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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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HIGHWAYS
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ITEM NUMBER: 413042 4 PROJECT DESCRIPTION: I-75 FROM S OF N JONES LOOP TO N OF US 17 *SIS*
DISTRICT: 01 COUNTY: CHARLOTTE TYPE OF WORK: ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.232MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,905,697	0	0	0	0	0	5,905,697
DIH	126,674	595	0	0	0	0	127,269
DS	35,881	0	0	0	0	0	35,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	403,000	0	0	0	0	0	403,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,042	0	0	0	0	0	81,042
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	1,600,000	0	0	0	1,600,000
TOTAL <N/A>	6,552,294	595	1,600,000	0	0	0	8,152,889

FEDERAL PROJECT NUMBER: D117 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	32,258,393	384,793	0	0	0	0	32,643,186
DI	1,072,772	0	0	0	0	0	1,072,772
TOTAL D117 027 B	33,331,165	384,793	0	0	0	0	33,715,958
TOTAL 413042 4	39,883,459	385,388	1,600,000	0	0	0	41,868,847

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ITEM NUMBER: 413043 2 PROJECT DESCRIPTION: I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY *SIS*
DISTRICT: 01 COUNTY: CHARLOTTE TYPE OF WORK: ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.711MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,044	0	0	0	0	0	75,044
DS	29,890	0	0	0	0	0	29,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	27,200,606	0	0	0	0	0	27,200,606
DIH	89,679	4,924	0	0	0	0	94,603
DS	40,472	0	0	0	0	0	40,472
GMR	6,320	0	0	0	0	0	6,320
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,300,000	0	0	0	0	0	1,300,000
TOTAL <N/A>	28,742,011	4,924	0	0	0	0	28,746,935

FEDERAL PROJECT NUMBER: 0755 100 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	3,110,162	0	0	0	0	0	3,110,162
SA	65,108	0	0	0	0	0	65,108
TOTAL 0755 100 I	3,175,270	0	0	0	0	0	3,175,270
TOTAL 413043 2	31,917,281	4,924	0	0	0	0	31,922,205
TOTAL Project:	71,800,740	390,312	1,600,000	0	0	0	73,791,052

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ITEM NUMBER:412665 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 8.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	1,224,728	247,113	281,614	314,817	346,298	380,928	2,795,498
DITS	18,697	0	0	0	0	0	18,697
TOTAL <N/A>	1,243,425	247,113	281,614	314,817	346,298	380,928	2,814,195
TOTAL 412665 1	1,243,425	247,113	281,614	314,817	346,298	380,928	2,814,195
TOTAL Project:	1,243,425	247,113	281,614	314,817	346,298	380,928	2,814,195

ITEM NUMBER:413625 1 PROJECT DESCRIPTION:PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 8.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442
TOTAL <N/A>	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442
TOTAL 413625 1	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442
TOTAL Project:	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442

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ITEM NUMBER:419379 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (01) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	76,652	348	0	0	0	0	77,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	22,820	0	0	0	0	0	22,820
TOTAL <N/A>	99,472	348	0	0	0	0	99,820
TOTAL 419379 2	99,472	348	0	0	0	0	99,820
TOTAL Project:	99,472	348	0	0	0	0	99,820

ITEM NUMBER:419724 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (01) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 419724 3	20,000	80,000	0	0	0	0	100,000

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ITEM NUMBER:419724 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (01) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	200,000	500	0	0	0	0	200,500
TOTAL <N/A>	200,000	500	0	0	0	0	200,500
TOTAL 419724 4	200,000	500	0	0	0	0	200,500
TOTAL Project:	220,000	80,500	0	0	0	0	300,500

ITEM NUMBER:419724 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(01) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 419724 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

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ITEM NUMBER:422710 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.621MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	202,820	0	0	0	0	0	202,820
DS	18,670	0	0	0	0	0	18,670
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,407	0	0	0	0	0	50,407
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,802	0	0	0	0	0	18,802
LF	5,619,785	0	0	0	0	0	5,619,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,866,235	0	0	0	0	0	27,866,235
DIH	328,784	5,204	0	0	0	0	333,988
DS	337,118	0	0	0	0	0	337,118
LF	283,518	0	0	0	0	0	283,518
TOTAL <N/A>	34,726,139	5,204	0	0	0	0	34,731,343

FEDERAL PROJECT NUMBER: S129 358 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	273,111	0	0	0	0	0	273,111
S129	490,000	0	0	0	0	0	490,000
TOTAL S129 358 R	763,111	0	0	0	0	0	763,111

FEDERAL PROJECT NUMBER: 3012 102 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	101,575	0	0	0	0	0	101,575
SL	3,851,955	0	0	0	0	0	3,851,955
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	30,000	0	0	0	0	0	30,000
TOTAL 3012 102 P	3,983,530	0	0	0	0	0	3,983,530

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FEDERAL PROJECT NUMBER: 3012 124 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	23,505	0	0	0	0	0	23,505
TOTAL 3012 124 P	23,505	0	0	0	0	0	23,505
TOTAL 422710 2	39,496,285	5,204	0	0	0	0	39,501,489
TOTAL Project:	39,496,285	5,204	0	0	0	0	39,501,489

ITEM NUMBER:429820 1 PROJECT DESCRIPTION:US 41 (SR 45) GATEWAY PROJECT BOARDWALK *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,085	0	0	0	0	0	8,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,070	0	0	0	0	0	4,070
TOTAL <N/A>	12,155	0	0	0	0	0	12,155

FEDERAL PROJECT NUMBER: 3012 135 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACSA	2,801,848	0	0	0	0	0	2,801,848
SA	93	0	0	0	0	0	93
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,700	183	0	0	0	0	2,883
SA	578	0	0	0	0	0	578
TOTAL 3012 135 P	2,805,219	183	0	0	0	0	2,805,402
TOTAL 429820 1	2,817,374	183	0	0	0	0	2,817,557
TOTAL Project:	2,817,374	183	0	0	0	0	2,817,557

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ITEM NUMBER:429959 1 PROJECT DESCRIPTION:US 41 (SR 45) AT TARPON BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,203	0	0	0	0	0	15,203
DS	31,570	0	0	0	0	0	31,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	422	0	0	0	0	0	422
TOTAL <N/A>	47,195	0	0	0	0	0	47,195
FEDERAL PROJECT NUMBER: 3012 111 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	32,751	0	0	0	0	0	32,751
SL	77,695	0	0	0	0	0	77,695
TOTAL 3012 111 P	110,446	0	0	0	0	0	110,446
FEDERAL PROJECT NUMBER: 3012 137 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,665	55,697	0	0	0	0	81,362
SL	1,357,917	63,442	0	0	0	0	1,421,359
TOTAL 3012 137 P	1,383,582	119,139	0	0	0	0	1,502,721
TOTAL 429959 1	1,541,223	119,139	0	0	0	0	1,660,362
TOTAL Project:	1,541,223	119,139	0	0	0	0	1,660,362

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ITEM NUMBER:430120 1 PROJECT DESCRIPTION:US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .225MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	117,632	0	0	0	0	0	117,632
DIH	13,234	0	0	0	0	0	13,234
DS	31,069	0	0	0	0	0	31,069

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	345	0	0	0	0	0	345
TOTAL <N/A>	162,280	0	0	0	0	0	162,280

FEDERAL PROJECT NUMBER: 3012 138 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	0	33,026	0	0	0	0	33,026
CM	968,305	68,649	0	0	0	0	1,036,954
DDR	24,503	0	0	0	0	0	24,503
TOTAL 3012 138 P	992,808	101,675	0	0	0	0	1,094,483
TOTAL 430120 1	1,155,088	101,675	0	0	0	0	1,256,763
TOTAL Project:	1,155,088	101,675	0	0	0	0	1,256,763

ITEM NUMBER:430895 1 PROJECT DESCRIPTION:US 41 (SR 45) AT OLEAN BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	33,060	0	0	0	0	0	33,060

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 396 0 0 0 0 0 396
TOTAL <N/A> 33,456 0 0 0 0 0 33,456

FEDERAL PROJECT NUMBER: 3012 119 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 163 0 0 0 0 0 163
SA 109,895 0 0 0 0 0 109,895
TOTAL 3012 119 P 110,058 0 0 0 0 0 110,058

FEDERAL PROJECT NUMBER: 3012 139 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 30,424 0 0 0 0 0 30,424
SL 1,203,066 87,609 0 0 0 0 1,290,675
TOTAL 3012 139 P 1,233,490 87,609 0 0 0 0 1,321,099
TOTAL 430895 1 1,377,004 87,609 0 0 0 1,464,613
TOTAL Project: 1,377,004 87,609 0 0 0 0 1,464,613

ITEM NUMBER:430926 1 PROJECT DESCRIPTION:KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .981MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 584 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALL 161,346 0 0 0 0 0 161,346
TOTAL 8886 584 A 161,346 0 0 0 0 0 161,346

FEDERAL PROJECT NUMBER: 8886 585 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSL 52,252 8,192 0 0 0 0 60,444
SL 602,352 0 0 0 0 0 602,352
TOTAL 8886 585 A 654,604 8,192 0 0 0 0 662,796
TOTAL 430926 1 815,950 8,192 0 0 0 824,142
TOTAL Project: 815,950 8,192 0 0 0 0 824,142

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ITEM NUMBER:431219 1 PROJECT DESCRIPTION:US 41 (SR 45) AT HANCOCK AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,181	452	0	0	0	0	89,633
DS	86,849	0	0	0	0	0	86,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	146	0	0	0	0	0	146
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	176,176	50,452	0	0	0	0	226,628

FEDERAL PROJECT NUMBER: D118 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	679,008	0	0	0	0	679,008
DS	0	36,269	0	0	0	0	36,269
SL	0	184,364	0	0	0	0	184,364
TOTAL D118 074 B	0	899,641	0	0	0	0	899,641
TOTAL 431219 1	176,176	950,093	0	0	0	0	1,126,269
TOTAL Project:	176,176	950,093	0	0	0	0	1,126,269

ITEM NUMBER:431220 1 PROJECT DESCRIPTION:HARBORWALK AT GILCHRIST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 840 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
LF	304,227	0	0	0	0	0	304,227
TALL	1,627	0	0	0	0	0	1,627

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TALT	1,697,383	0	0	0	0	0	1,697,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	55	320	0	0	0	0	375
TOTAL 8886 840 A	2,003,292	320	0	0	0	0	2,003,612
TOTAL 431220 1	2,003,292	320	0	0	0	0	2,003,612
TOTAL Project:	2,003,292	320	0	0	0	0	2,003,612

ITEM NUMBER:431316 1 PROJECT DESCRIPTION:US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD *NON-SIS*

DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 5.485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	252,383	0	0	0	0	0	252,383
DS	304,851	0	0	0	0	0	304,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,296	0	0	0	0	0	58,296
TOTAL <N/A>	615,530	0	0	0	0	0	615,530

FEDERAL PROJECT NUMBER: 3012 140 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	151,445	3,097	0	0	0	0	154,542
DDR	3,344,340	0	0	0	0	0	3,344,340
NHRE	7,296,591	0	0	0	0	0	7,296,591
SA	2,073,233	410,647	0	0	0	0	2,483,880
TOTAL 3012 140 P	12,865,609	413,744	0	0	0	0	13,279,353
TOTAL 431316 1	13,481,139	413,744	0	0	0	0	13,894,883
TOTAL Project:	13,481,139	413,744	0	0	0	0	13,894,883

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ITEM NUMBER:434945 1 PROJECT DESCRIPTION:US 41 AT PORT CHARLOTTE BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,552	0	0	0	0	0	2,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	264,049	0	0	264,049
SL	0	0	0	845,447	0	0	845,447
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	20,000	30,000	0	0	50,000
TOTAL <N/A>	2,552	0	20,000	1,139,496	0	0	1,162,048

FEDERAL PROJECT NUMBER: D118 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	114,098	8,997	0	0	0	0	123,095
TOTAL D118 087 B	114,098	8,997	0	0	0	0	123,095
TOTAL 434945 1	116,650	8,997	20,000	1,139,496	0	0	1,285,143
TOTAL Project:	116,650	8,997	20,000	1,139,496	0	0	1,285,143

ITEM NUMBER:434965 1 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE RD TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 053 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	636,303	3,697	0	0	0	0	640,000
CM	1,500,000	0	0	0	0	0	1,500,000
TOTAL D117 053 B	2,136,303	3,697	0	0	0	0	2,140,000
TOTAL 434965 1	2,136,303	3,697	0	0	0	0	2,140,000

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ITEM NUMBER:434965 2 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE RD TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	4,020,000	0	0	0	4,020,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	0	2,416,913	2,416,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	4,030,000	0	0	2,416,913	6,446,913
TOTAL 434965 2	0	0	4,030,000	0	0	2,416,913	6,446,913
TOTAL Project:	2,136,303	3,697	4,030,000	0	0	2,416,913	8,586,913

ITEM NUMBER:434966 1 PROJECT DESCRIPTION:US 41 AT GARDNER BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	390,640	0	0	0	0	390,640
DS	0	51,400	0	0	0	0	51,400
SL	0	870,555	0	0	0	0	870,555
TOTAL <N/A>	250	1,312,595	0	0	0	0	1,312,845

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FEDERAL PROJECT NUMBER: D117 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	41,650	2,505	0	0	0	0	44,155
TOTAL D117 104 B	41,650	2,505	0	0	0	0	44,155
TOTAL 434966 1	41,900	1,315,100	0	0	0	0	1,357,000
TOTAL Project:	41,900	1,315,100	0	0	0	0	1,357,000

ITEM NUMBER:434988 1 PROJECT DESCRIPTION:US 41 FROM SOUTH OF RIO VILLA DR TO AIRPORT RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,123	0	0	0	0	0	79,123
DIH	9,229	5,871	0	0	0	0	15,100
DS	61,062	0	0	0	0	0	61,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,209	0	0	0	0	0	2,209
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	151,623	25,871	0	0	0	0	177,494

FEDERAL PROJECT NUMBER: D118 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	395,638	0	0	0	0	395,638
DS	0	30,160	0	0	0	0	30,160
SL	0	370,014	0	0	0	0	370,014
TOTAL D118 082 B	0	795,812	0	0	0	0	795,812
TOTAL 434988 1	151,623	821,683	0	0	0	0	973,306
TOTAL Project:	151,623	821,683	0	0	0	0	973,306

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ITEM NUMBER:435099 1 PROJECT DESCRIPTION:US 41 AT CARMALITA ST EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	699,999	0	0	0	0	699,999
DIH	0	70,000	0	0	0	0	70,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	50,000	1,500,000	1,550,000
DIH	0	0	0	0	75,000	0	75,000

TOTAL <N/A>	0	769,999	0	0	125,000	1,500,000	2,394,999
TOTAL 435099 1	0	769,999	0	0	125,000	1,500,000	2,394,999
TOTAL Project:	0	769,999	0	0	125,000	1,500,000	2,394,999

ITEM NUMBER:435105 1 PROJECT DESCRIPTION:TAYLOR RD FROM US 41 TO AIRPORT RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 3.595MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	226,534	0	0	0	0	226,534
ACTL	0	300,000	0	0	0	0	300,000
TALL	0	198,466	0	0	0	0	198,466

TOTAL <N/A>	0	725,000	0	0	0	0	725,000
TOTAL 435105 1	0	725,000	0	0	0	0	725,000

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ITEM NUMBER:435105 2 PROJECT DESCRIPTION:CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.920MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	536,431	0	536,431
TALL	0	0	0	0	128,569	0	128,569
TOTAL <N/A>	0	0	0	0	665,000	0	665,000
TOTAL 435105 2	0	0	0	0	665,000	0	665,000
TOTAL Project:	0	725,000	0	0	665,000	0	1,390,000

ITEM NUMBER:435390 1 PROJECT DESCRIPTION:US 41 FROM MIDWAY BLVD TO ENTERPRISE DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.812MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	127,764	0	0	0	0	0	127,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,678	0	0	0	0	0	1,678
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	129,442	100,000	0	0	0	0	229,442

FEDERAL PROJECT NUMBER: D118 108 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	4,430,318	0	0	0	0	4,430,318
DDR	0	37,725	0	0	0	0	37,725
DS	0	7,160	0	0	0	0	7,160

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SL	0	21,263	0	0	0	0	21,263
TOTAL D118 108 B	0	4,496,466	0	0	0	0	4,496,466

FEDERAL PROJECT NUMBER: 3012 142 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	118,716	2,339	0	0	0	0	121,055
TOTAL 3012 142 P	118,716	2,339	0	0	0	0	121,055
TOTAL 435390 1	248,158	4,598,805	0	0	0	0	4,846,963
TOTAL Project:	248,158	4,598,805	0	0	0	0	4,846,963

ITEM NUMBER:435420 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM ENTERPRISE DR TO SARASOTA COUNTY LINE *NON-SIS*

DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 3.621MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,437	0	0	0	0	0	3,437

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	790,400	0	0	0	0	790,400
DIH	799	50,248	0	0	0	0	51,047
DS	1,127	0	0	0	0	0	1,127
TOTAL <N/A>	5,363	840,648	0	0	0	0	846,011
TOTAL 435420 1	5,363	840,648	0	0	0	0	846,011
TOTAL Project:	5,363	840,648	0	0	0	0	846,011

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ITEM NUMBER:436563 1 PROJECT DESCRIPTION:NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.805MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	1,220,000	0	0	1,220,000
TOTAL <N/A>	0	0	0	1,220,000	0	0	1,220,000
TOTAL 436563 1	0	0	0	1,220,000	0	0	1,220,000
TOTAL Project:	0	0	0	1,220,000	0	0	1,220,000

ITEM NUMBER:436597 1 PROJECT DESCRIPTION:SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	116,813	2,680	0	0	0	0	119,493
DS	6,567	0	0	0	0	0	6,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,906,320	0	0	0	5,906,320
DIH	0	0	250,013	0	0	0	250,013
DS	769	0	0	0	0	0	769
SL	0	0	1,398,635	0	0	0	1,398,635
TOTAL <N/A>	124,149	2,680	7,554,968	0	0	0	7,681,797
TOTAL 436597 1	124,149	2,680	7,554,968	0	0	0	7,681,797
TOTAL Project:	124,149	2,680	7,554,968	0	0	0	7,681,797

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ITEM NUMBER:436599 1 PROJECT DESCRIPTION:SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	87,315	18,807	0	0	0	0	106,122
DS	13,977	0	0	0	0	0	13,977

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,070,737	24,990	0	0	0	0	3,095,727
DIH	38,497	503	0	0	0	0	39,000
DS	8,277	0	0	0	0	0	8,277

TOTAL <N/A>	3,218,803	44,300	0	0	0	0	3,263,103
TOTAL 436599 1	3,218,803	44,300	0	0	0	0	3,263,103
TOTAL Project:	3,218,803	44,300	0	0	0	0	3,263,103

ITEM NUMBER:436602 1 PROJECT DESCRIPTION:I-75 REST AREA IN CHARLOTTE COUNTY *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:REST AREA (DUAL)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	73,429	1,734	0	0	0	0	75,163
DRA	1,200,000	0	0	0	0	0	1,200,000
DS	88	0	0	0	0	0	88

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,548	43,452	0	0	0	0	50,000
DRA	2,945,206	0	0	0	0	0	2,945,206

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	39,338	0	0	0	39,338
DRA	0	0	1,470,811	4,182,959	0	0	5,653,770

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	9,831,939	0	9,831,939
DIH	0	0	0	0	55,500	0	55,500
DRA	0	0	0	0	19,499,931	0	19,499,931
TOTAL <N/A>	4,225,271	45,186	1,510,149	4,182,959	29,387,370	0	39,350,935
TOTAL 436602 1	4,225,271	45,186	1,510,149	4,182,959	29,387,370	0	39,350,935
TOTAL Project:	4,225,271	45,186	1,510,149	4,182,959	29,387,370	0	39,350,935

ITEM NUMBER:437001 1	PROJECT DESCRIPTION:I-75 AT PUNTA GORDA WEIGH STATION NB/SB DEMOLITION/REBUILD	*SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
	PROJECT LENGTH: 10.730MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,971	73,195	0	0	0	0	75,166
DS	4,390	0	0	0	0	0	4,390
DWS	2,090,565	0	0	0	0	0	2,090,565
TOTAL <N/A>	2,096,926	73,195	0	0	0	0	2,170,121
TOTAL 437001 1	2,096,926	73,195	0	0	0	0	2,170,121
TOTAL Project:	2,096,926	73,195	0	0	0	0	2,170,121

ITEM NUMBER:437105 1	PROJECT DESCRIPTION:CHARLOTTE TMC OPS FUND COUNTY WIDE	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:OTHER ITS
	PROJECT LENGTH: .001MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY

DDR	0	180,000	90,000	90,000	90,000	90,000	540,000
TOTAL <N/A>	0	180,000	90,000	90,000	90,000	90,000	540,000
TOTAL 437105 1	0	180,000	90,000	90,000	90,000	90,000	540,000
TOTAL Project:	0	180,000	90,000	90,000	90,000	90,000	540,000

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ITEM NUMBER:438157 1 PROJECT DESCRIPTION:HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY

LF	0	90,000	0	0	0	0	90,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY

SL	0	0	0	13,605	0	0	13,605

TALL	0	0	0	353,603	0	0	353,603

TOTAL <N/A>	0	90,000	0	367,208	0	0	457,208

TOTAL 438157 1	0	90,000	0	367,208	0	0	457,208

TOTAL Project:	0	90,000	0	367,208	0	0	457,208

ITEM NUMBER:438262 1 PROJECT DESCRIPTION:US 41 (SR 45) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	0	0	0	60,786	0	60,786

TALT	0	0	0	0	199,214	0	199,214

TOTAL <N/A>	0	0	0	0	260,000	0	260,000

TOTAL 438262 1	0	0	0	0	260,000	0	260,000

TOTAL Project:	0	0	0	0	260,000	0	260,000

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ITEM NUMBER:438378 1 PROJECT DESCRIPTION:SR 776 FROM FLAMINGO BLVD TO SAM'S CLUB ENTRANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,016	4,984	0	0	0	0	10,000
DS	13,364	0	0	0	0	0	13,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	18,438	4,984	0	0	0	0	23,422
FEDERAL PROJECT NUMBER: D117 109 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	206,438	0	0	0	0	0	206,438
TOTAL D117 109 B	206,438	0	0	0	0	0	206,438
FEDERAL PROJECT NUMBER: D118 092 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	925,937	0	0	0	0	925,937
DS	0	39,529	0	0	0	0	39,529
SA	0	30,840	0	0	0	0	30,840
TOTAL D118 092 B	0	996,306	0	0	0	0	996,306
TOTAL 438378 1	224,876	1,001,290	0	0	0	0	1,226,166
TOTAL Project:	224,876	1,001,290	0	0	0	0	1,226,166

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ITEM NUMBER:439425 1 PROJECT DESCRIPTION:SR 776 FROM SUNNYBROOK BLVD TO PINEDALE DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,569	521	0	0	0	0	34,090
DS	99,877	0	0	0	0	0	99,877

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	7,436,213	0	0	0	7,436,213
DIH	0	0	52,750	0	0	0	52,750

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	20,000	40,000	0	0	0	60,000

TOTAL <N/A>	133,446	20,521	7,528,963	0	0	0	7,682,930
TOTAL 439425 1	133,446	20,521	7,528,963	0	0	0	7,682,930
TOTAL Project:	133,446	20,521	7,528,963	0	0	0	7,682,930

ITEM NUMBER:439426 1 PROJECT DESCRIPTION:SR 776 FROM SPINNAKER BLVD TO SUNNYBROOK BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.073MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	21,073	949	0	0	0	0	22,022
DS	1,792	0	0	0	0	0	1,792

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	3,578,401	0	0	0	3,578,401
DIH	0	0	52,750	0	0	0	52,750

TOTAL <N/A>	22,865	949	3,631,151	0	0	0	3,654,965
TOTAL 439426 1	22,865	949	3,631,151	0	0	0	3,654,965
TOTAL Project:	22,865	949	3,631,151	0	0	0	3,654,965

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ITEM NUMBER:440234 1 PROJECT DESCRIPTION:NORTH ALLIGATOR CREEK PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TLWR	215,000	0	0	0	0	0	215,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	883	0	0	0	0	0	883

TLWR	0	782,000	0	0	0	0	782,000

TOTAL <N/A>	215,883	782,000	0	0	0	0	997,883

TOTAL 440234 1	215,883	782,000	0	0	0	0	997,883

TOTAL Project:	215,883	782,000	0	0	0	0	997,883

ITEM NUMBER:440239 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM HANCOCK AVE TO MIDWAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,765	849	0	0	0	0	23,614

DS	151,742	0	0	0	0	0	151,742

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	526,398	0	0	0	0	0	526,398

DIH	445	71,096	0	0	0	0	71,541

DS	101,089	64,248	0	0	0	0	165,337

TOTAL <N/A>	802,439	136,193	0	0	0	0	938,632

TOTAL 440239 1	802,439	136,193	0	0	0	0	938,632

TOTAL Project:	802,439	136,193	0	0	0	0	938,632

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ITEM NUMBER:440268 1 PROJECT DESCRIPTION:US 41 FROM AIRPORT RD TO CARMALITA ST
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: .880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA

SL	0	0	151,000	0	0	0	151,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA

SL	0	0	0	0	2,912,214	0	2,912,214

TOTAL <N/A>	0	0	151,000	0	2,912,214	0	3,063,214

TOTAL 440268 1	0	0	151,000	0	2,912,214	0	3,063,214

TOTAL Project:	0	0	151,000	0	2,912,214	0	3,063,214

ITEM NUMBER:440350 1 PROJECT DESCRIPTION:US 41 FROM MELBOURNE STREET TO KINGS HIGHWAY
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .734MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	0	60,786	0	60,786

TALL	0	0	0	0	169,214	0	169,214

TOTAL <N/A>	0	0	0	0	230,000	0	230,000

TOTAL 440350 1	0	0	0	0	230,000	0	230,000

TOTAL Project:	0	0	0	0	230,000	0	230,000

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ITEM NUMBER:440359 1 PROJECT DESCRIPTION:US 41 AT MURDOCK CIRCLE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .173MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	87,283	0	0	0	0	0	87,283
DIH	4,630	5,449	0	0	0	0	10,079
DS	9,532	0	0	0	0	0	9,532

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	363,405	6,010	0	0	0	0	369,415
DIH	13,571	429	0	0	0	0	14,000
DS	175	0	0	0	0	0	175

TOTAL <N/A>	478,596	11,888	0	0	0	0	490,484
TOTAL 440359 1	478,596	11,888	0	0	0	0	490,484
TOTAL Project:	478,596	11,888	0	0	0	0	490,484

ITEM NUMBER:440442 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM MIDWAY BLVD TO PAULSON DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.652MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	0	0	0	15,000	0	15,000
TALT	0	0	0	0	1,000,000	0	1,000,000

TOTAL <N/A>	0	0	0	0	1,015,000	0	1,015,000
TOTAL 440442 1	0	0	0	0	1,015,000	0	1,015,000
TOTAL Project:	0	0	0	0	1,015,000	0	1,015,000

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ITEM NUMBER:440670 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM CARMALITA STREET TO MARION AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,443	0	0	0	0	0	1,443

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	869,493	0	0	0	869,493
DDR	0	0	44,930	0	0	0	44,930
SA	0	0	21,100	0	0	0	21,100

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	100,000	0	0	0	125,000

TOTAL <N/A>	1,443	25,000	1,035,523	0	0	0	1,061,966

FEDERAL PROJECT NUMBER: D118 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	217,104	0	0	0	0	0	217,104

SA	2,268	7,732	0	0	0	0	10,000

TOTAL D118 076 B	219,372	7,732	0	0	0	0	227,104

TOTAL 440670 1	220,815	32,732	1,035,523	0	0	0	1,289,070

TOTAL Project:	220,815	32,732	1,035,523	0	0	0	1,289,070

ITEM NUMBER:441122 1 PROJECT DESCRIPTION:I-75 (SR 93) @ CR 776 (HARBORVIEW RD) *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	822,400	0	0	0	0	822,400
DIH	0	93,342	0	0	0	0	93,342
TOTAL <N/A>	0	925,742	0	0	0	0	925,742
TOTAL 441122 1	0	925,742	0	0	0	0	925,742
TOTAL Project:	0	925,742	0	0	0	0	925,742

ITEM NUMBER:441517 1 PROJECT DESCRIPTION:SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	804	9,196	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,572,816	0	5,572,816
DIH	0	0	0	0	22,200	0	22,200
TOTAL <N/A>	804	9,196	0	0	5,595,016	0	5,605,016
TOTAL 441517 1	804	9,196	0	0	5,595,016	0	5,605,016
TOTAL Project:	804	9,196	0	0	5,595,016	0	5,605,016

ITEM NUMBER:441524 1 PROJECT DESCRIPTION:SR 45 (TAMIAMI TRAIL) FROM TAYLOR ST TO PEACE RIVER BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	450	9,550	0	0	0	0	10,000
DS	1,142	0	0	0	0	0	1,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	742,075	0	742,075
DIH	0	0	0	0	84,226	0	84,226

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SA	0	0	0	0	33,300	0	33,300
SL	0	0	0	0	575,261	0	575,261
TOTAL <N/A>	1,592	9,550	0	0	1,434,862	0	1,446,004
TOTAL 441524 1	1,592	9,550	0	0	1,434,862	0	1,446,004
TOTAL Project:	1,592	9,550	0	0	1,434,862	0	1,446,004

ITEM NUMBER:441552 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM COOPER STREET TO BERMONT ROAD (CR 74) *SIS*

DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 3.436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
DS	39,091	0	0	0	0	0	39,091
TOTAL <N/A>	39,091	10,000	0	0	0	0	49,091
TOTAL 441552 1	39,091	10,000	0	0	0	0	49,091
TOTAL Project:	39,091	10,000	0	0	0	0	49,091

ITEM NUMBER:441563 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE *SIS*

DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.752MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	122	9,878	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	5,916,409	0	5,916,409
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	122	9,878	0	0	5,971,909	0	5,981,909
TOTAL 441563 1	122	9,878	0	0	5,971,909	0	5,981,909
TOTAL Project:	122	9,878	0	0	5,971,909	0	5,981,909

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ITEM NUMBER:441929 1 PROJECT DESCRIPTION:I-75 AT TUCKER'S GRADE INTERCHANGE
DISTRICT:01 COUNTY:CHARLOTTE
PROJECT LENGTH: 1.224MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	175,000	0	0	0	0	175,000
DIH	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	949,500	0	0	0	949,500
DIH	0	0	5,275	0	0	0	5,275

TOTAL <N/A>	0	176,000	954,775	0	0	0	1,130,775
TOTAL 441929 1	0	176,000	954,775	0	0	0	1,130,775
TOTAL Project:	0	176,000	954,775	0	0	0	1,130,775

ITEM NUMBER:441950 1 PROJECT DESCRIPTION:SR 31 FROM CR 74 TO CR 74
DISTRICT:01 COUNTY:CHARLOTTE

PROJECT LENGTH: .239MI

TYPE OF WORK:INTERSECTION IMPROVEMENT

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,200,000	0	0	1,200,000
DIH	0	10,000	0	0	0	0	10,000

TOTAL <N/A>	0	10,000	0	1,200,000	0	0	1,210,000
TOTAL 441950 1	0	10,000	0	1,200,000	0	0	1,210,000
TOTAL Project:	0	10,000	0	1,200,000	0	0	1,210,000

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ITEM NUMBER:442036 1 PROJECT DESCRIPTION:BURNT STORE ROAD FROM ZEMEL ROAD TO NOTRE DAME BLVD. (SCHAM RD.) *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .268MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	29,400,000	0	0	0	0	29,400,000
TRWR	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	30,400,000	0	0	0	0	30,400,000
TOTAL 442036 1	0	30,400,000	0	0	0	0	30,400,000
TOTAL Project:	0	30,400,000	0	0	0	0	30,400,000

ITEM NUMBER:442098 1 PROJECT DESCRIPTION:I-75 ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 22.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	150,000	0	150,000
DIH	0	0	0	0	5,000	0	5,000
DITS	0	0	0	0	0	125,000	125,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	393,645	393,645
DIH	0	0	0	0	0	5,705	5,705
DITS	0	0	0	0	0	1,711,500	1,711,500
TOTAL <N/A>	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL 442098 1	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL Project:	0	0	0	0	155,000	2,235,850	2,390,850

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ITEM NUMBER:443340 1 PROJECT DESCRIPTION:SR 31 MYRTLE SLOUGH TO DESOTO COUNTY LINE DRAINAGE IMPROVEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.884MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 443340 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:000151 1 PROJECT DESCRIPTION:TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

T002	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160
TOTAL <N/A>	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160
TOTAL 000151 1	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160
TOTAL Project:	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160

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ITEM NUMBER:200746 1 PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:REST AREA
PROJECT LENGTH: .195MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	8,291	0	0	0	0	0	8,291
DS	28,900	0	0	0	0	0	28,900
DSB2	2,027,870	0	0	0	0	0	2,027,870

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,044	0	0	0	0	0	12,044
DSB2	12,972,792	4	0	0	0	0	12,972,796

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	249,744	0	0	0	0	0	249,744

TOTAL <N/A>	15,299,641	4	0	0	0	0	15,299,645
TOTAL 200746 1	15,299,641	4	0	0	0	0	15,299,645

ITEM NUMBER:200746 3 PROJECT DESCRIPTION:I-75 (SR 93) ALLIGATOR ALLEY MM 63 NORTHSIDE REST AREA LANDSCAPING *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .195MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,848	0	0	0	0	0	4,848
DSB2	64	9,936	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	746,642	10,406	0	0	0	0	757,048

TOTAL <N/A>	751,554	20,342	0	0	0	0	771,896
TOTAL 200746 3	751,554	20,342	0	0	0	0	771,896
TOTAL Project:	16,051,195	20,346	0	0	0	0	16,071,541

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ITEM NUMBER:405106 1 PROJECT DESCRIPTION:COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412
TOTAL <N/A>	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412
TOTAL 405106 1	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412
TOTAL Project:	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412

ITEM NUMBER:412666 1 PROJECT DESCRIPTION:COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 12.814MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404
TOTAL <N/A>	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404
TOTAL 412666 1	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404
TOTAL Project:	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404

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ITEM NUMBER:413627 1 PROJECT DESCRIPTION:NAPLES TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 12.814MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113
TOTAL <N/A>	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113
TOTAL 413627 1	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113
TOTAL Project:	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113

ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.961MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,174	0	0	0	0	0	50,174
TOTAL <N/A>	50,174	0	0	0	0	0	50,174

FEDERAL PROJECT NUMBER: 3911 022 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,199,795	0	0	0	0	0	1,199,795
DIH	37,618	0	0	0	0	0	37,618
SU	3,648,824	16,733	0	0	0	0	3,665,557
TOTAL 3911 022 P	4,886,237	16,733	0	0	0	0	4,902,970
TOTAL 417540 1	4,936,411	16,733	0	0	0	0	4,953,144

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ITEM NUMBER:417540 3 PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	3,575,000	0	0	0	0	3,575,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	50,000	0	0	0	500,000	550,000

TOTAL <N/A>	0	3,625,000	0	0	0	500,000	4,125,000

TOTAL 417540 3	0	3,625,000	0	0	0	500,000	4,125,000

ITEM NUMBER:417540 4 PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	4,075,000	0	0	0	0	4,075,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	100,000	0	0	0	270,000	370,000

TOTAL <N/A>	0	4,175,000	0	0	0	270,000	4,445,000

TOTAL 417540 4	0	4,175,000	0	0	0	270,000	4,445,000

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ITEM NUMBER:417540 5 PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	4,955,831	0	0	0	0	4,955,831
DIH	0	250,000	0	0	0	0	250,000
DS	0	1,044,169	0	0	0	0	1,044,169

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,000,000	1,000,000
DI	0	0	0	0	0	4,780,000	4,780,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	6,310,000	0	0	0	5,780,000	12,090,000
TOTAL 417540 5	0	6,310,000	0	0	0	5,780,000	12,090,000

ITEM NUMBER:417540 6 PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	950,000	950,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	376,000	376,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	24,403,512	24,403,512
DI	0	0	0	0	0	6,194,878	6,194,878

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 20,000 0 0 0 380,000 400,000
TOTAL <N/A> 0 20,000 0 0 0 32,304,390 32,324,390

FEDERAL PROJECT NUMBER: D118 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 903,302 0 0 0 0 903,302
REPE 0 3,656,698 0 0 0 0 3,656,698
SA 0 100,000 0 0 0 0 100,000
TOTAL D118 028 B 0 4,660,000 0 0 0 0 4,660,000
TOTAL 417540 6 0 4,680,000 0 0 32,304,390 36,984,390
TOTAL Project: 4,936,411 18,806,733 0 0 0 38,854,390 62,597,534

ITEM NUMBER:417878 4 PROJECT DESCRIPTION:SR 29 FROM SR 82 TO HENDRY C/L
DISTRICT:01 COUNTY:COLLIER
PROJECT LENGTH: 1.869MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND LESS GREATER ALL
CODE THAN 2019 2020 2021 2022 THAN YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 47,822 18,231 0 0 0 66,053
DS 2,470 0 0 0 0 2,470
GMR 1,799,608 0 0 0 0 1,799,608

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 687,685 0 687,685

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 0 11,270,219 11,270,219
DI 0 0 0 0 171,150 171,150
DS 2,148 0 0 0 0 2,148

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 0 0 475,000 475,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 400,000 0 50,000 450,000
DDR 0 50,000 0 0 0 50,000

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DI	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	1,852,048	68,231	400,000	702,685	0	11,966,369	14,989,333
TOTAL 417878 4	1,852,048	68,231	400,000	702,685	0	11,966,369	14,989,333
TOTAL Project:	1,852,048	68,231	400,000	702,685	0	11,966,369	14,989,333

ITEM NUMBER:421924 5 PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT *NON-SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 070 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	21,554	0	0	0	0	21,554
DER	128,446	0	0	0	0	128,446

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	100,000	43,690	0	0	0	143,690
DER	85,210	7,950	0	0	0	93,160
TOTAL E172 070 E	335,210	51,640	0	0	0	386,850
TOTAL 421924 5	335,210	51,640	0	0	0	386,850
TOTAL Project:	335,210	51,640	0	0	0	386,850

ITEM NUMBER:425843 2 PROJECT DESCRIPTION:I-75 AT SR 951 *SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:INTERCHANGE IMPROVEMENT

PROJECT LENGTH: .651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	91,296	7,031	0	0	0	98,327
DS	35,296	0	0	0	0	35,296

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,266,874	0	0	814,000	0	4,080,874
DS	3,149,638	0	0	203,500	0	3,353,138

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	282,377	164,083	0	0	0	0	446,460
DI	9	499,991	0	0	0	0	500,000
DIH	15,824	66,576	0	0	0	0	82,400
DSB2	0	7,586,343	1,421,587	0	0	0	9,007,930

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	431,100	0	0	431,100
DSB2	0	0	0	2,219,900	0	0	2,219,900

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	2,800,000	2,800,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	247,500	2,500	50,000	75,000	0	0	375,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	162,150	0	0	162,150
DS	661	0	0	0	0	0	661
DSB2	0	0	0	88,155,297	0	0	88,155,297

TOTAL <N/A>	7,089,475	8,326,524	1,471,587	92,060,947	0	2,800,000	111,748,533

FEDERAL PROJECT NUMBER: 0754 161 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	189,065	0	0	0	0	0	189,065
IMD	109,067	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	754,574
TOTAL 0754 161 I	1,154,740	0	0	0	0	0	1,154,740

FEDERAL PROJECT NUMBER: 0754 184 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	36,746	2,184	0	0	0	0	38,930
IMD	95,922	0	0	0	0	0	95,922

TOTAL 0754 184 I	132,668	2,184	0	0	0	0	134,852

TOTAL 425843 2	8,376,883	8,328,708	1,471,587	92,060,947	0	2,800,000	113,038,125

TOTAL Project:	8,376,883	8,328,708	1,471,587	92,060,947	0	2,800,000	113,038,125

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ITEM NUMBER:429899 1 PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 732 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY
SU 1,272,040 0 0 0 0 0 1,272,040

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 1 822 0 0 0 0 823
SU 38 0 0 0 0 0 38

TOTAL 8886 732 A 1,272,079 822 0 0 0 0 1,272,901
TOTAL 429899 1 1,272,079 822 0 0 0 1,272,901
TOTAL Project: 1,272,079 822 0 0 0 0 1,272,901

ITEM NUMBER:430848 1 PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*
PROJECT LENGTH: 4.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 288,470 0 0 0 0 0 288,470
DIH 330,798 209 0 0 0 0 331,007
DS 329,044 0 0 0 0 0 329,044

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
BNIR 0 0 2,131,985 0 0 0 2,131,985
DDR 0 799,282 0 0 0 0 799,282
DIH 0 76,385 0 0 0 0 76,385
DS 109,131 0 0 0 0 0 109,131

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SIWR 0 0 0 0 0 500,000 500,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	43,281,320	43,281,320
DIH	0	0	0	0	0	61,587	61,587
DS	2,168	0	0	0	0	0	2,168

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	2,800,000	2,800,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	360,000	0	0	20,000	50,000	430,000
TOTAL <N/A>	1,059,611	1,235,876	2,131,985	0	20,000	46,692,907	51,140,379
TOTAL 430848 1	1,059,611	1,235,876	2,131,985	0	20,000	46,692,907	51,140,379
TOTAL Project:	1,059,611	1,235,876	2,131,985	0	20,000	46,692,907	51,140,379

ITEM NUMBER:430849 1 PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29
DISTRICT:01 COUNTY:COLLIER
PROJECT LENGTH: 3.219MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	314,804	0	0	0	0	0	314,804
DIH	264,351	941	0	0	0	0	265,292
DS	449,777	0	0	0	0	0	449,777

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	228,355	764,552	0	0	0	0	992,907
DIH	66,441	16	0	0	0	0	66,457
DS	84,092	0	0	0	0	0	84,092

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	7,952,945	0	0	0	0	7,952,945
DIH	0	154,200	0	0	0	0	154,200
DS	12,446	0	0	0	0	0	12,446
DSB2	0	25,147,991	0	0	0	0	25,147,991

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	1,600,000	1,600,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	360,000	0	0	0	0	0	360,000
DI	20,000	50,000	0	0	0	0	70,000
DS	13,125	50,000	0	0	0	0	63,125
TOTAL <N/A>	1,813,391	35,120,645	0	0	0	1,600,000	38,534,036
TOTAL 430849 1	1,813,391	35,120,645	0	0	0	1,600,000	38,534,036
TOTAL Project:	1,813,391	35,120,645	0	0	0	1,600,000	38,534,036

ITEM NUMBER:430875 1	PROJECT DESCRIPTION:ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
	PROJECT LENGTH: 63.203MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 653 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

ACSU	1	1,000	0	0	0	0	1,001
LFP	11,819	0	0	0	0	0	11,819
SU	310,830	0	0	0	0	0	310,830
TOTAL 8886 653 A	322,650	1,000	0	0	0	0	323,650
TOTAL 430875 1	322,650	1,000	0	0	0	0	323,650
TOTAL Project:	322,650	1,000	0	0	0	0	323,650

ITEM NUMBER:430878 1	PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: 1.100MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 722 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

ACTU	435,394	0	0	0	0	0	435,394
LFP	54,311	0	0	0	0	0	54,311
TALU	21,799	0	0	0	0	0	21,799

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU 0 961 0 0 0 0 961
TOTAL 8886 722 A 511,504 961 0 0 0 0 512,465
TOTAL 430878 1 511,504 961 0 0 0 0 512,465
TOTAL Project: 511,504 961 0 0 0 0 512,465

ITEM NUMBER:430922 1 PROJECT DESCRIPTION:PINECREST ELEMENTARY SRTS SAFETY SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 592 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU 69,862 0 0 0 0 0 69,862
TOTAL 8886 592 A 69,862 0 0 0 0 0 69,862

FEDERAL PROJECT NUMBER: 8886 593 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALL 206,429 0 0 0 0 0 206,429
TALT 58,518 2,897 0 0 0 0 61,415
TOTAL 8886 593 A 264,947 2,897 0 0 0 0 267,844
TOTAL 430922 1 334,809 2,897 0 0 0 337,706
TOTAL Project: 334,809 2,897 0 0 0 0 337,706

ITEM NUMBER:431295 1 PROJECT DESCRIPTION:LINEAR PARK PHASE II *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 857 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND
ACSA 1 0 0 0 0 0 1
LFP 238,671 0 0 0 0 0 238,671
SA 422,668 0 0 0 0 0 422,668

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1	923	0	0	0	0	924
TOTAL 8886 857 A	661,341	923	0	0	0	0	662,264
TOTAL 431295 1	661,341	923	0	0	0	0	662,264
TOTAL Project:	661,341	923	0	0	0	0	662,264

ITEM NUMBER:431895 1	PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:NEW BRIDGE CONSTRUCTION
	PROJECT LENGTH: 3.212MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 577 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	2,541	19,399	0	0	0	0	21,940
SU	57,235	0	0	0	0	0	57,235
TOTAL 8886 577 A	59,776	19,399	0	0	0	0	79,175

FEDERAL PROJECT NUMBER: 8886 578 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	6,453,252	2,951	0	0	0	0	6,456,203
SA	547,313	0	0	0	0	0	547,313
TOTAL 8886 578 A	7,000,565	2,951	0	0	0	0	7,003,516
TOTAL 431895 1	7,060,341	22,350	0	0	0	0	7,082,691
TOTAL Project:	7,060,341	22,350	0	0	0	0	7,082,691

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ITEM NUMBER:432283 4 PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	33,500	7,337	0	0	0	0	40,837
TOTAL <N/A>	33,500	7,337	0	0	0	0	40,837
TOTAL 432283 4	33,500	7,337	0	0	0	0	40,837
TOTAL Project:	33,500	7,337	0	0	0	0	40,837

ITEM NUMBER:433002 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL(03) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433002 3	20,000	80,000	0	0	0	0	100,000

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ITEM NUMBER:433002 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,865	0	0	0	0	0	1,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	14,160	0	0	0	0	14,160
TOTAL <N/A>	1,865	14,160	0	0	0	0	16,025

FEDERAL PROJECT NUMBER: E172 134 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	877,342	28,320	0	0	0	0	905,662
DER	34,322	0	0	0	0	0	34,322
TOTAL E172 134 E	911,664	28,320	0	0	0	0	939,984
TOTAL 433002 4	913,529	42,480	0	0	0	0	956,009

ITEM NUMBER:433002 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	13,634	0	0	0	0	13,634
TOTAL <N/A>	300	13,634	0	0	0	0	13,934

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FEDERAL PROJECT NUMBER: E172 225 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	19,045	126,975	0	0	0	0	146,020
DER	160,955	0	0	0	0	0	160,955
TOTAL E172 225 E	180,000	126,975	0	0	0	0	306,975
TOTAL 433002 5	180,300	140,609	0	0	0	0	320,909
TOTAL Project:	1,113,829	263,089	0	0	0	0	1,376,918

ITEM NUMBER:433002 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(03) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 433002 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

ITEM NUMBER:433173 1 PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,460	0	0	0	0	0	10,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,097	0	0	0	0	0	23,097
TOTAL <N/A>	33,557	0	0	0	0	0	33,557

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FEDERAL PROJECT NUMBER: 0581 014 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,187,152	0	0	0	0	0	1,187,152
TOTAL 0581 014 P	1,187,152	0	0	0	0	0	1,187,152

FEDERAL PROJECT NUMBER: 0581 015 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,837,562	0	0	0	0	0	2,837,562
SU	1,887,358	6,484	0	0	0	0	1,893,842
TOTAL 0581 015 P	4,724,920	6,484	0	0	0	0	4,731,404
TOTAL 433173 1	5,945,629	6,484	0	0	0	0	5,952,113

ITEM NUMBER:433173 2 PROJECT DESCRIPTION:SR 84(DAVIS BLVD) FROM WHITTEN DR TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.157MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	200,000	0	0	0	0	0	200,000
DIH	164	0	0	0	0	0	164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	836	0	0	0	0	836
DS	382	0	0	0	0	0	382
TOTAL <N/A>	200,546	836	0	0	0	0	201,382
TOTAL 433173 2	200,546	836	0	0	0	0	201,382
TOTAL Project:	6,146,175	7,320	0	0	0	0	6,153,495

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ITEM NUMBER:433175 1 PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD) *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .969MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

DS	918	0	0	0	0	0	918
LFP	71,785	0	0	0	0	0	71,785

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

DIH	127	0	0	0	0	0	127
DS	905,348	0	0	0	0	0	905,348

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	802	298	0	0	0	0	1,100

TOTAL <N/A>	978,980	298	0	0	0	0	979,278
TOTAL 433175 1	978,980	298	0	0	0	0	979,278
TOTAL Project:	978,980	298	0	0	0	0	979,278

ITEM NUMBER:433176 1 PROJECT DESCRIPTION:PINE RIDGE RD AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .191MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

LFP	92,572	0	0	0	0	0	92,572
TOTAL <N/A>	92,572	0	0	0	0	0	92,572

FEDERAL PROJECT NUMBER: D117 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

ACSU	1,402,822	0	0	0	0	0	1,402,822

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	941	0	0	0	0	941
TOTAL D117 035 B	1,402,822	941	0	0	0	0	1,403,763
TOTAL 433176 1	1,495,394	941	0	0	0	0	1,496,335
TOTAL Project:	1,495,394	941	0	0	0	0	1,496,335

ITEM NUMBER:433177 1 PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LF	27,218	0	0	0	0	0	27,218
TOTAL <N/A>	27,218	0	0	0	0	0	27,218

FEDERAL PROJECT NUMBER: 8886 719 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	51,628	0	0	0	0	0	51,628
SU	287,325	0	0	0	0	0	287,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	622	0	0	0	0	623
SU	470	0	0	0	0	0	470
TOTAL 8886 719 A	339,424	622	0	0	0	0	340,046
TOTAL 433177 1	366,642	622	0	0	0	0	367,264
TOTAL Project:	366,642	622	0	0	0	0	367,264

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ITEM NUMBER:433181 1 PROJECT DESCRIPTION:ST ANNS SCHOOL SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 636 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	276,259	0	0	0	0	0	276,259
TOTAL 8886 636 A	276,259	0	0	0	0	0	276,259

FEDERAL PROJECT NUMBER: 8886 967 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	333,666	12,796	0	0	0	0	346,462
TOTAL 8886 967 A	333,666	12,796	0	0	0	0	346,462
TOTAL 433181 1	609,925	12,796	0	0	0	0	622,721
TOTAL Project:	609,925	12,796	0	0	0	0	622,721

ITEM NUMBER:433185 1 PROJECT DESCRIPTION:HARBOUR DR FROM CRAYTON RD TO BINNACLE DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .315MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 081 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	142,349	0	0	0	0	142,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	222,889	0	0	0	0	222,889
TOTAL D118 081 B	0	365,238	0	0	0	0	365,238

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FEDERAL PROJECT NUMBER: 8886 792 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	102,645	8,134	0	0	0	0	110,779
TOTAL 8886 792 A	102,645	8,134	0	0	0	0	110,779
TOTAL 433185 1	102,645	373,372	0	0	0	0	476,017
TOTAL Project:	102,645	373,372	0	0	0	0	476,017

ITEM NUMBER:433186 1 PROJECT DESCRIPTION:2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	205,415	5,561	0	0	0	0	210,976
TOTAL D117 061 B	205,415	5,561	0	0	0	0	210,976

FEDERAL PROJECT NUMBER: 8886 791 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	106,406	0	0	0	0	0	106,406
TOTAL 8886 791 A	106,406	0	0	0	0	0	106,406
TOTAL 433186 1	311,821	5,561	0	0	0	0	317,382
TOTAL Project:	311,821	5,561	0	0	0	0	317,382

ITEM NUMBER:433187 1 PROJECT DESCRIPTION:N BARFIELD DR FROM COLLIER BLVD TO SAN MARCO RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	55,800	0	0	0	0	0	55,800
TOTAL <N/A>	55,800	0	0	0	0	0	55,800

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FEDERAL PROJECT NUMBER: 8886 856 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

LFP	117,220	0	0	0	0	0	117,220
SU	697,972	0	0	0	0	0	697,972

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	676	1,527	0	0	0	0	2,203
TOTAL 8886 856 A	815,868	1,527	0	0	0	0	817,395
TOTAL 433187 1	871,668	1,527	0	0	0	0	873,195
TOTAL Project:	871,668	1,527	0	0	0	0	873,195

ITEM NUMBER:433188 1 PROJECT DESCRIPTION:3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	295,966	2,643	0	0	0	0	298,609
TOTAL D117 060 B	295,966	2,643	0	0	0	0	298,609

FEDERAL PROJECT NUMBER: 8886 793 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	154,243	0	0	0	0	0	154,243
TOTAL 8886 793 A	154,243	0	0	0	0	0	154,243
TOTAL 433188 1	450,209	2,643	0	0	0	0	452,852
TOTAL Project:	450,209	2,643	0	0	0	0	452,852

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ITEM NUMBER:433189 1 PROJECT DESCRIPTION:N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .658MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

LFP	52,500	0	0	0	0	0	52,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

LFP	0	0	105,146	0	0	0	105,146

SU	0	0	656,579	0	0	0	656,579

TOTAL <N/A>	52,500	0	761,725	0	0	0	814,225

TOTAL 433189 1	52,500	0	761,725	0	0	0	814,225

TOTAL Project:	52,500	0	761,725	0	0	0	814,225

ITEM NUMBER:433190 1 PROJECT DESCRIPTION:MOORING LINE DR FROM BRIDGE #030125 TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 638 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	142,849	0	0	0	0	0	142,849

TOTAL 8886 638 A	142,849	0	0	0	0	0	142,849

FEDERAL PROJECT NUMBER: 8886 968 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	209,791	9,846	0	0	0	0	219,637

TOTAL 8886 968 A	209,791	9,846	0	0	0	0	219,637

TOTAL 433190 1	352,640	9,846	0	0	0	0	362,486

TOTAL Project:	352,640	9,846	0	0	0	0	362,486

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ITEM NUMBER:433540 1 PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .777MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	80,000	0	0	0	0	0	80,000

FEDERAL PROJECT NUMBER: D117 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
ACSU	469,589	1,000	0	0	0	0	470,589
LFP	14,308	0	0	0	0	0	14,308
TOTAL D117 037 B	483,897	1,000	0	0	0	0	484,897
TOTAL 433540 1	563,897	1,000	0	0	0	0	564,897
TOTAL Project:	563,897	1,000	0	0	0	0	564,897

ITEM NUMBER:434490 1 PROJECT DESCRIPTION:SR 29 FROM I-75 TO OIL WELL RD *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,740,834	0	0	0	0	0	1,740,834
DIH	24,716	40,916	0	0	0	0	65,632
TOTAL <N/A>	1,765,550	40,916	0	0	0	0	1,806,466
TOTAL 434490 1	1,765,550	40,916	0	0	0	0	1,806,466
TOTAL Project:	1,765,550	40,916	0	0	0	0	1,806,466

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ITEM NUMBER:434857 1 PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS(JUDGE JOLLY MEMORIAL BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	250,000	0	0	0	250,000
DIH	0	0	20,000	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	1,898,804	0	0	1,898,804
DIH	0	0	0	21,620	0	0	21,620

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	10,000	0	0	0	10,000

TOTAL <N/A>	0	0	280,000	1,920,424	0	0	2,200,424
TOTAL 434857 1	0	0	280,000	1,920,424	0	0	2,200,424
TOTAL Project:	0	0	280,000	1,920,424	0	0	2,200,424

ITEM NUMBER:434990 1 PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 884 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

ACSU	55,783	0	0	0	0	0	55,783

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	777	0	0	0	0	777

TOTAL 8886 884 A	55,783	777	0	0	0	0	56,560

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FEDERAL PROJECT NUMBER: 8886 885 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	56,716	0	0	0	0	56,716
TALU	0	223,598	0	0	0	0	223,598
TOTAL 8886 885 A	0	280,314	0	0	0	0	280,314
TOTAL 434990 1	55,783	281,091	0	0	0	0	336,874
TOTAL Project:	55,783	281,091	0	0	0	0	336,874

ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	452,560	0	0	0	0	452,560
TOTAL D118 073 B	0	452,560	0	0	0	0	452,560
TOTAL 435019 1	0	452,560	0	0	0	0	452,560
TOTAL Project:	0	452,560	0	0	0	0	452,560

ITEM NUMBER:435029 1 PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,150	0	0	0	0	0	3,150
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	861,473	0	0	0	0	861,473
DIH	0	25,700	0	0	0	0	25,700

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 50,000 0 0 0 0 50,000
TOTAL <N/A> 3,150 947,173 0 0 0 0 950,323

FEDERAL PROJECT NUMBER: D117 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 296,166 288 0 0 0 0 296,454
TOTAL D117 009 B 296,166 288 0 0 0 0 296,454
TOTAL 435029 1 299,316 947,461 0 0 0 0 1,246,777
TOTAL Project: 299,316 947,461 0 0 0 0 1,246,777

ITEM NUMBER:435030 1 PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 882 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY
ACSU 124,448 0 0 0 0 0 124,448
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 0 436 0 0 0 0 436
TOTAL 8886 882 A 124,448 436 0 0 0 0 124,884

FEDERAL PROJECT NUMBER: 8886 883 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY
SU 0 517,185 0 0 0 0 517,185
TOTAL 8886 883 A 0 517,185 0 0 0 0 517,185
TOTAL 435030 1 124,448 517,621 0 0 0 0 642,069
TOTAL Project: 124,448 517,621 0 0 0 0 642,069

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ITEM NUMBER:435040 1 PROJECT DESCRIPTION:US 41 FROM N OF PINE RIDGE RD TO S OF PELICAN BAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.238MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	40,791	245	0	0	0	0	41,036
DS	749,943	0	0	0	0	0	749,943

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	215,035	0	0	0	0	0	215,035

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	91,394	101,518	0	0	0	0	192,912
DS	2,108,384	0	0	0	0	0	2,108,384

TOTAL <N/A>	3,205,547	101,763	0	0	0	0	3,307,310
TOTAL 435040 1	3,205,547	101,763	0	0	0	0	3,307,310
TOTAL Project:	3,205,547	101,763	0	0	0	0	3,307,310

ITEM NUMBER:435042 1 PROJECT DESCRIPTION:YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

LFP	83,515	0	0	0	0	0	83,515
TOTAL <N/A>	83,515	0	0	0	0	0	83,515

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FEDERAL PROJECT NUMBER: D117 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
TALU	408,518	1,000	0	0	0	0	409,518
TOTAL D117 073 B	408,518	1,000	0	0	0	0	409,518
TOTAL 435042 1	492,033	1,000	0	0	0	0	493,033
TOTAL Project:	492,033	1,000	0	0	0	0	493,033

ITEM NUMBER:435043 1 PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 12.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	27,399	0	0	200,000	0	0	227,399
DIH	273	2,726	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,626,938	0	1,626,938
DIH	0	0	0	0	142,107	0	142,107
TOTAL <N/A>	27,672	2,726	0	200,000	1,769,045	0	1,999,443
TOTAL 435043 1	27,672	2,726	0	200,000	1,769,045	0	1,999,443
TOTAL Project:	27,672	2,726	0	200,000	1,769,045	0	1,999,443

ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	838,297	0	0	0	0	838,297
TOTAL <N/A>	0	838,297	0	0	0	0	838,297
TOTAL 435110 1	0	838,297	0	0	0	0	838,297
TOTAL Project:	0	838,297	0	0	0	0	838,297

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ITEM NUMBER:435111 1 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	109,200	5,452	0	0	0	0	114,652
DS	1,588,143	0	0	0	0	0	1,588,143
TOTAL <N/A>	1,697,343	5,452	0	0	0	0	1,702,795
TOTAL 435111 1	1,697,343	5,452	0	0	0	0	1,702,795

ITEM NUMBER:435111 2 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,131	5,397	0	0	0	0	17,528
DS	527,605	0	0	0	0	0	527,605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	648	0	0	0	0	0	648
TOTAL <N/A>	540,384	5,397	0	0	0	0	545,781
TOTAL 435111 2	540,384	5,397	0	0	0	0	545,781
TOTAL Project:	2,237,727	10,849	0	0	0	0	2,248,576

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ITEM NUMBER:435116 1 PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.213MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTA	0	610,932	0	0	0	0	610,932
TOTAL D117 068 B	0	610,932	0	0	0	0	610,932

FEDERAL PROJECT NUMBER: 8886 881 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTU	124,552	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	0	73	0	0	0	0	73
TOTAL 8886 881 A	124,552	73	0	0	0	0	124,625
TOTAL 435116 1	124,552	611,005	0	0	0	0	735,557
TOTAL Project:	124,552	611,005	0	0	0	0	735,557

ITEM NUMBER:435117 1 PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.248MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 878 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTU	99,392	0	0	0	0	0	99,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	0	683	0	0	0	0	683
TOTAL 8886 878 A	99,392	683	0	0	0	0	100,075

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FEDERAL PROJECT NUMBER: 8886 879 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	263,903	0	0	0	0	263,903
SU	0	556,633	0	0	0	0	556,633
TOTAL 8886 879 A	0	820,536	0	0	0	0	820,536
TOTAL 435117 1	99,392	821,219	0	0	0	0	920,611
TOTAL Project:	99,392	821,219	0	0	0	0	920,611

ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 865 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	56,583	0	0	0	0	0	56,583
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	390	0	0	0	0	390
TOTAL 8886 865 A	56,583	390	0	0	0	0	56,973

FEDERAL PROJECT NUMBER: 8886 866 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTA	0	282,367	0	0	0	0	282,367
TALT	0	57,716	0	0	0	0	57,716
TOTAL 8886 866 A	0	340,083	0	0	0	0	340,083
TOTAL 435118 1	56,583	340,473	0	0	0	0	397,056
TOTAL Project:	56,583	340,473	0	0	0	0	397,056

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ITEM NUMBER:435119 1 PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 873 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
TALT	50,755	0	0	0	0	0	50,755

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	773	0	0	0	0	773
TOTAL 8886 873 A	50,755	773	0	0	0	0	51,528

FEDERAL PROJECT NUMBER: 8886 874 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	14,852	0	0	0	0	14,852
TALU	0	168,604	0	0	0	0	168,604
TOTAL 8886 874 A	0	183,456	0	0	0	0	183,456
TOTAL 435119 1	50,755	184,229	0	0	0	0	234,984
TOTAL Project:	50,755	184,229	0	0	0	0	234,984

ITEM NUMBER:435265 1 PROJECT DESCRIPTION:I-75 AT SR 29 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,488	0	0	0	0	0	12,488
DSB2	479,865	7,368	0	0	0	0	487,233

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,294	0	0	0	0	0	1,294

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DSB2	1,934,862	32,304	0	0	0	0	1,967,166
TOTAL <N/A>	2,428,509	39,672	0	0	0	0	2,468,181
TOTAL 435265 1	2,428,509	39,672	0	0	0	0	2,468,181
TOTAL Project:	2,428,509	39,672	0	0	0	0	2,468,181

ITEM NUMBER:435368 1 PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD *NON-SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 1545 003 S

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,039,805	2,395	0	0	0	0	1,042,200
TOTAL 1545 003 S	1,039,805	2,395	0	0	0	0	1,042,200
TOTAL 435368 1	1,039,805	2,395	0	0	0	0	1,042,200
TOTAL Project:	1,039,805	2,395	0	0	0	0	1,042,200

ITEM NUMBER:435389 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY FIRE STATION @ MM63 *SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:MISCELLANEOUS STRUCTURE

PROJECT LENGTH: 1.054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DSB2	7,801,575	1,574,235	0	0	0	0	9,375,810
TOTAL <N/A>	7,801,575	1,574,235	0	0	0	0	9,375,810
TOTAL 435389 1	7,801,575	1,574,235	0	0	0	0	9,375,810
TOTAL Project:	7,801,575	1,574,235	0	0	0	0	9,375,810

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ITEM NUMBER:436092 1 PROJECT DESCRIPTION:SR 93/I-75 FROM BROWARD COUNTY LINE TO EAST OF SR 951 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 49.305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	106,030	0	0	0	0	0	106,030
DSB2	64,706	0	0	0	0	0	64,706

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,440	0	0	0	0	0	6,440
DSB2	21,442,798	17,444	0	0	0	0	21,460,242

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	42,195	0	0	0	0	0	42,195

TOTAL <N/A>	21,662,169	17,444	0	0	0	0	21,679,613
TOTAL 436092 1	21,662,169	17,444	0	0	0	0	21,679,613
TOTAL Project:	21,662,169	17,444	0	0	0	0	21,679,613

ITEM NUMBER:436585 1 PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	64,677	26,604	0	0	0	0	91,281
DS	63,490	0	0	0	0	0	63,490

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	735	0	0	0	0	0	735

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	100,000	0	0	0	0	100,000

TOTAL <N/A>	128,902	126,604	0	0	0	0	255,506

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FEDERAL PROJECT NUMBER: D118 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	633,602	0	0	0	0	633,602
SA	0	805,855	0	0	0	0	805,855
TOTAL D118 044 B	0	1,439,457	0	0	0	0	1,439,457
TOTAL 436585 1	128,902	1,566,061	0	0	0	0	1,694,963
TOTAL Project:	128,902	1,566,061	0	0	0	0	1,694,963

ITEM NUMBER:436970 1 PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

SA	0	0	1,000	0	0	0	1,000
SU	0	0	1,329,114	0	0	0	1,329,114
TOTAL <N/A>	0	0	1,330,114	0	0	0	1,330,114
TOTAL 436970 1	0	0	1,330,114	0	0	0	1,330,114
TOTAL Project:	0	0	1,330,114	0	0	0	1,330,114

ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	11,914	0	0	0	0	11,914
DS	149,398	0	0	0	0	0	149,398
TOTAL <N/A>	149,398	11,914	0	0	0	0	161,312
TOTAL 437067 1	149,398	11,914	0	0	0	0	161,312
TOTAL Project:	149,398	11,914	0	0	0	0	161,312

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ITEM NUMBER:437096 1 PROJECT DESCRIPTION:SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	50,000	0	0	0	50,000
TALU	0	0	185,000	0	0	0	185,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	0	0	137,986	0	137,986
TALU	0	0	0	0	382,945	0	382,945

TOTAL <N/A>	0	0	235,000	0	520,931	0	755,931
TOTAL 437096 1	0	0	235,000	0	520,931	0	755,931
TOTAL Project:	0	0	235,000	0	520,931	0	755,931

ITEM NUMBER:437103 1 PROJECT DESCRIPTION:COLLIER TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY CLERK OF THE

DS	141,750	81,000	81,000	81,000	81,000	81,000	546,750
TOTAL <N/A>	141,750	81,000	81,000	81,000	81,000	81,000	546,750
TOTAL 437103 1	141,750	81,000	81,000	81,000	81,000	81,000	546,750
TOTAL Project:	141,750	81,000	81,000	81,000	81,000	81,000	546,750

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ITEM NUMBER:437104 1 PROJECT DESCRIPTION:NAPLES TMC OPERATIONS FUNDING CITY WIDE
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OTHER ITS *NON-SIS*
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
DS	50,000	30,000	30,000	30,000	30,000	30,000	200,000
TOTAL <N/A>	50,000	30,000	30,000	30,000	30,000	30,000	200,000
TOTAL 437104 1	50,000	30,000	30,000	30,000	30,000	30,000	200,000
TOTAL Project:	50,000	30,000	30,000	30,000	30,000	30,000	200,000

ITEM NUMBER:437185 1 PROJECT DESCRIPTION:NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,140,325	0	0	1,140,325
TOTAL <N/A>	0	0	0	1,140,325	0	0	1,140,325

FEDERAL PROJECT NUMBER: D118 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	527,802	22,423	0	0	0	0	550,225
TOTAL D118 029 B	527,802	22,423	0	0	0	0	550,225
TOTAL 437185 1	527,802	22,423	0	1,140,325	0	0	1,690,550
TOTAL Project:	527,802	22,423	0	1,140,325	0	0	1,690,550

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ITEM NUMBER:437908 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 2.107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,236	873	0	0	0	0	6,109
TOTAL <N/A>	5,236	873	0	0	0	0	6,109
TOTAL 437908 1	5,236	873	0	0	0	0	6,109
TOTAL Project:	5,236	873	0	0	0	0	6,109

ITEM NUMBER:437924 1 PROJECT DESCRIPTION:TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	441,000	0	0	441,000
TOTAL <N/A>	0	0	0	441,000	0	0	441,000
TOTAL 437924 1	0	0	0	441,000	0	0	441,000
TOTAL Project:	0	0	0	441,000	0	0	441,000

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ITEM NUMBER:437925 1 PROJECT DESCRIPTION:SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	452,560	0	0	452,560
TOTAL <N/A>	0	0	0	452,560	0	0	452,560
TOTAL 437925 1	0	0	0	452,560	0	0	452,560
TOTAL Project:	0	0	0	452,560	0	0	452,560

ITEM NUMBER:437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 19.960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	516,200	0	0	516,200
TOTAL <N/A>	0	0	0	516,200	0	0	516,200
TOTAL 437926 1	0	0	0	516,200	0	0	516,200
TOTAL Project:	0	0	0	516,200	0	0	516,200

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ITEM NUMBER:438059 1 PROJECT DESCRIPTION:US41(SR 90) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.346MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,192	77,808	0	0	0	0	80,000
DS	54,230	0	0	0	0	0	54,230

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,564,052	0	0	1,564,052
DDR	0	0	0	6,593,071	0	0	6,593,071
SA	0	0	0	54,050	0	0	54,050

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	30,000	75,000	0	0	105,000

TOTAL <N/A>	56,422	77,808	30,000	8,286,173	0	0	8,450,403
TOTAL 438059 1	56,422	77,808	30,000	8,286,173	0	0	8,450,403
TOTAL Project:	56,422	77,808	30,000	8,286,173	0	0	8,450,403

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SU	0	0	0	176,000	0	0	176,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SA	0	0	0	0	0	50,000	50,000
SU	0	0	0	0	0	1,829,376	1,829,376

TOTAL <N/A>	0	0	0	176,000	0	1,879,376	2,055,376
TOTAL 438091 1	0	0	0	176,000	0	1,879,376	2,055,376
TOTAL Project:	0	0	0	176,000	0	1,879,376	2,055,376

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ITEM NUMBER:438092 1 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	151,000	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	709,075	709,075
TOTAL <N/A>	0	0	0	151,000	0	709,075	860,075
TOTAL 438092 1	0	0	0	151,000	0	709,075	860,075
TOTAL Project:	0	0	0	151,000	0	709,075	860,075

ITEM NUMBER:438093 1 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	226,000	0	0	226,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	1,084,670	1,084,670
TOTAL <N/A>	0	0	0	226,000	0	1,084,670	1,310,670
TOTAL 438093 1	0	0	0	226,000	0	1,084,670	1,310,670
TOTAL Project:	0	0	0	226,000	0	1,084,670	1,310,670

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ITEM NUMBER:438584 1 PROJECT DESCRIPTION:I-75/ALLIGATOR ALLEY TOLL BOOTH LANDSCAPING *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	949,118	0	0	949,118

DIH	0	0	0	10,810	0	0	10,810

TOTAL <N/A>	0	10,000	0	959,928	0	0	969,928

TOTAL 438584 1	0	10,000	0	959,928	0	0	969,928

TOTAL Project:	0	10,000	0	959,928	0	0	969,928

ITEM NUMBER:438617 1 PROJECT DESCRIPTION:SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N. *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	26,998	895	0	0	0	0	27,893

DS	17,139	0	0	0	0	0	17,139

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	256,076	0	0	0	0	0	256,076

DIH	26,478	8,774	0	0	0	0	35,252

DS	396	0	0	0	0	0	396

TOTAL <N/A>	327,087	9,669	0	0	0	0	336,756

TOTAL 438617 1	327,087	9,669	0	0	0	0	336,756

TOTAL Project:	327,087	9,669	0	0	0	0	336,756

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ITEM NUMBER:439002 1 PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .502MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	290,990	0	0	0	0	0	290,990
DIH	9,671	476	0	0	0	0	10,147
DS	51,688	0	0	0	0	0	51,688

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,820,343	0	0	0	0	1,820,343
DIH	0	25,700	0	0	0	0	25,700
DS	0	731,006	0	0	0	0	731,006

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,000	50,000	0	0	0	0	70,000

TOTAL <N/A>	372,349	2,627,525	0	0	0	0	2,999,874
TOTAL 439002 1	372,349	2,627,525	0	0	0	0	2,999,874
TOTAL Project:	372,349	2,627,525	0	0	0	0	2,999,874

ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,243	666	0	0	0	0	12,909
DS	304,150	0	0	0	0	0	304,150

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	353	0	0	0	0	0	353

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 25,000 50,000 0 0 0 75,000
TOTAL <N/A> 316,746 25,666 50,000 0 0 0 392,412

FEDERAL PROJECT NUMBER: D118 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 0 5,519,849 0 0 0 5,519,849
DDR 0 41,120 0 0 0 41,120
SA 0 657,920 0 0 0 657,920
TOTAL D118 106 B 0 6,218,889 0 0 0 6,218,889
TOTAL 439555 1 316,746 6,244,555 50,000 0 0 6,611,301
TOTAL Project: 316,746 6,244,555 50,000 0 0 6,611,301

ITEM NUMBER:440128 1 PROJECT DESCRIPTION:N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 12,006 0 0 0 0 12,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 529 0 0 0 0 529
TOTAL <N/A> 12,535 0 0 0 0 12,535

FEDERAL PROJECT NUMBER: D117 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 3,137 215 0 0 0 3,352
TOTAL D117 078 B 3,137 215 0 0 0 3,352

FEDERAL PROJECT NUMBER: D117 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 3,835 0 0 0 0 3,835
HSP 82,995 17,392 0 0 0 100,387
TOTAL D117 094 B 86,830 17,392 0 0 0 104,222
TOTAL 440128 1 102,502 17,607 0 0 0 120,109
TOTAL Project: 102,502 17,607 0 0 0 120,109

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ITEM NUMBER:440425 1 PROJECT DESCRIPTION:PINE RIDGE RD FROM WHIPPOORWILL LANE TO NAPA BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	229,418	0	229,418
TOTAL <N/A>	0	0	0	0	229,418	0	229,418
TOTAL 440425 1	0	0	0	0	229,418	0	229,418
TOTAL Project:	0	0	0	0	229,418	0	229,418

ITEM NUMBER:440435 1 PROJECT DESCRIPTION:COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	351,000	0	351,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	351,000	50,000	401,000
TOTAL 440435 1	0	0	0	0	351,000	50,000	401,000
TOTAL Project:	0	0	0	0	351,000	50,000	401,000

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ITEM NUMBER:440436 1 PROJECT DESCRIPTION:MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 10.360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

TALU	0	0	0	45,311	0	0	45,311

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

TALU	0	0	0	0	0	349,407	349,407

TOTAL <N/A>	0	0	0	45,311	0	349,407	394,718

TOTAL 440436 1	0	0	0	45,311	0	349,407	394,718

TOTAL Project:	0	0	0	45,311	0	349,407	394,718

ITEM NUMBER:440437 1 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

SU	0	0	0	0	279,363	0	279,363

TOTAL <N/A>	0	0	0	0	279,363	0	279,363

TOTAL 440437 1	0	0	0	0	279,363	0	279,363

TOTAL Project:	0	0	0	0	279,363	0	279,363

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ITEM NUMBER:440438 1 PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.440MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

LF	0	0	45,000	0	0	0	45,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

SU	0	0	0	0	650,062	0	650,062

TOTAL <N/A>	0	0	45,000	0	650,062	0	695,062

TOTAL 440438 1	0	0	45,000	0	650,062	0	695,062

TOTAL Project:	0	0	45,000	0	650,062	0	695,062

ITEM NUMBER:440441 1 PROJECT DESCRIPTION:AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD THRU LANE(S)
PROJECT LENGTH: 1.970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	0	0	1,500,000	0	0	1,500,000

LF	0	0	0	1,500,000	0	0	1,500,000

TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000

TOTAL 440441 1	0	0	0	3,000,000	0	0	3,000,000

TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

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ITEM NUMBER:441088 1 PROJECT DESCRIPTION:US 41 FROM SR 951 TO GREENWAY
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 3.393MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,142	0	0	0	0	0	1,142

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	240,272	3,247,450	0	0	0	0	3,487,722

DIH	1,223	25,777	0	0	0	0	27,000

TOTAL <N/A>	242,637	3,273,227	0	0	0	0	3,515,864

TOTAL 441088 1	242,637	3,273,227	0	0	0	0	3,515,864

TOTAL Project:	242,637	3,273,227	0	0	0	0	3,515,864

ITEM NUMBER:441128 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY)
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING *SIS*
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	200,000	0	0	0	0	200,000

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,221,530	0	0	1,221,530

DIH	0	0	0	10,810	0	0	10,810

TOTAL <N/A>	0	210,000	0	1,232,340	0	0	1,442,340

TOTAL 441128 1	0	210,000	0	1,232,340	0	0	1,442,340

TOTAL Project:	0	210,000	0	1,232,340	0	0	1,442,340

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ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SR2T	0	55,738	0	0	0	0	55,738
TOTAL D118 056 B	0	55,738	0	0	0	0	55,738

FEDERAL PROJECT NUMBER: D118 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SR2T	0	0	0	0	663,333	0	663,333
TOTAL D118 057 B	0	0	0	0	663,333	0	663,333
TOTAL 441480 1	0	55,738	0	0	663,333	0	719,071
TOTAL Project:	0	55,738	0	0	663,333	0	719,071

ITEM NUMBER:441512 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 4.735MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,500,000	0	0	0	0	1,500,000
DIH	250	9,750	0	0	0	0	10,000
TOTAL <N/A>	250	1,509,750	0	0	0	0	1,510,000
TOTAL 441512 1	250	1,509,750	0	0	0	0	1,510,000
TOTAL Project:	250	1,509,750	0	0	0	0	1,510,000

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ITEM NUMBER:441561 1 PROJECT DESCRIPTION:SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	162	9,838	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	9,069,972	0	9,069,972

DIH	0	0	0	0	44,400	0	44,400

DS	0	0	0	0	706,512	0	706,512

TOTAL <N/A>	162	9,838	0	0	9,820,884	0	9,830,884

TOTAL 441561 1	162	9,838	0	0	9,820,884	0	9,830,884

TOTAL Project:	162	9,838	0	0	9,820,884	0	9,830,884

ITEM NUMBER:441845 1 PROJECT DESCRIPTION:LAKE TRAFFORD ROAD FROM LITTLE LEAGUE ROAD TO LAUREL STREET TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:COLLIER
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SA	0	92,245	0	0	0	0	92,245

TOTAL D118 060 B	0	92,245	0	0	0	0	92,245

TOTAL 441845 1	0	92,245	0	0	0	0	92,245

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ITEM NUMBER:441845 2 PROJECT DESCRIPTION:LAKE TRAFFORD RD FROM CARSON RD TO LAUREL ST *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	71,209	0	0	0	0	71,209
TOTAL D118 061 B	0	71,209	0	0	0	0	71,209
TOTAL 441845 2	0	71,209	0	0	0	0	71,209
TOTAL Project:	0	163,454	0	0	0	0	163,454

ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	64,740	0	0	0	0	64,740
TOTAL D118 062 B	0	64,740	0	0	0	0	64,740
TOTAL 441846 1	0	64,740	0	0	0	0	64,740
TOTAL Project:	0	64,740	0	0	0	0	64,740

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ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	36,000	0	0	0	0	36,000
TOTAL D118 075 B	0	36,000	0	0	0	0	36,000
TOTAL 441878 1	0	36,000	0	0	0	0	36,000
TOTAL Project:	0	36,000	0	0	0	0	36,000

ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	31,000	0	0	0	0	31,000
TOTAL D118 071 B	0	31,000	0	0	0	0	31,000
TOTAL 441879 1	0	31,000	0	0	0	0	31,000
TOTAL Project:	0	31,000	0	0	0	0	31,000

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ITEM NUMBER:441975 1 PROJECT DESCRIPTION:US 41 (SR 90) AT OASIS VISITOR CENTER *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .276MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	150,000	0	0	0	150,000
DIH	0	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	861,661	0	861,661
DIH	0	0	0	0	16,650	0	16,650

TOTAL <N/A>	0	0	160,000	0	878,311	0	1,038,311
TOTAL 441975 1	0	0	160,000	0	878,311	0	1,038,311
TOTAL Project:	0	0	160,000	0	878,311	0	1,038,311

ITEM NUMBER:442519 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 13.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	3,000,000	0	0	0	0	3,000,000
DIH	0	40,000	0	0	0	0	40,000

TOTAL <N/A>	0	3,040,000	0	0	0	0	3,040,000
TOTAL 442519 2	0	3,040,000	0	0	0	0	3,040,000
TOTAL Project:	0	3,040,000	0	0	0	0	3,040,000

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ITEM NUMBER:442788 1 PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 57.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	53,064	0	0	0	0	53,064
TOTAL <N/A>	300	53,064	0	0	0	0	53,364

FEDERAL PROJECT NUMBER: E172 143 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	205,228	37,174	0	0	0	0	242,402
DER	55,190	0	0	0	0	0	55,190
TOTAL E172 143 E	260,418	37,174	0	0	0	0	297,592
TOTAL 442788 1	260,718	90,238	0	0	0	0	350,956
TOTAL Project:	260,718	90,238	0	0	0	0	350,956

ITEM NUMBER:442789 1 PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	10,970	0	0	0	0	20,970
TOTAL <N/A>	10,000	10,970	0	0	0	0	20,970
TOTAL 442789 1	10,000	10,970	0	0	0	0	20,970
TOTAL Project:	10,000	10,970	0	0	0	0	20,970

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ITEM NUMBER:442796 1 PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	11,000	77,500	0	0	0	0	88,500
TOTAL <N/A>	11,000	77,500	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500	0	0	0	0	88,500
TOTAL Project:	11,000	77,500	0	0	0	0	88,500

ITEM NUMBER:443375 1 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFOR ROAD SIDEWALK AND BIKE LANES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	92,000	0	0	0	0	92,000
TOTAL <N/A>	0	92,000	0	0	0	0	92,000
TOTAL 443375 1	0	92,000	0	0	0	0	92,000

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ITEM NUMBER:443375 2 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	83,000	0	0	0	0	83,000
TOTAL <N/A>	0	83,000	0	0	0	0	83,000
TOTAL 443375 2	0	83,000	0	0	0	0	83,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

ITEM NUMBER:193898 2 PROJECT DESCRIPTION:US 17 FROM CR 760A (NOCATEE) TO HEARD STREET *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	411,407	0	0	0	0	0	411,407
DS	21,237	0	0	0	0	0	21,237
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	112,143	0	0	0	0	0	112,143
BNIR	4,682,594	0	0	0	0	0	4,682,594
DIH	1,026,806	0	0	0	0	0	1,026,806
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	993,986	0	0	0	0	0	993,986
DS	39,231	2,849	0	0	0	0	42,080
LF	4,506,730	392,559	0	0	0	0	4,899,289
LFD	93,663	0	0	0	0	0	93,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	307,232	0	0	0	0	0	307,232
TOTAL <N/A>	12,195,029	395,408	0	0	0	0	12,590,437

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FEDERAL PROJECT NUMBER: TCSP 036 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,092,195	0	0	0	0	0	2,092,195
DS	1,495,748	0	0	0	0	0	1,495,748
TCSP	525,984	0	0	0	0	0	525,984

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	114,727	0	0	0	0	0	114,727
TCSP	250,000	0	0	0	0	0	250,000
TOTAL TCSP 036 U	4,478,654	0	0	0	0	0	4,478,654

FEDERAL PROJECT NUMBER: TCSP 051 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	816,738	0	0	0	0	0	816,738
BNIR	321,806	0	0	0	0	0	321,806
DS	278,654	0	0	0	0	0	278,654
EB	1,636,446	0	0	0	0	0	1,636,446
SA	5,370,017	0	0	0	0	0	5,370,017
SL	5,035,992	0	0	0	0	0	5,035,992
SN	5,495,898	0	0	0	0	0	5,495,898
TALT	391,950	0	0	0	0	0	391,950
TCSP	291,536	0	0	0	0	0	291,536
TOTAL TCSP 051 U	19,639,037	0	0	0	0	0	19,639,037

FEDERAL PROJECT NUMBER: 3531 063 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	97,961	0	0	0	0	0	97,961
SL	192,341	0	0	0	0	0	192,341
TOTAL 3531 063 P	290,302	0	0	0	0	0	290,302

FEDERAL PROJECT NUMBER: 3531 067 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	415,139	15,207	0	0	0	0	430,346
DI	0	160,710	0	0	0	0	160,710
DIS	6,897,775	0	0	0	0	0	6,897,775
DS	8,430	0	0	0	0	0	8,430
NHPP	18,184,262	0	0	0	0	0	18,184,262
TOTAL 3531 067 P	25,505,606	175,917	0	0	0	0	25,681,523
TOTAL 193898 2	62,108,628	571,325	0	0	0	0	62,679,953
TOTAL Project:	62,108,628	571,325	0	0	0	0	62,679,953

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ITEM NUMBER:412667 1 PROJECT DESCRIPTION:DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .162MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	62,038	20,083	31,880	40,109	44,120	48,532	246,762
TOTAL <N/A>	62,038	20,083	31,880	40,109	44,120	48,532	246,762
TOTAL 412667 1	62,038	20,083	31,880	40,109	44,120	48,532	246,762
TOTAL Project:	62,038	20,083	31,880	40,109	44,120	48,532	246,762

ITEM NUMBER:413628 1 PROJECT DESCRIPTION:ARCADIA TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	372,624	80,237	98,050	112,896	124,186	136,605	924,598
TOTAL <N/A>	372,624	80,237	98,050	112,896	124,186	136,605	924,598
TOTAL 413628 1	372,624	80,237	98,050	112,896	124,186	136,605	924,598
TOTAL Project:	372,624	80,237	98,050	112,896	124,186	136,605	924,598

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ITEM NUMBER:419381 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (04) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	110,000	90,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	210,000	90,000	0	0	0	0	300,000
TOTAL 419381 2	210,000	90,000	0	0	0	0	300,000

ITEM NUMBER:419381 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (04) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	120,000	80,000	0	0	0	0	200,000
TOTAL <N/A>	120,000	80,000	0	0	0	0	200,000
TOTAL 419381 3	120,000	80,000	0	0	0	0	200,000

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ITEM NUMBER:419381 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (04) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500

FEDERAL PROJECT NUMBER: E172 123 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	12,535	0	0	0	0	0	12,535
DER	157,012	0	0	0	0	0	157,012
TOTAL E172 123 E	169,547	0	0	0	0	0	169,547
TOTAL 419381 4	169,547	500	0	0	0	0	170,047

ITEM NUMBER:419381 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (04) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	883	0	0	0	0	0	883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,388	5,094	0	0	0	0	15,482
TOTAL <N/A>	11,271	5,094	0	0	0	0	16,365
TOTAL 419381 5	11,271	5,094	0	0	0	0	16,365
TOTAL Project:	510,818	175,594	0	0	0	0	686,412

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ITEM NUMBER:420589 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (04) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	51,210	1,140	0	0	0	0	52,350
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	151,210	1,140	0	0	0	0	152,350
TOTAL 420589 2	151,210	1,140	0	0	0	0	152,350
TOTAL Project:	151,210	1,140	0	0	0	0	152,350

ITEM NUMBER:429109 1 PROJECT DESCRIPTION:US 17 / SR 35 SB FROM US 17 NB TO PALMETTO ST *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,726	0	0	0	0	0	20,726
DS	233,432	0	0	0	0	0	233,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,906	15,593	0	0	0	0	21,499
DS	1,833,461	0	0	0	0	0	1,833,461
TOTAL <N/A>	2,093,525	15,593	0	0	0	0	2,109,118
TOTAL 429109 1	2,093,525	15,593	0	0	0	0	2,109,118
TOTAL Project:	2,093,525	15,593	0	0	0	0	2,109,118

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ITEM NUMBER:429110 1 PROJECT DESCRIPTION:US 17 / SR 35 NB FROM PALMETTO ST TO DESOTO AVENUE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,023	0	0	0	0	0	9,023
DS	231,455	0	0	0	0	0	231,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,704,977	0	0	0	0	0	1,704,977
DIH	2,353	12,208	0	0	0	0	14,561
DS	104,251	0	0	0	0	0	104,251
TOTAL <N/A>	2,052,059	12,208	0	0	0	0	2,064,267
TOTAL 429110 1	2,052,059	12,208	0	0	0	0	2,064,267
TOTAL Project:	2,052,059	12,208	0	0	0	0	2,064,267

ITEM NUMBER:431297 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE CNTY LINE TO PEACE RIVER STR *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 463 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	500,201	73,226	0	0	0	0	573,427
EB	7,511	0	0	0	0	0	7,511
SL	574,568	0	0	0	0	0	574,568
TOTAL 8886 463 A	1,082,280	73,226	0	0	0	0	1,155,506
TOTAL 431297 1	1,082,280	73,226	0	0	0	0	1,155,506
TOTAL Project:	1,082,280	73,226	0	0	0	0	1,155,506

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ITEM NUMBER:431298 1 PROJECT DESCRIPTION:SR 31 EXTENSION FROM SR 70 TO US 17 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	3,000,000	0	0	0	0	0	3,000,000
DIH	16,009	495	0	0	0	0	16,504

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	0	0	0	0	4,350,000	4,350,000
TOTAL <N/A>	3,016,009	495	0	0	0	4,350,000	7,366,504
TOTAL 431298 1	3,016,009	495	0	0	0	4,350,000	7,366,504
TOTAL Project:	3,016,009	495	0	0	0	4,350,000	7,366,504

ITEM NUMBER:435014 1 PROJECT DESCRIPTION:TURNER AVE AT ROAN ST/GIBSON ST IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

ACSN	0	747,635	0	0	0	0	747,635
SN	0	159,145	0	0	0	0	159,145
TOTAL <N/A>	0	906,780	0	0	0	0	906,780

FEDERAL PROJECT NUMBER: D117 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

ACSN	150,233	0	0	0	0	0	150,233

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	767	0	0	0	0	767
TOTAL D117 039 B	150,233	767	0	0	0	0	151,000
TOTAL 435014 1	150,233	907,547	0	0	0	0	1,057,780
TOTAL Project:	150,233	907,547	0	0	0	0	1,057,780

ITEM NUMBER:435807 1 PROJECT DESCRIPTION:SR72 FROM ROGER AVE TO E OF SW GATOR TRAIL *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,662	2,780	0	0	0	0	28,442
DS	62,020	0	0	0	0	0	62,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,642	358	0	0	0	0	60,000
DS	919,914	0	0	0	0	0	919,914
TOTAL <N/A>	1,067,238	3,138	0	0	0	0	1,070,376
TOTAL 435807 1	1,067,238	3,138	0	0	0	0	1,070,376
TOTAL Project:	1,067,238	3,138	0	0	0	0	1,070,376

ITEM NUMBER:436192 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT ON SR 70 OVER DCI CANAL IN DESOTO COUNTY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,109	7,806	0	0	0	0	20,915

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	257	0	0	0	0	0	257
TOTAL <N/A>	13,366	7,806	0	0	0	0	21,172
TOTAL 436192 1	13,366	7,806	0	0	0	0	21,172
TOTAL Project:	13,366	7,806	0	0	0	0	21,172

ITEM NUMBER:436580 1 PROJECT DESCRIPTION:SR 70 FROM PASCO AVE TO TURNER AVE
DISTRICT:01 COUNTY:DESOTO
PROJECT LENGTH: .950MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	268,740	171	0	0	0	0	268,911
DS	11,890	0	0	0	0	0	11,890
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,751	0	0	0	0	0	1,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	142	19,858	0	0	0	0	20,000
DS	1,906,106	0	0	0	0	0	1,906,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	2,288,629	20,029	0	0	0	0	2,308,658
TOTAL 436580 1	2,288,629	20,029	0	0	0	0	2,308,658
TOTAL Project:	2,288,629	20,029	0	0	0	0	2,308,658

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ITEM NUMBER:436645 1 PROJECT DESCRIPTION:HILLSBOROUGH AVENUE FROM FLETCHER STREET TO ADEL STREET *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .961MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	1,592,234	0	0	0	1,592,234
TOTAL <N/A>	0	0	1,592,234	0	0	0	1,592,234
TOTAL 436645 1	0	0	1,592,234	0	0	0	1,592,234
TOTAL Project:	0	0	1,592,234	0	0	0	1,592,234

ITEM NUMBER:436647 1 PROJECT DESCRIPTION:SE DURRANCE STREET FROM AIRPORT ROAD TO SR 31 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	839,179	0	0	0	839,179
TOTAL <N/A>	0	0	839,179	0	0	0	839,179
TOTAL 436647 1	0	0	839,179	0	0	0	839,179
TOTAL Project:	0	0	839,179	0	0	0	839,179

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ITEM NUMBER:436920 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM LIVINGSTON STREET TO HARDEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.684MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,047	0	0	0	0	0	16,047
DS	550,012	0	0	0	0	0	550,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,637,528	0	0	0	0	0	5,637,528
DIH	58,505	50,577	0	0	0	0	109,082
DS	1,360,070	0	0	0	0	0	1,360,070
TOTAL <N/A>	7,622,162	50,577	0	0	0	0	7,672,739
TOTAL 436920 1	7,622,162	50,577	0	0	0	0	7,672,739
TOTAL Project:	7,622,162	50,577	0	0	0	0	7,672,739

ITEM NUMBER:437099 1 PROJECT DESCRIPTION:ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SN	0	0	166,000	0	0	0	166,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SN	0	0	0	0	722,787	0	722,787
TOTAL <N/A>	0	0	166,000	0	722,787	0	888,787
TOTAL 437099 1	0	0	166,000	0	722,787	0	888,787
TOTAL Project:	0	0	166,000	0	722,787	0	888,787

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ITEM NUMBER:438103 1 PROJECT DESCRIPTION:CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SN	0	0	0	91,000	0	0	91,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALN	0	0	0	0	0	184,008	184,008
TOTAL <N/A>	0	0	0	91,000	0	184,008	275,008
TOTAL 438103 1	0	0	0	91,000	0	184,008	275,008
TOTAL Project:	0	0	0	91,000	0	184,008	275,008

