBER:417254 1 PROJECT DESCRIPTION:AVIATION SOFTWARE FOR ANALYZING AIRSPACE SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,195	3,500	3,500	3,850	3,850	3,850	61,745
TOTAL <N/A>	43,195	3,500	3,500	3,850	3,850	3,850	61,745
TOTAL 417254 1	43,195	3,500	3,500	3,850	3,850	3,850	61,745
TOTAL Project:	43,195	3,500	3,500	3,850	3,850	3,850	61,745

ITEM NUMBER:417256 1 PROJECT DESCRIPTION:AVIATION DISPLAY BOOTH FOR NATIONAL EXPOSITION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	66,001	32,200	32,200	35,420	35,420	35,420	236,661
TOTAL <N/A>	66,001	32,200	32,200	35,420	35,420	35,420	236,661
TOTAL 417256 1	66,001	32,200	32,200	35,420	35,420	35,420	236,661
TOTAL Project:	66,001	32,200	32,200	35,420	35,420	35,420	236,661

ITEM NUMBER:420724 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	86,002	0	0	0	0	0	86,002
SAFE	658,981	0	0	0	0	0	658,981
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	68,693	0	0	0	0	0	68,693
SAFE	721,767	326,501	306,475	306,475	306,475	306,475	2,274,168
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SAFE	3,120	0	0	0	0	0	3,120
TOTAL <N/A>	1,538,563	326,501	306,475	306,475	306,475	306,475	3,090,964
TOTAL 420724 1	1,538,563	326,501	306,475	306,475	306,475	306,475	3,090,964
TOTAL Project:	1,538,563	326,501	306,475	306,475	306,475	306,475	3,090,964

ITEM NUMBER:430254 1 PROJECT DESCRIPTION:SPACEPORT PLANNING AND DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,522,271	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,522,271
DS	782,132	0	0	0	0	0	782,132
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	6,391,960	0	0	0	0	0	6,391,960

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	205,961	0	0	0	0	0	205,961
TOTAL <N/A>	8,902,324	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,902,324
TOTAL 430254 1	8,902,324	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,902,324
TOTAL Project:	8,902,324	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,902,324

ITEM NUMBER:435257 1 PROJECT DESCRIPTION:STATEWIDE SPACEPORT PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857
TOTAL <N/A>	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857
TOTAL 435257 1	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857
TOTAL Project:	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857

ITEM NUMBER:440484 1 PROJECT DESCRIPTION:SPACEPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	0	5,500,000	0	0	0	0	5,500,000
DPTO	0	0	0	0	3,000,000	100,000	3,100,000
DS	0	563,307	0	0	0	0	563,307
GMR	0	12,500,000	0	0	0	0	12,500,000
TOTAL <N/A>	0	18,563,307	0	0	3,000,000	100,000	21,663,307
TOTAL 440484 1	0	18,563,307	0	0	3,000,000	100,000	21,663,307
TOTAL Project:	0	18,563,307	0	0	3,000,000	100,000	21,663,307
TOTAL DIST: 99	85,065,906	29,752,135	36,306,368	43,593,973	14,922,607	256,532,443	466,173,432

FLP: MULTIMODAL FACILITY

ITEM NUMBER:416786 2 PROJECT DESCRIPTION:STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	3,731,099	0	0	0	3,731,099
GMR	0	0	11,028,071	643,200	215,086	195,152,774	207,039,131
SIWR	0	0	0	17,203,200	20,059,300	197,149,797	234,412,297
TOTAL <N/A>	0	0	14,759,170	17,846,400	20,274,386	392,302,571	445,182,527
TOTAL 416786 2	0	0	14,759,170	17,846,400	20,274,386	392,302,571	445,182,527
TOTAL Project:	0	0	14,759,170	17,846,400	20,274,386	392,302,571	445,182,527

ITEM NUMBER:432298 1 PROJECT DESCRIPTION:INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	5,000,000	5,000,000	0	0	0	10,000,000
TOTAL <N/A>	0	5,000,000	5,000,000	0	0	0	10,000,000
TOTAL 432298 1	0	5,000,000	5,000,000	0	0	0	10,000,000
TOTAL Project:	0	5,000,000	5,000,000	0	0	0	10,000,000

FLP: MULTIMODAL FACILITY

ITEM NUMBER:434760 1 PROJECT DESCRIPTION:FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	752,445	30,218,411	50,148,401	36,626,498	117,745,755
DS	0	1,182,615	0	0	0	0	1,182,615
TOTAL <N/A>	0	1,182,615	752,445	30,218,411	50,148,401	36,626,498	118,928,370
TOTAL 434760 1	0	1,182,615	752,445	30,218,411	50,148,401	36,626,498	118,928,370
TOTAL Project:	0	1,182,615	752,445	30,218,411	50,148,401	36,626,498	118,928,370
TOTAL DIST: 99	0	6,182,615	20,511,615	48,064,811	70,422,787	428,929,069	574,110,897

ITEM NUMBER:193529 2 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,833	0	0	0	0	9,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	337,587	0	0	0	0	337,587
TOTAL <N/A>	0	347,420	0	0	0	0	347,420
TOTAL 193529 2	0	347,420	0	0	0	0	347,420
TOTAL Project:	0	347,420	0	0	0	0	347,420

ITEM NUMBER:193533 1 PROJECT DESCRIPTION:STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,701,765	839,088	836,959	809,000	809,000	809,000	7,804,812
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,199,625	0	0	0	0	0	2,199,625
DS	7,599,778	0	0	0	0	0	7,599,778
TOTAL <N/A>	13,501,168	839,088	836,959	809,000	809,000	809,000	17,604,215
TOTAL 193533 1	13,501,168	839,088	836,959	809,000	809,000	809,000	17,604,215
TOTAL Project:	13,501,168	839,088	836,959	809,000	809,000	809,000	17,604,215

ITEM NUMBER:193554 1 PROJECT DESCRIPTION:RAIL STAFF SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153
TOTAL <N/A>	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153
TOTAL 193554 1	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153
TOTAL Project:	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153

ITEM NUMBER:193555 1 PROJECT DESCRIPTION:ADMIN. INT/RAIL SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278
TOTAL <N/A>	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278
TOTAL 193555 1	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278
TOTAL Project:	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278

FLP: RAIL

ITEM NUMBER:193558 1 PROJECT DESCRIPTION:PTO OPS SALARIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991
TOTAL <N/A>	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991
TOTAL 193558 1	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991
TOTAL Project:	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991

ITEM NUMBER:405922 1 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	150,000	0	0	0	150,000
DS	0	0	610,181	0	0	0	610,181
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	2,450	0	0	0	0	0	2,450
TOTAL <N/A>	2,450	0	760,181	0	0	0	762,631
TOTAL 405922 1	2,450	0	760,181	0	0	0	762,631
TOTAL Project:	2,450	0	760,181	0	0	0	762,631

ITEM NUMBER:406359 1 PROJECT DESCRIPTION:INTERCITY RAIL STAFF SALARIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734
TOTAL <N/A>	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734
TOTAL 406359 1	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734
TOTAL Project:	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734

ITEM NUMBER:411771 1 PROJECT DESCRIPTION:RR/HIGHWAY XING INVENTORY AND STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	999,000	0	0	0	0	0	999,000
DPTO	1,192,678	152,000	318,222	152,000	152,000	152,000	2,118,900
DS	1,371,281	0	0	0	0	0	1,371,281
TOTAL <N/A>	3,562,959	152,000	318,222	152,000	152,000	152,000	4,489,181
FEDERAL PROJECT NUMBER: HP48 009 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	150,000	0	0	0	0	0	150,000
TOTAL HP48 009 H	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: HP50 014 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	218,704	0	0	0	0	0	218,704
TOTAL HP50 014 H	218,704	0	0	0	0	0	218,704
TOTAL 411771 1	3,931,663	152,000	318,222	152,000	152,000	152,000	4,857,885
TOTAL Project:	3,931,663	152,000	318,222	152,000	152,000	152,000	4,857,885

ITEM NUMBER:416786 4 PROJECT DESCRIPTION:RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DIS	0	0	13,504,899	12,437,840	5,000,000	120,000,000	150,942,739
GMR	0	1,998,800	88,796	172,625	6,707,771	140,300,560	149,268,552
LFB	0	1,200	0	0	0	0	1,200
SIWR	0	0	0	0	5,000,000	0	5,000,000
TOTAL <N/A>	0	2,000,000	13,593,695	12,610,465	16,707,771	260,300,560	305,212,491
TOTAL 416786 4	0	2,000,000	13,593,695	12,610,465	16,707,771	260,300,560	305,212,491
TOTAL Project:	0	2,000,000	13,593,695	12,610,465	16,707,771	260,300,560	305,212,491

ITEM NUMBER:428361 1 PROJECT DESCRIPTION:RAIL CROSSING INVENT ORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787
TOTAL <N/A>	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787
TOTAL 428361 1	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787
TOTAL Project:	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787

ITEM NUMBER:428490 1 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,159	0	0	0	0	0	12,159
TOTAL <N/A>	12,159	0	0	0	0	0	12,159
TOTAL 428490 1	12,159	0	0	0	0	0	12,159

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	119,441	105,559	0	0	0	0	225,000
DIH	28,281	0	0	0	0	0	28,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,682	31,763	0	0	0	0	43,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,612	10,000	0	0	0	0	11,612
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	166,254	0	0	0	0	0	166,254
TOTAL <N/A>	327,270	150,322	0	0	0	0	477,592
TOTAL 428490 2	327,270	150,322	0	0	0	0	477,592
TOTAL Project:	339,429	150,322	0	0	0	0	489,751

ITEM NUMBER:430035 1 PROJECT DESCRIPTION:FREIGHT RAIL IMPROVE MENTS/INVESTMENTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	5,326,817	0	0	0	0	5,326,817
LFB	0	1,629,989	0	0	0	0	1,629,989
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	378,319	0	0	0	0	378,319
TOTAL <N/A>	0	7,335,125	0	0	0	0	7,335,125
TOTAL 430035 1	0	7,335,125	0	0	0	0	7,335,125
TOTAL Project:	0	7,335,125	0	0	0	0	7,335,125
TOTAL DIST: 99	51,855,150	14,378,320	19,203,639	17,343,229	21,536,247	265,227,876	389,544,461

FLP: SEAPORT

ITEM NUMBER:193608 1 PROJECT DESCRIPTION:ADMIN. SEAPORTS SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595
TOTAL <N/A>	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595
TOTAL 193608 1	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595
TOTAL Project:	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595

ITEM NUMBER:193611 1 PROJECT DESCRIPTION:SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921
TOTAL <N/A>	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921
TOTAL 193611 1	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921
TOTAL Project:	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921

ITEM NUMBER:193615 1 PROJECT DESCRIPTION:SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	60,000,000	0	0	0	0	0	60,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	255,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	330,000,000
TOTAL <N/A>	315,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	390,000,000
TOTAL 193615 1	315,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	390,000,000
TOTAL Project:	315,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	390,000,000

ITEM NUMBER:407276 1 PROJECT DESCRIPTION:SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	20,000,000	0	0	0	0	0	20,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	170,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	220,000,000
TOTAL <N/A>	190,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	240,000,000
TOTAL 407276 1	190,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	240,000,000
TOTAL Project:	190,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	240,000,000

ITEM NUMBER:409875 1 PROJECT DESCRIPTION:EXPENSES, CONTRACTED SERVICES, CONSULTANT FEES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL <N/A>	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL 409875 1	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL Project:	0	62,000	62,000	62,000	62,000	62,000	310,000

ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	21,921	0	0	0	0	0	21,921
PORT	2,096,124	0	0	0	0	0	2,096,124
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORB	7,807	15,413	0	0	0	0	23,220
PORT	3,844,770	500,000	370,000	370,000	370,000	370,000	5,824,770
TOTAL <N/A>	5,970,622	515,413	370,000	370,000	370,000	370,000	7,966,035
TOTAL 413821 1	5,970,622	515,413	370,000	370,000	370,000	370,000	7,966,035
TOTAL Project:	5,970,622	515,413	370,000	370,000	370,000	370,000	7,966,035

ITEM NUMBER:416786 5 PROJECT DESCRIPTION:STRATEGIC SEAPORT INVESTMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	3,072,053	0	0	0	44,850,000	47,922,053
GMR	0	4,810,219	0	0	0	110,619,615	115,429,834
SIWR	0	0	0	0	10,000,000	23,269,273	33,269,273
TOTAL <N/A>	0	7,882,272	0	0	10,000,000	178,738,888	196,621,160
TOTAL 416786 5	0	7,882,272	0	0	10,000,000	178,738,888	196,621,160
TOTAL Project:	0	7,882,272	0	0	10,000,000	178,738,888	196,621,160

ITEM NUMBER:421742 1 PROJECT DESCRIPTION:PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	202,929	202,929	202,929	202,929	202,929	1,014,645
TOTAL <N/A>	0	202,929	202,929	202,929	202,929	202,929	1,014,645
TOTAL 421742 1	0	202,929	202,929	202,929	202,929	202,929	1,014,645
TOTAL Project:	0	202,929	202,929	202,929	202,929	202,929	1,014,645

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,411,850	0	0	0	0	0	1,411,850
DPTO	1,476,750	300,000	564,633	300,000	300,000	300,000	3,241,383
PORB	22,230	0	0	0	0	0	22,230
TOTAL <N/A>	2,910,830	300,000	564,633	300,000	300,000	300,000	4,675,463
FEDERAL PROJECT NUMBER: HP48 006 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	350,000	0	0	0	0	0	350,000
TOTAL HP48 006 H	350,000	0	0	0	0	0	350,000
FEDERAL PROJECT NUMBER: HP50 013 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	151,488	0	0	0	0	0	151,488
TOTAL HP50 013 H	151,488	0	0	0	0	0	151,488
TOTAL 428022 1	3,412,318	300,000	564,633	300,000	300,000	300,000	5,176,951
TOTAL Project:	3,412,318	300,000	564,633	300,000	300,000	300,000	5,176,951

ITEM NUMBER:431764 1 PROJECT DESCRIPTION:SEAPORT (FSTED) DISTRICTWIDE BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	0	0	10,632	0	0	0	10,632

PORT	0	0	24,630,000	0	0	0	24,630,000
TOTAL <N/A>	0	0	24,640,632	0	0	0	24,640,632
TOTAL 431764 1	0	0	24,640,632	0	0	0	24,640,632

ITEM NUMBER:431764 2 PROJECT DESCRIPTION:SEAPORT (FSTED) STATEWIDE TARGET *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PORB	0	0	0	15,257	17,194	13,769	46,220
PORT	0	0	0	24,630,000	24,630,000	24,630,000	73,890,000
TOTAL <N/A>	0	0	0	24,645,257	24,647,194	24,643,769	73,936,220
TOTAL 431764 2	0	0	0	24,645,257	24,647,194	24,643,769	73,936,220
TOTAL Project:	0	0	24,640,632	24,645,257	24,647,194	24,643,769	98,576,852

ITEM NUMBER:433172 1 PROJECT DESCRIPTION:SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
POED	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866
TOTAL <N/A>	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866
TOTAL 433172 1	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866
TOTAL Project:	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866

FLP: SEAPORT

ITEM NUMBER:436116 1 PROJECT DESCRIPTION:SEAPORT IMPROVEMENT/INVESTMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
POED	0	0	1,413,584	0	0	0	1,413,584
TOTAL <N/A>	0	0	1,413,584	0	0	0	1,413,584
TOTAL 436116 1	0	0	1,413,584	0	0	0	1,413,584
TOTAL Project:	0	0	1,413,584	0	0	0	1,413,584

ITEM NUMBER:440223 1 PROJECT DESCRIPTION:SEAPORT INFRASTRUCTURE SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	35,000	0	1,000,000	1,000,000	1,000,000	3,035,000
LFB	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,035,000	0	1,000,000	1,000,000	1,000,000	5,035,000
TOTAL 440223 1	0	2,035,000	0	1,000,000	1,000,000	1,000,000	5,035,000
TOTAL Project:	0	2,035,000	0	1,000,000	1,000,000	1,000,000	5,035,000

ITEM NUMBER:441516 1 PROJECT DESCRIPTION:SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM18	500,000	0	0	0	0	0	500,000
LF	166,667	0	0	0	0	0	166,667
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	666,667	1,000,000	0	0	0	0	1,666,667
TOTAL 441516 1	666,667	1,000,000	0	0	0	0	1,666,667
TOTAL Project:	666,667	1,000,000	0	0	0	0	1,666,667
TOTAL DIST: 99	563,506,973	47,469,082	62,749,268	62,090,850	72,111,820	240,847,283	1,048,775,276

ITEM NUMBER:193097 1 PROJECT DESCRIPTION:RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	285,767	95,721	33,750	33,250	33,250	481,738
TOTAL <N/A>	0	285,767	95,721	33,750	33,250	33,250	481,738
TOTAL 193097 1	0	285,767	95,721	33,750	33,250	33,250	481,738
TOTAL Project:	0	285,767	95,721	33,750	33,250	33,250	481,738

ITEM NUMBER:193165 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	744,322	411,704	493,293	255,392	236,986	218,026	2,359,723
DS	1,359,644	712	57,987	0	0	0	1,418,343
TOTAL <N/A>	2,103,966	412,416	551,280	255,392	236,986	218,026	3,778,066
TOTAL 193165 1	2,103,966	412,416	551,280	255,392	236,986	218,026	3,778,066
TOTAL Project:	2,103,966	412,416	551,280	255,392	236,986	218,026	3,778,066

ITEM NUMBER:193167 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	52,373	72,114	96,935	50,000	50,000	50,000	371,422
DS	420,092	0	0	0	0	0	420,092
TOTAL <N/A>	472,465	72,114	96,935	50,000	50,000	50,000	791,514
TOTAL 193167 1	472,465	72,114	96,935	50,000	50,000	50,000	791,514
TOTAL Project:	472,465	72,114	96,935	50,000	50,000	50,000	791,514

ITEM NUMBER:193178 1 PROJECT DESCRIPTION:FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	168,731	292,877	240,977	86,000	86,000	86,000	960,585
DS	324,824	0	0	0	0	0	324,824
TOTAL <N/A>	493,555	292,877	240,977	86,000	86,000	86,000	1,285,409
TOTAL 193178 1	493,555	292,877	240,977	86,000	86,000	86,000	1,285,409
TOTAL Project:	493,555	292,877	240,977	86,000	86,000	86,000	1,285,409

ITEM NUMBER:193195 1 PROJECT DESCRIPTION:TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	128,267,547	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	208,314,278
DS	100,151,307	0	0	0	0	0	100,151,307
TOTAL <N/A>	228,418,854	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	308,465,585
TOTAL 193195 1	228,418,854	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	308,465,585
TOTAL Project:	228,418,854	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	308,465,585

ITEM NUMBER:193228 1 PROJECT DESCRIPTION:ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, EXPENSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988
TOTAL <N/A>	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988
TOTAL 193228 1	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988
TOTAL Project:	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988

ITEM NUMBER:193262 1 PROJECT DESCRIPTION:TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190
TOTAL <N/A>	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190
TOTAL 193262 1	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190
TOTAL Project:	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190

ITEM NUMBER:193265 1 PROJECT DESCRIPTION:FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	224,841	86,345	30,000	30,000	30,000	30,000	431,186
DS	175,529	0	0	0	0	0	175,529
DU	1,542,257	324,030	120,000	120,000	120,000	120,000	2,346,287
TOTAL <N/A>	1,942,627	410,375	150,000	150,000	150,000	150,000	2,953,002
TOTAL 193265 1	1,942,627	410,375	150,000	150,000	150,000	150,000	2,953,002
TOTAL Project:	1,942,627	410,375	150,000	150,000	150,000	150,000	2,953,002

ITEM NUMBER:193286 1 PROJECT DESCRIPTION:TRANSIT SERVICE DEVE LOPMENT FOR ENHANCED ROUT ES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100
TOTAL <N/A>	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100
TOTAL 193286 1	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100
TOTAL Project:	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100

ITEM NUMBER:193293 1 PROJECT DESCRIPTION:FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	18,102,505	14,678,623	29,783,620	38,496,365	38,461,987	139,523,100
DS	0	364,612	0	0	0	0	364,612
LFB	0	6,455,893	0	0	0	0	6,455,893
TOTAL <N/A>	0	24,923,010	14,678,623	29,783,620	38,496,365	38,461,987	146,343,605
TOTAL 193293 1	0	24,923,010	14,678,623	29,783,620	38,496,365	38,461,987	146,343,605
TOTAL Project:	0	24,923,010	14,678,623	29,783,620	38,496,365	38,461,987	146,343,605

ITEM NUMBER:193294 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	939,705	851,791	420,934	438,062	455,704	3,106,196
TOTAL <N/A>	0	939,705	851,791	420,934	438,062	455,704	3,106,196
TOTAL 193294 1	0	939,705	851,791	420,934	438,062	455,704	3,106,196
TOTAL Project:	0	939,705	851,791	420,934	438,062	455,704	3,106,196

ITEM NUMBER:193320 1 PROJECT DESCRIPTION:STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746
TOTAL <N/A>	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746
TOTAL 193320 1	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746
TOTAL Project:	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746

ITEM NUMBER:193327 1 PROJECT DESCRIPTION:VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	253,950	0	0	0	0	0	253,950
DU	5,063,767	0	0	0	0	0	5,063,767
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,820,000	636,548	844,954	777,396	777,396	777,396	6,633,690
DU	1,080,000	0	0	0	0	0	1,080,000
TOTAL <N/A>	9,217,717	636,548	844,954	777,396	777,396	777,396	13,031,407
TOTAL 193327 1	9,217,717	636,548	844,954	777,396	777,396	777,396	13,031,407
TOTAL Project:	9,217,717	636,548	844,954	777,396	777,396	777,396	13,031,407

ITEM NUMBER:193329 1 PROJECT DESCRIPTION:DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873
TOTAL <N/A>	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873
TOTAL 193329 1	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873
TOTAL Project:	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873

ITEM NUMBER:193351 1 PROJECT DESCRIPTION:TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	192,362	69,329	25,000	25,000	13,881	13,881	339,453
DS	184,454	0	0	0	0	0	184,454
DU	1,693,875	198,319	100,000	100,000	55,525	55,526	2,203,245
TOTAL <N/A>	2,070,691	267,648	125,000	125,000	69,406	69,407	2,727,152
TOTAL 193351 1	2,070,691	267,648	125,000	125,000	69,406	69,407	2,727,152
TOTAL Project:	2,070,691	267,648	125,000	125,000	69,406	69,407	2,727,152

ITEM NUMBER:193353 1 PROJECT DESCRIPTION:MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	142,714	0	0	0	0	0	142,714
DPTO	144,021	63,021	30,000	78,000	30,000	30,000	375,042
DS	167,396	0	0	0	0	0	167,396
DU	1,389,804	252,082	120,000	312,000	120,000	120,000	2,313,886
TOTAL <N/A>	1,843,935	315,103	150,000	390,000	150,000	150,000	2,999,038
TOTAL 193353 1	1,843,935	315,103	150,000	390,000	150,000	150,000	2,999,038
TOTAL Project:	1,843,935	315,103	150,000	390,000	150,000	150,000	2,999,038

ITEM NUMBER:193362 1 PROJECT DESCRIPTION:DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	128,791	139,301	30,900	30,900	30,900	30,900	391,692
DS	89,800	0	0	0	0	0	89,800
DU	811,310	557,203	123,600	123,600	123,600	123,600	1,862,913
TOTAL <N/A>	1,029,901	696,504	154,500	154,500	154,500	154,500	2,344,405
TOTAL 193362 1	1,029,901	696,504	154,500	154,500	154,500	154,500	2,344,405
TOTAL Project:	1,029,901	696,504	154,500	154,500	154,500	154,500	2,344,405

ITEM NUMBER:193367 1 PROJECT DESCRIPTION:COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,999	0	0	0	0	0	10,999
DPTO	817,229	248,100	130,000	130,000	130,000	130,000	1,585,329
DS	684,056	0	0	0	0	0	684,056
DU	225,369	0	0	0	0	0	225,369
TOTAL <N/A>	1,737,653	248,100	130,000	130,000	130,000	130,000	2,505,753
TOTAL 193367 1	1,737,653	248,100	130,000	130,000	130,000	130,000	2,505,753
TOTAL Project:	1,737,653	248,100	130,000	130,000	130,000	130,000	2,505,753

ITEM NUMBER:193368 1 PROJECT DESCRIPTION:TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,228,641	300,982	155,000	155,000	155,000	155,000	2,149,623
DS	806,723	0	0	0	0	0	806,723
TOTAL <N/A>	2,035,364	300,982	155,000	155,000	155,000	155,000	2,956,346
TOTAL 193368 1	2,035,364	300,982	155,000	155,000	155,000	155,000	2,956,346
TOTAL Project:	2,035,364	300,982	155,000	155,000	155,000	155,000	2,956,346

ITEM NUMBER:408272 1 PROJECT DESCRIPTION:FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055
TOTAL <N/A>	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055
TOTAL 408272 1	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055
TOTAL Project:	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055

ITEM NUMBER:408312 1 PROJECT DESCRIPTION:TRANSIT FACILITY DESIGN - MANUAL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	27,992	110,372	40,000	40,000	40,000	40,000	298,364
DS	48,927	0	0	0	0	0	48,927
DU	307,675	441,094	160,000	160,000	160,000	160,000	1,388,769
TOTAL <N/A>	384,594	551,466	200,000	200,000	200,000	200,000	1,736,060
TOTAL 408312 1	384,594	551,466	200,000	200,000	200,000	200,000	1,736,060
TOTAL Project:	384,594	551,466	200,000	200,000	200,000	200,000	1,736,060

ITEM NUMBER:408317 1 PROJECT DESCRIPTION:PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	254,601	48,352	30,000	30,000	30,000	30,000	422,953
DS	56,116	0	0	0	0	0	56,116
DU	1,230,719	193,273	120,000	120,000	120,000	120,000	1,903,992
TOTAL <N/A>	1,541,436	241,625	150,000	150,000	150,000	150,000	2,383,061
TOTAL 408317 1	1,541,436	241,625	150,000	150,000	150,000	150,000	2,383,061
TOTAL Project:	1,541,436	241,625	150,000	150,000	150,000	150,000	2,383,061

ITEM NUMBER:409352 1 PROJECT DESCRIPTION:TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	11,200,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	18,200,000
DS	9,800,000	0	0	0	0	0	9,800,000
TOTAL <N/A>	21,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	28,000,000
TOTAL 409352 1	21,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	28,000,000
TOTAL Project:	21,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	28,000,000

ITEM NUMBER:409486 1 PROJECT DESCRIPTION:FPTA CONFERENCES & TRAINING SESSIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	288,000	20,000	20,000	20,000	20,000	20,000	388,000
TOTAL <N/A>	288,000	20,000	20,000	20,000	20,000	20,000	388,000
TOTAL 409486 1	288,000	20,000	20,000	20,000	20,000	20,000	388,000
TOTAL Project:	288,000	20,000	20,000	20,000	20,000	20,000	388,000

ITEM NUMBER:410874 1 PROJECT DESCRIPTION:TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,875,495	206,000	212,000	218,500	226,000	233,500	2,971,495
DS	1,180,652	0	0	0	0	0	1,180,652
TOTAL <N/A>	3,056,147	206,000	212,000	218,500	226,000	233,500	4,152,147
TOTAL 410874 1	3,056,147	206,000	212,000	218,500	226,000	233,500	4,152,147
TOTAL Project:	3,056,147	206,000	212,000	218,500	226,000	233,500	4,152,147

ITEM NUMBER:412220 1 PROJECT DESCRIPTION:STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	40,000	0	0	0	0	0	40,000
DS	94,799	0	0	0	0	0	94,799
DU	529,197	0	0	0	0	0	529,197
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	1,891,000	262,500	262,500	275,625	275,625	275,625	3,242,875
TOTAL <N/A>	2,554,996	262,500	262,500	275,625	275,625	275,625	3,906,871
TOTAL 412220 1	2,554,996	262,500	262,500	275,625	275,625	275,625	3,906,871
TOTAL Project:	2,554,996	262,500	262,500	275,625	275,625	275,625	3,906,871

ITEM NUMBER:412327 1 PROJECT DESCRIPTION:STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,190,000	414,900	414,900	416,745	437,562	459,440	5,333,547
DS	1,460,000	0	0	0	0	0	1,460,000
TOTAL <N/A>	4,650,000	414,900	414,900	416,745	437,562	459,440	6,793,547
TOTAL 412327 1	4,650,000	414,900	414,900	416,745	437,562	459,440	6,793,547
TOTAL Project:	4,650,000	414,900	414,900	416,745	437,562	459,440	6,793,547

ITEM NUMBER:413360 1 PROJECT DESCRIPTION:STATEWIDE 5310 BUS PURCHASE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	4,715,083	1,766,603	893,276	0	0	0	7,374,962
DS	4,867,043	8,548	604	0	0	0	4,876,195
DU	82,394,521	1,941,030	0	0	0	0	84,335,551
TOTAL <N/A>	91,976,647	3,716,181	893,880	0	0	0	96,586,708
TOTAL 413360 1	91,976,647	3,716,181	893,880	0	0	0	96,586,708
TOTAL Project:	91,976,647	3,716,181	893,880	0	0	0	96,586,708

ITEM NUMBER:413457 1 PROJECT DESCRIPTION:TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	151,583	40,000	20,000	20,000	20,000	20,000	271,583
DS	80,000	0	0	0	0	0	80,000
DU	926,331	160,000	80,000	80,000	80,000	80,000	1,406,331
TOTAL <N/A>	1,157,914	200,000	100,000	100,000	100,000	100,000	1,757,914
TOTAL 413457 1	1,157,914	200,000	100,000	100,000	100,000	100,000	1,757,914
TOTAL Project:	1,157,914	200,000	100,000	100,000	100,000	100,000	1,757,914

ITEM NUMBER:413784 1 PROJECT DESCRIPTION:RTAP EXPENSE USED FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	36,860	7,500	7,500	7,500	7,500	7,500	74,360
TOTAL <N/A>	36,860	7,500	7,500	7,500	7,500	7,500	74,360
TOTAL 413784 1	36,860	7,500	7,500	7,500	7,500	7,500	74,360
TOTAL Project:	36,860	7,500	7,500	7,500	7,500	7,500	74,360

