ITEM NUMBER:413042 4 PROJECT DESCRIPTION:I-75 FROM S OF N JONES LOOP TO N OF US 17 *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.232MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,905,697	0	0	0	0	0	5,905,697
DIH	126,674	595	0	0	0	0	127,269
DS	35,881	0	0	0	0	0	35,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	403,000	0	0	0	0	0	403,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,042	0	0	0	0	0	81,042
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	1,600,000	0	0	0	1,600,000
TOTAL <N/A>	6,552,294	595	1,600,000	0	0	0	8,152,889
FEDERAL PROJECT NUMBER: D117 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	32,258,393	384,793	0	0	0	0	32,643,186
DI	1,072,772	0	0	0	0	0	1,072,772
TOTAL D117 027 B	33,331,165	384,793	0	0	0	0	33,715,958
TOTAL 413042 4	39,883,459	385,388	1,600,000	0	0	0	41,868,847

ITEM NUMBER:413043 2 PROJECT DESCRIPTION:I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.711MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,044	0	0	0	0	0	75,044
DS	29,890	0	0	0	0	0	29,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	27,200,606	0	0	0	0	0	27,200,606
DIH	89,679	4,924	0	0	0	0	94,603
DS	40,472	0	0	0	0	0	40,472
GMR	6,320	0	0	0	0	0	6,320
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,300,000	0	0	0	0	0	1,300,000
TOTAL <N/A>	28,742,011	4,924	0	0	0	0	28,746,935
FEDERAL PROJECT NUMBER: 0755 100 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	3,110,162	0	0	0	0	0	3,110,162
SA	65,108	0	0	0	0	0	65,108
TOTAL 0755 100 I	3,175,270	0	0	0	0	0	3,175,270
TOTAL 413043 2	31,917,281	4,924	0	0	0	0	31,922,205
TOTAL Project:	71,800,740	390,312	1,600,000	0	0	0	73,791,052

ITEM NUMBER:412665 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 8.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,224,728	247,113	281,614	314,817	346,298	380,928	2,795,498
DITS	18,697	0	0	0	0	0	18,697
TOTAL <N/A>	1,243,425	247,113	281,614	314,817	346,298	380,928	2,814,195
TOTAL 412665 1	1,243,425	247,113	281,614	314,817	346,298	380,928	2,814,195
TOTAL Project:	1,243,425	247,113	281,614	314,817	346,298	380,928	2,814,195

ITEM NUMBER:413625 1 PROJECT DESCRIPTION:PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 8.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442
TOTAL <N/A>	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442
TOTAL 413625 1	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442
TOTAL Project:	420,082	90,456	109,290	125,261	137,787	151,566	1,034,442

ITEM NUMBER:419379 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (01) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	76,652	348	0	0	0	0	77,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	22,820	0	0	0	0	0	22,820
TOTAL <N/A>	99,472	348	0	0	0	0	99,820
TOTAL 419379 2	99,472	348	0	0	0	0	99,820
TOTAL Project:	99,472	348	0	0	0	0	99,820

ITEM NUMBER:419724 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (01) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 419724 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:419724 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (01) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	200,000	500	0	0	0	0	200,500
TOTAL <N/A>	200,000	500	0	0	0	0	200,500
TOTAL 419724 4	200,000	500	0	0	0	0	200,500
TOTAL Project:	220,000	80,500	0	0	0	0	300,500

ITEM NUMBER:419724 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(01) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 419724 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

ITEM NUMBER:422710 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM ENTERPRISE DRIVE TO SARASOTA COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.621MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	202,820	0	0	0	0	0	202,820
DS	18,670	0	0	0	0	0	18,670
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,407	0	0	0	0	0	50,407
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,802	0	0	0	0	0	18,802
LF	5,619,785	0	0	0	0	0	5,619,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,866,235	0	0	0	0	0	27,866,235
DIH	328,784	5,204	0	0	0	0	333,988
DS	337,118	0	0	0	0	0	337,118
LF	283,518	0	0	0	0	0	283,518
TOTAL <N/A>	34,726,139	5,204	0	0	0	0	34,731,343
FEDERAL PROJECT NUMBER: S129 358 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	273,111	0	0	0	0	0	273,111
S129	490,000	0	0	0	0	0	490,000
TOTAL S129 358 R	763,111	0	0	0	0	0	763,111
FEDERAL PROJECT NUMBER: 3012 102 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	101,575	0	0	0	0	0	101,575
SL	3,851,955	0	0	0	0	0	3,851,955
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	30,000	0	0	0	0	0	30,000
TOTAL 3012 102 P	3,983,530	0	0	0	0	0	3,983,530

FEDERAL PROJECT NUMBER: 3012 124 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	23,505	0	0	0	0	23,505
TOTAL 3012 124 P	23,505	0	0	0	0	23,505
TOTAL 422710 2	39,496,285	5,204	0	0	0	39,501,489
TOTAL Project:	39,496,285	5,204	0	0	0	39,501,489

ITEM NUMBER:429820 1 PROJECT DESCRIPTION:US 41 (SR 45) GATEWAY PROJECT BOARDWALK *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,085	0	0	0	0	0	8,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,070	0	0	0	0	0	4,070
TOTAL <N/A>	12,155	0	0	0	0	0	12,155
FEDERAL PROJECT NUMBER: 3012 135 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACSA	2,801,848	0	0	0	0	0	2,801,848
SA	93	0	0	0	0	0	93
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,700	183	0	0	0	0	2,883
SA	578	0	0	0	0	0	578
TOTAL 3012 135 P	2,805,219	183	0	0	0	0	2,805,402
TOTAL 429820 1	2,817,374	183	0	0	0	0	2,817,557
TOTAL Project:	2,817,374	183	0	0	0	0	2,817,557

ITEM NUMBER:429959 1 PROJECT DESCRIPTION:US 41 (SR 45) AT TARPON BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,203	0	0	0	0	0	15,203
DS	31,570	0	0	0	0	0	31,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	422	0	0	0	0	0	422
TOTAL <N/A>	47,195	0	0	0	0	0	47,195
FEDERAL PROJECT NUMBER: 3012 111 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	32,751	0	0	0	0	0	32,751
SL	77,695	0	0	0	0	0	77,695
TOTAL 3012 111 P	110,446	0	0	0	0	0	110,446
FEDERAL PROJECT NUMBER: 3012 137 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,665	55,697	0	0	0	0	81,362
SL	1,357,917	63,442	0	0	0	0	1,421,359
TOTAL 3012 137 P	1,383,582	119,139	0	0	0	0	1,502,721
TOTAL 429959 1	1,541,223	119,139	0	0	0	0	1,660,362
TOTAL Project:	1,541,223	119,139	0	0	0	0	1,660,362

ITEM NUMBER:430120 1 PROJECT DESCRIPTION:US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .225MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,632	0	0	0	0	0	117,632
DIH	13,234	0	0	0	0	0	13,234
DS	31,069	0	0	0	0	0	31,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	345	0	0	0	0	0	345
TOTAL <N/A>	162,280	0	0	0	0	0	162,280
FEDERAL PROJECT NUMBER: 3012 138 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	33,026	0	0	0	0	33,026
CM	968,305	68,649	0	0	0	0	1,036,954
DDR	24,503	0	0	0	0	0	24,503
TOTAL 3012 138 P	992,808	101,675	0	0	0	0	1,094,483
TOTAL 430120 1	1,155,088	101,675	0	0	0	0	1,256,763
TOTAL Project:	1,155,088	101,675	0	0	0	0	1,256,763

ITEM NUMBER:430895 1 PROJECT DESCRIPTION:US 41 (SR 45) AT OLEAN BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,060	0	0	0	0	0	33,060

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	396	0	0	0	0	0	396
TOTAL <N/A>	33,456	0	0	0	0	0	33,456
FEDERAL PROJECT NUMBER: 3012 119 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	163	0	0	0	0	0	163
SA	109,895	0	0	0	0	0	109,895
TOTAL 3012 119 P	110,058	0	0	0	0	0	110,058
FEDERAL PROJECT NUMBER: 3012 139 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,424	0	0	0	0	0	30,424
SL	1,203,066	87,609	0	0	0	0	1,290,675
TOTAL 3012 139 P	1,233,490	87,609	0	0	0	0	1,321,099
TOTAL 430895 1	1,377,004	87,609	0	0	0	0	1,464,613
TOTAL Project:	1,377,004	87,609	0	0	0	0	1,464,613

ITEM NUMBER:430926 1 PROJECT DESCRIPTION:KINGSWAY ELEMENTARY SCHOOL SRTS SIDEWALK SAFETY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .981MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 584 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	161,346	0	0	0	0	0	161,346
TOTAL 8886 584 A	161,346	0	0	0	0	0	161,346
FEDERAL PROJECT NUMBER: 8886 585 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	52,252	8,192	0	0	0	0	60,444
SL	602,352	0	0	0	0	0	602,352
TOTAL 8886 585 A	654,604	8,192	0	0	0	0	662,796
TOTAL 430926 1	815,950	8,192	0	0	0	0	824,142
TOTAL Project:	815,950	8,192	0	0	0	0	824,142

ITEM NUMBER:431219 1 PROJECT DESCRIPTION:US 41 (SR 45) AT HANCOCK AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,181	452	0	0	0	0	89,633
DS	86,849	0	0	0	0	0	86,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	146	0	0	0	0	0	146
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	176,176	50,452	0	0	0	0	226,628
FEDERAL PROJECT NUMBER: D118 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	679,008	0	0	0	0	679,008
DS	0	36,269	0	0	0	0	36,269
SL	0	184,364	0	0	0	0	184,364
TOTAL D118 074 B	0	899,641	0	0	0	0	899,641
TOTAL 431219 1	176,176	950,093	0	0	0	0	1,126,269
TOTAL Project:	176,176	950,093	0	0	0	0	1,126,269

ITEM NUMBER:431220 1 PROJECT DESCRIPTION:HARBORWALK AT GILCHRIST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 840 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
LF	304,227	0	0	0	0	0	304,227
TALL	1,627	0	0	0	0	0	1,627

TALT	1,697,383	0	0	0	0	0	1,697,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	55	320	0	0	0	0	375
TOTAL 8886 840 A	2,003,292	320	0	0	0	0	2,003,612
TOTAL 431220 1	2,003,292	320	0	0	0	0	2,003,612
TOTAL Project:	2,003,292	320	0	0	0	0	2,003,612

ITEM NUMBER:431316 1 PROJECT DESCRIPTION:US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	252,383	0	0	0	0	0	252,383
DS	304,851	0	0	0	0	0	304,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,296	0	0	0	0	0	58,296
TOTAL <N/A>	615,530	0	0	0	0	0	615,530
FEDERAL PROJECT NUMBER: 3012 140 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	151,445	3,097	0	0	0	0	154,542
DDR	3,344,340	0	0	0	0	0	3,344,340
NHRE	7,296,591	0	0	0	0	0	7,296,591
SA	2,073,233	410,647	0	0	0	0	2,483,880
TOTAL 3012 140 P	12,865,609	413,744	0	0	0	0	13,279,353
TOTAL 431316 1	13,481,139	413,744	0	0	0	0	13,894,883
TOTAL Project:	13,481,139	413,744	0	0	0	0	13,894,883

ITEM NUMBER:434945 1 PROJECT DESCRIPTION:US 41 AT PORT CHARLOTTE BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,552	0	0	0	0	0	2,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	264,049	0	0	264,049
SL	0	0	0	845,447	0	0	845,447
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	20,000	30,000	0	0	50,000
TOTAL <N/A>	2,552	0	20,000	1,139,496	0	0	1,162,048
FEDERAL PROJECT NUMBER: D118 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	114,098	8,997	0	0	0	0	123,095
TOTAL D118 087 B	114,098	8,997	0	0	0	0	123,095
TOTAL 434945 1	116,650	8,997	20,000	1,139,496	0	0	1,285,143
TOTAL Project:	116,650	8,997	20,000	1,139,496	0	0	1,285,143

ITEM NUMBER:434965 1 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE RD TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 053 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	636,303	3,697	0	0	0	0	640,000
CM	1,500,000	0	0	0	0	0	1,500,000
TOTAL D117 053 B	2,136,303	3,697	0	0	0	0	2,140,000
TOTAL 434965 1	2,136,303	3,697	0	0	0	0	2,140,000

ITEM NUMBER:434965 2 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE RD TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	4,020,000	0	0	0	4,020,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	0	2,416,913	2,416,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	4,030,000	0	0	2,416,913	6,446,913
TOTAL 434965 2	0	0	4,030,000	0	0	2,416,913	6,446,913
TOTAL Project:	2,136,303	3,697	4,030,000	0	0	2,416,913	8,586,913

ITEM NUMBER:434966 1 PROJECT DESCRIPTION:US 41 AT GARDNER BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	390,640	0	0	0	0	390,640
DS	0	51,400	0	0	0	0	51,400
SL	0	870,555	0	0	0	0	870,555
TOTAL <N/A>	250	1,312,595	0	0	0	0	1,312,845

FEDERAL PROJECT NUMBER: D117 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	41,650	2,505	0	0	0	44,155
TOTAL D117 104 B		41,650	2,505	0	0	0	44,155
TOTAL 434966 1		41,900	1,315,100	0	0	0	1,357,000
TOTAL Project:		41,900	1,315,100	0	0	0	1,357,000

ITEM NUMBER:434988 1 PROJECT DESCRIPTION:US 41 FROM SOUTH OF RIO VILLA DR TO AIRPORT RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,123	0	0	0	0	0	79,123
DIH	9,229	5,871	0	0	0	0	15,100
DS	61,062	0	0	0	0	0	61,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,209	0	0	0	0	0	2,209
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	151,623	25,871	0	0	0	0	177,494
FEDERAL PROJECT NUMBER: D118 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	395,638	0	0	0	0	395,638
DS	0	30,160	0	0	0	0	30,160
SL	0	370,014	0	0	0	0	370,014
TOTAL D118 082 B	0	795,812	0	0	0	0	795,812
TOTAL 434988 1	151,623	821,683	0	0	0	0	973,306
TOTAL Project:	151,623	821,683	0	0	0	0	973,306

ITEM NUMBER:435099 1 PROJECT DESCRIPTION:US 41 AT CARMALITA ST EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	699,999	0	0	0	0	699,999
DIH	0	70,000	0	0	0	0	70,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	50,000	1,500,000	1,550,000
DIH	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	769,999	0	0	125,000	1,500,000	2,394,999
TOTAL 435099 1	0	769,999	0	0	125,000	1,500,000	2,394,999
TOTAL Project:	0	769,999	0	0	125,000	1,500,000	2,394,999

ITEM NUMBER:435105 1 PROJECT DESCRIPTION:TAYLOR RD FROM US 41 TO AIRPORT RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 3.595MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	226,534	0	0	0	0	226,534
ACTL	0	300,000	0	0	0	0	300,000
TALL	0	198,466	0	0	0	0	198,466
TOTAL <N/A>	0	725,000	0	0	0	0	725,000
TOTAL 435105 1	0	725,000	0	0	0	0	725,000

ITEM NUMBER:435105 2 PROJECT DESCRIPTION:CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.920MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	536,431	0	536,431
TALL	0	0	0	0	128,569	0	128,569
TOTAL <N/A>	0	0	0	0	665,000	0	665,000
TOTAL 435105 2	0	0	0	0	665,000	0	665,000
TOTAL Project:	0	725,000	0	0	665,000	0	1,390,000

ITEM NUMBER:435390 1 PROJECT DESCRIPTION:US 41 FROM MIDWAY BLVD TO ENTERPRISE DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.812MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	127,764	0	0	0	0	0	127,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,678	0	0	0	0	0	1,678
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	129,442	100,000	0	0	0	0	229,442
FEDERAL PROJECT NUMBER: D118 108 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	4,430,318	0	0	0	0	4,430,318
DDR	0	37,725	0	0	0	0	37,725
DS	0	7,160	0	0	0	0	7,160

SL	0	21,263	0	0	0	0	21,263
TOTAL D118 108 B	0	4,496,466	0	0	0	0	4,496,466

FEDERAL PROJECT NUMBER: 3012 142 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	118,716	2,339	0	0	0	0	121,055
TOTAL 3012 142 P	118,716	2,339	0	0	0	0	121,055
TOTAL 435390 1	248,158	4,598,805	0	0	0	0	4,846,963
TOTAL Project:	248,158	4,598,805	0	0	0	0	4,846,963

ITEM NUMBER:435420 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM ENTERPRISE DR TO SARASOTA COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.621MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,437	0	0	0	0	0	3,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	790,400	0	0	0	0	790,400
DIH	799	50,248	0	0	0	0	51,047
DS	1,127	0	0	0	0	0	1,127
TOTAL <N/A>	5,363	840,648	0	0	0	0	846,011
TOTAL 435420 1	5,363	840,648	0	0	0	0	846,011
TOTAL Project:	5,363	840,648	0	0	0	0	846,011

ITEM NUMBER:436563 1 PROJECT DESCRIPTION:NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.805MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	1,220,000	0	0	1,220,000
TOTAL <N/A>	0	0	0	1,220,000	0	0	1,220,000
TOTAL 436563 1	0	0	0	1,220,000	0	0	1,220,000
TOTAL Project:	0	0	0	1,220,000	0	0	1,220,000

ITEM NUMBER:436597 1 PROJECT DESCRIPTION:SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	116,813	2,680	0	0	0	0	119,493
DS	6,567	0	0	0	0	0	6,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,906,320	0	0	0	5,906,320
DIH	0	0	250,013	0	0	0	250,013
DS	769	0	0	0	0	0	769
SL	0	0	1,398,635	0	0	0	1,398,635
TOTAL <N/A>	124,149	2,680	7,554,968	0	0	0	7,681,797
TOTAL 436597 1	124,149	2,680	7,554,968	0	0	0	7,681,797
TOTAL Project:	124,149	2,680	7,554,968	0	0	0	7,681,797

ITEM NUMBER:436599 1 PROJECT DESCRIPTION:SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	87,315	18,807	0	0	0	0	106,122
DS	13,977	0	0	0	0	0	13,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,070,737	24,990	0	0	0	0	3,095,727
DIH	38,497	503	0	0	0	0	39,000
DS	8,277	0	0	0	0	0	8,277
TOTAL <N/A>	3,218,803	44,300	0	0	0	0	3,263,103
TOTAL 436599 1	3,218,803	44,300	0	0	0	0	3,263,103
TOTAL Project:	3,218,803	44,300	0	0	0	0	3,263,103

ITEM NUMBER:436602 1 PROJECT DESCRIPTION:I-75 REST AREA IN CHARLOTTE COUNTY *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:REST AREA (DUAL)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,429	1,734	0	0	0	0	75,163
DRA	1,200,000	0	0	0	0	0	1,200,000
DS	88	0	0	0	0	0	88
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,548	43,452	0	0	0	0	50,000
DRA	2,945,206	0	0	0	0	0	2,945,206
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	39,338	0	0	0	39,338
DRA	0	0	1,470,811	4,182,959	0	0	5,653,770

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	9,831,939	0	9,831,939
DIH	0	0	0	0	55,500	0	55,500
DRA	0	0	0	0	19,499,931	0	19,499,931
TOTAL <N/A>	4,225,271	45,186	1,510,149	4,182,959	29,387,370	0	39,350,935
TOTAL 436602 1	4,225,271	45,186	1,510,149	4,182,959	29,387,370	0	39,350,935
TOTAL Project:	4,225,271	45,186	1,510,149	4,182,959	29,387,370	0	39,350,935

ITEM NUMBER:437001 1 PROJECT DESCRIPTION:I-75 AT PUNTA GORDA WEIGH STATION NB/SB DEMOLITION/REBUILD *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 10.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,971	73,195	0	0	0	0	75,166
DS	4,390	0	0	0	0	0	4,390
DWS	2,090,565	0	0	0	0	0	2,090,565
TOTAL <N/A>	2,096,926	73,195	0	0	0	0	2,170,121
TOTAL 437001 1	2,096,926	73,195	0	0	0	0	2,170,121
TOTAL Project:	2,096,926	73,195	0	0	0	0	2,170,121

ITEM NUMBER:437105 1 PROJECT DESCRIPTION:CHARLOTTE TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY

DDR	0	180,000	90,000	90,000	90,000	90,000	540,000
TOTAL <N/A>	0	180,000	90,000	90,000	90,000	90,000	540,000
TOTAL 437105 1	0	180,000	90,000	90,000	90,000	90,000	540,000
TOTAL Project:	0	180,000	90,000	90,000	90,000	90,000	540,000

ITEM NUMBER:438157 1 PROJECT DESCRIPTION:HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY							
LF	0	90,000	0	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY							
SL	0	0	0	13,605	0	0	13,605
TALL	0	0	0	353,603	0	0	353,603
TOTAL <N/A>	0	90,000	0	367,208	0	0	457,208
TOTAL 438157 1	0	90,000	0	367,208	0	0	457,208
TOTAL Project:	0	90,000	0	367,208	0	0	457,208

ITEM NUMBER:438262 1 PROJECT DESCRIPTION:US 41 (SR 45) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	0	60,786	0	60,786
TALT	0	0	0	0	199,214	0	199,214
TOTAL <N/A>	0	0	0	0	260,000	0	260,000
TOTAL 438262 1	0	0	0	0	260,000	0	260,000
TOTAL Project:	0	0	0	0	260,000	0	260,000

ITEM NUMBER:438378 1 PROJECT DESCRIPTION:SR 776 FROM FLAMINGO BLVD TO SAM'S CLUB ENTRANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,016	4,984	0	0	0	0	10,000
DS	13,364	0	0	0	0	0	13,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	18,438	4,984	0	0	0	0	23,422
FEDERAL PROJECT NUMBER: D117 109 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	206,438	0	0	0	0	0	206,438
TOTAL D117 109 B	206,438	0	0	0	0	0	206,438
FEDERAL PROJECT NUMBER: D118 092 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	925,937	0	0	0	0	925,937
DS	0	39,529	0	0	0	0	39,529
SA	0	30,840	0	0	0	0	30,840
TOTAL D118 092 B	0	996,306	0	0	0	0	996,306
TOTAL 438378 1	224,876	1,001,290	0	0	0	0	1,226,166
TOTAL Project:	224,876	1,001,290	0	0	0	0	1,226,166

ITEM NUMBER:439425 1 PROJECT DESCRIPTION:SR 776 FROM SUNNYBROOK BLVD TO PINEDALE DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,569	521	0	0	0	0	34,090
DS	99,877	0	0	0	0	0	99,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,436,213	0	0	0	7,436,213
DIH	0	0	52,750	0	0	0	52,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	40,000	0	0	0	60,000
TOTAL <N/A>	133,446	20,521	7,528,963	0	0	0	7,682,930
TOTAL 439425 1	133,446	20,521	7,528,963	0	0	0	7,682,930
TOTAL Project:	133,446	20,521	7,528,963	0	0	0	7,682,930

ITEM NUMBER:439426 1 PROJECT DESCRIPTION:SR 776 FROM SPINNAKER BLVD TO SUNNYBROOK BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.073MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,073	949	0	0	0	0	22,022
DS	1,792	0	0	0	0	0	1,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,578,401	0	0	0	3,578,401
DIH	0	0	52,750	0	0	0	52,750
TOTAL <N/A>	22,865	949	3,631,151	0	0	0	3,654,965
TOTAL 439426 1	22,865	949	3,631,151	0	0	0	3,654,965
TOTAL Project:	22,865	949	3,631,151	0	0	0	3,654,965

ITEM NUMBER:440234 1 PROJECT DESCRIPTION:NORTH ALLIGATOR CREEK PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	215,000	0	0	0	0	0	215,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	883	0	0	0	0	0	883
TLWR	0	782,000	0	0	0	0	782,000
TOTAL <N/A>	215,883	782,000	0	0	0	0	997,883
TOTAL 440234 1	215,883	782,000	0	0	0	0	997,883
TOTAL Project:	215,883	782,000	0	0	0	0	997,883

ITEM NUMBER:440239 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM HANCOCK AVE TO MIDWAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,765	849	0	0	0	0	23,614
DS	151,742	0	0	0	0	0	151,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	526,398	0	0	0	0	0	526,398
DIH	445	71,096	0	0	0	0	71,541
DS	101,089	64,248	0	0	0	0	165,337
TOTAL <N/A>	802,439	136,193	0	0	0	0	938,632
TOTAL 440239 1	802,439	136,193	0	0	0	0	938,632
TOTAL Project:	802,439	136,193	0	0	0	0	938,632

ITEM NUMBER:440268 1 PROJECT DESCRIPTION:US 41 FROM AIRPORT RD TO CARMALITA ST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
SL	0	0	151,000	0	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
SL	0	0	0	0	2,912,214	0	2,912,214
TOTAL <N/A>	0	0	151,000	0	2,912,214	0	3,063,214
TOTAL 440268 1	0	0	151,000	0	2,912,214	0	3,063,214
TOTAL Project:	0	0	151,000	0	2,912,214	0	3,063,214

ITEM NUMBER:440350 1 PROJECT DESCRIPTION:US 41 FROM MELBOURNE STREET TO KINGS HIGHWAY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .734MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	60,786	0	60,786
TALL	0	0	0	0	169,214	0	169,214
TOTAL <N/A>	0	0	0	0	230,000	0	230,000
TOTAL 440350 1	0	0	0	0	230,000	0	230,000
TOTAL Project:	0	0	0	0	230,000	0	230,000

ITEM NUMBER:440359 1 PROJECT DESCRIPTION:US 41 AT MURDOCK CIRCLE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .173MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,283	0	0	0	0	0	87,283
DIH	4,630	5,449	0	0	0	0	10,079
DS	9,532	0	0	0	0	0	9,532
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	363,405	6,010	0	0	0	0	369,415
DIH	13,571	429	0	0	0	0	14,000
DS	175	0	0	0	0	0	175
TOTAL <N/A>	478,596	11,888	0	0	0	0	490,484
TOTAL 440359 1	478,596	11,888	0	0	0	0	490,484
TOTAL Project:	478,596	11,888	0	0	0	0	490,484

ITEM NUMBER:440442 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM MIDWAY BLVD TO PAULSON DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.652MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	0	15,000	0	15,000
TALT	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,015,000	0	1,015,000
TOTAL 440442 1	0	0	0	0	1,015,000	0	1,015,000
TOTAL Project:	0	0	0	0	1,015,000	0	1,015,000

ITEM NUMBER:440670 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM CARMALITA STREET TO MARION AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,443	0	0	0	0	0	1,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	869,493	0	0	0	869,493
DDR	0	0	44,930	0	0	0	44,930
SA	0	0	21,100	0	0	0	21,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	100,000	0	0	0	125,000
TOTAL <N/A>	1,443	25,000	1,035,523	0	0	0	1,061,966
FEDERAL PROJECT NUMBER: D118 076 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	217,104	0	0	0	0	0	217,104
SA	2,268	7,732	0	0	0	0	10,000
TOTAL D118 076 B	219,372	7,732	0	0	0	0	227,104
TOTAL 440670 1	220,815	32,732	1,035,523	0	0	0	1,289,070
TOTAL Project:	220,815	32,732	1,035,523	0	0	0	1,289,070

ITEM NUMBER:441122 1 PROJECT DESCRIPTION:I-75 (SR 93) @ CR 776 (HARBORVIEW RD) *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	822,400	0	0	0	0	822,400
DIH	0	93,342	0	0	0	0	93,342
TOTAL <N/A>	0	925,742	0	0	0	0	925,742
TOTAL 441122 1	0	925,742	0	0	0	0	925,742
TOTAL Project:	0	925,742	0	0	0	0	925,742

ITEM NUMBER:441517 1 PROJECT DESCRIPTION:SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	804	9,196	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,572,816	0	5,572,816
DIH	0	0	0	0	22,200	0	22,200
TOTAL <N/A>	804	9,196	0	0	5,595,016	0	5,605,016
TOTAL 441517 1	804	9,196	0	0	5,595,016	0	5,605,016
TOTAL Project:	804	9,196	0	0	5,595,016	0	5,605,016

ITEM NUMBER:441524 1 PROJECT DESCRIPTION:SR 45 (TAMIAMI TRAIL) FROM TAYLOR ST TO PEACE RIVER BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	450	9,550	0	0	0	0	10,000
DS	1,142	0	0	0	0	0	1,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	742,075	0	742,075
DIH	0	0	0	0	84,226	0	84,226

SA	0	0	0	0	33,300	0	33,300
SL	0	0	0	0	575,261	0	575,261
TOTAL <N/A>	1,592	9,550	0	0	1,434,862	0	1,446,004
TOTAL 441524 1	1,592	9,550	0	0	1,434,862	0	1,446,004
TOTAL Project:	1,592	9,550	0	0	1,434,862	0	1,446,004

ITEM NUMBER:441552 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM COOPER STREET TO BERMONT ROAD (CR 74) *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	39,091	0	0	0	0	0	39,091
TOTAL <N/A>	39,091	10,000	0	0	0	0	49,091
TOTAL 441552 1	39,091	10,000	0	0	0	0	49,091
TOTAL Project:	39,091	10,000	0	0	0	0	49,091

ITEM NUMBER:441563 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.752MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122	9,878	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,916,409	0	5,916,409
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	122	9,878	0	0	5,971,909	0	5,981,909
TOTAL 441563 1	122	9,878	0	0	5,971,909	0	5,981,909
TOTAL Project:	122	9,878	0	0	5,971,909	0	5,981,909

ITEM NUMBER:441929 1 PROJECT DESCRIPTION:I-75 AT TUCKER'S GRADE INTERCHANGE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.224MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	175,000	0	0	0	0	175,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	949,500	0	0	0	949,500
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	0	176,000	954,775	0	0	0	1,130,775
TOTAL 441929 1	0	176,000	954,775	0	0	0	1,130,775
TOTAL Project:	0	176,000	954,775	0	0	0	1,130,775

ITEM NUMBER:441950 1 PROJECT DESCRIPTION:SR 31 FROM CR 74 TO CR 74 *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .239MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,200,000	0	0	1,200,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	1,200,000	0	0	1,210,000
TOTAL 441950 1	0	10,000	0	1,200,000	0	0	1,210,000
TOTAL Project:	0	10,000	0	1,200,000	0	0	1,210,000

ITEM NUMBER:442036 1 PROJECT DESCRIPTION:BURNT STORE ROAD FROM ZEMEL ROAD TO NOTRE DAME BLVD. (SCHAM RD.) *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .268MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	29,400,000	0	0	0	0	29,400,000
TRWR	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	30,400,000	0	0	0	0	30,400,000
TOTAL 442036 1	0	30,400,000	0	0	0	0	30,400,000
TOTAL Project:	0	30,400,000	0	0	0	0	30,400,000

ITEM NUMBER:442098 1 PROJECT DESCRIPTION:I-75 ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 22.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	150,000	0	150,000
DIH	0	0	0	0	5,000	0	5,000
DITS	0	0	0	0	0	125,000	125,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	393,645	393,645
DIH	0	0	0	0	0	5,705	5,705
DITS	0	0	0	0	0	1,711,500	1,711,500
TOTAL <N/A>	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL 442098 1	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL Project:	0	0	0	0	155,000	2,235,850	2,390,850

ITEM NUMBER:443340 1 PROJECT DESCRIPTION:SR 31 MYRTLE SLOUGH TO DESOTO COUNTY LINE DRAINAGE IMPROVEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.884MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 443340 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:000151 1 PROJECT DESCRIPTION:TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO02	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160
TOTAL <N/A>	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160
TOTAL 000151 1	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160
TOTAL Project:	58,476,160	4,155,000	4,165,000	4,170,000	4,175,000	25,110,000	100,251,160

ITEM NUMBER:200746 1 PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:REST AREA
PROJECT LENGTH: .195MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,291	0	0	0	0	0	8,291
DS	28,900	0	0	0	0	0	28,900
DSB2	2,027,870	0	0	0	0	0	2,027,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,044	0	0	0	0	0	12,044
DSB2	12,972,792	4	0	0	0	0	12,972,796
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	249,744	0	0	0	0	0	249,744
TOTAL <N/A>	15,299,641	4	0	0	0	0	15,299,645
TOTAL 200746 1	15,299,641	4	0	0	0	0	15,299,645

ITEM NUMBER:200746 3 PROJECT DESCRIPTION:I-75 (SR 93) ALLIGATOR ALLEY MM 63 NORTHSIDE REST AREA LANDSCAPING *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .195MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,848	0	0	0	0	0	4,848
DSB2	64	9,936	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	746,642	10,406	0	0	0	0	757,048
TOTAL <N/A>	751,554	20,342	0	0	0	0	771,896
TOTAL 200746 3	751,554	20,342	0	0	0	0	771,896
TOTAL Project:	16,051,195	20,346	0	0	0	0	16,071,541

ITEM NUMBER:405106 1 PROJECT DESCRIPTION:COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412
TOTAL <N/A>	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412
TOTAL 405106 1	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412
TOTAL Project:	0	2,912,494	2,694,473	1,164,301	2,944,621	1,067,523	10,783,412

ITEM NUMBER:412666 1 PROJECT DESCRIPTION:COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 12.814MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404
TOTAL <N/A>	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404
TOTAL 412666 1	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404
TOTAL Project:	1,485,649	298,216	337,826	376,650	414,316	455,747	3,368,404

ITEM NUMBER:413627 1 PROJECT DESCRIPTION:NAPLES TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 12.814MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113
TOTAL <N/A>	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113
TOTAL 413627 1	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113
TOTAL Project:	566,258	113,940	135,149	153,706	169,076	185,984	1,324,113

ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.961MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,174	0	0	0	0	0	50,174
TOTAL <N/A>	50,174	0	0	0	0	0	50,174
FEDERAL PROJECT NUMBER: 3911 022 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,199,795	0	0	0	0	0	1,199,795
DIH	37,618	0	0	0	0	0	37,618
SU	3,648,824	16,733	0	0	0	0	3,665,557
TOTAL 3911 022 P	4,886,237	16,733	0	0	0	0	4,902,970
TOTAL 417540 1	4,936,411	16,733	0	0	0	0	4,953,144

ITEM NUMBER:417540 3 PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	3,575,000	0	0	0	0	3,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	500,000	550,000
TOTAL <N/A>	0	3,625,000	0	0	0	500,000	4,125,000
TOTAL 417540 3	0	3,625,000	0	0	0	500,000	4,125,000

ITEM NUMBER:417540 4 PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,075,000	0	0	0	0	4,075,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	270,000	370,000
TOTAL <N/A>	0	4,175,000	0	0	0	270,000	4,445,000
TOTAL 417540 4	0	4,175,000	0	0	0	270,000	4,445,000

ITEM NUMBER:417540 5 PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,955,831	0	0	0	0	4,955,831
DIH	0	250,000	0	0	0	0	250,000
DS	0	1,044,169	0	0	0	0	1,044,169
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,000,000	1,000,000
DI	0	0	0	0	0	4,780,000	4,780,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	6,310,000	0	0	0	5,780,000	12,090,000
TOTAL 417540 5	0	6,310,000	0	0	0	5,780,000	12,090,000

ITEM NUMBER:417540 6 PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	950,000	950,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	376,000	376,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	24,403,512	24,403,512
DI	0	0	0	0	0	6,194,878	6,194,878

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	380,000	400,000
TOTAL <N/A>	0	20,000	0	0	0	32,304,390	32,324,390

FEDERAL PROJECT NUMBER: D118 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	903,302	0	0	0	0	903,302
REPE	0	3,656,698	0	0	0	0	3,656,698
SA	0	100,000	0	0	0	0	100,000
TOTAL D118 028 B	0	4,660,000	0	0	0	0	4,660,000
TOTAL 417540 6	0	4,680,000	0	0	0	32,304,390	36,984,390
TOTAL Project:	4,936,411	18,806,733	0	0	0	38,854,390	62,597,534

ITEM NUMBER:417878 4 PROJECT DESCRIPTION:SR 29 FROM SR 82 TO HENDRY C/L *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,822	18,231	0	0	0	0	66,053
DS	2,470	0	0	0	0	0	2,470
GMR	1,799,608	0	0	0	0	0	1,799,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	687,685	0	0	687,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	11,270,219	11,270,219
DI	0	0	0	0	0	171,150	171,150
DS	2,148	0	0	0	0	0	2,148
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	475,000	475,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	400,000	0	0	50,000	450,000
DDR	0	50,000	0	0	0	0	50,000

DI	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	1,852,048	68,231	400,000	702,685	0	11,966,369	14,989,333
TOTAL 417878 4	1,852,048	68,231	400,000	702,685	0	11,966,369	14,989,333
TOTAL Project:	1,852,048	68,231	400,000	702,685	0	11,966,369	14,989,333

ITEM NUMBER:421924 5 PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 070 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	21,554	0	0	0	0	0	21,554
DER	128,446	0	0	0	0	0	128,446
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	100,000	43,690	0	0	0	0	143,690
DER	85,210	7,950	0	0	0	0	93,160
TOTAL E172 070 E	335,210	51,640	0	0	0	0	386,850
TOTAL 421924 5	335,210	51,640	0	0	0	0	386,850
TOTAL Project:	335,210	51,640	0	0	0	0	386,850

ITEM NUMBER:425843 2 PROJECT DESCRIPTION:I-75 AT SR 951 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91,296	7,031	0	0	0	0	98,327
DS	35,296	0	0	0	0	0	35,296
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,266,874	0	0	814,000	0	0	4,080,874
DS	3,149,638	0	0	203,500	0	0	3,353,138

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	282,377	164,083	0	0	0	0	446,460
DI	9	499,991	0	0	0	0	500,000
DIH	15,824	66,576	0	0	0	0	82,400
DSB2	0	7,586,343	1,421,587	0	0	0	9,007,930
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	431,100	0	0	431,100
DSB2	0	0	0	2,219,900	0	0	2,219,900
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,800,000	2,800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	247,500	2,500	50,000	75,000	0	0	375,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	162,150	0	0	162,150
DS	661	0	0	0	0	0	661
DSB2	0	0	0	88,155,297	0	0	88,155,297
TOTAL <N/A>	7,089,475	8,326,524	1,471,587	92,060,947	0	2,800,000	111,748,533
FEDERAL PROJECT NUMBER: 0754 161 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	189,065	0	0	0	0	0	189,065
IMD	109,067	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	754,574
TOTAL 0754 161 I	1,154,740	0	0	0	0	0	1,154,740
FEDERAL PROJECT NUMBER: 0754 184 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,746	2,184	0	0	0	0	38,930
IMD	95,922	0	0	0	0	0	95,922
TOTAL 0754 184 I	132,668	2,184	0	0	0	0	134,852
TOTAL 425843 2	8,376,883	8,328,708	1,471,587	92,060,947	0	2,800,000	113,038,125
TOTAL Project:	8,376,883	8,328,708	1,471,587	92,060,947	0	2,800,000	113,038,125

ITEM NUMBER:429899 1 PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 732 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	1,272,040	0	0	0	0	0	1,272,040
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	822	0	0	0	0	823
SU	38	0	0	0	0	0	38
TOTAL 8886 732 A	1,272,079	822	0	0	0	0	1,272,901
TOTAL 429899 1	1,272,079	822	0	0	0	0	1,272,901
TOTAL Project:	1,272,079	822	0	0	0	0	1,272,901

ITEM NUMBER:430848 1 PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	288,470	0	0	0	0	0	288,470
DIH	330,798	209	0	0	0	0	331,007
DS	329,044	0	0	0	0	0	329,044
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	2,131,985	0	0	0	2,131,985
DDR	0	799,282	0	0	0	0	799,282
DIH	0	76,385	0	0	0	0	76,385
DS	109,131	0	0	0	0	0	109,131
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIWR	0	0	0	0	0	500,000	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	43,281,320	43,281,320
DIH	0	0	0	0	0	61,587	61,587
DS	2,168	0	0	0	0	0	2,168

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	2,800,000	2,800,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	360,000	0	0	20,000	50,000	430,000
TOTAL <N/A>	1,059,611	1,235,876	2,131,985	0	20,000	46,692,907	51,140,379
TOTAL 430848 1	1,059,611	1,235,876	2,131,985	0	20,000	46,692,907	51,140,379
TOTAL Project:	1,059,611	1,235,876	2,131,985	0	20,000	46,692,907	51,140,379

ITEM NUMBER:430849 1 PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.219MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	314,804	0	0	0	0	0	314,804
DIH	264,351	941	0	0	0	0	265,292
DS	449,777	0	0	0	0	0	449,777

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	228,355	764,552	0	0	0	0	992,907
DIH	66,441	16	0	0	0	0	66,457
DS	84,092	0	0	0	0	0	84,092

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	7,952,945	0	0	0	0	7,952,945
DIH	0	154,200	0	0	0	0	154,200
DS	12,446	0	0	0	0	0	12,446
DSB2	0	25,147,991	0	0	0	0	25,147,991

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	1,600,000	1,600,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	360,000	0	0	0	0	0	360,000
DI	20,000	50,000	0	0	0	0	70,000
DS	13,125	50,000	0	0	0	0	63,125
TOTAL <N/A>	1,813,391	35,120,645	0	0	0	1,600,000	38,534,036
TOTAL 430849 1	1,813,391	35,120,645	0	0	0	1,600,000	38,534,036
TOTAL Project:	1,813,391	35,120,645	0	0	0	1,600,000	38,534,036

ITEM NUMBER:430875 1 PROJECT DESCRIPTION:ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 63.203MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 653 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	1	1,000	0	0	0	0	1,001
LFP	11,819	0	0	0	0	0	11,819
SU	310,830	0	0	0	0	0	310,830
TOTAL 8886 653 A	322,650	1,000	0	0	0	0	323,650
TOTAL 430875 1	322,650	1,000	0	0	0	0	323,650
TOTAL Project:	322,650	1,000	0	0	0	0	323,650

ITEM NUMBER:430878 1 PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 722 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
ACTU	435,394	0	0	0	0	0	435,394
LFP	54,311	0	0	0	0	0	54,311
TALU	21,799	0	0	0	0	0	21,799

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	961	0	0	0	0	961
TOTAL 8886 722 A	511,504	961	0	0	0	0	512,465
TOTAL 430878 1	511,504	961	0	0	0	0	512,465
TOTAL Project:	511,504	961	0	0	0	0	512,465

ITEM NUMBER:430922 1 PROJECT DESCRIPTION:PINECREST ELEMENTARY SRTS SAFETY SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 592 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	69,862	0	0	0	0	0	69,862
TOTAL 8886 592 A	69,862	0	0	0	0	0	69,862

FEDERAL PROJECT NUMBER: 8886 593 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	206,429	0	0	0	0	0	206,429
TALT	58,518	2,897	0	0	0	0	61,415
TOTAL 8886 593 A	264,947	2,897	0	0	0	0	267,844
TOTAL 430922 1	334,809	2,897	0	0	0	0	337,706
TOTAL Project:	334,809	2,897	0	0	0	0	337,706

ITEM NUMBER:431295 1 PROJECT DESCRIPTION:LINEAR PARK PHASE II *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 857 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

ACSA	1	0	0	0	0	0	1
LFP	238,671	0	0	0	0	0	238,671
SA	422,668	0	0	0	0	0	422,668

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	1	923	0	0	0	924
TOTAL 8886 857 A		661,341	923	0	0	0	662,264
TOTAL 431295 1		661,341	923	0	0	0	662,264
TOTAL Project:		661,341	923	0	0	0	662,264

ITEM NUMBER:431895 1 PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: 3.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 577 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,541	19,399	0	0	0	0	21,940
SU	57,235	0	0	0	0	0	57,235
TOTAL 8886 577 A	59,776	19,399	0	0	0	0	79,175
FEDERAL PROJECT NUMBER: 8886 578 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,453,252	2,951	0	0	0	0	6,456,203
SA	547,313	0	0	0	0	0	547,313
TOTAL 8886 578 A	7,000,565	2,951	0	0	0	0	7,003,516
TOTAL 431895 1	7,060,341	22,350	0	0	0	0	7,082,691
TOTAL Project:	7,060,341	22,350	0	0	0	0	7,082,691

ITEM NUMBER:432283 4 PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	33,500	7,337	0	0	0	0	40,837
TOTAL <N/A>	33,500	7,337	0	0	0	0	40,837
TOTAL 432283 4	33,500	7,337	0	0	0	0	40,837
TOTAL Project:	33,500	7,337	0	0	0	0	40,837

ITEM NUMBER:433002 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL(03) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433002 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433002 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,865	0	0	0	0	0	1,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	14,160	0	0	0	0	14,160
TOTAL <N/A>	1,865	14,160	0	0	0	0	16,025
FEDERAL PROJECT NUMBER: E172 134 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	877,342	28,320	0	0	0	0	905,662
DER	34,322	0	0	0	0	0	34,322
TOTAL E172 134 E	911,664	28,320	0	0	0	0	939,984
TOTAL 433002 4	913,529	42,480	0	0	0	0	956,009

ITEM NUMBER:433002 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	13,634	0	0	0	0	13,634
TOTAL <N/A>	300	13,634	0	0	0	0	13,934

FEDERAL PROJECT NUMBER: E172 225 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	19,045	126,975	0	0	0	146,020
DER	160,955	0	0	0	0	160,955
TOTAL E172 225 E	180,000	126,975	0	0	0	306,975
TOTAL 433002 5	180,300	140,609	0	0	0	320,909
TOTAL Project:	1,113,829	263,089	0	0	0	1,376,918

ITEM NUMBER:433002 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(03) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 433002 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

ITEM NUMBER:433173 1 PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,460	0	0	0	0	0	10,460

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	23,097	0	0	0	0	0	23,097
TOTAL <N/A>	33,557	0	0	0	0	0	33,557

FEDERAL PROJECT NUMBER: 0581 014 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,187,152	0	0	0	0	0	1,187,152
TOTAL 0581 014 P	1,187,152	0	0	0	0	0	1,187,152

FEDERAL PROJECT NUMBER: 0581 015 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,837,562	0	0	0	0	0	2,837,562
SU	1,887,358	6,484	0	0	0	0	1,893,842
TOTAL 0581 015 P	4,724,920	6,484	0	0	0	0	4,731,404
TOTAL 433173 1	5,945,629	6,484	0	0	0	0	5,952,113

ITEM NUMBER:433173 2 PROJECT DESCRIPTION:SR 84(DAVIS BLVD) FROM WHITTEN DR TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.157MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	200,000	0	0	0	0	0	200,000
DIH	164	0	0	0	0	0	164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	836	0	0	0	0	836
DS	382	0	0	0	0	0	382
TOTAL <N/A>	200,546	836	0	0	0	0	201,382
TOTAL 433173 2	200,546	836	0	0	0	0	201,382
TOTAL Project:	6,146,175	7,320	0	0	0	0	6,153,495

ITEM NUMBER:433175 1 PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD) *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .969MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DS	918	0	0	0	0	0	918
LFP	71,785	0	0	0	0	0	71,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DIH	127	0	0	0	0	0	127
DS	905,348	0	0	0	0	0	905,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	802	298	0	0	0	0	1,100
TOTAL <N/A>	978,980	298	0	0	0	0	979,278
TOTAL 433175 1	978,980	298	0	0	0	0	979,278
TOTAL Project:	978,980	298	0	0	0	0	979,278

ITEM NUMBER:433176 1 PROJECT DESCRIPTION:PINE RIDGE RD AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .191MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LFP	92,572	0	0	0	0	0	92,572
TOTAL <N/A>	92,572	0	0	0	0	0	92,572
FEDERAL PROJECT NUMBER: D117 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	1,402,822	0	0	0	0	0	1,402,822

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	0	941	0	0	0	941
TOTAL D117 035 B		1,402,822	941	0	0	0	1,403,763
TOTAL 433176 1		1,495,394	941	0	0	0	1,496,335
TOTAL Project:		1,495,394	941	0	0	0	1,496,335

ITEM NUMBER:433177 1 PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LF	27,218	0	0	0	0	0	27,218
TOTAL <N/A>	27,218	0	0	0	0	0	27,218
FEDERAL PROJECT NUMBER: 8886 719 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	51,628	0	0	0	0	0	51,628
SU	287,325	0	0	0	0	0	287,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	622	0	0	0	0	623
SU	470	0	0	0	0	0	470
TOTAL 8886 719 A	339,424	622	0	0	0	0	340,046
TOTAL 433177 1	366,642	622	0	0	0	0	367,264
TOTAL Project:	366,642	622	0	0	0	0	367,264

ITEM NUMBER:433181 1 PROJECT DESCRIPTION:ST ANNS SCHOOL SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 636 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	276,259	0	0	0	0	0	276,259
TOTAL 8886 636 A	276,259	0	0	0	0	0	276,259
FEDERAL PROJECT NUMBER: 8886 967 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	333,666	12,796	0	0	0	0	346,462
TOTAL 8886 967 A	333,666	12,796	0	0	0	0	346,462
TOTAL 433181 1	609,925	12,796	0	0	0	0	622,721
TOTAL Project:	609,925	12,796	0	0	0	0	622,721

ITEM NUMBER:433185 1 PROJECT DESCRIPTION:HARBOUR DR FROM CRAYTON RD TO BINNACLE DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .315MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 081 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	142,349	0	0	0	0	142,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	222,889	0	0	0	0	222,889
TOTAL D118 081 B	0	365,238	0	0	0	0	365,238

FEDERAL PROJECT NUMBER: 8886 792 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	102,645	8,134	0	0	0	0	110,779
TOTAL 8886 792 A	102,645	8,134	0	0	0	0	110,779
TOTAL 433185 1	102,645	373,372	0	0	0	0	476,017
TOTAL Project:	102,645	373,372	0	0	0	0	476,017

ITEM NUMBER:433186 1 PROJECT DESCRIPTION:2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D117 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	205,415	5,561	0	0	0	0	210,976
TOTAL D117 061 B	205,415	5,561	0	0	0	0	210,976

FEDERAL PROJECT NUMBER: 8886 791 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	106,406	0	0	0	0	0	106,406
TOTAL 8886 791 A	106,406	0	0	0	0	0	106,406
TOTAL 433186 1	311,821	5,561	0	0	0	0	317,382
TOTAL Project:	311,821	5,561	0	0	0	0	317,382

ITEM NUMBER:433187 1 PROJECT DESCRIPTION:N BARFIELD DR FROM COLLIER BLVD TO SAN MARCO RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

LFP	55,800	0	0	0	0	0	55,800
TOTAL <N/A>	55,800	0	0	0	0	0	55,800

FEDERAL PROJECT NUMBER: 8886 856 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

	LFP	117,220	0	0	0	0	117,220
	SU	697,972	0	0	0	0	697,972

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	676	1,527	0	0	0	0	2,203
TOTAL 8886 856 A		815,868	1,527	0	0	0	0	817,395
TOTAL 433187 1		871,668	1,527	0	0	0	0	873,195
TOTAL Project:		871,668	1,527	0	0	0	0	873,195

ITEM NUMBER:433188 1 PROJECT DESCRIPTION:3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 060 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	295,966	2,643	0	0	0	0	298,609
TOTAL D117 060 B		295,966	2,643	0	0	0	0	298,609
FEDERAL PROJECT NUMBER: 8886 793 A								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	154,243	0	0	0	0	0	154,243
TOTAL 8886 793 A		154,243	0	0	0	0	0	154,243
TOTAL 433188 1		450,209	2,643	0	0	0	0	452,852
TOTAL Project:		450,209	2,643	0	0	0	0	452,852

ITEM NUMBER:433189 1 PROJECT DESCRIPTION:N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .658MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	52,500	0	0	0	0	0	52,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	0	0	105,146	0	0	0	105,146
SU	0	0	656,579	0	0	0	656,579
TOTAL <N/A>	52,500	0	761,725	0	0	0	814,225
TOTAL 433189 1	52,500	0	761,725	0	0	0	814,225
TOTAL Project:	52,500	0	761,725	0	0	0	814,225

ITEM NUMBER:433190 1 PROJECT DESCRIPTION:MOORING LINE DR FROM BRIDGE #030125 TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 638 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	142,849	0	0	0	0	0	142,849
TOTAL 8886 638 A	142,849	0	0	0	0	0	142,849
FEDERAL PROJECT NUMBER: 8886 968 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	209,791	9,846	0	0	0	0	219,637
TOTAL 8886 968 A	209,791	9,846	0	0	0	0	219,637
TOTAL 433190 1	352,640	9,846	0	0	0	0	362,486
TOTAL Project:	352,640	9,846	0	0	0	0	362,486

ITEM NUMBER:433540 1 PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .777MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	80,000	0	0	0	0	0	80,000
FEDERAL PROJECT NUMBER: D117 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
ACSU	469,589	1,000	0	0	0	0	470,589
LFP	14,308	0	0	0	0	0	14,308
TOTAL D117 037 B	483,897	1,000	0	0	0	0	484,897
TOTAL 433540 1	563,897	1,000	0	0	0	0	564,897
TOTAL Project:	563,897	1,000	0	0	0	0	564,897

ITEM NUMBER:434490 1 PROJECT DESCRIPTION:SR 29 FROM I-75 TO OIL WELL RD *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,740,834	0	0	0	0	0	1,740,834
DIH	24,716	40,916	0	0	0	0	65,632
TOTAL <N/A>	1,765,550	40,916	0	0	0	0	1,806,466
TOTAL 434490 1	1,765,550	40,916	0	0	0	0	1,806,466
TOTAL Project:	1,765,550	40,916	0	0	0	0	1,806,466

ITEM NUMBER:434857 1 PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS(JUDGE JOLLY MEMORIAL BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	250,000	0	0	0	250,000
DIH	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,898,804	0	0	1,898,804
DIH	0	0	0	21,620	0	0	21,620
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	280,000	1,920,424	0	0	2,200,424
TOTAL 434857 1	0	0	280,000	1,920,424	0	0	2,200,424
TOTAL Project:	0	0	280,000	1,920,424	0	0	2,200,424

ITEM NUMBER:434990 1 PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 884 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	55,783	0	0	0	0	0	55,783
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	777	0	0	0	0	777
TOTAL 8886 884 A	55,783	777	0	0	0	0	56,560

FEDERAL PROJECT NUMBER: 8886 885 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SA	0	56,716	0	0	0	0	56,716
TALU	0	223,598	0	0	0	0	223,598
TOTAL 8886 885 A	0	280,314	0	0	0	0	280,314
TOTAL 434990 1	55,783	281,091	0	0	0	0	336,874
TOTAL Project:	55,783	281,091	0	0	0	0	336,874

ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

ACSU	0	452,560	0	0	0	0	452,560
TOTAL D118 073 B	0	452,560	0	0	0	0	452,560
TOTAL 435019 1	0	452,560	0	0	0	0	452,560
TOTAL Project:	0	452,560	0	0	0	0	452,560

ITEM NUMBER:435029 1 PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,150	0	0	0	0	0	3,150

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	861,473	0	0	0	0	861,473
DIH	0	25,700	0	0	0	0	25,700

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	50,000	0	0	0	50,000
TOTAL <N/A>		3,150	947,173	0	0	0	950,323

FEDERAL PROJECT NUMBER: D117 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	296,166	288	0	0	0	296,454
TOTAL D117 009 B		296,166	288	0	0	0	296,454
TOTAL 435029 1		299,316	947,461	0	0	0	1,246,777
TOTAL Project:		299,316	947,461	0	0	0	1,246,777

ITEM NUMBER:435030 1 PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 882 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

	ACSU	124,448	0	0	0	0	124,448

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	0	436	0	0	0	436
TOTAL 8886 882 A		124,448	436	0	0	0	124,884

FEDERAL PROJECT NUMBER: 8886 883 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

	SU	0	517,185	0	0	0	517,185
TOTAL 8886 883 A		0	517,185	0	0	0	517,185
TOTAL 435030 1		124,448	517,621	0	0	0	642,069
TOTAL Project:		124,448	517,621	0	0	0	642,069

ITEM NUMBER:435040 1 PROJECT DESCRIPTION:US 41 FROM N OF PINE RIDGE RD TO S OF PELICAN BAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.238MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,791	245	0	0	0	0	41,036
DS	749,943	0	0	0	0	0	749,943
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	215,035	0	0	0	0	0	215,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91,394	101,518	0	0	0	0	192,912
DS	2,108,384	0	0	0	0	0	2,108,384
TOTAL <N/A>	3,205,547	101,763	0	0	0	0	3,307,310
TOTAL 435040 1	3,205,547	101,763	0	0	0	0	3,307,310
TOTAL Project:	3,205,547	101,763	0	0	0	0	3,307,310

ITEM NUMBER:435042 1 PROJECT DESCRIPTION:YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LFP	83,515	0	0	0	0	0	83,515
TOTAL <N/A>	83,515	0	0	0	0	0	83,515

FEDERAL PROJECT NUMBER: D117 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

TALU	408,518	1,000	0	0	0	0	409,518
TOTAL D117 073 B	408,518	1,000	0	0	0	0	409,518
TOTAL 435042 1	492,033	1,000	0	0	0	0	493,033
TOTAL Project:	492,033	1,000	0	0	0	0	493,033

ITEM NUMBER:435043 1 PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 12.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	27,399	0	0	200,000	0	0	227,399
DIH	273	2,726	0	0	0	0	2,999

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	1,626,938	0	1,626,938
DIH	0	0	0	0	142,107	0	142,107
TOTAL <N/A>	27,672	2,726	0	200,000	1,769,045	0	1,999,443
TOTAL 435043 1	27,672	2,726	0	200,000	1,769,045	0	1,999,443
TOTAL Project:	27,672	2,726	0	200,000	1,769,045	0	1,999,443

ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	838,297	0	0	0	0	838,297
TOTAL <N/A>	0	838,297	0	0	0	0	838,297
TOTAL 435110 1	0	838,297	0	0	0	0	838,297
TOTAL Project:	0	838,297	0	0	0	0	838,297

ITEM NUMBER:435111 1 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	109,200	5,452	0	0	0	0	114,652
DS	1,588,143	0	0	0	0	0	1,588,143
TOTAL <N/A>	1,697,343	5,452	0	0	0	0	1,702,795
TOTAL 435111 1	1,697,343	5,452	0	0	0	0	1,702,795

ITEM NUMBER:435111 2 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,131	5,397	0	0	0	0	17,528
DS	527,605	0	0	0	0	0	527,605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	648	0	0	0	0	0	648
TOTAL <N/A>	540,384	5,397	0	0	0	0	545,781
TOTAL 435111 2	540,384	5,397	0	0	0	0	545,781
TOTAL Project:	2,237,727	10,849	0	0	0	0	2,248,576

ITEM NUMBER:435116 1 PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.213MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTA	0	610,932	0	0	0	0	610,932
TOTAL D117 068 B	0	610,932	0	0	0	0	610,932
FEDERAL PROJECT NUMBER: 8886 881 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTU	124,552	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	0	73	0	0	0	0	73
TOTAL 8886 881 A	124,552	73	0	0	0	0	124,625
TOTAL 435116 1	124,552	611,005	0	0	0	0	735,557
TOTAL Project:	124,552	611,005	0	0	0	0	735,557

ITEM NUMBER:435117 1 PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.248MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 878 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTU	99,392	0	0	0	0	0	99,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	0	683	0	0	0	0	683
TOTAL 8886 878 A	99,392	683	0	0	0	0	100,075

FEDERAL PROJECT NUMBER: 8886 879 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

ACSU	0	263,903	0	0	0	0	263,903
SU	0	556,633	0	0	0	0	556,633
TOTAL 8886 879 A	0	820,536	0	0	0	0	820,536
TOTAL 435117 1	99,392	821,219	0	0	0	0	920,611
TOTAL Project:	99,392	821,219	0	0	0	0	920,611

ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 865 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	56,583	0	0	0	0	0	56,583
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	390	0	0	0	0	390
TOTAL 8886 865 A	56,583	390	0	0	0	0	56,973
FEDERAL PROJECT NUMBER: 8886 866 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACTA	0	282,367	0	0	0	0	282,367
TALT	0	57,716	0	0	0	0	57,716
TOTAL 8886 866 A	0	340,083	0	0	0	0	340,083
TOTAL 435118 1	56,583	340,473	0	0	0	0	397,056
TOTAL Project:	56,583	340,473	0	0	0	0	397,056

ITEM NUMBER:435119 1 PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 873 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
TALT	50,755	0	0	0	0	0	50,755
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	773	0	0	0	0	773
TOTAL 8886 873 A	50,755	773	0	0	0	0	51,528
FEDERAL PROJECT NUMBER: 8886 874 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	14,852	0	0	0	0	14,852
TALU	0	168,604	0	0	0	0	168,604
TOTAL 8886 874 A	0	183,456	0	0	0	0	183,456
TOTAL 435119 1	50,755	184,229	0	0	0	0	234,984
TOTAL Project:	50,755	184,229	0	0	0	0	234,984

ITEM NUMBER:435265 1 PROJECT DESCRIPTION:I-75 AT SR 29 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,488	0	0	0	0	0	12,488
DSB2	479,865	7,368	0	0	0	0	487,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,294	0	0	0	0	0	1,294

DSB2	1,934,862	32,304	0	0	0	0	1,967,166
TOTAL <N/A>	2,428,509	39,672	0	0	0	0	2,468,181
TOTAL 435265 1	2,428,509	39,672	0	0	0	0	2,468,181
TOTAL Project:	2,428,509	39,672	0	0	0	0	2,468,181

ITEM NUMBER:435368 1 PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 1545 003 S							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,039,805	2,395	0	0	0	0	1,042,200
TOTAL 1545 003 S	1,039,805	2,395	0	0	0	0	1,042,200
TOTAL 435368 1	1,039,805	2,395	0	0	0	0	1,042,200
TOTAL Project:	1,039,805	2,395	0	0	0	0	1,042,200

ITEM NUMBER:435389 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY FIRE STATION @ MM63 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: 1.054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DSB2	7,801,575	1,574,235	0	0	0	0	9,375,810
TOTAL <N/A>	7,801,575	1,574,235	0	0	0	0	9,375,810
TOTAL 435389 1	7,801,575	1,574,235	0	0	0	0	9,375,810
TOTAL Project:	7,801,575	1,574,235	0	0	0	0	9,375,810

ITEM NUMBER:436092 1 PROJECT DESCRIPTION:SR 93/I-75 FROM BROWARD COUNTY LINE TO EAST OF SR 951 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 49.305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	106,030	0	0	0	0	0	106,030
DSB2	64,706	0	0	0	0	0	64,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,440	0	0	0	0	0	6,440
DSB2	21,442,798	17,444	0	0	0	0	21,460,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	42,195	0	0	0	0	0	42,195
TOTAL <N/A>	21,662,169	17,444	0	0	0	0	21,679,613
TOTAL 436092 1	21,662,169	17,444	0	0	0	0	21,679,613
TOTAL Project:	21,662,169	17,444	0	0	0	0	21,679,613

ITEM NUMBER:436585 1 PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,677	26,604	0	0	0	0	91,281
DS	63,490	0	0	0	0	0	63,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	735	0	0	0	0	0	735
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	128,902	126,604	0	0	0	0	255,506

FEDERAL PROJECT NUMBER: D118 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	633,602	0	0	0	633,602
SA	0	805,855	0	0	0	805,855
TOTAL D118 044 B	0	1,439,457	0	0	0	1,439,457
TOTAL 436585 1	128,902	1,566,061	0	0	0	1,694,963
TOTAL Project:	128,902	1,566,061	0	0	0	1,694,963

ITEM NUMBER:436970 1 PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

SA	0	0	1,000	0	0	0	1,000
SU	0	0	1,329,114	0	0	0	1,329,114
TOTAL <N/A>	0	0	1,330,114	0	0	0	1,330,114
TOTAL 436970 1	0	0	1,330,114	0	0	0	1,330,114
TOTAL Project:	0	0	1,330,114	0	0	0	1,330,114

ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	11,914	0	0	0	0	11,914
DS	149,398	0	0	0	0	0	149,398
TOTAL <N/A>	149,398	11,914	0	0	0	0	161,312
TOTAL 437067 1	149,398	11,914	0	0	0	0	161,312
TOTAL Project:	149,398	11,914	0	0	0	0	161,312

ITEM NUMBER:437096 1 PROJECT DESCRIPTION:SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	50,000	0	0	0	50,000
TALU	0	0	185,000	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	137,986	0	137,986
TALU	0	0	0	0	382,945	0	382,945
TOTAL <N/A>	0	0	235,000	0	520,931	0	755,931
TOTAL 437096 1	0	0	235,000	0	520,931	0	755,931
TOTAL Project:	0	0	235,000	0	520,931	0	755,931

ITEM NUMBER:437103 1 PROJECT DESCRIPTION:COLLIER TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY CLERK OF THE							
DS	141,750	81,000	81,000	81,000	81,000	81,000	546,750
TOTAL <N/A>	141,750	81,000	81,000	81,000	81,000	81,000	546,750
TOTAL 437103 1	141,750	81,000	81,000	81,000	81,000	81,000	546,750
TOTAL Project:	141,750	81,000	81,000	81,000	81,000	81,000	546,750

ITEM NUMBER:437104 1 PROJECT DESCRIPTION:NAPLES TMC OPERATIONS FUNDING CITY WIDE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
DS	50,000	30,000	30,000	30,000	30,000	30,000	200,000
TOTAL <N/A>	50,000	30,000	30,000	30,000	30,000	30,000	200,000
TOTAL 437104 1	50,000	30,000	30,000	30,000	30,000	30,000	200,000
TOTAL Project:	50,000	30,000	30,000	30,000	30,000	30,000	200,000

ITEM NUMBER:437185 1 PROJECT DESCRIPTION:NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,140,325	0	0	1,140,325
TOTAL <N/A>	0	0	0	1,140,325	0	0	1,140,325
FEDERAL PROJECT NUMBER: D118 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	527,802	22,423	0	0	0	0	550,225
TOTAL D118 029 B	527,802	22,423	0	0	0	0	550,225
TOTAL 437185 1	527,802	22,423	0	1,140,325	0	0	1,690,550
TOTAL Project:	527,802	22,423	0	1,140,325	0	0	1,690,550

ITEM NUMBER:437908 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 2.107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,236	873	0	0	0	0	6,109
TOTAL <N/A>	5,236	873	0	0	0	0	6,109
TOTAL 437908 1	5,236	873	0	0	0	0	6,109
TOTAL Project:	5,236	873	0	0	0	0	6,109

ITEM NUMBER:437924 1 PROJECT DESCRIPTION:TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	441,000	0	0	441,000
TOTAL <N/A>	0	0	0	441,000	0	0	441,000
TOTAL 437924 1	0	0	0	441,000	0	0	441,000
TOTAL Project:	0	0	0	441,000	0	0	441,000

ITEM NUMBER:437925 1 PROJECT DESCRIPTION:SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	452,560	0	0	452,560
TOTAL <N/A>	0	0	0	452,560	0	0	452,560
TOTAL 437925 1	0	0	0	452,560	0	0	452,560
TOTAL Project:	0	0	0	452,560	0	0	452,560

ITEM NUMBER:437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 19.960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	516,200	0	0	516,200
TOTAL <N/A>	0	0	0	516,200	0	0	516,200
TOTAL 437926 1	0	0	0	516,200	0	0	516,200
TOTAL Project:	0	0	0	516,200	0	0	516,200

ITEM NUMBER:438059 1 PROJECT DESCRIPTION:US41(SR 90) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.346MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,192	77,808	0	0	0	0	80,000
DS	54,230	0	0	0	0	0	54,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,564,052	0	0	1,564,052
DDR	0	0	0	6,593,071	0	0	6,593,071
SA	0	0	0	54,050	0	0	54,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	30,000	75,000	0	0	105,000
TOTAL <N/A>	56,422	77,808	30,000	8,286,173	0	0	8,450,403
TOTAL 438059 1	56,422	77,808	30,000	8,286,173	0	0	8,450,403
TOTAL Project:	56,422	77,808	30,000	8,286,173	0	0	8,450,403

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	176,000	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	0	0	0	0	50,000	50,000
SU	0	0	0	0	0	1,829,376	1,829,376
TOTAL <N/A>	0	0	0	176,000	0	1,879,376	2,055,376
TOTAL 438091 1	0	0	0	176,000	0	1,879,376	2,055,376
TOTAL Project:	0	0	0	176,000	0	1,879,376	2,055,376

ITEM NUMBER:438092 1 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	151,000	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	709,075	709,075
TOTAL <N/A>	0	0	0	151,000	0	709,075	860,075
TOTAL 438092 1	0	0	0	151,000	0	709,075	860,075
TOTAL Project:	0	0	0	151,000	0	709,075	860,075

ITEM NUMBER:438093 1 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	226,000	0	0	226,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	1,084,670	1,084,670
TOTAL <N/A>	0	0	0	226,000	0	1,084,670	1,310,670
TOTAL 438093 1	0	0	0	226,000	0	1,084,670	1,310,670
TOTAL Project:	0	0	0	226,000	0	1,084,670	1,310,670

ITEM NUMBER:438584 1 PROJECT DESCRIPTION:I-75/ALLIGATOR ALLEY TOLL BOOTH LANDSCAPING *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	949,118	0	0	949,118
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	10,000	0	959,928	0	0	969,928
TOTAL 438584 1	0	10,000	0	959,928	0	0	969,928
TOTAL Project:	0	10,000	0	959,928	0	0	969,928

ITEM NUMBER:438617 1 PROJECT DESCRIPTION:SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N. *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,998	895	0	0	0	0	27,893
DS	17,139	0	0	0	0	0	17,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	256,076	0	0	0	0	0	256,076
DIH	26,478	8,774	0	0	0	0	35,252
DS	396	0	0	0	0	0	396
TOTAL <N/A>	327,087	9,669	0	0	0	0	336,756
TOTAL 438617 1	327,087	9,669	0	0	0	0	336,756
TOTAL Project:	327,087	9,669	0	0	0	0	336,756

ITEM NUMBER:439002 1 PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .502MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,990	0	0	0	0	0	290,990
DIH	9,671	476	0	0	0	0	10,147
DS	51,688	0	0	0	0	0	51,688
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,820,343	0	0	0	0	1,820,343
DIH	0	25,700	0	0	0	0	25,700
DS	0	731,006	0	0	0	0	731,006
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	372,349	2,627,525	0	0	0	0	2,999,874
TOTAL 439002 1	372,349	2,627,525	0	0	0	0	2,999,874
TOTAL Project:	372,349	2,627,525	0	0	0	0	2,999,874

ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,243	666	0	0	0	0	12,909
DS	304,150	0	0	0	0	0	304,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	353	0	0	0	0	0	353

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	50,000	0	0	0	75,000
TOTAL <N/A>	316,746	25,666	50,000	0	0	0	392,412

FEDERAL PROJECT NUMBER: D118 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	5,519,849	0	0	0	0	5,519,849
DDR	0	41,120	0	0	0	0	41,120
SA	0	657,920	0	0	0	0	657,920
TOTAL D118 106 B	0	6,218,889	0	0	0	0	6,218,889
TOTAL 439555 1	316,746	6,244,555	50,000	0	0	0	6,611,301
TOTAL Project:	316,746	6,244,555	50,000	0	0	0	6,611,301

ITEM NUMBER:440128 1 PROJECT DESCRIPTION:N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,006	0	0	0	0	0	12,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	529	0	0	0	0	0	529
TOTAL <N/A>	12,535	0	0	0	0	0	12,535
FEDERAL PROJECT NUMBER: D117 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,137	215	0	0	0	0	3,352
TOTAL D117 078 B	3,137	215	0	0	0	0	3,352
FEDERAL PROJECT NUMBER: D117 094 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,835	0	0	0	0	0	3,835
HSP	82,995	17,392	0	0	0	0	100,387
TOTAL D117 094 B	86,830	17,392	0	0	0	0	104,222
TOTAL 440128 1	102,502	17,607	0	0	0	0	120,109
TOTAL Project:	102,502	17,607	0	0	0	0	120,109

ITEM NUMBER:440425 1 PROJECT DESCRIPTION:PINE RIDGE RD FROM WHIPPOORWILL LANE TO NAPA BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	229,418	0	229,418
TOTAL <N/A>	0	0	0	0	229,418	0	229,418
TOTAL 440425 1	0	0	0	0	229,418	0	229,418
TOTAL Project:	0	0	0	0	229,418	0	229,418

ITEM NUMBER:440435 1 PROJECT DESCRIPTION:COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	351,000	0	351,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	351,000	50,000	401,000
TOTAL 440435 1	0	0	0	0	351,000	50,000	401,000
TOTAL Project:	0	0	0	0	351,000	50,000	401,000

ITEM NUMBER:440436 1 PROJECT DESCRIPTION:MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 10.360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
TALU	0	0	0	45,311	0	0	45,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
TALU	0	0	0	0	0	349,407	349,407
TOTAL <N/A>	0	0	0	45,311	0	349,407	394,718
TOTAL 440436 1	0	0	0	45,311	0	349,407	394,718
TOTAL Project:	0	0	0	45,311	0	349,407	394,718

ITEM NUMBER:440437 1 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	0	0	0	279,363	0	279,363
TOTAL <N/A>	0	0	0	0	279,363	0	279,363
TOTAL 440437 1	0	0	0	0	279,363	0	279,363
TOTAL Project:	0	0	0	0	279,363	0	279,363

ITEM NUMBER:440438 1 PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.440MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LF	0	0	45,000	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
SU	0	0	0	0	650,062	0	650,062
TOTAL <N/A>	0	0	45,000	0	650,062	0	695,062
TOTAL 440438 1	0	0	45,000	0	650,062	0	695,062
TOTAL Project:	0	0	45,000	0	650,062	0	695,062