ITEM NUMBER:438105 1 PROJECT DESCRIPTION:SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .820MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	0	101,000	0	0	101,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	0	0	0	296,919	296,919
TOTAL <N/A>	0	0	0	101,000	0	296,919	397,919
TOTAL 438105 1	0	0	0	101,000	0	296,919	397,919
TOTAL Project:	0	0	0	101,000	0	296,919	397,919

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ITEM NUMBER:438259 1 PROJECT DESCRIPTION:EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC
TALL 0 0 81,000 0 0 0 81,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC
TALL 0 0 0 0 141,820 0 141,820

TOTAL <N/A> 0 0 81,000 0 141,820 0 222,820
TOTAL 438259 1 0 0 81,000 0 141,820 222,820
TOTAL Project: 0 0 81,000 0 141,820 0 222,820

ITEM NUMBER:438565 1 PROJECT DESCRIPTION:CR 761 BRIDGE SCOUR COUNTERMEASURES *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .061MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC
SCED 0 1,192,201 0 0 0 0 1,192,201

TOTAL <N/A> 0 1,192,201 0 0 0 0 1,192,201
TOTAL 438565 1 0 1,192,201 0 0 0 1,192,201
TOTAL Project: 0 1,192,201 0 0 0 0 1,192,201

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ITEM NUMBER:438574 1 PROJECT DESCRIPTION:REYNOLDS ST BRIDGE OVER HAWTHORNE CREEK *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
GRSC	0	413,597	0	0	0	0	413,597
SCED	0	429,421	0	0	0	0	429,421
SCOP	0	477,128	0	0	0	0	477,128
TOTAL <N/A>	0	1,320,146	0	0	0	0	1,320,146
TOTAL 438574 1	0	1,320,146	0	0	0	0	1,320,146
TOTAL Project:	0	1,320,146	0	0	0	0	1,320,146

ITEM NUMBER:438575 1 PROJECT DESCRIPTION:SW SENATE ST FROM US 17 TO SW GRAPE AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SCWR	0	0	1,852,048	0	0	0	1,852,048
TOTAL <N/A>	0	0	1,852,048	0	0	0	1,852,048
TOTAL 438575 1	0	0	1,852,048	0	0	0	1,852,048
TOTAL Project:	0	0	1,852,048	0	0	0	1,852,048

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ITEM NUMBER:438576 1 PROJECT DESCRIPTION:SW HULL AVE FROM SW SENATE ST TO US 17
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 5.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SCED	0	0	0	1,253,240	0	0	1,253,240
SCOP	0	0	0	1,517,838	0	0	1,517,838
TOTAL <N/A>	0	0	0	2,771,078	0	0	2,771,078
TOTAL 438576 1	0	0	0	2,771,078	0	0	2,771,078
TOTAL Project:	0	0	0	2,771,078	0	0	2,771,078

ITEM NUMBER:440231 1 PROJECT DESCRIPTION:SR 70 OVER JOSHUA CREEK BRIDGE #040027
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *SIS*
PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	45,000	0	45,000
DIH	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 440231 1	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	0	0	50,000	0	50,000

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ITEM NUMBER:440342 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	1,884,054	0	1,884,054
SN	0	0	0	0	1,365,946	0	1,365,946
TOTAL <N/A>	0	0	0	0	3,250,000	0	3,250,000
TOTAL 440342 1	0	0	0	0	3,250,000	0	3,250,000
TOTAL Project:	0	0	0	0	3,250,000	0	3,250,000

ITEM NUMBER:440671 1 PROJECT DESCRIPTION:SR 35 (US 17) NE LIVINGSTON AVENUE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	157	0	0	0	0	0	157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	428,607	0	428,607
DS	0	0	0	0	21,974	0	21,974
SA	0	0	0	0	16,650	0	16,650
TOTAL <N/A>	157	0	0	0	467,231	0	467,388

FEDERAL PROJECT NUMBER: D118 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	134,338	0	0	0	0	0	134,338
SA	0	10,000	0	0	0	0	10,000
TOTAL D118 103 B	134,338	10,000	0	0	0	0	144,338
TOTAL 440671 1	134,495	10,000	0	0	467,231	0	611,726
TOTAL Project:	134,495	10,000	0	0	467,231	0	611,726

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ITEM NUMBER:441047 1 PROJECT DESCRIPTION:EMERGENCY SIGNALS AT US 17 NB AND SB (ONE-WAY PAIR) AT CYPRESS ST *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .373MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	30,767	559	0	0	0	0	31,326
DS	883	0	0	0	0	0	883

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	48,371	0	0	0	0	48,371
DS	320,282	0	0	0	0	0	320,282

TOTAL <N/A>	351,932	48,930	0	0	0	0	400,862
TOTAL 441047 1	351,932	48,930	0	0	0	0	400,862
TOTAL Project:	351,932	48,930	0	0	0	0	400,862

ITEM NUMBER:441475 1 PROJECT DESCRIPTION:AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #049001 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	0	1,277,649	0	0	0	1,277,649

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	15,000	25,000	0	0	0	40,000

TOTAL <N/A>	0	15,000	1,302,649	0	0	0	1,317,649

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FEDERAL PROJECT NUMBER: D117 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	59,634	4,322	0	0	0	0	63,956
TOTAL D117 101 B	59,634	4,322	0	0	0	0	63,956
TOTAL 441475 1	59,634	19,322	1,302,649	0	0	0	1,381,605
TOTAL Project:	59,634	19,322	1,302,649	0	0	0	1,381,605

ITEM NUMBER:441562 1 PROJECT DESCRIPTION:SR 70 FROM PEACE RIVER TO HICKORY STREET *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	244,202	0	244,202
DS	0	0	0	0	511,956	0	511,956
SA	0	0	0	0	1,684,010	0	1,684,010
TOTAL <N/A>	0	10,000	0	0	2,440,168	0	2,450,168
TOTAL 441562 1	0	10,000	0	0	2,440,168	0	2,450,168
TOTAL Project:	0	10,000	0	0	2,440,168	0	2,450,168

ITEM NUMBER:442485 1 PROJECT DESCRIPTION:PARKER AVENUE FROM SR 70 TO W HICKORY STREET *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	210,000	0	0	0	0	210,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	50,000	0	0	0	0	50,000

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SN	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	379,259	0	0	0	379,259
TOTAL <N/A>	0	360,000	379,259	0	0	0	739,259
TOTAL 442485 1	0	360,000	379,259	0	0	0	739,259
TOTAL Project:	0	360,000	379,259	0	0	0	739,259

ITEM NUMBER:442814 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 70 WESTBOUND ROADWAY REPAIRS *SIS*

DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 142 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	9,003	61,935	0	0	0	0	70,938
DER	10,997	0	0	0	0	0	10,997
TOTAL E172 142 E	20,000	61,935	0	0	0	0	81,935
TOTAL 442814 1	20,000	61,935	0	0	0	0	81,935
TOTAL Project:	20,000	61,935	0	0	0	0	81,935

ITEM NUMBER:443123 1 PROJECT DESCRIPTION:SR 72 FROM CR 661 TO SR 70 *NON-SIS*

DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:DRAINAGE IMPROVEMENTS

PROJECT LENGTH: 1.135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	766	4,234	0	0	0	0	5,000
TOTAL <N/A>	766	4,234	0	0	0	0	5,000
TOTAL 443123 1	766	4,234	0	0	0	0	5,000
TOTAL Project:	766	4,234	0	0	0	0	5,000

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ITEM NUMBER:443436 1 PROJECT DESCRIPTION:HURRICANE IRMA SE AIRPORT AVENUE OVER JOSHUA CREEK BRIDGE 044012 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 274 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	378,230	0	0	0	0	378,230
TOTAL E172 274 E	0	378,230	0	0	0	0	378,230
TOTAL 443436 1	0	378,230	0	0	0	0	378,230
TOTAL Project:	0	378,230	0	0	0	0	378,230

ITEM NUMBER:443437 1 PROJECT DESCRIPTION:HURRICANE IRMA CR 760A OVER HAWTHORNE CREEK BRIDGE 044010 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .025MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 275 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	62,864	0	0	0	0	62,864
TOTAL E172 275 E	0	62,864	0	0	0	0	62,864
TOTAL 443437 1	0	62,864	0	0	0	0	62,864
TOTAL Project:	0	62,864	0	0	0	0	62,864

ITEM NUMBER:198049 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879
TOTAL <N/A>	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879
TOTAL 198049 1	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879
TOTAL Project:	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879

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ITEM NUMBER:198050 1  PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT                                *NON-SIS*
DISTRICT:01              COUNTY:DIST/ST-WIDE                                TYPE OF WORK:PRELIMINARY ENGINEERING
                           PROJECT LENGTH:      .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

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ITEM NUMBER:198051 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,316,521	500,000	500,000	750,000	750,000	750,000	15,566,521
TOTAL <N/A>	12,316,521	500,000	500,000	750,000	750,000	750,000	15,566,521
TOTAL 198051 1	12,316,521	500,000	500,000	750,000	750,000	750,000	15,566,521

ITEM NUMBER:198051 2 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,000	750,000	1,200,000	750,000	750,000	750,000	4,500,000
TOTAL <N/A>	300,000	750,000	1,200,000	750,000	750,000	750,000	4,500,000
TOTAL 198051 2	300,000	750,000	1,200,000	750,000	750,000	750,000	4,500,000
TOTAL Project:	12,616,521	1,250,000	1,700,000	1,500,000	1,500,000	1,500,000	20,066,521

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
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ITEM NUMBER:198056 1 PROJECT DESCRIPTION:COMMUNITY SAFETY TEAM DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,980	0	0	0	0	0	36,980
NHTS	496,754	30,000	30,000	30,000	30,000	30,000	646,754
TOTAL <N/A>	533,734	30,000	30,000	30,000	30,000	30,000	683,734
TOTAL 198056 1	533,734	30,000	30,000	30,000	30,000	30,000	683,734
TOTAL Project:	533,734	30,000	30,000	30,000	30,000	30,000	683,734

ITEM NUMBER:198180 1 PROJECT DESCRIPTION:DEMO INDIRECT COST DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,779,954	334,885	300,000	300,000	300,000	300,000	6,314,839
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,854,466	308,866	280,000	280,000	280,000	280,000	4,283,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	514	0	0	0	0	0	514
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,356,942	0	0	0	0	0	1,356,942
TOTAL <N/A>	8,991,876	643,751	580,000	580,000	580,000	580,000	11,955,627
TOTAL 198180 1	8,991,876	643,751	580,000	580,000	580,000	580,000	11,955,627
TOTAL Project:	8,991,876	643,751	580,000	580,000	580,000	580,000	11,955,627

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
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ITEM NUMBER:198183 1 PROJECT DESCRIPTION:DESIGN ROADWAY INDIRECT COST DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	32,044,243	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	43,459,848

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,948,349	0	0	0	0	0	1,948,349

TOTAL <N/A>	33,992,592	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	45,408,197

TOTAL 198183 1	33,992,592	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	45,408,197

TOTAL Project:	33,992,592	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	45,408,197

ITEM NUMBER:198184 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS INDIRECT COST DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,630,106	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	41,130,115

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,241,290	0	0	0	0	0	1,241,290

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	10,532,257	0	0	0	0	0	10,532,257

TOTAL <N/A>	45,403,653	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	52,903,662

TOTAL 198184 1	45,403,653	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	52,903,662

TOTAL Project:	45,403,653	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	52,903,662

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ITEM NUMBER:198186 1 PROJECT DESCRIPTION:MATERIALS & TESTING INDIRECT COST DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,064,641	4,679	4,000	4,000	4,000	4,000	2,085,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,550,606	40,000	20,000	20,000	20,000	20,000	13,670,606
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,807,573	0	0	0	0	0	7,807,573
TOTAL <N/A>	23,422,820	44,679	24,000	24,000	24,000	24,000	23,563,499
TOTAL 198186 1	23,422,820	44,679	24,000	24,000	24,000	24,000	23,563,499
TOTAL Project:	23,422,820	44,679	24,000	24,000	24,000	24,000	23,563,499

ITEM NUMBER:198215 1 PROJECT DESCRIPTION:D/W SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	419	0	0	0	0	0	419
DS	11,363,994	750,000	750,000	0	0	0	12,863,994
TOTAL <N/A>	11,364,413	750,000	750,000	0	0	0	12,864,413
TOTAL 198215 1	11,364,413	750,000	750,000	0	0	0	12,864,413
TOTAL Project:	11,364,413	750,000	750,000	0	0	0	12,864,413

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ITEM NUMBER:198229 1 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT REMEDIATION CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,700,998	0	0	0	0	0	1,700,998

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,406,822	250,000	250,000	250,000	250,000	250,000	3,656,822

TOTAL <N/A>	4,107,820	250,000	250,000	250,000	250,000	250,000	5,357,820

TOTAL 198229 1	4,107,820	250,000	250,000	250,000	250,000	250,000	5,357,820

TOTAL Project:	4,107,820	250,000	250,000	250,000	250,000	250,000	5,357,820

ITEM NUMBER:198230 1 PROJECT DESCRIPTION:DEMO DISTRICTWIDE CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	114,255	3,686	3,000	3,000	3,000	3,000	129,941

DS	9,824,663	902,000	700,000	700,000	400,000	400,000	12,926,663

TOTAL <N/A>	9,938,918	905,686	703,000	703,000	403,000	403,000	13,056,604

TOTAL 198230 1	9,938,918	905,686	703,000	703,000	403,000	403,000	13,056,604

TOTAL Project:	9,938,918	905,686	703,000	703,000	403,000	403,000	13,056,604

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ITEM NUMBER:198231 1 PROJECT DESCRIPTION:ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,840	0	0	0	0	0	14,840
DS	3,436,526	0	500,000	0	0	0	3,936,526
TOTAL <N/A>	3,451,366	0	500,000	0	0	0	3,951,366
TOTAL 198231 1	3,451,366	0	500,000	0	0	0	3,951,366
TOTAL Project:	3,451,366	0	500,000	0	0	0	3,951,366

ITEM NUMBER:198233 1 PROJECT DESCRIPTION:R/W MAINTENANCE SERVICES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141,907	10,000	5,000	5,000	5,000	0	166,907
TOTAL <N/A>	141,907	10,000	5,000	5,000	5,000	0	166,907
TOTAL 198233 1	141,907	10,000	5,000	5,000	5,000	0	166,907
TOTAL Project:	141,907	10,000	5,000	5,000	5,000	0	166,907

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ITEM NUMBER:198242 1 PROJECT DESCRIPTION:R/W PROCESS SERVERS DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	353	0	0	0	0	0	353
DS	234,269	0	10,000	0	0	0	244,269
TOTAL <N/A>	234,622	0	10,000	0	0	0	244,622
TOTAL 198242 1	234,622	0	10,000	0	0	0	244,622
TOTAL Project:	234,622	0	10,000	0	0	0	244,622

ITEM NUMBER:198244 1 PROJECT DESCRIPTION:APPRAISAL CONTRACT SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,581	0	0	0	0	0	45,581
DS	1,400,438	126,015	18,000	18,000	36,000	18,000	1,616,453
TOTAL <N/A>	1,446,019	126,015	18,000	18,000	36,000	18,000	1,662,034
TOTAL 198244 1	1,446,019	126,015	18,000	18,000	36,000	18,000	1,662,034
TOTAL Project:	1,446,019	126,015	18,000	18,000	36,000	18,000	1,662,034

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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT					
	DIH	0	2,500	0	0	0	2,500
	DS	453,833	75,000	75,000	75,000	75,000	828,833
TOTAL	<N/A>	453,833	77,500	75,000	75,000	75,000	831,333
TOTAL	198284	453,833	77,500	75,000	75,000	75,000	831,333
TOTAL	Project:	453,833	77,500	75,000	75,000	75,000	831,333

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

[illegible]

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ITEM NUMBER:198296 1 PROJECT DESCRIPTION:GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227
TOTAL <N/A>	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227
TOTAL 198296 1	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227
TOTAL Project:	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227

ITEM NUMBER:198338 1 PROJECT DESCRIPTION:R/W RECORDINGS DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,346	1,430	1,000	1,000	1,000	0	51,776
TOTAL <N/A>	47,346	1,430	1,000	1,000	1,000	0	51,776
TOTAL 198338 1	47,346	1,430	1,000	1,000	1,000	0	51,776
TOTAL Project:	47,346	1,430	1,000	1,000	1,000	0	51,776

ITEM NUMBER:198346 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	15,567	0	0	0	0	0	15,567
	DS	5,213,834	300,000	300,000	300,000	600,000	0	6,713,834
	TOTAL <N/A>	5,229,401	300,000	300,000	300,000	600,000	0	6,729,401
	TOTAL 198346 1	5,229,401	300,000	300,000	300,000	600,000	0	6,729,401
	TOTAL Project:	5,229,401	300,000	300,000	300,000	600,000	0	6,729,401

ITEM NUMBER:198354 1 PROJECT DESCRIPTION:RESURFACING DESIGN CONSULTANT CONTRACT
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	21,002	0	0	0	0	0	21,002
	DS	9,483,392	750,000	750,000	750,000	750,000	750,000	13,233,392
TOTAL	<N/A>	9,504,394	750,000	750,000	750,000	750,000	750,000	13,254,394
TOTAL	198354	9,504,394	750,000	750,000	750,000	750,000	750,000	13,254,394
TOTAL	Project:	9,504,394	750,000	750,000	750,000	750,000	750,000	13,254,394

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ITEM NUMBER:198382 1 PROJECT DESCRIPTION:STRUCTURES DESIGN CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999
TOTAL <N/A>	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999
TOTAL 198382 1	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999
TOTAL Project:	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999

ITEM NUMBER:198391 1 PROJECT DESCRIPTION:MATERIALS & TESTING CEI SUPPORT CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714
TOTAL <N/A>	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714
TOTAL 198391 1	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714
TOTAL Project:	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714

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ITEM NUMBER:198395 1 PROJECT DESCRIPTION:RESURFACING DESIGN CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819
TOTAL <N/A>	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819
TOTAL 198395 1	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819
TOTAL Project:	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819

ITEM NUMBER:404032 1 PROJECT DESCRIPTION:RESURFACING DESIGN CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,715	705	0	0	0	0	5,420
DS	8,011,859	750,000	750,000	750,000	750,000	750,000	11,761,859
TOTAL <N/A>	8,016,574	750,705	750,000	750,000	750,000	750,000	11,767,279
TOTAL 404032 1	8,016,574	750,705	750,000	750,000	750,000	750,000	11,767,279
TOTAL Project:	8,016,574	750,705	750,000	750,000	750,000	750,000	11,767,279

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ITEM NUMBER:404110 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL EQUIPMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,028,796	820,000	670,000	670,000	0	0	13,188,796
TOTAL <N/A>	11,028,796	820,000	670,000	670,000	0	0	13,188,796
TOTAL 404110 1	11,028,796	820,000	670,000	670,000	0	0	13,188,796
TOTAL Project:	11,028,796	820,000	670,000	670,000	0	0	13,188,796

ITEM NUMBER:404337 2 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	943	0	0	0	0	0	943
DS	1,659,560	175,100	179,350	183,770	188,700	0	2,386,480
TOTAL <N/A>	1,660,503	175,100	179,350	183,770	188,700	0	2,387,423
TOTAL 404337 2	1,660,503	175,100	179,350	183,770	188,700	0	2,387,423
TOTAL Project:	1,660,503	175,100	179,350	183,770	188,700	0	2,387,423

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ITEM NUMBER:405260 1 PROJECT DESCRIPTION:088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	123,698	50,001	50,000	50,000	50,000	323,699
DITS	0	45,609	0	0	0	0	45,609
TOTAL <N/A>	0	169,307	50,001	50,000	50,000	50,000	369,308
TOTAL 405260 1	0	169,307	50,001	50,000	50,000	50,000	369,308

ITEM NUMBER:405260 2 PROJECT DESCRIPTION:088866 TRAFFIC SIGNAL RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	62,277	0	0	0	0	62,277
TOTAL <N/A>	0	62,277	0	0	0	0	62,277
TOTAL 405260 2	0	62,277	0	0	0	0	62,277
TOTAL Project:	0	231,584	50,001	50,000	50,000	50,000	431,585

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ITEM NUMBER:406360 2 PROJECT DESCRIPTION:TRIP PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFB	0	27,637	0	0	0	0	27,637
TRIP	0	541,919	133,520	132,805	1,695,420	2,126,321	4,629,985
TRWR	0	952,727	30,166	760,887	2,279,982	2,300,400	6,324,162
TOTAL <N/A>	0	1,522,283	163,686	893,692	3,975,402	4,426,721	10,981,784
TOTAL 406360 2	0	1,522,283	163,686	893,692	3,975,402	4,426,721	10,981,784
TOTAL Project:	0	1,522,283	163,686	893,692	3,975,402	4,426,721	10,981,784

ITEM NUMBER:406361 1 PROJECT DESCRIPTION:088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFB	0	948,729	0	0	0	0	948,729
SA	0	1,500,000	52,750	0	1,550,000	1,000,000	4,102,750
SU	0	0	0	343,258	0	0	343,258
TOTAL <N/A>	0	2,448,729	52,750	343,258	1,550,000	1,000,000	5,394,737
TOTAL 406361 1	0	2,448,729	52,750	343,258	1,550,000	1,000,000	5,394,737

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ITEM NUMBER:406361 3 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVE ~ TAXX 088717 BUDGET CATEGORY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	493,786	432,663	60,786	0	96,434	1,083,669
TALN	0	792,180	512,977	25,714	363,214	42,557	1,736,642
TALT	0	208,848	469,445	2,798,296	255,438	2,626,134	6,358,161
TALU	0	753,179	1,915,529	2,110,909	1,380,279	1,284,428	7,444,324
TOTAL <N/A>	0	2,247,993	3,330,614	4,995,705	1,998,931	4,049,553	16,622,796
TOTAL 406361 3	0	2,247,993	3,330,614	4,995,705	1,998,931	4,049,553	16,622,796

ITEM NUMBER:406361 4 PROJECT DESCRIPTION:088716 NON-INTERSTATE RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	62,556	36,200	36,200	36,200	171,156
DDR	0	6,783,734	17,188,313	16,350,789	142,316	14,860,297	55,325,449
DS	0	2,034,191	18,895,802	1,222,912	10,765,180	7,932,334	40,850,419
DSB1	0	1,198,627	0	0	1,846,960	0	3,045,587
DSB2	0	2,353,147	0	0	0	0	2,353,147
GFS A	0	0	6,286,822	0	0	0	6,286,822
GFS L	0	0	1,121,476	0	0	0	1,121,476
GFS N	0	0	790,431	0	0	0	790,431
GFS U	0	0	5,231,538	0	0	0	5,231,538
SA	0	5,087,014	5,648,736	592,502	433,517	34,315	11,796,084
TOTAL <N/A>	0	17,456,713	55,225,674	18,202,403	13,224,173	22,863,146	126,972,109
TOTAL 406361 4	0	17,456,713	55,225,674	18,202,403	13,224,173	22,863,146	126,972,109
TOTAL Project:	0	22,153,435	58,609,038	23,541,366	16,773,104	27,912,699	148,989,642

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ITEM NUMBER:406362 1 PROJECT DESCRIPTION:088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,948,729	0	0	0	0	2,948,729
DS	0	8,334,569	155,000	77,628	2,204,090	3,000,000	13,771,287
LFB	0	6,597,602	0	0	0	0	6,597,602
SA	0	724,328	1,700,000	2,465,000	1,500,000	500,000	6,889,328
TOTAL <N/A>	0	18,605,228	1,855,000	2,542,628	3,704,090	3,500,000	30,206,946
TOTAL 406362 1	0	18,605,228	1,855,000	2,542,628	3,704,090	3,500,000	30,206,946
TOTAL Project:	0	18,605,228	1,855,000	2,542,628	3,704,090	3,500,000	30,206,946

ITEM NUMBER:406363 1 PROJECT DESCRIPTION:088777 RIGHT-OF-WAY LAND ACQUISITION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	0	780,523	0	0	0	0	780,523
BNIR	0	86,702	0	0	0	0	86,702
DDR	0	101,522	0	0	0	0	101,522
DS	0	2,994,682	300,281	134,956	100,000	350,000	3,879,919
LFB	0	500,000	0	0	0	0	500,000
SA	0	197,863	0	0	0	0	197,863
TOTAL <N/A>	0	4,661,292	300,281	134,956	100,000	350,000	5,546,529
TOTAL 406363 1	0	4,661,292	300,281	134,956	100,000	350,000	5,546,529
TOTAL Project:	0	4,661,292	300,281	134,956	100,000	350,000	5,546,529

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ITEM NUMBER:406364 1 PROJECT DESCRIPTION:088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	873,826	50,230	0	0	0	924,056
HSP	0	86,649	0	0	0	0	86,649
LFB	0	1,639,371	0	0	0	0	1,639,371
SR2S	0	26,669	0	0	0	0	26,669
SR2T	0	7,950	0	0	0	0	7,950
TOTAL <N/A>	0	2,634,465	50,230	0	0	0	2,684,695
TOTAL 406364 1	0	2,634,465	50,230	0	0	0	2,684,695

ITEM NUMBER:406364 4 PROJECT DESCRIPTION:088796 FUTURE SAFETY NON-INTERSTATE RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	649,705	0	0	0	0	649,705
TOTAL <N/A>	0	649,705	0	0	0	0	649,705
TOTAL 406364 4	0	649,705	0	0	0	0	649,705
TOTAL Project:	0	3,284,170	50,230	0	0	0	3,334,400

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ITEM NUMBER:406365 1 PROJECT DESCRIPTION:088797 RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	696,185	0	0	0	0	696,185
DS	0	8,079,628	101,543	0	0	0	8,181,171
LFB	0	9,871,012	0	0	0	0	9,871,012
NHRE	0	0	227,595	0	0	0	227,595
SA	0	2,137,103	2,938,572	0	0	0	5,075,675
TOTAL <N/A>	0	20,783,928	3,267,710	0	0	0	24,051,638
TOTAL 406365 1	0	20,783,928	3,267,710	0	0	0	24,051,638
TOTAL Project:	0	20,783,928	3,267,710	0	0	0	24,051,638

ITEM NUMBER:406366 1 PROJECT DESCRIPTION:088799 BRIDGE CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	4,662,703	72,684	0	0	0	4,735,387
DS	0	1,617,788	0	0	0	0	1,617,788
LFB	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	8,280,491	72,684	0	0	0	8,353,175
TOTAL 406366 1	0	8,280,491	72,684	0	0	0	8,353,175

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ITEM NUMBER:406366 3 PROJECT DESCRIPTION:BRIDGE TARGET BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	503,490	1,495,786	5,217,691	7,216,967
TOTAL <N/A>	0	0	0	503,490	1,495,786	5,217,691	7,216,967
TOTAL 406366 3	0	0	0	503,490	1,495,786	5,217,691	7,216,967
TOTAL Project:	0	8,280,491	72,684	503,490	1,495,786	5,217,691	15,570,142

ITEM NUMBER:406367 1 PROJECT DESCRIPTION:088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,995,196	1,175,399	400,498	2,525,000	3,825,000	11,921,093
LFB	0	8,181,236	0	0	0	0	8,181,236
SA	0	2,375,000	5,060,000	2,683,591	0	135,000	10,253,591
TOTAL <N/A>	0	14,551,432	6,235,399	3,084,089	2,525,000	3,960,000	30,355,920
TOTAL 406367 1	0	14,551,432	6,235,399	3,084,089	2,525,000	3,960,000	30,355,920
TOTAL Project:	0	14,551,432	6,235,399	3,084,089	2,525,000	3,960,000	30,355,920

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ITEM NUMBER:406368 1 PROJECT DESCRIPTION:088853 RIGHT-OF-WAY SUPPORT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	0	497,745	0	0	0	0	497,745
BNIR	0	75,000	0	0	0	0	75,000
DDR	0	75,329	0	0	0	0	75,329
DS	0	198,627	72,277	100,000	100,000	100,000	570,904
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,346,701	72,277	100,000	100,000	100,000	1,718,978
TOTAL 406368 1	0	1,346,701	72,277	100,000	100,000	100,000	1,718,978
TOTAL Project:	0	1,346,701	72,277	100,000	100,000	100,000	1,718,978

ITEM NUMBER:406370 1 PROJECT DESCRIPTION:088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	2,320,734	4,234,501	3,978,552	546,189	5,613,825	16,693,801
TRIP	0	147,892	0	0	0	0	147,892
TRWR	0	2,289,177	0	0	0	0	2,289,177
TOTAL <N/A>	0	4,757,803	4,234,501	3,978,552	546,189	5,613,825	19,130,870
TOTAL 406370 1	0	4,757,803	4,234,501	3,978,552	546,189	5,613,825	19,130,870
TOTAL Project:	0	4,757,803	4,234,501	3,978,552	546,189	5,613,825	19,130,870

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ITEM NUMBER:406371 1 PROJECT DESCRIPTION:085575/085576 GRSC/SCED/SCOP/SCRA RESERVE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
GRSC	0	699,758	292,584	303,446	161,359	5,123,462	6,580,609
LFB	0	72,540	0	0	0	0	72,540
SCED	0	570,993	34,179	173,250	0	1,794,872	2,573,294
SCOP	0	408,368	493,705	226,777	1,078,466	1,787,692	3,995,008
SCRA	0	59,156	0	424,688	415,987	4,545,455	5,445,286
SCWR	0	373,418	130,798	728,483	2,104,487	2,123,333	5,460,519
TOTAL <N/A>	0	2,184,233	951,266	1,856,644	3,760,299	15,374,814	24,127,256
TOTAL 406371 1	0	2,184,233	951,266	1,856,644	3,760,299	15,374,814	24,127,256
TOTAL Project:	0	2,184,233	951,266	1,856,644	3,760,299	15,374,814	24,127,256

ITEM NUMBER:406372 1 PROJECT DESCRIPTION:IN-HOUSE PE/RW/CEI ON STATE HIGHWAY SYSTEM CONTINGENCY (STATE) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DIH	0	1,235,978	1,737,259	871,677	3,933,147	4,839,545	12,617,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DIH	0	5,771	203,479	25,679	321,830	5,000	561,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DIH	0	2,896,446	1,019,928	1,154,078	1,959,329	3,624,622	10,654,403
TOTAL <N/A>	0	4,138,195	2,960,666	2,051,434	6,214,306	8,469,167	23,833,768
TOTAL 406372 1	0	4,138,195	2,960,666	2,051,434	6,214,306	8,469,167	23,833,768

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ITEM NUMBER:406372 2 PROJECT DESCRIPTION:IN-HOUSE PE/RW/CEI OFF STATE HIGHWAY SYSTEM CONTINGENCY (FEDERAL) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,499,892	2,187,568	3,662,010	1,040,602	1,094,512	9,484,584
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	45,953	387,996	0	0	433,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	572,878	1,491,637	1,481,553	1,117,965	1,342,445	6,006,478
SN	0	0	0	0	0	105,481	105,481
SU	0	0	0	5,000	0	0	5,000
TALU	0	0	72,443	0	0	0	72,443
TOTAL <N/A>	0	2,072,770	3,797,601	5,536,559	2,158,567	2,542,438	16,107,935
TOTAL 406372 2	0	2,072,770	3,797,601	5,536,559	2,158,567	2,542,438	16,107,935
TOTAL Project:	0	6,210,965	6,758,267	7,587,993	8,372,873	11,011,605	39,941,703

ITEM NUMBER:406373 1 PROJECT DESCRIPTION:CENTRAL OFFICE FUNDS IN DISTRICT ONE CONTINGENCY *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	5,739	0	0	0	0	5,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	319,853	0	0	0	0	319,853
DI	0	37,174	0	0	0	0	37,174
DSB2	0	0	127	0	0	0	127
GMR	0	78,492	0	0	0	0	78,492

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NFPD	0	8,822	0	0	0	0	8,822
TOTAL <N/A>	0	450,080	127	0	0	0	450,207
TOTAL 406373 1	0	450,080	127	0	0	0	450,207
TOTAL Project:	0	450,080	127	0	0	0	450,207

ITEM NUMBER:406399 1 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING RURAL *NON-SIS*

DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	0	0	0	1,876,172	1,876,172
DDR	0	0	0	4,171,118	0	0	4,171,118
DS	0	0	0	0	5,784,464	7,350,842	13,135,306
SA	0	0	0	0	1,518,788	21,300,986	22,819,774
TOTAL <N/A>	0	0	0	4,171,118	7,303,252	30,528,000	42,002,370
TOTAL 406399 1	0	0	0	4,171,118	7,303,252	30,528,000	42,002,370

ITEM NUMBER:406399 2 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING URBAN *NON-SIS*

DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,082,294	0	25,546,760	27,629,054
DS	0	0	0	2,185,343	0	34,635,204	36,820,547
SA	0	0	0	0	0	1,062,037	1,062,037
TOTAL <N/A>	0	0	0	4,267,637	0	61,244,001	65,511,638
TOTAL 406399 2	0	0	0	4,267,637	0	61,244,001	65,511,638

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ITEM NUMBER:406399 3 PROJECT DESCRIPTION:RESURFACING RESERVE BOX
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	200	0	0	200
TOTAL <N/A>	0	0	0	200	0	0	200
TOTAL 406399 3	0	0	0	200	0	0	200
TOTAL Project:	0	0	0	8,438,955	7,303,252	91,772,001	107,514,208

ITEM NUMBER:406401 1 PROJECT DESCRIPTION:INHOUSE(61)TARGET CEIH
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	431,351	0	0	431,351
TOTAL <N/A>	0	0	0	431,351	0	0	431,351
TOTAL 406401 1	0	0	0	431,351	0	0	431,351
TOTAL Project:	0	0	0	431,351	0	0	431,351

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ITEM NUMBER:406402 1 PROJECT DESCRIPTION:INHOUSE(31)TARGET PEIH
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	13,000	0	0	13,000
TOTAL <N/A>	0	0	0	13,000	0	0	13,000
TOTAL 406402 1	0	0	0	13,000	0	0	13,000
TOTAL Project:	0	0	0	13,000	0	0	13,000

ITEM NUMBER:409224 1 PROJECT DESCRIPTION:SAFETY STUDIES
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000

FEDERAL PROJECT NUMBER: 00S1 003 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	548,978	0	0	0	0	0	548,978
TOTAL 00S1 003 X	548,978	0	0	0	0	0	548,978

FEDERAL PROJECT NUMBER: 8886 061 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,499,831	0	0	0	0	0	1,499,831
TOTAL 8886 061 A	1,499,831	0	0	0	0	0	1,499,831

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FEDERAL PROJECT NUMBER: 8886 704 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
ACSS	0	0	274,683	0	0	0	274,683
HSP	879,440	300,000	0	0	0	0	1,179,440
TOTAL 8886 704 A	879,440	300,000	274,683	0	0	0	1,454,123

FEDERAL PROJECT NUMBER: 8887 004 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
SS	480,565	0	0	0	0	0	480,565
TOTAL 8887 004 A	480,565	0	0	0	0	0	480,565

FEDERAL PROJECT NUMBER: 8887 153 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
HSP	696,979	0	0	0	0	0	696,979
TOTAL 8887 153 A	696,979	0	0	0	0	0	696,979

FEDERAL PROJECT NUMBER: 8887 429 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
HSP	1,488,268	0	0	0	0	0	1,488,268
TOTAL 8887 429 A	1,488,268	0	0	0	0	0	1,488,268
TOTAL 409224 1	5,594,061	300,000	274,683	300,000	300,000	300,000	7,068,744
TOTAL Project:	5,594,061	300,000	274,683	300,000	300,000	300,000	7,068,744

ITEM NUMBER:409278 1	PROJECT DESCRIPTION:ACCESS MANAGEMENT DESIGN SUPPORT	*NON-SIS*
DISTRICT:01	COUNTY:DIST/ST-WIDE	TYPE OF WORK:PRELIMINARY ENGINEERING
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DS	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108
TOTAL <N/A>	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108
TOTAL 409278 1	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108
TOTAL Project:	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108

ITEM NUMBER:409988 1 PROJECT DESCRIPTION:CEI GENERAL CONSULT FOR CONSTRUCTION CEI SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157
TOTAL <N/A>	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157
TOTAL 409988 1	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157
TOTAL Project:	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157

ITEM NUMBER:410028 1 PROJECT DESCRIPTION:CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738
TOTAL <N/A>	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738
TOTAL 410028 1	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738
TOTAL Project:	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738

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ITEM NUMBER:417470 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ITS CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 5,309,079 500,000 500,000 500,000 500,000 0 7,309,079
TOTAL <N/A> 5,309,079 500,000 500,000 500,000 500,000 0 7,309,079
TOTAL 417470 1 5,309,079 500,000 500,000 500,000 500,000 0 7,309,079
TOTAL Project: 5,309,079 500,000 500,000 500,000 500,000 0 7,309,079

ITEM NUMBER:417733 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH:182.836MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DITS 3,780,357 0 1,901,000 1,753,000 3,142,126 1,262,000 11,838,483
TOTAL <N/A> 3,780,357 0 1,901,000 1,753,000 3,142,126 1,262,000 11,838,483

FEDERAL PROJECT NUMBER: ITS1 008 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 273,764 0 0 0 0 0 273,764
TOTAL ITS1 008 A 273,764 0 0 0 0 0 273,764
TOTAL 417733 2 4,054,121 0 1,901,000 1,753,000 3,142,126 1,262,000 12,112,247

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ITEM NUMBER:417733 3 PROJECT DESCRIPTION:ITS OPERATIONS *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	281,063	265,473	250,000	250,000	250,000	0	1,296,536
TOTAL <N/A>	281,063	265,473	250,000	250,000	250,000	0	1,296,536

FEDERAL PROJECT NUMBER: ITS1 006 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	89,633	62,662	0	0	0	0	152,295
NHAC	595,349	0	0	0	0	0	595,349
NHPP	117,507	172	0	0	0	0	117,679
TCSP	147,533	0	0	0	0	0	147,533
TOTAL ITS1 006 A	950,022	62,834	0	0	0	0	1,012,856
TOTAL 417733 3	1,231,085	328,307	250,000	250,000	250,000	0	2,309,392

ITEM NUMBER:417733 4 PROJECT DESCRIPTION:ITS EQUIPMENT DYNAMIC MESSAGE SIGN REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,472	3,571	0	0	0	0	15,043
DITS	81,135	0	0	0	0	0	81,135
DS	1,831	0	0	0	0	0	1,831

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	5,368,855	0	0	0	0	0	5,368,855

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,432	325	0	0	0	0	52,757

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DITS	999,219	0	0	0	0	0	999,219
DS	33,824	10,000	0	0	0	0	43,824
TOTAL <N/A>	6,548,768	13,896	0	0	0	0	6,562,664
TOTAL 417733 4	6,548,768	13,896	0	0	0	0	6,562,664
TOTAL Project:	11,833,974	342,203	2,151,000	2,003,000	3,392,126	1,262,000	20,984,303

ITEM NUMBER:417878 1 PROJECT DESCRIPTION:SR 29 FROM SR 80-A TO CR 731 (WHIDDEN RD) *SIS*

DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 15.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	1,406,499	0	0	0	0	0	1,406,499
DIH	309,554	5	0	0	0	0	309,559
DS	1,062,995	0	0	0	0	0	1,062,995
LFR	391,267	0	0	0	0	0	391,267

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	391,267	0	0	0	0	0	391,267
TOTAL <N/A>	3,561,582	5	0	0	0	0	3,561,587
TOTAL 417878 1	3,561,582	5	0	0	0	0	3,561,587

ITEM NUMBER:417878 2 PROJECT DESCRIPTION:SR 29 FROM SR 82 TO CR 80-A *SIS*

DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 18.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	798,160	0	0	0	0	0	798,160
DIH	181,645	9,699	0	0	0	0	191,344
DS	68,101	0	0	0	0	0	68,101
LFR	283,500	0	0	0	0	0	283,500

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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	283,500	0	0	0	0	0	283,500
TOTAL <N/A>	1,614,906	9,699	0	0	0	0	1,624,605
TOTAL 417878 2	1,614,906	9,699	0	0	0	0	1,624,605
TOTAL Project:	5,176,488	9,704	0	0	0	0	5,186,192

ITEM NUMBER:418258 1	PROJECT DESCRIPTION:R/W ACQUISITION INDIRECT COST	*NON-SIS*
DISTRICT:01	COUNTY:DIST/ST-WIDE	TYPE OF WORK:RIGHT OF WAY ACTIVITIES
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000
TOTAL <N/A>	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000
TOTAL 418258 1	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000
TOTAL Project:	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000

ITEM NUMBER:419553 1	PROJECT DESCRIPTION:ENVIRONMENTAL MITIGATION DISTRICT WIDE	*NON-SIS*
DISTRICT:01	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	13,806,285	500,320	0	0	0	0	14,306,605
TOTAL <N/A>	13,806,285	500,320	0	0	0	0	14,306,605
TOTAL 419553 1	13,806,285	500,320	0	0	0	0	14,306,605
TOTAL Project:	13,806,285	500,320	0	0	0	0	14,306,605

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ITEM NUMBER:419714 2 PROJECT DESCRIPTION:ITS FIBER OPTIC LOCATES *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,600,000	250,000	0	0	0	0	1,850,000
TOTAL <N/A>	1,600,000	250,000	0	0	0	0	1,850,000
TOTAL 419714 2	1,600,000	250,000	0	0	0	0	1,850,000

ITEM NUMBER:419714 3 PROJECT DESCRIPTION:ITS FIBER OPTIC LOCATES *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	750,000	500,000	500,000	500,000	500,000	2,750,000
TOTAL <N/A>	0	750,000	500,000	500,000	500,000	500,000	2,750,000
TOTAL 419714 3	0	750,000	500,000	500,000	500,000	500,000	2,750,000
TOTAL Project:	1,600,000	1,000,000	500,000	500,000	500,000	500,000	4,600,000

ITEM NUMBER:419972 1 PROJECT DESCRIPTION:PAVEMENT CORING AND EVALUATION
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

[illegible]

ITEM NUMBER:420112 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT DISTRICT WIDE
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

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ITEM NUMBER:420932 1 PROJECT DESCRIPTION:DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769
TOTAL <N/A>	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769
TOTAL 420932 1	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769
TOTAL Project:	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769

ITEM NUMBER:421722 1 PROJECT DESCRIPTION:R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,072	50,786	20,000	20,000	20,000	0	238,858
TOTAL <N/A>	128,072	50,786	20,000	20,000	20,000	0	238,858
TOTAL 421722 1	128,072	50,786	20,000	20,000	20,000	0	238,858
TOTAL Project:	128,072	50,786	20,000	20,000	20,000	0	238,858

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ITEM NUMBER:421907 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,241,600	609,800	609,800	0	609,800	609,800	4,680,800
DS	3,184,009	300,000	300,000	300,000	300,000	300,000	4,684,009
TOTAL <N/A>	5,425,609	909,800	909,800	300,000	909,800	909,800	9,364,809
TOTAL 421907 1	5,425,609	909,800	909,800	300,000	909,800	909,800	9,364,809
TOTAL Project:	5,425,609	909,800	909,800	300,000	909,800	909,800	9,364,809

ITEM NUMBER:422682 1 PROJECT DESCRIPTION:EARMARK PROJECT BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ST10	0	86,833	0	0	0	0	86,833
TOTAL <N/A>	0	86,833	0	0	0	0	86,833
TOTAL 422682 1	0	86,833	0	0	0	0	86,833
TOTAL Project:	0	86,833	0	0	0	0	86,833

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ITEM NUMBER:424192 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	204,000	60,000	0	0	0	0	264,000
TOTAL <N/A>	204,000	60,000	0	0	0	0	264,000
TOTAL 424192 1	204,000	60,000	0	0	0	0	264,000
TOTAL Project:	204,000	60,000	0	0	0	0	264,000

ITEM NUMBER:425033 1 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,293,494	0	0	0	0	0	1,293,494
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,578,286	0	0	0	0	0	4,578,286
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	154,530	8,492	0	0	0	0	163,022
DS	12,079,507	0	0	0	0	0	12,079,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,779,098	0	0	0	0	0	4,779,098
TOTAL <N/A>	22,884,915	8,492	0	0	0	0	22,893,407
TOTAL 425033 1	22,884,915	8,492	0	0	0	0	22,893,407
TOTAL Project:	22,884,915	8,492	0	0	0	0	22,893,407

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ITEM NUMBER:427321 1 PROJECT DESCRIPTION:PUSH BUTTON FOR ROADWAY DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,887	0	0	0	0	0	5,887
DIH	49,947	29	0	0	0	0	49,976
DS	1,216,293	0	0	0	0	0	1,216,293

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	14,688	0	0	0	0	0	14,688
TOTAL <N/A>	1,286,815	29	0	0	0	0	1,286,844
TOTAL 427321 1	1,286,815	29	0	0	0	0	1,286,844

ITEM NUMBER:427321 3 PROJECT DESCRIPTION:PUSH BUTTON FOR DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	20,000	10,000	10,000	10,000	10,000	60,000
DS	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL <N/A>	0	170,000	160,000	160,000	160,000	160,000	810,000
TOTAL 427321 3	0	170,000	160,000	160,000	160,000	160,000	810,000

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ITEM NUMBER:427321 7 PROJECT DESCRIPTION:PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,735	1,000	0	0	0	0	2,735
DS	946,289	0	0	0	0	0	946,289
TOTAL <N/A>	948,024	1,000	0	0	0	0	949,024
TOTAL 427321 7	948,024	1,000	0	0	0	0	949,024

ITEM NUMBER:427321 8 PROJECT DESCRIPTION:PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,896	0	0	0	0	0	1,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,838	227	0	0	0	0	2,065
DS	901,274	0	0	0	0	0	901,274
TOTAL <N/A>	905,008	227	0	0	0	0	905,235
TOTAL 427321 8	905,008	227	0	0	0	0	905,235
TOTAL Project:	3,139,847	171,256	160,000	160,000	160,000	160,000	3,951,103

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ITEM NUMBER:427399 1 PROJECT DESCRIPTION:PUSH BUTTON SIGNAL DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	48,714	2,829	0	0	0	0	51,543
DS	838,955	0	0	0	0	0	838,955

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	132	0	0	0	0	0	132
TOTAL <N/A>	887,801	2,829	0	0	0	0	890,630
TOTAL 427399 1	887,801	2,829	0	0	0	0	890,630

ITEM NUMBER:427399 8 PROJECT DESCRIPTION:PUSH BUTTON SIGNALS CONSTRUCTION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,929	0	0	0	0	0	2,929

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	806	144	0	0	0	0	950
DS	885,009	0	0	0	0	0	885,009
TOTAL <N/A>	888,744	144	0	0	0	0	888,888
TOTAL 427399 8	888,744	144	0	0	0	0	888,888
TOTAL Project:	1,776,545	2,973	0	0	0	0	1,779,518

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ITEM NUMBER:427490 1 PROJECT DESCRIPTION:RIGHT OF WAY PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,379	4,632	2,500	2,500	2,500	0	17,511
TOTAL <N/A>	5,379	4,632	2,500	2,500	2,500	0	17,511
TOTAL 427490 1	5,379	4,632	2,500	2,500	2,500	0	17,511
TOTAL Project:	5,379	4,632	2,500	2,500	2,500	0	17,511

ITEM NUMBER:428917 2 PROJECT DESCRIPTION:SR 31 FROM N RIVER ROAD (CR 78) TO N OF COOK BROWN ROAD *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,368	632	0	0	0	0	3,000
TOTAL <N/A>	2,368	632	0	0	0	0	3,000
TOTAL 428917 2	2,368	632	0	0	0	0	3,000
TOTAL Project:	2,368	632	0	0	0	0	3,000

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ITEM NUMBER:428979 1 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	441,000	320,000	320,000	320,000	320,000	320,000	2,041,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,862,564	947,146	0	473,573	473,573	473,573	4,230,429
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	201,079	51,480	50,000	50,000	0	0	352,559
DS	18,160,906	16,012,854	0	7,866,427	7,866,427	7,866,427	57,773,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,880,716	2,400,000	0	1,340,000	1,340,000	1,340,000	9,300,716
TOTAL <N/A>	23,546,265	19,731,480	370,000	10,050,000	10,000,000	10,000,000	73,697,745
TOTAL 428979 1	23,546,265	19,731,480	370,000	10,050,000	10,000,000	10,000,000	73,697,745
TOTAL Project:	23,546,265	19,731,480	370,000	10,050,000	10,000,000	10,000,000	73,697,745

ITEM NUMBER:429256 1 PROJECT DESCRIPTION:MAST ARM ENGINEERING SUPPORT DISTRICT WIDE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24	4,975	0	0	0	0	4,999
DS	162,072	0	0	0	0	0	162,072
TOTAL <N/A>	162,096	4,975	0	0	0	0	167,071
TOTAL 429256 1	162,096	4,975	0	0	0	0	167,071
TOTAL Project:	162,096	4,975	0	0	0	0	167,071

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ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,700,000	400,000	400,000	400,000	400,000	200,000	3,500,000
DS	94,575	0	0	0	0	0	94,575
TOTAL <N/A>	1,794,575	400,000	400,000	400,000	400,000	200,000	3,594,575
TOTAL 429755 1	1,794,575	400,000	400,000	400,000	400,000	200,000	3,594,575
TOTAL Project:	1,794,575	400,000	400,000	400,000	400,000	200,000	3,594,575

ITEM NUMBER:432644 1 PROJECT DESCRIPTION:DISTRICT WIDE DRAINAGE SUPPORT CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969
TOTAL <N/A>	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969
TOTAL 432644 1	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969
TOTAL Project:	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969

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ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,819	0	0	0	0	0	104,819
TOTAL <N/A>	104,819	0	0	0	0	0	104,819
TOTAL 432727 1	104,819	0	0	0	0	0	104,819
TOTAL Project:	104,819	0	0	0	0	0	104,819

ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,800	0	0	0	0	0	128,800
TOTAL <N/A>	128,800	0	0	0	0	0	128,800
TOTAL 432728 1	128,800	0	0	0	0	0	128,800
TOTAL Project:	128,800	0	0	0	0	0	128,800

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ITEM NUMBER:433183 1 PROJECT DESCRIPTION:CEI CONTINUING SERVICES (INSPECTION) BARTOW OPERATIONS CENTER *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,366,552	1,300,000	500,000	500,000	500,000	0	7,166,552
TOTAL <N/A>	4,366,552	1,300,000	500,000	500,000	500,000	0	7,166,552
TOTAL 433183 1	4,366,552	1,300,000	500,000	500,000	500,000	0	7,166,552

ITEM NUMBER:433183 2 PROJECT DESCRIPTION:CEI CONTINUING SERVICES (INSPECTION) SARASOTA OPERATIONS CTR *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,626,008	589,000	1,000,000	1,000,000	500,000	0	8,715,008
TOTAL <N/A>	5,626,008	589,000	1,000,000	1,000,000	500,000	0	8,715,008
TOTAL 433183 2	5,626,008	589,000	1,000,000	1,000,000	500,000	0	8,715,008

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ITEM NUMBER:433183 3 PROJECT DESCRIPTION:CEI CONTINUING SERVICES (INSPECTION) FORT MYERS OP CTR *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,187,310	1,000,000	1,500,000	500,000	1,000,000	0	10,187,310
TOTAL <N/A>	6,187,310	1,000,000	1,500,000	500,000	1,000,000	0	10,187,310
TOTAL 433183 3	6,187,310	1,000,000	1,500,000	500,000	1,000,000	0	10,187,310

ITEM NUMBER:433183 4 PROJECT DESCRIPTION:CEI CONTINUING SERVICES (INSPECTION) HEARTLAND OPERATIONS CENTER *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,582,524	0	500,000	400,000	1,000,000	0	4,482,524
TOTAL <N/A>	2,582,524	0	500,000	400,000	1,000,000	0	4,482,524
TOTAL 433183 4	2,582,524	0	500,000	400,000	1,000,000	0	4,482,524
TOTAL Project:	18,762,394	2,889,000	3,500,000	2,400,000	3,000,000	0	30,551,394

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ITEM NUMBER:433412 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,671	0	0	0	0	0	29,671
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	735	0	0	0	0	0	735
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,444	0	0	0	0	0	51,444
TOTAL <N/A>	81,850	0	0	0	0	0	81,850

FEDERAL PROJECT NUMBER: 8886 456 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	611	0	0	0	0	0	611
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	950,092	950,451	949,913	0	0	2,850,456
DS	15,000	0	0	0	0	0	15,000
HSP	6,314,162	67,617	0	0	0	0	6,381,779
SA	14,492	10,840	0	0	0	0	25,332
TOTAL 8886 456 A	6,344,265	1,028,549	950,451	949,913	0	0	9,273,178
TOTAL 433412 1	6,426,115	1,028,549	950,451	949,913	0	0	9,355,028
TOTAL Project:	6,426,115	1,028,549	950,451	949,913	0	0	9,355,028

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ITEM NUMBER:433415 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	412	0	0	0	0	0	412
DS	49,525	0	0	0	0	0	49,525

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,000	0	0	0	0	0	4,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	61,104	32,479	0	0	0	0	93,583
DS	7,113,180	600,000	0	0	0	0	7,713,180
TOTAL <N/A>	7,228,221	632,479	0	0	0	0	7,860,700
TOTAL 433415 1	7,228,221	632,479	0	0	0	0	7,860,700
TOTAL Project:	7,228,221	632,479	0	0	0	0	7,860,700

ITEM NUMBER:433416 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 457 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,667,313	45,857	0	0	0	0	1,713,170
SA	215,996	8,617	0	0	0	0	224,613
TOTAL 8886 457 A	1,883,309	54,474	0	0	0	0	1,937,783
TOTAL 433416 1	1,883,309	54,474	0	0	0	0	1,937,783
TOTAL Project:	1,883,309	54,474	0	0	0	0	1,937,783

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ITEM NUMBER:433546 1 PROJECT DESCRIPTION:RESURFACING DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	23,906	0	0	0	0	0	23,906
TOTAL <N/A>	23,906	2,000	0	0	0	0	25,906
TOTAL 433546 1	23,906	2,000	0	0	0	0	25,906

ITEM NUMBER:433546 2 PROJECT DESCRIPTION:RESURFACING DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,000	0	0	0	0	4,000
DS	269,885	0	0	0	0	0	269,885
TOTAL <N/A>	269,885	4,000	0	0	0	0	273,885
TOTAL 433546 2	269,885	4,000	0	0	0	0	273,885
TOTAL Project:	293,791	6,000	0	0	0	0	299,791

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ITEM NUMBER:433856 1 PROJECT DESCRIPTION:SR 60/CR 630 TO EAST KISSIMMEE RIVER BRIDGE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.868MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	163,758	381	0	0	0	0	164,139
DS	4,826	0	0	0	0	0	4,826
TOTAL <N/A>	168,584	381	0	0	0	0	168,965

FEDERAL PROJECT NUMBER: 2002 067 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,248,772	0	0	0	0	0	1,248,772
TOTAL 2002 067 A	1,248,772	0	0	0	0	0	1,248,772
TOTAL 433856 1	1,417,356	381	0	0	0	0	1,417,737

ITEM NUMBER:433856 3 PROJECT DESCRIPTION:SR 60 FROM GRAPE HAMMOCK ROAD TO EAST OF KISSIMMEE RIVER BRIDGE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	350,000	0	0	350,000
TOTAL <N/A>	0	0	0	350,000	0	0	350,000
TOTAL 433856 3	0	0	0	350,000	0	0	350,000
TOTAL Project:	1,417,356	381	0	350,000	0	0	1,767,737

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ITEM NUMBER:434442 1 PROJECT DESCRIPTION:CONTINUING SERVICES RESIDENT COMPLIANCE SPECIALIST (RCS) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947
TOTAL <N/A>	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947
TOTAL 434442 1	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947
TOTAL Project:	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947

ITEM NUMBER:434527 1 PROJECT DESCRIPTION:D/W SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,357,773	750,000	750,000	750,000	0	0	4,607,773
TOTAL <N/A>	2,357,773	750,000	750,000	750,000	0	0	4,607,773
TOTAL 434527 1	2,357,773	750,000	750,000	750,000	0	0	4,607,773
TOTAL Project:	2,357,773	750,000	750,000	750,000	0	0	4,607,773

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ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	98	20,251	0	0	0	0	20,349
DS	1,965,701	411,200	422,000	432,400	0	0	3,231,301
TOTAL <N/A>	1,965,799	431,451	422,000	432,400	0	0	3,251,650
TOTAL 436297 1	1,965,799	431,451	422,000	432,400	0	0	3,251,650
TOTAL Project:	1,965,799	431,451	422,000	432,400	0	0	3,251,650

ITEM NUMBER:436314 1 PROJECT DESCRIPTION:LANDSCAPING DESIGN CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	39,761	9,335	5,000	5,000	0	0	59,096
DS	831,849	500,000	500,000	500,000	600,000	600,000	3,531,849
TOTAL <N/A>	871,610	509,335	505,000	505,000	600,000	600,000	3,590,945
TOTAL 436314 1	871,610	509,335	505,000	505,000	600,000	600,000	3,590,945
TOTAL Project:	871,610	509,335	505,000	505,000	600,000	600,000	3,590,945

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ITEM NUMBER:436316 1 PROJECT DESCRIPTION:RIGHT OF WAY CONSULTANT SERVICES DISTRICT WIDE - APPRAISAL *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,400,000	450,000	350,000	350,000	0	0	2,550,000
TOTAL <N/A>	1,400,000	450,000	350,000	350,000	0	0	2,550,000
TOTAL 436316 1	1,400,000	450,000	350,000	350,000	0	0	2,550,000
TOTAL Project:	1,400,000	450,000	350,000	350,000	0	0	2,550,000

ITEM NUMBER:436417 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,389,877	300,000	300,000	300,000	0	0	2,289,877
TOTAL <N/A>	1,389,877	300,000	300,000	300,000	0	0	2,289,877
TOTAL 436417 1	1,389,877	300,000	300,000	300,000	0	0	2,289,877
TOTAL Project:	1,389,877	300,000	300,000	300,000	0	0	2,289,877

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ITEM NUMBER:436497 1 PROJECT DESCRIPTION:R/W CONSULTANT SERVICES- ACQUISITION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000
TOTAL <N/A>	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000
TOTAL 436497 1	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000
TOTAL Project:	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000

ITEM NUMBER:437194 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: EMO SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732
TOTAL <N/A>	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732
TOTAL 437194 1	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732
TOTAL Project:	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732

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ITEM NUMBER:437195 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: STRUCTURES AND DESIGN SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000
TOTAL <N/A>	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000
TOTAL 437195 1	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000
TOTAL Project:	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000

ITEM NUMBER:437196 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: PLANS DEVELOPMENT AND REVIEW *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924
TOTAL <N/A>	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924
TOTAL 437196 1	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924
TOTAL Project:	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924

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ITEM NUMBER:437197 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: OPERATIONS, SIGNALS & PLANS REVIEW *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000
TOTAL <N/A>	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000
TOTAL 437197 1	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000
TOTAL Project:	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000

ITEM NUMBER:437198 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: UTILITY COORDINATION SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779
TOTAL <N/A>	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779
TOTAL 437198 1	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779
TOTAL Project:	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779

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ITEM NUMBER:437766 1 PROJECT DESCRIPTION:DISTRICT WIDE SIGNAL MODIFICATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117,598	62,401	40,000	0	0	0	219,999
TOTAL <N/A>	117,598	62,401	40,000	0	0	0	219,999
TOTAL 437766 1	117,598	62,401	40,000	0	0	0	219,999
TOTAL Project:	117,598	62,401	40,000	0	0	0	219,999

ITEM NUMBER:439850 1 PROJECT DESCRIPTION:DISTRICT WIDE PEDESTRIAN LIGHTING RETROFIT DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	750,741	2,320	0	0	0	0	753,061
TOTAL D117 022 B	750,741	2,320	0	0	0	0	753,061
TOTAL 439850 1	750,741	2,320	0	0	0	0	753,061
TOTAL Project:	750,741	2,320	0	0	0	0	753,061

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ITEM NUMBER:439851 1 PROJECT DESCRIPTION:DISTRICT WIDE PEDESTRIAN LIGHTING RETROFIT DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	750,592	2,250	0	0	0	0	752,842
TOTAL D117 016 B	750,592	2,250	0	0	0	0	752,842
TOTAL 439851 1	750,592	2,250	0	0	0	0	752,842
TOTAL Project:	750,592	2,250	0	0	0	0	752,842

ITEM NUMBER:440212 1 PROJECT DESCRIPTION:TRUCK PARKING AVAILABILITY SYSTEM AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,443	0	0	0	0	0	1,443
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,409	59,616	0	0	0	0	77,025
TOTAL <N/A>	18,852	59,616	0	0	0	0	78,468

FEDERAL PROJECT NUMBER: D117 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFPD	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	294,380	0	0	0	0	0	294,380
NFPD	1,594,102	295,803	0	0	0	0	1,889,905
TOTAL D117 046 B	1,938,482	295,803	0	0	0	0	2,234,285
TOTAL 440212 1	1,957,334	355,419	0	0	0	0	2,312,753
TOTAL Project:	1,957,334	355,419	0	0	0	0	2,312,753

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ITEM NUMBER:440362 1 PROJECT DESCRIPTION:WRONG WAY COUNTERMEASURES AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH:188.178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	500,000	0	0	0	0	500,000
DS	1,066,441	0	0	0	0	0	1,066,441
TOTAL <N/A>	1,066,441	500,000	0	0	0	0	1,566,441
TOTAL 440362 1	1,066,441	500,000	0	0	0	0	1,566,441
TOTAL Project:	1,066,441	500,000	0	0	0	0	1,566,441

ITEM NUMBER:440581 1 PROJECT DESCRIPTION:BRIDGE ENGINEERING DESIGN CONTINUOUS SERVICE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,292,514	1,850,000	1,350,000	1,650,000	1,000,000	0	7,142,514
D	995	0	0	0	0	0	995
DIH	6,724	2,637	0	0	0	0	9,361
TOTAL <N/A>	1,300,233	1,852,637	1,350,000	1,650,000	1,000,000	0	7,152,870
TOTAL 440581 1	1,300,233	1,852,637	1,350,000	1,650,000	1,000,000	0	7,152,870
TOTAL Project:	1,300,233	1,852,637	1,350,000	1,650,000	1,000,000	0	7,152,870

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ITEM NUMBER:440789 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	62,500	0	0	0	0	62,500
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	63,500	0	0	0	0	63,500

FEDERAL PROJECT NUMBER: D118 063 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	154,200	158,250	162,150	0	0	474,600
HSP	0	771,000	791,250	0	0	0	1,562,250
SA	0	5,140	0	0	0	0	5,140
TOTAL D118 063 B	0	930,340	949,500	162,150	0	0	2,041,990
TOTAL 440789 1	0	993,840	949,500	162,150	0	0	2,105,490
TOTAL Project:	0	993,840	949,500	162,150	0	0	2,105,490

ITEM NUMBER:440790 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 064 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	77,100	79,125	81,075	0	0	237,300
HSP	0	385,500	395,625	0	0	0	781,125
SA	0	5,140	0	0	0	0	5,140
TOTAL D118 064 B	0	467,740	474,750	81,075	0	0	1,023,565
TOTAL 440790 1	0	467,740	474,750	81,075	0	0	1,023,565
TOTAL Project:	0	467,740	474,750	81,075	0	0	1,023,565

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ITEM NUMBER:440791 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,280	0	0	0	0	10,280
DS	0	5,011,500	5,143,125	0	0	0	10,154,625
TOTAL <N/A>	0	5,021,780	5,143,125	0	0	0	10,164,905
TOTAL 440791 1	0	5,021,780	5,143,125	0	0	0	10,164,905
TOTAL Project:	0	5,021,780	5,143,125	0	0	0	10,164,905

ITEM NUMBER:441026 1 PROJECT DESCRIPTION:DISTRICT WIDE RAIL EMERGENCY REPAIR *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,201	35,000	0	0	0	0	45,201
TOTAL <N/A>	10,201	35,000	0	0	0	0	45,201
TOTAL 441026 1	10,201	35,000	0	0	0	0	45,201
TOTAL Project:	10,201	35,000	0	0	0	0	45,201

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ITEM NUMBER:441118 1 PROJECT DESCRIPTION:CCEI CONTINUING SERVICES PUSH BUTTON - DISTRICT ONE AREA WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000
TOTAL <N/A>	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000
TOTAL 441118 1	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000
TOTAL Project:	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000

ITEM NUMBER:442027 1 PROJECT DESCRIPTION:STATE FUNDED SIB FOR CONSTRUCTION OF ADDITIONAL LANES ON SR 31 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.286MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SIB1	0	31,348,036	0	0	0	0	31,348,036
TOTAL <N/A>	0	31,348,036	0	0	0	0	31,348,036
TOTAL 442027 1	0	31,348,036	0	0	0	0	31,348,036
TOTAL Project:	0	31,348,036	0	0	0	0	31,348,036

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ITEM NUMBER:442518 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N RIVER RD (CR 777) TO MOCCASIN WALLOW RD *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 39.915MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
DS	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,030,000	0	0	0	0	3,030,000
TOTAL 442518 1	0	3,030,000	0	0	0	0	3,030,000
TOTAL Project:	0	3,030,000	0	0	0	0	3,030,000

ITEM NUMBER:442519 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO SR 78 (BAYSHORE DR) *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 41.676MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
DS	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,030,000	0	0	0	0	3,030,000
TOTAL 442519 1	0	3,030,000	0	0	0	0	3,030,000
TOTAL Project:	0	3,030,000	0	0	0	0	3,030,000

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ITEM NUMBER:442521 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER - GEC *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH:220.192MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000
DS	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	2,000,000	2,000,000	2,000,000	8,000,000
TOTAL 442521 1	0	2,000,000	0	2,000,000	2,000,000	2,000,000	8,000,000
TOTAL Project:	0	2,000,000	0	2,000,000	2,000,000	2,000,000	8,000,000

ITEM NUMBER:443378 1 PROJECT DESCRIPTION:088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	909,022	0	0	0	0	909,022
DS	0	4,483,492	0	0	0	0	4,483,492
DSB1	0	0	59,355	0	0	0	59,355
SA	0	163,306	0	0	0	0	163,306
TOTAL <N/A>	0	5,555,820	59,355	0	0	0	5,615,175
TOTAL 443378 1	0	5,555,820	59,355	0	0	0	5,615,175
TOTAL Project:	0	5,555,820	59,355	0	0	0	5,615,175

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ITEM NUMBER:443390 1 PROJECT DESCRIPTION: RIGHT OF WAY/ON SYSTEM CONSTRUCTION/CEI *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	9,002,486	0	0	0	0	9,002,486
DDR	0	495,124	0	0	0	0	495,124
DS	0	6,315,729	2,990,607	2,522,764	359,184	2,377,727	14,566,011
DSB1	0	16,568	675,524	0	0	0	692,092
DSB2	0	0	332,103	0	0	0	332,103
LFB	0	3,956,171	0	0	0	0	3,956,171
REPE	0	6,191	0	0	0	0	6,191
SA	0	6,619,302	3,792,423	3,777,857	5,804,804	3,961,672	23,956,058
SL	0	168,108	0	0	0	0	168,108
SN	0	91,238	0	0	0	0	91,238
SU	0	33,619	3,470,540	0	0	0	3,504,159
TALN	0	27,941	0	0	0	0	27,941
TIMP	0	4,164	0	0	0	0	4,164
TOTAL <N/A>	0	26,736,641	11,261,197	6,300,621	6,163,988	6,339,399	56,801,846
TOTAL 443390 1	0	26,736,641	11,261,197	6,300,621	6,163,988	6,339,399	56,801,846
TOTAL Project:	0	26,736,641	11,261,197	6,300,621	6,163,988	6,339,399	56,801,846

ITEM NUMBER:443475 1 PROJECT DESCRIPTION:RIGHT OF WAY MAINTENANCE DONATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 443475 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:412668 1 PROJECT DESCRIPTION:GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	57,150	20,784	32,652	40,958	45,054	49,559	246,157
TOTAL <N/A>	57,150	20,784	32,652	40,958	45,054	49,559	246,157
TOTAL 412668 1	57,150	20,784	32,652	40,958	45,054	49,559	246,157
TOTAL Project:	57,150	20,784	32,652	40,958	45,054	49,559	246,157

ITEM NUMBER:413985 1 PROJECT DESCRIPTION:MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	39,700	18,675	30,331	38,406	42,246	46,471	215,829
TOTAL <N/A>	39,700	18,675	30,331	38,406	42,246	46,471	215,829
TOTAL 413985 1	39,700	18,675	30,331	38,406	42,246	46,471	215,829
TOTAL Project:	39,700	18,675	30,331	38,406	42,246	46,471	215,829

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ITEM NUMBER:431891 1 PROJECT DESCRIPTION:ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,414	0	0	0	0	1,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GLADES COUNTY							
DIH	586	0	0	0	0	0	586
SCRA	1,527,870	0	0	0	0	0	1,527,870
TOTAL <N/A>	1,528,456	1,414	0	0	0	0	1,529,870
TOTAL 431891 1	1,528,456	1,414	0	0	0	0	1,529,870
TOTAL Project:	1,528,456	1,414	0	0	0	0	1,529,870

ITEM NUMBER:432897 1 PROJECT DESCRIPTION:MOORE HAVEN ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .771MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 454 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	93,201	0	0	0	0	0	93,201
TOTAL 8886 454 A	93,201	0	0	0	0	0	93,201
FEDERAL PROJECT NUMBER: 8886 966 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	323,422	25,559	0	0	0	0	348,981
DS	10,072	0	0	0	0	0	10,072
SN	33,166	0	0	0	0	0	33,166
TOTAL 8886 966 A	366,660	25,559	0	0	0	0	392,219
TOTAL 432897 1	459,861	25,559	0	0	0	0	485,420
TOTAL Project:	459,861	25,559	0	0	0	0	485,420

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ITEM NUMBER:433008 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (05) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433008 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433008 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (05) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500

FEDERAL PROJECT NUMBER: E172 130 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	54,415	0	0	0	0	0	54,415
DER	99,837	0	0	0	0	0	99,837
TOTAL E172 130 E	154,252	0	0	0	0	0	154,252
TOTAL 433008 4	154,252	500	0	0	0	0	154,752
TOTAL Project:	174,252	80,500	0	0	0	0	254,752

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ITEM NUMBER:433008 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (05) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 433008 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:434947 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,667	2,509	0	0	0	0	18,176
DS	58,374	0	0	0	0	0	58,374
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,165,233	0	0	1,165,233
DIH	0	0	0	54,050	0	0	54,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	74,041	2,509	100,000	1,269,283	0	0	1,445,833
TOTAL 434947 1	74,041	2,509	100,000	1,269,283	0	0	1,445,833
TOTAL Project:	74,041	2,509	100,000	1,269,283	0	0	1,445,833

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ITEM NUMBER:434963 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM OLD 27 TO 5TH STREET *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.291MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	140,000	2,845	0	0	0	0	142,845
DS	81,171	0	0	0	0	0	81,171

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,886	10,924	0	0	0	0	28,810
DS	2,860,583	20,000	0	0	0	0	2,880,583

TOTAL <N/A>	3,099,640	33,769	0	0	0	0	3,133,409
TOTAL 434963 1	3,099,640	33,769	0	0	0	0	3,133,409
TOTAL Project:	3,099,640	33,769	0	0	0	0	3,133,409

ITEM NUMBER:435103 1 PROJECT DESCRIPTION:LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	0	0	0	1,861,873	0	1,861,873
TALT	0	0	0	0	33,300	0	33,300

TOTAL <N/A>	0	0	0	0	1,895,173	0	1,895,173

FEDERAL PROJECT NUMBER: D118 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	0	766,322	0	0	0	0	766,322
TOTAL D118 098 B	0	766,322	0	0	0	0	766,322

TOTAL 435103 1	0	766,322	0	0	1,895,173	0	2,661,495
TOTAL Project:	0	766,322	0	0	1,895,173	0	2,661,495

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ITEM NUMBER:436657 1 PROJECT DESCRIPTION:CR 74 FROM 2.5 MI E OF FIRETOWER TO SR 29 *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 5.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	3,396,820	0	0	0	0	3,396,820
SCWR	0	2,049,483	0	0	0	0	2,049,483
TOTAL <N/A>	0	5,446,303	0	0	0	0	5,446,303
TOTAL 436657 1	0	5,446,303	0	0	0	0	5,446,303
TOTAL Project:	0	5,446,303	0	0	0	0	5,446,303

ITEM NUMBER:436683 1 PROJECT DESCRIPTION:SR 78 FROM N OF CANAL ROAD TO S OF KILPATRICK DR *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,872	2,470	0	0	0	0	20,342
DS	91,703	0	0	0	0	0	91,703
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,000	0	0	0	0	0	120,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	344	0	0	0	0	0	344
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	20,000	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	289,919	22,470	0	0	0	0	312,389

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FEDERAL PROJECT NUMBER: D117 108 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,018	0	0	0	0	0	18,018
SN	425,046	61,119	0	0	0	0	486,165
TOTAL D117 108 B	443,064	61,119	0	0	0	0	504,183
TOTAL 436683 1	732,983	83,589	0	0	0	0	816,572
TOTAL Project:	732,983	83,589	0	0	0	0	816,572

ITEM NUMBER:437088 1 PROJECT DESCRIPTION:SR 78 SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	224,900	0	0	0	224,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	22,991	0	22,991
SN	0	0	0	0	494,875	0	494,875
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	20,000	50,000	0	70,000
TOTAL <N/A>	0	0	224,900	20,000	567,866	0	812,766
TOTAL 437088 1	0	0	224,900	20,000	567,866	0	812,766
TOTAL Project:	0	0	224,900	20,000	567,866	0	812,766

ITEM NUMBER:437667 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (05) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	405	0	0	0	0	405

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	30,880	0	0	0	0	0	30,880
TOTAL <N/A>	30,880	405	0	0	0	0	31,285

FEDERAL PROJECT NUMBER: E172 063 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,266	0	0	0	0	0	4,266
DER	72,830	0	0	0	0	0	72,830
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	28,440	0	0	0	0	0	28,440
TOTAL E172 063 E	105,536	0	0	0	0	0	105,536
TOTAL 437667 2	136,416	405	0	0	0	0	136,821
TOTAL Project:	136,416	405	0	0	0	0	136,821

ITEM NUMBER:438060 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78 *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	129,764	372	0	0	0	0	130,136
DS	25,736	0	0	0	0	0	25,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23	9,977	0	0	0	0	10,000
DS	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	1,130,800	0	0	0	0	1,130,800
ACSS	0	249,673	0	0	0	0	249,673
DS	36,135	2,801,176	0	0	0	0	2,837,311
NHRE	0	8,944,082	0	0	0	0	8,944,082
SN	0	51,400	0	0	0	0	51,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	191,658	13,287,480	0	0	0	0	13,479,138
TOTAL 438060 1	191,658	13,287,480	0	0	0	0	13,479,138
TOTAL Project:	191,658	13,287,480	0	0	0	0	13,479,138

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ITEM NUMBER:438568 1 PROJECT DESCRIPTION:CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GLADES COUNTY

GRSC	0	0	0	3,896,085	0	0	3,896,085
SCWR	0	0	0	317,693	0	0	317,693
TOTAL <N/A>	0	0	0	4,213,778	0	0	4,213,778
TOTAL 438568 1	0	0	0	4,213,778	0	0	4,213,778
TOTAL Project:	0	0	0	4,213,778	0	0	4,213,778

ITEM NUMBER:438573 1 PROJECT DESCRIPTION:CR 721 FROM BULLHEAD GRADE TO HIGHLANDS COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GLADES COUNTY

SCED	0	0	1,618,648	0	0	0	1,618,648
SCOP	0	0	903,368	0	0	0	903,368
SCRA	0	0	1,200,929	0	0	0	1,200,929
TOTAL <N/A>	0	0	3,722,945	0	0	0	3,722,945
TOTAL 438573 1	0	0	3,722,945	0	0	0	3,722,945
TOTAL Project:	0	0	3,722,945	0	0	0	3,722,945

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ITEM NUMBER:439030 1 PROJECT DESCRIPTION:SR 78 @ DEAD MANS BRANCH
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:DRAINAGE IMPROVEMENTS *NON-SIS*
PROJECT LENGTH: .075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,354	1,841	0	0	0	0	22,195
DS	6,765	0	0	0	0	0	6,765

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	303	79,009	0	0	0	0	79,312
DS	279,232	0	0	0	0	0	279,232

TOTAL <N/A>	306,654	80,850	0	0	0	0	387,504
TOTAL 439030 1	306,654	80,850	0	0	0	0	387,504
TOTAL Project:	306,654	80,850	0	0	0	0	387,504

ITEM NUMBER:439428 1 PROJECT DESCRIPTION:SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 1.349MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,456	8,544	0	0	0	0	10,000
DS	35,970	0	0	0	0	0	35,970

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	64,860	0	0	64,860
SN	0	0	0	1,524,356	0	0	1,524,356

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	0	15,000	50,000	0	0	65,000

TOTAL <N/A>	37,426	8,544	15,000	1,639,216	0	0	1,700,186
TOTAL 439428 1	37,426	8,544	15,000	1,639,216	0	0	1,700,186
TOTAL Project:	37,426	8,544	15,000	1,639,216	0	0	1,700,186

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ITEM NUMBER:439430 1 PROJECT DESCRIPTION:SR 78 FROM SR 25/US 27 TO BANANA GROVE RD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:GLADES
PROJECT LENGTH: 8.202MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,946	7,054	0	0	0	0	10,000
DS	90,635	0	0	0	0	0	90,635

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	556,957	0	0	556,957
DIH	0	0	0	54,050	0	0	54,050
DS	0	0	0	4,959,320	0	0	4,959,320
SA	0	0	0	4,107,198	0	0	4,107,198

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	25,000	100,000	0	0	125,000

TOTAL <N/A>	93,581	7,054	25,000	9,777,525	0	0	9,903,160
TOTAL 439430 1	93,581	7,054	25,000	9,777,525	0	0	9,903,160
TOTAL Project:	93,581	7,054	25,000	9,777,525	0	0	9,903,160

ITEM NUMBER:441977 1 PROJECT DESCRIPTION:US 27 (SR 25) AT SR 78 TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION *SIS*
DISTRICT:01 COUNTY:GLADES
PROJECT LENGTH: .273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,200,000	0	0	1,200,000
DIH	0	0	0	10,000	0	0	10,000

TOTAL <N/A>	0	0	0	1,210,000	0	0	1,210,000
TOTAL 441977 1	0	0	0	1,210,000	0	0	1,210,000
TOTAL Project:	0	0	0	1,210,000	0	0	1,210,000

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ITEM NUMBER:412669 1 PROJECT DESCRIPTION:HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	35,603	16,122	27,523	35,317	38,849	42,734	196,148
TOTAL <N/A>	35,603	16,122	27,523	35,317	38,849	42,734	196,148
TOTAL 412669 1	35,603	16,122	27,523	35,317	38,849	42,734	196,148
TOTAL Project:	35,603	16,122	27,523	35,317	38,849	42,734	196,148

ITEM NUMBER:413630 1 PROJECT DESCRIPTION:WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 3.468MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	202,139	62,603	78,653	91,560	100,715	110,787	646,457
TOTAL <N/A>	202,139	62,603	78,653	91,560	100,715	110,787	646,457
TOTAL 413630 1	202,139	62,603	78,653	91,560	100,715	110,787	646,457
TOTAL Project:	202,139	62,603	78,653	91,560	100,715	110,787	646,457

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ITEM NUMBER:414547 1 PROJECT DESCRIPTION:US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD) *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325,657	0	0	0	0	0	325,657
DS	134,232	0	0	0	0	0	134,232
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	90,505	0	0	0	0	0	90,505
DIH	248,521	0	0	0	0	0	248,521
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	900,000	0	0	0	0	0	900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	26,949,936	283,709	0	0	0	0	27,233,645
DIH	80,584	907	0	0	0	0	81,491
DS	165,678	0	0	0	0	0	165,678
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	800,000	0	0	0	0	800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	350,000	0	0	0	0	0	350,000
TOTAL <N/A>	29,245,113	1,084,616	0	0	0	0	30,329,729

FEDERAL PROJECT NUMBER: SFT1 256 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	10,684	0	0	0	0	0	10,684
SA	3,730,009	0	0	0	0	0	3,730,009
TCSP	311,220	0	0	0	0	0	311,220
TOTAL SFT1 256 R	4,051,913	0	0	0	0	0	4,051,913

FEDERAL PROJECT NUMBER: 3531 057 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	646,258	0	0	0	0	0	646,258
SL	2,015,165	0	0	0	0	0	2,015,165

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL 22,726 0 0 0 0 0 22,726
TOTAL 3531 057 P 2,684,149 0 0 0 0 0 2,684,149

FEDERAL PROJECT NUMBER: 3531 062 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 1,924,454 0 0 0 0 0 1,924,454
TOTAL 3531 062 P 1,924,454 0 0 0 0 0 1,924,454

FEDERAL PROJECT NUMBER: 3531 068 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 29,893 0 0 0 0 0 29,893
TOTAL 3531 068 P 29,893 0 0 0 0 0 29,893
TOTAL 414547 1 37,935,522 1,084,616 0 0 0 39,020,138
TOTAL Project: 37,935,522 1,084,616 0 0 0 39,020,138

ITEM NUMBER:419383 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(06) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND LESS GREATER ALL
CODE THAN THAN
2019 2020 2021 2022 2022 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DER 110,000 90,000 0 0 0 0 200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
DER 100,000 0 0 0 0 0 100,000
TOTAL <N/A> 210,000 90,000 0 0 0 0 300,000
TOTAL 419383 2 210,000 90,000 0 0 0 300,000

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ITEM NUMBER:419383 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (06) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	120,000	80,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	5,880	0	0	0	0	0	5,880
TOTAL <N/A>	125,880	80,000	0	0	0	0	205,880
TOTAL 419383 3	125,880	80,000	0	0	0	0	205,880

ITEM NUMBER:419383 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (06) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500

FEDERAL PROJECT NUMBER: E172 117 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	14,643	11,599	0	0	0	0	26,242
DER	164,668	0	0	0	0	0	164,668
TOTAL E172 117 E	179,311	11,599	0	0	0	0	190,910
TOTAL 419383 4	179,311	12,099	0	0	0	0	191,410

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ITEM NUMBER:419383 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (06) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,443	26,636	0	0	0	0	37,079
TOTAL <N/A>	10,443	26,636	0	0	0	0	37,079
TOTAL 419383 5	10,443	26,636	0	0	0	0	37,079
TOTAL Project:	525,634	208,735	0	0	0	0	734,369

ITEM NUMBER:420633 3 PROJECT DESCRIPTION:US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS) *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	220,240	0	0	0	0	0	220,240
DS	20,272	0	0	0	0	0	20,272
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,193	0	0	0	0	0	299,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,475,471	0	0	0	0	0	2,475,471
DIH	41,732	3,656	0	0	0	0	45,388
DS	89,235	0	0	0	0	0	89,235
TOTAL <N/A>	3,146,143	3,656	0	0	0	0	3,149,799

FEDERAL PROJECT NUMBER: 3531 054 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,659,032	0	0	0	0	0	1,659,032

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SA	160,339	0	0	0	0	0	160,339
TOTAL 3531 054 P	1,819,371	0	0	0	0	0	1,819,371

FEDERAL PROJECT NUMBER: 3531 064 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	2,784,032	0	0	0	0	0	2,784,032
TOTAL 3531 064 P	2,784,032	0	0	0	0	0	2,784,032

FEDERAL PROJECT NUMBER: 3531 070 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	143,317	722	0	0	0	0	144,039
DI	5,853,776	0	0	0	0	0	5,853,776
NHPP	7,913,614	0	0	0	0	0	7,913,614

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	550,000	0	0	0	0	0	550,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	172,193	0	0	0	0	0	172,193
SN	27,807	0	0	0	0	0	27,807

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	74,185	0	0	0	0	0	74,185
DER	53,075	0	0	0	0	0	53,075
TOTAL 3531 070 P	14,787,967	722	0	0	0	0	14,788,689
TOTAL 420633 3	22,537,513	4,378	0	0	0	0	22,541,891
TOTAL Project:	22,537,513	4,378	0	0	0	0	22,541,891

ITEM NUMBER:421910 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (06) SIGN REPAIR/REPLACEMENT *NON-SIS*

DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	56,486	514	0	0	0	0	57,000

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	125,150	0	0	0	0	0	125,150
TOTAL <N/A>	181,636	514	0	0	0	0	182,150
TOTAL 421910 2	181,636	514	0	0	0	0	182,150
TOTAL Project:	181,636	514	0	0	0	0	182,150

ITEM NUMBER:431340 1	PROJECT DESCRIPTION:SR 64 AT SR 636	*SIS*
DISTRICT:01	COUNTY:HARDEE	
	PROJECT LENGTH: .601MI	TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,498	0	0	0	0	0	67,498
DS	89,741	0	0	0	0	0	89,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,601	0	0	0	0	0	80,601
DIH	35,467	0	0	0	0	0	35,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,172	0	0	0	0	0	6,172
DS	19,450	0	0	0	0	0	19,450
TOTAL <N/A>	298,929	0	0	0	0	0	298,929

FEDERAL PROJECT NUMBER: 1601 070 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,766	0	0	0	0	0	47,766
SN	1,021,354	16,915	0	0	0	0	1,038,269
TOTAL 1601 070 P	1,069,120	16,915	0	0	0	0	1,086,035
TOTAL 431340 1	1,368,049	16,915	0	0	0	0	1,384,964
TOTAL Project:	1,368,049	16,915	0	0	0	0	1,384,964

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ITEM NUMBER:431341 1 PROJECT DESCRIPTION:US 17 FROM KD REVELL RD TO REA ROAD
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK *SIS*
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,428	0	0	0	0	0	4,428
TOTAL <N/A>	4,428	0	0	0	0	0	4,428

FEDERAL PROJECT NUMBER: 3531 065 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	107,759	0	0	0	0	0	107,759
TOTAL 3531 065 P	107,759	0	0	0	0	0	107,759

FEDERAL PROJECT NUMBER: 3531 066 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	1	0	0	0	0	0	1
DDR	686	0	0	0	0	0	686
SN	229,857	952	0	0	0	0	230,809
TOTAL 3531 066 P	230,544	952	0	0	0	0	231,496
TOTAL 431341 1	342,731	952	0	0	0	0	343,683
TOTAL Project:	342,731	952	0	0	0	0	343,683

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ITEM NUMBER:433192 1 PROJECT DESCRIPTION:GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 433192 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

ITEM NUMBER:434503 1 PROJECT DESCRIPTION:SR 64 AT CR 663 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .097MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,155	0	0	0	0	0	1,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,233	0	0	0	0	0	3,233
TOTAL <N/A>	4,388	0	0	0	0	0	4,388

FEDERAL PROJECT NUMBER: 1601 065 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	107,033	0	0	0	0	0	107,033
TOTAL 1601 065 P	107,033	0	0	0	0	0	107,033

FEDERAL PROJECT NUMBER: 1601 066 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,186	0	0	0	0	0	1,186

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TALT	103,654	4,653	0	0	0	0	108,307
TOTAL 1601 066 P	104,840	4,653	0	0	0	0	109,493
TOTAL 434503 1	216,261	4,653	0	0	0	0	220,914
TOTAL Project:	216,261	4,653	0	0	0	0	220,914

ITEM NUMBER:434957 1 PROJECT DESCRIPTION:SR 64 FROM W OF CR 663 TO E OF CR 663 *NON-SIS*

DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RAIL SAFETY PROJECT

PROJECT LENGTH: .085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	62,801	0	0	0	0	0	62,801
DS	411	0	0	0	0	0	411

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	404,574	0	0	0	0	0	404,574

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,418	1,054	0	0	0	0	5,472
DS	195,159	0	0	0	0	0	195,159

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,000	0	0	0	0	0	25,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	485	0	0	0	0	0	485

TOTAL <N/A>	692,848	1,054	0	0	0	0	693,902
TOTAL 434957 1	692,848	1,054	0	0	0	0	693,902
TOTAL Project:	692,848	1,054	0	0	0	0	693,902

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ITEM NUMBER:434984 1 PROJECT DESCRIPTION:CHESTER AVE FROM DOC COIL RD TO ORANGE ST *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	440,840	46,988	0	0	0	0	487,828
TALN	82,415	3,021	0	0	0	0	85,436
TOTAL D117 006 B	523,255	50,009	0	0	0	0	573,264

FEDERAL PROJECT NUMBER: 8886 794 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	151,222	486	0	0	0	0	151,708
TOTAL 8886 794 A	151,222	486	0	0	0	0	151,708
TOTAL 434984 1	674,477	50,495	0	0	0	0	724,972
TOTAL Project:	674,477	50,495	0	0	0	0	724,972

ITEM NUMBER:435830 1 PROJECT DESCRIPTION:CR664 BRIDGE #060034 OVER LITTLE PAYNE CREEK *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	300,000	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	1,705,556	0	1,705,556
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	10,000	25,000	0	0	0	35,000
TOTAL <N/A>	0	10,000	325,000	0	1,705,556	0	2,040,556
TOTAL 435830 1	0	10,000	325,000	0	1,705,556	0	2,040,556
TOTAL Project:	0	10,000	325,000	0	1,705,556	0	2,040,556

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ITEM NUMBER:436586 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF 3RD ST E TO RV PARK ENT *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	62,258	38,544	0	0	0	0	100,802
DS	26,928	0	0	0	0	0	26,928

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,349	0	0	0	0	0	1,349
TOTAL <N/A>	90,535	38,544	0	0	0	0	129,079

FEDERAL PROJECT NUMBER: D118 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	119,487	0	0	0	0	0	119,487
SN	1,570,238	45,888	0	0	0	0	1,616,126
TOTAL D118 018 B	1,689,725	45,888	0	0	0	0	1,735,613
TOTAL 436586 1	1,780,260	84,432	0	0	0	0	1,864,692
TOTAL Project:	1,780,260	84,432	0	0	0	0	1,864,692

ITEM NUMBER:436587 1 PROJECT DESCRIPTION:SR 64 FROM MANATEE CO. LINE TO W MAIN ST *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	146,979	1,108	0	0	0	0	148,087
DS	18,868	0	0	0	0	0	18,868

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,096,342	2,970,121	0	0	0	0	9,066,463
DIH	0	36,000	0	0	0	0	36,000

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DS	9,047	0	0	0	0	0	9,047
TOTAL <N/A>	6,271,236	3,007,229	0	0	0	0	9,278,465
TOTAL 436587 1	6,271,236	3,007,229	0	0	0	0	9,278,465
TOTAL Project:	6,271,236	3,007,229	0	0	0	0	9,278,465

ITEM NUMBER:436654 1 PROJECT DESCRIPTION:CR 663 FROM SR 64 TO SR 62
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING *NON-SIS*

PROJECT LENGTH: 7.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GRSC	0	0	4,021,031	0	0	0	4,021,031
SCOP	0	0	795,010	0	0	0	795,010
SCWR	0	0	113,564	0	0	0	113,564
TOTAL <N/A>	0	0	4,929,605	0	0	0	4,929,605
TOTAL 436654 1	0	0	4,929,605	0	0	0	4,929,605
TOTAL Project:	0	0	4,929,605	0	0	0	4,929,605

ITEM NUMBER:438004 1 PROJECT DESCRIPTION:NORTH HICKORY STREET FROM 6TH AVENUE TO 4TH STREET EAST
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK *NON-SIS*

PROJECT LENGTH: .130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	97,888	5,647	0	0	0	0	103,535
TOTAL D118 006 B	97,888	5,647	0	0	0	0	103,535

FEDERAL PROJECT NUMBER: D118 096 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTN	0	180,510	0	0	0	0	180,510
TALN	0	69,904	0	0	0	0	69,904
TOTAL D118 096 B	0	250,414	0	0	0	0	250,414
TOTAL 438004 1	97,888	256,061	0	0	0	0	353,949
TOTAL Project:	97,888	256,061	0	0	0	0	353,949

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ITEM NUMBER:438577 1 PROJECT DESCRIPTION:POLK ROAD FROM SR 62 TO FLORIDA AVE
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 2.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HARDEE COUNTY BOCC							
SCRA	0	0	0	2,171,567	0	0	2,171,567
TOTAL <N/A>	0	0	0	2,171,567	0	0	2,171,567
TOTAL 438577 1	0	0	0	2,171,567	0	0	2,171,567
TOTAL Project:	0	0	0	2,171,567	0	0	2,171,567

ITEM NUMBER:438579 1 PROJECT DESCRIPTION:SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY LINE
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 3.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HARDEE COUNTY BOCC							
SCRA	0	0	0	1,949,200	0	0	1,949,200
TOTAL <N/A>	0	0	0	1,949,200	0	0	1,949,200
TOTAL 438579 1	0	0	0	1,949,200	0	0	1,949,200
TOTAL Project:	0	0	0	1,949,200	0	0	1,949,200

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ITEM NUMBER:441511 1 PROJECT DESCRIPTION:SR 64 FROM MAIN STREET TO BRANDTWOOD DRIVE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE
PROJECT LENGTH: 4.746MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,883	6,117	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	69,101	0	69,101

DS	11,325	0	0	0	5,328,152	0	5,339,477

TOTAL <N/A>	15,208	6,117	0	0	5,397,253	0	5,418,578

TOTAL 441511 1	15,208	6,117	0	0	5,397,253	0	5,418,578

TOTAL Project:	15,208	6,117	0	0	5,397,253	0	5,418,578

ITEM NUMBER:441518 1 PROJECT DESCRIPTION:SR 636 FROM US 17 TO SR 64 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE
PROJECT LENGTH: 6.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,471	8,529	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	4,733,921	0	4,733,921

SA	0	0	0	0	2,698,721	0	2,698,721

TOTAL <N/A>	1,471	8,529	0	0	7,432,642	0	7,442,642

TOTAL 441518 1	1,471	8,529	0	0	7,432,642	0	7,442,642

TOTAL Project:	1,471	8,529	0	0	7,432,642	0	7,442,642

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ITEM NUMBER:442234 1 PROJECT DESCRIPTION:JONES STREET FROM BYRAN AVENUE TO STARKE AVENUE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	14,045	0	0	0	0	14,045
TOTAL <N/A>	0	14,045	0	0	0	0	14,045
TOTAL 442234 1	0	14,045	0	0	0	0	14,045
TOTAL Project:	0	14,045	0	0	0	0	14,045

ITEM NUMBER:442236 1 PROJECT DESCRIPTION:BERTHA FULSE STREET FROM MYRICK AVENUE TO MARTIN LUTHER KING DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	15,900	0	0	0	0	15,900
TOTAL <N/A>	0	15,900	0	0	0	0	15,900
TOTAL 442236 1	0	15,900	0	0	0	0	15,900
TOTAL Project:	0	15,900	0	0	0	0	15,900