ITEM NUMBER:414771 1 PROJECT DESCRIPTION:RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177
TOTAL <N/A>	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177
TOTAL 414771 1	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177
TOTAL Project:	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177

ITEM NUMBER:414825 1 PROJECT DESCRIPTION:FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	393,276	405,299	417,683	430,438	443,577	2,090,273
DU	0	3,176,205	3,272,392	3,371,463	3,473,507	3,578,612	16,872,179
TOTAL <N/A>	0	3,569,481	3,677,691	3,789,146	3,903,945	4,022,189	18,962,452
TOTAL 414825 1	0	3,569,481	3,677,691	3,789,146	3,903,945	4,022,189	18,962,452
TOTAL Project:	0	3,569,481	3,677,691	3,789,146	3,903,945	4,022,189	18,962,452

ITEM NUMBER:414829 1 PROJECT DESCRIPTION:FL STATE UNIVERSITY URBAN PLANNING PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	80,775	14,862	8,000	12,000	12,000	12,000	139,637
DS	44,138	0	0	0	0	0	44,138
DU	364,953	59,363	32,000	50,000	50,000	50,000	606,316
TOTAL <N/A>	489,866	74,225	40,000	62,000	62,000	62,000	790,091
TOTAL 414829 1	489,866	74,225	40,000	62,000	62,000	62,000	790,091
TOTAL Project:	489,866	74,225	40,000	62,000	62,000	62,000	790,091

ITEM NUMBER:414967 1 PROJECT DESCRIPTION:SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,405,178	200,000	309,550	180,000	185,000	190,000	2,469,728
DS	726,929	0	0	0	0	0	726,929
DU	99,999	0	0	0	0	0	99,999
TOTAL <N/A>	2,232,106	200,000	309,550	180,000	185,000	190,000	3,296,656
TOTAL 414967 1	2,232,106	200,000	309,550	180,000	185,000	190,000	3,296,656
TOTAL Project:	2,232,106	200,000	309,550	180,000	185,000	190,000	3,296,656

ITEM NUMBER:415340 1 PROJECT DESCRIPTION:TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	45,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	60,000,000
DPTO	30,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	45,000,000
DS	15,000,000	0	0	0	0	0	15,000,000
TOTAL <N/A>	90,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	120,000,000
TOTAL 415340 1	90,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	120,000,000
TOTAL Project:	90,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	120,000,000

ITEM NUMBER:415929 1 PROJECT DESCRIPTION:AUTOMATED BUS STOP INVENTORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	56,041	0	0	0	19,499	40,000	115,540
DS	26,000	0	0	0	0	0	26,000
DU	217,759	0	0	0	77,994	160,000	455,753
TOTAL <N/A>	299,800	0	0	0	97,493	200,000	597,293
TOTAL 415929 1	299,800	0	0	0	97,493	200,000	597,293
TOTAL Project:	299,800	0	0	0	97,493	200,000	597,293

ITEM NUMBER:416625 1 PROJECT DESCRIPTION:INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	18,014,942	2,542,610	2,618,888	2,697,455	2,778,378	2,861,730	31,514,003
DS	8,342,059	0	0	0	0	0	8,342,059
DU	28,396,438	2,542,610	2,618,888	2,697,455	2,778,378	2,861,730	41,895,499
TOTAL <N/A>	54,753,439	5,085,220	5,237,776	5,394,910	5,556,756	5,723,460	81,751,561
TOTAL 416625 1	54,753,439	5,085,220	5,237,776	5,394,910	5,556,756	5,723,460	81,751,561
TOTAL Project:	54,753,439	5,085,220	5,237,776	5,394,910	5,556,756	5,723,460	81,751,561

ITEM NUMBER:416712 1 PROJECT DESCRIPTION:FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	144,994	167,384	72,681	50,058	45,000	45,000	525,117
DS	12,014	0	0	0	0	0	12,014
DU	642,638	669,529	290,726	198,237	180,000	180,000	2,161,130
TOTAL <N/A>	799,646	836,913	363,407	248,295	225,000	225,000	2,698,261
TOTAL 416712 1	799,646	836,913	363,407	248,295	225,000	225,000	2,698,261
TOTAL Project:	799,646	836,913	363,407	248,295	225,000	225,000	2,698,261

ITEM NUMBER:416970 1 PROJECT DESCRIPTION:SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,176,772	200,000	400,000	200,000	200,000	200,000	2,376,772
DS	458,686	0	142	0	0	0	458,828
DU	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	1,715,458	200,000	400,142	200,000	200,000	200,000	2,915,600
TOTAL 416970 1	1,715,458	200,000	400,142	200,000	200,000	200,000	2,915,600
TOTAL Project:	1,715,458	200,000	400,142	200,000	200,000	200,000	2,915,600

ITEM NUMBER:416976 1 PROJECT DESCRIPTION:RURAL MAINTENANCE TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,038,877	603,482	612,642	577,500	577,500	577,500	5,987,501
DS	809,541	0	0	0	0	0	809,541
TOTAL <N/A>	3,848,418	603,482	612,642	577,500	577,500	577,500	6,797,042
TOTAL 416976 1	3,848,418	603,482	612,642	577,500	577,500	577,500	6,797,042
TOTAL Project:	3,848,418	603,482	612,642	577,500	577,500	577,500	6,797,042

ITEM NUMBER:418671 1 PROJECT DESCRIPTION:TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,210,856	438,528	839,458	382,600	394,078	405,901	3,671,421
DS	836,513	0	0	0	0	0	836,513
TOTAL <N/A>	2,047,369	438,528	839,458	382,600	394,078	405,901	4,507,934
TOTAL 418671 1	2,047,369	438,528	839,458	382,600	394,078	405,901	4,507,934
TOTAL Project:	2,047,369	438,528	839,458	382,600	394,078	405,901	4,507,934

ITEM NUMBER:418973 1 PROJECT DESCRIPTION:PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	143,832	25,126	25,000	25,000	25,000	25,000	268,958
DS	59,044	0	0	0	0	0	59,044
DU	846,355	100,503	100,000	100,000	100,000	100,000	1,346,858
TOTAL <N/A>	1,049,231	125,629	125,000	125,000	125,000	125,000	1,674,860
TOTAL 418973 1	1,049,231	125,629	125,000	125,000	125,000	125,000	1,674,860
TOTAL Project:	1,049,231	125,629	125,000	125,000	125,000	125,000	1,674,860

ITEM NUMBER:419242 1 PROJECT DESCRIPTION:TRANSIT MARKETING TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,912,740	300,000	300,000	300,000	300,000	300,000	3,412,740
DS	254,039	0	0	0	0	0	254,039
TOTAL <N/A>	2,166,779	300,000	300,000	300,000	300,000	300,000	3,666,779
TOTAL 419242 1	2,166,779	300,000	300,000	300,000	300,000	300,000	3,666,779
TOTAL Project:	2,166,779	300,000	300,000	300,000	300,000	300,000	3,666,779

ITEM NUMBER:419265 1 PROJECT DESCRIPTION:NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	181,000	0	0	0	0	181,000
NSTP	0	122,033,853	42,536,388	32,673,104	34,831,010	37,545,000	269,619,355
NSWR	0	20,429,233	10,077,455	7,966,200	7,973,000	8,044,400	54,490,288
TOTAL <N/A>	0	142,644,086	52,613,843	40,639,304	42,804,010	45,589,400	324,290,643
TOTAL 419265 1	0	142,644,086	52,613,843	40,639,304	42,804,010	45,589,400	324,290,643
TOTAL Project:	0	142,644,086	52,613,843	40,639,304	42,804,010	45,589,400	324,290,643

ITEM NUMBER:419400 1 PROJECT DESCRIPTION:RIDERSHIP BOARDING SOFTWARE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	179,870	0	0	0	0	0	179,870
DPTO	157,834	72,912	32,000	32,000	20,000	20,000	334,746
DS	19,996	0	0	0	0	0	19,996
DU	766,753	291,725	128,000	128,000	80,000	80,000	1,474,478
TOTAL <N/A>	1,124,453	364,637	160,000	160,000	100,000	100,000	2,009,090
TOTAL 419400 1	1,124,453	364,637	160,000	160,000	100,000	100,000	2,009,090
TOTAL Project:	1,124,453	364,637	160,000	160,000	100,000	100,000	2,009,090

ITEM NUMBER:419954 1 PROJECT DESCRIPTION:TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,298,267	315,000	315,000	330,750	330,750	330,750	2,920,517
DS	145,137	0	0	0	0	0	145,137
DU	440,000	0	0	0	0	0	440,000
TOTAL <N/A>	1,883,404	315,000	315,000	330,750	330,750	330,750	3,505,654
TOTAL 419954 1	1,883,404	315,000	315,000	330,750	330,750	330,750	3,505,654
TOTAL Project:	1,883,404	315,000	315,000	330,750	330,750	330,750	3,505,654

ITEM NUMBER:421307 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUAT ION OF LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	559,335	770,665	300,000	150,000	150,000	150,000	2,080,000
DS	221,350	0	0	0	0	0	221,350
TOTAL <N/A>	780,685	770,665	300,000	150,000	150,000	150,000	2,301,350
TOTAL 421307 1	780,685	770,665	300,000	150,000	150,000	150,000	2,301,350
TOTAL Project:	780,685	770,665	300,000	150,000	150,000	150,000	2,301,350

ITEM NUMBER:421745 1 PROJECT DESCRIPTION:XEROX MACHINE MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	68,764	10,277	10,277	10,277	10,277	10,277	120,149
TOTAL <N/A>	68,764	10,277	10,277	10,277	10,277	10,277	120,149
TOTAL 421745 1	68,764	10,277	10,277	10,277	10,277	10,277	120,149
TOTAL Project:	68,764	10,277	10,277	10,277	10,277	10,277	120,149

ITEM NUMBER:423182 1 PROJECT DESCRIPTION:AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	137,066	100,000	0	0	0	0	237,066
DS	215,253	0	0	0	0	0	215,253
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	105,508	0	0	0	0	0	105,508
TOTAL <N/A>	457,827	100,000	0	0	0	0	557,827
TOTAL 423182 1	457,827	100,000	0	0	0	0	557,827
TOTAL Project:	457,827	100,000	0	0	0	0	557,827

ITEM NUMBER:424527 2 PROJECT DESCRIPTION:CONSERVE BY TRANSIT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	52,000	20,000	3,465	40,000	40,000	155,465
DU	0	208,000	80,000	13,859	160,000	160,000	621,859
TOTAL <N/A>	0	260,000	100,000	17,324	200,000	200,000	777,324
TOTAL 424527 2	0	260,000	100,000	17,324	200,000	200,000	777,324
TOTAL Project:	0	260,000	100,000	17,324	200,000	200,000	777,324

ITEM NUMBER:426051 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING SERVICES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	75,000	7,500	7,500	7,500	7,500	7,500	112,500
DU	300,000	30,000	30,000	30,000	30,000	30,000	450,000
TOTAL <N/A>	375,000	37,500	37,500	37,500	37,500	37,500	562,500
TOTAL 426051 1	375,000	37,500	37,500	37,500	37,500	37,500	562,500
TOTAL Project:	375,000	37,500	37,500	37,500	37,500	37,500	562,500

ITEM NUMBER:426622 2 PROJECT DESCRIPTION:SW CAPITAL COST OF CONTRACTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	166,505	0	0	0	0	0	166,505
DU	2,212,496	490,000	450,000	450,000	450,000	450,000	4,502,496
TOTAL <N/A>	2,379,001	490,000	450,000	450,000	450,000	450,000	4,669,001
TOTAL 426622 2	2,379,001	490,000	450,000	450,000	450,000	450,000	4,669,001
TOTAL Project:	2,379,001	490,000	450,000	450,000	450,000	450,000	4,669,001

ITEM NUMBER:428269 1 PROJECT DESCRIPTION:RURAL TRANSIT DATA BASE COLLECTION PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	383,753	55,676	45,000	45,000	45,000	45,000	619,429
TOTAL <N/A>	383,753	55,676	45,000	45,000	45,000	45,000	619,429
TOTAL 428269 1	383,753	55,676	45,000	45,000	45,000	45,000	619,429
TOTAL Project:	383,753	55,676	45,000	45,000	45,000	45,000	619,429

ITEM NUMBER:429248 1 PROJECT DESCRIPTION:TBEST IMPLEMENTATION AND EVALUATION GUIDELINES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	75,046	3,651	0	0	33,372	26,495	138,564
DU	300,179	14,605	0	0	131,488	103,980	550,252
TOTAL <N/A>	375,225	18,256	0	0	164,860	130,475	688,816
TOTAL 429248 1	375,225	18,256	0	0	164,860	130,475	688,816
TOTAL Project:	375,225	18,256	0	0	164,860	130,475	688,816

ITEM NUMBER:431111 1 PROJECT DESCRIPTION:COMMISSION FOR TRANS PORTATION DISADVANTAGED *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	50,760	41,240	12,000	12,000	12,500	12,500	141,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	7,590	0	0	0	0	0	7,590
TOTAL <N/A>	58,350	41,240	12,000	12,000	12,500	12,500	148,590
TOTAL 431111 1	58,350	41,240	12,000	12,000	12,500	12,500	148,590
TOTAL Project:	58,350	41,240	12,000	12,000	12,500	12,500	148,590

ITEM NUMBER:431112 1 PROJECT DESCRIPTION:RTAP PROGRAM FOR RURAL TRANSIT DRIVERS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	210,000	30,000	30,000	30,000	30,000	30,000	360,000
TOTAL <N/A>	210,000	30,000	30,000	30,000	30,000	30,000	360,000
TOTAL 431112 1	210,000	30,000	30,000	30,000	30,000	30,000	360,000
TOTAL Project:	210,000	30,000	30,000	30,000	30,000	30,000	360,000

ITEM NUMBER:431524 1 PROJECT DESCRIPTION:TRANSIT DESIGN STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	197,712	44,000	44,000	44,000	44,000	44,000	417,712
DU	790,854	176,361	176,000	176,000	176,000	176,000	1,671,215
TOTAL <N/A>	988,566	220,361	220,000	220,000	220,000	220,000	2,088,927
TOTAL 431524 1	988,566	220,361	220,000	220,000	220,000	220,000	2,088,927
TOTAL Project:	988,566	220,361	220,000	220,000	220,000	220,000	2,088,927

ITEM NUMBER:432273 1 PROJECT DESCRIPTION:OUTREACH COORDINATOR FOR FREIGHT LOGISTICS & PASSENGER OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL <N/A>	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL 432273 1	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL Project:	13,954	12,000	12,000	12,000	12,000	12,000	73,954

ITEM NUMBER:433251 1 PROJECT DESCRIPTION:SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	274,864	84,442	101,265	70,000	70,000	70,000	670,571
TOTAL <N/A>	274,864	84,442	101,265	70,000	70,000	70,000	670,571
TOTAL 433251 1	274,864	84,442	101,265	70,000	70,000	70,000	670,571
TOTAL Project:	274,864	84,442	101,265	70,000	70,000	70,000	670,571

ITEM NUMBER:433252 1 PROJECT DESCRIPTION:STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	129,283	120,000	40,000	40,000	40,000	40,000	409,283
TOTAL <N/A>	129,283	120,000	40,000	40,000	40,000	40,000	409,283
TOTAL 433252 1	129,283	120,000	40,000	40,000	40,000	40,000	409,283
TOTAL Project:	129,283	120,000	40,000	40,000	40,000	40,000	409,283

ITEM NUMBER:435210 1 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 1 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,070,791	457,932	231,268	231,268	231,268	231,268	2,453,795
DS	158,029	0	0	0	0	0	158,029
DU	8,659,380	3,665,915	1,850,144	1,850,144	1,850,144	1,850,144	19,725,871
TOTAL <N/A>	9,888,200	4,123,847	2,081,412	2,081,412	2,081,412	2,081,412	22,337,695
TOTAL 435210 1	9,888,200	4,123,847	2,081,412	2,081,412	2,081,412	2,081,412	22,337,695

ITEM NUMBER:435210 2 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 2 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	350,639	158,056	103,046	103,046	103,046	103,046	920,879
DU	2,297,386	1,368,468	824,371	824,371	824,371	824,371	6,963,338
TOTAL <N/A>	2,648,025	1,526,524	927,417	927,417	927,417	927,417	7,884,217
TOTAL 435210 2	2,648,025	1,526,524	927,417	927,417	927,417	927,417	7,884,217

ITEM NUMBER:435210 3 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 3 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	237,926	108,384	74,872	74,872	74,872	74,872	645,798
DU	1,937,185	867,052	598,977	598,977	598,977	598,977	5,200,145
TOTAL <N/A>	2,175,111	975,436	673,849	673,849	673,849	673,849	5,845,943
TOTAL 435210 3	2,175,111	975,436	673,849	673,849	673,849	673,849	5,845,943

ITEM NUMBER:435210 4 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 4 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,709,838	800,755	388,100	388,100	388,100	388,100	4,062,993
DU	13,568,741	6,449,815	3,104,803	3,104,803	3,104,803	3,104,803	32,437,768
TOTAL <N/A>	15,278,579	7,250,570	3,492,903	3,492,903	3,492,903	3,492,903	36,500,761
TOTAL 435210 4	15,278,579	7,250,570	3,492,903	3,492,903	3,492,903	3,492,903	36,500,761

ITEM NUMBER:435210 5 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 5 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	208,086	322,165	113,901	113,901	113,901	113,901	985,855
DU	1,477,146	2,616,504	911,237	911,237	911,237	911,237	7,738,598
TOTAL <N/A>	1,685,232	2,938,669	1,025,138	1,025,138	1,025,138	1,025,138	8,724,453
TOTAL 435210 5	1,685,232	2,938,669	1,025,138	1,025,138	1,025,138	1,025,138	8,724,453

ITEM NUMBER:435210 6 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 6 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	790,366	520,755	267,831	267,831	267,831	267,831	2,382,445
DU	6,235,524	4,276,757	2,142,648	2,142,648	2,142,648	2,142,648	19,082,873
TOTAL <N/A>	7,025,890	4,797,512	2,410,479	2,410,479	2,410,479	2,410,479	21,465,318
TOTAL 435210 6	7,025,890	4,797,512	2,410,479	2,410,479	2,410,479	2,410,479	21,465,318

ITEM NUMBER:435210 7 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 7 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	708,717	480,692	301,753	301,703	301,703	301,703	2,396,271
DU	5,307,969	4,006,030	2,414,018	2,413,620	2,413,620	2,413,620	18,968,877
TOTAL <N/A>	6,016,686	4,486,722	2,715,771	2,715,323	2,715,323	2,715,323	21,365,148
TOTAL 435210 7	6,016,686	4,486,722	2,715,771	2,715,323	2,715,323	2,715,323	21,365,148

ITEM NUMBER:435210 8 PROJECT DESCRIPTION:5310 BUS PURCHASE CENTRAL OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,298,471	1,800,437	1,139,608	1,218,218	1,299,186	1,382,583	9,138,503
DU	16,100,842	14,695,430	9,116,831	9,745,710	10,393,456	11,060,633	71,112,902
TOTAL <N/A>	18,399,313	16,495,867	10,256,439	10,963,928	11,692,642	12,443,216	80,251,405
TOTAL 435210 8	18,399,313	16,495,867	10,256,439	10,963,928	11,692,642	12,443,216	80,251,405
TOTAL Project:	63,117,036	42,595,147	23,583,408	24,290,449	25,019,163	25,769,737	204,374,940

FLP: TRANSIT

ITEM NUMBER:435809 1 PROJECT DESCRIPTION:FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	80,250	77,777	44,600	44,600	44,600	291,827
DU	0	299,221	311,107	178,400	178,400	178,400	1,145,528
TOTAL <N/A>	0	379,471	388,884	223,000	223,000	223,000	1,437,355
TOTAL 435809 1	0	379,471	388,884	223,000	223,000	223,000	1,437,355
TOTAL Project:	0	379,471	388,884	223,000	223,000	223,000	1,437,355

ITEM NUMBER:435810 1 PROJECT DESCRIPTION:FIXED GUIDEWAY SAFETY OVERSIGHT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,546	5,000	5,000	5,000	5,000	5,000	26,546
DU	8,453	20,000	20,000	20,000	20,000	20,000	108,453
TOTAL <N/A>	9,999	25,000	25,000	25,000	25,000	25,000	134,999
TOTAL 435810 1	9,999	25,000	25,000	25,000	25,000	25,000	134,999
TOTAL Project:	9,999	25,000	25,000	25,000	25,000	25,000	134,999

FLP: TRANSIT

ITEM NUMBER:435811 1 PROJECT DESCRIPTION:FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	523,474	306,117	140,000	140,000	140,000	140,000	1,389,591
DU	2,093,897	1,224,468	560,000	560,000	560,000	560,000	5,558,365
TOTAL <N/A>	2,617,371	1,530,585	700,000	700,000	700,000	700,000	6,947,956
TOTAL 435811 1	2,617,371	1,530,585	700,000	700,000	700,000	700,000	6,947,956
TOTAL Project:	2,617,371	1,530,585	700,000	700,000	700,000	700,000	6,947,956

ITEM NUMBER:435812 1 PROJECT DESCRIPTION:FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	108,341	90,288	40,000	40,000	40,000	40,000	358,629
DS	84,052	0	0	0	0	0	84,052
DU	433,365	361,148	160,000	160,000	160,000	160,000	1,434,513
TOTAL <N/A>	625,758	451,436	200,000	200,000	200,000	200,000	1,877,194
TOTAL 435812 1	625,758	451,436	200,000	200,000	200,000	200,000	1,877,194
TOTAL Project:	625,758	451,436	200,000	200,000	200,000	200,000	1,877,194

ITEM NUMBER:435813 1 PROJECT DESCRIPTION:EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,600	400	400	400	400	3,200
DU	0	6,400	1,600	1,600	1,600	1,600	12,800
TOTAL <N/A>	0	8,000	2,000	2,000	2,000	2,000	16,000
TOTAL 435813 1	0	8,000	2,000	2,000	2,000	2,000	16,000
TOTAL Project:	0	8,000	2,000	2,000	2,000	2,000	16,000

ITEM NUMBER:438351 1 PROJECT DESCRIPTION:IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	32,174	5,510	5,192	5,192	5,192	5,192	58,452
DU	126,230	22,039	20,767	20,767	20,767	20,767	231,337
TOTAL <N/A>	158,404	27,549	25,959	25,959	25,959	25,959	289,789
TOTAL 438351 1	158,404	27,549	25,959	25,959	25,959	25,959	289,789
TOTAL Project:	158,404	27,549	25,959	25,959	25,959	25,959	289,789

ITEM NUMBER:438352 1 PROJECT DESCRIPTION:DEVELOPMENT OF TRANSIT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	244,704	146,584	15,310	15,310	15,310	15,310	452,528
DU	929,341	559,499	61,239	61,239	61,239	61,239	1,733,796
TOTAL <N/A>	1,174,045	706,083	76,549	76,549	76,549	76,549	2,186,324
TOTAL 438352 1	1,174,045	706,083	76,549	76,549	76,549	76,549	2,186,324
TOTAL Project:	1,174,045	706,083	76,549	76,549	76,549	76,549	2,186,324

ITEM NUMBER:439232 8 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D30 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797
TOTAL <N/A>	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797
TOTAL 439232 8	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797
TOTAL Project:	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797

ITEM NUMBER:441271 1 PROJECT DESCRIPTION:BUS TRANSFERS DHSMV TITLE CHANGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,445	1,000	1,000	1,000	1,000	1,000	11,445
TOTAL <N/A>	6,445	1,000	1,000	1,000	1,000	1,000	11,445
TOTAL 441271 1	6,445	1,000	1,000	1,000	1,000	1,000	11,445
TOTAL Project:	6,445	1,000	1,000	1,000	1,000	1,000	11,445

ITEM NUMBER:442834 1 PROJECT DESCRIPTION:TRANSIT PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	55,607	0	0	0	55,607
DU	0	0	114,523	0	0	0	114,523
TOTAL <N/A>	0	0	170,130	0	0	0	170,130
TOTAL 442834 1	0	0	170,130	0	0	0	170,130
TOTAL Project:	0	0	170,130	0	0	0	170,130
TOTAL DIST: 99	640,960,658	274,129,320	152,034,299	150,189,403	163,871,175	168,946,724	1,550,131,579

ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	69,945	0	0	0	0	0	69,945
TOTAL <N/A>	69,945	0	0	0	0	0	69,945
TOTAL 413821 1	69,945	0	0	0	0	0	69,945
TOTAL Project:	69,945	0	0	0	0	0	69,945

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	234,442	0	0	0	0	0	234,442
TOTAL <N/A>	234,442	0	0	0	0	0	234,442
TOTAL 428022 1	234,442	0	0	0	0	0	234,442
TOTAL Project:	234,442	0	0	0	0	0	234,442
TOTAL DIST: 99	304,387	0	0	0	0	0	304,387

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:193627 1 PROJECT DESCRIPTION:STATEWIDE OPERATING COSTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - OPERATING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TDTF	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502
TOTAL <N/A>	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502
TOTAL 193627 1	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502
TOTAL Project:	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502

ITEM NUMBER:410656 1 PROJECT DESCRIPTION:RURAL CAPITAL EQUIP RURAL CAPITAL EQUIPMENT FOR RURAL CTC'S *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163
TOTAL <N/A>	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163
TOTAL 410656 1	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163
TOTAL Project:	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:432027 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	31,692,954	5,603,064	5,661,624	5,720,960	0	0	48,678,602
TDDR	17,832,909	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	32,832,909
TDED	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	70,000,000
TDTF	236,764,964	42,856,668	36,897,015	36,897,015	36,897,015	36,897,015	427,209,692
TD18	1,750,000	0	0	0	0	0	1,750,000
TD19	0	2,300,000	0	0	0	0	2,300,000
TOTAL <N/A>	308,040,827	63,759,732	55,558,639	55,617,975	49,897,015	49,897,015	582,771,203
TOTAL 432027 1	308,040,827	63,759,732	55,558,639	55,617,975	49,897,015	49,897,015	582,771,203
TOTAL Project:	308,040,827	63,759,732	55,558,639	55,617,975	49,897,015	49,897,015	582,771,203

ITEM NUMBER:432028 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	75,969	0	20,968	20,968	20,968	20,968	159,841
TOTAL <N/A>	75,969	0	20,968	20,968	20,968	20,968	159,841
TOTAL 432028 1	75,969	0	20,968	20,968	20,968	20,968	159,841
TOTAL Project:	75,969	0	20,968	20,968	20,968	20,968	159,841

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:432029 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121
TOTAL <N/A>	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121
TOTAL 432029 1	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121
TOTAL Project:	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121

ITEM NUMBER:439396 1 PROJECT DESCRIPTION:TRANSPORTATION DISADVANTAGE - GRANTS TO ENHANCE TRANS. ACCESSIBILITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	1,005,393	0	0	0	0	0	1,005,393
TD18	1,322,496	0	0	0	0	0	1,322,496
TD19	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	2,327,889	1,250,000	0	0	0	0	3,577,889
TOTAL 439396 1	2,327,889	1,250,000	0	0	0	0	3,577,889
TOTAL Project:	2,327,889	1,250,000	0	0	0	0	3,577,889

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:443578 1 PROJECT DESCRIPTION:COMPETITIVE PROCUREMENT OF TRANS. SRVCS FOR PERSONS WITH DISABILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TD19	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 443578 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000
TOTAL DIST: 99	361,744,155	68,299,108	59,809,842	59,869,178	54,148,218	54,148,218	658,018,719

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:193529 2 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,045,448	0	0	0	2,045,448
DL	0	0	64,912	0	0	0	64,912
DPTO	0	42,146,877	11,346,346	0	0	14,110,550	67,603,773
DS	0	7,759,191	9,288,567	0	0	0	17,047,758
GMR	0	14,918,279	7,535,000	0	0	0	22,453,279
LF	0	308,817	0	0	0	0	308,817
TOTAL <N/A>	0	65,133,164	30,280,273	0	0	14,110,550	109,523,987
TOTAL 193529 2	0	65,133,164	30,280,273	0	0	14,110,550	109,523,987
TOTAL Project:	0	65,133,164	30,280,273	0	0	14,110,550	109,523,987

ITEM NUMBER:193580 1 PROJECT DESCRIPTION:STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	281,940	0	0	0	0	281,940
TOTAL <N/A>	0	281,940	0	0	0	0	281,940
TOTAL 193580 1	0	281,940	0	0	0	0	281,940
TOTAL Project:	0	281,940	0	0	0	0	281,940

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:193588 1 PROJECT DESCRIPTION:PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	187,246	0	0	0	0	187,246
TOTAL <N/A>	0	187,246	0	0	0	0	187,246
TOTAL 193588 1	0	187,246	0	0	0	0	187,246
TOTAL Project:	0	187,246	0	0	0	0	187,246

ITEM NUMBER:410890 1 PROJECT DESCRIPTION:PUBLIC TRANSPORTATION SIS FUNDING USED TO MATCH FEDERAL & LOCAL FUND *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	289,872	0	0	0	0	289,872
DS	0	609	0	0	0	0	609
TOTAL <N/A>	0	290,481	0	0	0	0	290,481
TOTAL 410890 1	0	290,481	0	0	0	0	290,481
TOTAL Project:	0	290,481	0	0	0	0	290,481

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:428336 1 PROJECT DESCRIPTION:RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237
TOTAL <N/A>	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237
TOTAL 428336 1	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237
TOTAL Project:	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237

ITEM NUMBER:428490 1 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	774,297	175,000	175,000	175,000	175,000	175,000	1,649,297
TOTAL <N/A>	774,297	175,000	175,000	175,000	175,000	175,000	1,649,297
TOTAL 428490 1	774,297	175,000	175,000	175,000	175,000	175,000	1,649,297