ITEM NUMBER:440441 1 PROJECT DESCRIPTION:AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD THRU LANE(S)
PROJECT LENGTH: 1.970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	1,500,000	0	0	1,500,000
LF	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 440441 1	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

ITEM NUMBER:441088 1 PROJECT DESCRIPTION:US 41 FROM SR 951 TO GREENWAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.393MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,142	0	0	0	0	0	1,142
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240,272	3,247,450	0	0	0	0	3,487,722
DIH	1,223	25,777	0	0	0	0	27,000
TOTAL <N/A>	242,637	3,273,227	0	0	0	0	3,515,864
TOTAL 441088 1	242,637	3,273,227	0	0	0	0	3,515,864
TOTAL Project:	242,637	3,273,227	0	0	0	0	3,515,864

ITEM NUMBER:441128 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY) *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,221,530	0	0	1,221,530
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	210,000	0	1,232,340	0	0	1,442,340
TOTAL 441128 1	0	210,000	0	1,232,340	0	0	1,442,340
TOTAL Project:	0	210,000	0	1,232,340	0	0	1,442,340

ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SR2T	0	55,738	0	0	0	0	55,738
TOTAL D118 056 B	0	55,738	0	0	0	0	55,738
FEDERAL PROJECT NUMBER: D118 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SR2T	0	0	0	0	663,333	0	663,333
TOTAL D118 057 B	0	0	0	0	663,333	0	663,333
TOTAL 441480 1	0	55,738	0	0	663,333	0	719,071
TOTAL Project:	0	55,738	0	0	663,333	0	719,071

ITEM NUMBER:441512 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.735MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,500,000	0	0	0	0	1,500,000
DIH	250	9,750	0	0	0	0	10,000
TOTAL <N/A>	250	1,509,750	0	0	0	0	1,510,000
TOTAL 441512 1	250	1,509,750	0	0	0	0	1,510,000
TOTAL Project:	250	1,509,750	0	0	0	0	1,510,000

ITEM NUMBER:441561 1 PROJECT DESCRIPTION:SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	162	9,838	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	9,069,972	0	9,069,972
DIH	0	0	0	0	44,400	0	44,400
DS	0	0	0	0	706,512	0	706,512
TOTAL <N/A>	162	9,838	0	0	9,820,884	0	9,830,884
TOTAL 441561 1	162	9,838	0	0	9,820,884	0	9,830,884
TOTAL Project:	162	9,838	0	0	9,820,884	0	9,830,884

ITEM NUMBER:441845 1 PROJECT DESCRIPTION:LAKE TRAFFORD ROAD FROM LITTLE LEAGUE ROAD TO LAUREL STREET *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 060 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	92,245	0	0	0	0	92,245
TOTAL D118 060 B	0	92,245	0	0	0	0	92,245
TOTAL 441845 1	0	92,245	0	0	0	0	92,245

ITEM NUMBER:441845 2 PROJECT DESCRIPTION:LAKE TRAFFORD RD FROM CARSON RD TO LAUREL ST *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	71,209	0	0	0	0	71,209
TOTAL D118 061 B	0	71,209	0	0	0	0	71,209
TOTAL 441845 2	0	71,209	0	0	0	0	71,209
TOTAL Project:	0	163,454	0	0	0	0	163,454

ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	64,740	0	0	0	0	64,740
TOTAL D118 062 B	0	64,740	0	0	0	0	64,740
TOTAL 441846 1	0	64,740	0	0	0	0	64,740
TOTAL Project:	0	64,740	0	0	0	0	64,740

ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	36,000	0	0	0	0	36,000
TOTAL D118 075 B	0	36,000	0	0	0	0	36,000
TOTAL 441878 1	0	36,000	0	0	0	0	36,000
TOTAL Project:	0	36,000	0	0	0	0	36,000

ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	31,000	0	0	0	0	31,000
TOTAL D118 071 B	0	31,000	0	0	0	0	31,000
TOTAL 441879 1	0	31,000	0	0	0	0	31,000
TOTAL Project:	0	31,000	0	0	0	0	31,000

ITEM NUMBER:441975 1 PROJECT DESCRIPTION:US 41 (SR 90) AT OASIS VISITOR CENTER *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .276MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	150,000	0	0	0	150,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	861,661	0	861,661
DIH	0	0	0	0	16,650	0	16,650
TOTAL <N/A>	0	0	160,000	0	878,311	0	1,038,311
TOTAL 441975 1	0	0	160,000	0	878,311	0	1,038,311
TOTAL Project:	0	0	160,000	0	878,311	0	1,038,311

ITEM NUMBER:442519 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 13.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,000,000	0	0	0	0	3,000,000
DIH	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	3,040,000	0	0	0	0	3,040,000
TOTAL 442519 2	0	3,040,000	0	0	0	0	3,040,000
TOTAL Project:	0	3,040,000	0	0	0	0	3,040,000

ITEM NUMBER:442788 1 PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 57.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	53,064	0	0	0	0	53,064
TOTAL <N/A>	300	53,064	0	0	0	0	53,364
FEDERAL PROJECT NUMBER: E172 143 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	205,228	37,174	0	0	0	0	242,402
DER	55,190	0	0	0	0	0	55,190
TOTAL E172 143 E	260,418	37,174	0	0	0	0	297,592
TOTAL 442788 1	260,718	90,238	0	0	0	0	350,956
TOTAL Project:	260,718	90,238	0	0	0	0	350,956

ITEM NUMBER:442789 1 PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	10,970	0	0	0	0	20,970
TOTAL <N/A>	10,000	10,970	0	0	0	0	20,970
TOTAL 442789 1	10,000	10,970	0	0	0	0	20,970
TOTAL Project:	10,000	10,970	0	0	0	0	20,970

ITEM NUMBER:442796 1 PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	11,000	77,500	0	0	0	0	88,500
TOTAL <N/A>	11,000	77,500	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500	0	0	0	0	88,500
TOTAL Project:	11,000	77,500	0	0	0	0	88,500

ITEM NUMBER:443375 1 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFOR ROAD SIDEWALK AND BIKE LANES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	92,000	0	0	0	0	92,000
TOTAL <N/A>	0	92,000	0	0	0	0	92,000
TOTAL 443375 1	0	92,000	0	0	0	0	92,000

ITEM NUMBER:443375 2 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	83,000	0	0	0	0	83,000
TOTAL <N/A>	0	83,000	0	0	0	0	83,000
TOTAL 443375 2	0	83,000	0	0	0	0	83,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

ITEM NUMBER:193898 2 PROJECT DESCRIPTION:US 17 FROM CR 760A (NOCATEE) TO HEARD STREET *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	411,407	0	0	0	0	0	411,407
DS	21,237	0	0	0	0	0	21,237
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	112,143	0	0	0	0	0	112,143
BNIR	4,682,594	0	0	0	0	0	4,682,594
DIH	1,026,806	0	0	0	0	0	1,026,806
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	993,986	0	0	0	0	0	993,986
DS	39,231	2,849	0	0	0	0	42,080
LF	4,506,730	392,559	0	0	0	0	4,899,289
LFD	93,663	0	0	0	0	0	93,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	307,232	0	0	0	0	0	307,232
TOTAL <N/A>	12,195,029	395,408	0	0	0	0	12,590,437

FEDERAL PROJECT NUMBER: TCSP 036 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,092,195	0	0	0	0	2,092,195
DS	1,495,748	0	0	0	0	1,495,748
TCSP	525,984	0	0	0	0	525,984

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	114,727	0	0	0	0	114,727
TCSP	250,000	0	0	0	0	250,000
TOTAL TCSP 036 U	4,478,654	0	0	0	0	4,478,654

FEDERAL PROJECT NUMBER: TCSP 051 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	816,738	0	0	0	0	816,738
BNIR	321,806	0	0	0	0	321,806
DS	278,654	0	0	0	0	278,654
EB	1,636,446	0	0	0	0	1,636,446
SA	5,370,017	0	0	0	0	5,370,017
SL	5,035,992	0	0	0	0	5,035,992
SN	5,495,898	0	0	0	0	5,495,898
TALT	391,950	0	0	0	0	391,950
TCSP	291,536	0	0	0	0	291,536
TOTAL TCSP 051 U	19,639,037	0	0	0	0	19,639,037

FEDERAL PROJECT NUMBER: 3531 063 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	97,961	0	0	0	0	97,961
SL	192,341	0	0	0	0	192,341
TOTAL 3531 063 P	290,302	0	0	0	0	290,302

FEDERAL PROJECT NUMBER: 3531 067 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	415,139	15,207	0	0	0	430,346
DI	0	160,710	0	0	0	160,710
DIS	6,897,775	0	0	0	0	6,897,775
DS	8,430	0	0	0	0	8,430
NHPP	18,184,262	0	0	0	0	18,184,262
TOTAL 3531 067 P	25,505,606	175,917	0	0	0	25,681,523
TOTAL 193898 2	62,108,628	571,325	0	0	0	62,679,953
TOTAL Project:	62,108,628	571,325	0	0	0	62,679,953

ITEM NUMBER:412667 1 PROJECT DESCRIPTION:DESOTO COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .162MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	62,038	20,083	31,880	40,109	44,120	48,532	246,762
TOTAL <N/A>	62,038	20,083	31,880	40,109	44,120	48,532	246,762
TOTAL 412667 1	62,038	20,083	31,880	40,109	44,120	48,532	246,762
TOTAL Project:	62,038	20,083	31,880	40,109	44,120	48,532	246,762

ITEM NUMBER:413628 1 PROJECT DESCRIPTION:ARCADIA TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	372,624	80,237	98,050	112,896	124,186	136,605	924,598
TOTAL <N/A>	372,624	80,237	98,050	112,896	124,186	136,605	924,598
TOTAL 413628 1	372,624	80,237	98,050	112,896	124,186	136,605	924,598
TOTAL Project:	372,624	80,237	98,050	112,896	124,186	136,605	924,598

ITEM NUMBER:419381 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (04) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	110,000	90,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	210,000	90,000	0	0	0	0	300,000
TOTAL 419381 2	210,000	90,000	0	0	0	0	300,000

ITEM NUMBER:419381 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (04) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	120,000	80,000	0	0	0	0	200,000
TOTAL <N/A>	120,000	80,000	0	0	0	0	200,000
TOTAL 419381 3	120,000	80,000	0	0	0	0	200,000

ITEM NUMBER:419381 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (04) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
FEDERAL PROJECT NUMBER: E172 123 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	12,535	0	0	0	0	0	12,535
DER	157,012	0	0	0	0	0	157,012
TOTAL E172 123 E	169,547	0	0	0	0	0	169,547
TOTAL 419381 4	169,547	500	0	0	0	0	170,047

ITEM NUMBER:419381 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (04) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	883	0	0	0	0	0	883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,388	5,094	0	0	0	0	15,482
TOTAL <N/A>	11,271	5,094	0	0	0	0	16,365
TOTAL 419381 5	11,271	5,094	0	0	0	0	16,365
TOTAL Project:	510,818	175,594	0	0	0	0	686,412

ITEM NUMBER:420589 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (04) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	51,210	1,140	0	0	0	0	52,350
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	151,210	1,140	0	0	0	0	152,350
TOTAL 420589 2	151,210	1,140	0	0	0	0	152,350
TOTAL Project:	151,210	1,140	0	0	0	0	152,350

ITEM NUMBER:429109 1 PROJECT DESCRIPTION:US 17 / SR 35 SB FROM US 17 NB TO PALMETTO ST *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,726	0	0	0	0	0	20,726
DS	233,432	0	0	0	0	0	233,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,906	15,593	0	0	0	0	21,499
DS	1,833,461	0	0	0	0	0	1,833,461
TOTAL <N/A>	2,093,525	15,593	0	0	0	0	2,109,118
TOTAL 429109 1	2,093,525	15,593	0	0	0	0	2,109,118
TOTAL Project:	2,093,525	15,593	0	0	0	0	2,109,118

ITEM NUMBER:429110 1 PROJECT DESCRIPTION:US 17 / SR 35 NB FROM PALMETTO ST TO DESOTO AVENUE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,023	0	0	0	0	0	9,023
DS	231,455	0	0	0	0	0	231,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,704,977	0	0	0	0	0	1,704,977
DIH	2,353	12,208	0	0	0	0	14,561
DS	104,251	0	0	0	0	0	104,251
TOTAL <N/A>	2,052,059	12,208	0	0	0	0	2,064,267
TOTAL 429110 1	2,052,059	12,208	0	0	0	0	2,064,267
TOTAL Project:	2,052,059	12,208	0	0	0	0	2,064,267

ITEM NUMBER:431297 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE CNTY LINE TO PEACE RIVER STR *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 463 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	500,201	73,226	0	0	0	0	573,427
EB	7,511	0	0	0	0	0	7,511
SL	574,568	0	0	0	0	0	574,568
TOTAL 8886 463 A	1,082,280	73,226	0	0	0	0	1,155,506
TOTAL 431297 1	1,082,280	73,226	0	0	0	0	1,155,506
TOTAL Project:	1,082,280	73,226	0	0	0	0	1,155,506

ITEM NUMBER:431298 1 PROJECT DESCRIPTION:SR 31 EXTENSION FROM SR 70 TO US 17 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,000,000	0	0	0	0	0	3,000,000
DIH	16,009	495	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	0	0	4,350,000	4,350,000
TOTAL <N/A>	3,016,009	495	0	0	0	4,350,000	7,366,504
TOTAL 431298 1	3,016,009	495	0	0	0	4,350,000	7,366,504
TOTAL Project:	3,016,009	495	0	0	0	4,350,000	7,366,504

ITEM NUMBER:435014 1 PROJECT DESCRIPTION:TURNER AVE AT ROAN ST/GIBSON ST IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
ACSN	0	747,635	0	0	0	0	747,635
SN	0	159,145	0	0	0	0	159,145
TOTAL <N/A>	0	906,780	0	0	0	0	906,780
FEDERAL PROJECT NUMBER: D117 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
ACSN	150,233	0	0	0	0	0	150,233

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	767	0	0	0	0	767
TOTAL D117 039 B	150,233	767	0	0	0	0	151,000
TOTAL 435014 1	150,233	907,547	0	0	0	0	1,057,780
TOTAL Project:	150,233	907,547	0	0	0	0	1,057,780

ITEM NUMBER:435807 1 PROJECT DESCRIPTION:SR72 FROM ROGER AVE TO E OF SW GATOR TRAIL *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,662	2,780	0	0	0	0	28,442
DS	62,020	0	0	0	0	0	62,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,642	358	0	0	0	0	60,000
DS	919,914	0	0	0	0	0	919,914
TOTAL <N/A>	1,067,238	3,138	0	0	0	0	1,070,376
TOTAL 435807 1	1,067,238	3,138	0	0	0	0	1,070,376
TOTAL Project:	1,067,238	3,138	0	0	0	0	1,070,376

ITEM NUMBER:436192 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT ON SR 70 OVER DCI CANAL IN DESOTO COUNTY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,109	7,806	0	0	0	0	20,915

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	257	0	0	0	0	0	257
TOTAL <N/A>	13,366	7,806	0	0	0	0	21,172
TOTAL 436192 1	13,366	7,806	0	0	0	0	21,172
TOTAL Project:	13,366	7,806	0	0	0	0	21,172

ITEM NUMBER:436580 1 PROJECT DESCRIPTION:SR 70 FROM PASCO AVE TO TURNER AVE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .950MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	268,740	171	0	0	0	0	268,911
DS	11,890	0	0	0	0	0	11,890
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,751	0	0	0	0	0	1,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	142	19,858	0	0	0	0	20,000
DS	1,906,106	0	0	0	0	0	1,906,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	2,288,629	20,029	0	0	0	0	2,308,658
TOTAL 436580 1	2,288,629	20,029	0	0	0	0	2,308,658
TOTAL Project:	2,288,629	20,029	0	0	0	0	2,308,658

ITEM NUMBER:436645 1 PROJECT DESCRIPTION:HILLSBOROUGH AVENUE FROM FLETCHER STREET TO ADEL STREET *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .961MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	1,592,234	0	0	0	1,592,234
TOTAL <N/A>	0	0	1,592,234	0	0	0	1,592,234
TOTAL 436645 1	0	0	1,592,234	0	0	0	1,592,234
TOTAL Project:	0	0	1,592,234	0	0	0	1,592,234

ITEM NUMBER:436647 1 PROJECT DESCRIPTION:SE DURRANCE STREET FROM AIRPORT ROAD TO SR 31 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	839,179	0	0	0	839,179
TOTAL <N/A>	0	0	839,179	0	0	0	839,179
TOTAL 436647 1	0	0	839,179	0	0	0	839,179
TOTAL Project:	0	0	839,179	0	0	0	839,179

ITEM NUMBER:436920 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM LIVINGSTON STREET TO HARDEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.684MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,047	0	0	0	0	0	16,047
DS	550,012	0	0	0	0	0	550,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,637,528	0	0	0	0	0	5,637,528
DIH	58,505	50,577	0	0	0	0	109,082
DS	1,360,070	0	0	0	0	0	1,360,070
TOTAL <N/A>	7,622,162	50,577	0	0	0	0	7,672,739
TOTAL 436920 1	7,622,162	50,577	0	0	0	0	7,672,739
TOTAL Project:	7,622,162	50,577	0	0	0	0	7,672,739

ITEM NUMBER:437099 1 PROJECT DESCRIPTION:ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SN	0	0	166,000	0	0	0	166,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SN	0	0	0	0	722,787	0	722,787
TOTAL <N/A>	0	0	166,000	0	722,787	0	888,787
TOTAL 437099 1	0	0	166,000	0	722,787	0	888,787
TOTAL Project:	0	0	166,000	0	722,787	0	888,787

ITEM NUMBER:438103 1 PROJECT DESCRIPTION:CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SN	0	0	0	91,000	0	0	91,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALN	0	0	0	0	0	184,008	184,008
TOTAL <N/A>	0	0	0	91,000	0	184,008	275,008
TOTAL 438103 1	0	0	0	91,000	0	184,008	275,008
TOTAL Project:	0	0	0	91,000	0	184,008	275,008

ITEM NUMBER:438105 1 PROJECT DESCRIPTION:SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .820MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	0	101,000	0	0	101,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	0	0	0	296,919	296,919
TOTAL <N/A>	0	0	0	101,000	0	296,919	397,919
TOTAL 438105 1	0	0	0	101,000	0	296,919	397,919
TOTAL Project:	0	0	0	101,000	0	296,919	397,919

ITEM NUMBER:438259 1 PROJECT DESCRIPTION:EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	81,000	0	0	0	81,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	0	0	141,820	0	141,820
TOTAL <N/A>	0	0	81,000	0	141,820	0	222,820
TOTAL 438259 1	0	0	81,000	0	141,820	0	222,820
TOTAL Project:	0	0	81,000	0	141,820	0	222,820

ITEM NUMBER:438565 1 PROJECT DESCRIPTION:CR 761 BRIDGE SCOUR COUNTERMEASURES *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .061MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SCED	0	1,192,201	0	0	0	0	1,192,201
TOTAL <N/A>	0	1,192,201	0	0	0	0	1,192,201
TOTAL 438565 1	0	1,192,201	0	0	0	0	1,192,201
TOTAL Project:	0	1,192,201	0	0	0	0	1,192,201

ITEM NUMBER:438574 1 PROJECT DESCRIPTION:REYNOLDS ST BRIDGE OVER HAWTHORNE CREEK *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
GRSC	0	413,597	0	0	0	0	413,597
SCED	0	429,421	0	0	0	0	429,421
SCOP	0	477,128	0	0	0	0	477,128
TOTAL <N/A>	0	1,320,146	0	0	0	0	1,320,146
TOTAL 438574 1	0	1,320,146	0	0	0	0	1,320,146
TOTAL Project:	0	1,320,146	0	0	0	0	1,320,146

ITEM NUMBER:438575 1 PROJECT DESCRIPTION:SW SENATE ST FROM US 17 TO SW GRAPE AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SCWR	0	0	1,852,048	0	0	0	1,852,048
TOTAL <N/A>	0	0	1,852,048	0	0	0	1,852,048
TOTAL 438575 1	0	0	1,852,048	0	0	0	1,852,048
TOTAL Project:	0	0	1,852,048	0	0	0	1,852,048

ITEM NUMBER:438576 1 PROJECT DESCRIPTION:SW HULL AVE FROM SW SENATE ST TO US 17 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SCED	0	0	0	1,253,240	0	0	1,253,240
SCOP	0	0	0	1,517,838	0	0	1,517,838
TOTAL <N/A>	0	0	0	2,771,078	0	0	2,771,078
TOTAL 438576 1	0	0	0	2,771,078	0	0	2,771,078
TOTAL Project:	0	0	0	2,771,078	0	0	2,771,078

ITEM NUMBER:440231 1 PROJECT DESCRIPTION:SR 70 OVER JOSHUA CREEK BRIDGE #040027 *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	45,000	0	45,000
DIH	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 440231 1	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	0	0	50,000	0	50,000

ITEM NUMBER:440342 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	1,884,054	0	1,884,054
SN	0	0	0	0	1,365,946	0	1,365,946
TOTAL <N/A>	0	0	0	0	3,250,000	0	3,250,000
TOTAL 440342 1	0	0	0	0	3,250,000	0	3,250,000
TOTAL Project:	0	0	0	0	3,250,000	0	3,250,000

ITEM NUMBER:440671 1 PROJECT DESCRIPTION:SR 35 (US 17) NE LIVINGSTON AVENUE *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	157	0	0	0	0	0	157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	428,607	0	428,607
DS	0	0	0	0	21,974	0	21,974
SA	0	0	0	0	16,650	0	16,650
TOTAL <N/A>	157	0	0	0	467,231	0	467,388
FEDERAL PROJECT NUMBER: D118 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	134,338	0	0	0	0	0	134,338
SA	0	10,000	0	0	0	0	10,000
TOTAL D118 103 B	134,338	10,000	0	0	0	0	144,338
TOTAL 440671 1	134,495	10,000	0	0	467,231	0	611,726
TOTAL Project:	134,495	10,000	0	0	467,231	0	611,726

ITEM NUMBER:441047 1 PROJECT DESCRIPTION:EMERGENCY SIGNALS AT US 17 NB AND SB (ONE-WAY PAIR) AT CYPRESS ST *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .373MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,767	559	0	0	0	0	31,326
DS	883	0	0	0	0	0	883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	48,371	0	0	0	0	48,371
DS	320,282	0	0	0	0	0	320,282
TOTAL <N/A>	351,932	48,930	0	0	0	0	400,862
TOTAL 441047 1	351,932	48,930	0	0	0	0	400,862
TOTAL Project:	351,932	48,930	0	0	0	0	400,862

ITEM NUMBER:441475 1 PROJECT DESCRIPTION:AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #049001 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	1,277,649	0	0	0	1,277,649
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	15,000	25,000	0	0	0	40,000
TOTAL <N/A>	0	15,000	1,302,649	0	0	0	1,317,649

FEDERAL PROJECT NUMBER: D117 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	59,634	4,322	0	0	0	0	63,956
TOTAL D117 101 B	59,634	4,322	0	0	0	0	63,956
TOTAL 441475 1	59,634	19,322	1,302,649	0	0	0	1,381,605
TOTAL Project:	59,634	19,322	1,302,649	0	0	0	1,381,605

ITEM NUMBER:441562 1 PROJECT DESCRIPTION:SR 70 FROM PEACE RIVER TO HICKORY STREET *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	244,202	0	244,202
DS	0	0	0	0	511,956	0	511,956
SA	0	0	0	0	1,684,010	0	1,684,010
TOTAL <N/A>	0	10,000	0	0	2,440,168	0	2,450,168
TOTAL 441562 1	0	10,000	0	0	2,440,168	0	2,450,168
TOTAL Project:	0	10,000	0	0	2,440,168	0	2,450,168

ITEM NUMBER:442485 1 PROJECT DESCRIPTION:PARKER AVENUE FROM SR 70 TO W HICKORY STREET *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	210,000	0	0	0	0	210,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	0	50,000	0	0	0	0	50,000

SN	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	379,259	0	0	0	379,259
TOTAL <N/A>	0	360,000	379,259	0	0	0	739,259
TOTAL 442485 1	0	360,000	379,259	0	0	0	739,259
TOTAL Project:	0	360,000	379,259	0	0	0	739,259

ITEM NUMBER:442814 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 70 WESTBOUND ROADWAY REPAIRS *SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 142 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	9,003	61,935	0	0	0	0	70,938
DER	10,997	0	0	0	0	0	10,997
TOTAL E172 142 E	20,000	61,935	0	0	0	0	81,935
TOTAL 442814 1	20,000	61,935	0	0	0	0	81,935
TOTAL Project:	20,000	61,935	0	0	0	0	81,935

ITEM NUMBER:443123 1 PROJECT DESCRIPTION:SR 72 FROM CR 661 TO SR 70 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	766	4,234	0	0	0	0	5,000
TOTAL <N/A>	766	4,234	0	0	0	0	5,000
TOTAL 443123 1	766	4,234	0	0	0	0	5,000
TOTAL Project:	766	4,234	0	0	0	0	5,000

ITEM NUMBER:443436 1 PROJECT DESCRIPTION:HURRICANE IRMA SE AIRPORT AVENUE OVER JOSHUA CREEK BRIDGE 044012 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 274 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	378,230	0	0	0	0	378,230
TOTAL E172 274 E	0	378,230	0	0	0	0	378,230
TOTAL 443436 1	0	378,230	0	0	0	0	378,230
TOTAL Project:	0	378,230	0	0	0	0	378,230

ITEM NUMBER:443437 1 PROJECT DESCRIPTION:HURRICANE IRMA CR 760A OVER HAWTHORNE CREEK BRIDGE 044010 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .025MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 275 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	62,864	0	0	0	0	62,864
TOTAL E172 275 E	0	62,864	0	0	0	0	62,864
TOTAL 443437 1	0	62,864	0	0	0	0	62,864
TOTAL Project:	0	62,864	0	0	0	0	62,864

ITEM NUMBER:198049 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879
TOTAL <N/A>	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879
TOTAL 198049 1	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879
TOTAL Project:	9,214,879	450,000	750,000	750,000	750,000	750,000	12,664,879

ITEM NUMBER:198050 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,472,158	750,000	750,000	750,000	750,000	750,000	15,222,158
TOTAL <N/A>	11,472,158	750,000	750,000	750,000	750,000	750,000	15,222,158
TOTAL 198050 1	11,472,158	750,000	750,000	750,000	750,000	750,000	15,222,158
TOTAL Project:	11,472,158	750,000	750,000	750,000	750,000	750,000	15,222,158

ITEM NUMBER:198051 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,316,521	500,000	500,000	750,000	750,000	750,000	15,566,521
TOTAL <N/A>	12,316,521	500,000	500,000	750,000	750,000	750,000	15,566,521
TOTAL 198051 1	12,316,521	500,000	500,000	750,000	750,000	750,000	15,566,521

ITEM NUMBER:198051 2 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,000	750,000	1,200,000	750,000	750,000	750,000	4,500,000
TOTAL <N/A>	300,000	750,000	1,200,000	750,000	750,000	750,000	4,500,000
TOTAL 198051 2	300,000	750,000	1,200,000	750,000	750,000	750,000	4,500,000
TOTAL Project:	12,616,521	1,250,000	1,700,000	1,500,000	1,500,000	1,500,000	20,066,521

ITEM NUMBER:198056 1 PROJECT DESCRIPTION:COMMUNITY SAFETY TEAM DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,980	0	0	0	0	0	36,980
NHTS	496,754	30,000	30,000	30,000	30,000	30,000	646,754
TOTAL <N/A>	533,734	30,000	30,000	30,000	30,000	30,000	683,734
TOTAL 198056 1	533,734	30,000	30,000	30,000	30,000	30,000	683,734
TOTAL Project:	533,734	30,000	30,000	30,000	30,000	30,000	683,734

ITEM NUMBER:198180 1 PROJECT DESCRIPTION:DEMO INDIRECT COST DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,779,954	334,885	300,000	300,000	300,000	300,000	6,314,839
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,854,466	308,866	280,000	280,000	280,000	280,000	4,283,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	514	0	0	0	0	0	514
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,356,942	0	0	0	0	0	1,356,942
TOTAL <N/A>	8,991,876	643,751	580,000	580,000	580,000	580,000	11,955,627
TOTAL 198180 1	8,991,876	643,751	580,000	580,000	580,000	580,000	11,955,627
TOTAL Project:	8,991,876	643,751	580,000	580,000	580,000	580,000	11,955,627

ITEM NUMBER:198183 1 PROJECT DESCRIPTION:DESIGN ROADWAY INDIRECT COST DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,044,243	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	43,459,848
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,948,349	0	0	0	0	0	1,948,349
TOTAL <N/A>	33,992,592	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	45,408,197
TOTAL 198183 1	33,992,592	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	45,408,197
TOTAL Project:	33,992,592	2,300,005	2,215,600	2,300,000	2,300,000	2,300,000	45,408,197

ITEM NUMBER:198184 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS INDIRECT COST DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,630,106	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	41,130,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,241,290	0	0	0	0	0	1,241,290
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,532,257	0	0	0	0	0	10,532,257
TOTAL <N/A>	45,403,653	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	52,903,662
TOTAL 198184 1	45,403,653	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	52,903,662
TOTAL Project:	45,403,653	1,500,002	1,500,000	1,500,007	1,500,000	1,500,000	52,903,662

ITEM NUMBER:198186 1 PROJECT DESCRIPTION:MATERIALS & TESTING INDIRECT COST DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,064,641	4,679	4,000	4,000	4,000	4,000	2,085,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,550,606	40,000	20,000	20,000	20,000	20,000	13,670,606
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,807,573	0	0	0	0	0	7,807,573
TOTAL <N/A>	23,422,820	44,679	24,000	24,000	24,000	24,000	23,563,499
TOTAL 198186 1	23,422,820	44,679	24,000	24,000	24,000	24,000	23,563,499
TOTAL Project:	23,422,820	44,679	24,000	24,000	24,000	24,000	23,563,499

ITEM NUMBER:198215 1 PROJECT DESCRIPTION:D/W SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	419	0	0	0	0	0	419
DS	11,363,994	750,000	750,000	0	0	0	12,863,994
TOTAL <N/A>	11,364,413	750,000	750,000	0	0	0	12,864,413
TOTAL 198215 1	11,364,413	750,000	750,000	0	0	0	12,864,413
TOTAL Project:	11,364,413	750,000	750,000	0	0	0	12,864,413

ITEM NUMBER:198229 1 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT REMEDIATION CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,700,998	0	0	0	0	0	1,700,998
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,406,822	250,000	250,000	250,000	250,000	250,000	3,656,822
TOTAL <N/A>	4,107,820	250,000	250,000	250,000	250,000	250,000	5,357,820
TOTAL 198229 1	4,107,820	250,000	250,000	250,000	250,000	250,000	5,357,820
TOTAL Project:	4,107,820	250,000	250,000	250,000	250,000	250,000	5,357,820

ITEM NUMBER:198230 1 PROJECT DESCRIPTION:DEMO DISTRICTWIDE CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,255	3,686	3,000	3,000	3,000	3,000	129,941
DS	9,824,663	902,000	700,000	700,000	400,000	400,000	12,926,663
TOTAL <N/A>	9,938,918	905,686	703,000	703,000	403,000	403,000	13,056,604
TOTAL 198230 1	9,938,918	905,686	703,000	703,000	403,000	403,000	13,056,604
TOTAL Project:	9,938,918	905,686	703,000	703,000	403,000	403,000	13,056,604

ITEM NUMBER:198231 1 PROJECT DESCRIPTION:ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,840	0	0	0	0	0	14,840
DS	3,436,526	0	500,000	0	0	0	3,936,526
TOTAL <N/A>	3,451,366	0	500,000	0	0	0	3,951,366
TOTAL 198231 1	3,451,366	0	500,000	0	0	0	3,951,366
TOTAL Project:	3,451,366	0	500,000	0	0	0	3,951,366

ITEM NUMBER:198233 1 PROJECT DESCRIPTION:R/W MAINTENANCE SERVICES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141,907	10,000	5,000	5,000	5,000	0	166,907
TOTAL <N/A>	141,907	10,000	5,000	5,000	5,000	0	166,907
TOTAL 198233 1	141,907	10,000	5,000	5,000	5,000	0	166,907
TOTAL Project:	141,907	10,000	5,000	5,000	5,000	0	166,907

ITEM NUMBER:198242 1 PROJECT DESCRIPTION:R/W PROCESS SERVERS DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	353	0	0	0	0	0	353
DS	234,269	0	10,000	0	0	0	244,269
TOTAL <N/A>	234,622	0	10,000	0	0	0	244,622
TOTAL 198242 1	234,622	0	10,000	0	0	0	244,622
TOTAL Project:	234,622	0	10,000	0	0	0	244,622

ITEM NUMBER:198244 1 PROJECT DESCRIPTION:APPRAISAL CONTRACT SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,581	0	0	0	0	0	45,581
DS	1,400,438	126,015	18,000	18,000	36,000	18,000	1,616,453
TOTAL <N/A>	1,446,019	126,015	18,000	18,000	36,000	18,000	1,662,034
TOTAL 198244 1	1,446,019	126,015	18,000	18,000	36,000	18,000	1,662,034
TOTAL Project:	1,446,019	126,015	18,000	18,000	36,000	18,000	1,662,034

ITEM NUMBER:198284 1 PROJECT DESCRIPTION:CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,500	0	0	0	0	2,500
DS	453,833	75,000	75,000	75,000	75,000	75,000	828,833
TOTAL <N/A>	453,833	77,500	75,000	75,000	75,000	75,000	831,333
TOTAL 198284 1	453,833	77,500	75,000	75,000	75,000	75,000	831,333
TOTAL Project:	453,833	77,500	75,000	75,000	75,000	75,000	831,333

ITEM NUMBER:198285 1 PROJECT DESCRIPTION:CONSTRUCTION CEI SURVEY SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,614,746	350,000	350,000	350,000	350,000	350,000	4,364,746
TOTAL <N/A>	2,614,746	350,000	350,000	350,000	350,000	350,000	4,364,746
TOTAL 198285 1	2,614,746	350,000	350,000	350,000	350,000	350,000	4,364,746
TOTAL Project:	2,614,746	350,000	350,000	350,000	350,000	350,000	4,364,746

ITEM NUMBER:198296 1 PROJECT DESCRIPTION:GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227
TOTAL <N/A>	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227
TOTAL 198296 1	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227
TOTAL Project:	4,785,227	500,000	250,000	250,000	500,000	500,000	6,785,227

ITEM NUMBER:198338 1 PROJECT DESCRIPTION:R/W RECORDINGS DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,346	1,430	1,000	1,000	1,000	0	51,776
TOTAL <N/A>	47,346	1,430	1,000	1,000	1,000	0	51,776
TOTAL 198338 1	47,346	1,430	1,000	1,000	1,000	0	51,776
TOTAL Project:	47,346	1,430	1,000	1,000	1,000	0	51,776

ITEM NUMBER:198346 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,567	0	0	0	0	0	15,567
DS	5,213,834	300,000	300,000	300,000	600,000	0	6,713,834
TOTAL <N/A>	5,229,401	300,000	300,000	300,000	600,000	0	6,729,401
TOTAL 198346 1	5,229,401	300,000	300,000	300,000	600,000	0	6,729,401
TOTAL Project:	5,229,401	300,000	300,000	300,000	600,000	0	6,729,401

ITEM NUMBER:198354 1 PROJECT DESCRIPTION:RESURFACING DESIGN CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,002	0	0	0	0	0	21,002
DS	9,483,392	750,000	750,000	750,000	750,000	750,000	13,233,392
TOTAL <N/A>	9,504,394	750,000	750,000	750,000	750,000	750,000	13,254,394
TOTAL 198354 1	9,504,394	750,000	750,000	750,000	750,000	750,000	13,254,394
TOTAL Project:	9,504,394	750,000	750,000	750,000	750,000	750,000	13,254,394

ITEM NUMBER:198382 1 PROJECT DESCRIPTION:STRUCTURES DESIGN CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999
TOTAL <N/A>	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999
TOTAL 198382 1	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999
TOTAL Project:	5,945,999	600,000	600,000	600,000	600,000	600,000	8,945,999

ITEM NUMBER:198391 1 PROJECT DESCRIPTION:MATERIALS & TESTING CEI SUPPORT CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714
TOTAL <N/A>	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714
TOTAL 198391 1	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714
TOTAL Project:	8,563,714	2,100,000	2,100,000	2,150,000	3,000,000	3,000,000	20,913,714

ITEM NUMBER:198395 1 PROJECT DESCRIPTION:RESURFACING DESIGN CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819
TOTAL <N/A>	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819
TOTAL 198395 1	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819
TOTAL Project:	9,703,819	750,000	750,000	750,000	750,000	750,000	13,453,819

ITEM NUMBER:404032 1 PROJECT DESCRIPTION:RESURFACING DESIGN CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,715	705	0	0	0	0	5,420
DS	8,011,859	750,000	750,000	750,000	750,000	750,000	11,761,859
TOTAL <N/A>	8,016,574	750,705	750,000	750,000	750,000	750,000	11,767,279
TOTAL 404032 1	8,016,574	750,705	750,000	750,000	750,000	750,000	11,767,279
TOTAL Project:	8,016,574	750,705	750,000	750,000	750,000	750,000	11,767,279

ITEM NUMBER:404110 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL EQUIPMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,028,796	820,000	670,000	670,000	0	0	13,188,796
TOTAL <N/A>	11,028,796	820,000	670,000	670,000	0	0	13,188,796
TOTAL 404110 1	11,028,796	820,000	670,000	670,000	0	0	13,188,796
TOTAL Project:	11,028,796	820,000	670,000	670,000	0	0	13,188,796

ITEM NUMBER:404337 2 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	943	0	0	0	0	0	943
DS	1,659,560	175,100	179,350	183,770	188,700	0	2,386,480
TOTAL <N/A>	1,660,503	175,100	179,350	183,770	188,700	0	2,387,423
TOTAL 404337 2	1,660,503	175,100	179,350	183,770	188,700	0	2,387,423
TOTAL Project:	1,660,503	175,100	179,350	183,770	188,700	0	2,387,423

ITEM NUMBER:405260 1 PROJECT DESCRIPTION:088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	123,698	50,001	50,000	50,000	50,000	323,699
DITS	0	45,609	0	0	0	0	45,609
TOTAL <N/A>	0	169,307	50,001	50,000	50,000	50,000	369,308
TOTAL 405260 1	0	169,307	50,001	50,000	50,000	50,000	369,308

ITEM NUMBER:405260 2 PROJECT DESCRIPTION:088866 TRAFFIC SIGNAL RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	62,277	0	0	0	0	62,277
TOTAL <N/A>	0	62,277	0	0	0	0	62,277
TOTAL 405260 2	0	62,277	0	0	0	0	62,277
TOTAL Project:	0	231,584	50,001	50,000	50,000	50,000	431,585

ITEM NUMBER:406360 2 PROJECT DESCRIPTION:TRIP PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	27,637	0	0	0	0	27,637
TRIP	0	541,919	133,520	132,805	1,695,420	2,126,321	4,629,985
TRWR	0	952,727	30,166	760,887	2,279,982	2,300,400	6,324,162
TOTAL <N/A>	0	1,522,283	163,686	893,692	3,975,402	4,426,721	10,981,784
TOTAL 406360 2	0	1,522,283	163,686	893,692	3,975,402	4,426,721	10,981,784
TOTAL Project:	0	1,522,283	163,686	893,692	3,975,402	4,426,721	10,981,784

ITEM NUMBER:406361 1 PROJECT DESCRIPTION:088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	948,729	0	0	0	0	948,729
SA	0	1,500,000	52,750	0	1,550,000	1,000,000	4,102,750
SU	0	0	0	343,258	0	0	343,258
TOTAL <N/A>	0	2,448,729	52,750	343,258	1,550,000	1,000,000	5,394,737
TOTAL 406361 1	0	2,448,729	52,750	343,258	1,550,000	1,000,000	5,394,737

ITEM NUMBER:406361 3 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVE ~ TAXX 088717 BUDGET CATEGORY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	493,786	432,663	60,786	0	96,434	1,083,669
TALN	0	792,180	512,977	25,714	363,214	42,557	1,736,642
TALT	0	208,848	469,445	2,798,296	255,438	2,626,134	6,358,161
TALU	0	753,179	1,915,529	2,110,909	1,380,279	1,284,428	7,444,324
TOTAL <N/A>	0	2,247,993	3,330,614	4,995,705	1,998,931	4,049,553	16,622,796
TOTAL 406361 3	0	2,247,993	3,330,614	4,995,705	1,998,931	4,049,553	16,622,796

ITEM NUMBER:406361 4 PROJECT DESCRIPTION:088716 NON-INTERSTATE RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	62,556	36,200	36,200	36,200	171,156
DDR	0	6,783,734	17,188,313	16,350,789	142,316	14,860,297	55,325,449
DS	0	2,034,191	18,895,802	1,222,912	10,765,180	7,932,334	40,850,419
DSB1	0	1,198,627	0	0	1,846,960	0	3,045,587
DSB2	0	2,353,147	0	0	0	0	2,353,147
GFSA	0	0	6,286,822	0	0	0	6,286,822
GFSL	0	0	1,121,476	0	0	0	1,121,476
GFSN	0	0	790,431	0	0	0	790,431
GFSU	0	0	5,231,538	0	0	0	5,231,538
SA	0	5,087,014	5,648,736	592,502	433,517	34,315	11,796,084
TOTAL <N/A>	0	17,456,713	55,225,674	18,202,403	13,224,173	22,863,146	126,972,109
TOTAL 406361 4	0	17,456,713	55,225,674	18,202,403	13,224,173	22,863,146	126,972,109
TOTAL Project:	0	22,153,435	58,609,038	23,541,366	16,773,104	27,912,699	148,989,642

ITEM NUMBER:406362 1 PROJECT DESCRIPTION:088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,948,729	0	0	0	0	2,948,729
DS	0	8,334,569	155,000	77,628	2,204,090	3,000,000	13,771,287
LFB	0	6,597,602	0	0	0	0	6,597,602
SA	0	724,328	1,700,000	2,465,000	1,500,000	500,000	6,889,328
TOTAL <N/A>	0	18,605,228	1,855,000	2,542,628	3,704,090	3,500,000	30,206,946
TOTAL 406362 1	0	18,605,228	1,855,000	2,542,628	3,704,090	3,500,000	30,206,946
TOTAL Project:	0	18,605,228	1,855,000	2,542,628	3,704,090	3,500,000	30,206,946

ITEM NUMBER:406363 1 PROJECT DESCRIPTION:088777 RIGHT-OF-WAY LAND ACQUISITION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	0	780,523	0	0	0	0	780,523
BNIR	0	86,702	0	0	0	0	86,702
DDR	0	101,522	0	0	0	0	101,522
DS	0	2,994,682	300,281	134,956	100,000	350,000	3,879,919
LFB	0	500,000	0	0	0	0	500,000
SA	0	197,863	0	0	0	0	197,863
TOTAL <N/A>	0	4,661,292	300,281	134,956	100,000	350,000	5,546,529
TOTAL 406363 1	0	4,661,292	300,281	134,956	100,000	350,000	5,546,529
TOTAL Project:	0	4,661,292	300,281	134,956	100,000	350,000	5,546,529

ITEM NUMBER:406364 1 PROJECT DESCRIPTION:088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	873,826	50,230	0	0	0	924,056
HSP	0	86,649	0	0	0	0	86,649
LFB	0	1,639,371	0	0	0	0	1,639,371
SR2S	0	26,669	0	0	0	0	26,669
SR2T	0	7,950	0	0	0	0	7,950
TOTAL <N/A>	0	2,634,465	50,230	0	0	0	2,684,695
TOTAL 406364 1	0	2,634,465	50,230	0	0	0	2,684,695

ITEM NUMBER:406364 4 PROJECT DESCRIPTION:088796 FUTURE SAFETY NON-INTERSTATE RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	649,705	0	0	0	0	649,705
TOTAL <N/A>	0	649,705	0	0	0	0	649,705
TOTAL 406364 4	0	649,705	0	0	0	0	649,705
TOTAL Project:	0	3,284,170	50,230	0	0	0	3,334,400

ITEM NUMBER:406365 1 PROJECT DESCRIPTION:088797 RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	696,185	0	0	0	0	696,185
DS	0	8,079,628	101,543	0	0	0	8,181,171
LFB	0	9,871,012	0	0	0	0	9,871,012
NHRE	0	0	227,595	0	0	0	227,595
SA	0	2,137,103	2,938,572	0	0	0	5,075,675
TOTAL <N/A>	0	20,783,928	3,267,710	0	0	0	24,051,638
TOTAL 406365 1	0	20,783,928	3,267,710	0	0	0	24,051,638
TOTAL Project:	0	20,783,928	3,267,710	0	0	0	24,051,638

ITEM NUMBER:406366 1 PROJECT DESCRIPTION:088799 BRIDGE CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,662,703	72,684	0	0	0	4,735,387
DS	0	1,617,788	0	0	0	0	1,617,788
LFB	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	8,280,491	72,684	0	0	0	8,353,175
TOTAL 406366 1	0	8,280,491	72,684	0	0	0	8,353,175

ITEM NUMBER:406366 3 PROJECT DESCRIPTION:BRIDGE TARGET BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	503,490	1,495,786	5,217,691	7,216,967
TOTAL <N/A>	0	0	0	503,490	1,495,786	5,217,691	7,216,967
TOTAL 406366 3	0	0	0	503,490	1,495,786	5,217,691	7,216,967
TOTAL Project:	0	8,280,491	72,684	503,490	1,495,786	5,217,691	15,570,142

ITEM NUMBER:406367 1 PROJECT DESCRIPTION:088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,995,196	1,175,399	400,498	2,525,000	3,825,000	11,921,093
LFB	0	8,181,236	0	0	0	0	8,181,236
SA	0	2,375,000	5,060,000	2,683,591	0	135,000	10,253,591
TOTAL <N/A>	0	14,551,432	6,235,399	3,084,089	2,525,000	3,960,000	30,355,920
TOTAL 406367 1	0	14,551,432	6,235,399	3,084,089	2,525,000	3,960,000	30,355,920
TOTAL Project:	0	14,551,432	6,235,399	3,084,089	2,525,000	3,960,000	30,355,920

ITEM NUMBER:406368 1 PROJECT DESCRIPTION:088853 RIGHT-OF-WAY SUPPORT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	0	497,745	0	0	0	0	497,745
BNIR	0	75,000	0	0	0	0	75,000
DDR	0	75,329	0	0	0	0	75,329
DS	0	198,627	72,277	100,000	100,000	100,000	570,904
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,346,701	72,277	100,000	100,000	100,000	1,718,978
TOTAL 406368 1	0	1,346,701	72,277	100,000	100,000	100,000	1,718,978
TOTAL Project:	0	1,346,701	72,277	100,000	100,000	100,000	1,718,978

ITEM NUMBER:406370 1 PROJECT DESCRIPTION:088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,320,734	4,234,501	3,978,552	546,189	5,613,825	16,693,801
TRIP	0	147,892	0	0	0	0	147,892
TRWR	0	2,289,177	0	0	0	0	2,289,177
TOTAL <N/A>	0	4,757,803	4,234,501	3,978,552	546,189	5,613,825	19,130,870
TOTAL 406370 1	0	4,757,803	4,234,501	3,978,552	546,189	5,613,825	19,130,870
TOTAL Project:	0	4,757,803	4,234,501	3,978,552	546,189	5,613,825	19,130,870

ITEM NUMBER:406371 1 PROJECT DESCRIPTION:085575/085576 GRSC/SCED/SCOP/SCRA RESERVE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	699,758	292,584	303,446	161,359	5,123,462	6,580,609
LFB	0	72,540	0	0	0	0	72,540
SCED	0	570,993	34,179	173,250	0	1,794,872	2,573,294
SCOP	0	408,368	493,705	226,777	1,078,466	1,787,692	3,995,008
SCRA	0	59,156	0	424,688	415,987	4,545,455	5,445,286
SCWR	0	373,418	130,798	728,483	2,104,487	2,123,333	5,460,519
TOTAL <N/A>	0	2,184,233	951,266	1,856,644	3,760,299	15,374,814	24,127,256
TOTAL 406371 1	0	2,184,233	951,266	1,856,644	3,760,299	15,374,814	24,127,256
TOTAL Project:	0	2,184,233	951,266	1,856,644	3,760,299	15,374,814	24,127,256

ITEM NUMBER:406372 1 PROJECT DESCRIPTION:IN-HOUSE PE/RW/CEI ON STATE HIGHWAY SYSTEM CONTINGENCY (STATE) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,235,978	1,737,259	871,677	3,933,147	4,839,545	12,617,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,771	203,479	25,679	321,830	5,000	561,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,896,446	1,019,928	1,154,078	1,959,329	3,624,622	10,654,403
TOTAL <N/A>	0	4,138,195	2,960,666	2,051,434	6,214,306	8,469,167	23,833,768
TOTAL 406372 1	0	4,138,195	2,960,666	2,051,434	6,214,306	8,469,167	23,833,768

ITEM NUMBER:406372 2 PROJECT DESCRIPTION:IN-HOUSE PE/RW/CEI OFF STATE HIGHWAY SYSTEM CONTINGENCY (FEDERAL) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,499,892	2,187,568	3,662,010	1,040,602	1,094,512	9,484,584
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	45,953	387,996	0	0	433,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	572,878	1,491,637	1,481,553	1,117,965	1,342,445	6,006,478
SN	0	0	0	0	0	105,481	105,481
SU	0	0	0	5,000	0	0	5,000
TALU	0	0	72,443	0	0	0	72,443
TOTAL <N/A>	0	2,072,770	3,797,601	5,536,559	2,158,567	2,542,438	16,107,935
TOTAL 406372 2	0	2,072,770	3,797,601	5,536,559	2,158,567	2,542,438	16,107,935
TOTAL Project:	0	6,210,965	6,758,267	7,587,993	8,372,873	11,011,605	39,941,703

ITEM NUMBER:406373 1 PROJECT DESCRIPTION:CENTRAL OFFICE FUNDS IN DISTRICT ONE CONTINGENCY *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	5,739	0	0	0	0	5,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	319,853	0	0	0	0	319,853
DI	0	37,174	0	0	0	0	37,174
DSB2	0	0	127	0	0	0	127
GMR	0	78,492	0	0	0	0	78,492

NFPD	0	8,822	0	0	0	0	8,822
TOTAL <N/A>	0	450,080	127	0	0	0	450,207
TOTAL 406373 1	0	450,080	127	0	0	0	450,207
TOTAL Project:	0	450,080	127	0	0	0	450,207

ITEM NUMBER:406399 1 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING RURAL *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	1,876,172	1,876,172
DDR	0	0	0	4,171,118	0	0	4,171,118
DS	0	0	0	0	5,784,464	7,350,842	13,135,306
SA	0	0	0	0	1,518,788	21,300,986	22,819,774
TOTAL <N/A>	0	0	0	4,171,118	7,303,252	30,528,000	42,002,370
TOTAL 406399 1	0	0	0	4,171,118	7,303,252	30,528,000	42,002,370

ITEM NUMBER:406399 2 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING URBAN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,082,294	0	25,546,760	27,629,054
DS	0	0	0	2,185,343	0	34,635,204	36,820,547
SA	0	0	0	0	0	1,062,037	1,062,037
TOTAL <N/A>	0	0	0	4,267,637	0	61,244,001	65,511,638
TOTAL 406399 2	0	0	0	4,267,637	0	61,244,001	65,511,638

ITEM NUMBER:406399 3 PROJECT DESCRIPTION:RESURFACING RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	200	0	0	200
TOTAL <N/A>	0	0	0	200	0	0	200
TOTAL 406399 3	0	0	0	200	0	0	200
TOTAL Project:	0	0	0	8,438,955	7,303,252	91,772,001	107,514,208

ITEM NUMBER:406401 1 PROJECT DESCRIPTION:INHOUSE(61)TARGET CEIH *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	431,351	0	0	431,351
TOTAL <N/A>	0	0	0	431,351	0	0	431,351
TOTAL 406401 1	0	0	0	431,351	0	0	431,351
TOTAL Project:	0	0	0	431,351	0	0	431,351

ITEM NUMBER:406402 1 PROJECT DESCRIPTION:INHOUSE(31)TARGET PEIH *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	13,000	0	0	13,000
TOTAL <N/A>	0	0	0	13,000	0	0	13,000
TOTAL 406402 1	0	0	0	13,000	0	0	13,000
TOTAL Project:	0	0	0	13,000	0	0	13,000

ITEM NUMBER:409224 1 PROJECT DESCRIPTION:SAFETY STUDIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
FEDERAL PROJECT NUMBER: 00S1 003 X							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	548,978	0	0	0	0	0	548,978
TOTAL 00S1 003 X	548,978	0	0	0	0	0	548,978
FEDERAL PROJECT NUMBER: 8886 061 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,499,831	0	0	0	0	0	1,499,831
TOTAL 8886 061 A	1,499,831	0	0	0	0	0	1,499,831

FEDERAL PROJECT NUMBER: 8886 704 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	274,683	0	0	0	274,683
HSP	879,440	300,000	0	0	0	0	1,179,440
TOTAL 8886 704 A	879,440	300,000	274,683	0	0	0	1,454,123

FEDERAL PROJECT NUMBER: 8887 004 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SS	480,565	0	0	0	0	0	480,565
TOTAL 8887 004 A	480,565	0	0	0	0	0	480,565

FEDERAL PROJECT NUMBER: 8887 153 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	696,979	0	0	0	0	0	696,979
TOTAL 8887 153 A	696,979	0	0	0	0	0	696,979

FEDERAL PROJECT NUMBER: 8887 429 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,488,268	0	0	0	0	0	1,488,268
TOTAL 8887 429 A	1,488,268	0	0	0	0	0	1,488,268
TOTAL 409224 1	5,594,061	300,000	274,683	300,000	300,000	300,000	7,068,744
TOTAL Project:	5,594,061	300,000	274,683	300,000	300,000	300,000	7,068,744

ITEM NUMBER:409278 1 PROJECT DESCRIPTION:ACCESS MANAGEMENT DESIGN SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108
TOTAL <N/A>	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108
TOTAL 409278 1	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108
TOTAL Project:	4,042,108	275,000	275,000	275,000	275,000	0	5,142,108

ITEM NUMBER:409988 1 PROJECT DESCRIPTION:CEI GENERAL CONSULT FOR CONSTRUCTION CEI SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157
TOTAL <N/A>	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157
TOTAL 409988 1	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157
TOTAL Project:	27,917,157	3,500,000	3,500,000	3,500,000	0	0	38,417,157

ITEM NUMBER:410028 1 PROJECT DESCRIPTION:CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738
TOTAL <N/A>	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738
TOTAL 410028 1	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738
TOTAL Project:	3,323,738	300,000	300,000	300,000	300,000	300,000	4,823,738

ITEM NUMBER:417470 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ITS CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,309,079	500,000	500,000	500,000	500,000	0	7,309,079
TOTAL <N/A>	5,309,079	500,000	500,000	500,000	500,000	0	7,309,079
TOTAL 417470 1	5,309,079	500,000	500,000	500,000	500,000	0	7,309,079
TOTAL Project:	5,309,079	500,000	500,000	500,000	500,000	0	7,309,079

ITEM NUMBER:417733 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH:182.836MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	3,780,357	0	1,901,000	1,753,000	3,142,126	1,262,000	11,838,483
TOTAL <N/A>	3,780,357	0	1,901,000	1,753,000	3,142,126	1,262,000	11,838,483
FEDERAL PROJECT NUMBER: ITS1 008 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	273,764	0	0	0	0	0	273,764
TOTAL ITS1 008 A	273,764	0	0	0	0	0	273,764
TOTAL 417733 2	4,054,121	0	1,901,000	1,753,000	3,142,126	1,262,000	12,112,247

ITEM NUMBER:417733 3 PROJECT DESCRIPTION:ITS OPERATIONS *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	281,063	265,473	250,000	250,000	250,000	0	1,296,536
TOTAL <N/A>	281,063	265,473	250,000	250,000	250,000	0	1,296,536
FEDERAL PROJECT NUMBER: ITS1 006 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	89,633	62,662	0	0	0	0	152,295
NHAC	595,349	0	0	0	0	0	595,349
NHPP	117,507	172	0	0	0	0	117,679
TCSP	147,533	0	0	0	0	0	147,533
TOTAL ITS1 006 A	950,022	62,834	0	0	0	0	1,012,856
TOTAL 417733 3	1,231,085	328,307	250,000	250,000	250,000	0	2,309,392

ITEM NUMBER:417733 4 PROJECT DESCRIPTION:ITS EQUIPMENT DYNAMIC MESSAGE SIGN REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,472	3,571	0	0	0	0	15,043
DITS	81,135	0	0	0	0	0	81,135
DS	1,831	0	0	0	0	0	1,831
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	5,368,855	0	0	0	0	0	5,368,855
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,432	325	0	0	0	0	52,757

DITS	999,219	0	0	0	0	0	999,219
DS	33,824	10,000	0	0	0	0	43,824
TOTAL <N/A>	6,548,768	13,896	0	0	0	0	6,562,664
TOTAL 417733 4	6,548,768	13,896	0	0	0	0	6,562,664
TOTAL Project:	11,833,974	342,203	2,151,000	2,003,000	3,392,126	1,262,000	20,984,303

ITEM NUMBER:417878 1 PROJECT DESCRIPTION:SR 29 FROM SR 80-A TO CR 731 (WHIDDEN RD) *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 15.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,406,499	0	0	0	0	0	1,406,499
DIH	309,554	5	0	0	0	0	309,559
DS	1,062,995	0	0	0	0	0	1,062,995
LFR	391,267	0	0	0	0	0	391,267
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	391,267	0	0	0	0	0	391,267
TOTAL <N/A>	3,561,582	5	0	0	0	0	3,561,587
TOTAL 417878 1	3,561,582	5	0	0	0	0	3,561,587

ITEM NUMBER:417878 2 PROJECT DESCRIPTION:SR 29 FROM SR 82 TO CR 80-A *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 18.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	798,160	0	0	0	0	0	798,160
DIH	181,645	9,699	0	0	0	0	191,344
DS	68,101	0	0	0	0	0	68,101
LFR	283,500	0	0	0	0	0	283,500

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	283,500	0	0	0	0	0	283,500
TOTAL <N/A>	1,614,906	9,699	0	0	0	0	1,624,605
TOTAL 417878 2	1,614,906	9,699	0	0	0	0	1,624,605
TOTAL Project:	5,176,488	9,704	0	0	0	0	5,186,192

ITEM NUMBER:418258 1 PROJECT DESCRIPTION:R/W ACQUISITION INDIRECT COST *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000
TOTAL <N/A>	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000
TOTAL 418258 1	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000
TOTAL Project:	15,571,891	900,109	900,000	900,000	900,000	745,000	19,917,000

ITEM NUMBER:419553 1 PROJECT DESCRIPTION:ENVIRONMENTAL MITIGATION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	13,806,285	500,320	0	0	0	0	14,306,605
TOTAL <N/A>	13,806,285	500,320	0	0	0	0	14,306,605
TOTAL 419553 1	13,806,285	500,320	0	0	0	0	14,306,605
TOTAL Project:	13,806,285	500,320	0	0	0	0	14,306,605

ITEM NUMBER:419714 2 PROJECT DESCRIPTION:ITS FIBER OPTIC LOCATES *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,600,000	250,000	0	0	0	0	1,850,000
TOTAL <N/A>	1,600,000	250,000	0	0	0	0	1,850,000
TOTAL 419714 2	1,600,000	250,000	0	0	0	0	1,850,000

ITEM NUMBER:419714 3 PROJECT DESCRIPTION:ITS FIBER OPTIC LOCATES *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	750,000	500,000	500,000	500,000	500,000	2,750,000
TOTAL <N/A>	0	750,000	500,000	500,000	500,000	500,000	2,750,000
TOTAL 419714 3	0	750,000	500,000	500,000	500,000	500,000	2,750,000
TOTAL Project:	1,600,000	1,000,000	500,000	500,000	500,000	500,000	4,600,000

ITEM NUMBER:419972 1 PROJECT DESCRIPTION:PAVEMENT CORING AND EVALUATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	455,572	200,000	100,000	100,000	100,000	100,000	1,055,572
TOTAL <N/A>	455,572	200,000	100,000	100,000	100,000	100,000	1,055,572
TOTAL 419972 1	455,572	200,000	100,000	100,000	100,000	100,000	1,055,572
TOTAL Project:	455,572	200,000	100,000	100,000	100,000	100,000	1,055,572

ITEM NUMBER:420112 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,696,144	300,000	300,000	300,000	300,000	300,000	5,196,144
TOTAL <N/A>	3,696,144	300,000	300,000	300,000	300,000	300,000	5,196,144
TOTAL 420112 1	3,696,144	300,000	300,000	300,000	300,000	300,000	5,196,144
TOTAL Project:	3,696,144	300,000	300,000	300,000	300,000	300,000	5,196,144

ITEM NUMBER:420932 1 PROJECT DESCRIPTION:DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769
TOTAL <N/A>	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769
TOTAL 420932 1	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769
TOTAL Project:	3,699,769	300,000	300,000	300,000	300,000	300,000	5,199,769

ITEM NUMBER:421722 1 PROJECT DESCRIPTION:R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,072	50,786	20,000	20,000	20,000	0	238,858
TOTAL <N/A>	128,072	50,786	20,000	20,000	20,000	0	238,858
TOTAL 421722 1	128,072	50,786	20,000	20,000	20,000	0	238,858
TOTAL Project:	128,072	50,786	20,000	20,000	20,000	0	238,858

ITEM NUMBER:421907 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,241,600	609,800	609,800	0	609,800	609,800	4,680,800
DS	3,184,009	300,000	300,000	300,000	300,000	300,000	4,684,009
TOTAL <N/A>	5,425,609	909,800	909,800	300,000	909,800	909,800	9,364,809
TOTAL 421907 1	5,425,609	909,800	909,800	300,000	909,800	909,800	9,364,809
TOTAL Project:	5,425,609	909,800	909,800	300,000	909,800	909,800	9,364,809

ITEM NUMBER:422682 1 PROJECT DESCRIPTION:EARMARK PROJECT BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ST10	0	86,833	0	0	0	0	86,833
TOTAL <N/A>	0	86,833	0	0	0	0	86,833
TOTAL 422682 1	0	86,833	0	0	0	0	86,833
TOTAL Project:	0	86,833	0	0	0	0	86,833

ITEM NUMBER:424192 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	204,000	60,000	0	0	0	0	264,000
TOTAL <N/A>	204,000	60,000	0	0	0	0	264,000
TOTAL 424192 1	204,000	60,000	0	0	0	0	264,000
TOTAL Project:	204,000	60,000	0	0	0	0	264,000

ITEM NUMBER:425033 1 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,293,494	0	0	0	0	0	1,293,494
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,578,286	0	0	0	0	0	4,578,286
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	154,530	8,492	0	0	0	0	163,022
DS	12,079,507	0	0	0	0	0	12,079,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,779,098	0	0	0	0	0	4,779,098
TOTAL <N/A>	22,884,915	8,492	0	0	0	0	22,893,407
TOTAL 425033 1	22,884,915	8,492	0	0	0	0	22,893,407
TOTAL Project:	22,884,915	8,492	0	0	0	0	22,893,407

ITEM NUMBER:427321 1 PROJECT DESCRIPTION:PUSH BUTTON FOR ROADWAY DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,887	0	0	0	0	0	5,887
DIH	49,947	29	0	0	0	0	49,976
DS	1,216,293	0	0	0	0	0	1,216,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,688	0	0	0	0	0	14,688
TOTAL <N/A>	1,286,815	29	0	0	0	0	1,286,844
TOTAL 427321 1	1,286,815	29	0	0	0	0	1,286,844

ITEM NUMBER:427321 3 PROJECT DESCRIPTION:PUSH BUTTON FOR DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	10,000	10,000	10,000	10,000	60,000
DS	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL <N/A>	0	170,000	160,000	160,000	160,000	160,000	810,000
TOTAL 427321 3	0	170,000	160,000	160,000	160,000	160,000	810,000

ITEM NUMBER:427321 7 PROJECT DESCRIPTION:PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,735	1,000	0	0	0	0	2,735
DS	946,289	0	0	0	0	0	946,289
TOTAL <N/A>	948,024	1,000	0	0	0	0	949,024
TOTAL 427321 7	948,024	1,000	0	0	0	0	949,024

ITEM NUMBER:427321 8 PROJECT DESCRIPTION:PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,896	0	0	0	0	0	1,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,838	227	0	0	0	0	2,065
DS	901,274	0	0	0	0	0	901,274
TOTAL <N/A>	905,008	227	0	0	0	0	905,235
TOTAL 427321 8	905,008	227	0	0	0	0	905,235
TOTAL Project:	3,139,847	171,256	160,000	160,000	160,000	160,000	3,951,103

ITEM NUMBER:427399 1 PROJECT DESCRIPTION:PUSH BUTTON SIGNAL DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,714	2,829	0	0	0	0	51,543
DS	838,955	0	0	0	0	0	838,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	132	0	0	0	0	0	132
TOTAL <N/A>	887,801	2,829	0	0	0	0	890,630
TOTAL 427399 1	887,801	2,829	0	0	0	0	890,630

ITEM NUMBER:427399 8 PROJECT DESCRIPTION:PUSH BUTTON SIGNALS CONSTRUCTION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,929	0	0	0	0	0	2,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	806	144	0	0	0	0	950
DS	885,009	0	0	0	0	0	885,009
TOTAL <N/A>	888,744	144	0	0	0	0	888,888
TOTAL 427399 8	888,744	144	0	0	0	0	888,888
TOTAL Project:	1,776,545	2,973	0	0	0	0	1,779,518

ITEM NUMBER:427490 1 PROJECT DESCRIPTION:RIGHT OF WAY PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,379	4,632	2,500	2,500	2,500	0	17,511
TOTAL <N/A>	5,379	4,632	2,500	2,500	2,500	0	17,511
TOTAL 427490 1	5,379	4,632	2,500	2,500	2,500	0	17,511
TOTAL Project:	5,379	4,632	2,500	2,500	2,500	0	17,511

ITEM NUMBER:428917 2 PROJECT DESCRIPTION:SR 31 FROM N RIVER ROAD (CR 78) TO N OF COOK BROWN ROAD *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,368	632	0	0	0	0	3,000
TOTAL <N/A>	2,368	632	0	0	0	0	3,000
TOTAL 428917 2	2,368	632	0	0	0	0	3,000
TOTAL Project:	2,368	632	0	0	0	0	3,000

ITEM NUMBER:428979 1 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	441,000	320,000	320,000	320,000	320,000	320,000	2,041,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,862,564	947,146	0	473,573	473,573	473,573	4,230,429
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	201,079	51,480	50,000	50,000	0	0	352,559
DS	18,160,906	16,012,854	0	7,866,427	7,866,427	7,866,427	57,773,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,880,716	2,400,000	0	1,340,000	1,340,000	1,340,000	9,300,716
TOTAL <N/A>	23,546,265	19,731,480	370,000	10,050,000	10,000,000	10,000,000	73,697,745
TOTAL 428979 1	23,546,265	19,731,480	370,000	10,050,000	10,000,000	10,000,000	73,697,745
TOTAL Project:	23,546,265	19,731,480	370,000	10,050,000	10,000,000	10,000,000	73,697,745

ITEM NUMBER:429256 1 PROJECT DESCRIPTION:MAST ARM ENGINEERING SUPPORT DISTRICT WIDE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24	4,975	0	0	0	0	4,999
DS	162,072	0	0	0	0	0	162,072
TOTAL <N/A>	162,096	4,975	0	0	0	0	167,071
TOTAL 429256 1	162,096	4,975	0	0	0	0	167,071
TOTAL Project:	162,096	4,975	0	0	0	0	167,071

ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,700,000	400,000	400,000	400,000	400,000	200,000	3,500,000
DS	94,575	0	0	0	0	0	94,575
TOTAL <N/A>	1,794,575	400,000	400,000	400,000	400,000	200,000	3,594,575
TOTAL 429755 1	1,794,575	400,000	400,000	400,000	400,000	200,000	3,594,575
TOTAL Project:	1,794,575	400,000	400,000	400,000	400,000	200,000	3,594,575

ITEM NUMBER:432644 1 PROJECT DESCRIPTION:DISTRICT WIDE DRAINAGE SUPPORT CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969
TOTAL <N/A>	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969
TOTAL 432644 1	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969
TOTAL Project:	2,904,969	800,000	550,000	550,000	300,000	300,000	5,404,969

ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,819	0	0	0	0	0	104,819
TOTAL <N/A>	104,819	0	0	0	0	0	104,819
TOTAL 432727 1	104,819	0	0	0	0	0	104,819
TOTAL Project:	104,819	0	0	0	0	0	104,819

ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,800	0	0	0	0	0	128,800
TOTAL <N/A>	128,800	0	0	0	0	0	128,800
TOTAL 432728 1	128,800	0	0	0	0	0	128,800
TOTAL Project:	128,800	0	0	0	0	0	128,800

ITEM NUMBER:433183 1 PROJECT DESCRIPTION:CEI CONTINUING SERVICES (INSPECTION) BARTOW OPERATIONS CENTER *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,366,552	1,300,000	500,000	500,000	500,000	0	7,166,552
TOTAL <N/A>	4,366,552	1,300,000	500,000	500,000	500,000	0	7,166,552
TOTAL 433183 1	4,366,552	1,300,000	500,000	500,000	500,000	0	7,166,552

ITEM NUMBER:433183 2 PROJECT DESCRIPTION:CEI CONTINUNING SERVICES (INSPECTION) SARASOTA OPERATIONS CTR *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,626,008	589,000	1,000,000	1,000,000	500,000	0	8,715,008
TOTAL <N/A>	5,626,008	589,000	1,000,000	1,000,000	500,000	0	8,715,008
TOTAL 433183 2	5,626,008	589,000	1,000,000	1,000,000	500,000	0	8,715,008

ITEM NUMBER:433183 3 PROJECT DESCRIPTION:CEI CONTINUING SERVICES (INSPECTION) FORT MYERS OP CTR *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,187,310	1,000,000	1,500,000	500,000	1,000,000	0	10,187,310
TOTAL <N/A>	6,187,310	1,000,000	1,500,000	500,000	1,000,000	0	10,187,310
TOTAL 433183 3	6,187,310	1,000,000	1,500,000	500,000	1,000,000	0	10,187,310

ITEM NUMBER:433183 4 PROJECT DESCRIPTION:CEI CONTINUING SERVICES (INSPECTION) HEARTLAND OPERATIONS CENTER *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,582,524	0	500,000	400,000	1,000,000	0	4,482,524
TOTAL <N/A>	2,582,524	0	500,000	400,000	1,000,000	0	4,482,524
TOTAL 433183 4	2,582,524	0	500,000	400,000	1,000,000	0	4,482,524
TOTAL Project:	18,762,394	2,889,000	3,500,000	2,400,000	3,000,000	0	30,551,394

ITEM NUMBER:433412 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,671	0	0	0	0	0	29,671
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	735	0	0	0	0	0	735
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,444	0	0	0	0	0	51,444
TOTAL <N/A>	81,850	0	0	0	0	0	81,850
FEDERAL PROJECT NUMBER: 8886 456 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	611	0	0	0	0	0	611
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	950,092	950,451	949,913	0	0	2,850,456
DS	15,000	0	0	0	0	0	15,000
HSP	6,314,162	67,617	0	0	0	0	6,381,779
SA	14,492	10,840	0	0	0	0	25,332
TOTAL 8886 456 A	6,344,265	1,028,549	950,451	949,913	0	0	9,273,178
TOTAL 433412 1	6,426,115	1,028,549	950,451	949,913	0	0	9,355,028
TOTAL Project:	6,426,115	1,028,549	950,451	949,913	0	0	9,355,028

ITEM NUMBER:433415 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	412	0	0	0	0	0	412
DS	49,525	0	0	0	0	0	49,525
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,000	0	0	0	0	0	4,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,104	32,479	0	0	0	0	93,583
DS	7,113,180	600,000	0	0	0	0	7,713,180
TOTAL <N/A>	7,228,221	632,479	0	0	0	0	7,860,700
TOTAL 433415 1	7,228,221	632,479	0	0	0	0	7,860,700
TOTAL Project:	7,228,221	632,479	0	0	0	0	7,860,700

ITEM NUMBER:433416 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 457 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,667,313	45,857	0	0	0	0	1,713,170
SA	215,996	8,617	0	0	0	0	224,613
TOTAL 8886 457 A	1,883,309	54,474	0	0	0	0	1,937,783
TOTAL 433416 1	1,883,309	54,474	0	0	0	0	1,937,783
TOTAL Project:	1,883,309	54,474	0	0	0	0	1,937,783

ITEM NUMBER:433546 1 PROJECT DESCRIPTION:RESURFACING DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	23,906	0	0	0	0	0	23,906
TOTAL <N/A>	23,906	2,000	0	0	0	0	25,906
TOTAL 433546 1	23,906	2,000	0	0	0	0	25,906

ITEM NUMBER:433546 2 PROJECT DESCRIPTION:RESURFACING DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,000	0	0	0	0	4,000
DS	269,885	0	0	0	0	0	269,885
TOTAL <N/A>	269,885	4,000	0	0	0	0	273,885
TOTAL 433546 2	269,885	4,000	0	0	0	0	273,885
TOTAL Project:	293,791	6,000	0	0	0	0	299,791