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ITEM NUMBER:442237 1 PROJECT DESCRIPTION:FAIR AVENUE FROM GROVE STREET TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	23,850	0	0	0	0	23,850
TOTAL <N/A>	0	23,850	0	0	0	0	23,850
TOTAL 442237 1	0	23,850	0	0	0	0	23,850
TOTAL Project:	0	23,850	0	0	0	0	23,850

ITEM NUMBER:442240 1 PROJECT DESCRIPTION:SR 35 (TOWNSEND STREET) FROM FLORIDA AVENUE TO HEARD BRIDGE ROAD *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	986,144	0	0	0	0	986,144
TOTAL <N/A>	0	986,144	0	0	0	0	986,144
TOTAL 442240 1	0	986,144	0	0	0	0	986,144
TOTAL Project:	0	986,144	0	0	0	0	986,144

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ITEM NUMBER:442346 1 PROJECT DESCRIPTION:CHURCH STREET FROM JONES STREET TO GRAPE STREET *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	49,700	0	0	0	0	49,700
TOTAL <N/A>	0	49,700	0	0	0	0	49,700
TOTAL 442346 1	0	49,700	0	0	0	0	49,700
TOTAL Project:	0	49,700	0	0	0	0	49,700

ITEM NUMBER:443374 1 PROJECT DESCRIPTION:HARDEE COUNTY BRIDGE IMPROVEMENT *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	325,000	0	0	0	0	325,000
TOTAL 443374 1	0	325,000	0	0	0	0	325,000

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ITEM NUMBER:443374 2 PROJECT DESCRIPTION:HARDEE COUNTY BRIDGE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .016MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	325,000	0	0	0	0	325,000
TOTAL 443374 2	0	325,000	0	0	0	0	325,000
TOTAL Project:	0	650,000	0	0	0	0	650,000

ITEM NUMBER:408286 5 PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,082	0	0	0	0	0	20,082
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	6,396,513	20,000	0	0	0	0	6,416,513
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,500	0	0	0	0	0	88,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	142,935	0	0	0	0	0	142,935
TOTAL <N/A>	6,648,030	20,000	0	0	0	0	6,668,030

FEDERAL PROJECT NUMBER: D117 064 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	280,000	0	0	0	0	0	280,000
TOTAL D117 064 B	280,000	0	0	0	0	0	280,000

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FEDERAL PROJECT NUMBER: 1001 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2	0	0	0	0	0	2
NH	3,929,806	0	0	0	0	0	3,929,806
NHPP	338,847	0	0	0	0	0	338,847
TOTAL 1001 062 P	4,268,655	0	0	0	0	0	4,268,655

FEDERAL PROJECT NUMBER: 1001 065 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,651,297	0	0	0	0	0	1,651,297
TCSP	74,809	29,566	0	0	0	0	104,375
TOTAL 1001 065 P	1,726,106	29,566	0	0	0	0	1,755,672

FEDERAL PROJECT NUMBER: 1001 066 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	424,942	0	0	0	0	0	424,942
TCSP	24,558	0	0	0	0	0	24,558
TOTAL 1001 066 P	449,500	0	0	0	0	0	449,500

FEDERAL PROJECT NUMBER: 1001 069 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	362,624	0	0	0	0	0	362,624
DS	99,690	0	0	0	0	0	99,690

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	20,626,423	86,355	0	0	0	0	20,712,778
DDR	392,225	0	0	0	0	0	392,225
NHPP	9,814,972	0	0	0	0	0	9,814,972
SA	49,509	0	0	0	0	0	49,509
TCSP	11,581	9,798	0	0	0	0	21,379
TOTAL 1001 069 P	31,357,024	96,153	0	0	0	0	31,453,177
TOTAL 408286 5	44,729,315	145,719	0	0	0	0	44,875,034

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ITEM NUMBER:408286 6 PROJECT DESCRIPTION:SR 80 FROM INDIAN HILLS DRIVE TO CR 833 *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.365MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,986	0	0	0	0	0	159,986
DIH	179,868	0	0	0	0	0	179,868
DS	4,547,141	0	0	0	0	0	4,547,141
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	227,034	0	0	0	0	0	227,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,500	0	0	0	0	0	104,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,739	0	0	0	0	0	59,739
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,500	0	0	0	0	0	214,500
TOTAL <N/A>	5,492,768	0	0	0	0	0	5,492,768

FEDERAL PROJECT NUMBER: 1001 068 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	89,162	254,395	0	0	0	0	343,557
DDR	1,403,337	0	0	0	0	0	1,403,337
DIH	102	0	0	0	0	0	102
SN	3,434,583	23,361	0	0	0	0	3,457,944
TOTAL 1001 068 P	4,927,184	277,756	0	0	0	0	5,204,940

FEDERAL PROJECT NUMBER: 1001 070 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	780,334	0	0	0	0	0	780,334
DS	224,296	0	0	0	0	0	224,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	16,584,552	127,020	0	0	0	0	16,711,572
DDR	323,305	0	0	0	0	0	323,305

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NHPP	16,072,308	150	0	0	0	0	16,072,458
SA	78,727	12,950	0	0	0	0	91,677
TOTAL 1001 070 P	34,063,522	140,120	0	0	0	0	34,203,642
TOTAL 408286 6	44,483,474	417,876	0	0	0	0	44,901,350
TOTAL Project:	89,212,789	563,595	0	0	0	0	89,776,384

ITEM NUMBER:412670 1 PROJECT DESCRIPTION:HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	63,547	26,273	38,690	47,600	52,360	57,596	286,066
TOTAL <N/A>	63,547	26,273	38,690	47,600	52,360	57,596	286,066
TOTAL 412670 1	63,547	26,273	38,690	47,600	52,360	57,596	286,066
TOTAL Project:	63,547	26,273	38,690	47,600	52,360	57,596	286,066

ITEM NUMBER:413632 1 PROJECT DESCRIPTION:CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT *SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	155,316	40,711	54,571	65,070	71,577	78,734	465,979
TOTAL <N/A>	155,316	40,711	54,571	65,070	71,577	78,734	465,979
TOTAL 413632 1	155,316	40,711	54,571	65,070	71,577	78,734	465,979
TOTAL Project:	155,316	40,711	54,571	65,070	71,577	78,734	465,979

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ITEM NUMBER:413633 1 PROJECT DESCRIPTION:LABELLE TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	101,567	31,026	43,917	53,351	58,686	64,554	353,101
TOTAL <N/A>	101,567	31,026	43,917	53,351	58,686	64,554	353,101
TOTAL 413633 1	101,567	31,026	43,917	53,351	58,686	64,554	353,101
TOTAL Project:	101,567	31,026	43,917	53,351	58,686	64,554	353,101

ITEM NUMBER:417878 3 PROJECT DESCRIPTION:SR 29 FROM F ROAD TO COWBOY WAY *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.939MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,240	4,923	0	0	0	0	131,163
DS	4,674,461	192,063	0	0	0	0	4,866,524
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,339,700	6,916,893	0	0	0	12,256,593
BNIR	18	1,514,429	0	0	0	0	1,514,447
DIH	16,578	448,422	0	0	0	0	465,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,118	0	0	0	0	0	4,118
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DS	0	0	30,000	50,000	0	0	80,000
TOTAL <N/A>	4,896,415	7,499,537	6,946,893	50,000	0	0	19,392,845
TOTAL 417878 3	4,896,415	7,499,537	6,946,893	50,000	0	0	19,392,845

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ITEM NUMBER:417878 5 PROJECT DESCRIPTION:SR 29 FROM COLLIER C/L TO CR 832 (KERI RD) *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	5,092,929	0	0	0	0	0	5,092,929
DIH	41,587	8,750	0	0	0	0	50,337

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	9,198,730	9,198,730
TOTAL <N/A>	5,134,516	8,750	0	0	0	9,198,730	14,341,996
TOTAL 417878 5	5,134,516	8,750	0	0	0	9,198,730	14,341,996

ITEM NUMBER:417878 7 PROJECT DESCRIPTION:SR 29 FROM CR 832 (KERI RD) TO F RD *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	3,377,410	0	0	0	0	0	3,377,410
DIH	23,520	27,222	0	0	0	0	50,742
DS	80,611	0	0	0	0	0	80,611

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	2,706,281	2,706,281
DI	0	0	0	0	0	1,454,766	1,454,766
DIH	0	0	0	0	0	85,972	85,972

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	3,481,541	27,222	0	0	0	4,347,019	7,855,782
TOTAL 417878 7	3,481,541	27,222	0	0	0	4,347,019	7,855,782

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ITEM NUMBER:417878 8 PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.576MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	8,500,000	30,000	0	0	0	0	8,530,000
DIH	35,679	16,622	0	0	0	0	52,301
DS	817	0	0	0	0	0	817
GMR	2,490,199	0	0	0	0	0	2,490,199

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	261,532	6,395,803	6,657,335
BNIR	0	0	0	0	3,389,392	0	3,389,392

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	120,000	0	0	120,000
DI	0	0	0	0	0	20,000	20,000

TOTAL <N/A>	11,026,695	46,622	0	120,000	3,650,924	6,415,803	21,260,044
TOTAL 417878 8	11,026,695	46,622	0	120,000	3,650,924	6,415,803	21,260,044
TOTAL Project:	24,539,167	7,582,131	6,946,893	170,000	3,650,924	19,961,552	62,850,667

ITEM NUMBER:419948 3 PROJECT DESCRIPTION:HELMS RD EXTENSION FROM SR 29 TO SR 80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	29,860	0	0	0	0	29,860

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING

CIGP	15,237,155	2,500,000	0	0	0	0	17,737,155

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DIH	241	0	0	0	0	0	241
TOTAL <N/A>	15,237,396	2,529,860	0	0	0	0	17,767,256
TOTAL 419948 3	15,237,396	2,529,860	0	0	0	0	17,767,256
TOTAL Project:	15,237,396	2,529,860	0	0	0	0	17,767,256

ITEM NUMBER:425841 5 PROJECT DESCRIPTION:SR 82 FROM LEE C/L TO COLLIER C/L *SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 1.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,071,242	0	0	0	0	0	1,071,242
DIH	41,141	0	0	0	0	0	41,141

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,942,959	0	0	0	0	0	3,942,959
DIH	131,430	10,568	0	0	0	0	141,998
DS	4,185,832	0	0	0	0	0	4,185,832
TOTAL <N/A>	9,372,604	10,568	0	0	0	0	9,383,172
TOTAL 425841 5	9,372,604	10,568	0	0	0	0	9,383,172

ITEM NUMBER:425841 6 PROJECT DESCRIPTION:SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: 1.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	97,142	0	0	0	0	0	97,142
DS	2,860	0	0	0	0	0	2,860

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	101,265	0	0	0	0	0	101,265
DIH	605	31,091	0	0	0	0	31,696

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DS	2,035,523	0	0	0	0	0	2,035,523
TOTAL <N/A>	2,237,395	31,091	0	0	0	0	2,268,486
TOTAL 425841 6	2,237,395	31,091	0	0	0	0	2,268,486
TOTAL Project:	11,609,999	41,659	0	0	0	0	11,651,658

ITEM NUMBER:428105 1 PROJECT DESCRIPTION:SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 980 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING

ACSN	693,130	1,000	0	0	0	0	694,130
TOTAL 8886 980 A	693,130	1,000	0	0	0	0	694,130
TOTAL 428105 1	693,130	1,000	0	0	0	0	694,130
TOTAL Project:	693,130	1,000	0	0	0	0	694,130

ITEM NUMBER:431299 1 PROJECT DESCRIPTION:US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET *SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 3.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,341	0	0	0	0	0	2,341

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

REPE	0	276,127	0	0	0	0	276,127
SN	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,341	286,407	0	0	0	0	288,748

FEDERAL PROJECT NUMBER: D117 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	175,597	30,000	0	0	0	0	205,597

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REPE	3,816	38,177	0	0	0	0	41,993
TOTAL D117 024 B	179,413	68,177	0	0	0	0	247,590
TOTAL 431299 1	181,754	354,584	0	0	0	0	536,338
TOTAL Project:	181,754	354,584	0	0	0	0	536,338

ITEM NUMBER:431318 1 PROJECT DESCRIPTION:CITY OF LABELLE HARDSCAPE AND ENTRY SIGNS *SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 2.773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	0	606,592	0	0	0	0	606,592
DS	0	8,224	0	0	0	0	8,224
SN	0	35,980	0	0	0	0	35,980
TOTAL <N/A>	0	650,796	0	0	0	0	650,796

FEDERAL PROJECT NUMBER: D117 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	211,797	28,556	0	0	0	0	240,353
TOTAL D117 023 B	211,797	28,556	0	0	0	0	240,353
TOTAL 431318 1	211,797	679,352	0	0	0	0	891,149
TOTAL Project:	211,797	679,352	0	0	0	0	891,149

ITEM NUMBER:433009 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL(07) DISASTER RECOVERY *NON-SIS*

DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433009 3	20,000	80,000	0	0	0	0	100,000

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ITEM NUMBER:433009 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,443	0	0	0	0	0	1,443

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	1,000	0	0	0	0	1,000

TOTAL <N/A>	1,443	1,000	0	0	0	0	2,443

FEDERAL PROJECT NUMBER: E172 119 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	209,377	0	0	0	0	0	209,377

DER	82,690	0	0	0	0	0	82,690

TOTAL E172 119 E	292,067	0	0	0	0	0	292,067

TOTAL 433009 4	293,510	1,000	0	0	0	0	294,510

ITEM NUMBER:433009 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	10,333	8,925	0	0	0	0	19,258

TOTAL <N/A>	10,333	8,925	0	0	0	0	19,258

TOTAL 433009 5	10,333	8,925	0	0	0	0	19,258

TOTAL Project:	323,843	89,925	0	0	0	0	413,768

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ITEM NUMBER:433009 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(07) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 433009 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:435015 1 PROJECT DESCRIPTION:VENTURA AVE FROM LOPEZ ST TO BERNER RD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	115,736	6,199	0	0	0	0	121,935
TOTAL D118 004 B	115,736	6,199	0	0	0	0	121,935

FEDERAL PROJECT NUMBER: D118 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	40,121	0	0	0	0	40,121
SN	0	221,385	0	0	0	0	221,385
TOTAL D118 101 B	0	261,506	0	0	0	0	261,506
TOTAL 435015 1	115,736	267,705	0	0	0	0	383,441
TOTAL Project:	115,736	267,705	0	0	0	0	383,441

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ITEM NUMBER:435016 1 PROJECT DESCRIPTION:OLD CR 78 FROM CR 78 EAST TO SR 29 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	0	954	0	0	0	0	954

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACTN	62,145	0	0	0	0	0	62,145
TOTAL D117 069 B	62,145	954	0	0	0	0	63,099

FEDERAL PROJECT NUMBER: D117 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SN	0	263,558	0	0	0	0	263,558
TOTAL D117 070 B	0	263,558	0	0	0	0	263,558
TOTAL 435016 1	62,145	264,512	0	0	0	0	326,657
TOTAL Project:	62,145	264,512	0	0	0	0	326,657

ITEM NUMBER:435017 1 PROJECT DESCRIPTION:JAYCEE LIONS DR FROM LABELLE CIVIC PARK TO SR 29 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	89,979	28,973	0	0	0	0	118,952
SN	32,230	0	0	0	0	0	32,230
TOTAL D117 007 B	122,209	28,973	0	0	0	0	151,182

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FEDERAL PROJECT NUMBER: D118 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	229,854	0	0	0	0	229,854
TOTAL D118 042 B	0	229,854	0	0	0	0	229,854
TOTAL 435017 1	122,209	258,827	0	0	0	0	381,036
TOTAL Project:	122,209	258,827	0	0	0	0	381,036

ITEM NUMBER:435050 1 PROJECT DESCRIPTION:CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	1,059,273	0	0	0	0	1,059,273
TOTAL <N/A>	0	1,059,273	0	0	0	0	1,059,273
TOTAL 435050 1	0	1,059,273	0	0	0	0	1,059,273
TOTAL Project:	0	1,059,273	0	0	0	0	1,059,273

ITEM NUMBER:436598 1 PROJECT DESCRIPTION:SR 29 FROM SOUTH OF CR 832 TO SOUTH OF C ROAD *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	109,402	2,101	0	0	0	0	111,503
DS	140,143	0	0	0	0	0	140,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,555	1,445	0	0	0	0	30,000
DS	3,351,753	0	0	0	0	0	3,351,753
TOTAL <N/A>	3,629,853	3,546	0	0	0	0	3,633,399
TOTAL 436598 1	3,629,853	3,546	0	0	0	0	3,633,399
TOTAL Project:	3,629,853	3,546	0	0	0	0	3,633,399

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ITEM NUMBER:436655 1 PROJECT DESCRIPTION:CR 80A (COWBOY WAY) FROM SR 80 TO BRIDGE STREET *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.429MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	142,045	0	0	0	142,045
SCRA	0	0	913,113	0	0	0	913,113
TOTAL <N/A>	0	0	1,055,158	0	0	0	1,055,158
TOTAL 436655 1	0	0	1,055,158	0	0	0	1,055,158
TOTAL Project:	0	0	1,055,158	0	0	0	1,055,158

ITEM NUMBER:437098 1 PROJECT DESCRIPTION:US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	210,000	0	0	0	210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	47,132	0	47,132
TALT	0	0	0	0	771,872	0	771,872
TOTAL <N/A>	0	0	210,000	0	819,004	0	1,029,004
TOTAL 437098 1	0	0	210,000	0	819,004	0	1,029,004
TOTAL Project:	0	0	210,000	0	819,004	0	1,029,004

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ITEM NUMBER:437669 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (07) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	59,431	569	0	0	0	0	60,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	131,715	0	0	0	0	0	131,715
TOTAL <N/A>	191,146	569	0	0	0	0	191,715
TOTAL 437669 2	191,146	569	0	0	0	0	191,715
TOTAL Project:	191,146	569	0	0	0	0	191,715

ITEM NUMBER:437959 1 PROJECT DESCRIPTION:LABELLE DRAW BRIDGE #070033 OVER CALOOSAHATCHEE RIVER *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	298,922	0	0	0	0	0	298,922
DIH	13,399	1,828	0	0	0	0	15,227
DS	6,311	0	0	0	0	0	6,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	247	0	0	0	0	0	247
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	318,879	101,828	0	0	0	0	420,707

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FEDERAL PROJECT NUMBER: D117 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,447,988	184,092	0	0	0	0	1,632,080	
DS	50,000	0	0	0	0	0	50,000	
TOTAL D117 106 B	1,497,988	184,092	0	0	0	0	1,682,080	
TOTAL 437959 1	1,816,867	285,920	0	0	0	0	2,102,787	
TOTAL Project:	1,816,867	285,920	0	0	0	0	2,102,787	

ITEM NUMBER:438061 1 PROJECT DESCRIPTION:SR 80 FROM N OF BEE CREEK TO N OF FT THOMPSON AVE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.949MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,758	23,091	0	0	0	0	98,849
DS	294,557	0	0	0	0	0	294,557
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	370,315	103,091	0	0	0	0	473,406

FEDERAL PROJECT NUMBER: D118 109 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	51,400	0	0	0	0	51,400
SA	0	1,544,410	0	0	0	0	1,544,410
SN	0	3,009,200	0	0	0	0	3,009,200
TOTAL D118 109 B	0	4,605,010	0	0	0	0	4,605,010
TOTAL 438061 1	370,315	4,708,101	0	0	0	0	5,078,416
TOTAL Project:	370,315	4,708,101	0	0	0	0	5,078,416

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ITEM NUMBER:438067 1 PROJECT DESCRIPTION:FT. THOMPSON AVE FM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	0	0	0	122,500	0	0	122,500

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	0	0	0	0	20,000	20,000

TOTAL <N/A>	0	0	0	122,500	0	20,000	142,500

TOTAL 438067 1	0	0	0	122,500	0	20,000	142,500

TOTAL Project:	0	0	0	122,500	0	20,000	142,500

ITEM NUMBER:438068 1 PROJECT DESCRIPTION:CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .631MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	0	0	0	215,000	0	0	215,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	0	0	468,811	468,811

TOTAL <N/A>	0	0	0	215,000	0	468,811	683,811

TOTAL 438068 1	0	0	0	215,000	0	468,811	683,811

TOTAL Project:	0	0	0	215,000	0	468,811	683,811

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ITEM NUMBER:438095 1 PROJECT DESCRIPTION:HARLEM SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING
TALT 0 0 141,000 0 0 0 141,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING
TALT 0 0 0 0 872,376 0 872,376

TOTAL <N/A> 0 0 141,000 0 872,376 0 1,013,376
TOTAL 438095 1 0 0 141,000 0 872,376 0 1,013,376
TOTAL Project: 0 0 141,000 0 872,376 0 1,013,376

ITEM NUMBER:438372 1 PROJECT DESCRIPTION:CR 835 VARIOUS LOCATIONS - OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING
SA 0 20,560 0 0 0 0 20,560

TOTAL <N/A> 0 20,560 0 0 0 0 20,560

FEDERAL PROJECT NUMBER: D117 111 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING
HSP 350,000 0 0 0 0 0 350,000

SA 0 1,000 0 0 0 0 1,000
TOTAL D117 111 B 350,000 1,000 0 0 0 0 351,000

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FEDERAL PROJECT NUMBER: D117 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACSS	0	1,173,136	0	0	0	0	1,173,136
TOTAL D117 112 B	0	1,173,136	0	0	0	0	1,173,136
TOTAL 438372 1	350,000	1,194,696	0	0	0	0	1,544,696
TOTAL Project:	350,000	1,194,696	0	0	0	0	1,544,696

ITEM NUMBER:438377 1 PROJECT DESCRIPTION:CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SA	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,000	0	0	0	1,000

FEDERAL PROJECT NUMBER: D117 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
HSP	850,000	0	0	0	0	0	850,000
SA	0	1,000	0	0	0	0	1,000
TOTAL D117 045 B	850,000	1,000	0	0	0	0	851,000

FEDERAL PROJECT NUMBER: D117 113 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACSS	0	0	7,277,110	0	0	0	7,277,110
TOTAL D117 113 B	0	0	7,277,110	0	0	0	7,277,110
TOTAL 438377 1	850,000	1,000	7,278,110	0	0	0	8,129,110
TOTAL Project:	850,000	1,000	7,278,110	0	0	0	8,129,110

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ITEM NUMBER:438581 1 PROJECT DESCRIPTION:CR 835 FROM 9.1 MILES S. OF US 27 TO 7.7 MILES S. OF US 27 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
GRSC	0	0	0	377,033	0	0	377,033
SCED	0	0	0	368,382	0	0	368,382
SCWR	0	0	0	1,056,516	0	0	1,056,516
TOTAL <N/A>	0	0	0	1,801,931	0	0	1,801,931
TOTAL 438581 1	0	0	0	1,801,931	0	0	1,801,931
TOTAL Project:	0	0	0	1,801,931	0	0	1,801,931

ITEM NUMBER:439431 1 PROJECT DESCRIPTION:SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.530MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,249	1,751	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	1,876,172	0	1,876,172
DS	0	0	0	0	9,320,375	0	9,320,375
SA	0	0	0	0	3,283,213	0	3,283,213
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	70,000	0	70,000
SN	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	8,249	1,751	0	30,000	14,549,760	0	14,589,760
TOTAL 439431 1	8,249	1,751	0	30,000	14,549,760	0	14,589,760
TOTAL Project:	8,249	1,751	0	30,000	14,549,760	0	14,589,760

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ITEM NUMBER:440053 1 PROJECT DESCRIPTION:LABELLE DRAW BRIDGE PAINTING *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	71,000	0	0	0	71,000
DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	830,715	0	0	830,715
DIH	0	0	0	5,405	0	0	5,405

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	15,000	0	0	15,000

TOTAL <N/A>	0	0	76,000	851,120	0	0	927,120
TOTAL 440053 1	0	0	76,000	851,120	0	0	927,120
TOTAL Project:	0	0	76,000	851,120	0	0	927,120

ITEM NUMBER:440445 1 PROJECT DESCRIPTION:CR835 FROM OBERN RD TO KT GROVE RD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING

SCRA	0	0	0	0	2,946,840	0	2,946,840

TOTAL <N/A>	0	0	0	0	2,946,840	0	2,946,840
TOTAL 440445 1	0	0	0	0	2,946,840	0	2,946,840
TOTAL Project:	0	0	0	0	2,946,840	0	2,946,840

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ITEM NUMBER:442468 1 PROJECT DESCRIPTION:FORT DENAUD RD FROM SR 80 TO FORT DENAUD BRIDGE WAY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	880,936	0	0	0	0	880,936
TOTAL <N/A>	0	880,936	0	0	0	0	880,936
TOTAL 442468 1	0	880,936	0	0	0	0	880,936
TOTAL Project:	0	880,936	0	0	0	0	880,936

ITEM NUMBER:412671 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 11.573MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678
TOTAL <N/A>	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678
TOTAL 412671 1	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678
TOTAL Project:	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678

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ITEM NUMBER:414506 1 PROJECT DESCRIPTION:SR 70 FROM JEFFERSON AVE TO CR 29 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.507MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 1502 018 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,037,138	0	0	0	0	0	1,037,138
SL	753,055	8,531	0	0	0	0	761,586
TOTAL 1502 018 P	1,790,193	8,531	0	0	0	0	1,798,724
TOTAL 414506 1	1,790,193	8,531	0	0	0	0	1,798,724

ITEM NUMBER:414506 5 PROJECT DESCRIPTION:SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.318MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
DS	997,442	0	0	0	0	0	997,442
TOTAL <N/A>	997,442	50,000	0	0	0	0	1,047,442
TOTAL 414506 5	997,442	50,000	0	0	0	0	1,047,442
TOTAL Project:	2,787,635	58,531	0	0	0	0	2,846,166

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ITEM NUMBER:414511 2 PROJECT DESCRIPTION:US 98 FROM US 27 TO AIRPORT ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.634MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	3,494,521	0	0	0	0	3,494,521
SN	0	2,900,000	0	0	0	0	2,900,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	8,722,237	8,722,237
DS	0	0	0	0	1,488,795	0	1,488,795
SA	0	0	0	0	1,792,540	523,135	2,315,675

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	0	0	0	0	0	1,950,000	1,950,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	0	0	0	0	0	40,324,134	40,324,134
TOTAL <N/A>	0	6,394,521	0	0	3,281,335	51,519,506	61,195,362
TOTAL 414511 2	0	6,394,521	0	0	3,281,335	51,519,506	61,195,362
TOTAL Project:	0	6,394,521	0	0	3,281,335	51,519,506	61,195,362

ITEM NUMBER:431319 1 PROJECT DESCRIPTION:US 27 AT VICKI DRIVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .089MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,940	0	0	0	0	0	12,940

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,619	0	0	0	0	0	20,619
TOTAL <N/A>	33,559	0	0	0	0	0	33,559

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FEDERAL PROJECT NUMBER: 3991 073 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	16,500	0	0	0	0	0	16,500
SL	74,791	0	0	0	0	0	74,791
TOTAL 3991 073 P	91,291	0	0	0	0	0	91,291

FEDERAL PROJECT NUMBER: 3991 074 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	2,671	0	0	0	0	0	2,671
DDR	190	0	0	0	0	0	190
SL	274,365	1,063	0	0	0	0	275,428
TOTAL 3991 074 P	277,226	1,063	0	0	0	0	278,289
TOTAL 431319 1	402,076	1,063	0	0	0	0	403,139
TOTAL Project:	402,076	1,063	0	0	0	0	403,139

ITEM NUMBER:431320 1	PROJECT DESCRIPTION:US 27 AT SEBRING PARKWAY	*SIS*
DISTRICT:01	COUNTY:HIGHLANDS	TYPE OF WORK:ADD RIGHT TURN LANE(S)
	PROJECT LENGTH: .086MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,946	0	0	0	0	0	12,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,880	0	0	0	0	0	5,880
TOTAL <N/A>	18,826	0	0	0	0	0	18,826

FEDERAL PROJECT NUMBER: 3991 071 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	8,894	0	0	0	0	0	8,894
SL	56,679	0	0	0	0	0	56,679
TOTAL 3991 071 P	65,573	0	0	0	0	0	65,573

FEDERAL PROJECT NUMBER: 3991 072 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,665	0	0	0	0	0	2,665

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SL	127,629	6,951	0	0	0	0	134,580
TOTAL 3991 072 P	130,294	6,951	0	0	0	0	137,245
TOTAL 431320 1	214,693	6,951	0	0	0	0	221,644
TOTAL Project:	214,693	6,951	0	0	0	0	221,644

ITEM NUMBER:431325 1 PROJECT DESCRIPTION:US 27 AT S HIGHLANDS AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,493	0	0	0	0	0	7,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,645	0	0	0	0	0	5,645
TOTAL <N/A>	13,138	0	0	0	0	0	13,138
FEDERAL PROJECT NUMBER: 3991 075 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	95,585	0	0	0	0	0	95,585
TOTAL 3991 075 P	95,585	0	0	0	0	0	95,585
FEDERAL PROJECT NUMBER: 3991 076 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,396	0	0	0	0	0	6,396
SL	201,211	2,367	0	0	0	0	203,578
TOTAL 3991 076 P	207,607	2,367	0	0	0	0	209,974
TOTAL 431325 1	316,330	2,367	0	0	0	0	318,697
TOTAL Project:	316,330	2,367	0	0	0	0	318,697

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ITEM NUMBER:431342 1 PROJECT DESCRIPTION:US 27 (HIGHWAY PARK) FROM OLD SR 8 TO S MAIN AVENUE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.337MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	227,712	0	0	0	0	0	227,712
DIH	4,804	0	0	0	0	0	4,804
DS	23,991	0	0	0	0	0	23,991

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	549,771	0	0	0	0	0	549,771
DIH	734	4,391	0	0	0	0	5,125
DS	960	0	0	0	0	0	960

TOTAL <N/A>	807,972	4,391	0	0	0	0	812,363
TOTAL 431342 1	807,972	4,391	0	0	0	0	812,363
TOTAL Project:	807,972	4,391	0	0	0	0	812,363

ITEM NUMBER:431343 1 PROJECT DESCRIPTION:THUNDERBIRD ROAD FROM COMET TERRACE TO GRAND PRIX DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 769 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	455	289	0	0	0	0	744

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC

TALT	67,815	0	0	0	0	0	67,815
TOTAL 8886 769 A	68,270	289	0	0	0	0	68,559

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FEDERAL PROJECT NUMBER: 8886 770 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
ACTL	0	315,654	0	0	0	0	315,654
TOTAL 8886 770 A	0	315,654	0	0	0	0	315,654
TOTAL 431343 1	68,270	315,943	0	0	0	0	384,213
TOTAL Project:	68,270	315,943	0	0	0	0	384,213

ITEM NUMBER:431619 1 PROJECT DESCRIPTION:RUCKS DAIRY ROAD BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .199MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 402 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	104,521	0	0	0	0	0	104,521
TOTAL 8886 402 A	104,521	0	0	0	0	0	104,521

FEDERAL PROJECT NUMBER: 8886 757 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	900	0	0	0	0	0	900
TOTAL 8886 757 A	900	0	0	0	0	0	900

FEDERAL PROJECT NUMBER: 8886 832 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,607	0	0	0	0	0	14,607
SL	2,731,751	4,970	0	0	0	0	2,736,721

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	48,878	0	0	0	0	0	48,878
TOTAL 8886 832 A	2,795,236	4,970	0	0	0	0	2,800,206
TOTAL 431619 1	2,900,657	4,970	0	0	0	0	2,905,627
TOTAL Project:	2,900,657	4,970	0	0	0	0	2,905,627

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ITEM NUMBER:433010 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL(09) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433010 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433010 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (09) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500

FEDERAL PROJECT NUMBER: E172 126 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	435,943	0	0	0	0	0	435,943
DER	64,513	0	0	0	0	0	64,513
TOTAL E172 126 E	500,456	0	0	0	0	0	500,456
TOTAL 433010 4	500,456	500	0	0	0	0	500,956

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ITEM NUMBER:433010 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (09) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	300	0	0	0	0	0	300

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	50,998	0	0	0	0	50,998

TOTAL <N/A>	300	50,998	0	0	0	0	51,298

FEDERAL PROJECT NUMBER: E172 128 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	32,203	214,691	0	0	0	0	246,894

DER	63,130	0	0	0	0	0	63,130

TOTAL E172 128 E	95,333	214,691	0	0	0	0	310,024

TOTAL 433010 5	95,633	265,689	0	0	0	0	361,322

TOTAL Project:	616,089	346,189	0	0	0	0	962,278

ITEM NUMBER:433010 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(09) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	10,000	90,000	0	0	0	0	100,000

TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000

TOTAL 433010 2	10,000	90,000	0	0	0	0	100,000

TOTAL Project:	10,000	90,000	0	0	0	0	100,000

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ITEM NUMBER:433194 1 PROJECT DESCRIPTION:SR 66 AT ORANGE BLOSSOM BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,070	17,330	0	0	0	0	50,400
DS	4,028	0	0	0	0	0	4,028

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,140	0	0	0	0	5,140
DS	58	320,355	0	0	0	0	320,413

TOTAL <N/A>	37,156	342,825	0	0	0	0	379,981
TOTAL 433194 1	37,156	342,825	0	0	0	0	379,981
TOTAL Project:	37,156	342,825	0	0	0	0	379,981

ITEM NUMBER:433198 1 PROJECT DESCRIPTION:SR 66 AT PAYNE ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	40,086	10,545	0	0	0	0	50,631
DS	2,101	0	0	0	0	0	2,101

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,140	0	0	0	0	5,140
DS	58	305,680	0	0	0	0	305,738

TOTAL <N/A>	42,245	321,365	0	0	0	0	363,610
TOTAL 433198 1	42,245	321,365	0	0	0	0	363,610
TOTAL Project:	42,245	321,365	0	0	0	0	363,610

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ITEM NUMBER:433201 1 PROJECT DESCRIPTION:SR 64 AT NORTH OLIVIA DRIVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	73,354	0	0	0	0	0	73,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,676	0	0	0	0	0	27,676
TOTAL <N/A>	101,030	0	0	0	0	0	101,030

FEDERAL PROJECT NUMBER: D117 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,756	0	0	0	0	0	16,756
SL	323,206	41,130	0	0	0	0	364,336
TOTAL D117 050 B	339,962	41,130	0	0	0	0	381,092

FEDERAL PROJECT NUMBER: 1601 069 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	15,207	0	0	0	0	0	15,207
TOTAL 1601 069 P	15,207	0	0	0	0	0	15,207
TOTAL 433201 1	456,199	41,130	0	0	0	0	497,329
TOTAL Project:	456,199	41,130	0	0	0	0	497,329

ITEM NUMBER:433202 1 PROJECT DESCRIPTION:SR 17 AT ARBUCKLE CREEK ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .290MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,324	722	0	0	0	0	20,046

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DS	172,053	0	0	0	0	0	172,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DS	235	600,606	0	0	0	0	600,841
TOTAL <N/A>	191,612	606,468	0	0	0	0	798,080
TOTAL 433202 1	191,612	606,468	0	0	0	0	798,080
TOTAL Project:	191,612	606,468	0	0	0	0	798,080

ITEM NUMBER:433203 1 PROJECT DESCRIPTION:THUNDERBIRD ROAD FROM GRAND PRIX BLVD TO COUGAR BLVD *NON-SIS*

DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .516MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 771 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	506	147	0	0	0	0	653
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
TALT	17,331	0	0	0	0	0	17,331
TOTAL 8886 771 A	17,837	147	0	0	0	0	17,984

FEDERAL PROJECT NUMBER: 8886 772 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
ACTL	0	102,120	0	0	0	0	102,120
TOTAL 8886 772 A	0	102,120	0	0	0	0	102,120
TOTAL 433203 1	17,837	102,267	0	0	0	0	120,104
TOTAL Project:	17,837	102,267	0	0	0	0	120,104

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ITEM NUMBER:434959 1 PROJECT DESCRIPTION:SR 70 FROM W OF SCFE CROSSING TO E OF CR 17 (OLD SR 8) *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,399	5,000	0	0	0	0	9,399
DS	3,360	0	0	0	0	0	3,360

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	100,000	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	32,430	0	0	32,430
DS	0	0	0	551,211	0	0	551,211

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	50,000	0	50,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	100,000	0	0	100,000

TOTAL <N/A>	7,759	5,000	0	683,641	150,000	0	846,400
TOTAL 434959 1	7,759	5,000	0	683,641	150,000	0	846,400
TOTAL Project:	7,759	5,000	0	683,641	150,000	0	846,400

ITEM NUMBER:434986 1 PROJECT DESCRIPTION:US 27 AT SR 64 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	340,940	0	0	0	0	0	340,940

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,157	0	0	0	0	0	11,157
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	570,000	0	0	0	570,000
TOTAL <N/A>	352,097	0	570,000	0	0	0	922,097

FEDERAL PROJECT NUMBER: D118 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,571,925	86,797	0	0	0	0	10,658,722
DS	85,881	0	0	0	0	0	85,881
TOTAL D118 001 B	10,657,806	86,797	0	0	0	0	10,744,603

FEDERAL PROJECT NUMBER: 1601 071 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	27,935	7,065	0	0	0	0	35,000
TOTAL 1601 071 P	27,935	7,065	0	0	0	0	35,000
TOTAL 434986 1	11,037,838	93,862	570,000	0	0	0	11,701,700
TOTAL Project:	11,037,838	93,862	570,000	0	0	0	11,701,700

ITEM NUMBER:435063 1 PROJECT DESCRIPTION:US 27 AT EAST PHOENIX ST *SIS*
DISTRICT:01 COUNTY:HIGHLANDS
PROJECT LENGTH: .066MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,586	532	0	0	0	0	11,118
DS	79,757	0	0	0	0	0	79,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	382	0	0	0	0	0	382
TOTAL <N/A>	90,725	532	0	0	0	0	91,257

FEDERAL PROJECT NUMBER: D118 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	49,408	0	0	0	0	49,408
DS	0	32,312	0	0	0	0	32,312

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SL	0	111,707	0	0	0	0	111,707
TOTAL D118 019 B	0	193,427	0	0	0	0	193,427
TOTAL 435063 1	90,725	193,959	0	0	0	0	284,684
TOTAL Project:	90,725	193,959	0	0	0	0	284,684

ITEM NUMBER:435065 1 PROJECT DESCRIPTION:SR 17 AT MANATEE DR
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD TURN LANE(S) *NON-SIS*

PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 16,312 0 0 0 0 0 16,312

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 488 9,512 0 0 0 0 10,000
DS 10 86,290 0 0 0 0 86,300

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 29 0 8,264 0 0 0 8,293
SL 0 0 161,301 0 0 0 161,301

TOTAL <N/A> 16,839 95,802 169,565 0 0 0 282,206

FEDERAL PROJECT NUMBER: D117 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	203,952	1,781	0	0	0	0	205,733
TOTAL D117 008 B	203,952	1,781	0	0	0	0	205,733
TOTAL 435065 1	220,791	97,583	169,565	0	0	0	487,939
TOTAL Project:	220,791	97,583	169,565	0	0	0	487,939

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ITEM NUMBER:435066 1 PROJECT DESCRIPTION:SR 17 AT CR 17A/TRUCK ROUTE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	22,217	0	0	0	0	0	22,217

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	12,000	0	0	0	0	12,000

DS	0	88,000	0	0	0	0	88,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	9,874	0	0	0	9,874

SL	0	0	161,364	0	0	0	161,364

TOTAL <N/A>	22,217	100,000	171,238	0	0	0	293,455

FEDERAL PROJECT NUMBER: D118 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	100,077	9,200	0	0	0	0	109,277

TOTAL D118 012 B	100,077	9,200	0	0	0	0	109,277

TOTAL 435066 1	122,294	109,200	171,238	0	0	0	402,732

TOTAL Project:	122,294	109,200	171,238	0	0	0	402,732

ITEM NUMBER:435067 1 PROJECT DESCRIPTION:MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC

SL	0	0	0	0	1,361,457	0	1,361,457

TOTAL <N/A>	0	0	0	0	1,361,457	0	1,361,457

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FEDERAL PROJECT NUMBER: D118 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
SL	0	161,000	0	0	0	0	161,000
TOTAL D118 093 B	0	161,000	0	0	0	0	161,000
TOTAL 435067 1	0	161,000	0	0	1,361,457	0	1,522,457
TOTAL Project:	0	161,000	0	0	1,361,457	0	1,522,457

ITEM NUMBER:436502 1 PROJECT DESCRIPTION:US 98 AT ARBUCKLE CREEK RD
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD TURN LANE(S) *NON-SIS*
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	215,001	0	0	0	215,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	51,352	0	51,352
SL	0	0	0	0	892,517	0	892,517
TOTAL <N/A>	0	0	215,001	0	943,869	0	1,158,870
TOTAL 436502 1	0	0	215,001	0	943,869	0	1,158,870
TOTAL Project:	0	0	215,001	0	943,869	0	1,158,870

ITEM NUMBER:436543 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF CR 29 TO MARCIA GROVE RD
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING *SIS*
PROJECT LENGTH: 2.756MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,872	4,944	0	0	0	0	66,816
DS	287,482	0	0	0	0	0	287,482

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,468	0	0	0	0	0	6,468
TOTAL <N/A>	355,822	4,944	0	0	0	0	360,766
TOTAL 436543 1	355,822	4,944	0	0	0	0	360,766
TOTAL Project:	355,822	4,944	0	0	0	0	360,766

ITEM NUMBER:436600 1	PROJECT DESCRIPTION:SR 66 FROM HARDEE COUNTY LINE TO WEST OF US 98/US 27	*NON-SIS*
DISTRICT:01	COUNTY:HIGHLANDS	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 9.076MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,803	608	0	0	0	0	24,411
DS	308,542	0	0	0	0	0	308,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	83,154	0	0	0	0	0	83,154
TOTAL <N/A>	415,499	608	0	0	0	0	416,107

FEDERAL PROJECT NUMBER: 8886 960 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,386,644	5,346	0	0	0	0	3,391,990
DDR	132,057	0	0	0	0	0	132,057
DS	13,526	0	0	0	0	0	13,526
SA	2,318,380	0	0	0	0	0	2,318,380
TOTAL 8886 960 A	5,850,607	5,346	0	0	0	0	5,855,953
TOTAL 436600 1	6,266,106	5,954	0	0	0	0	6,272,060
TOTAL Project:	6,266,106	5,954	0	0	0	0	6,272,060

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ITEM NUMBER:436641 1 PROJECT DESCRIPTION:HERON STREET FROM HAMMOCK ROAD TO HOWEY ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	1,001,791	0	0	0	0	1,001,791
TOTAL <N/A>	0	1,001,791	0	0	0	0	1,001,791
TOTAL 436641 1	0	1,001,791	0	0	0	0	1,001,791
TOTAL Project:	0	1,001,791	0	0	0	0	1,001,791

ITEM NUMBER:436642 1 PROJECT DESCRIPTION:WEST STRYKER ROAD FROM NORTH OLIVIA DRIVE TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	1,941,246	0	0	0	0	1,941,246
TOTAL <N/A>	0	1,941,246	0	0	0	0	1,941,246
TOTAL 436642 1	0	1,941,246	0	0	0	0	1,941,246
TOTAL Project:	0	1,941,246	0	0	0	0	1,941,246

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ITEM NUMBER:436643 1 PROJECT DESCRIPTION:CR 623 (KENILWORTH) FROM HAYWOOD TAYLOR BLVD TO MINI RANCH RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.478MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	1,419,207	0	0	0	0	1,419,207
TOTAL <N/A>	0	1,419,207	0	0	0	0	1,419,207
TOTAL 436643 1	0	1,419,207	0	0	0	0	1,419,207
TOTAL Project:	0	1,419,207	0	0	0	0	1,419,207

ITEM NUMBER:436681 1 PROJECT DESCRIPTION:SR 17 FROM S RAILROAD AVE TO N CENTRAL AVENUE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,060	3,008	0	0	0	0	22,068
DS	28,635	0	0	0	0	0	28,635
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,141	859	0	0	0	0	21,000
DS	22,046	0	0	0	0	0	22,046
TOTAL <N/A>	99,882	3,867	0	0	0	0	103,749

FEDERAL PROJECT NUMBER: D117 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,217	2,178	0	0	0	0	5,395

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SA	107,313	5,276	0	0	0	0	112,589
TOTAL D117 051 B	110,530	7,454	0	0	0	0	117,984
TOTAL 436681 1	210,412	11,321	0	0	0	0	221,733
TOTAL Project:	210,412	11,321	0	0	0	0	221,733

ITEM NUMBER:437670 2	PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (09) SIGN REPAIR/REPLACEMENT	*NON-SIS*
DISTRICT:01	COUNTY:HIGHLANDS	TYPE OF WORK:EMERGENCY OPERATIONS
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	515	0	0	0	0	515
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	81,230	0	0	0	0	0	81,230
TOTAL <N/A>	81,230	515	0	0	0	0	81,745

FEDERAL PROJECT NUMBER: E172 064 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	993	0	0	0	0	0	993
DER	75,993	0	0	0	0	0	75,993
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,620	0	0	0	0	0	6,620
TOTAL E172 064 E	83,606	0	0	0	0	0	83,606
TOTAL 437670 2	164,836	515	0	0	0	0	165,351
TOTAL Project:	164,836	515	0	0	0	0	165,351

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ITEM NUMBER:437732 1 PROJECT DESCRIPTION:SR 25(US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	660,000	0	0	660,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	35,467	35,467
SA	0	0	0	0	0	3,013,963	3,013,963
SL	0	0	0	0	0	46,960	46,960

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	0	0	80,000	80,000

TOTAL <N/A>	0	0	0	660,000	0	3,176,390	3,836,390
TOTAL 437732 1	0	0	0	660,000	0	3,176,390	3,836,390
TOTAL Project:	0	0	0	660,000	0	3,176,390	3,836,390

ITEM NUMBER:437962 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 14.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	150,000	0	0	0	0	150,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	1,447,157	0	0	0	1,447,157
DIH	0	0	5,275	0	0	0	5,275

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	15,000	30,000	0	0	0	45,000
TOTAL <N/A>	0	170,000	1,482,432	0	0	0	1,652,432
TOTAL 437962 1	0	170,000	1,482,432	0	0	0	1,652,432
TOTAL Project:	0	170,000	1,482,432	0	0	0	1,652,432

ITEM NUMBER:438054 1 PROJECT DESCRIPTION:SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	23,297	23,297
SL	0	0	0	0	0	481,500	481,500
TOTAL <N/A>	0	0	0	200,000	0	504,797	704,797
TOTAL 438054 1	0	0	0	200,000	0	504,797	704,797
TOTAL Project:	0	0	0	200,000	0	504,797	704,797

ITEM NUMBER:438055 1 PROJECT DESCRIPTION:SR 17 FROM WOODLAWN DR TO RIALTO AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	210,000	0	0	210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	23,903	23,903
SL	0	0	0	0	0	516,468	516,468

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	20,000	50,000	70,000
TOTAL <N/A>	0	0	0	210,000	20,000	590,371	820,371
TOTAL 438055 1	0	0	0	210,000	20,000	590,371	820,371
TOTAL Project:	0	0	0	210,000	20,000	590,371	820,371

ITEM NUMBER:438376 1 PROJECT DESCRIPTION:US 27 AT LAKEVIEW DR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .053MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,932	4,300	0	0	0	0	10,232
DS	26,059	0	0	0	0	0	26,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	87	0	0	0	0	0	87
TOTAL <N/A>	32,078	4,300	0	0	0	0	36,378

FEDERAL PROJECT NUMBER: D118 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,457	0	0	0	0	0	15,457
HSP	261,255	54,077	0	0	0	0	315,332
SA	0	20,540	0	0	0	0	20,540
TOTAL D118 030 B	276,712	74,617	0	0	0	0	351,329

FEDERAL PROJECT NUMBER: 3991 077 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	150,489	0	0	0	0	0	150,489
TOTAL 3991 077 P	150,489	0	0	0	0	0	150,489
TOTAL 438376 1	459,279	78,917	0	0	0	0	538,196
TOTAL Project:	459,279	78,917	0	0	0	0	538,196

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ITEM NUMBER:439026 1 PROJECT DESCRIPTION:SR 17 (SCENIC HIGHWAY) FROM E OF THEON ST TO W OF CLAUDIA AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	56,444	2,090	0	0	0	0	58,534
DS	22,112	0	0	0	0	0	22,112

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,258	1,116	0	0	0	0	3,374
DS	404,975	0	0	0	0	0	404,975

TOTAL <N/A>	485,789	3,206	0	0	0	0	488,995
TOTAL 439026 1	485,789	3,206	0	0	0	0	488,995
TOTAL Project:	485,789	3,206	0	0	0	0	488,995

ITEM NUMBER:439433 1 PROJECT DESCRIPTION:SR 25 FROM SR 66 TO HIGHLANDS AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.733MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,861	8,139	0	0	0	0	10,000
DS	49,297	0	0	0	0	0	49,297

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	6,302,921	0	0	6,302,921
DIH	0	0	0	43,240	0	0	43,240

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	30,000	100,000	0	0	130,000

TOTAL <N/A>	51,158	8,139	30,000	6,446,161	0	0	6,535,458
TOTAL 439433 1	51,158	8,139	30,000	6,446,161	0	0	6,535,458
TOTAL Project:	51,158	8,139	30,000	6,446,161	0	0	6,535,458

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ITEM NUMBER:439434 1 PROJECT DESCRIPTION:SR 25 FROM CLOVERLEAF RD TO SR 66
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING *SIS*
PROJECT LENGTH: 5.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	34,073	113	0	0	0	0	34,186
DS	186,632	0	0	0	0	0	186,632

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	0	1,876,172	0	0	1,876,172
DDR	0	0	0	4,513,414	0	0	4,513,414
DS	0	0	0	10,425,560	0	0	10,425,560
SA	0	0	0	1,415,677	0	0	1,415,677
SL	0	0	0	2,433,614	0	0	2,433,614

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	30,000	50,000	0	0	80,000

TOTAL <N/A>	220,705	113	30,000	20,714,437	0	0	20,965,255
TOTAL 439434 1	220,705	113	30,000	20,714,437	0	0	20,965,255
TOTAL Project:	220,705	113	30,000	20,714,437	0	0	20,965,255

ITEM NUMBER:439750 1 PROJECT DESCRIPTION:SR 25 SOUTH OF SR 66/ SR 700 NORTH OF SR 66/SR 700
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT *SIS*
PROJECT LENGTH: .518MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,611	4,389	0	0	0	0	10,000
DS	850,604	0	0	0	0	0	850,604

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	10,139,709	10,139,709

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DIH	0	0	0	0	0	57,050	57,050
TOTAL <N/A>	856,215	4,389	0	0	0	10,196,759	11,057,363
TOTAL 439750 1	856,215	4,389	0	0	0	10,196,759	11,057,363
TOTAL Project:	856,215	4,389	0	0	0	10,196,759	11,057,363

ITEM NUMBER:439798 1 PROJECT DESCRIPTION:SR25(US 27) BROWN ROAD TO TOMOKA BLVD S *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,744	1,256	0	0	0	0	7,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,798	49,711	0	0	0	0	72,509

DS	4,101	0	0	0	0	0	4,101

LF	429,919	20,081	0	0	0	0	450,000

TOTAL <N/A>	462,562	71,048	0	0	0	0	533,610

TOTAL 439798 1	462,562	71,048	0	0	0	0	533,610

TOTAL Project:	462,562	71,048	0	0	0	0	533,610

ITEM NUMBER:439812 1 PROJECT DESCRIPTION:SR25(US27) AT VARIOUS LOCATIONS (LAKE MCCOY) *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,226	774	0	0	0	0	5,000

DS	11,542	0	0	0	0	0	11,542

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	438	9,562	0	0	0	0	10,000

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LF	134,479	0	0	0	0	0	134,479
TOTAL <N/A>	150,685	10,336	0	0	0	0	161,021
TOTAL 439812 1	150,685	10,336	0	0	0	0	161,021
TOTAL Project:	150,685	10,336	0	0	0	0	161,021

ITEM NUMBER:439827 1 PROJECT DESCRIPTION:SR 25 / SOUTH OF SR 70 / NORTH OF SR 70
DISTRICT:01 COUNTY:HIGHLANDS
PROJECT LENGTH: .378MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,554	1,510	0	0	0	0	11,064
DS	980,173	0	0	0	0	0	980,173

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	3,716,609	0	3,716,609
DDR	0	0	0	0	1,646,556	0	1,646,556
DIH	0	0	0	0	55,500	0	55,500
DS	0	0	0	0	2,896,172	0	2,896,172
TOTAL <N/A>	989,727	1,510	0	0	8,314,837	0	9,306,074
TOTAL 439827 1	989,727	1,510	0	0	8,314,837	0	9,306,074
TOTAL Project:	989,727	1,510	0	0	8,314,837	0	9,306,074

ITEM NUMBER:440117 1 PROJECT DESCRIPTION:S RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT
DISTRICT:01 COUNTY:HIGHLANDS

NON-SIS
TYPE OF WORK:LIGHTING

PROJECT LENGTH: 9.555MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	22,925	0	0	0	0	0	22,925

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,519	0	0	0	0	0	1,519
TOTAL <N/A>	24,444	0	0	0	0	0	24,444

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FEDERAL PROJECT NUMBER: D117 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,118	0	0	0	0	0	6,118
TOTAL D117 010 B	6,118	0	0	0	0	0	6,118

FEDERAL PROJECT NUMBER: D117 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,628	0	0	0	0	0	6,628
HSP	167,967	15,858	0	0	0	0	183,825
TOTAL D117 025 B	174,595	15,858	0	0	0	0	190,453
TOTAL 440117 1	205,157	15,858	0	0	0	0	221,015
TOTAL Project:	205,157	15,858	0	0	0	0	221,015

ITEM NUMBER:440225 1	PROJECT DESCRIPTION:ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	*SIS*
DISTRICT:01	COUNTY:HIGHLANDS	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
	PROJECT LENGTH: 5.719MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	125,000	0	0	125,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	30,000	50,000	0	0	80,000
TOTAL <N/A>	0	0	30,000	175,000	0	0	205,000

FEDERAL PROJECT NUMBER: D118 091 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,213,813	0	0	3,213,813
TOTAL D118 091 B	0	0	0	3,213,813	0	0	3,213,813

FEDERAL PROJECT NUMBER: D118 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	450,000	0	0	0	0	450,000
TOTAL D118 107 B	0	450,000	0	0	0	0	450,000
TOTAL 440225 1	0	450,000	30,000	3,388,813	0	0	3,868,813
TOTAL Project:	0	450,000	30,000	3,388,813	0	0	3,868,813

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ITEM NUMBER:441055 1 PROJECT DESCRIPTION:N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	109,944	0	109,944

DDR	0	0	0	0	5,053	0	5,053

SA	0	0	0	0	5,550	0	5,550

TOTAL <N/A>	0	10,000	0	0	120,547	0	130,547

TOTAL 441055 1	0	10,000	0	0	120,547	0	130,547

TOTAL Project:	0	10,000	0	0	120,547	0	130,547

ITEM NUMBER:441519 1 PROJECT DESCRIPTION:US 27 FROM GLADES COUNTY LINE TO S OF HORN RD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,808	8,192	0	0	0	0	10,000

DS	84,373	0	0	0	0	0	84,373

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	6,218,326	0	0	6,218,326

SA	0	0	0	3,724,734	0	0	3,724,734

SN	0	0	0	2,168,842	0	0	2,168,842

TOTAL <N/A>	86,181	8,192	0	12,111,902	0	0	12,206,275

TOTAL 441519 1	86,181	8,192	0	12,111,902	0	0	12,206,275

TOTAL Project:	86,181	8,192	0	12,111,902	0	0	12,206,275

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ITEM NUMBER:441739 1 PROJECT DESCRIPTION:SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC

ACTL	0	35,893	0	0	0	0	35,893
SL	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC

TALT	0	0	0	196,253	0	0	196,253
TOTAL <N/A>	0	36,893	0	196,253	0	0	233,146
TOTAL 441739 1	0	36,893	0	196,253	0	0	233,146
TOTAL Project:	0	36,893	0	196,253	0	0	233,146

ITEM NUMBER:442122 1 PROJECT DESCRIPTION:US 27 AT LAKE MIRROR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	165,000	0	0	0	165,000
SA	0	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	324,363	0	324,363
SA	0	0	0	0	5,550	0	5,550
TOTAL <N/A>	0	0	175,000	0	329,913	0	504,913
TOTAL 442122 1	0	0	175,000	0	329,913	0	504,913
TOTAL Project:	0	0	175,000	0	329,913	0	504,913

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ITEM NUMBER:442124 1 PROJECT DESCRIPTION:US 27 AT NORTHWOOD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	165,000	0	0	0	165,000
SA	0	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	241,972	0	241,972
SA	0	0	0	0	5,550	0	5,550

TOTAL <N/A>	0	0	175,000	0	247,522	0	422,522
TOTAL 442124 1	0	0	175,000	0	247,522	0	422,522
TOTAL Project:	0	0	175,000	0	247,522	0	422,522

ITEM NUMBER:442469 1 PROJECT DESCRIPTION:CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.265MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SCRA	0	0	0	0	1,182,628	0	1,182,628

TOTAL <N/A>	0	0	0	0	1,182,628	0	1,182,628
TOTAL 442469 1	0	0	0	0	1,182,628	0	1,182,628
TOTAL Project:	0	0	0	0	1,182,628	0	1,182,628

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ITEM NUMBER:442765 1 PROJECT DESCRIPTION:US 27 FROM S OF TOWER ST TO N OF TOWER ST *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,600,000	0	0	1,600,000
DIH	0	0	0	10,000	0	0	10,000
TOTAL <N/A>	0	0	0	1,610,000	0	0	1,610,000
TOTAL 442765 1	0	0	0	1,610,000	0	0	1,610,000
TOTAL Project:	0	0	0	1,610,000	0	0	1,610,000

ITEM NUMBER:443122 1 PROJECT DESCRIPTION:SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 443122 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:195764 1 PROJECT DESCRIPTION:LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094
TOTAL <N/A>	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094
TOTAL 195764 1	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094
TOTAL Project:	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094

ITEM NUMBER:406225 3 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .983MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	738	0	0	0	0	0	738
TOTAL <N/A>	738	0	0	0	0	0	738

FEDERAL PROJECT NUMBER: 0755 081 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,369,244	0	0	0	0	0	1,369,244
NH	1,758,372	0	0	0	0	0	1,758,372
NHAC	2,643,311	59,669	0	0	0	0	2,702,980
NHPP	333,785	0	0	0	0	0	333,785

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	144,480	0	0	0	0	0	144,480
SA	185,401	0	0	0	0	0	185,401
TOTAL 0755 081 I	6,434,593	59,669	0	0	0	0	6,494,262
TOTAL 406225 3	6,435,331	59,669	0	0	0	0	6,495,000

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ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.717MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	609,438	7,537	0	0	0	0	616,975
TOTAL <N/A>	609,438	7,537	0	0	0	0	616,975

FEDERAL PROJECT NUMBER: 0755 080 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,547,983	0	0	0	0	0	3,547,983
NHAC	463,832	0	0	0	0	0	463,832
TOTAL 0755 080 I	4,011,815	0	0	0	0	0	4,011,815

FEDERAL PROJECT NUMBER: 0755 091 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	34,350,014	1,185,000	0	0	0	0	35,535,014
DS	1	0	0	0	0	0	1
NHAC	271,578	0	0	0	0	0	271,578
TOTAL 0755 091 I	34,621,593	1,185,000	0	0	0	0	35,806,593
TOTAL 406225 4	39,242,846	1,192,537	0	0	0	0	40,435,383

ITEM NUMBER:406225 6 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.392MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,498,307	0	0	0	0	1,498,307
REPE	0	4,581,012	0	0	0	0	4,581,012
SA	0	20,560	0	0	0	0	20,560

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TIMP	0	957,861	0	0	0	0	957,861
TOTAL D118 079 B	0	7,057,740	0	0	0	0	7,057,740
TOTAL 406225 6	0	7,057,740	0	0	0	0	7,057,740
TOTAL Project:	45,678,177	8,309,946	0	0	0	0	53,988,123

ITEM NUMBER:412636 3 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,188,799	0	0	0	0	0	1,188,799
DIH	14,779	10,583	0	0	0	0	25,362

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	220,308	0	0	0	0	0	220,308
TOTAL <N/A>	1,423,886	10,583	0	0	0	0	1,434,469
TOTAL 412636 3	1,423,886	10,583	0	0	0	0	1,434,469

ITEM NUMBER:412636 4 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,406	0	0	0	0	0	1,406

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	823	0	0	0	0	0	823
TOTAL <N/A>	2,229	0	0	0	0	0	2,229

FEDERAL PROJECT NUMBER: 8886 969 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	2,397	0	0	0	0	2,397

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

ACSA	1,735,189	0	0	0	0	0	1,735,189
ACSU	4,264,761	0	0	0	0	0	4,264,761
SA	50	0	0	0	0	0	50
SU	3,204,503	0	0	0	0	0	3,204,503
TOTAL 8886 969 A	9,204,503	2,397	0	0	0	0	9,206,900
TOTAL 412636 4	9,206,732	2,397	0	0	0	0	9,209,129

ITEM NUMBER:412636 6 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	400,000	0	0	0	0	400,000
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 412636 6	0	450,000	0	0	0	0	450,000
TOTAL Project:	10,630,618	462,980	0	0	0	0	11,093,598

ITEM NUMBER:412672 1 PROJECT DESCRIPTION:LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: 9.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	1,691,822	457,187	540,302	638,628	1,337,844	54,080	4,719,863
DITS	1,335,105	534,889	560,771	577,594	0	1,417,548	4,425,907
TOTAL <N/A>	3,026,927	992,076	1,101,073	1,216,222	1,337,844	1,471,628	9,145,770
TOTAL 412672 1	3,026,927	992,076	1,101,073	1,216,222	1,337,844	1,471,628	9,145,770
TOTAL Project:	3,026,927	992,076	1,101,073	1,216,222	1,337,844	1,471,628	9,145,770

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ITEM NUMBER:413065 1 PROJECT DESCRIPTION:I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE
DISTRICT:01 COUNTY:LEE
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	41,061	0	0	0	0	0	41,061
DS	46,860	0	0	0	0	0	46,860

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	56,722	1,670,278	0	0	0	0	1,727,000
DIH	24,822	5,178	0	0	0	0	30,000
DS	813	0	0	0	0	0	813

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	500,000	0	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	31,123,214	0	0	0	31,123,214
DI	0	0	19,926,885	0	0	0	19,926,885
DS	5,451	0	0	0	0	0	5,451
SA	0	0	105,500	0	0	0	105,500

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	2,350,000	0	2,350,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	35,000	100,000	0	0	0	135,000

TOTAL <N/A>	175,729	1,710,456	51,755,599	0	2,350,000	0	55,991,784

FEDERAL PROJECT NUMBER: 0755 096 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	428,699	0	0	0	0	0	428,699
NH	6,685,444	244,201	0	0	0	0	6,929,645
NHPP	25,761	0	0	0	0	0	25,761

TOTAL 0755 096 I	7,139,904	244,201	0	0	0	0	7,384,105
TOTAL 413065 1	7,315,633	1,954,657	51,755,599	0	2,350,000	0	63,375,889
TOTAL Project:	7,315,633	1,954,657	51,755,599	0	2,350,000	0	63,375,889

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ITEM NUMBER:413637 1 PROJECT DESCRIPTION:FT MYERS TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 3.617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541
TOTAL <N/A>	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541
TOTAL 413637 1	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541
TOTAL Project:	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541

ITEM NUMBER:419731 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (12) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 419731 3	20,000	80,000	0	0	0	0	100,000

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ITEM NUMBER:419731 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,443	0	0	0	0	0	1,443

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	150	0	0	0	0	150

TOTAL <N/A>	1,443	150	0	0	0	0	1,593

FEDERAL PROJECT NUMBER: E172 136 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	1,655,530	117,780	0	0	0	0	1,773,310

DER	195,808	0	0	0	0	0	195,808

TOTAL E172 136 E	1,851,338	117,780	0	0	0	0	1,969,118

TOTAL 419731 4	1,852,781	117,930	0	0	0	0	1,970,711

ITEM NUMBER:419731 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	300	0	0	0	0	0	300

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	9,525	0	0	0	0	0	9,525

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	25,522	0	0	0	0	25,522

TOTAL <N/A>	9,825	25,522	0	0	0	0	35,347

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FEDERAL PROJECT NUMBER: E172 153 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	21,312	142,078	0	0	0	0	163,390	
DER	59,021	0	0	0	0	0	59,021	
TOTAL E172 153 E	80,333	142,078	0	0	0	0	222,411	
TOTAL 419731 5	90,158	167,600	0	0	0	0	257,758	
TOTAL Project:	1,962,939	365,530	0	0	0	0	2,328,469	

ITEM NUMBER:419731 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (12) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 419731 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

ITEM NUMBER:421930 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (12) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	292	0	0	0	0	292
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	100,393	0	0	0	0	0	100,393
TOTAL <N/A>	100,393	292	0	0	0	0	100,685

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FEDERAL PROJECT NUMBER: E172 066 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	1,973	0	0	0	0	0	1,973
DER	74,736	0	0	0	0	0	74,736

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	13,150	0	0	0	0	0	13,150
TOTAL E172 066 E	89,859	0	0	0	0	0	89,859
TOTAL 421930 2	190,252	292	0	0	0	0	190,544
TOTAL Project:	190,252	292	0	0	0	0	190,544

ITEM NUMBER:425841 1 PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.462MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	227,694	3,043	0	0	0	0	230,737
DS	38,786	0	0	0	0	0	38,786

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	1,647,799	0	0	0	0	0	1,647,799
BNIR	2,726,046	0	0	0	0	0	2,726,046
DS	572	0	0	0	0	0	572

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	276,989	0	0	0	0	0	276,989
LF	2,418,128	241,813	0	0	0	0	2,659,941

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	15,077,269	0	0	0	0	0	15,077,269
DIH	114,338	46,864	0	0	0	0	161,202
DS	280,527	0	0	0	0	0	280,527
LF	48,363	0	0	0	0	0	48,363
SIWR	41,227,903	0	0	0	0	0	41,227,903

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	2,500,000	0	0	2,500,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 100,000 0 0 0 0 100,000
TOTAL <N/A> 64,184,414 291,720 0 2,500,000 0 66,976,134

FEDERAL PROJECT NUMBER: 0801 021 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 2,635,126 0 0 0 0 2,635,126
SU 3,048,323 0 0 0 0 3,048,323
TOTAL 0801 021 P 5,683,449 0 0 0 0 5,683,449

FEDERAL PROJECT NUMBER: 0801 029 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 107 0 0 0 0 107
SU 4,054,398 2 0 0 0 4,054,400
TOTAL 0801 029 P 4,054,505 2 0 0 0 4,054,507
TOTAL 425841 1 73,922,368 291,722 0 2,500,000 0 76,714,090

ITEM NUMBER:425841 2 PROJECT DESCRIPTION:SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 504 0 0 0 0 504
DDR 2,521,379 0 0 0 0 2,521,379
DIH 137,700 544 0 0 0 138,244
DS 1,052,430 0 0 0 0 1,052,430

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 72,862 0 0 0 0 72,862
DI 65,365 0 0 0 0 65,365
DIH 48,389 0 0 0 0 48,389
DS 34,292 0 0 0 0 34,292

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
LF 0 300,000 0 0 0 300,000
SIB1 0 830,000 0 0 0 830,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	51,400	0	0	0	0	51,400
DS	2,547	0	0	0	0	0	2,547
SIB1	0	33,655,978	0	0	0	0	33,655,978

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SIB1	0	0	0	1,300,000	0	0	1,300,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,844	25,000	0	20,000	50,000	0	114,844

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	2,425,027	2,425,027
DI	0	0	0	0	575,848	32,785,103	33,360,951

TOTAL <N/A>	3,955,312	34,862,922	0	1,320,000	625,848	35,210,130	75,974,212
TOTAL 425841 2	3,955,312	34,862,922	0	1,320,000	625,848	35,210,130	75,974,212

ITEM NUMBER:425841 3 PROJECT DESCRIPTION:SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.466MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	545,870	0	0	0	0	0	545,870
DIH	222,151	2,462	0	0	0	0	224,613
DS	3,619,402	0	0	0	0	0	3,619,402

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,484,328	1,641,485	0	0	0	0	4,125,813
DIH	79,395	41,337	0	0	0	0	120,732
DS	204,690	0	0	0	0	0	204,690

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,724,706	0	0	0	0	0	15,724,706
DI	15,007,595	0	0	0	0	0	15,007,595
DIH	8,551	91,449	0	0	0	0	100,000
DS	18,397	0	0	0	0	0	18,397

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	2,050,000	0	0	2,050,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,812	0	0	0	0	0	20,812
TOTAL <N/A>	37,935,897	1,776,733	0	2,050,000	0	0	41,762,630
TOTAL 425841 3	37,935,897	1,776,733	0	2,050,000	0	0	41,762,630

ITEM NUMBER:425841 4 PROJECT DESCRIPTION:SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.124MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,686,406	0	0	0	0	0	3,686,406
DIH	84,153	14,575	0	0	0	0	98,728
DS	45,901	0	0	0	0	0	45,901
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,911	0	0	0	0	0	53,911
DIH	18,462	0	0	0	0	0	18,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,437,845	31,588	0	0	0	0	17,469,433
DIH	381	19,619	0	0	0	0	20,000
DS	11,106	0	0	0	0	0	11,106
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	950,000	0	0	950,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	411,716	0	0	0	0	0	411,716
TOTAL <N/A>	21,749,881	65,782	0	950,000	0	0	22,765,663
TOTAL 425841 4	21,749,881	65,782	0	950,000	0	0	22,765,663
TOTAL Project:	137,563,458	36,997,159	0	6,820,000	625,848	35,210,130	217,216,595

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ITEM NUMBER:428917 1 PROJECT DESCRIPTION:SR 31 FROM SR 78 TO CR 78 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.268MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,706	1,427	0	0	0	0	81,133
DS	84,649	0	0	0	0	0	84,649
LF	1,000,000	0	0	0	0	0	1,000,000
LFI	49,134	0	0	0	0	0	49,134
TOTAL <N/A>	1,213,489	1,427	0	0	0	0	1,214,916
TOTAL 428917 1	1,213,489	1,427	0	0	0	0	1,214,916
TOTAL Project:	1,213,489	1,427	0	0	0	0	1,214,916

ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.475MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,946	0	0	0	0	0	15,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,945	0	0	0	0	0	8,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
TOTAL <N/A>	94,891	0	0	0	0	0	94,891

FEDERAL PROJECT NUMBER: 0801 034 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	14,646	5,354	0	0	0	0	20,000

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SU	838,252	0	0	0	0	0	838,252
TOTAL 0801 034 P	852,898	5,354	0	0	0	0	858,252

FEDERAL PROJECT NUMBER: 0801 035 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	19,898	4,670,363	0	0	0	0	4,690,261
DDR	0	62,252	0	0	0	0	62,252
TOTAL 0801 035 P	19,898	4,732,615	0	0	0	0	4,752,513
TOTAL 429823 1	967,687	4,737,969	0	0	0	0	5,705,656
TOTAL Project:	967,687	4,737,969	0	0	0	0	5,705,656

ITEM NUMBER:430119 1 PROJECT DESCRIPTION:SR 78 FROM US 41 BUSINESS TO BREWER ROAD *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 1.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	9,189	0	0	0	0	0	9,189
DS	8,534	0	0	0	0	0	8,534

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	31,471	0	0	0	0	0	31,471
TOTAL <N/A>	49,194	0	0	0	0	0	49,194

FEDERAL PROJECT NUMBER: 1061 043 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	118,351	0	0	0	0	0	118,351
TOTAL 1061 043 P	118,351	0	0	0	0	0	118,351

FEDERAL PROJECT NUMBER: 1061 044 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,302	0	0	0	0	0	3,302
SU	590,530	3,366	0	0	0	0	593,896
TOTAL 1061 044 P	593,832	3,366	0	0	0	0	597,198
TOTAL 430119 1	761,377	3,366	0	0	0	0	764,743
TOTAL Project:	761,377	3,366	0	0	0	0	764,743

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ITEM NUMBER:430885 1 PROJECT DESCRIPTION:VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 717 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

LFP	74,552	0	0	0	0	0	74,552
SU	132,167	0	0	0	0	0	132,167

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	208	363	0	0	0	0	571
TOTAL 8886 717 A	206,927	363	0	0	0	0	207,290
TOTAL 430885 1	206,927	363	0	0	0	0	207,290
TOTAL Project:	206,927	363	0	0	0	0	207,290

ITEM NUMBER:430886 1 PROJECT DESCRIPTION:SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	28,531	0	0	0	0	0	28,531

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,898	0	0	0	0	0	3,898
TOTAL <N/A>	32,429	0	0	0	0	0	32,429

FEDERAL PROJECT NUMBER: D117 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	2,223,933	25,254	0	0	0	0	2,249,187
DDR	52,198	0	0	0	0	0	52,198
TOTAL D117 114 B	2,276,131	25,254	0	0	0	0	2,301,385

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FEDERAL PROJECT NUMBER: 0558 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	152,550	21,322	0	0	0	0	173,872
TOTAL 0558 003 U	152,550	21,322	0	0	0	0	173,872
TOTAL 430886 1	2,461,110	46,576	0	0	0	0	2,507,686
TOTAL Project:	2,461,110	46,576	0	0	0	0	2,507,686

ITEM NUMBER:430887 1 PROJECT DESCRIPTION:SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,216	0	0	0	0	0	23,216
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,975	0	0	0	0	0	5,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	227	0	0	0	0	0	227
TOTAL <N/A>	29,418	0	0	0	0	0	29,418

FEDERAL PROJECT NUMBER: D117 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	43,540	0	0	0	0	0	43,540
DDR	25,590	0	0	0	0	0	25,590
SU	443,680	2,818	0	0	0	0	446,498
TOTAL D117 058 B	512,810	2,818	0	0	0	0	515,628

FEDERAL PROJECT NUMBER: 0555 013 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	211,604	2	0	0	0	0	211,606
TOTAL 0555 013 U	211,604	2	0	0	0	0	211,606
TOTAL 430887 1	753,832	2,820	0	0	0	0	756,652
TOTAL Project:	753,832	2,820	0	0	0	0	756,652

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ITEM NUMBER:430888 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	350,000	0	0	350,000
TOTAL <N/A>	0	0	0	350,000	0	0	350,000
TOTAL 430888 1	0	0	0	350,000	0	0	350,000
TOTAL Project:	0	0	0	350,000	0	0	350,000

ITEM NUMBER:430889 1 PROJECT DESCRIPTION:DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

LFP	0	0	0	0	29,363	0	29,363
SA	0	0	0	0	350,140	0	350,140
TOTAL <N/A>	0	0	0	0	379,503	0	379,503
TOTAL 430889 1	0	0	0	0	379,503	0	379,503
TOTAL Project:	0	0	0	0	379,503	0	379,503

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ITEM NUMBER:430892 1 PROJECT DESCRIPTION:CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 713 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTU	75,000	1,000	0	0	0	0	76,000
TOTAL 8886 713 A	75,000	1,000	0	0	0	0	76,000

FEDERAL PROJECT NUMBER: 8886 714 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTA	265,650	1,000	0	0	0	0	266,650
LFP	9,889	0	0	0	0	0	9,889
TOTAL 8886 714 A	275,539	1,000	0	0	0	0	276,539
TOTAL 430892 1	350,539	2,000	0	0	0	0	352,539
TOTAL Project:	350,539	2,000	0	0	0	0	352,539

ITEM NUMBER:430924 1 PROJECT DESCRIPTION:FRANKLIN PARK ELEMENTARY SRTS SAFETY SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 598 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	117,985	0	0	0	0	0	117,985
TOTAL 8886 598 A	117,985	0	0	0	0	0	117,985

FEDERAL PROJECT NUMBER: 8886 599 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	684,291	2,145	0	0	0	0	686,436
TOTAL 8886 599 A	684,291	2,145	0	0	0	0	686,436
TOTAL 430924 1	802,276	2,145	0	0	0	0	804,421
TOTAL Project:	802,276	2,145	0	0	0	0	804,421

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ITEM NUMBER:431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	175,549	502	0	0	0	0	176,051
DS	766,668	0	0	0	0	0	766,668

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	285,000	0	0	0	0	0	285,000
LF	5,852,321	4,046,420	0	0	0	0	9,898,741

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	22,657	0	0	0	0	0	22,657

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	115,000	0	0	0	0	0	115,000
LF	100,000	3,068,000	0	0	0	0	3,168,000

TOTAL <N/A>	7,317,195	7,114,922	0	0	0	0	14,432,117

FEDERAL PROJECT NUMBER: D118 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	58,000	0	0	0	0	0	58,000
DDR	8,415,946	0	0	0	0	0	8,415,946
DIH	7,891	0	0	0	0	0	7,891
HSP	1,966,199	0	0	0	0	0	1,966,199
LF	4,039,208	0	0	0	0	0	4,039,208
NHRE	4,468,602	0	0	0	0	0	4,468,602
SA	217	19,783	0	0	0	0	20,000

TOTAL D118 039 B	18,956,063	19,783	0	0	0	0	18,975,846

TOTAL 431313 1	26,273,258	7,134,705	0	0	0	0	33,407,963

TOTAL Project:	26,273,258	7,134,705	0	0	0	0	33,407,963

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ITEM NUMBER:431324 1 PROJECT DESCRIPTION:JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .613MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	8,959	5,000	0	0	0	0	13,959
TALU	154,454	48	0	0	0	0	154,502
TOTAL D117 003 B	163,413	5,048	0	0	0	0	168,461

FEDERAL PROJECT NUMBER: D118 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTA	0	434,952	0	0	0	0	434,952
TOTAL D118 080 B	0	434,952	0	0	0	0	434,952
TOTAL 431324 1	163,413	440,000	0	0	0	0	603,413
TOTAL Project:	163,413	440,000	0	0	0	0	603,413

ITEM NUMBER:431329 1 PROJECT DESCRIPTION:SE 8TH STREET FROM SANTA BARBARA BLVD TO CULTURAL PARK BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

ACTA	245,568	1,000	0	0	0	0	246,568
LF	20,000	0	0	0	0	0	20,000
TOTAL D117 047 B	265,568	1,000	0	0	0	0	266,568
TOTAL 431329 1	265,568	1,000	0	0	0	0	266,568
TOTAL Project:	265,568	1,000	0	0	0	0	266,568

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ITEM NUMBER:431330 1 PROJECT DESCRIPTION:CAPE CORAL SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	0	0	66,000	0	0	0	66,000
TOTAL <N/A>	0	0	66,000	0	0	0	66,000

FEDERAL PROJECT NUMBER: D117 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	0	0	81,077	0	81,077
SA	0	0	0	0	1,000	0	1,000
SU	0	0	0	0	229,425	0	229,425
TOTAL D117 033 B	0	0	0	0	311,502	0	311,502
TOTAL 431330 1	0	0	66,000	0	311,502	0	377,502
TOTAL Project:	0	0	66,000	0	311,502	0	377,502

ITEM NUMBER:431331 1 PROJECT DESCRIPTION:SW 20TH AVE FROM 30TH TERRACE TO VETERAN PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTA	122,712	1,000	0	0	0	0	123,712
TOTAL D117 034 B	122,712	1,000	0	0	0	0	123,712
TOTAL 431331 1	122,712	1,000	0	0	0	0	123,712
TOTAL Project:	122,712	1,000	0	0	0	0	123,712

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ITEM NUMBER:431334 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,949,395	0	0	0	0	0	4,949,395
DIH	56,276	2,690	0	0	0	0	58,966
DS	838,794	0	0	0	0	0	838,794

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	3,347,816	3,347,816
DIH	0	0	0	0	0	72,927	72,927

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	130,000	100,000	0	0	230,000

TOTAL <N/A>	5,844,465	2,690	130,000	100,000	0	3,420,743	9,497,898
TOTAL 431334 1	5,844,465	2,690	130,000	100,000	0	3,420,743	9,497,898
TOTAL Project:	5,844,465	2,690	130,000	100,000	0	3,420,743	9,497,898

ITEM NUMBER:432755 1 PROJECT DESCRIPTION:US 41 FROM SOUTH OF PELICAN BLVD TO SAN CARLOS BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	27,090	0	0	0	0	0	27,090
DS	72,696	0	0	0	0	0	72,696

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,574	0	0	0	0	0	5,574

TOTAL <N/A>	105,360	0	0	0	0	0	105,360

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FEDERAL PROJECT NUMBER: 3012 122 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	200,469	36,892	0	0	0	0	237,361
TOTAL 3012 122 P	260,469	36,892	0	0	0	0	297,361

FEDERAL PROJECT NUMBER: 3012 136 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,551	0	0	0	0	0	88,551
HSP	4,355,061	318	0	0	0	0	4,355,379
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	55,159	0	0	0	0	0	55,159
TOTAL 3012 136 P	4,498,771	318	0	0	0	0	4,499,089
TOTAL 432755 1	4,864,600	37,210	0	0	0	0	4,901,810
TOTAL Project:	4,864,600	37,210	0	0	0	0	4,901,810

ITEM NUMBER:433218 1 PROJECT DESCRIPTION:SR 884 COLONIAL BLVD FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,941	0	0	0	0	0	15,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,044	0	0	0	0	0	474,044
DIH	37,988	2,012	0	0	0	0	40,000
DS	781	0	0	0	0	0	781
TOTAL <N/A>	528,754	2,012	0	0	0	0	530,766

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FEDERAL PROJECT NUMBER: 0861 021 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	149,164	0	0	0	0	0	149,164
TOTAL 0861 021 P	149,164	0	0	0	0	0	149,164
TOTAL 433218 1	677,918	2,012	0	0	0	0	679,930
TOTAL Project:	677,918	2,012	0	0	0	0	679,930

ITEM NUMBER:433221 1 PROJECT DESCRIPTION:SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .256MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,244	0	0	0	0	0	11,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	131	0	0	0	0	0	131
TOTAL <N/A>	11,375	0	0	0	0	0	11,375

FEDERAL PROJECT NUMBER: D117 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,571	0	0	0	0	0	4,571
SU	133,537	10,643	0	0	0	0	144,180
TOTAL D117 062 B	138,108	10,643	0	0	0	0	148,751

FEDERAL PROJECT NUMBER: 0555 012 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	84,631	0	0	0	0	0	84,631
TOTAL 0555 012 U	84,631	0	0	0	0	0	84,631
TOTAL 433221 1	234,114	10,643	0	0	0	0	244,757
TOTAL Project:	234,114	10,643	0	0	0	0	244,757

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ITEM NUMBER:433227 1 PROJECT DESCRIPTION:EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	89,905	0	0	0	0	0	89,905
TOTAL <N/A>	89,905	0	0	0	0	0	89,905

FEDERAL PROJECT NUMBER: 8886 712 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	444,893	0	0	0	0	0	444,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	961	0	0	0	0	961
TOTAL 8886 712 A	444,893	961	0	0	0	0	445,854
TOTAL 433227 1	534,798	961	0	0	0	0	535,759
TOTAL Project:	534,798	961	0	0	0	0	535,759

ITEM NUMBER:433230 1 PROJECT DESCRIPTION:PALM TREE BLVD FROM SE 47TH TERRACE TO SE 40TH STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	91,685	0	0	0	0	0	91,685
TOTAL <N/A>	91,685	0	0	0	0	0	91,685

FEDERAL PROJECT NUMBER: 8886 715 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	51,463	0	0	0	0	0	51,463
TALU	385,720	0	0	0	0	0	385,720

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	967	0	0	0	0	967
TOTAL 8886 715 A	437,183	967	0	0	0	0	438,150
TOTAL 433230 1	528,868	967	0	0	0	0	529,835
TOTAL Project:	528,868	967	0	0	0	0	529,835

ITEM NUMBER:433232 1	PROJECT DESCRIPTION:SKYLINE BLVD FROM GLEASON PKWY TO SW 26TH STREET	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: .795MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	35,924	0	0	0	0	0	35,924
TOTAL <N/A>	35,924	0	0	0	0	0	35,924

FEDERAL PROJECT NUMBER: 8886 853 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTU	179,619	0	0	0	0	0	179,619
TALU	35,963	0	0	0	0	0	35,963

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	961	0	0	0	0	961
TOTAL 8886 853 A	215,582	961	0	0	0	0	216,543
TOTAL 433232 1	251,506	961	0	0	0	0	252,467
TOTAL Project:	251,506	961	0	0	0	0	252,467

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ITEM NUMBER:433234 1 PROJECT DESCRIPTION:SKYLINE BLVD FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	42,753	0	0	0	0	0	42,753
TOTAL <N/A>	42,753	0	0	0	0	0	42,753

FEDERAL PROJECT NUMBER: 8886 854 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	256,557	0	0	0	0	0	256,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	961	0	0	0	0	961
TOTAL 8886 854 A	256,557	961	0	0	0	0	257,518
TOTAL 433234 1	299,310	961	0	0	0	0	300,271
TOTAL Project:	299,310	961	0	0	0	0	300,271

ITEM NUMBER:433237 1 PROJECT DESCRIPTION:SIGNAL TIMING CITY OF CAPE CORAL AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 825 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	250,136	0	0	0	0	0	250,136
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	340	524	0	0	0	0	864
TOTAL 8886 825 A	250,476	524	0	0	0	0	251,000
TOTAL 433237 1	250,476	524	0	0	0	0	251,000
TOTAL Project:	250,476	524	0	0	0	0	251,000

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ITEM NUMBER:433238 1 PROJECT DESCRIPTION:LEELAND HEIGHTS BLVD FROM GEORGIA RD TO RICHMOND AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 600 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	181,879	0	0	0	0	0	181,879
TOTAL 8886 600 A	181,879	0	0	0	0	0	181,879
FEDERAL PROJECT NUMBER: 8886 601 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,960	0	0	0	0	0	2,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,628,570	3,856	0	0	0	0	1,632,426
TOTAL 8886 601 A	1,631,530	3,856	0	0	0	0	1,635,386
TOTAL 433238 1	1,813,409	3,856	0	0	0	0	1,817,265
TOTAL Project:	1,813,409	3,856	0	0	0	0	1,817,265

ITEM NUMBER:433726 1 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,584	0	0	0	0	0	8,584
TOTAL <N/A>	8,584	0	0	0	0	0	8,584
FEDERAL PROJECT NUMBER: 1845 001 S							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	184,785	26,323	0	0	0	0	211,108

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SU	1,037,364	0	0	0	0	0	1,037,364
TOTAL 1845 001 S	1,222,149	26,323	0	0	0	0	1,248,472
TOTAL 433726 1	1,230,733	26,323	0	0	0	0	1,257,056

ITEM NUMBER:433726 2 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD) *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: 3.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	909,645	0	0	0	0	909,645
SU	0	2,618,327	0	0	0	0	2,618,327
TOTAL <N/A>	0	3,527,972	0	0	0	0	3,527,972
TOTAL 433726 2	0	3,527,972	0	0	0	0	3,527,972
TOTAL Project:	1,230,733	3,554,295	0	0	0	0	4,785,028

ITEM NUMBER:434457 1 PROJECT DESCRIPTION:SR 867 WINKLER RD TO WHISKEY CREEK *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:DRAINAGE IMPROVEMENTS

PROJECT LENGTH: .103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	66,615	0	0	0	0	0	66,615
DIH	29,916	1,848	0	0	0	0	31,764
DS	20,560	0	0	0	0	0	20,560

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	235,402	0	0	0	0	0	235,402
DIH	0	15,000	0	0	0	0	15,000
DS	1,978	0	0	0	0	0	1,978
TOTAL <N/A>	354,471	16,848	0	0	0	0	371,319
TOTAL 434457 1	354,471	16,848	0	0	0	0	371,319
TOTAL Project:	354,471	16,848	0	0	0	0	371,319

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ITEM NUMBER:434707 1 PROJECT DESCRIPTION:SR 78 (PINE ISLAND RD) SIDEWALK AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 5.596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,834	0	0	0	0	0	27,834
DS	18,220	0	0	0	0	0	18,220
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	396	0	0	0	0	0	396
TOTAL <N/A>	46,450	0	0	0	0	0	46,450
FEDERAL PROJECT NUMBER: D117 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,445	0	0	0	0	0	26,445
SA	607,440	29,145	0	0	0	0	636,585
TOTAL D117 063 B	633,885	29,145	0	0	0	0	663,030
FEDERAL PROJECT NUMBER: 1061 050 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	180,894	1	0	0	0	0	180,895
TOTAL 1061 050 P	180,894	1	0	0	0	0	180,895
TOTAL 434707 1	861,229	29,146	0	0	0	0	890,375
TOTAL Project:	861,229	29,146	0	0	0	0	890,375

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ITEM NUMBER:434898 1 PROJECT DESCRIPTION:SR 867 FROM DEAN WAY TO RIVER COURT RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,416	812	0	0	0	0	12,228
DS	5,286	0	0	0	0	0	5,286
TOTAL <N/A>	16,702	812	0	0	0	0	17,514
TOTAL 434898 1	16,702	812	0	0	0	0	17,514
TOTAL Project:	16,702	812	0	0	0	0	17,514

ITEM NUMBER:434899 1 PROJECT DESCRIPTION:SR 867 FROM RIVER COURT TO WINKLER RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .129MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,835	0	0	0	0	0	68,835
DIH	22,167	1,602	0	0	0	0	23,769
DS	11,748	0	0	0	0	0	11,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	194,565	0	0	0	0	0	194,565
DIH	0	30,490	0	0	0	0	30,490
DS	1,448	0	0	0	0	0	1,448
TOTAL <N/A>	298,763	32,092	0	0	0	0	330,855
TOTAL 434899 1	298,763	32,092	0	0	0	0	330,855
TOTAL Project:	298,763	32,092	0	0	0	0	330,855

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ITEM NUMBER:434939 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM ALICO RD TO DANIELS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	201,550	4,023	0	0	0	0	205,573
DS	317,578	0	0	0	0	0	317,578

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,419,663	0	0	0	0	0	7,419,663
DIH	51,435	51,651	0	0	0	0	103,086
DS	2,867,240	0	0	0	0	0	2,867,240

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	150,000	0	0	0	0	0	150,000

TOTAL <N/A>	11,007,466	55,674	0	0	0	0	11,063,140
TOTAL 434939 1	11,007,466	55,674	0	0	0	0	11,063,140
TOTAL Project:	11,007,466	55,674	0	0	0	0	11,063,140

ITEM NUMBER:434964 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .736MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	29,745	559	0	0	0	0	30,304
DS	36,095	0	0	0	0	0	36,095

TOTAL <N/A>	65,840	559	0	0	0	0	66,399
TOTAL 434964 1	65,840	559	0	0	0	0	66,399

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ITEM NUMBER:434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .736MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
DDR	1,554,980	0	0	0	0	0	1,554,980
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	1,554,980	500	0	0	0	0	1,555,480
TOTAL 434964 2	1,554,980	500	0	0	0	0	1,555,480
TOTAL Project:	1,620,820	1,059	0	0	0	0	1,621,879

ITEM NUMBER:434989 1 PROJECT DESCRIPTION:RAY V. POTTORF ELEMENTARY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
LFP	39,000	0	0	0	0	0	39,000
TOTAL <N/A>	39,000	0	0	0	0	0	39,000

FEDERAL PROJECT NUMBER: 4255 036 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TALT	209,484	0	0	0	0	0	209,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	922	0	0	0	0	922
TOTAL 4255 036 C	209,484	922	0	0	0	0	210,406
TOTAL 434989 1	248,484	922	0	0	0	0	249,406
TOTAL Project:	248,484	922	0	0	0	0	249,406

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ITEM NUMBER:434993 1 PROJECT DESCRIPTION:TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BCC							
LFP	90,720	0	0	0	0	0	90,720
TOTAL <N/A>	90,720	0	0	0	0	0	90,720

FEDERAL PROJECT NUMBER: D118 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BCC							
TALU	0	479,081	0	0	0	0	479,081
TOTAL D118 053 B	0	479,081	0	0	0	0	479,081
TOTAL 434993 1	90,720	479,081	0	0	0	0	569,801
TOTAL Project:	90,720	479,081	0	0	0	0	569,801

ITEM NUMBER:434994 1 PROJECT DESCRIPTION:PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	37,982	0	0	0	0	0	37,982
TOTAL <N/A>	37,982	0	0	0	0	0	37,982

FEDERAL PROJECT NUMBER: D117 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	210,077	1,000	0	0	0	0	211,077
TOTAL D117 041 B	210,077	1,000	0	0	0	0	211,077
TOTAL 434994 1	248,059	1,000	0	0	0	0	249,059
TOTAL Project:	248,059	1,000	0	0	0	0	249,059

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ITEM NUMBER:434995 1 PROJECT DESCRIPTION:CHIQUITA BLVD FROM GLEASON PKWY TO SW 12TH TERRACE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 858 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	250,316	0	0	0	0	0	250,316
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	140	544	0	0	0	0	684
TOTAL 8886 858 A	250,456	544	0	0	0	0	251,000

FEDERAL PROJECT NUMBER: 8886 859 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	0	1,143,787	0	0	0	0	1,143,787
SA	0	1,000	0	0	0	0	1,000
TOTAL 8886 859 A	0	1,144,787	0	0	0	0	1,144,787
TOTAL 434995 1	250,456	1,145,331	0	0	0	0	1,395,787
TOTAL Project:	250,456	1,145,331	0	0	0	0	1,395,787

ITEM NUMBER:435007 1 PROJECT DESCRIPTION:ALLEN PARK ELEMENTARY SIDEWALK AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
LFP	17,500	0	0	0	0	0	17,500
TOTAL <N/A>	17,500	0	0	0	0	0	17,500

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FEDERAL PROJECT NUMBER: D117 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TALU	230,082	1,000	0	0	0	0	231,082
TOTAL D117 040 B	230,082	1,000	0	0	0	0	231,082
TOTAL 435007 1	247,582	1,000	0	0	0	0	248,582
TOTAL Project:	247,582	1,000	0	0	0	0	248,582

ITEM NUMBER:435020 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF DELPRADO TO FOUNTAINVIEW BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,987	0	0	0	0	0	24,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,053	0	0	0	0	0	1,053
TOTAL <N/A>	26,040	0	0	0	0	0	26,040

