

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 STIP REPORT
 =====
 TURNPIKE
 =====

 ITEM NUMBER:431166 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE *SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,197	1,500	0	0	0	0	8,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	497	1,500	0	0	0	0	1,997
TOTAL <N/A>	7,694	3,000	0	0	0	0	10,694
TOTAL 431166 8	7,694	3,000	0	0	0	0	10,694

 ITEM NUMBER:431166 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS *SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,272,836	1,500	0	0	0	0	10,274,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	10,272,836	3,000	0	0	0	0	10,275,836
TOTAL 431166 9	10,272,836	3,000	0	0	0	0	10,275,836
TOTAL Project:	10,280,530	6,000	0	0	0	0	10,286,530

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 ITEM NUMBER:431167 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE *SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	131,633	0	0	0	0	0	131,633
DS	539,221	0	0	0	0	0	539,221
DSB1	19,971	0	0	0	0	0	19,971
DSB2	11,568	0	0	0	0	0	11,568
PKYI	20,709,787	1,500	0	0	0	0	20,711,287
PKYO	794,493	0	0	0	0	0	794,493
TOTAL <N/A>	22,206,673	1,500	0	0	0	0	22,208,173
TOTAL 431167 8	22,206,673	1,500	0	0	0	0	22,208,173

 ITEM NUMBER:431167 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS *SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,983,729	1,500	0	0	0	0	7,985,229
TOTAL <N/A>	7,983,729	1,500	0	0	0	0	7,985,229
TOTAL 431167 9	7,983,729	1,500	0	0	0	0	7,985,229
TOTAL Project:	30,190,402	3,000	0	0	0	0	30,193,402
TOTAL DIST: 00	40,470,932	9,000	0	0	0	0	40,479,932

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 TRANSPORTATION PLANNING
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 ITEM NUMBER:403466 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,401	0	0	0	0	0	19,401
TOTAL <N/A>	19,401	0	0	0	0	0	19,401

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,709	0	0	0	0	0	28,709
HP	4,463,906	0	0	0	0	0	4,463,906
TOTAL HP01 038 H	4,492,615	0	0	0	0	0	4,492,615

FEDERAL PROJECT NUMBER: HP02 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,978	0	0	0	0	0	107,978
HP	7,863,764	0	0	0	0	0	7,863,764
TOTAL HP02 036 H	7,971,742	0	0	0	0	0	7,971,742

FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,846	0	0	0	0	0	10,846
HP	2,276,352	0	0	0	0	0	2,276,352
TOTAL HP09 039 H	2,287,198	0	0	0	0	0	2,287,198

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,396,408	0	0	0	0	0	2,396,408
TOTAL HP09 040 H	2,396,408	0	0	0	0	0	2,396,408

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,919,452	0	0	0	0	0	1,919,452
TOTAL HP09 041 H	1,919,452	0	0	0	0	0	1,919,452

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FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	64,895	0	0	0	0	0	0	64,895
HPAC	1,970,712	0	0	0	0	0	0	1,970,712
TOTAL HP09 042 H	2,035,607	0	0	0	0	0	0	2,035,607

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,061,111	100,000	100,000	100,000	100,000	100,000	100,000	2,561,111
HP	23,230,595	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	40,230,595
HPAC	2,028,687	0	0	0	0	0	0	2,028,687
TOTAL HP09 043 H	27,320,393	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	44,820,393
TOTAL 403466 1	48,442,816	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	65,942,816
TOTAL Project:	48,442,816	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	65,942,816

 ITEM NUMBER:403467 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: HP02 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	61,965	0	0	0	0	0	61,965
HP	2,822,032	0	0	0	0	0	2,822,032
TOTAL HP02 036 H	2,883,997	0	0	0	0	0	2,883,997

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	89,997	0	0	0	0	0	89,997
HP	3,062,849	0	0	0	0	0	3,062,849
TOTAL HP02 037 H	3,152,846	0	0	0	0	0	3,152,846

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,545	0	0	0	0	0	2,545
HP	3,033,349	0	0	0	0	0	3,033,349
TOTAL HP02 038 H	3,035,894	0	0	0	0	0	3,035,894

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FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	4,918	0	0	0	0	0	4,918
	HP	1,962,226	0	0	0	0	0	1,962,226
TOTAL HP09 039 H		1,967,144	0	0	0	0	0	1,967,144