ITEM NUMBER:433856 1 PROJECT DESCRIPTION:SR 60/CR 630 TO EAST KISSIMMEE RIVER BRIDGE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.868MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	163,758	381	0	0	0	0	164,139
DS	4,826	0	0	0	0	0	4,826
TOTAL <N/A>	168,584	381	0	0	0	0	168,965
FEDERAL PROJECT NUMBER: 2002 067 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,248,772	0	0	0	0	0	1,248,772
TOTAL 2002 067 A	1,248,772	0	0	0	0	0	1,248,772
TOTAL 433856 1	1,417,356	381	0	0	0	0	1,417,737

ITEM NUMBER:433856 3 PROJECT DESCRIPTION:SR 60 FROM GRAPE HAMMOCK ROAD TO EAST OF KISSIMMEE RIVER BRIDGE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	350,000	0	0	350,000
TOTAL <N/A>	0	0	0	350,000	0	0	350,000
TOTAL 433856 3	0	0	0	350,000	0	0	350,000
TOTAL Project:	1,417,356	381	0	350,000	0	0	1,767,737

ITEM NUMBER:434442 1 PROJECT DESCRIPTION:CONTINUING SERVICES RESIDENT COMPLIANCE SPECIALIST (RCS) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947
TOTAL <N/A>	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947
TOTAL 434442 1	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947
TOTAL Project:	2,557,947	1,000,000	1,000,000	1,000,000	1,000,000	750,000	7,307,947

ITEM NUMBER:434527 1 PROJECT DESCRIPTION:D/W SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,357,773	750,000	750,000	750,000	0	0	4,607,773
TOTAL <N/A>	2,357,773	750,000	750,000	750,000	0	0	4,607,773
TOTAL 434527 1	2,357,773	750,000	750,000	750,000	0	0	4,607,773
TOTAL Project:	2,357,773	750,000	750,000	750,000	0	0	4,607,773

ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	98	20,251	0	0	0	0	20,349
DS	1,965,701	411,200	422,000	432,400	0	0	3,231,301
TOTAL <N/A>	1,965,799	431,451	422,000	432,400	0	0	3,251,650
TOTAL 436297 1	1,965,799	431,451	422,000	432,400	0	0	3,251,650
TOTAL Project:	1,965,799	431,451	422,000	432,400	0	0	3,251,650

ITEM NUMBER:436314 1 PROJECT DESCRIPTION:LANDSCAPING DESIGN CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,761	9,335	5,000	5,000	0	0	59,096
DS	831,849	500,000	500,000	500,000	600,000	600,000	3,531,849
TOTAL <N/A>	871,610	509,335	505,000	505,000	600,000	600,000	3,590,945
TOTAL 436314 1	871,610	509,335	505,000	505,000	600,000	600,000	3,590,945
TOTAL Project:	871,610	509,335	505,000	505,000	600,000	600,000	3,590,945

ITEM NUMBER:436316 1 PROJECT DESCRIPTION:RIGHT OF WAY CONSULTANT SERVICES DISTRICT WIDE - APPRAISAL *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,400,000	450,000	350,000	350,000	0	0	2,550,000
TOTAL <N/A>	1,400,000	450,000	350,000	350,000	0	0	2,550,000
TOTAL 436316 1	1,400,000	450,000	350,000	350,000	0	0	2,550,000
TOTAL Project:	1,400,000	450,000	350,000	350,000	0	0	2,550,000

ITEM NUMBER:436417 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,389,877	300,000	300,000	300,000	0	0	2,289,877
TOTAL <N/A>	1,389,877	300,000	300,000	300,000	0	0	2,289,877
TOTAL 436417 1	1,389,877	300,000	300,000	300,000	0	0	2,289,877
TOTAL Project:	1,389,877	300,000	300,000	300,000	0	0	2,289,877

ITEM NUMBER:436497 1 PROJECT DESCRIPTION:R/W CONSULTANT SERVICES- ACQUISITION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000
TOTAL <N/A>	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000
TOTAL 436497 1	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000
TOTAL Project:	6,000,000	2,000,000	2,000,000	0	0	0	10,000,000

ITEM NUMBER:437194 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: EMO SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732
TOTAL <N/A>	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732
TOTAL 437194 1	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732
TOTAL Project:	4,947,390	2,856,342	0	1,500,000	1,500,000	1,500,000	12,303,732

ITEM NUMBER:437195 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: STRUCTURES AND DESIGN SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000
TOTAL <N/A>	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000
TOTAL 437195 1	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000
TOTAL Project:	2,800,000	1,800,000	0	900,000	900,000	900,000	7,300,000

ITEM NUMBER:437196 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: PLANS DEVELOPMENT AND REVIEW *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924
TOTAL <N/A>	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924
TOTAL 437196 1	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924
TOTAL Project:	2,213,924	2,120,000	0	1,000,000	1,000,000	1,000,000	7,333,924

ITEM NUMBER:437197 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: OPERATIONS, SIGNALS & PLANS REVIEW *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000
TOTAL <N/A>	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000
TOTAL 437197 1	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000
TOTAL Project:	2,165,000	1,730,000	0	850,000	850,000	850,000	6,445,000

ITEM NUMBER:437198 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: UTILITY COORDINATION SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779
TOTAL <N/A>	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779
TOTAL 437198 1	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779
TOTAL Project:	1,074,779	1,300,000	0	750,000	750,000	750,000	4,624,779

ITEM NUMBER:437766 1 PROJECT DESCRIPTION:DISTRICT WIDE SIGNAL MODIFICATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117,598	62,401	40,000	0	0	0	219,999
TOTAL <N/A>	117,598	62,401	40,000	0	0	0	219,999
TOTAL 437766 1	117,598	62,401	40,000	0	0	0	219,999
TOTAL Project:	117,598	62,401	40,000	0	0	0	219,999

ITEM NUMBER:439850 1 PROJECT DESCRIPTION:DISTRICT WIDE PEDESTRIAN LIGHTING RETROFIT DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	750,741	2,320	0	0	0	0	753,061
TOTAL D117 022 B	750,741	2,320	0	0	0	0	753,061
TOTAL 439850 1	750,741	2,320	0	0	0	0	753,061
TOTAL Project:	750,741	2,320	0	0	0	0	753,061

ITEM NUMBER:439851 1 PROJECT DESCRIPTION:DISTRICT WIDE PEDESTRIAN LIGHTING RETROFIT DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	750,592	2,250	0	0	0	0	752,842
TOTAL D117 016 B	750,592	2,250	0	0	0	0	752,842
TOTAL 439851 1	750,592	2,250	0	0	0	0	752,842
TOTAL Project:	750,592	2,250	0	0	0	0	752,842

ITEM NUMBER:440212 1 PROJECT DESCRIPTION:TRUCK PARKING AVAILABILITY SYSTEM AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,443	0	0	0	0	0	1,443
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,409	59,616	0	0	0	0	77,025
TOTAL <N/A>	18,852	59,616	0	0	0	0	78,468
FEDERAL PROJECT NUMBER: D117 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFPD	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	294,380	0	0	0	0	0	294,380
NFPD	1,594,102	295,803	0	0	0	0	1,889,905
TOTAL D117 046 B	1,938,482	295,803	0	0	0	0	2,234,285
TOTAL 440212 1	1,957,334	355,419	0	0	0	0	2,312,753
TOTAL Project:	1,957,334	355,419	0	0	0	0	2,312,753

ITEM NUMBER:440362 1 PROJECT DESCRIPTION:WRONG WAY COUNTERMEASURES AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH:188.178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500,000	0	0	0	0	500,000
DS	1,066,441	0	0	0	0	0	1,066,441
TOTAL <N/A>	1,066,441	500,000	0	0	0	0	1,566,441
TOTAL 440362 1	1,066,441	500,000	0	0	0	0	1,566,441
TOTAL Project:	1,066,441	500,000	0	0	0	0	1,566,441

ITEM NUMBER:440581 1 PROJECT DESCRIPTION:BRIDGE ENGINEERING DESIGN CONTINUOUS SERVICE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,292,514	1,850,000	1,350,000	1,650,000	1,000,000	0	7,142,514
D	995	0	0	0	0	0	995
DIH	6,724	2,637	0	0	0	0	9,361
TOTAL <N/A>	1,300,233	1,852,637	1,350,000	1,650,000	1,000,000	0	7,152,870
TOTAL 440581 1	1,300,233	1,852,637	1,350,000	1,650,000	1,000,000	0	7,152,870
TOTAL Project:	1,300,233	1,852,637	1,350,000	1,650,000	1,000,000	0	7,152,870

ITEM NUMBER:440789 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	62,500	0	0	0	0	62,500
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	63,500	0	0	0	0	63,500
FEDERAL PROJECT NUMBER: D118 063 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	154,200	158,250	162,150	0	0	474,600
HSP	0	771,000	791,250	0	0	0	1,562,250
SA	0	5,140	0	0	0	0	5,140
TOTAL D118 063 B	0	930,340	949,500	162,150	0	0	2,041,990
TOTAL 440789 1	0	993,840	949,500	162,150	0	0	2,105,490
TOTAL Project:	0	993,840	949,500	162,150	0	0	2,105,490

ITEM NUMBER:440790 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 064 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	77,100	79,125	81,075	0	0	237,300
HSP	0	385,500	395,625	0	0	0	781,125
SA	0	5,140	0	0	0	0	5,140
TOTAL D118 064 B	0	467,740	474,750	81,075	0	0	1,023,565
TOTAL 440790 1	0	467,740	474,750	81,075	0	0	1,023,565
TOTAL Project:	0	467,740	474,750	81,075	0	0	1,023,565

ITEM NUMBER:440791 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
DS	0	5,011,500	5,143,125	0	0	0	10,154,625
TOTAL <N/A>	0	5,021,780	5,143,125	0	0	0	10,164,905
TOTAL 440791 1	0	5,021,780	5,143,125	0	0	0	10,164,905
TOTAL Project:	0	5,021,780	5,143,125	0	0	0	10,164,905

ITEM NUMBER:441026 1 PROJECT DESCRIPTION:DISTRICT WIDE RAIL EMERGENCY REPAIR *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,201	35,000	0	0	0	0	45,201
TOTAL <N/A>	10,201	35,000	0	0	0	0	45,201
TOTAL 441026 1	10,201	35,000	0	0	0	0	45,201
TOTAL Project:	10,201	35,000	0	0	0	0	45,201

ITEM NUMBER:441118 1 PROJECT DESCRIPTION:CCEI CONTINUING SERVICES PUSH BUTTON - DISTRICT ONE AREA WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000
TOTAL <N/A>	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000
TOTAL 441118 1	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000
TOTAL Project:	950,000	1,000,000	1,000,000	1,000,000	0	0	3,950,000

ITEM NUMBER:442027 1 PROJECT DESCRIPTION:STATE FUNDED SIB FOR CONSTRUCTION OF ADDITIONAL LANES ON SR 31 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.286MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SIB1	0	31,348,036	0	0	0	0	31,348,036
TOTAL <N/A>	0	31,348,036	0	0	0	0	31,348,036
TOTAL 442027 1	0	31,348,036	0	0	0	0	31,348,036
TOTAL Project:	0	31,348,036	0	0	0	0	31,348,036

ITEM NUMBER:442518 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N RIVER RD (CR 777) TO MOCCASIN WALLOW RD *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 39.915MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
DS	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,030,000	0	0	0	0	3,030,000
TOTAL 442518 1	0	3,030,000	0	0	0	0	3,030,000
TOTAL Project:	0	3,030,000	0	0	0	0	3,030,000

ITEM NUMBER:442519 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO SR 78 (BAYSHORE DR) *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 41.676MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
DS	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,030,000	0	0	0	0	3,030,000
TOTAL 442519 1	0	3,030,000	0	0	0	0	3,030,000
TOTAL Project:	0	3,030,000	0	0	0	0	3,030,000

ITEM NUMBER:442521 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER - GEC *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH:220.192MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000
DS	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	2,000,000	2,000,000	2,000,000	8,000,000
TOTAL 442521 1	0	2,000,000	0	2,000,000	2,000,000	2,000,000	8,000,000
TOTAL Project:	0	2,000,000	0	2,000,000	2,000,000	2,000,000	8,000,000

ITEM NUMBER:443378 1 PROJECT DESCRIPTION:088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	909,022	0	0	0	0	909,022
DS	0	4,483,492	0	0	0	0	4,483,492
DSB1	0	0	59,355	0	0	0	59,355
SA	0	163,306	0	0	0	0	163,306
TOTAL <N/A>	0	5,555,820	59,355	0	0	0	5,615,175
TOTAL 443378 1	0	5,555,820	59,355	0	0	0	5,615,175
TOTAL Project:	0	5,555,820	59,355	0	0	0	5,615,175

ITEM NUMBER:443390 1 PROJECT DESCRIPTION: RIGHT OF WAY/ON SYSTEM CONSTRUCTION/CEI *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	9,002,486	0	0	0	0	9,002,486
DDR	0	495,124	0	0	0	0	495,124
DS	0	6,315,729	2,990,607	2,522,764	359,184	2,377,727	14,566,011
DSB1	0	16,568	675,524	0	0	0	692,092
DSB2	0	0	332,103	0	0	0	332,103
LFB	0	3,956,171	0	0	0	0	3,956,171
REPE	0	6,191	0	0	0	0	6,191
SA	0	6,619,302	3,792,423	3,777,857	5,804,804	3,961,672	23,956,058
SL	0	168,108	0	0	0	0	168,108
SN	0	91,238	0	0	0	0	91,238
SU	0	33,619	3,470,540	0	0	0	3,504,159
TALN	0	27,941	0	0	0	0	27,941
TIMP	0	4,164	0	0	0	0	4,164
TOTAL <N/A>	0	26,736,641	11,261,197	6,300,621	6,163,988	6,339,399	56,801,846
TOTAL 443390 1	0	26,736,641	11,261,197	6,300,621	6,163,988	6,339,399	56,801,846
TOTAL Project:	0	26,736,641	11,261,197	6,300,621	6,163,988	6,339,399	56,801,846

ITEM NUMBER:443475 1 PROJECT DESCRIPTION:RIGHT OF WAY MAINTENANCE DONATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 443475 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:412668 1 PROJECT DESCRIPTION:GLADES COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	57,150	20,784	32,652	40,958	45,054	49,559	246,157
TOTAL <N/A>	57,150	20,784	32,652	40,958	45,054	49,559	246,157
TOTAL 412668 1	57,150	20,784	32,652	40,958	45,054	49,559	246,157
TOTAL Project:	57,150	20,784	32,652	40,958	45,054	49,559	246,157

ITEM NUMBER:413985 1 PROJECT DESCRIPTION:MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	39,700	18,675	30,331	38,406	42,246	46,471	215,829
TOTAL <N/A>	39,700	18,675	30,331	38,406	42,246	46,471	215,829
TOTAL 413985 1	39,700	18,675	30,331	38,406	42,246	46,471	215,829
TOTAL Project:	39,700	18,675	30,331	38,406	42,246	46,471	215,829

ITEM NUMBER:431891 1 PROJECT DESCRIPTION:ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,414	0	0	0	0	1,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GLADES COUNTY							
DIH	586	0	0	0	0	0	586
SCRA	1,527,870	0	0	0	0	0	1,527,870
TOTAL <N/A>	1,528,456	1,414	0	0	0	0	1,529,870
TOTAL 431891 1	1,528,456	1,414	0	0	0	0	1,529,870
TOTAL Project:	1,528,456	1,414	0	0	0	0	1,529,870

ITEM NUMBER:432897 1 PROJECT DESCRIPTION:MOORE HAVEN ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .771MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 454 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	93,201	0	0	0	0	0	93,201
TOTAL 8886 454 A	93,201	0	0	0	0	0	93,201
FEDERAL PROJECT NUMBER: 8886 966 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	323,422	25,559	0	0	0	0	348,981
DS	10,072	0	0	0	0	0	10,072
SN	33,166	0	0	0	0	0	33,166
TOTAL 8886 966 A	366,660	25,559	0	0	0	0	392,219
TOTAL 432897 1	459,861	25,559	0	0	0	0	485,420
TOTAL Project:	459,861	25,559	0	0	0	0	485,420

ITEM NUMBER:433008 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (05) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433008 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433008 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (05) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
FEDERAL PROJECT NUMBER: E172 130 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	54,415	0	0	0	0	0	54,415
DER	99,837	0	0	0	0	0	99,837
TOTAL E172 130 E	154,252	0	0	0	0	0	154,252
TOTAL 433008 4	154,252	500	0	0	0	0	154,752
TOTAL Project:	174,252	80,500	0	0	0	0	254,752

ITEM NUMBER:433008 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (05) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 433008 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:434947 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,667	2,509	0	0	0	0	18,176
DS	58,374	0	0	0	0	0	58,374
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,165,233	0	0	1,165,233
DIH	0	0	0	54,050	0	0	54,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	74,041	2,509	100,000	1,269,283	0	0	1,445,833
TOTAL 434947 1	74,041	2,509	100,000	1,269,283	0	0	1,445,833
TOTAL Project:	74,041	2,509	100,000	1,269,283	0	0	1,445,833

ITEM NUMBER:434963 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM OLD 27 TO 5TH STREET *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.291MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	140,000	2,845	0	0	0	0	142,845
DS	81,171	0	0	0	0	0	81,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,886	10,924	0	0	0	0	28,810
DS	2,860,583	20,000	0	0	0	0	2,880,583
TOTAL <N/A>	3,099,640	33,769	0	0	0	0	3,133,409
TOTAL 434963 1	3,099,640	33,769	0	0	0	0	3,133,409
TOTAL Project:	3,099,640	33,769	0	0	0	0	3,133,409

ITEM NUMBER:435103 1 PROJECT DESCRIPTION:LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	0	1,861,873	0	1,861,873
TALT	0	0	0	0	33,300	0	33,300
TOTAL <N/A>	0	0	0	0	1,895,173	0	1,895,173
FEDERAL PROJECT NUMBER: D118 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	766,322	0	0	0	0	766,322
TOTAL D118 098 B	0	766,322	0	0	0	0	766,322
TOTAL 435103 1	0	766,322	0	0	1,895,173	0	2,661,495
TOTAL Project:	0	766,322	0	0	1,895,173	0	2,661,495

ITEM NUMBER:436657 1 PROJECT DESCRIPTION:CR 74 FROM 2.5 MI E OF FIRETOWER TO SR 29 *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 5.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	3,396,820	0	0	0	0	3,396,820
SCWR	0	2,049,483	0	0	0	0	2,049,483
TOTAL <N/A>	0	5,446,303	0	0	0	0	5,446,303
TOTAL 436657 1	0	5,446,303	0	0	0	0	5,446,303
TOTAL Project:	0	5,446,303	0	0	0	0	5,446,303

ITEM NUMBER:436683 1 PROJECT DESCRIPTION:SR 78 FROM N OF CANAL ROAD TO S OF KILPATRICK DR *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,872	2,470	0	0	0	0	20,342
DS	91,703	0	0	0	0	0	91,703
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,000	0	0	0	0	0	120,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	344	0	0	0	0	0	344
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	20,000	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	289,919	22,470	0	0	0	0	312,389

FEDERAL PROJECT NUMBER: D117 108 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	18,018	0	0	0	0	18,018
SN	425,046	61,119	0	0	0	486,165
TOTAL D117 108 B	443,064	61,119	0	0	0	504,183
TOTAL 436683 1	732,983	83,589	0	0	0	816,572
TOTAL Project:	732,983	83,589	0	0	0	816,572

ITEM NUMBER:437088 1 PROJECT DESCRIPTION:SR 78 SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	224,900	0	0	0	224,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	22,991	0	22,991
SN	0	0	0	0	494,875	0	494,875
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	20,000	50,000	0	70,000
TOTAL <N/A>	0	0	224,900	20,000	567,866	0	812,766
TOTAL 437088 1	0	0	224,900	20,000	567,866	0	812,766
TOTAL Project:	0	0	224,900	20,000	567,866	0	812,766

ITEM NUMBER:437667 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (05) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	405	0	0	0	0	405

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	30,880	0	0	0	0	0	30,880
TOTAL <N/A>	30,880	405	0	0	0	0	31,285

FEDERAL PROJECT NUMBER: E172 063 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	4,266	0	0	0	0	0	4,266
DER	72,830	0	0	0	0	0	72,830

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	28,440	0	0	0	0	0	28,440
TOTAL E172 063 E	105,536	0	0	0	0	0	105,536
TOTAL 437667 2	136,416	405	0	0	0	0	136,821
TOTAL Project:	136,416	405	0	0	0	0	136,821

ITEM NUMBER:438060 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78 *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	129,764	372	0	0	0	0	130,136
DS	25,736	0	0	0	0	0	25,736

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	23	9,977	0	0	0	0	10,000
DS	0	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	0	1,130,800	0	0	0	0	1,130,800
ACSS	0	249,673	0	0	0	0	249,673
DS	36,135	2,801,176	0	0	0	0	2,837,311
NHRE	0	8,944,082	0	0	0	0	8,944,082
SN	0	51,400	0	0	0	0	51,400

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	191,658	13,287,480	0	0	0	0	13,479,138
TOTAL 438060 1	191,658	13,287,480	0	0	0	0	13,479,138
TOTAL Project:	191,658	13,287,480	0	0	0	0	13,479,138

ITEM NUMBER:438568 1 PROJECT DESCRIPTION:CR 721 FROM S. TUCKER RIDGE RD TO BULLHEAD GRADE RD *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GLADES COUNTY							
GRSC	0	0	0	3,896,085	0	0	3,896,085
SCWR	0	0	0	317,693	0	0	317,693
TOTAL <N/A>	0	0	0	4,213,778	0	0	4,213,778
TOTAL 438568 1	0	0	0	4,213,778	0	0	4,213,778
TOTAL Project:	0	0	0	4,213,778	0	0	4,213,778

ITEM NUMBER:438573 1 PROJECT DESCRIPTION:CR 721 FROM BULLHEAD GRADE TO HIGHLANDS COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GLADES COUNTY							
SCED	0	0	1,618,648	0	0	0	1,618,648
SCOP	0	0	903,368	0	0	0	903,368
SCRA	0	0	1,200,929	0	0	0	1,200,929
TOTAL <N/A>	0	0	3,722,945	0	0	0	3,722,945
TOTAL 438573 1	0	0	3,722,945	0	0	0	3,722,945
TOTAL Project:	0	0	3,722,945	0	0	0	3,722,945

ITEM NUMBER:439030 1 PROJECT DESCRIPTION:SR 78 @ DEAD MANS BRANCH *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,354	1,841	0	0	0	0	22,195
DS	6,765	0	0	0	0	0	6,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	303	79,009	0	0	0	0	79,312
DS	279,232	0	0	0	0	0	279,232
TOTAL <N/A>	306,654	80,850	0	0	0	0	387,504
TOTAL 439030 1	306,654	80,850	0	0	0	0	387,504
TOTAL Project:	306,654	80,850	0	0	0	0	387,504

ITEM NUMBER:439428 1 PROJECT DESCRIPTION:SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.349MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,456	8,544	0	0	0	0	10,000
DS	35,970	0	0	0	0	0	35,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	64,860	0	0	64,860
SN	0	0	0	1,524,356	0	0	1,524,356
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	15,000	50,000	0	0	65,000
TOTAL <N/A>	37,426	8,544	15,000	1,639,216	0	0	1,700,186
TOTAL 439428 1	37,426	8,544	15,000	1,639,216	0	0	1,700,186
TOTAL Project:	37,426	8,544	15,000	1,639,216	0	0	1,700,186

ITEM NUMBER:439430 1 PROJECT DESCRIPTION:SR 78 FROM SR 25/US 27 TO BANANA GROVE RD *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.202MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,946	7,054	0	0	0	0	10,000
DS	90,635	0	0	0	0	0	90,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	556,957	0	0	556,957
DIH	0	0	0	54,050	0	0	54,050
DS	0	0	0	4,959,320	0	0	4,959,320
SA	0	0	0	4,107,198	0	0	4,107,198
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	25,000	100,000	0	0	125,000
TOTAL <N/A>	93,581	7,054	25,000	9,777,525	0	0	9,903,160
TOTAL 439430 1	93,581	7,054	25,000	9,777,525	0	0	9,903,160
TOTAL Project:	93,581	7,054	25,000	9,777,525	0	0	9,903,160

ITEM NUMBER:441977 1 PROJECT DESCRIPTION:US 27 (SR 25) AT SR 78 *SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,200,000	0	0	1,200,000
DIH	0	0	0	10,000	0	0	10,000
TOTAL <N/A>	0	0	0	1,210,000	0	0	1,210,000
TOTAL 441977 1	0	0	0	1,210,000	0	0	1,210,000
TOTAL Project:	0	0	0	1,210,000	0	0	1,210,000

ITEM NUMBER:412669 1 PROJECT DESCRIPTION:HARDEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	35,603	16,122	27,523	35,317	38,849	42,734	196,148
TOTAL <N/A>	35,603	16,122	27,523	35,317	38,849	42,734	196,148
TOTAL 412669 1	35,603	16,122	27,523	35,317	38,849	42,734	196,148
TOTAL Project:	35,603	16,122	27,523	35,317	38,849	42,734	196,148

ITEM NUMBER:413630 1 PROJECT DESCRIPTION:WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 3.468MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	202,139	62,603	78,653	91,560	100,715	110,787	646,457
TOTAL <N/A>	202,139	62,603	78,653	91,560	100,715	110,787	646,457
TOTAL 413630 1	202,139	62,603	78,653	91,560	100,715	110,787	646,457
TOTAL Project:	202,139	62,603	78,653	91,560	100,715	110,787	646,457

ITEM NUMBER:414547 1 PROJECT DESCRIPTION:US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD) *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325,657	0	0	0	0	0	325,657
DS	134,232	0	0	0	0	0	134,232
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	90,505	0	0	0	0	0	90,505
DIH	248,521	0	0	0	0	0	248,521
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	900,000	0	0	0	0	0	900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	26,949,936	283,709	0	0	0	0	27,233,645
DIH	80,584	907	0	0	0	0	81,491
DS	165,678	0	0	0	0	0	165,678
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	800,000	0	0	0	0	800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	350,000	0	0	0	0	0	350,000
TOTAL <N/A>	29,245,113	1,084,616	0	0	0	0	30,329,729
FEDERAL PROJECT NUMBER: SFT1 256 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	10,684	0	0	0	0	0	10,684
SA	3,730,009	0	0	0	0	0	3,730,009
TCSP	311,220	0	0	0	0	0	311,220
TOTAL SFT1 256 R	4,051,913	0	0	0	0	0	4,051,913
FEDERAL PROJECT NUMBER: 3531 057 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	646,258	0	0	0	0	0	646,258
SL	2,015,165	0	0	0	0	0	2,015,165

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	22,726	0	0	0	0	22,726
TOTAL 3531 057 P		2,684,149	0	0	0	0	2,684,149

FEDERAL PROJECT NUMBER: 3531 062 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	1,924,454	0	0	0	0	1,924,454
TOTAL 3531 062 P		1,924,454	0	0	0	0	1,924,454

FEDERAL PROJECT NUMBER: 3531 068 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	29,893	0	0	0	0	29,893
TOTAL 3531 068 P		29,893	0	0	0	0	29,893
TOTAL 414547 1		37,935,522	1,084,616	0	0	0	39,020,138
TOTAL Project:		37,935,522	1,084,616	0	0	0	39,020,138

ITEM NUMBER:419383 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(06) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DER	110,000	90,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DER	100,000	0	0	0	0	0	100,000
TOTAL <N/A>		210,000	90,000	0	0	0	0	300,000
TOTAL 419383 2		210,000	90,000	0	0	0	0	300,000

ITEM NUMBER:419383 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (06) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	120,000	80,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	5,880	0	0	0	0	0	5,880
TOTAL <N/A>	125,880	80,000	0	0	0	0	205,880
TOTAL 419383 3	125,880	80,000	0	0	0	0	205,880

ITEM NUMBER:419383 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (06) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
FEDERAL PROJECT NUMBER: E172 117 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	14,643	11,599	0	0	0	0	26,242
DER	164,668	0	0	0	0	0	164,668
TOTAL E172 117 E	179,311	11,599	0	0	0	0	190,910
TOTAL 419383 4	179,311	12,099	0	0	0	0	191,410

ITEM NUMBER:419383 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (06) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,443	26,636	0	0	0	0	37,079
TOTAL <N/A>	10,443	26,636	0	0	0	0	37,079
TOTAL 419383 5	10,443	26,636	0	0	0	0	37,079
TOTAL Project:	525,634	208,735	0	0	0	0	734,369

ITEM NUMBER:420633 3 PROJECT DESCRIPTION:US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS) *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	220,240	0	0	0	0	0	220,240
DS	20,272	0	0	0	0	0	20,272
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,193	0	0	0	0	0	299,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,475,471	0	0	0	0	0	2,475,471
DIH	41,732	3,656	0	0	0	0	45,388
DS	89,235	0	0	0	0	0	89,235
TOTAL <N/A>	3,146,143	3,656	0	0	0	0	3,149,799
FEDERAL PROJECT NUMBER: 3531 054 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,659,032	0	0	0	0	0	1,659,032

	SA	160,339	0	0	0	0	160,339
TOTAL 3531 054 P		1,819,371	0	0	0	0	1,819,371

FEDERAL PROJECT NUMBER: 3531 064 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	2,784,032	0	0	0	0	2,784,032
TOTAL 3531 064 P		2,784,032	0	0	0	0	2,784,032

FEDERAL PROJECT NUMBER: 3531 070 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	143,317	722	0	0	0	144,039
	DI	5,853,776	0	0	0	0	5,853,776
	NHPP	7,913,614	0	0	0	0	7,913,614

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	550,000	0	0	0	0	550,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSN	172,193	0	0	0	0	172,193
	SN	27,807	0	0	0	0	27,807

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	74,185	0	0	0	0	74,185
	DER	53,075	0	0	0	0	53,075
TOTAL 3531 070 P		14,787,967	722	0	0	0	14,788,689
TOTAL 420633 3		22,537,513	4,378	0	0	0	22,541,891
TOTAL Project:		22,537,513	4,378	0	0	0	22,541,891

ITEM NUMBER:421910 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (06) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	56,486	514	0	0	0	0	57,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	125,150	0	0	0	0	0	125,150
TOTAL <N/A>	181,636	514	0	0	0	0	182,150
TOTAL 421910 2	181,636	514	0	0	0	0	182,150
TOTAL Project:	181,636	514	0	0	0	0	182,150

ITEM NUMBER:431340 1 PROJECT DESCRIPTION:SR 64 AT SR 636 *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .601MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,498	0	0	0	0	0	67,498
DS	89,741	0	0	0	0	0	89,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,601	0	0	0	0	0	80,601
DIH	35,467	0	0	0	0	0	35,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,172	0	0	0	0	0	6,172
DS	19,450	0	0	0	0	0	19,450
TOTAL <N/A>	298,929	0	0	0	0	0	298,929
FEDERAL PROJECT NUMBER: 1601 070 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,766	0	0	0	0	0	47,766
SN	1,021,354	16,915	0	0	0	0	1,038,269
TOTAL 1601 070 P	1,069,120	16,915	0	0	0	0	1,086,035
TOTAL 431340 1	1,368,049	16,915	0	0	0	0	1,384,964
TOTAL Project:	1,368,049	16,915	0	0	0	0	1,384,964

ITEM NUMBER:431341 1 PROJECT DESCRIPTION:US 17 FROM KD REVELL RD TO REA ROAD *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,428	0	0	0	0	0	4,428
TOTAL <N/A>	4,428	0	0	0	0	0	4,428
FEDERAL PROJECT NUMBER: 3531 065 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	107,759	0	0	0	0	0	107,759
TOTAL 3531 065 P	107,759	0	0	0	0	0	107,759
FEDERAL PROJECT NUMBER: 3531 066 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	1	0	0	0	0	0	1
DDR	686	0	0	0	0	0	686
SN	229,857	952	0	0	0	0	230,809
TOTAL 3531 066 P	230,544	952	0	0	0	0	231,496
TOTAL 431341 1	342,731	952	0	0	0	0	343,683
TOTAL Project:	342,731	952	0	0	0	0	343,683

ITEM NUMBER:433192 1 PROJECT DESCRIPTION:GRIFFIN ROAD BRIDGE NUMBER 060030 OVER PEACE RIVER *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 433192 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

ITEM NUMBER:434503 1 PROJECT DESCRIPTION:SR 64 AT CR 663 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .097MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,155	0	0	0	0	0	1,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,233	0	0	0	0	0	3,233
TOTAL <N/A>	4,388	0	0	0	0	0	4,388
FEDERAL PROJECT NUMBER: 1601 065 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	107,033	0	0	0	0	0	107,033
TOTAL 1601 065 P	107,033	0	0	0	0	0	107,033
FEDERAL PROJECT NUMBER: 1601 066 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,186	0	0	0	0	0	1,186

TALT	103,654	4,653	0	0	0	0	108,307
TOTAL 1601 066 P	104,840	4,653	0	0	0	0	109,493
TOTAL 434503 1	216,261	4,653	0	0	0	0	220,914
TOTAL Project:	216,261	4,653	0	0	0	0	220,914

ITEM NUMBER:434957 1 PROJECT DESCRIPTION:SR 64 FROM W OF CR 663 TO E OF CR 663 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,801	0	0	0	0	0	62,801
DS	411	0	0	0	0	0	411
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	404,574	0	0	0	0	0	404,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,418	1,054	0	0	0	0	5,472
DS	195,159	0	0	0	0	0	195,159
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	485	0	0	0	0	0	485
TOTAL <N/A>	692,848	1,054	0	0	0	0	693,902
TOTAL 434957 1	692,848	1,054	0	0	0	0	693,902
TOTAL Project:	692,848	1,054	0	0	0	0	693,902

ITEM NUMBER:434984 1 PROJECT DESCRIPTION:CHESTER AVE FROM DOC COIL RD TO ORANGE ST *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	440,840	46,988	0	0	0	0	487,828
TALN	82,415	3,021	0	0	0	0	85,436
TOTAL D117 006 B	523,255	50,009	0	0	0	0	573,264
FEDERAL PROJECT NUMBER: 8886 794 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	151,222	486	0	0	0	0	151,708
TOTAL 8886 794 A	151,222	486	0	0	0	0	151,708
TOTAL 434984 1	674,477	50,495	0	0	0	0	724,972
TOTAL Project:	674,477	50,495	0	0	0	0	724,972

ITEM NUMBER:435830 1 PROJECT DESCRIPTION:CR664 BRIDGE #060034 OVER LITTLE PAYNE CREEK *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	300,000	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	1,705,556	0	1,705,556
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	10,000	25,000	0	0	0	35,000
TOTAL <N/A>	0	10,000	325,000	0	1,705,556	0	2,040,556
TOTAL 435830 1	0	10,000	325,000	0	1,705,556	0	2,040,556
TOTAL Project:	0	10,000	325,000	0	1,705,556	0	2,040,556

ITEM NUMBER:436586 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF 3RD ST E TO RV PARK ENT *SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,258	38,544	0	0	0	0	100,802
DS	26,928	0	0	0	0	0	26,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,349	0	0	0	0	0	1,349
TOTAL <N/A>	90,535	38,544	0	0	0	0	129,079
FEDERAL PROJECT NUMBER: D118 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,487	0	0	0	0	0	119,487
SN	1,570,238	45,888	0	0	0	0	1,616,126
TOTAL D118 018 B	1,689,725	45,888	0	0	0	0	1,735,613
TOTAL 436586 1	1,780,260	84,432	0	0	0	0	1,864,692
TOTAL Project:	1,780,260	84,432	0	0	0	0	1,864,692

ITEM NUMBER:436587 1 PROJECT DESCRIPTION:SR 64 FROM MANATEE CO. LINE TO W MAIN ST *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	146,979	1,108	0	0	0	0	148,087
DS	18,868	0	0	0	0	0	18,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,096,342	2,970,121	0	0	0	0	9,066,463
DIH	0	36,000	0	0	0	0	36,000

DS	9,047	0	0	0	0	0	9,047
TOTAL <N/A>	6,271,236	3,007,229	0	0	0	0	9,278,465
TOTAL 436587 1	6,271,236	3,007,229	0	0	0	0	9,278,465
TOTAL Project:	6,271,236	3,007,229	0	0	0	0	9,278,465

ITEM NUMBER:436654 1 PROJECT DESCRIPTION:CR 663 FROM SR 64 TO SR 62 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	4,021,031	0	0	0	4,021,031
SCOP	0	0	795,010	0	0	0	795,010
SCWR	0	0	113,564	0	0	0	113,564
TOTAL <N/A>	0	0	4,929,605	0	0	0	4,929,605
TOTAL 436654 1	0	0	4,929,605	0	0	0	4,929,605
TOTAL Project:	0	0	4,929,605	0	0	0	4,929,605

ITEM NUMBER:438004 1 PROJECT DESCRIPTION:NORTH HICKORY STREET FROM 6TH AVENUE TO 4TH STREET EAST *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	97,888	5,647	0	0	0	0	103,535
TOTAL D118 006 B	97,888	5,647	0	0	0	0	103,535
FEDERAL PROJECT NUMBER: D118 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	0	180,510	0	0	0	0	180,510
TALN	0	69,904	0	0	0	0	69,904
TOTAL D118 096 B	0	250,414	0	0	0	0	250,414
TOTAL 438004 1	97,888	256,061	0	0	0	0	353,949
TOTAL Project:	97,888	256,061	0	0	0	0	353,949

ITEM NUMBER:438577 1 PROJECT DESCRIPTION:POLK ROAD FROM SR 62 TO FLORIDA AVE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HARDEE COUNTY BOCC							
SCRA	0	0	0	2,171,567	0	0	2,171,567
TOTAL <N/A>	0	0	0	2,171,567	0	0	2,171,567
TOTAL 438577 1	0	0	0	2,171,567	0	0	2,171,567
TOTAL Project:	0	0	0	2,171,567	0	0	2,171,567

ITEM NUMBER:438579 1 PROJECT DESCRIPTION:SOUTH HAMMOCK RD FROM SR 66 TO HIGHLANDS COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HARDEE COUNTY BOCC							
SCRA	0	0	0	1,949,200	0	0	1,949,200
TOTAL <N/A>	0	0	0	1,949,200	0	0	1,949,200
TOTAL 438579 1	0	0	0	1,949,200	0	0	1,949,200
TOTAL Project:	0	0	0	1,949,200	0	0	1,949,200

ITEM NUMBER:441511 1 PROJECT DESCRIPTION:SR 64 FROM MAIN STREET TO BRANDTWOOD DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.746MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,883	6,117	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	69,101	0	69,101
DS	11,325	0	0	0	5,328,152	0	5,339,477
TOTAL <N/A>	15,208	6,117	0	0	5,397,253	0	5,418,578
TOTAL 441511 1	15,208	6,117	0	0	5,397,253	0	5,418,578
TOTAL Project:	15,208	6,117	0	0	5,397,253	0	5,418,578

ITEM NUMBER:441518 1 PROJECT DESCRIPTION:SR 636 FROM US 17 TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,471	8,529	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	4,733,921	0	4,733,921
SA	0	0	0	0	2,698,721	0	2,698,721
TOTAL <N/A>	1,471	8,529	0	0	7,432,642	0	7,442,642
TOTAL 441518 1	1,471	8,529	0	0	7,432,642	0	7,442,642
TOTAL Project:	1,471	8,529	0	0	7,432,642	0	7,442,642

ITEM NUMBER:442234 1 PROJECT DESCRIPTION:JONES STREET FROM BYRAN AVENUE TO STARKE AVENUE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	14,045	0	0	0	0	14,045
TOTAL <N/A>	0	14,045	0	0	0	0	14,045
TOTAL 442234 1	0	14,045	0	0	0	0	14,045
TOTAL Project:	0	14,045	0	0	0	0	14,045

ITEM NUMBER:442236 1 PROJECT DESCRIPTION:BERTHA FULSE STREET FROM MYRICK AVENUE TO MARTIN LUTHER KING DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	15,900	0	0	0	0	15,900
TOTAL <N/A>	0	15,900	0	0	0	0	15,900
TOTAL 442236 1	0	15,900	0	0	0	0	15,900
TOTAL Project:	0	15,900	0	0	0	0	15,900

ITEM NUMBER:442237 1 PROJECT DESCRIPTION:FAIR AVENUE FROM GROVE STREET TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	23,850	0	0	0	0	23,850
TOTAL <N/A>	0	23,850	0	0	0	0	23,850
TOTAL 442237 1	0	23,850	0	0	0	0	23,850
TOTAL Project:	0	23,850	0	0	0	0	23,850

ITEM NUMBER:442240 1 PROJECT DESCRIPTION:SR 35 (TOWNSEND STREET) FROM FLORIDA AVENUE TO HEARD BRIDGE ROAD *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	986,144	0	0	0	0	986,144
TOTAL <N/A>	0	986,144	0	0	0	0	986,144
TOTAL 442240 1	0	986,144	0	0	0	0	986,144
TOTAL Project:	0	986,144	0	0	0	0	986,144

ITEM NUMBER:442346 1 PROJECT DESCRIPTION:CHURCH STREET FROM JONES STREET TO GRAPE STREET *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	49,700	0	0	0	0	49,700
TOTAL <N/A>	0	49,700	0	0	0	0	49,700
TOTAL 442346 1	0	49,700	0	0	0	0	49,700
TOTAL Project:	0	49,700	0	0	0	0	49,700

ITEM NUMBER:443374 1 PROJECT DESCRIPTION:HARDEE COUNTY BRIDGE IMPROVEMENT *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	325,000	0	0	0	0	325,000
TOTAL 443374 1	0	325,000	0	0	0	0	325,000

ITEM NUMBER:443374 2 PROJECT DESCRIPTION:HARDEE COUNTY BRIDGE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .016MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	325,000	0	0	0	0	325,000
TOTAL 443374 2	0	325,000	0	0	0	0	325,000
TOTAL Project:	0	650,000	0	0	0	0	650,000

ITEM NUMBER:408286 5 PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,082	0	0	0	0	0	20,082
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	6,396,513	20,000	0	0	0	0	6,416,513
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,500	0	0	0	0	0	88,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	142,935	0	0	0	0	0	142,935
TOTAL <N/A>	6,648,030	20,000	0	0	0	0	6,668,030
FEDERAL PROJECT NUMBER: D117 064 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	280,000	0	0	0	0	0	280,000
TOTAL D117 064 B	280,000	0	0	0	0	0	280,000

FEDERAL PROJECT NUMBER: 1001 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	2	0	0	0	0	2
	NH	3,929,806	0	0	0	0	3,929,806
	NHPP	338,847	0	0	0	0	338,847
TOTAL 1001 062 P		4,268,655	0	0	0	0	4,268,655

FEDERAL PROJECT NUMBER: 1001 065 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	1,651,297	0	0	0	0	1,651,297
	TCSP	74,809	29,566	0	0	0	104,375
TOTAL 1001 065 P		1,726,106	29,566	0	0	0	1,755,672

FEDERAL PROJECT NUMBER: 1001 066 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	424,942	0	0	0	0	424,942
	TCSP	24,558	0	0	0	0	24,558
TOTAL 1001 066 P		449,500	0	0	0	0	449,500

FEDERAL PROJECT NUMBER: 1001 069 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	362,624	0	0	0	0	362,624
	DS	99,690	0	0	0	0	99,690

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	20,626,423	86,355	0	0	0	20,712,778
	DDR	392,225	0	0	0	0	392,225
	NHPP	9,814,972	0	0	0	0	9,814,972
	SA	49,509	0	0	0	0	49,509
	TCSP	11,581	9,798	0	0	0	21,379
TOTAL 1001 069 P		31,357,024	96,153	0	0	0	31,453,177
TOTAL 408286 5		44,729,315	145,719	0	0	0	44,875,034

ITEM NUMBER:408286 6 PROJECT DESCRIPTION:SR 80 FROM INDIAN HILLS DRIVE TO CR 833 *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.365MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,986	0	0	0	0	0	159,986
DIH	179,868	0	0	0	0	0	179,868
DS	4,547,141	0	0	0	0	0	4,547,141
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	227,034	0	0	0	0	0	227,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,500	0	0	0	0	0	104,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,739	0	0	0	0	0	59,739
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,500	0	0	0	0	0	214,500
TOTAL <N/A>	5,492,768	0	0	0	0	0	5,492,768
FEDERAL PROJECT NUMBER: 1001 068 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	89,162	254,395	0	0	0	0	343,557
DDR	1,403,337	0	0	0	0	0	1,403,337
DIH	102	0	0	0	0	0	102
SN	3,434,583	23,361	0	0	0	0	3,457,944
TOTAL 1001 068 P	4,927,184	277,756	0	0	0	0	5,204,940
FEDERAL PROJECT NUMBER: 1001 070 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	780,334	0	0	0	0	0	780,334
DS	224,296	0	0	0	0	0	224,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	16,584,552	127,020	0	0	0	0	16,711,572
DDR	323,305	0	0	0	0	0	323,305

NHPP	16,072,308	150	0	0	0	0	16,072,458
SA	78,727	12,950	0	0	0	0	91,677
TOTAL 1001 070 P	34,063,522	140,120	0	0	0	0	34,203,642
TOTAL 408286 6	44,483,474	417,876	0	0	0	0	44,901,350
TOTAL Project:	89,212,789	563,595	0	0	0	0	89,776,384

ITEM NUMBER:412670 1 PROJECT DESCRIPTION:HENDRY COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	63,547	26,273	38,690	47,600	52,360	57,596	286,066
TOTAL <N/A>	63,547	26,273	38,690	47,600	52,360	57,596	286,066
TOTAL 412670 1	63,547	26,273	38,690	47,600	52,360	57,596	286,066
TOTAL Project:	63,547	26,273	38,690	47,600	52,360	57,596	286,066

ITEM NUMBER:413632 1 PROJECT DESCRIPTION:CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	155,316	40,711	54,571	65,070	71,577	78,734	465,979
TOTAL <N/A>	155,316	40,711	54,571	65,070	71,577	78,734	465,979
TOTAL 413632 1	155,316	40,711	54,571	65,070	71,577	78,734	465,979
TOTAL Project:	155,316	40,711	54,571	65,070	71,577	78,734	465,979

ITEM NUMBER:413633 1 PROJECT DESCRIPTION:LABELLE TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	101,567	31,026	43,917	53,351	58,686	64,554	353,101
TOTAL <N/A>	101,567	31,026	43,917	53,351	58,686	64,554	353,101
TOTAL 413633 1	101,567	31,026	43,917	53,351	58,686	64,554	353,101
TOTAL Project:	101,567	31,026	43,917	53,351	58,686	64,554	353,101

ITEM NUMBER:417878 3 PROJECT DESCRIPTION:SR 29 FROM F ROAD TO COWBOY WAY *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.939MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,240	4,923	0	0	0	0	131,163
DS	4,674,461	192,063	0	0	0	0	4,866,524
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,339,700	6,916,893	0	0	0	12,256,593
BNIR	18	1,514,429	0	0	0	0	1,514,447
DIH	16,578	448,422	0	0	0	0	465,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,118	0	0	0	0	0	4,118
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DS	0	0	30,000	50,000	0	0	80,000
TOTAL <N/A>	4,896,415	7,499,537	6,946,893	50,000	0	0	19,392,845
TOTAL 417878 3	4,896,415	7,499,537	6,946,893	50,000	0	0	19,392,845

ITEM NUMBER:417878 5 PROJECT DESCRIPTION:SR 29 FROM COLLIER C/L TO CR 832 (KERI RD) *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,092,929	0	0	0	0	0	5,092,929
DIH	41,587	8,750	0	0	0	0	50,337
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	9,198,730	9,198,730
TOTAL <N/A>	5,134,516	8,750	0	0	0	9,198,730	14,341,996
TOTAL 417878 5	5,134,516	8,750	0	0	0	9,198,730	14,341,996

ITEM NUMBER:417878 7 PROJECT DESCRIPTION:SR 29 FROM CR 832 (KERI RD) TO F RD *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,377,410	0	0	0	0	0	3,377,410
DIH	23,520	27,222	0	0	0	0	50,742
DS	80,611	0	0	0	0	0	80,611
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,706,281	2,706,281
DI	0	0	0	0	0	1,454,766	1,454,766
DIH	0	0	0	0	0	85,972	85,972
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	3,481,541	27,222	0	0	0	4,347,019	7,855,782
TOTAL 417878 7	3,481,541	27,222	0	0	0	4,347,019	7,855,782

ITEM NUMBER:417878 8 PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.576MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	8,500,000	30,000	0	0	0	0	8,530,000
DIH	35,679	16,622	0	0	0	0	52,301
DS	817	0	0	0	0	0	817
GMR	2,490,199	0	0	0	0	0	2,490,199
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	261,532	6,395,803	6,657,335
BNIR	0	0	0	0	3,389,392	0	3,389,392
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	120,000	0	0	120,000
DI	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	11,026,695	46,622	0	120,000	3,650,924	6,415,803	21,260,044
TOTAL 417878 8	11,026,695	46,622	0	120,000	3,650,924	6,415,803	21,260,044
TOTAL Project:	24,539,167	7,582,131	6,946,893	170,000	3,650,924	19,961,552	62,850,667

ITEM NUMBER:419948 3 PROJECT DESCRIPTION:HELMS RD EXTENSION FROM SR 29 TO SR 80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	29,860	0	0	0	0	29,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CIGP	15,237,155	2,500,000	0	0	0	0	17,737,155

DIH	241	0	0	0	0	0	241
TOTAL <N/A>	15,237,396	2,529,860	0	0	0	0	17,767,256
TOTAL 419948 3	15,237,396	2,529,860	0	0	0	0	17,767,256
TOTAL Project:	15,237,396	2,529,860	0	0	0	0	17,767,256

ITEM NUMBER:425841 5 PROJECT DESCRIPTION:SR 82 FROM LEE C/L TO COLLIER C/L *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,071,242	0	0	0	0	0	1,071,242
DIH	41,141	0	0	0	0	0	41,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,942,959	0	0	0	0	0	3,942,959
DIH	131,430	10,568	0	0	0	0	141,998
DS	4,185,832	0	0	0	0	0	4,185,832
TOTAL <N/A>	9,372,604	10,568	0	0	0	0	9,383,172
TOTAL 425841 5	9,372,604	10,568	0	0	0	0	9,383,172

ITEM NUMBER:425841 6 PROJECT DESCRIPTION:SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,142	0	0	0	0	0	97,142
DS	2,860	0	0	0	0	0	2,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,265	0	0	0	0	0	101,265
DIH	605	31,091	0	0	0	0	31,696

DS	2,035,523	0	0	0	0	0	2,035,523
TOTAL <N/A>	2,237,395	31,091	0	0	0	0	2,268,486
TOTAL 425841 6	2,237,395	31,091	0	0	0	0	2,268,486
TOTAL Project:	11,609,999	41,659	0	0	0	0	11,651,658

ITEM NUMBER:428105 1 PROJECT DESCRIPTION:SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 980 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACSN	693,130	1,000	0	0	0	0	694,130
TOTAL 8886 980 A	693,130	1,000	0	0	0	0	694,130
TOTAL 428105 1	693,130	1,000	0	0	0	0	694,130
TOTAL Project:	693,130	1,000	0	0	0	0	694,130

ITEM NUMBER:431299 1 PROJECT DESCRIPTION:US 27 (SR 80) FROM INDUSTRIAL CANAL TO CENTRAL STREET *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 3.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,341	0	0	0	0	0	2,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	276,127	0	0	0	0	276,127
SN	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,341	286,407	0	0	0	0	288,748
FEDERAL PROJECT NUMBER: D117 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	175,597	30,000	0	0	0	0	205,597

REPE	3,816	38,177	0	0	0	0	41,993
TOTAL D117 024 B	179,413	68,177	0	0	0	0	247,590
TOTAL 431299 1	181,754	354,584	0	0	0	0	536,338
TOTAL Project:	181,754	354,584	0	0	0	0	536,338

ITEM NUMBER:431318 1 PROJECT DESCRIPTION:CITY OF LABELLE HARDSCAPE AND ENTRY SIGNS *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 2.773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	606,592	0	0	0	0	606,592
DS	0	8,224	0	0	0	0	8,224
SN	0	35,980	0	0	0	0	35,980
TOTAL <N/A>	0	650,796	0	0	0	0	650,796
FEDERAL PROJECT NUMBER: D117 023 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	211,797	28,556	0	0	0	0	240,353
TOTAL D117 023 B	211,797	28,556	0	0	0	0	240,353
TOTAL 431318 1	211,797	679,352	0	0	0	0	891,149
TOTAL Project:	211,797	679,352	0	0	0	0	891,149

ITEM NUMBER:433009 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL(07) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433009 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433009 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,443	0	0	0	0	0	1,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	1,443	1,000	0	0	0	0	2,443
FEDERAL PROJECT NUMBER: E172 119 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	209,377	0	0	0	0	0	209,377
DER	82,690	0	0	0	0	0	82,690
TOTAL E172 119 E	292,067	0	0	0	0	0	292,067
TOTAL 433009 4	293,510	1,000	0	0	0	0	294,510

ITEM NUMBER:433009 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,333	8,925	0	0	0	0	19,258
TOTAL <N/A>	10,333	8,925	0	0	0	0	19,258
TOTAL 433009 5	10,333	8,925	0	0	0	0	19,258
TOTAL Project:	323,843	89,925	0	0	0	0	413,768

ITEM NUMBER:433009 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(07) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 433009 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:435015 1 PROJECT DESCRIPTION:VENTURA AVE FROM LOPEZ ST TO BERNER RD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	115,736	6,199	0	0	0	0	121,935
TOTAL D118 004 B	115,736	6,199	0	0	0	0	121,935
FEDERAL PROJECT NUMBER: D118 101 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	40,121	0	0	0	0	40,121
SN	0	221,385	0	0	0	0	221,385
TOTAL D118 101 B	0	261,506	0	0	0	0	261,506
TOTAL 435015 1	115,736	267,705	0	0	0	0	383,441
TOTAL Project:	115,736	267,705	0	0	0	0	383,441

ITEM NUMBER:435016 1 PROJECT DESCRIPTION:OLD CR 78 FROM CR 78 EAST TO SR 29 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	0	954	0	0	0	0	954
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACTN	62,145	0	0	0	0	0	62,145
TOTAL D117 069 B	62,145	954	0	0	0	0	63,099
FEDERAL PROJECT NUMBER: D117 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SN	0	263,558	0	0	0	0	263,558
TOTAL D117 070 B	0	263,558	0	0	0	0	263,558
TOTAL 435016 1	62,145	264,512	0	0	0	0	326,657
TOTAL Project:	62,145	264,512	0	0	0	0	326,657

ITEM NUMBER:435017 1 PROJECT DESCRIPTION:JAYCEE LIONS DR FROM LABELLE CIVIC PARK TO SR 29 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	89,979	28,973	0	0	0	0	118,952
SN	32,230	0	0	0	0	0	32,230
TOTAL D117 007 B	122,209	28,973	0	0	0	0	151,182

FEDERAL PROJECT NUMBER: D118 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	229,854	0	0	0	0	229,854
TOTAL D118 042 B	0	229,854	0	0	0	0	229,854
TOTAL 435017 1	122,209	258,827	0	0	0	0	381,036
TOTAL Project:	122,209	258,827	0	0	0	0	381,036

ITEM NUMBER:435050 1 PROJECT DESCRIPTION:CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SCRA	0	1,059,273	0	0	0	0	1,059,273
TOTAL <N/A>	0	1,059,273	0	0	0	0	1,059,273
TOTAL 435050 1	0	1,059,273	0	0	0	0	1,059,273
TOTAL Project:	0	1,059,273	0	0	0	0	1,059,273

ITEM NUMBER:436598 1 PROJECT DESCRIPTION:SR 29 FROM SOUTH OF CR 832 TO SOUTH OF C ROAD *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	109,402	2,101	0	0	0	0	111,503
DS	140,143	0	0	0	0	0	140,143

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	28,555	1,445	0	0	0	0	30,000
DS	3,351,753	0	0	0	0	0	3,351,753
TOTAL <N/A>	3,629,853	3,546	0	0	0	0	3,633,399
TOTAL 436598 1	3,629,853	3,546	0	0	0	0	3,633,399
TOTAL Project:	3,629,853	3,546	0	0	0	0	3,633,399

ITEM NUMBER:436655 1 PROJECT DESCRIPTION:CR 80A (COWBOY WAY) FROM SR 80 TO BRIDGE STREET *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.429MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	142,045	0	0	0	142,045
SCRA	0	0	913,113	0	0	0	913,113
TOTAL <N/A>	0	0	1,055,158	0	0	0	1,055,158
TOTAL 436655 1	0	0	1,055,158	0	0	0	1,055,158
TOTAL Project:	0	0	1,055,158	0	0	0	1,055,158

ITEM NUMBER:437098 1 PROJECT DESCRIPTION:US 27 (SR 80) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	210,000	0	0	0	210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	47,132	0	47,132
TALT	0	0	0	0	771,872	0	771,872
TOTAL <N/A>	0	0	210,000	0	819,004	0	1,029,004
TOTAL 437098 1	0	0	210,000	0	819,004	0	1,029,004
TOTAL Project:	0	0	210,000	0	819,004	0	1,029,004

ITEM NUMBER:437669 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (07) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	59,431	569	0	0	0	0	60,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	131,715	0	0	0	0	0	131,715
TOTAL <N/A>	191,146	569	0	0	0	0	191,715
TOTAL 437669 2	191,146	569	0	0	0	0	191,715
TOTAL Project:	191,146	569	0	0	0	0	191,715

ITEM NUMBER:437959 1 PROJECT DESCRIPTION:LABELLE DRAW BRIDGE #070033 OVER CALOOSAHATCHEE RIVER *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	298,922	0	0	0	0	0	298,922
DIH	13,399	1,828	0	0	0	0	15,227
DS	6,311	0	0	0	0	0	6,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	247	0	0	0	0	0	247
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	318,879	101,828	0	0	0	0	420,707

FEDERAL PROJECT NUMBER: D117 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	1,447,988	184,092	0	0	0	0	1,632,080
	DS	50,000	0	0	0	0	0	50,000
TOTAL D117 106 B		1,497,988	184,092	0	0	0	0	1,682,080
TOTAL 437959 1		1,816,867	285,920	0	0	0	0	2,102,787
TOTAL Project:		1,816,867	285,920	0	0	0	0	2,102,787

ITEM NUMBER:438061 1 PROJECT DESCRIPTION:SR 80 FROM N OF BEE CREEK TO N OF FT THOMPSON AVE *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.949MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	75,758	23,091	0	0	0	0	98,849
	DS	294,557	0	0	0	0	0	294,557

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SN	0	80,000	0	0	0	0	80,000
TOTAL <N/A>		370,315	103,091	0	0	0	0	473,406

FEDERAL PROJECT NUMBER: D118 109 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	0	51,400	0	0	0	0	51,400
	SA	0	1,544,410	0	0	0	0	1,544,410
	SN	0	3,009,200	0	0	0	0	3,009,200
TOTAL D118 109 B		0	4,605,010	0	0	0	0	4,605,010
TOTAL 438061 1		370,315	4,708,101	0	0	0	0	5,078,416
TOTAL Project:		370,315	4,708,101	0	0	0	0	5,078,416

ITEM NUMBER:438067 1 PROJECT DESCRIPTION:FT. THOMPSON AVE FM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	122,500	0	0	122,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	0	0	0	122,500	0	20,000	142,500
TOTAL 438067 1	0	0	0	122,500	0	20,000	142,500
TOTAL Project:	0	0	0	122,500	0	20,000	142,500

ITEM NUMBER:438068 1 PROJECT DESCRIPTION:CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .631MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	215,000	0	0	215,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	0	468,811	468,811
TOTAL <N/A>	0	0	0	215,000	0	468,811	683,811
TOTAL 438068 1	0	0	0	215,000	0	468,811	683,811
TOTAL Project:	0	0	0	215,000	0	468,811	683,811

ITEM NUMBER:438095 1 PROJECT DESCRIPTION:HARLEM SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALT	0	0	141,000	0	0	0	141,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALT	0	0	0	0	872,376	0	872,376
TOTAL <N/A>	0	0	141,000	0	872,376	0	1,013,376
TOTAL 438095 1	0	0	141,000	0	872,376	0	1,013,376
TOTAL Project:	0	0	141,000	0	872,376	0	1,013,376

ITEM NUMBER:438372 1 PROJECT DESCRIPTION:CR 835 VARIOUS LOCATIONS - OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SA	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	0	20,560	0	0	0	0	20,560
FEDERAL PROJECT NUMBER: D117 111 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
HSP	350,000	0	0	0	0	0	350,000
SA	0	1,000	0	0	0	0	1,000
TOTAL D117 111 B	350,000	1,000	0	0	0	0	351,000

FEDERAL PROJECT NUMBER: D117 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING

ACSS	0	1,173,136	0	0	0	0	1,173,136
TOTAL D117 112 B	0	1,173,136	0	0	0	0	1,173,136
TOTAL 438372 1	350,000	1,194,696	0	0	0	0	1,544,696
TOTAL Project:	350,000	1,194,696	0	0	0	0	1,544,696

ITEM NUMBER:438377 1 PROJECT DESCRIPTION:CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SA	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,000	0	0	0	1,000
FEDERAL PROJECT NUMBER: D117 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
HSP	850,000	0	0	0	0	0	850,000
SA	0	1,000	0	0	0	0	1,000
TOTAL D117 045 B	850,000	1,000	0	0	0	0	851,000
FEDERAL PROJECT NUMBER: D117 113 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACSS	0	0	7,277,110	0	0	0	7,277,110
TOTAL D117 113 B	0	0	7,277,110	0	0	0	7,277,110
TOTAL 438377 1	850,000	1,000	7,278,110	0	0	0	8,129,110
TOTAL Project:	850,000	1,000	7,278,110	0	0	0	8,129,110

ITEM NUMBER:438581 1 PROJECT DESCRIPTION:CR 835 FROM 9.1 MILES S. OF US 27 TO 7.7 MILES S. OF US 27 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
GRSC	0	0	0	377,033	0	0	377,033
SCED	0	0	0	368,382	0	0	368,382
SCWR	0	0	0	1,056,516	0	0	1,056,516
TOTAL <N/A>	0	0	0	1,801,931	0	0	1,801,931
TOTAL 438581 1	0	0	0	1,801,931	0	0	1,801,931
TOTAL Project:	0	0	0	1,801,931	0	0	1,801,931

ITEM NUMBER:439431 1 PROJECT DESCRIPTION:SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.530MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,249	1,751	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	1,876,172	0	1,876,172
DS	0	0	0	0	9,320,375	0	9,320,375
SA	0	0	0	0	3,283,213	0	3,283,213
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	70,000	0	70,000
SN	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	8,249	1,751	0	30,000	14,549,760	0	14,589,760
TOTAL 439431 1	8,249	1,751	0	30,000	14,549,760	0	14,589,760
TOTAL Project:	8,249	1,751	0	30,000	14,549,760	0	14,589,760

ITEM NUMBER:440053 1 PROJECT DESCRIPTION:LABELLE DRAW BRIDGE PAINTING *SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	71,000	0	0	0	71,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	830,715	0	0	830,715
DIH	0	0	0	5,405	0	0	5,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	76,000	851,120	0	0	927,120
TOTAL 440053 1	0	0	76,000	851,120	0	0	927,120
TOTAL Project:	0	0	76,000	851,120	0	0	927,120

ITEM NUMBER:440445 1 PROJECT DESCRIPTION:CR835 FROM OBERN RD TO KT GROVE RD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SCRA	0	0	0	0	2,946,840	0	2,946,840
TOTAL <N/A>	0	0	0	0	2,946,840	0	2,946,840
TOTAL 440445 1	0	0	0	0	2,946,840	0	2,946,840
TOTAL Project:	0	0	0	0	2,946,840	0	2,946,840

ITEM NUMBER:442468 1 PROJECT DESCRIPTION:FORT DENAUD RD FROM SR 80 TO FORT DENAUD BRIDGE WAY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	880,936	0	0	0	0	880,936
TOTAL <N/A>	0	880,936	0	0	0	0	880,936
TOTAL 442468 1	0	880,936	0	0	0	0	880,936
TOTAL Project:	0	880,936	0	0	0	0	880,936

ITEM NUMBER:412671 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 11.573MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678
TOTAL <N/A>	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678
TOTAL 412671 1	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678
TOTAL Project:	671,337	170,386	197,214	221,976	244,174	268,591	1,773,678

ITEM NUMBER:414506 1 PROJECT DESCRIPTION:SR 70 FROM JEFFERSON AVE TO CR 29 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.507MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 1502 018 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,037,138	0	0	0	0	0	1,037,138
SL	753,055	8,531	0	0	0	0	761,586
TOTAL 1502 018 P	1,790,193	8,531	0	0	0	0	1,798,724
TOTAL 414506 1	1,790,193	8,531	0	0	0	0	1,798,724

ITEM NUMBER:414506 5 PROJECT DESCRIPTION:SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.318MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
DS	997,442	0	0	0	0	0	997,442
TOTAL <N/A>	997,442	50,000	0	0	0	0	1,047,442
TOTAL 414506 5	997,442	50,000	0	0	0	0	1,047,442
TOTAL Project:	2,787,635	58,531	0	0	0	0	2,846,166

ITEM NUMBER:414511 2 PROJECT DESCRIPTION:US 98 FROM US 27 TO AIRPORT ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.634MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	3,494,521	0	0	0	0	3,494,521
SN	0	2,900,000	0	0	0	0	2,900,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	8,722,237	8,722,237
DS	0	0	0	0	1,488,795	0	1,488,795
SA	0	0	0	0	1,792,540	523,135	2,315,675
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	0	0	0	0	0	1,950,000	1,950,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	0	0	0	0	0	40,324,134	40,324,134
TOTAL <N/A>	0	6,394,521	0	0	3,281,335	51,519,506	61,195,362
TOTAL 414511 2	0	6,394,521	0	0	3,281,335	51,519,506	61,195,362
TOTAL Project:	0	6,394,521	0	0	3,281,335	51,519,506	61,195,362

ITEM NUMBER:431319 1 PROJECT DESCRIPTION:US 27 AT VICKI DRIVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .089MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,940	0	0	0	0	0	12,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,619	0	0	0	0	0	20,619
TOTAL <N/A>	33,559	0	0	0	0	0	33,559

FEDERAL PROJECT NUMBER: 3991 073 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	16,500	0	0	0	0	16,500
	SL	74,791	0	0	0	0	74,791
TOTAL 3991 073 P		91,291	0	0	0	0	91,291

FEDERAL PROJECT NUMBER: 3991 074 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSL	2,671	0	0	0	0	2,671
	DDR	190	0	0	0	0	190
	SL	274,365	1,063	0	0	0	275,428
TOTAL 3991 074 P		277,226	1,063	0	0	0	278,289
TOTAL 431319 1		402,076	1,063	0	0	0	403,139
TOTAL Project:		402,076	1,063	0	0	0	403,139

ITEM NUMBER:431320 1 PROJECT DESCRIPTION:US 27 AT SEBRING PARKWAY *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .086MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	12,946	0	0	0	0	0	12,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	5,880	0	0	0	0	0	5,880
TOTAL <N/A>		18,826	0	0	0	0	0	18,826
FEDERAL PROJECT NUMBER: 3991 071 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	EB	8,894	0	0	0	0	0	8,894
	SL	56,679	0	0	0	0	0	56,679
TOTAL 3991 071 P		65,573	0	0	0	0	0	65,573
FEDERAL PROJECT NUMBER: 3991 072 P								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,665	0	0	0	0	0	2,665

SL	127,629	6,951	0	0	0	0	134,580
TOTAL 3991 072 P	130,294	6,951	0	0	0	0	137,245
TOTAL 431320 1	214,693	6,951	0	0	0	0	221,644
TOTAL Project:	214,693	6,951	0	0	0	0	221,644

ITEM NUMBER:431325 1 PROJECT DESCRIPTION:US 27 AT S HIGHLANDS AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,493	0	0	0	0	0	7,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,645	0	0	0	0	0	5,645
TOTAL <N/A>	13,138	0	0	0	0	0	13,138
FEDERAL PROJECT NUMBER: 3991 075 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	95,585	0	0	0	0	0	95,585
TOTAL 3991 075 P	95,585	0	0	0	0	0	95,585
FEDERAL PROJECT NUMBER: 3991 076 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,396	0	0	0	0	0	6,396
SL	201,211	2,367	0	0	0	0	203,578
TOTAL 3991 076 P	207,607	2,367	0	0	0	0	209,974
TOTAL 431325 1	316,330	2,367	0	0	0	0	318,697
TOTAL Project:	316,330	2,367	0	0	0	0	318,697

ITEM NUMBER:431342 1 PROJECT DESCRIPTION:US 27 (HIGHWAY PARK) FROM OLD SR 8 TO S MAIN AVENUE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.337MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,712	0	0	0	0	0	227,712
DIH	4,804	0	0	0	0	0	4,804
DS	23,991	0	0	0	0	0	23,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	549,771	0	0	0	0	0	549,771
DIH	734	4,391	0	0	0	0	5,125
DS	960	0	0	0	0	0	960
TOTAL <N/A>	807,972	4,391	0	0	0	0	812,363
TOTAL 431342 1	807,972	4,391	0	0	0	0	812,363
TOTAL Project:	807,972	4,391	0	0	0	0	812,363

ITEM NUMBER:431343 1 PROJECT DESCRIPTION:THUNDERBIRD ROAD FROM COMET TERRACE TO GRAND PRIX DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 769 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	455	289	0	0	0	0	744
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
TALT	67,815	0	0	0	0	0	67,815
TOTAL 8886 769 A	68,270	289	0	0	0	0	68,559

FEDERAL PROJECT NUMBER: 8886 770 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC

ACTL	0	315,654	0	0	0	0	315,654
TOTAL 8886 770 A	0	315,654	0	0	0	0	315,654
TOTAL 431343 1	68,270	315,943	0	0	0	0	384,213
TOTAL Project:	68,270	315,943	0	0	0	0	384,213

ITEM NUMBER:431619 1 PROJECT DESCRIPTION:RUCKS DAIRY ROAD BRIDGE NUMBER 094031 OVER C-41 CANAL/SLOUGH *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .199MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 402 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	104,521	0	0	0	0	0	104,521
TOTAL 8886 402 A	104,521	0	0	0	0	0	104,521
FEDERAL PROJECT NUMBER: 8886 757 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	900	0	0	0	0	0	900
TOTAL 8886 757 A	900	0	0	0	0	0	900
FEDERAL PROJECT NUMBER: 8886 832 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,607	0	0	0	0	0	14,607
SL	2,731,751	4,970	0	0	0	0	2,736,721
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	48,878	0	0	0	0	0	48,878
TOTAL 8886 832 A	2,795,236	4,970	0	0	0	0	2,800,206
TOTAL 431619 1	2,900,657	4,970	0	0	0	0	2,905,627
TOTAL Project:	2,900,657	4,970	0	0	0	0	2,905,627

ITEM NUMBER:433010 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL(09) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433010 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433010 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (09) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
FEDERAL PROJECT NUMBER: E172 126 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	435,943	0	0	0	0	0	435,943
DER	64,513	0	0	0	0	0	64,513
TOTAL E172 126 E	500,456	0	0	0	0	0	500,456
TOTAL 433010 4	500,456	500	0	0	0	0	500,956

ITEM NUMBER:433010 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (09) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	50,998	0	0	0	0	50,998
TOTAL <N/A>	300	50,998	0	0	0	0	51,298
FEDERAL PROJECT NUMBER: E172 128 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	32,203	214,691	0	0	0	0	246,894
DER	63,130	0	0	0	0	0	63,130
TOTAL E172 128 E	95,333	214,691	0	0	0	0	310,024
TOTAL 433010 5	95,633	265,689	0	0	0	0	361,322
TOTAL Project:	616,089	346,189	0	0	0	0	962,278

ITEM NUMBER:433010 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(09) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 433010 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:433194 1 PROJECT DESCRIPTION:SR 66 AT ORANGE BLOSSOM BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,070	17,330	0	0	0	0	50,400
DS	4,028	0	0	0	0	0	4,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DS	58	320,355	0	0	0	0	320,413
TOTAL <N/A>	37,156	342,825	0	0	0	0	379,981
TOTAL 433194 1	37,156	342,825	0	0	0	0	379,981
TOTAL Project:	37,156	342,825	0	0	0	0	379,981

ITEM NUMBER:433198 1 PROJECT DESCRIPTION:SR 66 AT PAYNE ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,086	10,545	0	0	0	0	50,631
DS	2,101	0	0	0	0	0	2,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DS	58	305,680	0	0	0	0	305,738
TOTAL <N/A>	42,245	321,365	0	0	0	0	363,610
TOTAL 433198 1	42,245	321,365	0	0	0	0	363,610
TOTAL Project:	42,245	321,365	0	0	0	0	363,610

ITEM NUMBER:433201 1 PROJECT DESCRIPTION:SR 64 AT NORTH OLIVIA DRIVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	73,354	0	0	0	0	0	73,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,676	0	0	0	0	0	27,676
TOTAL <N/A>	101,030	0	0	0	0	0	101,030
FEDERAL PROJECT NUMBER: D117 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,756	0	0	0	0	0	16,756
SL	323,206	41,130	0	0	0	0	364,336
TOTAL D117 050 B	339,962	41,130	0	0	0	0	381,092
FEDERAL PROJECT NUMBER: 1601 069 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	15,207	0	0	0	0	0	15,207
TOTAL 1601 069 P	15,207	0	0	0	0	0	15,207
TOTAL 433201 1	456,199	41,130	0	0	0	0	497,329
TOTAL Project:	456,199	41,130	0	0	0	0	497,329