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	109,096	260,253	65,000	65,000	65,000	65,000	629,349
TOTAL <N/A>	109,096	260,253	65,000	65,000	65,000	65,000	629,349
TOTAL 428490 2	109,096	260,253	65,000	65,000	65,000	65,000	629,349
TOTAL Project:	883,393	435,253	240,000	240,000	240,000	240,000	2,278,646

ITEM NUMBER:430126 1 PROJECT DESCRIPTION:FEC/AMTRAK PASSENGER SERVICE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	4,820,843	0	0	0	0	4,820,843
TOTAL <N/A>	0	4,820,843	0	0	0	0	4,820,843
TOTAL 430126 1	0	4,820,843	0	0	0	0	4,820,843
TOTAL Project:	0	4,820,843	0	0	0	0	4,820,843

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:430127 1 PROJECT DESCRIPTION:FEC TRACK UPGRADE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	18,129,000	0	0	0	0	18,129,000
TOTAL <N/A>	0	18,129,000	0	0	0	0	18,129,000
TOTAL 430127 1	0	18,129,000	0	0	0	0	18,129,000
TOTAL Project:	0	18,129,000	0	0	0	0	18,129,000

ITEM NUMBER:439036 1 PROJECT DESCRIPTION:RAIL TECHNICAL SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	540,082	0	35,229	0	0	0	575,311
TRIP	1,018,395	0	0	0	0	0	1,018,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	13,318	0	0	0	0	13,318
TOTAL <N/A>	1,558,477	13,318	35,229	0	0	0	1,607,024
TOTAL 439036 1	1,558,477	13,318	35,229	0	0	0	1,607,024
TOTAL Project:	1,558,477	13,318	35,229	0	0	0	1,607,024

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:439536 1 PROJECT DESCRIPTION:FRE FUNDS USED TO MATCH FEDERAL & LOCAL FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	2,509,503	0	1,364,225	0	0	3,873,728
DPTO	0	1,391,056	933,136	0	1,073,215	5,449,823	8,847,230
DS	0	242,192	0	0	0	0	242,192
TOTAL <N/A>	0	4,142,751	933,136	1,364,225	1,073,215	5,449,823	12,963,150
TOTAL 439536 1	0	4,142,751	933,136	1,364,225	1,073,215	5,449,823	12,963,150
TOTAL Project:	0	4,142,751	933,136	1,364,225	1,073,215	5,449,823	12,963,150
TOTAL DIST: 99	2,441,870	117,125,626	48,218,003	1,604,225	2,935,517	23,866,313	196,191,554

MISCELLANEOUS

ITEM NUMBER:190238 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRA TION OF THE EEO PROGRAM (CMDP) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371
TOTAL <N/A>	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371
TOTAL 190238 1	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371
TOTAL Project:	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371

ITEM NUMBER:190247 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION FOR SUPPORTIVE SERVICES MGMT (DBE/SS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	0	0	499,871	499,871	499,871	499,871	1,999,484
TOTAL <N/A>	0	0	499,871	499,871	499,871	499,871	1,999,484
FEDERAL PROJECT NUMBER: 0110 037 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	367,016	0	0	0	0	0	367,016
TOTAL 0110 037 G	367,016	0	0	0	0	0	367,016
FEDERAL PROJECT NUMBER: 0110 038 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	341,471	0	0	0	0	0	341,471
TOTAL 0110 038 G	341,471	0	0	0	0	0	341,471

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 0110 040 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	358,824	0	0	0	0	358,824
TOTAL 0110 040 G	358,824	0	0	0	0	358,824

FEDERAL PROJECT NUMBER: 0110 042 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	456,109	0	0	0	0	456,109
TOTAL 0110 042 G	456,109	0	0	0	0	456,109

FEDERAL PROJECT NUMBER: 0110 046 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	391,171	0	0	0	0	391,171
TOTAL 0110 046 G	391,171	0	0	0	0	391,171

FEDERAL PROJECT NUMBER: 0110 047 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	386,894	0	0	0	0	386,894
TOTAL 0110 047 G	386,894	0	0	0	0	386,894

FEDERAL PROJECT NUMBER: 0110 050 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	501,439	0	0	0	0	501,439
TOTAL 0110 050 G	501,439	0	0	0	0	501,439

FEDERAL PROJECT NUMBER: 0110 051 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	489,964	0	0	0	0	489,964
TOTAL 0110 051 G	489,964	0	0	0	0	489,964

FEDERAL PROJECT NUMBER: 0110 052 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	433,983	0	0	0	0	433,983
TOTAL 0110 052 G	433,983	0	0	0	0	433,983

FEDERAL PROJECT NUMBER: 0110 053 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	498,821	0	0	0	0	498,821
TOTAL 0110 053 G	498,821	0	0	0	0	498,821

FEDERAL PROJECT NUMBER: 0110 054 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	139,880	0	0	0	0	139,880
SSM	361,299	0	0	0	0	361,299
TOTAL 0110 054 G	501,179	0	0	0	0	501,179

FEDERAL PROJECT NUMBER: 0110 055 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	500,000	0	0	0	0	500,000
TOTAL 0110 055 G	500,000	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: 0110 056 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	435,417	0	0	0	0	435,417
TOTAL 0110 056 G	435,417	0	0	0	0	435,417

FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	71,168	0	0	0	0	71,168
TOTAL 0110 057 G	71,168	0	0	0	0	71,168

FEDERAL PROJECT NUMBER: 0110 058 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	159,244	0	0	0	0	159,244
SSM	901,290	0	0	0	0	901,290
TOTAL 0110 058 G	1,060,534	0	0	0	0	1,060,534

FEDERAL PROJECT NUMBER: 0110 059 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	387,171	0	0	0	0	387,171
TOTAL 0110 059 G	387,171	0	0	0	0	387,171

FEDERAL PROJECT NUMBER: 0110 060 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	190,051	0	0	0	0	190,051
SSM	301,601	0	0	0	0	301,601
TOTAL 0110 060 G	491,652	0	0	0	0	491,652

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 0110 061 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SSM	649,000	0	0	0	0	649,000
TOTAL 0110 061 G		649,000	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 063 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SSM	649,000	0	0	0	0	649,000
TOTAL 0110 063 G		649,000	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 065 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SSM	637,638	0	0	0	0	637,638
TOTAL 0110 065 G		637,638	0	0	0	0	637,638

FEDERAL PROJECT NUMBER: 0110 069 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SSM	624,132	0	0	0	0	624,132
TOTAL 0110 069 G		624,132	0	0	0	0	624,132

FEDERAL PROJECT NUMBER: 0110 070 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SSM	0	499,871	0	0	0	499,871
TOTAL 0110 070 G		0	499,871	0	0	0	499,871
TOTAL 190247 1		10,232,583	499,871	499,871	499,871	499,871	12,731,938
TOTAL Project:		10,232,583	499,871	499,871	499,871	499,871	12,731,938

MISCELLANEOUS

ITEM NUMBER:190270 1 PROJECT DESCRIPTION:BOND GUARANTEE SURETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853
TOTAL <N/A>	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853
TOTAL 190270 1	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853
TOTAL Project:	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853

ITEM NUMBER:190928 2 PROJECT DESCRIPTION:PAYMENTS INTO STATE FUNDED SIB. *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000
TOTAL <N/A>	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000
TOTAL 190928 2	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000
TOTAL Project:	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000

MISCELLANEOUS

ITEM NUMBER:190970 1 PROJECT DESCRIPTION:CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,330,209,969	116,500,000	119,000,000	119,000,000	119,000,000	119,000,000	3,922,709,969
JTA	8,552,196	0	0	0	0	0	8,552,196
TDPD	0	5,000	5,000	5,000	5,000	5,000	25,000
TDTF	1,198,490	0	92,131	92,131	92,131	92,131	1,567,014
TOTAL <N/A>	3,339,960,655	116,505,000	119,097,131	119,097,131	119,097,131	119,097,131	3,932,854,179
TOTAL 190970 1	3,339,960,655	116,505,000	119,097,131	119,097,131	119,097,131	119,097,131	3,932,854,179
TOTAL Project:	3,339,960,655	116,505,000	119,097,131	119,097,131	119,097,131	119,097,131	3,932,854,179

ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,511	0	0	0	0	0	7,511
TOTAL <N/A>	7,511	0	0	0	0	0	7,511
TOTAL 191066 1	7,511	0	0	0	0	0	7,511
TOTAL Project:	7,511	0	0	0	0	0	7,511

MISCELLANEOUS

ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	26,034	0	0	0	0	0	26,034
TOTAL <N/A>	26,034	0	0	0	0	0	26,034
TOTAL 191067 1	26,034	0	0	0	0	0	26,034
TOTAL Project:	26,034	0	0	0	0	0	26,034

ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	77	0	0	0	0	0	77
TOTAL <N/A>	77	0	0	0	0	0	77
TOTAL 191130 1	77	0	0	0	0	0	77
TOTAL Project:	77	0	0	0	0	0	77

MISCELLANEOUS

ITEM NUMBER:191771 1 PROJECT DESCRIPTION:ACCELERATED PAVEMENT TESTING EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316
TOTAL <N/A>	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316
TOTAL 191771 1	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316
TOTAL Project:	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316

ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31	0	0	0	0	0	31
DC	10,100,695	800,000	800,000	800,000	800,000	800,000	14,100,695
TOTAL <N/A>	10,100,726	800,000	800,000	800,000	800,000	800,000	14,100,726
TOTAL 192258 1	10,100,726	800,000	800,000	800,000	800,000	800,000	14,100,726
TOTAL Project:	10,100,726	800,000	800,000	800,000	800,000	800,000	14,100,726

MISCELLANEOUS

ITEM NUMBER:192272 1 PROJECT DESCRIPTION:STATEWIDE MOBILE EQUIP USAGE NON-MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	216,172,526	15,689,812	15,689,812	15,689,812	14,888,145	15,689,812	293,819,919
TDTF	40,316	0	1	1	1	1	40,320
TOTAL <N/A>	216,212,842	15,689,812	15,689,813	15,689,813	14,888,146	15,689,813	293,860,239
TOTAL 192272 1	216,212,842	15,689,812	15,689,813	15,689,813	14,888,146	15,689,813	293,860,239
TOTAL Project:	216,212,842	15,689,812	15,689,813	15,689,813	14,888,146	15,689,813	293,860,239

ITEM NUMBER:403559 1 PROJECT DESCRIPTION:STATEWIDE CEI/CONSUL TANT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,327,870	350,000	350,000	350,000	350,000	350,000	5,077,870
DC	43,197,486	3,342,309	3,342,000	3,342,000	3,342,000	3,342,000	59,907,795
DIH	13,795	13,665	0	0	0	0	27,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	10,429,880	506,516	500,000	500,000	500,000	500,000	12,936,396
TOTAL <N/A>	56,969,031	4,212,490	4,192,000	4,192,000	4,192,000	4,192,000	77,949,521
TOTAL 403559 1	56,969,031	4,212,490	4,192,000	4,192,000	4,192,000	4,192,000	77,949,521
TOTAL Project:	56,969,031	4,212,490	4,192,000	4,192,000	4,192,000	4,192,000	77,949,521

MISCELLANEOUS

ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	276,200	0	0	0	0	0	276,200
TOTAL <N/A>	276,200	0	0	0	0	0	276,200
TOTAL 405778 1	276,200	0	0	0	0	0	276,200
TOTAL Project:	276,200	0	0	0	0	0	276,200

ITEM NUMBER:405877 1 PROJECT DESCRIPTION:LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074
TOTAL <N/A>	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074
TOTAL 405877 1	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074
TOTAL Project:	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074

MISCELLANEOUS

ITEM NUMBER:415064 2 PROJECT DESCRIPTION:ETDM PRELIMINARY FUNDING NEEDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 004 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	632,491	0	0	0	0	0	632,491
SA	856,235	180,203	175,000	175,000	175,000	175,000	1,736,438
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	165	0	0	0	0	0	165
DC	1	0	0	0	0	0	1
EB	6,753,945	0	0	0	0	0	6,753,945
TOTAL ETDM 004 A	8,242,837	180,203	175,000	175,000	175,000	175,000	9,123,040
FEDERAL PROJECT NUMBER: TPF5 147 X							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EB	3,371,917	0	0	0	0	0	3,371,917
TOTAL TPF5 147 X	3,371,917	0	0	0	0	0	3,371,917
TOTAL 415064 2	11,614,754	180,203	175,000	175,000	175,000	175,000	12,494,957

ITEM NUMBER:415064 3 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,715	0	0	0	0	0	2,715
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL <N/A>	2,715	5,000	5,000	5,000	5,000	5,000	27,715

MISCELLANEOUS

FEDERAL PROJECT NUMBER: ETDM 005 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	228	0	0	0	0	0	228
DC	8	0	0	0	0	0	8
EB	19,943,881	0	971,534	0	0	0	20,915,415
SA	20,005,882	4,683,605	6,014,406	4,225,000	4,225,000	4,225,000	43,378,893
TOTAL ETDM 005 A	39,949,999	4,683,605	6,985,940	4,225,000	4,225,000	4,225,000	64,294,544
TOTAL 415064 3	39,952,714	4,688,605	6,990,940	4,230,000	4,230,000	4,230,000	64,322,259

ITEM NUMBER:415064 4 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ETDM 006 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA	1,303,844	0	48,767	0	0	0	1,352,611
TOTAL ETDM 006 A	1,303,844	0	48,767	0	0	0	1,352,611
TOTAL 415064 4	1,303,844	0	48,767	0	0	0	1,352,611
TOTAL Project:	52,871,312	4,868,808	7,214,707	4,405,000	4,405,000	4,405,000	78,169,827

ITEM NUMBER:417230 1 PROJECT DESCRIPTION:LOCAL AREA NETWORK (LAN) SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	63,583,309	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,583,309
TOTAL <N/A>	63,583,309	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,583,309
TOTAL 417230 1	63,583,309	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,583,309

MISCELLANEOUS

ITEM NUMBER:417230 3 PROJECT DESCRIPTION:E-MAIL, MESSAGING AND CALENDARING SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,249,846	671,000	671,000	671,000	671,000	671,000	10,604,846
TOTAL <N/A>	7,249,846	671,000	671,000	671,000	671,000	671,000	10,604,846
TOTAL 417230 3	7,249,846	671,000	671,000	671,000	671,000	671,000	10,604,846

ITEM NUMBER:417230 4 PROJECT DESCRIPTION:DESKTOP COMPUTING SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,781,600	6,035,000	6,035,000	6,035,000	6,035,000	6,035,000	92,956,600
TOTAL <N/A>	62,781,600	6,035,000	6,035,000	6,035,000	6,035,000	6,035,000	92,956,600
TOTAL 417230 4	62,781,600	6,035,000	6,035,000	6,035,000	6,035,000	6,035,000	92,956,600

MISCELLANEOUS

ITEM NUMBER:417230 5 PROJECT DESCRIPTION:HELPDESK SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,918,760	580,000	580,000	580,000	580,000	580,000	8,818,760
TOTAL <N/A>	5,918,760	580,000	580,000	580,000	580,000	580,000	8,818,760
TOTAL 417230 5	5,918,760	580,000	580,000	580,000	580,000	580,000	8,818,760

ITEM NUMBER:417230 6 PROJECT DESCRIPTION:IT SECURITY/RISK MITIGATION SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,549,844	1,735,000	1,735,000	1,735,000	1,735,000	1,735,000	22,224,844
GR17	254,167	0	0	0	0	0	254,167
TOTAL <N/A>	13,804,011	1,735,000	1,735,000	1,735,000	1,735,000	1,735,000	22,479,011
TOTAL 417230 6	13,804,011	1,735,000	1,735,000	1,735,000	1,735,000	1,735,000	22,479,011

MISCELLANEOUS

ITEM NUMBER:417230 7 PROJECT DESCRIPTION:IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,450,311	805,000	805,000	805,000	805,000	805,000	13,475,311
TOTAL <N/A>	9,450,311	805,000	805,000	805,000	805,000	805,000	13,475,311
TOTAL 417230 7	9,450,311	805,000	805,000	805,000	805,000	805,000	13,475,311

ITEM NUMBER:417230 8 PROJECT DESCRIPTION:IT ADMINISTRATION AND MANAGEMENT SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,343,775	2,080,000	2,080,000	2,080,000	2,080,000	2,080,000	46,743,775
TOTAL <N/A>	36,343,775	2,080,000	2,080,000	2,080,000	2,080,000	2,080,000	46,743,775
TOTAL 417230 8	36,343,775	2,080,000	2,080,000	2,080,000	2,080,000	2,080,000	46,743,775

MISCELLANEOUS

ITEM NUMBER:417230 9 PROJECT DESCRIPTION:BSSO APPLICATION DEVELOPMENT AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	118,116,537	11,990,644	13,000,000	13,000,000	13,000,000	13,000,000	182,107,181
TOTAL <N/A>	118,116,537	11,990,644	13,000,000	13,000,000	13,000,000	13,000,000	182,107,181
TOTAL 417230 9	118,116,537	11,990,644	13,000,000	13,000,000	13,000,000	13,000,000	182,107,181
TOTAL Project:	317,248,149	29,896,644	30,906,000	30,906,000	30,906,000	30,906,000	470,768,793

ITEM NUMBER:419692 1 PROJECT DESCRIPTION:STATEWIDE RADIO TOWER PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,277,391	0	0	0	0	0	4,277,391
DITS	1,188,682	0	0	0	0	0	1,188,682
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,500,000	750,000	750,000	750,000	750,000	750,000	5,250,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	715,537	0	0	0	0	0	715,537
TOTAL <N/A>	7,681,610	750,000	750,000	750,000	750,000	750,000	11,431,610
FEDERAL PROJECT NUMBER: ITS9 001 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,348	1,005	0	0	0	0	63,353

MISCELLANEOUS

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IVH	6,640	0	0	0	0	0	6,640
TOTAL ITS9 001 A	68,988	1,005	0	0	0	0	69,993
TOTAL 419692 1	7,750,598	751,005	750,000	750,000	750,000	750,000	11,501,603
TOTAL Project:	7,750,598	751,005	750,000	750,000	750,000	750,000	11,501,603

ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,519	0	0	0	0	0	4,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	9,129,628	1,833,660	0	0	0	0	10,963,288
DL	2,307,408	0	0	0	0	0	2,307,408
DS	7,556	0	0	0	0	0	7,556
TOTAL <N/A>	11,449,111	1,833,660	0	0	0	0	13,282,771
TOTAL 424401 1	11,449,111	1,833,660	0	0	0	0	13,282,771

ITEM NUMBER:424401 2 PROJECT DESCRIPTION:ITS TELECOMMUNICATIONS SPECIAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	3,928,455	132,253	0	0	0	0	4,060,708
TOTAL <N/A>	3,928,455	132,253	0	0	0	0	4,060,708
TOTAL 424401 2	3,928,455	132,253	0	0	0	0	4,060,708
TOTAL Project:	15,377,566	1,965,913	0	0	0	0	17,343,479

MISCELLANEOUS

ITEM NUMBER:424680 1 PROJECT DESCRIPTION:DATA CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,161,405	7,658,000	7,658,000	7,658,000	7,658,000	7,658,000	63,451,405
TOTAL <N/A>	25,161,405	7,658,000	7,658,000	7,658,000	7,658,000	7,658,000	63,451,405
TOTAL 424680 1	25,161,405	7,658,000	7,658,000	7,658,000	7,658,000	7,658,000	63,451,405

ITEM NUMBER:424680 2 PROJECT DESCRIPTION:PORTAL WEB *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	808,435	225,000	225,000	225,000	225,000	225,000	1,933,435
TOTAL <N/A>	808,435	225,000	225,000	225,000	225,000	225,000	1,933,435
TOTAL 424680 2	808,435	225,000	225,000	225,000	225,000	225,000	1,933,435

MISCELLANEOUS

ITEM NUMBER:424680 3 PROJECT DESCRIPTION:PRODUCTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,541,013	1,037,356	28,000	28,000	28,000	28,000	2,690,369
TOTAL <N/A>	1,541,013	1,037,356	28,000	28,000	28,000	28,000	2,690,369
TOTAL 424680 3	1,541,013	1,037,356	28,000	28,000	28,000	28,000	2,690,369

ITEM NUMBER:424680 4 PROJECT DESCRIPTION:PLAN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	397,315	20,000	20,000	20,000	20,000	20,000	497,315
TOTAL <N/A>	397,315	20,000	20,000	20,000	20,000	20,000	497,315
TOTAL 424680 4	397,315	20,000	20,000	20,000	20,000	20,000	497,315

MISCELLANEOUS

ITEM NUMBER:424680 6 PROJECT DESCRIPTION:MAINTAIN & OPERATE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,225,573	401,000	401,000	401,000	401,000	401,000	8,230,573
TOTAL <N/A>	6,225,573	401,000	401,000	401,000	401,000	401,000	8,230,573
TOTAL 424680 6	6,225,573	401,000	401,000	401,000	401,000	401,000	8,230,573

ITEM NUMBER:424680 7 PROJECT DESCRIPTION:VOICE COMMUNICATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,779,153	1,823,001	1,823,001	1,823,001	1,823,001	1,823,001	21,894,158
TOTAL <N/A>	12,779,153	1,823,001	1,823,001	1,823,001	1,823,001	1,823,001	21,894,158
TOTAL 424680 7	12,779,153	1,823,001	1,823,001	1,823,001	1,823,001	1,823,001	21,894,158
TOTAL Project:	46,912,894	11,164,357	10,155,001	10,155,001	10,155,001	10,155,001	98,697,255

MISCELLANEOUS

ITEM NUMBER:428602 1 PROJECT DESCRIPTION:CASH MANAGEMENT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397
TOTAL <N/A>	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397
TOTAL 428602 1	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397
TOTAL Project:	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397

ITEM NUMBER:429858 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	0	329,237	329,237	329,237	329,237	1,316,948
TOTAL <N/A>	0	0	329,237	329,237	329,237	329,237	1,316,948
FEDERAL PROJECT NUMBER: 0110 057 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	229,605	0	0	0	0	0	229,605
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	13,157	0	0	0	0	0	13,157
TOTAL 0110 057 G	242,762	0	0	0	0	0	242,762
FEDERAL PROJECT NUMBER: 0110 062 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	352,134	0	0	0	0	0	352,134
TOTAL 0110 062 G	352,134	0	0	0	0	0	352,134

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 0110 064 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	33	0	0	0	0	33
	SSM	414,437	0	0	0	0	414,437
TOTAL 0110 064 G		414,470	0	0	0	0	414,470

FEDERAL PROJECT NUMBER: 0110 066 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	458,024	13,201	0	0	0	471,225
TOTAL 0110 066 G		458,024	13,201	0	0	0	471,225

FEDERAL PROJECT NUMBER: 0110 068 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	302,615	329,958	0	0	0	632,573
TOTAL 0110 068 G		302,615	329,958	0	0	0	632,573
TOTAL 429858 1		1,770,005	343,159	329,237	329,237	329,237	329,237	3,430,112
TOTAL Project:		1,770,005	343,159	329,237	329,237	329,237	329,237	3,430,112

ITEM NUMBER:429862 1 PROJECT DESCRIPTION:NATIONAL SUMMER TRAINING INSTITUTE (NSTI) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	0	87,277	87,277	87,277	87,277	87,277	436,385
TOTAL <N/A>		0	87,277	87,277	87,277	87,277	87,277	436,385

FEDERAL PROJECT NUMBER: D917 009 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	87,277	0	0	0	0	0	87,277
TOTAL D917 009 B		87,277	0	0	0	0	0	87,277

FEDERAL PROJECT NUMBER: NSTI 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	29,930	0	0	0	0	0	29,930
TOTAL NSTI 001 A		29,930	0	0	0	0	0	29,930

MISCELLANEOUS

FEDERAL PROJECT NUMBER: NSTI 002 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	74,712	0	0	0	0	74,712
TOTAL NSTI 002 A	74,712	0	0	0	0	74,712

FEDERAL PROJECT NUMBER: NSTI 003 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	76,367	0	0	0	0	76,367
TOTAL NSTI 003 A	76,367	0	0	0	0	76,367

FEDERAL PROJECT NUMBER: NSTI 004 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	77,318	0	0	0	0	77,318
TOTAL NSTI 004 A	77,318	0	0	0	0	77,318

FEDERAL PROJECT NUMBER: NSTI 007 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	82,792	0	0	0	0	82,792
TOTAL NSTI 007 A	82,792	0	0	0	0	82,792

FEDERAL PROJECT NUMBER: NSTI 011 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SSM	73,607	0	0	0	0	73,607
TOTAL NSTI 011 A	73,607	0	0	0	0	73,607
TOTAL 429862 1	502,003	87,277	87,277	87,277	87,277	938,388
TOTAL Project:	502,003	87,277	87,277	87,277	87,277	938,388

MISCELLANEOUS

ITEM NUMBER:431424 1 PROJECT DESCRIPTION:FRICTION & PAVEMENT PERFORMANCE EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,259	0	0	0	0	0	2,259
TOTAL <N/A>	2,259	0	0	0	0	0	2,259
TOTAL 431424 1	2,259	0	0	0	0	0	2,259
TOTAL Project:	2,259	0	0	0	0	0	2,259

ITEM NUMBER:431425 1 PROJECT DESCRIPTION:PRODUCER ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	92,343	0	0	0	0	0	92,343
TOTAL <N/A>	92,343	0	0	0	0	0	92,343
TOTAL 431425 1	92,343	0	0	0	0	0	92,343
TOTAL Project:	92,343	0	0	0	0	0	92,343

MISCELLANEOUS

ITEM NUMBER:431428 1 PROJECT DESCRIPTION:QUALIFIED PRODUCTS LIST (QPL) VERIFICATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	883	0	0	0	0	0	883
TOTAL <N/A>	883	0	0	0	0	0	883
TOTAL 431428 1	883	0	0	0	0	0	883
TOTAL Project:	883	0	0	0	0	0	883

ITEM NUMBER:433777 1 PROJECT DESCRIPTION:PAVEMENT CERTIFICATION SECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242
TOTAL <N/A>	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242
TOTAL 433777 1	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242
TOTAL Project:	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242

MISCELLANEOUS

ITEM NUMBER:433784 1 PROJECT DESCRIPTION:ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS ROADS FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SED	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000
TOTAL <N/A>	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000
TOTAL 433784 1	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000
TOTAL Project:	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000

ITEM NUMBER:435475 1 PROJECT DESCRIPTION:CEI CONSTRUCTION COLLABORATION SERVICES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999
TOTAL <N/A>	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999
TOTAL 435475 1	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999
TOTAL Project:	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999

MISCELLANEOUS

ITEM NUMBER:437985 1 PROJECT DESCRIPTION:WORK PROGRAM INTEGRATION INITIATIVE - TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745
TOTAL <N/A>	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745
TOTAL 437985 1	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745
TOTAL Project:	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745

ITEM NUMBER:438969 1 PROJECT DESCRIPTION:FLORIDA PALM (PLANNING, ACCOUNTING AND LEDGER MANAGEMENT)- TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:IN-HOUSE SYSTEM DEVELOPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,675	100,000	100,000	100,000	100,000	100,000	513,675
TOTAL <N/A>	13,675	100,000	100,000	100,000	100,000	100,000	513,675
TOTAL 438969 1	13,675	100,000	100,000	100,000	100,000	100,000	513,675
TOTAL Project:	13,675	100,000	100,000	100,000	100,000	100,000	513,675

MISCELLANEOUS

ITEM NUMBER:440661 1 PROJECT DESCRIPTION: FED. SECT. 405(E) GRANT DISTRACTED DRIVING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	0	623,585	0	0	0	0	623,585
TOTAL <N/A>	0	623,585	0	0	0	0	623,585
TOTAL 440661 1	0	623,585	0	0	0	0	623,585
TOTAL Project:	0	623,585	0	0	0	0	623,585

ITEM NUMBER:440706 1 PROJECT DESCRIPTION:SECTION 1906 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 440706 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

MISCELLANEOUS

ITEM NUMBER:440937 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000
TOTAL <N/A>	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000
TOTAL 440937 1	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000
TOTAL Project:	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000

ITEM NUMBER:441028 1 PROJECT DESCRIPTION:HURRICANE IRMA RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	33,457,199	0	0	0	0	33,457,199
TOTAL <N/A>	0	33,457,199	0	0	0	0	33,457,199
TOTAL 441028 1	0	33,457,199	0	0	0	0	33,457,199
TOTAL Project:	0	33,457,199	0	0	0	0	33,457,199

MISCELLANEOUS

ITEM NUMBER:442147 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT "SEOC/TEOC" HURRICANE IRMA 9/5/2017 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	225,000	0	0	0	0	0	225,000
FEMA	538,476	43,841	0	0	0	0	582,317
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	87,266	0	0	0	0	0	87,266
TOTAL <N/A>	850,742	43,841	0	0	0	0	894,583
TOTAL 442147 2	850,742	43,841	0	0	0	0	894,583
TOTAL Project:	850,742	43,841	0	0	0	0	894,583

ITEM NUMBER:442745 1 PROJECT DESCRIPTION:UNDERWATER NOISE LEVEL STUDY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	84,013	0	0	0	0	0	84,013
DEM	45,987	85,000	90,000	80,000	75,000	0	375,987
TOTAL <N/A>	130,000	85,000	90,000	80,000	75,000	0	460,000
TOTAL 442745 1	130,000	85,000	90,000	80,000	75,000	0	460,000
TOTAL Project:	130,000	85,000	90,000	80,000	75,000	0	460,000

MISCELLANEOUS

ITEM NUMBER:442839 1 PROJECT DESCRIPTION:WORK PROGRAM INTEGRATION INITIATIVE STAFF AUGMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	533,517	2,500,000	0	0	0	0	3,033,517
TOTAL <N/A>	533,517	2,500,000	0	0	0	0	3,033,517
TOTAL 442839 1	533,517	2,500,000	0	0	0	0	3,033,517
TOTAL Project:	533,517	2,500,000	0	0	0	0	3,033,517

ITEM NUMBER:443377 1 PROJECT DESCRIPTION:STIC INCENTIVE - BFRP-RC STANDARDIZATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 443377 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