FEDERAL PROJECT NUMBER: 3012 130 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	14,848	0	0	0	0	14,848
SU	157,210	0	0	0	0	0	157,210
TOTAL 3012 130 P	157,210	14,848	0	0	0	0	172,058

FEDERAL PROJECT NUMBER: 3012 131 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	9,197	803	0	0	0	0	10,000
DDR	95,676	0	0	0	0	0	95,676
SU	781,518	12	0	0	0	0	781,530
TOTAL 3012 131 P	886,391	815	0	0	0	0	887,206
TOTAL 435020 1	1,069,641	15,663	0	0	0	0	1,085,304
TOTAL Project:	1,069,641	15,663	0	0	0	0	1,085,304

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ITEM NUMBER:435021 1 PROJECT DESCRIPTION:TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	54,500	0	0	0	54,500
TOTAL <N/A>	0	0	54,500	0	0	0	54,500

FEDERAL PROJECT NUMBER: 8886 869 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	76,799	0	0	0	0	0	76,799
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	42	718	0	0	0	0	760
TOTAL 8886 869 A	76,841	718	0	0	0	0	77,559

FEDERAL PROJECT NUMBER: 8886 870 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	0	0	415,825	0	0	0	415,825
TOTAL 8886 870 A	0	0	415,825	0	0	0	415,825
TOTAL 435021 1	76,841	718	470,325	0	0	0	547,884
TOTAL Project:	76,841	718	470,325	0	0	0	547,884

ITEM NUMBER:435022 1 PROJECT DESCRIPTION:SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .837MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
LFP	47,660	0	0	0	0	0	47,660
TOTAL <N/A>	47,660	0	0	0	0	0	47,660

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FEDERAL PROJECT NUMBER: D117 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
ACSU	370,261	1,000	0	0	0	0	371,261
TOTAL D117 038 B	370,261	1,000	0	0	0	0	371,261
TOTAL 435022 1	417,921	1,000	0	0	0	0	418,921
TOTAL Project:	417,921	1,000	0	0	0	0	418,921

ITEM NUMBER:435023 1 PROJECT DESCRIPTION:SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.243MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,157	0	0	0	0	0	13,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,590	0	0	0	0	0	5,590
TOTAL <N/A>	18,747	0	0	0	0	0	18,747

FEDERAL PROJECT NUMBER: 1061 047 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	195,636	0	0	0	0	0	195,636
TOTAL 1061 047 P	195,636	0	0	0	0	0	195,636

FEDERAL PROJECT NUMBER: 1061 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,897	0	0	0	0	0	5,897
SU	911,926	3,778	0	0	0	0	915,704
TOTAL 1061 051 P	917,823	3,778	0	0	0	0	921,601
TOTAL 435023 1	1,132,206	3,778	0	0	0	0	1,135,984
TOTAL Project:	1,132,206	3,778	0	0	0	0	1,135,984

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ITEM NUMBER:435024 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .945MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,600	0	0	0	0	0	18,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	330	0	0	0	0	0	330
TOTAL <N/A>	18,930	0	0	0	0	0	18,930
FEDERAL PROJECT NUMBER: 3012 132 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	8,178	0	0	0	0	8,179
SU	137,747	0	0	0	0	0	137,747
TOTAL 3012 132 P	137,748	8,178	0	0	0	0	145,926
FEDERAL PROJECT NUMBER: 3012 133 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,370	0	0	0	0	0	64,370
SU	700,543	9,986	0	0	0	0	710,529
TOTAL 3012 133 P	764,913	9,986	0	0	0	0	774,899
TOTAL 435024 1	921,591	18,164	0	0	0	0	939,755
TOTAL Project:	921,591	18,164	0	0	0	0	939,755

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ITEM NUMBER:435025 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF DEL PRADO BLVD TO TARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.552MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,054	0	0	0	0	0	13,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,347	0	0	0	0	0	2,347
TOTAL <N/A>	15,401	0	0	0	0	0	15,401
FEDERAL PROJECT NUMBER: 3012 134 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	16,517	0	0	0	0	16,518
SU	177,611	0	0	0	0	0	177,611
TOTAL 3012 134 P	177,612	16,517	0	0	0	0	194,129
FEDERAL PROJECT NUMBER: 3012 141 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	21,362	23,061	0	0	0	0	44,423
DDR	303,036	0	0	0	0	0	303,036
SU	908,557	58	0	0	0	0	908,615
TOTAL 3012 141 P	1,232,955	23,119	0	0	0	0	1,256,074
TOTAL 435025 1	1,425,968	39,636	0	0	0	0	1,465,604
TOTAL Project:	1,425,968	39,636	0	0	0	0	1,465,604

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ITEM NUMBER:435114 1 PROJECT DESCRIPTION:BONITA ELEMENTARY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	481,554	0	0	0	481,554
TALU	0	0	649,477	0	0	0	649,477
TOTAL <N/A>	0	0	1,131,031	0	0	0	1,131,031

FEDERAL PROJECT NUMBER: D118 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	211,122	12,570	0	0	0	0	223,692
TOTAL D118 013 B	211,122	12,570	0	0	0	0	223,692
TOTAL 435114 1	211,122	12,570	1,131,031	0	0	0	1,354,723
TOTAL Project:	211,122	12,570	1,131,031	0	0	0	1,354,723

ITEM NUMBER:435341 1 PROJECT DESCRIPTION:SR 80 SHARED USE PATH VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	352,170	0	0	0	0	0	352,170
DIH	1,773	3,227	0	0	0	0	5,000
DS	7,175	0	0	0	0	0	7,175

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	19,553	0	0	19,553
DS	184	0	0	0	0	0	184
SU	0	0	0	1,848,693	0	0	1,848,693

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	30,000	75,000	0	0	105,000
TOTAL <N/A>	361,302	3,227	30,000	1,943,246	0	0	2,337,775
TOTAL 435341 1	361,302	3,227	30,000	1,943,246	0	0	2,337,775
TOTAL Project:	361,302	3,227	30,000	1,943,246	0	0	2,337,775

ITEM NUMBER:435347 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 1.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 435347 1	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

ITEM NUMBER:435348 1 PROJECT DESCRIPTION:SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31 *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: 3.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	999,856	0	0	0	0	0	999,856
DIH	11,080	18,920	0	0	0	0	30,000
TOTAL <N/A>	1,010,936	18,920	0	0	0	0	1,029,856
TOTAL 435348 1	1,010,936	18,920	0	0	0	0	1,029,856
TOTAL Project:	1,010,936	18,920	0	0	0	0	1,029,856

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ITEM NUMBER:435351 1 PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 758 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	269,899	0	0	0	0	0	269,899
TALT	1,878	1,122	0	0	0	0	3,000
TALU	637,597	0	0	0	0	0	637,597
TOTAL 8886 758 A	909,374	1,122	0	0	0	0	910,496
TOTAL 435351 1	909,374	1,122	0	0	0	0	910,496
TOTAL Project:	909,374	1,122	0	0	0	0	910,496

ITEM NUMBER:435358 1 PROJECT DESCRIPTION:CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	326,880	0	0	0	326,880
TOTAL <N/A>	0	0	326,880	0	0	0	326,880

FEDERAL PROJECT NUMBER: D118 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	97,228	0	0	0	0	0	97,228
TALT	4,019	3,481	0	0	0	0	7,500
TALU	9,472	0	0	0	0	0	9,472
TOTAL D118 020 B	110,719	3,481	0	0	0	0	114,200
TOTAL 435358 1	110,719	3,481	326,880	0	0	0	441,080
TOTAL Project:	110,719	3,481	326,880	0	0	0	441,080

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ITEM NUMBER:436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,932	1,224	0	0	0	0	10,156
DS	21,879	0	0	0	0	0	21,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,207	0	0	0	0	0	1,207
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	32,018	101,224	0	0	0	0	133,242

FEDERAL PROJECT NUMBER: D117 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	87,911	0	0	0	0	0	87,911
TOTAL D117 085 B	87,911	0	0	0	0	0	87,911

FEDERAL PROJECT NUMBER: D118 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	239,466	0	0	0	0	239,466
DDR	0	11,446	0	0	0	0	11,446
SA	0	10,280	0	0	0	0	10,280
TOTAL D118 077 B	0	261,192	0	0	0	0	261,192
TOTAL 436547 1	119,929	362,416	0	0	0	0	482,345
TOTAL Project:	119,929	362,416	0	0	0	0	482,345

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ITEM NUMBER:436771 1 PROJECT DESCRIPTION:I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SWFIA *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,069	0	0	0	0	0	10,069
DS	144,390	0	0	0	0	0	144,390

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,024,902	0	0	0	0	0	1,024,902
DIH	38,687	17,677	0	0	0	0	56,364
DS	1,866	0	0	0	0	0	1,866

TOTAL <N/A>	1,219,914	17,677	0	0	0	0	1,237,591
TOTAL 436771 1	1,219,914	17,677	0	0	0	0	1,237,591
TOTAL Project:	1,219,914	17,677	0	0	0	0	1,237,591

ITEM NUMBER:436798 1 PROJECT DESCRIPTION:HANSON ST FROM SR 45 (US 41) CLEVELAND AVE TO MONTCLAIRE AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .317MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY

LFP	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY

SU	0	0	311,572	0	0	0	311,572

TOTAL <N/A>	0	10,000	311,572	0	0	0	321,572
TOTAL 436798 1	0	10,000	311,572	0	0	0	321,572
TOTAL Project:	0	10,000	311,572	0	0	0	321,572

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ITEM NUMBER:436926 1 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 5.466MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	1,020,000	0	0	1,020,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	0	3,520,000	3,520,000

TOTAL <N/A>	0	0	0	1,020,000	0	3,520,000	4,540,000

TOTAL 436926 1	0	0	0	1,020,000	0	3,520,000	4,540,000

TOTAL Project:	0	0	0	1,020,000	0	3,520,000	4,540,000

ITEM NUMBER:436928 1 PROJECT DESCRIPTION:BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	2,275,000	0	0	0	2,275,000

TOTAL <N/A>	0	0	2,275,000	0	0	0	2,275,000

TOTAL 436928 1	0	0	2,275,000	0	0	0	2,275,000

TOTAL Project:	0	0	2,275,000	0	0	0	2,275,000

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ITEM NUMBER:436931 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SR 78 TO NORTH FORK DRIVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,315	0	0	0	0	0	1,315

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	46,042	0	0	46,042
SU	0	0	15,825	1,623,999	0	0	1,639,824

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	50,000	0	0	70,000
TOTAL <N/A>	1,315	0	35,825	1,720,041	0	0	1,757,181

FEDERAL PROJECT NUMBER: D117 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	560,449	0	0	0	0	0	560,449
SU	12,552	7,448	0	0	0	0	20,000
TOTAL D117 088 B	573,001	7,448	0	0	0	0	580,449
TOTAL 436931 1	574,316	7,448	35,825	1,720,041	0	0	2,337,630
TOTAL Project:	574,316	7,448	35,825	1,720,041	0	0	2,337,630

ITEM NUMBER:436955 1 PROJECT DESCRIPTION:FOWLER ST AT SR 884 (COLONIAL BLVD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	255,000	0	0	0	255,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	0	0	228,852	228,852
SU	0	0	0	0	0	2,405,352	2,405,352

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	0	70,000	0	70,000
TOTAL <N/A>	0	0	255,000	0	70,000	2,634,204	2,959,204
TOTAL 436955 1	0	0	255,000	0	70,000	2,634,204	2,959,204
TOTAL Project:	0	0	255,000	0	70,000	2,634,204	2,959,204

ITEM NUMBER:437137 1 PROJECT DESCRIPTION:MCGREGOR BOULEVARD FROM COLONIAL BOULEVARD TO POINCIANA AVENUE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 2.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 728 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

ACSA	4,099,922	0	0	0	0	0	4,099,922
SA	501,884	0	0	0	0	0	501,884

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	3,826	368	0	0	0	0	4,194
TOTAL 8886 728 A	4,605,632	368	0	0	0	0	4,606,000
TOTAL 437137 1	4,605,632	368	0	0	0	0	4,606,000
TOTAL Project:	4,605,632	368	0	0	0	0	4,606,000

ITEM NUMBER:437958 1 PROJECT DESCRIPTION:LEE COUNTY BRIDGE REPAIRS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.845MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	270,000	0	0	0	0	0	270,000
DIH	10,169	831	0	0	0	0	11,000
DS	8,509	0	0	0	0	0	8,509

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	2,478,662	0	0	0	0	2,478,662
DIH	0	5,140	0	0	0	0	5,140
DS	8,123	0	0	0	0	0	8,123

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	296,801	2,544,633	0	0	0	0	2,841,434
TOTAL 437958 1	296,801	2,544,633	0	0	0	0	2,841,434
TOTAL Project:	296,801	2,544,633	0	0	0	0	2,841,434

ITEM NUMBER:438007 1 PROJECT DESCRIPTION:SR 876 (DANIELS PKWY) FROM WEST OF I-75 TO REST AREA *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,435	0	0	0	0	0	1,435
DIH	83,722	26,033	0	0	0	0	109,755
DS	41,685	0	0	0	0	0	41,685

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,220	0	0	0	0	0	4,220

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	131,062	51,033	0	0	0	0	182,095

FEDERAL PROJECT NUMBER: D118 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,329,191	0	0	0	0	2,329,191
NHRE	0	486,467	0	0	0	0	486,467
SA	0	51,400	0	0	0	0	51,400
TOTAL D118 058 B	0	2,867,058	0	0	0	0	2,867,058
TOTAL 438007 1	131,062	2,918,091	0	0	0	0	3,049,153
TOTAL Project:	131,062	2,918,091	0	0	0	0	3,049,153

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ITEM NUMBER:438008 1 PROJECT DESCRIPTION:SR 82 FROM ROCKFILL RD TO ORTIZ AVE
DISTRICT:01 COUNTY:LEE
PROJECT LENGTH: 1.205MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,435	0	0	0	0	0	1,435
DIH	64,169	24,119	0	0	0	0	88,288
DS	15,569	0	0	0	0	0	15,569

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,517,030	0	0	0	0	2,517,030
DIH	0	51,400	0	0	0	0	51,400
DS	618	0	0	0	0	0	618

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	0	0	0	0	25,000

TOTAL <N/A>	81,791	2,617,549	0	0	0	0	2,699,340
TOTAL 438008 1	81,791	2,617,549	0	0	0	0	2,699,340
TOTAL Project:	81,791	2,617,549	0	0	0	0	2,699,340

ITEM NUMBER:438097 1 PROJECT DESCRIPTION:CORONADO ROAD FROM CORTEZ BLVD TO US 41
DISTRICT:01 COUNTY:LEE
PROJECT LENGTH: .001MI

TYPE OF WORK:SIDEWALK

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

TALU	0	0	0	81,000	0	0	81,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

TALT	0	0	0	0	0	443,460	443,460

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TALU	0	0	0	0	0	77,519	77,519
TOTAL <N/A>	0	0	0	81,000	0	520,979	601,979
TOTAL 438097 1	0	0	0	81,000	0	520,979	601,979
TOTAL Project:	0	0	0	81,000	0	520,979	601,979

ITEM NUMBER:438100 1 PROJECT DESCRIPTION:SW 20TH AVE FROM VETERANS PKWY TO 1900' SOUTH OF TRAFALGAR PKWY *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 852 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

ACSU	125,035	0	0	0	0	0	125,035
SR2S	192,692	0	0	0	0	0	192,692
SU	1,016	0	0	0	0	0	1,016

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	991	0	0	0	0	991
TOTAL 8886 852 A	318,743	991	0	0	0	0	319,734
TOTAL 438100 1	318,743	991	0	0	0	0	319,734
TOTAL Project:	318,743	991	0	0	0	0	319,734

ITEM NUMBER:438101 1 PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST *NON-SIS*

DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

TALU	0	0	0	81,000	0	0	81,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

TALU	0	0	0	0	0	310,945	310,945
TOTAL <N/A>	0	0	0	81,000	0	310,945	391,945
TOTAL 438101 1	0	0	0	81,000	0	310,945	391,945
TOTAL Project:	0	0	0	81,000	0	310,945	391,945

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ITEM NUMBER:438102 1 PROJECT DESCRIPTION:ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	0	126,000	0	0	0	0	126,000
TOTAL D118 054 B	0	126,000	0	0	0	0	126,000

FEDERAL PROJECT NUMBER: D118 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	0	0	0	0	98,456	0	98,456
SU	0	0	0	0	1,266,003	0	1,266,003
TOTAL D118 055 B	0	0	0	0	1,364,459	0	1,364,459
TOTAL 438102 1	0	126,000	0	0	1,364,459	0	1,490,459
TOTAL Project:	0	126,000	0	0	1,364,459	0	1,490,459

ITEM NUMBER:438151 1 PROJECT DESCRIPTION:SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	51,239	0	0	0	0	51,239
SU	0	200,761	0	0	0	0	200,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,201,780	0	1,201,780
TOTAL <N/A>	0	252,000	0	0	1,201,780	0	1,453,780
TOTAL 438151 1	0	252,000	0	0	1,201,780	0	1,453,780
TOTAL Project:	0	252,000	0	0	1,201,780	0	1,453,780

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ITEM NUMBER:438156 1 PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

TALU	0	0	0	61,000	0	0	61,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL

TALT	0	0	0	0	0	62,932	62,932

TALU	0	0	0	0	0	151,808	151,808

TOTAL <N/A>	0	0	0	61,000	0	214,740	275,740

TOTAL 438156 1	0	0	0	61,000	0	214,740	275,740

TOTAL Project:	0	0	0	61,000	0	214,740	275,740

ITEM NUMBER:438373 1 PROJECT DESCRIPTION:GUNNERY ROAD AT 8TH STREET SOUTHWEST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 981 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

HSP	1,224,819	0	0	0	0	0	1,224,819

SA	0	1,000	0	0	0	0	1,000

TOTAL 8886 981 A	1,224,819	1,000	0	0	0	0	1,225,819

TOTAL 438373 1	1,224,819	1,000	0	0	0	0	1,225,819

TOTAL Project:	1,224,819	1,000	0	0	0	0	1,225,819

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ITEM NUMBER:438375 1 PROJECT DESCRIPTION:COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
HSP	0	576,044	0	0	0	0	576,044
SA	0	1,000	0	0	0	0	1,000
TOTAL D117 043 B	0	577,044	0	0	0	0	577,044
TOTAL 438375 1	0	577,044	0	0	0	0	577,044
TOTAL Project:	0	577,044	0	0	0	0	577,044

ITEM NUMBER:439111 1 PROJECT DESCRIPTION:G WEAVER HIPPS ELEMENTARY SCHOOL - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	412,226	60,071	0	0	0	0	472,297
TOTAL D118 015 B	412,226	60,071	0	0	0	0	472,297

FEDERAL PROJECT NUMBER: 8886 889 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	29,435	0	0	0	0	0	29,435
SA	15,457	14,543	0	0	0	0	30,000
SR2S	122,104	0	0	0	0	0	122,104
TOTAL 8886 889 A	166,996	14,543	0	0	0	0	181,539
TOTAL 439111 1	579,222	74,614	0	0	0	0	653,836
TOTAL Project:	579,222	74,614	0	0	0	0	653,836

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ITEM NUMBER:440054 1 PROJECT DESCRIPTION:WILSON PIGOTT DRAW BRIDGE PAINTING *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	71,000	0	71,000
DIH	0	0	0	0	5,000	0	5,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	15,000	0	15,000

TOTAL <N/A>	0	0	0	0	91,000	0	91,000

TOTAL 440054 1	0	0	0	0	91,000	0	91,000

TOTAL Project:	0	0	0	0	91,000	0	91,000

ITEM NUMBER:440055 1 PROJECT DESCRIPTION:WILSON PIGOTT DRAW BRIDGE NO. 120064 REHABILITATION *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	181,000	0	0	0	0	181,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	2,193,272	0	0	0	2,193,272
DIH	0	0	5,275	0	0	0	5,275

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	20,000	30,000	0	0	0	50,000

TOTAL <N/A>	0	206,000	2,228,547	0	0	0	2,434,547

TOTAL 440055 1	0	206,000	2,228,547	0	0	0	2,434,547

TOTAL Project:	0	206,000	2,228,547	0	0	0	2,434,547

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ITEM NUMBER:440116 1 PROJECT DESCRIPTION:FOWLER ST. (US 41) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.731MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,133	0	0	0	0	0	23,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29	0	0	0	0	0	29
TOTAL <N/A>	23,162	0	0	0	0	0	23,162
FEDERAL PROJECT NUMBER: D117 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	12,994	0	0	0	0	0	12,994
TOTAL D117 074 B	12,994	0	0	0	0	0	12,994
FEDERAL PROJECT NUMBER: D117 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,869	0	0	0	0	0	5,869
HSP	120,865	8,984	0	0	0	0	129,849
TOTAL D117 090 B	126,734	8,984	0	0	0	0	135,718
TOTAL 440116 1	162,890	8,984	0	0	0	0	171,874
TOTAL Project:	162,890	8,984	0	0	0	0	171,874

ITEM NUMBER:440119 1 PROJECT DESCRIPTION:MCGREGOR BLVD (SR867) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.081MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,743	0	0	0	0	0	22,743

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,364	0	0	0	0	0	1,364
TOTAL <N/A>	24,107	0	0	0	0	0	24,107

FEDERAL PROJECT NUMBER: D117 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	10,000	0	0	0	0	10,000
TOTAL D117 013 B	0	10,000	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D117 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,094	0	0	0	0	0	6,094
HSP	199,828	23,781	0	0	0	0	223,609
TOTAL D117 057 B	205,922	23,781	0	0	0	0	229,703
TOTAL 440119 1	230,029	33,781	0	0	0	0	263,810
TOTAL Project:	230,029	33,781	0	0	0	0	263,810

ITEM NUMBER:440123 1	PROJECT DESCRIPTION:COLONIAL BLVD (SR 884) INTERSECTION LIGHTING RETROFIT	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:LIGHTING
	PROJECT LENGTH: 3.441MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	422	0	0	0	0	0	422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	521,747	0	0	0	521,747
DDR	0	0	6,126	0	0	0	6,126
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	25,000	0	0	0	45,000
TOTAL <N/A>	422	20,000	552,873	0	0	0	573,295

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FEDERAL PROJECT NUMBER: D118 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	526	9,474	0	0	0	0	10,000
TOTAL D118 047 B	526	9,474	0	0	0	0	10,000
TOTAL 440123 1	948	29,474	552,873	0	0	0	583,295
TOTAL Project:	948	29,474	552,873	0	0	0	583,295

ITEM NUMBER:440130 1	PROJECT DESCRIPTION:SAN CARLOS (SR 865) INTERSECTION LIGHTING RETROFIT	*NON-SIS*
DISTRICT:01	COUNTY:LEE	TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.741MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,825	0	0	0	0	0	4,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	455,103	0	0	455,103
DS	0	0	0	3,587	0	0	3,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	36,413	0	0	56,413
DS	0	0	0	3,587	0	0	3,587
TOTAL <N/A>	4,825	0	20,000	498,690	0	0	523,515

FEDERAL PROJECT NUMBER: D118 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	210	9,790	0	0	0	0	10,000
TOTAL D118 050 B	210	9,790	0	0	0	0	10,000
TOTAL 440130 1	5,035	9,790	20,000	498,690	0	0	533,515
TOTAL Project:	5,035	9,790	20,000	498,690	0	0	533,515

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ITEM NUMBER:440134 1 PROJECT DESCRIPTION:S TAMIAMI TR (SR 45) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 24.666MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
TOTAL D118 084 B	0	10,000	0	0	0	0	10,000
TOTAL 440134 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:440161 1 PROJECT DESCRIPTION:TANGLEWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .734MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	146,366	80,165	0	0	0	0	226,531
TOTAL D117 017 B	146,366	80,165	0	0	0	0	226,531

FEDERAL PROJECT NUMBER: D118 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	105,356	0	0	0	0	0	105,356
SR2T	174,035	24,149	0	0	0	0	198,184
TOTAL D118 022 B	279,391	24,149	0	0	0	0	303,540
TOTAL 440161 1	425,757	104,314	0	0	0	0	530,071
TOTAL Project:	425,757	104,314	0	0	0	0	530,071

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ITEM NUMBER:440162 1 PROJECT DESCRIPTION:MARINER MIDDLE - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	103,985	186,683	0	0	0	0	290,668
TOTAL D117 018 B	103,985	186,683	0	0	0	0	290,668

FEDERAL PROJECT NUMBER: D118 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	253,590	32,098	0	0	0	0	285,688
SR2T	62,790	21,062	0	0	0	0	83,852
TOTAL D118 023 B	316,380	53,160	0	0	0	0	369,540
TOTAL 440162 1	420,365	239,843	0	0	0	0	660,208
TOTAL Project:	420,365	239,843	0	0	0	0	660,208

ITEM NUMBER:440236 1 PROJECT DESCRIPTION:VAN BUREN/EL DORADO/KISMET PKWY FROM BURNT STORE RD TO NELSON RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	1,778,100	0	0	0	0	0	1,778,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	3,632,934	0	0	0	0	3,632,934
TOTAL <N/A>	1,778,100	3,632,934	0	0	0	0	5,411,034
TOTAL 440236 1	1,778,100	3,632,934	0	0	0	0	5,411,034
TOTAL Project:	1,778,100	3,632,934	0	0	0	0	5,411,034

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ITEM NUMBER:440238 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 865 (BONITA BEACH RD.) TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:01 COUNTY:LEE
PROJECT LENGTH: .770MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	29,205	528	0	0	0	0	29,733
DS	138,109	0	0	0	0	0	138,109

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,065,750	0	0	0	0	0	1,065,750
DIH	149	39,851	0	0	0	0	40,000
DS	100,234	0	0	0	0	0	100,234

TOTAL <N/A>	1,333,447	40,379	0	0	0	0	1,373,826
TOTAL 440238 1	1,333,447	40,379	0	0	0	0	1,373,826
TOTAL Project:	1,333,447	40,379	0	0	0	0	1,373,826

ITEM NUMBER:440240 1 PROJECT DESCRIPTION:I-75 (SR 93) AT ALICO ROAD (CR 840) TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:01 COUNTY:LEE
PROJECT LENGTH: 1.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	5,000	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,221,000	0	1,221,000
DIH	0	0	0	0	33,300	0	33,300

TOTAL <N/A>	0	0	0	5,000	1,254,300	0	1,259,300
TOTAL 440240 1	0	0	0	5,000	1,254,300	0	1,259,300
TOTAL Project:	0	0	0	5,000	1,254,300	0	1,259,300

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ITEM NUMBER:440337 1 PROJECT DESCRIPTION:SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	165,000	0	0	0	165,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	39,427	0	39,427

SU	0	0	0	0	700,763	0	700,763

TOTAL <N/A>	0	0	165,000	0	740,190	0	905,190

TOTAL 440337 1	0	0	165,000	0	740,190	0	905,190

TOTAL Project:	0	0	165,000	0	740,190	0	905,190

ITEM NUMBER:440340 1 PROJECT DESCRIPTION:BURNT STORE RD FROM SR 78 TO TROPICANA PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

LF	0	0	4,199,820	0	0	0	4,199,820

TRIP	0	0	721,236	0	0	0	721,236

TRWR	0	0	2,241,066	0	0	0	2,241,066

TOTAL <N/A>	0	0	7,162,122	0	0	0	7,162,122

TOTAL 440340 1	0	0	7,162,122	0	0	0	7,162,122

TOTAL Project:	0	0	7,162,122	0	0	0	7,162,122

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ITEM NUMBER:440341 1 PROJECT DESCRIPTION:JOHN YARBOROUGH LINEAR PARK *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TLWR	0	327,140	0	0	0	0	327,140
TOTAL <N/A>	0	327,140	0	0	0	0	327,140
TOTAL 440341 1	0	327,140	0	0	0	0	327,140
TOTAL Project:	0	327,140	0	0	0	0	327,140

ITEM NUMBER:440348 1 PROJECT DESCRIPTION:SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

SU	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440348 1	0	0	0	0	150,000	0	150,000
TOTAL Project:	0	0	0	0	150,000	0	150,000

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ITEM NUMBER:440378 1 PROJECT DESCRIPTION:LEE TOC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM							
DDR	0	513,000	256,500	256,500	256,500	256,500	1,539,000
TOTAL <N/A>	0	513,000	256,500	256,500	256,500	256,500	1,539,000
TOTAL 440378 1	0	513,000	256,500	256,500	256,500	256,500	1,539,000
TOTAL Project:	0	513,000	256,500	256,500	256,500	256,500	1,539,000

ITEM NUMBER:440443 1 PROJECT DESCRIPTION:ESTERO BLVD FROM ALBATROSS AVE TO BIG CARLOS PASS BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
LF	0	0	0	3,875,000	0	0	3,875,000
TRIP	0	0	0	1,134,815	0	0	1,134,815
TRWR	0	0	0	1,517,151	0	0	1,517,151
TOTAL <N/A>	0	0	0	6,526,966	0	0	6,526,966
TOTAL 440443 1	0	0	0	6,526,966	0	0	6,526,966
TOTAL Project:	0	0	0	6,526,966	0	0	6,526,966

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ITEM NUMBER:440953 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM S. OF WINKLER AVE TO HANSON ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,416	7,584	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,322	0	0	0	0	0	101,322
DIH	14,640	55,360	0	0	0	0	70,000
DS	2,361	0	0	0	0	0	2,361
TOTAL <N/A>	120,739	62,944	0	0	0	0	183,683
TOTAL 440953 1	120,739	62,944	0	0	0	0	183,683
TOTAL Project:	120,739	62,944	0	0	0	0	183,683

ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 876 (DANIELS PKWY) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,192,150	0	0	0	1,192,150
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	210,000	1,202,700	0	0	0	1,412,700
TOTAL 441124 1	0	210,000	1,202,700	0	0	0	1,412,700
TOTAL Project:	0	210,000	1,202,700	0	0	0	1,412,700

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ITEM NUMBER:441125 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD)
DISTRICT:01 COUNTY:LEE
PROJECT LENGTH: .940MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	200,000	0	0	0	200,000
DIH	0	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,143,300	0	1,143,300
DIH	0	0	0	0	11,100	0	11,100

TOTAL <N/A>	0	0	210,000	0	1,154,400	0	1,364,400
TOTAL 441125 1	0	0	210,000	0	1,154,400	0	1,364,400
TOTAL Project:	0	0	210,000	0	1,154,400	0	1,364,400

ITEM NUMBER:441126 1 PROJECT DESCRIPTION:I-75 (SR 93) @ SR 82 (DR MARTIN LUTHER KING JR BLVD)
DISTRICT:01 COUNTY:LEE

PROJECT LENGTH: .600MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	200,000	0	0	0	0	200,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	875,650	0	0	0	875,650
DIH	0	0	11,394	0	0	0	11,394

TOTAL <N/A>	0	210,000	887,044	0	0	0	1,097,044
TOTAL 441126 1	0	210,000	887,044	0	0	0	1,097,044
TOTAL Project:	0	210,000	887,044	0	0	0	1,097,044

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ITEM NUMBER:441478 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SA	0	0	0	1,000	0	0	1,000
SR2T	0	0	0	596,371	0	0	596,371
TOTAL <N/A>	0	0	0	597,371	0	0	597,371

FEDERAL PROJECT NUMBER: D118 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SA	0	1,000	0	0	0	0	1,000
SR2T	133,041	0	0	0	0	0	133,041
TOTAL D118 045 B	133,041	1,000	0	0	0	0	134,041
TOTAL 441478 1	133,041	1,000	0	597,371	0	0	731,412
TOTAL Project:	133,041	1,000	0	597,371	0	0	731,412

ITEM NUMBER:441902 1 PROJECT DESCRIPTION:VETERANS PKWY FROM SW 10TH AVENUE TO WEST OF SKYLINE BLVD
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	26,585	0	0	26,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	0	0	150,455	150,455
TOTAL <N/A>	0	0	0	26,585	0	150,455	177,040
TOTAL 441902 1	0	0	0	26,585	0	150,455	177,040
TOTAL Project:	0	0	0	26,585	0	150,455	177,040

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ITEM NUMBER:441942 1 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,000,000	0	0	0	0	2,000,000
DIH	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	2,060,000	0	0	0	0	2,060,000
TOTAL 441942 1	0	2,060,000	0	0	0	0	2,060,000
TOTAL Project:	0	2,060,000	0	0	0	0	2,060,000

ITEM NUMBER:442000 1 PROJECT DESCRIPTION:LITTLETON RD FROM CORBETT RD TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.838MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	5,000,000	0	5,000,000
LFP	0	0	0	0	5,000,000	0	5,000,000
TOTAL <N/A>	0	0	0	0	10,000,000	0	10,000,000
TOTAL 442000 1	0	0	0	0	10,000,000	0	10,000,000
TOTAL Project:	0	0	0	0	10,000,000	0	10,000,000

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ITEM NUMBER:442053 1 PROJECT DESCRIPTION:SR 80 (PAM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .319MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	300,000	0	0	0	0	330,000
TOTAL <N/A>	30,000	300,000	0	0	0	0	330,000
TOTAL 442053 1	30,000	300,000	0	0	0	0	330,000
TOTAL Project:	30,000	300,000	0	0	0	0	330,000

ITEM NUMBER:442085 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM PELICAN COLONY BLVD TO VINTAGE PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	766,000	0	0	0	0	766,000
TOTAL <N/A>	0	766,000	0	0	0	0	766,000
TOTAL 442085 1	0	766,000	0	0	0	0	766,000
TOTAL Project:	0	766,000	0	0	0	0	766,000

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ITEM NUMBER:442123 1 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUNDABOUT *NON-SIS*
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACID	0	269,866	0	0	0	0	269,866
SA	0	500	0	0	0	0	500
TOTAL D118 089 B	0	270,366	0	0	0	0	270,366
TOTAL 442123 1	0	270,366	0	0	0	0	270,366

ITEM NUMBER:442123 2 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUNDABOUT *NON-SIS*
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	126,012	0	126,012
SA	0	0	0	0	13,506	0	13,506
TOTAL <N/A>	0	0	0	0	139,518	0	139,518
TOTAL 442123 2	0	0	0	0	139,518	0	139,518
TOTAL Project:	0	270,366	0	0	139,518	0	409,884

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ITEM NUMBER:442507 1 PROJECT DESCRIPTION:VETERANS PKWY FROM SW 3RD PLACE TO SW 2ND COURT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .271MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

SU	0	0	0	30,000	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

SU	0	0	0	0	0	167,739	167,739

TOTAL <N/A>	0	0	0	30,000	0	167,739	197,739

TOTAL 442507 1	0	0	0	30,000	0	167,739	197,739

TOTAL Project:	0	0	0	30,000	0	167,739	197,739

ITEM NUMBER:442519 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE DR) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 28.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	4,000,000	0	0	0	0	4,000,000

DIH	0	40,000	0	0	0	0	40,000

TOTAL <N/A>	0	4,040,000	0	0	0	0	4,040,000

TOTAL 442519 3	0	4,040,000	0	0	0	0	4,040,000

TOTAL Project:	0	4,040,000	0	0	0	0	4,040,000

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ITEM NUMBER:442790 1 PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 MP 114 - 152.2 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	66,782	0	0	0	0	66,782
TOTAL <N/A>	300	66,782	0	0	0	0	67,082

FEDERAL PROJECT NUMBER: E172 139 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	30,062	0	0	0	0	0	30,062
DER	76,514	0	0	0	0	0	76,514
TOTAL E172 139 E	106,576	0	0	0	0	0	106,576
TOTAL 442790 1	106,876	66,782	0	0	0	0	173,658
TOTAL Project:	106,876	66,782	0	0	0	0	173,658

ITEM NUMBER:443288 1 PROJECT DESCRIPTION:HURRICANE IRMA - PERMANENT MAST ARM REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 240 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	497,562	0	0	0	0	497,562
TOTAL E172 240 E	0	497,562	0	0	0	0	497,562
TOTAL 443288 1	0	497,562	0	0	0	0	497,562
TOTAL Project:	0	497,562	0	0	0	0	497,562

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ITEM NUMBER:443499 1 PROJECT DESCRIPTION:HURRICANE IRMA - LEE COUNTY EMERGENCY GENERATORS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 226 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	13,925	0	0	0	0	13,925
TOTAL E172 226 E	0	13,925	0	0	0	0	13,925
TOTAL 443499 1	0	13,925	0	0	0	0	13,925
TOTAL Project:	0	13,925	0	0	0	0	13,925

ITEM NUMBER:196022 5 PROJECT DESCRIPTION:SR 64 @ RYE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUNDAABOUT
PROJECT LENGTH: .287MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,980	0	0	0	0	0	28,980
DS	146,731	0	0	0	0	0	146,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,397	2,914	0	0	0	0	118,311
DS	1,119,180	0	0	0	0	0	1,119,180
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,381	0	0	0	0	0	46,381
DIH	22,110	35	0	0	0	0	22,145
DS	908	0	0	0	0	0	908
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	615,375	55,164	0	0	0	0	670,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,945,651	0	0	0	0	0	1,945,651

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DIH	680	49,350	0	0	0	0	50,030
DS	67,250	0	0	0	0	0	67,250
DSB1	3,530,995	0	0	0	0	0	3,530,995

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	7,639,638	332,463	0	0	0	0	7,972,101
TOTAL 196022 5	7,639,638	332,463	0	0	0	0	7,972,101

ITEM NUMBER:196022 6 PROJECT DESCRIPTION:SR 64 @ LORRAINE ROAD *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	16,785	2,900	0	0	0	0	19,685
DS	47,227	0	0	0	0	0	47,227

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	800,000	0	0	0	0	800,000
DIH	0	20,000	0	0	0	0	20,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	357,322	0	0	357,322
DIH	0	0	0	52,451	0	0	52,451
TOTAL <N/A>	64,012	822,900	0	409,773	0	0	1,296,685
TOTAL 196022 6	64,012	822,900	0	409,773	0	0	1,296,685

ITEM NUMBER:196022 7 PROJECT DESCRIPTION:SR 64 AT GREYHAWK BOULEVARD INTERSECTION IMPROVEMENTS *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,394	6,606	0	0	0	0	10,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	800,000	0	0	0	0	800,000
DIH	0	20,000	0	0	0	0	20,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	528,750	0	0	528,750
DIH	0	0	0	26,225	0	0	26,225
TOTAL <N/A>	3,394	826,606	0	554,975	0	0	1,384,975
TOTAL 196022 7	3,394	826,606	0	554,975	0	0	1,384,975
TOTAL Project:	7,707,044	1,981,969	0	964,748	0	0	10,653,761

ITEM NUMBER:196142 1 PROJECT DESCRIPTION:MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:FUNDING ACTION

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	15,051	3,733,515	306,359	507,733	0	4,562,658
TOTAL <N/A>	0	15,051	3,733,515	306,359	507,733	0	4,562,658
TOTAL 196142 1	0	15,051	3,733,515	306,359	507,733	0	4,562,658
TOTAL Project:	0	15,051	3,733,515	306,359	507,733	0	4,562,658

ITEM NUMBER:201032 2 PROJECT DESCRIPTION:I-75 AT SR 70 INTERCHANGE *SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERCHANGE - ADD LANES

PROJECT LENGTH: .759MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,913,128	0	0	0	0	0	6,913,128
DIH	180,885	1,457	0	0	0	0	182,342
DS	1,648,343	0	0	0	0	0	1,648,343

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,000	0	0	0	0	0	25,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,624	0	0	0	0	0	20,624
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,500,000	0	0	3,500,000
TOTAL <N/A>	8,787,980	1,457	0	3,500,000	0	0	12,289,437

FEDERAL PROJECT NUMBER: D117 115 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,967,283	0	0	0	0	0	3,967,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	79,653,097	0	0	0	0	0	79,653,097
ACNP	6,546,266	1,103,861	0	0	0	0	7,650,127
DS	209,267	0	0	0	0	0	209,267
TOTAL D117 115 B	90,375,913	1,103,861	0	0	0	0	91,479,774

FEDERAL PROJECT NUMBER: D118 100 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	20,000	100,000	0	0	0	0	120,000
TOTAL D118 100 B	20,000	100,000	0	0	0	0	120,000
TOTAL 201032 2	99,183,893	1,205,318	0	3,500,000	0	0	103,889,211

ITEM NUMBER:201032 4 PROJECT DESCRIPTION:I-75 (SR93) AT UNIVERSITY INTERCHANGE
DISTRICT:01 COUNTY:MANATEE
PROJECT LENGTH: .460MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,466,747	0	0	0	0	0	3,466,747
DIH	104,932	0	0	0	0	0	104,932
DS	86,516	0	0	0	0	0	86,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	283,066	0	0	0	0	0	283,066
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,750	0	0	0	0	0	265,750
TOTAL <N/A>	4,207,011	0	0	0	0	0	4,207,011

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FEDERAL PROJECT NUMBER: 0756 128 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	217,031	0	0	0	0	0	217,031
DI	331,199	0	0	0	0	0	331,199
NHPP	3,034,631	0	0	0	0	0	3,034,631

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	802,993	218,934	0	0	0	0	1,021,927
DI	337,991	0	0	0	0	0	337,991
GMR	5,197,504	0	0	0	0	0	5,197,504
NHPP	38,101,532	0	0	0	0	0	38,101,532

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	2,500,000	0	0	0	0	0	2,500,000
TOTAL 0756 128 I	50,522,881	218,934	0	0	0	0	50,741,815
TOTAL 201032 4	54,729,892	218,934	0	0	0	0	54,948,826

ITEM NUMBER:201032 5 PROJECT DESCRIPTION:I-75 (SR 93) AT US 301 INTERCHANGE
DISTRICT:01 COUNTY:MANATEE
PROJECT LENGTH: 1.150MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	184,012	0	0	0	0	0	184,012
DI	0	0	1,977,065	0	0	0	1,977,065
DIH	150,946	4,509	0	0	0	0	155,455
DS	9,073,059	0	0	0	0	0	9,073,059

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	240,855	55,323	0	0	0	0	296,178
DI	11,775,870	10,335,952	0	0	0	0	22,111,822
DIH	119,359	467	0	0	0	0	119,826

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	2,656,773	0	0	0	2,656,773

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	5,000,000	5,000,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	30,000	100,000	0	0	0	130,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	59,228,576	0	0	0	59,228,576
DI	0	0	94,709,799	0	0	0	94,709,799
DIH	0	0	211,000	0	0	0	211,000
DS	1,955	0	0	0	0	0	1,955
GMR	0	0	31,650,000	0	0	0	31,650,000

TOTAL <N/A>	21,546,056	10,426,251	190,533,213	0	0	5,000,000	227,505,520
TOTAL 201032 5	21,546,056	10,426,251	190,533,213	0	0	5,000,000	227,505,520

ITEM NUMBER:201032 6 PROJECT DESCRIPTION:I-75 AT SR 64
DISTRICT:01

COUNTY:MANATEE

PROJECT LENGTH: 2.798MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	55,036	0	0	0	0	0	55,036

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	97,061	0	0	0	0	0	97,061

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	2,250,000	0	0	0	0	2,250,000

TOTAL <N/A>	152,097	2,250,000	0	0	0	0	2,402,097

FEDERAL PROJECT NUMBER: 0757 437 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1	150,256	0	0	0	0	150,257
DIH	118	0	0	0	0	0	118
EB	149,755	0	0	0	0	0	149,755
IMD	2,483	0	0	0	0	0	2,483
NHPP	1,055,792	0	0	0	0	0	1,055,792
SA	2,871,931	0	0	0	0	0	2,871,931

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	355,000	0	0	0	0	0	355,000

TOTAL 0757 437 I	4,435,080	150,256	0	0	0	0	4,585,336

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FEDERAL PROJECT NUMBER: 0757 443 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	26,105	0	0	0	0	0	26,105
ACNP	231,121	0	0	0	0	0	231,121
DI	20,000	0	0	0	0	0	20,000
NFP	1,918,769	0	0	0	0	0	1,918,769

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	312,580	39,992	0	0	0	0	352,572
DI	4,119,178	0	0	0	0	0	4,119,178
DS	100,000	0	0	0	0	0	100,000
NFP	38,219,517	560,558	0	0	0	0	38,780,075
TOTAL 0757 443 I	44,947,270	600,550	0	0	0	0	45,547,820
TOTAL 201032 6	49,534,447	3,000,806	0	0	0	0	52,535,253

ITEM NUMBER:201032 7 PROJECT DESCRIPTION:I-75 (SR 93) AT UNIVERSITY PARKWAY (MANATEE) *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,210	0	0	0	0	0	2,210

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	923,200	0	0	0	0	0	923,200
DIH	118	24,882	0	0	0	0	25,000
DS	4,658	0	0	0	0	0	4,658
TOTAL <N/A>	930,186	24,882	0	0	0	0	955,068
TOTAL 201032 7	930,186	24,882	0	0	0	0	955,068
TOTAL Project:	225,924,474	14,876,191	190,533,213	3,500,000	0	5,000,000	439,833,878

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ITEM NUMBER:408185 3 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,999,953	0	0	0	0	0	5,999,953
DIH	53,460	835	0	0	0	0	54,295
DS	2,459	0	0	0	0	0	2,459

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	176	0	0	0	0	0	176

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	875,000	225,000	0	0	0	1,100,000
TOTAL <N/A>	6,056,048	875,835	225,000	0	0	0	7,156,883
TOTAL 408185 3	6,056,048	875,835	225,000	0	0	0	7,156,883
TOTAL Project:	6,056,048	875,835	225,000	0	0	0	7,156,883

ITEM NUMBER:412673 1 PROJECT DESCRIPTION:MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 5.519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	1,594,237	25,181	0	0	703,981	774,379	3,097,778
DITS	1,053,437	490,665	577,220	639,983	0	0	2,761,305
TOTAL <N/A>	2,647,674	515,846	577,220	639,983	703,981	774,379	5,859,083
TOTAL 412673 1	2,647,674	515,846	577,220	639,983	703,981	774,379	5,859,083
TOTAL Project:	2,647,674	515,846	577,220	639,983	703,981	774,379	5,859,083

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ITEM NUMBER:413639 1 PROJECT DESCRIPTION:BRADENTON TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395
TOTAL <N/A>	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395
TOTAL 413639 1	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395
TOTAL Project:	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395

ITEM NUMBER:413640 1 PROJECT DESCRIPTION:HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	59,250	24,014	36,204	44,866	49,353	54,288	267,975
TOTAL <N/A>	59,250	24,014	36,204	44,866	49,353	54,288	267,975
TOTAL 413640 1	59,250	24,014	36,204	44,866	49,353	54,288	267,975
TOTAL Project:	59,250	24,014	36,204	44,866	49,353	54,288	267,975

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ITEM NUMBER:413642 1 PROJECT DESCRIPTION:PALMETTO TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	331,326	63,420	79,551	92,548	101,803	111,983	780,631
TOTAL <N/A>	331,326	63,420	79,551	92,548	101,803	111,983	780,631
TOTAL 413642 1	331,326	63,420	79,551	92,548	101,803	111,983	780,631
TOTAL Project:	331,326	63,420	79,551	92,548	101,803	111,983	780,631

ITEM NUMBER:414506 2 PROJECT DESCRIPTION:SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.091MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	720,381	0	0	0	0	0	720,381
DIH	52,390	2,442	0	0	0	0	54,832

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,566,209	0	0	0	0	0	4,566,209
DIH	11,715	8,285	0	0	0	0	20,000
DS	5,718	0	0	0	0	0	5,718

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	1,497,166	0	0	0	1,497,166
DDR	0	0	0	591,771	0	0	591,771
DSB1	0	2,165,722	2,053,453	0	0	0	4,219,175

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	26,376,537	26,376,537
DIH	0	0	0	0	0	85,575	85,575
DSB1	0	0	0	0	0	25,000,000	25,000,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,420,000	0	50,000	1,470,000
TOTAL <N/A>	5,356,413	2,176,449	3,550,619	2,011,771	0	51,512,112	64,607,364
TOTAL 414506 2	5,356,413	2,176,449	3,550,619	2,011,771	0	51,512,112	64,607,364
TOTAL Project:	5,356,413	2,176,449	3,550,619	2,011,771	0	51,512,112	64,607,364

ITEM NUMBER:419688 1 PROJECT DESCRIPTION:SR 55/US 301 AT HERNANDO DESOTO BRIDGE #130053 OVER MANATEE RIVER *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	110,402	0	0	0	0	0	110,402
DIH	8,799	0	0	0	0	0	8,799
DS	1,903	0	0	0	0	0	1,903

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,126,757	0	0	0	0	0	1,126,757
DIH	39,241	27,731	0	0	0	0	66,972
DS	44,120	0	0	0	0	0	44,120
TOTAL <N/A>	1,331,222	27,731	0	0	0	0	1,358,953
TOTAL 419688 1	1,331,222	27,731	0	0	0	0	1,358,953
TOTAL Project:	1,331,222	27,731	0	0	0	0	1,358,953

ITEM NUMBER:421921 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (13) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 421921 2	10,000	90,000	0	0	0	0	100,000

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ITEM NUMBER:421921 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (13) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 421921 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:421921 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (13) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	503	0	0	0	0	503
TOTAL <N/A>	0	503	0	0	0	0	503

FEDERAL PROJECT NUMBER: E172 132 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	193,530	0	0	0	0	0	193,530
DER	141,716	0	0	0	0	0	141,716
TOTAL E172 132 E	335,246	0	0	0	0	0	335,246
TOTAL 421921 4	335,246	503	0	0	0	0	335,749

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ITEM NUMBER:421921 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (13) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	11,736	0	0	0	0	11,736
TOTAL <N/A>	300	11,736	0	0	0	0	12,036

FEDERAL PROJECT NUMBER: E172 154 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,647	30,982	0	0	0	0	35,629
DER	15,353	0	0	0	0	0	15,353
TOTAL E172 154 E	20,000	30,982	0	0	0	0	50,982
TOTAL 421921 5	20,300	42,718	0	0	0	0	63,018
TOTAL Project:	385,546	213,221	0	0	0	0	598,767

ITEM NUMBER:429506 1 PROJECT DESCRIPTION:US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.247MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	118,914	0	0	0	0	0	118,914
DS	48,104	0	0	0	0	0	48,104
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	251,160	21,042	0	0	0	0	272,202

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,349	0	0	0	0	0	3,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,756	0	0	0	0	0	9,756
TOTAL <N/A>	431,283	21,042	0	0	0	0	452,325

FEDERAL PROJECT NUMBER: 3013 098 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	399,539	0	0	0	0	0	399,539
TOTAL 3013 098 P	399,539	0	0	0	0	0	399,539

FEDERAL PROJECT NUMBER: 3013 119 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,426,316	643,469	0	0	0	0	4,069,785
TOTAL 3013 119 P	3,426,316	643,469	0	0	0	0	4,069,785

FEDERAL PROJECT NUMBER: 3013 137 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,758	0	0	0	0	0	5,758
HSP	1,020,892	0	0	0	0	0	1,020,892
SA	52,497	0	0	0	0	0	52,497
TOTAL 3013 137 P	1,079,147	0	0	0	0	0	1,079,147
TOTAL 429506 1	5,336,285	664,511	0	0	0	0	6,000,796
TOTAL Project:	5,336,285	664,511	0	0	0	0	6,000,796

ITEM NUMBER:429866 1 PROJECT DESCRIPTION:14TH AVENUE WEST AT 17TH STREET WEST
DISTRICT:01 COUNTY:MANATEE

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 755 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALMETTO							
ACSU	472,293	0	0	0	0	0	472,293

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 0 627 0 0 0 0 627
TOTAL 8886 755 A 472,293 627 0 0 0 472,920
TOTAL 429866 1 472,293 627 0 0 0 472,920
TOTAL Project: 472,293 627 0 0 0 472,920

ITEM NUMBER:430204 1 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 274,948 2,026 0 0 0 276,974
DS 85,528 0 0 0 0 85,528
TOTAL <N/A> 360,476 2,026 0 0 0 362,502

FEDERAL PROJECT NUMBER: 8886 227 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 1,996,279 0 0 0 0 1,996,279
TALU 107,215 0 0 0 0 107,215
TOTAL 8886 227 A 2,103,494 0 0 0 0 2,103,494
TOTAL 430204 1 2,463,970 2,026 0 0 0 2,465,996

ITEM NUMBER:430204 2 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:REPLACE MOVABLE SPAN BRIDGE
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 6,391,223 1,950 0 0 0 6,393,173
DIH 41,909 8,268 0 0 0 50,177

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	56,217	2,556,128	0	0	2,612,345
DIH	0	0	20,000	176,748	0	0	196,748
DSB1	0	0	2,420,448	4,816,502	0	0	7,236,950
TOTAL <N/A>	6,433,132	10,218	2,496,665	7,549,378	0	0	16,489,393
TOTAL 430204 2	6,433,132	10,218	2,496,665	7,549,378	0	0	16,489,393
TOTAL Project:	8,897,102	12,244	2,496,665	7,549,378	0	0	18,955,389

ITEM NUMBER:431207 1	PROJECT DESCRIPTION:SR 70 FROM 301 BLVD/15TH ST E TO LOCKWOOD RIDGE ROAD	*NON-SIS*
DISTRICT:01	COUNTY:MANATEE	TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.480MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,044	0	0	0	0	0	108,044
DS	165,393	0	0	0	0	0	165,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,638,942	0	0	0	0	0	4,638,942
DIH	41,731	15,178	0	0	0	0	56,909
DS	53,193	0	0	0	0	0	53,193
TOTAL <N/A>	5,007,303	15,178	0	0	0	0	5,022,481
TOTAL 431207 1	5,007,303	15,178	0	0	0	0	5,022,481
TOTAL Project:	5,007,303	15,178	0	0	0	0	5,022,481

ITEM NUMBER:431350 2	PROJECT DESCRIPTION:15TH ST E/301 BLVD E FROM TALLEVAST RD TO US 41	*NON-SIS*
DISTRICT:01	COUNTY:MANATEE	TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.744MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	3,706,557	9,827,540	13,534,097
TOTAL <N/A>	0	0	0	0	3,706,557	9,827,540	13,534,097

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FEDERAL PROJECT NUMBER: 8886 804 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000,000	0	0	0	0	0	1,000,000
ACSU	821,403	0	0	0	0	0	0	821,403
SU	4,467,832	3,050	0	0	0	0	0	4,470,882
TOTAL 8886 804 A	5,289,235	1,003,050	0	0	0	0	0	6,292,285
TOTAL 431350 2	5,289,235	1,003,050	0	0	3,706,557	9,827,540	0	19,826,382
TOTAL Project:	5,289,235	1,003,050	0	0	3,706,557	9,827,540	0	19,826,382

ITEM NUMBER:431373 1 PROJECT DESCRIPTION:SR 70 FROM LOCKWOOD RIDGE ROAD TO TARA BLVD
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.298MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,788	0	0	0	0	0	0	21,788
DS	150,631	0	0	0	0	0	0	150,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,796	0	0	0	0	0	0	25,796
TOTAL <N/A>	198,215	0	0	0	0	0	0	198,215

FEDERAL PROJECT NUMBER: 1501 037 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	205,462	11,200	0	0	0	0	0	216,662
DDR	90,320	0	0	0	0	0	0	90,320
SA	4,765,458	0	0	0	0	0	0	4,765,458
TOTAL 1501 037 P	5,061,240	11,200	0	0	0	0	0	5,072,440
TOTAL 431373 1	5,259,455	11,200	0	0	0	0	0	5,270,655
TOTAL Project:	5,259,455	11,200	0	0	0	0	0	5,270,655

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ITEM NUMBER:432080 1 PROJECT DESCRIPTION:I-75 (SR 93) AT US 301 INTERCHANGE
DISTRICT:01 COUNTY:MANATEE
PROJECT LENGTH: 1.116MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	939,356	0	0	0	0	0	939,356
DIH	16,898	20,798	0	0	0	0	37,696
DS	71,776	0	0	0	0	0	71,776
TOTAL <N/A>	1,028,030	20,798	0	0	0	0	1,048,828
TOTAL 432080 1	1,028,030	20,798	0	0	0	0	1,048,828
TOTAL Project:	1,028,030	20,798	0	0	0	0	1,048,828

ITEM NUMBER:433142 1 PROJECT DESCRIPTION:10TH AVENUE FROM RIVERSIDE DRIVE TO 17TH STREET
DISTRICT:01 COUNTY:MANATEE

TYPE OF WORK:PD&E/EMO STUDY

NON-SIS

PROJECT LENGTH: 1.126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 958 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	998,008	0	0	0	0	0	998,008
SU	13,348	1,905	0	0	0	0	15,253
TOTAL 8886 958 A	1,011,356	1,905	0	0	0	0	1,013,261
TOTAL 433142 1	1,011,356	1,905	0	0	0	0	1,013,261

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ITEM NUMBER:433142 2 PROJECT DESCRIPTION:10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 1.126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	80,000	0	0	0	0	80,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	50,000	0	0	0	0	50,000

TOTAL <N/A>	0	130,000	0	0	0	0	130,000

TOTAL 433142 2	0	130,000	0	0	0	0	130,000

TOTAL Project:	1,011,356	131,905	0	0	0	0	1,143,261

ITEM NUMBER:433213 1 PROJECT DESCRIPTION:MORGAN JOHNSON ROAD FROM RIVERSIDE TERRACE TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .657MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	15,837	0	0	0	0	15,837

TOTAL D118 095 B	0	15,837	0	0	0	0	15,837

FEDERAL PROJECT NUMBER: 8886 789 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	52,777	0	0	0	0	0	52,777

TALU	140,828	2,727	0	0	0	0	143,555

TOTAL 8886 789 A	193,605	2,727	0	0	0	0	196,332

TOTAL 433213 1	193,605	18,564	0	0	0	0	212,169

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ITEM NUMBER:433213 2 PROJECT DESCRIPTION:MORGAN JOHNSON FROM 18TH AVENUE EAST TO 13TH AVENUE EAST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
ACTA	0	463,297	0	0	0	0	463,297
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	464,297	0	0	0	0	464,297
TOTAL 433213 2	0	464,297	0	0	0	0	464,297
TOTAL Project:	193,605	482,861	0	0	0	0	676,466

ITEM NUMBER:433547 1 PROJECT DESCRIPTION:US 41 BUSINESS AT 3RD AVENUE WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,737	0	0	0	0	0	9,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,148	0	0	0	0	0	3,148
TOTAL <N/A>	12,885	0	0	0	0	0	12,885

FEDERAL PROJECT NUMBER: 3013 150 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	67,992	0	0	0	0	0	67,992
SU	119,005	5,995	0	0	0	0	125,000
TOTAL 3013 150 P	186,997	5,995	0	0	0	0	192,992
TOTAL 433547 1	199,882	5,995	0	0	0	0	205,877

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ITEM NUMBER:433547 2 PROJECT DESCRIPTION:3RD AVENUE WEST AT US 41 BUSINESS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .082MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	6,624	0	0	0	0	0	6,624
TOTAL <N/A>	6,624	0	0	0	0	0	6,624

FEDERAL PROJECT NUMBER: D118 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	237,885	0	0	0	0	0	237,885
SU	10,179	4,964	0	0	0	0	15,143
TOTAL D118 010 B	248,064	4,964	0	0	0	0	253,028
TOTAL 433547 2	254,688	4,964	0	0	0	0	259,652

ITEM NUMBER:436509 1 PROJECT DESCRIPTION:US 41 BUSINESS (9TH STREET WEST) FROM 3RD AVENUE TO MANATEE AVE (SR64) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,101	0	0	0	0	0	334,101
DIH	12,037	157	0	0	0	0	12,194
DS	11,531	0	0	0	0	0	11,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,191	0	0	0	0	0	845,191
DIH	108	19,892	0	0	0	0	20,000
DS	3,890	0	0	0	0	0	3,890

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LF	30,560	0	0	0	0	0	30,560
TOTAL <N/A>	1,237,418	20,049	0	0	0	0	1,257,467
TOTAL 436509 1	1,237,418	20,049	0	0	0	0	1,257,467
TOTAL Project:	1,691,988	31,008	0	0	0	0	1,722,996

ITEM NUMBER:433592 1 PROJECT DESCRIPTION:US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK

PROJECT LENGTH: 3.032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	14,326	0	0	0	0	0	14,326

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,916,256	0	0	0	2,916,256
DIH	0	0	424,360	0	0	0	424,360
DSB1	0	2,145,670	2,052,469	0	0	0	4,198,139

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	17,287	0	0	17,287
DS	9,793	0	0	0	0	0	9,793
SU	0	0	0	3,567,540	0	0	3,567,540

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	35,000	100,000	0	0	135,000

TOTAL <N/A>	24,119	2,145,670	5,428,085	3,684,827	0	0	11,282,701

FEDERAL PROJECT NUMBER: 3013 151 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	197,631	0	0	0	0	0	197,631

TALU	1,417,377	4,999	0	0	0	0	1,422,376

TOTAL 3013 151 P	1,615,008	4,999	0	0	0	0	1,620,007

TOTAL 433592 1	1,639,127	2,150,669	5,428,085	3,684,827	0	0	12,902,708

TOTAL Project:	1,639,127	2,150,669	5,428,085	3,684,827	0	0	12,902,708

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ITEM NUMBER:434026 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM N OF I-275 TO MANATEE/HILLSBOROUGH COUNTY LINE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 5.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,475	0	0	0	0	0	1,475
DIH	23,511	0	0	0	0	0	23,511
DITS	50,000	0	0	0	0	0	50,000
DS	95,808	0	0	0	0	0	95,808

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	122,285	3,821	0	0	0	0	126,106
DITS	3,292,601	119,392	0	0	0	0	3,411,993
DS	8,645	0	0	0	0	0	8,645

TOTAL <N/A>	3,594,325	123,213	0	0	0	0	3,717,538
TOTAL 434026 1	3,594,325	123,213	0	0	0	0	3,717,538
TOTAL Project:	3,594,325	123,213	0	0	0	0	3,717,538

ITEM NUMBER:434354 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (13) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	514	0	0	0	0	514
TOTAL <N/A>	0	514	0	0	0	0	514

FEDERAL PROJECT NUMBER: E172 097 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	1,197	0	0	0	0	0	1,197
DER	75,289	0	0	0	0	0	75,289

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	7,980	0	0	0	0	0	0	7,980
DER	119,926	0	0	0	0	0	0	119,926
TOTAL E172 097 E	204,392	0	0	0	0	0	0	204,392
TOTAL 434354 2	204,392	514	0	0	0	0	0	204,906
TOTAL Project:	204,392	514	0	0	0	0	0	204,906

ITEM NUMBER:434451 2 PROJECT DESCRIPTION:CENTRAL MANATEE NETWORK ALTERNATIVES ANALYSIS PHASES II AND III *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

PROJECT LENGTH: .111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 019 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	461,248	752	0	0	0	0	0	462,000
SU	1,513,072	0	0	0	0	0	0	1,513,072
TOTAL D117 019 B	1,974,320	752	0	0	0	0	0	1,975,072
TOTAL 434451 2	1,974,320	752	0	0	0	0	0	1,975,072
TOTAL Project:	1,974,320	752	0	0	0	0	0	1,975,072

ITEM NUMBER:434505 1 PROJECT DESCRIPTION:US 301 AT SR 70 *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,999	0	0	0	0	0	0	3,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,889	0	0	0	0	0	0	15,889
TOTAL <N/A>	19,888	0	0	0	0	0	0	19,888

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FEDERAL PROJECT NUMBER: D117 020 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,972	0	0	0	0	0	5,972
SA	4,028	0	0	0	0	0	4,028
TOTAL D117 020 B	10,000	0	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: 1501 038 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	188,190	0	0	0	0	0	188,190
SA	20,520	2	0	0	0	0	20,522
TOTAL 1501 038 P	208,710	2	0	0	0	0	208,712

FEDERAL PROJECT NUMBER: 1501 040 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,883	0	0	0	0	0	29,883
HSP	722,656	0	0	0	0	0	722,656
SA	35,992	822	0	0	0	0	36,814
TOTAL 1501 040 P	788,531	822	0	0	0	0	789,353
TOTAL 434505 1	1,027,129	824	0	0	0	0	1,027,953
TOTAL Project:	1,027,129	824	0	0	0	0	1,027,953

ITEM NUMBER:434929 1	PROJECT DESCRIPTION:I-75 S OF MOCCASIN WALLOW RD TO HILLSBOROUGH C/L	*SIS*
DISTRICT:01	COUNTY:MANATEE	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 4.857MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	446,361	0	0	0	0	0	446,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,825	0	0	0	0	0	43,825
TOTAL <N/A>	490,186	0	0	0	0	0	490,186

FEDERAL PROJECT NUMBER: 0757 441 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	2,575	0	0	0	0	2,576

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	NHPP	28,941	0	0	0	0	0	28,941
TOTAL 0757 441 I		28,942	2,575	0	0	0	0	31,517

FEDERAL PROJECT NUMBER: 0757 444 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	341,839	11,617	0	0	0	0	353,456
	DS	414,630	0	0	0	0	0	414,630
	NHPP	7,554,528	0	0	0	0	0	7,554,528
TOTAL 0757 444 I		8,310,997	11,617	0	0	0	0	8,322,614
TOTAL 434929 1		8,830,125	14,192	0	0	0	0	8,844,317
TOTAL Project:		8,830,125	14,192	0	0	0	0	8,844,317

ITEM NUMBER:434943 1 PROJECT DESCRIPTION:SR789 FROM 27TH ST TO SR 64 *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .843MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	51,847	0	0	0	0	0	51,847
TOTAL <N/A>		51,847	0	0	0	0	0	51,847

FEDERAL PROJECT NUMBER: 0951 669 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SE	190,105	0	0	0	0	0	190,105
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SE	15,150	0	0	0	0	0	15,150
TOTAL 0951 669 U		205,255	0	0	0	0	0	205,255

FEDERAL PROJECT NUMBER: 0951 679 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	0	359	0	0	0	0	359
	DDR	6,285	0	0	0	0	0	6,285
	SU	482,738	0	0	0	0	0	482,738
TOTAL 0951 679 U		489,023	359	0	0	0	0	489,382
TOTAL 434943 1		746,125	359	0	0	0	0	746,484
TOTAL Project:		746,125	359	0	0	0	0	746,484

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ITEM NUMBER:435038 2 PROJECT DESCRIPTION:MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .802MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	97,099	0	0	97,099
DIH	191	0	0	0	0	0	191

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	2,272,581	0	2,272,581
DIH	0	0	0	0	44,400	0	44,400

TOTAL <N/A>	191	0	0	97,099	2,316,981	0	2,414,271
TOTAL 435038 2	191	0	0	97,099	2,316,981	0	2,414,271
TOTAL Project:	191	0	0	97,099	2,316,981	0	2,414,271

ITEM NUMBER:435090 1 PROJECT DESCRIPTION:SR 70 (15TH STREET E) AT 9TH AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUNDAABOUT
PROJECT LENGTH: .136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	61,415	0	0	0	0	0	61,415

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	293,447	29,345	0	0	0	0	322,792

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,450	0	0	0	0	0	4,450

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	75,000	0	0	0	0	75,000

TOTAL <N/A>	359,312	104,345	0	0	0	0	463,657

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FEDERAL PROJECT NUMBER: D117 099 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 697 0 0

0 0 0 697

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU 2,511,140 14,907 0
DDR 45,883 0 0
LF 5,869 0 0

0 0 0 2,526,047
0 0 0 45,883
0 0 0 5,869
0 0 0 2,578,496

TOTAL D117 099 B 2,563,589 14,907 0

FEDERAL PROJECT NUMBER: D118 072 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU 20,000 0 0

TOTAL D118 072 B 20,000 0 0

0 0 0 20,000
0 0 0 20,000

FEDERAL PROJECT NUMBER: 8886 519 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 790,684 6,726 0

TOTAL 8886 519 A 790,684 6,726 0

0 0 0 797,410
0 0 0 797,410

FEDERAL PROJECT NUMBER: 8886 908 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU 550,831 0 0
DDR 283,283 0 0
DS 52 0 0
SU 269,078 0 0

TOTAL 8886 908 A 1,103,244 0 0

TOTAL 435090 1 4,836,829 125,978 0

TOTAL Project: 4,836,829 125,978 0

0 0 0 550,831
0 0 0 283,283
0 0 0 52
0 0 0 269,078
0 0 0 1,103,244
0 0 0 4,962,807
0 0 0 4,962,807

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ITEM NUMBER:435113 2 PROJECT DESCRIPTION:63RD AVE E AT 33RD STREET E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
SU	0	0	0	1,001,000	0	0	1,001,000
TOTAL <N/A>	0	0	0	1,001,000	0	0	1,001,000
TOTAL 435113 2	0	0	0	1,001,000	0	0	1,001,000
TOTAL Project:	0	0	0	1,001,000	0	0	1,001,000

ITEM NUMBER:435120 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD AT 69TH ST E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .243MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,130	0	0	0	0	0	13,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	39,528	42,304	0	0	0	0	81,832
TOTAL <N/A>	52,658	42,304	0	0	0	0	94,962

FEDERAL PROJECT NUMBER: 8886 708 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	236,428	0	0	0	0	0	236,428
TOTAL 8886 708 A	236,428	0	0	0	0	0	236,428

FEDERAL PROJECT NUMBER: 8886 863 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	18,572	453	0	0	0	0	19,025

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SU	918,554	5,382	0	0	0	0	923,936
TOTAL 8886 863 A	937,126	5,835	0	0	0	0	942,961
TOTAL 435120 1	1,226,212	48,139	0	0	0	0	1,274,351
TOTAL Project:	1,226,212	48,139	0	0	0	0	1,274,351

ITEM NUMBER:435136 1 PROJECT DESCRIPTION:SR 64 FROM MARTINIQUE DR TO EAST OF 107TH CT WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,384	0	0	0	0	0	16,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,096	0	0	0	0	0	2,096
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,000	0	0	0	0	0	18,000
TOTAL <N/A>	36,480	0	0	0	0	0	36,480

FEDERAL PROJECT NUMBER: D117 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	662,168	80,585	0	0	0	0	742,753
DDR	34,027	0	0	0	0	0	34,027
TOTAL D117 044 B	696,195	80,585	0	0	0	0	776,780

FEDERAL PROJECT NUMBER: 1601 067 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	30,629	0	0	0	0	0	30,629
TOTAL 1601 067 P	30,629	0	0	0	0	0	30,629
TOTAL 435136 1	763,304	80,585	0	0	0	0	843,889
TOTAL Project:	763,304	80,585	0	0	0	0	843,889

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ITEM NUMBER:435286 1 PROJECT DESCRIPTION:US 301 AT ERIE RD/OLD TAMPA HWY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	162	0	0	0	0	0	162

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	574,654	0	0	0	0	574,654
DIH	0	20,560	0	0	0	0	20,560

TOTAL <N/A>	162	595,214	0	0	0	0	595,376

FEDERAL PROJECT NUMBER: D117 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	158,524	4,052	0	0	0	0	162,576
SU	54,519	865	0	0	0	0	55,384

TOTAL D117 103 B	213,043	4,917	0	0	0	0	217,960

TOTAL 435286 1	213,205	600,131	0	0	0	0	813,336

TOTAL Project:	213,205	600,131	0	0	0	0	813,336

ITEM NUMBER:435349 1 PROJECT DESCRIPTION:US 41 GREEN BRIDGE MULTI-USE PATH *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,134	0	0	0	0	0	7,134

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	426	0	0	0	0	0	426

TOTAL <N/A>	7,560	0	0	0	0	0	7,560

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FEDERAL PROJECT NUMBER: D117 021 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	9,541	0	0	0	0	0	9,541
TOTAL D117 021 B	9,541	0	0	0	0	0	9,541

FEDERAL PROJECT NUMBER: D117 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	1,462,461	0	0	0	0	0	1,462,461
DDR	35,000	0	0	0	0	0	35,000
TALT	13,263	7,150	0	0	0	0	20,413
TOTAL D117 055 B	1,510,724	7,150	0	0	0	0	1,517,874

FEDERAL PROJECT NUMBER: D118 105 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	16,358	0	0	0	0	0	16,358
TOTAL D118 105 B	16,358	0	0	0	0	0	16,358

FEDERAL PROJECT NUMBER: 3013 149 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	78,369	0	0	0	0	0	78,369
TALU	251,707	1,901	0	0	0	0	253,608
TOTAL 3013 149 P	330,076	1,901	0	0	0	0	331,977
TOTAL 435349 1	1,874,259	9,051	0	0	0	0	1,883,310
TOTAL Project:	1,874,259	9,051	0	0	0	0	1,883,310

ITEM NUMBER:435369 1 PROJECT DESCRIPTION:MOCCASIN WALLOW ROAD AT US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	48,302	0	0	0	0	48,302
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	98,302	0	0	0	0	98,302

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FEDERAL PROJECT NUMBER: 8886 709 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	305,921	3,460	0	0	0	0	309,381
TOTAL 8886 709 A	305,921	3,460	0	0	0	0	309,381

FEDERAL PROJECT NUMBER: 8886 876 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	45,213	0	0	0	0	0	45,213
TOTAL 8886 876 A	45,213	0	0	0	0	0	45,213

FEDERAL PROJECT NUMBER: 8886 877 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	308,584	0	0	0	0	308,584
SU	0	106,617	0	0	0	0	106,617
TOTAL 8886 877 A	0	415,201	0	0	0	0	415,201
TOTAL 435369 1	351,134	516,963	0	0	0	0	868,097
TOTAL Project:	351,134	516,963	0	0	0	0	868,097

ITEM NUMBER:436299 1 PROJECT DESCRIPTION:I-275 SB TO I-75 NB DECK REPLACEMENT
DISTRICT:01 COUNTY:MANATEE
PROJECT LENGTH: .585MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	299,565	0	0	0	0	0	299,565
DIH	14,632	2,972	0	0	0	0	17,604
DS	7,184	0	0	0	0	0	7,184

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,066,042	0	0	0	0	0	9,066,042
DIH	3,922	16,078	0	0	0	0	20,000
DS	5,137	0	0	0	0	0	5,137

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	9,396,482	319,050	0	0	0	0	9,715,532
TOTAL 436299 1	9,396,482	319,050	0	0	0	0	9,715,532
TOTAL Project:	9,396,482	319,050	0	0	0	0	9,715,532

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ITEM NUMBER:436321 1 PROJECT DESCRIPTION:I 75 (SR 93) SOUTH OF UNIVERSITY BLVD NORTH OF US 301 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: 11.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	1,329,900	0	311,500	0	0	0	1,641,400
DS	359,000	0	0	0	0	0	359,000
TOTAL <N/A>	1,688,900	0	311,500	0	0	0	2,000,400
TOTAL 436321 1	1,688,900	0	311,500	0	0	0	2,000,400
TOTAL Project:	1,688,900	0	311,500	0	0	0	2,000,400

ITEM NUMBER:436415 1 PROJECT DESCRIPTION:SR 789 OVER LONGBOAT KEY PASS BRIDGE NUMBER 130057 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	142,524	0	0	0	0	0	142,524
DIH	6,273	3,727	0	0	0	0	10,000
DS	997	0	0	0	0	0	997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,365,683	0	0	0	0	3,365,683
DIH	0	10,280	0	0	0	0	10,280
DS	10,887	0	0	0	0	0	10,887
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	160,681	3,449,690	0	0	0	0	3,610,371
TOTAL 436415 1	160,681	3,449,690	0	0	0	0	3,610,371
TOTAL Project:	160,681	3,449,690	0	0	0	0	3,610,371

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ITEM NUMBER:436514 1 PROJECT DESCRIPTION:CITY OF BRADENTON SIDEWALKS TO SCHOOLS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 694 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON

ACTU	373,477	0	0	0	0	0	373,477
TALU	503,827	0	0	0	0	0	503,827

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	905	0	0	0	0	905
TOTAL 8886 694 A	877,304	905	0	0	0	0	878,209
TOTAL 436514 1	877,304	905	0	0	0	0	878,209
TOTAL Project:	877,304	905	0	0	0	0	878,209

ITEM NUMBER:436546 1 PROJECT DESCRIPTION:SR 70 FROM US 41 TO 540' EAST OF US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,246	0	0	0	0	0	12,246

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	493	0	0	0	0	0	493
TOTAL <N/A>	12,739	0	0	0	0	0	12,739

FEDERAL PROJECT NUMBER: D117 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,094	0	0	0	0	0	6,094
HSP	141,129	10,483	0	0	0	0	151,612
SA	16,374	5,285	0	0	0	0	21,659
TOTAL D117 029 B	163,597	15,768	0	0	0	0	179,365

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FEDERAL PROJECT NUMBER: 1501 039 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	453	0	0	0	0	454
DIH	125	0	0	0	0	0	125
HSP	45,319	0	0	0	0	0	45,319
SA	9,547	0	0	0	0	0	9,547
TOTAL 1501 039 P	54,992	453	0	0	0	0	55,445
TOTAL 436546 1	231,328	16,221	0	0	0	0	247,549
TOTAL Project:	231,328	16,221	0	0	0	0	247,549

ITEM NUMBER:436551 1 PROJECT DESCRIPTION:SR 684 FROM EAST OF 119TH ST WEST TO 86TH ST WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SKID HAZARD OVERLAY
PROJECT LENGTH: 2.306MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,546	634	0	0	0	0	18,180
DS	2,554	0	0	0	0	0	2,554
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	324,558	0	0	0	0	324,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,624,123	0	0	0	0	1,624,123
DDR	0	35,999	0	0	0	0	35,999
DS	0	2,752,572	0	0	0	0	2,752,572
SA	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	20,100	4,758,446	0	0	0	0	4,778,546

FEDERAL PROJECT NUMBER: D117 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	378,911	0	0	0	0	0	378,911
TOTAL D117 028 B	378,911	0	0	0	0	0	378,911
TOTAL 436551 1	399,011	4,758,446	0	0	0	0	5,157,457

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ITEM NUMBER:436551 2 PROJECT DESCRIPTION:SR 684 AT 119TH ST WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 436551 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	399,011	4,759,446	0	0	0	0	5,158,457

ITEM NUMBER:436676 1 PROJECT DESCRIPTION:SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	412,383	0	0	0	412,383
SN	0	0	1,742,617	0	0	0	1,742,617
TOTAL <N/A>	0	0	2,155,000	0	0	0	2,155,000
TOTAL 436676 1	0	0	2,155,000	0	0	0	2,155,000
TOTAL Project:	0	0	2,155,000	0	0	0	2,155,000

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ITEM NUMBER:436682 1 PROJECT DESCRIPTION:SR 43 (10TH STREET) FROM 6TH AVENUE DR W. TO 2ND AVENUE W. *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .328MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000
DIH	19,416	541	0	0	0	0	19,957
DS	182,499	0	0	0	0	0	182,499

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	500,000	150,000	0	0	0	0	650,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,290,476	0	0	0	0	1,290,476
DIH	0	20,540	0	0	0	0	20,540
DS	176	0	0	0	0	0	176

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	65,000	0	0	0	0	65,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,000	50,000	0	0	0	0	70,000

TOTAL <N/A>	722,091	1,616,557	0	0	0	0	2,338,648
TOTAL 436682 1	722,091	1,616,557	0	0	0	0	2,338,648
TOTAL Project:	722,091	1,616,557	0	0	0	0	2,338,648

ITEM NUMBER:436684 1 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM E OF 7TH STREET W TO E OF 5TH STREET W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	137,134	0	0	0	0	0	137,134

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DIH	9,102	1,015	0	0	0	0	10,117
DS	32,679	0	0	0	0	0	32,679
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,305	0	0	0	0	0	285,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	377,256	0	0	0	0	0	377,256
DIH	5,339	4,911	0	0	0	0	10,250
DS	205	0	0	0	0	0	205
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	847,020	30,926	0	0	0	0	877,946
TOTAL 436684 1	847,020	30,926	0	0	0	0	877,946
TOTAL Project:	847,020	30,926	0	0	0	0	877,946

ITEM NUMBER:436924 1 PROJECT DESCRIPTION:SR 70 @ 30TH STREET EAST *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 436924 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:436982 1 PROJECT DESCRIPTION:51ST STREET WEST AT 53RD AVENUE WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	294,513	0	0	0	294,513
TOTAL <N/A>	0	0	294,513	0	0	0	294,513

FEDERAL PROJECT NUMBER: D118 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	204,499	0	0	0	0	0	204,499
SU	1,386	3,614	0	0	0	0	5,000
TOTAL D118 024 B	205,885	3,614	0	0	0	0	209,499
TOTAL 436982 1	205,885	3,614	294,513	0	0	0	504,012
TOTAL Project:	205,885	3,614	294,513	0	0	0	504,012

ITEM NUMBER:436983 1 PROJECT DESCRIPTION:BLACKSTONE PARK AT 14TH AVE W, 23RD ST W & BUSINESS 41 (VALENCIA DR) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .908MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 110 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	443,704	0	0	0	0	0	443,704
SU	2,262	8,008	0	0	0	0	10,270
TOTAL D117 110 B	445,966	8,008	0	0	0	0	453,974

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FEDERAL PROJECT NUMBER: 8886 776 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	172,730	3,345	0	0	0	0	176,075
TOTAL 8886 776 A	172,730	3,345	0	0	0	0	176,075
TOTAL 436983 1	618,696	11,353	0	0	0	0	630,049
TOTAL Project:	618,696	11,353	0	0	0	0	630,049

ITEM NUMBER:437082 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM I-275 INTERCHANGE TO CR 683 MOCCASIN WALLOW *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.410MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,455	0	0	0	0	0	10,455
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,699,575	0	0	0	0	0	4,699,575
DIH	69,673	23,357	0	0	0	0	93,030
DS	77,985	0	0	0	0	0	77,985
TOTAL <N/A>	4,857,688	23,357	0	0	0	0	4,881,045
TOTAL 437082 1	4,857,688	23,357	0	0	0	0	4,881,045
TOTAL Project:	4,857,688	23,357	0	0	0	0	4,881,045

ITEM NUMBER:437106 1 PROJECT DESCRIPTION:MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
DS	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000
TOTAL <N/A>	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000
TOTAL 437106 1	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000
TOTAL Project:	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000

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ITEM NUMBER:437145 1 PROJECT DESCRIPTION:SR 684 (CORTEZ ROAD) AT 43RD STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	982	0	0	0	0	982
DS	1,592	0	0	0	0	0	1,592

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

DIH	18	0	0	0	0	0	18
LFP	31,350	0	0	0	0	0	31,350
TRIP	31,350	0	0	0	0	0	31,350

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

DIH	0	1,000	0	0	0	0	1,000
LFP	240,300	0	0	0	0	0	240,300
TRIP	177,631	0	0	0	0	0	177,631
TRWR	62,669	0	0	0	0	0	62,669

TOTAL <N/A>	544,910	1,982	0	0	0	0	546,892
TOTAL 437145 1	544,910	1,982	0	0	0	0	546,892
TOTAL Project:	544,910	1,982	0	0	0	0	546,892

ITEM NUMBER:437714 1 PROJECT DESCRIPTION:US 41 (SR 45/USB41) FROM N OF BAYSHORE GARDENS PKWY TO S OF 60TH AVE W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,309	234	0	0	0	0	18,543
DS	12,995	0	0	0	0	0	12,995

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	161,810	0	0	0	0	0	161,810

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DIH	7,617	18,254	0	0	0	0	25,871
DS	139	0	0	0	0	0	139
TOTAL <N/A>	200,870	18,488	0	0	0	0	219,358
TOTAL 437714 1	200,870	18,488	0	0	0	0	219,358
TOTAL Project:	200,870	18,488	0	0	0	0	219,358

ITEM NUMBER:437973 1 PROJECT DESCRIPTION:I-275 AT SKYWAY REST AREA
DISTRICT:01 COUNTY:MANATEE

TYPE OF WORK:REST AREA

SIS

PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	210	0	0	0	0	0	210
DSB1	85,168	0	0	0	0	0	85,168

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,619	0	0	0	0	0	1,619
DSB1	8,462,019	233,034	0	0	0	0	8,695,053
TOTAL <N/A>	8,549,016	233,034	0	0	0	0	8,782,050
TOTAL 437973 1	8,549,016	233,034	0	0	0	0	8,782,050

ITEM NUMBER:437973 2 PROJECT DESCRIPTION:I-275 AT SKYWAY REST AREA
DISTRICT:01 COUNTY:MANATEE

TYPE OF WORK:LANDSCAPING

SIS

PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,176	2,824	0	0	0	0	5,000
DS	29,022	0	0	0	0	0	29,022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,550	0	0	0	10,550