ITEM NUMBER:433202 1 PROJECT DESCRIPTION:SR 17 AT ARBUCKLE CREEK ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .290MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,324	722	0	0	0	0	20,046

DS	172,053	0	0	0	0	0	172,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DS	235	600,606	0	0	0	0	600,841
TOTAL <N/A>	191,612	606,468	0	0	0	0	798,080
TOTAL 433202 1	191,612	606,468	0	0	0	0	798,080
TOTAL Project:	191,612	606,468	0	0	0	0	798,080

ITEM NUMBER:433203 1 PROJECT DESCRIPTION:THUNDERBIRD ROAD FROM GRAND PRIX BLVD TO COUGAR BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .516MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 771 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	506	147	0	0	0	0	653
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
TALT	17,331	0	0	0	0	0	17,331
TOTAL 8886 771 A	17,837	147	0	0	0	0	17,984
FEDERAL PROJECT NUMBER: 8886 772 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
ACTL	0	102,120	0	0	0	0	102,120
TOTAL 8886 772 A	0	102,120	0	0	0	0	102,120
TOTAL 433203 1	17,837	102,267	0	0	0	0	120,104
TOTAL Project:	17,837	102,267	0	0	0	0	120,104

ITEM NUMBER:434959 1 PROJECT DESCRIPTION:SR 70 FROM W OF SCFE CROSSING TO E OF CR 17 (OLD SR 8) *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,399	5,000	0	0	0	0	9,399
DS	3,360	0	0	0	0	0	3,360
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	32,430	0	0	32,430
DS	0	0	0	551,211	0	0	551,211
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	7,759	5,000	0	683,641	150,000	0	846,400
TOTAL 434959 1	7,759	5,000	0	683,641	150,000	0	846,400
TOTAL Project:	7,759	5,000	0	683,641	150,000	0	846,400

ITEM NUMBER:434986 1 PROJECT DESCRIPTION:US 27 AT SR 64 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	340,940	0	0	0	0	0	340,940

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	11,157	0	0	0	0	11,157

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	0	0	570,000	0	0	570,000
TOTAL <N/A>		352,097	0	570,000	0	0	922,097

FEDERAL PROJECT NUMBER: D118 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	10,571,925	86,797	0	0	0	10,658,722
	DS	85,881	0	0	0	0	85,881
TOTAL D118 001 B		10,657,806	86,797	0	0	0	10,744,603

FEDERAL PROJECT NUMBER: 1601 071 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	27,935	7,065	0	0	0	35,000
TOTAL 1601 071 P		27,935	7,065	0	0	0	35,000
TOTAL 434986 1		11,037,838	93,862	570,000	0	0	11,701,700
TOTAL Project:		11,037,838	93,862	570,000	0	0	11,701,700

ITEM NUMBER:435063 1 PROJECT DESCRIPTION:US 27 AT EAST PHOENIX ST *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,586	532	0	0	0	0	11,118
DS	79,757	0	0	0	0	0	79,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	382	0	0	0	0	0	382
TOTAL <N/A>	90,725	532	0	0	0	0	91,257
FEDERAL PROJECT NUMBER: D118 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	49,408	0	0	0	0	49,408
DS	0	32,312	0	0	0	0	32,312

SL	0	111,707	0	0	0	0	111,707
TOTAL D118 019 B	0	193,427	0	0	0	0	193,427
TOTAL 435063 1	90,725	193,959	0	0	0	0	284,684
TOTAL Project:	90,725	193,959	0	0	0	0	284,684

ITEM NUMBER:435065 1 PROJECT DESCRIPTION:SR 17 AT MANATEE DR *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,312	0	0	0	0	0	16,312
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	488	9,512	0	0	0	0	10,000
DS	10	86,290	0	0	0	0	86,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29	0	8,264	0	0	0	8,293
SL	0	0	161,301	0	0	0	161,301
TOTAL <N/A>	16,839	95,802	169,565	0	0	0	282,206
FEDERAL PROJECT NUMBER: D117 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	203,952	1,781	0	0	0	0	205,733
TOTAL D117 008 B	203,952	1,781	0	0	0	0	205,733
TOTAL 435065 1	220,791	97,583	169,565	0	0	0	487,939
TOTAL Project:	220,791	97,583	169,565	0	0	0	487,939

ITEM NUMBER:435066 1 PROJECT DESCRIPTION:SR 17 AT CR 17A/TRUCK ROUTE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,217	0	0	0	0	0	22,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,000	0	0	0	0	12,000
DS	0	88,000	0	0	0	0	88,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	9,874	0	0	0	9,874
SL	0	0	161,364	0	0	0	161,364
TOTAL <N/A>	22,217	100,000	171,238	0	0	0	293,455
FEDERAL PROJECT NUMBER: D118 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	100,077	9,200	0	0	0	0	109,277
TOTAL D118 012 B	100,077	9,200	0	0	0	0	109,277
TOTAL 435066 1	122,294	109,200	171,238	0	0	0	402,732
TOTAL Project:	122,294	109,200	171,238	0	0	0	402,732

ITEM NUMBER:435067 1 PROJECT DESCRIPTION:MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
SL	0	0	0	0	1,361,457	0	1,361,457
TOTAL <N/A>	0	0	0	0	1,361,457	0	1,361,457

FEDERAL PROJECT NUMBER: D118 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC

SL	0	161,000	0	0	0	0	161,000
TOTAL D118 093 B	0	161,000	0	0	0	0	161,000
TOTAL 435067 1	0	161,000	0	0	1,361,457	0	1,522,457
TOTAL Project:	0	161,000	0	0	1,361,457	0	1,522,457

ITEM NUMBER:436502 1 PROJECT DESCRIPTION:US 98 AT ARBUCKLE CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	215,001	0	0	0	215,001

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	51,352	0	51,352
SL	0	0	0	0	892,517	0	892,517
TOTAL <N/A>	0	0	215,001	0	943,869	0	1,158,870
TOTAL 436502 1	0	0	215,001	0	943,869	0	1,158,870
TOTAL Project:	0	0	215,001	0	943,869	0	1,158,870

ITEM NUMBER:436543 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF CR 29 TO MARCIA GROVE RD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.756MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	61,872	4,944	0	0	0	0	66,816
DS	287,482	0	0	0	0	0	287,482

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	6,468	0	0	0	0	6,468
TOTAL <N/A>		355,822	4,944	0	0	0	360,766
TOTAL 436543 1		355,822	4,944	0	0	0	360,766
TOTAL Project:		355,822	4,944	0	0	0	360,766

ITEM NUMBER:436600 1 PROJECT DESCRIPTION:SR 66 FROM HARDEE COUNTY LINE TO WEST OF US 98/US 27 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,803	608	0	0	0	0	24,411
DS	308,542	0	0	0	0	0	308,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	83,154	0	0	0	0	0	83,154
TOTAL <N/A>	415,499	608	0	0	0	0	416,107
FEDERAL PROJECT NUMBER: 8886 960 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,386,644	5,346	0	0	0	0	3,391,990
DDR	132,057	0	0	0	0	0	132,057
DS	13,526	0	0	0	0	0	13,526
SA	2,318,380	0	0	0	0	0	2,318,380
TOTAL 8886 960 A	5,850,607	5,346	0	0	0	0	5,855,953
TOTAL 436600 1	6,266,106	5,954	0	0	0	0	6,272,060
TOTAL Project:	6,266,106	5,954	0	0	0	0	6,272,060

ITEM NUMBER:436641 1 PROJECT DESCRIPTION:HERON STREET FROM HAMMOCK ROAD TO HOWEY ROAD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	1,001,791	0	0	0	0	1,001,791
TOTAL <N/A>	0	1,001,791	0	0	0	0	1,001,791
TOTAL 436641 1	0	1,001,791	0	0	0	0	1,001,791
TOTAL Project:	0	1,001,791	0	0	0	0	1,001,791

ITEM NUMBER:436642 1 PROJECT DESCRIPTION:WEST STRYKER ROAD FROM NORTH OLIVIA DRIVE TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	1,941,246	0	0	0	0	1,941,246
TOTAL <N/A>	0	1,941,246	0	0	0	0	1,941,246
TOTAL 436642 1	0	1,941,246	0	0	0	0	1,941,246
TOTAL Project:	0	1,941,246	0	0	0	0	1,941,246

ITEM NUMBER:436643 1 PROJECT DESCRIPTION:CR 623 (KENILWORTH) FROM HAYWOOD TAYLOR BLVD TO MINI RANCH RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.478MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	1,419,207	0	0	0	0	1,419,207
TOTAL <N/A>	0	1,419,207	0	0	0	0	1,419,207
TOTAL 436643 1	0	1,419,207	0	0	0	0	1,419,207
TOTAL Project:	0	1,419,207	0	0	0	0	1,419,207

ITEM NUMBER:436681 1 PROJECT DESCRIPTION:SR 17 FROM S RAILROAD AVE TO N CENTRAL AVENUE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,060	3,008	0	0	0	0	22,068
DS	28,635	0	0	0	0	0	28,635
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,141	859	0	0	0	0	21,000
DS	22,046	0	0	0	0	0	22,046
TOTAL <N/A>	99,882	3,867	0	0	0	0	103,749
FEDERAL PROJECT NUMBER: D117 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,217	2,178	0	0	0	0	5,395

SA	107,313	5,276	0	0	0	0	112,589
TOTAL D117 051 B	110,530	7,454	0	0	0	0	117,984
TOTAL 436681 1	210,412	11,321	0	0	0	0	221,733
TOTAL Project:	210,412	11,321	0	0	0	0	221,733

ITEM NUMBER:437670 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (09) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	515	0	0	0	0	515
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	81,230	0	0	0	0	0	81,230
TOTAL <N/A>	81,230	515	0	0	0	0	81,745
FEDERAL PROJECT NUMBER: E172 064 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	993	0	0	0	0	0	993
DER	75,993	0	0	0	0	0	75,993
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,620	0	0	0	0	0	6,620
TOTAL E172 064 E	83,606	0	0	0	0	0	83,606
TOTAL 437670 2	164,836	515	0	0	0	0	165,351
TOTAL Project:	164,836	515	0	0	0	0	165,351

ITEM NUMBER:437732 1 PROJECT DESCRIPTION:SR 25(US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	660,000	0	0	660,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	35,467	35,467
SA	0	0	0	0	0	3,013,963	3,013,963
SL	0	0	0	0	0	46,960	46,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	0	80,000	80,000
TOTAL <N/A>	0	0	0	660,000	0	3,176,390	3,836,390
TOTAL 437732 1	0	0	0	660,000	0	3,176,390	3,836,390
TOTAL Project:	0	0	0	660,000	0	3,176,390	3,836,390

ITEM NUMBER:437962 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 14.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	150,000	0	0	0	0	150,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,447,157	0	0	0	1,447,157
DIH	0	0	5,275	0	0	0	5,275

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	15,000	30,000	0	0	0	45,000
TOTAL <N/A>	0	170,000	1,482,432	0	0	0	1,652,432
TOTAL 437962 1	0	170,000	1,482,432	0	0	0	1,652,432
TOTAL Project:	0	170,000	1,482,432	0	0	0	1,652,432

ITEM NUMBER:438054 1 PROJECT DESCRIPTION:SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	23,297	23,297
SL	0	0	0	0	0	481,500	481,500
TOTAL <N/A>	0	0	0	200,000	0	504,797	704,797
TOTAL 438054 1	0	0	0	200,000	0	504,797	704,797
TOTAL Project:	0	0	0	200,000	0	504,797	704,797

ITEM NUMBER:438055 1 PROJECT DESCRIPTION:SR 17 FROM WOODLAWN DR TO RIALTO AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	210,000	0	0	210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	23,903	23,903
SL	0	0	0	0	0	516,468	516,468

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	0	20,000	50,000	70,000
TOTAL <N/A>	0	0	0	210,000	20,000	590,371	820,371
TOTAL 438055 1	0	0	0	210,000	20,000	590,371	820,371
TOTAL Project:	0	0	0	210,000	20,000	590,371	820,371

ITEM NUMBER:438376 1 PROJECT DESCRIPTION:US 27 AT LAKEVIEW DR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,932	4,300	0	0	0	0	10,232
DS	26,059	0	0	0	0	0	26,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	87	0	0	0	0	0	87
TOTAL <N/A>	32,078	4,300	0	0	0	0	36,378
FEDERAL PROJECT NUMBER: D118 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,457	0	0	0	0	0	15,457
HSP	261,255	54,077	0	0	0	0	315,332
SA	0	20,540	0	0	0	0	20,540
TOTAL D118 030 B	276,712	74,617	0	0	0	0	351,329
FEDERAL PROJECT NUMBER: 3991 077 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	150,489	0	0	0	0	0	150,489
TOTAL 3991 077 P	150,489	0	0	0	0	0	150,489
TOTAL 438376 1	459,279	78,917	0	0	0	0	538,196
TOTAL Project:	459,279	78,917	0	0	0	0	538,196

ITEM NUMBER:439026 1 PROJECT DESCRIPTION:SR 17 (SCENIC HIGHWAY) FROM E OF THEON ST TO W OF CLAUDIA AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,444	2,090	0	0	0	0	58,534
DS	22,112	0	0	0	0	0	22,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,258	1,116	0	0	0	0	3,374
DS	404,975	0	0	0	0	0	404,975
TOTAL <N/A>	485,789	3,206	0	0	0	0	488,995
TOTAL 439026 1	485,789	3,206	0	0	0	0	488,995
TOTAL Project:	485,789	3,206	0	0	0	0	488,995

ITEM NUMBER:439433 1 PROJECT DESCRIPTION:SR 25 FROM SR 66 TO HIGHLANDS AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.733MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,861	8,139	0	0	0	0	10,000
DS	49,297	0	0	0	0	0	49,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,302,921	0	0	6,302,921
DIH	0	0	0	43,240	0	0	43,240
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	30,000	100,000	0	0	130,000
TOTAL <N/A>	51,158	8,139	30,000	6,446,161	0	0	6,535,458
TOTAL 439433 1	51,158	8,139	30,000	6,446,161	0	0	6,535,458
TOTAL Project:	51,158	8,139	30,000	6,446,161	0	0	6,535,458

ITEM NUMBER:439434 1 PROJECT DESCRIPTION:SR 25 FROM CLOVERLEAF RD TO SR 66 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,073	113	0	0	0	0	34,186
DS	186,632	0	0	0	0	0	186,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	1,876,172	0	0	1,876,172
DDR	0	0	0	4,513,414	0	0	4,513,414
DS	0	0	0	10,425,560	0	0	10,425,560
SA	0	0	0	1,415,677	0	0	1,415,677
SL	0	0	0	2,433,614	0	0	2,433,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	30,000	50,000	0	0	80,000
TOTAL <N/A>	220,705	113	30,000	20,714,437	0	0	20,965,255
TOTAL 439434 1	220,705	113	30,000	20,714,437	0	0	20,965,255
TOTAL Project:	220,705	113	30,000	20,714,437	0	0	20,965,255

ITEM NUMBER:439750 1 PROJECT DESCRIPTION:SR 25 SOUTH OF SR 66/ SR 700 NORTH OF SR 66/SR 700 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .518MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,611	4,389	0	0	0	0	10,000
DS	850,604	0	0	0	0	0	850,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	10,139,709	10,139,709

DIH	0	0	0	0	0	57,050	57,050
TOTAL <N/A>	856,215	4,389	0	0	0	10,196,759	11,057,363
TOTAL 439750 1	856,215	4,389	0	0	0	10,196,759	11,057,363
TOTAL Project:	856,215	4,389	0	0	0	10,196,759	11,057,363

ITEM NUMBER:439798 1 PROJECT DESCRIPTION:SR25(US 27) BROWN ROAD TO TOMOKA BLVD S *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,744	1,256	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,798	49,711	0	0	0	0	72,509
DS	4,101	0	0	0	0	0	4,101
LF	429,919	20,081	0	0	0	0	450,000
TOTAL <N/A>	462,562	71,048	0	0	0	0	533,610
TOTAL 439798 1	462,562	71,048	0	0	0	0	533,610
TOTAL Project:	462,562	71,048	0	0	0	0	533,610

ITEM NUMBER:439812 1 PROJECT DESCRIPTION:SR25(US27) AT VARIOUS LOCATIONS (LAKE MCCOY) *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,226	774	0	0	0	0	5,000
DS	11,542	0	0	0	0	0	11,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	438	9,562	0	0	0	0	10,000

LF	134,479	0	0	0	0	0	134,479
TOTAL <N/A>	150,685	10,336	0	0	0	0	161,021
TOTAL 439812 1	150,685	10,336	0	0	0	0	161,021
TOTAL Project:	150,685	10,336	0	0	0	0	161,021

ITEM NUMBER:439827 1 PROJECT DESCRIPTION:SR 25 / SOUTH OF SR 70 / NORTH OF SR 70 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .378MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,554	1,510	0	0	0	0	11,064
DS	980,173	0	0	0	0	0	980,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,716,609	0	3,716,609
DDR	0	0	0	0	1,646,556	0	1,646,556
DIH	0	0	0	0	55,500	0	55,500
DS	0	0	0	0	2,896,172	0	2,896,172
TOTAL <N/A>	989,727	1,510	0	0	8,314,837	0	9,306,074
TOTAL 439827 1	989,727	1,510	0	0	8,314,837	0	9,306,074
TOTAL Project:	989,727	1,510	0	0	8,314,837	0	9,306,074

ITEM NUMBER:440117 1 PROJECT DESCRIPTION:S RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.555MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,925	0	0	0	0	0	22,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,519	0	0	0	0	0	1,519
TOTAL <N/A>	24,444	0	0	0	0	0	24,444

FEDERAL PROJECT NUMBER: D117 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	6,118	0	0	0	0	0	6,118
TOTAL D117 010 B	6,118	0	0	0	0	0	6,118

FEDERAL PROJECT NUMBER: D117 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,628	0	0	0	0	0	6,628
HSP	167,967	15,858	0	0	0	0	183,825
TOTAL D117 025 B	174,595	15,858	0	0	0	0	190,453
TOTAL 440117 1	205,157	15,858	0	0	0	0	221,015
TOTAL Project:	205,157	15,858	0	0	0	0	221,015

ITEM NUMBER:440225 1 PROJECT DESCRIPTION:ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 5.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	125,000	0	0	125,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	30,000	50,000	0	0	80,000
TOTAL <N/A>	0	0	30,000	175,000	0	0	205,000
FEDERAL PROJECT NUMBER: D118 091 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,213,813	0	0	3,213,813
TOTAL D118 091 B	0	0	0	3,213,813	0	0	3,213,813
FEDERAL PROJECT NUMBER: D118 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	450,000	0	0	0	0	450,000
TOTAL D118 107 B	0	450,000	0	0	0	0	450,000
TOTAL 440225 1	0	450,000	30,000	3,388,813	0	0	3,868,813
TOTAL Project:	0	450,000	30,000	3,388,813	0	0	3,868,813

ITEM NUMBER:441055 1 PROJECT DESCRIPTION:N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:LIGHTING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	109,944	0	109,944
DDR	0	0	0	0	5,053	0	5,053
SA	0	0	0	0	5,550	0	5,550
TOTAL <N/A>	0	10,000	0	0	120,547	0	130,547
TOTAL 441055 1	0	10,000	0	0	120,547	0	130,547
TOTAL Project:	0	10,000	0	0	120,547	0	130,547

ITEM NUMBER:441519 1 PROJECT DESCRIPTION:US 27 FROM GLADES COUNTY LINE TO S OF HORN RD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,808	8,192	0	0	0	0	10,000
DS	84,373	0	0	0	0	0	84,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,218,326	0	0	6,218,326
SA	0	0	0	3,724,734	0	0	3,724,734
SN	0	0	0	2,168,842	0	0	2,168,842
TOTAL <N/A>	86,181	8,192	0	12,111,902	0	0	12,206,275
TOTAL 441519 1	86,181	8,192	0	12,111,902	0	0	12,206,275
TOTAL Project:	86,181	8,192	0	12,111,902	0	0	12,206,275

ITEM NUMBER:441739 1 PROJECT DESCRIPTION:SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
ACTL	0	35,893	0	0	0	0	35,893
SL	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
TALT	0	0	0	196,253	0	0	196,253
TOTAL <N/A>	0	36,893	0	196,253	0	0	233,146
TOTAL 441739 1	0	36,893	0	196,253	0	0	233,146
TOTAL Project:	0	36,893	0	196,253	0	0	233,146

ITEM NUMBER:442122 1 PROJECT DESCRIPTION:US 27 AT LAKE MIRROR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	165,000	0	0	0	165,000
SA	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	324,363	0	324,363
SA	0	0	0	0	5,550	0	5,550
TOTAL <N/A>	0	0	175,000	0	329,913	0	504,913
TOTAL 442122 1	0	0	175,000	0	329,913	0	504,913
TOTAL Project:	0	0	175,000	0	329,913	0	504,913

ITEM NUMBER:442124 1 PROJECT DESCRIPTION:US 27 AT NORTHWOOD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	165,000	0	0	0	165,000
SA	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	241,972	0	241,972
SA	0	0	0	0	5,550	0	5,550
TOTAL <N/A>	0	0	175,000	0	247,522	0	422,522
TOTAL 442124 1	0	0	175,000	0	247,522	0	422,522
TOTAL Project:	0	0	175,000	0	247,522	0	422,522

ITEM NUMBER:442469 1 PROJECT DESCRIPTION:CR 64 FROM S ANGELO LAKE RD TO E BUTLER RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.265MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	1,182,628	0	1,182,628
TOTAL <N/A>	0	0	0	0	1,182,628	0	1,182,628
TOTAL 442469 1	0	0	0	0	1,182,628	0	1,182,628
TOTAL Project:	0	0	0	0	1,182,628	0	1,182,628

ITEM NUMBER:442765 1 PROJECT DESCRIPTION:US 27 FROM S OF TOWER ST TO N OF TOWER ST *SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,600,000	0	0	1,600,000
DIH	0	0	0	10,000	0	0	10,000
TOTAL <N/A>	0	0	0	1,610,000	0	0	1,610,000
TOTAL 442765 1	0	0	0	1,610,000	0	0	1,610,000
TOTAL Project:	0	0	0	1,610,000	0	0	1,610,000

ITEM NUMBER:443122 1 PROJECT DESCRIPTION:SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 443122 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:195764 1 PROJECT DESCRIPTION:LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094
TOTAL <N/A>	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094
TOTAL 195764 1	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094
TOTAL Project:	0	361,845	3,091,261	848,341	2,753,647	0	7,055,094

ITEM NUMBER:406225 3 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .983MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	738	0	0	0	0	0	738
TOTAL <N/A>	738	0	0	0	0	0	738
FEDERAL PROJECT NUMBER: 0755 081 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,369,244	0	0	0	0	0	1,369,244
NH	1,758,372	0	0	0	0	0	1,758,372
NHAC	2,643,311	59,669	0	0	0	0	2,702,980
NHPP	333,785	0	0	0	0	0	333,785
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	144,480	0	0	0	0	0	144,480
SA	185,401	0	0	0	0	0	185,401
TOTAL 0755 081 I	6,434,593	59,669	0	0	0	0	6,494,262
TOTAL 406225 3	6,435,331	59,669	0	0	0	0	6,495,000

ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.717MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	609,438	7,537	0	0	0	0	616,975
TOTAL <N/A>	609,438	7,537	0	0	0	0	616,975
FEDERAL PROJECT NUMBER: 0755 080 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,547,983	0	0	0	0	0	3,547,983
NHAC	463,832	0	0	0	0	0	463,832
TOTAL 0755 080 I	4,011,815	0	0	0	0	0	4,011,815
FEDERAL PROJECT NUMBER: 0755 091 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	34,350,014	1,185,000	0	0	0	0	35,535,014
DS	1	0	0	0	0	0	1
NHAC	271,578	0	0	0	0	0	271,578
TOTAL 0755 091 I	34,621,593	1,185,000	0	0	0	0	35,806,593
TOTAL 406225 4	39,242,846	1,192,537	0	0	0	0	40,435,383

ITEM NUMBER:406225 6 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.392MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,498,307	0	0	0	0	1,498,307
REPE	0	4,581,012	0	0	0	0	4,581,012
SA	0	20,560	0	0	0	0	20,560

HIGHWAYS

TIMP	0	957,861	0	0	0	0	957,861
TOTAL D118 079 B	0	7,057,740	0	0	0	0	7,057,740
TOTAL 406225 6	0	7,057,740	0	0	0	0	7,057,740
TOTAL Project:	45,678,177	8,309,946	0	0	0	0	53,988,123

ITEM NUMBER:412636 3 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,188,799	0	0	0	0	0	1,188,799
DIH	14,779	10,583	0	0	0	0	25,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	220,308	0	0	0	0	0	220,308
TOTAL <N/A>	1,423,886	10,583	0	0	0	0	1,434,469
TOTAL 412636 3	1,423,886	10,583	0	0	0	0	1,434,469

ITEM NUMBER:412636 4 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,406	0	0	0	0	0	1,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	823	0	0	0	0	0	823
TOTAL <N/A>	2,229	0	0	0	0	0	2,229
FEDERAL PROJECT NUMBER: 8886 969 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,397	0	0	0	0	2,397

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

	ACSA	1,735,189	0	0	0	0	1,735,189
	ACSU	4,264,761	0	0	0	0	4,264,761
	SA	50	0	0	0	0	50
	SU	3,204,503	0	0	0	0	3,204,503
TOTAL 8886 969 A		9,204,503	2,397	0	0	0	9,206,900
TOTAL 412636 4		9,206,732	2,397	0	0	0	9,209,129

ITEM NUMBER:412636 6 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	400,000	0	0	0	400,000
	DIH	0	50,000	0	0	0	50,000
TOTAL <N/A>		0	450,000	0	0	0	450,000
TOTAL 412636 6		0	450,000	0	0	0	450,000
TOTAL Project:		10,630,618	462,980	0	0	0	11,093,598

ITEM NUMBER:412672 1 PROJECT DESCRIPTION:LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 9.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	DDR	1,691,822	457,187	540,302	638,628	1,337,844	54,080	4,719,863
	DITS	1,335,105	534,889	560,771	577,594	0	1,417,548	4,425,907
TOTAL <N/A>		3,026,927	992,076	1,101,073	1,216,222	1,337,844	1,471,628	9,145,770
TOTAL 412672 1		3,026,927	992,076	1,101,073	1,216,222	1,337,844	1,471,628	9,145,770
TOTAL Project:		3,026,927	992,076	1,101,073	1,216,222	1,337,844	1,471,628	9,145,770

ITEM NUMBER:413065 1 PROJECT DESCRIPTION:I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	41,061	0	0	0	0	0	41,061
DS	46,860	0	0	0	0	0	46,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	56,722	1,670,278	0	0	0	0	1,727,000
DIH	24,822	5,178	0	0	0	0	30,000
DS	813	0	0	0	0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	500,000	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	31,123,214	0	0	0	31,123,214
DI	0	0	19,926,885	0	0	0	19,926,885
DS	5,451	0	0	0	0	0	5,451
SA	0	0	105,500	0	0	0	105,500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,350,000	0	2,350,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	35,000	100,000	0	0	0	135,000
TOTAL <N/A>	175,729	1,710,456	51,755,599	0	2,350,000	0	55,991,784
FEDERAL PROJECT NUMBER: 0755 096 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	428,699	0	0	0	0	0	428,699
NH	6,685,444	244,201	0	0	0	0	6,929,645
NHPP	25,761	0	0	0	0	0	25,761
TOTAL 0755 096 I	7,139,904	244,201	0	0	0	0	7,384,105
TOTAL 413065 1	7,315,633	1,954,657	51,755,599	0	2,350,000	0	63,375,889
TOTAL Project:	7,315,633	1,954,657	51,755,599	0	2,350,000	0	63,375,889

ITEM NUMBER:413637 1 PROJECT DESCRIPTION:FT MYERS TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 3.617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541
TOTAL <N/A>	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541
TOTAL 413637 1	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541
TOTAL Project:	1,741,058	321,922	363,903	405,335	445,868	490,455	3,768,541

ITEM NUMBER:419731 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (12) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 419731 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:419731 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,443	0	0	0	0	0	1,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150	0	0	0	0	150
TOTAL <N/A>	1,443	150	0	0	0	0	1,593
FEDERAL PROJECT NUMBER: E172 136 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,655,530	117,780	0	0	0	0	1,773,310
DER	195,808	0	0	0	0	0	195,808
TOTAL E172 136 E	1,851,338	117,780	0	0	0	0	1,969,118
TOTAL 419731 4	1,852,781	117,930	0	0	0	0	1,970,711

ITEM NUMBER:419731 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (12) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	9,525	0	0	0	0	0	9,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	25,522	0	0	0	0	25,522
TOTAL <N/A>	9,825	25,522	0	0	0	0	35,347

FEDERAL PROJECT NUMBER: E172 153 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	21,312	142,078	0	0	0	0	163,390
DER	59,021	0	0	0	0	0	59,021
TOTAL E172 153 E	80,333	142,078	0	0	0	0	222,411
TOTAL 419731 5	90,158	167,600	0	0	0	0	257,758
TOTAL Project:	1,962,939	365,530	0	0	0	0	2,328,469

ITEM NUMBER:419731 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (12) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 419731 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

ITEM NUMBER:421930 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (12) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	292	0	0	0	0	292

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	100,393	0	0	0	0	0	100,393
TOTAL <N/A>	100,393	292	0	0	0	0	100,685

FEDERAL PROJECT NUMBER: E172 066 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACER	1,973	0	0	0	0	1,973
DER	74,736	0	0	0	0	74,736
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACER	13,150	0	0	0	0	13,150
TOTAL E172 066 E	89,859	0	0	0	0	89,859
TOTAL 421930 2	190,252	292	0	0	0	190,544
TOTAL Project:	190,252	292	0	0	0	190,544

ITEM NUMBER:425841 1 PROJECT DESCRIPTION:SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.462MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	227,694	3,043	0	0	0	0	230,737
DS	38,786	0	0	0	0	0	38,786
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,647,799	0	0	0	0	0	1,647,799
BNIR	2,726,046	0	0	0	0	0	2,726,046
DS	572	0	0	0	0	0	572
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,989	0	0	0	0	0	276,989
LF	2,418,128	241,813	0	0	0	0	2,659,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	15,077,269	0	0	0	0	0	15,077,269
DIH	114,338	46,864	0	0	0	0	161,202
DS	280,527	0	0	0	0	0	280,527
LF	48,363	0	0	0	0	0	48,363
SIWR	41,227,903	0	0	0	0	0	41,227,903
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	2,500,000	0	0	2,500,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	64,184,414	291,720	0	2,500,000	0	0	66,976,134

FEDERAL PROJECT NUMBER: 0801 021 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	2,635,126	0	0	0	0	0	2,635,126
SU	3,048,323	0	0	0	0	0	3,048,323
TOTAL 0801 021 P	5,683,449	0	0	0	0	0	5,683,449

FEDERAL PROJECT NUMBER: 0801 029 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	107	0	0	0	0	0	107
SU	4,054,398	2	0	0	0	0	4,054,400
TOTAL 0801 029 P	4,054,505	2	0	0	0	0	4,054,507
TOTAL 425841 1	73,922,368	291,722	0	2,500,000	0	0	76,714,090

ITEM NUMBER:425841 2 PROJECT DESCRIPTION:SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	504	0	0	0	0	0	504
DDR	2,521,379	0	0	0	0	0	2,521,379
DIH	137,700	544	0	0	0	0	138,244
DS	1,052,430	0	0	0	0	0	1,052,430

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	72,862	0	0	0	0	0	72,862
DI	65,365	0	0	0	0	0	65,365
DIH	48,389	0	0	0	0	0	48,389
DS	34,292	0	0	0	0	0	34,292

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	300,000	0	0	0	0	300,000
SIB1	0	830,000	0	0	0	0	830,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	51,400	0	0	0	0	51,400
DS	2,547	0	0	0	0	0	2,547
SIB1	0	33,655,978	0	0	0	0	33,655,978
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIB1	0	0	0	1,300,000	0	0	1,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,844	25,000	0	20,000	50,000	0	114,844
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,425,027	2,425,027
DI	0	0	0	0	575,848	32,785,103	33,360,951
TOTAL <N/A>	3,955,312	34,862,922	0	1,320,000	625,848	35,210,130	75,974,212
TOTAL 425841 2	3,955,312	34,862,922	0	1,320,000	625,848	35,210,130	75,974,212

ITEM NUMBER:425841 3 PROJECT DESCRIPTION:SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.466MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	545,870	0	0	0	0	0	545,870
DIH	222,151	2,462	0	0	0	0	224,613
DS	3,619,402	0	0	0	0	0	3,619,402
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,484,328	1,641,485	0	0	0	0	4,125,813
DIH	79,395	41,337	0	0	0	0	120,732
DS	204,690	0	0	0	0	0	204,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,724,706	0	0	0	0	0	15,724,706
DI	15,007,595	0	0	0	0	0	15,007,595
DIH	8,551	91,449	0	0	0	0	100,000
DS	18,397	0	0	0	0	0	18,397
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	2,050,000	0	0	2,050,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,812	0	0	0	0	0	20,812
TOTAL <N/A>	37,935,897	1,776,733	0	2,050,000	0	0	41,762,630
TOTAL 425841 3	37,935,897	1,776,733	0	2,050,000	0	0	41,762,630

ITEM NUMBER:425841 4 PROJECT DESCRIPTION:SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.124MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,686,406	0	0	0	0	0	3,686,406
DIH	84,153	14,575	0	0	0	0	98,728
DS	45,901	0	0	0	0	0	45,901
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,911	0	0	0	0	0	53,911
DIH	18,462	0	0	0	0	0	18,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,437,845	31,588	0	0	0	0	17,469,433
DIH	381	19,619	0	0	0	0	20,000
DS	11,106	0	0	0	0	0	11,106
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	950,000	0	0	950,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	411,716	0	0	0	0	0	411,716
TOTAL <N/A>	21,749,881	65,782	0	950,000	0	0	22,765,663
TOTAL 425841 4	21,749,881	65,782	0	950,000	0	0	22,765,663
TOTAL Project:	137,563,458	36,997,159	0	6,820,000	625,848	35,210,130	217,216,595

ITEM NUMBER:428917 1 PROJECT DESCRIPTION:SR 31 FROM SR 78 TO CR 78 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.268MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,706	1,427	0	0	0	0	81,133
DS	84,649	0	0	0	0	0	84,649
LF	1,000,000	0	0	0	0	0	1,000,000
LFI	49,134	0	0	0	0	0	49,134
TOTAL <N/A>	1,213,489	1,427	0	0	0	0	1,214,916
TOTAL 428917 1	1,213,489	1,427	0	0	0	0	1,214,916
TOTAL Project:	1,213,489	1,427	0	0	0	0	1,214,916

ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.475MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,946	0	0	0	0	0	15,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,945	0	0	0	0	0	8,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
TOTAL <N/A>	94,891	0	0	0	0	0	94,891
FEDERAL PROJECT NUMBER: 0801 034 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	14,646	5,354	0	0	0	0	20,000

SU	838,252	0	0	0	0	0	838,252
TOTAL 0801 034 P	852,898	5,354	0	0	0	0	858,252

FEDERAL PROJECT NUMBER: 0801 035 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	19,898	4,670,363	0	0	0	0	4,690,261
DDR	0	62,252	0	0	0	0	62,252
TOTAL 0801 035 P	19,898	4,732,615	0	0	0	0	4,752,513
TOTAL 429823 1	967,687	4,737,969	0	0	0	0	5,705,656
TOTAL Project:	967,687	4,737,969	0	0	0	0	5,705,656

ITEM NUMBER:430119 1 PROJECT DESCRIPTION:SR 78 FROM US 41 BUSINESS TO BREWER ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	9,189	0	0	0	0	0	9,189
DS	8,534	0	0	0	0	0	8,534

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	31,471	0	0	0	0	0	31,471
TOTAL <N/A>	49,194	0	0	0	0	0	49,194

FEDERAL PROJECT NUMBER: 1061 043 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	118,351	0	0	0	0	0	118,351
TOTAL 1061 043 P	118,351	0	0	0	0	0	118,351

FEDERAL PROJECT NUMBER: 1061 044 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,302	0	0	0	0	0	3,302
SU	590,530	3,366	0	0	0	0	593,896
TOTAL 1061 044 P	593,832	3,366	0	0	0	0	597,198
TOTAL 430119 1	761,377	3,366	0	0	0	0	764,743
TOTAL Project:	761,377	3,366	0	0	0	0	764,743

ITEM NUMBER:430885 1 PROJECT DESCRIPTION:VERONICA SHOEMAKER AT SR 884 (COLONIAL BLVD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 717 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
LFP	74,552	0	0	0	0	0	74,552
SU	132,167	0	0	0	0	0	132,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	208	363	0	0	0	0	571
TOTAL 8886 717 A	206,927	363	0	0	0	0	207,290
TOTAL 430885 1	206,927	363	0	0	0	0	207,290
TOTAL Project:	206,927	363	0	0	0	0	207,290

ITEM NUMBER:430886 1 PROJECT DESCRIPTION:SR 865 (SIX MILE CYPRESS PKWY) AT US 41 (SR 45) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,531	0	0	0	0	0	28,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,898	0	0	0	0	0	3,898
TOTAL <N/A>	32,429	0	0	0	0	0	32,429
FEDERAL PROJECT NUMBER: D117 114 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,223,933	25,254	0	0	0	0	2,249,187
DDR	52,198	0	0	0	0	0	52,198
TOTAL D117 114 B	2,276,131	25,254	0	0	0	0	2,301,385

FEDERAL PROJECT NUMBER: 0558 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	152,550	21,322	0	0	0	173,872
TOTAL 0558 003 U		152,550	21,322	0	0	0	173,872
TOTAL 430886 1		2,461,110	46,576	0	0	0	2,507,686
TOTAL Project:		2,461,110	46,576	0	0	0	2,507,686

ITEM NUMBER:430887 1 PROJECT DESCRIPTION:SR 867 (MCGREGOR BLVD) FROM ROYAL PALM SQ TO CR 884 (COLONIAL) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .222MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	23,216	0	0	0	0	0	23,216
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	5,975	0	0	0	0	0	5,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	227	0	0	0	0	0	227
TOTAL <N/A>		29,418	0	0	0	0	0	29,418
FEDERAL PROJECT NUMBER: D117 058 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	43,540	0	0	0	0	0	43,540
	DDR	25,590	0	0	0	0	0	25,590
	SU	443,680	2,818	0	0	0	0	446,498
TOTAL D117 058 B		512,810	2,818	0	0	0	0	515,628
FEDERAL PROJECT NUMBER: 0555 013 U								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	211,604	2	0	0	0	0	211,606
TOTAL 0555 013 U		211,604	2	0	0	0	0	211,606
TOTAL 430887 1		753,832	2,820	0	0	0	0	756,652
TOTAL Project:		753,832	2,820	0	0	0	0	756,652

ITEM NUMBER:430888 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SAN CARLOS BLVD TO SR 739 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	350,000	0	0	350,000
TOTAL <N/A>	0	0	0	350,000	0	0	350,000
TOTAL 430888 1	0	0	0	350,000	0	0	350,000
TOTAL Project:	0	0	0	350,000	0	0	350,000

ITEM NUMBER:430889 1 PROJECT DESCRIPTION:DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	0	0	29,363	0	29,363
SA	0	0	0	0	350,140	0	350,140
TOTAL <N/A>	0	0	0	0	379,503	0	379,503
TOTAL 430889 1	0	0	0	0	379,503	0	379,503
TOTAL Project:	0	0	0	0	379,503	0	379,503

ITEM NUMBER:430892 1 PROJECT DESCRIPTION:CHIQUITA BLVD FROM SR 78 (PINE ISLAND) NW 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 713 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTU	75,000	1,000	0	0	0	0	76,000
TOTAL 8886 713 A	75,000	1,000	0	0	0	0	76,000
FEDERAL PROJECT NUMBER: 8886 714 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTA	265,650	1,000	0	0	0	0	266,650
LFP	9,889	0	0	0	0	0	9,889
TOTAL 8886 714 A	275,539	1,000	0	0	0	0	276,539
TOTAL 430892 1	350,539	2,000	0	0	0	0	352,539
TOTAL Project:	350,539	2,000	0	0	0	0	352,539

ITEM NUMBER:430924 1 PROJECT DESCRIPTION:FRANKLIN PARK ELEMENTARY SRTS SAFETY SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 598 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	117,985	0	0	0	0	0	117,985
TOTAL 8886 598 A	117,985	0	0	0	0	0	117,985
FEDERAL PROJECT NUMBER: 8886 599 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	684,291	2,145	0	0	0	0	686,436
TOTAL 8886 599 A	684,291	2,145	0	0	0	0	686,436
TOTAL 430924 1	802,276	2,145	0	0	0	0	804,421
TOTAL Project:	802,276	2,145	0	0	0	0	804,421

ITEM NUMBER:431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.476MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	175,549	502	0	0	0	0	176,051
	DS	766,668	0	0	0	0	0	766,668
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	285,000	0	0	0	0	0	285,000
	LF	5,852,321	4,046,420	0	0	0	0	9,898,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	22,657	0	0	0	0	0	22,657
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	115,000	0	0	0	0	0	115,000
	LF	100,000	3,068,000	0	0	0	0	3,168,000
TOTAL <N/A>		7,317,195	7,114,922	0	0	0	0	14,432,117
FEDERAL PROJECT NUMBER: D118 039 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	58,000	0	0	0	0	0	58,000
	DDR	8,415,946	0	0	0	0	0	8,415,946
	DIH	7,891	0	0	0	0	0	7,891
	HSP	1,966,199	0	0	0	0	0	1,966,199
	LF	4,039,208	0	0	0	0	0	4,039,208
	NHRE	4,468,602	0	0	0	0	0	4,468,602
	SA	217	19,783	0	0	0	0	20,000
TOTAL D118 039 B		18,956,063	19,783	0	0	0	0	18,975,846
TOTAL 431313 1		26,273,258	7,134,705	0	0	0	0	33,407,963
TOTAL Project:		26,273,258	7,134,705	0	0	0	0	33,407,963

ITEM NUMBER:431324 1 PROJECT DESCRIPTION:JEFFCOTT STREET FROM US 41 (SR 45) TO FOWLER STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .613MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	8,959	5,000	0	0	0	0	13,959
TALU	154,454	48	0	0	0	0	154,502
TOTAL D117 003 B	163,413	5,048	0	0	0	0	168,461
FEDERAL PROJECT NUMBER: D118 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	434,952	0	0	0	0	434,952
TOTAL D118 080 B	0	434,952	0	0	0	0	434,952
TOTAL 431324 1	163,413	440,000	0	0	0	0	603,413
TOTAL Project:	163,413	440,000	0	0	0	0	603,413

ITEM NUMBER:431329 1 PROJECT DESCRIPTION:SE 8TH STREET FROM SANTA BARBARA BLVD TO CULTURAL PARK BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTA	245,568	1,000	0	0	0	0	246,568
LF	20,000	0	0	0	0	0	20,000
TOTAL D117 047 B	265,568	1,000	0	0	0	0	266,568
TOTAL 431329 1	265,568	1,000	0	0	0	0	266,568
TOTAL Project:	265,568	1,000	0	0	0	0	266,568

ITEM NUMBER:431330 1 PROJECT DESCRIPTION:CAPE CORAL SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	0	0	66,000	0	0	0	66,000
TOTAL <N/A>	0	0	66,000	0	0	0	66,000
FEDERAL PROJECT NUMBER: D117 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	0	0	81,077	0	81,077
SA	0	0	0	0	1,000	0	1,000
SU	0	0	0	0	229,425	0	229,425
TOTAL D117 033 B	0	0	0	0	311,502	0	311,502
TOTAL 431330 1	0	0	66,000	0	311,502	0	377,502
TOTAL Project:	0	0	66,000	0	311,502	0	377,502

ITEM NUMBER:431331 1 PROJECT DESCRIPTION:SW 20TH AVE FROM 30TH TERRACE TO VETERAN PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTA	122,712	1,000	0	0	0	0	123,712
TOTAL D117 034 B	122,712	1,000	0	0	0	0	123,712
TOTAL 431331 1	122,712	1,000	0	0	0	0	123,712
TOTAL Project:	122,712	1,000	0	0	0	0	123,712

ITEM NUMBER:431334 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,949,395	0	0	0	0	0	4,949,395
DIH	56,276	2,690	0	0	0	0	58,966
DS	838,794	0	0	0	0	0	838,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,347,816	3,347,816
DIH	0	0	0	0	0	72,927	72,927
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	130,000	100,000	0	0	230,000
TOTAL <N/A>	5,844,465	2,690	130,000	100,000	0	3,420,743	9,497,898
TOTAL 431334 1	5,844,465	2,690	130,000	100,000	0	3,420,743	9,497,898
TOTAL Project:	5,844,465	2,690	130,000	100,000	0	3,420,743	9,497,898

ITEM NUMBER:432755 1 PROJECT DESCRIPTION:US 41 FROM SOUTH OF PELICAN BLVD TO SAN CARLOS BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,090	0	0	0	0	0	27,090
DS	72,696	0	0	0	0	0	72,696
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,574	0	0	0	0	0	5,574
TOTAL <N/A>	105,360	0	0	0	0	0	105,360

FEDERAL PROJECT NUMBER: 3012 122 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	200,469	36,892	0	0	0	0	237,361
TOTAL 3012 122 P	260,469	36,892	0	0	0	0	297,361

FEDERAL PROJECT NUMBER: 3012 136 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,551	0	0	0	0	0	88,551
HSP	4,355,061	318	0	0	0	0	4,355,379
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	55,159	0	0	0	0	0	55,159
TOTAL 3012 136 P	4,498,771	318	0	0	0	0	4,499,089
TOTAL 432755 1	4,864,600	37,210	0	0	0	0	4,901,810
TOTAL Project:	4,864,600	37,210	0	0	0	0	4,901,810

ITEM NUMBER:433218 1 PROJECT DESCRIPTION:SR 884 COLONIAL BLVD FROM SR 739 (METRO PKWY) TO VERONICA SHOEMAKER *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,941	0	0	0	0	0	15,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,044	0	0	0	0	0	474,044
DIH	37,988	2,012	0	0	0	0	40,000
DS	781	0	0	0	0	0	781
TOTAL <N/A>	528,754	2,012	0	0	0	0	530,766

FEDERAL PROJECT NUMBER: 0861 021 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	149,164	0	0	0	0	149,164
TOTAL 0861 021 P		149,164	0	0	0	0	149,164
TOTAL 433218 1		677,918	2,012	0	0	0	679,930
TOTAL Project:		677,918	2,012	0	0	0	679,930

ITEM NUMBER:433221 1 PROJECT DESCRIPTION:SR 867 MCGREGOR BLVD FROM TANGLEWOOD PARKWAY TO BRENTWOOD PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .256MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,244	0	0	0	0	0	11,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	131	0	0	0	0	0	131
TOTAL <N/A>	11,375	0	0	0	0	0	11,375
FEDERAL PROJECT NUMBER: D117 062 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,571	0	0	0	0	0	4,571
SU	133,537	10,643	0	0	0	0	144,180
TOTAL D117 062 B	138,108	10,643	0	0	0	0	148,751
FEDERAL PROJECT NUMBER: 0555 012 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	84,631	0	0	0	0	0	84,631
TOTAL 0555 012 U	84,631	0	0	0	0	0	84,631
TOTAL 433221 1	234,114	10,643	0	0	0	0	244,757
TOTAL Project:	234,114	10,643	0	0	0	0	244,757

ITEM NUMBER:433227 1 PROJECT DESCRIPTION:EL DORADO PKWY / DEL PRADO BLVD AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	89,905	0	0	0	0	0	89,905
TOTAL <N/A>	89,905	0	0	0	0	0	89,905
FEDERAL PROJECT NUMBER: 8886 712 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	444,893	0	0	0	0	0	444,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	961	0	0	0	0	961
TOTAL 8886 712 A	444,893	961	0	0	0	0	445,854
TOTAL 433227 1	534,798	961	0	0	0	0	535,759
TOTAL Project:	534,798	961	0	0	0	0	535,759

ITEM NUMBER:433230 1 PROJECT DESCRIPTION:PALM TREE BLVD FROM SE 47TH TERRACE TO SE 40TH STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	91,685	0	0	0	0	0	91,685
TOTAL <N/A>	91,685	0	0	0	0	0	91,685
FEDERAL PROJECT NUMBER: 8886 715 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	51,463	0	0	0	0	0	51,463
TALU	385,720	0	0	0	0	0	385,720

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	967	0	0	0	0	967
TOTAL 8886 715 A	437,183	967	0	0	0	0	438,150
TOTAL 433230 1	528,868	967	0	0	0	0	529,835
TOTAL Project:	528,868	967	0	0	0	0	529,835

ITEM NUMBER:433232 1 PROJECT DESCRIPTION:SKYLINE BLVD FROM GLEASON PKWY TO SW 26TH STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .795MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	35,924	0	0	0	0	0	35,924
TOTAL <N/A>	35,924	0	0	0	0	0	35,924
FEDERAL PROJECT NUMBER: 8886 853 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACTU	179,619	0	0	0	0	0	179,619
TALU	35,963	0	0	0	0	0	35,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	961	0	0	0	0	961
TOTAL 8886 853 A	215,582	961	0	0	0	0	216,543
TOTAL 433232 1	251,506	961	0	0	0	0	252,467
TOTAL Project:	251,506	961	0	0	0	0	252,467

ITEM NUMBER:433234 1 PROJECT DESCRIPTION:SKYLINE BLVD FROM VETERANS MEMORIAL PKWY TO TRAFALGAR PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	42,753	0	0	0	0	0	42,753
TOTAL <N/A>	42,753	0	0	0	0	0	42,753
FEDERAL PROJECT NUMBER: 8886 854 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	256,557	0	0	0	0	0	256,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	961	0	0	0	0	961
TOTAL 8886 854 A	256,557	961	0	0	0	0	257,518
TOTAL 433234 1	299,310	961	0	0	0	0	300,271
TOTAL Project:	299,310	961	0	0	0	0	300,271

ITEM NUMBER:433237 1 PROJECT DESCRIPTION:SIGNAL TIMING CITY OF CAPE CORAL AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 825 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	250,136	0	0	0	0	0	250,136
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	340	524	0	0	0	0	864
TOTAL 8886 825 A	250,476	524	0	0	0	0	251,000
TOTAL 433237 1	250,476	524	0	0	0	0	251,000
TOTAL Project:	250,476	524	0	0	0	0	251,000

ITEM NUMBER:433238 1 PROJECT DESCRIPTION:LEELAND HEIGHTS BLVD FROM GEORGIA RD TO RICHMOND AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 600 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	181,879	0	0	0	0	0	181,879
TOTAL 8886 600 A	181,879	0	0	0	0	0	181,879
FEDERAL PROJECT NUMBER: 8886 601 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,960	0	0	0	0	0	2,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,628,570	3,856	0	0	0	0	1,632,426
TOTAL 8886 601 A	1,631,530	3,856	0	0	0	0	1,635,386
TOTAL 433238 1	1,813,409	3,856	0	0	0	0	1,817,265
TOTAL Project:	1,813,409	3,856	0	0	0	0	1,817,265

ITEM NUMBER:433726 1 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,584	0	0	0	0	0	8,584
TOTAL <N/A>	8,584	0	0	0	0	0	8,584
FEDERAL PROJECT NUMBER: 1845 001 S							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	184,785	26,323	0	0	0	0	211,108

SU	1,037,364	0	0	0	0	0	1,037,364
TOTAL 1845 001 S	1,222,149	26,323	0	0	0	0	1,248,472
TOTAL 433726 1	1,230,733	26,323	0	0	0	0	1,257,056

ITEM NUMBER:433726 2 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 3.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	909,645	0	0	0	0	909,645
SU	0	2,618,327	0	0	0	0	2,618,327
TOTAL <N/A>	0	3,527,972	0	0	0	0	3,527,972
TOTAL 433726 2	0	3,527,972	0	0	0	0	3,527,972
TOTAL Project:	1,230,733	3,554,295	0	0	0	0	4,785,028

ITEM NUMBER:434457 1 PROJECT DESCRIPTION:SR 867 WINKLER RD TO WHISKEY CREEK *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,615	0	0	0	0	0	66,615
DIH	29,916	1,848	0	0	0	0	31,764
DS	20,560	0	0	0	0	0	20,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	235,402	0	0	0	0	0	235,402
DIH	0	15,000	0	0	0	0	15,000
DS	1,978	0	0	0	0	0	1,978
TOTAL <N/A>	354,471	16,848	0	0	0	0	371,319
TOTAL 434457 1	354,471	16,848	0	0	0	0	371,319
TOTAL Project:	354,471	16,848	0	0	0	0	371,319

ITEM NUMBER:434707 1 PROJECT DESCRIPTION:SR 78 (PINE ISLAND RD) SIDEWALK AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 5.596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,834	0	0	0	0	0	27,834
DS	18,220	0	0	0	0	0	18,220
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	396	0	0	0	0	0	396
TOTAL <N/A>	46,450	0	0	0	0	0	46,450
FEDERAL PROJECT NUMBER: D117 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,445	0	0	0	0	0	26,445
SA	607,440	29,145	0	0	0	0	636,585
TOTAL D117 063 B	633,885	29,145	0	0	0	0	663,030
FEDERAL PROJECT NUMBER: 1061 050 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	180,894	1	0	0	0	0	180,895
TOTAL 1061 050 P	180,894	1	0	0	0	0	180,895
TOTAL 434707 1	861,229	29,146	0	0	0	0	890,375
TOTAL Project:	861,229	29,146	0	0	0	0	890,375

ITEM NUMBER:434898 1 PROJECT DESCRIPTION:SR 867 FROM DEAN WAY TO RIVER COURT RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,416	812	0	0	0	0	12,228
DS	5,286	0	0	0	0	0	5,286
TOTAL <N/A>	16,702	812	0	0	0	0	17,514
TOTAL 434898 1	16,702	812	0	0	0	0	17,514
TOTAL Project:	16,702	812	0	0	0	0	17,514

ITEM NUMBER:434899 1 PROJECT DESCRIPTION:SR 867 FROM RIVER COURT TO WINKLER RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .129MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,835	0	0	0	0	0	68,835
DIH	22,167	1,602	0	0	0	0	23,769
DS	11,748	0	0	0	0	0	11,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	194,565	0	0	0	0	0	194,565
DIH	0	30,490	0	0	0	0	30,490
DS	1,448	0	0	0	0	0	1,448
TOTAL <N/A>	298,763	32,092	0	0	0	0	330,855
TOTAL 434899 1	298,763	32,092	0	0	0	0	330,855
TOTAL Project:	298,763	32,092	0	0	0	0	330,855

ITEM NUMBER:434939 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM ALICO RD TO DANIELS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	201,550	4,023	0	0	0	0	205,573
DS	317,578	0	0	0	0	0	317,578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,419,663	0	0	0	0	0	7,419,663
DIH	51,435	51,651	0	0	0	0	103,086
DS	2,867,240	0	0	0	0	0	2,867,240
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	11,007,466	55,674	0	0	0	0	11,063,140
TOTAL 434939 1	11,007,466	55,674	0	0	0	0	11,063,140
TOTAL Project:	11,007,466	55,674	0	0	0	0	11,063,140

ITEM NUMBER:434964 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .736MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,745	559	0	0	0	0	30,304
DS	36,095	0	0	0	0	0	36,095
TOTAL <N/A>	65,840	559	0	0	0	0	66,399
TOTAL 434964 1	65,840	559	0	0	0	0	66,399

ITEM NUMBER:434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .736MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
DDR	1,554,980	0	0	0	0	0	1,554,980
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	1,554,980	500	0	0	0	0	1,555,480
TOTAL 434964 2	1,554,980	500	0	0	0	0	1,555,480
TOTAL Project:	1,620,820	1,059	0	0	0	0	1,621,879

ITEM NUMBER:434989 1 PROJECT DESCRIPTION:RAY V. POTTORF ELEMENTARY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
LFP	39,000	0	0	0	0	0	39,000
TOTAL <N/A>	39,000	0	0	0	0	0	39,000
FEDERAL PROJECT NUMBER: 4255 036 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TALT	209,484	0	0	0	0	0	209,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	922	0	0	0	0	922
TOTAL 4255 036 C	209,484	922	0	0	0	0	210,406
TOTAL 434989 1	248,484	922	0	0	0	0	249,406
TOTAL Project:	248,484	922	0	0	0	0	249,406

ITEM NUMBER:434993 1 PROJECT DESCRIPTION:TROPICANA PKWY FROM W BURNT STORE RD TO W OF CHIQUITA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BCC							
LFP	90,720	0	0	0	0	0	90,720
TOTAL <N/A>	90,720	0	0	0	0	0	90,720
FEDERAL PROJECT NUMBER: D118 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BCC							
TALU	0	479,081	0	0	0	0	479,081
TOTAL D118 053 B	0	479,081	0	0	0	0	479,081
TOTAL 434993 1	90,720	479,081	0	0	0	0	569,801
TOTAL Project:	90,720	479,081	0	0	0	0	569,801

ITEM NUMBER:434994 1 PROJECT DESCRIPTION:PELICAN ELEMENTARY SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	37,982	0	0	0	0	0	37,982
TOTAL <N/A>	37,982	0	0	0	0	0	37,982
FEDERAL PROJECT NUMBER: D117 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	210,077	1,000	0	0	0	0	211,077
TOTAL D117 041 B	210,077	1,000	0	0	0	0	211,077
TOTAL 434994 1	248,059	1,000	0	0	0	0	249,059
TOTAL Project:	248,059	1,000	0	0	0	0	249,059

ITEM NUMBER:434995 1 PROJECT DESCRIPTION:CHIQUITA BLVD FROM GLEASON PKWY TO SW 12TH TERRACE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 858 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	250,316	0	0	0	0	0	250,316
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	140	544	0	0	0	0	684
TOTAL 8886 858 A	250,456	544	0	0	0	0	251,000
FEDERAL PROJECT NUMBER: 8886 859 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	0	1,143,787	0	0	0	0	1,143,787
SA	0	1,000	0	0	0	0	1,000
TOTAL 8886 859 A	0	1,144,787	0	0	0	0	1,144,787
TOTAL 434995 1	250,456	1,145,331	0	0	0	0	1,395,787
TOTAL Project:	250,456	1,145,331	0	0	0	0	1,395,787

ITEM NUMBER:435007 1 PROJECT DESCRIPTION:ALLEN PARK ELEMENTARY SIDEWALK AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
LFP	17,500	0	0	0	0	0	17,500
TOTAL <N/A>	17,500	0	0	0	0	0	17,500

FEDERAL PROJECT NUMBER: D117 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

	TALU	230,082	1,000	0	0	0	231,082
TOTAL D117 040 B		230,082	1,000	0	0	0	231,082
TOTAL 435007 1		247,582	1,000	0	0	0	248,582
TOTAL Project:		247,582	1,000	0	0	0	248,582

ITEM NUMBER:435020 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF DELPRADO TO FOUNTAINVIEW BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.116MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	24,987	0	0	0	0	0	24,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,053	0	0	0	0	0	1,053
TOTAL <N/A>		26,040	0	0	0	0	0	26,040
FEDERAL PROJECT NUMBER: 3012 130 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	0	14,848	0	0	0	0	14,848
	SU	157,210	0	0	0	0	0	157,210
TOTAL 3012 130 P		157,210	14,848	0	0	0	0	172,058
FEDERAL PROJECT NUMBER: 3012 131 P								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	9,197	803	0	0	0	0	10,000
	DDR	95,676	0	0	0	0	0	95,676
	SU	781,518	12	0	0	0	0	781,530
TOTAL 3012 131 P		886,391	815	0	0	0	0	887,206
TOTAL 435020 1		1,069,641	15,663	0	0	0	0	1,085,304
TOTAL Project:		1,069,641	15,663	0	0	0	0	1,085,304

ITEM NUMBER:435021 1 PROJECT DESCRIPTION:TROPICANA PKWY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	54,500	0	0	0	54,500
TOTAL <N/A>	0	0	54,500	0	0	0	54,500
FEDERAL PROJECT NUMBER: 8886 869 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	76,799	0	0	0	0	0	76,799
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	42	718	0	0	0	0	760
TOTAL 8886 869 A	76,841	718	0	0	0	0	77,559
FEDERAL PROJECT NUMBER: 8886 870 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	0	0	415,825	0	0	0	415,825
TOTAL 8886 870 A	0	0	415,825	0	0	0	415,825
TOTAL 435021 1	76,841	718	470,325	0	0	0	547,884
TOTAL Project:	76,841	718	470,325	0	0	0	547,884

ITEM NUMBER:435022 1 PROJECT DESCRIPTION:SIX MILE CYPRESS PKWY FROM WINKLER AVE EXT TO CHALLENGER BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .837MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
LFP	47,660	0	0	0	0	0	47,660
TOTAL <N/A>	47,660	0	0	0	0	0	47,660

FEDERAL PROJECT NUMBER: D117 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

	ACSU	370,261	1,000	0	0	0	371,261
TOTAL D117 038 B		370,261	1,000	0	0	0	371,261
TOTAL 435022 1		417,921	1,000	0	0	0	418,921
TOTAL Project:		417,921	1,000	0	0	0	418,921

ITEM NUMBER:435023 1 PROJECT DESCRIPTION:SR 78/PINE ISLAND RD FROM CHIQUITA BLVD TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.243MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	13,157	0	0	0	0	0	13,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	5,590	0	0	0	0	0	5,590
TOTAL <N/A>		18,747	0	0	0	0	0	18,747
FEDERAL PROJECT NUMBER: 1061 047 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	195,636	0	0	0	0	0	195,636
TOTAL 1061 047 P		195,636	0	0	0	0	0	195,636
FEDERAL PROJECT NUMBER: 1061 051 P								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	5,897	0	0	0	0	0	5,897
	SU	911,926	3,778	0	0	0	0	915,704
TOTAL 1061 051 P		917,823	3,778	0	0	0	0	921,601
TOTAL 435023 1		1,132,206	3,778	0	0	0	0	1,135,984
TOTAL Project:		1,132,206	3,778	0	0	0	0	1,135,984

ITEM NUMBER:435024 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SR 739 (US 41 BUS) TO S OF DEL PRADO BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .945MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,600	0	0	0	0	0	18,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	330	0	0	0	0	0	330
TOTAL <N/A>	18,930	0	0	0	0	0	18,930
FEDERAL PROJECT NUMBER: 3012 132 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	8,178	0	0	0	0	8,179
SU	137,747	0	0	0	0	0	137,747
TOTAL 3012 132 P	137,748	8,178	0	0	0	0	145,926
FEDERAL PROJECT NUMBER: 3012 133 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,370	0	0	0	0	0	64,370
SU	700,543	9,986	0	0	0	0	710,529
TOTAL 3012 133 P	764,913	9,986	0	0	0	0	774,899
TOTAL 435024 1	921,591	18,164	0	0	0	0	939,755
TOTAL Project:	921,591	18,164	0	0	0	0	939,755

ITEM NUMBER:435025 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF DEL PRADO BLVD TO TARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.552MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,054	0	0	0	0	0	13,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,347	0	0	0	0	0	2,347
TOTAL <N/A>	15,401	0	0	0	0	0	15,401
FEDERAL PROJECT NUMBER: 3012 134 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	16,517	0	0	0	0	16,518
SU	177,611	0	0	0	0	0	177,611
TOTAL 3012 134 P	177,612	16,517	0	0	0	0	194,129
FEDERAL PROJECT NUMBER: 3012 141 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	21,362	23,061	0	0	0	0	44,423
DDR	303,036	0	0	0	0	0	303,036
SU	908,557	58	0	0	0	0	908,615
TOTAL 3012 141 P	1,232,955	23,119	0	0	0	0	1,256,074
TOTAL 435025 1	1,425,968	39,636	0	0	0	0	1,465,604
TOTAL Project:	1,425,968	39,636	0	0	0	0	1,465,604

ITEM NUMBER:435114 1 PROJECT DESCRIPTION:BONITA ELEMENTARY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	481,554	0	0	0	481,554
TALU	0	0	649,477	0	0	0	649,477
TOTAL <N/A>	0	0	1,131,031	0	0	0	1,131,031
FEDERAL PROJECT NUMBER: D118 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	211,122	12,570	0	0	0	0	223,692
TOTAL D118 013 B	211,122	12,570	0	0	0	0	223,692
TOTAL 435114 1	211,122	12,570	1,131,031	0	0	0	1,354,723
TOTAL Project:	211,122	12,570	1,131,031	0	0	0	1,354,723

ITEM NUMBER:435341 1 PROJECT DESCRIPTION:SR 80 SHARED USE PATH VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	352,170	0	0	0	0	0	352,170
DIH	1,773	3,227	0	0	0	0	5,000
DS	7,175	0	0	0	0	0	7,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	19,553	0	0	19,553
DS	184	0	0	0	0	0	184
SU	0	0	0	1,848,693	0	0	1,848,693

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	30,000	75,000	0	0	105,000
TOTAL <N/A>	361,302	3,227	30,000	1,943,246	0	0	2,337,775
TOTAL 435341 1	361,302	3,227	30,000	1,943,246	0	0	2,337,775
TOTAL Project:	361,302	3,227	30,000	1,943,246	0	0	2,337,775

ITEM NUMBER:435347 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 435347 1	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

ITEM NUMBER:435348 1 PROJECT DESCRIPTION:SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 3.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	999,856	0	0	0	0	0	999,856
DIH	11,080	18,920	0	0	0	0	30,000
TOTAL <N/A>	1,010,936	18,920	0	0	0	0	1,029,856
TOTAL 435348 1	1,010,936	18,920	0	0	0	0	1,029,856
TOTAL Project:	1,010,936	18,920	0	0	0	0	1,029,856

ITEM NUMBER:435351 1 PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 758 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	269,899	0	0	0	0	0	269,899
TALT	1,878	1,122	0	0	0	0	3,000
TALU	637,597	0	0	0	0	0	637,597
TOTAL 8886 758 A	909,374	1,122	0	0	0	0	910,496
TOTAL 435351 1	909,374	1,122	0	0	0	0	910,496
TOTAL Project:	909,374	1,122	0	0	0	0	910,496

ITEM NUMBER:435358 1 PROJECT DESCRIPTION:CONNECTICUT STREET FROM ESTERO BLVD TO ESTERO BAY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	326,880	0	0	0	326,880
TOTAL <N/A>	0	0	326,880	0	0	0	326,880
FEDERAL PROJECT NUMBER: D118 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	97,228	0	0	0	0	0	97,228
TALT	4,019	3,481	0	0	0	0	7,500
TALU	9,472	0	0	0	0	0	9,472
TOTAL D118 020 B	110,719	3,481	0	0	0	0	114,200
TOTAL 435358 1	110,719	3,481	326,880	0	0	0	441,080
TOTAL Project:	110,719	3,481	326,880	0	0	0	441,080

ITEM NUMBER:436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,932	1,224	0	0	0	0	10,156
DS	21,879	0	0	0	0	0	21,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,207	0	0	0	0	0	1,207
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	32,018	101,224	0	0	0	0	133,242
FEDERAL PROJECT NUMBER: D117 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	87,911	0	0	0	0	0	87,911
TOTAL D117 085 B	87,911	0	0	0	0	0	87,911
FEDERAL PROJECT NUMBER: D118 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	239,466	0	0	0	0	239,466
DDR	0	11,446	0	0	0	0	11,446
SA	0	10,280	0	0	0	0	10,280
TOTAL D118 077 B	0	261,192	0	0	0	0	261,192
TOTAL 436547 1	119,929	362,416	0	0	0	0	482,345
TOTAL Project:	119,929	362,416	0	0	0	0	482,345

ITEM NUMBER:436771 1 PROJECT DESCRIPTION:I-75 (SR 93) AT DIRECT CONNECT LOOP RAMP TO SWFIA *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,069	0	0	0	0	0	10,069
DS	144,390	0	0	0	0	0	144,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,024,902	0	0	0	0	0	1,024,902
DIH	38,687	17,677	0	0	0	0	56,364
DS	1,866	0	0	0	0	0	1,866
TOTAL <N/A>	1,219,914	17,677	0	0	0	0	1,237,591
TOTAL 436771 1	1,219,914	17,677	0	0	0	0	1,237,591
TOTAL Project:	1,219,914	17,677	0	0	0	0	1,237,591

ITEM NUMBER:436798 1 PROJECT DESCRIPTION:HANSON ST FROM SR 45 (US 41) CLEVELAND AVE TO MONTCLAIRE AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .317MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
LFP	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
SU	0	0	311,572	0	0	0	311,572
TOTAL <N/A>	0	10,000	311,572	0	0	0	321,572
TOTAL 436798 1	0	10,000	311,572	0	0	0	321,572
TOTAL Project:	0	10,000	311,572	0	0	0	321,572

ITEM NUMBER:436926 1 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 5.466MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,020,000	0	0	1,020,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	3,520,000	3,520,000
TOTAL <N/A>	0	0	0	1,020,000	0	3,520,000	4,540,000
TOTAL 436926 1	0	0	0	1,020,000	0	3,520,000	4,540,000
TOTAL Project:	0	0	0	1,020,000	0	3,520,000	4,540,000

ITEM NUMBER:436928 1 PROJECT DESCRIPTION:BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,275,000	0	0	0	2,275,000
TOTAL <N/A>	0	0	2,275,000	0	0	0	2,275,000
TOTAL 436928 1	0	0	2,275,000	0	0	0	2,275,000
TOTAL Project:	0	0	2,275,000	0	0	0	2,275,000

ITEM NUMBER:436931 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SR 78 TO NORTH FORK DRIVE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,315	0	0	0	0	0	1,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	46,042	0	0	46,042
SU	0	0	15,825	1,623,999	0	0	1,639,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	50,000	0	0	70,000
TOTAL <N/A>	1,315	0	35,825	1,720,041	0	0	1,757,181
FEDERAL PROJECT NUMBER: D117 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	560,449	0	0	0	0	0	560,449
SU	12,552	7,448	0	0	0	0	20,000
TOTAL D117 088 B	573,001	7,448	0	0	0	0	580,449
TOTAL 436931 1	574,316	7,448	35,825	1,720,041	0	0	2,337,630
TOTAL Project:	574,316	7,448	35,825	1,720,041	0	0	2,337,630

ITEM NUMBER:436955 1 PROJECT DESCRIPTION:FOWLER ST AT SR 884 (COLONIAL BLVD) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	255,000	0	0	0	255,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	228,852	228,852
SU	0	0	0	0	0	2,405,352	2,405,352
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	70,000	0	70,000
TOTAL <N/A>	0	0	255,000	0	70,000	2,634,204	2,959,204
TOTAL 436955 1	0	0	255,000	0	70,000	2,634,204	2,959,204
TOTAL Project:	0	0	255,000	0	70,000	2,634,204	2,959,204

ITEM NUMBER:437137 1 PROJECT DESCRIPTION:MCGREGOR BOULEVARD FROM COLONIAL BOULEVARD TO POINCIANA AVENUE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 2.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 728 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
ACSA	4,099,922	0	0	0	0	0	4,099,922
SA	501,884	0	0	0	0	0	501,884
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,826	368	0	0	0	0	4,194
TOTAL 8886 728 A	4,605,632	368	0	0	0	0	4,606,000
TOTAL 437137 1	4,605,632	368	0	0	0	0	4,606,000
TOTAL Project:	4,605,632	368	0	0	0	0	4,606,000

ITEM NUMBER:437958 1 PROJECT DESCRIPTION:LEE COUNTY BRIDGE REPAIRS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.845MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	270,000	0	0	0	0	0	270,000
DIH	10,169	831	0	0	0	0	11,000
DS	8,509	0	0	0	0	0	8,509

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	2,478,662	0	0	0	0	2,478,662
DIH	0	5,140	0	0	0	0	5,140
DS	8,123	0	0	0	0	0	8,123

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	296,801	2,544,633	0	0	0	0	2,841,434
TOTAL 437958 1	296,801	2,544,633	0	0	0	0	2,841,434
TOTAL Project:	296,801	2,544,633	0	0	0	0	2,841,434

ITEM NUMBER:438007 1 PROJECT DESCRIPTION:SR 876 (DANIELS PKWY) FROM WEST OF I-75 TO REST AREA *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,435	0	0	0	0	0	1,435
DIH	83,722	26,033	0	0	0	0	109,755
DS	41,685	0	0	0	0	0	41,685

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,220	0	0	0	0	0	4,220

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	131,062	51,033	0	0	0	0	182,095

FEDERAL PROJECT NUMBER: D118 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,329,191	0	0	0	0	2,329,191
NHRE	0	486,467	0	0	0	0	486,467
SA	0	51,400	0	0	0	0	51,400
TOTAL D118 058 B	0	2,867,058	0	0	0	0	2,867,058
TOTAL 438007 1	131,062	2,918,091	0	0	0	0	3,049,153
TOTAL Project:	131,062	2,918,091	0	0	0	0	3,049,153