MISCELLANEOUS

ITEM NUMBER:415229 5 PROJECT DESCRIPTION:CONCEPTS PLANS REVIEW - OTHER AGENCY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,647	3,477	0	0	0	0	32,124
TOTAL <N/A>	28,647	3,477	0	0	0	0	32,124
TOTAL 415229 5	28,647	3,477	0	0	0	0	32,124

ITEM NUMBER:415229 6 PROJECT DESCRIPTION:PERMIT REVIEWS AND SUBMITTALS - OTHER AGENCY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 415229 6	0	10,000	0	0	0	0	10,000

MISCELLANEOUS

ITEM NUMBER:415229 7 PROJECT DESCRIPTION:E-PERMITTING TRACKING AND MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 415229 7	0	10,000	0	0	0	0	10,000
TOTAL Project:	28,647	23,477	0	0	0	0	52,124
TOTAL DIST: 99	7,675,933,634	788,276,053	752,209,037	746,439,330	746,082,663	731,809,330	11,440,750,047
GRAND TOTAL	14,854,792,448	2,863,443,285	2,744,567,588	2,572,078,055	3,342,588,345	11,118,950,948	37,496,420,669

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

External

FUND		2019	2020	2021	2022	ALL YEARS
TDDR	TRANS DISADV - DDR USE	3,000,000	3,000,000	3,000,000	3,000,000	32,832,909
TDED	TRANS DISADV TRUST FUND - $10M	10,000,000	10,000,000	10,000,000	10,000,000	70,000,000
TDTF	TRANS DISADV - TRUST FUND	45,646,044	41,240,350	41,240,350	41,240,350	500,992,046

Federal

FUND		2019	2020	2021	2022	ALL YEARS
ACAN	ADVANCE CONSTRUCTION ANY AREA	11,238,154	20,434	0	0	11,258,588
ACBR	ADVANCE CONSTRUCTION (BRT)	16,748,233	30,031,354	12,837,954	15,683,965	82,846,331
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	3,336,607	2,170,950	2,000,020	3,096,565	13,817,927
ACFP	AC FREIGHT PROG (NFP)	31,707,786	19,341,053	22,562,192	12,847,836	97,393,391
ACID	ADV CONSTRUCTION SAFETY (HSID)	3,840,170	14,751,650	0	0	18,591,820
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	4,601,349	4,739,052	0	0	9,340,401
ACNP	ADVANCE CONSTRUCTION NHPP	131,912,325	206,623,465	135,324,041	285,637,176	3,154,525,570
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	9,141,169	19,632,825	7,384,745	69,698,635	202,348,648
DU	STATE PRIMARY/FEDERAL REIMB	63,244,770	37,974,984	35,555,145	37,005,719	421,018,511
EB	EQUITY BONUS	0	971,534	0	0	32,186,547
FEMA	FED EMERGENCY MGT AGENCY	43,841	0	0	0	582,317
HP	FEDERAL HIGHWAY PLANNING	23,223,934	15,441,241	9,747,493	9,545,275	131,987,410
HR	FEDERAL HIGHWAY RESEARCH	11,100,694	10,808,659	10,331,887	10,331,887	93,355,400
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	24,345,989
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	9,359,448	320,000	335,000	0	24,166,078
MCSA	MOTOR CARRIER SAFETY - 80/20	0	0	0	0	6,230,806
NFPD	NAT FREIGHT PGM-DISCRETIONARY	2,624,601	0	0	0	2,624,601
NHAC	NH (AC/REGULAR)	0	0	0	0	3,750,021
NHTS	NATIONAL HWY TRAFFIC SAFETY	30,695,460	29,440,000	29,540,000	29,640,000	484,264,825
PL	METRO PLAN (85% FA; 15% OTHER)	3,362,738	1,585,846	0	0	4,948,584
PLH	PUBLIC LANDS HIGHWAY	3,470,910	2,000,000	0	2,000,000	7,470,910
RED	REDISTR. OF FA (SEC 1102F)	8,744,735	0	0	0	8,744,735
RHH	RAIL HIGHWAY X-INGS - HAZARD	2,389,135	5,942,142	4,709,178	4,709,178	22,458,811
RHP	RAIL HIGHWAY X-INGS - PROT DEV	580,363	5,412,321	4,709,178	4,709,178	20,120,218
SA	STP, ANY AREA	5,172,287	6,338,173	4,500,000	4,500,000	48,620,960
SE	STP, ENHANCEMENT	39,606	0	0	0	326,944
SIBF	FEDERAL FUNDED SIB	25,000,000	50,000,000	50,000,000	50,000,000	225,000,000
SR2E	SAFE ROUTES - EITHER	73,381	0	0	0	3,017,296
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	3,549	0	0	0	245,724
SR2S	SAFE ROUTES - INFRASTRUCTURE	193,348	337,160	0	0	630,508
SR2T	SAFE ROUTES - TRANSFER	3,818,219	2,131,575	429,650	879,571	16,650,100
SSM	FED SUPPORT SERVICES/MINORITY	930,307	916,385	916,385	916,385	16,611,230
TCP	FUEL TAX COMPLIANCE PROJECT	110,950	0	0	0	417,275
TSM	TRANSPORT SYSTEMS MANAGEMENT	405,242	150,000	150,000	150,000	4,183,340

Federal Earmark

FUND		2019	2020	2021	2022	ALL YEARS
FEDR	FEDERAL RESEARCH ACTIVITIES	358	0	0	0	2,208,072
HPP	HIGH PRIORITY PROJECTS	169,920	0	0	0	719,921
IVH	INTELLIGENT VEHICLE HIWAY SYST	0	0	0	0	3,464,937
VPPP	VALUE PRICING PILOT PROGRAM	0	0	0	0	830,028

Local

FUND		2019	2020	2021	2022	ALL YEARS
DL	LOCAL FUNDS - PTO - BUDGETED	0	64,912	0	0	2,372,320
LF	LOCAL FUNDS	6,086,881	5,836,624	5,895,960	175,000	51,228,687
LFB	LOCAL FUNDS BUDGET	71,142,314	0	0	0	71,142,314
PKLF	LOCAL SUPPORT FOR TURNPIKE	12,868,519	0	0	0	12,868,519

R/W and Bridge Bonds

FUND		2019	2020	2021	2022	ALL YEARS
BNBR	AMENDMENT 4 BONDS (BRIDGES)	707,703	0	0	0	707,703
BNIR	INTRASTATE R/W & BRIDGE BONDS	1,949,225	12,707,097	2,549,335	6,505,352	68,311,009
LFBN	LOCAL TO RESERVE BNDS BUDGET	1,000,000	0	0	0	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

State 100%

FUND		2019	2020	2021	2022	ALL YEARS
BRP	STATE BRIDGE REPLACEMENT	1,496,804	233,797	2,836,422	717,368	5,284,391
BRRP	STATE BRIDGE REPAIR & REHAB	7,561,271	6,150,000	7,000,000	7,000,000	34,959,212
D	UNRESTRICTED STATE PRIMARY	787,685,656	772,478,150	774,321,490	775,602,206	11,920,451,579
DC	STATE PRIMARY PE CONSULTANTS	30,138,247	23,906,480	19,928,197	19,928,197	347,926,171
DDR	DISTRICT DEDICATED REVENUE	3,347,420	5,045,448	3,000,000	3,000,000	107,392,868
DEM	ENVIRONMENTAL MITIGATION	85,000	2,015,367	5,945,000	5,945,000	19,981,355
DER	EMERGENCY RELIEF - STATE FUNDS	33,457,199	0	0	0	33,769,465
DI	ST. - S/W INTER/INTRASTATE HWY	56,506,376	63,336,815	111,963,503	26,407,827	1,305,663,374
DIH	STATE IN-HOUSE PRODUCT SUPPORT	20,224,990	8,554,500	7,569,628	7,849,500	134,136,647
DIS	STRATEGIC INTERMODAL SYSTEM	17,486,741	25,863,937	16,055,440	5,000,000	303,150,979
DITS	STATEWIDE ITS - STATE 100%.	40,259,404	28,161,016	21,994,641	35,447,860	628,310,487
DPTO	STATE - PTO	113,413,457	97,833,336	140,634,799	144,810,307	918,842,632
DRA	REST AREAS - STATE 100%	4,962,968	8,114,587	1,611,999	3,889,970	44,752,278
DS	STATE PRIMARY HIGHWAYS & PTO	10,153,896	19,957,481	0	0	202,922,362
DWS	WEIGH STATIONS - STATE 100%	15,976,865	15,253,707	14,806,684	18,501,025	189,222,231
EM18	GAA EARMARKS FY 2018	0	0	0	0	1,300,000
EM19	GAA EARMARKS FY 2019	800,000	0	0	0	800,000
FCO	PRIMARY/FIXED CAPITAL OUTLAY	0	13,791,787	13,791,787	13,791,787	55,167,148
FINC	FINANCING CORP	2,995,658	0	0	0	2,995,658
GMR	GROWTH MANAGEMENT FOR SIS	65,603,246	43,036,704	5,756,250	37,483,602	897,204,003
GR13	GENERAL REVENUE FOR FY2013 GAA	0	0	0	0	509,862
GR17	GENERAL REVENUE FOR FY2017 GAA	0	0	0	0	254,167
NSTP	NEW STARTS TRANSIT PROGRAM	122,033,853	42,536,388	32,673,104	34,831,010	269,619,355
NSWR	2015 SB2514A-NEW STARTS TRANST	20,429,233	10,077,455	7,966,200	7,973,000	54,490,288
PKED	2012 SB1998-TURNPIKE FEEDER RD	320,065	0	1,000,000	1	46,320,066
POED	2012 SB1998-SEAPORT INVESTMENT	10,000,000	11,413,584	10,000,000	10,000,000	94,373,450
PORB	PORT FUNDS RETURNED FROM BONDS	15,413	10,632	15,257	17,194	124,223
PORT	SEAPORTS	25,500,000	50,000,000	50,000,000	50,000,000	736,440,894
RBRP	REIMBURSABLE BRP FUNDS	4,563,874	2,000,000	2,000,000	2,000,000	12,563,874
SAFE	SECURE AIRPORTS FOR FL ECONOMY	326,501	306,475	306,475	306,475	2,936,269
SCRC	SCOP FOR RURAL COMMUNITIES	4,279,627	9,155,573	9,000,000	9,000,000	40,435,200
SED	STATE ECONOMIC DEVELOPMENT	0	15,000,000	14,550,000	15,000,000	44,550,000
SIWR	2015 SB2514A-STRATEGIC INT SYS	1,081,828	24,814,939	24,968,100	35,059,300	332,343,237
SPN	PROCEED FROM SPONSOR AGREEMENT	100,475	0	0	0	200,000
STED	2012 SB1998-STRATEGIC ECON COR	2,323,053	6,033,530	18,523,984	0	170,536,567
TDPD	TD PAYROLL REDIST D FUNDS	5,000	5,000	5,000	5,000	25,000
TD18	TD COMMISSION EARMARKS FY 2018	0	0	0	0	3,072,496
TD19	TD COMMISSION EARMARKS FY 2019	4,050,000	0	0	0	4,050,000
TLWR	2015 SB2514A-TRAIL NETWORK	1,230,068	1,022,313	111,000	508,422	3,789,207
TRIP	TRANS REGIONAL INCENTIVE PROGM	23,691,630	16,729,365	0	1,622,302	47,127,632

SIB

FUND	2019	2020	2021	2022	ALL YEARS
SIB1 STATE INFRASTRUCTURE BANK	25,000,000	88,000,000	118,700,000	100,000,000	431,700,000

Toll/Turnpike

FUND		2019	2020	2021	2022	ALL YEARS
DIRT	STATE FUNDS (DIRS) ON TPK	0	0	0	0	2,001
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	0	0	0	0	2,500,000
DSBC	GARCON POINT BRIDGE	3,910	0	0	0	1,648,064
DSBD	I-95 EXPRESS LANES	0	0	0	0	3,692,909
DSBT	TURNPIKE/REIMBURSED BY TOLL	0	0	0	0	132,883,266
DSBW	WEKIVA PARKWAY	0	0	0	0	5,080
DSB0	UNALLOCATED TO FACILITY	3,670,828	3,055,000	3,055,000	3,055,000	30,609,114
DSB1	SKYWAY	99,939	99,739	99,739	99,739	7,469,133
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	102,132	93,220	93,220	93,220	5,215,478
DSB3	PINELLAS BAYWAY	1,346	0	0	0	4,556,798
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	0	0	0	0	12,648,330
DSB5	BEELINE EXPRESSWAY	0	0	0	0	1,136,553
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	8,542,356
DSB7	MID-BAY BRIDGE AUTHORITY	0	0	0	0	5,232,386
DSB9	NAVARRE BRIDGE	0	0	0	0	132,502
JTA	JAX TRANSIT AUTHTY NON-PASSTHR	0	0	0	0	8,552,196
PKBD	TURNPIKE MASTER BOND FUND	11,397,592	5,744,735	8,889,977	396,442,971	558,394,889
PKCA	TURNPIKE CONTROLLED ACCESS	0	0	0	0	6,850
PKM1	TURNPIKE TOLL MAINTENANCE	74,040,394	77,662,447	75,922,477	75,467,070	1,199,902,124
PKYI	TURNPIKE IMPROVEMENT	318,221,602	231,337,581	174,615,955	315,927,803	2,898,441,001
PKYO	TURNPIKE TOLL COLLECTION/OPER.	388,064,096	436,575,177	448,340,177	462,719,641	6,073,678,917
PKYR	TURNPIKE RENEWAL & REPLACEMENT	44,381,389	36,558,510	29,635,010	114,182,529	913,330,288
TMBC	GARCON POINT BRIDGE	73,685	73,685	73,685	73,685	368,425
TMBG	I-75 ML TOLL MAINTENANCE	63,120	63,120	63,120	21,040	231,440
TMBW	WEKIVA PARKWAY TOLL MAINT	0	5,000	5,000	5,000	20,000
TM01	SUNSHINE SKYWAY	194,279	194,279	194,279	194,279	3,373,545
TM02	EVERGLADES PARKWAY	178,760	178,760	178,760	178,760	3,356,030
TM03	PINELLAS BAYWAY	76,875	76,875	76,875	76,875	400,845
TM07	MID-BAY BRIDGE AUTHORITY	81,308	81,308	81,308	81,308	406,540
TM10	SAWGRASS EXPRESSWAY	0	0	0	0	1,260,070
TOBC	GARCON POINT BRIDGE	205	0	0	0	970,273
TOBD	I-95 EXPRESS LANES	1	0	0	0	6,478,815
TOBF	I-595	1	0	0	0	824,947
TOBG	I-75 ML TOLL OPERATIONS	0	0	0	0	27,475
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	1	0	0	0	372,741
TO01	SUNSHINE SKYWAY	382	0	0	0	5,115,943
TO02	EVERGLADES PARKWAY	6,000,355	2,000,000	0	0	65,514,057
TO03	PINELLAS BAYWAY	431	0	0	0	4,389,951
TO04	MIAMI-DADE EXPRESSWAY AUTH.	1	0	0	0	58,555,664
TO05	BEELINE EAST	0	0	0	0	328,825
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	1	0	0	0	9,763,870
TO07	MID-BAY BRIDGE AUTHORITY	559	0	0	0	3,626,070
GRAND TOTAL		2,863,443,285	2,744,567,588	2,572,078,055	3,342,588,345	37,496,420,669

U.S. Department of Transportation
Federal Highway Administration

Memorandum

Subject: Fiscal Year 2019-2022 Transportation Improvement Program – Mid-Year Project Update

Date: MAY 2 0 2019

From: Mr. Kurt Dowden
Chief of Business Operations

In Reply Refer To: HFPP-15

To: Mr. Jamie Christian
Division Administrator
HDA-FL

The Eastern Federal Lands Highway Division (EFLHD) has developed a Mid-Year Update for the FY 2019-2022 Transportation Improvement Program (TIP) for transportation projects within Federal Lands. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for Federal Lands projects. The attached spreadsheet contains an overall list of those projects that are to be undertaken within your State. This updated, mid-year TIP reflects the addition of new projects or adjustments to project schedules and budgets made by our federal land management agency partners between October 1, 2018 and April 30, 2019. This updated list will soon be placed on the EFLHD website (http://www.efl.fhwa.dot.gov) to provide reference and information for citizens, affected public agencies, transportation agencies, private providers of transportation, and other interested parties.

Through this transmittal, we are seeking your assistance in providing a copy of the EFLHD's FY2019-FY2022 Midyear TIP Update to your State Department of Transportation for inclusion *(as an appendix)* into their Statewide Transportation Improvement Program (STIP) and for their distribution to applicable Metropolitan Planning Organizations (MPO). If you have questions or comments regarding the contents of this Midyear TIP Update, please contact Mr. Lewis Grimm, Planning Team Leader, at (703) 404-6289 or Lewis.Grimm@dot.gov. Thank you for your assistance.

Attachment

cc: Ms. Karen Brunelle, FHWA Director of Office of Project Development

FY2019-FY2022 Transportation Improvement Program

Last Printed: 15-May-19

Federal Highway Administration

Eastern Federal Lands Highway Division

Approved:

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Alabama													
AL FLAP CVNGTN BR(1)	2018	AL	Covington	USFS, Conecuh National Forest	Replace six 3-ton weight restricted bridges in Covington County, AL.	BRRP	FLAP	$797,579.50	Title 23	LOCAL	In Design	AL-02	USFS_R8
AL_FLAP_DCNR_CHEA(1)	2018	AL	Cleburne and Clay	USFS, Talladega National Forest	Repair scour/erosion damage, resurface, patch, and minor drainage improvements to Cheaha Rd.	3RH_3RL	FLAP	$816,000.00	Title 23	STATE	In Design	AL-03	USFS_R8
AL_FLAP_MNRE_CR13(1)	2018	AL	Monroe	USACE/ Claiborne Lock & Dam Park and Boating Access	Widening the roadway to 22', and applying bituminous concrete.	3RH_3RL	FLAP	$422,000.00	Title 23	STATE	Under Construction	AL-01	USACE_SAD
AL_FLAP_TALLADEGA_BR(1)	2018	AL	Talladega	USFS, Talladega National Forest	Bridge replacement south of Talladega, Alabama on Berney Station Road.	BRRP	FLAP	$417,920.00	Title 23	STATE	In Design	AL-03	USFS_R8
AL FLAP BIBB CR51(1)	2019	AL	Bibb	USFS / Talladega National Forest	Roadway culvert replacement, full depth reclamation, surfacing, pavement striping and guardrail	3RH	FLAP	$582,180.99	Title 23	LOCAL	Planned	AL-06	USFS_R8
AL FLAP CLARKE SCP(1)	2019	AL	Clarke	USACE / Silver Creek Park	Resurface existing asphalt along with striping & pavement marking on 11 Mile Post Rd in Clarke Co.	3RL	FLAP	$152,639.39	Title 23	STATE	In Design	AL-07	USACE_SAD
AL_FLAP_CLARKE_OLP(1)	2019	AL	Clarke	USACE/Old Lock No.1 Park & Silver Creek Park	Resurface existing asphalt along with striping & pavement marking on Old Lock One Rd in Clarke Co.	3RL	FLAP	$171,502.04	Title 23	STATE	In Design	AL-04	USACE_SAD
NP_NATR_2A18_2B7_2C6_2D12	2019	AL	Colbert; Lauderdale	Natchez Trace Parkway	Overlay park road from MP 316.55 to MP 334.55	2R	FLTP	$5,211,990.00	Title 23	EFLHD	In Design	AL-04	NPS_SE
AL FLAP WNSTN CR2(1)	2020	AL	Winston	USFS / Bankhead National Forest	Resurface Forest Hwy 5 / Co. Rd. 2 and apply new traffic striping.	3RL	FLAP	$510,000.00	Title 23	LOCAL	Planned	AL-04	USFS_R8
AL FLAP WNSTN CR8(1)	2020	AL	Winston	USFS / Bankhead National Forest	Resurfacing and full depth reclamation with portland cement on Co. Rd. 8.	3RL	FLAP	$920,000.00	Title 23	LOCAL	Planned	AL-04	USFS_R8
AL FLAP WNSTN CR23 CR60(1)	2021	AL	Winston	USFS / Bankhead National Forest	Resurface Winston Co. Rd. 23 and 60 (also National Forest Rd. 4).	3RL	FLAP	$920,000.00	Title 23	LOCAL	Planned	AL-04	USFS_R8

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FY2019-FY2022 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

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PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Arkansas													
AR_ERFO_BUFF_2015-1(1)	2018	AR	Marion	Buffalo National River	ERFO repairs and realignment of Lost Valley Rd., trail and parking area at Buffalo National River.	4R	ERFO	$935,756.00	Title 23	EFLHD	In Design	AR-03	NPS_MW
AR_FLAP_DOT_8(1)	2018	AR	Montgomery	U.S. Forest Service/Ouachita National Forest	Resurface 5.5 miles of Highway 8 in Montgomery Co.	3RL	FLAP	$1,257,000.00	Title 23	STATE	Under Construction	AR-04	USFS_R8
AR_FLAP_UNION_JLR(1)	2018	AR	Union	Felsenthal National Wildlife Refuge	Rehabilitation of 3 miles of Jones Lake Road.	3RH_3RL	FLAP	$1,072,000.00	Title 23	LOCAL	In Design	AR-04	FWS_R4
NP_BUFF_0107(1)	2018	AR	Newton	Buffalo National River	Repair Ponca Low Water Bridge deficiencies	BRRH	FLTP	$285,000.00	Title 23	EFLHD	Under Construction	AR-01	NPS_MW
SO AR ERFO FW FELS 2016-1(1)	2018	AR	Bradley	Felsenthal National Wildlife Refuge	Repair Routes 904, 912, 913, 914, 107, 109. ERFO DSR # FEL4, 5, 10, 11, 15, 16.	3RH	FLTP	$345,805.00	Title 23	FWS	In Design	AR-04	FWS_R4
SO AR ERFO FW OVER 2016-1(1)	2018	AR	Ashley	Overflow National Wildlife Refuge	Repair North Gate Parking, Route 911. ERFO DSR # OVER3-911-NGP.	3RH	FLTP	$5,339.00	Title 23	FWS	Planned	AR-04	FWS_R4
SO AR ERFO FW POCR 2016-1(1)	2018	AR	Sevier	Pond Creek National Wildlife Refuge	DSR # POCR1-010-RR-0.0-1.0, POCR15-113-BCAR-0.0-0.3, POCR-902-GSCP, POCR18-903-SYBCP, POCR-904-BRCP.	3RH	FLTP	$233,730.00	Title 23	FWS	Planned	AR-04	FWS_R4
SO AR ERFO FW WHRI 2016-1(1)	2018	AR	Arkansas	White River National Wildlife Refuge	Repair Flat Lake Parking, Route 961. ERFO DSR # WIRI3-961-FLP.	3RH	FLTP	$10,630.00	Title 23	FWS	In Design	AR-01	FWS_R4
AR FLAP DOT 28(1)	2019	AR	Scott	National Forest Service/ Ouachita National Forest	Improve pavement and safety of Highway 28; add shoulders and resurfacing.	3RL	FLAP	$4,080,000.00	Title 23	STATE	Planned	AR-04	USFS_R8
AR_ERFO_BUFF_2015-1(2)	2019	AR	Marion	Buffalo National River	ERFO repairs to low water crossings in Cove Creek, Erbie Crossing and Erbie Compton Rd.	4R	ERFO	$2,855,857.00	Title 23	EFLHD	In Design	AR-03	NPS_MW
AR_FLAP_HTSPR_SGN(1)	2019	AR	Garland	National Park Service/Hot Springs National Park	Planning and design for the Hot Springs Wayfinding Signage program.	MISC	FLAP	$398,000.00	Title 23	LOCAL	In Design	AR-04	NPS_MW
FW_FELS_11(1)	2019	AR	Ashley	Felsenthal National Wildlife Refuge	Rehab Pine Island Rd (RT 11)	3RL	FLTP	$1,461,383.00	Title 23	EFLHD	In Design	AR-04	FWS_R4
AR_FLAP_HTSPR_WHT(1)	2020	AR	Garland	NPS, Hot Springs National Park	Improve pedestrian access along Whittington Avenue including sidewalk, ramps, and crosswalk work.	3RL	FLAP	$690,773.00	Title 23	LOCAL	In Design	AR-04	NPS_MW
AR_FLAP_LOGAN_CR19(1)	2020	AR	Logan	USFS/ Ouachita National Forest	Replace a bridge along Jack Creek Rd near intersection with Golden City Rd south of Booneville, AR	BRRP	FLAP	$300,400.00	Title 23	LOCAL	In Design	AR-04	USFS_R8

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FY2019-FY2022 Transportation Improvement Program

Federal Highway Administration

Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
AR_FLAP_PLSK_TRL(1)	2020	AR	Pulaski	National Park Service/ Hot Springs National Park / LR Central HS Nat. Historic Site	Conduct PE for a trail from Hot Springs, AR to Little Rock, AR.	MISC	FLAP	$2,165,000.00	Title 23	LOCAL	In Design	AR-02	NPS_MW
FW_WHRI_13(1)	2020	AR	Arkansas	White River National Wildlife Refuge	Rehabilitate Jack's Bay Road (Route 13)	3RL	FLTP	$1,500,000.00	Title 23	EFLHD	In Design	AR-01	FWS_R4
AR FLAP LITT RCK TRL(1)	2021	AR	Pulaski	NPS/Trail of Tears Hist. Trails	Stabilizing riverbank of AK River Trail Loop and constructing a ramp to a newly built bridge.	MISC	FLAP	$1,672,564.07	Title 23	LOCAL	Planned	AR-02	NPS_MW

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Arizona													
AZ_FTFW_BUAI_10(3)_11(1)	2019	AZ	Pima	Buenos Aires National Wildlife Refuge	Resurf Entrance Rd; replace 2 small pipes & HW. Rehab Pronghorn Dr, low water Xings, replace 1 pipe.	3RH_3RL	FLTP	$2,500,000.00	Title 23	EFLHD	Planned	AZ-03	FWS_R2

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Connecticut													
CT_FLAP_HARTFORD_SGN(1)	2019	CT	Hartford	Coltsville National Historical Park	Design and install wayfinding signs to improve pedestrian access to Coltsville National Park.	MISC	FLAP	$141,000.00	Title 23	LOCAL	In Design	CT-01	NPS_NE
CT_FLAP_WSTBRK_KIRT(1)	2019	CT	Middlesex	(USFWS), Stewart B. McKinney National Wildlife Refuge	Parking lot expansion and resurfacing, boat ramp replacement, river bank stabilization.	3RH_3RL	FLAP	$132,146.00	Title 23	FWS	In Design	CT-02	FWS_R5

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FY2019-FY2022 Transportation Improvement Program

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PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
District of Columbia													
GWMP_11(4)	2018	DC	District of Columbia	George Washington Memorial Parkway	Rehabilitation of the Arlington Memorial Bridge	BRRC	OTHER	$192,000,000.00	Title 23	EFLHD	Under Construction	DC-AtLarge	NPS_NC
NACE_17(2)_18(2)_ETC	2018	DC	District of Columbia	East Fort DuPont	Resurface, restore RTs 17, 18, 19, 118, and 206 in Forts DuPont and Davis	3RH	FLTP	$3,866,000.00	Title 23	EFLHD	Under Construction	DC-AtLarge	NPS_NC
NP_WHHO_Lafayette_Pk	2018	DC	District of Columbia	White House - President's Park	Reset 7,000 square feet of brick sidewalks within Lafayette Park.	MISC	REIMB	$331,000.00	Title 54	EFLHD	Under Construction	DC-AtLarge	NPS_NC
DC FLAP DOT STDY(1)	2019	DC	District of Columbia	National Park Service, National Mall and Memorial Parks, President's Park	Feasibility Bicycle Study to fill in key bicycle connectivity & safety gaps from 14th to 15th st.	MISC	FLAP	$510,000.00	Title 23	STATE	Planned	DC-AtLarge	NPS_NC
DC_FLAP_DOT_TILDN(1)	2019	DC	District of Columbia	Rock Creek Park	Const. trail Tilden St. & crosswalk to Peirce Mill Spring House.	MISC	FLAP	$200,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
WHHO_400(1)_413(1)_ETC	2019	DC	District of Columbia	White House - President's Park	Resurfacing Ellipse, South Grounds Road and associated connection roads.	3RL	REIMB	$1,233,000.00	Title 54	EFLHD	In Acquisitions	DC-AtLarge	NPS_NC
DC FLAP DOT ARTTRL(1)	2020	DC	District of Columbia	NPS, National Arboretum; Kenilworth Aquatic Gardens	Multi-use trail and PED bridge design and construction.	MISC	FLAP	$6,600,000.00	Title 23	STATE	Planned	DC-AtLarge	NPS_NC
DC_FLAP_DOT_GALWY(1)	2020	DC	District of Columbia	Rock Creek Park	Construct a trail along Galloway Street	MISC	FLAP	$500,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
JFK1(2)_NAMA16(2)TRL	2020	DC	District of Columbia	Kennedy Center / NPS	Kennedy Center Ped/Bicycle Trail & Rehab Rock Creek & Potomac Pkwy	3RL	OTHER	$2,700,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NAMA 10(3) 409(1)	2020	DC	District of Columbia	National Mall	Develop Safe Crosswalk at 18th and Constitution Avenue NW	MISC	FLTP	$176,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP ROCR ES(3)	2020	DC	District of Columbia	Rock Creek Park	Feasibility study for study safety gate and ITS.	MISC	FLTP	$250,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
NP_NAMA_20(2)_ETC	2020	DC	District of Columbia	National Mall & Memorial Parks	17th St, EB & WB Ind Ave, and E&W Tidal Basin Turnaround Pvmt rehab.	3RL	FLTP	$5,415,585.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
DC_ST_REV_ANA_PRK(1)	2021	DC	District of Columbia	Anacostia Park	Revitalization of Anacostia Park	MISC	DOT	$2,850,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
NAMA_12(3)	2021	DC	District of Columbia	National Mall & Memorial Parks	Rehab Outlet Bridge & resurface East Basin Dr.	3RL_BRRH	FLTP	$4,763,776.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP ROCR 503(1) 24(2)	2021	DC	District of Columbia	Rock Creek Park	Waterside Dr. Rdway Reconst & street light replacement & misc	3RH_BRRP	FLTP	$6,000,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_12(1)_19(1)	2021	DC	District of Columbia	Rock Creek Park	Rehab Wise & Glover Roads	3RL	FLTP	$2,124,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_14(1)_17(1)	2021	DC	District of Columbia	Rock Creek Park	Light pave rehab & replace drainage system on Bingham and Morrow Dr	3RL	FLTP	$1,191,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC