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DSB1          0          0      251,960          0          0          0      251,960
TOTAL <N/A>    31,198      2,824      262,510          0          0          0      296,532
TOTAL 437973 2 31,198      2,824      262,510          0          0          0      296,532
TOTAL Project: 8,580,214    235,858      262,510          0          0          0      9,078,582
```

ITEM NUMBER:438062 1 PROJECT DESCRIPTION:SR 43 (US 301) FROM 2ND AVENUE TO W. OF 51ST AVE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	38,073	4,020	0	0	0	0	42,093
DS	461,761	0	0	0	0	0	461,761

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	6,861,137	0	0	0	0	6,861,137
DIH	0	51,400	0	0	0	0	51,400
DS	6,498	31,941	0	0	0	0	38,439

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	526,332	6,998,498	0	0	0	0	7,524,830
TOTAL 438062 1	526,332	6,998,498	0	0	0	0	7,524,830
TOTAL Project:	526,332	6,998,498	0	0	0	0	7,524,830

ITEM NUMBER:438086 1 PROJECT DESCRIPTION:13TH AVENUE WEST AT US 301/US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	490,112	0	0	490,112

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 0 20,000 50,000 0 0 70,000
TOTAL <N/A> 0 0 20,000 540,112 0 0 560,112

FEDERAL PROJECT NUMBER: D118 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 155,068 0 0 0 0 0 155,068
SU 2,395 7,605 0 0 0 0 10,000
TOTAL D118 041 B 157,463 7,605 0 0 0 0 165,068
TOTAL 438086 1 157,463 7,605 20,000 540,112 0 0 725,180
TOTAL Project: 157,463 7,605 20,000 540,112 0 0 725,180

ITEM NUMBER:438374 1 PROJECT DESCRIPTION:US 41 FROM 301 BLVD TO 21ST AVE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 1.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 11,140 567 0 0 0 0 11,707
DS 42,793 0 0 0 0 0 42,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 264 0 0 0 0 0 264
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 100,000 0 0 0 0 100,000
TOTAL <N/A> 54,197 100,567 0 0 0 0 154,764

FEDERAL PROJECT NUMBER: D118 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 1,016,400 0 0 0 0 1,016,400
DDR 0 51,660 0 0 0 0 51,660
SA 0 30,840 0 0 0 0 30,840
TOTAL D118 059 B 0 1,098,900 0 0 0 0 1,098,900

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FEDERAL PROJECT NUMBER: 3013 152 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	219,829	0	0	0	0	0	219,829
TOTAL 3013 152 P	219,829	0	0	0	0	0	219,829
TOTAL 438374 1	274,026	1,199,467	0	0	0	0	1,473,493
TOTAL Project:	274,026	1,199,467	0	0	0	0	1,473,493

ITEM NUMBER:438528 1 PROJECT DESCRIPTION:I-275 AT SUNSHINE SKYWAY SEAWALL *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,361	0	0	0	0	0	2,361
DSB1	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	4,803,173	90,471	0	0	0	0	4,893,644
TOTAL <N/A>	4,855,534	90,471	0	0	0	0	4,946,005
TOTAL 438528 1	4,855,534	90,471	0	0	0	0	4,946,005
TOTAL Project:	4,855,534	90,471	0	0	0	0	4,946,005

ITEM NUMBER:438595 1 PROJECT DESCRIPTION:I-275 AT I-75 (SR 93) *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,901	2,713	0	0	0	0	23,614
DS	133,122	0	0	0	0	0	133,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	503,720	0	0	0	0	503,720

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DIH	0	10,280	0	0	0	0	10,280
DS	147	0	0	0	0	0	147
TOTAL <N/A>	154,170	516,713	0	0	0	0	670,883
TOTAL 438595 1	154,170	516,713	0	0	0	0	670,883
TOTAL Project:	154,170	516,713	0	0	0	0	670,883

ITEM NUMBER:438870 1 PROJECT DESCRIPTION:MANATEE COUNTY SR 70 ASCT *SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

PROJECT LENGTH: 9.209MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ASCT 001 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	942	0	0	0	0	942
TSM	0	145,300	0	0	0	0	145,300

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

LF	200,000	0	0	0	0	0	200,000
SA	58	0	0	0	0	0	58
TSM	854,700	0	0	0	0	0	854,700
TOTAL ASCT 001 A	1,054,758	146,242	0	0	0	0	1,201,000
TOTAL 438870 1	1,054,758	146,242	0	0	0	0	1,201,000
TOTAL Project:	1,054,758	146,242	0	0	0	0	1,201,000

ITEM NUMBER:438992 1 PROJECT DESCRIPTION:SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	0	215,000	0	0	215,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	0	115,812	115,812
TOTAL <N/A>	0	0	0	215,000	0	115,812	330,812
TOTAL 438992 1	0	0	0	215,000	0	115,812	330,812
TOTAL Project:	0	0	0	215,000	0	115,812	330,812

ITEM NUMBER:438995 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 64 *SIS*
DISTRICT:01 COUNTY:MANATEE
PROJECT LENGTH: .807MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,108,025	0	0	1,108,025
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	10,000	0	1,118,835	0	0	1,128,835
TOTAL 438995 1	0	10,000	0	1,118,835	0	0	1,128,835
TOTAL Project:	0	10,000	0	1,118,835	0	0	1,128,835

ITEM NUMBER:439013 1 PROJECT DESCRIPTION:BUSINESS 41 (8TH AVE) FROM 14TH STREET WEST TO 9TH STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE
PROJECT LENGTH: .223MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,899	366	0	0	0	0	23,265
DS	184,063	0	0	0	0	0	184,063
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
DIH	0	124,342	0	0	0	0	124,342
DS	537,195	0	0	0	0	0	537,195

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,817	0	0	0	0	0	64,817
TOTAL <N/A>	808,974	124,708	0	0	0	0	933,682
TOTAL 439013 1	808,974	124,708	0	0	0	0	933,682
TOTAL Project:	808,974	124,708	0	0	0	0	933,682

ITEM NUMBER:439423 1	PROJECT DESCRIPTION:SR 55 FROM US 41 TO TERRA CEIA ROAD						*NON-SIS*
DISTRICT:01	COUNTY:MANATEE					TYPE OF WORK:RESURFACING	
	PROJECT LENGTH: 2.383MI						

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,195	4,805	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	1,869,888	0	0	0	1,869,888
DDR	0	0	797,580	0	0	0	797,580
NHRE	0	0	5,034,505	0	0	0	5,034,505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	100,000	0	0	0	140,000
TOTAL <N/A>	5,195	44,805	7,801,973	0	0	0	7,851,973
TOTAL 439423 1	5,195	44,805	7,801,973	0	0	0	7,851,973
TOTAL Project:	5,195	44,805	7,801,973	0	0	0	7,851,973

ITEM NUMBER:439432 1	PROJECT DESCRIPTION:SR 43 FROM MOCCASIN WALLOW TO HILLSBORO CNTY LINE						*NON-SIS*
DISTRICT:01	COUNTY:MANATEE					TYPE OF WORK:RESURFACING	
	PROJECT LENGTH: 4.370MI						

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,251	749	0	0	0	0	20,000
DS	129,290	0	0	0	0	0	129,290

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	497,214	0	0	0	497,214
NHRE	0	0	3,119,999	0	0	0	3,119,999
SA	0	0	42,200	0	0	0	42,200
TOTAL <N/A>	148,541	749	3,659,413	0	0	0	3,808,703
TOTAL 439432 1	148,541	749	3,659,413	0	0	0	3,808,703
TOTAL Project:	148,541	749	3,659,413	0	0	0	3,808,703

ITEM NUMBER:439515 1	PROJECT DESCRIPTION:SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #139003	*SIS*
DISTRICT:01	COUNTY:MANATEE	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.284MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	0	0	4,418,404	0	0	0	4,418,404
TOTAL <N/A>	0	0	4,418,404	0	0	0	4,418,404
TOTAL 439515 1	0	0	4,418,404	0	0	0	4,418,404
TOTAL Project:	0	0	4,418,404	0	0	0	4,418,404

ITEM NUMBER:439970 1	PROJECT DESCRIPTION:MANATEE COUNTY SITE SPECIFIC AT VARIOUS LOCATIONS	*SIS*
DISTRICT:01	COUNTY:MANATEE	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .367MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	45,000	0	45,000
DIH	0	0	0	0	5,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	512,692	512,692
DIH	0	0	0	0	0	17,115	17,115

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	15,000	20,000	35,000	
TOTAL <N/A>	0	0	0	0	65,000	549,807	614,807	
TOTAL 439970 1	0	0	0	0	65,000	549,807	614,807	
TOTAL Project:	0	0	0	0	65,000	549,807	614,807	

ITEM NUMBER:440120 1 PROJECT DESCRIPTION:CORTEZ RD (SR 684) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,729	0	0	0	0	0	37,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	37,729	100,000	0	0	0	0	137,729

FEDERAL PROJECT NUMBER: D117 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,749	5,251	0	0	0	0	10,000
TOTAL D117 105 B	4,749	5,251	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D118 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	565,042	0	0	0	0	565,042
DS	0	29,000	0	0	0	0	29,000
TOTAL D118 026 B	0	594,042	0	0	0	0	594,042
TOTAL 440120 1	42,478	699,293	0	0	0	0	741,771
TOTAL Project:	42,478	699,293	0	0	0	0	741,771

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ITEM NUMBER:440122 1 PROJECT DESCRIPTION:US 301 INTERSECTION LIGHTING RETROFIT
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 6.052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,487	0	0	0	0	0	36,487
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	36,487	70,000	0	0	0	0	106,487

FEDERAL PROJECT NUMBER: D117 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,736	7,264	0	0	0	0	10,000
TOTAL D117 107 B	2,736	7,264	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D118 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	438,538	0	0	0	0	438,538
DS	0	22,821	0	0	0	0	22,821
TOTAL D118 027 B	0	461,359	0	0	0	0	461,359
TOTAL 440122 1	39,223	538,623	0	0	0	0	577,846
TOTAL Project:	39,223	538,623	0	0	0	0	577,846

ITEM NUMBER:440133 1 PROJECT DESCRIPTION:14TH ST W (SR 45) INTERSECTION LIGHTING RETROFIT
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 1.241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,450	0	0	0	0	0	4,450

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 1,001 0 0 0 0 0 1,001
TOTAL <N/A> 5,451 0 0 0 0 0 5,451

FEDERAL PROJECT NUMBER: D117 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 4,239 5,862 0 0 0 0 10,101
TOTAL D117 079 B 4,239 5,862 0 0 0 0 10,101

FEDERAL PROJECT NUMBER: D117 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 9,596 0 0 0 0 0 9,596
HSP 160,673 80,404 0 0 0 0 241,077
TOTAL D117 095 B 170,269 80,404 0 0 0 0 250,673
TOTAL 440133 1 179,959 86,266 0 0 0 266,225
TOTAL Project: 179,959 86,266 0 0 0 0 266,225

ITEM NUMBER:440137 1 PROJECT DESCRIPTION:1ST ST / TAMiami (US 19) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 5,173 0 0 0 0 0 5,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 883 0 0 0 0 0 883
TOTAL <N/A> 6,056 0 0 0 0 0 6,056

FEDERAL PROJECT NUMBER: D117 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 3,957 6,086 0 0 0 0 10,043
TOTAL D117 081 B 3,957 6,086 0 0 0 0 10,043

FEDERAL PROJECT NUMBER: D117 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 11,542 0 0 0 0 0 11,542

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HSP	177,246	63,160	0	0	0	0	240,406
TOTAL D117 097 B	188,788	63,160	0	0	0	0	251,948
TOTAL 440137 1	198,801	69,246	0	0	0	0	268,047
TOTAL Project:	198,801	69,246	0	0	0	0	268,047

ITEM NUMBER:440155 1 PROJECT DESCRIPTION:US 41 FROM EDWARDS DRIVE TO PEARL AVENUE *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	0	0	800,000	0	800,000
TOTAL 440155 1	0	0	0	0	800,000	0	800,000
TOTAL Project:	0	0	0	0	800,000	0	800,000

ITEM NUMBER:440237 1 PROJECT DESCRIPTION:SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE NO. 130054 *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	71,000	0	71,000
DIH	0	0	0	0	10,000	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	0	949,279	949,279
DIH	0	0	0	0	0	11,410	11,410

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	15,000	50,000	65,000
TOTAL <N/A>	0	0	0	0	96,000	1,010,689	1,106,689
TOTAL 440237 1	0	0	0	0	96,000	1,010,689	1,106,689
TOTAL Project:	0	0	0	0	96,000	1,010,689	1,106,689

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ITEM NUMBER:440324 1 PROJECT DESCRIPTION:ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
SU	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,000	0	0	0	1,000

FEDERAL PROJECT NUMBER: D118 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	800,000	1,000	0	0	0	0	801,000
TOTAL D118 046 B	800,000	1,000	0	0	0	0	801,000

FEDERAL PROJECT NUMBER: D118 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
SU	0	0	1,000,000	0	0	0	1,000,000
TOTAL D118 067 B	0	0	1,000,000	0	0	0	1,000,000
TOTAL 440324 1	800,000	1,000	1,001,000	0	0	0	1,802,000
TOTAL Project:	800,000	1,000	1,001,000	0	0	0	1,802,000

ITEM NUMBER:440409 1 PROJECT DESCRIPTION:PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	0	238,000	0	0	0	0	238,000
TOTAL <N/A>	0	238,000	0	0	0	0	238,000
TOTAL 440409 1	0	238,000	0	0	0	0	238,000
TOTAL Project:	0	238,000	0	0	0	0	238,000

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ITEM NUMBER:440440 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
TALU	0	0	0	0	71,000	0	71,000
TOTAL <N/A>	0	0	0	0	71,000	0	71,000
TOTAL 440440 1	0	0	0	0	71,000	0	71,000
TOTAL Project:	0	0	0	0	71,000	0	71,000

ITEM NUMBER:440580 1 PROJECT DESCRIPTION:WILLOW ELLENTON FROM US 301 TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	511,111	0	0	0	0	511,111
TOTAL <N/A>	0	511,111	0	0	0	0	511,111
TOTAL 440580 1	0	511,111	0	0	0	0	511,111
TOTAL Project:	0	511,111	0	0	0	0	511,111

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ITEM NUMBER:440681 1 PROJECT DESCRIPTION:SR 64 EB AND WB AT 11TH STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,653	0	0	0	0	0	5,653

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	351,869	0	0	0	351,869
DDR	0	0	17,686	0	0	0	17,686
SA	0	0	21,100	0	0	0	21,100

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	20,000	0	0	0	35,000
TOTAL <N/A>	5,653	15,000	410,655	0	0	0	431,308

FEDERAL PROJECT NUMBER: D118 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	65,630	35,000	0	0	0	0	100,630
SA	3,647	2,853	0	0	0	0	6,500
TOTAL D118 065 B	69,277	37,853	0	0	0	0	107,130
TOTAL 440681 1	74,930	52,853	410,655	0	0	0	538,438
TOTAL Project:	74,930	52,853	410,655	0	0	0	538,438

ITEM NUMBER:440682 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD AT MENDOZA RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	711,335	0	0	0	711,335

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SA	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	0	0	732,435	0	0	0	732,435

FEDERAL PROJECT NUMBER: D117 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	247,155	0	0	0	0	0	247,155
SA	11,627	8,373	0	0	0	0	20,000
TOTAL D117 083 B	258,782	8,373	0	0	0	0	267,155
TOTAL 440682 1	258,782	8,373	732,435	0	0	0	999,590
TOTAL Project:	258,782	8,373	732,435	0	0	0	999,590

ITEM NUMBER:440688 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR *NON-SIS*

DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

PROJECT LENGTH: 2.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	216,759	0	216,759
DDR	0	0	0	0	10,001	0	10,001
SA	0	0	0	0	22,200	0	22,200
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	20,000	50,000	0	70,000
TOTAL <N/A>	0	0	0	20,000	298,960	0	318,960

FEDERAL PROJECT NUMBER: D117 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	75,000	0	0	0	0	75,000
HSP	99,948	3,253	0	0	0	0	103,201
SA	2,072	7,928	0	0	0	0	10,000
TOTAL D117 084 B	102,020	86,181	0	0	0	0	188,201
TOTAL 440688 1	102,020	86,181	0	20,000	298,960	0	507,161
TOTAL Project:	102,020	86,181	0	20,000	298,960	0	507,161

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ITEM NUMBER:441069 1 PROJECT DESCRIPTION:SR 789 (GULF DR) FROM N OF LONGBOAT PASS TO COQUINA PARK ENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .623MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	77	9,923	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

DDR	489,749	0	0	0	0	0	489,749

TOTAL <N/A>	489,826	9,923	0	0	0	0	499,749

TOTAL 441069 1	489,826	9,923	0	0	0	0	499,749

TOTAL Project:	489,826	9,923	0	0	0	0	499,749

ITEM NUMBER:441249 1 PROJECT DESCRIPTION:SR 64 FROM E OF 67TH ST W TO W OF 63RD ST W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,816	2,184	0	0	0	0	10,000

DS	8,651	0	0	0	0	0	8,651

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	103,556	0	0	0	0	0	103,556

DIH	0	18,343	0	0	0	0	18,343

DS	1,676	0	0	0	0	0	1,676

TOTAL <N/A>	121,699	20,527	0	0	0	0	142,226

TOTAL 441249 1	121,699	20,527	0	0	0	0	142,226

TOTAL Project:	121,699	20,527	0	0	0	0	142,226

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ITEM NUMBER:441534 1 PROJECT DESCRIPTION:US 301 (SR 43) FROM 60TH AVENUE TO ERIE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,146	7,854	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	5,166,546	0	5,166,546

DIH	0	0	0	0	55,500	0	55,500

TOTAL <N/A>	2,146	7,854	0	0	5,222,046	0	5,232,046

TOTAL 441534 1	2,146	7,854	0	0	5,222,046	0	5,232,046

TOTAL Project:	2,146	7,854	0	0	5,222,046	0	5,232,046

ITEM NUMBER:441535 1 PROJECT DESCRIPTION:SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,214	5,786	0	0	0	0	10,000

SA	0	500,000	0	0	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	110,306	0	110,306

DS	0	0	0	0	427,511	0	427,511

SA	0	0	0	0	1,550,682	0	1,550,682

TOTAL <N/A>	4,214	505,786	0	0	2,088,499	0	2,598,499

TOTAL 441535 1	4,214	505,786	0	0	2,088,499	0	2,598,499

TOTAL Project:	4,214	505,786	0	0	2,088,499	0	2,598,499

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ITEM NUMBER:441551 1 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.729MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	461	9,539	0	0	0	0	10,000
DS	13,013	0	0	0	0	0	13,013
SA	0	750,000	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,574,081	0	2,574,081
DS	0	0	0	0	55,500	0	55,500
SA	0	0	0	0	1,163,514	0	1,163,514
TOTAL <N/A>	13,474	759,539	0	0	3,793,095	0	4,566,108
TOTAL 441551 1	13,474	759,539	0	0	3,793,095	0	4,566,108
TOTAL Project:	13,474	759,539	0	0	3,793,095	0	4,566,108

ITEM NUMBER:441985 1 PROJECT DESCRIPTION:I-75 (SR 93) AT MOCCASIN WALLOW ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	210,000	0	0	0	0	210,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,297,200	0	0	1,297,200
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	215,000	0	1,308,010	0	0	1,523,010
TOTAL 441985 1	0	215,000	0	1,308,010	0	0	1,523,010
TOTAL Project:	0	215,000	0	1,308,010	0	0	1,523,010

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ITEM NUMBER:442052 1 PROJECT DESCRIPTION:SR 70 (53RD AVE E) FROM 17TH ST CT E TO 18TH ST E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	500,000	0	0	0	530,000
TOTAL <N/A>	0	30,000	500,000	0	0	0	530,000
TOTAL 442052 1	0	30,000	500,000	0	0	0	530,000
TOTAL Project:	0	30,000	500,000	0	0	0	530,000

ITEM NUMBER:442097 1 PROJECT DESCRIPTION:I-75 ADMS FROM SARASOTA COUNTY LINE TO I-275 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 14.108MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	150,000	0	150,000
DIH	0	0	0	0	5,000	0	5,000
DITS	0	0	0	0	0	125,000	125,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	393,645	393,645
DIH	0	0	0	0	0	5,705	5,705
DITS	0	0	0	0	0	1,711,500	1,711,500
TOTAL <N/A>	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL 442097 1	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL Project:	0	0	0	0	155,000	2,235,850	2,390,850

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ITEM NUMBER:442118 1 PROJECT DESCRIPTION:SR 45/USB 41 AT 26TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	225,000	0	0	0	0	225,000
SA	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	681,342	0	0	681,342
SA	0	0	0	5,405	0	0	5,405

TOTAL <N/A>	0	235,000	0	686,747	0	0	921,747
TOTAL 442118 1	0	235,000	0	686,747	0	0	921,747
TOTAL Project:	0	235,000	0	686,747	0	0	921,747

ITEM NUMBER:442518 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N UNIVERSITY PKWY TO MOCCASIN WALLOW *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,976,150	0	0	0	0	2,976,150
DIH	0	10,000	0	0	0	0	10,000
DS	0	23,850	0	0	0	0	23,850

TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 442518 2	0	3,010,000	0	0	0	0	3,010,000
TOTAL Project:	0	3,010,000	0	0	0	0	3,010,000

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ITEM NUMBER:196904 2 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.659MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	312,969	0	0	0	0	0	312,969
DS	508,410	0	0	0	0	0	508,410
GMR	3,199,717	0	0	0	0	0	3,199,717

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	120,884	0	0	0	0	0	120,884
BNIR	6,344,818	98,523	0	0	0	0	6,443,341

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	170,414	0	0	0	0	0	170,414

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	900	0	0	0	0	0	900

TOTAL <N/A>	10,658,112	98,523	0	0	0	0	10,756,635

FEDERAL PROJECT NUMBER: SFTL 281 R

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	359,960	0	0	0	0	0	359,960
NH	64,825	0	0	0	0	0	64,825

TOTAL SFTL 281 R	424,785	0	0	0	0	0	424,785

FEDERAL PROJECT NUMBER: 1503 046 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	315,653	144,905	0	0	0	0	460,558
HPP	1,439,840	0	0	0	0	0	1,439,840
NH	11,064,652	10,444	0	0	0	0	11,075,096
NHPP	978,259	0	0	0	0	0	978,259

TOTAL 1503 046 P	13,798,404	155,349	0	0	0	0	13,953,753

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FEDERAL PROJECT NUMBER: 1503 049 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	114,362	0	0	0	0	0	114,362
TOTAL 1503 049 P	114,362	0	0	0	0	0	114,362

FEDERAL PROJECT NUMBER: 1503 051 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,553,260	0	0	0	0	0	1,553,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,573,670	317,864	0	0	0	0	3,891,534
DDR	210,328	0	0	0	0	0	210,328
DI	712,023	11,848	0	0	0	0	723,871
DS	2,640,130	0	0	0	0	0	2,640,130
GMR	451,567	70,259	0	0	0	0	521,826
LFP	771,127	0	0	0	0	0	771,127
NHPP	15,245,231	0	0	0	0	0	15,245,231
TOTAL 1503 051 P	25,157,336	399,971	0	0	0	0	25,557,307
TOTAL 196904 2	50,152,999	653,843	0	0	0	0	50,806,842

ITEM NUMBER:196904 4 PROJECT DESCRIPTION:SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.311MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	412	0	0	0	0	0	412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	105,336	0	0	0	0	0	105,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	99,896	0	0	0	0	0	99,896
DIS	22,517	0	0	0	0	0	22,517
TOTAL <N/A>	228,161	0	0	0	0	0	228,161

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FEDERAL PROJECT NUMBER: 1503 045 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	89	3,023	0	0	0	0	3,112
GMR	456,282	40,315	0	0	0	0	496,597
NH	6,729,142	0	0	0	0	0	6,729,142
NHPP	2,250,579	56,809	0	0	0	0	2,307,388
TOTAL 1503 045 P	9,436,092	100,147	0	0	0	0	9,536,239

FEDERAL PROJECT NUMBER: 1503 050 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	377,619	0	0	0	0	0	377,619

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	369,884	0	0	0	0	0	369,884
DDR	65,753	22,331	0	0	0	0	88,084
DS	707,525	0	0	0	0	0	707,525
GMR	2,561,936	101,055	0	0	0	0	2,662,991
LFP	31,000	0	0	0	0	0	31,000
NHPP	5,692,400	219	0	0	0	0	5,692,619
TOTAL 1503 050 P	9,806,117	123,605	0	0	0	0	9,929,722
TOTAL 196904 4	19,470,370	223,752	0	0	0	0	19,694,122
TOTAL Project:	69,623,369	877,595	0	0	0	0	70,500,964

ITEM NUMBER:412674 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT

SIS

DISTRICT:01

COUNTY:OKEECHOBEE

TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: 13.364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	247,713	57,816	73,387	85,767	94,344	103,778	662,805
DITS	25,248	0	0	0	0	0	25,248
TOTAL <N/A>	272,961	57,816	73,387	85,767	94,344	103,778	688,053
TOTAL 412674 1	272,961	57,816	73,387	85,767	94,344	103,778	688,053
TOTAL Project:	272,961	57,816	73,387	85,767	94,344	103,778	688,053

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ITEM NUMBER:413643 1 PROJECT DESCRIPTION:OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	144,131	35,543	48,886	58,816	64,698	71,168	423,242
TOTAL <N/A>	144,131	35,543	48,886	58,816	64,698	71,168	423,242
TOTAL 413643 1	144,131	35,543	48,886	58,816	64,698	71,168	423,242
TOTAL Project:	144,131	35,543	48,886	58,816	64,698	71,168	423,242

ITEM NUMBER:419344 2 PROJECT DESCRIPTION:SR 710 FROM US 441 TO MARTIN CO/L *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.922MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	388,371	0	0	0	0	0	388,371
DIH	244,021	914	0	0	0	0	244,935
DS	201,653	0	0	0	0	0	201,653
GMR	1,083,275	0	0	0	0	0	1,083,275
TOTAL <N/A>	1,917,320	914	0	0	0	0	1,918,234
TOTAL 419344 2	1,917,320	914	0	0	0	0	1,918,234

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ITEM NUMBER:419344 3 PROJECT DESCRIPTION:SR 710 FROM US 441 TO L-63 CANAL *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.854MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,716,189	0	0	0	0	0	3,716,189
DIH	142,815	148	0	0	0	0	142,963
DS	31,389	0	0	0	0	0	31,389
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	4,966,710	0	0	0	4,966,710
DDR	0	1,304,452	0	1,876,600	0	0	3,181,052
DIH	0	100,000	100,000	0	0	0	200,000
DS	10,743	208,179	0	517,427	0	0	736,349
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,901,000	1,901,000
LF	0	0	0	0	0	525,000	525,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	46,921,451	46,921,451
DI	0	0	0	0	0	7,879,986	7,879,986
STED	0	0	0	0	0	14,839,608	14,839,608
TOTAL <N/A>	3,901,136	1,612,779	5,066,710	2,394,027	0	72,067,045	85,041,697
TOTAL 419344 3	3,901,136	1,612,779	5,066,710	2,394,027	0	72,067,045	85,041,697

ITEM NUMBER:419344 4 PROJECT DESCRIPTION:SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.181MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	3,250,000	3,250,000

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DIH	0	0	0	0	0	150,000	150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	7,256,502	7,256,502
TOTAL <N/A>	0	0	0	0	0	10,656,502	10,656,502
TOTAL 419344 4	0	0	0	0	0	10,656,502	10,656,502

ITEM NUMBER:419344 5 PROJECT DESCRIPTION:SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 6.741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	6,350,000	0	6,350,000
TOTAL <N/A>	0	0	0	0	6,350,000	0	6,350,000
TOTAL 419344 5	0	0	0	0	6,350,000	0	6,350,000
TOTAL Project:	5,818,456	1,613,693	5,066,710	2,394,027	6,350,000	82,723,547	103,966,433

ITEM NUMBER:429819 1 PROJECT DESCRIPTION:SR 70 WEST FROM SW 24TH AVENUE TO NW 38TH TERRACE *SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .905MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,198	0	0	0	0	0	21,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,428	15,160	0	0	0	0	23,588
DS	1,251,028	0	0	0	0	0	1,251,028
TOTAL <N/A>	1,280,654	15,160	0	0	0	0	1,295,814

FEDERAL PROJECT NUMBER: 1503 052 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15	0	0	0	0	0	15

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TALT	226,640	0	0	0	0	0	226,640
TOTAL 1503 052 P	226,655	0	0	0	0	0	226,655
TOTAL 429819 1	1,507,309	15,160	0	0	0	0	1,522,469
TOTAL Project:	1,507,309	15,160	0	0	0	0	1,522,469

ITEM NUMBER:431339 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	33,998	0	0	0	0	0	33,998

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,114	0	0	0	0	0	1,114

TOTAL <N/A>	35,112	0	0	0	0	0	35,112

FEDERAL PROJECT NUMBER: D117 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,304	0	0	0	0	0	11,304

SL	426,653	5,049	0	0	0	0	431,702

TOTAL D117 059 B	437,957	5,049	0	0	0	0	443,006

FEDERAL PROJECT NUMBER: 8886 790 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	145,034	0	0	0	0	0	145,034

TOTAL 8886 790 A	145,034	0	0	0	0	0	145,034

TOTAL 431339 1	618,103	5,049	0	0	0	0	623,152

TOTAL Project:	618,103	5,049	0	0	0	0	623,152

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ITEM NUMBER:431461 1 PROJECT DESCRIPTION:SR 70 FROM SE 16TH AVENUE TO NE 31ST TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.225MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	100,259	0	0	0	0	0	100,259
DS	12,162	0	0	0	0	0	12,162

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,588,470	0	0	0	0	0	1,588,470
DIH	40,205	6,235	0	0	0	0	46,440
DS	84,420	0	0	0	0	0	84,420

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,223	0	0	0	0	0	7,223

TOTAL <N/A>	1,832,739	6,235	0	0	0	0	1,838,974
TOTAL 431461 1	1,832,739	6,235	0	0	0	0	1,838,974
TOTAL Project:	1,832,739	6,235	0	0	0	0	1,838,974

ITEM NUMBER:431723 1 PROJECT DESCRIPTION:SR 78 OVER KISSIMMEE RIVER BRIDGE NUMBER 910009 *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	203,400	0	0	0	0	0	203,400
DIH	5,675	0	0	0	0	0	5,675

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	848,596	0	0	0	0	0	848,596
DIH	18,251	3,145	0	0	0	0	21,396
DS	1,726	0	0	0	0	0	1,726

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,146	0	0	0	0	0	5,146
TOTAL <N/A>	1,082,794	3,145	0	0	0	0	1,085,939
TOTAL 431723 1	1,082,794	3,145	0	0	0	0	1,085,939
TOTAL Project:	1,082,794	3,145	0	0	0	0	1,085,939

ITEM NUMBER:433014 3	PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (91) DISASTER RECOVERY	*NON-SIS*
DISTRICT:01	COUNTY:OKEECHOBEE	TYPE OF WORK:EMERGENCY OPERATIONS
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433014 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433014 4	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (91) PERMANENT SIGNAL REPAIR	*NON-SIS*
DISTRICT:01	COUNTY:OKEECHOBEE	TYPE OF WORK:EMERGENCY OPERATIONS
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150	0	0	0	0	150
TOTAL <N/A>	0	150	0	0	0	0	150

FEDERAL PROJECT NUMBER: E172 121 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	44,301	9,440	0	0	0	0	53,741
DER	101,710	0	0	0	0	0	101,710
TOTAL E172 121 E	146,011	9,440	0	0	0	0	155,451
TOTAL 433014 4	146,011	9,590	0	0	0	0	155,601
TOTAL Project:	166,011	89,590	0	0	0	0	255,601

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ITEM NUMBER:433014 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(91) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 433014 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:433205 1 PROJECT DESCRIPTION:US 441 AT NE 102ND STREET *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,951	0	0	0	0	0	18,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	234	0	0	0	0	0	234
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	19,185	15,000	0	0	0	0	34,185

FEDERAL PROJECT NUMBER: D118 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	738,892	0	0	0	0	738,892
SL	0	249,805	0	0	0	0	249,805
TOTAL D118 097 B	0	988,697	0	0	0	0	988,697

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FEDERAL PROJECT NUMBER: 8886 941 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	170,059	903	0	0	0	0	170,962
TOTAL 8886 941 A	170,059	903	0	0	0	0	170,962
TOTAL 433205 1	189,244	1,004,600	0	0	0	0	1,193,844
TOTAL Project:	189,244	1,004,600	0	0	0	0	1,193,844

ITEM NUMBER:434940 1 PROJECT DESCRIPTION:SR15 (US 441) FROM S OF NE 224TH ST TO S OF NE 304TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.378MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	88,767	0	0	0	0	0	88,767
DS	2,675	0	0	0	0	0	2,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,955,597	0	0	0	0	0	2,955,597
DIH	55,578	1,127	0	0	0	0	56,705
DS	55,603	0	0	0	0	0	55,603
TOTAL <N/A>	3,158,220	1,127	0	0	0	0	3,159,347
TOTAL 434940 1	3,158,220	1,127	0	0	0	0	3,159,347
TOTAL Project:	3,158,220	1,127	0	0	0	0	3,159,347

ITEM NUMBER:434941 1 PROJECT DESCRIPTION:SR15 (US 441) FROM S OF NE 131ST LN TO S OF NE 224TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	95,541	30,370	0	0	0	0	125,911
DS	22,674	0	0	0	0	0	22,674

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,441,424	0	0	0	0	0	3,441,424
DIH	31,675	1,447	0	0	0	0	33,122
DS	31,752	0	0	0	0	0	31,752
TOTAL <N/A>	3,623,066	31,817	0	0	0	0	3,654,883
TOTAL 434941 1	3,623,066	31,817	0	0	0	0	3,654,883
TOTAL Project:	3,623,066	31,817	0	0	0	0	3,654,883

ITEM NUMBER:434962 1	PROJECT DESCRIPTION:SR 15/700(US 98/441) FROM SR 78 TO SE 30TH TERRACE	*SIS*
DISTRICT:01	COUNTY:OKEECHOBEE	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 2.166MI	

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,940	0	0	0	0	0	9,940
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,110	0	0	0	0	0	8,110
TOTAL <N/A>	18,050	45,000	0	0	0	0	63,050

FEDERAL PROJECT NUMBER: 4411 039 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	176,429	0	0	0	0	0	176,429
TOTAL 4411 039 P	176,429	0	0	0	0	0	176,429

FEDERAL PROJECT NUMBER: 4411 040 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	773,806	0	0	0	0	0	773,806
DS	361	0	0	0	0	0	361
SA	7,501	10,024	0	0	0	0	17,525
SL	919,435	46,852	0	0	0	0	966,287
TOTAL 4411 040 P	1,701,103	56,876	0	0	0	0	1,757,979
TOTAL 434962 1	1,895,582	101,876	0	0	0	0	1,997,458
TOTAL Project:	1,895,582	101,876	0	0	0	0	1,997,458

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ITEM NUMBER:437673 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (91) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	55,000	0	0	0	0	0	55,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	107,870	4,700	0	0	0	0	112,570
TOTAL <N/A>	162,870	4,700	0	0	0	0	167,570
TOTAL 437673 2	162,870	4,700	0	0	0	0	167,570
TOTAL Project:	162,870	4,700	0	0	0	0	167,570

ITEM NUMBER:437984 1 PROJECT DESCRIPTION:US 441 OVER TAYLOR CREEK *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	123,370	0	0	0	0	0	123,370
DIH	8,371	1,422	0	0	0	0	9,793
DS	8,518	0	0	0	0	0	8,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	440,119	0	0	0	0	0	440,119
DIH	24,823	177	0	0	0	0	25,000
DS	530	0	0	0	0	0	530
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	655,731	1,599	0	0	0	0	657,330
TOTAL 437984 1	655,731	1,599	0	0	0	0	657,330
TOTAL Project:	655,731	1,599	0	0	0	0	657,330

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ITEM NUMBER:438057 1 PROJECT DESCRIPTION:SE 28TH STREET FROM US 441 TO SE 18TH TERRACE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	245,000	0	0	245,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	0	452,589	452,589
TOTAL <N/A>	0	0	0	245,000	0	452,589	697,589
TOTAL 438057 1	0	0	0	245,000	0	452,589	697,589
TOTAL Project:	0	0	0	245,000	0	452,589	697,589

ITEM NUMBER:438063 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM S. OF NE 304TH STREET TO OSCEOLA C/L *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,228	485	0	0	0	0	29,713
DS	232,598	0	0	0	0	0	232,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,866,079	0	0	0	0	5,866,079
DIH	0	51,400	0	0	0	0	51,400
DS	500	0	0	0	0	0	500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	282,326	5,967,964	0	0	0	0	6,250,290
TOTAL 438063 1	282,326	5,967,964	0	0	0	0	6,250,290
TOTAL Project:	282,326	5,967,964	0	0	0	0	6,250,290

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ITEM NUMBER:438065 1 PROJECT DESCRIPTION:SR 710 FROM WEST OF SE 48TH STREET TO WEST OF SE 67TH WAY *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,256	2,278	0	0	0	0	24,534
DS	150,496	0	0	0	0	0	150,496

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,520	0	0	0	0	0	2,520

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,080,270	0	0	0	0	1,080,270
DIH	0	20,560	0	0	0	0	20,560
DS	87	0	0	0	0	0	87

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,000	50,000	0	0	0	0	70,000

TOTAL <N/A>	195,359	1,153,108	0	0	0	0	1,348,467
TOTAL 438065 1	195,359	1,153,108	0	0	0	0	1,348,467
TOTAL Project:	195,359	1,153,108	0	0	0	0	1,348,467

ITEM NUMBER:438902 1 PROJECT DESCRIPTION:SR 15/700 (US 98/441) AT SE 18TH TERR ROUNDABOUT *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .207MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	39,050	46,063	0	0	0	0	85,113
DS	125,627	0	0	0	0	0	125,627

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	559,290	0	0	0	0	559,290

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DIH	463	99,900	0	0	0	0	100,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,638,799	0	0	1,638,799
DIH	0	0	0	842	0	0	842
DS	412	0	0	0	0	0	412
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	165,552	705,253	0	1,729,641	0	0	2,600,446
TOTAL 438902 1	165,552	705,253	0	1,729,641	0	0	2,600,446
TOTAL Project:	165,552	705,253	0	1,729,641	0	0	2,600,446

ITEM NUMBER:439027 1 PROJECT DESCRIPTION:SR 700/US 98 FROM N OF NW 6TH ST TO S OF NW 20TH AVE. *NON-SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:DRAINAGE IMPROVEMENTS

PROJECT LENGTH: .102MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,586	902	0	0	0	0	34,488
DS	212,355	0	0	0	0	0	212,355
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,088	0	0	0	0	0	413,088
DIH	37,472	0	0	0	0	0	37,472
DS	17,822	0	0	0	0	0	17,822
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,587	0	0	0	0	0	17,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,029	0	0	0	0	0	1,029
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	100,000	0	0	0	0	130,000
TOTAL <N/A>	762,939	100,902	0	0	0	0	863,841

FEDERAL PROJECT NUMBER: D117 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	963,360	89,439	0	0	0	0	1,052,799

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DDR	50,548	0	0	0	0	0	50,548
TOTAL D117 012 B	1,013,908	89,439	0	0	0	0	1,103,347
TOTAL 439027 1	1,776,847	190,341	0	0	0	0	1,967,188
TOTAL Project:	1,776,847	190,341	0	0	0	0	1,967,188

ITEM NUMBER:440230 1 PROJECT DESCRIPTION:OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS *SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: 5.386MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	210,000	0	210,000
DIH	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	230,000	0	230,000
TOTAL 440230 1	0	0	0	0	230,000	0	230,000
TOTAL Project:	0	0	0	0	230,000	0	230,000

ITEM NUMBER:440446 1 PROJECT DESCRIPTION:LOFTON RD FROM KISSIMMEE RIVER TO US98 *NON-SIS*

DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

PROJECT LENGTH: 4.411MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKEECHOBEE COUNTY CLERK OF CT

GRSC	0	0	0	0	4,687,667	0	4,687,667
SCED	0	0	0	0	1,794,872	0	1,794,872
SCOP	0	0	0	0	687,688	0	687,688
TOTAL <N/A>	0	0	0	0	7,170,227	0	7,170,227
TOTAL 440446 1	0	0	0	0	7,170,227	0	7,170,227
TOTAL Project:	0	0	0	0	7,170,227	0	7,170,227

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ITEM NUMBER:440508 1 PROJECT DESCRIPTION:US 441 (SR 15) PARROTT AVENUE FROM 4TH ST TO 9TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .435MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,373	0	0	0	0	0	54,373
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
SN	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	511,283	0	0	511,283
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	25,000	100,000	0	0	125,000
TOTAL <N/A>	84,373	0	625,000	611,283	0	0	1,320,656

FEDERAL PROJECT NUMBER: D118 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	131,011	11,535	0	0	0	0	142,546
TOTAL D118 025 B	131,011	11,535	0	0	0	0	142,546
TOTAL 440508 1	215,384	11,535	625,000	611,283	0	0	1,463,202
TOTAL Project:	215,384	11,535	625,000	611,283	0	0	1,463,202

ITEM NUMBER:441513 1 PROJECT DESCRIPTION:US 98 (SR 700) N OF NW 80TH AVE TO US 98 (SR 700) *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	250	9,750	0	0	0	0	10,000

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DS	67,154	0	0	0	0	0	67,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,838,907	0	1,838,907
DS	0	0	0	0	667,997	0	667,997
SA	0	0	0	0	5,380,249	0	5,380,249
TOTAL <N/A>	67,404	9,750	0	0	7,887,153	0	7,964,307
TOTAL 441513 1	67,404	9,750	0	0	7,887,153	0	7,964,307
TOTAL Project:	67,404	9,750	0	0	7,887,153	0	7,964,307

ITEM NUMBER:442242 1 PROJECT DESCRIPTION:SW 5TH AVENUE FROM PARK STREET TO S OF CENTRAL ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	334,951	0	0	0	0	334,951
TOTAL <N/A>	0	334,951	0	0	0	0	334,951
TOTAL 442242 1	0	334,951	0	0	0	0	334,951
TOTAL Project:	0	334,951	0	0	0	0	334,951

ITEM NUMBER:443172 1 PROJECT DESCRIPTION:SR 700 FROM TAYLOR CREEK TO SE 38TH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .501MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,228	3,772	0	0	0	0	5,000
TOTAL <N/A>	1,228	3,772	0	0	0	0	5,000
TOTAL 443172 1	1,228	3,772	0	0	0	0	5,000
TOTAL Project:	1,228	3,772	0	0	0	0	5,000

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ITEM NUMBER:443193 1 PROJECT DESCRIPTION:HURRICAN IRMA EMERGENCY REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 175 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	8,640	0	0	0	0	8,640
TOTAL E172 175 E	0	8,640	0	0	0	0	8,640
TOTAL 443193 1	0	8,640	0	0	0	0	8,640

ITEM NUMBER:443193 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 157 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	216,643	0	0	0	0	216,643
TOTAL E172 157 E	0	246,643	0	0	0	0	246,643
TOTAL 443193 2	0	246,643	0	0	0	0	246,643
TOTAL Project:	0	255,283	0	0	0	0	255,283

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ITEM NUMBER:443199 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY REPAIRS - POTTER ROAD EAST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 149 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	2,877	0	0	0	0	2,877
TOTAL E172 149 E	0	2,877	0	0	0	0	2,877
TOTAL 443199 1	0	2,877	0	0	0	0	2,877

ITEM NUMBER:443199 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD EAST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 156 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	106,084	0	0	0	0	106,084
TOTAL E172 156 E	0	126,084	0	0	0	0	126,084
TOTAL 443199 2	0	126,084	0	0	0	0	126,084
TOTAL Project:	0	128,961	0	0	0	0	128,961

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ITEM NUMBER:197562 4 PROJECT DESCRIPTION:US 98 (SR 35/SR 700) FROM EDGEWOOD DR TO E MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,742,486	0	0	0	0	0	4,742,486
DIH	86,024	2,796	0	0	0	0	88,820
DS	54,236	0	0	0	0	0	54,236

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,305,044	6,748,460	8,053,504
DIH	0	0	0	0	78,676	0	78,676

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	0	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	778	0	0	0	0	0	778

TOTAL <N/A>	4,913,524	2,796	0	0	1,383,720	6,748,460	13,048,500
TOTAL 197562 4	4,913,524	2,796	0	0	1,383,720	6,748,460	13,048,500
TOTAL Project:	4,913,524	2,796	0	0	1,383,720	6,748,460	13,048,500

ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8887 197 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	243,336	20,278	20,278	20,278	20,278	20,278	344,726
TOTAL 8887 197 A	243,336	20,278	20,278	20,278	20,278	20,278	344,726
TOTAL 197620 4	243,336	20,278	20,278	20,278	20,278	20,278	344,726
TOTAL Project:	243,336	20,278	20,278	20,278	20,278	20,278	344,726

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ITEM NUMBER:201210 2 PROJECT DESCRIPTION:I-4 US 27 POLK/OSCEOLA COUNTY LINE
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY *SIS*
PROJECT LENGTH: 4.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	713,173	0	0	0	0	0	713,173
DIH	30,271	1,000	0	0	0	0	31,271
TOTAL <N/A>	743,444	1,000	0	0	0	0	744,444
TOTAL 201210 2	743,444	1,000	0	0	0	0	744,444

ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*
PROJECT LENGTH: 4.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,282	0	0	0	0	0	1,282
DIH	145,968	472	0	0	0	0	146,440
DS	6,570	0	0	0	0	0	6,570
TOTAL <N/A>	153,820	472	0	0	0	0	154,292

FEDERAL PROJECT NUMBER: 0041 231 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,923,903	0	0	0	0	0	2,923,903
NHPP	4,003,961	0	0	0	0	0	4,003,961
TOTAL 0041 231 I	6,927,864	0	0	0	0	0	6,927,864
TOTAL 201210 3	7,081,684	472	0	0	0	0	7,082,156
TOTAL Project:	7,825,128	1,472	0	0	0	0	7,826,600

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ITEM NUMBER: 201214 3 PROJECT DESCRIPTION: I-4 (SR 400) AT SR 559 INTERCHANGE
DISTRICT: 01 COUNTY: POLK
PROJECT LENGTH: 1.137MI

SIS
TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	598	0	0	0	0	0	598
DS	55,666	0	0	0	0	0	55,666

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,987,311	0	0	0	0	0	3,987,311
DS	4,130,523	0	0	0	0	0	4,130,523

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	592,000	0	0	0	0	0	592,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	4,163	0	0	0	0	0	4,163
DS	173,511	0	0	0	0	0	173,511

TOTAL <N/A>	8,943,772	0	0	0	0	0	8,943,772

FEDERAL PROJECT NUMBER: 0041 226 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	1,499,511	9,249	0	0	0	0	1,508,760
DS	12,924,237	0	0	0	0	0	12,924,237
EB	9,064,958	34,386	0	0	0	0	9,099,344
SL	1,605,631	0	0	0	0	0	1,605,631

TOTAL 0041 226 I	25,094,337	43,635	0	0	0	0	25,137,972

TOTAL 201214 3	34,038,109	43,635	0	0	0	0	34,081,744

TOTAL Project:	34,038,109	43,635	0	0	0	0	34,081,744

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ITEM NUMBER: 201215 3 PROJECT DESCRIPTION: I-4 AT SR 557
DISTRICT: 01 COUNTY: POLK
PROJECT LENGTH: 1.111MI

SIS
TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,752,898	0	933,550	0	0	0	4,686,448
DIH	59,614	5,839	0	0	0	0	65,453
DS	16,079	0	0	0	0	0	16,079
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,400,000	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	300,000	0	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103	0	0	0	0	0	103
TOTAL <N/A>	3,828,694	5,839	1,233,550	0	2,400,000	0	7,468,083
FEDERAL PROJECT NUMBER: D118 043 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,309,169	4,290,831	0	0	0	0	8,600,000
TOTAL D118 043 B	4,309,169	4,290,831	0	0	0	0	8,600,000
FEDERAL PROJECT NUMBER: 0041 235 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	4,500,000	0	0	0	4,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	77,252,109	0	0	0	77,252,109
DI	0	0	158,250	0	0	0	158,250
TOTAL 0041 235 I	0	0	81,910,359	0	0	0	81,910,359
TOTAL 201215 3	8,137,863	4,296,670	83,143,909	0	2,400,000	0	97,978,442
TOTAL Project:	8,137,863	4,296,670	83,143,909	0	2,400,000	0	97,978,442

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ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 AT CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,151	0	0	0	0	0	3,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	125,000	0	0	0	0	0	125,000
DI	0	0	0	6,000,000	0	0	6,000,000
DS	51,378	0	0	0	0	0	51,378
SIWR	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	27,549,222	0	0	27,549,222
DIH	0	0	0	54,050	0	0	54,050
DS	206	0	0	0	0	0	206
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,500,000	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIWR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	179,735	0	1,000,000	33,653,272	1,500,000	0	36,333,007

FEDERAL PROJECT NUMBER: 0041 233 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	996,379	64,538	0	0	0	0	1,060,917
NHPP	1,020,191	0	0	0	0	0	1,020,191
TOTAL 0041 233 I	2,016,570	64,538	0	0	0	0	2,081,108
TOTAL 201217 8	2,196,305	64,538	1,000,000	33,653,272	1,500,000	0	38,414,115
TOTAL Project:	2,196,305	64,538	1,000,000	33,653,272	1,500,000	0	38,414,115

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ITEM NUMBER:403890 1 PROJECT DESCRIPTION:US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.509MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	211,689	0	0	0	0	0	211,689
DS	896,636	0	0	0	0	0	896,636

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	220,161	5,000	0	0	0	0	225,161

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,902,047	0	0	0	0	0	6,902,047
DIH	66,921	0	0	0	0	0	66,921
DS	1,048,370	0	0	0	0	0	1,048,370

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	300	0	0	0	0	0	300

TOTAL <N/A>	9,346,124	5,000	0	0	0	0	9,351,124

FEDERAL PROJECT NUMBER: 3611 054 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	2,454,626	108,974	0	0	0	0	2,563,600
DDR	332,188	0	0	0	0	0	332,188
SA	46,487	0	0	0	0	0	46,487

TOTAL 3611 054 P	2,833,301	108,974	0	0	0	0	2,942,275
TOTAL 403890 1	12,179,425	113,974	0	0	0	0	12,293,399
TOTAL Project:	12,179,425	113,974	0	0	0	0	12,293,399

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ITEM NUMBER: 410666 2 PROJECT DESCRIPTION: SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD *NON-SIS*
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	333	0	0	0	0	0	333
DIH	296,149	477	0	0	0	0	296,626
DS	75,000	0	0	0	0	0	75,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,204,057	263,252	0	0	0	0	1,467,309
LF	2,769,819	2,556,838	0	0	0	0	5,326,657

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,082,641	2,660,847	0	0	0	0	19,743,488
DIH	0	102,800	0	0	0	0	102,800
DS	39,121	0	0	0	0	0	39,121
LF	0	60,686	0	0	0	0	60,686

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	850,000	0	0	0	850,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	80,000	200,000	0	0	0	0	280,000

TOTAL <N/A>	21,547,120	5,844,900	850,000	0	0	0	28,242,020

FEDERAL PROJECT NUMBER: 2241 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	45,927	0	0	0	0	0	45,927
EB	1,309,082	0	0	0	0	0	1,309,082
SL	2,367,969	0	0	0	0	0	2,367,969
TOTAL 2241 006 P	3,722,978	0	0	0	0	0	3,722,978

FEDERAL PROJECT NUMBER: 2241 009 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	1,913	0	0	0	0	0	1,913
SL	83,169	0	0	0	0	0	83,169
TOTAL 2241 009 P	85,082	0	0	0	0	0	85,082

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FEDERAL PROJECT NUMBER: 2241 010 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,570	0	0	0	0	0	52,570
SU	6,881,759	0	0	0	0	0	6,881,759
TOTAL 2241 010 P	6,934,329	0	0	0	0	0	6,934,329
TOTAL 410666 2	32,289,509	5,844,900	850,000	0	0	0	38,984,409

ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.951MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	494	0	0	0	0	0	494
DIH	318,846	918	0	0	0	0	319,764
DS	19,103	0	0	0	0	0	19,103
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,019,057	3,789,972	0	0	0	0	13,809,029
DIH	692,390	53,746	0	0	0	0	746,136
DS	4,670,465	785,859	0	0	0	0	5,456,324
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	11,340	1,250,000	0	0	0	1,261,340
LF	0	0	6,874,382	0	0	0	6,874,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	30,424,943	0	0	0	30,424,943
DS	4,335	0	4,125,055	0	0	0	4,129,390
SA	0	0	10,536,320	0	0	0	10,536,320
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,750,000	0	1,750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
DS	205,434	0	200,000	0	0	0	405,434
TOTAL <N/A>	15,930,124	4,641,835	53,460,700	0	1,750,000	0	75,782,659

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FEDERAL PROJECT NUMBER: 2241 007 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	52,043	0	0	0	0	0	52,043
EB	5,330,656	0	0	0	0	0	5,330,656
SA	602,261	0	0	0	0	0	602,261
TOTAL 2241 007 P	5,984,960	0	0	0	0	0	5,984,960
TOTAL 410666 3	21,915,084	4,641,835	53,460,700	0	1,750,000	0	81,767,619

ITEM NUMBER:410666 4 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: 2.476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	245,061	0	0	245,061
DIH	0	0	0	34,589	0	0	34,589
TOTAL <N/A>	0	0	0	279,650	0	0	279,650
TOTAL 410666 4	0	0	0	279,650	0	0	279,650
TOTAL Project:	54,204,593	10,486,735	54,310,700	279,650	1,750,000	0	121,031,678

ITEM NUMBER:412530 1 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING TYPE OF WORK:TRAFFIC OPS IMPROVEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017
TOTAL <N/A>	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017
TOTAL 412530 1	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017
TOTAL Project:	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017

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ITEM NUMBER:412675 1 PROJECT DESCRIPTION:POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 12.175MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	1,852,869	194,920	380,928	493,401	1,127,043	0	4,049,161
DITS	1,380,806	638,779	545,930	531,184	0	1,239,748	4,336,447
TOTAL <N/A>	3,233,675	833,699	926,858	1,024,585	1,127,043	1,239,748	8,385,608
TOTAL 412675 1	3,233,675	833,699	926,858	1,024,585	1,127,043	1,239,748	8,385,608
TOTAL Project:	3,233,675	833,699	926,858	1,024,585	1,127,043	1,239,748	8,385,608

ITEM NUMBER:413647 1 PROJECT DESCRIPTION:DUNDEE TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	69,591	22,858	34,933	43,467	47,814	52,595	271,258
TOTAL <N/A>	69,591	22,858	34,933	43,467	47,814	52,595	271,258
TOTAL 413647 1	69,591	22,858	34,933	43,467	47,814	52,595	271,258
TOTAL Project:	69,591	22,858	34,933	43,467	47,814	52,595	271,258

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ITEM NUMBER:413651 1 PROJECT DESCRIPTION:HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	290,642	72,709	89,769	103,787	114,166	125,582	796,655
TOTAL <N/A>	290,642	72,709	89,769	103,787	114,166	125,582	796,655
TOTAL 413651 1	290,642	72,709	89,769	103,787	114,166	125,582	796,655
TOTAL Project:	290,642	72,709	89,769	103,787	114,166	125,582	796,655

ITEM NUMBER:413653 1 PROJECT DESCRIPTION:LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	252,325	63,897	80,076	93,125	102,437	112,681	704,541
TOTAL <N/A>	252,325	63,897	80,076	93,125	102,437	112,681	704,541
TOTAL 413653 1	252,325	63,897	80,076	93,125	102,437	112,681	704,541
TOTAL Project:	252,325	63,897	80,076	93,125	102,437	112,681	704,541

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ITEM NUMBER:413654 1 PROJECT DESCRIPTION:LAKELAND TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 4.770MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	1,990,015	9,797	0	48,928	798,246	878,071	3,725,057
DITS	1,359,533	576,426	655,125	676,750	0	0	3,267,834
TOTAL <N/A>	3,349,548	586,223	655,125	725,678	798,246	878,071	6,992,891
TOTAL 413654 1	3,349,548	586,223	655,125	725,678	798,246	878,071	6,992,891
TOTAL Project:	3,349,548	586,223	655,125	725,678	798,246	878,071	6,992,891

ITEM NUMBER:413656 1 PROJECT DESCRIPTION:WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295
TOTAL <N/A>	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295
TOTAL 413656 1	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295
TOTAL Project:	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295

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ITEM NUMBER:419243 2 PROJECT DESCRIPTION:US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	6,703,441	0	0	0	0	0	6,703,441
DIH	37,776	11,801	0	0	0	0	49,577
DS	26,510	0	0	0	0	0	26,510

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	3,673,660	0	0	3,673,660
ACNP	0	0	0	0	111,290	0	111,290
BNIR	0	0	0	0	3,672,580	0	3,672,580

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	400,000	400,000
DI	10,000	0	0	0	0	0	10,000
LF	0	0	0	0	0	1,900,000	1,900,000
SIWR	0	0	0	0	0	19,075,000	19,075,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	46,997,236	46,997,236
SIWR	0	0	0	0	0	25,698,817	25,698,817
STED	0	0	0	0	0	29,040,706	29,040,706

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	350,000	0	0	0	150,000	500,000

TOTAL <N/A>	6,777,727	361,801	0	3,673,660	3,783,870	123,261,759	137,858,817
TOTAL 419243 2	6,777,727	361,801	0	3,673,660	3,783,870	123,261,759	137,858,817

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ITEM NUMBER:419243 3 PROJECT DESCRIPTION:US 27 FROM CR 630A TO PRESIDENTS DRIVE
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: 5.026MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	4,842,633	0	0	0	0	0	4,842,633
DIH	30,358	15,541	0	0	0	0	45,899
DS	2,506	0	0	0	0	0	2,506

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	2,101,325	0	0	2,101,325
DIH	0	0	0	67,531	0	0	67,531

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	17,500,000	17,500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	26,316,020	26,316,020
DI	0	0	0	0	0	17,393,538	17,393,538
STED	0	0	0	0	0	14,601,874	14,601,874

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	600,000	0	0	0	70,000	670,000

TOTAL <N/A>	4,875,497	615,541	0	2,168,856	0	75,881,432	83,541,326
TOTAL 419243 3	4,875,497	615,541	0	2,168,856	0	75,881,432	83,541,326

ITEM NUMBER:419243 4 PROJECT DESCRIPTION:US 27 AT SR 60
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: .893MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	7,219,715	0	0	0	0	0	7,219,715

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DIH	120,506	299	0	0	0	0	120,805
DS	55,405	0	0	0	0	0	55,405
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	1,044,623	0	0	0	1,044,623
DDR	361,269	3,385,608	0	0	0	0	3,746,877
DIH	55,179	153,396	0	0	0	0	208,575
DS	6,305	0	0	0	0	0	6,305
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,575,076	0	0	0	1,575,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	50,897,749	0	0	0	50,897,749
DDR	0	0	6,159,504	0	0	0	6,159,504
DS	1,149	0	0	0	0	0	1,149
SA	0	0	158,250	0	0	0	158,250
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,000,000	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	75,000	338,472	0	0	0	413,472
SIWR	0	0	161,528	0	0	0	161,528
TOTAL <N/A>	7,819,528	3,614,303	60,335,202	0	2,000,000	0	73,769,033
TOTAL 419243 4	7,819,528	3,614,303	60,335,202	0	2,000,000	0	73,769,033
TOTAL Project:	19,472,752	4,591,645	60,335,202	5,842,516	5,783,870	199,143,191	295,169,176

ITEM NUMBER:419733 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (16) DISASTER RECOVERY *NON-SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 419733 3	20,000	80,000	0	0	0	0	100,000

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ITEM NUMBER:419733 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 883 0 0 0 0 0 883

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DER 0 612 0 0 0 0 612

TOTAL <N/A> 883 612 0 0 0 0 1,495

FEDERAL PROJECT NUMBER: E172 137 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER 193,669 127,440 0 0 0 0 321,109

DER 319,451 0 0 0 0 0 319,451

TOTAL E172 137 E 513,120 127,440 0 0 0 0 640,560

TOTAL 419733 4 514,003 128,052 0 0 0 0 642,055

ITEM NUMBER:419733 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER 0 20,000 0 0 0 0 20,000

TOTAL <N/A> 0 20,000 0 0 0 0 20,000

FEDERAL PROJECT NUMBER: E172 127 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER 3,173 21,156 0 0 0 0 24,329

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DER	17,259	0	0	0	0	0	17,259
TOTAL E172 127 E	20,432	21,156	0	0	0	0	41,588
TOTAL 419733 5	20,432	41,156	0	0	0	0	61,588
TOTAL Project:	554,435	249,208	0	0	0	0	803,643

ITEM NUMBER:419733 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(16) DISASTER RECOVERY *NON-SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 419733 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:427315 2 PROJECT DESCRIPTION:I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE *SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS FREEWAY MANAGEMENT

PROJECT LENGTH: 16.235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,657	0	0	0	0	0	6,657

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,507	0	0	0	0	0	4,507
TOTAL <N/A>	11,164	0	0	0	0	0	11,164

FEDERAL PROJECT NUMBER: 0041 232 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	25,000	0	0	0	0	0	25,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	3,137,062	0	0	0	0	0	3,137,062

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SA	103,370	19,596	0	0	0	0	122,966
TOTAL 0041 232 I	3,265,432	19,596	0	0	0	0	3,285,028
TOTAL 427315 2	3,276,596	19,596	0	0	0	0	3,296,192
TOTAL Project:	3,276,596	19,596	0	0	0	0	3,296,192

ITEM NUMBER:429107 1 PROJECT DESCRIPTION:SR 60 FROM DIESEL ROAD TO CR 555
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: 7.692MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,873	0	0	0	0	0	1,873
DIH	222,206	0	0	0	0	0	222,206
DS	67,578	0	0	0	0	0	67,578

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	714,706	0	0	0	0	0	714,706

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	26,669	0	0	0	0	0	26,669
TOTAL <N/A>	1,033,032	0	0	0	0	0	1,033,032

FEDERAL PROJECT NUMBER: 2002 066 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,910	0	0	0	0	0	7,910
DS	4,474,277	0	0	0	0	0	4,474,277
NHRE	6,135,164	0	0	0	0	0	6,135,164
SA	1,406,845	1,746	0	0	0	0	1,408,591
TOTAL 2002 066 A	12,024,196	1,746	0	0	0	0	12,025,942
TOTAL 429107 1	13,057,228	1,746	0	0	0	0	13,058,974
TOTAL Project:	13,057,228	1,746	0	0	0	0	13,058,974

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ITEM NUMBER:429813 1 PROJECT DESCRIPTION:US 92 NEW TAMPA HWY AT WABASH AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

DDR	250,000	0	0	0	0	0	250,000
DS	883	0	0	0	0	0	883

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

DDR	0	818,466	0	0	0	0	818,466
DIH	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,305	0	0	0	0	0	1,305

TOTAL <N/A>	252,188	819,466	0	0	0	0	1,071,654
TOTAL 429813 1	252,188	819,466	0	0	0	0	1,071,654
TOTAL Project:	252,188	819,466	0	0	0	0	1,071,654

ITEM NUMBER:429883 1 PROJECT DESCRIPTION:LK ALFRED TR AT US 17/92 BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .286MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	17,932	0	0	0	0	0	17,932

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,030	0	0	0	0	0	10,030

TOTAL <N/A>	27,962	0	0	0	0	0	27,962

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FEDERAL PROJECT NUMBER: 8886 512 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,558	0	0	0	0	0	6,558
TALU	305,711	0	0	0	0	0	305,711
TOTAL 8886 512 A	312,269	0	0	0	0	0	312,269

FEDERAL PROJECT NUMBER: 8886 513 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	175	26,297	0	0	0	0	26,472
CM	2,037,110	16,026	0	0	0	0	2,053,136
DDR	56,809	0	0	0	0	0	56,809
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	53,528	0	0	0	0	0	53,528
TOTAL 8886 513 A	2,147,622	42,323	0	0	0	0	2,189,945
TOTAL 429883 1	2,487,853	42,323	0	0	0	0	2,530,176
TOTAL Project:	2,487,853	42,323	0	0	0	0	2,530,176

ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 3.721MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: 3511 020 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	81,681	0	0	0	0	0	81,681
DS	100,441	0	0	0	0	0	100,441
SU	7,608,484	243,478	0	0	0	0	7,851,962
TOTAL 3511 020 P	7,790,606	243,478	0	0	0	0	8,034,084
TOTAL 430185 2	7,790,606	243,478	0	0	0	0	8,034,084

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ITEM NUMBER:430185 3 PROJECT DESCRIPTION:I-4 AT SR 33 INTERCHANGE MODIFICATION
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: 1.939MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	25,318	0	0	0	0	0	25,318

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	141	2,079,859	0	0	0	0	2,080,000
DIH	12,342	72,234	0	0	0	0	84,576
DS	6,220	0	0	0	0	0	6,220

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	200,000	0	0	0	0	200,000
DI	0	950,000	0	0	0	1,500,000	2,450,000
LF	0	0	0	0	0	500,000	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	82,620,817	82,620,817
DIH	0	0	0	0	0	199,500	199,500
DS	1,414	0	0	0	0	0	1,414

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,400,000	50,000	0	0	1,450,000

TOTAL <N/A>	45,435	3,302,093	1,400,000	50,000	0	84,820,317	89,617,845
TOTAL 430185 3	45,435	3,302,093	1,400,000	50,000	0	84,820,317	89,617,845

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ITEM NUMBER:430185 4 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	370,000	0	370,000
TOTAL <N/A>	0	0	0	0	370,000	0	370,000
TOTAL 430185 4	0	0	0	0	370,000	0	370,000

ITEM NUMBER:430185 5 PROJECT DESCRIPTION:FGT I-4 AT SR 33 INTERCHANGE MODIFICATION *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,258	302	0	0	0	0	21,560
DS	195	0	0	0	0	0	195
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	5,000,000	0	0	5,450,000
DI	0	5,000,000	0	5,000,000	0	0	10,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	471,453	5,000,302	5,275	10,000,000	0	0	15,477,030
TOTAL 430185 5	471,453	5,000,302	5,275	10,000,000	0	0	15,477,030
TOTAL Project:	8,307,494	8,545,873	1,405,275	10,050,000	370,000	84,820,317	113,498,959

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ITEM NUMBER:430853 1 PROJECT DESCRIPTION:US 27 AT STUDENT DRIVE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,071	0	0	0	0	0	8,071
DS	1,651	0	0	0	0	0	1,651
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	503	0	0	0	0	0	503
TOTAL <N/A>	10,225	0	0	0	0	0	10,225
FEDERAL PROJECT NUMBER: 3611 055 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	49,019	0	0	0	0	0	49,019
TOTAL 3611 055 P	49,019	0	0	0	0	0	49,019
FEDERAL PROJECT NUMBER: 3611 056 P							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2	4,421	0	0	0	0	4,423
DDR	3,000	0	0	0	0	0	3,000
HSP	447,188	0	0	0	0	0	447,188
SA	1,154	0	0	0	0	0	1,154
TOTAL 3611 056 P	451,344	4,421	0	0	0	0	455,765
TOTAL 430853 1	510,588	4,421	0	0	0	0	515,009
TOTAL Project:	510,588	4,421	0	0	0	0	515,009

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ITEM NUMBER:431094 1 PROJECT DESCRIPTION:LAKE BEULAH TRAIL FROM W LIME STREET TO W LIME STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 375 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND

ACTU	25,523	0	0	0	0	0	25,523
TALT	269	0	0	0	0	0	269
TALU	542,614	0	0	0	0	0	542,614

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	290	441	0	0	0	0	731
TOTAL 8886 375 A	568,696	441	0	0	0	0	569,137
TOTAL 431094 1	568,696	441	0	0	0	0	569,137
TOTAL Project:	568,696	441	0	0	0	0	569,137

ITEM NUMBER:431208 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM REYNOLDS RD TO SCHALAMAR CREEK ENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	265,121	0	0	0	0	0	265,121
DS	20,255	0	0	0	0	0	20,255

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	9,698	0	0	0	0	0	9,698

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	41,385	0	0	0	0	0	41,385
DIH	82,801	15,543	0	0	0	0	98,344
DS	6,121,042	0	0	0	0	0	6,121,042
LF	197	0	0	0	0	0	197

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	366,000	0	0	0	0	0	366,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,813	0	0	0	0	0	9,813

DS	14,228	0	0	0	0	0	14,228

TOTAL <N/A>	6,930,540	15,543	0	0	0	0	6,946,083

TOTAL 431208 1	6,930,540	15,543	0	0	0	0	6,946,083

TOTAL Project:	6,930,540	15,543	0	0	0	0	6,946,083

ITEM NUMBER:431291 1 PROJECT DESCRIPTION:SR 33 FROM HAYNES CIRCLE TO WITHLACOOCHEE BRIDGE

NON-SIS

DISTRICT:01

COUNTY:POLK

TYPE OF WORK:RESURFACING

PROJECT LENGTH: 12.581MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	3,101	0	0	0	0	0	3,101

DIH	139,678	0	0	0	0	0	139,678

DS	15,583	0	0	0	0	0	15,583

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	104,893	5,849	0	0	0	0	110,742

DS	6,147,388	0	0	0	0	0	6,147,388

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,293	0	0	0	0	0	6,293

TOTAL <N/A>	6,416,936	5,849	0	0	0	0	6,422,785

TOTAL 431291 1	6,416,936	5,849	0	0	0	0	6,422,785

TOTAL Project:	6,416,936	5,849	0	0	0	0	6,422,785

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ITEM NUMBER:431351 1 PROJECT DESCRIPTION:US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .310MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,891	0	0	0	0	0	11,891
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	950,998	0	0	0	0	0	950,998
DIH	23,088	976	0	0	0	0	24,064
TOTAL <N/A>	985,977	976	0	0	0	0	986,953
TOTAL 431351 1	985,977	976	0	0	0	0	986,953

ITEM NUMBER:431351 2 PROJECT DESCRIPTION:US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .310MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,350,000	0	0	1,350,000
DIH	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	0	1,375,000	0	0	1,375,000
TOTAL 431351 2	0	0	0	1,375,000	0	0	1,375,000
TOTAL Project:	985,977	976	0	1,375,000	0	0	2,361,953

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ITEM NUMBER:431352 1 PROJECT DESCRIPTION:BARTOW NORTHERN CONNECTOR PHASE II FROM US 17 TO SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM18	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000
TOTAL 431352 1	0	7,500,000	0	0	0	0	7,500,000
TOTAL Project:	0	7,500,000	0	0	0	0	7,500,000

ITEM NUMBER:431353 1 PROJECT DESCRIPTION:WESTGATE-CENTRAL TRAIL FROM ARIANA ST TO OAKHILL STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .903MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 985 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	208,247	0	0	0	0	0	208,247
LF	182,005	0	0	0	0	0	182,005
SU	350,023	0	0	0	0	0	350,023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	898	0	0	0	0	898
TOTAL 8886 985 A	740,275	898	0	0	0	0	741,173
TOTAL 431353 1	740,275	898	0	0	0	0	741,173
TOTAL Project:	740,275	898	0	0	0	0	741,173

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ITEM NUMBER:431376 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	105,000	0	0	0	0	105,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	29,837,831	0	0	29,837,831

TOTAL <N/A>	0	105,000	0	29,837,831	0	0	29,942,831

TOTAL 431376 1	0	105,000	0	29,837,831	0	0	29,942,831

TOTAL Project:	0	105,000	0	29,837,831	0	0	29,942,831

ITEM NUMBER:431641 2 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM SR 35 (US 17) TO LOGISTICS PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.794MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,165,498	0	0	0	0	0	4,165,498

DIH	69,262	8,034	0	0	0	0	77,296

TOTAL <N/A>	4,234,760	8,034	0	0	0	0	4,242,794

TOTAL 431641 2	4,234,760	8,034	0	0	0	0	4,242,794

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ITEM NUMBER:431641 3 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM LOGISTICS PARKWAY TO SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.849MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,204,111	0	0	0	0	0	3,204,111
DIH	62,955	9,390	0	0	0	0	72,345
TOTAL <N/A>	3,267,066	9,390	0	0	0	0	3,276,456
TOTAL 431641 3	3,267,066	9,390	0	0	0	0	3,276,456

ITEM NUMBER:431641 4 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM CENTRAL POLK PKWY TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.870MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,148,634	0	0	0	0	0	1,148,634
DIH	32,797	5,000	0	0	0	0	37,797
DS	472,920	0	0	0	0	0	472,920
TOTAL <N/A>	1,654,351	5,000	0	0	0	0	1,659,351
TOTAL 431641 4	1,654,351	5,000	0	0	0	0	1,659,351

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ITEM NUMBER:431641 5 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM US 27 TO CR 544 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 9.610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,149,850	0	0	0	0	0	2,149,850
DIH	23,152	12,175	0	0	0	0	35,327
TOTAL <N/A>	2,173,002	12,175	0	0	0	0	2,185,177
TOTAL 431641 5	2,173,002	12,175	0	0	0	0	2,185,177

ITEM NUMBER:431641 6 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM CR 544 TO CR 580 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	715,698	0	0	0	0	0	715,698
DIH	19,589	6,324	0	0	0	0	25,913
TOTAL <N/A>	735,287	6,324	0	0	0	0	741,611
TOTAL 431641 6	735,287	6,324	0	0	0	0	741,611

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ITEM NUMBER:431641 7 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	724,737	0	0	0	0	0	724,737
DIH	16,592	5,000	0	0	0	0	21,592
TOTAL <N/A>	741,329	5,000	0	0	0	0	746,329
TOTAL 431641 7	741,329	5,000	0	0	0	0	746,329
TOTAL Project:	12,805,795	45,923	0	0	0	0	12,851,718

ITEM NUMBER:431772 1 PROJECT DESCRIPTION:COW CAMP ROAD BRIDGE NO. 160352 OVER ROSALIE/ZIPPRER CANAL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .128MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	862,120	8,356	0	0	0	0	870,476
BRTZ	896,302	0	0	0	0	0	896,302
TOTAL D117 015 B	1,758,422	8,356	0	0	0	0	1,766,778

FEDERAL PROJECT NUMBER: 00B1 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	186,384	0	0	0	0	0	186,384
TOTAL 00B1 015 B	186,384	0	0	0	0	0	186,384
TOTAL 431772 1	1,944,806	8,356	0	0	0	0	1,953,162
TOTAL Project:	1,944,806	8,356	0	0	0	0	1,953,162

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ITEM NUMBER:432079 1 PROJECT DESCRIPTION:I-4 (SR 400) AT US 27 INTERCHANGE
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: .836MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,867,365	0	0	0	0	0	1,867,365
DIH	17,916	13,915	0	0	0	0	31,831
DS	135	0	0	0	0	0	135
TOTAL <N/A>	1,885,416	13,915	0	0	0	0	1,899,331
TOTAL 432079 1	1,885,416	13,915	0	0	0	0	1,899,331
TOTAL Project:	1,885,416	13,915	0	0	0	0	1,899,331

ITEM NUMBER:432459 1 PROJECT DESCRIPTION:US 98 FROM MEMORIAL BLVD (US 92) TO GRIFFIN RD
DISTRICT:01 COUNTY:POLK

TYPE OF WORK:ADD LANES & RECONSTRUCT

NON-SIS

PROJECT LENGTH: 1.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	8,776	14,247	0	0	0	0	23,023
DS	2,499,920	0	0	0	0	0	2,499,920
TOTAL <N/A>	2,508,696	14,247	0	0	0	0	2,522,943
TOTAL 432459 1	2,508,696	14,247	0	0	0	0	2,522,943
TOTAL Project:	2,508,696	14,247	0	0	0	0	2,522,943

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ITEM NUMBER:433110 1 PROJECT DESCRIPTION:US 98 (SR 35/700) FROM BEAR CREEK TO SMITH LANE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,919	0	0	0	0	0	2,919

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	11,633	27,433	0	0	0	0	39,066

DS	988,676	0	0	0	0	0	988,676

TOTAL <N/A>	1,003,228	27,433	0	0	0	0	1,030,661

TOTAL 433110 1	1,003,228	27,433	0	0	0	0	1,030,661

TOTAL Project:	1,003,228	27,433	0	0	0	0	1,030,661

ITEM NUMBER:433257 1 PROJECT DESCRIPTION:BELLA VISTA FROM MLK JR AVE TO LAKE PARKER DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

LF	72,673	0	0	0	0	0	72,673

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

LFR	320,287	0	0	0	0	0	320,287

TOTAL <N/A>	392,960	0	0	0	0	0	392,960

FEDERAL PROJECT NUMBER: 8886 676 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

TALU	1,142	0	0	0	0	0	1,142

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	39	319	0	0	0	0	358

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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
TALU	320,287	0	0	0	0	0	320,287
TOTAL 8886 676 A	321,468	319	0	0	0	0	321,787
TOTAL 433257 1	714,428	319	0	0	0	0	714,747
TOTAL Project:	714,428	319	0	0	0	0	714,747

ITEM NUMBER:433259 1	PROJECT DESCRIPTION:LAKELAND ROSE STREET BUS BAY FROM MAIN STREET TO CSX RAIL LINE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: .001MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	14,556	0	0	0	0	0	14,556
TOTAL <N/A>	14,556	0	0	0	0	0	14,556

FEDERAL PROJECT NUMBER: 8886 588 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	64,270	0	0	0	0	0	64,270
SU	14,556	0	0	0	0	0	14,556

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	958	0	0	0	0	958
TOTAL 8886 588 A	78,826	958	0	0	0	0	79,784
TOTAL 433259 1	93,382	958	0	0	0	0	94,340
TOTAL Project:	93,382	958	0	0	0	0	94,340

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ITEM NUMBER:433260 1 PROJECT DESCRIPTION:NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND
LF 115,307 0 0 0 0 0 115,307
TOTAL <N/A> 115,307 0 0 0 0 0 115,307

FEDERAL PROJECT NUMBER: D118 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND
ACSU 529,762 1,000 0 0 0 0 530,762
TOTAL D118 033 B 529,762 1,000 0 0 0 0 530,762
TOTAL 433260 1 645,069 1,000 0 0 0 646,069
TOTAL Project: 645,069 1,000 0 0 0 0 646,069

ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 853 0 0 0 0 0 853
PKYI 7,448 0 0 0 0 0 7,448
TOTAL <N/A> 8,301 0 0 0 0 0 8,301

FEDERAL PROJECT NUMBER: 8886 482 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACTU 221,018 0 0 0 0 0 221,018
TALU 690,416 9,972 0 0 0 0 700,388
TOTAL 8886 482 A 911,434 9,972 0 0 0 921,406
TOTAL 433268 1 919,735 9,972 0 0 0 929,707

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ITEM NUMBER:433268 2 PROJECT DESCRIPTION:FT FRASER TRAIL EXTENSION FM SR540/WINTER LK RD TO COMBEE RD- LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	732,774	0	0	0	0	0	732,774
REPE	449,376	0	0	0	0	0	449,376
SU	6,787	43,213	0	0	0	0	50,000
TOTAL D117 031 B	1,188,937	43,213	0	0	0	0	1,232,150
TOTAL 433268 2	1,188,937	43,213	0	0	0	0	1,232,150
TOTAL Project:	2,108,672	53,185	0	0	0	0	2,161,857

ITEM NUMBER:433558 1 PROJECT DESCRIPTION:US 92 FROM COUNTY LINE ROAD TO WABASH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.131MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,384	0	0	0	0	0	14,384
TOTAL <N/A>	14,384	0	0	0	0	0	14,384

FEDERAL PROJECT NUMBER: 3992 039 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	12,070	7,213	0	0	0	0	19,283
SU	1,488,594	0	0	0	0	0	1,488,594
TOTAL 3992 039 P	1,500,664	7,213	0	0	0	0	1,507,877
TOTAL 433558 1	1,515,048	7,213	0	0	0	0	1,522,261

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ITEM NUMBER:433558 2 PROJECT DESCRIPTION:US 92 FROM COUNTY LINE RD TO WABASH AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.131MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	550,819	0	0	0	0	550,819
DIH	0	80,000	0	0	0	0	80,000
DS	0	3,749,181	0	0	0	0	3,749,181

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	3,164,762	3,164,762
DIH	0	0	0	0	0	147,892	147,892

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	40,000	0	40,000
TOTAL <N/A>	0	4,380,000	0	0	40,000	3,312,654	7,732,654
TOTAL 433558 2	0	4,380,000	0	0	40,000	3,312,654	7,732,654
TOTAL Project:	1,515,048	4,387,213	0	0	40,000	3,312,654	9,254,915

ITEM NUMBER:433559 1 PROJECT DESCRIPTION:THREE PARKS TRAIL N FROM GLENDALE STREET TO BUCKINGHAM/EDGEWOOD DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

LF	75,636	0	0	0	0	0	75,636
TOTAL <N/A>	75,636	0	0	0	0	0	75,636

FEDERAL PROJECT NUMBER: 8886 675 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

ACSU	384,611	0	0	0	0	0	384,611

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,212	1,000	0	0	0	0	2,212
TOTAL 8886 675 A	385,823	1,000	0	0	0	0	386,823
TOTAL 433559 1	461,459	1,000	0	0	0	0	462,459
TOTAL Project:	461,459	1,000	0	0	0	0	462,459

ITEM NUMBER:433561 1	PROJECT DESCRIPTION:PEACE RIVER TRAIL FROM MOUNT PISGAH ROAD TO US 98	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: 2.597MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 411 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	73,034	0	0	0	0	0	73,034
TALU	183,533	0	0	0	0	0	183,533
TOTAL 8886 411 A	256,567	0	0	0	0	0	256,567

FEDERAL PROJECT NUMBER: 8886 412 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,272,016	278	0	0	0	0	1,272,294
TOTAL 8886 412 A	1,272,016	278	0	0	0	0	1,272,294
TOTAL 433561 1	1,528,583	278	0	0	0	0	1,528,861
TOTAL Project:	1,528,583	278	0	0	0	0	1,528,861

ITEM NUMBER:433657 1	PROJECT DESCRIPTION:US 27 (SR 25) AT SR 60 INTERCHANGE	*SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:LANDSCAPING
	PROJECT LENGTH: .105MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,276	15,734	0	0	0	0	20,010
DS	250,000	0	0	0	0	0	250,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	464,943	0	464,943
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	254,276	15,734	0	0	476,043	0	746,053
TOTAL 433657 1	254,276	15,734	0	0	476,043	0	746,053
TOTAL Project:	254,276	15,734	0	0	476,043	0	746,053

ITEM NUMBER:433658 1	PROJECT DESCRIPTION:FORT FRASER TRAIL AT BANANA CREEK BRIDGE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
	PROJECT LENGTH: .044MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 485 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	231,880	0	0	0	0	0	231,880
TOTAL 8886 485 A	231,880	0	0	0	0	0	231,880

FEDERAL PROJECT NUMBER: 8886 486 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,782	0	0	0	0	0	3,782
SU	779,010	3,134	0	0	0	0	782,144
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	94,217	0	0	0	0	0	94,217
TOTAL 8886 486 A	877,009	3,134	0	0	0	0	880,143
TOTAL 433658 1	1,108,889	3,134	0	0	0	0	1,112,023
TOTAL Project:	1,108,889	3,134	0	0	0	0	1,112,023

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ITEM NUMBER:433856 2 PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,975,000	0	0	0	0	4,975,000
DDR	0	2,175,000	0	0	0	0	2,175,000
TOTAL <N/A>	0	7,150,000	0	0	0	0	7,150,000
TOTAL 433856 2	0	7,150,000	0	0	0	0	7,150,000
TOTAL Project:	0	7,150,000	0	0	0	0	7,150,000

ITEM NUMBER:434173 5 PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (16) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 100 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,330	0	0	0	0	0	3,330
DER	71,670	3,330	0	0	0	0	75,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	22,200	0	0	0	0	0	22,200
DER	88,000	0	0	0	0	0	88,000
TOTAL E172 100 E	185,200	3,330	0	0	0	0	188,530
TOTAL 434173 5	185,200	3,330	0	0	0	0	188,530
TOTAL Project:	185,200	3,330	0	0	0	0	188,530

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ITEM NUMBER:434488 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) AT N SOCRUM LOOP RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,311	0	0	0	0	0	9,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,639	1,439	0	0	0	0	26,078
DS	45,174	0	0	0	0	0	45,174
TOTAL <N/A>	79,124	1,439	0	0	0	0	80,563
FEDERAL PROJECT NUMBER: 3511 021 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	37,177	0	0	0	0	0	37,177
SA	113,589	0	0	0	0	0	113,589
TOTAL 3511 021 P	150,766	0	0	0	0	0	150,766
FEDERAL PROJECT NUMBER: 3511 022 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,370	0	0	0	0	0	11,370
HSP	351,963	0	0	0	0	0	351,963
TOTAL 3511 022 P	363,333	0	0	0	0	0	363,333
TOTAL 434488 1	593,223	1,439	0	0	0	0	594,662
TOTAL Project:	593,223	1,439	0	0	0	0	594,662

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ITEM NUMBER:434489 1 PROJECT DESCRIPTION:OLD DIXIE HIGHWAY/ SADDLE CREEK ROAD TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: .463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 774 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	88,100	0	0	0	0	0	88,100
TALT	9,431	0	0	0	0	0	9,431
TOTAL 8886 774 A	97,531	0	0	0	0	0	97,531

FEDERAL PROJECT NUMBER: 8886 861 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	2,995	0	0	0	0	2,996
DS	4,641	0	0	0	0	0	4,641
HSP	1,018,752	0	0	0	0	0	1,018,752
SA	29,243	0	0	0	0	0	29,243
TOTAL 8886 861 A	1,052,637	2,995	0	0	0	0	1,055,632
TOTAL 434489 1	1,150,168	2,995	0	0	0	0	1,153,163
TOTAL Project:	1,150,168	2,995	0	0	0	0	1,153,163

ITEM NUMBER:434502 1 PROJECT DESCRIPTION:EWELL ROAD IMPROVEMENTS TYPE OF WORK:INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: 2.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,700	5,550	0	0	0	0	8,250
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	2,700	155,550	0	0	0	0	158,250

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FEDERAL PROJECT NUMBER: 8886 624 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	437,511	0	0	0	0	0	437,511
SA	63,123	2	0	0	0	0	63,125
TOTAL 8886 624 A	500,634	2	0	0	0	0	500,636

FEDERAL PROJECT NUMBER: 8886 625 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,003,944	48,684	0	0	0	0	3,052,628
SA	18,620	3,330	0	0	0	0	21,950
TOTAL 8886 625 A	3,022,564	52,014	0	0	0	0	3,074,578
TOTAL 434502 1	3,525,898	207,566	0	0	0	0	3,733,464
TOTAL Project:	3,525,898	207,566	0	0	0	0	3,733,464

ITEM NUMBER:434506 1 PROJECT DESCRIPTION:US 27 AT MAIN ST/CRUMP RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .906MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	918	0	0	0	0	0	918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,892	0	0	0	0	0	49,892
TOTAL <N/A>	50,810	0	0	0	0	0	50,810

FEDERAL PROJECT NUMBER: 3611 061 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	143,812	0	0	0	0	0	143,812
SA	13,947	0	0	0	0	0	13,947
TOTAL 3611 061 P	157,759	0	0	0	0	0	157,759

FEDERAL PROJECT NUMBER: 3611 062 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,467	0	0	0	0	0	18,467
HSP	632,454	0	0	0	0	0	632,454

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SA	58,957	11,914	0	0	0	0	70,871
TOTAL 3611 062 P	709,878	11,914	0	0	0	0	721,792

FEDERAL PROJECT NUMBER: 3611 063 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,508	0	0	0	0	0	1,508
SA	8,492	0	0	0	0	0	8,492
TOTAL 3611 063 P	10,000	0	0	0	0	0	10,000
TOTAL 434506 1	928,447	11,914	0	0	0	0	940,361
TOTAL Project:	928,447	11,914	0	0	0	0	940,361

ITEM NUMBER:434507 1 PROJECT DESCRIPTION:SR 37 AT LAKE HARRIS DRIVE *NON-SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .188MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	918	0	0	0	0	0	918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	91,016	0	0	0	0	0	91,016
TOTAL <N/A>	91,934	0	0	0	0	0	91,934

FEDERAL PROJECT NUMBER: 3431 050 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	120,724	0	0	0	0	0	120,724
SA	15,419	0	0	0	0	0	15,419
TOTAL 3431 050 P	136,143	0	0	0	0	0	136,143

FEDERAL PROJECT NUMBER: 3431 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	71	7,232	0	0	0	0	7,303
DDR	51,006	0	0	0	0	0	51,006
HSP	761,877	0	0	0	0	0	761,877
SA	33,877	0	0	0	0	0	33,877
TOTAL 3431 051 P	846,831	7,232	0	0	0	0	854,063
TOTAL 434507 1	1,074,908	7,232	0	0	0	0	1,082,140
TOTAL Project:	1,074,908	7,232	0	0	0	0	1,082,140

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ITEM NUMBER:434508 1 PROJECT DESCRIPTION:BOMBER ROAD AT SPRUCE ROAD AND GERBER DAIRY ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.879MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 645 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	138,570	0	0	0	0	0	138,570
SA	15,078	0	0	0	0	0	15,078
TOTAL 8886 645 A	153,648	0	0	0	0	0	153,648

FEDERAL PROJECT NUMBER: 8886 646 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	40,811	0	0	0	0	0	40,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,415,443	4,306	0	0	0	0	1,419,749
SA	53,034	5,183	0	0	0	0	58,217
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	60,775	0	0	0	0	0	60,775
TOTAL 8886 646 A	1,570,063	9,489	0	0	0	0	1,579,552
TOTAL 434508 1	1,723,711	9,489	0	0	0	0	1,733,200
TOTAL Project:	1,723,711	9,489	0	0	0	0	1,733,200

ITEM NUMBER:434509 1 PROJECT DESCRIPTION:SR 60 AT BAILEY RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .220MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,834	0	0	0	0	0	2,834

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,560	0	0	0	0	0	4,560
TOTAL <N/A>	7,394	0	0	0	0	0	7,394

FEDERAL PROJECT NUMBER: 2002 068 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	109,232	0	0	0	0	0	109,232
SA	10,479	0	0	0	0	0	10,479
TOTAL 2002 068 A	119,711	0	0	0	0	0	119,711

FEDERAL PROJECT NUMBER: 2002 070 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,655	0	0	0	0	0	25,655
HSP	1,390,623	3,907	0	0	0	0	1,394,530
SA	4,814	11,180	0	0	0	0	15,994
TOTAL 2002 070 A	1,421,092	15,087	0	0	0	0	1,436,179
TOTAL 434509 1	1,548,197	15,087	0	0	0	0	1,563,284
TOTAL Project:	1,548,197	15,087	0	0	0	0	1,563,284

ITEM NUMBER:434886 1 PROJECT DESCRIPTION:US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	169,373	0	0	0	0	0	169,373
TOTAL <N/A>	169,373	0	0	0	0	0	169,373

FEDERAL PROJECT NUMBER: 1801 006 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	73,463	0	0	0	0	0	73,463
SU	916,899	4,509	0	0	0	0	921,408
TOTAL 1801 006 P	990,362	4,509	0	0	0	0	994,871
TOTAL 434886 1	1,159,735	4,509	0	0	0	0	1,164,244

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ITEM NUMBER:434886 2 PROJECT DESCRIPTION:US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	186,834	0	0	186,834
DIH	0	0	0	54,024	0	0	54,024
TOTAL <N/A>	0	0	0	240,858	0	0	240,858

FEDERAL PROJECT NUMBER: D118 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1,988,618	11,382	0	0	0	0	2,000,000
CM	0	63,639	0	0	0	0	63,639
TOTAL D118 090 B	1,988,618	75,021	0	0	0	0	2,063,639
TOTAL 434886 2	1,988,618	75,021	0	240,858	0	0	2,304,497
TOTAL Project:	3,148,353	79,530	0	240,858	0	0	3,468,741

ITEM NUMBER:434937 1 PROJECT DESCRIPTION:SR 37 FROM CR 630 TO CR 640 (PINECREST RD) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,043	290	0	0	0	0	112,333
DS	18,853	0	0	0	0	0	18,853
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	335,377	0	0	0	0	0	335,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101,298	96,832	0	0	0	0	198,130
DS	8,114,830	0	0	0	0	0	8,114,830

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,000	0	0	0	0	0	120,000
TOTAL <N/A>	8,802,401	97,122	0	0	0	0	8,899,523
TOTAL 434937 1	8,802,401	97,122	0	0	0	0	8,899,523
TOTAL Project:	8,802,401	97,122	0	0	0	0	8,899,523

ITEM NUMBER:434942 1	PROJECT DESCRIPTION:CREWS LAKE RD FROM LAKELAND HIGHLANDS RD TO E. OF BEAL LANE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
	PROJECT LENGTH: 1.946MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 639 A							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,366	0	0	0	0	0	14,366
DS	186,204	0	0	0	0	0	186,204
TOTAL 8886 639 A	200,570	0	0	0	0	0	200,570

FEDERAL PROJECT NUMBER: 8886 640 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,864	10,636	0	0	0	0	35,500
DS	747,403	0	0	0	0	0	747,403
TOTAL 8886 640 A	772,267	10,636	0	0	0	0	782,903
TOTAL 434942 1	972,837	10,636	0	0	0	0	983,473
TOTAL Project:	972,837	10,636	0	0	0	0	983,473

ITEM NUMBER:435061 1	PROJECT DESCRIPTION:LINCOLN AVE SIDEWALKS	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: .498MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	55,983	0	0	0	0	0	55,983
TOTAL <N/A>	55,983	0	0	0	0	0	55,983

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FEDERAL PROJECT NUMBER: 8886 819 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	0	1,000	0	0	0	0	1,000
SU	231,452	0	0	0	0	0	231,452
TOTAL 8886 819 A	231,452	1,000	0	0	0	0	232,452
TOTAL 435061 1	287,435	1,000	0	0	0	0	288,435
TOTAL Project:	287,435	1,000	0	0	0	0	288,435

ITEM NUMBER:435069 1 PROJECT DESCRIPTION:CRYSTAL LAKE DR FROM US 98 TO NEW JERSEY RD TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: .343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	117,442	0	0	0	0	0	117,442
TOTAL <N/A>	117,442	0	0	0	0	0	117,442

FEDERAL PROJECT NUMBER: 8886 828 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	550,678	0	0	0	0	0	550,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	481	0	0	0	0	481
TOTAL 8886 828 A	550,678	481	0	0	0	0	551,159
TOTAL 435069 1	668,120	481	0	0	0	0	668,601
TOTAL Project:	668,120	481	0	0	0	0	668,601

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ITEM NUMBER:435075 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM E OF WALKER RD TO SR 544 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.868MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	54,478	0	0	0	0	0	54,478
DS	418,048	0	0	0	0	0	418,048

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	27,695	0	0	0	0	0	27,695
DIH	86,221	3,520	0	0	0	0	89,741
DS	3,276,965	0	0	0	0	0	3,276,965

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,575	0	0	0	0	0	4,575

TOTAL <N/A>	3,867,982	3,520	0	0	0	0	3,871,502
TOTAL 435075 1	3,867,982	3,520	0	0	0	0	3,871,502
TOTAL Project:	3,867,982	3,520	0	0	0	0	3,871,502

ITEM NUMBER:435094 1 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	0	175,000	0	0	0	0	175,000
TALU	0	75,000	0	0	0	0	75,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	532,368	0	532,368
TALU	0	0	0	0	245,856	0	245,856

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	100,000	0	100,000	
TALU	0	0	0	25,000	0	0	25,000	
TOTAL <N/A>	0	250,000	0	25,000	878,224	0	1,153,224	
TOTAL 435094 1	0	250,000	0	25,000	878,224	0	1,153,224	
TOTAL Project:	0	250,000	0	25,000	878,224	0	1,153,224	

ITEM NUMBER:435104 1 PROJECT DESCRIPTION:ROSE STREET SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	70,000	0	0	0	0	0	70,000
TOTAL <N/A>	70,000	0	0	0	0	0	70,000

FEDERAL PROJECT NUMBER: D117 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
TALU	269,803	0	0	0	0	0	269,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	315	0	0	0	0	315
TOTAL D117 066 B	269,803	315	0	0	0	0	270,118
TOTAL 435104 1	339,803	315	0	0	0	0	340,118
TOTAL Project:	339,803	315	0	0	0	0	340,118

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ITEM NUMBER:435107 1 PROJECT DESCRIPTION:BRUNNELL PARKWAY FROM MEMORIAL BLVD TO TENTH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .556MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND							