ITEM NUMBER:438008 1 PROJECT DESCRIPTION:SR 82 FROM ROCKFILL RD TO ORTIZ AVE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,435	0	0	0	0	0	1,435
DIH	64,169	24,119	0	0	0	0	88,288
DS	15,569	0	0	0	0	0	15,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,517,030	0	0	0	0	2,517,030
DIH	0	51,400	0	0	0	0	51,400
DS	618	0	0	0	0	0	618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	81,791	2,617,549	0	0	0	0	2,699,340
TOTAL 438008 1	81,791	2,617,549	0	0	0	0	2,699,340
TOTAL Project:	81,791	2,617,549	0	0	0	0	2,699,340

ITEM NUMBER:438097 1 PROJECT DESCRIPTION:CORONADO ROAD FROM CORTEZ BLVD TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	0	0	0	81,000	0	0	81,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	0	0	0	0	0	443,460	443,460

TALU	0	0	0	0	0	77,519	77,519
TOTAL <N/A>	0	0	0	81,000	0	520,979	601,979
TOTAL 438097 1	0	0	0	81,000	0	520,979	601,979
TOTAL Project:	0	0	0	81,000	0	520,979	601,979

ITEM NUMBER:438100 1 PROJECT DESCRIPTION:SW 20TH AVE FROM VETERANS PKWY TO 1900' SOUTH OF TRAFALGAR PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 852 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	125,035	0	0	0	0	0	125,035
SR2S	192,692	0	0	0	0	0	192,692
SU	1,016	0	0	0	0	0	1,016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	991	0	0	0	0	991
TOTAL 8886 852 A	318,743	991	0	0	0	0	319,734
TOTAL 438100 1	318,743	991	0	0	0	0	319,734
TOTAL Project:	318,743	991	0	0	0	0	319,734

ITEM NUMBER:438101 1 PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TALU	0	0	0	81,000	0	0	81,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TALU	0	0	0	0	0	310,945	310,945
TOTAL <N/A>	0	0	0	81,000	0	310,945	391,945
TOTAL 438101 1	0	0	0	81,000	0	310,945	391,945
TOTAL Project:	0	0	0	81,000	0	310,945	391,945

ITEM NUMBER:438102 1 PROJECT DESCRIPTION:ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	0	126,000	0	0	0	0	126,000
TOTAL D118 054 B	0	126,000	0	0	0	0	126,000
FEDERAL PROJECT NUMBER: D118 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	0	0	0	0	98,456	0	98,456
SU	0	0	0	0	1,266,003	0	1,266,003
TOTAL D118 055 B	0	0	0	0	1,364,459	0	1,364,459
TOTAL 438102 1	0	126,000	0	0	1,364,459	0	1,490,459
TOTAL Project:	0	126,000	0	0	1,364,459	0	1,490,459

ITEM NUMBER:438151 1 PROJECT DESCRIPTION:SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	51,239	0	0	0	0	51,239
SU	0	200,761	0	0	0	0	200,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,201,780	0	1,201,780
TOTAL <N/A>	0	252,000	0	0	1,201,780	0	1,453,780
TOTAL 438151 1	0	252,000	0	0	1,201,780	0	1,453,780
TOTAL Project:	0	252,000	0	0	1,201,780	0	1,453,780

ITEM NUMBER:438156 1 PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	0	0	0	61,000	0	0	61,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	0	0	0	0	0	62,932	62,932
TALU	0	0	0	0	0	151,808	151,808
TOTAL <N/A>	0	0	0	61,000	0	214,740	275,740
TOTAL 438156 1	0	0	0	61,000	0	214,740	275,740
TOTAL Project:	0	0	0	61,000	0	214,740	275,740

ITEM NUMBER:438373 1 PROJECT DESCRIPTION:GUNNERY ROAD AT 8TH STREET SOUTHWEST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 981 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
HSP	1,224,819	0	0	0	0	0	1,224,819
SA	0	1,000	0	0	0	0	1,000
TOTAL 8886 981 A	1,224,819	1,000	0	0	0	0	1,225,819
TOTAL 438373 1	1,224,819	1,000	0	0	0	0	1,225,819
TOTAL Project:	1,224,819	1,000	0	0	0	0	1,225,819

ITEM NUMBER:438375 1 PROJECT DESCRIPTION:COLLEGE PARKWAY AT WHISKEY CREEK DRIVE - OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
HSP	0	576,044	0	0	0	0	576,044
SA	0	1,000	0	0	0	0	1,000
TOTAL D117 043 B	0	577,044	0	0	0	0	577,044
TOTAL 438375 1	0	577,044	0	0	0	0	577,044
TOTAL Project:	0	577,044	0	0	0	0	577,044

ITEM NUMBER:439111 1 PROJECT DESCRIPTION:G WEAVER HIPPS ELEMENTARY SCHOOL - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	412,226	60,071	0	0	0	0	472,297
TOTAL D118 015 B	412,226	60,071	0	0	0	0	472,297
FEDERAL PROJECT NUMBER: 8886 889 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	29,435	0	0	0	0	0	29,435
SA	15,457	14,543	0	0	0	0	30,000
SR2S	122,104	0	0	0	0	0	122,104
TOTAL 8886 889 A	166,996	14,543	0	0	0	0	181,539
TOTAL 439111 1	579,222	74,614	0	0	0	0	653,836
TOTAL Project:	579,222	74,614	0	0	0	0	653,836

ITEM NUMBER:440054 1 PROJECT DESCRIPTION:WILSON PIGOTT DRAW BRIDGE PAINTING *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	71,000	0	71,000
DIH	0	0	0	0	5,000	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	91,000	0	91,000
TOTAL 440054 1	0	0	0	0	91,000	0	91,000
TOTAL Project:	0	0	0	0	91,000	0	91,000

ITEM NUMBER:440055 1 PROJECT DESCRIPTION:WILSON PIGOTT DRAW BRIDGE NO. 120064 REHABILITATION *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	181,000	0	0	0	0	181,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,193,272	0	0	0	2,193,272
DIH	0	0	5,275	0	0	0	5,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	30,000	0	0	0	50,000
TOTAL <N/A>	0	206,000	2,228,547	0	0	0	2,434,547
TOTAL 440055 1	0	206,000	2,228,547	0	0	0	2,434,547
TOTAL Project:	0	206,000	2,228,547	0	0	0	2,434,547

ITEM NUMBER:440116 1 PROJECT DESCRIPTION:FOWLER ST. (US 41) INSTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.731MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,133	0	0	0	0	0	23,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29	0	0	0	0	0	29
TOTAL <N/A>	23,162	0	0	0	0	0	23,162
FEDERAL PROJECT NUMBER: D117 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	12,994	0	0	0	0	0	12,994
TOTAL D117 074 B	12,994	0	0	0	0	0	12,994
FEDERAL PROJECT NUMBER: D117 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,869	0	0	0	0	0	5,869
HSP	120,865	8,984	0	0	0	0	129,849
TOTAL D117 090 B	126,734	8,984	0	0	0	0	135,718
TOTAL 440116 1	162,890	8,984	0	0	0	0	171,874
TOTAL Project:	162,890	8,984	0	0	0	0	171,874

ITEM NUMBER:440119 1 PROJECT DESCRIPTION:MCGREGOR BLVD (SR867) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.081MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,743	0	0	0	0	0	22,743

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,364	0	0	0	0	0	1,364
TOTAL <N/A>	24,107	0	0	0	0	0	24,107
FEDERAL PROJECT NUMBER: D117 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	10,000	0	0	0	0	10,000
TOTAL D117 013 B	0	10,000	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D117 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,094	0	0	0	0	0	6,094
HSP	199,828	23,781	0	0	0	0	223,609
TOTAL D117 057 B	205,922	23,781	0	0	0	0	229,703
TOTAL 440119 1	230,029	33,781	0	0	0	0	263,810
TOTAL Project:	230,029	33,781	0	0	0	0	263,810

ITEM NUMBER:440123 1 PROJECT DESCRIPTION:COLONIAL BLVD (SR 884) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.441MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	422	0	0	0	0	0	422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	521,747	0	0	0	521,747
DDR	0	0	6,126	0	0	0	6,126
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	25,000	0	0	0	45,000
TOTAL <N/A>	422	20,000	552,873	0	0	0	573,295

FEDERAL PROJECT NUMBER: D118 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	526	9,474	0	0	0	0	10,000
TOTAL D118 047 B	526	9,474	0	0	0	0	10,000
TOTAL 440123 1	948	29,474	552,873	0	0	0	583,295
TOTAL Project:	948	29,474	552,873	0	0	0	583,295

ITEM NUMBER:440130 1 PROJECT DESCRIPTION:SAN CARLOS (SR 865) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,825	0	0	0	0	0	4,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	455,103	0	0	455,103
DS	0	0	0	3,587	0	0	3,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	36,413	0	0	56,413
DS	0	0	0	3,587	0	0	3,587
TOTAL <N/A>	4,825	0	20,000	498,690	0	0	523,515
FEDERAL PROJECT NUMBER: D118 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	210	9,790	0	0	0	0	10,000
TOTAL D118 050 B	210	9,790	0	0	0	0	10,000
TOTAL 440130 1	5,035	9,790	20,000	498,690	0	0	533,515
TOTAL Project:	5,035	9,790	20,000	498,690	0	0	533,515

ITEM NUMBER:440134 1 PROJECT DESCRIPTION:S TAMIAMI TR (SR 45) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 24.666MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 084 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
TOTAL D118 084 B	0	10,000	0	0	0	0	10,000
TOTAL 440134 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:440161 1 PROJECT DESCRIPTION:TANGLEWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .734MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	146,366	80,165	0	0	0	0	226,531
TOTAL D117 017 B	146,366	80,165	0	0	0	0	226,531
FEDERAL PROJECT NUMBER: D118 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	105,356	0	0	0	0	0	105,356
SR2T	174,035	24,149	0	0	0	0	198,184
TOTAL D118 022 B	279,391	24,149	0	0	0	0	303,540
TOTAL 440161 1	425,757	104,314	0	0	0	0	530,071
TOTAL Project:	425,757	104,314	0	0	0	0	530,071

ITEM NUMBER:440162 1 PROJECT DESCRIPTION:MARINER MIDDLE - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	103,985	186,683	0	0	0	0	290,668
TOTAL D117 018 B	103,985	186,683	0	0	0	0	290,668
FEDERAL PROJECT NUMBER: D118 023 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	253,590	32,098	0	0	0	0	285,688
SR2T	62,790	21,062	0	0	0	0	83,852
TOTAL D118 023 B	316,380	53,160	0	0	0	0	369,540
TOTAL 440162 1	420,365	239,843	0	0	0	0	660,208
TOTAL Project:	420,365	239,843	0	0	0	0	660,208

ITEM NUMBER:440236 1 PROJECT DESCRIPTION:VAN BUREN/EL DORADO/KISMET PKWY FROM BURNT STORE RD TO NELSON RD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	1,778,100	0	0	0	0	0	1,778,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	3,632,934	0	0	0	0	3,632,934
TOTAL <N/A>	1,778,100	3,632,934	0	0	0	0	5,411,034
TOTAL 440236 1	1,778,100	3,632,934	0	0	0	0	5,411,034
TOTAL Project:	1,778,100	3,632,934	0	0	0	0	5,411,034

ITEM NUMBER:440238 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 865 (BONITA BEACH RD.) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .770MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,205	528	0	0	0	0	29,733
DS	138,109	0	0	0	0	0	138,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,065,750	0	0	0	0	0	1,065,750
DIH	149	39,851	0	0	0	0	40,000
DS	100,234	0	0	0	0	0	100,234
TOTAL <N/A>	1,333,447	40,379	0	0	0	0	1,373,826
TOTAL 440238 1	1,333,447	40,379	0	0	0	0	1,373,826
TOTAL Project:	1,333,447	40,379	0	0	0	0	1,373,826

ITEM NUMBER:440240 1 PROJECT DESCRIPTION:I-75 (SR 93) AT ALICO ROAD (CR 840) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,221,000	0	1,221,000
DIH	0	0	0	0	33,300	0	33,300
TOTAL <N/A>	0	0	0	5,000	1,254,300	0	1,259,300
TOTAL 440240 1	0	0	0	5,000	1,254,300	0	1,259,300
TOTAL Project:	0	0	0	5,000	1,254,300	0	1,259,300

ITEM NUMBER:440337 1 PROJECT DESCRIPTION:SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	165,000	0	0	0	165,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	39,427	0	39,427
SU	0	0	0	0	700,763	0	700,763
TOTAL <N/A>	0	0	165,000	0	740,190	0	905,190
TOTAL 440337 1	0	0	165,000	0	740,190	0	905,190
TOTAL Project:	0	0	165,000	0	740,190	0	905,190

ITEM NUMBER:440340 1 PROJECT DESCRIPTION:BURNT STORE RD FROM SR 78 TO TROPICANA PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
LF	0	0	4,199,820	0	0	0	4,199,820
TRIP	0	0	721,236	0	0	0	721,236
TRWR	0	0	2,241,066	0	0	0	2,241,066
TOTAL <N/A>	0	0	7,162,122	0	0	0	7,162,122
TOTAL 440340 1	0	0	7,162,122	0	0	0	7,162,122
TOTAL Project:	0	0	7,162,122	0	0	0	7,162,122

ITEM NUMBER:440341 1 PROJECT DESCRIPTION:JOHN YARBOROUGH LINEAR PARK *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	327,140	0	0	0	0	327,140
TOTAL <N/A>	0	327,140	0	0	0	0	327,140
TOTAL 440341 1	0	327,140	0	0	0	0	327,140
TOTAL Project:	0	327,140	0	0	0	0	327,140

ITEM NUMBER:440348 1 PROJECT DESCRIPTION:SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440348 1	0	0	0	0	150,000	0	150,000
TOTAL Project:	0	0	0	0	150,000	0	150,000

ITEM NUMBER:440378 1 PROJECT DESCRIPTION:LEE TOC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM							
DDR	0	513,000	256,500	256,500	256,500	256,500	1,539,000
TOTAL <N/A>	0	513,000	256,500	256,500	256,500	256,500	1,539,000
TOTAL 440378 1	0	513,000	256,500	256,500	256,500	256,500	1,539,000
TOTAL Project:	0	513,000	256,500	256,500	256,500	256,500	1,539,000

ITEM NUMBER:440443 1 PROJECT DESCRIPTION:ESTERO BLVD FROM ALBATROSS AVE TO BIG CARLOS PASS BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
LF	0	0	0	3,875,000	0	0	3,875,000
TRIP	0	0	0	1,134,815	0	0	1,134,815
TRWR	0	0	0	1,517,151	0	0	1,517,151
TOTAL <N/A>	0	0	0	6,526,966	0	0	6,526,966
TOTAL 440443 1	0	0	0	6,526,966	0	0	6,526,966
TOTAL Project:	0	0	0	6,526,966	0	0	6,526,966

ITEM NUMBER:440953 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM S. OF WINKLER AVE TO HANSON ST *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,416	7,584	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,322	0	0	0	0	0	101,322
DIH	14,640	55,360	0	0	0	0	70,000
DS	2,361	0	0	0	0	0	2,361
TOTAL <N/A>	120,739	62,944	0	0	0	0	183,683
TOTAL 440953 1	120,739	62,944	0	0	0	0	183,683
TOTAL Project:	120,739	62,944	0	0	0	0	183,683

ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 876 (DANIELS PKWY) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,192,150	0	0	0	1,192,150
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	210,000	1,202,700	0	0	0	1,412,700
TOTAL 441124 1	0	210,000	1,202,700	0	0	0	1,412,700
TOTAL Project:	0	210,000	1,202,700	0	0	0	1,412,700

ITEM NUMBER:441125 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .940MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,143,300	0	1,143,300
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	0	0	210,000	0	1,154,400	0	1,364,400
TOTAL 441125 1	0	0	210,000	0	1,154,400	0	1,364,400
TOTAL Project:	0	0	210,000	0	1,154,400	0	1,364,400

ITEM NUMBER:441126 1 PROJECT DESCRIPTION:I-75 (SR 93) @ SR 82 (DR MARTIN LUTHER KING JR BLVD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	875,650	0	0	0	875,650
DIH	0	0	11,394	0	0	0	11,394
TOTAL <N/A>	0	210,000	887,044	0	0	0	1,097,044
TOTAL 441126 1	0	210,000	887,044	0	0	0	1,097,044
TOTAL Project:	0	210,000	887,044	0	0	0	1,097,044

ITEM NUMBER:441478 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SA	0	0	0	1,000	0	0	1,000
SR2T	0	0	0	596,371	0	0	596,371
TOTAL <N/A>	0	0	0	597,371	0	0	597,371
FEDERAL PROJECT NUMBER: D118 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SA	0	1,000	0	0	0	0	1,000
SR2T	133,041	0	0	0	0	0	133,041
TOTAL D118 045 B	133,041	1,000	0	0	0	0	134,041
TOTAL 441478 1	133,041	1,000	0	597,371	0	0	731,412
TOTAL Project:	133,041	1,000	0	597,371	0	0	731,412

ITEM NUMBER:441902 1 PROJECT DESCRIPTION:VETERANS PKWY FROM SW 10TH AVENUE TO WEST OF SKYLINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	26,585	0	0	26,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	0	0	150,455	150,455
TOTAL <N/A>	0	0	0	26,585	0	150,455	177,040
TOTAL 441902 1	0	0	0	26,585	0	150,455	177,040
TOTAL Project:	0	0	0	26,585	0	150,455	177,040

ITEM NUMBER:441942 1 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,000,000	0	0	0	0	2,000,000
DIH	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	2,060,000	0	0	0	0	2,060,000
TOTAL 441942 1	0	2,060,000	0	0	0	0	2,060,000
TOTAL Project:	0	2,060,000	0	0	0	0	2,060,000

ITEM NUMBER:442000 1 PROJECT DESCRIPTION:LITTLETON RD FROM CORBETT RD TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.838MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	5,000,000	0		5,000,000
LFP	0	0	0	5,000,000	0		5,000,000
TOTAL <N/A>	0	0	0	10,000,000	0		10,000,000
TOTAL 442000 1	0	0	0	10,000,000	0		10,000,000
TOTAL Project:	0	0	0	10,000,000	0		10,000,000

ITEM NUMBER:442053 1 PROJECT DESCRIPTION:SR 80 (PAM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .319MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	300,000	0	0	0	0	330,000
TOTAL <N/A>	30,000	300,000	0	0	0	0	330,000
TOTAL 442053 1	30,000	300,000	0	0	0	0	330,000
TOTAL Project:	30,000	300,000	0	0	0	0	330,000

ITEM NUMBER:442085 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM PELICAN COLONY BLVD TO VINTAGE PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	766,000	0	0	0	0	766,000
TOTAL <N/A>	0	766,000	0	0	0	0	766,000
TOTAL 442085 1	0	766,000	0	0	0	0	766,000
TOTAL Project:	0	766,000	0	0	0	0	766,000

ITEM NUMBER:442123 1 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACID	0	269,866	0	0	0	0	269,866
SA	0	500	0	0	0	0	500
TOTAL D118 089 B	0	270,366	0	0	0	0	270,366
TOTAL 442123 1	0	270,366	0	0	0	0	270,366

ITEM NUMBER:442123 2 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	126,012	0	126,012
SA	0	0	0	0	13,506	0	13,506
TOTAL <N/A>	0	0	0	0	139,518	0	139,518
TOTAL 442123 2	0	0	0	0	139,518	0	139,518
TOTAL Project:	0	270,366	0	0	139,518	0	409,884

ITEM NUMBER:442507 1 PROJECT DESCRIPTION:VETERANS PKWY FROM SW 3RD PLACE TO SW 2ND COURT *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .271MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	30,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	0	0	167,739	167,739
TOTAL <N/A>	0	0	0	30,000	0	167,739	197,739
TOTAL 442507 1	0	0	0	30,000	0	167,739	197,739
TOTAL Project:	0	0	0	30,000	0	167,739	197,739

ITEM NUMBER:442519 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE DR) *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 28.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,000,000	0	0	0	0	4,000,000
DIH	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	4,040,000	0	0	0	0	4,040,000
TOTAL 442519 3	0	4,040,000	0	0	0	0	4,040,000
TOTAL Project:	0	4,040,000	0	0	0	0	4,040,000

ITEM NUMBER:442790 1 PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 MP 114 - 152.2 *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	66,782	0	0	0	0	66,782
TOTAL <N/A>	300	66,782	0	0	0	0	67,082
FEDERAL PROJECT NUMBER: E172 139 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	30,062	0	0	0	0	0	30,062
DER	76,514	0	0	0	0	0	76,514
TOTAL E172 139 E	106,576	0	0	0	0	0	106,576
TOTAL 442790 1	106,876	66,782	0	0	0	0	173,658
TOTAL Project:	106,876	66,782	0	0	0	0	173,658

ITEM NUMBER:443288 1 PROJECT DESCRIPTION:HURRICANE IRMA - PERMANENT MAST ARM REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 240 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	497,562	0	0	0	0	497,562
TOTAL E172 240 E	0	497,562	0	0	0	0	497,562
TOTAL 443288 1	0	497,562	0	0	0	0	497,562
TOTAL Project:	0	497,562	0	0	0	0	497,562

ITEM NUMBER:443499 1 PROJECT DESCRIPTION:HURRICANE IRMA - LEE COUNTY EMERGENCY GENERATORS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 226 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	13,925	0	0	0	0	13,925
TOTAL E172 226 E	0	13,925	0	0	0	0	13,925
TOTAL 443499 1	0	13,925	0	0	0	0	13,925
TOTAL Project:	0	13,925	0	0	0	0	13,925

ITEM NUMBER:196022 5 PROJECT DESCRIPTION:SR 64 @ RYE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .287MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,980	0	0	0	0	0	28,980
DS	146,731	0	0	0	0	0	146,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,397	2,914	0	0	0	0	118,311
DS	1,119,180	0	0	0	0	0	1,119,180
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,381	0	0	0	0	0	46,381
DIH	22,110	35	0	0	0	0	22,145
DS	908	0	0	0	0	0	908
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	615,375	55,164	0	0	0	0	670,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,945,651	0	0	0	0	0	1,945,651

DIH	680	49,350	0	0	0	0	50,030
DS	67,250	0	0	0	0	0	67,250
DSB1	3,530,995	0	0	0	0	0	3,530,995
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	7,639,638	332,463	0	0	0	0	7,972,101
TOTAL 196022 5	7,639,638	332,463	0	0	0	0	7,972,101

ITEM NUMBER:196022 6 PROJECT DESCRIPTION:SR 64 @ LORRAINE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,785	2,900	0	0	0	0	19,685
DS	47,227	0	0	0	0	0	47,227
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	800,000	0	0	0	0	800,000
DIH	0	20,000	0	0	0	0	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	357,322	0	0	357,322
DIH	0	0	0	52,451	0	0	52,451
TOTAL <N/A>	64,012	822,900	0	409,773	0	0	1,296,685
TOTAL 196022 6	64,012	822,900	0	409,773	0	0	1,296,685

ITEM NUMBER:196022 7 PROJECT DESCRIPTION:SR 64 AT GREYHAWK BOULEVARD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,394	6,606	0	0	0	0	10,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	800,000	0	0	0	0	800,000
DIH	0	20,000	0	0	0	0	20,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	528,750	0	0	528,750
DIH	0	0	0	26,225	0	0	26,225
TOTAL <N/A>	3,394	826,606	0	554,975	0	0	1,384,975
TOTAL 196022 7	3,394	826,606	0	554,975	0	0	1,384,975
TOTAL Project:	7,707,044	1,981,969	0	964,748	0	0	10,653,761

ITEM NUMBER:196142 1 PROJECT DESCRIPTION:MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
SU	0	15,051	3,733,515	306,359	507,733	0	4,562,658
TOTAL <N/A>	0	15,051	3,733,515	306,359	507,733	0	4,562,658
TOTAL 196142 1	0	15,051	3,733,515	306,359	507,733	0	4,562,658
TOTAL Project:	0	15,051	3,733,515	306,359	507,733	0	4,562,658

ITEM NUMBER:201032 2 PROJECT DESCRIPTION:I-75 AT SR 70 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .759MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,913,128	0	0	0	0	0	6,913,128
DIH	180,885	1,457	0	0	0	0	182,342
DS	1,648,343	0	0	0	0	0	1,648,343

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,000	0	0	0	0	0	25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,624	0	0	0	0	0	20,624

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,500,000	0	0	3,500,000
TOTAL <N/A>	8,787,980	1,457	0	3,500,000	0	0	12,289,437

FEDERAL PROJECT NUMBER: D117 115 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,967,283	0	0	0	0	0	3,967,283

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	79,653,097	0	0	0	0	0	79,653,097
ACNP	6,546,266	1,103,861	0	0	0	0	7,650,127
DS	209,267	0	0	0	0	0	209,267
TOTAL D117 115 B	90,375,913	1,103,861	0	0	0	0	91,479,774

FEDERAL PROJECT NUMBER: D118 100 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	20,000	100,000	0	0	0	0	120,000
TOTAL D118 100 B	20,000	100,000	0	0	0	0	120,000
TOTAL 201032 2	99,183,893	1,205,318	0	3,500,000	0	0	103,889,211

ITEM NUMBER:201032 4 PROJECT DESCRIPTION:I-75 (SR93) AT UNIVERSITY INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,466,747	0	0	0	0	0	3,466,747
DIH	104,932	0	0	0	0	0	104,932
DS	86,516	0	0	0	0	0	86,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	283,066	0	0	0	0	0	283,066
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,750	0	0	0	0	0	265,750
TOTAL <N/A>	4,207,011	0	0	0	0	0	4,207,011

FEDERAL PROJECT NUMBER: 0756 128 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	217,031	0	0	0	0	0	217,031
DI	331,199	0	0	0	0	0	331,199
NHPP	3,034,631	0	0	0	0	0	3,034,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	802,993	218,934	0	0	0	0	1,021,927
DI	337,991	0	0	0	0	0	337,991
GMR	5,197,504	0	0	0	0	0	5,197,504
NHPP	38,101,532	0	0	0	0	0	38,101,532
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,500,000	0	0	0	0	0	2,500,000
TOTAL 0756 128 I	50,522,881	218,934	0	0	0	0	50,741,815
TOTAL 201032 4	54,729,892	218,934	0	0	0	0	54,948,826

ITEM NUMBER:201032 5 PROJECT DESCRIPTION:I-75 (SR 93) AT US 301 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	184,012	0	0	0	0	0	184,012
DI	0	0	1,977,065	0	0	0	1,977,065
DIH	150,946	4,509	0	0	0	0	155,455
DS	9,073,059	0	0	0	0	0	9,073,059
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240,855	55,323	0	0	0	0	296,178
DI	11,775,870	10,335,952	0	0	0	0	22,111,822
DIH	119,359	467	0	0	0	0	119,826
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	2,656,773	0	0	0	2,656,773
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	5,000,000	5,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	30,000	100,000	0	0	0	130,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	59,228,576	0	0	0	59,228,576
DI	0	0	94,709,799	0	0	0	94,709,799
DIH	0	0	211,000	0	0	0	211,000
DS	1,955	0	0	0	0	0	1,955
GMR	0	0	31,650,000	0	0	0	31,650,000
TOTAL <N/A>	21,546,056	10,426,251	190,533,213	0	0	5,000,000	227,505,520
TOTAL 201032 5	21,546,056	10,426,251	190,533,213	0	0	5,000,000	227,505,520

ITEM NUMBER:201032 6 PROJECT DESCRIPTION:I-75 AT SR 64 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 2.798MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,036	0	0	0	0	0	55,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	97,061	0	0	0	0	0	97,061
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	2,250,000	0	0	0	0	2,250,000
TOTAL <N/A>	152,097	2,250,000	0	0	0	0	2,402,097
FEDERAL PROJECT NUMBER: 0757 437 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	150,256	0	0	0	0	150,257
DIH	118	0	0	0	0	0	118
EB	149,755	0	0	0	0	0	149,755
IMD	2,483	0	0	0	0	0	2,483
NHPP	1,055,792	0	0	0	0	0	1,055,792
SA	2,871,931	0	0	0	0	0	2,871,931
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	355,000	0	0	0	0	0	355,000
TOTAL 0757 437 I	4,435,080	150,256	0	0	0	0	4,585,336

FEDERAL PROJECT NUMBER: 0757 443 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACFP	26,105	0	0	0	0	26,105
	ACNP	231,121	0	0	0	0	231,121
	DI	20,000	0	0	0	0	20,000
	NFP	1,918,769	0	0	0	0	1,918,769

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACFP	312,580	39,992	0	0	0	352,572
	DI	4,119,178	0	0	0	0	4,119,178
	DS	100,000	0	0	0	0	100,000
	NFP	38,219,517	560,558	0	0	0	38,780,075
TOTAL 0757 443 I		44,947,270	600,550	0	0	0	45,547,820
TOTAL 201032 6		49,534,447	3,000,806	0	0	0	52,535,253

ITEM NUMBER:201032 7 PROJECT DESCRIPTION:I-75 (SR 93) AT UNIVERSITY PARKWAY (MANATEE) *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	2,210	0	0	0	0	2,210

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	923,200	0	0	0	0	923,200
	DIH	118	24,882	0	0	0	25,000
	DS	4,658	0	0	0	0	4,658
TOTAL <N/A>		930,186	24,882	0	0	0	955,068
TOTAL 201032 7		930,186	24,882	0	0	0	955,068
TOTAL Project:		225,924,474	14,876,191	190,533,213	3,500,000	0	5,000,000	439,833,878

ITEM NUMBER:408185 3 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,999,953	0	0	0	0	0	5,999,953
DIH	53,460	835	0	0	0	0	54,295
DS	2,459	0	0	0	0	0	2,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	176	0	0	0	0	0	176
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	875,000	225,000	0	0	0	1,100,000
TOTAL <N/A>	6,056,048	875,835	225,000	0	0	0	7,156,883
TOTAL 408185 3	6,056,048	875,835	225,000	0	0	0	7,156,883
TOTAL Project:	6,056,048	875,835	225,000	0	0	0	7,156,883

ITEM NUMBER:412673 1 PROJECT DESCRIPTION:MANATEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 5.519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,594,237	25,181	0	0	703,981	774,379	3,097,778
DITS	1,053,437	490,665	577,220	639,983	0	0	2,761,305
TOTAL <N/A>	2,647,674	515,846	577,220	639,983	703,981	774,379	5,859,083
TOTAL 412673 1	2,647,674	515,846	577,220	639,983	703,981	774,379	5,859,083
TOTAL Project:	2,647,674	515,846	577,220	639,983	703,981	774,379	5,859,083

ITEM NUMBER:413639 1 PROJECT DESCRIPTION:BRADENTON TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395
TOTAL <N/A>	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395
TOTAL 413639 1	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395
TOTAL Project:	1,151,434	215,532	246,874	276,603	304,263	334,689	2,529,395

ITEM NUMBER:413640 1 PROJECT DESCRIPTION:HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	59,250	24,014	36,204	44,866	49,353	54,288	267,975
TOTAL <N/A>	59,250	24,014	36,204	44,866	49,353	54,288	267,975
TOTAL 413640 1	59,250	24,014	36,204	44,866	49,353	54,288	267,975
TOTAL Project:	59,250	24,014	36,204	44,866	49,353	54,288	267,975

ITEM NUMBER:413642 1 PROJECT DESCRIPTION:PALMETTO TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	331,326	63,420	79,551	92,548	101,803	111,983	780,631
TOTAL <N/A>	331,326	63,420	79,551	92,548	101,803	111,983	780,631
TOTAL 413642 1	331,326	63,420	79,551	92,548	101,803	111,983	780,631
TOTAL Project:	331,326	63,420	79,551	92,548	101,803	111,983	780,631

ITEM NUMBER:414506 2 PROJECT DESCRIPTION:SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.091MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	720,381	0	0	0	0	0	720,381
DIH	52,390	2,442	0	0	0	0	54,832
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,566,209	0	0	0	0	0	4,566,209
DIH	11,715	8,285	0	0	0	0	20,000
DS	5,718	0	0	0	0	0	5,718
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	1,497,166	0	0	0	1,497,166
DDR	0	0	0	591,771	0	0	591,771
DSB1	0	2,165,722	2,053,453	0	0	0	4,219,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	26,376,537	26,376,537
DIH	0	0	0	0	0	85,575	85,575
DSB1	0	0	0	0	0	25,000,000	25,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,420,000	0	50,000	1,470,000
TOTAL <N/A>	5,356,413	2,176,449	3,550,619	2,011,771	0	51,512,112	64,607,364
TOTAL 414506 2	5,356,413	2,176,449	3,550,619	2,011,771	0	51,512,112	64,607,364
TOTAL Project:	5,356,413	2,176,449	3,550,619	2,011,771	0	51,512,112	64,607,364

ITEM NUMBER:419688 1 PROJECT DESCRIPTION:SR 55/US 301 AT HERNANDO DESOTO BRIDGE #130053 OVER MANATEE RIVER *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	110,402	0	0	0	0	0	110,402
DIH	8,799	0	0	0	0	0	8,799
DS	1,903	0	0	0	0	0	1,903

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,126,757	0	0	0	0	0	1,126,757
DIH	39,241	27,731	0	0	0	0	66,972
DS	44,120	0	0	0	0	0	44,120
TOTAL <N/A>	1,331,222	27,731	0	0	0	0	1,358,953
TOTAL 419688 1	1,331,222	27,731	0	0	0	0	1,358,953
TOTAL Project:	1,331,222	27,731	0	0	0	0	1,358,953

ITEM NUMBER:421921 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (13) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 421921 2	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:421921 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (13) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 421921 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:421921 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (13) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	503	0	0	0	0	503
TOTAL <N/A>	0	503	0	0	0	0	503
FEDERAL PROJECT NUMBER: E172 132 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	193,530	0	0	0	0	0	193,530
DER	141,716	0	0	0	0	0	141,716
TOTAL E172 132 E	335,246	0	0	0	0	0	335,246
TOTAL 421921 4	335,246	503	0	0	0	0	335,749

ITEM NUMBER:421921 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (13) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	11,736	0	0	0	0	11,736
TOTAL <N/A>	300	11,736	0	0	0	0	12,036
FEDERAL PROJECT NUMBER: E172 154 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,647	30,982	0	0	0	0	35,629
DER	15,353	0	0	0	0	0	15,353
TOTAL E172 154 E	20,000	30,982	0	0	0	0	50,982
TOTAL 421921 5	20,300	42,718	0	0	0	0	63,018
TOTAL Project:	385,546	213,221	0	0	0	0	598,767

ITEM NUMBER:429506 1 PROJECT DESCRIPTION:US 41 / SR 45 FROM 63RD AVE W TO 53RD AVE W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.247MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	118,914	0	0	0	0	0	118,914
DS	48,104	0	0	0	0	0	48,104
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	251,160	21,042	0	0	0	0	272,202

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	3,349	0	0	0	0	3,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	9,756	0	0	0	0	9,756
TOTAL <N/A>		431,283	21,042	0	0	0	452,325
FEDERAL PROJECT NUMBER: 3013 098 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	399,539	0	0	0	0	399,539
TOTAL 3013 098 P		399,539	0	0	0	0	399,539
FEDERAL PROJECT NUMBER: 3013 119 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	3,426,316	643,469	0	0	0	4,069,785
TOTAL 3013 119 P		3,426,316	643,469	0	0	0	4,069,785
FEDERAL PROJECT NUMBER: 3013 137 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	5,758	0	0	0	0	5,758
	HSP	1,020,892	0	0	0	0	1,020,892
	SA	52,497	0	0	0	0	52,497
TOTAL 3013 137 P		1,079,147	0	0	0	0	1,079,147
TOTAL 429506 1		5,336,285	664,511	0	0	0	6,000,796
TOTAL Project:		5,336,285	664,511	0	0	0	6,000,796

ITEM NUMBER:429866 1 PROJECT DESCRIPTION:14TH AVENUE WEST AT 17TH STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 755 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALMETTO							
ACSU	472,293	0	0	0	0	0	472,293

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	0	627	0	0	0	627
TOTAL 8886 755 A		472,293	627	0	0	0	472,920
TOTAL 429866 1		472,293	627	0	0	0	472,920
TOTAL Project:		472,293	627	0	0	0	472,920

ITEM NUMBER:430204 1 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	274,948	2,026	0	0	0	276,974
	DS	85,528	0	0	0	0	85,528
TOTAL <N/A>		360,476	2,026	0	0	0	362,502

FEDERAL PROJECT NUMBER: 8886 227 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	1,996,279	0	0	0	0	1,996,279
	TALU	107,215	0	0	0	0	107,215
TOTAL 8886 227 A		2,103,494	0	0	0	0	2,103,494
TOTAL 430204 1		2,463,970	2,026	0	0	0	2,465,996

ITEM NUMBER:430204 2 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:REPLACE MOVABLE SPAN BRIDGE
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	6,391,223	1,950	0	0	0	6,393,173
	DIH	41,909	8,268	0	0	0	50,177

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	56,217	2,556,128	0	0	2,612,345
DIH	0	0	20,000	176,748	0	0	196,748
DSB1	0	0	2,420,448	4,816,502	0	0	7,236,950
TOTAL <N/A>	6,433,132	10,218	2,496,665	7,549,378	0	0	16,489,393
TOTAL 430204 2	6,433,132	10,218	2,496,665	7,549,378	0	0	16,489,393
TOTAL Project:	8,897,102	12,244	2,496,665	7,549,378	0	0	18,955,389

ITEM NUMBER:431207 1 PROJECT DESCRIPTION:SR 70 FROM 301 BLVD/15TH ST E TO LOCKWOOD RIDGE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.480MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,044	0	0	0	0	0	108,044
DS	165,393	0	0	0	0	0	165,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,638,942	0	0	0	0	0	4,638,942
DIH	41,731	15,178	0	0	0	0	56,909
DS	53,193	0	0	0	0	0	53,193
TOTAL <N/A>	5,007,303	15,178	0	0	0	0	5,022,481
TOTAL 431207 1	5,007,303	15,178	0	0	0	0	5,022,481
TOTAL Project:	5,007,303	15,178	0	0	0	0	5,022,481

ITEM NUMBER:431350 2 PROJECT DESCRIPTION:15TH ST E/301 BLVD E FROM TALLEVAST RD TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.744MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	3,706,557	9,827,540	13,534,097
TOTAL <N/A>	0	0	0	0	3,706,557	9,827,540	13,534,097

FEDERAL PROJECT NUMBER: 8886 804 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	1,000,000	0	0	0	0	1,000,000
ACSU	821,403	0	0	0	0	0	821,403
SU	4,467,832	3,050	0	0	0	0	4,470,882
TOTAL 8886 804 A	5,289,235	1,003,050	0	0	0	0	6,292,285
TOTAL 431350 2	5,289,235	1,003,050	0	0	3,706,557	9,827,540	19,826,382
TOTAL Project:	5,289,235	1,003,050	0	0	3,706,557	9,827,540	19,826,382

ITEM NUMBER:431373 1 PROJECT DESCRIPTION:SR 70 FROM LOCKWOOD RIDGE ROAD TO TARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.298MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,788	0	0	0	0	0	21,788
DS	150,631	0	0	0	0	0	150,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,796	0	0	0	0	0	25,796
TOTAL <N/A>	198,215	0	0	0	0	0	198,215
FEDERAL PROJECT NUMBER: 1501 037 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	205,462	11,200	0	0	0	0	216,662
DDR	90,320	0	0	0	0	0	90,320
SA	4,765,458	0	0	0	0	0	4,765,458
TOTAL 1501 037 P	5,061,240	11,200	0	0	0	0	5,072,440
TOTAL 431373 1	5,259,455	11,200	0	0	0	0	5,270,655
TOTAL Project:	5,259,455	11,200	0	0	0	0	5,270,655

ITEM NUMBER:432080 1 PROJECT DESCRIPTION:I-75 (SR 93) AT US 301 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	939,356	0	0	0	0	0	939,356
DIH	16,898	20,798	0	0	0	0	37,696
DS	71,776	0	0	0	0	0	71,776
TOTAL <N/A>	1,028,030	20,798	0	0	0	0	1,048,828
TOTAL 432080 1	1,028,030	20,798	0	0	0	0	1,048,828
TOTAL Project:	1,028,030	20,798	0	0	0	0	1,048,828

ITEM NUMBER:433142 1 PROJECT DESCRIPTION:10TH AVENUE FROM RIVERSIDE DRIVE TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 958 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	998,008	0	0	0	0	0	998,008
SU	13,348	1,905	0	0	0	0	15,253
TOTAL 8886 958 A	1,011,356	1,905	0	0	0	0	1,013,261
TOTAL 433142 1	1,011,356	1,905	0	0	0	0	1,013,261

ITEM NUMBER:433142 2 PROJECT DESCRIPTION:10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 1.126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	80,000	0	0	0	0	80,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	130,000	0	0	0	0	130,000
TOTAL 433142 2	0	130,000	0	0	0	0	130,000
TOTAL Project:	1,011,356	131,905	0	0	0	0	1,143,261

ITEM NUMBER:433213 1 PROJECT DESCRIPTION:MORGAN JOHNSON ROAD FROM RIVERSIDE TERRACE TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .657MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 095 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	15,837	0	0	0	0	15,837
TOTAL D118 095 B	0	15,837	0	0	0	0	15,837
FEDERAL PROJECT NUMBER: 8886 789 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	52,777	0	0	0	0	0	52,777
TALU	140,828	2,727	0	0	0	0	143,555
TOTAL 8886 789 A	193,605	2,727	0	0	0	0	196,332
TOTAL 433213 1	193,605	18,564	0	0	0	0	212,169

ITEM NUMBER:433213 2 PROJECT DESCRIPTION:MORGAN JOHNSON FROM 18TH AVENUE EAST TO 13TH AVENUE EAST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
ACTA	0	463,297	0	0	0	0	463,297
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	464,297	0	0	0	0	464,297
TOTAL 433213 2	0	464,297	0	0	0	0	464,297
TOTAL Project:	193,605	482,861	0	0	0	0	676,466

ITEM NUMBER:433547 1 PROJECT DESCRIPTION:US 41 BUSINESS AT 3RD AVENUE WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,737	0	0	0	0	0	9,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,148	0	0	0	0	0	3,148
TOTAL <N/A>	12,885	0	0	0	0	0	12,885
FEDERAL PROJECT NUMBER: 3013 150 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	67,992	0	0	0	0	0	67,992
SU	119,005	5,995	0	0	0	0	125,000
TOTAL 3013 150 P	186,997	5,995	0	0	0	0	192,992
TOTAL 433547 1	199,882	5,995	0	0	0	0	205,877

ITEM NUMBER:433547 2 PROJECT DESCRIPTION:3RD AVENUE WEST AT US 41 BUSINESS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .082MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	6,624	0	0	0	0	0	6,624
TOTAL <N/A>	6,624	0	0	0	0	0	6,624
FEDERAL PROJECT NUMBER: D118 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	237,885	0	0	0	0	0	237,885
SU	10,179	4,964	0	0	0	0	15,143
TOTAL D118 010 B	248,064	4,964	0	0	0	0	253,028
TOTAL 433547 2	254,688	4,964	0	0	0	0	259,652

ITEM NUMBER:436509 1 PROJECT DESCRIPTION:US 41 BUSINESS (9TH STREET WEST) FROM 3RD AVENUE TO MANATEE AVE (SR64) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,101	0	0	0	0	0	334,101
DIH	12,037	157	0	0	0	0	12,194
DS	11,531	0	0	0	0	0	11,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,191	0	0	0	0	0	845,191
DIH	108	19,892	0	0	0	0	20,000
DS	3,890	0	0	0	0	0	3,890

LF	30,560	0	0	0	0	0	30,560
TOTAL <N/A>	1,237,418	20,049	0	0	0	0	1,257,467
TOTAL 436509 1	1,237,418	20,049	0	0	0	0	1,257,467
TOTAL Project:	1,691,988	31,008	0	0	0	0	1,722,996

ITEM NUMBER:433592 1 PROJECT DESCRIPTION:US 41 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,326	0	0	0	0	0	14,326
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,916,256	0	0	0	2,916,256
DIH	0	0	424,360	0	0	0	424,360
DSB1	0	2,145,670	2,052,469	0	0	0	4,198,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	17,287	0	0	17,287
DS	9,793	0	0	0	0	0	9,793
SU	0	0	0	3,567,540	0	0	3,567,540
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	35,000	100,000	0	0	135,000
TOTAL <N/A>	24,119	2,145,670	5,428,085	3,684,827	0	0	11,282,701
FEDERAL PROJECT NUMBER: 3013 151 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	197,631	0	0	0	0	0	197,631
TALU	1,417,377	4,999	0	0	0	0	1,422,376
TOTAL 3013 151 P	1,615,008	4,999	0	0	0	0	1,620,007
TOTAL 433592 1	1,639,127	2,150,669	5,428,085	3,684,827	0	0	12,902,708
TOTAL Project:	1,639,127	2,150,669	5,428,085	3,684,827	0	0	12,902,708

ITEM NUMBER:434026 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM N OF I-275 TO MANATEE/HILLSBOROUGH COUNTY LINE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 5.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,475	0	0	0	0	0	1,475
DIH	23,511	0	0	0	0	0	23,511
DITS	50,000	0	0	0	0	0	50,000
DS	95,808	0	0	0	0	0	95,808
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,285	3,821	0	0	0	0	126,106
DITS	3,292,601	119,392	0	0	0	0	3,411,993
DS	8,645	0	0	0	0	0	8,645
TOTAL <N/A>	3,594,325	123,213	0	0	0	0	3,717,538
TOTAL 434026 1	3,594,325	123,213	0	0	0	0	3,717,538
TOTAL Project:	3,594,325	123,213	0	0	0	0	3,717,538

ITEM NUMBER:434354 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (13) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	514	0	0	0	0	514
TOTAL <N/A>	0	514	0	0	0	0	514
FEDERAL PROJECT NUMBER: E172 097 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,197	0	0	0	0	0	1,197
DER	75,289	0	0	0	0	0	75,289

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	7,980	0	0	0	0	0	7,980
DER	119,926	0	0	0	0	0	119,926
TOTAL E172 097 E	204,392	0	0	0	0	0	204,392
TOTAL 434354 2	204,392	514	0	0	0	0	204,906
TOTAL Project:	204,392	514	0	0	0	0	204,906

ITEM NUMBER:434451 2 PROJECT DESCRIPTION:CENTRAL MANATEE NETWORK ALTERNATIVES ANALYSIS PHASES II AND III *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 019 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	461,248	752	0	0	0	0	462,000
SU	1,513,072	0	0	0	0	0	1,513,072
TOTAL D117 019 B	1,974,320	752	0	0	0	0	1,975,072
TOTAL 434451 2	1,974,320	752	0	0	0	0	1,975,072
TOTAL Project:	1,974,320	752	0	0	0	0	1,975,072

ITEM NUMBER:434505 1 PROJECT DESCRIPTION:US 301 AT SR 70 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,999	0	0	0	0	0	3,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,889	0	0	0	0	0	15,889
TOTAL <N/A>	19,888	0	0	0	0	0	19,888

FEDERAL PROJECT NUMBER: D117 020 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACSA	5,972	0	0	0	0	5,972
SA	4,028	0	0	0	0	4,028
TOTAL D117 020 B	10,000	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: 1501 038 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HSP	188,190	0	0	0	0	188,190
SA	20,520	2	0	0	0	20,522
TOTAL 1501 038 P	208,710	2	0	0	0	208,712

FEDERAL PROJECT NUMBER: 1501 040 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	29,883	0	0	0	0	29,883
HSP	722,656	0	0	0	0	722,656
SA	35,992	822	0	0	0	36,814
TOTAL 1501 040 P	788,531	822	0	0	0	789,353
TOTAL 434505 1	1,027,129	824	0	0	0	1,027,953
TOTAL Project:	1,027,129	824	0	0	0	1,027,953

ITEM NUMBER:434929 1 PROJECT DESCRIPTION:I-75 S OF MOCCASIN WALLOW RD TO HILLSBOROUGH C/L *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.857MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	446,361	0	0	0	0	0	446,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,825	0	0	0	0	0	43,825
TOTAL <N/A>	490,186	0	0	0	0	0	490,186
FEDERAL PROJECT NUMBER: 0757 441 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	2,575	0	0	0	0	2,576

NHPP	28,941	0	0	0	0	0	28,941
TOTAL 0757 441 I	28,942	2,575	0	0	0	0	31,517

FEDERAL PROJECT NUMBER: 0757 444 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	341,839	11,617	0	0	0	0	353,456
DS	414,630	0	0	0	0	0	414,630
NHPP	7,554,528	0	0	0	0	0	7,554,528
TOTAL 0757 444 I	8,310,997	11,617	0	0	0	0	8,322,614
TOTAL 434929 1	8,830,125	14,192	0	0	0	0	8,844,317
TOTAL Project:	8,830,125	14,192	0	0	0	0	8,844,317

ITEM NUMBER:434943 1 PROJECT DESCRIPTION:SR789 FROM 27TH ST TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .843MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,847	0	0	0	0	0	51,847
TOTAL <N/A>	51,847	0	0	0	0	0	51,847
FEDERAL PROJECT NUMBER: 0951 669 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	190,105	0	0	0	0	0	190,105
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	15,150	0	0	0	0	0	15,150
TOTAL 0951 669 U	205,255	0	0	0	0	0	205,255
FEDERAL PROJECT NUMBER: 0951 679 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	359	0	0	0	0	359
DDR	6,285	0	0	0	0	0	6,285
SU	482,738	0	0	0	0	0	482,738
TOTAL 0951 679 U	489,023	359	0	0	0	0	489,382
TOTAL 434943 1	746,125	359	0	0	0	0	746,484
TOTAL Project:	746,125	359	0	0	0	0	746,484

ITEM NUMBER:435038 2 PROJECT DESCRIPTION:MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .802MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	97,099	0	0	97,099
DIH	191	0	0	0	0	0	191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	2,272,581	0	2,272,581
DIH	0	0	0	0	44,400	0	44,400
TOTAL <N/A>	191	0	0	97,099	2,316,981	0	2,414,271
TOTAL 435038 2	191	0	0	97,099	2,316,981	0	2,414,271
TOTAL Project:	191	0	0	97,099	2,316,981	0	2,414,271

ITEM NUMBER:435090 1 PROJECT DESCRIPTION:SR 70 (15TH STREET E) AT 9TH AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,415	0	0	0	0	0	61,415
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	293,447	29,345	0	0	0	0	322,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,450	0	0	0	0	0	4,450
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	359,312	104,345	0	0	0	0	463,657

FEDERAL PROJECT NUMBER: D117 099 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	697	0	0	0	0	697

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	2,511,140	14,907	0	0	0	2,526,047
	DDR	45,883	0	0	0	0	45,883
	LF	5,869	0	0	0	0	5,869
TOTAL D117 099 B		2,563,589	14,907	0	0	0	2,578,496

FEDERAL PROJECT NUMBER: D118 072 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	20,000	0	0	0	0	20,000
TOTAL D118 072 B		20,000	0	0	0	0	20,000

FEDERAL PROJECT NUMBER: 8886 519 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	790,684	6,726	0	0	0	797,410
TOTAL 8886 519 A		790,684	6,726	0	0	0	797,410

FEDERAL PROJECT NUMBER: 8886 908 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	550,831	0	0	0	0	550,831
	DDR	283,283	0	0	0	0	283,283
	DS	52	0	0	0	0	52
	SU	269,078	0	0	0	0	269,078
TOTAL 8886 908 A		1,103,244	0	0	0	0	1,103,244
TOTAL 435090 1		4,836,829	125,978	0	0	0	4,962,807
TOTAL Project:		4,836,829	125,978	0	0	0	4,962,807

ITEM NUMBER:435113 2 PROJECT DESCRIPTION:63RD AVE E AT 33RD STREET E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
SU	0	0	0	1,001,000	0	0	1,001,000
TOTAL <N/A>	0	0	0	1,001,000	0	0	1,001,000
TOTAL 435113 2	0	0	0	1,001,000	0	0	1,001,000
TOTAL Project:	0	0	0	1,001,000	0	0	1,001,000

ITEM NUMBER:435120 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD AT 69TH ST E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .243MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,130	0	0	0	0	0	13,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	39,528	42,304	0	0	0	0	81,832
TOTAL <N/A>	52,658	42,304	0	0	0	0	94,962
FEDERAL PROJECT NUMBER: 8886 708 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	236,428	0	0	0	0	0	236,428
TOTAL 8886 708 A	236,428	0	0	0	0	0	236,428
FEDERAL PROJECT NUMBER: 8886 863 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	18,572	453	0	0	0	0	19,025

HIGHWAYS

SU	918,554	5,382	0	0	0	0	923,936
TOTAL 8886 863 A	937,126	5,835	0	0	0	0	942,961
TOTAL 435120 1	1,226,212	48,139	0	0	0	0	1,274,351
TOTAL Project:	1,226,212	48,139	0	0	0	0	1,274,351

ITEM NUMBER:435136 1 PROJECT DESCRIPTION:SR 64 FROM MARTINIQUE DR TO EAST OF 107TH CT WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,384	0	0	0	0	0	16,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,096	0	0	0	0	0	2,096
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,000	0	0	0	0	0	18,000
TOTAL <N/A>	36,480	0	0	0	0	0	36,480
FEDERAL PROJECT NUMBER: D117 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	662,168	80,585	0	0	0	0	742,753
DDR	34,027	0	0	0	0	0	34,027
TOTAL D117 044 B	696,195	80,585	0	0	0	0	776,780
FEDERAL PROJECT NUMBER: 1601 067 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	30,629	0	0	0	0	0	30,629
TOTAL 1601 067 P	30,629	0	0	0	0	0	30,629
TOTAL 435136 1	763,304	80,585	0	0	0	0	843,889
TOTAL Project:	763,304	80,585	0	0	0	0	843,889

ITEM NUMBER:435286 1 PROJECT DESCRIPTION:US 301 AT ERIE RD/OLD TAMPA HWY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	162	0	0	0	0	0	162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	574,654	0	0	0	0	574,654
DIH	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	162	595,214	0	0	0	0	595,376
FEDERAL PROJECT NUMBER: D117 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	158,524	4,052	0	0	0	0	162,576
SU	54,519	865	0	0	0	0	55,384
TOTAL D117 103 B	213,043	4,917	0	0	0	0	217,960
TOTAL 435286 1	213,205	600,131	0	0	0	0	813,336
TOTAL Project:	213,205	600,131	0	0	0	0	813,336

ITEM NUMBER:435349 1 PROJECT DESCRIPTION:US 41 GREEN BRIDGE MULTI-USE PATH *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,134	0	0	0	0	0	7,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	426	0	0	0	0	0	426
TOTAL <N/A>	7,560	0	0	0	0	0	7,560

FEDERAL PROJECT NUMBER: D117 021 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	9,541	0	0	0	0	9,541
TOTAL D117 021 B	9,541	0	0	0	0	9,541

FEDERAL PROJECT NUMBER: D117 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTA	1,462,461	0	0	0	0	1,462,461
DDR	35,000	0	0	0	0	35,000
TALT	13,263	7,150	0	0	0	20,413
TOTAL D117 055 B	1,510,724	7,150	0	0	0	1,517,874

FEDERAL PROJECT NUMBER: D118 105 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	16,358	0	0	0	0	16,358
TOTAL D118 105 B	16,358	0	0	0	0	16,358

FEDERAL PROJECT NUMBER: 3013 149 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	78,369	0	0	0	0	78,369
TALU	251,707	1,901	0	0	0	253,608
TOTAL 3013 149 P	330,076	1,901	0	0	0	331,977
TOTAL 435349 1	1,874,259	9,051	0	0	0	1,883,310
TOTAL Project:	1,874,259	9,051	0	0	0	1,883,310

ITEM NUMBER:435369 1 PROJECT DESCRIPTION:MOCCASIN WALLOW ROAD AT US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	48,302	0	0	0	48,302

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	98,302	0	0	0	98,302

FEDERAL PROJECT NUMBER: 8886 709 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	305,921	3,460	0	0	0	0	309,381
TOTAL 8886 709 A	305,921	3,460	0	0	0	0	309,381

FEDERAL PROJECT NUMBER: 8886 876 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	45,213	0	0	0	0	0	45,213
TOTAL 8886 876 A	45,213	0	0	0	0	0	45,213

FEDERAL PROJECT NUMBER: 8886 877 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	308,584	0	0	0	0	308,584
SU	0	106,617	0	0	0	0	106,617
TOTAL 8886 877 A	0	415,201	0	0	0	0	415,201
TOTAL 435369 1	351,134	516,963	0	0	0	0	868,097
TOTAL Project:	351,134	516,963	0	0	0	0	868,097

ITEM NUMBER:436299 1 PROJECT DESCRIPTION:I-275 SB TO I-75 NB DECK REPLACEMENT *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	299,565	0	0	0	0	0	299,565
DIH	14,632	2,972	0	0	0	0	17,604
DS	7,184	0	0	0	0	0	7,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,066,042	0	0	0	0	0	9,066,042
DIH	3,922	16,078	0	0	0	0	20,000
DS	5,137	0	0	0	0	0	5,137
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	9,396,482	319,050	0	0	0	0	9,715,532
TOTAL 436299 1	9,396,482	319,050	0	0	0	0	9,715,532
TOTAL Project:	9,396,482	319,050	0	0	0	0	9,715,532

ITEM NUMBER:436321 1 PROJECT DESCRIPTION:I 75 (SR 93) SOUTH OF UNIVERSITY BLVD NORTH OF US 301 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: 11.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	1,329,900	0	311,500	0	0	0	1,641,400
DS	359,000	0	0	0	0	0	359,000
TOTAL <N/A>	1,688,900	0	311,500	0	0	0	2,000,400
TOTAL 436321 1	1,688,900	0	311,500	0	0	0	2,000,400
TOTAL Project:	1,688,900	0	311,500	0	0	0	2,000,400

ITEM NUMBER:436415 1 PROJECT DESCRIPTION:SR 789 OVER LONGBOAT KEY PASS BRIDGE NUMBER 130057 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	142,524	0	0	0	0	0	142,524
DIH	6,273	3,727	0	0	0	0	10,000
DS	997	0	0	0	0	0	997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,365,683	0	0	0	0	3,365,683
DIH	0	10,280	0	0	0	0	10,280
DS	10,887	0	0	0	0	0	10,887
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	160,681	3,449,690	0	0	0	0	3,610,371
TOTAL 436415 1	160,681	3,449,690	0	0	0	0	3,610,371
TOTAL Project:	160,681	3,449,690	0	0	0	0	3,610,371

ITEM NUMBER:436514 1 PROJECT DESCRIPTION:CITY OF BRADENTON SIDEWALKS TO SCHOOLS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 694 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
ACTU	373,477	0	0	0	0	0	373,477
TALU	503,827	0	0	0	0	0	503,827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	905	0	0	0	0	905
TOTAL 8886 694 A	877,304	905	0	0	0	0	878,209
TOTAL 436514 1	877,304	905	0	0	0	0	878,209
TOTAL Project:	877,304	905	0	0	0	0	878,209

ITEM NUMBER:436546 1 PROJECT DESCRIPTION:SR 70 FROM US 41 TO 540' EAST OF US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,246	0	0	0	0	0	12,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	493	0	0	0	0	0	493
TOTAL <N/A>	12,739	0	0	0	0	0	12,739
FEDERAL PROJECT NUMBER: D117 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,094	0	0	0	0	0	6,094
HSP	141,129	10,483	0	0	0	0	151,612
SA	16,374	5,285	0	0	0	0	21,659
TOTAL D117 029 B	163,597	15,768	0	0	0	0	179,365

FEDERAL PROJECT NUMBER: 1501 039 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1	453	0	0	0	0	454
DIH	125	0	0	0	0	0	125
HSP	45,319	0	0	0	0	0	45,319
SA	9,547	0	0	0	0	0	9,547
TOTAL 1501 039 P	54,992	453	0	0	0	0	55,445
TOTAL 436546 1	231,328	16,221	0	0	0	0	247,549
TOTAL Project:	231,328	16,221	0	0	0	0	247,549

ITEM NUMBER:436551 1 PROJECT DESCRIPTION:SR 684 FROM EAST OF 119TH ST WEST TO 86TH ST WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SKID HAZARD OVERLAY
PROJECT LENGTH: 2.306MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,546	634	0	0	0	0	18,180
DS	2,554	0	0	0	0	0	2,554

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	324,558	0	0	0	0	324,558

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,624,123	0	0	0	0	1,624,123
DDR	0	35,999	0	0	0	0	35,999
DS	0	2,752,572	0	0	0	0	2,752,572
SA	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	20,100	4,758,446	0	0	0	0	4,778,546

FEDERAL PROJECT NUMBER: D117 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	378,911	0	0	0	0	0	378,911
TOTAL D117 028 B	378,911	0	0	0	0	0	378,911
TOTAL 436551 1	399,011	4,758,446	0	0	0	0	5,157,457

ITEM NUMBER:436551 2 PROJECT DESCRIPTION:SR 684 AT 119TH ST WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 436551 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	399,011	4,759,446	0	0	0	0	5,158,457

ITEM NUMBER:436676 1 PROJECT DESCRIPTION:SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	412,383	0	0	0	412,383
SN	0	0	1,742,617	0	0	0	1,742,617
TOTAL <N/A>	0	0	2,155,000	0	0	0	2,155,000
TOTAL 436676 1	0	0	2,155,000	0	0	0	2,155,000
TOTAL Project:	0	0	2,155,000	0	0	0	2,155,000

ITEM NUMBER:436682 1 PROJECT DESCRIPTION:SR 43 (10TH STREET) FROM 6TH AVENUE DR W. TO 2ND AVENUE W. *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .328MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
DIH	19,416	541	0	0	0	0	19,957
DS	182,499	0	0	0	0	0	182,499
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	150,000	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,290,476	0	0	0	0	1,290,476
DIH	0	20,540	0	0	0	0	20,540
DS	176	0	0	0	0	0	176
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	65,000	0	0	0	0	65,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	722,091	1,616,557	0	0	0	0	2,338,648
TOTAL 436682 1	722,091	1,616,557	0	0	0	0	2,338,648
TOTAL Project:	722,091	1,616,557	0	0	0	0	2,338,648

ITEM NUMBER:436684 1 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM E OF 7TH STREET W TO E OF 5TH STREET W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,134	0	0	0	0	0	137,134

DIH	9,102	1,015	0	0	0	0	10,117
DS	32,679	0	0	0	0	0	32,679
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,305	0	0	0	0	0	285,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	377,256	0	0	0	0	0	377,256
DIH	5,339	4,911	0	0	0	0	10,250
DS	205	0	0	0	0	0	205
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	847,020	30,926	0	0	0	0	877,946
TOTAL 436684 1	847,020	30,926	0	0	0	0	877,946
TOTAL Project:	847,020	30,926	0	0	0	0	877,946

ITEM NUMBER:436924 1 PROJECT DESCRIPTION:SR 70 @ 30TH STREET EAST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 436924 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

ITEM NUMBER:436982 1 PROJECT DESCRIPTION:51ST STREET WEST AT 53RD AVENUE WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	294,513	0	0	0	294,513
TOTAL <N/A>	0	0	294,513	0	0	0	294,513
FEDERAL PROJECT NUMBER: D118 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	204,499	0	0	0	0	0	204,499
SU	1,386	3,614	0	0	0	0	5,000
TOTAL D118 024 B	205,885	3,614	0	0	0	0	209,499
TOTAL 436982 1	205,885	3,614	294,513	0	0	0	504,012
TOTAL Project:	205,885	3,614	294,513	0	0	0	504,012

ITEM NUMBER:436983 1 PROJECT DESCRIPTION:BLACKSTONE PARK AT 14TH AVE W, 23RD ST W & BUSINESS 41 (VALENCIA DR) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .908MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 110 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	443,704	0	0	0	0	0	443,704
SU	2,262	8,008	0	0	0	0	10,270
TOTAL D117 110 B	445,966	8,008	0	0	0	0	453,974

FEDERAL PROJECT NUMBER: 8886 776 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	172,730	3,345	0	0	0	0	176,075
TOTAL 8886 776 A	172,730	3,345	0	0	0	0	176,075
TOTAL 436983 1	618,696	11,353	0	0	0	0	630,049
TOTAL Project:	618,696	11,353	0	0	0	0	630,049

ITEM NUMBER:437082 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM I-275 INTERCHANGE TO CR 683 MOCCASIN WALLOW *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.410MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,455	0	0	0	0	0	10,455

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,699,575	0	0	0	0	0	4,699,575
DIH	69,673	23,357	0	0	0	0	93,030
DS	77,985	0	0	0	0	0	77,985
TOTAL <N/A>	4,857,688	23,357	0	0	0	0	4,881,045
TOTAL 437082 1	4,857,688	23,357	0	0	0	0	4,881,045
TOTAL Project:	4,857,688	23,357	0	0	0	0	4,881,045

ITEM NUMBER:437106 1 PROJECT DESCRIPTION:MANATEE/SARASOTA TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC

DS	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000
TOTAL <N/A>	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000
TOTAL 437106 1	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000
TOTAL Project:	715,000	429,000	429,000	429,000	429,000	429,000	2,860,000

ITEM NUMBER:437145 1 PROJECT DESCRIPTION:SR 684 (CORTEZ ROAD) AT 43RD STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	982	0	0	0	0	982
DS	1,592	0	0	0	0	0	1,592
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DIH	18	0	0	0	0	0	18
LFP	31,350	0	0	0	0	0	31,350
TRIP	31,350	0	0	0	0	0	31,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DIH	0	1,000	0	0	0	0	1,000
LFP	240,300	0	0	0	0	0	240,300
TRIP	177,631	0	0	0	0	0	177,631
TRWR	62,669	0	0	0	0	0	62,669
TOTAL <N/A>	544,910	1,982	0	0	0	0	546,892
TOTAL 437145 1	544,910	1,982	0	0	0	0	546,892
TOTAL Project:	544,910	1,982	0	0	0	0	546,892

ITEM NUMBER:437714 1 PROJECT DESCRIPTION:US 41 (SR 45/USB41) FROM N OF BAYSHORE GARDENS PKWY TO S OF 60TH AVE W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,309	234	0	0	0	0	18,543
DS	12,995	0	0	0	0	0	12,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,810	0	0	0	0	0	161,810

DIH	7,617	18,254	0	0	0	0	25,871
DS	139	0	0	0	0	0	139
TOTAL <N/A>	200,870	18,488	0	0	0	0	219,358
TOTAL 437714 1	200,870	18,488	0	0	0	0	219,358
TOTAL Project:	200,870	18,488	0	0	0	0	219,358

ITEM NUMBER:437973 1 PROJECT DESCRIPTION:I-275 AT SKYWAY REST AREA *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:REST AREA
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	210	0	0	0	0	0	210
DSB1	85,168	0	0	0	0	0	85,168
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,619	0	0	0	0	0	1,619
DSB1	8,462,019	233,034	0	0	0	0	8,695,053
TOTAL <N/A>	8,549,016	233,034	0	0	0	0	8,782,050
TOTAL 437973 1	8,549,016	233,034	0	0	0	0	8,782,050

ITEM NUMBER:437973 2 PROJECT DESCRIPTION:I-275 AT SKYWAY REST AREA *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,176	2,824	0	0	0	0	5,000
DS	29,022	0	0	0	0	0	29,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,550	0	0	0	10,550

DSB1	0	0	251,960	0	0	0	251,960
TOTAL <N/A>	31,198	2,824	262,510	0	0	0	296,532
TOTAL 437973 2	31,198	2,824	262,510	0	0	0	296,532
TOTAL Project:	8,580,214	235,858	262,510	0	0	0	9,078,582

ITEM NUMBER:438062 1 PROJECT DESCRIPTION:SR 43 (US 301) FROM 2ND AVENUE TO W. OF 51ST AVE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,073	4,020	0	0	0	0	42,093
DS	461,761	0	0	0	0	0	461,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,861,137	0	0	0	0	6,861,137
DIH	0	51,400	0	0	0	0	51,400
DS	6,498	31,941	0	0	0	0	38,439
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	526,332	6,998,498	0	0	0	0	7,524,830
TOTAL 438062 1	526,332	6,998,498	0	0	0	0	7,524,830
TOTAL Project:	526,332	6,998,498	0	0	0	0	7,524,830

ITEM NUMBER:438086 1 PROJECT DESCRIPTION:13TH AVENUE WEST AT US 301/US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	490,112	0	0	490,112

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	20,000	50,000	0	0	70,000
TOTAL <N/A>	0	0	20,000	540,112	0	0	560,112

FEDERAL PROJECT NUMBER: D118 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	155,068	0	0	0	0	0	155,068
SU	2,395	7,605	0	0	0	0	10,000
TOTAL D118 041 B	157,463	7,605	0	0	0	0	165,068
TOTAL 438086 1	157,463	7,605	20,000	540,112	0	0	725,180
TOTAL Project:	157,463	7,605	20,000	540,112	0	0	725,180

ITEM NUMBER:438374 1 PROJECT DESCRIPTION:US 41 FROM 301 BLVD TO 21ST AVE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 1.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	11,140	567	0	0	0	0	11,707
DS	42,793	0	0	0	0	0	42,793

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	264	0	0	0	0	0	264

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	54,197	100,567	0	0	0	0	154,764

FEDERAL PROJECT NUMBER: D118 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,016,400	0	0	0	0	1,016,400
DDR	0	51,660	0	0	0	0	51,660
SA	0	30,840	0	0	0	0	30,840
TOTAL D118 059 B	0	1,098,900	0	0	0	0	1,098,900

FEDERAL PROJECT NUMBER: 3013 152 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	219,829	0	0	0	0	219,829
TOTAL 3013 152 P		219,829	0	0	0	0	219,829
TOTAL 438374 1		274,026	1,199,467	0	0	0	1,473,493
TOTAL Project:		274,026	1,199,467	0	0	0	1,473,493

ITEM NUMBER:438528 1 PROJECT DESCRIPTION:I-275 AT SUNSHINE SKYWAY SEAWALL *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,361	0	0	0	0	0	2,361
DSB1	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	4,803,173	90,471	0	0	0	0	4,893,644
TOTAL <N/A>	4,855,534	90,471	0	0	0	0	4,946,005
TOTAL 438528 1	4,855,534	90,471	0	0	0	0	4,946,005
TOTAL Project:	4,855,534	90,471	0	0	0	0	4,946,005

ITEM NUMBER:438595 1 PROJECT DESCRIPTION:I-275 AT I-75 (SR 93) *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,901	2,713	0	0	0	0	23,614
DS	133,122	0	0	0	0	0	133,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	503,720	0	0	0	0	503,720

HIGHWAYS

DIH	0	10,280	0	0	0	0	10,280
DS	147	0	0	0	0	0	147
TOTAL <N/A>	154,170	516,713	0	0	0	0	670,883
TOTAL 438595 1	154,170	516,713	0	0	0	0	670,883
TOTAL Project:	154,170	516,713	0	0	0	0	670,883

ITEM NUMBER:438870 1 PROJECT DESCRIPTION:MANATEE COUNTY SR 70 ASCT *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 9.209MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ASCT 001 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	942	0	0	0	0	942
TSM	0	145,300	0	0	0	0	145,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
LF	200,000	0	0	0	0	0	200,000
SA	58	0	0	0	0	0	58
TSM	854,700	0	0	0	0	0	854,700
TOTAL ASCT 001 A	1,054,758	146,242	0	0	0	0	1,201,000
TOTAL 438870 1	1,054,758	146,242	0	0	0	0	1,201,000
TOTAL Project:	1,054,758	146,242	0	0	0	0	1,201,000

ITEM NUMBER:438992 1 PROJECT DESCRIPTION:SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	215,000	0	0	215,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	0	115,812	115,812
TOTAL <N/A>	0	0	0	215,000	0	115,812	330,812
TOTAL 438992 1	0	0	0	215,000	0	115,812	330,812
TOTAL Project:	0	0	0	215,000	0	115,812	330,812

ITEM NUMBER:438995 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 64 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .807MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,108,025	0	0	1,108,025
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	10,000	0	1,118,835	0	0	1,128,835
TOTAL 438995 1	0	10,000	0	1,118,835	0	0	1,128,835
TOTAL Project:	0	10,000	0	1,118,835	0	0	1,128,835

ITEM NUMBER:439013 1 PROJECT DESCRIPTION:BUSINESS 41 (8TH AVE) FROM 14TH STREET WEST TO 9TH STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .223MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,899	366	0	0	0	0	23,265
DS	184,063	0	0	0	0	0	184,063
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
DIH	0	124,342	0	0	0	0	124,342
DS	537,195	0	0	0	0	0	537,195

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	64,817	0	0	0	0	0	64,817
TOTAL <N/A>	808,974	124,708	0	0	0	0	933,682
TOTAL 439013 1	808,974	124,708	0	0	0	0	933,682
TOTAL Project:	808,974	124,708	0	0	0	0	933,682

ITEM NUMBER:439423 1 PROJECT DESCRIPTION:SR 55 FROM US 41 TO TERRA CEIA ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.383MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,195	4,805	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	1,869,888	0	0	0	1,869,888
DDR	0	0	797,580	0	0	0	797,580
NHRE	0	0	5,034,505	0	0	0	5,034,505

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	100,000	0	0	0	140,000
TOTAL <N/A>	5,195	44,805	7,801,973	0	0	0	7,851,973
TOTAL 439423 1	5,195	44,805	7,801,973	0	0	0	7,851,973
TOTAL Project:	5,195	44,805	7,801,973	0	0	0	7,851,973