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FY2019-FY2022 Transportation Improvement Program

Federal Highway Administration
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PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
ROCR_15(2)	2021	DC	District of Columbia	Rock Creek Park	Joyce Rd Bridge at Military Rd Reconst	BRRC	FLTP	$1,500,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
ROCR_BMS_(1)	2021	DC	District of Columbia	Rock Creek Park	Rehab Structures 3450-029P, 033P, 004P, 012P and 013P	BRRH	FLTP	$1,990,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
CHOH_238(1)	2022	DC	District of Columbia	Chesapeake & Ohio Canal National Historical Park	Fletcher's Boathouse ent. relocation & replace Structure No. 3100-029P	4R	FLTP	$2,400,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP NAMA 11(7) 506(2)	2022	DC	District of Columbia	National Mall & Memorial Parks	Rehabilitate Ohio Dr. & West Basin Dr.	3RL	FLTP	$2,810,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_NAMA_21(2)_501(3)	2022	DC	District of Columbia	National Mall & Memorial Parks	15th St & Jefferson Dr Resurfacing	3RL	FLTP	$4,248,149.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_ROCR_16(2)	2022	DC	District of Columbia	Rock Creek Park	Ross Drive Rehabilitation and Drainage Replacement.	3RL	FLTP	$3,200,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
NP_ROCR_910(1)	2022	DC	District of Columbia	Rock Creek Park	Edgewater Stable Bridge Replacment.	BRRC	FLTP	$1,200,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC

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FY2019-FY2022 Transportation Improvement Program

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Delaware													
FW BOHO 10(2) 11(2) 12(2)	2020	DE	Kent	Bombay Hook National Wildlife Refuge	Resurface, dust suppression for Entrance Rd, Raymond Pool Loop, Dutch Neck Rd, Bear Swamp Loop, & Fi	3RL	FLTP	$341,000.00	Title 23	EFLHD	Planned	DE-AtLarge	FWS_R5

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Florida													
FL ERFO NPS GUIS 2019-1(1)	2019	FL	Escambia	Gulf Islands National Seashore	Repair State HWY 399 (Rte 11) & Fort Pickens Rd (Rte 12) damaged by Hurricane Michael.	3RH	ERFO	$600,000.00	Title 23	EFLHD	Planned	FL-01	NPS_SE
FL_FLAP_ESCMB_FER(2)	2019	FL	Escambia	National Park Service/ Gulf Islands Naitonal Seashore	Safety upgrade and widening Quietwater Beach Ferry Dock.	MISC	FLAP	$1,020,000.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
NP EVER 10(5) 900(1)	2019	FL	Miami-Dade	Everglades National Park	Main Park Rd. resurfacing and pavement preservation of Visitor Center parking areas.	3RH_3RL	FLTP	$8,196,106.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
SO FL ERFO FW MEIS 2016-1(1)	2019	FL	Brevard	Merritt Island National Wildlife Refuge	Huricane Matthew repair on Bio Lab Dike Rd. (Rte 118), Bio Lab Rd. (Rte 119), & L Dike Rd. (Rte 127)	3RH	FLTP	$3,006,106.00	Title 23	FWS	Planned	FL-08	FWS_R4
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	$2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS_R4
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	$646,530.00	Title 23	LOCAL	Planned	FL-21	USACE_SAD
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	$1,469,400.00	Title 23	LOCAL	Planned	FL-05	NPS_SE
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	$1,538,000.00	Title 23	USFS	Planned	FL-02	USFS_R8
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	$1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS_R8
FW_FLPA_419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	$750,000.00	Title 23	EFLHD	In Design	FL-25	FWS_R4
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	$1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS_SE
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
NP_BISC_10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	$1,099,382.00	Title 23	EFLHD	Planned	FL-11	NPS_SE

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Florida/Mississippi													
NP_GUIS_11(3)_12(3)_LC	2018	FLMS	Jackson	Gulf Islands	To perform emergency pavement repairs in Gulf Islands Road as a result of Hurricane Nate	3RH	FLTP	$200,000.00	Title 23	EFLHD	In Acquisitions	MS-04	NPS_SE

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Georgia													
NP_CHCH_10(2)_14(1)	2018	GA	Catoosa, Dade, & Walker	Chickamauga and Chattanooga National Park	Reconstruction 0.91 miles of Route 10 McFarland Gap Road &1.98 miles of Route 14 Reeds Bridge Road	3RH	FLTP	$3,300,017.00	Title 23	EFLHD	Under Construction	GA-06	NPS_SE
SO CE Thurmond Lake(1)	2018	GA	Columbia	Savannah District Office, USACE	Crack seal, sealcoat, patch, restripe, and repair road shoulders of 335,000 sq. ft.	3RL_2R	FLTP	$254,000.00	Title 23	USACE	In Design	GA-10	USACE_SAD
FS_Line_Branch_Culvert(1)	2019	GA	Fannin	Chattahoochee National Forest	Replacement of Old Culvert	MISC	FLTP	$17,250.00	Title 23	USFS	In Design	GA-04	USFS_R8
GA FLAP GLYNN FRED(1)	2019	GA	Glynn	NPS/Fort Frederica National Monument	Frederica Road Realignment.	3RL_4R	FLAP	$800,000.00	Title 23	LOCAL	Planned	GA-01	NPS_SE
GA_FLAP_COBB_TRL(1)	2019	GA	Cobb	NPS/Kennesaw Mountain National Battlefield Park	Construct 3 trail segments (Whitlock Ave, Cheatham Hill Rd, and Burnt Hickory Rd) in Cobb County, GA	MISC	FLAP	$4,080,000.00	Title 23	LOCAL	In Design	GA-11	NPS_SE
GA ERFO NPS CUIS 2017-1(1)	2020	GA	Camden	Cumberland Island National Seashore	ERFO Permanent repairs on St. Mary's Ferry Dock, the Sea Camp Dock, and the Dungeness Dock at Cumber	MISC	ERFO	$1,000,000.00	Title 23	EFLHD	In Design	GA-01	NPS_SE
GA FLAP BRTW 276(1)	2020	GA	Bartow	USACE / Allatoona Lake	Resurfacing .7 miles of two 10 ft. lanes with a rural cross-section on Chitwood Cove Road (CR 276).	3RL	FLAP	$205,304.00	Title 23	LOCAL	Planned	GA-11	USACE_SAD
GA FLAP BRTW 280(1)	2020	GA	Bartow	USACE / Allatoona Lake	Resurfacing 1.6mi of two 10 ft. lanes with rural cross-section on McCaskey Creek Rd (CR 280).	3RL	FLAP	$134,069.00	Title 23	LOCAL	Planned	GA-11	USACE_SAD
GA FLAP PLAINS PED(1)	2020	GA	Sumter	Jimmy Carter National Historic Site, NPS	Design streetscape, bike/ped improvements connecting Jimmy Carter National Historic Site 3 units.	MISC	FLAP	$196,302.00	Title 23	EFLHD	Planned	GA-02	NPS_SE
GA FLAP STPHN 227(1)	2020	GA	Stephens	Chattahoochee - Oconee National Forest	Mill and overlay apprx 3 in deep for 2.43 mi from the south end of Ayersville Rd. @ W. Currahee St.	3RH	FLAP	$286,808.00	Title 23	LOCAL	Planned	GA-09	USFS_R8
NP_CHCH_102(1)_503(1)	2021	GA	Catoosa	Chickamauga Chattanooga National Park	Reconstruction of 1.96 Miles of Rt. 102 Brotherton Rd. and 0.78 Miles of Rt. 503 of Glenn Viniard Rd	3RH	FLTP	$1,859,577.00	Title 23	EFLHD	Planned	GA-14	NPS_SE
NP_CHAT_102(1)_103(1)_ETC	2022	GA	Cobb, Fulton, etc.	Chattahooche River Recreational Area	CHAT Pavement Rehabilitation & Repairs	2R	FLTP	$1,186,802.00	Title 23	EFLHD	Planned	GA-11	NPS_SE
NP_CHCH_101(1)	2022	GA	Catoosa	Chickamauga Chattanooga National Park	Repair, Rehabilitation, Reconstruction of 0.76 Miles of Rt. 0101 Dyer Road	3RH_3RL	FLTP	$533,674.00	Title 23	EFLHD	Planned	GA-14	NPS_SE

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Georgia/Tennessee													
NP_CHCH_500(1)_501(1)_ETC	2021	GATN	Walker and Catoosa, GA, Hamilton, TN	Chickamauga Chattanooga National Park	Repair, Rehabilitation, Reconstruction of Multiple Roads near CHCH National Park	3RH	FLTP	$3,596,392.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE

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Iowa													
IA FLAP JASPER TRL(1)	2019	IA	Jasper	FWS - Neal Smith National Wildlife Refuge	Construct a multi-use trail between Prairie City and Neal Smith NWR.	MISC	FLAP	$510,000.00	Title 23	LOCAL	Planned	IA-02	FWS_R3
IA_FLAP_DNR_EDNRT(1)	2019	IA	Marion	USACE/Lake Red Rock	Regrade roadway, add parking area, and construct boat ramp.	3RH	FLAP	$69,930.00	Title 23	STATE	Under Construction	IA-02	USACE_MVD

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Illinois													
IL FLAP FRKN CH19(1)	2018	IL	Franklin	USACE/Rend Lake	Resurface 1.56 miles of Marcum Branch Road (CH19).	3RL	FLAP	$280,000.00	Title 23	LOCAL	Under Construction	IL-12	USACE_MVD
SO FW CROR 855103CRBVC	2018	IL	Williamson	Crab Orchard National Wildlife Refuge	Construction of Headquarters Parking Lot.	3RH_NEW	FLTP	$400,000.00	Title 23	FWS	Planned	IL-12	FWS_R3
SO_FW_CROR_2006402607	2018	IL	Williamson	Crab Orchard National Wildlife Refuge	Rehabilitate Devil's Kitchen Bridge	BRRH	FLTP	$95,000.00	Title 23	FWS	In Design	IL-12	FWS_R3
SO_FW_CROR_2010121878	2018	IL	Williamson	Crab Orchard National Wildlife Refuge	Rehabilitate Little Grassy Bridge	BRRH	FLTP	$160,000.00	Title 23	FWS	In Design	IL-12	FWS_R3
FW_UPSA_101(1)	2019	IL	Carroll	Upper Mississippi NWFR-Savanna District	Rehabilitate River Road (Route 101).	3RL	FLTP	$1,000,000.00	Title 23	EFLHD	Planned	IL-17	FWS_R3
IL FLAP CLHN 68(1) 96(1)	2019	IL	Calhoun	Fish and Wildlife Services / Two Rivers National Wildlife Refuge	Resurface and widen TR 68, TR 96, and TR 96A.	3RH	FLAP	$191,260.00	Title 23	LOCAL	In Design	IL-13	FWS_R3
IL_FLAP_KANE_360(1)	2019	IL	Kane	U.S. Department of Energy, Fermilab Facilit	Construct a right-turn lane on Kirk Road northeast-bound onto Pine Street and the Fermilab campus.	3RL_NEW	FLAP	$220,000.00	Title 23	LOCAL	Under Construction	IL-14	X_NA_OTH
IL_FLAP_LSAL_CH34(1)	2020	IL	LaSalle	USACE,Starved Rock Lock/Dam&Illinois Waterway	Relocation of Dee Bennett Rd from Route 178 to east of entrance to Starved Rock Lock and Dam.	MISC	FLAP	$564,000.00	Title 23	LOCAL	Planned	IL-16	USACE_GLORD
IL_FLAP_SHELBY_CH5(1)	2021	IL	Shelby	USACE/Lake Shelbyville	Resurface County Highway 5 and improve drainage	3RH	FLAP	$1,632,000.00	Title 23	LOCAL	In Design	IL-15	USACE_MVD

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Indiana													
FW_BIOA_12(1)	2020	IN	Ripley	Big Oaks National Wildlife Refuge	Replace Shaped Charge Road Bridge over Falling Timbers Branch	BRRP	REIMB	$100,000.00	Other	EFLHD	Planned	IN-06	FWS_R3
NP_INDU_0945(1)	2021	IN	Porter	Indiana Dunes National Lakeshore	Replace Douglas Center Pedestrian Bridge.	BRN	FLTP	$1,000,000.00	Title 23	EFLHD	Planned	IN-01	NPS_MW
NP_INDU_5215(1)	2021	IN	Porter	Indiana Dunes National Lakeshore	Safety Improvements to Intersections of Lake/Porter County Line Road.	3RH	FLTP	$1,200,000.00	Title 23	EFLHD	Planned	IN-01	NPS_MW

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Kansas													
KS_FTFW_KIRW_14(1)	2020	KS	Phillips	Kirwin National Wildlife Refuge	Reconstruct Xavier Road, S. Kirwin Road (new bridge), and multiple	BRN	FLTP	$1,400,000.00	Title 23	EFLHD	Planned	KS-01	FWS_R6

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Kentucky													
KY_FLAP_DOT_1274(1)	2018	KY	Menifee	U.S. Forest Service (USFS), Daniel Boone National Forest	Rockfall and slope improvements on KY 1274 just south of the Menifee/Rowan County line.	3RH_3RL	FLAP	$3,275,000.00	Title 23	STATE	In Design	KY-06	USFS_R8
KY_FLAP_DOT_1274(2)	2018	KY	Menifee	(USFS), Daniel Boone National Forest	Rockfall and slope improvements on KY 1274 just south of the Menifee/Rowan County line.	3RH_3RL	FLAP	$5,160,000.00	Title 23	STATE	In Design	KY-06	USFS_R8
SO CE Markland Lock Dam(2)	2018	KY	Gallatin and Switzerland Counties, Kentucky and Indiana	Great Lakes and Ohio River Division Office	Repair of the spalling midspan of the concrete pre-stressed girders, Beam 1 in Span P and Beam 5 in	BRRH	FLTP	$500,000.00	Title 23	USACE	Planned	KY-06	USACE_GLORD
KY_ERFO_FS_2016-1(1)	2019	KY	Menifee	Daniel Boone National Forest	ERFO landslide and drainage repairs on Daniel Boone National Forest.	LSR	ERFO	$491,332.00	Title 23	EFLHD	Planned	KY-06	USFS_R8
NP_MACA_13(1)_14(2)	2019	KY	Shelby	Mammoth Cave National Park	Parks western Boundary Green River Ferry Crossing Roads.	MISC	REIMB	$340,000.00	Other	EFLHD	Planned	KY-02	NPS_SE
NP_MACA_13(2)_14(3)	2022	KY	Shelby	Mammoth Cave National Park	Resurface the Green River Ferry Roads North RT 14 and South RT 13	3RH	FLTP	$1,700,000.00	Other	EFLHD	Planned	KY-02	NPS_SE

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Louisiana													
LA_FLAP_CREOLE_PTL(1)	2018	LA	Cameron	FWS/Cameron Prairie National Wildlife Refuge	Provide multiple enhancements to Pintail Dr.(3 miles) on Cameron Prairie National Wildlife Refuge.	3RL	FLAP	$350,200.00	Title 23	FWS	Planned	LA-07	FWS_R4
LA_FLAP_RAPDS_VLR(1)	2018	LA	Rapides	USFS/Kisatchie National Forest	Complete the rehabilitation of 5.93 miles of Valentine Lake Road that connects to LA 121.	3RL	FLAP	$1,261,231.50	Title 23	LOCAL	Planned	LA-05	USFS_R8
LA_FLAP_WFP_CREEK(1)	2018	LA	West Feliciana Parish	UFWS/ Cat Island Wildlife Refuge	To reconstruct Creek Road that was washed away in 2016 flooding.	3RH_NEW	FLAP	$1,877,000.00	Title 23	LOCAL	Planned	LA-05	FWS_R4
SO LA ERFO FW CAIS 2016-1(1)	2018	LA	West Felicia (LA) & Adams (MS)	Cat Island & St. Catherine Creek National Wildlife Refuges	ERFO DSR # CAIS1-100-RR-0.0-0.59, # CAIS900-CSP, & # SACA1-012-HLR-0.0-2.8.	3RH	FLTP	$447,119.00	Title 23	FWS	Planned	LA-05	FWS_R4
SO LA ERFO FW CATA 2016-1(1)	2018	LA	La Salle	Catahoula National Wildlife Refuge	Repair Routes 11 & 104. ERFO DSR # CATA4-104-SLR-0.0-1.4 & # CATA5-011-WD-0.0-9.0.	3RH	FLTP	$478,729.00	Title 23	FWS	Planned	LA-05	FWS_R4
SO LA ERFO FW DARB 2016-1(1)	2018	LA	Union	D'Arbonne National Wildlife Refuge	Repair Route 10, Hollands Bluff Rd. ERFO DSR # DARB1-010-HBR-0.1.	3RH	FLTP	$23,381.00	Title 23	FWS	Planned	LA-04	FWS_R4
SO LA ERFO FW TERI 2016-1(1)	2018	LA	Madison	Tensas River National Wildlife Refuge	Repair Indian Lake Road, Route 108. ERFO DSR # TERI1-08-ILR-0.0-2.9.	3RH	FLTP	$12,524.00	Title 23	FWS	Planned	LA-05	FWS_R4
LA ERFO FW BLBA 2016-2(1)	2019	LA	Ouachita	Black Bayou Lake National Wildlife Refuge	Remove & replace 3 boardwalks.	MISC	ERFO	$2,222,106.00	Title 23	EFLHD	Planned	LA-05	FWS_R4
LA ERFO FW BOCH 2016-2(1)	2019	LA	St Tammany	Bogue Chitto National Wildlife Refuge	Remove & Replace the Pearl River Boardwalk.	MISC	ERFO	$382,707.00	Title 23	EFLHD	Planned	LA-01	FWS_R4
LA FLAP BPPJ BD(1) CV(1)	2019	LA	Bossier Parish	US Army Corp of Engineers- Bodcau Dam	Rehabilitation of roughly 4.1 miles of Bodcau Dam Road and 3.2 of Cotton Valley Road.	3RL	FLAP	$1,938,000.00	Title 23	LOCAL	Planned	LA-04	USACE_MVD
LA FLAP STP 434(1)	2019	LA	St. Tammany Parish	Fish and Wildlife Service/ Southeast Louisiana Refuges	Raise and resurface the existing aggregate road and the improvement of two bridges on Lake Road.	3RL	FLAP	$265,240.00	Title 23	LOCAL	Planned	LA-01	FWS_R4

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Massachusetts													
SO NP ADAM(1)	2018	MA	Norfolk	Adam National Historical Park	Trolley Bus Purchase	MISC	FLTP	$602,000.00	Title 23	NPS	In Acquisitions	MA-04	NPS_NE
SO NP CACO (2)	2018	MA	Wellfleet	Cape Cod National Seashore	Head of Meadow Bike Trail	3RH_NEW	FLTP	$2,222,000.00	Title 23	NPS	Under Construction	MA-09	NPS_NE
CE Cape Cod Bridges	2019	MA	Barnstable	Cape Cod Canal	NEPA Decision Document for Major Rehabilitation Evaluation Study.	BRRH	USACE	$130,000.00	Title 23	EFLHD	Planned	MA-09	USACE_NAD
MA FLAP DCR TRL(1)	2019	MA	Bristol	National Park Service/ Wild & Scenic Taunton River	Design multi-use trail to improve safety for users from Veterans Memorial Bridge to City of Taunton.	MISC	FLAP	$206,000.00	Title 23	STATE	Planned	MA-04	NPS_NE
MA FLAP NAN WWNT(1)	2019	MA	Nantucket	Fish and Wildlife Service/ Coskata-Coatue Wildlife Refuge	Design multi-use path for bikers and pedestrians along a 2.25 mile section of Wauwint Road.	MISC	FLAP	$289,200.00	Title 23	LOCAL	Planned	MA-09	FWS_R5
MA_FLAP_HADLEY_MDY(1)	2019	MA	Hampshire	USFWS - Silvio O. Conte National Fish and Wildlife Refuge	Rehabilitate 3,000 feet of Moody Bridge Road, a gravel Town of Hadley owned road.	3RL	FLAP	$182,500.00	Title 23	LOCAL	In Design	MA-02	FWS_R5
MA_FLAP_LOWELL_RW(1)	2019	MA	Middlesex	(NPS), Lowell National Historical Park (LNHP)	Extend Merrimack Riverwalk pedestrian path & construct a plaza/overlook, and deck for viewing.	3RH	OTHER	$2,964,631.52	Title 23	LOCAL	In Design	MA-03	NPS_NE
SO_FW_PARK_2008868537	2019	MA	Essex	Parker River National Wildlife Refuge	Replace Hellcat Trail boardwalk.	BRN	FLTP	$1,000,000.00	Title 23	FWS	Planned	MA-06	FWS_R5
FW MASH 1000(1)	2020	MA	Barnstable	Mashpee National Wildlife Refuge	Remove & replace box culvert on Carriage Shop Road at Childs River.	BRRP	FLTP	$350,000.00	Title 23	EFLHD	Planned	MA-09	FWS_R5
MA ST STRBRDG GTT(001)	2020	MA	Worcester	Westville Dam Recreation Area	Design and construction of approximately 0.77 miles of multi-use trail.	MISC	USACE	$655,191.00	Title 23	EFLHD	Planned	MA-02	USACE_NAD
MA_FLAP_LGMDW_PNDSD(1)	2020	MA	Hampden	USFWS, Silvio O. Conte-Fannie Stebbins National Wildlife Refuge	Rehabilitate Pondside Rd, a section of Tina Lane including a gravel parking area, replace 2 culverts	3RL	FLAP	$2,260,000.00	Title 23	LOCAL	Planned	MA-02	FWS_R5
MA_FLAP_LOWELL_PED(1)	2020	MA	Middlesex	NPS, Lowell National Historical Park	Improvements to crosswalks and ramps along canalways and repairing Pawtucket Canal Bridge.	BRRH	FLAP	$1,051,000.00	Title 23	LOCAL	In Design	MA-03	NPS_NE
SO NP MIMA(1)	2020	MA	Middlesex	Minute Man National Historic Site	Reroute Battle Road Trail behind Inferrera House.	4R	FLTP	$71,300.00	Title 23	NPS	In Design	MA-05	NPS_NE

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Maryland													
CATO_900(1)	2018	MD	Frederick	Catoctin Mountain Park	Replace Visitor Center Bridge at Catoctin Mt National Park	BRRP	NPS	$1,800,000.00	Title 23	EFLHD	Under Construction	MD-06	NPS_NC
NP_BAWA_1(5)_2(5)	2018	MD	Prince George's	Baltimore Washington Parkway	Resurface BW Parkway, Beaver Dam Rd to MD 197.	3RL	FLTP	$3,000,000.00	Title 23	EFLHD	Under Construction	MD-05	NPS_NC
SO NP FOMC(1)	2018	MD	Harford and Baltimore	Fort McHenry National Monument and Historic Shrine; Hampton National Historic Site	Fort McHenry and Hampton Pavement Preservation	3RH_3RL	FLTP	$1,123,400.00	Title 54	NPS	Under Construction	MD-01	NPS_NE
GREE_11(1)	2019	MD	Prince George's	Greenbelt Park	Main Enrtance & Park Central Rd. Bridge Replacement and Resurfacing	3RH_BRRP	FLTP	$7,570,000.00	Title 23	EFLHD	In Acquisitions	MD-05	NPS_NC
MD_FLAP_DRCH_STDY(1)	2019	MD	Dorchester	NPS & FWS / Harriett Tubman Visitor Center & Blackwater National Refuge	Transportation study to increase access to NPS HATU and Blackwater NWR.	MISC	FLAP	$64,885.00	Title 23	LOCAL	Planned	MD-01	NPS_NE
MD_FLAP_WMSPT_63(1)_68(1)	2019	MD	Washington	National Park Service / C&O Canal National Historical Park	Rehabilitating the roadway and sidewalks along MD 63 and MD 68 in the Town of Williamsport, MD.	3RL	FLAP	$1,003,407.38	Title 23	LOCAL	In Design	MD-06	NPS_NC
NP_BAWA_1(7)_2(7)_LC	2019	MD	Anne Arundel	Baltimore Washington Parkway	Resurfacing BW Parkway from Big Patuxent River Bridge to Little Patuxent River Bridge.	3RL	FLTP	$4,200,000.00	Title 23	EFLHD	In Design	MD-05	NPS_NC
NP_BAWA_1(8)_2(8)	2019	MD	Anne Arundel	Baltimore Washington Parkway	Resurfacing BW Parkway from Little Patuxent River Bridge to MD 175.	3RL	FLTP	$3,000,000.00	Title 23	EFLHD	Planned	MD-05	NPS_NC
SUIT_1(2)_2(2)	2019	MD	Prince George's	National Capital Parks-East	Improve Ped Cross at SUIT Prky & Forestville Rd	MISC	FLAP	$1,400,000.00	Title 23	EFLHD	In Acquisitions	MD-05	NPS_NC
BAWA_1(6)_2(6)	2020	MD	Prince George's	Baltimore Washington Parkway	Baltimore Washington Parkway median safety improvements	MISC	REIMB	$350,000.00	Title 23	EFLHD	In Design	MD-05	NPS_NC
FW PATU 13(1)	2020	MD	Prince Georges	Patuxent Research Refuge	Resurface Powder Mill Road from South Boundary to MD Route 197.	3RL	FLTP	$1,297,000.00	Title 23	EFLHD	Planned	MD-04	FWS_R5
GWMP_6(1)_7(2)	2020	MD	Montgomery and Prince George's	George Washington Memorial Parkway	Clara Barton Pkwy mill including guardrail and guardwall	3RH	FLTP	$4,048,150.00	Title 23	EFLHD	In Design	_VARIOUS	NPS_NC
NP_ANTI_300(2)_307(1)_ETC	2020	MD	Washington	Antietam National Battlefield	Pavement preservation of various Routes and trail work at Burnside Bridge.	2R	FLTP	$1,259,300.00	Title 23	EFLHD	In Design	MD-06	NPS_NC
BAWA_1A26_E20	2021	MD	Anne Arundel	Baltimore Washington Parkway	Rehab walls Baltimore Washington Parkway near Rt 197.	RW	FLTP	$450,000.00	Title 23	EFLHD	In Design	MD-05	NPS_NC
CATO_11(2)	2021	MD	Frederick	Catoctin Mountain Park	Repair RT 11 Section 0 Foxville-Deerfield Rd	3RL	FLTP	$500,000.00	Title 23	EFLHD	In Design	MD-06	NPS_NC

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NP CHOH 104(1) 206(1) ETC	2021	MD	Washington, Montgomery, Allegany	Chesapeake & Ohio Canal National Historical Park	Repair/Rehabilitate bridges 3100-001P, -005P, -001P, and -013P.	BRRH	FLTP	$625,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_NC
NP NACE 300(1) 301(1)	2021	MD	Prince George's	National Capital Parks East	Marshall Hall Access Road & Loop Road reconstruction	3RH	REIMB	$629,000.00	Title 23	EFLHD	Planned	MD-04	NPS_NC
NP_BAWA_1(9)_2(9)	2021	MD	Anne Arundel	Baltimore Washington Parkway	BW Parkway Guardrails and Sign Replacement from Big Patuxent River Bridge to MD 175.	3RL	FLTP	$2,000,000.00	Title 23	EFLHD	Planned	MD-05	NPS_NC
NP BAWA 507(1) 509(1)	2022	MD	Prince Georges and Anne Arundel	Baltimore Washington Parkway	Lighting Improvements on Route 197, Route 32, and I-95 Interchanges	MISC	FLTP	$250,000.00	Title 23	EFLHD	Planned	MD-04	NPS_NC
NP GWMP 6(2)	2022	MD	Montgomery County	George Washington Memorial Parkway	Rehab cantilever Structure 3300-044.	BRRH	FLTP	$4,000,000.00	Title 23	EFLHD	Planned	MD-08	NPS_NC

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Maine													
SO NP ACAD(2)	2018	ME	Hancock	Acadia National Park	Multiyear Bus Purchase Funding	MISC	FLTP	$2,436,200.00	Title 23	NPS	In Acquisitions	ME-02	NPS_NE
ME FLAP WELLS FURBISH(1)	2019	ME	York	USFWS/Rachel Carson National Wildlife Refuge	Rehabilitate the flooded Furbish Road and protect from future washouts.	3RL	FLAP	$260,961.00	Title 23	LOCAL	In Design	ME-01	FWS_R5
ME_FLAP_UPTN_BHIL(1)	2019	ME	Oxford	Umbagog National Wildlife Refuge	Complete final design and the NEPA documents for the resurfacing of East B Hill Road project.	MISC	FLAP	$505,000.00	Title 23	LOCAL	Planned	ME-02	FWS_R5
ME_FLAP_WELLS_HARBOR(1)	2019	ME	York	USFWS, Rachel Carson National Wildlife Refuge	Design and construct sidewalks, bike lanes, and streetscape improvements along Harbor Road	3RL	FLAP	$612,000.00	Title 23	LOCAL	In Design	ME-01	FWS_R5
SO NP ACAD(1)	2019	ME	Hancock	Acadia National Park	Pavement Rehab. Paradise Hill Rd and various Routes.	3RL	FLTP	$242,000.00	Title 23	NPS	In Design	ME-02	NPS_NE
NP ACAD 10(3)	2020	ME	Hancock	Acadia National Park	Duck Brook Bridge Interior Repairs and Lighting (001S).	BRRH	FLTP	$620,000.00	Title 23	EFLHD	Planned	ME-02	NPS_NE
FW GREE 10(1) 100(1)	2021	ME	Hancock	Green Lake National Fish Hatchery	Patch and resurface Hatchery Entrance Rd (Rte 10), Hatchery Access Loop (Rte 100), and Parking Lots.	3RL	FLTP	$300,000.00	Title 23	EFLHD	Planned	ME-02	FWS_R5