LF	50,777	0	0	0	0	0	50,777
TOTAL <N/A>	50,777	0	0	0	0	0	50,777

FEDERAL PROJECT NUMBER: D117 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND							
ACSU	150,428	0	0	0	0	0	150,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	662	0	0	0	0	662
TOTAL D117 071 B	150,428	662	0	0	0	0	151,090
TOTAL 435107 1	201,205	662	0	0	0	0	201,867
TOTAL Project:	201,205	662	0	0	0	0	201,867

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO WABASH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,518	0	0	0	0	0	53,518
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	983,282	0	0	0	0	983,282
DDR	0	14,788	0	0	0	0	14,788

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DS	176	0	0	0	0	0	176
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	53,694	1,098,070	0	0	0	0	1,151,764

FEDERAL PROJECT NUMBER: 2122 079 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	493,269	13,374	0	0	0	0	506,643
TOTAL 2122 079 P	493,269	13,374	0	0	0	0	506,643
TOTAL 435108 1	546,963	1,111,444	0	0	0	0	1,658,407
TOTAL Project:	546,963	1,111,444	0	0	0	0	1,658,407

ITEM NUMBER:435109 1 PROJECT DESCRIPTION:LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS*

DISTRICT:01 COUNTY:POLK

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
LF	155,000	0	0	0	0	0	155,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SA	0	0	0	0	104,385	0	104,385
TALU	0	0	0	0	324,140	0	324,140
TOTAL <N/A>	155,000	0	0	0	428,525	0	583,525
TOTAL 435109 1	155,000	0	0	0	428,525	0	583,525
TOTAL Project:	155,000	0	0	0	428,525	0	583,525

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ITEM NUMBER:435284 1 PROJECT DESCRIPTION:SR 546 (MEMORIAL) FROM CHESTNUT RD E TO BRUNNELL PKWY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .836MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,079	0	0	0	0	0	10,079
DS	324,804	0	0	0	0	0	324,804

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,849	0	0	0	0	0	5,849
DIH	3,851	41,577	0	0	0	0	45,428
DS	1,830,595	0	0	0	0	0	1,830,595

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,928	0	0	0	0	0	3,928

TOTAL <N/A>	2,179,106	41,577	0	0	0	0	2,220,683
TOTAL 435284 1	2,179,106	41,577	0	0	0	0	2,220,683
TOTAL Project:	2,179,106	41,577	0	0	0	0	2,220,683

ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 054 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,011,775	36,978	0	0	0	0	1,048,753
TOTAL D117 054 B	1,011,775	36,978	0	0	0	0	1,048,753
TOTAL 435391 1	1,011,775	36,978	0	0	0	0	1,048,753
TOTAL Project:	1,011,775	36,978	0	0	0	0	1,048,753

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ITEM NUMBER:435606 1 PROJECT DESCRIPTION:SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.298MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	254,828	8,504	0	0	0	0	263,332
DS	50,928	0	0	0	0	0	50,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,876	0	0	0	0	0	20,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,502	113,610	0	0	0	0	218,112
DS	1,241,759	0	0	0	0	0	1,241,759
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
DS	8,885	0	0	0	0	0	8,885
TOTAL <N/A>	1,751,778	122,114	0	0	0	0	1,873,892

FEDERAL PROJECT NUMBER: 2002 069 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,579	0	0	0	0	0	93,579
DS	189,236	0	0	0	0	0	189,236
NHRE	6,997,681	0	0	0	0	0	6,997,681
SA	35,567	4,433	0	0	0	0	40,000
TOTAL 2002 069 A	7,316,063	4,433	0	0	0	0	7,320,496
TOTAL 435606 1	9,067,841	126,547	0	0	0	0	9,194,388
TOTAL Project:	9,067,841	126,547	0	0	0	0	9,194,388

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ITEM NUMBER:436145 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT SR 600 FROM E. ECHO ST TO W CUMMING ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .318MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41,142	7,750	0	0	0	0	48,892
DS	77,843	0	0	0	0	0	77,843

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	151,361	0	0	0	0	0	151,361
DIH	35,856	413	0	0	0	0	36,269
DS	1,609,215	0	0	0	0	0	1,609,215

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	75,849	0	0	0	0	0	75,849

TOTAL <N/A>	1,991,266	8,163	0	0	0	0	1,999,429
TOTAL 436145 1	1,991,266	8,163	0	0	0	0	1,999,429
TOTAL Project:	1,991,266	8,163	0	0	0	0	1,999,429

ITEM NUMBER:436569 1 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: 3.971MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	68,836	2,167	0	0	0	0	71,003
DS	632,099	0	0	0	0	0	632,099

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,735	0	0	0	0	0	1,735

TOTAL <N/A>	702,670	2,167	0	0	0	0	704,837

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FEDERAL PROJECT NUMBER: D117 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	373,960	0	0	0	0	0	373,960
TOTAL D117 086 B	373,960	0	0	0	0	0	373,960

FEDERAL PROJECT NUMBER: D118 016 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,000	100,000	0	0	0	0	150,000
TOTAL D118 016 B	50,000	100,000	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: D118 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	399,529	0	0	0	0	0	399,529
DDR	642,227	0	0	0	0	0	642,227
HSP	1,471,221	0	0	0	0	0	1,471,221
NHRE	2,828,207	350,055	0	0	0	0	3,178,262
SA	212	49,788	0	0	0	0	50,000
TOTAL D118 040 B	5,341,396	399,843	0	0	0	0	5,741,239
TOTAL 436569 1	6,468,026	502,010	0	0	0	0	6,970,036

ITEM NUMBER:436569 2	PROJECT DESCRIPTION:SR 546 MEMORIAL BLVD FROM CHESTNUT RD TO BRUNNELL PKWY	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:LANDSCAPING
	PROJECT LENGTH: .852MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,000	0	0	0	2,000
DS	5,175	0	0	0	0	0	5,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	158,250	0	0	0	158,250
DIH	0	0	2,110	0	0	0	2,110
DS	116	0	0	0	0	0	116
TOTAL <N/A>	5,291	0	162,360	0	0	0	167,651
TOTAL 436569 2	5,291	0	162,360	0	0	0	167,651
TOTAL Project:	6,473,317	502,010	162,360	0	0	0	7,137,687

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ITEM NUMBER:436601 1 PROJECT DESCRIPTION:SR 37 FROM SR 60 TO N OF VIRGINIA ST
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: .822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	59,511	41,573	0	0	0	0	101,084
DS	33,081	0	0	0	0	0	33,081

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	70,649	0	0	0	0	0	70,649
TOTAL <N/A>	163,241	41,573	0	0	0	0	204,814

FEDERAL PROJECT NUMBER: 3431 052 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,424,526	110,852	0	0	0	0	1,535,378
DDR	61,739	0	0	0	0	0	61,739
SA	653,728	0	0	0	0	0	653,728
TOTAL 3431 052 P	2,139,993	110,852	0	0	0	0	2,250,845
TOTAL 436601 1	2,303,234	152,425	0	0	0	0	2,455,659
TOTAL Project:	2,303,234	152,425	0	0	0	0	2,455,659

ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR35/700(US98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
PROJECT LENGTH: 3.382MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,500,000	0	0	0	1,500,000
SA	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	1,550,000	0	0	0	1,550,000
TOTAL 436672 1	0	0	1,550,000	0	0	0	1,550,000
TOTAL Project:	0	0	1,550,000	0	0	0	1,550,000

ITEM NUMBER:436673 1 PROJECT DESCRIPTION:US 98 (SR35/700) FROM N OF WEST SOCRUM LOOP RD TO SR 471 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	1,400,000	0	0	1,400,000
	DIH	0	0	20,000	0	0	0	20,000
TOTAL <N/A>		0	0	20,000	1,400,000	0	0	1,420,000
TOTAL 436673 1		0	0	20,000	1,400,000	0	0	1,420,000
TOTAL Project:		0	0	20,000	1,400,000	0	0	1,420,000

ITEM NUMBER:437107 1	PROJECT DESCRIPTION:LAKELAND TMC OPS FUND CITY WIDE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:OTHER ITS
	PROJECT LENGTH: .001MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE LAND, CITY OF

DS	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500
TOTAL <N/A>	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500
TOTAL 437107 1	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500
TOTAL Project:	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500

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ITEM NUMBER:437108 1 PROJECT DESCRIPTION:WINTER HAVEN TMC OPS CITY WIDE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN CITY OF							
DS	0	87,000	43,500	43,500	43,500	43,500	261,000
TOTAL <N/A>	0	87,000	43,500	43,500	43,500	43,500	261,000
TOTAL 437108 1	0	87,000	43,500	43,500	43,500	43,500	261,000
TOTAL Project:	0	87,000	43,500	43,500	43,500	43,500	261,000

ITEM NUMBER:437716 1 PROJECT DESCRIPTION:SR 572 (AIRPORT ROAD) AT 700 FT SOUTH OF NEW TAMPA HWY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,016	1,883	0	0	0	0	20,899
DS	3,313	0	0	0	0	0	3,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	235,241	0	0	0	0	235,241
DIH	0	29,936	0	0	0	0	29,936
DS	29	0	0	0	0	0	29
TOTAL <N/A>	22,358	267,060	0	0	0	0	289,418
TOTAL 437716 1	22,358	267,060	0	0	0	0	289,418
TOTAL Project:	22,358	267,060	0	0	0	0	289,418

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ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.088MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	119,006	998	0	0	0	0	120,004
DS	6,802	0	0	0	0	0	6,802
PKYI	3,163	0	0	0	0	0	3,163

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,562,301	0	0	0	0	2,562,301
DS	14,498	0	0	0	0	0	14,498
PKYI	215	0	0	0	0	0	215
SA	0	2,981,275	0	0	0	0	2,981,275

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	120,000	0	0	0	0	120,000

TOTAL <N/A>	143,684	5,664,574	0	0	0	0	5,808,258
TOTAL 438009 1	143,684	5,664,574	0	0	0	0	5,808,258
TOTAL Project:	143,684	5,664,574	0	0	0	0	5,808,258

ITEM NUMBER:438013 1 PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,933	0	0	0	0	0	1,933
DS	75,297	0	0	0	0	0	75,297

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	5,059,556	0	0	5,059,556

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DDR	0	0	10,000	50,000	0	0	60,000
TOTAL <N/A>	77,230	0	10,000	5,109,556	0	0	5,196,786
TOTAL 438013 1	77,230	0	10,000	5,109,556	0	0	5,196,786
TOTAL Project:	77,230	0	10,000	5,109,556	0	0	5,196,786

ITEM NUMBER:438014 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO S OF RITCHIE BROS ENT *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.538MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DIH	130,560	589	0	0	0	0	131,149
DS	5,252	0	0	0	0	0	5,252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DS	3,834	0	0	0	0	0	3,834
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	139,646	50,589	0	0	0	0	190,235

FEDERAL PROJECT NUMBER: D118 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DDR	0	1,419,492	0	0	0	0	1,419,492
DS	0	460,605	0	0	0	0	460,605
SA	0	2,241,776	0	0	0	0	2,241,776
TOTAL D118 086 B	0	4,121,873	0	0	0	0	4,121,873
TOTAL 438014 1	139,646	4,172,462	0	0	0	0	4,312,108
TOTAL Project:	139,646	4,172,462	0	0	0	0	4,312,108

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ITEM NUMBER:438024 1 PROJECT DESCRIPTION:SR 60 FROM MYRTLE AVE TO DUDE RANCH ROAD
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING *SIS*
PROJECT LENGTH: 1.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	155,952	215	0	0	0	0	156,167
DS	44,091	0	0	0	0	0	44,091

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	20,560	0	0	0	0	20,560
DS	4,858	3,793,125	0	0	0	0	3,797,983

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	0	0	0	0	25,000

TOTAL <N/A>	204,901	3,838,900	0	0	0	0	4,043,801
TOTAL 438024 1	204,901	3,838,900	0	0	0	0	4,043,801
TOTAL Project:	204,901	3,838,900	0	0	0	0	4,043,801

ITEM NUMBER:438027 1 PROJECT DESCRIPTION:SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 2.322MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	100,000	0	0	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	11,038,368	0	11,038,368
DIH	0	0	0	0	55,500	0	55,500

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 0 40,000 100,000 0 140,000
TOTAL <N/A> 0 0 100,000 40,000 11,193,868 0 11,333,868
TOTAL 438027 1 0 0 100,000 40,000 11,193,868 0 11,333,868
TOTAL Project: 0 0 100,000 40,000 11,193,868 0 11,333,868

ITEM NUMBER:438265 1 PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN
ACSU 0 978,138 0 0 0 0 978,138
TOTAL <N/A> 0 978,138 0 0 0 0 978,138

FEDERAL PROJECT NUMBER: D117 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN
SU 125,250 0 0 0 0 0 125,250
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 394 356 0 0 0 0 750
TOTAL D117 011 B 125,644 356 0 0 0 0 126,000
TOTAL 438265 1 125,644 978,494 0 0 0 1,104,138
TOTAL Project: 125,644 978,494 0 0 0 0 1,104,138

ITEM NUMBER:438266 1 PROJECT DESCRIPTION:ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION
ACSU 0 1,584,158 0 0 0 0 1,584,158
TOTAL <N/A> 0 1,584,158 0 0 0 0 1,584,158

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FEDERAL PROJECT NUMBER: D117 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 282 509 0 0 0 0 791

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION
SU 200,209 0 0 0 0 200,209
TOTAL D117 014 B 200,491 509 0 0 0 0 201,000
TOTAL 438266 1 200,491 1,584,667 0 0 0 1,785,158
TOTAL Project: 200,491 1,584,667 0 0 0 0 1,785,158

ITEM NUMBER:438267 1 PROJECT DESCRIPTION:MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND
SU 80,000 1,000 0 0 0 0 81,000
TOTAL D118 002 B 80,000 1,000 0 0 0 0 81,000

FEDERAL PROJECT NUMBER: D118 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND
SU 0 0 856,111 0 0 0 856,111
TOTAL D118 003 B 0 0 856,111 0 0 0 856,111
TOTAL 438267 1 80,000 1,000 856,111 0 0 937,111
TOTAL Project: 80,000 1,000 856,111 0 0 0 937,111

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ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	194,694	9,136	0	0	0	0	203,830
TOTAL D117 004 B	194,694	9,136	0	0	0	0	203,830

FEDERAL PROJECT NUMBER: D118 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	399,018	0	0	0	0	399,018
TOTAL D118 034 B	0	399,018	0	0	0	0	399,018
TOTAL 438269 1	194,694	408,154	0	0	0	0	602,848
TOTAL Project:	194,694	408,154	0	0	0	0	602,848

ITEM NUMBER:438545 1 PROJECT DESCRIPTION:POLK COUNTY US 27 ASCT *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.149MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	53,476	0	0	0	0	0	53,476
DS	2,194	0	0	0	0	0	2,194
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	45,000	0	0	0	0	75,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,219,288	0	0	0	0	0	2,219,288
DIH	54,391	41,361	0	0	0	0	95,752
DITS	1,397,000	0	0	0	0	0	1,397,000

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DS	90,264	0	0	0	0	0	90,264
TOTAL <N/A>	3,846,613	86,361	0	0	0	0	3,932,974
TOTAL 438545 1	3,846,613	86,361	0	0	0	0	3,932,974
TOTAL Project:	3,846,613	86,361	0	0	0	0	3,932,974

ITEM NUMBER:438871 1 PROJECT DESCRIPTION:I-4 AT SR 539 *SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	27,007	1,321	0	0	0	0	28,328
DS	119,480	0	0	0	0	0	119,480

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,028,000	0	0	0	0	1,028,000
DIH	0	10,280	0	0	0	0	10,280
DS	381	0	0	0	0	0	381
TOTAL <N/A>	146,868	1,039,601	0	0	0	0	1,186,469
TOTAL 438871 1	146,868	1,039,601	0	0	0	0	1,186,469
TOTAL Project:	146,868	1,039,601	0	0	0	0	1,186,469

ITEM NUMBER:438994 1 PROJECT DESCRIPTION:I-4 AT SR 559 *SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: .730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,377	168	0	0	0	0	15,545
DS	146,591	0	0	0	0	0	146,591

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	27,470	2,550	0	0	0	0	30,020

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DS	753,519	0	0	0	0	0	753,519
TOTAL <N/A>	942,957	2,718	0	0	0	0	945,675
TOTAL 438994 1	942,957	2,718	0	0	0	0	945,675
TOTAL Project:	942,957	2,718	0	0	0	0	945,675

ITEM NUMBER:439435 1 PROJECT DESCRIPTION:SR 37 FROM MANATEE CNTY LINE TO SR 674
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING *NON-SIS*

PROJECT LENGTH: 4.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	45,778	522	0	0	0	0	46,300
DS	1,051	0	0	0	0	0	1,051

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	5,912,114	0	0	0	5,912,114
DIH	0	0	31,650	0	0	0	31,650

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	15,000	25,000	0	0	0	40,000
TOTAL <N/A>	46,829	15,522	5,968,764	0	0	0	6,031,115
TOTAL 439435 1	46,829	15,522	5,968,764	0	0	0	6,031,115
TOTAL Project:	46,829	15,522	5,968,764	0	0	0	6,031,115

ITEM NUMBER:439436 1 PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING *NON-SIS*

PROJECT LENGTH: .431MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	27,866	264	0	0	0	0	28,130
DS	8,626	0	0	0	0	0	8,626

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,959,001	0	0	1,959,001

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DIH	0	0	0	32,430	0	0	32,430
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	100,000	0	0	120,000
TOTAL <N/A>	36,492	264	20,000	2,091,431	0	0	2,148,187
TOTAL 439436 1	36,492	264	20,000	2,091,431	0	0	2,148,187
TOTAL Project:	36,492	264	20,000	2,091,431	0	0	2,148,187

ITEM NUMBER:439437 1 PROJECT DESCRIPTION:SR 60 FROM TIGER LAKE RD TO CR 630
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.306MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,775	225	0	0	0	0	14,000
DS	198,799	0	0	0	0	0	198,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	13,725,676	0	0	0	13,725,676
DIH	0	0	31,650	0	0	0	31,650
TOTAL <N/A>	212,574	225	13,757,326	0	0	0	13,970,125
TOTAL 439437 1	212,574	225	13,757,326	0	0	0	13,970,125
TOTAL Project:	212,574	225	13,757,326	0	0	0	13,970,125

ITEM NUMBER:439439 1 PROJECT DESCRIPTION:SR 540 FROM DECASTRO RD TO JIM KEENE BLVD
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.403MI

TYPE OF WORK:RESURFACING

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,107	1,893	0	0	0	0	20,000
DS	146,122	0	0	0	0	0	146,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,796,295	0	0	8,796,295

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DIH	0	0	0	54,050	0	0	54,050
TOTAL <N/A>	164,229	1,893	0	8,850,345	0	0	9,016,467
TOTAL 439439 1	164,229	1,893	0	8,850,345	0	0	9,016,467
TOTAL Project:	164,229	1,893	0	8,850,345	0	0	9,016,467

ITEM NUMBER:439441 1 PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 *NON-SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT

PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	535,000	0	0	0	535,000
LF	0	0	175,000	0	0	0	175,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	0	0	0	300,000	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	0	0	3,367,291	3,367,291
LF	0	0	0	0	0	2,499,082	2,499,082

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	0	11,250	18,750	30,000
LF	0	0	0	0	3,750	6,250	10,000

TOTAL <N/A>	0	0	710,000	0	15,000	6,191,373	6,916,373
TOTAL 439441 1	0	0	710,000	0	15,000	6,191,373	6,916,373
TOTAL Project:	0	0	710,000	0	15,000	6,191,373	6,916,373

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ITEM NUMBER:439801 1 PROJECT DESCRIPTION:SR35/700(US98) POLK PARKWAY TO ILLINOIS AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .424MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,477	8,523	0	0	0	0	10,000
TOTAL <N/A>	1,477	8,523	0	0	0	0	10,000
TOTAL 439801 1	1,477	8,523	0	0	0	0	10,000
TOTAL Project:	1,477	8,523	0	0	0	0	10,000

ITEM NUMBER:439826 1 PROJECT DESCRIPTION:SR 555 / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .388MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200,000	0	0	0	0	0	1,200,000
DIH	2,866	7,134	0	0	0	0	10,000
DS	57,556	0	0	0	0	0	57,556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	75,000	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,189,565	0	3,189,565
DDR	0	0	0	0	6,742,201	0	6,742,201
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	1,260,422	7,134	0	75,000	9,987,266	0	11,329,822
TOTAL 439826 1	1,260,422	7,134	0	75,000	9,987,266	0	11,329,822
TOTAL Project:	1,260,422	7,134	0	75,000	9,987,266	0	11,329,822

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ITEM NUMBER:439854 1 PROJECT DESCRIPTION:SR35/700(US98) INTERSTATE 4 TO SLEEPY HILL ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45	9,955	0	0	0	0	10,000
TOTAL <N/A>	45	9,955	0	0	0	0	10,000
TOTAL 439854 1	45	9,955	0	0	0	0	10,000
TOTAL Project:	45	9,955	0	0	0	0	10,000

ITEM NUMBER:440121 1 PROJECT DESCRIPTION:BARTOW RD (SR548) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,530	0	0	0	0	0	12,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	12,588	0	0	0	0	0	12,588

FEDERAL PROJECT NUMBER: D117 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,339	7,661	0	0	0	0	10,000
TOTAL D117 075 B	2,339	7,661	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D117 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,108	0	0	0	0	0	3,108

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HSP	40,024	32,189	0	0	0	0	72,213
TOTAL D117 092 B	43,132	32,189	0	0	0	0	75,321
TOTAL 440121 1	58,059	39,850	0	0	0	0	97,909
TOTAL Project:	58,059	39,850	0	0	0	0	97,909

ITEM NUMBER:440125 1 PROJECT DESCRIPTION:RECKER HWY SW (SR655) INTERSECTION LIGHTING RETROFIT *NON-SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING

PROJECT LENGTH: 1.216MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,253	0	0	0	0	0	22,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	22,311	0	0	0	0	0	22,311

FEDERAL PROJECT NUMBER: D117 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,929	6,071	0	0	0	0	10,000
TOTAL D117 076 B	3,929	6,071	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D117 100 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,412	0	0	0	0	0	6,412
HSP	88,722	72,232	0	0	0	0	160,954
TOTAL D117 100 B	95,134	72,232	0	0	0	0	167,366
TOTAL 440125 1	121,374	78,303	0	0	0	0	199,677
TOTAL Project:	121,374	78,303	0	0	0	0	199,677

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ITEM NUMBER:440135 1 PROJECT DESCRIPTION:WINTERLAKE RD (SR 540) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,958	0	0	0	0	0	17,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	18,016	0	0	0	0	0	18,016
FEDERAL PROJECT NUMBER: D117 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,159	8,841	0	0	0	0	10,000
TOTAL D117 080 B	1,159	8,841	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D117 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,034	0	0	0	0	0	5,034
HSP	58,313	57,230	0	0	0	0	115,543
TOTAL D117 096 B	63,347	57,230	0	0	0	0	120,577
TOTAL 440135 1	82,522	66,071	0	0	0	0	148,593
TOTAL Project:	82,522	66,071	0	0	0	0	148,593

ITEM NUMBER:440138 1 PROJECT DESCRIPTION:SR 60 W CANEL STREET / INTERSECTION LIGHTING RETROFIT *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.586MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,611	0	0	0	0	0	27,611

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 58 0 0 0 0 0 58
TOTAL <N/A> 27,669 0 0 0 0 0 27,669

FEDERAL PROJECT NUMBER: D117 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 3,319 6,711 0 0 0 0 10,030
TOTAL D117 082 B 3,319 6,711 0 0 0 0 10,030

FEDERAL PROJECT NUMBER: D117 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 12,046 0 0 0 0 0 12,046
HSP 180,401 69,446 0 0 0 0 249,847
TOTAL D117 098 B 192,447 69,446 0 0 0 0 261,893
TOTAL 440138 1 223,435 76,157 0 0 0 299,592
TOTAL Project: 223,435 76,157 0 0 0 0 299,592

ITEM NUMBER:440224 1 PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	456	9,544	0	0	0	0	10,000
DITS	126,628	0	0	0	0	0	126,628
DS	1,726	0	0	0	0	0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DITS	322,851	260,149	0	0	0	0	583,000
DS	146	0	0	0	0	0	146
TOTAL <N/A>	451,807	279,693	0	0	0	0	731,500
TOTAL 440224 1	451,807	279,693	0	0	0	0	731,500
TOTAL Project:	451,807	279,693	0	0	0	0	731,500

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ITEM NUMBER:440241 1 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 (OLD GRADE ROAD) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	5,000	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	999,000	0	999,000

DIH	0	0	0	0	22,200	0	22,200

TOTAL <N/A>	0	0	0	5,000	1,021,200	0	1,026,200

TOTAL 440241 1	0	0	0	5,000	1,021,200	0	1,026,200

TOTAL Project:	0	0	0	5,000	1,021,200	0	1,026,200

ITEM NUMBER:440263 1 PROJECT DESCRIPTION:I-4 AT COUNTY LINE ROAD EASTBOUND OFF-RAMP *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,113	3,354	0	0	0	0	15,467

DS	52,738	0	0	0	0	0	52,738

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	253,030	0	0	0	0	0	253,030

DIH	20,946	50,054	0	0	0	0	71,000

DS	20,857	0	0	0	0	0	20,857

TOTAL <N/A>	359,684	53,408	0	0	0	0	413,092

TOTAL 440263 1	359,684	53,408	0	0	0	0	413,092

TOTAL Project:	359,684	53,408	0	0	0	0	413,092

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ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	245,000	0	0	0	245,000
TALT	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	795,000	0	0	0	795,000
TOTAL 440272 1	0	0	795,000	0	0	0	795,000
TOTAL Project:	0	0	795,000	0	0	0	795,000

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM AVE T NW TO US 27 (SR 25) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	500,000	0	0	0	0	500,000
SA	0	825,000	0	0	0	0	825,000
TOTAL <N/A>	0	1,325,000	0	0	0	0	1,325,000
TOTAL 440273 1	0	1,325,000	0	0	0	0	1,325,000
TOTAL Project:	0	1,325,000	0	0	0	0	1,325,000

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ITEM NUMBER:440274 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO NORTH CRYSTAL LAKE DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 089 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,402,281	142,719	0	0	0	0	1,545,000
TOTAL D117 089 B	1,402,281	142,719	0	0	0	0	1,545,000
TOTAL 440274 1	1,402,281	142,719	0	0	0	0	1,545,000
TOTAL Project:	1,402,281	142,719	0	0	0	0	1,545,000

ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	954	0	0	0	0	954
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	180,046	0	0	0	0	0	180,046
TOTAL D118 031 B	180,046	954	0	0	0	0	181,000

FEDERAL PROJECT NUMBER: D118 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU	0	0	1,341,033	0	0	0	1,341,033
TALT	0	0	4,969	0	0	0	4,969
TOTAL D118 032 B	0	0	1,346,002	0	0	0	1,346,002
TOTAL 440275 1	180,046	954	1,346,002	0	0	0	1,527,002
TOTAL Project:	180,046	954	1,346,002	0	0	0	1,527,002

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ITEM NUMBER:440276 1 PROJECT DESCRIPTION:AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .329MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

LF	115,000	0	0	0	0	0	115,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

SU	0	0	1,442,866	0	0	0	1,442,866

TOTAL <N/A>	115,000	0	1,442,866	0	0	0	1,557,866

TOTAL 440276 1	115,000	0	1,442,866	0	0	0	1,557,866

TOTAL Project:	115,000	0	1,442,866	0	0	0	1,557,866

ITEM NUMBER:440277 1 PROJECT DESCRIPTION:THREE PARKS TRAIL E (NEW JERSEY RD)FROM TURTLE ROCK DR TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

SU	81,215	0	0	0	0	0	81,215

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	954	0	0	0	0	954

TOTAL D118 008 B	81,215	954	0	0	0	0	82,169

FEDERAL PROJECT NUMBER: D118 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

SU	0	0	471,776	0	0	0	471,776

TOTAL D118 009 B	0	0	471,776	0	0	0	471,776

TOTAL 440277 1	81,215	954	471,776	0	0	0	553,945

TOTAL Project:	81,215	954	471,776	0	0	0	553,945

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ITEM NUMBER:440278 1 PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

ACSU	0	111,641	0	0	0	0	111,641

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SU	0	0	0	849,247	0	0	849,247

TOTAL <N/A>	0	111,641	0	849,247	0	0	960,888

TOTAL 440278 1	0	111,641	0	849,247	0	0	960,888

TOTAL Project:	0	111,641	0	849,247	0	0	960,888

ITEM NUMBER:440319 1 PROJECT DESCRIPTION:CENTRAL LAKELAND SIGNAL PRIORITIZATION @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 7.751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

SU	0	0	0	0	401,906	0	401,906

TOTAL <N/A>	0	0	0	0	401,906	0	401,906

TOTAL 440319 1	0	0	0	0	401,906	0	401,906

TOTAL Project:	0	0	0	0	401,906	0	401,906

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ITEM NUMBER:440320 1 PROJECT DESCRIPTION:US 27 CORRIDOR STUDY - FROM SR 60 TO LAKE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	5,500	44,500	0	0	0	0	50,000
TOTAL <N/A>	3,005,500	44,500	0	0	0	0	3,050,000
TOTAL 440320 1	3,005,500	44,500	0	0	0	0	3,050,000
TOTAL Project:	3,005,500	44,500	0	0	0	0	3,050,000

ITEM NUMBER:440339 1 PROJECT DESCRIPTION:US 17 (SR 555) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.425MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	12,728	0	12,728
SU	0	0	0	0	1,166,377	0	1,166,377
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	25,000	100,000	0	125,000
TOTAL <N/A>	0	0	0	25,000	1,279,105	0	1,304,105

FEDERAL PROJECT NUMBER: D118 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	335,000	0	0	0	0	335,000
TOTAL D118 102 B	0	335,000	0	0	0	0	335,000
TOTAL 440339 1	0	335,000	0	25,000	1,279,105	0	1,639,105
TOTAL Project:	0	335,000	0	25,000	1,279,105	0	1,639,105

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ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	190,000	0	0	0	0	190,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	324,340	0	0	324,340

SU	0	0	0	227,149	0	0	227,149

TOTAL <N/A>	0	190,000	0	551,489	0	0	741,489

TOTAL 440347 1	0	190,000	0	551,489	0	0	741,489

TOTAL Project:	0	190,000	0	551,489	0	0	741,489

ITEM NUMBER:440349 1 PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE 0 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	320,000	0	0	0	0	320,000

DS	260	0	0	0	0	0	260

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,840,589	0	1,840,589

SU	0	0	0	0	2,102,783	0	2,102,783

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	25,000	50,000	0	75,000

TOTAL <N/A>	260	320,000	0	25,000	3,993,372	0	4,338,632

TOTAL 440349 1	260	320,000	0	25,000	3,993,372	0	4,338,632

TOTAL Project:	260	320,000	0	25,000	3,993,372	0	4,338,632

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ITEM NUMBER:440356 1 PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	215,000	0	0	0	0	215,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	778,174	0	778,174

TOTAL <N/A>	0	215,000	0	0	778,174	0	993,174

TOTAL 440356 1	0	215,000	0	0	778,174	0	993,174

TOTAL Project:	0	215,000	0	0	778,174	0	993,174

ITEM NUMBER:440358 1 PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 094 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

TALT	199,000	1,000	0	0	0	0	200,000

TLWR	301,000	0	0	0	0	0	301,000

TOTAL D118 094 B	500,000	1,000	0	0	0	0	501,000

TOTAL 440358 1	500,000	1,000	0	0	0	0	501,000

TOTAL Project:	500,000	1,000	0	0	0	0	501,000

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ITEM NUMBER:440363 1 PROJECT DESCRIPTION:WRONG WAY COUNTERMEASURES AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 32.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238,397	0	0	0	0	0	238,397
DIH	0	41,074	0	0	0	0	41,074
TOTAL <N/A>	238,397	41,074	0	0	0	0	279,471
TOTAL 440363 1	238,397	41,074	0	0	0	0	279,471
TOTAL Project:	238,397	41,074	0	0	0	0	279,471

ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS) FROM PARKVIEW PLACE TO GRANADA STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,358,040	0	0	0	1,358,040
SU	0	0	2,339,238	0	0	0	2,339,238
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	15,000	0	0	0	0	15,000
SA	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	15,000	3,747,278	0	0	0	3,762,278

FEDERAL PROJECT NUMBER: D118 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,425,979	0	0	0	0	0	1,425,979
SU	758,671	6,329	0	0	0	0	765,000
TOTAL D118 017 B	2,184,650	6,329	0	0	0	0	2,190,979
TOTAL 440444 1	2,184,650	21,329	3,747,278	0	0	0	5,953,257
TOTAL Project:	2,184,650	21,329	3,747,278	0	0	0	5,953,257

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ITEM NUMBER:440603 1 PROJECT DESCRIPTION:FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO SR 659(COMBEE RD) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .940MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 440603 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:440672 1 PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .252MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	263,056	0	263,056
DS	0	0	0	0	12,971	0	12,971
SA	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	0	0	0	0	287,127	0	287,127

FEDERAL PROJECT NUMBER: D118 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	68,054	35,000	0	0	0	0	103,054
SA	2,911	7,089	0	0	0	0	10,000
TOTAL D118 088 B	70,965	42,089	0	0	0	0	113,054
TOTAL 440672 1	70,965	42,089	0	0	287,127	0	400,181
TOTAL Project:	70,965	42,089	0	0	287,127	0	400,181

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ITEM NUMBER:440673 1 PROJECT DESCRIPTION:SR 559 AT CR 557A/CAMP GILEAD DRIVE
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUNDABOUT *NON-SIS*
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,783	0	0	0	0	0	11,783
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	100,171	0	0	100,171
SA	0	0	0	54,024	0	0	54,024
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,299,314	0	2,299,314
DS	0	0	0	0	23,226	0	23,226
SA	0	0	0	0	22,200	0	22,200
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	75,000	75,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,000	40,000	0	50,000
TOTAL <N/A>	11,783	50,000	0	164,195	2,384,740	75,000	2,685,718

FEDERAL PROJECT NUMBER: D118 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	23,843	6,157	0	0	0	0	30,000
TOTAL D118 014 B	23,843	6,157	0	0	0	0	30,000
TOTAL 440673 1	35,626	56,157	0	164,195	2,384,740	75,000	2,715,718
TOTAL Project:	35,626	56,157	0	164,195	2,384,740	75,000	2,715,718

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ITEM NUMBER:440679 1 PROJECT DESCRIPTION:US 98 (N FL AVE) FROM W 10TH ST/PARKVIEW PL TO CRAWFORD ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	661	0	0	0	0	0	661
TOTAL <N/A>	661	0	0	0	0	0	661

FEDERAL PROJECT NUMBER: D117 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	20,225	0	0	0	0	0	20,225
SA	5,384	691	0	0	0	0	6,075
TOTAL D117 072 B	25,609	691	0	0	0	0	26,300
TOTAL 440679 1	26,270	691	0	0	0	0	26,961
TOTAL Project:	26,270	691	0	0	0	0	26,961

ITEM NUMBER:440684 1 PROJECT DESCRIPTION:SR 33 FROM VICTORIA BOULEVARD TO N FLORIDA AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	256	0	0	0	0	0	256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	398,250	0	398,250
DS	0	0	0	0	4,601	0	4,601
SA	0	0	0	0	22,200	0	22,200
TOTAL <N/A>	256	0	0	0	425,051	0	425,307

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FEDERAL PROJECT NUMBER: D118 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,857	0	0	0	0	0	112,857
SA	6,360	3,640	0	0	0	0	10,000
TOTAL D118 078 B	119,217	3,640	0	0	0	0	122,857
TOTAL 440684 1	119,473	3,640	0	0	425,051	0	548,164
TOTAL Project:	119,473	3,640	0	0	425,051	0	548,164

ITEM NUMBER:441164 1 PROJECT DESCRIPTION:POLK COUNTY REST AREA TYPE OF WORK:REST AREA *SIS*
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: .806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,262	0	0	0	0	2,262
DRA	389,290	0	0	0	0	0	389,290
TOTAL <N/A>	389,290	2,262	0	0	0	0	391,552
TOTAL 441164 1	389,290	2,262	0	0	0	0	391,552
TOTAL Project:	389,290	2,262	0	0	0	0	391,552

ITEM NUMBER:441481 1 PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	0	69,912	0	0	0	0	69,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	0	0	0	0	489,763	0	489,763
TOTAL <N/A>	0	69,912	0	0	489,763	0	559,675
TOTAL 441481 1	0	69,912	0	0	489,763	0	559,675
TOTAL Project:	0	69,912	0	0	489,763	0	559,675

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ITEM NUMBER:441553 1 PROJECT DESCRIPTION:US 27 (SR25) FROM BLUE HERON BAY TO HOLLY HILL CUTOFF *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	48,246	0	0	0	0	0	48,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	7,912,472	0	7,912,472
DIH	0	0	0	0	55,500	0	55,500
DS	0	0	0	0	799,200	0	799,200
TOTAL <N/A>	48,246	5,000	0	0	8,767,172	0	8,820,418
TOTAL 441553 1	48,246	5,000	0	0	8,767,172	0	8,820,418
TOTAL Project:	48,246	5,000	0	0	8,767,172	0	8,820,418

ITEM NUMBER:441556 1 PROJECT DESCRIPTION:US 92 (SR 517) FROM US 92 (SR 600) TO SR 546 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: .912MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	791	9,209	0	0	0	0	10,000
DS	30,198	0	0	0	0	0	30,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,383,441	0	4,383,441
DIH	0	0	0	0	422,125	0	422,125
TOTAL <N/A>	30,989	9,209	0	0	4,805,566	0	4,845,764
TOTAL 441556 1	30,989	9,209	0	0	4,805,566	0	4,845,764
TOTAL Project:	30,989	9,209	0	0	4,805,566	0	4,845,764

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ITEM NUMBER:441557 1 PROJECT DESCRIPTION:SR 17 FROM S. OF LAKE TRASK RD TO OLD SCENIC HIGHWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: .918MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 441557 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	0	46,000	0	0	0	0	46,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	0	0	0	260,000	0	0	260,000
TOTAL <N/A>	0	46,000	0	260,000	0	0	306,000
TOTAL 441679 1	0	46,000	0	260,000	0	0	306,000
TOTAL Project:	0	46,000	0	260,000	0	0	306,000

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ITEM NUMBER:441844 1 PROJECT DESCRIPTION:THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

SU	0	0	43,200	0	0	0	43,200

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

SU	0	0	0	0	306,200	0	306,200

TOTAL <N/A>	0	0	43,200	0	306,200	0	349,400

TOTAL 441844 1	0	0	43,200	0	306,200	0	349,400

TOTAL Project:	0	0	43,200	0	306,200	0	349,400

ITEM NUMBER:441847 1 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

ACSU	0	330,000	0	0	0	0	330,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SU	0	0	0	2,116,363	0	0	2,116,363

TALT	0	0	0	60,637	0	0	60,637

TOTAL <N/A>	0	330,000	0	2,177,000	0	0	2,507,000

TOTAL 441847 1	0	330,000	0	2,177,000	0	0	2,507,000

TOTAL Project:	0	330,000	0	2,177,000	0	0	2,507,000

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ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) US 98 (SR 35) SR 33 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	125,000	0	0	0	0	125,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	17,535,226	0	0	17,535,226

TOTAL <N/A>	0	125,000	0	17,535,226	0	0	17,660,226

TOTAL 441889 1	0	125,000	0	17,535,226	0	0	17,660,226

TOTAL Project:	0	125,000	0	17,535,226	0	0	17,660,226

ITEM NUMBER:441894 1 PROJECT DESCRIPTION:SEMINOLE AVE FROM N 1ST ST TO US17 TO SCENIC HWY #625476-C *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	69,486	0	0	0	0	69,486

TOTAL <N/A>	0	69,486	0	0	0	0	69,486

TOTAL 441894 1	0	69,486	0	0	0	0	69,486

TOTAL Project:	0	69,486	0	0	0	0	69,486

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ITEM NUMBER:441895 1 PROJECT DESCRIPTION:9TH ST FROM WHISPERING RIDGE DR TO BELLEVIEW AV #627526K *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .412MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	80,405	0	0	0	0	80,405
TOTAL <N/A>	0	80,405	0	0	0	0	80,405
TOTAL 441895 1	0	80,405	0	0	0	0	80,405
TOTAL Project:	0	80,405	0	0	0	0	80,405

ITEM NUMBER:441905 1 PROJECT DESCRIPTION:1ST ST FROM SEABOARD AVE TO SEMINOLE AVE - #625437L *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .129MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	69,163	0	0	0	0	69,163
TOTAL <N/A>	0	69,163	0	0	0	0	69,163
TOTAL 441905 1	0	69,163	0	0	0	0	69,163
TOTAL Project:	0	69,163	0	0	0	0	69,163

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ITEM NUMBER:441906 1 PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E. LAKE SILVER DR TO E LAKE MARTHA DR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

ACSU	0	1,000	0	0	0	0	1,000
LF	0	100,000	0	0	0	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

SU	0	0	0	692,000	0	0	692,000
TOTAL <N/A>	0	101,000	0	692,000	0	0	793,000
TOTAL 441906 1	0	101,000	0	692,000	0	0	793,000
TOTAL Project:	0	101,000	0	692,000	0	0	793,000

ITEM NUMBER:441907 1 PROJECT DESCRIPTION:W LAKE AVE FROM S 3RD ST TO S 4TH ST - #623048Y *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	92,517	0	0	0	0	92,517
TOTAL <N/A>	0	92,517	0	0	0	0	92,517
TOTAL 441907 1	0	92,517	0	0	0	0	92,517
TOTAL Project:	0	92,517	0	0	0	0	92,517

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ITEM NUMBER:441910 1 PROJECT DESCRIPTION:PARK AVE FROM US 17/SCENIC HWY TO CYPRESS GARDENS LN - #625479 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .039MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	87,683	0	0	0	0	87,683
TOTAL <N/A>	0	87,683	0	0	0	0	87,683
TOTAL 441910 1	0	87,683	0	0	0	0	87,683
TOTAL Project:	0	87,683	0	0	0	0	87,683

ITEM NUMBER:441914 1 PROJECT DESCRIPTION:DR. MLK BLVD FROM MOBLEY ST TO SEABOARD AVE - #625413V *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	112,471	0	0	0	0	112,471
TOTAL <N/A>	0	112,471	0	0	0	0	112,471
TOTAL 441914 1	0	112,471	0	0	0	0	112,471
TOTAL Project:	0	112,471	0	0	0	0	112,471

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ITEM NUMBER:441930 1 PROJECT DESCRIPTION:CENTRAL AVENUE FROM S 3RD ST TO S 4TH ST #623047-S *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	92,517	0	0	0	0	92,517
TOTAL <N/A>	0	92,517	0	0	0	0	92,517
TOTAL 441930 1	0	92,517	0	0	0	0	92,517
TOTAL Project:	0	92,517	0	0	0	0	92,517

ITEM NUMBER:441931 1 PROJECT DESCRIPTION:EAGLE AVE FROM N 3RD ST TO N 4TH ST #623046-K *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	113,540	0	0	0	0	113,540
TOTAL <N/A>	0	113,540	0	0	0	0	113,540
TOTAL 441931 1	0	113,540	0	0	0	0	113,540
TOTAL Project:	0	113,540	0	0	0	0	113,540

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ITEM NUMBER:441976 1 PROJECT DESCRIPTION:SR 33 @ SR 559 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,200,000	0	1,200,000
DIH	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	1,210,000	0	1,210,000
TOTAL 441976 1	0	0	0	0	1,210,000	0	1,210,000
TOTAL Project:	0	0	0	0	1,210,000	0	1,210,000

ITEM NUMBER:441978 1 PROJECT DESCRIPTION:SR 60 AT COUNTY LINE ROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,200,000	0	1,200,000
DIH	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	1,210,000	0	1,210,000
TOTAL 441978 1	0	0	0	0	1,210,000	0	1,210,000
TOTAL Project:	0	0	0	0	1,210,000	0	1,210,000

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ITEM NUMBER:441983 1 PROJECT DESCRIPTION:US 92 (SR 600) AT FISH HATCHERY ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,200,000	0	0	0	0	1,200,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	1,210,000	0	0	0	0	1,210,000
TOTAL 441983 1	0	1,210,000	0	0	0	0	1,210,000
TOTAL Project:	0	1,210,000	0	0	0	0	1,210,000

ITEM NUMBER:442096 1 PROJECT DESCRIPTION:US 17 COMMUNICATIONS FROM MLK JR BLVD TO VAN FLEET DR *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DITS	0	0	100,000	0	0	0	100,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	127,018	0	0	127,018
DIH	0	0	0	5,405	0	0	5,405
DITS	0	0	0	405,375	0	0	405,375
TOTAL <N/A>	0	0	135,000	537,798	0	0	672,798
TOTAL 442096 1	0	0	135,000	537,798	0	0	672,798
TOTAL Project:	0	0	135,000	537,798	0	0	672,798

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ITEM NUMBER:442107 1 PROJECT DESCRIPTION:US 17 COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	125,000	0	0	125,000
DITS	0	0	200,000	0	0	0	200,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	30,000	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	243,225	0	0	243,225
DIH	0	0	0	118,910	0	0	118,910
DITS	0	0	0	1,081,000	0	0	1,081,000
TOTAL <N/A>	0	0	230,000	1,568,135	0	0	1,798,135
TOTAL 442107 1	0	0	230,000	1,568,135	0	0	1,798,135

ITEM NUMBER:442107 2 PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 1.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	501,584	0	0	501,584
TOTAL <N/A>	0	0	0	501,584	0	0	501,584
TOTAL 442107 2	0	0	0	501,584	0	0	501,584
TOTAL Project:	0	0	230,000	2,069,719	0	0	2,299,719

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ITEM NUMBER:442115 1 PROJECT DESCRIPTION:US 27 AT FLORENCE VILLA GROVE RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	40,000	100,000	0	0	0	140,000
SA	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	254,735	0	0	254,735
SA	0	0	0	5,405	0	0	5,405

TOTAL <N/A>	0	50,000	100,000	260,140	0	0	410,140
TOTAL 442115 1	0	50,000	100,000	260,140	0	0	410,140
TOTAL Project:	0	50,000	100,000	260,140	0	0	410,140

ITEM NUMBER:442116 1 PROJECT DESCRIPTION:US 27 AT POLO PARK *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	40,000	100,000	0	0	0	140,000
SA	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	297,897	0	0	297,897
SA	0	0	0	5,405	0	0	5,405

TOTAL <N/A>	0	50,000	100,000	303,302	0	0	453,302
TOTAL 442116 1	0	50,000	100,000	303,302	0	0	453,302
TOTAL Project:	0	50,000	100,000	303,302	0	0	453,302

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ITEM NUMBER:442117 1 PROJECT DESCRIPTION:US 27 AT SANDMINE ROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	40,000	100,000	0	0	0	140,000
SA	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	359,867	0	0	359,867
SA	0	0	0	5,405	0	0	5,405

TOTAL <N/A>	0	50,000	100,000	365,272	0	0	515,272
TOTAL 442117 1	0	50,000	100,000	365,272	0	0	515,272
TOTAL Project:	0	50,000	100,000	365,272	0	0	515,272

ITEM NUMBER:442333 1 PROJECT DESCRIPTION:US 17/92 SIDEWALK FROM S. OF HINSON AVE TO JOHNSON AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	146,000	0	0	0	0	146,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	1,094,629	0	1,094,629

TOTAL <N/A>	0	146,000	0	0	1,094,629	0	1,240,629
TOTAL 442333 1	0	146,000	0	0	1,094,629	0	1,240,629
TOTAL Project:	0	146,000	0	0	1,094,629	0	1,240,629

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ITEM NUMBER:442351 1 PROJECT DESCRIPTION:FINDLEY AVE FROM N 3RD ST TO N 4TH ST - 621548-P *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	72,492	0	0	0	0	72,492
TOTAL <N/A>	0	72,492	0	0	0	0	72,492
TOTAL 442351 1	0	72,492	0	0	0	0	72,492
TOTAL Project:	0	72,492	0	0	0	0	72,492

ITEM NUMBER:442401 1 PROJECT DESCRIPTION:BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TALU	0	51,000	0	0	0	0	51,000
TOTAL <N/A>	0	201,000	0	0	0	0	201,000
TOTAL 442401 1	0	201,000	0	0	0	0	201,000
TOTAL Project:	0	201,000	0	0	0	0	201,000

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ITEM NUMBER:442413 1 PROJECT DESCRIPTION:HAINES CITY TRAIL PH II GRACE AVE TO CR544 & RIDGE SCENIC *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	340,000	0	0	340,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	0	1,671,565	1,671,565

TOTAL <N/A>	0	0	0	340,000	0	1,671,565	2,011,565

TOTAL 442413 1	0	0	0	340,000	0	1,671,565	2,011,565

TOTAL Project:	0	0	0	340,000	0	1,671,565	2,011,565

ITEM NUMBER:442512 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 27.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	10,000	0	0	0	0	10,000

DDR	0	3,000,000	0	0	0	0	3,000,000

TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000

TOTAL 442512 1	0	3,010,000	0	0	0	0	3,010,000

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ITEM NUMBER:442512 2 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 27.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,040,000	0	0	0	0	4,040,000
TOTAL <N/A>	0	4,040,000	0	0	0	0	4,040,000
TOTAL 442512 2	0	4,040,000	0	0	0	0	4,040,000
TOTAL Project:	0	7,050,000	0	0	0	0	7,050,000

ITEM NUMBER:442805 1 PROJECT DESCRIPTION:PD&E STUDY FOR FEASIBILITY OF TOLL LANES ON US27 FROM SR60 TO I-4 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 23.950MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	246,933	392	0	0	0	0	247,325
TOTAL <N/A>	246,933	392	0	0	0	0	247,325
TOTAL 442805 1	246,933	392	0	0	0	0	247,325
TOTAL Project:	246,933	392	0	0	0	0	247,325

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ITEM NUMBER:197986 1 PROJECT DESCRIPTION:SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	14,510	3,733,515	306,359	507,733	0	4,562,117
TOTAL <N/A>	0	14,510	3,733,515	306,359	507,733	0	4,562,117
TOTAL 197986 1	0	14,510	3,733,515	306,359	507,733	0	4,562,117
TOTAL Project:	0	14,510	3,733,515	306,359	507,733	0	4,562,117

ITEM NUMBER:198017 2 PROJECT DESCRIPTION:US 41 (VENICE BYPASS) FROM CENTER RD TO S OF US BUS 41 N *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.322MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	252	0	0	0	0	0	252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,513	0	0	0	0	0	15,513
TOTAL <N/A>	15,765	0	0	0	0	0	15,765

FEDERAL PROJECT NUMBER: 3013 067 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	24,727	0	0	0	0	0	24,727
BU	2	0	0	0	0	0	2
EB	711,256	0	0	0	0	0	711,256
RED	271,806	178,194	0	0	0	0	450,000
SU	5,454,063	0	0	0	0	0	5,454,063

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	8,070	0	0	0	0	0	8,070
TOTAL 3013 067 P	6,469,924	178,194	0	0	0	0	6,648,118
TOTAL 198017 2	6,485,689	178,194	0	0	0	0	6,663,883

ITEM NUMBER:198017 4 PROJECT DESCRIPTION:SR 45/US 41 (VENICE BYPASS) FROM GULF COAST BLVD TO BIRD BAY DR WEST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,185	0	0	0	0	0	3,185
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	346,887	0	0	0	0	0	346,887
LF	1,508,024	65,951	0	0	0	0	1,573,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,511	0	0	0	0	0	67,511
TOTAL <N/A>	1,925,607	65,951	0	0	0	0	1,991,558

FEDERAL PROJECT NUMBER: 3013 103 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	69,275	0	0	0	0	0	69,275
TOTAL 3013 103 P	69,275	0	0	0	0	0	69,275

FEDERAL PROJECT NUMBER: 3013 104 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,533	0	0	0	0	0	200,533
DS	2,698,969	0	0	0	0	0	2,698,969
EB	1,092,291	0	0	0	0	0	1,092,291
SA	1,200,000	0	0	0	0	0	1,200,000
SU	11,250,395	0	0	0	0	0	11,250,395
TOTAL 3013 104 P	16,442,188	0	0	0	0	0	16,442,188

FEDERAL PROJECT NUMBER: 3013 130 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	10,997,048	5,626	0	0	0	0	11,002,674

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CM	284,823	0	0	0	0	0	284,823
DDR	10,348	45,192	0	0	0	0	55,540
DS	217,780	0	0	0	0	0	217,780
LF	26,721	0	0	0	0	0	26,721
SU	6,825,934	323	0	0	0	0	6,826,257
TOTAL 3013 130 P	18,362,654	51,141	0	0	0	0	18,413,795
TOTAL 198017 4	36,799,724	117,092	0	0	0	0	36,916,816

ITEM NUMBER:198017 6 PROJECT DESCRIPTION:US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD *NON-SIS*

DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 1.187MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	29,522	0	0	0	0	0	29,522

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,795,521	7,335,557	0	0	0	0	13,131,078
DIH	517,310	132,086	0	0	0	0	649,396
DS	6,103,172	0	0	0	0	0	6,103,172

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	48,750	1,576,250	0	0	0	0	1,625,000
DS	52,100	0	0	0	0	0	52,100
LF	338,146	1,930,000	0	0	0	0	2,268,146

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,146	0	0	0	0	0	12,146

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	75,000	0	0	0	0	105,000
TOTAL <N/A>	12,926,667	11,048,893	0	0	0	0	23,975,560

FEDERAL PROJECT NUMBER: D118 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	4,513,609	0	0	0	0	4,513,609
CM	0	2,243,106	0	0	0	0	2,243,106
DDR	0	9,584,636	0	0	0	0	9,584,636
LF	0	26,728	0	0	0	0	26,728
SA	0	510,081	0	0	0	0	510,081
TOTAL D118 021 B	0	16,878,160	0	0	0	0	16,878,160

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FEDERAL PROJECT NUMBER: 3013 135 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	384,394	409,396	0	0	0	0	793,790
DDR	847,403	0	0	0	0	0	847,403
NHPP	975,903	0	0	0	0	0	975,903
TOTAL 3013 135 P	2,207,700	409,396	0	0	0	0	2,617,096
TOTAL 198017 6	15,134,367	28,336,449	0	0	0	0	43,470,816
TOTAL Project:	58,419,780	28,631,735	0	0	0	0	87,051,515

ITEM NUMBER:201277 6 PROJECT DESCRIPTION:I-75 (SR 93) AT UNIVERSITY PARKWAY (SARASOTA) *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .413MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,842	0	0	0	0	0	2,842
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613,800	0	0	0	0	0	613,800
DIH	29	24,971	0	0	0	0	25,000
DS	3,119	0	0	0	0	0	3,119
TOTAL <N/A>	619,790	24,971	0	0	0	0	644,761
TOTAL 201277 6	619,790	24,971	0	0	0	0	644,761

ITEM NUMBER:201277 8 PROJECT DESCRIPTION:I-75 (SR 93) @ CLARK RD (SR 72) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.322MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	233,186	233,186	
DS	0	0	0	0	0	2,054,500	2,054,500	
TOTAL <N/A>	0	0	0	0	5,000	2,287,686	2,292,686	
TOTAL 201277 8	0	0	0	0	5,000	2,287,686	2,292,686	

ITEM NUMBER:406314 8	PROJECT DESCRIPTION:I-75 FROM COWPEN SLOUGH TO FOX CREEK DRAINAGE MODIFICATION	*SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:DRAINAGE IMPROVEMENTS
	PROJECT LENGTH: .500MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	19,258	0	0	0	0	19,258
DS	48,992	0	0	0	0	0	48,992
TOTAL <N/A>	48,992	19,258	0	0	0	0	68,250
TOTAL 406314 8	48,992	19,258	0	0	0	0	68,250

ITEM NUMBER:413044 2	PROJECT DESCRIPTION:I-75 (SR93) FROM CHARLOTTE COUNTY LINE TO TOLEDO BLADE BLVD	*SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:ADD LANES & RECONSTRUCT
	PROJECT LENGTH: 7.465MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,432	0	0	0	0	0	41,432

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,123,213	0	0	0	0	0	2,123,213
DIH	127,198	7,730	0	0	0	0	134,928
DIS	28,000	0	0	0	0	0	28,000
DS	409,075	0	0	0	0	0	409,075
GMR	29,136,011	0	0	0	0	0	29,136,011

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,300,000	0	0	0	0	0	1,300,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
GMR 3,283 0 0 0 0 0 3,283
TOTAL <N/A> 33,168,212 7,730 0 0 0 0 33,175,942

FEDERAL PROJECT NUMBER: 0756 119 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 4,622,690 0 0 0 0 0 4,622,690
TOTAL 0756 119 I 4,622,690 0 0 0 0 0 4,622,690
TOTAL 413044 2 37,790,902 7,730 0 0 0 0 37,798,632

ITEM NUMBER:413044 3 PROJECT DESCRIPTION:I-75 (SR93) FROM TOLEDO BLADE TO SUMTER BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 121,709 0 0 0 0 0 121,709

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 40,584 5,577 0 0 0 0 46,161
DS 14,966 0 0 0 0 0 14,966
GMR 18,724,110 0 0 0 0 0 18,724,110

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
GMR 900,000 0 0 0 0 0 900,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DI 812,508 0 0 0 0 0 812,508
TOTAL <N/A> 20,613,877 5,577 0 0 0 0 20,619,454

FEDERAL PROJECT NUMBER: 0756 120 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NH 2,771,520 0 0 0 0 0 2,771,520
TOTAL 0756 120 I 2,771,520 0 0 0 0 0 2,771,520
TOTAL 413044 3 23,385,397 5,577 0 0 0 23,390,974

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ITEM NUMBER:413044 4 PROJECT DESCRIPTION:I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD (CR 777) *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 8.520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,070	0	0	0	0	0	5,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,322	0	0	0	0	0	4,322
DDR	182,722	0	0	0	0	0	182,722
DS	351,099	0	0	0	0	0	351,099
TOTAL <N/A>	543,213	0	0	0	0	0	543,213

FEDERAL PROJECT NUMBER: 0756 122 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	399,838	0	0	0	0	0	399,838
TOTAL 0756 122 I	399,838	0	0	0	0	0	399,838

FEDERAL PROJECT NUMBER: 0756 123 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	736,281	0	0	0	0	0	736,281
EB	7,495,277	0	0	0	0	0	7,495,277
NHPP	8,502,271	0	0	0	0	0	8,502,271
SU	15,834,673	5,012	0	0	0	0	15,839,685
TALT	5,108,987	0	0	0	0	0	5,108,987
TOTAL 0756 123 I	37,677,489	5,012	0	0	0	0	37,682,501

FEDERAL PROJECT NUMBER: 0756 127 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	8,615	0	0	0	0	0	8,615
TOTAL 0756 127 I	8,615	0	0	0	0	0	8,615

FEDERAL PROJECT NUMBER: 1001 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	77,236	0	0	0	0	0	77,236

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NH	5,437,626	0	0	0	0	0	5,437,626
TOTAL 1001 063 P	5,514,862	0	0	0	0	0	5,514,862
TOTAL 413044 4	44,144,017	5,012	0	0	0	0	44,149,029
TOTAL Project:	105,989,098	62,548	0	0	5,000	2,287,686	108,344,332

ITEM NUMBER:201277 2 PROJECT DESCRIPTION:I-75 (SR93) AT UNIVERSITY PARKWAY
DISTRICT:01 COUNTY:SARASOTA
PROJECT LENGTH: .413MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,451,997	0	0	0	0	0	3,451,997
DIH	95,657	0	0	0	0	0	95,657
DS	83,636	0	0	0	0	0	83,636

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	102,316	0	0	0	0	0	102,316

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,518	0	0	0	0	0	60,518
TOTAL <N/A>	3,794,124	0	0	0	0	0	3,794,124

FEDERAL PROJECT NUMBER: 0756 129 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	552,200	0	0	0	0	0	552,200
NHPP	363,172	0	0	0	0	0	363,172

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	906,038	128,747	0	0	0	0	1,034,785
DI	363,580	0	0	0	0	0	363,580
NHPP	35,504,174	0	0	0	0	0	35,504,174

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	2,500,000	0	0	0	0	0	2,500,000
TOTAL 0756 129 I	40,189,164	128,747	0	0	0	0	40,317,911
TOTAL 201277 2	43,983,288	128,747	0	0	0	0	44,112,035

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ITEM NUMBER:201277 3 PROJECT DESCRIPTION:I-75 AT SR 72 (CLARK ROAD) INTERCHANGE
DISTRICT:01 COUNTY:SARASOTA
PROJECT LENGTH: .913MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	98,503	5,245	0	0	0	0	103,748
DS	5,952,433	0	0	0	0	0	5,952,433

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	1,600,000	0	0	1,600,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	37,546,506	0	0	37,546,506
DI	0	0	0	31,529,393	0	0	31,529,393
DS	11,513	0	0	0	0	0	11,513

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	2,000,000	2,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	841,210	0	0	0	0	841,210

TOTAL <N/A>	6,062,449	846,455	0	70,675,899	0	2,000,000	79,584,803
TOTAL 201277 3	6,062,449	846,455	0	70,675,899	0	2,000,000	79,584,803

ITEM NUMBER:201277 5 PROJECT DESCRIPTION:I-75 (SR93) AT BEE RIDGE ROAD
DISTRICT:01 COUNTY:SARASOTA
PROJECT LENGTH: .750MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	35,295	0	0	0	0	0	35,295
DS	65,849	0	0	0	0	0	65,849

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	0	255,580	0	0	0	0	255,580
DI	4,462,831	1,200,089	0	2,353,469	10,217,896	5,023,539	23,257,824
DIH	27,537	1,881	0	100,000	151,751	0	281,169
SIWR	2,790,294	709,706	0	0	0	0	3,500,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,798,765	1,798,765

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	148,734,018	148,734,018
DI	0	0	0	0	0	285,617	285,617
DS	24,301	0	0	0	0	0	24,301

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	810,000	810,000
TOTAL <N/A>	7,406,107	2,167,256	0	2,453,469	10,369,647	156,651,939	179,048,418

FEDERAL PROJECT NUMBER: 0756 125 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,201,228	0	0	0	0	0	2,201,228
DDR	219,612	0	0	0	0	0	219,612
DS	4,950,503	0	0	0	0	0	4,950,503
NHPP	2,894,693	0	0	0	0	0	2,894,693
SA	159,824	4,261	0	0	0	0	164,085
TOTAL 0756 125 I	10,425,860	4,261	0	0	0	0	10,430,121
TOTAL 201277 5	17,831,967	2,171,517	0	2,453,469	10,369,647	156,651,939	189,478,539
TOTAL Project:	67,877,704	3,146,719	0	73,129,368	10,369,647	158,651,939	313,175,377

ITEM NUMBER:412676 1 PROJECT DESCRIPTION:SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT

NON-SIS

DISTRICT:01

COUNTY:SARASOTA

TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: 9.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	1,897,191	0	0	0	345,980	0	2,243,171
DIITS	909,573	518,248	579,862	642,890	361,199	777,897	3,789,669
TOTAL <N/A>	2,806,764	518,248	579,862	642,890	707,179	777,897	6,032,840
TOTAL 412676 1	2,806,764	518,248	579,862	642,890	707,179	777,897	6,032,840
TOTAL Project:	2,806,764	518,248	579,862	642,890	707,179	777,897	6,032,840

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ITEM NUMBER:413657 1 PROJECT DESCRIPTION:LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	69,126	25,515	37,856	46,683	51,351	56,486	287,017
DITS	8,299	0	0	0	0	0	8,299
TOTAL <N/A>	77,425	25,515	37,856	46,683	51,351	56,486	295,316
TOTAL 413657 1	77,425	25,515	37,856	46,683	51,351	56,486	295,316
TOTAL Project:	77,425	25,515	37,856	46,683	51,351	56,486	295,316

ITEM NUMBER:413658 1 PROJECT DESCRIPTION:NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.586MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	182,322	44,417	58,648	69,554	76,510	84,161	515,612
TOTAL <N/A>	182,322	44,417	58,648	69,554	76,510	84,161	515,612
TOTAL 413658 1	182,322	44,417	58,648	69,554	76,510	84,161	515,612
TOTAL Project:	182,322	44,417	58,648	69,554	76,510	84,161	515,612

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ITEM NUMBER:413659 1 PROJECT DESCRIPTION:SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 5.289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	903,066	115,369	172,316	219,100	310,217	341,238	2,061,306
DITS	189,334	104,636	79,478	62,915	0	0	436,363
TOTAL <N/A>	1,092,400	220,005	251,794	282,015	310,217	341,238	2,497,669
TOTAL 413659 1	1,092,400	220,005	251,794	282,015	310,217	341,238	2,497,669
TOTAL Project:	1,092,400	220,005	251,794	282,015	310,217	341,238	2,497,669

ITEM NUMBER:413660 1 PROJECT DESCRIPTION:VENICE TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	249,378	55,012	70,302	82,374	90,611	99,672	647,349
TOTAL <N/A>	249,378	55,012	70,302	82,374	90,611	99,672	647,349
TOTAL 413660 1	249,378	55,012	70,302	82,374	90,611	99,672	647,349
TOTAL Project:	249,378	55,012	70,302	82,374	90,611	99,672	647,349

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ITEM NUMBER:420613 2 PROJECT DESCRIPTION:I-75 AT FRUITVILLE ROAD/CR 780
DISTRICT:01 COUNTY:SARASOTA
PROJECT LENGTH: 2.043MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	80,460	1,419	0	0	0	0	81,879
DS	22,223	0	0	0	0	0	22,223
GMR	6,379,665	0	0	0	0	0	6,379,665

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	578,190	0	0	0	0	578,190
DIH	0	25,462	0	0	0	0	25,462
DS	3,010	0	0	0	0	0	3,010

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	2,198,765	2,198,765
LF	0	0	0	0	0	300,000	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	112,728,848	112,728,848
DIH	0	0	0	0	0	176,100	176,100
DS	943	0	0	0	0	0	943

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	750,000	0	0	750,000

TOTAL <N/A>	6,486,301	605,071	0	750,000	0	115,403,713	123,245,085
TOTAL 420613 2	6,486,301	605,071	0	750,000	0	115,403,713	123,245,085
TOTAL Project:	6,486,301	605,071	0	750,000	0	115,403,713	123,245,085

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ITEM NUMBER:420974 4 PROJECT DESCRIPTION:SARASOTA ATMS PHASE IV - COUNTYWIDE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: TCSP 052 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	1	7,273	0	0	0	0	7,274
SU	3,133	0	0	0	0	0	3,133

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY

SU	5,195,435	0	0	0	0	0	5,195,435
TALU	288,151	0	0	0	0	0	288,151
TCSP	2,608,800	0	0	0	0	0	2,608,800
TOTAL TCSP 052 U	8,095,520	7,273	0	0	0	0	8,102,793
TOTAL 420974 4	8,095,520	7,273	0	0	0	0	8,102,793
TOTAL Project:	8,095,520	7,273	0	0	0	0	8,102,793

ITEM NUMBER:422710 5 PROJECT DESCRIPTION:US 41 (SR 45) FROM SALFORD BLVD TO SUMTER BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	276,700	2,510	0	0	0	0	279,210
DS	85,977	0	0	0	0	0	85,977

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	12,286,086	0	0	0	0	0	12,286,086
DIH	69,890	52,877	0	0	0	0	122,767
DS	15,135	0	0	0	0	0	15,135

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	475,000	0	0	0	0	475,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,000	0	0	0	0	0	35,000
TOTAL <N/A>	12,768,788	530,387	0	0	0	0	13,299,175
TOTAL 422710 5	12,768,788	530,387	0	0	0	0	13,299,175
TOTAL Project:	12,768,788	530,387	0	0	0	0	13,299,175

ITEM NUMBER:428135 1 PROJECT DESCRIPTION:US 41 FROM ALMONTE TERR TO BISCAYNE DRIVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 3013 109 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT							
TALT	485,956	0	0	0	0	0	485,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	535	1	0	0	0	0	536
TOTAL 3013 109 P	486,491	1	0	0	0	0	486,492
TOTAL 428135 1	486,491	1	0	0	0	0	486,492
TOTAL Project:	486,491	1	0	0	0	0	486,492

ITEM NUMBER:428383 1 PROJECT DESCRIPTION:SR45 (US 41) FROM 10TH STREET TO 14TH STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,806	0	0	0	0	0	114,806
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	136,785	12,844	0	0	0	0	149,629
DS	28,072	0	0	0	0	0	28,072
LFP	344,203	0	0	0	0	0	344,203

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	9,933,133	0	0	0	0	0	9,933,133

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	489,849	8,824	0	0	0	0	498,673
LF	2,308,256	230,826	0	0	0	0	2,539,082

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,800,313	0	0	0	0	0	9,800,313
DIH	61,937	43,371	0	0	0	0	105,308
DS	112,362	0	0	0	0	0	112,362
LF	80,130	0	0	0	0	0	80,130
LFP	2,701,553	285,877	0	0	0	0	2,987,430
LFU	532,190	0	0	0	0	0	532,190

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	600,000	0	0	0	0	600,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	115,000	0	0	0	0	0	115,000

TOTAL <N/A>	26,758,589	1,181,742	0	0	0	0	27,940,331

FEDERAL PROJECT NUMBER: 3013 092 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	885,194	0	0	0	0	0	885,194
TOTAL 3013 092 P	885,194	0	0	0	0	0	885,194

FEDERAL PROJECT NUMBER: 3013 110 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,498,261	0	0	0	0	0	1,498,261

TOTAL 3013 110 P	1,498,261	0	0	0	0	0	1,498,261

TOTAL 428383 1	29,142,044	1,181,742	0	0	0	0	30,323,786

TOTAL Project:	29,142,044	1,181,742	0	0	0	0	30,323,786

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ITEM NUMBER:429821 1 PROJECT DESCRIPTION:SR45 (US41) OVER MYAKKAHATCHEE CREEK (BIG SLOUGH)(NORTHBOUND) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,500	0	0	0	0	0	64,500
DS	267,792	0	0	0	0	0	267,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	881,029	0	0	0	0	0	881,029
DIH	51,234	18,695	0	0	0	0	69,929
DS	100,490	0	0	0	0	0	100,490
TOTAL <N/A>	1,365,045	18,695	0	0	0	0	1,383,740
TOTAL 429821 1	1,365,045	18,695	0	0	0	0	1,383,740
TOTAL Project:	1,365,045	18,695	0	0	0	0	1,383,740

ITEM NUMBER:430855 1 PROJECT DESCRIPTION:SR758 (BEE RIDGE RD) FROM SR45 (US 41) TO DUNN DRIVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 3.630MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	839	0	0	0	0	0	839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,813	0	0	0	0	0	2,813
TOTAL <N/A>	3,652	0	0	0	0	0	3,652

FEDERAL PROJECT NUMBER: 1029 007 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	141	0	0	0	0	0	141
HSP	151,141	0	0	0	0	0	151,141

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SA	23,018	0	0	0	0	0	23,018
TOTAL 1029 007 U	174,300	0	0	0	0	0	174,300

FEDERAL PROJECT NUMBER: 1029 008 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,163	0	0	0	0	0	31,163
HSP	823,349	0	0	0	0	0	823,349
SA	26,878	3,432	0	0	0	0	30,310
TOTAL 1029 008 U	881,390	3,432	0	0	0	0	884,822
TOTAL 430855 1	1,059,342	3,432	0	0	0	0	1,062,774
TOTAL Project:	1,059,342	3,432	0	0	0	0	1,062,774

ITEM NUMBER:431306 1	PROJECT DESCRIPTION:SR 758 FROM SIESTA DRIVE TO BOND PL	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
	PROJECT LENGTH: 3.821MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,950	0	0	0	0	0	68,950
DS	1,330,613	0	0	0	0	0	1,330,613
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	452,946	23,413	0	0	0	0	476,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	132,948	0	0	0	0	0	132,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,137	0	0	0	0	0	47,137
TOTAL <N/A>	2,032,594	773,413	0	0	0	0	2,806,007

FEDERAL PROJECT NUMBER: 1029 010 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,437,648	0	0	0	0	0	4,437,648
DS	355,706	62,054	0	0	0	0	417,760
LF	7,356	0	0	0	0	0	7,356

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SA	15,951,086	14,927	0	0	0	0	15,966,013
TOTAL 1029 010 U	20,751,796	76,981	0	0	0	0	20,828,777
TOTAL 431306 1	22,784,390	850,394	0	0	0	0	23,634,784
TOTAL Project:	22,784,390	850,394	0	0	0	0	23,634,784

ITEM NUMBER:431311 1	PROJECT DESCRIPTION:US 41/SR 45 FROM BROWNING STREET TO 11TH STREET	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 1.947MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	80,933	0	0	0	0	0	80,933
DS	512,559	0	0	0	0	0	512,559

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	205,125	0	0	0	0	0	205,125

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	110,254	0	0	0	0	0	110,254

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	109,082	0	0	0	0	0	109,082

TOTAL <N/A>	1,017,953	0	0	0	0	0	1,017,953

FEDERAL PROJECT NUMBER: 3013 143 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,881,368	0	0	0	0	0	3,881,368
NHRE	2,636,204	0	0	0	0	0	2,636,204

SA	1,113,213	6,857	0	0	0	0	1,120,070

TOTAL 3013 143 P	7,630,785	6,857	0	0	0	0	7,637,642

TOTAL 431311 1	8,648,738	6,857	0	0	0	0	8,655,595

TOTAL Project:	8,648,738	6,857	0	0	0	0	8,655,595

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ITEM NUMBER:433013 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (17) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433013 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433013 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (17) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 122 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	24,680	28,320	0	0	0	0	53,000
DER	160,747	1,500	0	0	0	0	162,247
TOTAL E172 122 E	185,427	29,820	0	0	0	0	215,247
TOTAL 433013 4	185,427	29,820	0	0	0	0	215,247
TOTAL Project:	205,427	109,820	0	0	0	0	315,247

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ITEM NUMBER:433013 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (17) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 433013 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

ITEM NUMBER:433219 1 PROJECT DESCRIPTION:US 41 @ ORANGE AVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	645,000	0	0	0	0	645,000
TOTAL 433219 1	0	645,000	0	0	0	0	645,000
TOTAL Project:	0	645,000	0	0	0	0	645,000

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ITEM NUMBER:433225 1 PROJECT DESCRIPTION:US 41 FROM RINGLING BLVD TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	98,461	0	0	0	0	98,461
TOTAL <N/A>	0	98,461	0	0	0	0	98,461

FEDERAL PROJECT NUMBER: 3013 134 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	230,923	3,862	0	0	0	0	234,785
SU	517,000	0	0	0	0	0	517,000
TOTAL 3013 134 P	747,923	3,862	0	0	0	0	751,785
TOTAL 433225 1	747,923	102,323	0	0	0	0	850,246

ITEM NUMBER:433225 2 PROJECT DESCRIPTION:US 41 FROM RINGLING BLVD TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	3,000,000	3,000,000
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	3,001,000	3,001,000
TOTAL 433225 2	0	0	0	0	0	3,001,000	3,001,000
TOTAL Project:	747,923	102,323	0	0	0	3,001,000	3,851,246

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ITEM NUMBER:433276 1 PROJECT DESCRIPTION:US 41 AT MYRTLE STREET & MARTIN LUTHER KING JR WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,200,000	0	0	0	0	0	1,200,000
DIH	24,579	21,401	0	0	0	0	45,980

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,800,000	0	0	2,800,000
DIH	0	0	0	20,000	0	0	20,000

TOTAL <N/A>	1,224,579	21,401	0	2,820,000	0	0	4,065,980
TOTAL 433276 1	1,224,579	21,401	0	2,820,000	0	0	4,065,980
TOTAL Project:	1,224,579	21,401	0	2,820,000	0	0	4,065,980

ITEM NUMBER:433548 1 PROJECT DESCRIPTION:CATTLEMEN ROAD AT VARIOUS INTERSECTIONS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	0	1,862,003	0	0	0	1,862,003
LFP	0	0	3,961,997	0	0	0	3,961,997

TOTAL <N/A>	0	0	5,824,000	0	0	0	5,824,000
TOTAL 433548 1	0	0	5,824,000	0	0	0	5,824,000
TOTAL Project:	0	0	5,824,000	0	0	0	5,824,000

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ITEM NUMBER:433550 1 PROJECT DESCRIPTION:US 41 FROM BLACKBURN POINT ROAD TO SR 72 (STICKNEY POINT RD) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	430,960	0	0	0	0	0	430,960
TOTAL <N/A>	430,960	0	0	0	0	0	430,960

FEDERAL PROJECT NUMBER: 3013 147 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,633,036	0	0	0	0	0	2,633,036
SU	813,653	703	0	0	0	0	814,356
TOTAL 3013 147 P	3,446,689	703	0	0	0	0	3,447,392
TOTAL 433550 1	3,877,649	703	0	0	0	0	3,878,352

ITEM NUMBER:433550 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM MCINTOSH ROAD TO BENEVA ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.621MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	183,413	0	0	0	0	0	183,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,151	0	0	0	0	0	13,151
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	196,564	200,000	0	0	0	0	396,564

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FEDERAL PROJECT NUMBER: D118 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,002,695	0	0	0	0	0	3,002,695
ACSU	3,011,052	0	0	0	0	0	3,011,052
DDR	75,349	0	0	0	0	0	75,349
SU	774	9,496	0	0	0	0	10,270
TOTAL D118 037 B	6,089,870	9,496	0	0	0	0	6,099,366

FEDERAL PROJECT NUMBER: D118 104 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	25,000	0	0	0	0	0	25,000
TOTAL D118 104 B	25,000	0	0	0	0	0	25,000
TOTAL 433550 2	6,311,434	209,496	0	0	0	0	6,520,930

ITEM NUMBER:433550 3 PROJECT DESCRIPTION:US 41 (SR 45) FROM BLACKBURN POINT ROAD TO PREYMORE STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.306MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	7,304,611	0	0	0	0	7,304,611
DDR	0	1,762,847	0	0	0	0	1,762,847
SU	0	41,120	0	0	0	0	41,120
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	9,158,578	0	0	0	0	9,158,578
TOTAL 433550 3	0	9,158,578	0	0	0	0	9,158,578

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ITEM NUMBER:433550 4 PROJECT DESCRIPTION:US 41 (SR 45) FROM BENEVA ROAD TO CARIBBEAN DRIVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	384	0	0	0	0	0	384

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	981,404	0	0	981,404
DDR	0	0	0	1,056,001	0	0	1,056,001
SU	0	0	0	2,286,170	0	0	2,286,170

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	40,000	75,000	0	0	115,000
TOTAL <N/A>	384	0	40,000	4,398,575	0	0	4,438,959

FEDERAL PROJECT NUMBER: D118 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	190,000	0	0	0	0	190,000
SA	0	5,000	0	0	0	0	5,000
TOTAL D118 068 B	0	195,000	0	0	0	0	195,000
TOTAL 433550 4	384	195,000	40,000	4,398,575	0	0	4,633,959

ITEM NUMBER:433550 5 PROJECT DESCRIPTION:SR 45 US41 CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	847,644	0	847,644
DDR	0	0	0	0	55,981	0	55,981
SU	0	0	0	0	3,430,517	0	3,430,517

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	40,000	75,000	0	115,000
TOTAL <N/A>	0	0	0	40,000	4,409,142	0	4,449,142

FEDERAL PROJECT NUMBER: D118 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	190,000	0	0	0	0	190,000
SA	0	5,000	0	0	0	0	5,000
TOTAL D118 069 B	0	195,000	0	0	0	0	195,000
TOTAL 433550 5	0	195,000	0	40,000	4,409,142	0	4,644,142

ITEM NUMBER:440685 1	PROJECT DESCRIPTION:US 41 (SR 45) AT SR 72	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:INTERSECTION IMPROVEMENT
	PROJECT LENGTH: .133MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	185,000	0	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	439,951	0	0	0	439,951
DDR	0	0	21,207	0	0	0	21,207
SA	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	0	185,000	482,258	0	0	0	667,258

FEDERAL PROJECT NUMBER: D118 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	11,000	0	0	0	0	11,000
TOTAL D118 070 B	0	11,000	0	0	0	0	11,000
TOTAL 440685 1	0	196,000	482,258	0	0	0	678,258
TOTAL Project:	10,189,467	9,954,777	522,258	4,438,575	4,409,142	0	29,514,219

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ITEM NUMBER:433552 1 PROJECT DESCRIPTION:US 41 FROM TUSCOLA BLVD TO ORTIZ BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,510	0	0	0	0	0	25,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,986	0	0	0	0	0	6,986
TOTAL <N/A>	32,496	0	0	0	0	0	32,496
FEDERAL PROJECT NUMBER: D118 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,270	1,027	0	0	0	0	11,297
ACTA	2,438,905	0	0	0	0	0	2,438,905
DDR	87,395	0	0	0	0	0	87,395
TOTAL D118 038 B	2,536,570	1,027	0	0	0	0	2,537,597
FEDERAL PROJECT NUMBER: 3013 146 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	482,599	0	0	0	0	0	482,599
TALU	154,816	4,973	0	0	0	0	159,789
TOTAL 3013 146 P	637,415	4,973	0	0	0	0	642,388
TOTAL 433552 1	3,206,481	6,000	0	0	0	0	3,212,481
TOTAL Project:	3,206,481	6,000	0	0	0	0	3,212,481

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ITEM NUMBER:433562 1 PROJECT DESCRIPTION:SR45 (US41) OVER MYAKKAHATCHEE CREEK (BIG SLOUGH)(SOUTHBOUND) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .102MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,044	0	0	0	0	0	21,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,791	0	0	0	0	0	20,791
TOTAL <N/A>	41,835	0	0	0	0	0	41,835
FEDERAL PROJECT NUMBER: 3013 131 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	237,796	0	0	0	0	0	237,796
TOTAL 3013 131 P	237,796	0	0	0	0	0	237,796
FEDERAL PROJECT NUMBER: 3013 148 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144	0	0	0	0	0	144
SU	1,020,412	21,924	0	0	0	0	1,042,336
TOTAL 3013 148 P	1,020,556	21,924	0	0	0	0	1,042,480
TOTAL 433562 1	1,300,187	21,924	0	0	0	0	1,322,111
TOTAL Project:	1,300,187	21,924	0	0	0	0	1,322,111

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ITEM NUMBER:433608 1 PROJECT DESCRIPTION:MYRTLE STREET ENHANCEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
REPE	0	1,559,273	0	0	0	0	1,559,273
TOTAL <N/A>	0	1,559,273	0	0	0	0	1,559,273
TOTAL 433608 1	0	1,559,273	0	0	0	0	1,559,273
TOTAL Project:	0	1,559,273	0	0	0	0	1,559,273

ITEM NUMBER:434504 1 PROJECT DESCRIPTION:SR 72 AT BEE RIDGE ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDAABOUT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,598	0	0	0	0	0	19,598
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	19,598	0	0	150,000	0	0	169,598

FEDERAL PROJECT NUMBER: 1401 025 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	316,880	0	0	0	0	0	316,880
SA	19,701	13,151	0	0	0	0	32,852
TOTAL 1401 025 P	336,581	13,151	0	0	0	0	349,732

FEDERAL PROJECT NUMBER: 1401 026 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,254,218	0	0	1,254,218

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DDR	0	0	0	14,136	0	0	14,136
SA	0	0	0	11,080	0	0	11,080
TOTAL 1401 026 P	0	0	0	1,279,434	0	0	1,279,434
TOTAL 434504 1	356,179	13,151	0	1,429,434	0	0	1,798,764
TOTAL Project:	356,179	13,151	0	1,429,434	0	0	1,798,764

ITEM NUMBER:434728 1 PROJECT DESCRIPTION:US 41 AT HANSEN STREET
DISTRICT:01 COUNTY:SARASOTA

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 4,506 0 0 0 0 0 4,506

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 13,222 0 0 0 0 0 13,222
TOTAL <N/A> 17,728 0 0 0 0 0 17,728

FEDERAL PROJECT NUMBER: 3013 140 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 69,998 0 0 0 0 0 69,998
SA 13,088 0 0 0 0 0 13,088

TOTAL 3013 140 P 83,086 0 0 0 0 0 83,086

FEDERAL PROJECT NUMBER: 3013 141 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,950	0	0	0	0	0	9,950
HSP	219,656	0	0	0	0	0	219,656
SA	19,443	2,673	0	0	0	0	22,116
TOTAL 3013 141 P	249,049	2,673	0	0	0	0	251,722
TOTAL 434728 1	349,863	2,673	0	0	0	0	352,536
TOTAL Project:	349,863	2,673	0	0	0	0	352,536

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ITEM NUMBER:434859 1 PROJECT DESCRIPTION:SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169 & 170170 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	295,000	0	0	0	295,000
DIH	0	0	20,000	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	1,729,017	0	0	1,729,017
DIH	0	0	0	21,620	0	0	21,620

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	155,000	0	0	155,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	20,000	100,000	0	0	120,000

TOTAL <N/A>	0	0	335,000	2,005,637	0	0	2,340,637

TOTAL 434859 1	0	0	335,000	2,005,637	0	0	2,340,637

TOTAL Project:	0	0	335,000	2,005,637	0	0	2,340,637

ITEM NUMBER:434860 1 PROJECT DESCRIPTION:SR 45 (USB 41) OVER ICWW (CIRCUS BRIDGES) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	193,203	0	0	0	0	0	193,203
DIH	6,972	3,179	0	0	0	0	10,151
DS	5,885	0	0	0	0	0	5,885

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,615,564	0	0	0	0	0	2,615,564

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DIH	19,929	349	0	0	0	0	20,278
DS	63,913	0	0	0	0	0	63,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,311	0	0	0	0	0	8,311
TOTAL <N/A>	2,913,777	3,528	0	0	0	0	2,917,305
TOTAL 434860 1	2,913,777	3,528	0	0	0	0	2,917,305
TOTAL Project:	2,913,777	3,528	0	0	0	0	2,917,305

ITEM NUMBER:434865 1 PROJECT DESCRIPTION:SR 789 OVER NEW PASS AT BRIDGE 170158 *NON-SIS*

DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .185MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	295,879	0	0	0	0	0	295,879
DIH	8,375	0	0	0	0	0	8,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,343,432	0	0	0	0	0	2,343,432
DIH	85,061	21,580	0	0	0	0	106,641
DS	14,773	0	0	0	0	0	14,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	109,984	0	0	0	0	0	109,984
TOTAL <N/A>	2,857,504	21,580	0	0	0	0	2,879,084
TOTAL 434865 1	2,857,504	21,580	0	0	0	0	2,879,084
TOTAL Project:	2,857,504	21,580	0	0	0	0	2,879,084

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ITEM NUMBER:434961 1 PROJECT DESCRIPTION:SR 45 (US 41) TAMiami TrL FROM PALERMO PLACE TO VENICE AVENUE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .626MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,320	0	0	0	0	0	26,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,407,688	0	0	0	0	0	1,407,688
DIH	50,104	0	0	0	0	0	50,104
DS	56,321	18,735	0	0	0	0	75,056
TOTAL <N/A>	1,540,433	18,735	0	0	0	0	1,559,168

FEDERAL PROJECT NUMBER: 3013 133 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,427	0	0	0	0	0	3,427
SA	69,937	0	0	0	0	0	69,937
TOTAL 3013 133 P	73,364	0	0	0	0	0	73,364
TOTAL 434961 1	1,613,797	18,735	0	0	0	0	1,632,532
TOTAL Project:	1,613,797	18,735	0	0	0	0	1,632,532

ITEM NUMBER:435092 1 PROJECT DESCRIPTION:VENICE/MIA/TAMPA AVE FROM HARBOR DR TO BUSINESS US 41 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF VENICE							
ACTA	776,067	0	0	0	0	0	776,067

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	656	0	0	0	0	656
TOTAL D118 007 B	776,067	656	0	0	0	0	776,723
TOTAL 435092 1	776,067	656	0	0	0	0	776,723
TOTAL Project:	776,067	656	0	0	0	0	776,723

ITEM NUMBER:435450 1	PROJECT DESCRIPTION:TRAIL BRIDGE OVER LAUREL RD LEGACY TRAIL	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
	PROJECT LENGTH: .279MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 576 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	508,007	0	0	0	0	0	508,007
TOTAL 8886 576 A	508,007	0	0	0	0	0	508,007

FEDERAL PROJECT NUMBER: 8886 864 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	470,866	44,900	0	0	0	0	515,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,363,100	7,303	0	0	0	0	1,370,403
DS	2,829	0	0	0	0	0	2,829
REPE	1,195,784	0	0	0	0	0	1,195,784
SA	4,224	0	0	0	0	0	4,224
TOTAL 8886 864 A	3,036,803	52,203	0	0	0	0	3,089,006

FEDERAL PROJECT NUMBER: 8886 926 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	40,000	0	0	0	0	0	40,000
TALU	9,019	0	0	0	0	0	9,019
TOTAL 8886 926 A	49,019	0	0	0	0	0	49,019
TOTAL 435450 1	3,593,829	52,203	0	0	0	0	3,646,032
TOTAL Project:	3,593,829	52,203	0	0	0	0	3,646,032

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ITEM NUMBER:435451 1 PROJECT DESCRIPTION:RINGLING BLVD AND ORANGE AVE ROUNDABOUTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	225,000	0	0	0	0	0	225,000
TOTAL <N/A>	225,000	0	0	0	0	0	225,000

FEDERAL PROJECT NUMBER: 8886 759 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
SU	881,631	0	0	0	0	0	881,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,892	0	0	0	0	2,892
TOTAL 8886 759 A	881,631	2,892	0	0	0	0	884,523
TOTAL 435451 1	1,106,631	2,892	0	0	0	0	1,109,523
TOTAL Project:	1,106,631	2,892	0	0	0	0	1,109,523

ITEM NUMBER:436191 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT ON SR 72 OVER COW PEN SLOUGH IN SARASOTA COUNTY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,477	4,724	0	0	0	0	13,201
TOTAL <N/A>	8,477	4,724	0	0	0	0	13,201
TOTAL 436191 1	8,477	4,724	0	0	0	0	13,201
TOTAL Project:	8,477	4,724	0	0	0	0	13,201

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ITEM NUMBER:436567 1 PROJECT DESCRIPTION:SR 758 (BEE RIDGE ROAD) FROM BOND PLACE TO CATTLEMAN ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,476	4,716	0	0	0	0	86,192
DS	175,030	0	0	0	0	0	175,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	871	0	0	0	0	0	871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,273	0	0	0	0	0	140,273
DS	9,084	0	0	0	0	0	9,084
TOTAL <N/A>	406,734	4,716	0	0	0	0	411,450

FEDERAL PROJECT NUMBER: D117 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,335,312	9,668	0	0	0	0	3,344,980
DDR	84,250	0	0	0	0	0	84,250
SA	361,847	149,070	0	0	0	0	510,917
TOTAL D117 052 B	3,781,409	158,738	0	0	0	0	3,940,147
TOTAL 436567 1	4,188,143	163,454	0	0	0	0	4,351,597
TOTAL Project:	4,188,143	163,454	0	0	0	0	4,351,597

ITEM NUMBER:436680 1 PROJECT DESCRIPTION:SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,125,000	0	0	0	2,125,000

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DIH	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	2,155,000	0	0	0	2,155,000
TOTAL 436680 1	0	0	2,155,000	0	0	0	2,155,000
TOTAL Project:	0	0	2,155,000	0	0	0	2,155,000

ITEM NUMBER:436770 1 PROJECT DESCRIPTION:I-75 (SR 93) AT LAUREL ROAD INTERCHANGE
DISTRICT:01 COUNTY:SARASOTA
PROJECT LENGTH: .691MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,657	0	0	0	0	0	14,657
DS	267,511	0	0	0	0	0	267,511

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,598,333	0	0	0	0	0	1,598,333
DIH	9,938	41,462	0	0	0	0	51,400
DS	45,439	0	0	0	0	0	45,439
TOTAL <N/A>	1,935,878	41,462	0	0	0	0	1,977,340
TOTAL 436770 1	1,935,878	41,462	0	0	0	0	1,977,340
TOTAL Project:	1,935,878	41,462	0	0	0	0	1,977,340

ITEM NUMBER:436979 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM RIVER TO WOODMERE PARK BLVD
DISTRICT:01 COUNTY:SARASOTA

TYPE OF WORK:SIDEWALK

NON-SIS

PROJECT LENGTH: 5.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,932	0	0	0	0	0	3,932

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	20,560	0	0	0	0	20,560
DIH	0	10,280	0	0	0	0	10,280

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
TALU	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	3,932	30,840	30,000	0	0	0	64,772

FEDERAL PROJECT NUMBER: D117 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
ACSU	1,108,557	2,279	0	0	0	0	1,110,836
TOTAL D117 049 B	1,108,557	2,279	0	0	0	0	1,110,836

FEDERAL PROJECT NUMBER: D118 111 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DDR	0	1,131,801	0	0	0	0	1,131,801
SA	0	926,606	0	0	0	0	926,606
TALU	0	708,441	0	0	0	0	708,441
TOTAL D118 111 B	0	2,766,848	0	0	0	0	2,766,848
TOTAL 436979 1	1,112,489	2,799,967	30,000	0	0	0	3,942,456
TOTAL Project:	1,112,489	2,799,967	30,000	0	0	0	3,942,456

ITEM NUMBER:436987 1	PROJECT DESCRIPTION:EDMONDSON ROAD (CITY OF VENICE) FROM PINEBROOK ROAD TO AUBURN ROAD	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: 1.008MI	

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: 9221 059 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	CITY OF VENICE						
SU	335,312	0	0	0	0	0	335,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
SU	590	180	0	0	0	0	770
TOTAL 9221 059 C	335,902	180	0	0	0	0	336,082
TOTAL 436987 1	335,902	180	0	0	0	0	336,082
TOTAL Project:	335,902	180	0	0	0	0	336,082

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ITEM NUMBER:437291 1 PROJECT DESCRIPTION:SR 758 (SIESTA DR) AT SAN REMO TERRACE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .073MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,342	4,783	0	0	0	0	12,125

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	36	0	0	0	0	0	36

TOTAL <N/A>	7,378	4,783	0	0	0	0	12,161

TOTAL 437291 1	7,378	4,783	0	0	0	0	12,161

TOTAL Project:	7,378	4,783	0	0	0	0	12,161

ITEM NUMBER:437715 1 PROJECT DESCRIPTION:US 41 (SR 45A) FROM HATCHETT CREEK TO RIDGEWOOD AVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,421	711	0	0	0	0	5,132

TOTAL <N/A>	4,421	711	0	0	0	0	5,132

TOTAL 437715 1	4,421	711	0	0	0	0	5,132

TOTAL Project:	4,421	711	0	0	0	0	5,132

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ITEM NUMBER:437966 1 PROJECT DESCRIPTION:SR 789 OVER NEW PASS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	180,000	0	0	0	0	180,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	2,616,902	0	0	0	2,616,902
DIH	0	0	5,275	0	0	0	5,275

TOTAL <N/A>	0	185,000	2,622,177	0	0	0	2,807,177
TOTAL 437966 1	0	185,000	2,622,177	0	0	0	2,807,177
TOTAL Project:	0	185,000	2,622,177	0	0	0	2,807,177

ITEM NUMBER:438137 1 PROJECT DESCRIPTION:US 41 AT GULFSTREAM *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	77,461	3,220	0	0	0	0	80,681
DS	2,465	0	0	0	0	0	2,465
LF	671,636	0	0	0	0	0	671,636

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	36,092	14,895	0	0	0	0	50,987
DS	1,927	0	0	0	0	0	1,927
LF	1,903,708	0	0	0	0	0	1,903,708

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	147	0	0	0	0	0	147
TOTAL <N/A>	2,693,436	18,115	0	0	0	0	2,711,551
TOTAL 438137 1	2,693,436	18,115	0	0	0	0	2,711,551
TOTAL Project:	2,693,436	18,115	0	0	0	0	2,711,551

ITEM NUMBER:438255 1	PROJECT DESCRIPTION:SARASOTA TRAIL COON KEY FROM N WASHINGTON DR TO JOHN RINGLING CAUSEWAY	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: .001MI	

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	159,000	0	0	0	0	0	159,000
TOTAL <N/A>	459,000	0	0	0	0	0	459,000

FEDERAL PROJECT NUMBER: D118 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
ACSA	838,823	0	0	0	0	0	838,823
LF	755,861	0	0	0	0	0	755,861
SA	0	1,000	0	0	0	0	1,000
TOTAL D118 066 B	1,594,684	1,000	0	0	0	0	1,595,684
TOTAL 438255 1	2,053,684	1,000	0	0	0	0	2,054,684
TOTAL Project:	2,053,684	1,000	0	0	0	0	2,054,684

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ITEM NUMBER:438341 1 PROJECT DESCRIPTION:RINGLING BLVD AT PINE PLACE INTERSECTION *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	450,000	0	0	0	450,000
SU	0	0	570,000	0	0	0	570,000
TOTAL <N/A>	0	0	1,020,000	0	0	0	1,020,000

FEDERAL PROJECT NUMBER: 8886 784 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	457,131	10,265	0	0	0	0	467,396
TOTAL 8886 784 A	457,131	10,265	0	0	0	0	467,396
TOTAL 438341 1	457,131	10,265	1,020,000	0	0	0	1,487,396
TOTAL Project:	457,131	10,265	1,020,000	0	0	0	1,487,396

ITEM NUMBER:438371 1 PROJECT DESCRIPTION:US 301 FROM MOUND ST TO 10TH ST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,639	1,646	0	0	0	0	10,285
DS	49,411	0	0	0	0	0	49,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	88	0	0	0	0	0	88
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	58,138	51,646	0	0	0	0	109,784

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FEDERAL PROJECT NUMBER: D118 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	596,425	0	0	0	0	596,425