ITEM NUMBER:439432 1 PROJECT DESCRIPTION:SR 43 FROM MOCCASIN WALLOW TO HILLSBORO CNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	19,251	749	0	0	0	0	20,000
DS	129,290	0	0	0	0	0	129,290

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	497,214	0	0	0	497,214
NHRE	0	0	3,119,999	0	0	0	3,119,999
SA	0	0	42,200	0	0	0	42,200
TOTAL <N/A>	148,541	749	3,659,413	0	0	0	3,808,703
TOTAL 439432 1	148,541	749	3,659,413	0	0	0	3,808,703
TOTAL Project:	148,541	749	3,659,413	0	0	0	3,808,703

ITEM NUMBER:439515 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #139003 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB1	0	0	4,418,404	0	0	0	4,418,404
TOTAL <N/A>	0	0	4,418,404	0	0	0	4,418,404
TOTAL 439515 1	0	0	4,418,404	0	0	0	4,418,404
TOTAL Project:	0	0	4,418,404	0	0	0	4,418,404

ITEM NUMBER:439970 1 PROJECT DESCRIPTION:MANATEE COUNTY SITE SPECIFIC AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	45,000	0	45,000
DIH	0	0	0	0	5,000	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	0	512,692	512,692
DIH	0	0	0	0	0	17,115	17,115

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	15,000	20,000	35,000
TOTAL <N/A>	0	0	0	0	65,000	549,807	614,807
TOTAL 439970 1	0	0	0	0	65,000	549,807	614,807
TOTAL Project:	0	0	0	0	65,000	549,807	614,807

ITEM NUMBER:440120 1 PROJECT DESCRIPTION:CORTEZ RD (SR 684) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,729	0	0	0	0	0	37,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	37,729	100,000	0	0	0	0	137,729
FEDERAL PROJECT NUMBER: D117 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,749	5,251	0	0	0	0	10,000
TOTAL D117 105 B	4,749	5,251	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D118 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	565,042	0	0	0	0	565,042
DS	0	29,000	0	0	0	0	29,000
TOTAL D118 026 B	0	594,042	0	0	0	0	594,042
TOTAL 440120 1	42,478	699,293	0	0	0	0	741,771
TOTAL Project:	42,478	699,293	0	0	0	0	741,771

ITEM NUMBER:440122 1 PROJECT DESCRIPTION:US 301 INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,487	0	0	0	0	0	36,487
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	36,487	70,000	0	0	0	0	106,487
FEDERAL PROJECT NUMBER: D117 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,736	7,264	0	0	0	0	10,000
TOTAL D117 107 B	2,736	7,264	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D118 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	438,538	0	0	0	0	438,538
DS	0	22,821	0	0	0	0	22,821
TOTAL D118 027 B	0	461,359	0	0	0	0	461,359
TOTAL 440122 1	39,223	538,623	0	0	0	0	577,846
TOTAL Project:	39,223	538,623	0	0	0	0	577,846

ITEM NUMBER:440133 1 PROJECT DESCRIPTION:14TH ST W (SR 45) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,450	0	0	0	0	0	4,450

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	1,001	0	0	0	0	1,001
TOTAL <N/A>		5,451	0	0	0	0	5,451

FEDERAL PROJECT NUMBER: D117 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	4,239	5,862	0	0	0	10,101
TOTAL D117 079 B		4,239	5,862	0	0	0	10,101

FEDERAL PROJECT NUMBER: D117 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	9,596	0	0	0	0	9,596
	HSP	160,673	80,404	0	0	0	241,077
TOTAL D117 095 B		170,269	80,404	0	0	0	250,673
TOTAL 440133 1		179,959	86,266	0	0	0	266,225
TOTAL Project:		179,959	86,266	0	0	0	266,225

ITEM NUMBER:440137 1 PROJECT DESCRIPTION:1ST ST / TAMIAMI (US 19) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	5,173	0	0	0	0	5,173

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	883	0	0	0	0	883
TOTAL <N/A>		6,056	0	0	0	0	6,056

FEDERAL PROJECT NUMBER: D117 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	3,957	6,086	0	0	0	10,043
TOTAL D117 081 B		3,957	6,086	0	0	0	10,043

FEDERAL PROJECT NUMBER: D117 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	11,542	0	0	0	0	11,542

HSP	177,246	63,160	0	0	0	0	240,406
TOTAL D117 097 B	188,788	63,160	0	0	0	0	251,948
TOTAL 440137 1	198,801	69,246	0	0	0	0	268,047
TOTAL Project:	198,801	69,246	0	0	0	0	268,047

ITEM NUMBER:440155 1 PROJECT DESCRIPTION:US 41 FROM EDWARDS DRIVE TO PEARL AVENUE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	0	0	800,000	0	800,000
TOTAL 440155 1	0	0	0	0	800,000	0	800,000
TOTAL Project:	0	0	0	0	800,000	0	800,000

ITEM NUMBER:440237 1 PROJECT DESCRIPTION:SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE NO. 130054 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	71,000	0	71,000
DIH	0	0	0	0	10,000	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	949,279	949,279
DIH	0	0	0	0	0	11,410	11,410
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	15,000	50,000	65,000
TOTAL <N/A>	0	0	0	0	96,000	1,010,689	1,106,689
TOTAL 440237 1	0	0	0	0	96,000	1,010,689	1,106,689
TOTAL Project:	0	0	0	0	96,000	1,010,689	1,106,689

ITEM NUMBER:440324 1 PROJECT DESCRIPTION:ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
SU	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,000	0	0	0	1,000
FEDERAL PROJECT NUMBER: D118 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	800,000	1,000	0	0	0	0	801,000
TOTAL D118 046 B	800,000	1,000	0	0	0	0	801,000
FEDERAL PROJECT NUMBER: D118 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
SU	0	0	1,000,000	0	0	0	1,000,000
TOTAL D118 067 B	0	0	1,000,000	0	0	0	1,000,000
TOTAL 440324 1	800,000	1,000	1,001,000	0	0	0	1,802,000
TOTAL Project:	800,000	1,000	1,001,000	0	0	0	1,802,000

ITEM NUMBER:440409 1 PROJECT DESCRIPTION:PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	0	238,000	0	0	0	0	238,000
TOTAL <N/A>	0	238,000	0	0	0	0	238,000
TOTAL 440409 1	0	238,000	0	0	0	0	238,000
TOTAL Project:	0	238,000	0	0	0	0	238,000

ITEM NUMBER:440440 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
TALU	0	0	0	0	71,000	0	71,000
TOTAL <N/A>	0	0	0	0	71,000	0	71,000
TOTAL 440440 1	0	0	0	0	71,000	0	71,000
TOTAL Project:	0	0	0	0	71,000	0	71,000

ITEM NUMBER:440580 1 PROJECT DESCRIPTION:WILLOW ELLENTON FROM US 301 TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	511,111	0	0	0	0	511,111
TOTAL <N/A>	0	511,111	0	0	0	0	511,111
TOTAL 440580 1	0	511,111	0	0	0	0	511,111
TOTAL Project:	0	511,111	0	0	0	0	511,111

ITEM NUMBER:440681 1 PROJECT DESCRIPTION:SR 64 EB AND WB AT 11TH STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,653	0	0	0	0	0	5,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	351,869	0	0	0	351,869
DDR	0	0	17,686	0	0	0	17,686
SA	0	0	21,100	0	0	0	21,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	20,000	0	0	0	35,000
TOTAL <N/A>	5,653	15,000	410,655	0	0	0	431,308
FEDERAL PROJECT NUMBER: D118 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	65,630	35,000	0	0	0	0	100,630
SA	3,647	2,853	0	0	0	0	6,500
TOTAL D118 065 B	69,277	37,853	0	0	0	0	107,130
TOTAL 440681 1	74,930	52,853	410,655	0	0	0	538,438
TOTAL Project:	74,930	52,853	410,655	0	0	0	538,438

ITEM NUMBER:440682 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD AT MENDOZA RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	711,335	0	0	0	711,335

SA	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	0	0	732,435	0	0	0	732,435

FEDERAL PROJECT NUMBER: D117 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	247,155	0	0	0	0	0	247,155
SA	11,627	8,373	0	0	0	0	20,000
TOTAL D117 083 B	258,782	8,373	0	0	0	0	267,155
TOTAL 440682 1	258,782	8,373	732,435	0	0	0	999,590
TOTAL Project:	258,782	8,373	732,435	0	0	0	999,590

ITEM NUMBER:440688 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	216,759	0	216,759
DDR	0	0	0	0	10,001	0	10,001
SA	0	0	0	0	22,200	0	22,200

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	20,000	50,000	0	70,000
TOTAL <N/A>	0	0	0	20,000	298,960	0	318,960

FEDERAL PROJECT NUMBER: D117 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	75,000	0	0	0	0	75,000
HSP	99,948	3,253	0	0	0	0	103,201
SA	2,072	7,928	0	0	0	0	10,000
TOTAL D117 084 B	102,020	86,181	0	0	0	0	188,201
TOTAL 440688 1	102,020	86,181	0	20,000	298,960	0	507,161
TOTAL Project:	102,020	86,181	0	20,000	298,960	0	507,161

ITEM NUMBER:441069 1 PROJECT DESCRIPTION:SR 789 (GULF DR) FROM N OF LONGBOAT PASS TO COQUINA PARK ENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .623MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77	9,923	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	489,749	0	0	0	0	0	489,749
TOTAL <N/A>	489,826	9,923	0	0	0	0	499,749
TOTAL 441069 1	489,826	9,923	0	0	0	0	499,749
TOTAL Project:	489,826	9,923	0	0	0	0	499,749

ITEM NUMBER:441249 1 PROJECT DESCRIPTION:SR 64 FROM E OF 67TH ST W TO W OF 63RD ST W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,816	2,184	0	0	0	0	10,000
DS	8,651	0	0	0	0	0	8,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,556	0	0	0	0	0	103,556
DIH	0	18,343	0	0	0	0	18,343
DS	1,676	0	0	0	0	0	1,676
TOTAL <N/A>	121,699	20,527	0	0	0	0	142,226
TOTAL 441249 1	121,699	20,527	0	0	0	0	142,226
TOTAL Project:	121,699	20,527	0	0	0	0	142,226

ITEM NUMBER:441534 1 PROJECT DESCRIPTION:US 301 (SR 43) FROM 60TH AVENUE TO ERIE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,146	7,854	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,166,546	0	5,166,546
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	2,146	7,854	0	0	5,222,046	0	5,232,046
TOTAL 441534 1	2,146	7,854	0	0	5,222,046	0	5,232,046
TOTAL Project:	2,146	7,854	0	0	5,222,046	0	5,232,046

ITEM NUMBER:441535 1 PROJECT DESCRIPTION:SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,214	5,786	0	0	0	0	10,000
SA	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	110,306	0	110,306
DS	0	0	0	0	427,511	0	427,511
SA	0	0	0	0	1,550,682	0	1,550,682
TOTAL <N/A>	4,214	505,786	0	0	2,088,499	0	2,598,499
TOTAL 441535 1	4,214	505,786	0	0	2,088,499	0	2,598,499
TOTAL Project:	4,214	505,786	0	0	2,088,499	0	2,598,499

ITEM NUMBER:441551 1 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.729MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	461	9,539	0	0	0	0	10,000
DS	13,013	0	0	0	0	0	13,013
SA	0	750,000	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,574,081	0	2,574,081
DS	0	0	0	0	55,500	0	55,500
SA	0	0	0	0	1,163,514	0	1,163,514
TOTAL <N/A>	13,474	759,539	0	0	3,793,095	0	4,566,108
TOTAL 441551 1	13,474	759,539	0	0	3,793,095	0	4,566,108
TOTAL Project:	13,474	759,539	0	0	3,793,095	0	4,566,108

ITEM NUMBER:441985 1 PROJECT DESCRIPTION:I-75 (SR 93) AT MOCCASIN WALLOW ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	210,000	0	0	0	0	210,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,297,200	0	0	1,297,200
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	215,000	0	1,308,010	0	0	1,523,010
TOTAL 441985 1	0	215,000	0	1,308,010	0	0	1,523,010
TOTAL Project:	0	215,000	0	1,308,010	0	0	1,523,010

ITEM NUMBER:442052 1 PROJECT DESCRIPTION:SR 70 (53RD AVE E) FROM 17TH ST CT E TO 18TH ST E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	500,000	0	0	0	530,000
TOTAL <N/A>	0	30,000	500,000	0	0	0	530,000
TOTAL 442052 1	0	30,000	500,000	0	0	0	530,000
TOTAL Project:	0	30,000	500,000	0	0	0	530,000

ITEM NUMBER:442097 1 PROJECT DESCRIPTION:I-75 ADMS FROM SARASOTA COUNTY LINE TO I-275 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 14.108MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	150,000	0	150,000
DIH	0	0	0	0	5,000	0	5,000
DITS	0	0	0	0	0	125,000	125,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	393,645	393,645
DIH	0	0	0	0	0	5,705	5,705
DITS	0	0	0	0	0	1,711,500	1,711,500
TOTAL <N/A>	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL 442097 1	0	0	0	0	155,000	2,235,850	2,390,850
TOTAL Project:	0	0	0	0	155,000	2,235,850	2,390,850

ITEM NUMBER:442118 1 PROJECT DESCRIPTION:SR 45/USB 41 AT 26TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	225,000	0	0	0	0	225,000
SA	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	681,342	0	0	681,342
SA	0	0	0	5,405	0	0	5,405
TOTAL <N/A>	0	235,000	0	686,747	0	0	921,747
TOTAL 442118 1	0	235,000	0	686,747	0	0	921,747
TOTAL Project:	0	235,000	0	686,747	0	0	921,747

ITEM NUMBER:442518 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N UNIVERSITY PKWY TO MOCCASIN WALLOW *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,976,150	0	0	0	0	2,976,150
DIH	0	10,000	0	0	0	0	10,000
DS	0	23,850	0	0	0	0	23,850
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 442518 2	0	3,010,000	0	0	0	0	3,010,000
TOTAL Project:	0	3,010,000	0	0	0	0	3,010,000

ITEM NUMBER:196904 2 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.659MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	312,969	0	0	0	0	0	312,969
DS	508,410	0	0	0	0	0	508,410
GMR	3,199,717	0	0	0	0	0	3,199,717
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	120,884	0	0	0	0	0	120,884
BNIR	6,344,818	98,523	0	0	0	0	6,443,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	170,414	0	0	0	0	0	170,414
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	900	0	0	0	0	0	900
TOTAL <N/A>	10,658,112	98,523	0	0	0	0	10,756,635
FEDERAL PROJECT NUMBER: SFTL 281 R							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	359,960	0	0	0	0	0	359,960
NH	64,825	0	0	0	0	0	64,825
TOTAL SFTL 281 R	424,785	0	0	0	0	0	424,785
FEDERAL PROJECT NUMBER: 1503 046 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	315,653	144,905	0	0	0	0	460,558
HPP	1,439,840	0	0	0	0	0	1,439,840
NH	11,064,652	10,444	0	0	0	0	11,075,096
NHPP	978,259	0	0	0	0	0	978,259
TOTAL 1503 046 P	13,798,404	155,349	0	0	0	0	13,953,753

FEDERAL PROJECT NUMBER: 1503 049 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	114,362	0	0	0	0	114,362
TOTAL 1503 049 P	114,362	0	0	0	0	114,362

FEDERAL PROJECT NUMBER: 1503 051 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,553,260	0	0	0	0	1,553,260

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,573,670	317,864	0	0	0	3,891,534
DDR	210,328	0	0	0	0	210,328
DI	712,023	11,848	0	0	0	723,871
DS	2,640,130	0	0	0	0	2,640,130
GMR	451,567	70,259	0	0	0	521,826
LFP	771,127	0	0	0	0	771,127
NHPP	15,245,231	0	0	0	0	15,245,231
TOTAL 1503 051 P	25,157,336	399,971	0	0	0	25,557,307
TOTAL 196904 2	50,152,999	653,843	0	0	0	50,806,842

ITEM NUMBER:196904 4 PROJECT DESCRIPTION:SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.311MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	412	0	0	0	0	0	412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	105,336	0	0	0	0	0	105,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	99,896	0	0	0	0	0	99,896
DIS	22,517	0	0	0	0	0	22,517
TOTAL <N/A>	228,161	0	0	0	0	0	228,161

FEDERAL PROJECT NUMBER: 1503 045 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	89	3,023	0	0	0	0	3,112
GMR	456,282	40,315	0	0	0	0	496,597
NH	6,729,142	0	0	0	0	0	6,729,142
NHPP	2,250,579	56,809	0	0	0	0	2,307,388
TOTAL 1503 045 P	9,436,092	100,147	0	0	0	0	9,536,239

FEDERAL PROJECT NUMBER: 1503 050 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	377,619	0	0	0	0	0	377,619

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	369,884	0	0	0	0	0	369,884
DDR	65,753	22,331	0	0	0	0	88,084
DS	707,525	0	0	0	0	0	707,525
GMR	2,561,936	101,055	0	0	0	0	2,662,991
LFP	31,000	0	0	0	0	0	31,000
NHPP	5,692,400	219	0	0	0	0	5,692,619
TOTAL 1503 050 P	9,806,117	123,605	0	0	0	0	9,929,722
TOTAL 196904 4	19,470,370	223,752	0	0	0	0	19,694,122
TOTAL Project:	69,623,369	877,595	0	0	0	0	70,500,964

ITEM NUMBER:412674 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 13.364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	247,713	57,816	73,387	85,767	94,344	103,778	662,805
DITS	25,248	0	0	0	0	0	25,248
TOTAL <N/A>	272,961	57,816	73,387	85,767	94,344	103,778	688,053
TOTAL 412674 1	272,961	57,816	73,387	85,767	94,344	103,778	688,053
TOTAL Project:	272,961	57,816	73,387	85,767	94,344	103,778	688,053

ITEM NUMBER:413643 1 PROJECT DESCRIPTION:OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	144,131	35,543	48,886	58,816	64,698	71,168	423,242
TOTAL <N/A>	144,131	35,543	48,886	58,816	64,698	71,168	423,242
TOTAL 413643 1	144,131	35,543	48,886	58,816	64,698	71,168	423,242
TOTAL Project:	144,131	35,543	48,886	58,816	64,698	71,168	423,242

ITEM NUMBER:419344 2 PROJECT DESCRIPTION:SR 710 FROM US 441 TO MARTIN CO/L *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.922MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,371	0	0	0	0	0	388,371
DIH	244,021	914	0	0	0	0	244,935
DS	201,653	0	0	0	0	0	201,653
GMR	1,083,275	0	0	0	0	0	1,083,275
TOTAL <N/A>	1,917,320	914	0	0	0	0	1,918,234
TOTAL 419344 2	1,917,320	914	0	0	0	0	1,918,234

ITEM NUMBER:419344 3 PROJECT DESCRIPTION:SR 710 FROM US 441 TO L-63 CANAL *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.854MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,716,189	0	0	0	0	0	3,716,189
DIH	142,815	148	0	0	0	0	142,963
DS	31,389	0	0	0	0	0	31,389
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	4,966,710	0	0	0	4,966,710
DDR	0	1,304,452	0	1,876,600	0	0	3,181,052
DIH	0	100,000	100,000	0	0	0	200,000
DS	10,743	208,179	0	517,427	0	0	736,349
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,901,000	1,901,000
LF	0	0	0	0	0	525,000	525,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	46,921,451	46,921,451
DI	0	0	0	0	0	7,879,986	7,879,986
STED	0	0	0	0	0	14,839,608	14,839,608
TOTAL <N/A>	3,901,136	1,612,779	5,066,710	2,394,027	0	72,067,045	85,041,697
TOTAL 419344 3	3,901,136	1,612,779	5,066,710	2,394,027	0	72,067,045	85,041,697

ITEM NUMBER:419344 4 PROJECT DESCRIPTION:SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.181MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	3,250,000	3,250,000

DIH	0	0	0	0	0	150,000	150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	7,256,502	7,256,502
TOTAL <N/A>	0	0	0	0	0	10,656,502	10,656,502
TOTAL 419344 4	0	0	0	0	0	10,656,502	10,656,502

ITEM NUMBER:419344 5 PROJECT DESCRIPTION:SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	6,350,000	0	6,350,000
TOTAL <N/A>	0	0	0	0	6,350,000	0	6,350,000
TOTAL 419344 5	0	0	0	0	6,350,000	0	6,350,000
TOTAL Project:	5,818,456	1,613,693	5,066,710	2,394,027	6,350,000	82,723,547	103,966,433

ITEM NUMBER:429819 1 PROJECT DESCRIPTION:SR 70 WEST FROM SW 24TH AVENUE TO NW 38TH TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .905MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,198	0	0	0	0	0	21,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,428	15,160	0	0	0	0	23,588
DS	1,251,028	0	0	0	0	0	1,251,028
TOTAL <N/A>	1,280,654	15,160	0	0	0	0	1,295,814
FEDERAL PROJECT NUMBER: 1503 052 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15	0	0	0	0	0	15

TALT	226,640	0	0	0	0	0	226,640
TOTAL 1503 052 P	226,655	0	0	0	0	0	226,655
TOTAL 429819 1	1,507,309	15,160	0	0	0	0	1,522,469
TOTAL Project:	1,507,309	15,160	0	0	0	0	1,522,469

ITEM NUMBER:431339 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,998	0	0	0	0	0	33,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,114	0	0	0	0	0	1,114
TOTAL <N/A>	35,112	0	0	0	0	0	35,112
FEDERAL PROJECT NUMBER: D117 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,304	0	0	0	0	0	11,304
SL	426,653	5,049	0	0	0	0	431,702
TOTAL D117 059 B	437,957	5,049	0	0	0	0	443,006
FEDERAL PROJECT NUMBER: 8886 790 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	145,034	0	0	0	0	0	145,034
TOTAL 8886 790 A	145,034	0	0	0	0	0	145,034
TOTAL 431339 1	618,103	5,049	0	0	0	0	623,152
TOTAL Project:	618,103	5,049	0	0	0	0	623,152

ITEM NUMBER:431461 1 PROJECT DESCRIPTION:SR 70 FROM SE 16TH AVENUE TO NE 31ST TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.225MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	100,259	0	0	0	0	0	100,259
DS	12,162	0	0	0	0	0	12,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,588,470	0	0	0	0	0	1,588,470
DIH	40,205	6,235	0	0	0	0	46,440
DS	84,420	0	0	0	0	0	84,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,223	0	0	0	0	0	7,223
TOTAL <N/A>	1,832,739	6,235	0	0	0	0	1,838,974
TOTAL 431461 1	1,832,739	6,235	0	0	0	0	1,838,974
TOTAL Project:	1,832,739	6,235	0	0	0	0	1,838,974

ITEM NUMBER:431723 1 PROJECT DESCRIPTION:SR 78 OVER KISSIMMEE RIVER BRIDGE NUMBER 910009 *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	203,400	0	0	0	0	0	203,400
DIH	5,675	0	0	0	0	0	5,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	848,596	0	0	0	0	0	848,596
DIH	18,251	3,145	0	0	0	0	21,396
DS	1,726	0	0	0	0	0	1,726

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	5,146	0	0	0	0	0	5,146
TOTAL <N/A>	1,082,794	3,145	0	0	0	0	1,085,939
TOTAL 431723 1	1,082,794	3,145	0	0	0	0	1,085,939
TOTAL Project:	1,082,794	3,145	0	0	0	0	1,085,939

ITEM NUMBER:433014 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (91) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433014 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433014 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (91) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	150	0	0	0	0	150
TOTAL <N/A>	0	150	0	0	0	0	150

FEDERAL PROJECT NUMBER: E172 121 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	44,301	9,440	0	0	0	0	53,741
DER	101,710	0	0	0	0	0	101,710
TOTAL E172 121 E	146,011	9,440	0	0	0	0	155,451
TOTAL 433014 4	146,011	9,590	0	0	0	0	155,601
TOTAL Project:	166,011	89,590	0	0	0	0	255,601

ITEM NUMBER:433014 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(91) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 433014 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:433205 1 PROJECT DESCRIPTION:US 441 AT NE 102ND STREET *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,951	0	0	0	0	0	18,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	234	0	0	0	0	0	234
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	19,185	15,000	0	0	0	0	34,185
FEDERAL PROJECT NUMBER: D118 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	738,892	0	0	0	0	738,892
SL	0	249,805	0	0	0	0	249,805
TOTAL D118 097 B	0	988,697	0	0	0	0	988,697

HIGHWAYS

FEDERAL PROJECT NUMBER: 8886 941 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	170,059	903	0	0	0	170,962
TOTAL 8886 941 A		170,059	903	0	0	0	170,962
TOTAL 433205 1		189,244	1,004,600	0	0	0	1,193,844
TOTAL Project:		189,244	1,004,600	0	0	0	1,193,844

ITEM NUMBER:434940 1 PROJECT DESCRIPTION:SR15 (US 441) FROM S OF NE 224TH ST TO S OF NE 304TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.378MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	88,767	0	0	0	0	88,767
	DS	2,675	0	0	0	0	2,675

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	2,955,597	0	0	0	0	2,955,597
	DIH	55,578	1,127	0	0	0	56,705
	DS	55,603	0	0	0	0	55,603
TOTAL <N/A>		3,158,220	1,127	0	0	0	3,159,347
TOTAL 434940 1		3,158,220	1,127	0	0	0	3,159,347
TOTAL Project:		3,158,220	1,127	0	0	0	3,159,347

ITEM NUMBER:434941 1 PROJECT DESCRIPTION:SR15 (US 441) FROM S OF NE 131ST LN TO S OF NE 224TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	95,541	30,370	0	0	0	125,911
	DS	22,674	0	0	0	0	22,674

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,441,424	0	0	0	0	3,441,424
	DIH	31,675	1,447	0	0	0	33,122
	DS	31,752	0	0	0	0	31,752
TOTAL <N/A>		3,623,066	31,817	0	0	0	3,654,883
TOTAL 434941 1		3,623,066	31,817	0	0	0	3,654,883
TOTAL Project:		3,623,066	31,817	0	0	0	3,654,883

ITEM NUMBER:434962 1 PROJECT DESCRIPTION:SR 15/700(US 98/441) FROM SR 78 TO SE 30TH TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,940	0	0	0	0	0	9,940
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,110	0	0	0	0	0	8,110
TOTAL <N/A>	18,050	45,000	0	0	0	0	63,050
FEDERAL PROJECT NUMBER: 4411 039 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	176,429	0	0	0	0	0	176,429
TOTAL 4411 039 P	176,429	0	0	0	0	0	176,429
FEDERAL PROJECT NUMBER: 4411 040 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	773,806	0	0	0	0	0	773,806
DS	361	0	0	0	0	0	361
SA	7,501	10,024	0	0	0	0	17,525
SL	919,435	46,852	0	0	0	0	966,287
TOTAL 4411 040 P	1,701,103	56,876	0	0	0	0	1,757,979
TOTAL 434962 1	1,895,582	101,876	0	0	0	0	1,997,458
TOTAL Project:	1,895,582	101,876	0	0	0	0	1,997,458

ITEM NUMBER:437673 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (91) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	55,000	0	0	0	0	0	55,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	107,870	4,700	0	0	0	0	112,570
TOTAL <N/A>	162,870	4,700	0	0	0	0	167,570
TOTAL 437673 2	162,870	4,700	0	0	0	0	167,570
TOTAL Project:	162,870	4,700	0	0	0	0	167,570

ITEM NUMBER:437984 1 PROJECT DESCRIPTION:US 441 OVER TAYLOR CREEK *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	123,370	0	0	0	0	0	123,370
DIH	8,371	1,422	0	0	0	0	9,793
DS	8,518	0	0	0	0	0	8,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	440,119	0	0	0	0	0	440,119
DIH	24,823	177	0	0	0	0	25,000
DS	530	0	0	0	0	0	530
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	655,731	1,599	0	0	0	0	657,330
TOTAL 437984 1	655,731	1,599	0	0	0	0	657,330
TOTAL Project:	655,731	1,599	0	0	0	0	657,330

ITEM NUMBER:438057 1 PROJECT DESCRIPTION:SE 28TH STREET FROM US 441 TO SE 18TH TERRACE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	245,000	0	0	245,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	0	452,589	452,589
TOTAL <N/A>	0	0	0	245,000	0	452,589	697,589
TOTAL 438057 1	0	0	0	245,000	0	452,589	697,589
TOTAL Project:	0	0	0	245,000	0	452,589	697,589

ITEM NUMBER:438063 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM S. OF NE 304TH STREET TO OSCEOLA C/L *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,228	485	0	0	0	0	29,713
DS	232,598	0	0	0	0	0	232,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,866,079	0	0	0	0	5,866,079
DIH	0	51,400	0	0	0	0	51,400
DS	500	0	0	0	0	0	500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	282,326	5,967,964	0	0	0	0	6,250,290
TOTAL 438063 1	282,326	5,967,964	0	0	0	0	6,250,290
TOTAL Project:	282,326	5,967,964	0	0	0	0	6,250,290

ITEM NUMBER:438065 1 PROJECT DESCRIPTION:SR 710 FROM WEST OF SE 48TH STREET TO WEST OF SE 67TH WAY *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,256	2,278	0	0	0	0	24,534
DS	150,496	0	0	0	0	0	150,496
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,520	0	0	0	0	0	2,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,080,270	0	0	0	0	1,080,270
DIH	0	20,560	0	0	0	0	20,560
DS	87	0	0	0	0	0	87
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	195,359	1,153,108	0	0	0	0	1,348,467
TOTAL 438065 1	195,359	1,153,108	0	0	0	0	1,348,467
TOTAL Project:	195,359	1,153,108	0	0	0	0	1,348,467

ITEM NUMBER:438902 1 PROJECT DESCRIPTION:SR 15/700 (US 98/441) AT SE 18TH TERR ROUNDABOUT *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .207MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,050	46,063	0	0	0	0	85,113
DS	125,627	0	0	0	0	0	125,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	559,290	0	0	0	0	559,290

DIH	463	99,900	0	0	0	0	100,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,638,799	0	0	1,638,799
DIH	0	0	0	842	0	0	842
DS	412	0	0	0	0	0	412
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	165,552	705,253	0	1,729,641	0	0	2,600,446
TOTAL 438902 1	165,552	705,253	0	1,729,641	0	0	2,600,446
TOTAL Project:	165,552	705,253	0	1,729,641	0	0	2,600,446

ITEM NUMBER:439027 1 PROJECT DESCRIPTION:SR 700/US 98 FROM N OF NW 6TH ST TO S OF NW 20TH AVE. *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .102MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,586	902	0	0	0	0	34,488
DS	212,355	0	0	0	0	0	212,355
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,088	0	0	0	0	0	413,088
DIH	37,472	0	0	0	0	0	37,472
DS	17,822	0	0	0	0	0	17,822
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,587	0	0	0	0	0	17,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,029	0	0	0	0	0	1,029
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	100,000	0	0	0	0	130,000
TOTAL <N/A>	762,939	100,902	0	0	0	0	863,841
FEDERAL PROJECT NUMBER: D117 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	963,360	89,439	0	0	0	0	1,052,799

DDR	50,548	0	0	0	0	0	50,548
TOTAL D117 012 B	1,013,908	89,439	0	0	0	0	1,103,347
TOTAL 439027 1	1,776,847	190,341	0	0	0	0	1,967,188
TOTAL Project:	1,776,847	190,341	0	0	0	0	1,967,188

ITEM NUMBER:440230 1 PROJECT DESCRIPTION:OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 5.386MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	210,000	0	210,000
DIH	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	230,000	0	230,000
TOTAL 440230 1	0	0	0	0	230,000	0	230,000
TOTAL Project:	0	0	0	0	230,000	0	230,000

ITEM NUMBER:440446 1 PROJECT DESCRIPTION:LOFTON RD FROM KISSIMMEE RIVER TO US98 *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 4.411MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKEECHOBEE COUNTY CLERK OF CT							
GRSC	0	0	0	0	4,687,667	0	4,687,667
SCED	0	0	0	0	1,794,872	0	1,794,872
SCOP	0	0	0	0	687,688	0	687,688
TOTAL <N/A>	0	0	0	0	7,170,227	0	7,170,227
TOTAL 440446 1	0	0	0	0	7,170,227	0	7,170,227
TOTAL Project:	0	0	0	0	7,170,227	0	7,170,227

ITEM NUMBER:440508 1 PROJECT DESCRIPTION:US 441 (SR 15) PARROTT AVENUE FROM 4TH ST TO 9TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .435MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,373	0	0	0	0	0	54,373
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
SN	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	511,283	0	0	511,283
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	25,000	100,000	0	0	125,000
TOTAL <N/A>	84,373	0	625,000	611,283	0	0	1,320,656
FEDERAL PROJECT NUMBER: D118 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	131,011	11,535	0	0	0	0	142,546
TOTAL D118 025 B	131,011	11,535	0	0	0	0	142,546
TOTAL 440508 1	215,384	11,535	625,000	611,283	0	0	1,463,202
TOTAL Project:	215,384	11,535	625,000	611,283	0	0	1,463,202

ITEM NUMBER:441513 1 PROJECT DESCRIPTION:US 98 (SR 700) N OF NW 80TH AVE TO US 98 (SR 700) *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	250	9,750	0	0	0	0	10,000

DS	67,154	0	0	0	0	0	67,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,838,907	0	1,838,907
DS	0	0	0	0	667,997	0	667,997
SA	0	0	0	0	5,380,249	0	5,380,249
TOTAL <N/A>	67,404	9,750	0	0	7,887,153	0	7,964,307
TOTAL 441513 1	67,404	9,750	0	0	7,887,153	0	7,964,307
TOTAL Project:	67,404	9,750	0	0	7,887,153	0	7,964,307

ITEM NUMBER:442242 1 PROJECT DESCRIPTION:SW 5TH AVENUE FROM PARK STREET TO S OF CENTRAL ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	334,951	0	0	0	0	334,951
TOTAL <N/A>	0	334,951	0	0	0	0	334,951
TOTAL 442242 1	0	334,951	0	0	0	0	334,951
TOTAL Project:	0	334,951	0	0	0	0	334,951

ITEM NUMBER:443172 1 PROJECT DESCRIPTION:SR 700 FROM TAYLOR CREEK TO SE 38TH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .501MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,228	3,772	0	0	0	0	5,000
TOTAL <N/A>	1,228	3,772	0	0	0	0	5,000
TOTAL 443172 1	1,228	3,772	0	0	0	0	5,000
TOTAL Project:	1,228	3,772	0	0	0	0	5,000

ITEM NUMBER:443193 1 PROJECT DESCRIPTION:HURRICAN IRMA EMERGENCY REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 175 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	8,640	0	0	0	0	8,640
TOTAL E172 175 E	0	8,640	0	0	0	0	8,640
TOTAL 443193 1	0	8,640	0	0	0	0	8,640

ITEM NUMBER:443193 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 157 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	216,643	0	0	0	0	216,643
TOTAL E172 157 E	0	246,643	0	0	0	0	246,643
TOTAL 443193 2	0	246,643	0	0	0	0	246,643
TOTAL Project:	0	255,283	0	0	0	0	255,283

ITEM NUMBER:443199 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY REPAIRS - POTTER ROAD EAST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 149 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	2,877	0	0	0	0	2,877
TOTAL E172 149 E	0	2,877	0	0	0	0	2,877
TOTAL 443199 1	0	2,877	0	0	0	0	2,877

ITEM NUMBER:443199 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD EAST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 156 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	106,084	0	0	0	0	106,084
TOTAL E172 156 E	0	126,084	0	0	0	0	126,084
TOTAL 443199 2	0	126,084	0	0	0	0	126,084
TOTAL Project:	0	128,961	0	0	0	0	128,961

ITEM NUMBER:197562 4 PROJECT DESCRIPTION:US 98 (SR 35/SR 700) FROM EDGEWOOD DR TO E MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,742,486	0	0	0	0	0	4,742,486
DIH	86,024	2,796	0	0	0	0	88,820
DS	54,236	0	0	0	0	0	54,236
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,305,044	6,748,460	8,053,504
DIH	0	0	0	0	78,676	0	78,676
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	778	0	0	0	0	0	778
TOTAL <N/A>	4,913,524	2,796	0	0	1,383,720	6,748,460	13,048,500
TOTAL 197562 4	4,913,524	2,796	0	0	1,383,720	6,748,460	13,048,500
TOTAL Project:	4,913,524	2,796	0	0	1,383,720	6,748,460	13,048,500

ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8887 197 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	243,336	20,278	20,278	20,278	20,278	20,278	344,726
TOTAL 8887 197 A	243,336	20,278	20,278	20,278	20,278	20,278	344,726
TOTAL 197620 4	243,336	20,278	20,278	20,278	20,278	20,278	344,726
TOTAL Project:	243,336	20,278	20,278	20,278	20,278	20,278	344,726

ITEM NUMBER:201210 2 PROJECT DESCRIPTION:I-4 US 27 POLK/OSCEOLA COUNTY LINE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	713,173	0	0	0	0	0	713,173
DIH	30,271	1,000	0	0	0	0	31,271
TOTAL <N/A>	743,444	1,000	0	0	0	0	744,444
TOTAL 201210 2	743,444	1,000	0	0	0	0	744,444

ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,282	0	0	0	0	0	1,282
DIH	145,968	472	0	0	0	0	146,440
DS	6,570	0	0	0	0	0	6,570
TOTAL <N/A>	153,820	472	0	0	0	0	154,292
FEDERAL PROJECT NUMBER: 0041 231 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,923,903	0	0	0	0	0	2,923,903
NHPP	4,003,961	0	0	0	0	0	4,003,961
TOTAL 0041 231 I	6,927,864	0	0	0	0	0	6,927,864
TOTAL 201210 3	7,081,684	472	0	0	0	0	7,082,156
TOTAL Project:	7,825,128	1,472	0	0	0	0	7,826,600

ITEM NUMBER:201214 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 559 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.137MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	598	0	0	0	0	0	598
DS	55,666	0	0	0	0	0	55,666
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,987,311	0	0	0	0	0	3,987,311
DS	4,130,523	0	0	0	0	0	4,130,523
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	592,000	0	0	0	0	0	592,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,163	0	0	0	0	0	4,163
DS	173,511	0	0	0	0	0	173,511
TOTAL <N/A>	8,943,772	0	0	0	0	0	8,943,772
FEDERAL PROJECT NUMBER: 0041 226 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,499,511	9,249	0	0	0	0	1,508,760
DS	12,924,237	0	0	0	0	0	12,924,237
EB	9,064,958	34,386	0	0	0	0	9,099,344
SL	1,605,631	0	0	0	0	0	1,605,631
TOTAL 0041 226 I	25,094,337	43,635	0	0	0	0	25,137,972
TOTAL 201214 3	34,038,109	43,635	0	0	0	0	34,081,744
TOTAL Project:	34,038,109	43,635	0	0	0	0	34,081,744

ITEM NUMBER:201215 3 PROJECT DESCRIPTION:I-4 AT SR 557 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,752,898	0	933,550	0	0	0	4,686,448
DIH	59,614	5,839	0	0	0	0	65,453
DS	16,079	0	0	0	0	0	16,079
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,400,000	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	300,000	0	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103	0	0	0	0	0	103
TOTAL <N/A>	3,828,694	5,839	1,233,550	0	2,400,000	0	7,468,083
FEDERAL PROJECT NUMBER: D118 043 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,309,169	4,290,831	0	0	0	0	8,600,000
TOTAL D118 043 B	4,309,169	4,290,831	0	0	0	0	8,600,000
FEDERAL PROJECT NUMBER: 0041 235 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	4,500,000	0	0	0	4,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	77,252,109	0	0	0	77,252,109
DI	0	0	158,250	0	0	0	158,250
TOTAL 0041 235 I	0	0	81,910,359	0	0	0	81,910,359
TOTAL 201215 3	8,137,863	4,296,670	83,143,909	0	2,400,000	0	97,978,442
TOTAL Project:	8,137,863	4,296,670	83,143,909	0	2,400,000	0	97,978,442

ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 AT CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,151	0	0	0	0	0	3,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	125,000	0	0	0	0	0	125,000
DI	0	0	0	6,000,000	0	0	6,000,000
DS	51,378	0	0	0	0	0	51,378
SIWR	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	27,549,222	0	0	27,549,222
DIH	0	0	0	54,050	0	0	54,050
DS	206	0	0	0	0	0	206
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,500,000	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIWR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	179,735	0	1,000,000	33,653,272	1,500,000	0	36,333,007
FEDERAL PROJECT NUMBER: 0041 233 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	996,379	64,538	0	0	0	0	1,060,917
NHPP	1,020,191	0	0	0	0	0	1,020,191
TOTAL 0041 233 I	2,016,570	64,538	0	0	0	0	2,081,108
TOTAL 201217 8	2,196,305	64,538	1,000,000	33,653,272	1,500,000	0	38,414,115
TOTAL Project:	2,196,305	64,538	1,000,000	33,653,272	1,500,000	0	38,414,115

ITEM NUMBER:403890 1 PROJECT DESCRIPTION:US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.509MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	211,689	0	0	0	0	0	211,689
DS	896,636	0	0	0	0	0	896,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	220,161	5,000	0	0	0	0	225,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,902,047	0	0	0	0	0	6,902,047
DIH	66,921	0	0	0	0	0	66,921
DS	1,048,370	0	0	0	0	0	1,048,370
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	9,346,124	5,000	0	0	0	0	9,351,124
FEDERAL PROJECT NUMBER: 3611 054 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	2,454,626	108,974	0	0	0	0	2,563,600
DDR	332,188	0	0	0	0	0	332,188
SA	46,487	0	0	0	0	0	46,487
TOTAL 3611 054 P	2,833,301	108,974	0	0	0	0	2,942,275
TOTAL 403890 1	12,179,425	113,974	0	0	0	0	12,293,399
TOTAL Project:	12,179,425	113,974	0	0	0	0	12,293,399

ITEM NUMBER:410666 2 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	333	0	0	0	0	0	333
DIH	296,149	477	0	0	0	0	296,626
DS	75,000	0	0	0	0	0	75,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,204,057	263,252	0	0	0	0	1,467,309
LF	2,769,819	2,556,838	0	0	0	0	5,326,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,082,641	2,660,847	0	0	0	0	19,743,488
DIH	0	102,800	0	0	0	0	102,800
DS	39,121	0	0	0	0	0	39,121
LF	0	60,686	0	0	0	0	60,686
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	850,000	0	0	0	850,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,000	200,000	0	0	0	0	280,000
TOTAL <N/A>	21,547,120	5,844,900	850,000	0	0	0	28,242,020
FEDERAL PROJECT NUMBER: 2241 006 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	45,927	0	0	0	0	0	45,927
EB	1,309,082	0	0	0	0	0	1,309,082
SL	2,367,969	0	0	0	0	0	2,367,969
TOTAL 2241 006 P	3,722,978	0	0	0	0	0	3,722,978
FEDERAL PROJECT NUMBER: 2241 009 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,913	0	0	0	0	0	1,913
SL	83,169	0	0	0	0	0	83,169
TOTAL 2241 009 P	85,082	0	0	0	0	0	85,082

FEDERAL PROJECT NUMBER: 2241 010 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	52,570	0	0	0	0	52,570
	SU	6,881,759	0	0	0	0	6,881,759
TOTAL 2241 010 P		6,934,329	0	0	0	0	6,934,329
TOTAL 410666 2		32,289,509	5,844,900	850,000	0	0	0	38,984,409

ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.951MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DC	494	0	0	0	0	0	494
	DIH	318,846	918	0	0	0	0	319,764
	DS	19,103	0	0	0	0	0	19,103

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	10,019,057	3,789,972	0	0	0	0	13,809,029
	DIH	692,390	53,746	0	0	0	0	746,136
	DS	4,670,465	785,859	0	0	0	0	5,456,324

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	11,340	1,250,000	0	0	0	1,261,340
	LF	0	0	6,874,382	0	0	0	6,874,382

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	30,424,943	0	0	0	30,424,943
	DS	4,335	0	4,125,055	0	0	0	4,129,390
	SA	0	0	10,536,320	0	0	0	10,536,320

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	1,750,000	0	1,750,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	50,000	0	0	0	50,000
	DS	205,434	0	200,000	0	0	0	405,434
TOTAL <N/A>		15,930,124	4,641,835	53,460,700	0	1,750,000	0	75,782,659

FEDERAL PROJECT NUMBER: 2241 007 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	52,043	0	0	0	0	0	52,043
EB	5,330,656	0	0	0	0	0	5,330,656
SA	602,261	0	0	0	0	0	602,261
TOTAL 2241 007 P	5,984,960	0	0	0	0	0	5,984,960
TOTAL 410666 3	21,915,084	4,641,835	53,460,700	0	1,750,000	0	81,767,619

ITEM NUMBER:410666 4 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	245,061	0	0	245,061
DIH	0	0	0	34,589	0	0	34,589
TOTAL <N/A>	0	0	0	279,650	0	0	279,650
TOTAL 410666 4	0	0	0	279,650	0	0	279,650
TOTAL Project:	54,204,593	10,486,735	54,310,700	279,650	1,750,000	0	121,031,678

ITEM NUMBER:412530 1 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017
TOTAL <N/A>	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017
TOTAL 412530 1	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017
TOTAL Project:	0	5,901,371	93,104	2,552,342	454,664	5,415,536	14,417,017

ITEM NUMBER:412675 1 PROJECT DESCRIPTION:POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 12.175MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,852,869	194,920	380,928	493,401	1,127,043	0	4,049,161
DITS	1,380,806	638,779	545,930	531,184	0	1,239,748	4,336,447
TOTAL <N/A>	3,233,675	833,699	926,858	1,024,585	1,127,043	1,239,748	8,385,608
TOTAL 412675 1	3,233,675	833,699	926,858	1,024,585	1,127,043	1,239,748	8,385,608
TOTAL Project:	3,233,675	833,699	926,858	1,024,585	1,127,043	1,239,748	8,385,608

ITEM NUMBER:413647 1 PROJECT DESCRIPTION:DUNDEE TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	69,591	22,858	34,933	43,467	47,814	52,595	271,258
TOTAL <N/A>	69,591	22,858	34,933	43,467	47,814	52,595	271,258
TOTAL 413647 1	69,591	22,858	34,933	43,467	47,814	52,595	271,258
TOTAL Project:	69,591	22,858	34,933	43,467	47,814	52,595	271,258

ITEM NUMBER:413651 1 PROJECT DESCRIPTION:HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	290,642	72,709	89,769	103,787	114,166	125,582	796,655
TOTAL <N/A>	290,642	72,709	89,769	103,787	114,166	125,582	796,655
TOTAL 413651 1	290,642	72,709	89,769	103,787	114,166	125,582	796,655
TOTAL Project:	290,642	72,709	89,769	103,787	114,166	125,582	796,655

ITEM NUMBER:413653 1 PROJECT DESCRIPTION:LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	252,325	63,897	80,076	93,125	102,437	112,681	704,541
TOTAL <N/A>	252,325	63,897	80,076	93,125	102,437	112,681	704,541
TOTAL 413653 1	252,325	63,897	80,076	93,125	102,437	112,681	704,541
TOTAL Project:	252,325	63,897	80,076	93,125	102,437	112,681	704,541

ITEM NUMBER:413654 1 PROJECT DESCRIPTION:LAKELAND TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 4.770MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,990,015	9,797	0	48,928	798,246	878,071	3,725,057
DITS	1,359,533	576,426	655,125	676,750	0	0	3,267,834
TOTAL <N/A>	3,349,548	586,223	655,125	725,678	798,246	878,071	6,992,891
TOTAL 413654 1	3,349,548	586,223	655,125	725,678	798,246	878,071	6,992,891
TOTAL Project:	3,349,548	586,223	655,125	725,678	798,246	878,071	6,992,891

ITEM NUMBER:413656 1 PROJECT DESCRIPTION:WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295
TOTAL <N/A>	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295
TOTAL 413656 1	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295
TOTAL Project:	844,646	158,315	183,936	207,371	228,108	250,919	1,873,295

ITEM NUMBER:419243 2 PROJECT DESCRIPTION:US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,703,441	0	0	0	0	0	6,703,441
DIH	37,776	11,801	0	0	0	0	49,577
DS	26,510	0	0	0	0	0	26,510
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	3,673,660	0	0	3,673,660
ACNP	0	0	0	0	111,290	0	111,290
BNIR	0	0	0	0	3,672,580	0	3,672,580
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	400,000	400,000
DI	10,000	0	0	0	0	0	10,000
LF	0	0	0	0	0	1,900,000	1,900,000
SIWR	0	0	0	0	0	19,075,000	19,075,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	46,997,236	46,997,236
SIWR	0	0	0	0	0	25,698,817	25,698,817
STED	0	0	0	0	0	29,040,706	29,040,706
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	350,000	0	0	0	150,000	500,000
TOTAL <N/A>	6,777,727	361,801	0	3,673,660	3,783,870	123,261,759	137,858,817
TOTAL 419243 2	6,777,727	361,801	0	3,673,660	3,783,870	123,261,759	137,858,817

ITEM NUMBER:419243 3 PROJECT DESCRIPTION:US 27 FROM CR 630A TO PRESIDENTS DRIVE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,842,633	0	0	0	0	0	4,842,633
DIH	30,358	15,541	0	0	0	0	45,899
DS	2,506	0	0	0	0	0	2,506
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	2,101,325	0	0	2,101,325
DIH	0	0	0	67,531	0	0	67,531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	17,500,000	17,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	26,316,020	26,316,020
DI	0	0	0	0	0	17,393,538	17,393,538
STED	0	0	0	0	0	14,601,874	14,601,874
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	600,000	0	0	0	70,000	670,000
TOTAL <N/A>	4,875,497	615,541	0	2,168,856	0	75,881,432	83,541,326
TOTAL 419243 3	4,875,497	615,541	0	2,168,856	0	75,881,432	83,541,326

ITEM NUMBER:419243 4 PROJECT DESCRIPTION:US 27 AT SR 60 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .893MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	7,219,715	0	0	0	0	0	7,219,715

DIH	120,506	299	0	0	0	0	120,805
DS	55,405	0	0	0	0	0	55,405
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	1,044,623	0	0	0	1,044,623
DDR	361,269	3,385,608	0	0	0	0	3,746,877
DIH	55,179	153,396	0	0	0	0	208,575
DS	6,305	0	0	0	0	0	6,305
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,575,076	0	0	0	1,575,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	50,897,749	0	0	0	50,897,749
DDR	0	0	6,159,504	0	0	0	6,159,504
DS	1,149	0	0	0	0	0	1,149
SA	0	0	158,250	0	0	0	158,250
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,000,000	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	75,000	338,472	0	0	0	413,472
SIWR	0	0	161,528	0	0	0	161,528
TOTAL <N/A>	7,819,528	3,614,303	60,335,202	0	2,000,000	0	73,769,033
TOTAL 419243 4	7,819,528	3,614,303	60,335,202	0	2,000,000	0	73,769,033
TOTAL Project:	19,472,752	4,591,645	60,335,202	5,842,516	5,783,870	199,143,191	295,169,176

ITEM NUMBER:419733 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (16) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 419733 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:419733 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	883	0	0	0	0	0	883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	612	0	0	0	0	612
TOTAL <N/A>	883	612	0	0	0	0	1,495
FEDERAL PROJECT NUMBER: E172 137 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	193,669	127,440	0	0	0	0	321,109
DER	319,451	0	0	0	0	0	319,451
TOTAL E172 137 E	513,120	127,440	0	0	0	0	640,560
TOTAL 419733 4	514,003	128,052	0	0	0	0	642,055

ITEM NUMBER:419733 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
FEDERAL PROJECT NUMBER: E172 127 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,173	21,156	0	0	0	0	24,329

DER	17,259	0	0	0	0	0	17,259
TOTAL E172 127 E	20,432	21,156	0	0	0	0	41,588
TOTAL 419733 5	20,432	41,156	0	0	0	0	61,588
TOTAL Project:	554,435	249,208	0	0	0	0	803,643

ITEM NUMBER:419733 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL(16) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	90,000	0	0	0	0	100,000
TOTAL <N/A>	10,000	90,000	0	0	0	0	100,000
TOTAL 419733 2	10,000	90,000	0	0	0	0	100,000
TOTAL Project:	10,000	90,000	0	0	0	0	100,000

ITEM NUMBER:427315 2 PROJECT DESCRIPTION:I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 16.235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,657	0	0	0	0	0	6,657
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,507	0	0	0	0	0	4,507
TOTAL <N/A>	11,164	0	0	0	0	0	11,164
FEDERAL PROJECT NUMBER: 0041 232 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,137,062	0	0	0	0	0	3,137,062

SA	103,370	19,596	0	0	0	0	122,966
TOTAL 0041 232 I	3,265,432	19,596	0	0	0	0	3,285,028
TOTAL 427315 2	3,276,596	19,596	0	0	0	0	3,296,192
TOTAL Project:	3,276,596	19,596	0	0	0	0	3,296,192

ITEM NUMBER:429107 1 PROJECT DESCRIPTION:SR 60 FROM DIESEL ROAD TO CR 555 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.692MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,873	0	0	0	0	0	1,873
DIH	222,206	0	0	0	0	0	222,206
DS	67,578	0	0	0	0	0	67,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	714,706	0	0	0	0	0	714,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,669	0	0	0	0	0	26,669
TOTAL <N/A>	1,033,032	0	0	0	0	0	1,033,032
FEDERAL PROJECT NUMBER: 2002 066 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,910	0	0	0	0	0	7,910
DS	4,474,277	0	0	0	0	0	4,474,277
NHRE	6,135,164	0	0	0	0	0	6,135,164
SA	1,406,845	1,746	0	0	0	0	1,408,591
TOTAL 2002 066 A	12,024,196	1,746	0	0	0	0	12,025,942
TOTAL 429107 1	13,057,228	1,746	0	0	0	0	13,058,974
TOTAL Project:	13,057,228	1,746	0	0	0	0	13,058,974

ITEM NUMBER:429813 1 PROJECT DESCRIPTION:US 92 NEW TAMPA HWY AT WABASH AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
DDR	250,000	0	0	0	0	0	250,000
DS	883	0	0	0	0	0	883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
DDR	0	818,466	0	0	0	0	818,466
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,305	0	0	0	0	0	1,305
TOTAL <N/A>	252,188	819,466	0	0	0	0	1,071,654
TOTAL 429813 1	252,188	819,466	0	0	0	0	1,071,654
TOTAL Project:	252,188	819,466	0	0	0	0	1,071,654

ITEM NUMBER:429883 1 PROJECT DESCRIPTION:LK ALFRED TR AT US 17/92 BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .286MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,932	0	0	0	0	0	17,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,030	0	0	0	0	0	10,030
TOTAL <N/A>	27,962	0	0	0	0	0	27,962

FEDERAL PROJECT NUMBER: 8886 512 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	6,558	0	0	0	0	6,558
	TALU	305,711	0	0	0	0	305,711
TOTAL 8886 512 A		312,269	0	0	0	0	312,269

FEDERAL PROJECT NUMBER: 8886 513 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACCM	175	26,297	0	0	0	26,472
	CM	2,037,110	16,026	0	0	0	2,053,136
	DDR	56,809	0	0	0	0	56,809

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	53,528	0	0	0	0	53,528
TOTAL 8886 513 A		2,147,622	42,323	0	0	0	2,189,945
TOTAL 429883 1		2,487,853	42,323	0	0	0	2,530,176
TOTAL Project:		2,487,853	42,323	0	0	0	2,530,176

ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 3.721MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 3511 020 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	81,681	0	0	0	0	0	81,681
DS	100,441	0	0	0	0	0	100,441
SU	7,608,484	243,478	0	0	0	0	7,851,962
TOTAL 3511 020 P	7,790,606	243,478	0	0	0	0	8,034,084
TOTAL 430185 2	7,790,606	243,478	0	0	0	0	8,034,084

ITEM NUMBER:430185 3 PROJECT DESCRIPTION:I-4 AT SR 33 INTERCHANGE MODIFICATION *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.939MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,318	0	0	0	0	0	25,318
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	141	2,079,859	0	0	0	0	2,080,000
DIH	12,342	72,234	0	0	0	0	84,576
DS	6,220	0	0	0	0	0	6,220
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DI	0	950,000	0	0	0	1,500,000	2,450,000
LF	0	0	0	0	0	500,000	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	82,620,817	82,620,817
DIH	0	0	0	0	0	199,500	199,500
DS	1,414	0	0	0	0	0	1,414
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,400,000	50,000	0	0	1,450,000
TOTAL <N/A>	45,435	3,302,093	1,400,000	50,000	0	84,820,317	89,617,845
TOTAL 430185 3	45,435	3,302,093	1,400,000	50,000	0	84,820,317	89,617,845

ITEM NUMBER:430185 4 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	370,000	0	370,000
TOTAL <N/A>	0	0	0	0	370,000	0	370,000
TOTAL 430185 4	0	0	0	0	370,000	0	370,000

ITEM NUMBER:430185 5 PROJECT DESCRIPTION:FGT I-4 AT SR 33 INTERCHANGE MODIFICATION *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,258	302	0	0	0	0	21,560
DS	195	0	0	0	0	0	195
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	5,000,000	0	0	5,450,000
DI	0	5,000,000	0	5,000,000	0	0	10,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	471,453	5,000,302	5,275	10,000,000	0	0	15,477,030
TOTAL 430185 5	471,453	5,000,302	5,275	10,000,000	0	0	15,477,030
TOTAL Project:	8,307,494	8,545,873	1,405,275	10,050,000	370,000	84,820,317	113,498,959

ITEM NUMBER:430853 1 PROJECT DESCRIPTION:US 27 AT STUDENT DRIVE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,071	0	0	0	0	0	8,071
DS	1,651	0	0	0	0	0	1,651
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	503	0	0	0	0	0	503
TOTAL <N/A>	10,225	0	0	0	0	0	10,225
FEDERAL PROJECT NUMBER: 3611 055 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	49,019	0	0	0	0	0	49,019
TOTAL 3611 055 P	49,019	0	0	0	0	0	49,019
FEDERAL PROJECT NUMBER: 3611 056 P							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2	4,421	0	0	0	0	4,423
DDR	3,000	0	0	0	0	0	3,000
HSP	447,188	0	0	0	0	0	447,188
SA	1,154	0	0	0	0	0	1,154
TOTAL 3611 056 P	451,344	4,421	0	0	0	0	455,765
TOTAL 430853 1	510,588	4,421	0	0	0	0	515,009
TOTAL Project:	510,588	4,421	0	0	0	0	515,009

ITEM NUMBER:431094 1 PROJECT DESCRIPTION:LAKE BEULAH TRAIL FROM W LIME STREET TO W LIME STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 375 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACTU	25,523	0	0	0	0	0	25,523
TALT	269	0	0	0	0	0	269
TALU	542,614	0	0	0	0	0	542,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	290	441	0	0	0	0	731
TOTAL 8886 375 A	568,696	441	0	0	0	0	569,137
TOTAL 431094 1	568,696	441	0	0	0	0	569,137
TOTAL Project:	568,696	441	0	0	0	0	569,137

ITEM NUMBER:431208 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM REYNOLDS RD TO SCHALAMAR CREEK ENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	265,121	0	0	0	0	0	265,121
DS	20,255	0	0	0	0	0	20,255
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,698	0	0	0	0	0	9,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,385	0	0	0	0	0	41,385
DIH	82,801	15,543	0	0	0	0	98,344
DS	6,121,042	0	0	0	0	0	6,121,042
LF	197	0	0	0	0	0	197

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	366,000	0	0	0	0	0	366,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,813	0	0	0	0	0	9,813
DS	14,228	0	0	0	0	0	14,228
TOTAL <N/A>	6,930,540	15,543	0	0	0	0	6,946,083
TOTAL 431208 1	6,930,540	15,543	0	0	0	0	6,946,083
TOTAL Project:	6,930,540	15,543	0	0	0	0	6,946,083

ITEM NUMBER:431291 1 PROJECT DESCRIPTION:SR 33 FROM HAYNES CIRCLE TO WITHLACOOCHEE BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.581MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	3,101	0	0	0	0	0	3,101
DIH	139,678	0	0	0	0	0	139,678
DS	15,583	0	0	0	0	0	15,583

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	104,893	5,849	0	0	0	0	110,742
DS	6,147,388	0	0	0	0	0	6,147,388

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,293	0	0	0	0	0	6,293
TOTAL <N/A>	6,416,936	5,849	0	0	0	0	6,422,785
TOTAL 431291 1	6,416,936	5,849	0	0	0	0	6,422,785
TOTAL Project:	6,416,936	5,849	0	0	0	0	6,422,785

ITEM NUMBER:431351 1 PROJECT DESCRIPTION:US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .310MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,891	0	0	0	0	0	11,891
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	950,998	0	0	0	0	0	950,998
DIH	23,088	976	0	0	0	0	24,064
TOTAL <N/A>	985,977	976	0	0	0	0	986,953
TOTAL 431351 1	985,977	976	0	0	0	0	986,953

ITEM NUMBER:431351 2 PROJECT DESCRIPTION:US 17/92 HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .310MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,350,000	0	0	1,350,000
DIH	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	0	1,375,000	0	0	1,375,000
TOTAL 431351 2	0	0	0	1,375,000	0	0	1,375,000
TOTAL Project:	985,977	976	0	1,375,000	0	0	2,361,953

ITEM NUMBER:431352 1 PROJECT DESCRIPTION:BARTOW NORTHERN CONNECTOR PHASE II FROM US 17 TO SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM18	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000
TOTAL 431352 1	0	7,500,000	0	0	0	0	7,500,000
TOTAL Project:	0	7,500,000	0	0	0	0	7,500,000

ITEM NUMBER:431353 1 PROJECT DESCRIPTION:WESTGATE-CENTRAL TRAIL FROM ARIANA ST TO OAKHILL STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .903MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 985 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	208,247	0	0	0	0	0	208,247
LF	182,005	0	0	0	0	0	182,005
SU	350,023	0	0	0	0	0	350,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	898	0	0	0	0	898
TOTAL 8886 985 A	740,275	898	0	0	0	0	741,173
TOTAL 431353 1	740,275	898	0	0	0	0	741,173
TOTAL Project:	740,275	898	0	0	0	0	741,173

ITEM NUMBER:431376 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	105,000	0	0	0	0	105,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	29,837,831	0	0	29,837,831
TOTAL <N/A>	0	105,000	0	29,837,831	0	0	29,942,831
TOTAL 431376 1	0	105,000	0	29,837,831	0	0	29,942,831
TOTAL Project:	0	105,000	0	29,837,831	0	0	29,942,831

ITEM NUMBER:431641 2 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM SR 35 (US 17) TO LOGISTICS PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.794MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,165,498	0	0	0	0	0	4,165,498
DIH	69,262	8,034	0	0	0	0	77,296
TOTAL <N/A>	4,234,760	8,034	0	0	0	0	4,242,794
TOTAL 431641 2	4,234,760	8,034	0	0	0	0	4,242,794

ITEM NUMBER:431641 3 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM LOGISTICS PARKWAY TO SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.849MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,204,111	0	0	0	0	0	3,204,111
DIH	62,955	9,390	0	0	0	0	72,345
TOTAL <N/A>	3,267,066	9,390	0	0	0	0	3,276,456
TOTAL 431641 3	3,267,066	9,390	0	0	0	0	3,276,456

ITEM NUMBER:431641 4 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM CENTRAL POLK PKWY TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.870MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,148,634	0	0	0	0	0	1,148,634
DIH	32,797	5,000	0	0	0	0	37,797
DS	472,920	0	0	0	0	0	472,920
TOTAL <N/A>	1,654,351	5,000	0	0	0	0	1,659,351
TOTAL 431641 4	1,654,351	5,000	0	0	0	0	1,659,351

ITEM NUMBER:431641 5 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM US 27 TO CR 544 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 9.610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,149,850	0	0	0	0	0	2,149,850
DIH	23,152	12,175	0	0	0	0	35,327
TOTAL <N/A>	2,173,002	12,175	0	0	0	0	2,185,177
TOTAL 431641 5	2,173,002	12,175	0	0	0	0	2,185,177

ITEM NUMBER:431641 6 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM CR 544 TO CR 580 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	715,698	0	0	0	0	0	715,698
DIH	19,589	6,324	0	0	0	0	25,913
TOTAL <N/A>	735,287	6,324	0	0	0	0	741,611
TOTAL 431641 6	735,287	6,324	0	0	0	0	741,611

ITEM NUMBER:431641 7 PROJECT DESCRIPTION:CENTRAL POLK PWKY FROM CR 580 TO US 17/US 92 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	724,737	0	0	0	0	0	724,737
DIH	16,592	5,000	0	0	0	0	21,592
TOTAL <N/A>	741,329	5,000	0	0	0	0	746,329
TOTAL 431641 7	741,329	5,000	0	0	0	0	746,329
TOTAL Project:	12,805,795	45,923	0	0	0	0	12,851,718

ITEM NUMBER:431772 1 PROJECT DESCRIPTION:COW CAMP ROAD BRIDGE NO. 160352 OVER ROSALIE/ZIPPRER CANAL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .128MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	862,120	8,356	0	0	0	0	870,476
BRTZ	896,302	0	0	0	0	0	896,302
TOTAL D117 015 B	1,758,422	8,356	0	0	0	0	1,766,778
FEDERAL PROJECT NUMBER: 00B1 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	186,384	0	0	0	0	0	186,384
TOTAL 00B1 015 B	186,384	0	0	0	0	0	186,384
TOTAL 431772 1	1,944,806	8,356	0	0	0	0	1,953,162
TOTAL Project:	1,944,806	8,356	0	0	0	0	1,953,162

ITEM NUMBER:432079 1 PROJECT DESCRIPTION:I-4 (SR 400) AT US 27 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .836MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,867,365	0	0	0	0	0	1,867,365
DIH	17,916	13,915	0	0	0	0	31,831
DS	135	0	0	0	0	0	135
TOTAL <N/A>	1,885,416	13,915	0	0	0	0	1,899,331
TOTAL 432079 1	1,885,416	13,915	0	0	0	0	1,899,331
TOTAL Project:	1,885,416	13,915	0	0	0	0	1,899,331

ITEM NUMBER:432459 1 PROJECT DESCRIPTION:US 98 FROM MEMORIAL BLVD (US 92) TO GRIFFIN RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,776	14,247	0	0	0	0	23,023
DS	2,499,920	0	0	0	0	0	2,499,920
TOTAL <N/A>	2,508,696	14,247	0	0	0	0	2,522,943
TOTAL 432459 1	2,508,696	14,247	0	0	0	0	2,522,943
TOTAL Project:	2,508,696	14,247	0	0	0	0	2,522,943

ITEM NUMBER:433110 1 PROJECT DESCRIPTION:US 98 (SR 35/700) FROM BEAR CREEK TO SMITH LANE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,919	0	0	0	0	0	2,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,633	27,433	0	0	0	0	39,066
DS	988,676	0	0	0	0	0	988,676
TOTAL <N/A>	1,003,228	27,433	0	0	0	0	1,030,661
TOTAL 433110 1	1,003,228	27,433	0	0	0	0	1,030,661
TOTAL Project:	1,003,228	27,433	0	0	0	0	1,030,661

ITEM NUMBER:433257 1 PROJECT DESCRIPTION:BELLA VISTA FROM MLK JR AVE TO LAKE PARKER DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	72,673	0	0	0	0	0	72,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LFR	320,287	0	0	0	0	0	320,287
TOTAL <N/A>	392,960	0	0	0	0	0	392,960
FEDERAL PROJECT NUMBER: 8886 676 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
TALU	1,142	0	0	0	0	0	1,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	39	319	0	0	0	0	358

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

TALU	320,287	0	0	0	0	0	320,287
TOTAL 8886 676 A	321,468	319	0	0	0	0	321,787
TOTAL 433257 1	714,428	319	0	0	0	0	714,747
TOTAL Project:	714,428	319	0	0	0	0	714,747

ITEM NUMBER:433259 1 PROJECT DESCRIPTION:LAKELAND ROSE STREET BUS BAY FROM MAIN STREET TO CSX RAIL LINE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

LF	14,556	0	0	0	0	0	14,556
TOTAL <N/A>	14,556	0	0	0	0	0	14,556

FEDERAL PROJECT NUMBER: 8886 588 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

ACSU	64,270	0	0	0	0	0	64,270
SU	14,556	0	0	0	0	0	14,556

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	958	0	0	0	0	958
TOTAL 8886 588 A	78,826	958	0	0	0	0	79,784
TOTAL 433259 1	93,382	958	0	0	0	0	94,340
TOTAL Project:	93,382	958	0	0	0	0	94,340

ITEM NUMBER:433260 1 PROJECT DESCRIPTION:NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	115,307	0	0	0	0	0	115,307
TOTAL <N/A>	115,307	0	0	0	0	0	115,307
FEDERAL PROJECT NUMBER: D118 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	529,762	1,000	0	0	0	0	530,762
TOTAL D118 033 B	529,762	1,000	0	0	0	0	530,762
TOTAL 433260 1	645,069	1,000	0	0	0	0	646,069
TOTAL Project:	645,069	1,000	0	0	0	0	646,069

ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	853	0	0	0	0	0	853
PKYI	7,448	0	0	0	0	0	7,448
TOTAL <N/A>	8,301	0	0	0	0	0	8,301
FEDERAL PROJECT NUMBER: 8886 482 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	221,018	0	0	0	0	0	221,018
TALU	690,416	9,972	0	0	0	0	700,388
TOTAL 8886 482 A	911,434	9,972	0	0	0	0	921,406
TOTAL 433268 1	919,735	9,972	0	0	0	0	929,707

ITEM NUMBER:433268 2 PROJECT DESCRIPTION:FT FRASER TRAIL EXTENSION FM SR540/WINTER LK RD TO COMBEE RD- LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	732,774	0	0	0	0	0	732,774
REPE	449,376	0	0	0	0	0	449,376
SU	6,787	43,213	0	0	0	0	50,000
TOTAL D117 031 B	1,188,937	43,213	0	0	0	0	1,232,150
TOTAL 433268 2	1,188,937	43,213	0	0	0	0	1,232,150
TOTAL Project:	2,108,672	53,185	0	0	0	0	2,161,857

ITEM NUMBER:433558 1 PROJECT DESCRIPTION:US 92 FROM COUNTY LINE ROAD TO WABASH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.131MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,384	0	0	0	0	0	14,384
TOTAL <N/A>	14,384	0	0	0	0	0	14,384
FEDERAL PROJECT NUMBER: 3992 039 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	12,070	7,213	0	0	0	0	19,283
SU	1,488,594	0	0	0	0	0	1,488,594
TOTAL 3992 039 P	1,500,664	7,213	0	0	0	0	1,507,877
TOTAL 433558 1	1,515,048	7,213	0	0	0	0	1,522,261

ITEM NUMBER:433558 2 PROJECT DESCRIPTION:US 92 FROM COUNTY LINE RD TO WABASH AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.131MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	550,819	0	0	0	0	550,819
DIH	0	80,000	0	0	0	0	80,000
DS	0	3,749,181	0	0	0	0	3,749,181
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,164,762	3,164,762
DIH	0	0	0	0	0	147,892	147,892
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	40,000	0	40,000
TOTAL <N/A>	0	4,380,000	0	0	40,000	3,312,654	7,732,654
TOTAL 433558 2	0	4,380,000	0	0	40,000	3,312,654	7,732,654
TOTAL Project:	1,515,048	4,387,213	0	0	40,000	3,312,654	9,254,915

ITEM NUMBER:433559 1 PROJECT DESCRIPTION:THREE PARKS TRAIL N FROM GLENDALE STREET TO BUCKINGHAM/EDGEWOOD DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	75,636	0	0	0	0	0	75,636
TOTAL <N/A>	75,636	0	0	0	0	0	75,636
FEDERAL PROJECT NUMBER: 8886 675 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	384,611	0	0	0	0	0	384,611

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	1,212	1,000	0	0	0	0	2,212
TOTAL 8886 675 A		385,823	1,000	0	0	0	0	386,823
TOTAL 433559 1		461,459	1,000	0	0	0	0	462,459
TOTAL Project:		461,459	1,000	0	0	0	0	462,459

ITEM NUMBER:433561 1 PROJECT DESCRIPTION:PEACE RIVER TRAIL FROM MOUNT PISGAH ROAD TO US 98 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.597MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 411 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	73,034	0	0	0	0	0	73,034
	TALU	183,533	0	0	0	0	0	183,533
TOTAL 8886 411 A		256,567	0	0	0	0	0	256,567

FEDERAL PROJECT NUMBER: 8886 412 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	1,272,016	278	0	0	0	0	1,272,294
TOTAL 8886 412 A		1,272,016	278	0	0	0	0	1,272,294
TOTAL 433561 1		1,528,583	278	0	0	0	0	1,528,861
TOTAL Project:		1,528,583	278	0	0	0	0	1,528,861

ITEM NUMBER:433657 1 PROJECT DESCRIPTION:US 27 (SR 25) AT SR 60 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	4,276	15,734	0	0	0	0	20,010
	DS	250,000	0	0	0	0	0	250,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	464,943	0	464,943
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	254,276	15,734	0	0	476,043	0	746,053
TOTAL 433657 1	254,276	15,734	0	0	476,043	0	746,053
TOTAL Project:	254,276	15,734	0	0	476,043	0	746,053