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Michigan													
MI FLAP DLTA FH13(2)	2018	MI	Delta	(USFS), Hiawatha National Forest	Rehabilitate FH13 from milepost 1.131 to 12.946 in Delta County, MI.	3RL	FLAP	$1,020,000.00	Title 23	LOCAL	Under Construction	MI-01	USFS_R9
MI FLAP MNSNG H58(2)	2018	MI	Alger	National Park Service/Pictured Rocks National Lakeshore	Pavement rehabilitation of Highway 58 with addition of paved 7' shoulders along both sides	3RL	FLAP	$816,000.00	Title 23	LOCAL	Under Construction	MI-01	NPS_MW
MI_FLAP_TRNTN_TRL(1)	2018	MI	Wayne	USFWS, Detroit River International Wildlife Refuge	Construction of West Jefferson Greenways Trail, in Wayne County, MI.	MISC	FLAP	$326,000.00	Title 23	LOCAL	Under Construction	MI-12	FWS_R3
MI FLAP CCRC FH42(1)	2019	MI	Chippewa	US Forest Service/ Hiawatha National Forest, Bay Mills Indian Community	Resurfacing Lakeshore Drive between Salt Point Road and M-123.	3RL	FLAP	$509,500.00	Title 23	LOCAL	In Design	MI-01	USFS_R9
MI FLAP GGBC 513(1)	2019	MI	Gogebic	Forest Service/ Ottawa National Forest	Roadway resurfacing and safety upgrades on CR 513.	3RH	FLAP	$475,215.00	Title 23	LOCAL	In Design	MI-01	USFS_R9
MI FLAP LAKE GLA(1)	2019	MI	Lake	Forest Service/ Manistee National Forest	Reconstruct and widen the roadways access to Gleasons Landing.	3RL	FLAP	$1,020,000.00	Title 23	LOCAL	In Design	MI-02	USFS_R9
MI FLAP LCRC 669(1)	2019	MI	Leelanau	National Park Service/ Sleeping Bear Dunes National Lakeshore	Replace culvert with 30' box culvert over Shalda Creek and along County Road 669.	BRN	FLAP	$231,000.00	Title 23	LOCAL	In Design	MI-01	NPS_MW
MI FLAP SGNW AM(1) BP(1)	2019	MI	Saginaw	Fish and Wildlife Service / Shiawassee National Wildlife Refuge (SNWR)	Roadway reconstruction from gravel to asphalt and widen existing road on Ambrose and Bishop Road.	3RH	FLAP	$489,500.00	Title 23	LOCAL	In Design	MI-05	FWS_R3
MI_FLAP_ISCO_TRL(1)	2019	MI	Iosco	Huron Manistee National Forest	Construction 2.1 mile, 10 ft wide, paved trail with 2 ft shoulders, and a pedestrian bridge.	NEW	FLAP	$459,000.00	Title 23	LOCAL	Planned	MI-04	USFS_R9
SO NP ISRO(1)	2019	MI	Houghton	Between the National Park Service, Midwest Regional Office, and Isle Royale National Park	Mandatory Dry-docking of the Motor Vessel Ranger III.	3RH_NEW	FLTP	$400,000.00	Title 23	NPS	Planned	MI-01	NPS_MW
MI FLAP IRON OTTW RD(1)	2020	MI	Iron	Forest Service/Ottawa National Forest	Rehabilitation of Ottawa Lake Road.	3RL	FLAP	$844,800.00	Title 23	STATE	Planned	MI-01	USFS_R9
NP_SLBE_5109(1)	2021	MI	Leelanau	Sleeping Bear Dunes National Lakeshore	To construct right and left turnlanes on M109 Dune Climb Entrance.	3RH_NEW	FLTP	$750,000.00	Title 23	EFLHD	Planned	MI-01	NPS_MW
FW_SENE_10(1)_900(1)	2022	MI	Schoolcraft	Seney National Wildlife Refuge	Reconstruct Entrance Rd (RT 10), Visitor Center Parking (RT 900),	3RL	FLTP	$2,205,000.00	Title 23	EFLHD	Planned	MI-01	FWS_R3

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Minnesota													
MN FLAP STLOUIS 44(1)	2018	MN	St. Louis	USFS/Superior National Forest	Rehabilitate 8 miles of CSAH 44 from CSAH 16 to CR 547 in St Louis County, MN.	3RL	FLAP	$1,020,000.00	Title 23	LOCAL	Under Construction	MN-08	USFS_R9
MN_FLAP_TR_WCRDRP(1)	2018	MN	Hennepin	NPS, Mississippi National River and Recreation Area	Reconstruction and improvement to pavement infrastructure at WCRDRP.	3RH	FLAP	$1,142,000.00	Title 23	LOCAL	Under Construction	MN-03	NPS_MW
SO FW SHER 2016275628	2018	MN	Sherburne	Sherburne National Wildlife Refuge	New asphalt pavement on previously constructed aggregate base at Learning Center parking lot.	NEW	FLTP	$630,000.00	Title 23	FWS	Planned	MN-06	FWS_R3
MN FLAP BLTRMI 39(3)	2019	MN	Beltrami	USFS, Chippewa National Forest	Reconstruct 2.8 miles of Route 39 in Beltrami County	3RL	FLAP	$1,020,000.00	Title 23	LOCAL	In Design	MN-08	USFS_R9
MN FLAP DAKOTA TRL(1)	2020	MN	Dakota	USFWS - Minnesota Valley NWR - Black Dog Unit	Construction of a trailhead and a parking area near Minnesota Valley NWR.	MISC	FLAP	$612,000.00	Title 23	LOCAL	Planned	MN-02	FWS_R3
MN FLAP TR WCRDRP(2)	2020	MN	Hennepin	NPS, Mississippi National River and Recreation Area	Reconstruction and improvement to pavement infrastructure at WCRDRP.	3RH	FLAP	$715,000.00	Title 23	LOCAL	Planned	MN-03	NPS_MW
MN_FLAP_DAKOTA_45(2)	2021	MN	Dakota	NPS, Mississippi National River and Recreation Area	Construct 10-ft wide, 1.7 mile long, paved trail on the Mississippi River Trail (MRT), Dakota County	MISC	FLAP	$1,020,000.00	Title 23	LOCAL	Planned	MN-02	NPS_MW

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Missouri													
MO_FLAP_GWVL_GRNT(1)	2018	MO	St. Louis	Ulysses S. Grant National Historic Site	Construct one 12 foot concrete lane, a 2 foot shoulder and a bioswale along Grant Road.	4R	FLAP	$397,000.00	Title 23	LOCAL	Under Construction	MO-02	NPS_MW
OZAR_10(2)	2018	MO	Carter	Ozark National Scenic Riverways	Replacement of Big Spring Bridge and Rehab of Alley Spring Bridge	BRRH	FLTP	$4,000,000.00	Title 23	EFLHD	Under Construction	MO-08	NPS_MW
MO FLAP BNCLWY BR(1)	2019	MO	Boone and Calloway	USFS/Mark Twain National Forest	Replace Burnett School Road Bridge across Cedar Creek in Boone and Calloway Counties, MO	BRRP	FLAP	$643,000.00	Title 23	LOCAL	Planned	MO-03	USFS_R9
MO FLAP BTS STLN(1)	2019	MO	Bates	USFWS/ Marais des Cygnes National Wildlife Refuge	Stabilizing stream bank that threatens SW County Road 1431.	LSR	FLAP	$102,320.00	Title 23	LOCAL	Planned	MO-04	FWS_R3
MO_FLAP_CRTR_151(1)	2019	MO	Carter	NPS, Ozark National Scenic Riverways Park	Widen and pave 0.8 miles of County Road 151 located in Carter County, MO.	3RH_3RL	FLAP	$130,176.00	Title 23	LOCAL	Under Construction	MO-08	NPS_SE
MO_FLAP_WASH_CR(1)	2019	MO	Washington	USFS, Mark Twain National Forest	Rehabilitating Jinkerson Road from aggregate to chip seal from MO 8 to Washington County Road.	3RL	FLAP	$204,944.00	Title 23	LOCAL	In Design	MO-03	USFS_R9
MO ERFO FS 2017-1(2)	2019D	MO	Ripley	Mark Twain National Forest	Low Water Crossing FR 3412 at Big Barren Creek. Design only.	3RL	ERFO	$23,550.00	Title 23	USFS	In Design	MO-08	USFS_R9
FW_BIMU_107(1)	2020	MO	Cooper	Big Muddy National Fish & Wildlife Refuge	Recon. Loesing RD & improve intersctn safty at Brady LN & SR 179/98	3RH	FLTP	$1,998,000.00	Title 23	EFLHD	In Design	MO-04	FWS_R3
MO ERFO FS 2017-1(1)	2020	MO	Madison	Mark Twain National Forest	Audubon Trail Repairs at Mark Twain National Forest	MISC	ERFO	$2,000,000.00	Title 23	EFLHD	In Design	MO-08	USFS_R8
MO ERFO NPS OZAR 2017-1(3)	2020	MO	Shannon	Ozark National Scenic Riverways	Powder Mill Spring Road & Powder Mill Campground Road.	MISC	ERFO	$520,970.00	Title 23	EFLHD	In Design	MO-08	NPS_MW
MO FLAP CRTR 201(1)	2020	MO	Carter	National Park Service/ Ozark National Scenic Riverways	Roadway widening and resurfacing improvements along 2.4 miles on CR 201.	3RL	FLAP	$253,880.00	Title 23	LOCAL	Planned	MD-08	NPS_MW
MO FLAP DOT 67(1)	2020	MO	Saint Charles	U.S Army Corps of Engineers/ River Project Office	Relocate ¾ miles 2 SB lanes next to NB lanes fr. S of Clark Bridge to Lincoln-Shields S access lot.	4R	FLAP	$1,020,000.00	Title 23	STATE	In Design	MO-03	USACE_MVD
MO_ERFO_NPS_OZAR_2017-1(1)	2020	MO	Carter, Shannon	Ozark National Scenic Riverways	ERFO repairs on multiple trails in Ozark National Scenic Riverways.	MISC	ERFO	$133,994.00	Title 23	EFLHD	In Design	MO-08	NPS_MW
MO_FLAP_WASH_657(1)	2020	MO	Washington	USFS - Mark Twain National Forest	Replacement of Hazel Creek Bridge along County Road 657 in Washington County, MO.	BRRP	FLAP	$310,000.00	Title 23	LOCAL	In Design	MO-03	USFS_R9

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Mississippi													
NATR_3Q8	2018	MS	Hinds	Natchez Trace Parkway	Overlay Park Rd - PM Project from MP. 67.136 to MP. 77.136	2R	FLTP	$1,592,580.00	Title 23	EFLHD	Under Construction	MS-02	NPS_SE
NATR_3S11_3T10	2018	MS	Claiborne	Natchez Trace Parkway	Overlay Park Rd-PM Project from MP 45 to 59(14.00 Miles)	3RL	FLTP	$3,433,484.44	Title 23	EFLHD	Under Construction	MS-02	NPS_SE
NATR_3X7_3W13	2018	MS	Augusta	Natchez Trace Parkway	Overlay Park Rd-PM Project from MP 0 to 20 (20.00 Miles)	3RL	FLTP	$2,840,043.00	Title 23	EFLHD	Under Construction	MS-03	NPS_SE
SO CE Sardis Lake(1)	2018	MS	Lafayette	Sardis Lake and Vicksburg District Office	Road Resurfacing and culvert repair at Hurricane Landing.	3RL_2R	FLTP	$780,000.00	Title 23	USACE	Under Construction	MS-02	USACE_MVD
SO MS ERFO FW PASW 2016-1(1)	2018	MS	Yazoo	Panther Swamp National Wildlife Refuge	Repair TX Eastern Spur Rd. & Bombing Range Rd. DSR PASW7-105-TESR-0.59-1.09/ PASW12-T310-BRT-0.4-0.6	3RH	FLTP	$72,065.00	Title 23	FWS	Planned	MS-02	FWS_R4
MS_FLAP_BNTN_LBRTY(1)	2019	MS	Benton	USFS/Holly Springs National Forest	Bridge Replacement on Liberty Church Road in Benton County, MS	BRRP	FLAP	$375,745.00	Title 23	LOCAL	In Design	MS-02	USFS_R8
MS_FLAP_CALCO_820(1)	2019	MS	Calhoun	USACE/Grenada Lake Reservoir	Overlay of 7.6 miles of CR 306 and the replacement of 7 bridges.	3RL_BRRP	FLAP	$4,080,000.00	Title 23	STATE	In Design	MS-03	USACE_MVD
MS_FLAP_CRNTH_145(1)	2019	MS	Alcorn	Shiloh National Military Park	North Polk St. (Route MS 145) Bridge and Road Improvements	3RL_BRRP	FLAP	$3,314,600.00	Title 23	LOCAL	In Design	MS-01	NPS_SE
MS_FLAP_FRKN_MDCR(1)	2019	MS	Franklin	Homochitto National Forest	Remove and replace existing bridges (#026 and #022) along Middleton Creek Road	BRRP	FLAP	$768,976.00	Title 23	LOCAL	In Design	MS-03	USFS_R8
MS_FLAP_PRNT_3485(1)_3560(1)	2019	MS	Prentiss	USACE / Bay Springs Lake	Widening and improve .85 miles of CR3560;Upgrade .57 miles of CR3485 to oblige with all modes.	3RH	FLAP	$633,835.00	Title 23	STATE	In Design	MS-01	USACE_MVD
MS_FLAP_SMITH_CR539(1)	2019	MS	Smith	USFS - Bienville National Forest	Replace deficient bridge on CR539 in Smith Co.	BRRP	FLAP	$360,600.00	Title 23	LOCAL	In Design	MS-03	USFS_R8
NP VICK 12(5) 20(2)	2019	MS	Warren	Vicksburg National Military Park	Emergency repair work for Confederate Avenue and Union Avenue.	3RH	FLTP	$350,000.00	Title 23	EFLHD	In Acquisitions	MS-02	NPS_SE
NP_NATR_3O19_3P24	2019	MS	Madison	Natchez Trace Parkway	Overlay park road from MP 103.7 to MP 110.32.	3RL	FLTP	$1,753,429.00	Title 23	EFLHD	In Design	MS-02	NPS_SE
NP NATR NSFLTP	2020	MS	Various	Natchez Trace Parkway	Rehabilitation work on Natchez Trace Parkway, MP 121 to MP 331	3RH	FLTP	$161,000,000.00	Title 23	EFLHD	Planned	MS-02	NPS_SE
NP_NATR_3A17_2D11	2020	MS	Tishomongo, MS; Colbert, AL;	Natchez Trace Parkway	Overlay park road from MP 299.16 to MP 316.55.	3RL	FLTP	$3,550,790.00	Title 23	EFLHD	Planned	NC-08	NPS_SE

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NP_NATR_3D34_3E15	2021	MS	Pontotoc & Lee	Natchez Trace Parkway	Overlay park road from MP 253.44 to MP 268.63	2R	FLTP	$5,188,832.00	Title 23	EFLHD	Planned	MS-02	NPS_SE
NP_NATR_3E16_3F25	2021	MS	Pontotoc, Chicksaw, Lee	Natchez Trace Parkway	Overlay park road from MP 238.84 to MP 253.44	2R	FLTP	$3,772,351.00	Title 23	EFLHD	Planned	MS-02	NPS_SE
NP_NATR_3O20	2021	MS	Madison	Natchez Trace Parkway	Overlay Park Road from MP 112.4 to MP 114.6	3RH	FLTP	$4,840,621.00	Title 23	EFLHD	Planned	MS-02	NPS_SE
NP_VICK_12(4)_20(1)_21(1)	2021	MS	Warren	Vicksburg National Military Park	Repairs of Confederate Ave, Union Ave., and Louisiana Circle	3RH	FLTP	$1,304,717.00	Title 23	EFLHD	Planned	MS-02	NPS_SE
NP_NATR_3J11_3K5_3L14_3M21	2022	MS	Attala, Choktaw	Natchez Trace Parkway	Overlay park road from MP 160.74 to MP 182.82	2R	FLTP	$5,933,236.00	Title 23	EFLHD	Planned	MS-02	NPS_SE
NP_NATR_3P25	2022	MS	Madison	Natchez Trace Parkway	Reconstruct Parkway in Ridgeland from MP 102.3 to MP 103.7	3RH	FLTP	$5,324,061.00	Title 23	EFLHD	Planned	MS-02	NPS_SE
NP_VICK_12(5)_14(1)_ETC	2022	MS	Warren	Vicksburg National Military Park	Replace Several Tour Bridges' Railings and Guardrails	MISC	FLTP	$204,937.00	Title 23	EFLHD	Planned	MS-02	NPS_SE

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North Carolina													
BLRI_2H14	2018	NC	Avery	Blue Ridge Parkway	R/R waterproofing membrane & wearing surface on Linn Cove Viaduct	BRRH	FLTP	$2,812,160.00	Title 23	EFLHD	In Design	NC-10	NPS_SE
NC FLAP DOT 1634(1)	2018	NC	Anson	Fish and Wildlife Service/ Pee Dee National Wildlife Refuge	Replacement of structurally deficient Anson Bridge within the Pee Dee National Wildlife Refuge.	BRRP	FLAP	$2,720,380.00	Title 23	STATE	Planned	NC-09	FWS_R4
NC_FLAP_BLWRK_321(1)	2018	NC	Watauga	NPS/ Blue Ridge Parkway	New Trail link that improves safety for all modes in an area of known crashes.	3RH	FLAP	$2,099,103.00	Title 23	LOCAL	In Design	NC-04	NPS_SE
NP_BLRI_PVT_PRES_FY17	2018	NC	Transylvania, Haywood, Jackson, Swain, Henderson, Buncombe, Mitchell, Big Island, and Yancey Counties	Blue Ridge Parkway	Pavement Preservation work at Blue Ridge for FY17. MP 424.0 to 470.2 and MP 359.1 to 412.8.	2R	FLTP	$4,000,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP_GRSM_1B22	2018	NC	Bryson	Great Smoky Mountains National Park	Pvmt Preservation of Newfound Gap Rd, NC Side	2R	FLTP	$3,000,000.00	Title 23	EFLHD	Planned	NC-02	NPS_SE
FW_ALRI_10(4)	2019	NC	Dare	Alligator River National Wildlife Refuge	Rehabilitate Milltail Bridge and Milltail Road (Route 10). Length = 0.83 mile.	BRRH	FLTP	$1,315,000.00	Title 23	EFLHD	Planned	NC-03	FWS_R4
NC FLAP DOT 1395(1)	2019	NC	Haywood	Forest Service/ Pisgah National Forest	Construction of soil nail retaining wall on SR 1395 Cove Creek Road.	RW	FLAP	$490,000.00	Title 23	STATE	Planned	NC-11	USFS_R8
NC FLAP DOT 276(1)	2019	NC	Transylvania	Forest Service/ Pisgah National Forest	Roadway widening & installing turn lanes from US 64 to Avery Creek Trail head.	MISC	FLAP	$1,940,000.00	Title 23	STATE	Planned	NC-11	USFS_R8
NC_ERFO_FS_2016-1(1)	2019	NC	Various	FS Region 8 Southern	ERFO repairs in Nantahala and Pisgah National Forests.	3RH_LSR_BRRP	ERFO	$1,604,300.00	Title 23	EFLHD	In Design	NC-11	USFS_R8
NP BLRI 2F26	2019	NC	Watauga	Blue Ridge Pkwy	Slide repair MP 277	LSR	FLTP	$750,000.00	Title 23	EFLHD	In Acquisitions	NC-05	NPS_SE
NP BLRI 2H16	2019	NC	Avery	Blue Ridge Pkwy	Linn Cove Viaduct post-tensioning repair project	BRRC	FLTP	$900,000.00	Title 23	EFLHD	In Acquisitions	NC-05	NPS_SE
NP_BLRI_PVT_PRES_FY18	2019	NC	TBD	Blue Ridge Parkway	Pavement Preservation work at Blue Ridge for FY18.	2R	FLTP	$4,500,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP_GRSM_116(1)	2019	NC	Swain	Great Smoky Mountains National Park	Overlay of Deep Creek Area Roads.	2R	FLTP	$468,000.00	Title 23	EFLHD	Planned	NC-02	NPS_SE
SO NP CALO(1)	2019	NC	Carteret	Cape Lookout National Seashore, NC	Design Build replacement of the lighthouse ferry docks at Cape Lookout National Seashore.	MISC	FLTP	$500,000.00	Title 23	NPS	Planned	NC-03	NPS_SE
VA_ERFO_FW_GRDI_2017-1(1)	2019	NC	Gates	Great Dismal Swamp National Wildlife Refuge	Remove obstructions, repair embankment on Weyerhaeuser Ditch Road.	3RH	ERFO	$190,000.00	Title 23	EFLHD	Planned	NC-03	FWS_R5

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NC_ST_BLRI_I26	2019D	NC	Buncombe	Blue Ridge Parkway	Prelim Design of Blue Ridge Pkway Bridge over Interstate 26	BRRP	REIMB	$2,275,000.00	Title 23	EFLHD	In Design	NC-11	NPS_SE
BLRI_2J17	2020	NC	Avery	Blue Ridge Parkway	Rehab Linville River Bridge Section 2J	BRRH	FLTP	$1,440,000.00	Title 23	EFLHD	In Design	NC-11	NPS_SE
NP BLRI 2F27	2020	NC	Watauga	Blue Ridge Pkwy	BLRI MP 277 and MP 323 Cut Slope Slide Repairs	LSR	FLTP	$1,000,000.00	Title 23	EFLHD	Planned	NC-05	NPS_SE
NP BLRI 2F28	2020	NC	Watauga	Blue Ridge Pkwy	BLRI MP 277 Landslide – Fill Slope	LSR	FLTP	$1,000,000.00	Title 23	EFLHD	Planned	NC-05	NPS_SE
NP BLRI NSFLTP	2020	NC	Various	Blue Ridge Parkway	Rehabilitation work on Blue Ridge Parkway MP 229 to MP 304	3RH	FLTP	$170,000,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP BLRI PVT PRES Asheville	2020	NC	Various	Blue Ridge Parkway	Pavement preservation (ultra-thin lift asphalt overlay) BLRI MP 365.5 Craggy Flats Tunnel to MP 388.	2R	FLTP	$4,000,000.00	Title 23	EFLHD	In Design	NC-10	NPS_SE
NP_BLRI_PVT_PRES_FY19	2020	NC	TBD	Blue Ridge Parkway	Pavement Preservation work at Blue Ridge for FY19.	2R	FLTP	$4,000,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP_BLRI_2D17	2021	NC	Ashe	Blue Ridge Parkway	Repair and Reconstruct Laurel Fork Bridge 5140-159P.	BRRC	FLTP	$15,000,000.00	Title 23	EFLHD	Planned	NC-08	NPS_SE
NP_BLRI_2M25_2N20	2021	NC	Various	Blue Ridge Parkway National Park	Repave repair Mainline road section MP 336.39 to 359.39	3RH_3RL	FLTP	$12,594,036.00	Title 23	EFLHD	Planned	NC-08	NPS_SE
NP_BLRI_PVT_PRES_FY20	2021	NC	TBD	Blue Ridge Parkway	Pavement Preservation work at Blue Ridge for FY20.	2R	FLTP	$3,000,000.00	Title 23	EFLHD	Planned	NC-08	NPS_SE
NP GRSM PMS(1)	2022	NC	Cherokee	Great Smoky Mountains National Park	Pavement Preservation of Heintooga Ridge Road and Balsam Mountain campground RT 107	2R	FLTP	$1,332,220.00	Title 23	EFLHD	Planned	NC-11	NPS_SE
NP_GRSM_17(2)	2022	NC	Thomasville	Great Smoky Mountains National Park	Repave Lake View Road East and repair Noland Creek Bridge	3RL_BRRP	FLTP	$4,000,000.00	Title 23	EFLHD	Planned	NC-11	NPS_SE

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New Hampshire													
NH_FLAP_DOT_16(1)	2019	NH	Coos	FWS / Umbagog National Wildlife Refuge	Rehabilitate Route 16 through Umbagog National Wildlife Refuge.	LSR_3RL	FLAP	$539,600.00	Title 23	STATE	In Design	NH-02	FWS_R5
NH_FLAP_DOT_SLR(1)	2019	NH	Grafton	USFS - White Mountain National Forest	Roadway grading, placing aggregate and drainage improvements along Stinson Lake Road.	3RL	FLAP	$343,000.00	Title 23	STATE	In Design	NH-01	USFS_R9
NH_FLAP_STTB_TRL(1)	2019	NH	Coos	FWS / Silvio O. Conte National Fish and Wildlife Refuge	Rehabilitate the Presidential Range Recreational Trail with a new surface and improve drainage	MISC	FLAP	$88,240.00	Title 23	STATE	Planned	NH-02	FWS_R5
SO FW UMBA 103(1)	2019	NH	Coos	Umbagog National Wildlife Refuge	Potter Farm Road Realignment and Box Culvert.	4R	FLTP	$300,000.00	Title 23	FWS	Planned	NH-02	FWS_R5
FW NASH 10(1)	2021	NH	Hillsborough	Nashua National Fish Hatchery	Patch and resurface Entrance Road and Parking	3RL	FLTP	$300,000.00	Title 23	EFLHD	Planned	NH-01	FWS_R5

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New Jersey													
SO NP DEWA(2)	2019	NJ	Sussex	Delaware Water Gap NRA	South Old Mine Road (Rte 10) Heavy 3R.	3RH	FLTP	$2,832,000.00	Title 23	NPS	In Design	NJ-05	NPS_NE
SO NP DEWA(3)	2019	NJ	North Hampton	Delaware Water Gap NRA	Old Mine Road South (Rte 10) and Old Mine Road N. (Rte 15).	3RH_3RL	FLTP	$398,000.00	Title 23	NPS	In Design	NJ-07	NPS_NE
SO NP GATE(4)	2019	NJ	Monmouth	Gateway National Recreation Area	Pavement Rehab. Altlantic Drive and various routes Sandy Hook Unit	3RL	FLTP	$146,000.00	Title 23	NPS	In Design	NJ-06	NPS_NE
FW EDFO 104(1) 906(1)	2020	NJ	Atlantic	Edwin B. Forsythe National Wildlife Refuge	Reconstruct Scotts Landing Road (Route 104) & Parking Lot (Route 906).	3RH	FLTP	$530,000.00	Title 23	EFLHD	Planned	NJ-02	FWS_R5
NJ FLAP LHT RD(1)	2020	NJ	Morris	Fish and Wildlife/ Great Swamp National Wildlife Refuge	Mill 2" of existing HMA on Pleasant Plains Roads and resurface it.	3RL	FLAP	$350,000.00	Title 23	EFLHD	Planned	NJ-07	FWS_R5
NJ FLAP WARI PVRTRL(1)	2020	NJ	Sussex	USFWS/Wallkill River National Wildlife Refuge	Rehabilitate Papakating Valley Rail Trail.	MISC	FLAP	$1,188,000.00	Title 23	EFLHD	Planned	NJ-05	FWS_R5
NJ_FLAP_GALWY_SCOTT(1)	2021	NJ	Atlantic	USFWS, Edwin B. Forsythe National Wildlife Refuge	Preapring for widening and grading Scott's Landing Road.	MISC	FLAP	$153,847.20	Title 23	LOCAL	Planned	NJ-02	FWS_R5

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New York													
NY GATE STIS 2013-1(3) 17X45	2018	NY	Richmond	Gateway National Recreation Area, Staten Island Unit	Completion of electrical work at Great Kills Marina.	MISC	REIMB	$257,938.00	Title 23	EFLHD	Planned	NY-11	NPS_NE
SO NP GATE(5)	2018	NY	King	Gateway National Recreation Area	Pavement Rehab. of Entrance Road and various routes Floyd Bennett Field.	3RH_3RL	FLTP	$3,918,800.00	Title 23	NPS	Under Construction	NJ-08	NPS_NE
SO NP HOFR(1)	2018	NY	Dutchess	Home of Franklin D. Roosevelt National Historic Site	Electric Tram.	MISC	FLTP	$790,000.00	Title 23	NPS	In Acquisitions	NY-19	NPS_NE
SO_NP_SARA_221231	2018	NY	Saratoga	Saratoga National Historical Park	Slope Stabilization Near Tour Stop 3.	MISC	FLTP	$1,023,000.00	Title 23	NPS	In Design	NY-21	NPS_NE
FIIS Burma Route	2019	NY	Suffolk	Fire Island National Seashore	Reconstruct a section of the “Burma Route” for emergency travel between Lighthouse Checkpoint and Ki	3RH	REIMB	$800,000.00	Other	EFLHD	In Design	NY-02	NPS_NE
NY_FLAP_BROOME_PARK(1)	2019	NY	Broome	USACE, Whitney Point Lake	Rehabilitate Bridge, Reconstruct park road, install sidewalk for pedestrian improvements.	BRRP	FLAP	$450,500.00	Title 23	LOCAL	In Design	NY-22	USACE_NAD
NY_FLAP_TOS_OCTRL(1)	2019	NY	Saratoga	NPS - Saratoga National Historical Park	Construct a 1.125 mile section of multi-use trail along the Old Champlain Canal Towpath.	MISC	FLAP	$357,000.00	Title 23	LOCAL	Planned	NY-20	NPS_NE
SO NP GATE(3)	2019	NY	Richmond	Gateway National Recreation Area	Pavement Rehab. Miller Field Access Road and various Routes.	3RL	FLTP	$225,000.00	Title 23	NPS	In Design	NJ-11	NPS_NE
FIIS Watch Hill Marina GFI	2020	NY	Suffolk	Fire Island National Seashore	Installation of individual Ground Fault Protected Breakers at each electrical pedestal, Watch Hill M	MISC	NPS	$300,000.00	Title 23	EFLHD	Planned	NY-02	NPS_NE
NP GATE 205(1) 901(1)	2020	NY	Kings	Gateway National Recreation Area	Heavy 3R Riding Academy Access Rd and Gateway Sports Parking (JBU)	3RH	FLTP	$1,000,000.00	Title 23	EFLHD	Planned	NY-01	NPS_NE
NY_FLAP_NYC_BKTRL(1)	2020	NY	Kings	(NPS), Gateway National Recreation Area	Construct the missing segment of existing NYC Bike Network & the NPS Canarsie Pier in Kings County.	MISC	FLAP	$530,000.00	Title 23	STATE	Planned	NY-11	NPS_NE
NY_FLAP_DOT_63(1)	2021	NY	Genesee and Orleans	FWS-Iroquois National Wildlife Refuge	Pavement overlay of 2.0 miles of roadway/parking access, replace 15 ft. span concrete culvert	3RL	FLAP	$1,980,000.00	Title 23	EFLHD	Planned	NY-27	FWS_R5