DDR	0	15,731	0	0	0	0	15,731
TOTAL D118 083 B	0	612,156	0	0	0	0	612,156

FEDERAL PROJECT NUMBER: 3013 153 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	277,607	0	0	0	0	0	277,607
TOTAL 3013 153 P	277,607	0	0	0	0	0	277,607
TOTAL 438371 1	335,745	663,802	0	0	0	0	999,547
TOTAL Project:	335,745	663,802	0	0	0	0	999,547

ITEM NUMBER:438586 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 681 LANDSCAPING
DISTRICT:01 COUNTY:SARASOTA
PROJECT LENGTH: 2.767MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,533	2,467	0	0	0	0	10,000
DS	57,730	0	0	0	0	0	57,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,425,675	0	0	0	1,425,675
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	65,263	2,467	1,436,225	0	0	0	1,503,955
TOTAL 438586 1	65,263	2,467	1,436,225	0	0	0	1,503,955
TOTAL Project:	65,263	2,467	1,436,225	0	0	0	1,503,955

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ITEM NUMBER:438787 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM LAUREL ROAD TO BORDER ROAD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,528	0	0	0	0	0	63,528
DIH	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	63,528	200,000	0	0	0	0	263,528
TOTAL 438787 1	63,528	200,000	0	0	0	0	263,528
TOTAL Project:	63,528	200,000	0	0	0	0	263,528

ITEM NUMBER:439025 1 PROJECT DESCRIPTION:US 41 AT FRUITVILLE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .220MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,259	2,812	0	0	0	0	77,071
DS	1,205,767	0	0	0	0	0	1,205,767
TOTAL <N/A>	1,280,026	2,812	0	0	0	0	1,282,838
TOTAL 439025 1	1,280,026	2,812	0	0	0	0	1,282,838

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ITEM NUMBER:439025 2 PROJECT DESCRIPTION:US 41 AT FRUITVILLE ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .220MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	500,000	0	0	0	0	500,000
DS	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 439025 2	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	1,280,026	3,002,812	0	0	0	0	4,282,838

ITEM NUMBER:439407 1 PROJECT DESCRIPTION:SR 93 AT JACARANDA OFF RAMP *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	174	0	0	0	0	0	174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	433,310	0	433,310
DIH	0	0	0	0	68,136	0	68,136
TOTAL <N/A>	174	0	0	0	501,446	0	501,620
TOTAL 439407 1	174	0	0	0	501,446	0	501,620
TOTAL Project:	174	0	0	0	501,446	0	501,620

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ITEM NUMBER:439590 1 PROJECT DESCRIPTION:SR 72 AT IBIS ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .151MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 630 0 0 0 0 0 630

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 65,120 503 0 0 0 0 65,623
DS 16,177 0 0 0 0 0 16,177

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACID 0 0 316,000 0 0 0 316,000
DDR 0 431,260 0 0 0 0 431,260
DIH 0 37,080 0 0 0 0 37,080

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 0 0 2,026,786 0 0 2,026,786
DDR 0 0 0 20,000 0 0 20,000
DS 176 0 0 0 0 0 176
SA 0 0 0 54,050 0 0 54,050

TOTAL <N/A> 82,103 468,843 316,000 2,100,836 0 0 2,967,782
TOTAL 439590 1 82,103 468,843 316,000 2,100,836 0 0 2,967,782
TOTAL Project: 82,103 468,843 316,000 2,100,836 0 0 2,967,782

ITEM NUMBER:440027 1 PROJECT DESCRIPTION:SR 758 (HIGEL AVE) FROM LITTLE POND LN TO SOMERSET DR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 27,238 841 0 0 0 0 28,079
DS 4,079 0 0 0 0 0 4,079

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	772,335	0	0	0	0	772,335
DIH	0	12,731	0	0	0	0	12,731

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,291,290	0	0	1,291,290
DIH	0	0	0	32,430	0	0	32,430
DS	58	0	0	0	0	0	58
TOTAL <N/A>	31,375	785,907	0	1,323,720	0	0	2,141,002
TOTAL 440027 1	31,375	785,907	0	1,323,720	0	0	2,141,002
TOTAL Project:	31,375	785,907	0	1,323,720	0	0	2,141,002

ITEM NUMBER:440118 1 PROJECT DESCRIPTION:CLARK RD (SR 72) INTERSECTION LIGHTING RETROFIT
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.340MI

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	34,071	0	0	0	0	0	34,071

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	116	0	0	0	0	0	116

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	34,187	25,000	0	0	0	0	59,187

FEDERAL PROJECT NUMBER: D117 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	7,671	2,329	0	0	0	0	10,000
TOTAL D117 087 B	7,671	2,329	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D117 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	24,596	0	0	0	0	24,596
HSP	0	494,238	0	0	0	0	494,238
TOTAL D117 091 B	0	518,834	0	0	0	0	518,834
TOTAL 440118 1	41,858	546,163	0	0	0	0	588,021
TOTAL Project:	41,858	546,163	0	0	0	0	588,021

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ITEM NUMBER:440124 1 PROJECT DESCRIPTION:BEE RIDGE RD (SR 758) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	422	0	0	0	0	0	422

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	715,496	0	0	0	715,496
DDR	0	0	15,304	0	0	0	15,304

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	40,000	0	0	0	60,000
TOTAL <N/A>	422	20,000	770,800	0	0	0	791,222

FEDERAL PROJECT NUMBER: D118 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	501	9,499	0	0	0	0	10,000
TOTAL D118 048 B	501	9,499	0	0	0	0	10,000
TOTAL 440124 1	923	29,499	770,800	0	0	0	801,222
TOTAL Project:	923	29,499	770,800	0	0	0	801,222

ITEM NUMBER:440126 1 PROJECT DESCRIPTION:FRUITVILLE RD (SR780) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,474	0	0	0	0	0	3,474

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 58 0 0 0 0 0 58
TOTAL <N/A> 3,532 0 0 0 0 0 3,532

FEDERAL PROJECT NUMBER: D117 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 5,337 4,878 0 0 0 0 10,215
TOTAL D117 077 B 5,337 4,878 0 0 0 0 10,215

FEDERAL PROJECT NUMBER: D117 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 4,263 0 0 0 0 0 4,263
HSP 84,927 10,434 0 0 0 0 95,361
TOTAL D117 093 B 89,190 10,434 0 0 0 0 99,624
TOTAL 440126 1 98,059 15,312 0 0 0 113,371
TOTAL Project: 98,059 15,312 0 0 0 0 113,371

ITEM NUMBER:440127 1 PROJECT DESCRIPTION:WASHINGTON BLVD (US 301) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,367	0	0	0	0	0	1,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	462,259	0	0	462,259
DDR	0	0	0	9,800	0	0	9,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	40,000	0	0	60,000
TOTAL <N/A>	1,367	0	20,000	512,059	0	0	533,426

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FEDERAL PROJECT NUMBER: D118 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	420	9,580	0	0	0	0	10,000
TOTAL D118 049 B	420	9,580	0	0	0	0	10,000
TOTAL 440127 1	1,787	9,580	20,000	512,059	0	0	543,426
TOTAL Project:	1,787	9,580	20,000	512,059	0	0	543,426

ITEM NUMBER:440136 1	PROJECT DESCRIPTION:N TAMIAMI TR (US 41) INTERSECTION LIGHTING RETROFIT	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:LIGHTING
	PROJECT LENGTH: 4.334MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
TOTAL D118 085 B	0	10,000	0	0	0	0	10,000
TOTAL 440136 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:440153 1	PROJECT DESCRIPTION:BISCAYNE DRIVE FROM ELYTON DRIVE TO GLENALLEN BLVD.	*NON-SIS*
DISTRICT:01	COUNTY:SARASOTA	TYPE OF WORK:BIKE LANE/SIDEWALK
	PROJECT LENGTH: .800MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT							
ACTA	114,146	0	0	0	0	0	114,146
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	954	0	0	0	0	954
TOTAL D118 035 B	114,146	954	0	0	0	0	115,100

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FEDERAL PROJECT NUMBER: D118 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT

TALT	0	0	1,171,530	0	0	0	1,171,530
TALU	0	0	52,721	0	0	0	52,721
TOTAL D118 036 B	0	0	1,224,251	0	0	0	1,224,251
TOTAL 440153 1	114,146	954	1,224,251	0	0	0	1,339,351
TOTAL Project:	114,146	954	1,224,251	0	0	0	1,339,351

ITEM NUMBER:440154 1 PROJECT DESCRIPTION:US 41 AT UNIVERSITY PARKWAY INTERSECTION (ENDS AT EDWARDS DRIVE) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	0	0	800,000	0	800,000
TOTAL 440154 1	0	0	0	0	800,000	0	800,000
TOTAL Project:	0	0	0	0	800,000	0	800,000

ITEM NUMBER:440674 1 PROJECT DESCRIPTION:SR 776 (INDIANA AVENUE) DEARBORN ST / CR 777 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	200	0	0	0	0	0	200

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	300,503	0	0	0	0	300,503
DDR	0	9,596	0	0	0	0	9,596
DS	58	0	0	0	0	0	58
SA	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	258	330,659	0	0	0	0	330,917

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FEDERAL PROJECT NUMBER: D118 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	104,956	0	0	0	0	0	104,956
SA	1,957	8,043	0	0	0	0	10,000
TOTAL D118 011 B	106,913	8,043	0	0	0	0	114,956
TOTAL 440674 1	107,171	338,702	0	0	0	0	445,873
TOTAL Project:	107,171	338,702	0	0	0	0	445,873

ITEM NUMBER:440686 1 PROJECT DESCRIPTION:SR 72 AT PROCTOR ROAD / DOVE AVENUE
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT *NON-SIS*
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,788	0	0	0	0	0	18,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,071,357	0	0	2,071,357
DDR	0	0	0	636,481	0	0	636,481
DS	147	0	0	0	0	0	147
SA	0	0	0	21,620	0	0	21,620
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	18,935	0	0	2,729,458	0	100,000	2,848,393

FEDERAL PROJECT NUMBER: D118 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	21,555	3,445	0	0	0	0	25,000
TOTAL D118 005 B	21,555	3,445	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D118 110 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	324,636	0	0	0	0	324,636
SA	0	63,654	0	0	0	0	63,654
TOTAL D118 110 B	0	388,290	0	0	0	0	388,290
TOTAL 440686 1	40,490	391,735	0	2,729,458	0	100,000	3,261,683
TOTAL Project:	40,490	391,735	0	2,729,458	0	100,000	3,261,683

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ITEM NUMBER:441121 1 PROJECT DESCRIPTION:I-75 (SR 93) @ JACARANDA BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	949,500	0	0	0	949,500

DIH	0	0	107,768	0	0	0	107,768

TOTAL <N/A>	0	10,000	1,057,268	0	0	0	1,067,268

TOTAL 441121 1	0	10,000	1,057,268	0	0	0	1,067,268

TOTAL Project:	0	10,000	1,057,268	0	0	0	1,067,268

ITEM NUMBER:441123 1 PROJECT DESCRIPTION:I-75 (SR 93) @ N SUMTER BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	949,500	0	0	0	949,500

DIH	0	0	21,100	0	0	0	21,100

TOTAL <N/A>	0	10,000	970,600	0	0	0	980,600

TOTAL 441123 1	0	10,000	970,600	0	0	0	980,600

TOTAL Project:	0	10,000	970,600	0	0	0	980,600

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ITEM NUMBER:441550 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	37,902	0	0	0	0	0	37,902
TOTAL <N/A>	37,902	10,000	0	0	0	0	47,902
TOTAL 441550 1	37,902	10,000	0	0	0	0	47,902
TOTAL Project:	37,902	10,000	0	0	0	0	47,902

ITEM NUMBER:441558 1 PROJECT DESCRIPTION:SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.635MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,014	8,986	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,485,348	0	3,485,348
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	1,014	8,986	0	0	3,540,848	0	3,550,848
TOTAL 441558 1	1,014	8,986	0	0	3,540,848	0	3,550,848
TOTAL Project:	1,014	8,986	0	0	3,540,848	0	3,550,848

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ITEM NUMBER:441559 1 PROJECT DESCRIPTION:SR 72 FROM BIG SLOUGH CANAL TO DESOTO COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	6,053,448	0	6,053,448

DIH	0	0	0	0	55,500	0	55,500

TOTAL <N/A>	0	10,000	0	0	6,108,948	0	6,118,948

TOTAL 441559 1	0	10,000	0	0	6,108,948	0	6,118,948

TOTAL Project:	0	10,000	0	0	6,108,948	0	6,118,948

ITEM NUMBER:441560 1 PROJECT DESCRIPTION:SR 681 FROM US 41 TO I-75 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

TOTAL <N/A>	0	10,000	0	0	0	0	10,000

TOTAL 441560 1	0	10,000	0	0	0	0	10,000

TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:442034 1 PROJECT DESCRIPTION:LAKEWOOD RANCH BOULEVARD OVERPASS OVER I-75 TO CATTLEMEN ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442034 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:442518 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM N RIVER RD TO SR 681 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,000,000	0	0	0	0	3,000,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 442518 3	0	3,010,000	0	0	0	0	3,010,000

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ITEM NUMBER:442518 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 681 TO N OF UNIVERSITY PARKWAY *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 13.615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,000,000	0	0	0	0	2,000,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	2,010,000	0	0	0	0	2,010,000
TOTAL 442518 4	0	2,010,000	0	0	0	0	2,010,000
TOTAL Project:	0	5,020,000	0	0	0	0	5,020,000

ITEM NUMBER:442767 1 PROJECT DESCRIPTION:RIVER RD FROM US 41 TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFP	0	250,000	0	0	0	0	250,000
TRIP	0	250,000	0	0	0	0	250,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	500,000	0	0	0	0	500,000
LFP	0	500,000	0	0	0	0	500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	2,200,000	0	0	0	0	2,200,000
LFP	0	2,750,000	0	0	0	0	2,750,000
TRIP	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	0	7,000,000	0	0	0	0	7,000,000
TOTAL 442767 1	0	7,000,000	0	0	0	0	7,000,000
TOTAL Project:	0	7,000,000	0	0	0	0	7,000,000

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ITEM NUMBER:443201 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY REPAIRS - MANASOTA KEY ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 236 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	11,007	0	0	0	0	11,007

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	73,385	0	0	0	0	73,385

TOTAL E172 236 E	0	84,392	0	0	0	0	84,392

TOTAL 443201 1	0	84,392	0	0	0	0	84,392

ITEM NUMBER:443201 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - MANASOTA KEY ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 237 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	89,283	0	0	0	0	89,283

TOTAL E172 237 E	0	89,283	0	0	0	0	89,283

TOTAL 443201 2	0	89,283	0	0	0	0	89,283

TOTAL Project:	0	173,675	0	0	0	0	173,675

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ITEM NUMBER:443345 1 PROJECT DESCRIPTION:SR 72 (CLARK RD) AT MCINTOSH RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 099 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LF	375,000	0	0	0	0	0	375,000
SA	375,000	1,000	0	0	0	0	376,000
TOTAL D118 099 B	750,000	1,000	0	0	0	0	751,000
TOTAL 443345 1	750,000	1,000	0	0	0	0	751,000
TOTAL Project:	750,000	1,000	0	0	0	0	751,000

ITEM NUMBER:443413 1 PROJECT DESCRIPTION:CITY OF VENICE ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 443413 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 01	2,550,193,353	790,507,446	784,608,258	590,458,750	399,193,861	1,240,840,547	6,355,802,215

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ITEM NUMBER:431166 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

TOTAL <N/A>	0	3,000	0	0	0	0	3,000

TOTAL 431166 1	0	3,000	0	0	0	0	3,000

TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

TOTAL <N/A>	0	3,000	0	0	0	0	3,000

TOTAL 431167 1	0	3,000	0	0	0	0	3,000

TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:433915 4 PROJECT DESCRIPTION:LANDSCAPING FOR TPK'S FT. DRUM SERVICE PLAZA (MP 184) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,662	1,500	0	0	0	0	27,162
TOTAL <N/A>	25,662	1,500	0	0	0	0	27,162
TOTAL 433915 4	25,662	1,500	0	0	0	0	27,162
TOTAL Project:	25,662	1,500	0	0	0	0	27,162

ITEM NUMBER:435165 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP181.1 TO MP185.0 (OKEECHOBEE COUNTY) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	34,549	0	0	0	0	0	34,549
PKYR	745,518	1,408	0	0	0	0	746,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	330,299	0	0	0	0	0	330,299
PKYR	9,761,310	8,083	0	0	0	0	9,769,393
TOTAL <N/A>	10,871,676	9,491	0	0	0	0	10,881,167
TOTAL 435165 1	10,871,676	9,491	0	0	0	0	10,881,167
TOTAL Project:	10,871,676	9,491	0	0	0	0	10,881,167

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ITEM NUMBER:435166 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP185.0 TO MP188.5 (OKEECHOBEE COUNTY) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	45,181	0	0	0	0	0	45,181
PKYR	768,484	3,804	0	0	0	0	772,288

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	241,076	0	0	0	0	0	241,076
PKYR	6,855,584	0	0	0	0	0	6,855,584

TOTAL <N/A>	7,910,325	3,804	0	0	0	0	7,914,129
TOTAL 435166 1	7,910,325	3,804	0	0	0	0	7,914,129

ITEM NUMBER:435166 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP185.0 TO MP188.5 *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	170,500	893	0	0	0	0	171,393

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	37,956	0	0	0	0	0	37,956
PKYR	557,487	0	0	0	0	0	557,487

TOTAL <N/A>	765,943	893	0	0	0	0	766,836
TOTAL 435166 3	765,943	893	0	0	0	0	766,836
TOTAL Project:	8,676,268	4,697	0	0	0	0	8,680,965

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ITEM NUMBER:442922 2 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO FT DRUM SERVICE PLAZA (MP 184) *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:REST AREA
PROJECT LENGTH: .507MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

TOTAL <N/A>	0	4,000	0	0	0	0	4,000

TOTAL 442922 2	0	4,000	0	0	0	0	4,000

TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:420507 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN POLK COUNTY *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 24.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	85,295	0	0	0	0	0	85,295

PKER	259,865	0	0	0	0	0	259,865

TOTAL <N/A>	345,160	0	0	0	0	0	345,160

FEDERAL PROJECT NUMBER: E172 079 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	423,275	0	0	0	0	0	423,275

TOTAL E172 079 E	423,275	0	0	0	0	0	423,275

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FEDERAL PROJECT NUMBER: E172 082 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	169,675	0	0	0	0	0	0	169,675
TOTAL E172 082 E	169,675	0	0	0	0	0	0	169,675

FEDERAL PROJECT NUMBER: E172 107 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	24,575	0	0	0	0	0	24,575
TOTAL E172 107 E	0	24,575	0	0	0	0	0	24,575
TOTAL 420507 1	938,110	24,575	0	0	0	0	0	962,685
TOTAL Project:	938,110	24,575	0	0	0	0	0	962,685

ITEM NUMBER:423199 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR POLK PKWY RESURFACING
DISTRICT:01 COUNTY:POLK
PROJECT LENGTH: 13.700MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	4,387	0	0	0	0	0	4,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	490,994	5,193	0	0	0	0	496,187
TOTAL <N/A>	495,381	5,193	0	0	0	0	500,574
TOTAL 423199 2	495,381	5,193	0	0	0	0	500,574
TOTAL Project:	495,381	5,193	0	0	0	0	500,574

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ITEM NUMBER:428972 1 PROJECT DESCRIPTION:PAINT BRIDGES - POLK PKWY(160249,160250,160251,160252,160253,160254) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 7.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	295,799	50,684	0	0	0	0	346,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,700	360,000	0	0	0	0	365,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,261	0	0	0	0	0	78,261
PKYR	285	0	11,245,532	0	0	0	11,245,817
TOTAL <N/A>	380,045	410,684	11,245,532	0	0	0	12,036,261
TOTAL 428972 1	380,045	410,684	11,245,532	0	0	0	12,036,261
TOTAL Project:	380,045	410,684	11,245,532	0	0	0	12,036,261

ITEM NUMBER:431123 2 PROJECT DESCRIPTION:PAINT BRIDGES - POLK PARKWAY (160267 & 160268) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.632MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	157,085	35,768	0	0	0	0	192,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,748	1,448	0	0	0	0	4,196
PKYR	0	0	2,802,613	0	0	0	2,802,613
TOTAL <N/A>	159,833	37,216	2,802,613	0	0	0	2,999,662
TOTAL 431123 2	159,833	37,216	2,802,613	0	0	0	2,999,662
TOTAL Project:	159,833	37,216	2,802,613	0	0	0	2,999,662

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ITEM NUMBER:433823 1 PROJECT DESCRIPTION:POLK PARKWAY DESIGN SPEED ASSESSMENT MP 0-12 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 12.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,433	1,500	0	0	0	0	28,933
TOTAL <N/A>	27,433	1,500	0	0	0	0	28,933
TOTAL 433823 1	27,433	1,500	0	0	0	0	28,933
TOTAL Project:	27,433	1,500	0	0	0	0	28,933

ITEM NUMBER:435608 1 PROJECT DESCRIPTION:POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 13.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,722	0	0	0	0	0	41,722
PKYR	505,898	2,868	0	0	0	0	508,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,823	0	0	0	0	0	25,823
PKYR	1,151,296	4,150	0	0	0	0	1,155,446
TOTAL <N/A>	1,724,739	7,018	0	0	0	0	1,731,757
TOTAL 435608 1	1,724,739	7,018	0	0	0	0	1,731,757
TOTAL Project:	1,724,739	7,018	0	0	0	0	1,731,757

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ITEM NUMBER:436520 1 PROJECT DESCRIPTION:RESURFACE POLK PKWY, MP 0-8
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING *SIS*
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	236,069	0	0	0	0	0	236,069
PKYR	1,698,540	1,708,293	0	0	0	0	3,406,833

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	20,712	0	0	0	0	0	20,712
PKYR	1,585	3,915	13,955,509	0	0	0	13,961,009

TOTAL <N/A>	1,956,906	1,712,208	13,965,509	0	0	0	17,634,623
TOTAL 436520 1	1,956,906	1,712,208	13,965,509	0	0	0	17,634,623

ITEM NUMBER:436520 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR POLK PKWY MP 0-8
DISTRICT:01 COUNTY:POLK TYPE OF WORK:GUARDRAIL *SIS*
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	459,262	0	0	0	0	0	459,262

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,014	0	0	0	0	0	4,014
PKYR	5,168	717	0	0	0	0	5,885

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	151,697	0	0	0	151,697
PKYI	43,991	0	0	0	0	0	43,991

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PKYR	0	0	1,454,376	0	0	0	1,454,376
TOTAL <N/A>	512,435	717	1,606,073	0	0	0	2,119,225
TOTAL 436520 3	512,435	717	1,606,073	0	0	0	2,119,225
TOTAL Project:	2,469,341	1,712,925	15,571,582	0	0	0	19,753,848

ITEM NUMBER:437300 1 PROJECT DESCRIPTION:SUNTRAX TEST FACILITY
DISTRICT:01 COUNTY:POLK

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	5,225,837	9,213	0	0	0	0	5,235,050
PKYO	10,778	0	0	0	0	0	10,778

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	9,607,637	1,233,736	0	0	0	0	10,841,373

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,110,264	0	0	0	0	0	1,110,264

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	37,321,056	1,491	0	0	0	0	37,322,547

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	30,000	0	0	0	0	0	30,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,934,388	0	0	0	0	0	1,934,388

TOTAL <N/A>	55,239,960	1,244,440	0	0	0	0	56,484,400
TOTAL 437300 1	55,239,960	1,244,440	0	0	0	0	56,484,400

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ITEM NUMBER:437300 2 PROJECT DESCRIPTION:SUNTRAX TOLL FACILITIES *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	12,379,304	738	0	0	0	0	12,380,042

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	400,000	0	0	0	0	400,000

TOTAL <N/A>	12,379,304	400,738	0	0	0	0	12,780,042

TOTAL 437300 2	12,379,304	400,738	0	0	0	0	12,780,042

ITEM NUMBER:437300 3 PROJECT DESCRIPTION:SUNTRAX FACILITY OPERATIONS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	0	251,000	250,000	250,000	250,000	1,500,000	2,501,000

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	0	101,000	100,000	100,000	100,000	600,000	1,001,000

TOTAL <N/A>	0	352,000	350,000	350,000	350,000	2,100,000	3,502,000

TOTAL 437300 3	0	352,000	350,000	350,000	350,000	2,100,000	3,502,000

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ITEM NUMBER:437300 4 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	851,360	0	0	0	0	0	851,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,276,065	8,710	0	0	0	0	5,284,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	6,127,425	38,710	0	0	0	0	6,166,135
TOTAL 437300 4	6,127,425	38,710	0	0	0	0	6,166,135

ITEM NUMBER:437300 5 PROJECT DESCRIPTION:SUNTRAX LANDSCAPING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	92,490	2,394	0	0	0	0	94,884
TOTAL <N/A>	92,490	2,394	0	0	0	0	94,884
TOTAL 437300 5	92,490	2,394	0	0	0	0	94,884

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ITEM NUMBER:437300 6 PROJECT DESCRIPTION:SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	1,444	0	0	0	0	1,500
TOTAL <N/A>	56	1,444	0	0	0	0	1,500
TOTAL 437300 6	56	1,444	0	0	0	0	1,500

ITEM NUMBER:437300 7 PROJECT DESCRIPTION:SUNTRAX INFIELD PHASE TWO *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 437300 7	0	1,500	0	0	0	0	1,500
TOTAL Project:	73,839,235	2,041,226	350,000	350,000	350,000	2,100,000	79,030,461

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ITEM NUMBER:437301 5 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	187,715	1,500	0	0	0	0	189,215
TOTAL <N/A>	187,715	1,500	0	0	0	0	189,215
TOTAL 437301 5	187,715	1,500	0	0	0	0	189,215

ITEM NUMBER:437301 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING(AET) - POLK PKWY WESTERN CONVERSION (MP 0-9) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	310,577	1,500	0	0	0	0	312,077
TOTAL <N/A>	310,577	1,500	0	0	0	0	312,077
TOTAL 437301 6	310,577	1,500	0	0	0	0	312,077
TOTAL Project:	498,292	3,000	0	0	0	0	501,292

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ITEM NUMBER:438018 1 PROJECT DESCRIPTION:WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.954MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	414,541	0	0	0	0	0	414,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,704,480	3,425	911,715	0	0	0	5,619,620
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	343,639	5,823,253	0	0	0	0	6,166,892
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,754	30,000	0	0	0	0	74,754
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,309	1,339	67,334,922	3,050,000	0	0	70,405,570
TOTAL <N/A>	5,526,723	6,058,017	68,246,637	3,050,000	0	0	82,881,377
TOTAL 438018 1	5,526,723	6,058,017	68,246,637	3,050,000	0	0	82,881,377

ITEM NUMBER:438018 3 PROJECT DESCRIPTION:RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	296	1,204	0	0	0	0	1,500

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,134	0	0	0	0	0	12,134
PKYR	0	0	6,062,215	0	0	0	6,062,215
TOTAL <N/A>	12,430	1,204	6,062,215	0	0	0	6,075,849
TOTAL 438018 3	12,430	1,204	6,062,215	0	0	0	6,075,849
TOTAL Project:	5,539,153	6,059,221	74,308,852	3,050,000	0	0	88,957,226

ITEM NUMBER:439419 1 PROJECT DESCRIPTION:POLK WESTERN PLAZA SUNPASS CONVERSION *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	33,823	0	0	0	0	0	33,823
PKYO	537	0	0	0	0	0	537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	86,705	12,045	0	0	0	0	98,750
TOTAL <N/A>	121,065	12,045	0	0	0	0	133,110
TOTAL 439419 1	121,065	12,045	0	0	0	0	133,110
TOTAL Project:	121,065	12,045	0	0	0	0	133,110

ITEM NUMBER:440857 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PARKWAY MP 0 TO MP 18 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 18.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,472,689	1,714	0	0	0	0	4,474,403

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,268	0	43,662,526	13,332,000	0	0	56,999,794
TOTAL <N/A>	4,477,957	1,714	43,662,526	13,332,000	0	0	61,474,197
TOTAL 440857 1	4,477,957	1,714	43,662,526	13,332,000	0	0	61,474,197
TOTAL Project:	4,477,957	1,714	43,662,526	13,332,000	0	0	61,474,197

ITEM NUMBER:440897 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 13.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	207,841	1,509,903	0	0	0	0	1,717,744
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	67	0	0	0	0	0	67
PKYI	285,851	3,407	5,000,000	0	0	0	5,289,258
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,800	0	0	0	0	0	24,800
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,249	0	0	0	0	0	29,249
TOTAL <N/A>	547,808	1,513,310	5,100,000	0	0	0	7,161,118
TOTAL 440897 1	547,808	1,513,310	5,100,000	0	0	0	7,161,118

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ITEM NUMBER:440897 2 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 6.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKLF	0	6,171,346	0	0	0	0	6,171,346
PKYI	4,109,055	3,625	0	0	0	0	4,112,680

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

EM19	0	14,207,700	0	0	0	0	14,207,700
PKLF	0	4,000,000	0	0	0	0	4,000,000
PKYI	33,000	0	0	0	0	0	33,000

TOTAL <N/A>	4,142,055	24,382,671	0	0	0	0	28,524,726
TOTAL 440897 2	4,142,055	24,382,671	0	0	0	0	28,524,726

ITEM NUMBER:440897 3 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	13,157	1,500	0	0	0	0	14,657

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

EM19	0	792,300	0	0	0	0	792,300

TOTAL <N/A>	13,157	793,800	0	0	0	0	806,957
TOTAL 440897 3	13,157	793,800	0	0	0	0	806,957

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ITEM NUMBER:440897 4 PROJECT DESCRIPTION:PD&E CENTRAL POLK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,009	991	0	0	0	0	2,000
TOTAL <N/A>	1,009	991	0	0	0	0	2,000
TOTAL 440897 4	1,009	991	0	0	0	0	2,000

ITEM NUMBER:440897 5 PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 440897 5	0	1,500	0	0	0	0	1,500
TOTAL Project:	4,704,029	26,692,272	5,100,000	0	0	0	36,496,301
TOTAL DIST: 01	114,948,219	37,034,277	153,041,105	16,732,000	350,000	2,100,000	324,205,601

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ITEM NUMBER:409115 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	963,911	963,911	963,911	963,911	3,855,644
TOTAL <N/A>	0	0	963,911	963,911	963,911	963,911	3,855,644
TOTAL 409115 1	0	0	963,911	963,911	963,911	963,911	3,855,644
TOTAL Project:	0	0	963,911	963,911	963,911	963,911	3,855,644

ITEM NUMBER:442591 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER ADA RESTROOM RENOVATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	32,000	0	0	0	0	32,000
TOTAL <N/A>	0	32,000	0	0	0	0	32,000
TOTAL 442591 1	0	32,000	0	0	0	0	32,000
TOTAL Project:	0	32,000	0	0	0	0	32,000

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ITEM NUMBER:423917 1 PROJECT DESCRIPTION:SARASOTA-MANATEE OPERATIONS CENTER CONSTRUCTION *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	535,433	0	0	0	0	0	535,433
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,078	9,663	0	0	0	0	124,741
FCO	17,104,632	0	0	0	0	0	17,104,632
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	943,511	0	0	0	0	0	943,511
TOTAL <N/A>	18,698,654	9,663	0	0	0	0	18,708,317
TOTAL 423917 1	18,698,654	9,663	0	0	0	0	18,708,317
TOTAL Project:	18,698,654	9,663	0	0	0	0	18,708,317

ITEM NUMBER:442722 1 PROJECT DESCRIPTION:BARTOW DISTRICT HQ DRAINAGE CORRECTION/PARKING LOT RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	67,000	0	0	0	0	67,000
TOTAL <N/A>	0	67,000	0	0	0	0	67,000
TOTAL 442722 1	0	67,000	0	0	0	0	67,000
TOTAL Project:	0	67,000	0	0	0	0	67,000
TOTAL DIST: 01	18,698,654	108,663	963,911	963,911	963,911	963,911	22,662,961

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ITEM NUMBER:438260 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY-PUNTA GORDA MPO 2045 LRTP UPDATE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
SL	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 438260 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:439316 2 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0408 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	453,879	458,357	0	0	0	912,236
TOTAL 0408 056 M	0	453,879	458,357	0	0	0	912,236
TOTAL 439316 2	0	453,879	458,357	0	0	0	912,236

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ITEM NUMBER:439316 3 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	458,357	458,357	0	916,714
TOTAL <N/A>	0	0	0	458,357	458,357	0	916,714
TOTAL 439316 3	0	0	0	458,357	458,357	0	916,714

ITEM NUMBER:439316 4 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	458,357	458,357
TOTAL <N/A>	0	0	0	0	0	458,357	458,357
TOTAL 439316 4	0	0	0	0	0	458,357	458,357
TOTAL Project:	0	453,879	458,357	458,357	458,357	458,357	2,287,307

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ITEM NUMBER:435041 1 PROJECT DESCRIPTION:COUNTY WIDE STRATEGIC HIGHWAY SAFETY PLAN *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 435041 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:439314 1 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0313 054 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,266,831	177,000	0	0	0	0	1,443,831
TOTAL 0313 054 M	1,266,831	177,000	0	0	0	0	1,443,831
TOTAL 439314 1	1,266,831	177,000	0	0	0	0	1,443,831

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ITEM NUMBER:439314 2 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0313 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	538,441	546,564	0	0	0	1,085,005
TOTAL 0313 056 M	0	538,441	546,564	0	0	0	1,085,005
TOTAL 439314 2	0	538,441	546,564	0	0	0	1,085,005

ITEM NUMBER:439314 3 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	546,564	546,564	0	1,093,128
TOTAL <N/A>	0	0	0	546,564	546,564	0	1,093,128
TOTAL 439314 3	0	0	0	546,564	546,564	0	1,093,128

ITEM NUMBER:439314 4 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	0	0	0	0	0	546,564	546,564
TOTAL <N/A>	0	0	0	0	0	546,564	546,564
TOTAL 439314 4	0	0	0	0	0	546,564	546,564
TOTAL Project:	1,266,831	715,441	546,564	546,564	546,564	546,564	4,168,528

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ITEM NUMBER:202015 1  PROJECT DESCRIPTION:STATISTICS - DATA COLLECTION AND ANALYSIS          *NON-SIS*
DISTRICT:01              COUNTY:DIST/ST-WIDE              TYPE OF WORK:TRANSPORTATION STATISTICS
                        PROJECT LENGTH:      .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987
TOTAL <N/A>	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987
TOTAL 202015 1	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987
TOTAL Project:	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987

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ITEM NUMBER:202056 1 PROJECT DESCRIPTION:088704 TRANSP. PLANNING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	367,424	552,721	227,721	177,721	402,721	1,728,308
TOTAL <N/A>	0	367,424	552,721	227,721	177,721	402,721	1,728,308
TOTAL 202056 1	0	367,424	552,721	227,721	177,721	402,721	1,728,308
TOTAL Project:	0	367,424	552,721	227,721	177,721	402,721	1,728,308

ITEM NUMBER:202071 1 PROJECT DESCRIPTION:SYSTEMS PLANNING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,811,097	0	0	0	0	0	5,811,097
HP	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	5,811,097	0	0	0	400,000	400,000	6,611,097

FEDERAL PROJECT NUMBER: HP55 014 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	400,000	300,000	400,000	400,000	0	0	1,500,000
TOTAL HP55 014 H	400,000	300,000	400,000	400,000	0	0	1,500,000
TOTAL 202071 1	6,211,097	300,000	400,000	400,000	400,000	400,000	8,111,097
TOTAL Project:	6,211,097	300,000	400,000	400,000	400,000	400,000	8,111,097

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ITEM NUMBER:202073 1 PROJECT DESCRIPTION:STATISTICS TRAFFIC DATA COLLECTION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681
TOTAL <N/A>	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681
TOTAL 202073 1	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681
TOTAL Project:	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681

ITEM NUMBER:202075 1 PROJECT DESCRIPTION:SYSTEMS PLANNING TRAVEL FORECASTING MODELING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,901,002	598,615	300,000	500,000	300,000	300,000	8,899,617
DS	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	6,901,002	1,598,615	300,000	500,000	300,000	300,000	9,899,617
TOTAL 202075 1	6,901,002	1,598,615	300,000	500,000	300,000	300,000	9,899,617
TOTAL Project:	6,901,002	1,598,615	300,000	500,000	300,000	300,000	9,899,617

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ITEM NUMBER:202080 1 PROJECT DESCRIPTION:DESIGN TRAFFIC PRODUCTION AND ANALYSIS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345
TOTAL <N/A>	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345
TOTAL 202080 1	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345
TOTAL Project:	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345

ITEM NUMBER:403439 1 PROJECT DESCRIPTION:HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	759	0	0	0	0	0	759
HP	900,124	0	0	0	0	0	900,124
TOTAL HP01 036 H	900,883	0	0	0	0	0	900,883

FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,076,088	0	0	0	0	0	1,076,088
TOTAL HP01 037 H	1,076,088	0	0	0	0	0	1,076,088

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,574	0	0	0	0	0	14,574
HP	963,763	0	0	0	0	0	963,763
TOTAL HP01 038 H	978,337	0	0	0	0	0	978,337

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FEDERAL PROJECT NUMBER: HP01 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,024	0	0	0	0	0	2,024
HP	924,232	0	0	0	0	0	924,232
TOTAL HP01 039 H	926,256	0	0	0	0	0	926,256

FEDERAL PROJECT NUMBER: HP01 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	527	0	0	0	0	0	527
HP	979,061	0	0	0	0	0	979,061
TOTAL HP01 040 H	979,588	0	0	0	0	0	979,588

FEDERAL PROJECT NUMBER: HP01 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	314	0	0	0	0	0	314
HP	592,220	0	0	0	0	0	592,220
TOTAL HP01 041 H	592,534	0	0	0	0	0	592,534

FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	89,200	0	0	0	0	0	89,200
HPAC	598,101	0	0	0	0	0	598,101
TOTAL HP01 042 H	687,301	0	0	0	0	0	687,301

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,381,127	180,000	245,000	245,000	245,000	154,543	2,450,670
HP	5,919,903	852,057	863,098	754,160	856,754	890,000	10,135,972
HPAC	748,782	0	0	0	0	0	748,782
TOTAL HP01 043 H	8,049,812	1,032,057	1,108,098	999,160	1,101,754	1,044,543	13,335,424

FEDERAL PROJECT NUMBER: HP01 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,437,259	0	0	0	0	0	3,437,259
TOTAL HP01 045 H	3,437,259	0	0	0	0	0	3,437,259
TOTAL 403439 1	17,628,058	1,032,057	1,108,098	999,160	1,101,754	1,044,543	22,913,670
TOTAL Project:	17,628,058	1,032,057	1,108,098	999,160	1,101,754	1,044,543	22,913,670

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ITEM NUMBER:403459 1 PROJECT DESCRIPTION: HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET *NON-SIS*
DISTRICT:01 COUNTY: DIST/ST-WIDE TYPE OF WORK: TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,212	0	0	0	0	0	4,212
HP	221,766	0	0	0	0	0	221,766
TOTAL HP01 036 H	225,978	0	0	0	0	0	225,978
FEDERAL PROJECT NUMBER: HP01 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	105,963	0	0	0	0	0	105,963
TOTAL HP01 039 H	105,963	0	0	0	0	0	105,963
FEDERAL PROJECT NUMBER: HP01 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	79,342	0	0	0	0	0	79,342
TOTAL HP01 040 H	79,342	0	0	0	0	0	79,342
FEDERAL PROJECT NUMBER: HP01 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	100,936	0	0	0	0	0	100,936
TOTAL HP01 041 H	100,936	0	0	0	0	0	100,936
FEDERAL PROJECT NUMBER: HP01 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	15,250	0	0	0	0	0	15,250
TOTAL HP01 042 H	15,250	0	0	0	0	0	15,250
FEDERAL PROJECT NUMBER: HP01 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	157,229	64,432	78,597	70,694	100,088	200,000	671,040
HP	1,256,282	237,366	99,854	304,160	255,243	295,000	2,447,905
TOTAL HP01 043 H	1,413,511	301,798	178,451	374,854	355,331	495,000	3,118,945

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FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	209,028	0	0	0	0	0	0	209,028
TOTAL HP02 037 H	209,028	0	0	0	0	0	0	209,028

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	144	0	0	0	0	0	0	144
HP	197,618	0	0	0	0	0	0	197,618
TOTAL HP02 038 H	197,762	0	0	0	0	0	0	197,762
TOTAL 403459 1	2,347,770	301,798	178,451	374,854	355,331	495,000		4,053,204
TOTAL Project:	2,347,770	301,798	178,451	374,854	355,331	495,000		4,053,204

ITEM NUMBER:403460 1	PROJECT DESCRIPTION:HPR	PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS	*NON-SIS*
DISTRICT:01	COUNTY:DIST/ST-WIDE	TYPE OF WORK:TRANSPORTATION PLANNING	
	PROJECT LENGTH: .000		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,585	0	0	0	0	0	59,585
TOTAL HP01 036 H	59,585	0	0	0	0	0	59,585

FEDERAL PROJECT NUMBER: HP01 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	64,314	0	0	0	0	0	64,314
TOTAL HP01 039 H	64,314	0	0	0	0	0	64,314

FEDERAL PROJECT NUMBER: HP01 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	69,995	0	0	0	0	0	69,995
TOTAL HP01 040 H	69,995	0	0	0	0	0	69,995

FEDERAL PROJECT NUMBER: HP01 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	73,388	0	0	0	0	0	73,388
TOTAL HP01 041 H	73,388	0	0	0	0	0	73,388

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FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	70,494	0	0	0	0	0	70,494
TOTAL HP01 042 H	70,494	0	0	0	0	0	70,494

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,303,832	106,469	109,065	112,030	95,913	100,000	1,827,309
HP	2,321,343	198,958	351,197	282,112	255,244	209,585	3,618,439
HPAC	33,246	0	0	0	0	0	33,246
TOTAL HP01 043 H	3,658,421	305,427	460,262	394,142	351,157	309,585	5,478,994

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	55,421	0	0	0	0	0	55,421
TOTAL HP03 037 H	55,421	0	0	0	0	0	55,421

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	55,355	0	0	0	0	0	55,355
TOTAL HP03 038 H	55,355	0	0	0	0	0	55,355
TOTAL 403460 1	4,106,973	305,427	460,262	394,142	351,157	309,585	5,927,546
TOTAL Project:	4,106,973	305,427	460,262	394,142	351,157	309,585	5,927,546

ITEM NUMBER:412446 1 PROJECT DESCRIPTION:ETDM AND NEPA SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545
TOTAL <N/A>	4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545
TOTAL 412446 1	4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545
TOTAL Project:	4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545

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ITEM NUMBER:422244 1 PROJECT DESCRIPTION:GROWTH MANAGEMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445
TOTAL <N/A>	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445
TOTAL 422244 1	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445
TOTAL Project:	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445

ITEM NUMBER:427603 1 PROJECT DESCRIPTION:GIS SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212
TOTAL <N/A>	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212
TOTAL 427603 1	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212
TOTAL Project:	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212

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ITEM NUMBER:427811 1 PROJECT DESCRIPTION:INTERCHANGES AND MODELING SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000
TOTAL <N/A>	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000
TOTAL 427811 1	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000
TOTAL Project:	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000

ITEM NUMBER:427813 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201
TOTAL <N/A>	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201
TOTAL 427813 1	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201
TOTAL Project:	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201

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ITEM NUMBER:439029 1 PROJECT DESCRIPTION:SYSTEMS PLANNING - CORRIDOR PLANS/COMPLETE STREETS ANALYSES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000
TOTAL <N/A>	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000
TOTAL 439029 1	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000
TOTAL Project:	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000

ITEM NUMBER:442083 1 PROJECT DESCRIPTION:SYSTEMS PLANNING CORRIDOR PLANNING COMPLETE STREETS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 442083 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:439317 2 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0710 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	393,159	395,019	0	0	0	788,178
TOTAL 0710 056 M	0	393,159	395,019	0	0	0	788,178
TOTAL 439317 2	0	393,159	395,019	0	0	0	788,178

ITEM NUMBER:439317 3 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	395,019	395,019	0	790,038
TOTAL <N/A>	0	0	0	395,019	395,019	0	790,038
TOTAL 439317 3	0	0	0	395,019	395,019	0	790,038

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ITEM NUMBER:439317 4 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	395,019	395,019
TOTAL <N/A>	0	0	0	0	0	395,019	395,019
TOTAL 439317 4	0	0	0	0	0	395,019	395,019
TOTAL Project:	0	393,159	395,019	395,019	395,019	395,019	1,973,235

ITEM NUMBER:439312 2 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN PLANNIN							
TALU	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000

FEDERAL PROJECT NUMBER: 0261 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN PLANNIN							
PL	0	775,322	793,657	0	0	0	1,568,979
TOTAL 0261 056 M	0	775,322	793,657	0	0	0	1,568,979
TOTAL 439312 2	0	975,322	793,657	0	0	0	1,768,979

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ITEM NUMBER:439312 3 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	793,657	793,657	0	1,587,314
TOTAL <N/A>	0	0	0	793,657	793,657	0	1,587,314
TOTAL 439312 3	0	0	0	793,657	793,657	0	1,587,314

ITEM NUMBER:439312 4 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	793,657	793,657
TOTAL <N/A>	0	0	0	0	0	793,657	793,657
TOTAL 439312 4	0	0	0	0	0	793,657	793,657
TOTAL Project:	0	975,322	793,657	793,657	793,657	793,657	4,149,950

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ITEM NUMBER:439313 2 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000

FEDERAL PROJECT NUMBER: 0262 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
PL	0	682,546	696,882	0	0	0	1,379,428
TOTAL 0262 056 M	0	682,546	696,882	0	0	0	1,379,428
TOTAL 439313 2	0	882,546	696,882	0	0	0	1,579,428

ITEM NUMBER:439313 3 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	696,882	696,882	0	1,393,764
TOTAL <N/A>	0	0	0	696,882	696,882	0	1,393,764
TOTAL 439313 3	0	0	0	696,882	696,882	0	1,393,764

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ITEM NUMBER:439313 4 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	696,882	696,882
TOTAL <N/A>	0	0	0	0	0	696,882	696,882
TOTAL 439313 4	0	0	0	0	0	696,882	696,882
TOTAL Project:	0	882,546	696,882	696,882	696,882	696,882	3,670,074

ITEM NUMBER:442569 1 PROJECT DESCRIPTION:CITY OF LAKE LAND INTERMODAL PLANNING STUDY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 442569 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
MBRSTIP-1

TRANSPORTATION PLANNING
=====

ITEM NUMBER:439315 1 PROJECT DESCRIPTION:SARASOTA/MANATEE FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0264 054 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	2,128,696	152,398	0	0	0	0	2,281,094
SU	117,600	0	0	0	0	0	117,600
TOTAL 0264 054 M	2,246,296	152,398	0	0	0	0	2,398,694
TOTAL 439315 1	2,246,296	152,398	0	0	0	0	2,398,694

ITEM NUMBER:439315 2 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0264 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	828,479	849,105	0	0	0	1,677,584
TOTAL 0264 056 M	0	828,479	849,105	0	0	0	1,677,584
TOTAL 439315 2	0	828,479	849,105	0	0	0	1,677,584

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DATE RUN: 07/03/2018
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MBRSTIP-1

TRANSPORTATION PLANNING
=====

ITEM NUMBER:439315 3 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	849,105	849,105	0	1,698,210
TOTAL <N/A>	0	0	0	849,105	849,105	0	1,698,210
TOTAL 439315 3	0	0	0	849,105	849,105	0	1,698,210

ITEM NUMBER:439315 4 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	849,105	849,105
TOTAL <N/A>	0	0	0	0	0	849,105	849,105
TOTAL 439315 4	0	0	0	0	0	849,105	849,105
TOTAL Project:	2,246,296	980,877	849,105	849,105	849,105	849,105	6,623,593
TOTAL DIST: 01	82,783,563	13,755,939	10,357,272	10,196,571	10,236,657	10,277,543	137,607,545

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MAINTENANCE
=====

ITEM NUMBER:412573 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOARD OF COUNT

D	411,063	212,832	219,220	225,796	0	0	1,068,911
DDR	1,448,640	0	0	0	0	0	1,448,640

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	416,421	0	0	0	0	0	416,421
TOTAL <N/A>	2,276,124	212,832	219,220	225,796	0	0	2,933,972
TOTAL 412573 1	2,276,124	212,832	219,220	225,796	0	0	2,933,972
TOTAL Project:	2,276,124	212,832	219,220	225,796	0	0	2,933,972

ITEM NUMBER:413536 1 PROJECT DESCRIPTION:PUNTA GORDA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	265,823	0	0	0	0	0	265,823

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PUNTA GORDA, CITY OF

D	271,822	142,058	146,321	150,711	0	0	710,912
DDR	904,876	0	0	0	0	0	904,876
TOTAL <N/A>	1,442,521	142,058	146,321	150,711	0	0	1,881,611
TOTAL 413536 1	1,442,521	142,058	146,321	150,711	0	0	1,881,611
TOTAL Project:	1,442,521	142,058	146,321	150,711	0	0	1,881,611

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MBRSTIP-1

MAINTENANCE
=====

ITEM NUMBER:427781 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	169,209	27,000	27,000	0	0	0	223,209
DS	39	0	0	0	0	0	39
TOTAL <N/A>	169,248	27,000	27,000	0	0	0	223,248
TOTAL 427781 1	169,248	27,000	27,000	0	0	0	223,248
TOTAL Project:	169,248	27,000	27,000	0	0	0	223,248

ITEM NUMBER:432899 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966
TOTAL <N/A>	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966
TOTAL 432899 1	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966
TOTAL Project:	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966

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MAINTENANCE
=====

ITEM NUMBER:412574 1 PROJECT DESCRIPTION:COLLIER COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

D	634,250	331,468	341,416	351,658	0	0	1,658,792
DDR	1,946,669	0	0	0	0	0	1,946,669

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	389,618	0	0	0	0	0	389,618
TOTAL <N/A>	2,970,537	331,468	341,416	351,658	0	0	3,995,079
TOTAL 412574 1	2,970,537	331,468	341,416	351,658	0	0	3,995,079
TOTAL Project:	2,970,537	331,468	341,416	351,658	0	0	3,995,079

ITEM NUMBER:412918 2 PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041
TOTAL <N/A>	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041
TOTAL 412918 2	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041
TOTAL Project:	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041

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MAINTENANCE
=====

ITEM NUMBER:413537 1 PROJECT DESCRIPTION:NAPLES HIGHWAY LIGHTING DDR FUNDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

D	273,283	142,822	147,108	151,521	0	0	714,734
DDR	940,703	0	0	0	0	0	940,703

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	225,744	0	0	0	0	0	225,744

TOTAL <N/A>	1,439,730	142,822	147,108	151,521	0	0	1,881,181
TOTAL 413537 1	1,439,730	142,822	147,108	151,521	0	0	1,881,181
TOTAL Project:	1,439,730	142,822	147,108	151,521	0	0	1,881,181

ITEM NUMBER:412575 1 PROJECT DESCRIPTION:DESOTO COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY

D	19,486	10,184	10,489	10,804	0	0	50,963
DDR	53,894	0	0	0	0	0	53,894

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,067	0	0	0	0	0	9,067

TOTAL <N/A>	82,447	10,184	10,489	10,804	0	0	113,924
TOTAL 412575 1	82,447	10,184	10,489	10,804	0	0	113,924
TOTAL Project:	82,447	10,184	10,489	10,804	0	0	113,924

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MAINTENANCE
=====

ITEM NUMBER:413538 1 PROJECT DESCRIPTION:ARCADIA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ARCADIA

D	92,069	48,117	49,561	51,048	0	0	240,795
DDR	337,695	0	0	0	0	0	337,695

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	104,135	0	0	0	0	0	104,135
TOTAL <N/A>	533,899	48,117	49,561	51,048	0	0	682,625
TOTAL 413538 1	533,899	48,117	49,561	51,048	0	0	682,625
TOTAL Project:	533,899	48,117	49,561	51,048	0	0	682,625

ITEM NUMBER:202247 1 PROJECT DESCRIPTION:088712 ROUTINE MAINTENANCE/NPDES CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528
TOTAL <N/A>	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528
TOTAL 202247 1	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528
TOTAL Project:	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528

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MAINTENANCE
=====

ITEM NUMBER:202318 1 PROJECT DESCRIPTION:ROUTINE MAINTENANCE CONTINGENCY BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000
TOTAL <N/A>	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000
TOTAL 202318 1	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000
TOTAL Project:	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000

ITEM NUMBER:410532 1 PROJECT DESCRIPTION:088712 HIGHWAY LIGHTING OPERATIONS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,092	0	0	0	0	25,092
TOTAL <N/A>	0	25,092	0	0	0	0	25,092
TOTAL 410532 1	0	25,092	0	0	0	0	25,092
TOTAL Project:	0	25,092	0	0	0	0	25,092

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MAINTENANCE
=====

ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827
TOTAL <N/A>	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827
TOTAL 415163 1	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827
TOTAL Project:	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827

ITEM NUMBER:419713 2 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858
TOTAL <N/A>	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858
TOTAL 419713 2	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858
TOTAL Project:	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858

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MAINTENANCE
=====

ITEM NUMBER:422760 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	79,042,204	7,227,483	7,227,483	7,227,483	5,406,127	0	106,130,780
TM01	5,196,880	814,749	814,749	814,749	609,420	0	8,250,547
TM02	25,820,144	2,357,769	2,357,769	2,357,769	1,763,553	0	34,657,004
TOTAL <N/A>	110,059,228	10,400,001	10,400,001	10,400,001	7,779,100	0	149,038,331
TOTAL 422760 1	110,059,228	10,400,001	10,400,001	10,400,001	7,779,100	0	149,038,331
TOTAL Project:	110,059,228	10,400,001	10,400,001	10,400,001	7,779,100	0	149,038,331

ITEM NUMBER:427503 2 PROJECT DESCRIPTION:ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	503,297	973,000	1,017,668	1,061,735	1,110,517	1,162,471	5,828,688
DS	887,500	1,227,000	1,175,000	1,175,000	1,175,000	1,175,000	6,814,500
TM01	176,359	205,000	205,000	205,000	205,000	205,000	1,201,359
TM02	270,000	540,000	540,000	540,000	540,000	540,000	2,970,000
TOTAL <N/A>	1,837,156	2,945,000	2,937,668	2,981,735	3,030,517	3,082,471	16,814,547
TOTAL 427503 2	1,837,156	2,945,000	2,937,668	2,981,735	3,030,517	3,082,471	16,814,547
TOTAL Project:	1,837,156	2,945,000	2,937,668	2,981,735	3,030,517	3,082,471	16,814,547

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MAINTENANCE
=====

ITEM NUMBER:429587 1 PROJECT DESCRIPTION:ENGINEERING SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150
TOTAL <N/A>	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150
TOTAL 429587 1	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150
TOTAL Project:	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150

ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	28,311,990	8,211,759	8,135,759	8,087,759	8,403,213	4,373,990	65,524,470
TOTAL <N/A>	28,311,990	8,211,759	8,135,759	8,087,759	8,403,213	4,373,990	65,524,470

FEDERAL PROJECT NUMBER: NBIS 247 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	398,750	982,000	1,020,000	1,044,000	1,083,000	579,000	5,106,750
NHBR	1,485,250	0	0	0	0	0	1,485,250
SABR	1,343,600	0	0	0	0	0	1,343,600
TOTAL NBIS 247 A	3,227,600	982,000	1,020,000	1,044,000	1,083,000	579,000	7,935,600
TOTAL 429755 1	31,539,590	9,193,759	9,155,759	9,131,759	9,486,213	4,952,990	73,460,070

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MAINTENANCE
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ITEM NUMBER:429755 2 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: NBIS 248 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	140,695	760,000	799,000	821,000	859,000	449,000	3,828,695
BRTZ	2,290,159	0	0	0	0	0	2,290,159
TOTAL NBIS 248 A	2,430,854	760,000	799,000	821,000	859,000	449,000	6,118,854
TOTAL 429755 2	2,430,854	760,000	799,000	821,000	859,000	449,000	6,118,854

ITEM NUMBER:429755 3 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF STATE ON FEDERAL SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 026 B

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	17,015	20,000	20,000	20,000	20,000	20,000	117,015
NHBR	10,109	0	0	0	0	0	10,109
TOTAL D117 026 B	27,124	20,000	20,000	20,000	20,000	20,000	127,124
TOTAL 429755 3	27,124	20,000	20,000	20,000	20,000	20,000	127,124
TOTAL Project:	33,997,568	9,973,759	9,974,759	9,972,759	10,365,213	5,421,990	79,706,048

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MAINTENANCE
=====

ITEM NUMBER:430195 1 PROJECT DESCRIPTION:ENGINEERING SUPPORT *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	499,815	100,000	50,000	50,000	50,000	50,000	799,815
TOTAL <N/A>	499,815	100,000	50,000	50,000	50,000	50,000	799,815
TOTAL 430195 1	499,815	100,000	50,000	50,000	50,000	50,000	799,815
TOTAL Project:	499,815	100,000	50,000	50,000	50,000	50,000	799,815

ITEM NUMBER:432650 1 PROJECT DESCRIPTION:ARCADIA OPERATIONS CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,728,388	690,825	895,424	0	0	0	12,314,637
TOTAL <N/A>	10,728,388	690,825	895,424	0	0	0	12,314,637
TOTAL 432650 1	10,728,388	690,825	895,424	0	0	0	12,314,637
TOTAL Project:	10,728,388	690,825	895,424	0	0	0	12,314,637

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ITEM NUMBER:432652 1 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785
TOTAL <N/A>	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785
TOTAL 432652 1	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785
TOTAL Project:	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785

ITEM NUMBER:432726 1 PROJECT DESCRIPTION:SEBRING OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,678,464	694,513	711,263	0	0	0	7,084,240
TOTAL <N/A>	5,678,464	694,513	711,263	0	0	0	7,084,240
TOTAL 432726 1	5,678,464	694,513	711,263	0	0	0	7,084,240
TOTAL Project:	5,678,464	694,513	711,263	0	0	0	7,084,240

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MAINTENANCE
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ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714
TOTAL <N/A>	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714
TOTAL 432727 1	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714
TOTAL Project:	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714

ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024
TOTAL <N/A>	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024
TOTAL 432728 1	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024
TOTAL Project:	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024

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MAINTENANCE
=====

ITEM NUMBER:432729 1 PROJECT DESCRIPTION:FT. MYERS OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013
TOTAL <N/A>	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013
TOTAL 432729 1	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013
TOTAL Project:	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013

ITEM NUMBER:432744 1 PROJECT DESCRIPTION:LABELLE OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,770,727	962,890	1,033,029	0	0	0	7,766,646
TOTAL <N/A>	5,770,727	962,890	1,033,029	0	0	0	7,766,646
TOTAL 432744 1	5,770,727	962,890	1,033,029	0	0	0	7,766,646
TOTAL Project:	5,770,727	962,890	1,033,029	0	0	0	7,766,646

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MAINTENANCE
=====

ITEM NUMBER:432887 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE OFFICE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570
TOTAL <N/A>	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570
TOTAL 432887 1	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570
TOTAL Project:	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570

ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	276,415	0	0	0	0	0	276,415
TOTAL <N/A>	276,415	0	0	0	0	0	276,415
TOTAL 436297 1	276,415	0	0	0	0	0	276,415
TOTAL Project:	276,415	0	0	0	0	0	276,415

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MAINTENANCE
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ITEM NUMBER:437929 1 PROJECT DESCRIPTION:HEARTLAND OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,285,783	1,927,591	350,000	0	0	0	11,563,374
TOTAL <N/A>	9,285,783	1,927,591	350,000	0	0	0	11,563,374
TOTAL 437929 1	9,285,783	1,927,591	350,000	0	0	0	11,563,374
TOTAL Project:	9,285,783	1,927,591	350,000	0	0	0	11,563,374

ITEM NUMBER:413539 1 PROJECT DESCRIPTION:MOORE HAVEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MOORE HAVEN							
D	17,050	8,911	9,178	9,454	0	0	44,593
DDR	66,956	0	0	0	0	0	66,956
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,168	0	0	0	0	0	27,168
TOTAL <N/A>	111,174	8,911	9,178	9,454	0	0	138,717
TOTAL 413539 1	111,174	8,911	9,178	9,454	0	0	138,717
TOTAL Project:	111,174	8,911	9,178	9,454	0	0	138,717

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MAINTENANCE
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ITEM NUMBER:413540 1 PROJECT DESCRIPTION:BOWLING GREEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOWLING GREEN

D	16,076	8,402	8,654	8,913	0	0	42,045
DDR	63,736	0	0	0	0	0	63,736

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,591	0	0	0	0	0	19,591

TOTAL <N/A>	99,403	8,402	8,654	8,913	0	0	125,372
TOTAL 413540 1	99,403	8,402	8,654	8,913	0	0	125,372
TOTAL Project:	99,403	8,402	8,654	8,913	0	0	125,372

ITEM NUMBER:413541 1 PROJECT DESCRIPTION:WAUCHULA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,246	0	0	0	0	0	37,246

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WAUCHULA, CITY OF

D	69,174	36,151	37,236	38,353	0	0	180,914
DDR	265,003	0	0	0	0	0	265,003

TOTAL <N/A>	371,423	36,151	37,236	38,353	0	0	483,163
TOTAL 413541 1	371,423	36,151	37,236	38,353	0	0	483,163
TOTAL Project:	371,423	36,151	37,236	38,353	0	0	483,163

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ITEM NUMBER:413542 1 PROJECT DESCRIPTION:ZOLPHO SPRINGS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,334	0	0	0	0	0	27,334

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ZOLFO SPRINGS, TOWN OF							
D	27,646	12,984	13,374	13,775	0	0	67,779
DDR	90,882	0	0	0	0	0	90,882

TOTAL <N/A>	145,862	12,984	13,374	13,775	0	0	185,995
TOTAL 413542 1	145,862	12,984	13,374	13,775	0	0	185,995
TOTAL Project:	145,862	12,984	13,374	13,775	0	0	185,995

ITEM NUMBER:413543 1 PROJECT DESCRIPTION:CLEWISTON HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEWISTON							
D	25,332	13,239	13,636	14,045	0	0	66,252
DDR	87,741	0	0	0	0	0	87,741

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,807	0	0	0	0	0	26,807

TOTAL <N/A>	139,880	13,239	13,636	14,045	0	0	180,800
TOTAL 413543 1	139,880	13,239	13,636	14,045	0	0	180,800
TOTAL Project:	139,880	13,239	13,636	14,045	0	0	180,800

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ITEM NUMBER:413544 1 PROJECT DESCRIPTION:LABELLE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LABELLE

D	64,042	32,842	33,827	36,193	0	0	166,904
DDR	226,074	0	0	0	0	0	226,074

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	79,960	0	0	0	0	0	79,960

TOTAL <N/A>	370,076	32,842	33,827	36,193	0	0	472,938
TOTAL 413544 1	370,076	32,842	33,827	36,193	0	0	472,938
TOTAL Project:	370,076	32,842	33,827	36,193	0	0	472,938

ITEM NUMBER:412579 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	141,013	0	0	0	0	0	141,013

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS, COUNTY OF

D	326,656	182,282	187,753	160,164	0	0	856,855
DDR	681,690	0	0	0	0	0	681,690

TOTAL <N/A>	1,149,359	182,282	187,753	160,164	0	0	1,679,558
TOTAL 412579 1	1,149,359	182,282	187,753	160,164	0	0	1,679,558
TOTAL Project:	1,149,359	182,282	187,753	160,164	0	0	1,679,558

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MAINTENANCE
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ITEM NUMBER:413545 1 PROJECT DESCRIPTION:AVON PARK HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AVON PARK

D	127,629	66,701	68,703	70,764	0	0	333,797
DDR	264,937	0	0	0	0	0	264,937

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	62,378	0	0	0	0	0	62,378

TOTAL <N/A>	454,944	66,701	68,703	70,764	0	0	661,112
TOTAL 413545 1	454,944	66,701	68,703	70,764	0	0	661,112
TOTAL Project:	454,944	66,701	68,703	70,764	0	0	661,112

ITEM NUMBER:413546 1 PROJECT DESCRIPTION:LAKE PLACID HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	22,683	0	0	0	0	0	22,683

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LAKE PLACID

D	22,708	11,202	11,538	11,884	0	0	57,332
DDR	74,479	0	0	0	0	0	74,479

TOTAL <N/A>	119,870	11,202	11,538	11,884	0	0	154,494
TOTAL 413546 1	119,870	11,202	11,538	11,884	0	0	154,494
TOTAL Project:	119,870	11,202	11,538	11,884	0	0	154,494

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DATE RUN: 07/03/2018
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MAINTENANCE
=====

ITEM NUMBER:413547 1 PROJECT DESCRIPTION:SEBRING HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SEBRING

D	124,750	46,589	47,987	84,269	0	0	303,595
DDR	549,827	0	0	0	0	0	549,827

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	159,742	0	0	0	0	0	159,742

TOTAL <N/A>	834,319	46,589	47,987	84,269	0	0	1,013,164
TOTAL 413547 1	834,319	46,589	47,987	84,269	0	0	1,013,164
TOTAL Project:	834,319	46,589	47,987	84,269	0	0	1,013,164

ITEM NUMBER:442593 1 PROJECT DESCRIPTION:SEBRING OPERATIONS CENTER AC UNIT REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	41,741	0	0	0	0	41,741

TOTAL <N/A>	0	41,741	0	0	0	0	41,741
TOTAL 442593 1	0	41,741	0	0	0	0	41,741
TOTAL Project:	0	41,741	0	0	0	0	41,741

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MAINTENANCE
=====

ITEM NUMBER:412580 1 PROJECT DESCRIPTION:LEE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 551,775 0 0 0 0 0 551,775

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM
D 646,386 343,942 354,265 363,812 0 0 1,708,405
DDR 1,902,504 0 0 0 0 0 1,902,504

TOTAL <N/A> 3,100,665 343,942 354,265 363,812 0 0 4,162,684
TOTAL 412580 1 3,100,665 343,942 354,265 363,812 0 4,162,684
TOTAL Project: 3,100,665 343,942 354,265 363,812 0 0 4,162,684

ITEM NUMBER:413548 1 PROJECT DESCRIPTION:CAPE CORAL HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL
D 94,018 49,135 50,610 52,128 0 0 245,891
DDR 314,232 0 0 0 0 0 314,232

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 51,760 0 0 0 0 0 51,760
TOTAL <N/A> 460,010 49,135 50,610 52,128 0 0 611,883
TOTAL 413548 1 460,010 49,135 50,610 52,128 0 611,883
TOTAL Project: 460,010 49,135 50,610 52,128 0 0 611,883

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MAINTENANCE
=====

ITEM NUMBER:413549 1 PROJECT DESCRIPTION:FT MYERS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

D	653,735	341,651	351,905	362,461	0	0	1,709,752
DDR	2,006,934	0	0	0	0	0	2,006,934

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	450,198	0	0	0	0	0	450,198

TOTAL <N/A>	3,110,867	341,651	351,905	362,461	0	0	4,166,884
TOTAL 413549 1	3,110,867	341,651	351,905	362,461	0	0	4,166,884
TOTAL Project:	3,110,867	341,651	351,905	362,461	0	0	4,166,884

ITEM NUMBER:422750 1 PROJECT DESCRIPTION:NPDES PERMITS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,480	560	560	0	0	0	7,600

TOTAL <N/A>	6,480	560	560	0	0	0	7,600
TOTAL 422750 1	6,480	560	560	0	0	0	7,600
TOTAL Project:	6,480	560	560	0	0	0	7,600

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MAINTENANCE
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ITEM NUMBER:424574 1 PROJECT DESCRIPTION:BONITA SPRINGS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
D	170,985	89,359	92,041	94,802	0	0	447,187
DDR	519,283	0	0	0	0	0	519,283
TOTAL <N/A>	690,268	89,359	92,041	94,802	0	0	966,470
TOTAL 424574 1	690,268	89,359	92,041	94,802	0	0	966,470
TOTAL Project:	690,268	89,359	92,041	94,802	0	0	966,470

ITEM NUMBER:412581 1 PROJECT DESCRIPTION:MANATEE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,734	0	0	0	0	0	464,734
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
D	736,794	396,641	408,545	388,120	0	0	1,930,100
DDR	2,137,519	0	0	0	0	0	2,137,519
TOTAL <N/A>	3,339,047	396,641	408,545	388,120	0	0	4,532,353
TOTAL 412581 1	3,339,047	396,641	408,545	388,120	0	0	4,532,353
TOTAL Project:	3,339,047	396,641	408,545	388,120	0	0	4,532,353

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MAINTENANCE
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ITEM NUMBER:413550 1 PROJECT DESCRIPTION:BRADENTON HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON

D	300,563	157,078	161,793	166,646	0	0	786,080
DDR	795,750	0	0	0	0	0	795,750

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	191,909	0	0	0	0	0	191,909

TOTAL <N/A>	1,288,222	157,078	161,793	166,646	0	0	1,773,739
TOTAL 413550 1	1,288,222	157,078	161,793	166,646	0	0	1,773,739
TOTAL Project:	1,288,222	157,078	161,793	166,646	0	0	1,773,739

ITEM NUMBER:413551 1 PROJECT DESCRIPTION:PALMETTO HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALMETTO

D	102,787	53,718	55,330	56,989	0	0	268,824
DDR	392,881	0	0	0	0	0	392,881

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	108,258	0	0	0	0	0	108,258

TOTAL <N/A>	603,926	53,718	55,330	56,989	0	0	769,963
TOTAL 413551 1	603,926	53,718	55,330	56,989	0	0	769,963
TOTAL Project:	603,926	53,718	55,330	56,989	0	0	769,963

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MAINTENANCE
=====

ITEM NUMBER:427790 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,465	20,000	20,000	0	0	0	87,465
TOTAL <N/A>	47,465	20,000	20,000	0	0	0	87,465
TOTAL 427790 1	47,465	20,000	20,000	0	0	0	87,465
TOTAL Project:	47,465	20,000	20,000	0	0	0	87,465

ITEM NUMBER:435473 1 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151
TOTAL <N/A>	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151
TOTAL 435473 1	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151
TOTAL Project:	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151

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MAINTENANCE
=====

ITEM NUMBER:412583 1 PROJECT DESCRIPTION:POLK COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 312,828 0 0 0 0 0 312,828

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION
D 935,613 512,985 528,382 514,522 0 0 2,491,502
DDR 1,612,861 0 0 0 0 0 1,612,861

TOTAL <N/A> 2,861,302 512,985 528,382 514,522 0 0 4,417,191
TOTAL 412583 1 2,861,302 512,985 528,382 514,522 0 4,417,191
TOTAL Project: 2,861,302 512,985 528,382 514,522 0 0 4,417,191

ITEM NUMBER:413553 1 PROJECT DESCRIPTION:AUBURNDALE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AUBURNDALE
D 140,536 73,320 75,521 78,057 0 0 367,434
DDR 442,107 0 0 0 0 0 442,107

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 132,439 0 0 0 0 0 132,439
TOTAL <N/A> 715,082 73,320 75,521 78,057 0 0 941,980
TOTAL 413553 1 715,082 73,320 75,521 78,057 0 941,980
TOTAL Project: 715,082 73,320 75,521 78,057 0 0 941,980

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MAINTENANCE
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ITEM NUMBER:413554 1 PROJECT DESCRIPTION:BARTOW HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BARTOW

D	108,333	54,736	56,379	62,121	0	0	281,569
DDR	383,927	0	0	0	0	0	383,927

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	223,521	0	0	0	0	0	223,521

TOTAL <N/A>	715,781	54,736	56,379	62,121	0	0	889,017

TOTAL 413554 1	715,781	54,736	56,379	62,121	0	0	889,017

TOTAL Project:	715,781	54,736	56,379	62,121	0	0	889,017

ITEM NUMBER:413555 1 PROJECT DESCRIPTION:DAVENPORT HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAVENPORT

D	9,744	5,092	5,245	5,402	0	0	25,483
DDR	48,829	0	0	0	0	0	48,829

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	12,376	0	0	0	0	0	12,376

TOTAL <N/A>	70,949	5,092	5,245	5,402	0	0	86,688

TOTAL 413555 1	70,949	5,092	5,245	5,402	0	0	86,688

TOTAL Project:	70,949	5,092	5,245	5,402	0	0	86,688

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MAINTENANCE
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ITEM NUMBER:413556 1 PROJECT DESCRIPTION:DUNDEE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,212	0	0	0	0	0	37,212

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DUNDEE							
D	46,278	24,186	24,912	25,659	0	0	121,035
DDR	136,670	0	0	0	0	0	136,670
TOTAL <N/A>	220,160	24,186	24,912	25,659	0	0	294,917
TOTAL 413556 1	220,160	24,186	24,912	25,659	0	0	294,917
TOTAL Project:	220,160	24,186	24,912	25,659	0	0	294,917

ITEM NUMBER:413557 1 PROJECT DESCRIPTION:EAGLE LAKE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF EAGLE LAKE							
D	30,203	15,785	16,258	16,746	0	0	78,992
DDR	104,245	0	0	0	0	0	104,245

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,807	0	0	0	0	0	26,807
TOTAL <N/A>	161,255	15,785	16,258	16,746	0	0	210,044
TOTAL 413557 1	161,255	15,785	16,258	16,746	0	0	210,044
TOTAL Project:	161,255	15,785	16,258	16,746	0	0	210,044

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ITEM NUMBER:413558 1 PROJECT DESCRIPTION:FROSTPROOF HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FROSTPROOF

D	33,613	17,567	18,094	18,637	0	0	87,911
DDR	115,304	0	0	0	0	0	115,304

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,052	0	0	0	0	0	33,052

TOTAL <N/A>	181,969	17,567	18,094	18,637	0	0	236,267
TOTAL 413558 1	181,969	17,567	18,094	18,637	0	0	236,267
TOTAL Project:	181,969	17,567	18,094	18,637	0	0	236,267

ITEM NUMBER:413559 1 PROJECT DESCRIPTION:FT MEADE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	38,150	0	0	0	0	0	38,150

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FORT MEADE, CITY OF

D	45,986	30,805	31,730	30,521	0	0	139,042
DDR	129,897	0	0	0	0	0	129,897

TOTAL <N/A>	214,033	30,805	31,730	30,521	0	0	307,089
TOTAL 413559 1	214,033	30,805	31,730	30,521	0	0	307,089
TOTAL Project:	214,033	30,805	31,730	30,521	0	0	307,089

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MAINTENANCE
=====

ITEM NUMBER:413560 1 PROJECT DESCRIPTION:HAINES CITY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HAINES CITY

D	201,596	91,905	94,663	106,416	0	0	494,580
DDR	558,173	0	0	0	0	0	558,173

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	132,722	0	0	0	0	0	132,722

TOTAL <N/A>	892,491	91,905	94,663	106,416	0	0	1,185,475
TOTAL 413560 1	892,491	91,905	94,663	106,416	0	0	1,185,475
TOTAL Project:	892,491	91,905	94,663	106,416	0	0	1,185,475

ITEM NUMBER:413561 1 PROJECT DESCRIPTION:LAKE ALFRED HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	51,773	0	0	0	0	0	51,773

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE ALFRED, CITY OF

D	54,195	32,587	33,565	25,389	0	0	145,736
DDR	161,461	0	0	0	0	0	161,461

TOTAL <N/A>	267,429	32,587	33,565	25,389	0	0	358,970
TOTAL 413561 1	267,429	32,587	33,565	25,389	0	0	358,970
TOTAL Project:	267,429	32,587	33,565	25,389	0	0	358,970

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TIME RUN: 09.41.01
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MAINTENANCE
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ITEM NUMBER:413562 1 PROJECT DESCRIPTION:LAKE LAND HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 502,209 0 0 0 0 0 502,209

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE LAND, CITY OF
D 759,920 379,838 391,239 440,247 0 0 1,971,244
DDR 2,037,630 0 0 0 0 0 2,037,630

TOTAL <N/A> 3,299,759 379,838 391,239 440,247 0 0 4,511,083
TOTAL 413562 1 3,299,759 379,838 391,239 440,247 0 4,511,083
TOTAL Project: 3,299,759 379,838 391,239 440,247 0 0 4,511,083

ITEM NUMBER:413563 1 PROJECT DESCRIPTION:LAKE WALES HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 163,420 0 0 0 0 0 163,420

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE WALES, CITY OF
D 156,858 81,976 84,437 86,969 0 0 410,240
DDR 533,899 0 0 0 0 0 533,899

TOTAL <N/A> 854,177 81,976 84,437 86,969 0 0 1,107,559
TOTAL 413563 1 854,177 81,976 84,437 86,969 0 1,107,559
TOTAL Project: 854,177 81,976 84,437 86,969 0 0 1,107,559

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MAINTENANCE
=====

ITEM NUMBER:413564 1 PROJECT DESCRIPTION:WINTER HAVEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,316	0	0	0	0	0	60,316

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN, CITY OF

D	332,291	175,917	181,197	181,771	0	0	871,176

DDR	690,465	0	0	0	0	0	690,465

TOTAL <N/A>	1,083,072	175,917	181,197	181,771	0	0	1,621,957

TOTAL 413564 1	1,083,072	175,917	181,197	181,771	0	0	1,621,957

TOTAL Project:	1,083,072	175,917	181,197	181,771	0	0	1,621,957

ITEM NUMBER:414087 2 PROJECT DESCRIPTION:ASSET MAINTENANCE NE POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298

TOTAL <N/A>	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298

TOTAL 414087 2	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298

TOTAL Project:	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298

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ITEM NUMBER:417967 1 PROJECT DESCRIPTION:MULBERRY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MULBERRY							
D	72,540	36,406	37,499	41,864	0	0	188,309
DDR	199,976	0	0	0	0	0	199,976
TOTAL <N/A>	272,516	36,406	37,499	41,864	0	0	388,285
TOTAL 417967 1	272,516	36,406	37,499	41,864	0	0	388,285
TOTAL Project:	272,516	36,406	37,499	41,864	0	0	388,285

ITEM NUMBER:427785 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	210,959	35,000	35,000	0	0	0	280,959
TOTAL <N/A>	210,959	35,000	35,000	0	0	0	280,959
TOTAL 427785 1	210,959	35,000	35,000	0	0	0	280,959
TOTAL Project:	210,959	35,000	35,000	0	0	0	280,959

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ITEM NUMBER:412584 1 PROJECT DESCRIPTION:SARASOTA COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,856	0	0	0	0	0	654,856

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SARASOTA, COUNTY OF							
D	753,458	397,405	409,332	413,778	0	0	1,973,973
DDR	2,576,923	0	0	0	0	0	2,576,923
TOTAL <N/A>	3,985,237	397,405	409,332	413,778	0	0	5,205,752
TOTAL 412584 1	3,985,237	397,405	409,332	413,778	0	0	5,205,752
TOTAL Project:	3,985,237	397,405	409,332	413,778	0	0	5,205,752

ITEM NUMBER:413565 1 PROJECT DESCRIPTION:NORTH PORT HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,435	0	0	0	0	0	52,435

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY NORTH PORT, CITY OF							
D	60,405	31,569	32,516	33,492	0	0	157,982
DDR	190,154	0	0	0	0	0	190,154
TOTAL <N/A>	302,994	31,569	32,516	33,492	0	0	400,571
TOTAL 413565 1	302,994	31,569	32,516	33,492	0	0	400,571
TOTAL Project:	302,994	31,569	32,516	33,492	0	0	400,571

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ITEM NUMBER:413566 1 PROJECT DESCRIPTION:SARASOTA CITY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA

D	418,682	218,433	224,989	232,548	0	0	1,094,652
DDR	1,430,029	0	0	0	0	0	1,430,029

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	410,351	0	0	0	0	0	410,351
TOTAL <N/A>	2,259,062	218,433	224,989	232,548	0	0	2,935,032
TOTAL 413566 1	2,259,062	218,433	224,989	232,548	0	0	2,935,032
TOTAL Project:	2,259,062	218,433	224,989	232,548	0	0	2,935,032

ITEM NUMBER:413567 1 PROJECT DESCRIPTION:VENICE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF VENICE

D	162,356	81,212	83,650	93,992	0	0	421,210
DDR	614,810	0	0	0	0	0	614,810

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	192,082	0	0	0	0	0	192,082
TOTAL <N/A>	969,248	81,212	83,650	93,992	0	0	1,228,102
TOTAL 413567 1	969,248	81,212	83,650	93,992	0	0	1,228,102
TOTAL Project:	969,248	81,212	83,650	93,992	0	0	1,228,102

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ITEM NUMBER:413807 1 PROJECT DESCRIPTION:LONGBOAT KEY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,055	0	0	0	0	0	67,055

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LONGBOAT KEY							
D	86,356	41,243	42,481	52,128	0	0	222,208
DDR	267,754	0	0	0	0	0	267,754
TOTAL <N/A>	421,165	41,243	42,481	52,128	0	0	557,017
TOTAL 413807 1	421,165	41,243	42,481	52,128	0	0	557,017
TOTAL Project:	421,165	41,243	42,481	52,128	0	0	557,017

ITEM NUMBER:427792 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	85,245	30,000	30,000	0	0	0	145,245
TOTAL <N/A>	85,245	30,000	30,000	0	0	0	145,245
TOTAL 427792 1	85,245	30,000	30,000	0	0	0	145,245
TOTAL Project:	85,245	30,000	30,000	0	0	0	145,245
TOTAL DIST: 01	362,287,283	80,069,741	81,965,726	83,977,995	86,205,575	88,578,031	783,084,351

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ITEM NUMBER:427977 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY APT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	30,000	0	1,000,000	0	0	0	1,030,000
DPT0	0	200,000	0	0	0	0	200,000
FAA	0	2,700,000	0	0	0	0	2,700,000
LF	30,000	200,000	1,000,000	0	0	0	1,230,000
TOTAL <N/A>	60,000	3,100,000	2,000,000	0	0	0	5,160,000
TOTAL 427977 1	60,000	3,100,000	2,000,000	0	0	0	5,160,000
TOTAL Project:	60,000	3,100,000	2,000,000	0	0	0	5,160,000

ITEM NUMBER:441669 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT AIR CARRIER RAMP EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	134,476	18,715	0	0	0	0	153,191
FAA	2,757,429	0	0	0	0	0	2,757,429
LF	153,191	0	0	0	0	0	153,191
TOTAL <N/A>	3,045,096	18,715	0	0	0	0	3,063,811
TOTAL 441669 1	3,045,096	18,715	0	0	0	0	3,063,811
TOTAL Project:	3,045,096	18,715	0	0	0	0	3,063,811

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FLP: AVIATION
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ITEM NUMBER:441813 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT FLIGHT SCHOOL HANGAR AND AIRFIELD ACCESS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	2,650,000	0	0	0	0	2,650,000
FAA	0	2,700,000	0	0	0	0	2,700,000
LF	0	2,650,000	0	0	0	0	2,650,000
TOTAL <N/A>	0	8,000,000	0	0	0	0	8,000,000
TOTAL 441813 1	0	8,000,000	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	8,000,000

ITEM NUMBER:441848 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT RUNWAY 4-22 EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	45,000	0	300,000	0	345,000
DPT0	0	1,250	0	0	0	0	1,250
FAA	0	22,500	810,000	0	5,400,000	0	6,232,500
LF	0	1,250	45,000	0	300,000	0	346,250
TOTAL <N/A>	0	25,000	900,000	0	6,000,000	0	6,925,000
TOTAL 441848 1	0	25,000	900,000	0	6,000,000	0	6,925,000
TOTAL Project:	0	25,000	900,000	0	6,000,000	0	6,925,000

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FLP: AVIATION
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ITEM NUMBER:441849 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	0	100,000
FAA	0	0	0	0	1,800,000	0	1,800,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	2,000,000	0	2,000,000
TOTAL 441849 1	0	0	0	0	2,000,000	0	2,000,000
TOTAL Project:	0	0	0	0	2,000,000	0	2,000,000

ITEM NUMBER:441866 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 441866 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:441867 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	20,000	0	210,000	0	0	230,000
FAA	0	360,000	0	3,780,000	0	0	4,140,000
LF	0	20,000	0	210,000	0	0	230,000
TOTAL <N/A>	0	400,000	0	4,200,000	0	0	4,600,000
TOTAL 441867 1	0	400,000	0	4,200,000	0	0	4,600,000
TOTAL Project:	0	400,000	0	4,200,000	0	0	4,600,000

ITEM NUMBER:431366 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL APT RELOCATE AND EXTEND TWY D NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,204,365	1,000,000	324,574	0	0	0	2,528,939
DPTD	261,108	0	109,953	0	0	0	371,061
LF	366,368	250,000	108,632	0	0	0	725,000
TOTAL <N/A>	1,831,841	1,250,000	543,159	0	0	0	3,625,000
TOTAL 431366 1	1,831,841	1,250,000	543,159	0	0	0	3,625,000
TOTAL Project:	1,831,841	1,250,000	543,159	0	0	0	3,625,000

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FLP: AVIATION
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ITEM NUMBER:433632 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 433632 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:434815 1 PROJECT DESCRIPTION:IMMOKALEE REG APT SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	480,000	0	0	0	480,000
LF	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	0	0	600,000	0	0	0	600,000
TOTAL 434815 1	0	0	600,000	0	0	0	600,000
TOTAL Project:	0	0	600,000	0	0	0	600,000

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FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
MBRSTIP-1

FLP: AVIATION
=====

ITEM NUMBER:437063 1 PROJECT DESCRIPTION:MARCO ISLAND APT NEW TERMINAL BUILDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	783,900	1,480,000	1,500,000	1,739,893	0	0	5,503,793
DPTD	0	0	0	260,107	0	0	260,107
FAA	508,747	0	0	0	0	0	508,747
LF	217,628	370,000	375,000	500,000	0	0	1,462,628
TOTAL <N/A>	1,510,275	1,850,000	1,875,000	2,500,000	0	0	7,735,275
TOTAL 437063 1	1,510,275	1,850,000	1,875,000	2,500,000	0	0	7,735,275
TOTAL Project:	1,510,275	1,850,000	1,875,000	2,500,000	0	0	7,735,275

ITEM NUMBER:438976 1 PROJECT DESCRIPTION:MARCO ISLAND AIRPORT AIRCRAFT APRON *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	80,000	0	0	0	0	80,000
FAA	0	1,440,000	0	0	0	0	1,440,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	1,600,000	0	0	0	0	1,600,000
TOTAL 438976 1	0	1,600,000	0	0	0	0	1,600,000
TOTAL Project:	0	1,600,000	0	0	0	0	1,600,000

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DATE RUN: 07/03/2018
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FLP: AVIATION
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ITEM NUMBER:438977 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,000,000	1,600,000	2,806,000	0	0	5,406,000
LF	0	250,000	400,000	701,500	0	0	1,351,500
TOTAL <N/A>	0	1,250,000	2,000,000	3,507,500	0	0	6,757,500
TOTAL 438977 1	0	1,250,000	2,000,000	3,507,500	0	0	6,757,500
TOTAL Project:	0	1,250,000	2,000,000	3,507,500	0	0	6,757,500

ITEM NUMBER:439155 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL ARPT TAXIWAY DELTA EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	600,000	400,000	600,000	0	0	0	1,600,000
DPT0	320,000	0	0	0	0	0	320,000
LF	230,000	100,000	150,000	0	0	0	480,000
TOTAL <N/A>	1,150,000	500,000	750,000	0	0	0	2,400,000
TOTAL 439155 1	1,150,000	500,000	750,000	0	0	0	2,400,000
TOTAL Project:	1,150,000	500,000	750,000	0	0	0	2,400,000

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MBRSTIP-1

FLP: AVIATION
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ITEM NUMBER:440308 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL ARPT AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	800,000	1,440,000	0	0	0	0	2,240,000
LF	200,000	360,000	0	0	0	0	560,000
TOTAL <N/A>	1,000,000	1,800,000	0	0	0	0	2,800,000
TOTAL 440308 1	1,000,000	1,800,000	0	0	0	0	2,800,000
TOTAL Project:	1,000,000	1,800,000	0	0	0	0	2,800,000

ITEM NUMBER:441671 1 PROJECT DESCRIPTION:EVERGLADES AIRPARK RUNWAY 15/33 REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	8,333	100,000	0	0	0	0	108,333
FAA	149,984	1,800,000	0	0	0	0	1,949,984
LF	8,333	100,000	0	0	0	0	108,333
TOTAL <N/A>	166,650	2,000,000	0	0	0	0	2,166,650
TOTAL 441671 1	166,650	2,000,000	0	0	0	0	2,166,650
TOTAL Project:	166,650	2,000,000	0	0	0	0	2,166,650

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FLP: AVIATION
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ITEM NUMBER:441675 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SECURITY UPGRADES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	800,000	0	800,000
LF	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 441675 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:441765 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	150,000	0	0	0	150,000
FAA	0	0	2,700,000	0	0	0	2,700,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 441765 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

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ITEM NUMBER:441783 1 PROJECT DESCRIPTION:IMMOKALEE ARPT TAXIWAY C EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	150,000	0	0	150,000
DPT0	0	0	12,500	0	0	0	12,500
FAA	0	0	225,000	2,700,000	0	0	2,925,000
LF	0	0	12,500	150,000	0	0	162,500
TOTAL <N/A>	0	0	250,000	3,000,000	0	0	3,250,000
TOTAL 441783 1	0	0	250,000	3,000,000	0	0	3,250,000
TOTAL Project:	0	0	250,000	3,000,000	0	0	3,250,000

ITEM NUMBER:441784 1 PROJECT DESCRIPTION:IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	10,000	0	10,000
FAA	0	0	0	0	180,000	0	180,000
LF	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 441784 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

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ITEM NUMBER:441815 1 PROJECT DESCRIPTION:EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	630,000	0	0	0	630,000
DPTO	80,000	250,000	0	0	0	0	330,000
LF	20,000	62,500	157,500	0	0	0	240,000
TOTAL <N/A>	100,000	312,500	787,500	0	0	0	1,200,000
TOTAL 441815 1	100,000	312,500	787,500	0	0	0	1,200,000
TOTAL Project:	100,000	312,500	787,500	0	0	0	1,200,000

ITEM NUMBER:441369 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT THANGER TAXILANE REHAB DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	18,957	75,000	0	0	0	0	93,957
FAA	170,615	675,000	0	0	0	0	845,615
TOTAL <N/A>	189,572	750,000	0	0	0	0	939,572
TOTAL 441369 1	189,572	750,000	0	0	0	0	939,572
TOTAL Project:	189,572	750,000	0	0	0	0	939,572

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FLP: AVIATION
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ITEM NUMBER:441673 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	195,000	0	195,000
TOTAL <N/A>	0	0	0	0	195,000	0	195,000
TOTAL 441673 1	0	0	0	0	195,000	0	195,000
TOTAL Project:	0	0	0	0	195,000	0	195,000

ITEM NUMBER:441674 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	150,000	0	150,000
DPTO	0	0	0	0	0	900,000	900,000
TOTAL <N/A>	0	0	0	0	150,000	900,000	1,050,000
TOTAL 441674 1	0	0	0	0	150,000	900,000	1,050,000
TOTAL Project:	0	0	0	0	150,000	900,000	1,050,000

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ITEM NUMBER:441853 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT TAXIWAY B DESIGN AND CONSTRUCTION *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	120,000	0	0	120,000
DPTO	0	0	25,000	0	0	0	25,000
FAA	0	0	225,000	1,080,000	0	0	1,305,000
TOTAL <N/A>	0	0	250,000	1,200,000	0	0	1,450,000
TOTAL 441853 1	0	0	250,000	1,200,000	0	0	1,450,000
TOTAL Project:	0	0	250,000	1,200,000	0	0	1,450,000

ITEM NUMBER:441854 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT ACQUIRE AVIGATION EASMENTS FOR APPROACHES *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	50,000	0	0	0	0	50,000