ITEM NUMBER:433658 1 PROJECT DESCRIPTION:FORT FRASER TRAIL AT BANANA CREEK BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 485 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	231,880	0	0	0	0	0	231,880
TOTAL 8886 485 A	231,880	0	0	0	0	0	231,880
FEDERAL PROJECT NUMBER: 8886 486 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,782	0	0	0	0	0	3,782
SU	779,010	3,134	0	0	0	0	782,144
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	94,217	0	0	0	0	0	94,217
TOTAL 8886 486 A	877,009	3,134	0	0	0	0	880,143
TOTAL 433658 1	1,108,889	3,134	0	0	0	0	1,112,023
TOTAL Project:	1,108,889	3,134	0	0	0	0	1,112,023

ITEM NUMBER:433856 2 PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,975,000	0	0	0	0	4,975,000
DDR	0	2,175,000	0	0	0	0	2,175,000
TOTAL <N/A>	0	7,150,000	0	0	0	0	7,150,000
TOTAL 433856 2	0	7,150,000	0	0	0	0	7,150,000
TOTAL Project:	0	7,150,000	0	0	0	0	7,150,000

ITEM NUMBER:434173 5 PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (16) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 100 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,330	0	0	0	0	0	3,330
DER	71,670	3,330	0	0	0	0	75,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	22,200	0	0	0	0	0	22,200
DER	88,000	0	0	0	0	0	88,000
TOTAL E172 100 E	185,200	3,330	0	0	0	0	188,530
TOTAL 434173 5	185,200	3,330	0	0	0	0	188,530
TOTAL Project:	185,200	3,330	0	0	0	0	188,530

ITEM NUMBER:434488 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) AT N SOCRUM LOOP RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,311	0	0	0	0	0	9,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,639	1,439	0	0	0	0	26,078
DS	45,174	0	0	0	0	0	45,174
TOTAL <N/A>	79,124	1,439	0	0	0	0	80,563
FEDERAL PROJECT NUMBER: 3511 021 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	37,177	0	0	0	0	0	37,177
SA	113,589	0	0	0	0	0	113,589
TOTAL 3511 021 P	150,766	0	0	0	0	0	150,766
FEDERAL PROJECT NUMBER: 3511 022 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,370	0	0	0	0	0	11,370
HSP	351,963	0	0	0	0	0	351,963
TOTAL 3511 022 P	363,333	0	0	0	0	0	363,333
TOTAL 434488 1	593,223	1,439	0	0	0	0	594,662
TOTAL Project:	593,223	1,439	0	0	0	0	594,662

ITEM NUMBER:434489 1 PROJECT DESCRIPTION:OLD DIXIE HIGHWAY/ SADDLE CREEK ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 774 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	88,100	0	0	0	0	0	88,100
TALT	9,431	0	0	0	0	0	9,431
TOTAL 8886 774 A	97,531	0	0	0	0	0	97,531
FEDERAL PROJECT NUMBER: 8886 861 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	2,995	0	0	0	0	2,996
DS	4,641	0	0	0	0	0	4,641
HSP	1,018,752	0	0	0	0	0	1,018,752
SA	29,243	0	0	0	0	0	29,243
TOTAL 8886 861 A	1,052,637	2,995	0	0	0	0	1,055,632
TOTAL 434489 1	1,150,168	2,995	0	0	0	0	1,153,163
TOTAL Project:	1,150,168	2,995	0	0	0	0	1,153,163

ITEM NUMBER:434502 1 PROJECT DESCRIPTION:EWELL ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 2.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,700	5,550	0	0	0	0	8,250
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	2,700	155,550	0	0	0	0	158,250

FEDERAL PROJECT NUMBER: 8886 624 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	437,511	0	0	0	0	437,511
SA	63,123	2	0	0	0	63,125
TOTAL 8886 624 A	500,634	2	0	0	0	500,636

FEDERAL PROJECT NUMBER: 8886 625 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	3,003,944	48,684	0	0	0	3,052,628
SA	18,620	3,330	0	0	0	21,950
TOTAL 8886 625 A	3,022,564	52,014	0	0	0	3,074,578
TOTAL 434502 1	3,525,898	207,566	0	0	0	3,733,464
TOTAL Project:	3,525,898	207,566	0	0	0	3,733,464

ITEM NUMBER:434506 1 PROJECT DESCRIPTION:US 27 AT MAIN ST/CRUMP RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .906MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	918	0	0	0	0	0	918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,892	0	0	0	0	0	49,892
TOTAL <N/A>	50,810	0	0	0	0	0	50,810
FEDERAL PROJECT NUMBER: 3611 061 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	143,812	0	0	0	0	0	143,812
SA	13,947	0	0	0	0	0	13,947
TOTAL 3611 061 P	157,759	0	0	0	0	0	157,759
FEDERAL PROJECT NUMBER: 3611 062 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,467	0	0	0	0	0	18,467
HSP	632,454	0	0	0	0	0	632,454

SA	58,957	11,914	0	0	0	0	70,871
TOTAL 3611 062 P	709,878	11,914	0	0	0	0	721,792

FEDERAL PROJECT NUMBER: 3611 063 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,508	0	0	0	0	0	1,508
SA	8,492	0	0	0	0	0	8,492
TOTAL 3611 063 P	10,000	0	0	0	0	0	10,000
TOTAL 434506 1	928,447	11,914	0	0	0	0	940,361
TOTAL Project:	928,447	11,914	0	0	0	0	940,361

ITEM NUMBER:434507 1 PROJECT DESCRIPTION:SR 37 AT LAKE HARRIS DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .188MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	918	0	0	0	0	0	918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	91,016	0	0	0	0	0	91,016
TOTAL <N/A>	91,934	0	0	0	0	0	91,934
FEDERAL PROJECT NUMBER: 3431 050 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	120,724	0	0	0	0	0	120,724
SA	15,419	0	0	0	0	0	15,419
TOTAL 3431 050 P	136,143	0	0	0	0	0	136,143
FEDERAL PROJECT NUMBER: 3431 051 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	71	7,232	0	0	0	0	7,303
DDR	51,006	0	0	0	0	0	51,006
HSP	761,877	0	0	0	0	0	761,877
SA	33,877	0	0	0	0	0	33,877
TOTAL 3431 051 P	846,831	7,232	0	0	0	0	854,063
TOTAL 434507 1	1,074,908	7,232	0	0	0	0	1,082,140
TOTAL Project:	1,074,908	7,232	0	0	0	0	1,082,140

ITEM NUMBER:434508 1 PROJECT DESCRIPTION:BOMBER ROAD AT SPRUCE ROAD AND GERBER DAIRY ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.879MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 645 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	138,570	0	0	0	0	0	138,570
SA	15,078	0	0	0	0	0	15,078
TOTAL 8886 645 A	153,648	0	0	0	0	0	153,648
FEDERAL PROJECT NUMBER: 8886 646 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	40,811	0	0	0	0	0	40,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,415,443	4,306	0	0	0	0	1,419,749
SA	53,034	5,183	0	0	0	0	58,217
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	60,775	0	0	0	0	0	60,775
TOTAL 8886 646 A	1,570,063	9,489	0	0	0	0	1,579,552
TOTAL 434508 1	1,723,711	9,489	0	0	0	0	1,733,200
TOTAL Project:	1,723,711	9,489	0	0	0	0	1,733,200

ITEM NUMBER:434509 1 PROJECT DESCRIPTION:SR 60 AT BAILEY RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .220MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,834	0	0	0	0	0	2,834

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	4,560	0	0	0	0	4,560
TOTAL <N/A>		7,394	0	0	0	0	7,394
FEDERAL PROJECT NUMBER: 2002 068 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	109,232	0	0	0	0	109,232
	SA	10,479	0	0	0	0	10,479
TOTAL 2002 068 A		119,711	0	0	0	0	119,711
FEDERAL PROJECT NUMBER: 2002 070 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	25,655	0	0	0	0	25,655
	HSP	1,390,623	3,907	0	0	0	1,394,530
	SA	4,814	11,180	0	0	0	15,994
TOTAL 2002 070 A		1,421,092	15,087	0	0	0	1,436,179
TOTAL 434509 1		1,548,197	15,087	0	0	0	1,563,284
TOTAL Project:		1,548,197	15,087	0	0	0	1,563,284

ITEM NUMBER:434886 1 PROJECT DESCRIPTION:US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .103MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	169,373	0	0	0	0	0	169,373
TOTAL <N/A>		169,373	0	0	0	0	0	169,373
FEDERAL PROJECT NUMBER: 1801 006 P								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	73,463	0	0	0	0	0	73,463
	SU	916,899	4,509	0	0	0	0	921,408
TOTAL 1801 006 P		990,362	4,509	0	0	0	0	994,871
TOTAL 434886 1		1,159,735	4,509	0	0	0	0	1,164,244

ITEM NUMBER:434886 2 PROJECT DESCRIPTION:US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	186,834	0	0	186,834
DIH	0	0	0	54,024	0	0	54,024
TOTAL <N/A>	0	0	0	240,858	0	0	240,858
FEDERAL PROJECT NUMBER: D118 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1,988,618	11,382	0	0	0	0	2,000,000
CM	0	63,639	0	0	0	0	63,639
TOTAL D118 090 B	1,988,618	75,021	0	0	0	0	2,063,639
TOTAL 434886 2	1,988,618	75,021	0	240,858	0	0	2,304,497
TOTAL Project:	3,148,353	79,530	0	240,858	0	0	3,468,741

ITEM NUMBER:434937 1 PROJECT DESCRIPTION:SR 37 FROM CR 630 TO CR 640 (PINECREST RD) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,043	290	0	0	0	0	112,333
DS	18,853	0	0	0	0	0	18,853
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	335,377	0	0	0	0	0	335,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101,298	96,832	0	0	0	0	198,130
DS	8,114,830	0	0	0	0	0	8,114,830

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	120,000	0	0	0	0	120,000
TOTAL <N/A>		8,802,401	97,122	0	0	0	8,899,523
TOTAL 434937 1		8,802,401	97,122	0	0	0	8,899,523
TOTAL Project:		8,802,401	97,122	0	0	0	8,899,523

ITEM NUMBER:434942 1 PROJECT DESCRIPTION:CREWS LAKE RD FROM LAKELAND HIGHLANDS RD TO E. OF BEAL LANE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 1.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 639 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		14,366	0	0	0	0	14,366
DS		186,204	0	0	0	0	186,204
TOTAL 8886 639 A		200,570	0	0	0	0	200,570
FEDERAL PROJECT NUMBER: 8886 640 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		24,864	10,636	0	0	0	35,500
DS		747,403	0	0	0	0	747,403
TOTAL 8886 640 A		772,267	10,636	0	0	0	782,903
TOTAL 434942 1		972,837	10,636	0	0	0	983,473
TOTAL Project:		972,837	10,636	0	0	0	983,473

ITEM NUMBER:435061 1 PROJECT DESCRIPTION:LINCOLN AVE SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .498MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF		55,983	0	0	0	0	55,983
TOTAL <N/A>		55,983	0	0	0	0	55,983

FEDERAL PROJECT NUMBER: 8886 819 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

ACSU	0	1,000	0	0	0	0	1,000
SU	231,452	0	0	0	0	0	231,452
TOTAL 8886 819 A	231,452	1,000	0	0	0	0	232,452
TOTAL 435061 1	287,435	1,000	0	0	0	0	288,435
TOTAL Project:	287,435	1,000	0	0	0	0	288,435

ITEM NUMBER:435069 1 PROJECT DESCRIPTION:CRYSTAL LAKE DR FROM US 98 TO NEW JERSEY RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	117,442	0	0	0	0	0	117,442
TOTAL <N/A>	117,442	0	0	0	0	0	117,442
FEDERAL PROJECT NUMBER: 8886 828 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	550,678	0	0	0	0	0	550,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	481	0	0	0	0	481
TOTAL 8886 828 A	550,678	481	0	0	0	0	551,159
TOTAL 435069 1	668,120	481	0	0	0	0	668,601
TOTAL Project:	668,120	481	0	0	0	0	668,601

ITEM NUMBER:435075 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM E OF WALKER RD TO SR 544 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.868MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,478	0	0	0	0	0	54,478
DS	418,048	0	0	0	0	0	418,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,695	0	0	0	0	0	27,695
DIH	86,221	3,520	0	0	0	0	89,741
DS	3,276,965	0	0	0	0	0	3,276,965
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	3,867,982	3,520	0	0	0	0	3,871,502
TOTAL 435075 1	3,867,982	3,520	0	0	0	0	3,871,502
TOTAL Project:	3,867,982	3,520	0	0	0	0	3,871,502

ITEM NUMBER:435094 1 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	0	175,000	0	0	0	0	175,000
TALU	0	75,000	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	532,368	0	532,368
TALU	0	0	0	0	245,856	0	245,856

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	100,000	0	100,000
TALU	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	250,000	0	25,000	878,224	0	1,153,224
TOTAL 435094 1	0	250,000	0	25,000	878,224	0	1,153,224
TOTAL Project:	0	250,000	0	25,000	878,224	0	1,153,224

ITEM NUMBER:435104 1 PROJECT DESCRIPTION:ROSE STREET SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	70,000	0	0	0	0	0	70,000
TOTAL <N/A>	70,000	0	0	0	0	0	70,000
FEDERAL PROJECT NUMBER: D117 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
TALU	269,803	0	0	0	0	0	269,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	315	0	0	0	0	315
TOTAL D117 066 B	269,803	315	0	0	0	0	270,118
TOTAL 435104 1	339,803	315	0	0	0	0	340,118
TOTAL Project:	339,803	315	0	0	0	0	340,118

ITEM NUMBER:435107 1 PROJECT DESCRIPTION:BRUNNELL PARKWAY FROM MEMORIAL BLVD TO TENTH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .556MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	50,777	0	0	0	0	0	50,777
TOTAL <N/A>	50,777	0	0	0	0	0	50,777
FEDERAL PROJECT NUMBER: D117 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	150,428	0	0	0	0	0	150,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	662	0	0	0	0	662
TOTAL D117 071 B	150,428	662	0	0	0	0	151,090
TOTAL 435107 1	201,205	662	0	0	0	0	201,867
TOTAL Project:	201,205	662	0	0	0	0	201,867

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO WABASH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,518	0	0	0	0	0	53,518
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	983,282	0	0	0	0	983,282
DDR	0	14,788	0	0	0	0	14,788

DS	176	0	0	0	0	0	176
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	53,694	1,098,070	0	0	0	0	1,151,764
FEDERAL PROJECT NUMBER: 2122 079 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	493,269	13,374	0	0	0	0	506,643
TOTAL 2122 079 P	493,269	13,374	0	0	0	0	506,643
TOTAL 435108 1	546,963	1,111,444	0	0	0	0	1,658,407
TOTAL Project:	546,963	1,111,444	0	0	0	0	1,658,407

ITEM NUMBER:435109 1 PROJECT DESCRIPTION:LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
LF	155,000	0	0	0	0	0	155,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SA	0	0	0	0	104,385	0	104,385
TALU	0	0	0	0	324,140	0	324,140
TOTAL <N/A>	155,000	0	0	0	428,525	0	583,525
TOTAL 435109 1	155,000	0	0	0	428,525	0	583,525
TOTAL Project:	155,000	0	0	0	428,525	0	583,525

ITEM NUMBER:435284 1 PROJECT DESCRIPTION:SR 546 (MEMORIAL) FROM CHESTNUT RD E TO BRUNNELL PKWY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .836MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,079	0	0	0	0	0	10,079
DS	324,804	0	0	0	0	0	324,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,849	0	0	0	0	0	5,849
DIH	3,851	41,577	0	0	0	0	45,428
DS	1,830,595	0	0	0	0	0	1,830,595
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,928	0	0	0	0	0	3,928
TOTAL <N/A>	2,179,106	41,577	0	0	0	0	2,220,683
TOTAL 435284 1	2,179,106	41,577	0	0	0	0	2,220,683
TOTAL Project:	2,179,106	41,577	0	0	0	0	2,220,683

ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 054 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,011,775	36,978	0	0	0	0	1,048,753
TOTAL D117 054 B	1,011,775	36,978	0	0	0	0	1,048,753
TOTAL 435391 1	1,011,775	36,978	0	0	0	0	1,048,753
TOTAL Project:	1,011,775	36,978	0	0	0	0	1,048,753

ITEM NUMBER:435606 1 PROJECT DESCRIPTION:SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.298MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	254,828	8,504	0	0	0	0	263,332
DS	50,928	0	0	0	0	0	50,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,876	0	0	0	0	0	20,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,502	113,610	0	0	0	0	218,112
DS	1,241,759	0	0	0	0	0	1,241,759
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
DS	8,885	0	0	0	0	0	8,885
TOTAL <N/A>	1,751,778	122,114	0	0	0	0	1,873,892
FEDERAL PROJECT NUMBER: 2002 069 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,579	0	0	0	0	0	93,579
DS	189,236	0	0	0	0	0	189,236
NHRE	6,997,681	0	0	0	0	0	6,997,681
SA	35,567	4,433	0	0	0	0	40,000
TOTAL 2002 069 A	7,316,063	4,433	0	0	0	0	7,320,496
TOTAL 435606 1	9,067,841	126,547	0	0	0	0	9,194,388
TOTAL Project:	9,067,841	126,547	0	0	0	0	9,194,388

ITEM NUMBER:436145 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT SR 600 FROM E. ECHO ST TO W CUMMING ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .318MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,142	7,750	0	0	0	0	48,892
DS	77,843	0	0	0	0	0	77,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,361	0	0	0	0	0	151,361
DIH	35,856	413	0	0	0	0	36,269
DS	1,609,215	0	0	0	0	0	1,609,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,849	0	0	0	0	0	75,849
TOTAL <N/A>	1,991,266	8,163	0	0	0	0	1,999,429
TOTAL 436145 1	1,991,266	8,163	0	0	0	0	1,999,429
TOTAL Project:	1,991,266	8,163	0	0	0	0	1,999,429

ITEM NUMBER:436569 1 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: 3.971MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,836	2,167	0	0	0	0	71,003
DS	632,099	0	0	0	0	0	632,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,735	0	0	0	0	0	1,735
TOTAL <N/A>	702,670	2,167	0	0	0	0	704,837

FEDERAL PROJECT NUMBER: D117 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	373,960	0	0	0	0	373,960
TOTAL D117 086 B		373,960	0	0	0	0	373,960

FEDERAL PROJECT NUMBER: D118 016 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	50,000	100,000	0	0	0	150,000
TOTAL D118 016 B		50,000	100,000	0	0	0	150,000

FEDERAL PROJECT NUMBER: D118 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	399,529	0	0	0	0	399,529
	DDR	642,227	0	0	0	0	642,227
	HSP	1,471,221	0	0	0	0	1,471,221
	NHRE	2,828,207	350,055	0	0	0	3,178,262
	SA	212	49,788	0	0	0	50,000
TOTAL D118 040 B		5,341,396	399,843	0	0	0	5,741,239
TOTAL 436569 1		6,468,026	502,010	0	0	0	6,970,036

ITEM NUMBER:436569 2 PROJECT DESCRIPTION:SR 546 MEMORIAL BLVD FROM CHESTNUT RD TO BRUNNELL PKWY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .852MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,000	0	0	0	2,000
DS	5,175	0	0	0	0	0	5,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	158,250	0	0	0	158,250
DIH	0	0	2,110	0	0	0	2,110
DS	116	0	0	0	0	0	116
TOTAL <N/A>	5,291	0	162,360	0	0	0	167,651
TOTAL 436569 2	5,291	0	162,360	0	0	0	167,651
TOTAL Project:	6,473,317	502,010	162,360	0	0	0	7,137,687

ITEM NUMBER:436601 1 PROJECT DESCRIPTION:SR 37 FROM SR 60 TO N OF VIRGINIA ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: .822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,511	41,573	0	0	0	0	101,084
DS	33,081	0	0	0	0	0	33,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	70,649	0	0	0	0	0	70,649
TOTAL <N/A>	163,241	41,573	0	0	0	0	204,814
FEDERAL PROJECT NUMBER: 3431 052 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,424,526	110,852	0	0	0	0	1,535,378
DDR	61,739	0	0	0	0	0	61,739
SA	653,728	0	0	0	0	0	653,728
TOTAL 3431 052 P	2,139,993	110,852	0	0	0	0	2,250,845
TOTAL 436601 1	2,303,234	152,425	0	0	0	0	2,455,659
TOTAL Project:	2,303,234	152,425	0	0	0	0	2,455,659

ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR35/700(US98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.382MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,500,000	0	0	0	1,500,000
SA	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	1,550,000	0	0	0	1,550,000
TOTAL 436672 1	0	0	1,550,000	0	0	0	1,550,000
TOTAL Project:	0	0	1,550,000	0	0	0	1,550,000

ITEM NUMBER:436673 1 PROJECT DESCRIPTION:US 98 (SR35/700) FROM N OF WEST SOCRUM LOOP RD TO SR 471 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,400,000	0	0	1,400,000
DIH	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	20,000	1,400,000	0	0	1,420,000
TOTAL 436673 1	0	0	20,000	1,400,000	0	0	1,420,000
TOTAL Project:	0	0	20,000	1,400,000	0	0	1,420,000

ITEM NUMBER:437107 1 PROJECT DESCRIPTION:LAKELAND TMC OPS FUND CITY WIDE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
DS	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500
TOTAL <N/A>	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500
TOTAL 437107 1	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500
TOTAL Project:	291,500	159,000	159,000	159,000	159,000	159,000	1,086,500

ITEM NUMBER:437108 1 PROJECT DESCRIPTION:WINTER HAVEN TMC OPS CITY WIDE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN CITY OF							
DS	0	87,000	43,500	43,500	43,500	43,500	261,000
TOTAL <N/A>	0	87,000	43,500	43,500	43,500	43,500	261,000
TOTAL 437108 1	0	87,000	43,500	43,500	43,500	43,500	261,000
TOTAL Project:	0	87,000	43,500	43,500	43,500	43,500	261,000

ITEM NUMBER:437716 1 PROJECT DESCRIPTION:SR 572 (AIRPORT ROAD) AT 700 FT SOUTH OF NEW TAMPA HWY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,016	1,883	0	0	0	0	20,899
DS	3,313	0	0	0	0	0	3,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	235,241	0	0	0	0	235,241
DIH	0	29,936	0	0	0	0	29,936
DS	29	0	0	0	0	0	29
TOTAL <N/A>	22,358	267,060	0	0	0	0	289,418
TOTAL 437716 1	22,358	267,060	0	0	0	0	289,418
TOTAL Project:	22,358	267,060	0	0	0	0	289,418

ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.088MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	119,006	998	0	0	0	0	120,004
DS	6,802	0	0	0	0	0	6,802
PKYI	3,163	0	0	0	0	0	3,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,562,301	0	0	0	0	2,562,301
DS	14,498	0	0	0	0	0	14,498
PKYI	215	0	0	0	0	0	215
SA	0	2,981,275	0	0	0	0	2,981,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	143,684	5,664,574	0	0	0	0	5,808,258
TOTAL 438009 1	143,684	5,664,574	0	0	0	0	5,808,258
TOTAL Project:	143,684	5,664,574	0	0	0	0	5,808,258

ITEM NUMBER:438013 1 PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,933	0	0	0	0	0	1,933
DS	75,297	0	0	0	0	0	75,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,059,556	0	0	5,059,556

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	10,000	50,000	0	0	60,000
TOTAL <N/A>	77,230	0	10,000	5,109,556	0	0	5,196,786
TOTAL 438013 1	77,230	0	10,000	5,109,556	0	0	5,196,786
TOTAL Project:	77,230	0	10,000	5,109,556	0	0	5,196,786

ITEM NUMBER:438014 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO S OF RITCHIE BROS ENT *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	130,560	589	0	0	0	0	131,149
DS	5,252	0	0	0	0	0	5,252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,834	0	0	0	0	0	3,834
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	139,646	50,589	0	0	0	0	190,235
FEDERAL PROJECT NUMBER: D118 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,419,492	0	0	0	0	1,419,492
DS	0	460,605	0	0	0	0	460,605
SA	0	2,241,776	0	0	0	0	2,241,776
TOTAL D118 086 B	0	4,121,873	0	0	0	0	4,121,873
TOTAL 438014 1	139,646	4,172,462	0	0	0	0	4,312,108
TOTAL Project:	139,646	4,172,462	0	0	0	0	4,312,108

ITEM NUMBER:438024 1 PROJECT DESCRIPTION:SR 60 FROM MYRTLE AVE TO DUDE RANCH ROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	155,952	215	0	0	0	0	156,167
DS	44,091	0	0	0	0	0	44,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,560	0	0	0	0	20,560
DS	4,858	3,793,125	0	0	0	0	3,797,983
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	204,901	3,838,900	0	0	0	0	4,043,801
TOTAL 438024 1	204,901	3,838,900	0	0	0	0	4,043,801
TOTAL Project:	204,901	3,838,900	0	0	0	0	4,043,801

ITEM NUMBER:438027 1 PROJECT DESCRIPTION:SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.322MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	11,038,368	0	11,038,368
DIH	0	0	0	0	55,500	0	55,500

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	40,000	100,000	0	140,000
TOTAL <N/A>	0	0	100,000	40,000	11,193,868	0	11,333,868
TOTAL 438027 1	0	0	100,000	40,000	11,193,868	0	11,333,868
TOTAL Project:	0	0	100,000	40,000	11,193,868	0	11,333,868

ITEM NUMBER:438265 1 PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
ACSU	0	978,138	0	0	0	0	978,138
TOTAL <N/A>	0	978,138	0	0	0	0	978,138
FEDERAL PROJECT NUMBER: D117 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	125,250	0	0	0	0	0	125,250
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	394	356	0	0	0	0	750
TOTAL D117 011 B	125,644	356	0	0	0	0	126,000
TOTAL 438265 1	125,644	978,494	0	0	0	0	1,104,138
TOTAL Project:	125,644	978,494	0	0	0	0	1,104,138

ITEM NUMBER:438266 1 PROJECT DESCRIPTION:ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	0	1,584,158	0	0	0	0	1,584,158
TOTAL <N/A>	0	1,584,158	0	0	0	0	1,584,158

FEDERAL PROJECT NUMBER: D117 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	282	509	0	0	0	0	791

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SU	200,209	0	0	0	0	0	200,209
TOTAL D117 014 B	200,491	509	0	0	0	0	201,000
TOTAL 438266 1	200,491	1,584,667	0	0	0	0	1,785,158
TOTAL Project:	200,491	1,584,667	0	0	0	0	1,785,158

ITEM NUMBER:438267 1 PROJECT DESCRIPTION:MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

SU	80,000	1,000	0	0	0	0	81,000
TOTAL D118 002 B	80,000	1,000	0	0	0	0	81,000

FEDERAL PROJECT NUMBER: D118 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

SU	0	0	856,111	0	0	0	856,111
TOTAL D118 003 B	0	0	856,111	0	0	0	856,111
TOTAL 438267 1	80,000	1,000	856,111	0	0	0	937,111
TOTAL Project:	80,000	1,000	856,111	0	0	0	937,111

ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	194,694	9,136	0	0	0	0	203,830
TOTAL D117 004 B	194,694	9,136	0	0	0	0	203,830
FEDERAL PROJECT NUMBER: D118 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	399,018	0	0	0	0	399,018
TOTAL D118 034 B	0	399,018	0	0	0	0	399,018
TOTAL 438269 1	194,694	408,154	0	0	0	0	602,848
TOTAL Project:	194,694	408,154	0	0	0	0	602,848

ITEM NUMBER:438545 1 PROJECT DESCRIPTION:POLK COUNTY US 27 ASCT *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.149MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	53,476	0	0	0	0	0	53,476
DS	2,194	0	0	0	0	0	2,194
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	45,000	0	0	0	0	75,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,219,288	0	0	0	0	0	2,219,288
DIH	54,391	41,361	0	0	0	0	95,752
DITS	1,397,000	0	0	0	0	0	1,397,000

DS	90,264	0	0	0	0	0	90,264
TOTAL <N/A>	3,846,613	86,361	0	0	0	0	3,932,974
TOTAL 438545 1	3,846,613	86,361	0	0	0	0	3,932,974
TOTAL Project:	3,846,613	86,361	0	0	0	0	3,932,974

ITEM NUMBER:438871 1 PROJECT DESCRIPTION:I-4 AT SR 539 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,007	1,321	0	0	0	0	28,328
DS	119,480	0	0	0	0	0	119,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,028,000	0	0	0	0	1,028,000
DIH	0	10,280	0	0	0	0	10,280
DS	381	0	0	0	0	0	381
TOTAL <N/A>	146,868	1,039,601	0	0	0	0	1,186,469
TOTAL 438871 1	146,868	1,039,601	0	0	0	0	1,186,469
TOTAL Project:	146,868	1,039,601	0	0	0	0	1,186,469

ITEM NUMBER:438994 1 PROJECT DESCRIPTION:I-4 AT SR 559 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,377	168	0	0	0	0	15,545
DS	146,591	0	0	0	0	0	146,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,470	2,550	0	0	0	0	30,020

DS	753,519	0	0	0	0	0	753,519
TOTAL <N/A>	942,957	2,718	0	0	0	0	945,675
TOTAL 438994 1	942,957	2,718	0	0	0	0	945,675
TOTAL Project:	942,957	2,718	0	0	0	0	945,675

ITEM NUMBER:439435 1 PROJECT DESCRIPTION:SR 37 FROM MANATEE CNTY LINE TO SR 674 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,778	522	0	0	0	0	46,300
DS	1,051	0	0	0	0	0	1,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,912,114	0	0	0	5,912,114
DIH	0	0	31,650	0	0	0	31,650
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	25,000	0	0	0	40,000
TOTAL <N/A>	46,829	15,522	5,968,764	0	0	0	6,031,115
TOTAL 439435 1	46,829	15,522	5,968,764	0	0	0	6,031,115
TOTAL Project:	46,829	15,522	5,968,764	0	0	0	6,031,115

ITEM NUMBER:439436 1 PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: .431MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,866	264	0	0	0	0	28,130
DS	8,626	0	0	0	0	0	8,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,959,001	0	0	1,959,001

DIH	0	0	0	32,430	0	0	32,430
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	100,000	0	0	120,000
TOTAL <N/A>	36,492	264	20,000	2,091,431	0	0	2,148,187
TOTAL 439436 1	36,492	264	20,000	2,091,431	0	0	2,148,187
TOTAL Project:	36,492	264	20,000	2,091,431	0	0	2,148,187

ITEM NUMBER:439437 1 PROJECT DESCRIPTION:SR 60 FROM TIGER LAKE RD TO CR 630 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.306MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,775	225	0	0	0	0	14,000
DS	198,799	0	0	0	0	0	198,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	13,725,676	0	0	0	13,725,676
DIH	0	0	31,650	0	0	0	31,650
TOTAL <N/A>	212,574	225	13,757,326	0	0	0	13,970,125
TOTAL 439437 1	212,574	225	13,757,326	0	0	0	13,970,125
TOTAL Project:	212,574	225	13,757,326	0	0	0	13,970,125

ITEM NUMBER:439439 1 PROJECT DESCRIPTION:SR 540 FROM DECASTRO RD TO JIM KEENE BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,107	1,893	0	0	0	0	20,000
DS	146,122	0	0	0	0	0	146,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,796,295	0	0	8,796,295

DIH	0	0	0	54,050	0	0	54,050
TOTAL <N/A>	164,229	1,893	0	8,850,345	0	0	9,016,467
TOTAL 439439 1	164,229	1,893	0	8,850,345	0	0	9,016,467
TOTAL Project:	164,229	1,893	0	8,850,345	0	0	9,016,467

ITEM NUMBER:439441 1 PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	535,000	0	0	0	535,000
LF	0	0	175,000	0	0	0	175,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	300,000	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	3,367,291	3,367,291
LF	0	0	0	0	0	2,499,082	2,499,082
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	11,250	18,750	30,000
LF	0	0	0	0	3,750	6,250	10,000
TOTAL <N/A>	0	0	710,000	0	15,000	6,191,373	6,916,373
TOTAL 439441 1	0	0	710,000	0	15,000	6,191,373	6,916,373
TOTAL Project:	0	0	710,000	0	15,000	6,191,373	6,916,373

ITEM NUMBER:439801 1 PROJECT DESCRIPTION:SR35/700(US98) POLK PARKWAY TO ILLINOIS AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .424MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,477	8,523	0	0	0	0	10,000
TOTAL <N/A>	1,477	8,523	0	0	0	0	10,000
TOTAL 439801 1	1,477	8,523	0	0	0	0	10,000
TOTAL Project:	1,477	8,523	0	0	0	0	10,000

ITEM NUMBER:439826 1 PROJECT DESCRIPTION:SR 555 / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .388MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200,000	0	0	0	0	0	1,200,000
DIH	2,866	7,134	0	0	0	0	10,000
DS	57,556	0	0	0	0	0	57,556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	75,000	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,189,565	0	3,189,565
DDR	0	0	0	0	6,742,201	0	6,742,201
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	1,260,422	7,134	0	75,000	9,987,266	0	11,329,822
TOTAL 439826 1	1,260,422	7,134	0	75,000	9,987,266	0	11,329,822
TOTAL Project:	1,260,422	7,134	0	75,000	9,987,266	0	11,329,822

ITEM NUMBER:439854 1 PROJECT DESCRIPTION:SR35/700(US98) INTERSTATE 4 TO SLEEPY HILL ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45	9,955	0	0	0	0	10,000
TOTAL <N/A>	45	9,955	0	0	0	0	10,000
TOTAL 439854 1	45	9,955	0	0	0	0	10,000
TOTAL Project:	45	9,955	0	0	0	0	10,000

ITEM NUMBER:440121 1 PROJECT DESCRIPTION:BARTOW RD (SR548) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,530	0	0	0	0	0	12,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	12,588	0	0	0	0	0	12,588
FEDERAL PROJECT NUMBER: D117 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,339	7,661	0	0	0	0	10,000
TOTAL D117 075 B	2,339	7,661	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D117 092 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,108	0	0	0	0	0	3,108

HSP	40,024	32,189	0	0	0	0	72,213
TOTAL D117 092 B	43,132	32,189	0	0	0	0	75,321
TOTAL 440121 1	58,059	39,850	0	0	0	0	97,909
TOTAL Project:	58,059	39,850	0	0	0	0	97,909

ITEM NUMBER:440125 1 PROJECT DESCRIPTION:RECKER HWY SW (SR655) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.216MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,253	0	0	0	0	0	22,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	22,311	0	0	0	0	0	22,311
FEDERAL PROJECT NUMBER: D117 076 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,929	6,071	0	0	0	0	10,000
TOTAL D117 076 B	3,929	6,071	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D117 100 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,412	0	0	0	0	0	6,412
HSP	88,722	72,232	0	0	0	0	160,954
TOTAL D117 100 B	95,134	72,232	0	0	0	0	167,366
TOTAL 440125 1	121,374	78,303	0	0	0	0	199,677
TOTAL Project:	121,374	78,303	0	0	0	0	199,677

ITEM NUMBER:440135 1 PROJECT DESCRIPTION:WINTERLAKE RD (SR 540) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,958	0	0	0	0	0	17,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
TOTAL <N/A>	18,016	0	0	0	0	0	18,016
FEDERAL PROJECT NUMBER: D117 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,159	8,841	0	0	0	0	10,000
TOTAL D117 080 B	1,159	8,841	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D117 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,034	0	0	0	0	0	5,034
HSP	58,313	57,230	0	0	0	0	115,543
TOTAL D117 096 B	63,347	57,230	0	0	0	0	120,577
TOTAL 440135 1	82,522	66,071	0	0	0	0	148,593
TOTAL Project:	82,522	66,071	0	0	0	0	148,593

ITEM NUMBER:440138 1 PROJECT DESCRIPTION:SR 60 W CANEL STREET / INTERSECTION LIGHTING RETROFIT *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.586MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,611	0	0	0	0	0	27,611

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	58	0	0	0	0	58
TOTAL <N/A>	27,669	0	0	0	0	27,669

FEDERAL PROJECT NUMBER: D117 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	3,319	6,711	0	0	0	10,030
TOTAL D117 082 B	3,319	6,711	0	0	0	10,030

FEDERAL PROJECT NUMBER: D117 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,046	0	0	0	0	12,046
HSP	180,401	69,446	0	0	0	249,847
TOTAL D117 098 B	192,447	69,446	0	0	0	261,893
TOTAL 440138 1	223,435	76,157	0	0	0	299,592
TOTAL Project:	223,435	76,157	0	0	0	299,592

ITEM NUMBER:440224 1 PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	456	9,544	0	0	0	0	10,000
DITS	126,628	0	0	0	0	0	126,628
DS	1,726	0	0	0	0	0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DITS	322,851	260,149	0	0	0	0	583,000
DS	146	0	0	0	0	0	146
TOTAL <N/A>	451,807	279,693	0	0	0	0	731,500
TOTAL 440224 1	451,807	279,693	0	0	0	0	731,500
TOTAL Project:	451,807	279,693	0	0	0	0	731,500

ITEM NUMBER:440241 1 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 (OLD GRADE ROAD) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	999,000	0	999,000
DIH	0	0	0	0	22,200	0	22,200
TOTAL <N/A>	0	0	0	5,000	1,021,200	0	1,026,200
TOTAL 440241 1	0	0	0	5,000	1,021,200	0	1,026,200
TOTAL Project:	0	0	0	5,000	1,021,200	0	1,026,200

ITEM NUMBER:440263 1 PROJECT DESCRIPTION:I-4 AT COUNTY LINE ROAD EASTBOUND OFF-RAMP *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,113	3,354	0	0	0	0	15,467
DS	52,738	0	0	0	0	0	52,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,030	0	0	0	0	0	253,030
DIH	20,946	50,054	0	0	0	0	71,000
DS	20,857	0	0	0	0	0	20,857
TOTAL <N/A>	359,684	53,408	0	0	0	0	413,092
TOTAL 440263 1	359,684	53,408	0	0	0	0	413,092
TOTAL Project:	359,684	53,408	0	0	0	0	413,092

ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	245,000	0	0	0	245,000
TALT	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	795,000	0	0	0	795,000
TOTAL 440272 1	0	0	795,000	0	0	0	795,000
TOTAL Project:	0	0	795,000	0	0	0	795,000

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM AVE T NW TO US 27 (SR 25) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	500,000	0	0	0	0	500,000
SA	0	825,000	0	0	0	0	825,000
TOTAL <N/A>	0	1,325,000	0	0	0	0	1,325,000
TOTAL 440273 1	0	1,325,000	0	0	0	0	1,325,000
TOTAL Project:	0	1,325,000	0	0	0	0	1,325,000

ITEM NUMBER:440274 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO NORTH CRYSTAL LAKE DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 089 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,402,281	142,719	0	0	0	0	1,545,000
TOTAL D117 089 B	1,402,281	142,719	0	0	0	0	1,545,000
TOTAL 440274 1	1,402,281	142,719	0	0	0	0	1,545,000
TOTAL Project:	1,402,281	142,719	0	0	0	0	1,545,000

ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	954	0	0	0	0	954
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	180,046	0	0	0	0	0	180,046
TOTAL D118 031 B	180,046	954	0	0	0	0	181,000
FEDERAL PROJECT NUMBER: D118 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU	0	0	1,341,033	0	0	0	1,341,033
TALT	0	0	4,969	0	0	0	4,969
TOTAL D118 032 B	0	0	1,346,002	0	0	0	1,346,002
TOTAL 440275 1	180,046	954	1,346,002	0	0	0	1,527,002
TOTAL Project:	180,046	954	1,346,002	0	0	0	1,527,002

ITEM NUMBER:440276 1 PROJECT DESCRIPTION:AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .329MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
LF	115,000	0	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	0	0	1,442,866	0	0	0	1,442,866
TOTAL <N/A>	115,000	0	1,442,866	0	0	0	1,557,866
TOTAL 440276 1	115,000	0	1,442,866	0	0	0	1,557,866
TOTAL Project:	115,000	0	1,442,866	0	0	0	1,557,866

ITEM NUMBER:440277 1 PROJECT DESCRIPTION:THREE PARKS TRAIL E (NEW JERSEY RD)FROM TURTLE ROCK DR TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	81,215	0	0	0	0	0	81,215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	954	0	0	0	0	954
TOTAL D118 008 B	81,215	954	0	0	0	0	82,169
FEDERAL PROJECT NUMBER: D118 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	0	0	471,776	0	0	0	471,776
TOTAL D118 009 B	0	0	471,776	0	0	0	471,776
TOTAL 440277 1	81,215	954	471,776	0	0	0	553,945
TOTAL Project:	81,215	954	471,776	0	0	0	553,945

ITEM NUMBER:440278 1 PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	0	111,641	0	0	0	0	111,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU	0	0	0	849,247	0	0	849,247
TOTAL <N/A>	0	111,641	0	849,247	0	0	960,888
TOTAL 440278 1	0	111,641	0	849,247	0	0	960,888
TOTAL Project:	0	111,641	0	849,247	0	0	960,888

ITEM NUMBER:440319 1 PROJECT DESCRIPTION:CENTRAL LAKELAND SIGNAL PRIORITIZATION @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 7.751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	0	0	0	0	401,906	0	401,906
TOTAL <N/A>	0	0	0	0	401,906	0	401,906
TOTAL 440319 1	0	0	0	0	401,906	0	401,906
TOTAL Project:	0	0	0	0	401,906	0	401,906

ITEM NUMBER:440320 1 PROJECT DESCRIPTION:US 27 CORRIDOR STUDY - FROM SR 60 TO LAKE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	5,500	44,500	0	0	0	0	50,000
TOTAL <N/A>	3,005,500	44,500	0	0	0	0	3,050,000
TOTAL 440320 1	3,005,500	44,500	0	0	0	0	3,050,000
TOTAL Project:	3,005,500	44,500	0	0	0	0	3,050,000

ITEM NUMBER:440339 1 PROJECT DESCRIPTION:US 17 (SR 555) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.425MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	12,728	0	12,728
SU	0	0	0	0	1,166,377	0	1,166,377
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	25,000	100,000	0	125,000
TOTAL <N/A>	0	0	0	25,000	1,279,105	0	1,304,105
FEDERAL PROJECT NUMBER: D118 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	335,000	0	0	0	0	335,000
TOTAL D118 102 B	0	335,000	0	0	0	0	335,000
TOTAL 440339 1	0	335,000	0	25,000	1,279,105	0	1,639,105
TOTAL Project:	0	335,000	0	25,000	1,279,105	0	1,639,105

ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	190,000	0	0	0	0	190,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	324,340	0	0	324,340
SU	0	0	0	227,149	0	0	227,149
TOTAL <N/A>	0	190,000	0	551,489	0	0	741,489
TOTAL 440347 1	0	190,000	0	551,489	0	0	741,489
TOTAL Project:	0	190,000	0	551,489	0	0	741,489

ITEM NUMBER:440349 1 PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	320,000	0	0	0	0	320,000
DS	260	0	0	0	0	0	260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,840,589	0	1,840,589
SU	0	0	0	0	2,102,783	0	2,102,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	25,000	50,000	0	75,000
TOTAL <N/A>	260	320,000	0	25,000	3,993,372	0	4,338,632
TOTAL 440349 1	260	320,000	0	25,000	3,993,372	0	4,338,632
TOTAL Project:	260	320,000	0	25,000	3,993,372	0	4,338,632

ITEM NUMBER:440356 1 PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	215,000	0	0	0	0	215,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	778,174	0	778,174
TOTAL <N/A>	0	215,000	0	0	778,174	0	993,174
TOTAL 440356 1	0	215,000	0	0	778,174	0	993,174
TOTAL Project:	0	215,000	0	0	778,174	0	993,174

ITEM NUMBER:440358 1 PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 094 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
TALT	199,000	1,000	0	0	0	0	200,000
TLWR	301,000	0	0	0	0	0	301,000
TOTAL D118 094 B	500,000	1,000	0	0	0	0	501,000
TOTAL 440358 1	500,000	1,000	0	0	0	0	501,000
TOTAL Project:	500,000	1,000	0	0	0	0	501,000

ITEM NUMBER:440363 1 PROJECT DESCRIPTION:WRONG WAY COUNTERMEASURES AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 32.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238,397	0	0	0	0	0	238,397
DIH	0	41,074	0	0	0	0	41,074
TOTAL <N/A>	238,397	41,074	0	0	0	0	279,471
TOTAL 440363 1	238,397	41,074	0	0	0	0	279,471
TOTAL Project:	238,397	41,074	0	0	0	0	279,471

ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS) FROM PARKVIEW PLACE TO GRANADA STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,358,040	0	0	0	1,358,040
SU	0	0	2,339,238	0	0	0	2,339,238
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	15,000	0	0	0	0	15,000
SA	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	15,000	3,747,278	0	0	0	3,762,278
FEDERAL PROJECT NUMBER: D118 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,425,979	0	0	0	0	0	1,425,979
SU	758,671	6,329	0	0	0	0	765,000
TOTAL D118 017 B	2,184,650	6,329	0	0	0	0	2,190,979
TOTAL 440444 1	2,184,650	21,329	3,747,278	0	0	0	5,953,257
TOTAL Project:	2,184,650	21,329	3,747,278	0	0	0	5,953,257

ITEM NUMBER:440603 1 PROJECT DESCRIPTION:FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO SR 659(COMBEE RD) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .940MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 440603 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:440672 1 PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .252MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	263,056	0	263,056
DS	0	0	0	0	12,971	0	12,971
SA	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	0	0	0	0	287,127	0	287,127
FEDERAL PROJECT NUMBER: D118 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	68,054	35,000	0	0	0	0	103,054
SA	2,911	7,089	0	0	0	0	10,000
TOTAL D118 088 B	70,965	42,089	0	0	0	0	113,054
TOTAL 440672 1	70,965	42,089	0	0	287,127	0	400,181
TOTAL Project:	70,965	42,089	0	0	287,127	0	400,181

ITEM NUMBER:440673 1 PROJECT DESCRIPTION:SR 559 AT CR 557A/CAMP GILEAD DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,783	0	0	0	0	0	11,783
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	100,171	0	0	100,171
SA	0	0	0	54,024	0	0	54,024
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,299,314	0	2,299,314
DS	0	0	0	0	23,226	0	23,226
SA	0	0	0	0	22,200	0	22,200
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	75,000	75,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,000	40,000	0	50,000
TOTAL <N/A>	11,783	50,000	0	164,195	2,384,740	75,000	2,685,718
FEDERAL PROJECT NUMBER: D118 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	23,843	6,157	0	0	0	0	30,000
TOTAL D118 014 B	23,843	6,157	0	0	0	0	30,000
TOTAL 440673 1	35,626	56,157	0	164,195	2,384,740	75,000	2,715,718
TOTAL Project:	35,626	56,157	0	164,195	2,384,740	75,000	2,715,718

ITEM NUMBER:440679 1 PROJECT DESCRIPTION:US 98 (N FL AVE) FROM W 10TH ST/PARKVIEW PL TO CRAWFORD ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	661	0	0	0	0	0	661
TOTAL <N/A>	661	0	0	0	0	0	661
FEDERAL PROJECT NUMBER: D117 072 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	20,225	0	0	0	0	0	20,225
SA	5,384	691	0	0	0	0	6,075
TOTAL D117 072 B	25,609	691	0	0	0	0	26,300
TOTAL 440679 1	26,270	691	0	0	0	0	26,961
TOTAL Project:	26,270	691	0	0	0	0	26,961

ITEM NUMBER:440684 1 PROJECT DESCRIPTION:SR 33 FROM VICTORIA BOULEVARD TO N FLORIDA AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	256	0	0	0	0	0	256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	398,250	0	398,250
DS	0	0	0	0	4,601	0	4,601
SA	0	0	0	0	22,200	0	22,200
TOTAL <N/A>	256	0	0	0	425,051	0	425,307

FEDERAL PROJECT NUMBER: D118 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	112,857	0	0	0	0	0	112,857
SA	6,360	3,640	0	0	0	0	10,000
TOTAL D118 078 B	119,217	3,640	0	0	0	0	122,857
TOTAL 440684 1	119,473	3,640	0	0	425,051	0	548,164
TOTAL Project:	119,473	3,640	0	0	425,051	0	548,164

ITEM NUMBER:441164 1 PROJECT DESCRIPTION:POLK COUNTY REST AREA *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:REST AREA
PROJECT LENGTH: .806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,262	0	0	0	0	2,262
DRA	389,290	0	0	0	0	0	389,290
TOTAL <N/A>	389,290	2,262	0	0	0	0	391,552
TOTAL 441164 1	389,290	2,262	0	0	0	0	391,552
TOTAL Project:	389,290	2,262	0	0	0	0	391,552

ITEM NUMBER:441481 1 PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SR2T	0	69,912	0	0	0	0	69,912

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SR2T	0	0	0	0	489,763	0	489,763
TOTAL <N/A>	0	69,912	0	0	489,763	0	559,675
TOTAL 441481 1	0	69,912	0	0	489,763	0	559,675
TOTAL Project:	0	69,912	0	0	489,763	0	559,675

ITEM NUMBER:441553 1 PROJECT DESCRIPTION:US 27 (SR25) FROM BLUE HERON BAY TO HOLLY HILL CUTOFF *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	48,246	0	0	0	0	0	48,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	7,912,472	0	7,912,472
DIH	0	0	0	0	55,500	0	55,500
DS	0	0	0	0	799,200	0	799,200
TOTAL <N/A>	48,246	5,000	0	0	8,767,172	0	8,820,418
TOTAL 441553 1	48,246	5,000	0	0	8,767,172	0	8,820,418
TOTAL Project:	48,246	5,000	0	0	8,767,172	0	8,820,418

ITEM NUMBER:441556 1 PROJECT DESCRIPTION:US 92 (SR 517) FROM US 92 (SR 600) TO SR 546 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: .912MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	791	9,209	0	0	0	0	10,000
DS	30,198	0	0	0	0	0	30,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,383,441	0	4,383,441
DIH	0	0	0	0	422,125	0	422,125
TOTAL <N/A>	30,989	9,209	0	0	4,805,566	0	4,845,764
TOTAL 441556 1	30,989	9,209	0	0	4,805,566	0	4,845,764
TOTAL Project:	30,989	9,209	0	0	4,805,566	0	4,845,764

ITEM NUMBER:441557 1 PROJECT DESCRIPTION:SR 17 FROM S. OF LAKE TRASK RD TO OLD SCENIC HIGHWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: .918MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 441557 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	0	46,000	0	0	0	0	46,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	0	0	0	260,000	0	0	260,000
TOTAL <N/A>	0	46,000	0	260,000	0	0	306,000
TOTAL 441679 1	0	46,000	0	260,000	0	0	306,000
TOTAL Project:	0	46,000	0	260,000	0	0	306,000

ITEM NUMBER:441844 1 PROJECT DESCRIPTION:THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	0	0	43,200	0	0	0	43,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	0	0	0	0	306,200	0	306,200
TOTAL <N/A>	0	0	43,200	0	306,200	0	349,400
TOTAL 441844 1	0	0	43,200	0	306,200	0	349,400
TOTAL Project:	0	0	43,200	0	306,200	0	349,400

ITEM NUMBER:441847 1 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	0	330,000	0	0	0	0	330,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU	0	0	0	2,116,363	0	0	2,116,363
TALT	0	0	0	60,637	0	0	60,637
TOTAL <N/A>	0	330,000	0	2,177,000	0	0	2,507,000
TOTAL 441847 1	0	330,000	0	2,177,000	0	0	2,507,000
TOTAL Project:	0	330,000	0	2,177,000	0	0	2,507,000

ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) US 98 (SR 35) SR 33 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	17,535,226	0	0	17,535,226
TOTAL <N/A>	0	125,000	0	17,535,226	0	0	17,660,226
TOTAL 441889 1	0	125,000	0	17,535,226	0	0	17,660,226
TOTAL Project:	0	125,000	0	17,535,226	0	0	17,660,226

ITEM NUMBER:441894 1 PROJECT DESCRIPTION:SEMINOLE AVE FROM N 1ST ST TO US17 TO SCENIC HWY #625476-C *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	69,486	0	0	0	0	69,486
TOTAL <N/A>	0	69,486	0	0	0	0	69,486
TOTAL 441894 1	0	69,486	0	0	0	0	69,486
TOTAL Project:	0	69,486	0	0	0	0	69,486

ITEM NUMBER:441895 1 PROJECT DESCRIPTION:9TH ST FROM WHISPERING RIDGE DR TO BELLEVIEW AV #627526K *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .412MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	80,405	0	0	0	0	80,405
TOTAL <N/A>	0	80,405	0	0	0	0	80,405
TOTAL 441895 1	0	80,405	0	0	0	0	80,405
TOTAL Project:	0	80,405	0	0	0	0	80,405

ITEM NUMBER:441905 1 PROJECT DESCRIPTION:1ST ST FROM SEABOARD AVE TO SEMINOLE AVE - #625437L *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .129MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	69,163	0	0	0	0	69,163
TOTAL <N/A>	0	69,163	0	0	0	0	69,163
TOTAL 441905 1	0	69,163	0	0	0	0	69,163
TOTAL Project:	0	69,163	0	0	0	0	69,163

ITEM NUMBER:441906 1 PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E. LAKE SILVER DR TO E LAKE MARTHA DR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
ACSU	0	1,000	0	0	0	0	1,000
LF	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	0	0	0	692,000	0	0	692,000
TOTAL <N/A>	0	101,000	0	692,000	0	0	793,000
TOTAL 441906 1	0	101,000	0	692,000	0	0	793,000
TOTAL Project:	0	101,000	0	692,000	0	0	793,000

ITEM NUMBER:441907 1 PROJECT DESCRIPTION:W LAKE AVE FROM S 3RD ST TO S 4TH ST - #623048Y *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	92,517	0	0	0	0	92,517
TOTAL <N/A>	0	92,517	0	0	0	0	92,517
TOTAL 441907 1	0	92,517	0	0	0	0	92,517
TOTAL Project:	0	92,517	0	0	0	0	92,517

ITEM NUMBER:441910 1 PROJECT DESCRIPTION:PARK AVE FROM US 17/SCENIC HWY TO CYPRESS GARDENS LN - #625479 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .039MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	87,683	0	0	0	0	87,683
TOTAL <N/A>	0	87,683	0	0	0	0	87,683
TOTAL 441910 1	0	87,683	0	0	0	0	87,683
TOTAL Project:	0	87,683	0	0	0	0	87,683

ITEM NUMBER:441914 1 PROJECT DESCRIPTION:DR. MLK BLVD FROM MOBLEY ST TO SEABOARD AVE - #625413V *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	112,471	0	0	0	0	112,471
TOTAL <N/A>	0	112,471	0	0	0	0	112,471
TOTAL 441914 1	0	112,471	0	0	0	0	112,471
TOTAL Project:	0	112,471	0	0	0	0	112,471

ITEM NUMBER:441930 1 PROJECT DESCRIPTION:CENTRAL AVENUE FROM S 3RD ST TO S 4TH ST #623047-S *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	92,517	0	0	0	0	92,517
TOTAL <N/A>	0	92,517	0	0	0	0	92,517
TOTAL 441930 1	0	92,517	0	0	0	0	92,517
TOTAL Project:	0	92,517	0	0	0	0	92,517

ITEM NUMBER:441931 1 PROJECT DESCRIPTION:EAGLE AVE FROM N 3RD ST TO N 4TH ST #623046-K *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	113,540	0	0	0	0	113,540
TOTAL <N/A>	0	113,540	0	0	0	0	113,540
TOTAL 441931 1	0	113,540	0	0	0	0	113,540
TOTAL Project:	0	113,540	0	0	0	0	113,540

ITEM NUMBER:441976 1 PROJECT DESCRIPTION:SR 33 @ SR 559 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,200,000	0	1,200,000
DIH	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	1,210,000	0	1,210,000
TOTAL 441976 1	0	0	0	0	1,210,000	0	1,210,000
TOTAL Project:	0	0	0	0	1,210,000	0	1,210,000

ITEM NUMBER:441978 1 PROJECT DESCRIPTION:SR 60 AT COUNTY LINE ROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,200,000	0	1,200,000
DIH	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	1,210,000	0	1,210,000
TOTAL 441978 1	0	0	0	0	1,210,000	0	1,210,000
TOTAL Project:	0	0	0	0	1,210,000	0	1,210,000

ITEM NUMBER:441983 1 PROJECT DESCRIPTION:US 92 (SR 600) AT FISH HATCHERY ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,200,000	0	0	0	0	1,200,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	1,210,000	0	0	0	0	1,210,000
TOTAL 441983 1	0	1,210,000	0	0	0	0	1,210,000
TOTAL Project:	0	1,210,000	0	0	0	0	1,210,000

ITEM NUMBER:442096 1 PROJECT DESCRIPTION:US 17 COMMUNICATIONS FROM MLK JR BLVD TO VAN FLEET DR *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DITS	0	0	100,000	0	0	0	100,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	127,018	0	0	127,018
DIH	0	0	0	5,405	0	0	5,405
DITS	0	0	0	405,375	0	0	405,375
TOTAL <N/A>	0	0	135,000	537,798	0	0	672,798
TOTAL 442096 1	0	0	135,000	537,798	0	0	672,798
TOTAL Project:	0	0	135,000	537,798	0	0	672,798

ITEM NUMBER:442107 1 PROJECT DESCRIPTION:US 17 COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	125,000	0	0	125,000
DITS	0	0	200,000	0	0	0	200,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	30,000	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	243,225	0	0	243,225
DIH	0	0	0	118,910	0	0	118,910
DITS	0	0	0	1,081,000	0	0	1,081,000
TOTAL <N/A>	0	0	230,000	1,568,135	0	0	1,798,135
TOTAL 442107 1	0	0	230,000	1,568,135	0	0	1,798,135

ITEM NUMBER:442107 2 PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 1.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	501,584	0	0	501,584
TOTAL <N/A>	0	0	0	501,584	0	0	501,584
TOTAL 442107 2	0	0	0	501,584	0	0	501,584
TOTAL Project:	0	0	230,000	2,069,719	0	0	2,299,719

ITEM NUMBER:442115 1 PROJECT DESCRIPTION:US 27 AT FLORENCE VILLA GROVE RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	40,000	100,000	0	0	0	140,000
SA	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	254,735	0	0	254,735
SA	0	0	0	5,405	0	0	5,405
TOTAL <N/A>	0	50,000	100,000	260,140	0	0	410,140
TOTAL 442115 1	0	50,000	100,000	260,140	0	0	410,140
TOTAL Project:	0	50,000	100,000	260,140	0	0	410,140

ITEM NUMBER:442116 1 PROJECT DESCRIPTION:US 27 AT POLO PARK *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	40,000	100,000	0	0	0	140,000
SA	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	297,897	0	0	297,897
SA	0	0	0	5,405	0	0	5,405
TOTAL <N/A>	0	50,000	100,000	303,302	0	0	453,302
TOTAL 442116 1	0	50,000	100,000	303,302	0	0	453,302
TOTAL Project:	0	50,000	100,000	303,302	0	0	453,302

ITEM NUMBER:442117 1 PROJECT DESCRIPTION:US 27 AT SANDMINE ROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	40,000	100,000	0	0	0	140,000
SA	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	359,867	0	0	359,867
SA	0	0	0	5,405	0	0	5,405
TOTAL <N/A>	0	50,000	100,000	365,272	0	0	515,272
TOTAL 442117 1	0	50,000	100,000	365,272	0	0	515,272
TOTAL Project:	0	50,000	100,000	365,272	0	0	515,272

ITEM NUMBER:442333 1 PROJECT DESCRIPTION:US 17/92 SIDEWALK FROM S. OF HINSON AVE TO JOHNSON AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	146,000	0	0	0	0	146,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,094,629	0	1,094,629
TOTAL <N/A>	0	146,000	0	0	1,094,629	0	1,240,629
TOTAL 442333 1	0	146,000	0	0	1,094,629	0	1,240,629
TOTAL Project:	0	146,000	0	0	1,094,629	0	1,240,629

ITEM NUMBER:442351 1 PROJECT DESCRIPTION:FINDLEY AVE FROM N 3RD ST TO N 4TH ST - 621548-P *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	72,492	0	0	0	0	72,492
TOTAL <N/A>	0	72,492	0	0	0	0	72,492
TOTAL 442351 1	0	72,492	0	0	0	0	72,492
TOTAL Project:	0	72,492	0	0	0	0	72,492

ITEM NUMBER:442401 1 PROJECT DESCRIPTION:BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TALU	0	51,000	0	0	0	0	51,000
TOTAL <N/A>	0	201,000	0	0	0	0	201,000
TOTAL 442401 1	0	201,000	0	0	0	0	201,000
TOTAL Project:	0	201,000	0	0	0	0	201,000

ITEM NUMBER:442413 1 PROJECT DESCRIPTION:HAINES CITY TRAIL PH II GRACE AVE TO CR544 & RIDGE SCENIC *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	340,000	0	0	340,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,671,565	1,671,565
TOTAL <N/A>	0	0	0	340,000	0	1,671,565	2,011,565
TOTAL 442413 1	0	0	0	340,000	0	1,671,565	2,011,565
TOTAL Project:	0	0	0	340,000	0	1,671,565	2,011,565

ITEM NUMBER:442512 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 27.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	10,000	0	0	0	0	10,000
DDR	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 442512 1	0	3,010,000	0	0	0	0	3,010,000

ITEM NUMBER:442512 2 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 27.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,040,000	0	0	0	0	4,040,000
TOTAL <N/A>	0	4,040,000	0	0	0	0	4,040,000
TOTAL 442512 2	0	4,040,000	0	0	0	0	4,040,000
TOTAL Project:	0	7,050,000	0	0	0	0	7,050,000

ITEM NUMBER:442805 1 PROJECT DESCRIPTION:PD&E STUDY FOR FEASIBILITY OF TOLL LANES ON US27 FROM SR60 TO I-4 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 23.950MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	246,933	392	0	0	0	0	247,325
TOTAL <N/A>	246,933	392	0	0	0	0	247,325
TOTAL 442805 1	246,933	392	0	0	0	0	247,325
TOTAL Project:	246,933	392	0	0	0	0	247,325

ITEM NUMBER:197986 1 PROJECT DESCRIPTION:SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	14,510	3,733,515	306,359	507,733	0	4,562,117
TOTAL <N/A>	0	14,510	3,733,515	306,359	507,733	0	4,562,117
TOTAL 197986 1	0	14,510	3,733,515	306,359	507,733	0	4,562,117
TOTAL Project:	0	14,510	3,733,515	306,359	507,733	0	4,562,117

ITEM NUMBER:198017 2 PROJECT DESCRIPTION:US 41 (VENICE BYPASS) FROM CENTER RD TO S OF US BUS 41 N *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.322MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	252	0	0	0	0	0	252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,513	0	0	0	0	0	15,513
TOTAL <N/A>	15,765	0	0	0	0	0	15,765
FEDERAL PROJECT NUMBER: 3013 067 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	24,727	0	0	0	0	0	24,727
BU	2	0	0	0	0	0	2
EB	711,256	0	0	0	0	0	711,256
RED	271,806	178,194	0	0	0	0	450,000
SU	5,454,063	0	0	0	0	0	5,454,063

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	8,070	0	0	0	0	8,070
TOTAL 3013 067 P		6,469,924	178,194	0	0	0	6,648,118
TOTAL 198017 2		6,485,689	178,194	0	0	0	6,663,883

ITEM NUMBER:198017 4 PROJECT DESCRIPTION:SR 45/US 41 (VENICE BYPASS) FROM GULF COAST BLVD TO BIRD BAY DR WEST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,185	0	0	0	0	0	3,185
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	346,887	0	0	0	0	0	346,887
LF	1,508,024	65,951	0	0	0	0	1,573,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,511	0	0	0	0	0	67,511
TOTAL <N/A>	1,925,607	65,951	0	0	0	0	1,991,558
FEDERAL PROJECT NUMBER: 3013 103 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	69,275	0	0	0	0	0	69,275
TOTAL 3013 103 P	69,275	0	0	0	0	0	69,275
FEDERAL PROJECT NUMBER: 3013 104 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,533	0	0	0	0	0	200,533
DS	2,698,969	0	0	0	0	0	2,698,969
EB	1,092,291	0	0	0	0	0	1,092,291
SA	1,200,000	0	0	0	0	0	1,200,000
SU	11,250,395	0	0	0	0	0	11,250,395
TOTAL 3013 104 P	16,442,188	0	0	0	0	0	16,442,188
FEDERAL PROJECT NUMBER: 3013 130 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	10,997,048	5,626	0	0	0	0	11,002,674

	CM	284,823	0	0	0	0	284,823
	DDR	10,348	45,192	0	0	0	55,540
	DS	217,780	0	0	0	0	217,780
	LF	26,721	0	0	0	0	26,721
	SU	6,825,934	323	0	0	0	6,826,257
TOTAL 3013 130 P		18,362,654	51,141	0	0	0	18,413,795
TOTAL 198017 4		36,799,724	117,092	0	0	0	36,916,816

ITEM NUMBER:198017 6 PROJECT DESCRIPTION:US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.187MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,522	0	0	0	0	0	29,522
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,795,521	7,335,557	0	0	0	0	13,131,078
DIH	517,310	132,086	0	0	0	0	649,396
DS	6,103,172	0	0	0	0	0	6,103,172
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,750	1,576,250	0	0	0	0	1,625,000
DS	52,100	0	0	0	0	0	52,100
LF	338,146	1,930,000	0	0	0	0	2,268,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,146	0	0	0	0	0	12,146
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	75,000	0	0	0	0	105,000
TOTAL <N/A>	12,926,667	11,048,893	0	0	0	0	23,975,560
FEDERAL PROJECT NUMBER: D118 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,513,609	0	0	0	0	4,513,609
CM	0	2,243,106	0	0	0	0	2,243,106
DDR	0	9,584,636	0	0	0	0	9,584,636
LF	0	26,728	0	0	0	0	26,728
SA	0	510,081	0	0	0	0	510,081
TOTAL D118 021 B	0	16,878,160	0	0	0	0	16,878,160

FEDERAL PROJECT NUMBER: 3013 135 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	384,394	409,396	0	0	0	0	793,790
DDR	847,403	0	0	0	0	0	847,403
NHPP	975,903	0	0	0	0	0	975,903
TOTAL 3013 135 P	2,207,700	409,396	0	0	0	0	2,617,096
TOTAL 198017 6	15,134,367	28,336,449	0	0	0	0	43,470,816
TOTAL Project:	58,419,780	28,631,735	0	0	0	0	87,051,515

ITEM NUMBER:201277 6 PROJECT DESCRIPTION:I-75 (SR 93) AT UNIVERSITY PARKWAY (SARASOTA) *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .413MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,842	0	0	0	0	0	2,842

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	613,800	0	0	0	0	0	613,800
DIH	29	24,971	0	0	0	0	25,000
DS	3,119	0	0	0	0	0	3,119
TOTAL <N/A>	619,790	24,971	0	0	0	0	644,761
TOTAL 201277 6	619,790	24,971	0	0	0	0	644,761

ITEM NUMBER:201277 8 PROJECT DESCRIPTION:I-75 (SR 93) @ CLARK RD (SR 72) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.322MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	5,000	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	0	0	0	233,186	233,186
	DS	0	0	0	0	2,054,500	2,054,500
TOTAL <N/A>		0	0	0	5,000	2,287,686	2,292,686
TOTAL 201277 8		0	0	0	5,000	2,287,686	2,292,686

ITEM NUMBER:406314 8 PROJECT DESCRIPTION:I-75 FROM COWPEN SLOUGH TO FOX CREEK DRAINAGE MODIFICATION *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	19,258	0	0	0	0	19,258
DS	48,992	0	0	0	0	0	48,992
TOTAL <N/A>	48,992	19,258	0	0	0	0	68,250
TOTAL 406314 8	48,992	19,258	0	0	0	0	68,250

ITEM NUMBER:413044 2 PROJECT DESCRIPTION:I-75 (SR93) FROM CHARLOTTE COUNTY LINE TO TOLEDO BLADE BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,432	0	0	0	0	0	41,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,123,213	0	0	0	0	0	2,123,213
DIH	127,198	7,730	0	0	0	0	134,928
DIS	28,000	0	0	0	0	0	28,000
DS	409,075	0	0	0	0	0	409,075
GMR	29,136,011	0	0	0	0	0	29,136,011
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,300,000	0	0	0	0	0	1,300,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	GMR	3,283	0	0	0	0	3,283
TOTAL <N/A>		33,168,212	7,730	0	0	0	33,175,942

FEDERAL PROJECT NUMBER: 0756 119 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	4,622,690	0	0	0	0	4,622,690
TOTAL 0756 119 I		4,622,690	0	0	0	0	4,622,690
TOTAL 413044 2		37,790,902	7,730	0	0	0	37,798,632

ITEM NUMBER:413044 3 PROJECT DESCRIPTION:I-75 (SR93) FROM TOLEDO BLADE TO SUMTER BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	121,709	0	0	0	0	0	121,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,584	5,577	0	0	0	0	46,161
DS	14,966	0	0	0	0	0	14,966
GMR	18,724,110	0	0	0	0	0	18,724,110
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	900,000	0	0	0	0	0	900,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	812,508	0	0	0	0	0	812,508
TOTAL <N/A>	20,613,877	5,577	0	0	0	0	20,619,454
FEDERAL PROJECT NUMBER: 0756 120 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	2,771,520	0	0	0	0	0	2,771,520
TOTAL 0756 120 I	2,771,520	0	0	0	0	0	2,771,520
TOTAL 413044 3	23,385,397	5,577	0	0	0	0	23,390,974

ITEM NUMBER:413044 4 PROJECT DESCRIPTION:I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD (CR 777) *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 8.520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,070	0	0	0	0	0	5,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,322	0	0	0	0	0	4,322
DDR	182,722	0	0	0	0	0	182,722
DS	351,099	0	0	0	0	0	351,099
TOTAL <N/A>	543,213	0	0	0	0	0	543,213
FEDERAL PROJECT NUMBER: 0756 122 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	399,838	0	0	0	0	0	399,838
TOTAL 0756 122 I	399,838	0	0	0	0	0	399,838
FEDERAL PROJECT NUMBER: 0756 123 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	736,281	0	0	0	0	0	736,281
EB	7,495,277	0	0	0	0	0	7,495,277
NHPP	8,502,271	0	0	0	0	0	8,502,271
SU	15,834,673	5,012	0	0	0	0	15,839,685
TALT	5,108,987	0	0	0	0	0	5,108,987
TOTAL 0756 123 I	37,677,489	5,012	0	0	0	0	37,682,501
FEDERAL PROJECT NUMBER: 0756 127 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	8,615	0	0	0	0	0	8,615
TOTAL 0756 127 I	8,615	0	0	0	0	0	8,615
FEDERAL PROJECT NUMBER: 1001 063 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	77,236	0	0	0	0	0	77,236

NH	5,437,626	0	0	0	0	0	5,437,626
TOTAL 1001 063 P	5,514,862	0	0	0	0	0	5,514,862
TOTAL 413044 4	44,144,017	5,012	0	0	0	0	44,149,029
TOTAL Project:	105,989,098	62,548	0	0	5,000	2,287,686	108,344,332

ITEM NUMBER:201277 2 PROJECT DESCRIPTION:I-75 (SR93) AT UNIVERSITY PARKWAY *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .413MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,451,997	0	0	0	0	0	3,451,997
DIH	95,657	0	0	0	0	0	95,657
DS	83,636	0	0	0	0	0	83,636
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	102,316	0	0	0	0	0	102,316
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,518	0	0	0	0	0	60,518
TOTAL <N/A>	3,794,124	0	0	0	0	0	3,794,124
FEDERAL PROJECT NUMBER: 0756 129 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	552,200	0	0	0	0	0	552,200
NHPP	363,172	0	0	0	0	0	363,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	906,038	128,747	0	0	0	0	1,034,785
DI	363,580	0	0	0	0	0	363,580
NHPP	35,504,174	0	0	0	0	0	35,504,174
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,500,000	0	0	0	0	0	2,500,000
TOTAL 0756 129 I	40,189,164	128,747	0	0	0	0	40,317,911
TOTAL 201277 2	43,983,288	128,747	0	0	0	0	44,112,035

ITEM NUMBER:201277 3 PROJECT DESCRIPTION:I-75 AT SR 72 (CLARK ROAD) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .913MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	98,503	5,245	0	0	0	0	103,748
DS	5,952,433	0	0	0	0	0	5,952,433
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	1,600,000	0	0	1,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	37,546,506	0	0	37,546,506
DI	0	0	0	31,529,393	0	0	31,529,393
DS	11,513	0	0	0	0	0	11,513
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,000,000	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	841,210	0	0	0	0	841,210
TOTAL <N/A>	6,062,449	846,455	0	70,675,899	0	2,000,000	79,584,803
TOTAL 201277 3	6,062,449	846,455	0	70,675,899	0	2,000,000	79,584,803

ITEM NUMBER:201277 5 PROJECT DESCRIPTION:I-75 (SR93) AT BEE RIDGE ROAD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,295	0	0	0	0	0	35,295
DS	65,849	0	0	0	0	0	65,849

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	255,580	0	0	0	0	255,580
DI	4,462,831	1,200,089	0	2,353,469	10,217,896	5,023,539	23,257,824
DIH	27,537	1,881	0	100,000	151,751	0	281,169
SIWR	2,790,294	709,706	0	0	0	0	3,500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,798,765	1,798,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	148,734,018	148,734,018
DI	0	0	0	0	0	285,617	285,617
DS	24,301	0	0	0	0	0	24,301
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	810,000	810,000
TOTAL <N/A>	7,406,107	2,167,256	0	2,453,469	10,369,647	156,651,939	179,048,418
FEDERAL PROJECT NUMBER: 0756 125 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,201,228	0	0	0	0	0	2,201,228
DDR	219,612	0	0	0	0	0	219,612
DS	4,950,503	0	0	0	0	0	4,950,503
NHPP	2,894,693	0	0	0	0	0	2,894,693
SA	159,824	4,261	0	0	0	0	164,085
TOTAL 0756 125 I	10,425,860	4,261	0	0	0	0	10,430,121
TOTAL 201277 5	17,831,967	2,171,517	0	2,453,469	10,369,647	156,651,939	189,478,539
TOTAL Project:	67,877,704	3,146,719	0	73,129,368	10,369,647	158,651,939	313,175,377