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Ohio													
OH_FLAP_ATHENS_107(1)	2018	OH	Athens	USFS / Wayne National Forest	Rehabilitate 0.96 miles of CR 107 from SR 13 to the Morgan County line in Athens County, OH.	3RL	FLAP	$138,560.00	Title 23	LOCAL	Under Construction	OH-15	USFS_R9
OH_FLAP_ATHENS_73(1)	2018	OH	Athens	USFS / Wayne National Forest	Rehabilitate 3.52 miles of CR 73 in Athens County, OH.	3RL	FLAP	$231,680.00	Title 23	LOCAL	Under Construction	OH-15	USFS_R9
OH_FLAP_BNTN_3(1)	2018	OH	Ottawa	USFWS - Ottawa National Wildlife Refuge	Rehabilitation of Ottawa-Lucas Road (1700 feet) to include repairing the subbase.	3RL	FLAP	$170,740.00	Title 23	STATE	Under Construction	OH-05	FWS_R3
OH FLAP DOT 73(2)	2019	OH	Warren	USACE Caesar's Creek Reservoir	Rehabilitate bridge WAR-73-1818 L/R over Caesar's Creek.	BRRH	FLAP	$350,600.00	Title 23	STATE	In Design	OH-01	USACE_GLORD
OH FLAP SUMMIT STDY(1)	2019	OH	Summit	National Park Service/ Cuyahoga Valley National Park	Rehabilitation of Boston Mills Road.	MISC	FLAP	$233,200.00	Title 23	LOCAL	Planned	OH-13	NPS_MW
OH_FLAP_BNTN_44(1)	2019	OH	Ottawa	USFWS - Ottawa National Wildlife Refuge	Reconstruction, widening, and drainage improvements of 1300 feet of Lindsey-Limestone Road.	3RL	FLAP	$129,057.00	Title 23	STATE	In Design	OH-05	FWS_R3
OH_FLAP_BNTN_76(1)	2019	OH	Ottawa	USFWS - Ottawa National Wildlife Refuge	Resurfacing, widening, and drainage improvements to Krause Road (approx. 1 mile).	3RL	FLAP	$342,283.00	Title 23	LOCAL	In Design	OH-05	FWS_R3
OH_FLAP_JRSLM_212(1)	2019	OH	Lucas	USFWS - Ottawa National Wildlife Refuge	Resurface Bono Road, Metzger Marsh Road and 2 parking areas in Lucas County, OH.	3RL	FLAP	$212,400.00	Title 23	LOCAL	In Design	OH-09	FWS_R3
SO NP CUVA(1)	2019	OH	Brecksville	Cuyahoga Valley National Park	Construction of Railway Pedestrian Crossing	3RH_NEW	FLTP	$361,000.00	Title 23	NPS	Under Construction	OH-11	NPS_MW
NP CUVA 6160-001T	2020	OH	Summit & Cuyahoga	Cuyahoga Valley National Park	Repair/rehab. of Station Road Bridge over Cuyahoga River. Struc. #6160-001T.	BRRH	REIMB	$740,000.00	Title 23	EFLHD	In Design	OH-11	NPS_MW
OH FLAP DOT 73(1)	2020	OH	Warren	USACE Caesar's Creek Reservoir	Rehabilitate SR 73 to include safety and guardrail improvements.	3RL	FLAP	$95,110.00	Title 23	STATE	Planned	OH-01	USACE_GLORD
OH_FLAP_SUMMIT_32(2)	2021	OH	Summit	NPS - Cuyahoga Valley National Park	Widen Boston Mills Road to 30 feet, with 11 ft lanes and 4 ft paved shoulders on both sides.	3RL	FLAP	$306,000.00	Title 23	LOCAL	In Design	OH-13	NPS_MW

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Pennsylvania													
PA_FLAP_DOT_66(1)	2018	PA	McKean	U.S. Forest Service, Allegheny National Forest (ANF)	Reconstruction of SR 66 in McKean County, PA	3RL	FLAP	$1,346,000.00	Title 23	STATE	Under Construction	PA-05	USFS_R9
SO NP GETT(1)	2018	PA	Adams	Gettysburg National Military Park	Pavement Preservation various routes.	2R	FLTP	$585,000.00	Title 23	NPS	Under Construction	PA-04	NPS_NE
PA_FLAP_BUSHKILL_STDY(1)	2019	PA	Pike and Monroe	NPS/Delaware Water Gap National Recreational Area	Analysis for transit bus shuttle and park improvements.	MISC	FLAP	$273,080.00	Title 23	LOCAL	Planned	PA-17	NPS_NE
PA_FLAP_CAMBRIA_TRL(1)	2019	PA	Cambria	NPS / Allegheny Portage Railroad Historic Site	Construct a trail from Cresson Township to Allegheny Portage Railroad NHS	MISC	FLAP	$33,416.00	Title 23	LOCAL	Planned	PA-09	NPS_NE
PA_FLAP_DOT_307(1)_3002(1)	2019	PA	Elk	USFS/Allegheny National Forest	Rehabilitate 6.41 Miles of T-307 and 1.42 Miles of SR 3002 and in Elk County.	3RH	FLAP	$1,500,000.00	Title 23	STATE	In Design	PA-05	USFS_R9
PA_FLAP_PHIL_LNDBRGH(1)	2019	PA	Philadelphia	FWS/John Heinz National Wildlife Refuge	Construct 2.1 miles of protected bicycle lanes along Lindbergh Boulevard	MISC	FLAP	$190,500.00	Title 23	LOCAL	Planned	PA-01	FWS_R5
PA_FS_Longhouse_Scenic_Byway	2019	PA	Allegheny	Allegheny National Forest	Replacement of existing culverts and repaving of the entire 11.3 mile road.	3RH_LSR_BRRP	FLTP	$7,575,000.00	Title 23	USFS	In Design	PA-05	USFS_R9
PA_ST_Keystone	2019	PA	Crawford	Army Reserve; Keystone Training Area	Rdway Improvements detailed in DAR evaluation report of June 2012	3RH	REIMB	$5,510,000.00	Title 23	EFLHD	In Design	PA-03	X_NA_OTH
PA FLAP DOT WANA(1)	2020	PA	Delaware	John Heinz NWR	Parking lot reconstruction on SR420 at south entrance to John Heinz NWR.	MISC	FLAP	$340,000.00	Title 23	EFLHD	Planned	PA-01	FWS_R5
PA_FLAP_DOT_209(1)	2020	PA	Pike	NPS, Delaware Water Gap National Recreation Area	Rehabilitate or replace structurally deficient bridge on SR 209 over Sawkill Creek.	BRRP	FLAP	$2,376,400.00	Title 23	STATE	In Design	PA-10	NPS_NE
PA_FLAP_LHVA_TRL(1)	2020	PA	Lackawanna	National Park Service / Steamtown National Historic Site	Construct pedestrian bridge to connect Steamtown NHS to the Lackawanna River Heritage Trail	BRN	FLAP	$270,000.00	Title 23	LOCAL	Planned	PA-17	NPS_NE
PA_FLAP_SMRST_TRL(1)	2020	PA	Somerset	NPS, Flight 93 National Memorial	Construct 1.3 miles 9/11 National Memorial Trail in Somerset County, PA.	MISC	FLAP	$410,000.00	Title 23	LOCAL	In Design	PA-09	NPS_NE
FW ALLE 10(1) 900(1)	2021	PA	Warren	Allegheny National Fish Hatchery	Resurface Hemlock Road (Rte 10) & Parking Lot (Rte 900).	3RL	FLTP	$300,000.00	Title 23	EFLHD	Planned	PA-15	FWS_R5
FW JOHE T401(1)	2021	PA	Philadelphia	John Heinz National Wildlife Refuge	Resurface 0.25 mile of Dike Trail.	3RL	REIMB	$156,160.00	Title 23	FWS	Planned	PA-01	FWS_R5
FW NOFI 10(1) 100(1)	2021	PA	Clinton	Northeast Fishery Center & Lamar NFH	Patch and resurface Washington Ave (Rte 10), Rear Access Rd (Rte 100), and Parking Lots.	3RL	FLTP	$300,000.00	Title 23	EFLHD	Planned	PA-12	FWS_R5

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Pennsylvania/New Jersey													
NP_DEWA_14(18)_121(1)	2020	PANJ	Pike (PA) & Sussex (NJ)	Delaware Water Gap National Recreation Area	Bridge repair/rehab 4320-009, -013, -022,-049	BRRH	FLTP	$1,500,000.00	Title 23	EFLHD	In Design	PA-08	NPS_NE
NP_DEWA_10(6)_218(2)	2021	PANJ	Pike (PA) & Sussex (NJ)	Delaware Water Gap National Recreation Area	Replace Dingmans Falls Access Bridge #1 DEWA 4320-019 & Rehab-041(Vancampens Glen Bridge).	3RL_BRRP	FLTP	$2,450,000.00	Title 23	EFLHD	In Design	PA-08	NPS_NE

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Puerto Rico													
PR ERFO FS 2017-1(1) LC	2018	PR	El Yunque National Forest	El Yunque National Forest	Emergency landslide repairs	3RH	ERFO	$2,000,000.00	Title 23	EFLHD	Under Construction	PR-AtLarge	USFS_R8
PR ERFO FS 2017-1(2) LC	2018	PR	El Yunque National Forest	El Yunque National Forest	Emergency repairs at PR-930, El Yunque NF.	MISC	ERFO	$2,200,000.00	Title 23	EFLHD	Under Construction	PR-AtLarge	USFS_R8
PR FEMA 2017-1(10)	2018	PR	Territory of Puerto Rico	Puerto Rico Highway Transportation Authority (PRHTA)	FEMA Branch 3 - Contract 1	3RH	REIMB	$5,000,000.00	Other	EFLHD	Under Construction	PR-AtLarge	X_NA_OTH
PR FEMA 2017-1(12)	2018	PR	Territory of Puerto Rico	Puerto Rico Highway Transportation Authority (PRHTA)	FEMA Branch 4 - Contract 2	3RH	REIMB	$5,000,000.00	Other	EFLHD	Under Construction	PR-AtLarge	X_NA_OTH
PR FEMA 2017-1(14)	2018	PR	Territory of Puerto Rico	Puerto Rico Highway Transportation Authority (PRHTA)	FEMA Branch 2 - Contract 3	3RH	REIMB	$4,000,000.00	Other	EFLHD	Under Construction	PR-AtLarge	X_NA_OTH
PR FEMA 2017-1(16)	2018	PR	Territory of Puerto Rico	Puerto Rico Highway Transportation Authority (PRHTA)	FEMA Branch 4 - Contract 3	3RH	REIMB	$4,000,000.00	Other	EFLHD	Under Construction	PR-AtLarge	X_NA_OTH
PR FEMA 2017-1(8)	2018	PR	Territory of Puerto Rico	Puerto Rico Highway Transportation Authority (PRHTA)	FEMA Branch 2 - Contract 1	3RH	REIMB	$5,000,000.00	Other	EFLHD	Under Construction	PR-AtLarge	X_NA_OTH
PR_FLAP_LAJAS_LCA(1)	2018	PR	Los Llanos	USFWS, Laguna Cartagena National Wildlife Refuge	Rehabilitate the only vehicular entrance to Laguna Cartagena NWR & replace a section of guardrail.	3RL	FLAP	$125,000.00	Title 23	FWS	In Design	PR-AtLarge	FWS_R4
PR FS Route 10 Storm Damage	2019	PR	Rio Grande	El Yunque National Forest	Pavement and drainage repair 0.5 miles from the intersection with PR-191 to an existing observation	3RH_3RL	REIMB	$1,500,000.00	Other	EFLHD	In Design	PR-AtLarge	X_NA_OTH
PR FS Route 27 StormDamage FAA	2019	PR	Rio Grande	El Yunque National Forest	Landslide and culvert repairs starting at the intersection with FS Route 930 to 3.2 miles southeast.	LSR_3RH	REIMB	$130,000.00	Other	EFLHD	In Design	PR-AtLarge	USFS_R8
PR ST ER CEIS(1)	2019	PR	Various	N/A	Construction Engineering and Inspection Services for Highway and Bridge Projects in Puerto Rico	MISC	DOT	$8,100,000.00	Title 23	EFLHD	Under Construction	PR-AtLarge	X_NA_OTH
PR ST FEMA PR(1)	2019	PR	Multiple	Multiple	Design of Permanent Repairs in Puerto Rico funded by FEMA	MISC	REIMB	$36,000,000.00	Other	EFLHD	In Design	PR-AtLarge	X_NA_OTH
PR ERFO FS 2017-1(3)	2020	PR	Rio Grande	El Yunque National Forest	Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	LSR_3RL	ERFO	$10,000,000.00	Title 23	EFLHD	In Design	PR-AtLarge	USFS_R8

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South Carolina													
FW_SAVA_2006559089	2018	SC	Jasper	Savannah National Wildlife Refuge	Rehabilitate Kingfisher Pond Access Road (Route 103)	3RL	FLTP	$35,000.00	Title 23	FWS	In Design	SC-01	FWS_R4
SC_FLAP_DOT_10-98(1)	2018	SC	Charleston	U.S. Forest Service	Resurface, widen, and patch 3 miles of Halfway Creek Rd (SC 10-98).	3RL	FLAP	$739,760.00	Title 23	STATE	In Design	SC-06	USFS_R8
SC_FLAP_DOT_OLBLF(1)	2018	SC	Richland	NPS - Congaree National Park	Replacing Dry Branch Bridge along Old Bluff Rd. Rehabilitation and widening of Mountain View Rd.	3RL_BRRP	FLAP	$747,440.00	Title 23	STATE	Planned	SC-06	NPS_SE

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Tennessee													
GRSM_15(2)_16(1)	2018	TN	Blount, Sevier	Great Smoky Mountains National Park	Pvmt Preservation for Laurel Creek, Tremont and Townsend Entrance Rds	2R	FLTP	$3,250,000.00	Title 23	EFLHD	In Design	TN-02	NPS_SE
SO CE Percy Priest(1)	2018	TN	Davidson	J Percy Priest Dam - Anderson Road Campground, Seven Points Campground,	Repairing resurfacing pavement Anderson Road Campground on J Percy Priest Lake.	3RL_2R	FLTP	$621,500.00	Title 23	USACE	Under Construction	TN-05	USACE_GLORD
SO TN ERFO FW CHIC 2016-1(1)	2018	TN	Lauderdale & Tipton	Chickasaw & Lower Hatchie National Wildlife Refuges	Repair Ed Jones Rd & Shankle Lake Rd. ERFO DSR #: CHIC3-100-RJBRR-0.0-0.5 & LOHA4-102-SHR-0.0-0.4.	3RH	FLTP	$199,810.00	Title 23	FWS	Planned	TN-08	FWS_R4
SO TN ERFO FW CRCR 2016-1(1)	2018	TN	Stewart	Cross Creeks National Wildlife Refuge	Repair Routes 13 & 100. ERFO DSR # CC6-013-MSRA-8.6, CC7-100-LP4A-0.3, CC8-100-LP4A-0.5.	3RH	FLTP	$32,739.00	Title 23	FWS	Planned	TN-07	FWS_R4
SO TN ERFO FW TENN 2016-1(1)	2018	TN	Henry, Humphreys, & Benton	Tennessee National Wildlife Refuge	ERFO DSR #: TN1-106, TN10-108 (MP 0.7), TN12-108 (MP 1.3-1.35), TN17-112, TN21-914, TN31-15, TN35-11	3RH	FLTP	$267,611.00	Title 23	FWS	Planned	TN-08	FWS_R4
FS_Bald_River_Falls_Bridge(1)	2019	TN	Mitchell	Cherokee National Forest	Bridge Replacement	3RH_BRRP	FLTP	$125,000.00	Title 23	USFS	In Design	TN-01	USFS_R8
GRSM_15(1)	2019	TN	Blount	Great Smoky Mountains National Park	Repair Bote Mountain Tunnel	TUN	FLTP	$1,300,000.00	Title 23	EFLHD	Planned	TN-01	NPS_SE
NP NATR 5570-463P	2019	TN	Williamson	Natchez Trace Parkway	Pedestrian Barrier on Double Arch Bridge (Str. #5570-463P) to reduce suicide fatalities.	BRRC	NPS	$1,250,000.00	Title 23	EFLHD	In Design	TN-07	NPS_SE
NP STRI TRAFFIC Impact Study	2019	TN	Murfreesboro	Stones River National Battlefield	Develop SOW, IGE&proposal STRI Traffic Impact& Safety Study Coordinate A&E & award EFL serve as COR	MISC	FLPP	$130,000.00	Title 23	EFLHD	Planned	TN-06	NPS_SE
NP_BISO_10(2)	2019	TN	Scott, Fentriss	Big South Fork National River and Recreation Area	Leatherwood Ford Road Resurfacing, MP 0.00 to MP 7.56. Replace existing signs and posts and stripe.	3RL	FLTP	$3,519,966.00	Title 23	EFLHD	Planned	TN-03	NPS_SE
NP_GRSM_13(1)14(2)18(1)	2019	TN	Sevier, Blount	Great Smoky Mountains National Park	Pvmt Preservation of Fighting Creek Gap, Little River Gorge and Elkmont Rds	2R	FLTP	$2,800,000.00	Title 23	EFLHD	Planned	TN-02	NPS_SE
TN_FLAP_MLGTN_AST(1)	2019	TN	Shelby	Dept of the Navy, Naval Support Activity (NSA) Mid-South	Construct an extension of a two-lane access route from the Millington Jetport to the Navy Base.	3RH_NEW	FLAP	$2,389,360.00	Title 23	LOCAL	In Design	TN-08	X_NA_OTH
NP_GRSM_10N(1)	2020	TN	Knox	Great Smoky Mountains National Park	Pavement Preservation of Newfound Gap Road, TN Side (MP 6.5 to 15)	2R	FLTP	$3,163,298.00	Title 23	EFLHD	Planned	TN-02	NPS_SE
NP_GRSM_126(1)	2020	TN	Various	Great Smoky Mountains National Park	Replace five bridges on Forge Creek Road.	BRRC	FLTP	$2,799,026.00	Title 23	EFLHD	Planned	TN-01	NPS_SE
TN FLAP HKMN SHEB(1)	2020	TN	Hickman	NPS/Natchez Trace Parkway	Resurfacing of New Sheboss Road to the concrete ditch lines.	3RL	FLAP	$936,912.00	Title 23	LOCAL	In Design	TN-07	NPS_SE

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TN FLAP LEWIS KEG(1)	2020	TN	Lewis	NPS/Natchez Trace Parkway	Resurfacing of Keg Springs Road and Falls Branch Rd. to improve safety.	3RL	FLAP	$450,148.00	Title 23	LOCAL	In Design	TN-05	NPS_SE
TN FLAP TDEC NEMOBR(1)	2020	TN	Morgan	National Park Service/ Obed Wild and Scenic River	Restoration of culturally historic vehicular bridge.	BRRP	FLAP	$1,020,000.00	Title 23	STATE	Planned	TN-03	NPS_SE
TN FLAP WAYNE PINEY(1)	2020	TN	Wayne	NPS/Natchez Trace Parkway	Resurfacing and widening of Piney Road to improve safety.	3RL	FLAP	$542,120.00	Title 23	LOCAL	In Design	TN-09	NPS_SE
TN_FLAP_CHAT_MBC(1)	2020	TN	Hamilton	NPS, Chickamauga and Chattanooga National Military Park	Extend the Moccasin Bend Connector in Chattanooga, TN.	3RH_3RL	FLAP	$1,631,829.00	Title 23	LOCAL	In Design	TN-03	NPS_SE
TN_FLAP_DOT_461(1)	2020	TN	Stewart	USFS - Land Between the Lakes National Recreation Area	Resurfacing 3 miles of Route 461 from intersection with Route 76 heading north	3RL	FLAP	$533,500.00	Title 23	STATE	Planned	TN-07	USFS_R8
TN_FLAP_FRKN_BKLN(1)	2020	TN	Franklin	Department of the Air Force, Arnold Eng.Development Ctr	Resurfacing and widening of UTSI Road for the accommodation of new bike lanes in Franklin County,TN.	3RH	FLAP	$572,183.00	Title 23	LOCAL	In Design	TN-04	X_NA_OTH
TN_FLAP_HNRY_RHB(1)	2020	TN	Henry	USFWS, Tennessee National Wildlife Refuge	Rehabilitate portions of Bobcat Den Rd & Elkhorn Nobles Rd within TN National Wildlife Refuge.	3RH_3RL	FLAP	$263,024.00	Title 23	LOCAL	In Design	TN-08	FWS_R4
TN_FLAP_MTGMRYLAF(1)	2020	TN	Montgomery	Department of the Army Fort Campbell	Reconstruction and widening of 1,100 feet of Lafayette Road.	3RH_NEW	FLAP	$1,958,000.00	Title 23	LOCAL	In Design	TN-07	X_NA_OTH
TN_FLAP_POLK_LADD(1)	2020	TN	Polk	USFS - Cherokee National Forest	Resurface and widen Ladd Springs Road to improve safety in Polk County, TN.	3RL	FLAP	$941,011.00	Title 23	STATE	Planned	TN-03	USFS_R8
TN_FLAP_POLK_SGLF(1)	2020	TN	Polk	USFS - Cherokee National Forest	Resurface and widen Sugarloaf Drive to improve safety in Polk County, TN.	3RL	FLAP	$270,872.00	Title 23	STATE	Planned	TN-03	USFS_R8
TN_FLAP_SWRT_WLKR(1)	2020	TN	Stewart	FWS/Cross Creeks National Wildlife Refuge	Upgrading Walker Rd. & Webb Hollow Rd. to paved surface.	3RL	FLAP	$587,292.47	Title 23	LOCAL	Planned	TN-07	FWS_R4
TN_FLAP_WAYNE_WCRK(1)	2020	TN	Wayne	NPS, Natchez Trace Parkway	Resurface and widen Weatherford Creek Road from 18 ft. to 22 ft. in Wayne County, TN.	3RL	FLAP	$432,192.00	Title 23	LOCAL	In Design	TN-07	NPS_SE
TN_FLAP_WAYNE_WRR(1)	2020	TN	Wayne	National Park Service (NPS), Natchez Trace Parkway	Resurface and widen Wright Ridge Road from 18 ft. to 22 ft. in Wayne County, TN.	3RL	FLAP	$290,004.00	Title 23	LOCAL	Planned	TN-07	NPS_SE
TN_FLAP_WNCH_TWNLK(1)	2020	TN	Franklin	Twin Creeks Marina	Construct an asphalt road leading to Twin Creeks Marina.	NEW	FLAP	$956,627.00	Title 23	LOCAL	In Design	TN-05	X_NA_OTH
NP FOOT PMS(1)	2021	TN	various	Great Smoky Mountains National Park	FY21 Pavement Preservation of Foothills Parkway, West (MP 55 to 72)	3RH_3RL	FLTP	$5,921,693.00	Title 23	EFLHD	Planned	TN-02	NPS_SE

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NP FOOT PMS(2)	2021	TN	various	Great Smoky Mountains National Park	FY21 Pavement Preservation of Foothills Parkway, East	3RH_3RL	FLTP	$2,846,624.00	Title 23	EFLHD	Planned	TN-02	NPS_SE
NP GRSM 14(3) 112(1) ETC	2021	TN	Sevier	Great Smoky Mountains National Park	Rehabilitate & Repair 8 Bridges on TN Side of the Park: 5460-013P,-042P,-048P-050P,-060P,-078P.	3RH	FLTP	$2,634,495.00	Title 23	EFLHD	Planned	TN-01	NPS_SE
NP_GRSM_17(1)	2021	TN	Knox	Great Smoky Mountains National Park	Pavemant Preservation of Clingman's dome Road	3RL_2R	FLTP	$2,737,138.00	Title 23	EFLHD	Planned	TN-02	NPS_SE
NP_GRSM_26(2)_137(1)	2021	TN	Townsend	Great Smoky Mountains National Park	Pavement Preservation of Cades Cove Loop road and Campground entrance road	3RL_2R	FLTP	$2,121,282.00	Title 23	EFLHD	Planned	TN-02	NPS_SE
TN_FLAP_SWRT_BELL(1)	2021	TN	Stewart	FWS/Cross Creeks National Wildlife Refuge	Resurfacing Bellwood Hollow & Bellwood Landing Rd.	3RL	FLAP	$1,081,340.80	Title 23	LOCAL	In Design	TN-07	FWS_R4
TN_FLAP_WAYNE_BGCYP(1)	2021	TN	Wayne	NPS, Natchez Trace Parkway	Resurfacing and widening Big Cypress Road.	3RL	FLAP	$502,744.00	Title 23	LOCAL	Planned	TN-07	NPS_SE
NP_GRSM_21(1)	2022	TN	Cosby	Great Smoky Mountains National Park	Rehabilitate Cosby Campground Entrance Road and Picnic Area Roads	3RL	FLTP	$3,736,958.00	Title 23	EFLHD	Planned	TN-02	NPS_SE

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Texas													
TX_FLAP_200(1)	2020	TX	Denton	USACE, Lewisville Lake	Widen Jones Street (0.5 mi) and North Kealy Avenue (0.34 mi) and construct an adjacent trail.	3RH	FLAP	$3,327,883.00	Title 23	EFLHD	In Design	TX-26	USACE_SWD
TX_FTFW_INDA_10(1)_11(1)	2020	TX	Burnet	Inks Dam National Fish Hatchery	Improve intersec safety, Entrance Rd @ Park Road. Resurface Visitor Center Rte 10 & Entrance Rte 11	3RL	FLTP	$300,000.00	Title 23	EFLHD	In Design	TX-25	FWS_R2
TX_FTFW_SAMA_10(1)	2020	TX	Hays	San Marcos National Fish Hatchery	Relocate Entrance Rd to existing signalized intersection	3RL_4R	FLTP	$400,000.00	Title 23	EFLHD	In Design	TX-35	FWS_R2
TX_FTFW_UVAL_10(1)_900(1)	2020	TX	Uvalde	Uvalde National Fish Hatchery	Reconstruct Entrance Rd., replace culverts, ditch grading. Resurface 2 parking lots.	3RH	FLTP	$1,050,000.00	Title 23	EFLHD	In Design	TX-23	FWS_R2

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Utah													
UT_FTFW_JOHO_10(1)	2020	UT	Uintah	Jones Hole National Fish Hatchery	Resurface Jones Hole Road.	3RL	FLTP	$3,800,000.00	Title 23	EFLHD	In Design	UT-01	FWS_R6

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Virginia													
BLRI_1E10	2018	VA	Nelson and Rockbridge	Blue Ridge Parkway	R/R ML Rd Section 1E	3RL_2R	FLTP	$2,900,000.00	Title 23	EFLHD	In Acquisitions	VA-09	NPS_NE
GWMP_210(1)	2018	VA	Fairfax	George Washington Memorial Parkway	Spall repair CIA/FHWA bridge structure 3300-003	BRRH	OTHER	$943,000.00	Title 54	EFLHD	Under Construction	VA-08	NPS_NC
NP_COLO_1B37_1D46	2018	VA	James City	Colonial National Historical Park	Rehab. of Halfway Crk Brdg 4290-022P, Felgate's Crk Brdg 4290-011P & Kings Crk Brdg 4290-012P.	BRRH	FLTP	$1,700,000.00	Title 23	EFLHD	In Acquisitions	VA-01	NPS_NE
NP_GWMP_1(1)_2(1)	2018	VA	Arlington	George Washington Memorial Parkway	Windy Run Bridge Rehabilitation	BRRH	FLTP	$3,860,000.00	Title 23	EFLHD	Under Construction	VA-08	NPS_NC
NP_PRWI_406(1)	2018	VA	Prince William	Prince William Forest Park	Pyrite Mine Bridge Rehab (3700-005S)	BRRH	FLTP	$745,000.00	Title 23	EFLHD	Under Construction	VA-11	NPS_NC
PRWI_11(3)	2018	VA	Prince William	Prince William Forest Park	Repair the historic wooden truss bridge	BRRH	FLTP	$700,000.00	Title 23	EFLHD	Under Construction	VA-11	NPS_NC
SO NP SHEN(5)	2018	VA	Warren	Shenandoah National Park	Mill and Overlay Skyline Drive MP 0-5.6.	3RL	FLTP	$5,499,000.00	Title 23	NPS	Under Construction	VA-05	NPS_NE
SO_NP_COLO(1)	2018	VA	James City and York	Colonial National Historic Park	Joint Repair & crack seal COLO PWY MP 9.00-20.34 and parking.	2R	FLTP	$1,139,710.00	Title 23	NPS	Under Construction	VA-01	NPS_NE
VA_FLAP_CBBT_13(1)	2018	VA	Northhampton	USFWS Fisherman Island NWR	Installation of a concrete terrapin barrier	MISC	FLAP	$302,000.00	Title 23	STATE	In Design	VA-02	FWS_R5
BLRI_BMS_FY19(1)	2019	VA	Various	Blue Ridge Parkway	FY19 Bridge Preventive Maintenance at BLRI	BRRH	FLTP	$500,000.00	Title 23	EFLHD	Planned	NC-08	NPS_SE
NP COLO 1C17 1D49	2019	VA	York and James City Counties and City of Williamsburg	Colonial National Historical Site	Conceptual design and NEPA for COLO Parkway rehabilitation and reconstruction.	3RL_BRRP	FLTP	$3,000,000.00	Title 23	EFLHD	In Design	VA-01	NPS_NE
NP GWMP 007P(1)	2019	VA	Arlington	George Washington Memorial Parkway	Repair of Gulf Branch Bridge	BRRH	FLTP	$500,000.00	Title 23	EFLHD	In Acquisitions	VA-10	NPS_NC
NP GWMP 1(2) 2(4)	2019	VA	Arlington and Fairfax	George Washington Memorial Parkway	GWMP North Section and Clara Barton Pkwy Interim Pavement Repairs	2R	FLTP	$1,066,172.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
SO FW OCBA 2015260171	2019	VA	Prince William	Occoquan Bay National Wildlife refuge	Access road and parking area for a new multi-purpose facility.	3RH_NEW	FLTP	$254,492.00	Title 23	FWS	Planned	VA-11	FWS_R5
SO NP SHEN(4)	2019	VA	Rockingham, Page, Greene, Madison	Shenandoah National Park	SHEN pavement pres Skyline Drive MP 50. to 65.3 and various Routes.	2R	FLTP	$225,000.00	Title 23	NPS	In Design	VA-05	NPS_NE
VA_FLAP_DOT_AHRT(1)	2019	VA	Appomattox	NPS Appomattox Court House National Historic Park	Multi-use trail, 1.5 mile long, 8-10 foot wide with aggregate surface, parallel to SR24	MISC	FLAP	$587,000.00	Title 23	STATE	In Design	VA-05	NPS_NE