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,913,170	0	0	0	0	0	1,913,170
TOTAL HP09 040 H		1,913,170	0	0	0	0	0	1,913,170

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	2,113,350	0	0	0	0	0	2,113,350
TOTAL HP09 041 H		2,113,350	0	0	0	0	0	2,113,350

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	52,444	0	0	0	0	0	52,444
	HPAC	2,306,854	0	0	0	0	0	2,306,854
TOTAL HP09 042 H		2,359,298	0	0	0	0	0	2,359,298

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	3,554,732	100,000	100,000	100,000	100,000	100,000	4,054,732
	HP	25,040,971	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	42,040,971
	HPAC	2,485,754	0	0	0	0	0	2,485,754
TOTAL HP09 043 H		31,081,457	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	48,581,457
TOTAL 403467 1		48,507,156	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	66,007,156
TOTAL Project:		48,507,156	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	66,007,156

FLORIDA DEPARTMENT OF TRANSPORTATION
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 ITEM NUMBER:403625 1 PROJECT DESCRIPTION:VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,714	0	0	0	0	0	21,714
HP	289,386	0	0	0	0	0	289,386
TOTAL HP02 036 H	311,100	0	0	0	0	0	311,100
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,226	0	0	0	0	0	59,226
HP	325,895	0	0	0	0	0	325,895
TOTAL HP03 037 H	385,121	0	0	0	0	0	385,121
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	375,698	0	0	0	0	0	375,698
TOTAL HP03 038 H	375,698	0	0	0	0	0	375,698
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	440,746	0	0	0	0	0	440,746
TOTAL HP09 039 H	440,746	0	0	0	0	0	440,746
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	380,572	0	0	0	0	0	380,572
TOTAL HP09 040 H	380,572	0	0	0	0	0	380,572
TOTAL 403625 1	1,893,237	0	0	0	0	0	1,893,237
TOTAL Project:	1,893,237	0	0	0	0	0	1,893,237

FLORIDA DEPARTMENT OF TRANSPORTATION
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 TRANSPORTATION PLANNING
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 ITEM NUMBER:403626 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	39,267	0	0	0	0	0	39,267
TOTAL HP02 036 H	39,267	0	0	0	0	0	39,267
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	38,190	0	0	0	0	0	38,190
TOTAL HP02 037 H	38,190	0	0	0	0	0	38,190
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	54,981	0	0	0	0	0	54,981
TOTAL HP02 038 H	54,981	0	0	0	0	0	54,981
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	85	0	0	0	0	0	85
HP	2,364,161	0	0	0	0	0	2,364,161
TOTAL HP09 039 H	2,364,246	0	0	0	0	0	2,364,246
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,455,151	0	0	0	0	0	2,455,151
TOTAL HP09 040 H	2,455,151	0	0	0	0	0	2,455,151
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,249,605	0	0	0	0	0	2,249,605
TOTAL HP09 041 H	2,249,605	0	0	0	0	0	2,249,605

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 TRANSPORTATION PLANNING
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FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	90	0	0	0	0	0	0	90
HPAC	2,300,625	0	0	0	0	0	0	2,300,625
TOTAL HP09 042 H	2,300,715	0	0	0	0	0	0	2,300,715

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	537,922	50,000	50,000	50,000	50,000	50,000	50,000	787,922
HP	25,143,173	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	42,143,173
HPAC	2,274,388	0	0	0	0	0	0	2,274,388
TOTAL HP09 043 H	27,955,483	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	45,205,483
TOTAL 403626 1	37,457,638	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	54,707,638
TOTAL Project:	37,457,638	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	54,707,638

 ITEM NUMBER:403628 1 PROJECT DESCRIPTION:SPR PAVEMENT CONDITION SURVEY GAINESVILLE TESTING *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	444,297	0	0	0	0	0	444,297
TOTAL HP09 039 H	444,297	0	0	0	0	0	444,297

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,585	0	0	0	0	0	2,585
HP	448,853	0	0	0	0	0	448,853
TOTAL HP09 040 H	451,438	0	0	0	0	0	451,438
TOTAL 403628 1	895,735	0	0	0	0	0	895,735
TOTAL Project:	895,735	0	0	0	0	0	895,735