FAA	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 441854 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	8,313	37,627	22,893	40,063	53,416
	DPTD	0	5,174,073	286,020	733,129	1,442,088	2,936,929
TOTAL	<N/A>	0	5,182,386	323,647	756,022	1,482,151	2,990,345
TOTAL	205848	1	5,182,386	323,647	756,022	1,482,151	2,990,345
TOTAL	Project:	0	5,182,386	323,647	756,022	1,482,151	2,990,345

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

	PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,867,749	100,000	100,000	100,000	100,000	100,000	3,367,749	
	PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,345,477	0	0	0	0	0	1,345,477	
TOTAL <N/A>	4,213,226	100,000	100,000	100,000	100,000	100,000	4,713,226	
TOTAL 205877 1	4,213,226	100,000	100,000	100,000	100,000	100,000	4,713,226	
TOTAL Project:	4,213,226	100,000	100,000	100,000	100,000	100,000	4,713,226	

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FLP: AVIATION
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ITEM NUMBER:434818 1 PROJECT DESCRIPTION:WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	400,000	0	0	0	0	400,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 434818 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:431876 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL APT DESIGN AND CONST ACCESS RD FROM SR 29 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	146,547	0	0	0	0	0	146,547
DPTO	0	1,465,470	0	0	0	0	1,465,470
TOTAL <N/A>	146,547	1,465,470	0	0	0	0	1,612,017
TOTAL 431876 1	146,547	1,465,470	0	0	0	0	1,612,017
TOTAL Project:	146,547	1,465,470	0	0	0	0	1,612,017

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ITEM NUMBER:437076 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL APT LAND ACQ *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	100,000	0	0	0	0	100,000
LF	0	33,333	0	0	0	0	33,333
TOTAL <N/A>	0	133,333	0	0	0	0	133,333
TOTAL 437076 1	0	133,333	0	0	0	0	133,333
TOTAL Project:	0	133,333	0	0	0	0	133,333

ITEM NUMBER:439942 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL AIRPORT HANGERS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	0	150,000	900,000	1,050,000
TOTAL <N/A>	0	0	0	0	150,000	900,000	1,050,000
TOTAL 439942 1	0	0	0	0	150,000	900,000	1,050,000
TOTAL Project:	0	0	0	0	150,000	900,000	1,050,000

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FLP: AVIATION
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ITEM NUMBER:439943 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	150,000	800,000	0	0	950,000
TOTAL <N/A>	0	0	150,000	800,000	0	0	950,000
TOTAL 439943 1	0	0	150,000	800,000	0	0	950,000
TOTAL Project:	0	0	150,000	800,000	0	0	950,000

ITEM NUMBER:430965 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE AIRPORT RUNWAY 5/23 REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	182,000	260,666	0	0	0	0	442,666
FAA	1,341,598	0	0	0	0	0	1,341,598
LF	2,000	0	0	0	0	0	2,000
TOTAL <N/A>	1,525,598	260,666	0	0	0	0	1,786,264
TOTAL 430965 1	1,525,598	260,666	0	0	0	0	1,786,264
TOTAL Project:	1,525,598	260,666	0	0	0	0	1,786,264

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ITEM NUMBER:431878 1 PROJECT DESCRIPTION:SEBRING REG APT CONST PARALLEL TW BRAVO (B) *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	45,680	0	0	0	0	45,680
FAA	0	1,735,790	0	0	0	0	1,735,790
LF	0	45,680	0	0	0	0	45,680
TOTAL <N/A>	0	1,827,150	0	0	0	0	1,827,150
TOTAL 431878 1	0	1,827,150	0	0	0	0	1,827,150
TOTAL Project:	0	1,827,150	0	0	0	0	1,827,150

ITEM NUMBER:434814 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE AIRPORT APRON EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	120,000	480,000	0	600,000
TOTAL <N/A>	0	0	0	120,000	480,000	0	600,000
TOTAL 434814 1	0	0	0	120,000	480,000	0	600,000
TOTAL Project:	0	0	0	120,000	480,000	0	600,000

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DATE RUN: 07/03/2018
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FLP: AVIATION
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ITEM NUMBER:441686 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TERMINAL APRON REHAB PHASE 1 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	660,000	0	0	0	660,000
FAA	0	0	5,940,000	0	0	0	5,940,000
TOTAL <N/A>	0	0	6,600,000	0	0	0	6,600,000
TOTAL 441686 1	0	0	6,600,000	0	0	0	6,600,000
TOTAL Project:	0	0	6,600,000	0	0	0	6,600,000

ITEM NUMBER:441687 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TERMINAL APRON REHAB PHASE II *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	562,500	0	562,500
FAA	0	0	0	0	5,062,500	0	5,062,500
TOTAL <N/A>	0	0	0	0	5,625,000	0	5,625,000
TOTAL 441687 1	0	0	0	0	5,625,000	0	5,625,000
TOTAL Project:	0	0	0	0	5,625,000	0	5,625,000

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FLP: AVIATION
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ITEM NUMBER:420652 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	8,266,068	4,778,760	2,505,653	2,621,266	5,445,825	1,880,893	25,498,465
DIS	4,202,924	0	0	0	0	0	4,202,924
DPTO	8,928,635	0	0	0	0	689,942	9,618,577
GMR	7,200,877	0	0	0	0	0	7,200,877
LF	32,385,600	429,506	2,505,653	2,621,266	5,445,825	4,451,728	47,839,578
LFR	627,008	0	0	0	0	0	627,008

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	627,008	0	0	0	0	0	627,008
TOTAL <N/A>	62,238,120	5,208,266	5,011,306	5,242,532	10,891,650	7,022,563	95,614,437
TOTAL 420652 1	62,238,120	5,208,266	5,011,306	5,242,532	10,891,650	7,022,563	95,614,437
TOTAL Project:	62,238,120	5,208,266	5,011,306	5,242,532	10,891,650	7,022,563	95,614,437

ITEM NUMBER:429511 1 PROJECT DESCRIPTION:SW FL INT'L APT ARFF CRASH VEHICLE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	0	0	490,282	0	0	490,282
DPTO	0	0	0	282,086	0	0	282,086
LF	0	0	0	772,368	0	0	772,368
TOTAL <N/A>	0	0	0	1,544,736	0	0	1,544,736
TOTAL 429511 1	0	0	0	1,544,736	0	0	1,544,736
TOTAL Project:	0	0	0	1,544,736	0	0	1,544,736

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FLP: AVIATION
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ITEM NUMBER:430000 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT N PROPERTY UTILITIES AND ROADS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	2,997,854	1,817,747	0	0	0	2,639,661	7,455,262
LF	2,997,854	1,817,747	0	0	0	2,639,661	7,455,262
TOTAL <N/A>	5,995,708	3,635,494	0	0	0	5,279,322	14,910,524
TOTAL 430000 1	5,995,708	3,635,494	0	0	0	5,279,322	14,910,524
TOTAL Project:	5,995,708	3,635,494	0	0	0	5,279,322	14,910,524

ITEM NUMBER:430979 1 PROJECT DESCRIPTION:SW FL INT'L AIRPORT PAVEMENT REHAB OF ROADS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	998,234	0	0	3,000,000	0	0	3,998,234
LF	998,234	0	0	3,000,000	0	0	3,998,234
TOTAL <N/A>	1,996,468	0	0	6,000,000	0	0	7,996,468
TOTAL 430979 1	1,996,468	0	0	6,000,000	0	0	7,996,468
TOTAL Project:	1,996,468	0	0	6,000,000	0	0	7,996,468

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ITEM NUMBER:431368 1 PROJECT DESCRIPTION:PAGE FIELD APT REHAB RW 5/23 AND 13/31 ASSOCIATED TW SYS AND APRONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	6,967,940	925,000	0	0	0	2,720,000	10,612,940
DPTO	1,010,087	0	0	0	0	0	1,010,087
FAA	19,794,238	0	0	0	0	0	19,794,238
LF	2,858,944	231,250	0	0	0	680,000	3,770,194
TOTAL <N/A>	30,631,209	1,156,250	0	0	0	3,400,000	35,187,459
TOTAL 431368 1	30,631,209	1,156,250	0	0	0	3,400,000	35,187,459
TOTAL Project:	30,631,209	1,156,250	0	0	0	3,400,000	35,187,459

ITEM NUMBER:441245 1 PROJECT DESCRIPTION:PAGE FIELD HANGAR AND APRON EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	604,000	0	3,500,000	1,816,000	0	0	5,920,000
LF	151,000	0	875,000	454,000	0	0	1,480,000
TOTAL <N/A>	755,000	0	4,375,000	2,270,000	0	0	7,400,000
TOTAL 441245 1	755,000	0	4,375,000	2,270,000	0	0	7,400,000
TOTAL Project:	755,000	0	4,375,000	2,270,000	0	0	7,400,000

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FLP: AVIATION
=====

ITEM NUMBER:441246 1 PROJECT DESCRIPTION:SOUTHWEST FL INTL ARPT TERMINAL TICKET COUNTER AND GATE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	425,000	2,075,000	0	0	0	0	2,500,000
LF	425,000	2,075,000	0	0	0	0	2,500,000
TOTAL <N/A>	850,000	4,150,000	0	0	0	0	5,000,000
TOTAL 441246 1	850,000	4,150,000	0	0	0	0	5,000,000
TOTAL Project:	850,000	4,150,000	0	0	0	0	5,000,000

ITEM NUMBER:441769 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL ARPT REVENUE CONTROL SYSTEM UPGRADES *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	500,000	2,000,000	2,500,000
LF	0	0	0	0	500,000	2,000,000	2,500,000
TOTAL <N/A>	0	0	0	0	1,000,000	4,000,000	5,000,000
TOTAL 441769 1	0	0	0	0	1,000,000	4,000,000	5,000,000
TOTAL Project:	0	0	0	0	1,000,000	4,000,000	5,000,000

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ITEM NUMBER:441981 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	2,282,770	0	2,282,770
GMR	500,000	14,967,432	0	3,000,000	0	7,249,798	25,717,230
LF	500,000	14,967,432	0	3,000,000	2,282,770	7,249,798	28,000,000
TOTAL <N/A>	1,000,000	29,934,864	0	6,000,000	4,565,540	14,499,596	56,000,000
TOTAL 441981 1	1,000,000	29,934,864	0	6,000,000	4,565,540	14,499,596	56,000,000
TOTAL Project:	1,000,000	29,934,864	0	6,000,000	4,565,540	14,499,596	56,000,000

ITEM NUMBER:441843 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT APRON EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	200,000	0	200,000
DPTO	0	0	0	0	0	600,000	600,000
LF	0	0	0	0	50,000	150,000	200,000
TOTAL <N/A>	0	0	0	0	250,000	750,000	1,000,000
TOTAL 441843 1	0	0	0	0	250,000	750,000	1,000,000
TOTAL Project:	0	0	0	0	250,000	750,000	1,000,000

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FLP: AVIATION
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ITEM NUMBER:441868 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT EXEND TAXIWAY A AT WEST END *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000	0	400,000
DPTO	0	0	0	0	0	460,000	460,000
LF	0	0	0	0	100,000	115,000	215,000
TOTAL <N/A>	0	0	0	0	500,000	575,000	1,075,000
TOTAL 441868 1	0	0	0	0	500,000	575,000	1,075,000
TOTAL Project:	0	0	0	0	500,000	575,000	1,075,000

ITEM NUMBER:441973 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT TAXIWAY B REALIGNMENT *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	12,666	150,000	0	0	0	162,666
FAA	0	210,000	2,700,000	0	0	0	2,910,000
LF	0	12,666	150,000	0	0	0	162,666
TOTAL <N/A>	0	235,332	3,000,000	0	0	0	3,235,332
TOTAL 441973 1	0	235,332	3,000,000	0	0	0	3,235,332
TOTAL Project:	0	235,332	3,000,000	0	0	0	3,235,332

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ITEM NUMBER:438921 1 PROJECT DESCRIPTION:LAKE WALES MUNICIPAL ARPT CONSTRUCT RUNWAY REHABILITATION/EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,116,523	228,241	0	0	0	0	2,344,764
FAA	1,232,767	0	0	0	0	0	1,232,767
LF	579,038	57,060	0	0	0	0	636,098
TOTAL <N/A>	3,928,328	285,301	0	0	0	0	4,213,629
TOTAL 438921 1	3,928,328	285,301	0	0	0	0	4,213,629
TOTAL Project:	3,928,328	285,301	0	0	0	0	4,213,629

ITEM NUMBER:439944 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	994,176	0	0	0	994,176
LF	0	0	248,544	0	0	0	248,544
TOTAL <N/A>	0	0	1,242,720	0	0	0	1,242,720
TOTAL 439944 1	0	0	1,242,720	0	0	0	1,242,720
TOTAL Project:	0	0	1,242,720	0	0	0	1,242,720

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ITEM NUMBER:440226 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT - IMPROVE AIRPORT DRAINAGE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	22,500	0	0	0	0	22,500
DPTO	41,048	0	27,600	0	0	0	68,648
FAA	738,864	405,000	496,800	0	0	0	1,640,664
LF	41,048	22,500	27,600	0	0	0	91,148
TOTAL <N/A>	820,960	450,000	552,000	0	0	0	1,822,960
TOTAL 440226 1	820,960	450,000	552,000	0	0	0	1,822,960
TOTAL Project:	820,960	450,000	552,000	0	0	0	1,822,960

ITEM NUMBER:440928 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,770,081	0	1,770,081
DPTO	0	0	0	300,000	629,919	0	929,919
LF	0	0	0	75,000	600,000	0	675,000
TOTAL <N/A>	0	0	0	375,000	3,000,000	0	3,375,000
TOTAL 440928 1	0	0	0	375,000	3,000,000	0	3,375,000
TOTAL Project:	0	0	0	375,000	3,000,000	0	3,375,000

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FLP: AVIATION
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ITEM NUMBER:441004 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT - T HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	741,169	309,526	0	0	0	0	1,050,695
DPTO	0	5,474	0	0	0	0	5,474
LF	185,292	78,750	0	0	0	0	264,042
TOTAL <N/A>	926,461	393,750	0	0	0	0	1,320,211
TOTAL 441004 1	926,461	393,750	0	0	0	0	1,320,211
TOTAL Project:	926,461	393,750	0	0	0	0	1,320,211

ITEM NUMBER:441005 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT - RECONSTRUCT SOUTHEAST APRON *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	110,913	0	0	0	0	110,913
DPTO	59,126	0	0	876,575	0	0	935,701
FAA	1,064,277	0	0	0	0	0	1,064,277
LF	59,126	27,729	0	219,114	0	0	305,969
TOTAL <N/A>	1,182,529	138,642	0	1,095,689	0	0	2,416,860
TOTAL 441005 1	1,182,529	138,642	0	1,095,689	0	0	2,416,860
TOTAL Project:	1,182,529	138,642	0	1,095,689	0	0	2,416,860

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FLP: AVIATION
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ITEM NUMBER:441648 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT REHABILITATE TAXIWAY E - PHASE I *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	69,773	0	0	0	0	69,773
DPT0	0	25,227	0	0	0	0	25,227
FAA	0	1,710,000	0	0	0	0	1,710,000
LF	0	95,000	0	0	0	0	95,000
TOTAL <N/A>	0	1,900,000	0	0	0	0	1,900,000
TOTAL 441648 1	0	1,900,000	0	0	0	0	1,900,000
TOTAL Project:	0	1,900,000	0	0	0	0	1,900,000

ITEM NUMBER:441680 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT REHABILITATE TAXIWAYS A, B AND C *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	158,092	0	0	0	158,092
FAA	0	0	2,845,665	0	0	0	2,845,665
LF	0	0	158,092	0	0	0	158,092
TOTAL <N/A>	0	0	3,161,849	0	0	0	3,161,849
TOTAL 441680 1	0	0	3,161,849	0	0	0	3,161,849
TOTAL Project:	0	0	3,161,849	0	0	0	3,161,849

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ITEM NUMBER:441683 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT REHABILITATE RUNWAY 9/27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	445,481	0	0	445,481
FAA	0	0	0	8,018,663	0	0	8,018,663
LF	0	0	0	445,481	0	0	445,481
TOTAL <N/A>	0	0	0	8,909,625	0	0	8,909,625
TOTAL 441683 1	0	0	0	8,909,625	0	0	8,909,625
TOTAL Project:	0	0	0	8,909,625	0	0	8,909,625

ITEM NUMBER:441684 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT CONSTRUCT PARALLEL RUNWAY 9R/27L *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	125,000	0	125,000
FAA	0	0	0	0	2,250,000	0	2,250,000
LF	0	0	0	0	125,000	0	125,000
TOTAL <N/A>	0	0	0	0	2,500,000	0	2,500,000
TOTAL 441684 1	0	0	0	0	2,500,000	0	2,500,000
TOTAL Project:	0	0	0	0	2,500,000	0	2,500,000

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FLP: AVIATION
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ITEM NUMBER:441685 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT EXTEND TAXIWAY P *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	164,000	0	164,000
FAA	0	0	0	0	2,952,000	0	2,952,000
LF	0	0	0	0	164,000	0	164,000
TOTAL <N/A>	0	0	0	0	3,280,000	0	3,280,000
TOTAL 441685 1	0	0	0	0	3,280,000	0	3,280,000
TOTAL Project:	0	0	0	0	3,280,000	0	3,280,000

ITEM NUMBER:441767 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT HANGER AND APRON *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,200,000	0	1,200,000
DPTO	0	0	0	120,000	0	0	120,000
LF	0	0	0	30,000	300,000	0	330,000
TOTAL <N/A>	0	0	0	150,000	1,500,000	0	1,650,000
TOTAL 441767 1	0	0	0	150,000	1,500,000	0	1,650,000
TOTAL Project:	0	0	0	150,000	1,500,000	0	1,650,000

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ITEM NUMBER:441786 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT TAXIWAY BRAVO LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	52,000	0	0	0	52,000
FAA	0	0	585,000	0	0	0	585,000
LF	0	0	13,000	0	0	0	13,000
TOTAL <N/A>	0	0	650,000	0	0	0	650,000
TOTAL 441786 1	0	0	650,000	0	0	0	650,000
TOTAL Project:	0	0	650,000	0	0	0	650,000

ITEM NUMBER:441787 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT TAXIWAY E EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	6,400	80,000	0	0	0	86,400
FAA	0	72,000	900,000	0	0	0	972,000
LF	0	1,600	20,000	0	0	0	21,600
TOTAL <N/A>	0	80,000	1,000,000	0	0	0	1,080,000
TOTAL 441787 1	0	80,000	1,000,000	0	0	0	1,080,000
TOTAL Project:	0	80,000	1,000,000	0	0	0	1,080,000

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FLP: AVIATION
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ITEM NUMBER:441788 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT TAXIWAY A, A2, A3 AND SOUTH APRON *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	18,824	0	0	18,824
FAA	0	0	0	211,770	0	0	211,770
LF	0	0	0	4,706	0	0	4,706
TOTAL <N/A>	0	0	0	235,300	0	0	235,300
TOTAL 441788 1	0	0	0	235,300	0	0	235,300
TOTAL Project:	0	0	0	235,300	0	0	235,300

ITEM NUMBER:441851 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	27,000	0	0	27,000
FAA	0	0	0	486,000	0	0	486,000
LF	0	0	0	27,000	0	0	27,000
TOTAL <N/A>	0	0	0	540,000	0	0	540,000
TOTAL 441851 1	0	0	0	540,000	0	0	540,000
TOTAL Project:	0	0	0	540,000	0	0	540,000

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ITEM NUMBER:441852 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	70,560	0	70,560
FAA	0	0	0	0	1,270,080	0	1,270,080
LF	0	0	0	0	70,560	0	70,560
TOTAL <N/A>	0	0	0	0	1,411,200	0	1,411,200
TOTAL 441852 1	0	0	0	0	1,411,200	0	1,411,200
TOTAL Project:	0	0	0	0	1,411,200	0	1,411,200

ITEM NUMBER:441869 1 PROJECT DESCRIPTION:LAKE WALES ARPT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	280,000	0	280,000
LF	0	0	0	0	70,000	0	70,000
TOTAL <N/A>	0	0	0	0	350,000	0	350,000
TOTAL 441869 1	0	0	0	0	350,000	0	350,000
TOTAL Project:	0	0	0	0	350,000	0	350,000

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FLP: AVIATION
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ITEM NUMBER:441870 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	400,000	0	0	0	0	400,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 441870 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:441890 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT ENTRANCE ROAD RELOCATION - RPZ CLEARANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	28,891	50,000	0	0	0	0	78,891
DPT0	30,000	211,656	0	0	0	0	241,656
LF	14,723	65,414	0	0	0	0	80,137
TOTAL <N/A>	73,614	327,070	0	0	0	0	400,684
TOTAL 441890 1	73,614	327,070	0	0	0	0	400,684
TOTAL Project:	73,614	327,070	0	0	0	0	400,684

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ITEM NUMBER:442028 1 PROJECT DESCRIPTION:STATE FUNDED SIB FOR LAKELAND LINDER REGIONAL AIRPORT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SIB1	0	4,626,400	0	0	0	0	4,626,400
TOTAL <N/A>	0	4,626,400	0	0	0	0	4,626,400
TOTAL 442028 1	0	4,626,400	0	0	0	0	4,626,400
TOTAL Project:	0	4,626,400	0	0	0	0	4,626,400

ITEM NUMBER:434826 1 PROJECT DESCRIPTION:SARASOTA/BRADENTON INT'L APT SECURITY ENHANCEMENTS *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,050,000	0	0	0	0	1,050,000
DPT0	175,000	0	0	0	0	0	175,000
LF	175,000	1,050,000	0	0	0	0	1,225,000
TOTAL <N/A>	350,000	2,100,000	0	0	0	0	2,450,000
TOTAL 434826 1	350,000	2,100,000	0	0	0	0	2,450,000
TOTAL Project:	350,000	2,100,000	0	0	0	0	2,450,000

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ITEM NUMBER:436507 1 PROJECT DESCRIPTION:VENICE MUNICIPAL APT AVE DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	680,000	0	0	0	0	680,000
LF	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	850,000	0	0	0	0	850,000
TOTAL 436507 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

ITEM NUMBER:437062 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	673,659	0	0	0	673,659
DPT0	0	0	326,341	0	0	0	326,341
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 437062 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:440648 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 1 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	250,000	0	0	0	250,000
FAA	0	0	4,500,000	0	0	0	4,500,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 440648 1	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

ITEM NUMBER:440650 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 2 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	250,000	0	0	0	250,000
FAA	0	0	4,500,000	0	0	0	4,500,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 440650 1	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

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FLP: AVIATION
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ITEM NUMBER:441768 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	120,000	0	120,000
DPTO	0	0	0	0	0	1,200,000	1,200,000
LF	0	0	0	0	30,000	300,000	330,000
TOTAL <N/A>	0	0	0	0	150,000	1,500,000	1,650,000
TOTAL 441768 1	0	0	0	0	150,000	1,500,000	1,650,000
TOTAL Project:	0	0	0	0	150,000	1,500,000	1,650,000

ITEM NUMBER:441789 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT ARFF TRUCK *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	42,500	0	0	42,500
FAA	0	0	0	765,000	0	0	765,000
LF	0	0	0	42,500	0	0	42,500
TOTAL <N/A>	0	0	0	850,000	0	0	850,000
TOTAL 441789 1	0	0	0	850,000	0	0	850,000
TOTAL Project:	0	0	0	850,000	0	0	850,000

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ITEM NUMBER:441790 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT ELEVATOR/ESCALATOR ACCESS *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	82,500	0	0	0	82,500
DPTO	0	10,000	0	0	0	0	10,000
FAA	0	180,000	1,485,000	0	0	0	1,665,000
LF	0	10,000	82,500	0	0	0	92,500
TOTAL <N/A>	0	200,000	1,650,000	0	0	0	1,850,000
TOTAL 441790 1	0	200,000	1,650,000	0	0	0	1,850,000
TOTAL Project:	0	200,000	1,650,000	0	0	0	1,850,000

ITEM NUMBER:441791 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT MASTER PLAN UPDATE *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	31,315	0	0	0	0	31,315
DPTO	0	4,935	0	0	0	0	4,935
FAA	0	652,500	0	0	0	0	652,500
LF	0	36,250	0	0	0	0	36,250
TOTAL <N/A>	0	725,000	0	0	0	0	725,000
TOTAL 441791 1	0	725,000	0	0	0	0	725,000
TOTAL Project:	0	725,000	0	0	0	0	725,000

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ITEM NUMBER:441792 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT TAXILANES IN NORTH QUADRANT *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	200,000	0	200,000
DPTO	0	0	0	0	0	300,000	300,000
LF	0	0	0	0	200,000	300,000	500,000
TOTAL <N/A>	0	0	0	0	400,000	600,000	1,000,000
TOTAL 441792 1	0	0	0	0	400,000	600,000	1,000,000
TOTAL Project:	0	0	0	0	400,000	600,000	1,000,000

ITEM NUMBER:441793 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT TAXIWAY B NORTH - REHABILITATION *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	8,250	125,000	0	0	0	133,250
FAA	0	148,500	2,250,000	0	0	0	2,398,500
LF	0	8,250	125,000	0	0	0	133,250
TOTAL <N/A>	0	165,000	2,500,000	0	0	0	2,665,000
TOTAL 441793 1	0	165,000	2,500,000	0	0	0	2,665,000
TOTAL Project:	0	165,000	2,500,000	0	0	0	2,665,000

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FLP: AVIATION
=====

ITEM NUMBER:441858 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT ARFF FACILITY RENOVATION *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	50,000	0	0	0	50,000
DPT0	0	10,000	0	0	0	0	10,000
FAA	0	180,000	900,000	0	0	0	1,080,000
LF	0	10,000	50,000	0	0	0	60,000
TOTAL <N/A>	0	200,000	1,000,000	0	0	0	1,200,000
TOTAL 441858 1	0	200,000	1,000,000	0	0	0	1,200,000
TOTAL Project:	0	200,000	1,000,000	0	0	0	1,200,000
TOTAL DIST: 01	125,687,202	90,036,589	58,272,181	49,396,404	47,180,541	42,516,826	413,089,743

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FLP: MULTIMODAL FACILITY
=====

ITEM NUMBER:406369 1 PROJECT DESCRIPTION:088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,257,482	0	0	0	2,219,494	3,476,976
DPT0	0	296,871	2,187	0	0	0	299,058
TOTAL <N/A>	0	1,554,353	2,187	0	0	2,219,494	3,776,034
TOTAL 406369 1	0	1,554,353	2,187	0	0	2,219,494	3,776,034
TOTAL Project:	0	1,554,353	2,187	0	0	2,219,494	3,776,034
TOTAL DIST: 01	0	1,554,353	2,187	0	0	2,219,494	3,776,034

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FLP: RAIL
=====

ITEM NUMBER:207159 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,690,573	100,000	100,000	100,000	100,000	100,000	2,190,573

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,562,201	0	0	0	0	0	1,562,201

TOTAL <N/A>	3,252,774	100,000	100,000	100,000	100,000	100,000	3,752,774

TOTAL 207159 1	3,252,774	100,000	100,000	100,000	100,000	100,000	3,752,774

TOTAL Project:	3,252,774	100,000	100,000	100,000	100,000	100,000	3,752,774

ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR60 GRADE SEPARATION OVER CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: 1.196MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	151,282	1,208	0	0	0	0	152,490

DS	187,930	0	0	0	0	0	187,930

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,390	104,610	0	0	0	0	108,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	300,000	0	0	0	0	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,177	0	0	0	0	0	9,177

TOTAL <N/A>	351,779	405,818	0	0	0	0	757,597

TOTAL 436559 1	351,779	405,818	0	0	0	0	757,597

TOTAL Project:	351,779	405,818	0	0	0	0	757,597

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ITEM NUMBER:436560 1 PROJECT DESCRIPTION:RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK IN POLK CO *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,440	3,928	0	0	0	0	60,368
DS	704	0	0	0	0	0	704
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,187	2,575	0	0	0	0	41,762
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	170,465	0	0	0	170,465
TOTAL <N/A>	96,331	6,503	170,465	0	0	0	273,299
TOTAL 436560 1	96,331	6,503	170,465	0	0	0	273,299
TOTAL Project:	96,331	6,503	170,465	0	0	0	273,299

ITEM NUMBER:436650 1 PROJECT DESCRIPTION:LAKELAND INTELLIGENT RAIL BYBASS SYSTEM *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,684	3,315	0	0	0	0	4,999
DS	47,930	0	0	0	0	0	47,930
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,858	54,265	0	0	0	0	57,123
DS	1,162	0	0	0	0	0	1,162

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FLP: RAIL

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,093	42,257	0	0	0	0	51,350
TOTAL <N/A>	62,727	99,837	0	0	0	0	162,564
TOTAL 436650 1	62,727	99,837	0	0	0	0	162,564
TOTAL Project:	62,727	99,837	0	0	0	0	162,564

ITEM NUMBER:436653 1	PROJECT DESCRIPTION:KENTUCKY AVENUE PEDESTRIAN OVERPASS	*SIS*
DISTRICT:01	COUNTY:POLK	
	PROJECT LENGTH: .000	TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,897	2,559	0	0	0	0	29,456
TOTAL <N/A>	26,897	2,559	0	0	0	0	29,456
TOTAL 436653 1	26,897	2,559	0	0	0	0	29,456
TOTAL Project:	26,897	2,559	0	0	0	0	29,456

ITEM NUMBER:436656 1	PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS	*SIS*
DISTRICT:01	COUNTY:POLK	
	PROJECT LENGTH: .000	TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,484	4,166	0	0	0	0	30,650
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,923	0	0	0	0	50,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	462	9,538	0	0	0	0	10,000
TOTAL <N/A>	26,946	64,627	0	0	0	0	91,573
TOTAL 436656 1	26,946	64,627	0	0	0	0	91,573
TOTAL Project:	26,946	64,627	0	0	0	0	91,573
TOTAL DIST: 01	3,817,454	679,344	270,465	100,000	100,000	100,000	5,067,263

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FLP: SEAPORT
=====

ITEM NUMBER:440875 1 PROJECT DESCRIPTION:PORT MANATEE COLD STORAGE WAREHOUSE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SEAPORT PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GMR	0	10,000,000	0	0	0	0	10,000,000
LF	0	12,500,000	0	0	0	0	12,500,000
PORT	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	25,000,000	0	0	0	0	25,000,000
TOTAL 440875 1	0	25,000,000	0	0	0	0	25,000,000
TOTAL Project:	0	25,000,000	0	0	0	0	25,000,000
TOTAL DIST: 01	0	25,000,000	0	0	0	0	25,000,000

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ITEM NUMBER:410114 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D) *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE CO - PUNTA GORDA MPO							
DDR	15,372	0	0	0	0	0	15,372
DPTD	70,547	5,772	5,945	6,146	6,146	0	94,556
DU	687,370	46,177	47,562	49,167	49,167	0	879,443
LF	85,921	5,772	5,945	6,146	6,146	0	109,930
TOTAL <N/A>	859,210	57,721	59,452	61,459	61,459	0	1,099,301
TOTAL 410114 1	859,210	57,721	59,452	61,459	61,459	0	1,099,301
TOTAL Project:	859,210	57,721	59,452	61,459	61,459	0	1,099,301

ITEM NUMBER:410119 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	776,180	85,855	78,798	85,855	82,855	82,000	1,191,543
LF	776,180	85,855	78,798	85,855	82,855	82,000	1,191,543
TOTAL <N/A>	1,552,360	171,710	157,596	171,710	165,710	164,000	2,383,086
TOTAL 410119 1	1,552,360	171,710	157,596	171,710	165,710	164,000	2,383,086
TOTAL Project:	1,552,360	171,710	157,596	171,710	165,710	164,000	2,383,086

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FLP: TRANSIT
=====

ITEM NUMBER:410138 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
DDR	1,469,054	0	0	0	0	454,583	1,923,637
DPT0	1,531,194	377,335	392,686	412,321	432,937	0	3,146,473
DS	467,674	0	0	0	0	0	467,674
FTA	3,102,116	0	0	0	0	0	3,102,116
LF	3,467,922	377,335	392,686	412,321	432,937	454,583	5,537,784
TOTAL <N/A>	10,037,960	754,670	785,372	824,642	865,874	909,166	14,177,684
TOTAL 410138 1	10,037,960	754,670	785,372	824,642	865,874	909,166	14,177,684
TOTAL Project:	10,037,960	754,670	785,372	824,642	865,874	909,166	14,177,684

ITEM NUMBER:410145 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
FTA	13,770,351	1,441,093	1,381,877	1,357,811	1,388,711	720,547	20,060,390
LF	3,426,938	360,273	345,469	339,453	347,178	180,137	4,999,448
TOTAL <N/A>	17,197,289	1,801,366	1,727,346	1,697,264	1,735,889	900,684	25,059,838
TOTAL 410145 1	17,197,289	1,801,366	1,727,346	1,697,264	1,735,889	900,684	25,059,838
TOTAL Project:	17,197,289	1,801,366	1,727,346	1,697,264	1,735,889	900,684	25,059,838

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ITEM NUMBER:441980 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
FTA	0	757,083	0	0	0	0	757,083
LF	0	189,271	0	0	0	0	189,271
TOTAL <N/A>	0	946,354	0	0	0	0	946,354
TOTAL 441980 1	0	946,354	0	0	0	0	946,354
TOTAL Project:	0	946,354	0	0	0	0	946,354

ITEM NUMBER:410113 1 PROJECT DESCRIPTION:COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NAPLES MPO							
DDR	16,075	0	0	0	0	0	16,075
DPT0	113,899	9,437	9,720	9,877	9,877	0	152,810
DS	4,154	0	0	0	0	0	4,154
DU	1,073,024	75,496	77,760	79,010	79,010	0	1,384,300
LF	134,745	9,437	9,720	9,877	9,877	0	173,656
TOTAL <N/A>	1,341,897	94,370	97,200	98,764	98,764	0	1,730,995
TOTAL 410113 1	1,341,897	94,370	97,200	98,764	98,764	0	1,730,995
TOTAL Project:	1,341,897	94,370	97,200	98,764	98,764	0	1,730,995

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ITEM NUMBER:410120 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	3,555,540	295,600	404,500	366,460	364,222	404,525	5,390,847
LF	3,555,540	295,600	404,500	366,460	364,222	404,525	5,390,847
TOTAL <N/A>	7,111,080	591,200	809,000	732,920	728,444	809,050	10,781,694
TOTAL 410120 1	7,111,080	591,200	809,000	732,920	728,444	809,050	10,781,694
TOTAL Project:	7,111,080	591,200	809,000	732,920	728,444	809,050	10,781,694

ITEM NUMBER:410139 1 PROJECT DESCRIPTION:COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	1,762,935	0	0	0	0	906,623	2,669,558
DPTO	6,076,405	940,849	980,072	1,029,076	1,080,529	227,933	10,334,864
DS	600,866	0	0	0	0	0	600,866
LF	8,440,206	940,849	980,072	1,029,076	1,080,529	1,362,489	13,833,221
TOTAL <N/A>	16,880,412	1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	27,438,509
TOTAL 410139 1	16,880,412	1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	27,438,509
TOTAL Project:	16,880,412	1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	27,438,509

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ITEM NUMBER:410146 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	25,636,585	2,804,577	2,313,830	2,348,065	2,643,559	2,061,778	37,808,394
LF	6,347,193	701,144	578,458	587,016	660,890	515,445	9,390,146
TOTAL <N/A>	31,983,778	3,505,721	2,892,288	2,935,081	3,304,449	2,577,223	47,198,540
TOTAL 410146 1	31,983,778	3,505,721	2,892,288	2,935,081	3,304,449	2,577,223	47,198,540

ITEM NUMBER:410146 2 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	2,024,907	442,610	574,297	500,000	100,000	408,000	4,049,814
LF	2,024,907	442,610	574,297	500,000	100,000	408,000	4,049,814
TOTAL <N/A>	4,049,814	885,220	1,148,594	1,000,000	200,000	816,000	8,099,628
TOTAL 410146 2	4,049,814	885,220	1,148,594	1,000,000	200,000	816,000	8,099,628
TOTAL Project:	36,033,592	4,390,941	4,040,882	3,935,081	3,504,449	3,393,223	55,298,168

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
MBRSTIP-1

ITEM NUMBER:434030 1 PROJECT DESCRIPTION:COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	1,665,892	353,562	365,428	347,686	299,327	299,889	3,331,784
LF	416,474	88,391	91,357	86,922	74,382	74,972	832,498
TOTAL <N/A>	2,082,366	441,953	456,785	434,608	373,709	374,861	4,164,282
TOTAL 434030 1	2,082,366	441,953	456,785	434,608	373,709	374,861	4,164,282
TOTAL Project:	2,082,366	441,953	456,785	434,608	373,709	374,861	4,164,282

ITEM NUMBER:435008 1 PROJECT DESCRIPTION:COLLIER COUNTY AREA TRANSIT ITS PH IV *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTAT	0	545,068	0	0	0	0	545,068
SU	0	545,068	0	0	0	0	545,068
TOTAL <N/A>	0	1,090,136	0	0	0	0	1,090,136
TOTAL 435008 1	0	1,090,136	0	0	0	0	1,090,136
TOTAL Project:	0	1,090,136	0	0	0	0	1,090,136

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
MBRSTIP-1

ITEM NUMBER:435029 2 PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTAT	0	0	51,600	0	0	0	51,600
SU	0	0	51,600	0	0	0	51,600
TOTAL <N/A>	0	0	103,200	0	0	0	103,200
TOTAL 435029 2	0	0	103,200	0	0	0	103,200
TOTAL Project:	0	0	103,200	0	0	0	103,200

ITEM NUMBER:440439 1 PROJECT DESCRIPTION:BUS SHELTERS IN COLLIER COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTAT	0	0	0	0	286,180	0	286,180
SU	0	0	0	0	286,180	0	286,180
TOTAL <N/A>	0	0	0	0	572,360	0	572,360
TOTAL 440439 1	0	0	0	0	572,360	0	572,360
TOTAL Project:	0	0	0	0	572,360	0	572,360

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
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ITEM NUMBER:442043 1 PROJECT DESCRIPTION:DESOTO COUNTY CENTRAL FL REGIONAL PLAN COUNCIL FTA SEC 5311 OP ASST *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA REG PLAN CNCIL							
DU	100,000	170,432	134,317	188,817	100,000	100,000	793,566
LF	100,000	170,432	134,317	188,817	100,000	100,000	793,566
TOTAL <N/A>	200,000	340,864	268,634	377,634	200,000	200,000	1,587,132
TOTAL 442043 1	200,000	340,864	268,634	377,634	200,000	200,000	1,587,132
TOTAL Project:	200,000	340,864	268,634	377,634	200,000	200,000	1,587,132

ITEM NUMBER:204397 1 PROJECT DESCRIPTION:088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	1,474	3,784	81,673	86,931
DU	0	0	0	11,798	30,274	653,388	695,460
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	2,300,046	902,368	606,455	572,268	691,969	5,073,106
DU	0	448,899	407,091	670,748	835,547	755,877	3,118,162
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	833	0	0	0	0	833
TOTAL <N/A>	0	2,749,778	1,309,459	1,290,475	1,441,873	2,182,907	8,974,492
TOTAL 204397 1	0	2,749,778	1,309,459	1,290,475	1,441,873	2,182,907	8,974,492
TOTAL Project:	0	2,749,778	1,309,459	1,290,475	1,441,873	2,182,907	8,974,492

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DATE RUN: 07/03/2018
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MBRSTIP-1

ITEM NUMBER:204462 1 PROJECT DESCRIPTION:MDO/TRANSIT IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,513,849	450,000	450,000	450,000	450,000	450,000	7,763,849

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,318,183	0	0	0	0	0	1,318,183

TOTAL <N/A>	6,832,032	450,000	450,000	450,000	450,000	450,000	9,082,032

TOTAL 204462 1	6,832,032	450,000	450,000	450,000	450,000	450,000	9,082,032

TOTAL Project:	6,832,032	450,000	450,000	450,000	450,000	450,000	9,082,032

ITEM NUMBER:414078 1 PROJECT DESCRIPTION:TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DU	453,288	270,400	150,000	100,000	100,000	100,000	1,173,688

LF	453,323	270,400	150,000	100,000	100,000	100,000	1,173,723

TOTAL <N/A>	906,611	540,800	300,000	200,000	200,000	200,000	2,347,411

TOTAL 414078 1	906,611	540,800	300,000	200,000	200,000	200,000	2,347,411

TOTAL Project:	906,611	540,800	300,000	200,000	200,000	200,000	2,347,411

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MBRSTIP-1

FLP: TRANSIT
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ITEM NUMBER:439255 1 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	138,186	216,516	0	0	0	0	354,702
TOTAL <N/A>	138,186	216,516	0	0	0	0	354,702
TOTAL 439255 1	138,186	216,516	0	0	0	0	354,702
TOTAL Project:	138,186	216,516	0	0	0	0	354,702

ITEM NUMBER:442381 1 PROJECT DESCRIPTION:SECTION 5339 - RURAL BUS & FACILITIES D1 - MATCH WITH TOLL REV. CREDIT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	0	293,023	301,813	310,868	310,868	310,868	1,527,440
TOTAL <N/A>	0	293,023	301,813	310,868	310,868	310,868	1,527,440
TOTAL 442381 1	0	293,023	301,813	310,868	310,868	310,868	1,527,440
TOTAL Project:	0	293,023	301,813	310,868	310,868	310,868	1,527,440

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ITEM NUMBER:410122 1 PROJECT DESCRIPTION:GLADES/HENDRY CO GOOD WHEELS INC FTA SECT 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GLADES/HENDRY CO. GOOD WHEELS							
DU	1,041,400	50,000	50,000	50,000	141,020	355,458	1,687,878
LF	1,041,400	50,000	50,000	50,000	141,020	355,458	1,687,878
TOTAL <N/A>	2,082,800	100,000	100,000	100,000	282,040	710,916	3,375,756
TOTAL 410122 1	2,082,800	100,000	100,000	100,000	282,040	710,916	3,375,756
TOTAL Project:	2,082,800	100,000	100,000	100,000	282,040	710,916	3,375,756

ITEM NUMBER:426054 1 PROJECT DESCRIPTION:GOOD WHEELS INC CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GLADES/HENDRY CO. GOOD WHEELS							
DDR	75,000	0	0	0	0	100,000	175,000
DPT0	581,174	120,000	123,570	123,570	100,000	0	1,048,314
LF	581,174	120,000	123,570	123,570	100,000	100,000	1,148,314
TOTAL <N/A>	1,237,348	240,000	247,140	247,140	200,000	200,000	2,371,628
TOTAL 426054 1	1,237,348	240,000	247,140	247,140	200,000	200,000	2,371,628
TOTAL Project:	1,237,348	240,000	247,140	247,140	200,000	200,000	2,371,628

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DATE RUN: 07/03/2018
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ITEM NUMBER:410124 1 PROJECT DESCRIPTION:HIGHLANDS CO CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY							
DU	6,235,283	538,228	672,738	596,495	579,847	400,000	9,022,591
LF	6,235,283	538,228	672,738	596,495	579,847	400,000	9,022,591
TOTAL <N/A>	12,470,566	1,076,456	1,345,476	1,192,990	1,159,694	800,000	18,045,182
TOTAL 410124 1	12,470,566	1,076,456	1,345,476	1,192,990	1,159,694	800,000	18,045,182
TOTAL Project:	12,470,566	1,076,456	1,345,476	1,192,990	1,159,694	800,000	18,045,182

ITEM NUMBER:439215 1 PROJECT DESCRIPTION:HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D) *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY HEARTLAND REGIONAL TPO							
DPT0	26,564	3,598	3,706	3,817	3,817	0	41,502
DU	212,536	28,784	29,648	30,537	30,537	0	332,042
LF	26,564	3,598	3,706	3,817	3,817	0	41,502
TOTAL <N/A>	265,664	35,980	37,060	38,171	38,171	0	415,046
TOTAL 439215 1	265,664	35,980	37,060	38,171	38,171	0	415,046
TOTAL Project:	265,664	35,980	37,060	38,171	38,171	0	415,046

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DATE RUN: 07/03/2018
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ITEM NUMBER:407329 1 PROJECT DESCRIPTION:LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	9,385,612	1,709,254	1,760,542	1,760,542	1,709,254	1,709,254	18,034,458
DPTO	7,670,447	0	0	0	0	0	7,670,447
DS	6,825,404	0	0	0	0	0	6,825,404
LF	19,681,463	1,709,254	1,760,542	1,760,542	1,709,254	1,709,254	28,330,309
TOTAL <N/A>	43,562,926	3,418,508	3,521,084	3,521,084	3,418,508	3,418,508	60,860,618
TOTAL 407329 1	43,562,926	3,418,508	3,521,084	3,521,084	3,418,508	3,418,508	60,860,618
TOTAL Project:	43,562,926	3,418,508	3,521,084	3,521,084	3,418,508	3,418,508	60,860,618

ITEM NUMBER:410115 1 PROJECT DESCRIPTION:LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY MPO							
DDR	55,195	18,225	18,772	19,090	19,090	0	130,372
DPTO	198,154	0	0	0	0	0	198,154
DS	314	0	0	0	0	0	314
DU	2,029,322	145,801	150,175	152,720	152,720	0	2,630,738
LF	253,667	18,225	18,772	19,090	19,090	0	328,844
TOTAL <N/A>	2,536,652	182,251	187,719	190,900	190,900	0	3,288,422
TOTAL 410115 1	2,536,652	182,251	187,719	190,900	190,900	0	3,288,422
TOTAL Project:	2,536,652	182,251	187,719	190,900	190,900	0	3,288,422

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ITEM NUMBER:410125 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DU	3,106,292	200,584	200,584	184,582	191,643	244,635	4,128,320
LF	3,106,292	200,584	200,584	184,582	191,643	244,635	4,128,320
TOTAL <N/A>	6,212,584	401,168	401,168	369,164	383,286	489,270	8,256,640
TOTAL 410125 1	6,212,584	401,168	401,168	369,164	383,286	489,270	8,256,640
TOTAL Project:	6,212,584	401,168	401,168	369,164	383,286	489,270	8,256,640

ITEM NUMBER:410140 1 PROJECT DESCRIPTION:LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	7,488,987	2,004,579	2,089,507	2,193,982	2,303,681	2,418,865	18,499,601
DPTO	9,612,020	0	0	0	0	0	9,612,020
DS	1,377,593	0	0	0	0	0	1,377,593
LF	18,478,600	2,004,579	2,089,507	2,193,982	2,303,681	2,418,865	29,489,214
TOTAL <N/A>	36,957,200	4,009,158	4,179,014	4,387,964	4,607,362	4,837,730	58,978,428
TOTAL 410140 1	36,957,200	4,009,158	4,179,014	4,387,964	4,607,362	4,837,730	58,978,428
TOTAL Project:	36,957,200	4,009,158	4,179,014	4,387,964	4,607,362	4,837,730	58,978,428

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DATE RUN: 07/03/2018
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ITEM NUMBER:410147 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTA	52,067,459	6,137,832	5,833,046	5,787,589	5,731,365	6,107,871	81,665,162
LF	13,016,865	1,534,458	1,458,262	1,446,897	1,432,841	1,526,968	20,416,291
TOTAL <N/A>	65,084,324	7,672,290	7,291,308	7,234,486	7,164,206	7,634,839	102,081,453
TOTAL 410147 1	65,084,324	7,672,290	7,291,308	7,234,486	7,164,206	7,634,839	102,081,453
TOTAL Project:	65,084,324	7,672,290	7,291,308	7,234,486	7,164,206	7,634,839	102,081,453

ITEM NUMBER:434516 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTA	2,848,507	678,443	564,014	572,337	509,327	524,386	5,697,014
LF	712,127	169,611	141,004	143,084	127,332	131,097	1,424,255
TOTAL <N/A>	3,560,634	848,054	705,018	715,421	636,659	655,483	7,121,269
TOTAL 434516 1	3,560,634	848,054	705,018	715,421	636,659	655,483	7,121,269
TOTAL Project:	3,560,634	848,054	705,018	715,421	636,659	655,483	7,121,269

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DATE RUN: 07/03/2018
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MBRSTIP-1

ITEM NUMBER:436503 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	0	1,500,000	0	0	0	1,500,000
SU	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 436503 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

ITEM NUMBER:438153 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	0	0	1,500,000	0	0	1,500,000
SU	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 438153 1	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
MBRSTIP-1

ITEM NUMBER:440343 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	0	0	0	1,500,000	0	1,500,000
SU	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440343 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:440346 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	1,500,000	0	0	0	0	1,500,000
SU	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 440346 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

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DATE RUN: 07/03/2018
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MBRSTIP-1

ITEM NUMBER:441897 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	1,500,000	0	0	0	0	1,500,000
SU	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 441897 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:410141 1 PROJECT DESCRIPTION:MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	1,051,756	0	250,366	0	0	689,942	1,992,064
DPT0	6,435,685	975,029	765,733	1,066,904	1,120,249	486,320	10,849,920
DS	1,373,590	0	0	0	0	0	1,373,590
LF	8,861,031	975,029	1,016,099	1,066,904	1,120,249	1,176,262	14,215,574
TOTAL <N/A>	17,722,062	1,950,058	2,032,198	2,133,808	2,240,498	2,352,524	28,431,148
TOTAL 410141 1	17,722,062	1,950,058	2,032,198	2,133,808	2,240,498	2,352,524	28,431,148
TOTAL Project:	17,722,062	1,950,058	2,032,198	2,133,808	2,240,498	2,352,524	28,431,148

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DATE RUN: 07/03/2018
TIME RUN: 09.41.01
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ITEM NUMBER:410148 1 PROJECT DESCRIPTION:MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

FTA	93,819	0	0	0	0	0	93,819
LF	93,819	0	0	0	0	0	93,819

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

FTA	34,086,459	2,843,935	3,002,710	3,307,531	3,434,752	3,498,891	50,174,278
LF	8,380,160	710,984	750,678	826,883	858,688	874,723	12,402,116
TOTAL <N/A>	42,654,257	3,554,919	3,753,388	4,134,414	4,293,440	4,373,614	62,764,032
TOTAL 410148 1	42,654,257	3,554,919	3,753,388	4,134,414	4,293,440	4,373,614	62,764,032

ITEM NUMBER:410148 2 PROJECT DESCRIPTION:MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

FTA	3,100,000	850,000	750,000	500,000	500,000	500,000	6,200,000
LF	3,100,000	850,000	750,000	500,000	500,000	500,000	6,200,000
TOTAL <N/A>	6,200,000	1,700,000	1,500,000	1,000,000	1,000,000	1,000,000	12,400,000
TOTAL 410148 2	6,200,000	1,700,000	1,500,000	1,000,000	1,000,000	1,000,000	12,400,000
TOTAL Project:	48,854,257	5,254,919	5,253,388	5,134,414	5,293,440	5,373,614	75,164,032

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MBRSTIP-1

ITEM NUMBER:410895 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	590,965	0	0	262,086	269,383	813,451	1,935,885
DPTD	5,344,727	813,451	837,864	575,778	544,068	0	8,115,888
DS	3,111,772	0	0	0	0	0	3,111,772
LF	9,047,465	813,451	837,864	837,864	813,451	813,451	13,163,546
TOTAL <N/A>	18,094,929	1,626,902	1,675,728	1,675,728	1,626,902	1,626,902	26,327,091
TOTAL 410895 1	18,094,929	1,626,902	1,675,728	1,675,728	1,626,902	1,626,902	26,327,091
TOTAL Project:	18,094,929	1,626,902	1,675,728	1,675,728	1,626,902	1,626,902	26,327,091

ITEM NUMBER:434517 2 PROJECT DESCRIPTION:MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	2,018,483	408,943	408,943	416,326	389,591	399,487	4,041,773
LF	504,621	102,236	102,236	104,081	97,398	99,872	1,010,444
TOTAL <N/A>	2,523,104	511,179	511,179	520,407	486,989	499,359	5,052,217
TOTAL 434517 2	2,523,104	511,179	511,179	520,407	486,989	499,359	5,052,217
TOTAL Project:	2,523,104	511,179	511,179	520,407	486,989	499,359	5,052,217

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DATE RUN: 07/03/2018
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MBRSTIP-1

ITEM NUMBER:437839 1 PROJECT DESCRIPTION:BUS STOPS IN MANATEE COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTAT	0	0	292,082	0	0	0	292,082
SU	0	0	292,082	0	0	0	292,082
TOTAL <N/A>	0	0	584,164	0	0	0	584,164
TOTAL 437839 1	0	0	584,164	0	0	0	584,164
TOTAL Project:	0	0	584,164	0	0	0	584,164

ITEM NUMBER:439035 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTAT	0	0	0	1,780,000	0	0	1,780,000
SU	0	0	0	1,780,000	0	0	1,780,000
TOTAL <N/A>	0	0	0	3,560,000	0	0	3,560,000
TOTAL 439035 1	0	0	0	3,560,000	0	0	3,560,000
TOTAL Project:	0	0	0	3,560,000	0	0	3,560,000

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ITEM NUMBER:410116 1 PROJECT DESCRIPTION:POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK COUNTY							
DDR	15,854	0	0	0	0	0	15,854
DPTD	187,275	13,962	14,381	14,656	14,656	0	244,930
DU	1,625,031	111,695	115,046	117,245	117,245	0	2,086,262
LF	203,130	13,962	14,381	14,656	14,656	0	260,785
TOTAL <N/A>	2,031,290	139,619	143,808	146,557	146,557	0	2,607,831
TOTAL 410116 1	2,031,290	139,619	143,808	146,557	146,557	0	2,607,831
TOTAL Project:	2,031,290	139,619	143,808	146,557	146,557	0	2,607,831

ITEM NUMBER:410149 1 PROJECT DESCRIPTION:LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	19,549,705	638,412	638,412	640,085	652,877	620,313	22,739,804
LF	4,882,576	159,603	159,603	160,021	163,219	155,078	5,680,100
TOTAL <N/A>	24,432,281	798,015	798,015	800,106	816,096	775,391	28,419,904
TOTAL 410149 1	24,432,281	798,015	798,015	800,106	816,096	775,391	28,419,904

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ITEM NUMBER:410149 2 PROJECT DESCRIPTION:LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	9,623,111	1,915,235	1,915,235	1,920,254	1,958,630	1,860,938	19,193,403
LF	9,623,111	1,915,235	1,915,235	1,920,254	1,958,630	1,860,938	19,193,403
TOTAL <N/A>	19,246,222	3,830,470	3,830,470	3,840,508	3,917,260	3,721,876	38,386,806
TOTAL 410149 2	19,246,222	3,830,470	3,830,470	3,840,508	3,917,260	3,721,876	38,386,806
TOTAL Project:	43,678,503	4,628,485	4,628,485	4,640,614	4,733,356	4,497,267	66,806,710

ITEM NUMBER:410150 1 PROJECT DESCRIPTION:LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	3,660,316	500,743	515,092	513,607	536,840	468,034	6,194,632
LF	910,229	125,186	128,773	128,402	134,210	117,009	1,543,809
TOTAL <N/A>	4,570,545	625,929	643,865	642,009	671,050	585,043	7,738,441
TOTAL 410150 1	4,570,545	625,929	643,865	642,009	671,050	585,043	7,738,441

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ITEM NUMBER:410150 2 PROJECT DESCRIPTION:LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	7,602,951	1,502,230	1,545,276	1,540,821	1,610,520	1,404,104	15,205,902
LF	7,602,951	1,502,230	1,545,276	1,540,821	1,610,520	1,404,104	15,205,902
TOTAL <N/A>	15,205,902	3,004,460	3,090,552	3,081,642	3,221,040	2,808,208	30,411,804
TOTAL 410150 2	15,205,902	3,004,460	3,090,552	3,081,642	3,221,040	2,808,208	30,411,804
TOTAL Project:	19,776,447	3,630,389	3,734,417	3,723,651	3,892,090	3,393,251	38,150,245

ITEM NUMBER:414063 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	333,186	0	0	0	0	0	333,186
DPT0	3,124,786	795,083	818,945	818,945	795,083	795,083	7,147,925
DS	298,565	0	0	0	0	0	298,565
LF	3,756,537	795,083	818,945	818,945	795,083	795,083	7,779,676
TOTAL <N/A>	7,513,074	1,590,166	1,637,890	1,637,890	1,590,166	1,590,166	15,559,352
TOTAL 414063 1	7,513,074	1,590,166	1,637,890	1,637,890	1,590,166	1,590,166	15,559,352
TOTAL Project:	7,513,074	1,590,166	1,637,890	1,637,890	1,590,166	1,590,166	15,559,352

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ITEM NUMBER:435771 1 PROJECT DESCRIPTION:LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	2,306,112	490,708	480,121	480,787	449,094	405,402	4,612,224
LF	576,528	122,678	120,030	120,197	112,274	101,351	1,153,058
TOTAL <N/A>	2,882,640	613,386	600,151	600,984	561,368	506,753	5,765,282
TOTAL 435771 1	2,882,640	613,386	600,151	600,984	561,368	506,753	5,765,282
TOTAL Project:	2,882,640	613,386	600,151	600,984	561,368	506,753	5,765,282

ITEM NUMBER:440258 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DU	1,713,575	800,575	800,575	800,575	800,575	913,000	5,828,875
LF	1,713,575	800,575	800,575	800,575	800,575	913,000	5,828,875
TOTAL <N/A>	3,427,150	1,601,150	1,601,150	1,601,150	1,601,150	1,826,000	11,657,750
TOTAL 440258 1	3,427,150	1,601,150	1,601,150	1,601,150	1,601,150	1,826,000	11,657,750
TOTAL Project:	3,427,150	1,601,150	1,601,150	1,601,150	1,601,150	1,826,000	11,657,750

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ITEM NUMBER:440279 1 PROJECT DESCRIPTION:BUS STOP IMPROVEMENTS AT VARIOUS LOCATIONS (HAINES CITY) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTAT	0	0	231,037	0	0	0	231,037
SU	0	0	231,037	0	0	0	231,037
TOTAL <N/A>	0	0	462,074	0	0	0	462,074
TOTAL 440279 1	0	0	462,074	0	0	0	462,074
TOTAL Project:	0	0	462,074	0	0	0	462,074

ITEM NUMBER:440757 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	0	0	0	0	1,572,321	0	1,572,321
DPT0	1,365,329	1,369,981	1,426,141	1,497,448	0	1,650,937	7,309,836
LF	1,365,329	1,369,981	1,426,141	1,497,448	1,572,321	1,650,937	8,882,157
TOTAL <N/A>	2,730,658	2,739,962	2,852,282	2,994,896	3,144,642	3,301,874	17,764,314
TOTAL 440757 1	2,730,658	2,739,962	2,852,282	2,994,896	3,144,642	3,301,874	17,764,314
TOTAL Project:	2,730,658	2,739,962	2,852,282	2,994,896	3,144,642	3,301,874	17,764,314

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ITEM NUMBER:442470 1 PROJECT DESCRIPTION:TRANSIT PAD AND/OR SHELTER - LAMTD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTAT	0	137,000	0	0	0	0	137,000
SU	0	137,000	0	0	0	0	137,000
TOTAL <N/A>	0	274,000	0	0	0	0	274,000
TOTAL 442470 1	0	274,000	0	0	0	0	274,000
TOTAL Project:	0	274,000	0	0	0	0	274,000

ITEM NUMBER:410117 1 PROJECT DESCRIPTION:SARASOTA-MANATEE MPO TRANSIT PLANNING -5305(D) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA/MANATEE MPO							
DDR	10,050	0	0	0	0	0	10,050
DPT0	282,253	21,572	22,219	21,925	21,925	0	369,894
DS	11,707	0	0	0	0	0	11,707
DU	2,432,103	172,574	177,751	175,404	175,404	0	3,133,236
LF	304,019	21,572	22,219	21,925	21,925	0	391,660
TOTAL <N/A>	3,040,132	215,718	222,189	219,254	219,254	0	3,916,547
TOTAL 410117 1	3,040,132	215,718	222,189	219,254	219,254	0	3,916,547
TOTAL Project:	3,040,132	215,718	222,189	219,254	219,254	0	3,916,547

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ITEM NUMBER:410144 1 PROJECT DESCRIPTION:SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY

DDR	7,633,370	0	0	0	0	0	7,633,370
DPTD	5,035,413	1,503,897	1,568,226	1,646,637	1,728,969	1,815,417	13,298,559
DS	1,009,819	0	0	0	0	0	1,009,819
LF	13,678,602	1,503,897	1,568,226	1,646,637	1,728,969	1,815,417	21,941,748
TOTAL <N/A>	27,357,204	3,007,794	3,136,452	3,293,274	3,457,938	3,630,834	43,883,496
TOTAL 410144 1	27,357,204	3,007,794	3,136,452	3,293,274	3,457,938	3,630,834	43,883,496
TOTAL Project:	27,357,204	3,007,794	3,136,452	3,293,274	3,457,938	3,630,834	43,883,496

ITEM NUMBER:410152 1 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY

FTA	38,097,339	3,693,934	3,752,710	3,807,530	3,824,751	3,094,002	56,270,266
LF	9,185,541	923,484	938,178	951,883	956,188	773,501	13,728,775
TOTAL <N/A>	47,282,880	4,617,418	4,690,888	4,759,413	4,780,939	3,867,503	69,999,041
TOTAL 410152 1	47,282,880	4,617,418	4,690,888	4,759,413	4,780,939	3,867,503	69,999,041
TOTAL Project:	47,282,880	4,617,418	4,690,888	4,759,413	4,780,939	3,867,503	69,999,041

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ITEM NUMBER:434528 1 PROJECT DESCRIPTION:SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	2,018,482	408,943	408,943	413,325	389,590	399,487	4,038,770
LF	504,621	102,236	102,236	104,081	97,397	99,872	1,010,443
TOTAL <N/A>	2,523,103	511,179	511,179	517,406	486,987	499,359	5,049,213
TOTAL 434528 1	2,523,103	511,179	511,179	517,406	486,987	499,359	5,049,213
TOTAL Project:	2,523,103	511,179	511,179	517,406	486,987	499,359	5,049,213

ITEM NUMBER:434610 2 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	2,243,918	313,000	769,650	791,165	350,555	332,548	4,800,836
LF	560,979	78,250	192,412	197,791	87,639	83,137	1,200,208
TOTAL <N/A>	2,804,897	391,250	962,062	988,956	438,194	415,685	6,001,044
TOTAL 434610 2	2,804,897	391,250	962,062	988,956	438,194	415,685	6,001,044
TOTAL Project:	2,804,897	391,250	962,062	988,956	438,194	415,685	6,001,044
TOTAL DIST: 01	527,386,023	74,100,539	69,081,554	71,789,299	68,651,753	64,519,641	875,528,809

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MBRSTIP-1

FLP: INTERMODAL
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ITEM NUMBER:441677 1 PROJECT DESCRIPTION:SEBRING REGIONAL AIRPORT REHABILITATION OF RAILROAD INFRASTRUCTURE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100
TOTAL <N/A>	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100
TOTAL 441677 1	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100
TOTAL Project:	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100

ITEM NUMBER:438751 1 PROJECT DESCRIPTION:LEETRAN *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	0	580,957	1,827,245	0	0	0	2,408,202
LF	0	580,957	1,827,245	0	0	0	2,408,202
TOTAL <N/A>	0	1,161,914	3,654,490	0	0	0	4,816,404
TOTAL 438751 1	0	1,161,914	3,654,490	0	0	0	4,816,404
TOTAL Project:	0	1,161,914	3,654,490	0	0	0	4,816,404

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FLP: INTERMODAL
=====

ITEM NUMBER:440875 1 PROJECT DESCRIPTION:PORT MANATEE COLD STORAGE WAREHOUSE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SEAPORT PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	250,000	0	0	0	0	0	250,000
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 440875 1	500,000	0	0	0	0	0	500,000
TOTAL Project:	500,000	0	0	0	0	0	500,000

ITEM NUMBER:437059 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL APT INSTALL NEW AND RELOCATE EXISTING RAIL LINES *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	60,000	0	0	0	0	60,000
DPTD	0	0	600,000	0	0	0	600,000
LF	0	60,000	600,000	0	0	0	660,000
TOTAL <N/A>	0	120,000	1,200,000	0	0	0	1,320,000
TOTAL 437059 1	0	120,000	1,200,000	0	0	0	1,320,000
TOTAL Project:	0	120,000	1,200,000	0	0	0	1,320,000

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DATE RUN: 07/03/2018
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FLP: INTERMODAL
=====

ITEM NUMBER:438836 1 PROJECT DESCRIPTION:LAKELAND LINDER REG ARPT SITE PREP/UTILITY INSTALL @ INTERMODAL CENTER *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	623,773	22,666	1,000	282,086	0	0	929,525
DPT0	1,465,335	1,277,334	1,399,000	249,964	0	0	4,391,633
LF	2,089,108	3,734,170	1,400,000	532,050	0	0	7,755,328
TOTAL <N/A>	4,178,216	5,034,170	2,800,000	1,064,100	0	0	13,076,486
TOTAL 438836 1	4,178,216	5,034,170	2,800,000	1,064,100	0	0	13,076,486
TOTAL Project:	4,178,216	5,034,170	2,800,000	1,064,100	0	0	13,076,486
TOTAL DIST: 01	5,089,126	7,076,001	8,836,194	2,610,636	2,148,033	0	25,759,990

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ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR60 GRADE SEPARATION OVER CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: 1.196MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	2,968,756	0	0	0	0	0	2,968,756
DS	394,306	0	0	0	0	0	394,306
TRIP	3,402,732	0	0	0	0	0	3,402,732

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	1,417,100	0	0	0	0	1,417,100

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	30,000	0	0	0	0	600,000	630,000
TOTAL <N/A>	6,795,794	1,417,100	0	0	0	600,000	8,812,894
TOTAL 436559 1	6,795,794	1,417,100	0	0	0	600,000	8,812,894
TOTAL Project:	6,795,794	1,417,100	0	0	0	600,000	8,812,894

ITEM NUMBER:436560 1 PROJECT DESCRIPTION:RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK IN POLK CO *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	1,994,775	0	0	0	0	0	1,994,775

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	3,099,531	0	0	0	0	0	3,099,531

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	0	0	0	131,127	0	0	131,127
TRIP	0	0	1,576,669	3,585,920	0	0	5,162,589

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FLORIDA RAIL ENTERPRISE
=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	30,000	6,000,000	0	0	300,000	6,330,000
TOTAL <N/A>	5,094,306	30,000	7,576,669	3,717,047	0	300,000	16,718,022
TOTAL 436560 1	5,094,306	30,000	7,576,669	3,717,047	0	300,000	16,718,022
TOTAL Project:	5,094,306	30,000	7,576,669	3,717,047	0	300,000	16,718,022

ITEM NUMBER:436650 1 PROJECT DESCRIPTION:LAKELAND INTELLIGENT RAIL BYPASS SYSTEM *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	94,277	0	0	0	0	0	94,277
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	233,981	0	0	0	0	0	233,981
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,206,227	0	0	0	0	0	1,206,227
TOTAL <N/A>	1,534,485	0	0	0	0	0	1,534,485
TOTAL 436650 1	1,534,485	0	0	0	0	0	1,534,485
TOTAL Project:	1,534,485	0	0	0	0	0	1,534,485

ITEM NUMBER:436653 1 PROJECT DESCRIPTION:KENTUCKY AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	498,825	0	0	0	0	0	498,825

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FLORIDA RAIL ENTERPRISE
=====

PHASE: RAILROAD & UTILITIES /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
TRIP	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	528,825	0	0	0	0	0	528,825
TOTAL 436653 1	528,825	0	0	0	0	0	528,825
TOTAL Project:	528,825	0	0	0	0	0	528,825

ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
DPT0	475,508	0	0	0	0	0	475,508
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
TRIP	1,500,000	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
TRIP	0	143,222	0	0	0	0	143,222
PHASE: RAILROAD & UTILITIES /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
TRIP	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	2,005,508	143,222	0	0	0	0	2,148,730
TOTAL 436656 1	2,005,508	143,222	0	0	0	0	2,148,730
TOTAL Project:	2,005,508	143,222	0	0	0	0	2,148,730
TOTAL DIST: 01	15,958,918	1,590,322	7,576,669	3,717,047	0	900,000	29,742,956

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MISCELLANEOUS
=====

ITEM NUMBER:419724 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (01) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,113,150	150,350	0	0	0	0	1,263,500
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	924,220	1,000	0	0	0	0	925,220
TOTAL <N/A>	2,037,370	151,350	0	0	0	0	2,188,720

FEDERAL PROJECT NUMBER: E172 145 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	69,502	0	0	0	0	0	69,502
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	463,347	0	0	0	0	0	463,347
DER	591,880	0	0	0	0	0	591,880
TOTAL E172 145 E	1,124,729	0	0	0	0	0	1,124,729
TOTAL 419724 1	3,162,099	151,350	0	0	0	0	3,313,449
TOTAL Project:	3,162,099	151,350	0	0	0	0	3,313,449

ITEM NUMBER:438261 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY							
SL	0	0	0	501,000	0	0	501,000
TOTAL <N/A>	0	0	0	501,000	0	0	501,000
TOTAL 438261 1	0	0	0	501,000	0	0	501,000
TOTAL Project:	0	0	0	501,000	0	0	501,000

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MISCELLANEOUS
=====

ITEM NUMBER:433002 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	210,784	0	0	0	0	210,784
FEMA	2,760,880	0	0	0	0	0	2,760,880
TOTAL <N/A>	2,760,880	210,784	0	0	0	0	2,971,664

FEDERAL PROJECT NUMBER: E172 133 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	167,750	0	0	0	0	167,750
TOTAL E172 133 E	0	167,750	0	0	0	0	167,750

FEDERAL PROJECT NUMBER: E172 155 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	91,367	0	0	0	0	0	91,367
DER	1,368,753	0	0	0	0	0	1,368,753
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	609,110	0	0	0	0	0	609,110
DER	1,502,699	0	0	0	0	0	1,502,699
TOTAL E172 155 E	3,571,929	0	0	0	0	0	3,571,929
TOTAL 433002 1	6,332,809	378,534	0	0	0	0	6,711,343
TOTAL Project:	6,332,809	378,534	0	0	0	0	6,711,343

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ITEM NUMBER:435013 1 PROJECT DESCRIPTION:ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	850,000	0	0	0	0	850,000
TOTAL D118 052 B	0	850,000	0	0	0	0	850,000
TOTAL 435013 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

ITEM NUMBER:438066 1 PROJECT DESCRIPTION:VIDEO WALL MONITORS FOR THE CITY OF NAPLES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	130,000	0	0	130,000
TOTAL <N/A>	0	0	0	130,000	0	0	130,000
TOTAL 438066 1	0	0	0	130,000	0	0	130,000
TOTAL Project:	0	0	0	130,000	0	0	130,000

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ITEM NUMBER:438094 1 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	175	0	0	0	0	175
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	233,200	0	0	0	0	0	233,200
TOTAL D118 051 B	233,200	175	0	0	0	0	233,375
TOTAL 438094 1	233,200	175	0	0	0	0	233,375
TOTAL Project:	233,200	175	0	0	0	0	233,375

ITEM NUMBER:419381 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (04) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,576	0	0	0	0	150,576
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	51,000	0	0	0	0	51,000
FEMA	884,433	18,823	0	0	0	0	903,256
TOTAL <N/A>	884,433	220,399	0	0	0	0	1,104,832

FEDERAL PROJECT NUMBER: E172 088 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	780	0	0	0	0	780
TOTAL E172 088 E	0	780	0	0	0	0	780

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FEDERAL PROJECT NUMBER: E172 141 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	8,237	0	0	0	0	0	8,237
DER	1,149,687	0	0	0	0	0	1,149,687

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	54,125	0	0	0	0	0	54,125
DER	743,146	0	0	0	0	0	743,146
TOTAL E172 141 E	1,955,195	0	0	0	0	0	1,955,195
TOTAL 419381 1	2,839,628	221,179	0	0	0	0	3,060,807
TOTAL Project:	2,839,628	221,179	0	0	0	0	3,060,807

ITEM NUMBER:201610 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	124	0	0	0	0	0	124

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	402,817,569	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,569
TOTAL <N/A>	402,817,693	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,693
TOTAL 201610 1	402,817,693	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,693
TOTAL Project:	402,817,693	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,693

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ITEM NUMBER:409988 3 PROJECT DESCRIPTION:CEI GENERAL CONSUL CONSTRUCTION OPERATING BUDGET *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	887,260	150,000	150,000	150,000	0	0	1,337,260
TOTAL <N/A>	887,260	150,000	150,000	150,000	0	0	1,337,260
TOTAL 409988 3	887,260	150,000	150,000	150,000	0	0	1,337,260
TOTAL Project:	887,260	150,000	150,000	150,000	0	0	1,337,260

ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	199,485	0	0	0	0	0	199,485
TOTAL <N/A>	199,485	0	0	0	0	0	199,485
TOTAL 415163 1	199,485	0	0	0	0	0	199,485
TOTAL Project:	199,485	0	0	0	0	0	199,485

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ITEM NUMBER:424575 1 PROJECT DESCRIPTION:TITLE SEARCH SERVICES (MANUAL) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	271,318	35,000	35,000	35,000	35,000	0	411,318
TOTAL <N/A>	271,318	35,000	35,000	35,000	35,000	0	411,318
TOTAL 424575 1	271,318	35,000	35,000	35,000	35,000	0	411,318

ITEM NUMBER:424575 2 PROJECT DESCRIPTION:TITLE SEARCH SERVICES (AUTOMATED) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	80,000	20,000	20,000	20,000	20,000	0	160,000
TOTAL <N/A>	80,000	20,000	20,000	20,000	20,000	0	160,000
TOTAL 424575 2	80,000	20,000	20,000	20,000	20,000	0	160,000
TOTAL Project:	351,318	55,000	55,000	55,000	55,000	0	571,318

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ITEM NUMBER:430852 1 PROJECT DESCRIPTION:DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000

FEDERAL PROJECT NUMBER: 8886 256 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	300,000	300,000	0	1,200,000
HSP	1,421,540	17,246	0	0	0	0	1,438,786
TOTAL 8886 256 A	1,421,540	317,246	300,000	300,000	300,000	0	2,638,786
TOTAL 430852 1	1,421,540	317,246	300,000	300,000	300,000	300,000	2,938,786
TOTAL Project:	1,421,540	317,246	300,000	300,000	300,000	300,000	2,938,786

ITEM NUMBER:432428 1 PROJECT DESCRIPTION:ITS OPERATIONS DISTRICT WIDE CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,818,000	1,615,000	1,664,000	1,963,000	2,014,000	0	9,074,000
DS	982,000	1,185,000	1,136,000	837,000	786,000	0	4,926,000
TOTAL <N/A>	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	14,000,000
TOTAL 432428 1	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	14,000,000

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ITEM NUMBER:432428 2 PROJECT DESCRIPTION:ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	0	3,013,000	3,013,000
TOTAL <N/A>	0	0	0	0	0	3,013,000	3,013,000
TOTAL 432428 2	0	0	0	0	0	3,013,000	3,013,000
TOTAL Project:	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	3,013,000	17,013,000

ITEM NUMBER:434274 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600,000	300,000	300,000	300,000	0	0	1,500,000
TOTAL <N/A>	600,000	300,000	300,000	300,000	0	0	1,500,000
TOTAL 434274 1	600,000	300,000	300,000	300,000	0	0	1,500,000
TOTAL Project:	600,000	300,000	300,000	300,000	0	0	1,500,000

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ITEM NUMBER:436146 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE AREA WIDE SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000
TOTAL <N/A>	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000
TOTAL 436146 1	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000
TOTAL Project:	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000

ITEM NUMBER:440663 1 PROJECT DESCRIPTION:TEMPORARY CURBING DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	34,500	100,000	0	0	0	0	134,500
TOTAL D117 030 B	34,500	100,000	0	0	0	0	134,500
TOTAL 440663 1	34,500	100,000	0	0	0	0	134,500
TOTAL Project:	34,500	100,000	0	0	0	0	134,500

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ITEM NUMBER:442119 1 PROJECT DESCRIPTION:PREFORMED PAVEMENT MARKINGS DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,000	0	0	0	0	100,000
HSP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442119 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:442121 1 PROJECT DESCRIPTION:SPEED FEEDBACK SIGNS MARKINGS DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,000	0	0	0	0	100,000
HSP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442121 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:442582 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL <N/A>	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL 442582 1	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	300,000	1,500,000

ITEM NUMBER:433008 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (05) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,623	0	0	0	0	150,623
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	833,831	0	0	0	0	0	833,831
TOTAL <N/A>	833,831	150,623	0	0	0	0	984,454

FEDERAL PROJECT NUMBER: E172 129 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,000	0	0	0	0	0	3,000
DER	1,103,877	0	0	0	0	0	1,103,877
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	20,000	0	0	0	0	0	20,000

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DER	300,750	0	0	0	0	0	300,750
TOTAL E172 129 E	1,427,627	0	0	0	0	0	1,427,627
TOTAL 433008 1	2,261,458	150,623	0	0	0	0	2,412,081
TOTAL Project:	2,261,458	150,623	0	0	0	0	2,412,081

ITEM NUMBER:419383 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (06) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	150,731	0	0	0	0	150,731

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	1,380,684	0	0	0	0	0	1,380,684

TOTAL <N/A>	1,380,684	150,731	0	0	0	0	1,531,415

FEDERAL PROJECT NUMBER: E172 140 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	12,761	0	0	0	0	0	12,761

DER	1,095,009	0	0	0	0	0	1,095,009

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	85,070	0	0	0	0	0	85,070

DER	493,718	0	0	0	0	0	493,718

TOTAL E172 140 E	1,686,558	0	0	0	0	0	1,686,558

TOTAL 419383 1	3,067,242	150,731	0	0	0	0	3,217,973

TOTAL Project:	3,067,242	150,731	0	0	0	0	3,217,973

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ITEM NUMBER:433009 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	66,343	0	0	0	0	66,343
FEMA	854,999	0	0	0	0	0	854,999
TOTAL <N/A>	854,999	66,343	0	0	0	0	921,342

FEDERAL PROJECT NUMBER: E172 118 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	9,333	0	0	0	0	0	9,333
DER	1,096,858	155,340	0	0	0	0	1,252,198
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	62,222	0	0	0	0	0	62,222
DER	489,067	0	0	0	0	0	489,067
TOTAL E172 118 E	1,657,480	155,340	0	0	0	0	1,812,820
TOTAL 433009 1	2,512,479	221,683	0	0	0	0	2,734,162
TOTAL Project:	2,512,479	221,683	0	0	0	0	2,734,162

ITEM NUMBER:433010 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (09) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,898	0	0	0	0	150,898
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	879,781	0	0	0	0	0	879,781
TOTAL <N/A>	879,781	150,898	0	0	0	0	1,030,679

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MISCELLANEOUS
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FEDERAL PROJECT NUMBER: E172 125 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	789,791	0	0	0	0	0	789,791
TOTAL E172 125 E	789,791	0	0	0	0	0	789,791

FEDERAL PROJECT NUMBER: E172 228 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	33,166	0	0	0	0	0	33,166
DER	1,082,936	0	0	0	0	0	1,082,936
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	162,343	58,756	0	0	0	0	221,099
TOTAL E172 228 E	1,278,445	58,756	0	0	0	0	1,337,201
TOTAL 433010 1	2,948,017	209,654	0	0	0	0	3,157,671
TOTAL Project:	2,948,017	209,654	0	0	0	0	3,157,671

ITEM NUMBER:419731 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (12) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	26,141	0	0	0	0	26,141
FEMA	1,756,965	0	0	0	0	0	1,756,965
TOTAL <N/A>	1,756,965	26,141	0	0	0	0	1,783,106

FEDERAL PROJECT NUMBER: E172 135 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,458,985	0	0	0	0	0	1,458,985
TOTAL E172 135 E	1,458,985	0	0	0	0	0	1,458,985

FEDERAL PROJECT NUMBER: E172 174 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	140,538	0	0	0	0	0	140,538

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MISCELLANEOUS
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
DER 1,061,717 0 0 0 0 0 1,061,717
TOTAL E172 174 E 1,202,255 0 0 0 0 0 1,202,255

FEDERAL PROJECT NUMBER: E172 227 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 0 150 0 0 0 0 150
DER 0 150,806 0 0 0 0 150,806

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACER 937,433 0 0 0 0 937,433
DER 0 41,823 0 0 0 0 41,823
TOTAL E172 227 E 937,433 192,779 0 0 0 1,130,212
TOTAL 419731 1 5,355,638 218,920 0 0 5,574,558
TOTAL Project: 5,355,638 218,920 0 0 0 5,574,558

ITEM NUMBER:429960 1 PROJECT DESCRIPTION:LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 060 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOCC
SU 1,543,500 556,500 300,000 300,000 300,000 0 3,000,000
TOTAL 8886 060 A 1,543,500 556,500 300,000 300,000 300,000 0 3,000,000
TOTAL 429960 1 1,543,500 556,500 300,000 300,000 300,000 0 3,000,000
TOTAL Project: 1,543,500 556,500 300,000 300,000 300,000 0 3,000,000

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MISCELLANEOUS
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ITEM NUMBER:436484 1 PROJECT DESCRIPTION:JN (DING) DARLING NWR ACCESS & SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .479MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY

PLH	0	440,000	0	0	0	0	440,000
TOTAL <N/A>	0	440,000	0	0	0	0	440,000
TOTAL 436484 1	0	440,000	0	0	0	0	440,000
TOTAL Project:	0	440,000	0	0	0	0	440,000

ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN PLANNIN

SU	0	0	0	151,000	0	0	151,000
TOTAL <N/A>	0	0	0	151,000	0	0	151,000
TOTAL 438098 1	0	0	0	151,000	0	0	151,000
TOTAL Project:	0	0	0	151,000	0	0	151,000

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ITEM NUMBER:438152 1 PROJECT DESCRIPTION:TRANSIT BUS QUEUE JUMPS US 41/COLLEGE PKWY TSP DANIELS TO COLONIAL *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN							
SU	0	0	0	398,000	0	0	398,000
TOTAL <N/A>	0	0	0	398,000	0	0	398,000
TOTAL 438152 1	0	0	0	398,000	0	0	398,000
TOTAL Project:	0	0	0	398,000	0	0	398,000

ITEM NUMBER:421921 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (13) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,435	0	0	0	0	150,435
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	5,487	0	0	0	0	5,487
FEMA	1,808,513	771	0	0	0	0	1,809,284
TOTAL <N/A>	1,808,513	156,693	0	0	0	0	1,965,206

FEDERAL PROJECT NUMBER: E172 092 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	858	0	0	0	0	858
DER	501,371	0	0	0	0	0	501,371
TOTAL E172 092 E	501,371	858	0	0	0	0	502,229

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FEDERAL PROJECT NUMBER: E172 131 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	6,248	0	0	0	0	0	6,248
DER	1,451,817	0	0	0	0	0	1,451,817

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	40,797	0	0	0	0	0	40,797
TOTAL E172 131 E	1,498,862	0	0	0	0	0	1,498,862
TOTAL 421921 1	3,808,746	157,551	0	0	0	0	3,966,297
TOTAL Project:	3,808,746	157,551	0	0	0	0	3,966,297

ITEM NUMBER:431750 3 PROJECT DESCRIPTION:SUNSHINE SKYWAY PIER REPAIR BR# 139003
DISTRICT:01 COUNTY:MANATEE

PROJECT LENGTH: 1.284MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB1	65,443	0	0	0	0	0	65,443

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	45,683	0	0	0	0	0	45,683
DSB1	3,582,843	5,209	0	0	0	0	3,588,052
TOTAL <N/A>	3,693,969	5,209	0	0	0	0	3,699,178
TOTAL 431750 3	3,693,969	5,209	0	0	0	0	3,699,178
TOTAL Project:	3,693,969	5,209	0	0	0	0	3,699,178

ITEM NUMBER:436954 1 PROJECT DESCRIPTION:ATMS PROJECT TRAVELER INFORMATION WEBSITE FOR THE RTMC
DISTRICT:01 COUNTY:MANATEE

PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 924 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	427	0	0	0	0	427

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	329,323	0	0	0	0	0	329,323
TOTAL 8886 924 A	329,323	427	0	0	0	0	329,750
TOTAL 436954 1	329,323	427	0	0	0	0	329,750
TOTAL Project:	329,323	427	0	0	0	0	329,750

ITEM NUMBER:437102 1 PROJECT DESCRIPTION:ATMS MASTERPLAN & CONCEPT OF OPERATIONS FOR REGIONAL TRAFFIC MGMT SYST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 437102 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:433014 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (91) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	750,000	0	0	0	0	0	750,000

FEDERAL PROJECT NUMBER: E172 120 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	9,354	0	0	0	0	0	9,354
DER	1,096,383	157,761	0	0	0	0	1,254,144

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	62,356	0	0	0	0	0	62,356

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MISCELLANEOUS

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DER	350,000	0	0	0	0	0	350,000
TOTAL E172 120 E	1,518,093	157,761	0	0	0	0	1,675,854
TOTAL 433014 1	2,268,093	157,761	0	0	0	0	2,425,854
TOTAL Project:	2,268,093	157,761	0	0	0	0	2,425,854

ITEM NUMBER:419733 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) DISASTER RECOVERY *NON-SIS*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	300	0	0	0	0	0	300

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	109,704	0	0	0	0	109,704
FEMA	1,376,791	0	0	0	0	0	1,376,791
TOTAL <N/A>	1,377,091	109,704	0	0	0	0	1,486,795

FEDERAL PROJECT NUMBER: E172 094 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	3,188	0	0	0	0	3,188
TOTAL E172 094 E	0	3,188	0	0	0	0	3,188

FEDERAL PROJECT NUMBER: E172 238 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	1,504,369	0	0	0	0	0	1,504,369

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	107,506	0	0	0	0	0	107,506
DER	1,048,051	0	0	0	0	0	1,048,051
TOTAL E172 238 E	2,659,926	0	0	0	0	0	2,659,926

FEDERAL PROJECT NUMBER: E172 239 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	41,558	0	0	0	0	41,558

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	58,164	277,060	0	0	0	0	335,224

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MISCELLANEOUS

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DER	0	192,084	0	0	0	0	192,084
TOTAL E172 239 E	58,164	510,702	0	0	0	0	568,866
TOTAL 419733 1	4,095,181	623,594	0	0	0	0	4,718,775
TOTAL Project:	4,095,181	623,594	0	0	0	0	4,718,775

ITEM NUMBER:433013 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (17) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,755	0	0	0	0	150,755
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,347,939	0	0	0	0	0	1,347,939
TOTAL <N/A>	1,347,939	150,755	0	0	0	0	1,498,694

FEDERAL PROJECT NUMBER: E172 095 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,801	0	0	0	0	1,801
TOTAL E172 095 E	0	1,801	0	0	0	0	1,801

FEDERAL PROJECT NUMBER: E172 138 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,450	0	0	0	0	0	5,450
DER	1,351,296	0	0	0	0	0	1,351,296
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	34,535	0	0	0	0	0	34,535
DER	586,003	0	0	0	0	0	586,003
TOTAL E172 138 E	1,977,284	0	0	0	0	0	1,977,284
TOTAL 433013 1	3,325,223	152,556	0	0	0	0	3,477,779
TOTAL Project:	3,325,223	152,556	0	0	0	0	3,477,779

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MISCELLANEOUS
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ITEM NUMBER:435345 2 PROJECT DESCRIPTION:SIGNAL RETIMING SARASOTA COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 946 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
ACSU	1,400,000	11,286	0	0	0	0	1,411,286
TOTAL 8886 946 A	1,400,000	11,286	0	0	0	0	1,411,286
TOTAL 435345 2	1,400,000	11,286	0	0	0	0	1,411,286
TOTAL Project:	1,400,000	11,286	0	0	0	0	1,411,286

ITEM NUMBER:436974 1 PROJECT DESCRIPTION:ATMS NEW CONTROLLERS & CCTV'S AT VARIOUS LOCATIONS IN SARASOTA COUNTY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,463	0	0	0	0	0	1,463
TOTAL <N/A>	1,463	0	0	0	0	0	1,463

FEDERAL PROJECT NUMBER: D117 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	976	0	0	0	0	976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
SU	2,750,077	0	0	0	0	0	2,750,077
TOTAL D117 067 B	2,750,077	976	0	0	0	0	2,751,053
TOTAL 436974 1	2,751,540	976	0	0	0	0	2,752,516
TOTAL Project:	2,751,540	976	0	0	0	0	2,752,516
TOTAL DIST: 01	466,039,941	45,090,955	39,305,000	40,485,000	38,855,000	39,213,000	668,988,896
GRAND TOTAL	4,272,889,736	1,166,604,169	1,214,280,522	870,427,613	653,885,331	1,492,228,993	9,670,316,364

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Federal					
FUND	2019	2020	2021	2022	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	1,002,000	1,875,000	1,064,000	2,819,806	11,161,612
ACBZ ADVANCE CONSTRUCTION (BRTZ)	768,356	799,000	821,000	859,000	4,699,171
ACCM ADVANCE CONSTRUCTION (CM)	74,402	0	0	0	2,699,498
ACER ADVANCE CONSTRUCTION (ER)	3,157,731	0	0	0	10,665,711
ACFP AC FREIGHT PROG (NFP)	3,239,992	0	3,673,660	0	87,125,434
ACID ADV CONSTRUCTION SAFETY (HSID)	614,866	946,000	0	0	1,560,866
ACNP ADVANCE CONSTRUCTION NHPP	19,208,748	230,648,541	89,466,061	13,628,996	802,448,202
ACSA ADVANCE CONSTRUCTION (SA)	28,236,526	0	0	0	58,115,144
ACSL ADVANCE CONSTRUCTION (SL)	6,863,758	0	0	0	9,579,405
ACSN ADVANCE CONSTRUCTION (SN)	3,943,355	0	0	0	6,667,597
ACSS ADVANCE CONSTRUCTION (SS, HSP)	9,412,771	12,649,510	12,302,329	5,855,921	40,995,531
ACSU ADVANCE CONSTRUCTION (SU)	16,511,921	0	0	0	59,174,848
ACTA ADVANCE CONSTRUCTION TALT	1,796,158	0	0	0	7,221,667
ACTL ADVANCE CONSTRUCTION TALL	753,667	0	0	0	753,667
ACTN ADVANCE CONSTRUCTION TALN	187,663	0	0	0	365,544
ACTU ADVANCE CONSTRUCTION TALU	257,341	0	0	0	3,434,356
BRTZ FED BRIDGE REPL - OFF SYSTEM	0	0	0	0	3,372,845
BU DB, URBAN AREAS > 200K	0	0	0	0	2
CM CONGESTION MITIGATION - AQ	2,400,669	1,932,444	1,912,372	1,912,372	16,431,166
DU STATE PRIMARY/FEDERAL REIMB	3,950,639	3,798,358	3,970,281	4,140,934	45,359,093
EB EQUITY BONUS	34,386	0	0	0	41,155,245
FAA FEDERAL AVIATION ADMIN	15,141,290	31,062,465	17,041,433	18,914,580	109,918,287
FEMA FED EMERGENCY MGT AGENCY	20,594	0	0	0	15,664,925
FTA FEDERAL TRANSIT ADMINISTRATION	26,181,283	25,219,584	25,244,919	24,769,489	350,037,464
GFSA GF STPBG ANY AREA	0	6,286,822	0	0	6,286,822
GFSL GF STPBG <200K<5K (SMALL URB)	0	1,121,476	0	0	1,121,476
GFSN GF STPBG <5K (RURAL)	0	790,431	0	0	790,431
GFSU GF STPBG >200 (URBAN)	0	5,231,538	0	0	5,231,538
HP FEDERAL HIGHWAY PLANNING	1,588,381	1,714,149	1,740,432	1,767,241	28,667,774
HPAC HP (AC/REGULAR)	0	0	0	0	1,465,873
HSP SAFETY (HIWAY SAFETY PROGRAM)	4,777,840	1,186,875	0	0	57,146,800
IMD INTERSTATE MAINTENANCE DISCRET	0	0	0	0	207,472
NFP NATIONAL FREIGHT PROGRAM	560,558	0	0	0	40,698,844
NFPD NAT FREIGHT PGM-DISCRETIONARY	304,625	0	0	0	1,948,727
NH PRINCIPAL ARTERIALS	254,645	0	0	0	42,244,015
NHAC NH (AC/REGULAR)	59,669	0	0	0	4,033,739
NHBR NATIONAL HIGWAYS BRIDGES	0	0	0	0	1,495,359
NHPP IM, BRDG REPL, NATNL HWY-MAP21	57,350	0	0	0	184,141,542
NHRE NAT HWY PERFORM - RESURFACING	9,780,604	8,382,099	0	0	48,525,152
NHTS NATIONAL HWY TRAFFIC SAFETY	30,000	30,000	30,000	30,000	646,754
PL METRO PLAN (85% FA; 15% OTHER)	4,001,224	3,739,584	3,739,584	3,739,584	22,355,087
PLH PUBLIC LANDS HIGHWAY	440,000	0	0	0	440,000
RED REDISTR. OF FA (SEC 1102F)	178,194	0	0	0	450,000
RHH RAIL HIGHWAY X-INGS - HAZARD	790,274	0	0	0	790,274
SA STP, ANY AREA	50,310,681	34,671,309	25,461,497	33,085,990	226,448,443
SABR STP, BRIDGES	0	0	0	0	1,343,600

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Federal
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SE	STP, ENHANCEMENT	0	0	0	0	205,255
SL	STP, AREAS <= 200K	2,632,512	6,357,579	6,378,944	6,378,944	55,737,651
SN	STP, MANDATORY NON-URBAN <= 5K	7,671,132	4,480,425	4,495,481	4,495,481	38,174,409
SR2S	SAFE ROUTES - INFRASTRUCTURE	356,838	0	0	0	1,442,806
SR2T	SAFE ROUTES - TRANSFER	445,659	0	596,371	1,153,096	2,815,343
SS	STP, SAFETY	0	0	0	0	1,029,543
SU	STP, URBAN AREAS > 200K	18,848,848	33,134,779	29,756,903	29,756,903	264,846,068
TALL	TRANSPORTATION ALTS- <200K	692,572	513,663	515,389	515,389	3,200,783
TALN	TRANSPORTATION ALTS- < 5K	893,532	722,977	363,214	363,214	2,910,172
TALT	TRANSPORTATION ALTS- ANY AREA	466,684	3,261,378	3,270,186	3,270,186	24,496,516
TALU	TRANSPORTATION ALTS- >200K	2,707,390	2,905,170	2,404,220	2,404,220	21,344,013
TSM	TRANSPORT SYSTEMS MANAGEMENT	145,300	0	0	0	1,000,000

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FTAT FHWA TRANSFER TO FTA (NON-BUD)	3,682,068	2,074,719	3,280,000	1,786,180	10,822,967
HPP HIGH PRIORITY PROJECTS	0	0	0	0	1,810,484
REPE REPURPOSED FEDERAL EARMARKS	10,117,478	0	0	0	11,766,454
ST10 STP EARMARKS - 2010	86,833	0	0	0	86,833
S129 STP EARMARKS - 2008	0	0	0	0	490,000
TCSP TRANS, COMMUNITY & SYSTEM PRES	39,364	0	0	0	5,039,959
TIMP TRANSPORTATION IMPROVEMENTS	962,025	0	0	0	962,025

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Local
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FUND	2019	2020	2021	2022	ALL YEARS
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UNFUNDED	0	0	0	0	500,000
LF LOCAL FUNDS	109,171,300	47,868,879	41,653,355	34,061,294	551,729,011
LFB LOCAL FUNDS BUDGET	34,294,298	0	0	0	34,294,298
LFI LOCAL FUNDS INTEREST EARNED	0	0	0	0	49,134
LFP LOCAL FUNDS FOR PARTICIPATING	3,795,877	4,121,643	0	5,110,440	18,388,760
LFR LOCAL FUNDS/REIMBURSIBLE	0	0	0	0	1,622,062
PKLF LOCAL SUPPORT FOR TURNPIKE	10,171,346	0	0	0	10,171,346

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FUND	2019	2020	2021	2022	ALL YEARS
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BNDS BOND - STATE	1,387,242	0	0	0	6,856,971
BNIR INTRASTATE R/W & BRIDGE BONDS	4,905,512	9,640,484	0	7,061,972	76,486,499

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State 100%
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FUND	2019	2020	2021	2022	ALL YEARS
UNFUNDED	0	0	0	0	41,774,134
BRP STATE BRIDGE REPLACEMENT	0	0	0	0	125,000
BRRP STATE BRIDGE REPAIR & REHAB	13,568,048	8,726,015	7,409,125	7,252,305	65,157,362
CIGP COUNTY INCENTIVE GRANT PROGRAM	7,520,734	6,096,504	5,478,552	5,546,189	50,697,618
D UNRESTRICTED STATE PRIMARY	113,219,557	114,507,747	116,487,032	119,450,434	1,375,247,390
DC STATE PRIMARY PE CONSULTANTS	0	0	0	0	32,517
DDR DISTRICT DEDICATED REVENUE	164,030,552	138,321,102	125,879,258	130,764,077	1,156,790,151
DEM ENVIRONMENTAL MITIGATION	500,320	0	0	0	14,306,605
DER EMERGENCY RELIEF - STATE FUNDS	4,604,179	0	0	0	33,027,966
DI ST. - S/W INTER/INTRASTATE HWY	30,032,277	123,000,794	83,879,509	12,793,744	757,253,228
DIH STATE IN-HOUSE PRODUCT SUPPORT	17,982,792	10,054,639	8,745,931	13,651,480	195,142,327
DIS STRATEGIC INTERMODAL SYSTEM	0	500,000	131,127	2,282,770	14,065,113
DITS STATEWIDE ITS - STATE 100%.	5,839,066	7,723,186	8,583,691	6,377,125	67,107,258
DPTO STATE - PTO	19,915,429	14,691,149	13,867,231	11,846,848	141,100,931
DRA REST AREAS - STATE 100%	0	1,470,811	4,182,959	19,499,931	29,688,197
DS STATE PRIMARY HIGHWAYS & PTO	142,882,142	67,643,807	67,080,663	86,749,956	966,572,796
DWS WEIGH STATIONS - STATE 100%	0	0	0	0	2,090,565
EM18 GAA EARMARKS FY 2018	7,500,000	0	0	0	7,500,000
EM19 GAA EARMARKS FY 2019	16,825,000	0	0	0	16,825,000
FCO PRIMARY/FIXED CAPITAL OUTLAY	99,000	963,911	963,911	963,911	22,538,220
GMR GROWTH MANAGEMENT FOR SIS	25,263,292	31,650,000	3,000,000	0	147,253,444
GRSC GROWTH MANAGEMENT FOR SCOP	4,510,175	4,313,615	4,576,564	4,849,026	23,372,842
LFD "LF" FOR STTF UTILITY WORK	0	0	0	0	93,663
LFU LOCAL FUNDS_FOR UNFORSEEN WORK	0	0	0	0	532,190
PORT SEAPORTS	2,500,000	0	0	0	2,500,000
SCED 2012 SB1998-SMALL CO OUTREACH	2,192,615	1,794,872	1,794,872	1,794,872	9,372,103
SCOP SMALL COUNTY OUTREACH PROGRAM	1,887,287	2,192,083	1,744,615	1,766,154	9,377,831
SCRA SMALL COUNTY RESURFACING	5,359,818	4,545,455	4,545,455	4,545,455	25,069,508
SCRC SCOP FOR RURAL COMMUNITIES	1,424,590	0	0	0	1,424,590
SCWR 2015 SB2514A-SMALL CO OUTREACH	2,422,901	2,096,410	2,102,692	2,104,487	10,849,823
SIWR 2015 SB2514A-STRATEGIC INT SYS	709,706	1,161,528	50,000	0	91,213,248
STED 2012 SB1998-STRATEGIC ECON COR	0	0	0	0	58,482,188
TLWR 2015 SB2514A-TRAIL NETWORK	5,253,185	0	2,000,000	0	9,547,285
TRIP TRANS REGIONAL INCENTIVE PROGM	3,080,133	8,431,425	4,853,540	1,695,420	30,828,291
TRWR 2015 SB2514A-TRAN REG INCT PRG	4,241,904	2,271,232	2,278,038	2,279,982	13,434,225

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SIB1 STATE INFRASTRUCTURE BANK	70,460,414	0	1,300,000	0	71,760,414

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DSB1 SKYWAY	5,855,301	11,931,613	4,816,502	1,846,960	70,030,017
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	36,746,515	1,753,817	90,375,197	0	176,672,142
PKER TPK MAINTENANCE RESERVE-ER	0	0	0	0	259,865
PKM1 TURNPIKE TOLL MAINTENANCE	300,000	300,000	300,000	300,000	2,725,926
PKYI TURNPIKE IMPROVEMENT	8,941,622	117,019,163	16,382,000	0	234,241,934
PKY0 TURNPIKE TOLL COLLECTION/OPER.	352,000	350,000	350,000	350,000	3,513,315
PKYR TURNPIKE RENEWAL & REPLACEMENT	2,145,126	35,520,245	0	0	60,022,708
TM01 SUNSHINE SKYWAY	1,019,749	1,019,749	1,019,749	814,420	9,451,906
TM02 EVERGLADES PARKWAY	2,897,769	2,897,769	2,897,769	2,303,553	37,627,004
TO02 EVERGLADES PARKWAY	4,155,000	4,165,000	4,170,000	4,175,000	100,251,160
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GRAND TOTAL	1,166,604,169	1,214,280,522	870,427,613	653,885,331	9,670,316,364