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VA_FLAP_PWC_PHTRL(1)	2019	VA	Prince William	Featherstone NWR / Potomac Heritage National Scenic Trail	Construct 1.2 mile segment of the Potomac Heritage NST	MISC	FLAP	$597,000.00	Title 23	LOCAL	In Design	VA-11	X_NA_OTH
VA_FLAP_RRG_TRL(1)	2019	VA	Roanoke	(NPS), Blue Ridge Parkway	Construct 1.7 mile ext. of Roanoke River Greenway from BLRI visitor Ctr to Explore Park River Trail.	MISC	FLAP	$1,387,000.00	Title 23	LOCAL	In Design	VA-06	NPS_SE
VA_FLAP_VMI_CNT(1)	2019	VA	Rockbridge	FS GW National Forest, NPS Appalachian Trail and Blue Ridge Parkway	PED bridge replacement, & trail and associated parking improvements on VMI's Chessie Nature Trail	BRRP	FLAP	$1,020,000.00	Title 23	LOCAL	In Design	VA-06	NPS_NE
VA_ST_Lee_Ave_Gate	2019	VA	Prince George	Fort Lee Garrison	Improvements to RT. 36 onto Lee Avenue.	4R	ERFO	$1,800,000.00	Title 23	EFLHD	In Design	VA-03	X_NA_OTH
BLRI_1M20	2020	VA	Roanoke	Blue Ridge Parkway	Repair Asphalt Wearing Surface and Approaches on Roanoke River Bridge 028P	3RH	FLTP	$5,282,092.00	Title 23	EFLHD	Planned	VA-06	NPS_NE
FW_CHIN_10(2)	2020	VA	Accomack	Chincoteague National Wildlife Refuge	Construct new Beach Parking Area at D-Pond, realign Beach Access Rd	3RH_NEW	REIMB FED	$10,000,000.00	Other	EFLHD	Planned	VA-01	FWS_R5
GWMP_MVT(4)	2020	VA	Fairfax	George Washington Memorial Parkway	Replace Deck, reduce deflection, correct trail alignment Bridge 31/32	4R	FLTP	$1,260,000.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
NP BLRI BMS FY20(1)	2020	VA	Various	Blue Ridge Parkway	FY20 Bridge Preventive Maintenance at BLRI.	BRRH	FLTP	$500,000.00	Title 23	EFLHD	In Design	VA-09	NPS_SE
NP COLO 1A20 1B40 1C16	2020	VA	York and James City Counties, City of Williamsburg	Colonial National Historic Site	Rehabilitation work on Colonial Parkway, Segments A, D, E and F	3RL_BRRH	FLTP	$60,000,000.00	Title 23	EFLHD	Planned	VA-02	NPS_NE
NP COLO 1B38 1C14	2020	VA	York County and James City County	Colonial National Historic Park	Rehab Structures 4290-008, 009, 010, and 018	BRRH	FLTP	$375,000.00	Title 23	EFLHD	Planned	VA-02	NPS_NE
NP GWMP 1(3) 2(5)	2020	VA	Arlington and Fairfax County	George Washington Memorial Parkway	Rehabilitation and Reconstruction work on GWMP from I-495 to Spout Run	3RL_4R	FLTP	$100,000,000.00	Title 23	EFLHD	Planned	VA-08	NPS_NC
NP_GWMP_MVT(5)	2020	VA	Fairfax	George Washington Memorial Parkway	Replace Bridges #23 & #24 over Dyke Marsh on Mount Vernon Trail	BRRP	FLTP	$705,032.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
NP_GWMP_MVT(6)	2020	VA	Fairfax	George Washington Memorial Parkway	Replacement of Bridge 12 on Mount Vernon Trail	BRRP	DOT	$1,100,000.00	Title 23	EFLHD	In Design	VA-08	NPS_NC
NP_NCR_PMS_VA(1)	2020	VA	Fairfax	National Capital Region	Pvmt Mgnt and sign updating at PWFP	2R	FLTP	$1,000,000.00	Title 23	EFLHD	Planned	VA-11	NPS_NC
PRWI_201(1)_400(1)_ETC	2020	VA	Prince William	Prince William Forrest	Rehabilitate Park Roads and Parking.	3RL	REIMB	$884,000.00	Other	EFLHD	Planned	VA-11	NPS_NC
VA ERFO FS 2018-1 (1)	2020	VA	Dickenson & Wise	Jefferson National Forest	Landslide & road repair of Mullins Rd (Rte 616) & Beaver Dam Gap Rd (Rte 621).	LSR_3RL	ERFO	$446,368.00	Title 23	EFLHD	Planned	VA-09	USFS_R8

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VA ST NASA 1(8)	2020	VA	Accomack	NASA-Wallops Island	Wallops Island Causeway Bridge Rehabilitation.	BRRH	REIMB	$3,500,000.00	Other	EFLHD	Planned	VA-02	X_NA_OTH
VA ST TFHRC 50(5)	2020	VA	Fairfax	Turner-Fairbank Highway Research Center	Reconstruction of test lanes at TFHRC	3RH	FAST	$30,000.00	Title 23	EFLHD	Planned	VA-10	X_NA_OTH
VA_FLAP_ARL_BKSHR(1)	2020	VA	Arlington	(NPS), George Washington Memorial Parkway (GWMP)	Install 8 Capital Bike Share stations in and around the George Washington Memorial Parkway.	MISC	FLAP	$286,000.00	Title 23	LOCAL	In Design	VA-08	NPS_NC
VA_FLAP_FRKN_TRL(1)	2020	VA	Franklin	NPS Booker T. Washington National Monument	Two miles of 8-10 foot wide aggregate PED trail w/ 6 bridges connecting retirement community to BOWA	MISC	FLAP	$617,412.00	Title 23	LOCAL	In Design	VA-06	NPS_NE
VA_FLAP_NPNWS_105(1)	2020	VA	N/A	Joint Base Langley-Eustis	Ft. Eustis Boulevard Bridge	3RL_BRRH	FLAP	$15,500,000.00	Title 23	EFLHD	Planned	VA-01	X_NA_OTH
BLRI_1M21	2021	VA	Botetourt, Roanoke and Bedford	Blue Ridge Pkwy	Repave/Repair Mainline Road Section 1M - (MP 105.65 to 121.05)	3RH_3RL	FLTP	$6,000,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP BLRI BMS FY21(1)	2021	VA	Various	BLRI	FY21 Bridge Preventive Maintenance at BLRI.	BRRH	FLTP	$500,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP COLO 1B39 1C15 1D48	2021	VA	York County and James City County	Colonial National Historic Park	Rehab Structures 4290-013, 014, 019, 020, and 025.	BRRH	FLTP	$400,000.00	Title 23	EFLHD	Planned	VA-02	NPS_NE
NP COLO 1D47	2021	VA	City of Williamsburg	Colonial National Historical Site	Repairs to structure 4290-033 Williamsburg Tunnel.	TUN	FLTP	$500,000.00	Title 23	EFLHD	In Design	VA-02	NPS_NE
PRWI_401(1)_402(1)	2021	VA	Prince WIlliam	Prince William Forest Park	North Multi-use Trail access	MISC	FLTP	$500,000.00	Title 23	EFLHD	Planned	VA-11	NPS_NC
VA ST CP GNRL BTH	2021	VA	City of Virginia Beach	Camp Pendleton	Extend turning lanes from General Booth Blvd to Headquarters Rd and install traffic signal at inters	3RL_NEW	REIMB	$850,000.00	Other	EFLHD	Planned	VA-02	X_NA_OTH
VA ST DSCR STRTHMR	2021	VA	Chesterfield	Defense Supply Center, Richmond	Realignment of Strathmore and "G" Road Intersection	3RL_NEW	DOT	$3,200,000.00	Other	EFLHD	Planned	VA-07	X_NA_OTH
VA ST FP MG750TRX	2021	VA	Nottoway and Dinwiddie	Fort Pickett	Rehab Rt 750 fr US 460 to Ft. Pickett Main Gate & various tank/RR crossing improvements	3RL_NEW	DOT	$3,376,106.00	Other	EFLHD	Planned	VA-08	X_NA_OTH
VA_ST_ANC(1)	2021	VA	Arlington	Arlington National Cemetary	Arlington National Cemetery - Realign Southgate Rd	4R	DAR	$40,000,000.00	Title 23	EFLHD	In Design	VA-08	X_NA_OTH
VA_ST_FB_KNGMNWLKR_GT	2021	VA	Fairfax	Fort Belvoir	Add left turn lane fr. SB FFCP to Kingman Rd, extend NB Mt. Vernon Hwy left turn lane at Walker ACP	3RL_NEW	REIMB	$7,439,500.00	Title 23	EFLHD	Planned	VA-11	X_NA_OTH
VA_ST_FL_MHN_GT	2021	VA	Prince George	Fort Lee	Add one additional EB driving lane on Hickory Hill Rd from .25 mi. E. of Jamestown Dr. to Mahone Ave	3RL_NEW	DOT	$2,500,000.00	Other	EFLHD	Planned	VA-04	X_NA_OTH

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VA_ST_JBMHH_HTFLD_GT	2021	VA	Arlington	Joint Base Myer Henderson Hall	Construct ramp and two additional exit lanes for access to Hatfield Gate from NB Washington Blvd.	3RL_NEW	REIMB	$3,769,000.00	Other	EFLHD	Planned	VA-08	X_NA_OTH
NP BLRI BMS FY22(1)	2022	VA	Various	Blue Ridge Parkway	FY22 Bridge Preventive Maintenance at BLRI.	BRRH	FLTP	$500,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
VA_FLAP_ARL_ANDR(1)	2022	VA	Arlington	Department of Defense (DOD), Pentagon	Reconstruct 3,549 feet of Army Navy Drive: complete street bike/ped transit improvements.	3RH	FLAP	$714,000.00	Title 23	LOCAL	Planned	VA-08	X_NA_OTH

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Virgin Islands													
VI ST ER STT(001)	2018	VI	St. Thomas	St. Thomas	Repair Damaged Traffic Signal Systems and Roads on St. Thomas.	MISC	DOT	$5,102,352.00	Title 23	EFLHD	In Acquisitions	VI-AtLarge	X_NA_OTH
VI ST ER STT(002)	2018	VI	St. Thomas	St. Thomas	Repair Additional Damaged Traffic Signal Systems and Roads on St. Thomas.	MISC	DOT	$2,063,681.00	Title 23	EFLHD	Planned	VI-AtLarge	X_NA_OTH
VI ST ER STX(001)	2018	VI	St. Croix	St. Croix	Repair Damaged Traffic Signal Systems and Roads on St. Croix	MISC	DOT	$3,321,089.00	Title 23	EFLHD	In Acquisitions	VI-AtLarge	X_NA_OTH
VI ST ER STX(002)	2018	VI	St. Croix	St. Croix	Repair Additional Damaged Traffic Signal Systems and Roads on St. Croix.	MISC	DOT	$1,958,480.00	Title 23	EFLHD	In Acquisitions	VI-AtLarge	X_NA_OTH
VI ERFO NPS 2017-1(1)	2019	VI	N/A	Virgin Islands National Park	Hurricane Maria permanent repairs at Virgin Islands National Park.	LSR_3RH	ERFO	$740,000.00	Title 23	EFLHD	Planned	VI-AtLarge	NPS_SE
VI NH 66(9) C5	2019	VI	Anna's Hope Village and Christiansted Sub-Districts, St. Croix	St. Croix	Christiansted Bypass Contract 5 Contentment Road Historic Site Rehabilitation of Building Number 2	MISC	DOT	$450,000.00	Title 23	EFLHD	Planned	VI-AtLarge	X_NA_OTH
VI ST ER STT(003) STJ(001)	2019	VI	Central (St. John), Northside and Charlotte Amalie (St. Thomas)	St. John and St. Thomas	Storm damage repair to roadway, retaining walls, embankment and cut slopes, guardrail, and culverts.	MISC	DOT	$1,992,511.00	Title 23	EFLHD	In Design	VI-AtLarge	X_NA_OTH
VI ST STX 6405(1)	2020	VI	St. Croix	US Virgin Islands Department of Public Works	Route 64 Bridge STX6405 on St Croix	BRRC	DOT	$4,000,000.00	Title 23	EFLHD	Planned	VI-AtLarge	X_NA_OTH
VI_38(2)_C2	2021	VI	St. Thomas	US Virgin Islands Department of Public Works	Raphune Hill Rd and RT 381 intersection improvements - Contract 2	NEW	TERR HWY	$4,700,000.00	Title 23	EFLHD	In Design	VI-AtLarge	X_NA_OTH
VI_ST_70(12)	2021	VI	St. Croix	Christiansted/Frederiksted Area	Rehab. 9 mi of Queen Mary Hwy. fr Sunny Isle Int., Christiansted to Hannah's Rest Int., Frederiksted	3RL_BRRP	FAST	$120,000.00	Title 23	EFLHD	Planned	VI-AtLarge	X_NA_OTH
VI_ST_9999(135)	2021	VI	St. Croix	Christiansted Area	Imprvmnts to Rte 754 (King Cross St), Rte 75 E. (King St) and 75 W. (Company St).	3RL	REIMB	$3,000,000.00	Title 23	EFLHD	Planned	VI-AtLarge	X_NA_OTH
VI_38(2)_C3	2022	VI	St. Thomas	US Virgin Islands Department of Public Works	Raphune Hill Rd widen & improve between the Contact 1 and 2 (0.7 mile)	3RH	TERR HWY	$28,500,000.00	Title 23	EFLHD	Planned	VI-AtLarge	X_NA_OTH

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Vermont													
VT_FLAP_BRANDON_BR22(1)	2018	VT	Rutland	U.S. Forest Service, Green Mountain National Forest	Replacement of BR22 along Churchill Road in the Town of Brandon, VT.	BRRP	FLAP	$600,000.00	Title 23	LOCAL	Under Construction	VT-01	USFS_R9
FW SICO 10(1) 104(1) 105(1)	2019	VT	Coos & Essex	Umbagog National Wildlife Refuge & Silvio O'Conte	Replace culverts at Silvio O'Conte	MISC	FLTP	$790,000.00	Title 23	EFLHD	In Design	_VARIOUS	FWS_R5
VT_FLAP_DERBY_17(1)_6(1)	2019	VT	Orleans	USFWS, Missisquoi National Wildlife Refuge	Replace failing culverts on Eagle Point Rd & N. Derby Rd with precast concrete structures/bridges.	BRRP	FLAP	$601,000.00	Title 23	LOCAL	In Design	VT-01	FWS_R5

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Wisconsin													
FS Pvmt Preservation FY18(1)	2018	WI	Multiple	Region Wide	Region 9 Pavement Preservation Project FY18.	MISC	FLTP	$180,000.00	Title 23	USFS	Planned	_VARIOUS	USFS_R9
WI_ERFO_FS_2016-1(4)	2018	WI	Ashland	Chequamegon Nicolet National Forest	Emergency repairs on various roads in Ashland county.	3RH	ERFO	$3,802,694.00	Title 23	EFLHD	Under Construction	WI-07	USFS_R9
FS_Pvmt_Preservation_FY17(1)	2019	WI	Multiple	Region Wide	Pavement Preservation in Various Forest Units	MISC	FLTP	$180,000.00	Title 23	USFS	In Design	_VARIOUS	USFS_R9
FW_IRRI_10(1)	2019	WI	Bayfield	Iron River National Fish Hatchery	Rehabilitate Entrance Road (Route 10) and Public Parking Area (Route 900).	3RH	FLTP	$1,840,000.00	Title 23	EFLHD	Planned	WI-07	NPS_MW
WI FLAP ASH FH32(1)	2019	WI	Ashland	Forest Service/ Chequamegon- Nicolet National Forest	Milling and resurfacing 9.2 miles of Forest Highway 32 through Chequamegon-Nicolet NF.	3RL	FLAP	$1,020,000.00	Title 23	STATE	In Design	WI-07	USFS_R9
WI FLAP CWFD CTHN(1)	2019	WI	Crawford	USFWS, Upper Mississippi River National Wildlife and Fish Refuge	Reconstruct CTH N between STH 35 and STH 27 in Crawford County, WI.	3RL	FLAP	$2,983,280.00	Title 23	STATE	In Design	WI-01	FWS_R3
WI FLAP DOT 35(1)	2019	WI	Vernon	USFWS Genoa National Fish History	Install guardrail, bypass lane, and 4 end treatments at the high crash area along WI Route 35.	MISC	FLAP	$234,000.00	Title 23	STATE	In Design	WI-03	FWS_R3
WI_ERFO_FS_2016-1(2)	2019	WI	Ashland, Bayfield	Chequamegon Nicolet National Forest	Emergency repairs on FS-199 and FS-198.	3RH	ERFO	$4,118,913.00	Title 23	EFLHD	In Acquisitions	WI-07	USFS_R9
WI_ERFO_FS_2016-1(3)	2019	WI	Ashland, Bayfield	Chequamegon Nicolet National Forest	Emergency repairs on FS-199 and FS-198.	BRRC	ERFO	$1,738,476.00	Title 23	EFLHD	In Design	WI-07	USFS_R9
WI_ERFO_FS_2016-1(5)	2019	WI	Bayfield, Sawyer	Chequamegon Nicolet National Forest	Emergency repairs on various roads in Bayfield and Sawyer Counties.	3RH	ERFO	$4,564,534.00	Title 23	EFLHD	In Design	WI-07	USFS_R9
WI_ERFO_FS_2016-1(6)	2019	WI	Bayfield, Sawyer	Chequamegon Nicolet National Forest	FR 383 Snake Road Decommissioning.	3RH	ERFO	$961,754.34	Title 23	EFLHD	In Design	WI-07	USFS_R9
WI_FLAP_FIFIELD_143(1)	2019	WI	Price	US Forest Service, Chequamegon-Nicolet National Forest	Replacement of the existing culvert over Squaw Creek Crossing along FR 143.	3RL	FLAP	$440,800.00	Title 23	STATE	In Design	WI-07	USFS_R9
WI_FLAP_LACRS_GIP(1)	2019	WI	La Crosse	U.S. Army Corps of Engineers, Goose Island Park	Goose Island Park CTH GI road, shoreline, canoe/kayak boat landing improvements.	3RL	FLAP	$2,835,157.00	Title 23	LOCAL	In Design	WI-03	USACE_MVD
WI_FLAP_POPL_2404(1)	2019	WI	Forest	US Forest Service, Chequamegon-Nicolet National Forest	Bridge Replacement or open bottom box culvert with concrete footings off old State Highway 139.	BRRP	FLAP	$275,600.00	Title 23	STATE	In Design	WI-07	USFS_R9
WI ERFO FS 2016-1(7)	2019D	WI	Ashland	Chequamegon Nicolet National Forest	Trail 25 Decommissioning. Design & NEPA only. Construction by Forest Service.	3RH	ERFO	$300,000.00	Title 23	EFLHD	Planned	WI-07	USFS_R9
FW_TREM_10(1)	2020	WI	Buffalo	Trempealeau National Wildlife Refuge	Safety improvements for Entrance Road (Route 10)	3RL	FLTP	$2,100,000.00	Title 23	EFLHD	Planned	WI-03	FWS_R3

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WI FLAP BFLD CTHM(2)	2020	WI	Bayfield	Forest Service / Chequamegon-Nicolet National Forest	Rehabilitation of CTHM	3RL	FLAP	$1,020,000.00	Title 23	STATE	In Design	WI-07	USFS_R9
WI FLAP WASH 2178(1)	2020	WI	Vilas	Forest Service, Chequamegon- Nicolet National Forest	Resurfacing, widening, increased shoulder width & improve safety on Military Road (RT 2178)	3RL	FLAP	$677,000.00	Title 23	STATE	Planned	WI-07	USFS_R9
WI_FLAP_FENC_2183(1)	2020	WI	Florence	US Forest Service, Chequamegon-Nicolet National Forest	Rock Creek Bridge Replacement P-19-0902, south of Popple River.	BRRP	FLAP	$291,840.00	Title 23	STATE	In Design	WI-07	USFS_R9
WI_FLAP_RUSL_LSBR(1)	2020	WI	Bayfield	NPS, Apostle Islands National Lakeshore	Roadway rehab, widening, shoulder construction, drainage improvements, and miscellaneous work.	3RH_3RL	FLAP	$526,388.00	Title 23	STATE	In Design	WI-07	NPS_MW
WI_FLAP_RUSL_OCHK(1)	2020	WI	Bayfield	NPS, Apostle Islands National Lakeshore	Roadway rehab, widening, shoulder construction, drainage improvements, and miscellaneous work	3RH_3RL	FLAP	$1,892,040.00	Title 23	STATE	In Design	WI-07	NPS_MW
WI_FLAP_TRIPP_FRVW(1)	2020	WI	Bayfield	Iron River National Fish Hatchery	Reconstruction of 1 mile of Fairview Road in Tripp Township, WI.	3RH	FLAP	$300,184.00	Title 23	STATE	In Design	WI-07	FWS_R3

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West Virginia													
NP_NER_PMS_WV(1)	2018	WV	Raleigh	New River Gorge National River	Pvmt Preservation on RT 202ZZ and various parking lots	2R	FLTP	$465,000.00	Title 23	EFLHD	Under Construction	WV-03	NPS_NE
SO CE Racine Lock Dam Brg(1)	2018	WV	Mason	Racine Locks and Dam, Huntington District Office	Project Planning and Design (Construction to be included in future amendment to PMP).	3RL_2R	FLTP	$150,000.00	Title 23	USACE	Planned	WV-03	USACE_GLORD
WV FLAP BATH TRL(1)	2018	WV	Morgan	C&O Canal National Historic Park	Bicycle path feasibility study from Sand Mine Road north of Bath, WV to the C&O Canal at Hancock, MD	MISC	FLAP	$56,000.00	Title 23	EFLHD	In Design	WV-02	NPS_NC
WV FLAP DOT CR29(1)	2018	WV	Randolph	USFS/ Spruce Knob NRA	Rehabilitating CR 29 (Whitmer Rd) along Gandy Creek from CR 29/1 to CR29/5.	3RL	FLAP	$510,000.00	Title 23	STATE	Planned	WV-02	USFS_R9
WV FLAP DOT HAFETRL(1)	2018	WV	Jefferson	National Park Service, Harpers Ferry National Historic Park	Multi-use trail design and construction	MISC	FLAP	$849,911.16	Title 23	STATE	Planned	WV-02	NPS_NC
WV_FLAP_DOT_AHTRL(1)	2018	WV	Randolph	USFS, Monongahela National Forest Trail Network	Allegheny Highlands Trail completion - Phase II	MISC	FLAP	$816,000.00	Title 23	STATE	In Design	WV-03	USFS_R8
WV_FLAP_DOT_GRAR(1)	2018	WV	Nicholas	NPS, Gauley River National Recreational Area	Gauley River Access Roads, Nicholas County Routes 22 and 22/2	3RL	FLAP	$342,000.00	Title 23	STATE	In Design	WV-03	NPS_NE
WV_FLAP_RALCO_TRL(1)	2018	WV	Raleigh	New River Gorge National River	Build 5.5 miles of natural trail surface from New River Gorge National River to the county airport.	MISC	FLAP	$204,000.00	Title 23	LOCAL	In Design	WV-03	NPS_NE
WV_ERFO_FS_2016-1(2)	2019	WV	Pocahontas, Randolph, Greenbrier	Monongahela National Forest	Emergency repairs on FS-86 from milepost 15.1 to 18.4.	3RH	ERFO	$3,790,975.00	Title 23	EFLHD	In Design	WV-02	USFS_R9
WV_ERFO_FS_2016-1(3)	2019	WV	Pocahontas, Randolph, Greenbrier	Monongahela National Forest	Emergency repairs on FS-86 from milepost 12 to 15.	3RH	ERFO	$4,337,688.00	Title 23	EFLHD	In Design	WV-02	USFS_R9
WV_ERFO_FS_2016-1(4)	2019	WV	Pocahontas, Randolph, Greenbrier	Monongahela National Forest	Emergency repairs on FS-86 from milepost 8 to 11.1.	3RH	ERFO	$2,830,108.00	Title 23	EFLHD	In Design	WV-02	USFS_R9
WV_ERFO_FS_2016-1(5)	2019	WV	Pocahontas, Randolph, Greenbrier	Monongahela National Forest	Emergency repairs on FS-86 from milepost 0.2 to 7.2.	3RH	ERFO	$3,548,783.00	Title 23	EFLHD	In Design	WV-02	USFS_R9
WV_ERFO_FS_2016-1(6)	2019	WV	Pocahontas, Randolph, Greenbrier	Monongahela National Forest	Decommissioning of FS-719 and rehabilitation of new segment.	3RH_LSR_BRRP	ERFO	$3,302,692.00	Title 23	EFLHD	In Design	WV-02	USFS_R9
WV_ERFO_FS_2016-1(7)	2019	WV	Pocahontas, Randolph, Greenbrier	Monongahela National Forest	Emergency repairs on FS-719B Brushy Mountain Rd.	3RH_LSR_BRRP	ERFO	$2,848,752.00	Title 23	EFLHD	In Design	WV-02	USFS_R9
WV_FLAP_HUNT_PATH(1)	2019	WV	Cabell and Wayne	US Army Corps of Engineers, Harris Riverfront Park	PED bridge & multi-use trail.	MISC	FLAP	$867,000.00	Title 23	LOCAL	In Design	WV-03	USACE_GLORD
FW_CAVA_102(1)	2020	WV	Tucker	Canaan Valley National Wildlife Refuge	Major Reconst of Camp 70 Rd (RT 102), and new parking area at (RT 913)	4R	FLTP	$750,000.00	Title 23	EFLHD	In Design	WV-01	FWS_R5

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NP NERI TRL(1)	2020	WV	Raleigh	New River Gorge National River	Rehab Mouth of Glade Creek Trail Structure 4780-006T.	BRRH	FLTP	$150,000.00	Title 23	EFLHD	Planned	WV-03	NPS_NE

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Wyoming													
WY_FLAP_FREMO_277(1)	2020	WY	Fremont	Shoshone National Forest, BLM, Washakie Wilderness and Wind River Reservation	Replacement of 87 ft span bridge and reconstruction of 0.10 mi of bridge approaches.	BRRP	FLAP	$2,240,000.00	Title 23	EFLHD	Planned	WY-AtLarge	USFS_R4
WY_FLAP_FREMO_285(1)	2020	WY	Fremont	Shoshone National Forest	0.8 mi rdway improvements along Horse Creek Rd, med 4R work realign/widen rd to 28 ft min drainage.	3RL_4R	FLAP	$2,570,000.00	Title 23	EFLHD	Planned	WY-AtLarge	USFS_R4

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Multiple States													
NATR_BMS_FY18(1)	2019	ZZ	Multiple	Multiple	Bridge Preventative Maintenance Projects.	BRRH	FLTP	$750,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NATR_BMS_FY19(1)	2019	ZZ	Multiple	Multiple	Bridge Preventative Maintenance Projects	BRRH	FLTP	$500,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP SER PMS FY19(2)	2019	ZZ	Various	Various	Pavement preservation for small parks FY19.	2R	FLTP	$4,850,000.00	Title 23	EFLHD	In Design	_VARIOUS	NPS_SE
NP SER PMS FY19(3)	2019	ZZ	Various	Various	Pavement preservation for small parks FY19.	2R	FLTP	$2,850,000.00	Title 23	EFLHD	In Acquisitions	_VARIOUS	NPS_SE
NP_SER_BMS_FY18(2)	2019	ZZ	Various	Various	FY 18 REGION WIDE BMS, VNM Park 11 Structures	BRRH	FLTP	$350,000.00	Title 23	EFLHD	In Acquisitions	_VARIOUS	NPS_SE
SER_PMS_FY18(1)	2019	ZZ	Various	Various	Pvmt Preservation Projects for Small Parks	2R	FLTP	$2,000,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
SER_PMS_FY19(1)	2019	ZZ	Various	Various	FY19 REGION WIDE PAVEMENT PRESERVATION PROJECTS.	2R	FLTP	$2,000,000.00	Title 23	EFLHD	In Design	_VARIOUS	NPS_SE
NP NATR BMS FY20(1)	2020	ZZ	Various	Various	FY 20 REGION WIDE BMS, AT NATR PKWY.	BRRH	FLTP	$500,000.00	Title 23	EFLHD	In Design	_VARIOUS	NPS_SE
NP SER PMS FY20	2020	ZZ	Various	Various	Pavement preservation for small parks FY20.	2R	FLTP	$6,000,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP NATR BMS FY21(1)	2021	ZZ	Various	Various	FY 21 REGION WIDE BMS, AT NATR PKWY.	BRRH	FLTP	$500,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
NP NATR BMS FY22(1)	2022	ZZ	Various	Various	FY 22 REGION WIDE BMS, AT NATR PKWY.	BRRH	FLTP	$500,000.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE

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