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE
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 ITEM NUMBER:428417 1 PROJECT DESCRIPTION:STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:D.O.C. CONTRACT
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	159,612,765	21,846,000	19,646,000	19,646,000	19,646,000	19,646,000	260,042,765
LFB	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	159,612,765	29,846,000	19,646,000	19,646,000	19,646,000	19,646,000	268,042,765
TOTAL 428417 1	159,612,765	29,846,000	19,646,000	19,646,000	19,646,000	19,646,000	268,042,765
TOTAL Project:	159,612,765	29,846,000	19,646,000	19,646,000	19,646,000	19,646,000	268,042,765

 ITEM NUMBER:429013 1 PROJECT DESCRIPTION:MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL <N/A>	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL 429013 1	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL Project:	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL DIST: 00	160,658,750	29,980,244	19,780,244	19,780,244	19,780,244	19,780,244	269,759,970

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:403625 1 PROJECT DESCRIPTION:VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,694,664	11,077	0	0	0	0	3,705,741
TOTAL <N/A>	3,694,664	11,077	0	0	0	0	3,705,741

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	688,755	0	0	0	0	0	688,755
TOTAL HP09 041 H	688,755	0	0	0	0	0	688,755
TOTAL 403625 1	4,383,419	11,077	0	0	0	0	4,394,496
TOTAL Project:	4,383,419	11,077	0	0	0	0	4,394,496

ITEM NUMBER:404189 1 PROJECT DESCRIPTION:TRANSFER TO DEP FED FUNDS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	0	0	2,602,532	2,602,532	2,602,532	2,602,532	10,410,128
TOTAL <N/A>	0	0	2,602,532	2,602,532	2,602,532	2,602,532	10,410,128

FEDERAL PROJECT NUMBER: RECT 012 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	3,563,668	0	0	0	0	0	3,563,668
TOTAL RECT 012 A	3,563,668	0	0	0	0	0	3,563,668

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MISCELLANEOUS
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FEDERAL PROJECT NUMBER: RTP3 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
RECT	750,000	0	0	0	0	0	0	750,000
TOTAL RTP3 001 A	750,000	0	0	0	0	0	0	750,000

FEDERAL PROJECT NUMBER: RTP4 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	1,543,380	0	0	0	0	0	0	1,543,380
TOTAL RTP4 001 A	1,543,380	0	0	0	0	0	0	1,543,380

FEDERAL PROJECT NUMBER: RTP5 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
RECT	1,530,524	0	0	0	0	0	0	1,530,524
TOTAL RTP5 001 A	1,530,524	0	0	0	0	0	0	1,530,524

FEDERAL PROJECT NUMBER: RTP6 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	1,566,514	0	0	0	0	0	0	1,566,514
RECT	723,698	0	0	0	0	0	0	723,698
TOTAL RTP6 001 A	2,290,212	0	0	0	0	0	0	2,290,212

FEDERAL PROJECT NUMBER: RTP7 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
RECT	591,720	0	0	0	0	0	0	591,720
TOTAL RTP7 001 A	591,720	0	0	0	0	0	0	591,720

FEDERAL PROJECT NUMBER: RTP8 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
RECT	1,296,378	0	0	0	0	0	0	1,296,378
TOTAL RTP8 001 A	1,296,378	0	0	0	0	0	0	1,296,378

FEDERAL PROJECT NUMBER: RTP9 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
RECT	3,085,627	0	0	0	0	0	0	3,085,627
TOTAL RTP9 001 A	3,085,627	0	0	0	0	0	0	3,085,627

FEDERAL PROJECT NUMBER: 0003 098 Y

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	352,125	0	0	0	0	0	0	352,125

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 STIP REPORT

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		MISCELLANEOUS								
		=====								
RECT	372,475	0	0	0	0	0	0	0	372,475	
TOTAL 0003 098 Y	724,600	0	0	0	0	0	0	0	724,600	
TOTAL 404189 1	38,099,613	6,487,379	2,602,532	2,602,532	2,602,532	2,602,532	2,602,532	2,602,532	54,997,120	
TOTAL Project:	38,099,613	6,487,379	2,602,532	2,602,532	2,602,532	2,602,532	2,602,532	2,602,532	54,997,120	

 ITEM NUMBER:410337 1 PROJECT DESCRIPTION:WORK PROGRAM ADMINISTRATION *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
 PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,887,392	0	0	0	0	0	1,887,392
TOTAL HP09 040 H	1,887,392	0	0	0	0	0	1,887,392
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,609,602	0	0	0	0	0	2,609,602
TOTAL HP09 041 H	2,609,602	0	0	0	0	0	2,609,602
FEDERAL PROJECT NUMBER: HP09 042 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	443,393	0	0	0	0	0	443,393
HPAC	2,258,354	0	0	0	0	0	2,258,354
TOTAL HP09 042 H	2,701,747	0	0	0	0	0	2,701,747
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,361,194	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	39,562,508
HP	14,141,632	0	0	0	0	0	14,141,632
HPAC	2,670,810	0	0	0	0	0	2,670,810
TOTAL HP09 043 H	40,173,636	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	56,374,950
TOTAL 410337 1	47,372,377	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	63,573,691
TOTAL Project:	47,372,377	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	63,573,691

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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MISCELLANEOUS
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ITEM NUMBER:414595 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACT IVITIES *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,063	0	0	0	0	0	7,063
HP	1,238,751	0	0	0	0	0	1,238,751
TOTAL HP09 041 H	1,245,814	0	0	0	0	0	1,245,814

FEDERAL PROJECT NUMBER: HP09 042 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,662	0	0	0	0	0	6,662
HPAC	1,493,999	0	0	0	0	0	1,493,999
TOTAL HP09 042 H	1,500,661	0	0	0	0	0	1,500,661

FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,073,171	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	9,166,382
HP	16,467,007	0	0	0	0	0	16,467,007
HPAC	1,601,457	0	0	0	0	0	1,601,457
TOTAL HP09 043 H	19,141,635	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	27,234,846
TOTAL 414595 1	21,888,110	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	29,981,321
TOTAL Project:	21,888,110	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	29,981,321

ITEM NUMBER:440569 2 PROJECT DESCRIPTION:HURRICANE IRMA RELATED FUEL COSTS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	13,030,064	0	0	0	0	13,030,064

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/03/2018
TIME RUN: 09.40.57
MBRSTIP-1

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		MISCELLANEOUS						
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FEMA	33,585,628	429,436	0	0	0	0	34,015,064	
TOTAL <N/A>	33,585,628	13,459,500	0	0	0	0	47,045,128	
TOTAL 440569 2	33,585,628	13,459,500	0	0	0	0	47,045,128	
TOTAL Project:	33,585,628	13,459,500	0	0	0	0	47,045,128	
TOTAL DIST: 00	145,329,147	24,682,369	7,303,382	7,427,816	7,557,227	7,691,815	199,991,756	
GRAND TOTAL	494,595,104	66,021,613	38,433,626	38,558,060	38,687,471	38,822,059	715,117,933	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/03/2018
TIME RUN: 09.40.57
MBRSTIP-2

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Federal
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FUND	2019	2020	2021	2022	ALL YEARS
FEMA FED EMERGENCY MGT AGENCY	429,436	0	0	0	34,015,064
HP FEDERAL HIGHWAY PLANNING	10,200,000	10,200,000	10,200,000	10,200,000	209,056,879
HPAC HP (AC/REGULAR)	0	0	0	0	21,391,640
RECT RECREATIONAL TRAILS	6,487,379	2,602,532	2,602,532	2,602,532	48,728,702

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/03/2018
TIME RUN: 09.40.57
MBRSTIP-2

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Local
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FUND	2019	2020	2021	2022	ALL YEARS
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LF LOCAL FUNDS	0	0	0	0	6,268,418
LFB LOCAL FUNDS BUDGET	8,000,000	0	0	0	8,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/03/2018
TIME RUN: 09.40.57
MBRSTIP-2

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State 100%
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FUND	2019	2020	2021	2022	ALL YEARS
D UNRESTRICTED STATE PRIMARY	27,865,734	25,631,094	25,755,528	25,884,939	334,147,234
DER EMERGENCY RELIEF - STATE FUNDS	13,030,064	0	0	0	13,030,064
DI ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	131,633
DS STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	539,221

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
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 Toll/Turnpike
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FUND	2019	2020	2021	2022	ALL YEARS
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DSB1 SKYWAY	0	0	0	0	19,971
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	0	0	0	0	11,568
PKYI TURNPIKE IMPROVEMENT	9,000	0	0	0	38,983,046
PKYO TURNPIKE TOLL COLLECTION/OPER.	0	0	0	0	794,493
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GRAND TOTAL	66,021,613	38,433,626	38,558,060	38,687,471	715,117,933