ITEM NUMBER:412676 1 PROJECT DESCRIPTION:SARASOTA COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 9.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,897,191	0	0	0	345,980	0	2,243,171
DITS	909,573	518,248	579,862	642,890	361,199	777,897	3,789,669
TOTAL <N/A>	2,806,764	518,248	579,862	642,890	707,179	777,897	6,032,840
TOTAL 412676 1	2,806,764	518,248	579,862	642,890	707,179	777,897	6,032,840
TOTAL Project:	2,806,764	518,248	579,862	642,890	707,179	777,897	6,032,840

ITEM NUMBER:413657 1 PROJECT DESCRIPTION:LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	69,126	25,515	37,856	46,683	51,351	56,486	287,017
DITS	8,299	0	0	0	0	0	8,299
TOTAL <N/A>	77,425	25,515	37,856	46,683	51,351	56,486	295,316
TOTAL 413657 1	77,425	25,515	37,856	46,683	51,351	56,486	295,316
TOTAL Project:	77,425	25,515	37,856	46,683	51,351	56,486	295,316

ITEM NUMBER:413658 1 PROJECT DESCRIPTION:NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.586MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	182,322	44,417	58,648	69,554	76,510	84,161	515,612
TOTAL <N/A>	182,322	44,417	58,648	69,554	76,510	84,161	515,612
TOTAL 413658 1	182,322	44,417	58,648	69,554	76,510	84,161	515,612
TOTAL Project:	182,322	44,417	58,648	69,554	76,510	84,161	515,612

ITEM NUMBER:413659 1 PROJECT DESCRIPTION:SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 5.289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	903,066	115,369	172,316	219,100	310,217	341,238	2,061,306
DITS	189,334	104,636	79,478	62,915	0	0	436,363
TOTAL <N/A>	1,092,400	220,005	251,794	282,015	310,217	341,238	2,497,669
TOTAL 413659 1	1,092,400	220,005	251,794	282,015	310,217	341,238	2,497,669
TOTAL Project:	1,092,400	220,005	251,794	282,015	310,217	341,238	2,497,669

ITEM NUMBER:413660 1 PROJECT DESCRIPTION:VENICE TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	249,378	55,012	70,302	82,374	90,611	99,672	647,349
TOTAL <N/A>	249,378	55,012	70,302	82,374	90,611	99,672	647,349
TOTAL 413660 1	249,378	55,012	70,302	82,374	90,611	99,672	647,349
TOTAL Project:	249,378	55,012	70,302	82,374	90,611	99,672	647,349

ITEM NUMBER:420613 2 PROJECT DESCRIPTION:I-75 AT FRUITVILLE ROAD/CR 780 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,460	1,419	0	0	0	0	81,879
DS	22,223	0	0	0	0	0	22,223
GMR	6,379,665	0	0	0	0	0	6,379,665
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	578,190	0	0	0	0	578,190
DIH	0	25,462	0	0	0	0	25,462
DS	3,010	0	0	0	0	0	3,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	2,198,765	2,198,765
LF	0	0	0	0	0	300,000	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	112,728,848	112,728,848
DIH	0	0	0	0	0	176,100	176,100
DS	943	0	0	0	0	0	943
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	6,486,301	605,071	0	750,000	0	115,403,713	123,245,085
TOTAL 420613 2	6,486,301	605,071	0	750,000	0	115,403,713	123,245,085
TOTAL Project:	6,486,301	605,071	0	750,000	0	115,403,713	123,245,085

ITEM NUMBER:420974 4 PROJECT DESCRIPTION:SARASOTA ATMS PHASE IV - COUNTYWIDE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: TCSP 052 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	7,273	0	0	0	0	7,274
SU	3,133	0	0	0	0	0	3,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
SU	5,195,435	0	0	0	0	0	5,195,435
TALU	288,151	0	0	0	0	0	288,151
TCSP	2,608,800	0	0	0	0	0	2,608,800
TOTAL TCSP 052 U	8,095,520	7,273	0	0	0	0	8,102,793
TOTAL 420974 4	8,095,520	7,273	0	0	0	0	8,102,793
TOTAL Project:	8,095,520	7,273	0	0	0	0	8,102,793

ITEM NUMBER:422710 5 PROJECT DESCRIPTION:US 41 (SR 45) FROM SALFORD BLVD TO SUMTER BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	276,700	2,510	0	0	0	0	279,210
DS	85,977	0	0	0	0	0	85,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,286,086	0	0	0	0	0	12,286,086
DIH	69,890	52,877	0	0	0	0	122,767
DS	15,135	0	0	0	0	0	15,135
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	475,000	0	0	0	0	475,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	35,000	0	0	0	0	0	35,000
TOTAL <N/A>	12,768,788	530,387	0	0	0	0	13,299,175
TOTAL 422710 5	12,768,788	530,387	0	0	0	0	13,299,175
TOTAL Project:	12,768,788	530,387	0	0	0	0	13,299,175

ITEM NUMBER:428135 1 PROJECT DESCRIPTION:US 41 FROM ALMONTE TERR TO BISCAYNE DRIVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 3013 109 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT

TALT	485,956	0	0	0	0	0	485,956

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	535	1	0	0	0	0	536
TOTAL 3013 109 P	486,491	1	0	0	0	0	486,492
TOTAL 428135 1	486,491	1	0	0	0	0	486,492
TOTAL Project:	486,491	1	0	0	0	0	486,492

ITEM NUMBER:428383 1 PROJECT DESCRIPTION:SR45 (US 41) FROM 10TH STREET TO 14TH STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	114,806	0	0	0	0	0	114,806

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	136,785	12,844	0	0	0	0	149,629
DS	28,072	0	0	0	0	0	28,072
LFP	344,203	0	0	0	0	0	344,203

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	9,933,133	0	0	0	0	9,933,133
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	489,849	8,824	0	0	0	498,673
	LF	2,308,256	230,826	0	0	0	2,539,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	9,800,313	0	0	0	0	9,800,313
	DIH	61,937	43,371	0	0	0	105,308
	DS	112,362	0	0	0	0	112,362
	LF	80,130	0	0	0	0	80,130
	LFP	2,701,553	285,877	0	0	0	2,987,430
	LFU	532,190	0	0	0	0	532,190
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	600,000	0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	115,000	0	0	0	0	115,000
TOTAL <N/A>		26,758,589	1,181,742	0	0	0	27,940,331
FEDERAL PROJECT NUMBER: 3013 092 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	885,194	0	0	0	0	885,194
TOTAL 3013 092 P		885,194	0	0	0	0	885,194
FEDERAL PROJECT NUMBER: 3013 110 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,498,261	0	0	0	0	1,498,261
TOTAL 3013 110 P		1,498,261	0	0	0	0	1,498,261
TOTAL 428383 1		29,142,044	1,181,742	0	0	0	30,323,786
TOTAL Project:		29,142,044	1,181,742	0	0	0	30,323,786

ITEM NUMBER:429821 1 PROJECT DESCRIPTION:SR45 (US41) OVER MYAKKAHATCHEE CREEK (BIG SLOUGH)(NORTHBOUND) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,500	0	0	0	0	0	64,500
DS	267,792	0	0	0	0	0	267,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	881,029	0	0	0	0	0	881,029
DIH	51,234	18,695	0	0	0	0	69,929
DS	100,490	0	0	0	0	0	100,490
TOTAL <N/A>	1,365,045	18,695	0	0	0	0	1,383,740
TOTAL 429821 1	1,365,045	18,695	0	0	0	0	1,383,740
TOTAL Project:	1,365,045	18,695	0	0	0	0	1,383,740

ITEM NUMBER:430855 1 PROJECT DESCRIPTION:SR758 (BEE RIDGE RD) FROM SR45 (US 41) TO DUNN DRIVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 3.630MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	839	0	0	0	0	0	839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,813	0	0	0	0	0	2,813
TOTAL <N/A>	3,652	0	0	0	0	0	3,652
FEDERAL PROJECT NUMBER: 1029 007 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	141	0	0	0	0	0	141
HSP	151,141	0	0	0	0	0	151,141

	SA	23,018	0	0	0	0	23,018
TOTAL 1029 007 U		174,300	0	0	0	0	174,300

FEDERAL PROJECT NUMBER: 1029 008 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	31,163	0	0	0	0	31,163
	HSP	823,349	0	0	0	0	823,349
	SA	26,878	3,432	0	0	0	30,310
TOTAL 1029 008 U		881,390	3,432	0	0	0	884,822
TOTAL 430855 1		1,059,342	3,432	0	0	0	1,062,774
TOTAL Project:		1,059,342	3,432	0	0	0	1,062,774

ITEM NUMBER:431306 1 PROJECT DESCRIPTION:SR 758 FROM SIESTA DRIVE TO BOND PL *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 3.821MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	68,950	0	0	0	0	68,950
	DS	1,330,613	0	0	0	0	1,330,613

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	LF	452,946	23,413	0	0	0	476,359

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	132,948	0	0	0	0	132,948

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	750,000	0	0	0	750,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	47,137	0	0	0	0	47,137
TOTAL <N/A>		2,032,594	773,413	0	0	0	2,806,007

FEDERAL PROJECT NUMBER: 1029 010 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	4,437,648	0	0	0	0	4,437,648
	DS	355,706	62,054	0	0	0	417,760
	LF	7,356	0	0	0	0	7,356

SA	15,951,086	14,927	0	0	0	0	15,966,013
TOTAL 1029 010 U	20,751,796	76,981	0	0	0	0	20,828,777
TOTAL 431306 1	22,784,390	850,394	0	0	0	0	23,634,784
TOTAL Project:	22,784,390	850,394	0	0	0	0	23,634,784

ITEM NUMBER:431311 1 PROJECT DESCRIPTION:US 41/SR 45 FROM BROWNING STREET TO 11TH STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.947MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,933	0	0	0	0	0	80,933
DS	512,559	0	0	0	0	0	512,559
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	205,125	0	0	0	0	0	205,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	110,254	0	0	0	0	0	110,254
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,082	0	0	0	0	0	109,082
TOTAL <N/A>	1,017,953	0	0	0	0	0	1,017,953
FEDERAL PROJECT NUMBER: 3013 143 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,881,368	0	0	0	0	0	3,881,368
NHRE	2,636,204	0	0	0	0	0	2,636,204
SA	1,113,213	6,857	0	0	0	0	1,120,070
TOTAL 3013 143 P	7,630,785	6,857	0	0	0	0	7,637,642
TOTAL 431311 1	8,648,738	6,857	0	0	0	0	8,655,595
TOTAL Project:	8,648,738	6,857	0	0	0	0	8,655,595

ITEM NUMBER:433013 3 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/ON FEDERAL (17) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	20,000	80,000	0	0	0	0	100,000
TOTAL 433013 3	20,000	80,000	0	0	0	0	100,000

ITEM NUMBER:433013 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (17) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 122 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	24,680	28,320	0	0	0	0	53,000
DER	160,747	1,500	0	0	0	0	162,247
TOTAL E172 122 E	185,427	29,820	0	0	0	0	215,247
TOTAL 433013 4	185,427	29,820	0	0	0	0	215,247
TOTAL Project:	205,427	109,820	0	0	0	0	315,247

ITEM NUMBER:433013 2 PROJECT DESCRIPTION:HURRICANE IRMA OFF STATE/OFF FEDERAL (17) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,000	90,000	0	0	0	0	110,000
TOTAL <N/A>	20,000	90,000	0	0	0	0	110,000
TOTAL 433013 2	20,000	90,000	0	0	0	0	110,000
TOTAL Project:	20,000	90,000	0	0	0	0	110,000

ITEM NUMBER:433219 1 PROJECT DESCRIPTION:US 41 @ ORANGE AVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	645,000	0	0	0	0	645,000
TOTAL 433219 1	0	645,000	0	0	0	0	645,000
TOTAL Project:	0	645,000	0	0	0	0	645,000

ITEM NUMBER:433225 1 PROJECT DESCRIPTION:US 41 FROM RINGLING BLVD TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	98,461	0	0	0	0	98,461
TOTAL <N/A>	0	98,461	0	0	0	0	98,461
FEDERAL PROJECT NUMBER: 3013 134 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	230,923	3,862	0	0	0	0	234,785
SU	517,000	0	0	0	0	0	517,000
TOTAL 3013 134 P	747,923	3,862	0	0	0	0	751,785
TOTAL 433225 1	747,923	102,323	0	0	0	0	850,246

ITEM NUMBER:433225 2 PROJECT DESCRIPTION:US 41 FROM RINGLING BLVD TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	3,000,000	3,000,000
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	3,001,000	3,001,000
TOTAL 433225 2	0	0	0	0	0	3,001,000	3,001,000
TOTAL Project:	747,923	102,323	0	0	0	3,001,000	3,851,246

HIGHWAYS

ITEM NUMBER:433276 1 PROJECT DESCRIPTION:US 41 AT MYRTLE STREET & MARTIN LUTHER KING JR WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200,000	0	0	0	0	0	1,200,000
DIH	24,579	21,401	0	0	0	0	45,980
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,800,000	0	0	2,800,000
DIH	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	1,224,579	21,401	0	2,820,000	0	0	4,065,980
TOTAL 433276 1	1,224,579	21,401	0	2,820,000	0	0	4,065,980
TOTAL Project:	1,224,579	21,401	0	2,820,000	0	0	4,065,980

ITEM NUMBER:433548 1 PROJECT DESCRIPTION:CATTLEMEN ROAD AT VARIOUS INTERSECTIONS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	1,862,003	0	0	0	1,862,003
LFP	0	0	3,961,997	0	0	0	3,961,997
TOTAL <N/A>	0	0	5,824,000	0	0	0	5,824,000
TOTAL 433548 1	0	0	5,824,000	0	0	0	5,824,000
TOTAL Project:	0	0	5,824,000	0	0	0	5,824,000

ITEM NUMBER:433550 1 PROJECT DESCRIPTION:US 41 FROM BLACKBURN POINT ROAD TO SR 72 (STICKNEY POINT RD) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	430,960	0	0	0	0	0	430,960
TOTAL <N/A>	430,960	0	0	0	0	0	430,960
FEDERAL PROJECT NUMBER: 3013 147 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,633,036	0	0	0	0	0	2,633,036
SU	813,653	703	0	0	0	0	814,356
TOTAL 3013 147 P	3,446,689	703	0	0	0	0	3,447,392
TOTAL 433550 1	3,877,649	703	0	0	0	0	3,878,352

ITEM NUMBER:433550 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM MCINTOSH ROAD TO BENEVA ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.621MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	183,413	0	0	0	0	0	183,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,151	0	0	0	0	0	13,151
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	196,564	200,000	0	0	0	0	396,564

FEDERAL PROJECT NUMBER: D118 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	3,002,695	0	0	0	0	0	3,002,695
ACSU	3,011,052	0	0	0	0	0	3,011,052
DDR	75,349	0	0	0	0	0	75,349
SU	774	9,496	0	0	0	0	10,270
TOTAL D118 037 B	6,089,870	9,496	0	0	0	0	6,099,366

FEDERAL PROJECT NUMBER: D118 104 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	25,000	0	0	0	0	0	25,000
TOTAL D118 104 B	25,000	0	0	0	0	0	25,000
TOTAL 433550 2	6,311,434	209,496	0	0	0	0	6,520,930

ITEM NUMBER:433550 3 PROJECT DESCRIPTION:US 41 (SR 45) FROM BLACKBURN POINT ROAD TO PREYMORE STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.306MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	7,304,611	0	0	0	0	7,304,611
DDR	0	1,762,847	0	0	0	0	1,762,847
SU	0	41,120	0	0	0	0	41,120
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	9,158,578	0	0	0	0	9,158,578
TOTAL 433550 3	0	9,158,578	0	0	0	0	9,158,578

ITEM NUMBER:433550 4 PROJECT DESCRIPTION:US 41 (SR 45) FROM BENEVA ROAD TO CARIBBEAN DRIVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	384	0	0	0	0	0	384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	981,404	0	0	981,404
DDR	0	0	0	1,056,001	0	0	1,056,001
SU	0	0	0	2,286,170	0	0	2,286,170
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	40,000	75,000	0	0	115,000
TOTAL <N/A>	384	0	40,000	4,398,575	0	0	4,438,959
FEDERAL PROJECT NUMBER: D118 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	190,000	0	0	0	0	190,000
SA	0	5,000	0	0	0	0	5,000
TOTAL D118 068 B	0	195,000	0	0	0	0	195,000
TOTAL 433550 4	384	195,000	40,000	4,398,575	0	0	4,633,959

ITEM NUMBER:433550 5 PROJECT DESCRIPTION:SR 45 US41 CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	847,644	0	847,644
DDR	0	0	0	0	55,981	0	55,981
SU	0	0	0	0	3,430,517	0	3,430,517

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	40,000	75,000	0	115,000
TOTAL <N/A>	0	0	0	40,000	4,409,142	0	4,449,142

FEDERAL PROJECT NUMBER: D118 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0	190,000	0	0	0	0	190,000
SA	0	5,000	0	0	0	0	5,000
TOTAL D118 069 B	0	195,000	0	0	0	0	195,000
TOTAL 433550 5	0	195,000	0	40,000	4,409,142	0	4,644,142

ITEM NUMBER:440685 1 PROJECT DESCRIPTION:US 41 (SR 45) AT SR 72 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .133MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	185,000	0	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	439,951	0	0	0	439,951
DDR	0	0	21,207	0	0	0	21,207
SA	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	0	185,000	482,258	0	0	0	667,258
FEDERAL PROJECT NUMBER: D118 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	11,000	0	0	0	0	11,000
TOTAL D118 070 B	0	11,000	0	0	0	0	11,000
TOTAL 440685 1	0	196,000	482,258	0	0	0	678,258
TOTAL Project:	10,189,467	9,954,777	522,258	4,438,575	4,409,142	0	29,514,219

ITEM NUMBER:433552 1 PROJECT DESCRIPTION:US 41 FROM TUSCOLA BLVD TO ORTIZ BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,510	0	0	0	0	0	25,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,986	0	0	0	0	0	6,986
TOTAL <N/A>	32,496	0	0	0	0	0	32,496
FEDERAL PROJECT NUMBER: D118 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,270	1,027	0	0	0	0	11,297
ACTA	2,438,905	0	0	0	0	0	2,438,905
DDR	87,395	0	0	0	0	0	87,395
TOTAL D118 038 B	2,536,570	1,027	0	0	0	0	2,537,597
FEDERAL PROJECT NUMBER: 3013 146 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	482,599	0	0	0	0	0	482,599
TALU	154,816	4,973	0	0	0	0	159,789
TOTAL 3013 146 P	637,415	4,973	0	0	0	0	642,388
TOTAL 433552 1	3,206,481	6,000	0	0	0	0	3,212,481
TOTAL Project:	3,206,481	6,000	0	0	0	0	3,212,481

ITEM NUMBER:433562 1 PROJECT DESCRIPTION:SR45 (US41) OVER MYAKKAHATCHEE CREEK (BIG SLOUGH)(SOUTHBOUND) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .102MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,044	0	0	0	0	0	21,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,791	0	0	0	0	0	20,791
TOTAL <N/A>	41,835	0	0	0	0	0	41,835
FEDERAL PROJECT NUMBER: 3013 131 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	237,796	0	0	0	0	0	237,796
TOTAL 3013 131 P	237,796	0	0	0	0	0	237,796
FEDERAL PROJECT NUMBER: 3013 148 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144	0	0	0	0	0	144
SU	1,020,412	21,924	0	0	0	0	1,042,336
TOTAL 3013 148 P	1,020,556	21,924	0	0	0	0	1,042,480
TOTAL 433562 1	1,300,187	21,924	0	0	0	0	1,322,111
TOTAL Project:	1,300,187	21,924	0	0	0	0	1,322,111

ITEM NUMBER:433608 1 PROJECT DESCRIPTION:MYRTLE STREET ENHANCEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
REPE	0	1,559,273	0	0	0	0	1,559,273
TOTAL <N/A>	0	1,559,273	0	0	0	0	1,559,273
TOTAL 433608 1	0	1,559,273	0	0	0	0	1,559,273
TOTAL Project:	0	1,559,273	0	0	0	0	1,559,273

ITEM NUMBER:434504 1 PROJECT DESCRIPTION:SR 72 AT BEE RIDGE ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,598	0	0	0	0	0	19,598
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	19,598	0	0	150,000	0	0	169,598
FEDERAL PROJECT NUMBER: 1401 025 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	316,880	0	0	0	0	0	316,880
SA	19,701	13,151	0	0	0	0	32,852
TOTAL 1401 025 P	336,581	13,151	0	0	0	0	349,732
FEDERAL PROJECT NUMBER: 1401 026 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,254,218	0	0	1,254,218

HIGHWAYS

DDR	0	0	0	14,136	0	0	14,136
SA	0	0	0	11,080	0	0	11,080
TOTAL 1401 026 P	0	0	0	1,279,434	0	0	1,279,434
TOTAL 434504 1	356,179	13,151	0	1,429,434	0	0	1,798,764
TOTAL Project:	356,179	13,151	0	1,429,434	0	0	1,798,764

ITEM NUMBER:434728 1 PROJECT DESCRIPTION:US 41 AT HANSEN STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,506	0	0	0	0	0	4,506
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,222	0	0	0	0	0	13,222
TOTAL <N/A>	17,728	0	0	0	0	0	17,728
FEDERAL PROJECT NUMBER: 3013 140 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	69,998	0	0	0	0	0	69,998
SA	13,088	0	0	0	0	0	13,088
TOTAL 3013 140 P	83,086	0	0	0	0	0	83,086
FEDERAL PROJECT NUMBER: 3013 141 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,950	0	0	0	0	0	9,950
HSP	219,656	0	0	0	0	0	219,656
SA	19,443	2,673	0	0	0	0	22,116
TOTAL 3013 141 P	249,049	2,673	0	0	0	0	251,722
TOTAL 434728 1	349,863	2,673	0	0	0	0	352,536
TOTAL Project:	349,863	2,673	0	0	0	0	352,536

ITEM NUMBER:434859 1 PROJECT DESCRIPTION:SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169 & 170170 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	295,000	0	0	0	295,000
DIH	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,729,017	0	0	1,729,017
DIH	0	0	0	21,620	0	0	21,620
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	155,000	0	0	155,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	20,000	100,000	0	0	120,000
TOTAL <N/A>	0	0	335,000	2,005,637	0	0	2,340,637
TOTAL 434859 1	0	0	335,000	2,005,637	0	0	2,340,637
TOTAL Project:	0	0	335,000	2,005,637	0	0	2,340,637

ITEM NUMBER:434860 1 PROJECT DESCRIPTION:SR 45 (USB 41) OVER ICWW (CIRCUS BRIDGES) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	193,203	0	0	0	0	0	193,203
DIH	6,972	3,179	0	0	0	0	10,151
DS	5,885	0	0	0	0	0	5,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,615,564	0	0	0	0	0	2,615,564

DIH	19,929	349	0	0	0	0	20,278
DS	63,913	0	0	0	0	0	63,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,311	0	0	0	0	0	8,311
TOTAL <N/A>	2,913,777	3,528	0	0	0	0	2,917,305
TOTAL 434860 1	2,913,777	3,528	0	0	0	0	2,917,305
TOTAL Project:	2,913,777	3,528	0	0	0	0	2,917,305

ITEM NUMBER:434865 1 PROJECT DESCRIPTION:SR 789 OVER NEW PASS AT BRIDGE 170158 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	295,879	0	0	0	0	0	295,879
DIH	8,375	0	0	0	0	0	8,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,343,432	0	0	0	0	0	2,343,432
DIH	85,061	21,580	0	0	0	0	106,641
DS	14,773	0	0	0	0	0	14,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	109,984	0	0	0	0	0	109,984
TOTAL <N/A>	2,857,504	21,580	0	0	0	0	2,879,084
TOTAL 434865 1	2,857,504	21,580	0	0	0	0	2,879,084
TOTAL Project:	2,857,504	21,580	0	0	0	0	2,879,084

ITEM NUMBER:434961 1 PROJECT DESCRIPTION:SR 45 (US 41) TAMIAMI TRL FROM PALERMO PLACE TO VENICE AVENUE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .626MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,320	0	0	0	0	0	26,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,407,688	0	0	0	0	0	1,407,688
DIH	50,104	0	0	0	0	0	50,104
DS	56,321	18,735	0	0	0	0	75,056
TOTAL <N/A>	1,540,433	18,735	0	0	0	0	1,559,168
FEDERAL PROJECT NUMBER: 3013 133 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,427	0	0	0	0	0	3,427
SA	69,937	0	0	0	0	0	69,937
TOTAL 3013 133 P	73,364	0	0	0	0	0	73,364
TOTAL 434961 1	1,613,797	18,735	0	0	0	0	1,632,532
TOTAL Project:	1,613,797	18,735	0	0	0	0	1,632,532

ITEM NUMBER:435092 1 PROJECT DESCRIPTION:VENICE/MIA/TAMPA AVE FROM HARBOR DR TO BUSINESS US 41 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF VENICE							
ACTA	776,067	0	0	0	0	0	776,067

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	656	0	0	0	0	656
TOTAL D118 007 B	776,067	656	0	0	0	0	776,723
TOTAL 435092 1	776,067	656	0	0	0	0	776,723
TOTAL Project:	776,067	656	0	0	0	0	776,723

ITEM NUMBER:435450 1 PROJECT DESCRIPTION:TRAIL BRIDGE OVER LAUREL RD LEGACY TRAIL *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 576 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	508,007	0	0	0	0	0	508,007
TOTAL 8886 576 A	508,007	0	0	0	0	0	508,007
FEDERAL PROJECT NUMBER: 8886 864 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	470,866	44,900	0	0	0	0	515,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,363,100	7,303	0	0	0	0	1,370,403
DS	2,829	0	0	0	0	0	2,829
REPE	1,195,784	0	0	0	0	0	1,195,784
SA	4,224	0	0	0	0	0	4,224
TOTAL 8886 864 A	3,036,803	52,203	0	0	0	0	3,089,006
FEDERAL PROJECT NUMBER: 8886 926 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	40,000	0	0	0	0	0	40,000
TALU	9,019	0	0	0	0	0	9,019
TOTAL 8886 926 A	49,019	0	0	0	0	0	49,019
TOTAL 435450 1	3,593,829	52,203	0	0	0	0	3,646,032
TOTAL Project:	3,593,829	52,203	0	0	0	0	3,646,032

ITEM NUMBER:435451 1 PROJECT DESCRIPTION:RINGLING BLVD AND ORANGE AVE ROUNDABOUTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	225,000	0	0	0	0	0	225,000
TOTAL <N/A>	225,000	0	0	0	0	0	225,000
FEDERAL PROJECT NUMBER: 8886 759 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
SU	881,631	0	0	0	0	0	881,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,892	0	0	0	0	2,892
TOTAL 8886 759 A	881,631	2,892	0	0	0	0	884,523
TOTAL 435451 1	1,106,631	2,892	0	0	0	0	1,109,523
TOTAL Project:	1,106,631	2,892	0	0	0	0	1,109,523

ITEM NUMBER:436191 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT ON SR 72 OVER COW PEN SLOUGH IN SARASOTA COUNTY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,477	4,724	0	0	0	0	13,201
TOTAL <N/A>	8,477	4,724	0	0	0	0	13,201
TOTAL 436191 1	8,477	4,724	0	0	0	0	13,201
TOTAL Project:	8,477	4,724	0	0	0	0	13,201

ITEM NUMBER:436567 1 PROJECT DESCRIPTION:SR 758 (BEE RIDGE ROAD) FROM BOND PLACE TO CATTLEMAN ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,476	4,716	0	0	0	0	86,192
DS	175,030	0	0	0	0	0	175,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	871	0	0	0	0	0	871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,273	0	0	0	0	0	140,273
DS	9,084	0	0	0	0	0	9,084
TOTAL <N/A>	406,734	4,716	0	0	0	0	411,450
FEDERAL PROJECT NUMBER: D117 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,335,312	9,668	0	0	0	0	3,344,980
DDR	84,250	0	0	0	0	0	84,250
SA	361,847	149,070	0	0	0	0	510,917
TOTAL D117 052 B	3,781,409	158,738	0	0	0	0	3,940,147
TOTAL 436567 1	4,188,143	163,454	0	0	0	0	4,351,597
TOTAL Project:	4,188,143	163,454	0	0	0	0	4,351,597

ITEM NUMBER:436680 1 PROJECT DESCRIPTION:SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,125,000	0	0	0	2,125,000

DIH	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	2,155,000	0	0	0	2,155,000
TOTAL 436680 1	0	0	2,155,000	0	0	0	2,155,000
TOTAL Project:	0	0	2,155,000	0	0	0	2,155,000

ITEM NUMBER:436770 1 PROJECT DESCRIPTION:I-75 (SR 93) AT LAUREL ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .691MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,657	0	0	0	0	0	14,657
DS	267,511	0	0	0	0	0	267,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,598,333	0	0	0	0	0	1,598,333
DIH	9,938	41,462	0	0	0	0	51,400
DS	45,439	0	0	0	0	0	45,439
TOTAL <N/A>	1,935,878	41,462	0	0	0	0	1,977,340
TOTAL 436770 1	1,935,878	41,462	0	0	0	0	1,977,340
TOTAL Project:	1,935,878	41,462	0	0	0	0	1,977,340

ITEM NUMBER:436979 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM RIVER TO WOODMERE PARK BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 5.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,932	0	0	0	0	0	3,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,560	0	0	0	0	20,560
DIH	0	10,280	0	0	0	0	10,280

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	3,932	30,840	30,000	0	0	0	64,772

FEDERAL PROJECT NUMBER: D117 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	1,108,557	2,279	0	0	0	0	1,110,836
TOTAL D117 049 B	1,108,557	2,279	0	0	0	0	1,110,836

FEDERAL PROJECT NUMBER: D118 111 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,131,801	0	0	0	0	1,131,801
SA	0	926,606	0	0	0	0	926,606
TALU	0	708,441	0	0	0	0	708,441
TOTAL D118 111 B	0	2,766,848	0	0	0	0	2,766,848
TOTAL 436979 1	1,112,489	2,799,967	30,000	0	0	0	3,942,456
TOTAL Project:	1,112,489	2,799,967	30,000	0	0	0	3,942,456

ITEM NUMBER:436987 1 PROJECT DESCRIPTION:EDMONDSON ROAD (CITY OF VENICE) FROM PINEBROOK ROAD TO AUBURN ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9221 059 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF VENICE							
SU	335,312	0	0	0	0	0	335,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	590	180	0	0	0	0	770
TOTAL 9221 059 C	335,902	180	0	0	0	0	336,082
TOTAL 436987 1	335,902	180	0	0	0	0	336,082
TOTAL Project:	335,902	180	0	0	0	0	336,082

ITEM NUMBER:437291 1 PROJECT DESCRIPTION:SR 758 (SIESTA DR) AT SAN REMO TERRACE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .073MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,342	4,783	0	0	0	0	12,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36	0	0	0	0	0	36
TOTAL <N/A>	7,378	4,783	0	0	0	0	12,161
TOTAL 437291 1	7,378	4,783	0	0	0	0	12,161
TOTAL Project:	7,378	4,783	0	0	0	0	12,161

ITEM NUMBER:437715 1 PROJECT DESCRIPTION:US 41 (SR 45A) FROM HATCHETT CREEK TO RIDGEWOOD AVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,421	711	0	0	0	0	5,132
TOTAL <N/A>	4,421	711	0	0	0	0	5,132
TOTAL 437715 1	4,421	711	0	0	0	0	5,132
TOTAL Project:	4,421	711	0	0	0	0	5,132

ITEM NUMBER:437966 1 PROJECT DESCRIPTION:SR 789 OVER NEW PASS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	180,000	0	0	0	0	180,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,616,902	0	0	0	2,616,902
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	0	185,000	2,622,177	0	0	0	2,807,177
TOTAL 437966 1	0	185,000	2,622,177	0	0	0	2,807,177
TOTAL Project:	0	185,000	2,622,177	0	0	0	2,807,177

ITEM NUMBER:438137 1 PROJECT DESCRIPTION:US 41 AT GULFSTREAM *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,461	3,220	0	0	0	0	80,681
DS	2,465	0	0	0	0	0	2,465
LF	671,636	0	0	0	0	0	671,636
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,092	14,895	0	0	0	0	50,987
DS	1,927	0	0	0	0	0	1,927
LF	1,903,708	0	0	0	0	0	1,903,708

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	147	0	0	0	0	147
TOTAL <N/A>		2,693,436	18,115	0	0	0	2,711,551
TOTAL 438137 1		2,693,436	18,115	0	0	0	2,711,551
TOTAL Project:		2,693,436	18,115	0	0	0	2,711,551

ITEM NUMBER:438255 1 PROJECT DESCRIPTION:SARASOTA TRAIL COON KEY FROM N WASHINGTON DR TO JOHN RINGLING CAUSEWAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	159,000	0	0	0	0	0	159,000
TOTAL <N/A>	459,000	0	0	0	0	0	459,000
FEDERAL PROJECT NUMBER: D118 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
ACSA	838,823	0	0	0	0	0	838,823
LF	755,861	0	0	0	0	0	755,861
SA	0	1,000	0	0	0	0	1,000
TOTAL D118 066 B	1,594,684	1,000	0	0	0	0	1,595,684
TOTAL 438255 1	2,053,684	1,000	0	0	0	0	2,054,684
TOTAL Project:	2,053,684	1,000	0	0	0	0	2,054,684

ITEM NUMBER:438341 1 PROJECT DESCRIPTION:RINGLING BLVD AT PINE PLACE INTERSECTION *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	450,000	0	0	0	450,000
SU	0	0	570,000	0	0	0	570,000
TOTAL <N/A>	0	0	1,020,000	0	0	0	1,020,000
FEDERAL PROJECT NUMBER: 8886 784 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	457,131	10,265	0	0	0	0	467,396
TOTAL 8886 784 A	457,131	10,265	0	0	0	0	467,396
TOTAL 438341 1	457,131	10,265	1,020,000	0	0	0	1,487,396
TOTAL Project:	457,131	10,265	1,020,000	0	0	0	1,487,396

ITEM NUMBER:438371 1 PROJECT DESCRIPTION:US 301 FROM MOUND ST TO 10TH ST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,639	1,646	0	0	0	0	10,285
DS	49,411	0	0	0	0	0	49,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	88	0	0	0	0	0	88
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	58,138	51,646	0	0	0	0	109,784

FEDERAL PROJECT NUMBER: D118 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	596,425	0	0	0	596,425
DDR	0	15,731	0	0	0	15,731
TOTAL D118 083 B	0	612,156	0	0	0	612,156

FEDERAL PROJECT NUMBER: 3013 153 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	277,607	0	0	0	0	277,607
TOTAL 3013 153 P	277,607	0	0	0	0	277,607
TOTAL 438371 1	335,745	663,802	0	0	0	999,547
TOTAL Project:	335,745	663,802	0	0	0	999,547

ITEM NUMBER:438586 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 681 LANDSCAPING *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,533	2,467	0	0	0	0	10,000
DS	57,730	0	0	0	0	0	57,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,425,675	0	0	0	1,425,675
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	65,263	2,467	1,436,225	0	0	0	1,503,955
TOTAL 438586 1	65,263	2,467	1,436,225	0	0	0	1,503,955
TOTAL Project:	65,263	2,467	1,436,225	0	0	0	1,503,955

ITEM NUMBER:438787 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM LAUREL ROAD TO BORDER ROAD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,528	0	0	0	0	0	63,528
DIH	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	63,528	200,000	0	0	0	0	263,528
TOTAL 438787 1	63,528	200,000	0	0	0	0	263,528
TOTAL Project:	63,528	200,000	0	0	0	0	263,528

ITEM NUMBER:439025 1 PROJECT DESCRIPTION:US 41 AT FRUITVILLE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .220MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,259	2,812	0	0	0	0	77,071
DS	1,205,767	0	0	0	0	0	1,205,767
TOTAL <N/A>	1,280,026	2,812	0	0	0	0	1,282,838
TOTAL 439025 1	1,280,026	2,812	0	0	0	0	1,282,838

ITEM NUMBER:439025 2 PROJECT DESCRIPTION:US 41 AT FRUITVILLE ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .220MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	500,000	0	0	0	0	500,000
DS	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 439025 2	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	1,280,026	3,002,812	0	0	0	0	4,282,838

ITEM NUMBER:439407 1 PROJECT DESCRIPTION:SR 93 AT JACARANDA OFF RAMP *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	174	0	0	0	0	0	174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	433,310	0	433,310
DIH	0	0	0	0	68,136	0	68,136
TOTAL <N/A>	174	0	0	0	501,446	0	501,620
TOTAL 439407 1	174	0	0	0	501,446	0	501,620
TOTAL Project:	174	0	0	0	501,446	0	501,620

ITEM NUMBER:439590 1 PROJECT DESCRIPTION:SR 72 AT IBIS ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .151MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	630	0	0	0	0	0	630
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,120	503	0	0	0	0	65,623
DS	16,177	0	0	0	0	0	16,177
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	316,000	0	0	0	316,000
DDR	0	431,260	0	0	0	0	431,260
DIH	0	37,080	0	0	0	0	37,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,026,786	0	0	2,026,786
DDR	0	0	0	20,000	0	0	20,000
DS	176	0	0	0	0	0	176
SA	0	0	0	54,050	0	0	54,050
TOTAL <N/A>	82,103	468,843	316,000	2,100,836	0	0	2,967,782
TOTAL 439590 1	82,103	468,843	316,000	2,100,836	0	0	2,967,782
TOTAL Project:	82,103	468,843	316,000	2,100,836	0	0	2,967,782

ITEM NUMBER:440027 1 PROJECT DESCRIPTION:SR 758 (HIGEL AVE) FROM LITTLE POND LN TO SOMERSET DR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,238	841	0	0	0	0	28,079
DS	4,079	0	0	0	0	0	4,079

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	772,335	0	0	0	0	772,335
DIH	0	12,731	0	0	0	0	12,731

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,291,290	0	0	1,291,290
DIH	0	0	0	32,430	0	0	32,430
DS	58	0	0	0	0	0	58
TOTAL <N/A>	31,375	785,907	0	1,323,720	0	0	2,141,002
TOTAL 440027 1	31,375	785,907	0	1,323,720	0	0	2,141,002
TOTAL Project:	31,375	785,907	0	1,323,720	0	0	2,141,002

ITEM NUMBER:440118 1 PROJECT DESCRIPTION:CLARK RD (SR 72) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,071	0	0	0	0	0	34,071
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	116	0	0	0	0	0	116
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	34,187	25,000	0	0	0	0	59,187
FEDERAL PROJECT NUMBER: D117 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7,671	2,329	0	0	0	0	10,000
TOTAL D117 087 B	7,671	2,329	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: D117 091 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	24,596	0	0	0	0	24,596
HSP	0	494,238	0	0	0	0	494,238
TOTAL D117 091 B	0	518,834	0	0	0	0	518,834
TOTAL 440118 1	41,858	546,163	0	0	0	0	588,021
TOTAL Project:	41,858	546,163	0	0	0	0	588,021

ITEM NUMBER:440124 1 PROJECT DESCRIPTION:BEE RIDGE RD (SR 758) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	422	0	0	0	0	0	422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	715,496	0	0	0	715,496
DDR	0	0	15,304	0	0	0	15,304
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	40,000	0	0	0	60,000
TOTAL <N/A>	422	20,000	770,800	0	0	0	791,222
FEDERAL PROJECT NUMBER: D118 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	501	9,499	0	0	0	0	10,000
TOTAL D118 048 B	501	9,499	0	0	0	0	10,000
TOTAL 440124 1	923	29,499	770,800	0	0	0	801,222
TOTAL Project:	923	29,499	770,800	0	0	0	801,222

ITEM NUMBER:440126 1 PROJECT DESCRIPTION:FRUITVILLE RD (SR780) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,474	0	0	0	0	0	3,474

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	58	0	0	0	0	58
TOTAL <N/A>		3,532	0	0	0	0	3,532

FEDERAL PROJECT NUMBER: D117 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	5,337	4,878	0	0	0	10,215
TOTAL D117 077 B		5,337	4,878	0	0	0	10,215

FEDERAL PROJECT NUMBER: D117 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	4,263	0	0	0	0	4,263
	HSP	84,927	10,434	0	0	0	95,361
TOTAL D117 093 B		89,190	10,434	0	0	0	99,624
TOTAL 440126 1		98,059	15,312	0	0	0	113,371
TOTAL Project:		98,059	15,312	0	0	0	113,371

ITEM NUMBER:440127 1 PROJECT DESCRIPTION:WASHINGTON BLVD (US 301) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	1,367	0	0	0	0	1,367

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	0	0	462,259	0	462,259
	DDR	0	0	0	9,800	0	9,800

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	20,000	40,000	0	60,000
TOTAL <N/A>		1,367	0	20,000	512,059	0	533,426

FEDERAL PROJECT NUMBER: D118 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	420	9,580	0	0	0	0	10,000
TOTAL D118 049 B	420	9,580	0	0	0	0	10,000
TOTAL 440127 1	1,787	9,580	20,000	512,059	0	0	543,426
TOTAL Project:	1,787	9,580	20,000	512,059	0	0	543,426

ITEM NUMBER:440136 1 PROJECT DESCRIPTION:N TAMIAMI TR (US 41) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.334MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	10,000	0	0	0	0	10,000
TOTAL D118 085 B	0	10,000	0	0	0	0	10,000
TOTAL 440136 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:440153 1 PROJECT DESCRIPTION:BISCAYNE DRIVE FROM ELYTON DRIVE TO GLENALLEN BLVD. *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D118 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT

ACTA	114,146	0	0	0	0	0	114,146

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTA	0	954	0	0	0	0	954
TOTAL D118 035 B	114,146	954	0	0	0	0	115,100

FEDERAL PROJECT NUMBER: D118 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT

TALT	0	0	1,171,530	0	0	0	1,171,530
TALU	0	0	52,721	0	0	0	52,721
TOTAL D118 036 B	0	0	1,224,251	0	0	0	1,224,251
TOTAL 440153 1	114,146	954	1,224,251	0	0	0	1,339,351
TOTAL Project:	114,146	954	1,224,251	0	0	0	1,339,351

ITEM NUMBER:440154 1 PROJECT DESCRIPTION:US 41 AT UNIVERSITY PARKWAY INTERSECTION (ENDS AT EDWARDS DRIVE) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	0	0	800,000	0	800,000
TOTAL 440154 1	0	0	0	0	800,000	0	800,000
TOTAL Project:	0	0	0	0	800,000	0	800,000

ITEM NUMBER:440674 1 PROJECT DESCRIPTION:SR 776 (INDIANA AVENUE) DEARBORN ST / CR 777 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	200	0	0	0	0	0	200

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	300,503	0	0	0	0	300,503
DDR	0	9,596	0	0	0	0	9,596
DS	58	0	0	0	0	0	58
SA	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	258	330,659	0	0	0	0	330,917

FEDERAL PROJECT NUMBER: D118 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	104,956	0	0	0	0	104,956
	SA	1,957	8,043	0	0	0	10,000
TOTAL D118 011 B		106,913	8,043	0	0	0	114,956
TOTAL 440674 1		107,171	338,702	0	0	0	445,873
TOTAL Project:		107,171	338,702	0	0	0	445,873

ITEM NUMBER:440686 1 PROJECT DESCRIPTION:SR 72 AT PROCTOR ROAD / DOVE AVENUE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .500MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	18,788	0	0	0	0	0	18,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	2,071,357	0	0	2,071,357
	DDR	0	0	0	636,481	0	0	636,481
	DS	147	0	0	0	0	0	147
	SA	0	0	0	21,620	0	0	21,620
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	0	0	100,000	100,000
TOTAL <N/A>		18,935	0	0	2,729,458	0	100,000	2,848,393
FEDERAL PROJECT NUMBER: D118 005 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	21,555	3,445	0	0	0	0	25,000
TOTAL D118 005 B		21,555	3,445	0	0	0	0	25,000
FEDERAL PROJECT NUMBER: D118 110 B								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	324,636	0	0	0	0	324,636
	SA	0	63,654	0	0	0	0	63,654
TOTAL D118 110 B		0	388,290	0	0	0	0	388,290
TOTAL 440686 1		40,490	391,735	0	2,729,458	0	100,000	3,261,683
TOTAL Project:		40,490	391,735	0	2,729,458	0	100,000	3,261,683

ITEM NUMBER:441121 1 PROJECT DESCRIPTION:I-75 (SR 93) @ JACARANDA BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	949,500	0	0	0	949,500
DIH	0	0	107,768	0	0	0	107,768
TOTAL <N/A>	0	10,000	1,057,268	0	0	0	1,067,268
TOTAL 441121 1	0	10,000	1,057,268	0	0	0	1,067,268
TOTAL Project:	0	10,000	1,057,268	0	0	0	1,067,268

ITEM NUMBER:441123 1 PROJECT DESCRIPTION:I-75 (SR 93) @ N SUMTER BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	949,500	0	0	0	949,500
DIH	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	0	10,000	970,600	0	0	0	980,600
TOTAL 441123 1	0	10,000	970,600	0	0	0	980,600
TOTAL Project:	0	10,000	970,600	0	0	0	980,600

ITEM NUMBER:441550 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	37,902	0	0	0	0	0	37,902
TOTAL <N/A>	37,902	10,000	0	0	0	0	47,902
TOTAL 441550 1	37,902	10,000	0	0	0	0	47,902
TOTAL Project:	37,902	10,000	0	0	0	0	47,902

ITEM NUMBER:441558 1 PROJECT DESCRIPTION:SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.635MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,014	8,986	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,485,348	0	3,485,348
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	1,014	8,986	0	0	3,540,848	0	3,550,848
TOTAL 441558 1	1,014	8,986	0	0	3,540,848	0	3,550,848
TOTAL Project:	1,014	8,986	0	0	3,540,848	0	3,550,848

ITEM NUMBER:441559 1 PROJECT DESCRIPTION:SR 72 FROM BIG SLOUGH CANAL TO DESOTO COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,053,448	0	6,053,448
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	0	10,000	0	0	6,108,948	0	6,118,948
TOTAL 441559 1	0	10,000	0	0	6,108,948	0	6,118,948
TOTAL Project:	0	10,000	0	0	6,108,948	0	6,118,948

ITEM NUMBER:441560 1 PROJECT DESCRIPTION:SR 681 FROM US 41 TO I-75 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 441560 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:442034 1 PROJECT DESCRIPTION:LAKEWOOD RANCH BOULEVARD OVERPASS OVER I-75 TO CATTLEMEN ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442034 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:442518 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM N RIVER RD TO SR 681 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,000,000	0	0	0	0	3,000,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 442518 3	0	3,010,000	0	0	0	0	3,010,000

ITEM NUMBER:442518 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 681 TO N OF UNIVERSITY PARKWAY *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 13.615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,000,000	0	0	0	0	2,000,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	2,010,000	0	0	0	0	2,010,000
TOTAL 442518 4	0	2,010,000	0	0	0	0	2,010,000
TOTAL Project:	0	5,020,000	0	0	0	0	5,020,000

ITEM NUMBER:442767 1 PROJECT DESCRIPTION:RIVER RD FROM US 41 TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFP	0	250,000	0	0	0	0	250,000
TRIP	0	250,000	0	0	0	0	250,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	500,000	0	0	0	0	500,000
LFP	0	500,000	0	0	0	0	500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	2,200,000	0	0	0	0	2,200,000
LFP	0	2,750,000	0	0	0	0	2,750,000
TRIP	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	0	7,000,000	0	0	0	0	7,000,000
TOTAL 442767 1	0	7,000,000	0	0	0	0	7,000,000
TOTAL Project:	0	7,000,000	0	0	0	0	7,000,000

ITEM NUMBER:443201 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY REPAIRS - MANASOTA KEY ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 236 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	11,007	0	0	0	0	11,007
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	73,385	0	0	0	0	73,385
TOTAL E172 236 E	0	84,392	0	0	0	0	84,392
TOTAL 443201 1	0	84,392	0	0	0	0	84,392

ITEM NUMBER:443201 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - MANASOTA KEY ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 237 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	89,283	0	0	0	0	89,283
TOTAL E172 237 E	0	89,283	0	0	0	0	89,283
TOTAL 443201 2	0	89,283	0	0	0	0	89,283
TOTAL Project:	0	173,675	0	0	0	0	173,675

ITEM NUMBER:443345 1 PROJECT DESCRIPTION:SR 72 (CLARK RD) AT MCINTOSH RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 099 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LF	375,000	0	0	0	0	0	375,000
SA	375,000	1,000	0	0	0	0	376,000
TOTAL D118 099 B	750,000	1,000	0	0	0	0	751,000
TOTAL 443345 1	750,000	1,000	0	0	0	0	751,000
TOTAL Project:	750,000	1,000	0	0	0	0	751,000

ITEM NUMBER:443413 1 PROJECT DESCRIPTION:CITY OF VENICE ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 443413 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 01	2,550,193,353	790,507,446	784,608,258	590,458,750	399,193,861	1,240,840,547	6,355,802,215

ITEM NUMBER:207762 1 PROJECT DESCRIPTION:ALACHUA CO TARGET RURAL *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,860,853	12,525,000	10,000,000	28,385,853
TOTAL <N/A>	0	0	0	5,860,853	12,525,000	10,000,000	28,385,853
TOTAL 207762 1	0	0	0	5,860,853	12,525,000	10,000,000	28,385,853
TOTAL Project:	0	0	0	5,860,853	12,525,000	10,000,000	28,385,853

ITEM NUMBER:207798 6 PROJECT DESCRIPTION:SR45/US27/US41 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 1.073MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
LF	90,819	0	0	0	0	0	90,819
SN	0	1,546	0	0	0	0	1,546
TOTAL <N/A>	90,819	2,046	0	0	0	0	92,865
TOTAL 207798 6	90,819	2,046	0	0	0	0	92,865
TOTAL Project:	90,819	2,046	0	0	0	0	92,865

ITEM NUMBER:207818 2 PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM: EAST OF US301 TO: PUTNAM C/L *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.701MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	418,885	0	0	0	0	0	418,885
DS	143,876	0	0	0	0	0	143,876
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,557	0	0	0	0	0	389,557
DIH	151,844	0	0	0	0	0	151,844
DIRS	633,617	0	0	0	0	0	633,617
DS	4,367	0	0	0	0	0	4,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,547	0	0	0	0	0	45,547
TOTAL <N/A>	1,787,693	0	0	0	0	0	1,787,693
FEDERAL PROJECT NUMBER: 4001 069 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
NHPP	6,738	0	0	0	0	0	6,738
TOTAL 4001 069 P	6,739	0	0	0	0	0	6,739
FEDERAL PROJECT NUMBER: 4001 071 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,926,546	52,800	0	0	0	0	7,979,346
ACSA	0	5,000	0	0	0	0	5,000
DIH	6,003	3,241	0	0	0	0	9,244
DS	179,273	0	0	0	0	0	179,273
NHPP	7,916,868	0	0	0	0	0	7,916,868
TOTAL 4001 071 P	16,028,690	61,041	0	0	0	0	16,089,731
FEDERAL PROJECT NUMBER: 4226 039 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,554	0	0	0	0	0	13,554
DS	67,161	0	0	0	0	0	67,161

NHPP	125,352	0	0	0	0	0	125,352
TOTAL 4226 039 P	206,067	0	0	0	0	0	206,067

FEDERAL PROJECT NUMBER: 4226 040 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	3,490	0	0	0	0	0	3,490
TOTAL 4226 040 P	3,490	0	0	0	0	0	3,490
TOTAL 207818 2	18,032,679	61,041	0	0	0	0	18,093,720
TOTAL Project:	18,032,679	61,041	0	0	0	0	18,093,720

ITEM NUMBER:207850 2 PROJECT DESCRIPTION:SR26 CORRIDOR FROM: GILCHRIST C/L TO: CR26A E OF NEWBERRY *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,294,452	0	0	0	0	0	1,294,452
DIH	158,694	4,956	0	0	0	0	163,650
DS	26,828	0	0	0	0	0	26,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,000,000	0	0	0	4,000,000
DIH	0	0	0	100,000	100,000	0	200,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	130,000	5,878,570	6,008,570
BNIR	0	0	0	0	1,744,500	0	1,744,500
TOTAL <N/A>	1,479,974	4,956	4,000,000	100,000	1,974,500	5,878,570	13,438,000
TOTAL 207850 2	1,479,974	4,956	4,000,000	100,000	1,974,500	5,878,570	13,438,000
TOTAL Project:	1,479,974	4,956	4,000,000	100,000	1,974,500	5,878,570	13,438,000

ITEM NUMBER:211365 6 PROJECT DESCRIPTION:SW 62ND BLVD ARTERIAL CONNECTOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 1.516MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
REPE	0	120,051	0	0	0	0	120,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
CIGP	0	0	0	0	4,441,760	0	4,441,760
LF	0	0	0	0	2,476,357	0	2,476,357
SL	0	0	0	0	8,036,289	0	8,036,289
TRIP	0	0	0	0	1,322,803	0	1,322,803
TRWR	0	0	0	0	1,329,534	0	1,329,534
TOTAL <N/A>	0	120,051	0	0	17,606,743	0	17,726,794
FEDERAL PROJECT NUMBER: 4220 025 C							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
HPP	1,275,796	0	0	0	0	0	1,275,796
SA	7,576	0	0	0	0	0	7,576
S117	2,984	0	0	0	0	0	2,984
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	9,373	0	0	0	0	0	9,373
SA	27,936	18,488	0	0	0	0	46,424
TOTAL 4220 025 C	1,323,665	18,488	0	0	0	0	1,342,153
TOTAL 211365 6	1,323,665	138,539	0	0	17,606,743	0	19,068,947

ITEM NUMBER:211365 7 PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24(ARCHER ROAD) TO SR26(NEWBERRY ROAD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
FEDERAL PROJECT NUMBER: D218 066 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	521,277	0	0	0	0	521,277
LF	0	5,308,181	0	0	0	0	5,308,181
REPE	0	251,524	0	0	0	0	251,524
TRIP	0	4,864,481	0	0	0	0	4,864,481
TOTAL D218 066 B	0	10,945,463	0	0	0	0	10,945,463
TOTAL 211365 7	0	10,990,463	0	0	0	0	10,990,463
TOTAL Project:	1,323,665	11,129,002	0	0	17,606,743	0	30,059,410

ITEM NUMBER:413517 1 PROJECT DESCRIPTION:D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	5,132,719	970,539	1,004,362	1,053,184	1,104,406	1,158,148	10,423,358
DITS	430,711	17,073	0	0	0	0	447,784
TOTAL <N/A>	5,563,430	987,612	1,004,362	1,053,184	1,104,406	1,158,148	10,871,142
TOTAL 413517 1	5,563,430	987,612	1,004,362	1,053,184	1,104,406	1,158,148	10,871,142
TOTAL Project:	5,563,430	987,612	1,004,362	1,053,184	1,104,406	1,158,148	10,871,142

ITEM NUMBER:423071 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 222 (39TH AVENUE) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.410MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,982	0	0	0	0	0	3,982
DS	731	0	0	0	0	0	731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,055	0	0	0	0	0	1,055
DIH	51,420	0	0	0	0	0	51,420
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,189	0	0	0	0	0	8,189
TOTAL <N/A>	65,377	0	0	0	0	0	65,377
FEDERAL PROJECT NUMBER: 0752 153 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	76,224	0	0	0	0	0	76,224
TOTAL 0752 153 I	76,224	0	0	0	0	0	76,224
FEDERAL PROJECT NUMBER: 0752 154 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	571,226	0	0	0	0	0	571,226
TOTAL 0752 154 I	571,226	0	0	0	0	0	571,226
FEDERAL PROJECT NUMBER: 0752 162 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,352	0	0	0	0	0	280,352
HSP	2,946,677	2,973	0	0	0	0	2,949,650
SA	16,528	2,172	0	0	0	0	18,700
TOTAL 0752 162 I	3,243,557	5,145	0	0	0	0	3,248,702
TOTAL 423071 1	3,956,384	5,145	0	0	0	0	3,961,529

ITEM NUMBER:423071 4 PROJECT DESCRIPTION:I-75(SR93)@ SR24(ARCHER RD) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,239,381	0	0	0	0	0	1,239,381
DIH	45,160	3,591	0	0	0	0	48,751
DS	11,608	0	0	0	0	0	11,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,520	2,714	0	0	0	0	5,234
DS	773	8,904	0	0	0	0	9,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	77,100	0	0	0	0	77,100
TOTAL <N/A>	1,299,442	93,310	0	0	0	0	1,392,752
FEDERAL PROJECT NUMBER: D218 018 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	500,056	0	0	0	0	500,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	7,489,548	0	0	0	0	7,489,548
LF	0	41,178	0	0	0	0	41,178
TOTAL D218 018 B	0	8,030,782	0	0	0	0	8,030,782
TOTAL 423071 4	1,299,442	8,124,092	0	0	0	0	9,423,534

ITEM NUMBER:423071 6 PROJECT DESCRIPTION:I-75(SR121)WILLISTON RD TO SR222(NW 39TH AVE) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 7.651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 423071 6	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	5,255,826	8,129,237	1,000,000	0	0	0	14,385,063

ITEM NUMBER:423071 3 PROJECT DESCRIPTION:I-75(SR93) @ SR121 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,433	0	0	0	0	0	163,433
DIH	49,655	1,003	0	0	0	0	50,658
DS	3,006	0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	999,052	0	0	0	0	0	999,052
DIH	31,076	250,488	0	0	0	0	281,564
DS	525,765	0	0	0	0	0	525,765
TOTAL <N/A>	1,771,987	251,491	0	0	0	0	2,023,478
TOTAL 423071 3	1,771,987	251,491	0	0	0	0	2,023,478
TOTAL Project:	1,771,987	251,491	0	0	0	0	2,023,478

ITEM NUMBER:423608 2 PROJECT DESCRIPTION:SR226(SE 16TH AVE) @ MAIN ST @ SR331(WILLISTON RD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .557MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,021	0	0	0	0	0	112,021
DS	17,498	0	0	0	0	0	17,498
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,653	0	0	0	0	0	3,653
DIH	79,686	0	0	0	0	0	79,686
DS	15,216	0	0	0	0	0	15,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,931	0	0	0	0	0	52,931
TOTAL <N/A>	281,005	0	0	0	0	0	281,005
FEDERAL PROJECT NUMBER: 4220 026 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,149	48,496	0	0	0	0	111,645
DS	85,069	0	0	0	0	0	85,069
HSP	2,601,100	0	0	0	0	0	2,601,100
TOTAL 4220 026 C	2,749,318	48,496	0	0	0	0	2,797,814
FEDERAL PROJECT NUMBER: 8886 323 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	530,904	60,353	0	0	0	0	591,257
TOTAL 8886 323 A	530,904	60,353	0	0	0	0	591,257
FEDERAL PROJECT NUMBER: 8887 725 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	543,559	0	0	0	0	0	543,559
TOTAL 8887 725 A	543,559	0	0	0	0	0	543,559
TOTAL 423608 2	4,104,786	108,849	0	0	0	0	4,213,635
TOTAL Project:	4,104,786	108,849	0	0	0	0	4,213,635

ITEM NUMBER:426838 1 PROJECT DESCRIPTION:SR 121 FROM 169TH PL TO NW 177 AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	243	1,001	0	0	0	0	1,244
DS	6,651	0	0	0	0	0	6,651
TOTAL <N/A>	6,894	1,001	0	0	0	0	7,895
TOTAL 426838 1	6,894	1,001	0	0	0	0	7,895
TOTAL Project:	6,894	1,001	0	0	0	0	7,895

ITEM NUMBER:428682 1 PROJECT DESCRIPTION:SR 222 (NW 39TH AVE.) FROM 100'W OF NW 10TH ST TO 100' E OF NW 10TH ST *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,151	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	7,294
TOTAL <N/A>	7,294	2,151	0	0	0	0	9,445
TOTAL 428682 1	7,294	2,151	0	0	0	0	9,445
TOTAL Project:	7,294	2,151	0	0	0	0	9,445

ITEM NUMBER:428802 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N. OF SR25/US441 TO SANTA FE RIVER *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,915	0	0	0	0	0	44,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DS	1,998	0	0	0	0	0	1,998
TOTAL <N/A>	48,575	0	0	0	0	0	48,575
FEDERAL PROJECT NUMBER: 0752 150 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IM	838,725	0	0	0	0	0	838,725
NHPP	16,870	0	0	0	0	0	16,870
TOTAL 0752 150 I	855,595	0	0	0	0	0	855,595
FEDERAL PROJECT NUMBER: 0752 159 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,682	0	0	0	0	0	13,682
DIH	131,264	718	0	0	0	0	131,982
DS	285,001	0	0	0	0	0	285,001
IM	10,574,378	0	0	0	0	0	10,574,378
NHPP	68,819	0	0	0	0	0	68,819
TOTAL 0752 159 I	11,073,144	718	0	0	0	0	11,073,862
TOTAL 428802 1	11,977,314	718	0	0	0	0	11,978,032
TOTAL Project:	11,977,314	718	0	0	0	0	11,978,032

ITEM NUMBER:428803 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S. OF SR 222 TO N. OF SR 25/US 441 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,378	0	0	0	0	0	9,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,253	0	0	0	0	0	10,253
DIH	189,798	0	0	0	0	0	189,798
DS	82,506	0	0	0	0	0	82,506
TOTAL <N/A>	291,935	0	0	0	0	0	291,935
FEDERAL PROJECT NUMBER: 0752 151 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	109,120	0	0	0	0	109,120
DDR	98,629	0	0	0	0	0	98,629
DIH	19,983	0	0	0	0	0	19,983
IM	1,015,100	0	0	0	0	0	1,015,100
NHPP	210,630	0	0	0	0	0	210,630
TOTAL 0752 151 I	1,344,342	109,120	0	0	0	0	1,453,462
FEDERAL PROJECT NUMBER: 0752 160 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	181,443	0	0	0	0	0	181,443
DDR	476,280	0	0	0	0	0	476,280
DI	748,506	0	0	0	0	0	748,506
DS	16,502	0	0	0	0	0	16,502
NHPP	7,939,499	0	0	0	0	0	7,939,499
SAAN	11,972,459	0	0	0	0	0	11,972,459
TOTAL 0752 160 I	21,334,689	0	0	0	0	0	21,334,689
TOTAL 428803 1	22,970,966	109,120	0	0	0	0	23,080,086
TOTAL Project:	22,970,966	109,120	0	0	0	0	23,080,086

ITEM NUMBER:428804 1 PROJECT DESCRIPTION:I-75 (SR 93) FR S. OF SR 121 TO S. OF SR 222 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.543MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270	0	0	0	0	0	270
DIH	102,221	0	0	0	0	0	102,221
DS	37,024	0	0	0	0	0	37,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,608	0	0	0	0	0	101,608
DS	24,233	0	0	0	0	0	24,233
TOTAL <N/A>	265,356	0	0	0	0	0	265,356
FEDERAL PROJECT NUMBER: 0752 157 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IM	35,792	0	0	0	0	0	35,792
NHPP	1,969,772	0	0	0	0	0	1,969,772
TOTAL 0752 157 I	2,005,564	0	0	0	0	0	2,005,564
FEDERAL PROJECT NUMBER: 0752 164 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	13,011,981	37,664	0	0	0	0	13,049,645
DDR	692,961	0	0	0	0	0	692,961
DIH	34,511	4,582	0	0	0	0	39,093
DS	3,650	0	0	0	0	0	3,650
LF	6,700	0	0	0	0	0	6,700
NHPP	5,947,077	331	0	0	0	0	5,947,408
TOTAL 0752 164 I	19,696,880	42,577	0	0	0	0	19,739,457
TOTAL 428804 1	21,967,800	42,577	0	0	0	0	22,010,377
TOTAL Project:	21,967,800	42,577	0	0	0	0	22,010,377

ITEM NUMBER:428805 1 PROJECT DESCRIPTION:I-75 (SR 93) FR MARION C/L TO S. OF SR 121 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.271MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,798	0	0	0	0	0	39,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	874	0	0	0	0	0	874
DS	8,254	0	0	0	0	0	8,254
TOTAL <N/A>	48,926	0	0	0	0	0	48,926
FEDERAL PROJECT NUMBER: 0752 158 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,130,227	0	0	0	0	0	1,130,227
TOTAL 0752 158 I	1,130,227	0	0	0	0	0	1,130,227
FEDERAL PROJECT NUMBER: 0752 163 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	34,405	0	0	0	0	34,405
DDR	119,590	0	0	0	0	0	119,590
DIH	31,919	6,329	0	0	0	0	38,248
DS	363,155	0	0	0	0	0	363,155
NHPP	13,349,086	114,703	0	0	0	0	13,463,789
TOTAL 0752 163 I	13,863,750	155,437	0	0	0	0	14,019,187
TOTAL 428805 1	15,042,903	155,437	0	0	0	0	15,198,340
TOTAL Project:	15,042,903	155,437	0	0	0	0	15,198,340

ITEM NUMBER:430513 1 PROJECT DESCRIPTION:SR 121 FROM: NW 202 PLACE TO: S. OF CSX RAILROAD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .335MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,011	0	0	0	0	0	11,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,164	0	0	0	0	0	1,164
TOTAL <N/A>	12,175	0	0	0	0	0	12,175
FEDERAL PROJECT NUMBER: 3231 024 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	30,519	0	0	0	0	0	30,519
TALT	148,178	0	0	0	0	0	148,178
TOTAL 3231 024 P	178,697	0	0	0	0	0	178,697
FEDERAL PROJECT NUMBER: 3311 047 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,841	0	0	0	0	0	7,841
DS	28,256	0	0	0	0	0	28,256
SA	334,545	0	0	0	0	0	334,545
SL	14,046	0	0	0	0	0	14,046
TALL	553,746	1	0	0	0	0	553,747
TALT	2,327	0	0	0	0	0	2,327
TOTAL 3311 047 P	940,761	1	0	0	0	0	940,762
TOTAL 430513 1	1,131,633	1	0	0	0	0	1,131,634
TOTAL Project:	1,131,633	1	0	0	0	0	1,131,634

ITEM NUMBER:430542 1 PROJECT DESCRIPTION:SR 26 (NEWBERRY RD) FR: WEST OF NW 80TH BLVD. TO: SW 38TH ST. *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,142	0	0	0	0	0	7,142
DIH	66,511	0	0	0	0	0	66,511
DS	1,335	0	0	0	0	0	1,335
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,716	0	0	0	0	0	1,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	668,286	0	0	0	0	0	668,286
DIH	181,305	22	0	0	0	0	181,327
DS	83,863	0	0	0	0	0	83,863
TOTAL <N/A>	1,010,158	22	0	0	0	0	1,010,180
FEDERAL PROJECT NUMBER: 4001 066 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	251,139	0	0	0	0	0	251,139
DS	31,392	0	0	0	0	0	31,392
SL	759,291	0	0	0	0	0	759,291
TOTAL 4001 066 P	1,041,822	0	0	0	0	0	1,041,822
FEDERAL PROJECT NUMBER: 4001 067 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,923	0	0	0	0	0	198,923
LF	34,581	0	0	0	0	0	34,581
NHRE	5,358,930	0	0	0	0	0	5,358,930
SA	310,301	0	0	0	0	0	310,301
TOTAL 4001 067 P	5,902,735	0	0	0	0	0	5,902,735
TOTAL 430542 1	7,954,715	22	0	0	0	0	7,954,737

ITEM NUMBER:430542 2 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.852MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	468,692	0	0	0	0	0	468,692
DIH	23,454	1,199	0	0	0	0	24,653
DS	588,685	0	0	0	0	0	588,685
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,525	1,877,175	629,640	431,950	0	0	3,107,290
DIH	16,628	121,394	99,412	0	0	0	237,434
DS	40,908	0	0	0	0	0	40,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,448,197	0	0	2,448,197
DIH	0	0	0	142,713	0	0	142,713
TOTAL <N/A>	1,306,892	1,999,768	729,052	3,022,860	0	0	7,058,572
TOTAL 430542 2	1,306,892	1,999,768	729,052	3,022,860	0	0	7,058,572
TOTAL Project:	9,261,607	1,999,790	729,052	3,022,860	0	0	15,013,309

ITEM NUMBER:432311 1 PROJECT DESCRIPTION:SR200(US301) FROM RAILROAD OVERPASS TO BRADFORD C/L *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.431MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,643	0	0	0	0	0	89,643
DS	7,126	0	0	0	0	0	7,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	457,648	0	0	0	0	0	457,648
DIH	67,327	28,331	0	0	0	0	95,658

	DS	9,225	0	0	0	0	9,225
TOTAL <N/A>		630,969	28,331	0	0	0	659,300

FEDERAL PROJECT NUMBER: 3114 055 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	583,442	0	0	0	0	583,442
	DS	12,556	0	0	0	0	12,556
	NHRE	3,237,194	0	0	0	0	3,237,194
TOTAL 3114 055 P		3,833,192	0	0	0	0	3,833,192
TOTAL 432311 1		4,464,161	28,331	0	0	0	4,492,492
TOTAL Project:		4,464,161	28,331	0	0	0	4,492,492

ITEM NUMBER:433357 1 PROJECT DESCRIPTION:SW 170TH STREET FROM: S OF SW 147TH AVE TO: SW 128TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.180MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D217 162 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACTA	12,390	0	0	0	0	12,390
TOTAL D217 162 B		12,390	0	0	0	0	12,390

FEDERAL PROJECT NUMBER: 8886 309 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACTA	50,745	0	0	0	0	50,745
	TALT	321,893	4,209	0	0	0	326,102
TOTAL 8886 309 A		372,638	4,209	0	0	0	376,847
TOTAL 433357 1		385,028	4,209	0	0	0	389,237

ITEM NUMBER:433357 2 PROJECT DESCRIPTION:170TH STREET FROM: SOUTH OF SW 147TH AVE TO: SW 128TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACTA	193,394	0	0	0	0	0	193,394
TALT	290,623	6,700	0	0	0	0	297,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,106	2,000	0	0	0	0	4,106
TOTAL D217 072 B	486,123	8,700	0	0	0	0	494,823
TOTAL 433357 2	486,123	8,700	0	0	0	0	494,823
TOTAL Project:	871,151	12,909	0	0	0	0	884,060

ITEM NUMBER:433890 1 PROJECT DESCRIPTION:SR 20 OVERPASS AT US 301 LANDSCAPING PUSH BUTTON *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,847	2,102	0	0	0	0	3,949
TOTAL <N/A>	1,847	2,102	0	0	0	0	3,949
TOTAL 433890 1	1,847	2,102	0	0	0	0	3,949
TOTAL Project:	1,847	2,102	0	0	0	0	3,949

ITEM NUMBER:433988 1 PROJECT DESCRIPTION:SR26 FROM: SANTA FE PARK TO: END EXISTING SIDEWALK *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,877	0	0	0	0	0	2,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	444,419	0	0	0	444,419
TALT	0	0	55,891	5,405	0	0	61,296
TOTAL <N/A>	2,877	0	500,310	5,405	0	0	508,592
FEDERAL PROJECT NUMBER: D217 113 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	10,776	224	0	0	0	0	11,000
TALT	83,815	0	0	0	0	0	83,815
TOTAL D217 113 B	94,591	224	0	0	0	0	94,815
TOTAL 433988 1	97,468	224	500,310	5,405	0	0	603,407
TOTAL Project:	97,468	224	500,310	5,405	0	0	603,407

ITEM NUMBER:433989 1 PROJECT DESCRIPTION:SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALL	104,461	0	0	0	0	0	104,461
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	700	1,765	0	0	0	0	2,465
TOTAL D217 020 B	105,161	1,765	0	0	0	0	106,926

FEDERAL PROJECT NUMBER: D218 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE

TALL	0	67,326	5,000	0	0	0	72,326
TALT	0	341,308	0	0	0	0	341,308

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	3,250	0	0	0	0	3,250
TOTAL D218 072 B	0	411,884	5,000	0	0	0	416,884
TOTAL 433989 1	105,161	413,649	5,000	0	0	0	523,810
TOTAL Project:	105,161	413,649	5,000	0	0	0	523,810

ITEM NUMBER:433990 1 PROJECT DESCRIPTION:POE SPRINGS ROAD FROM: POE SPRINGS TO: US27(MAIN STREET) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 3.462MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	500	0	0	0	0	500
TOTAL D217 028 B	0	500	0	0	0	0	500
FEDERAL PROJECT NUMBER: D217 114 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	11,190	0	0	0	0	11,190
TALT	0	11,165	0	0	0	0	11,165
TOTAL D217 114 B	0	22,355	0	0	0	0	22,355
TOTAL 433990 1	0	22,855	0	0	0	0	22,855

ITEM NUMBER:433990 2 PROJECT DESCRIPTION:POE SPRINGS ROAD FROM: POE SPRINGS TO: US 27(MAIN STREET) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 3.462MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
TALT	237,296	0	0	0	0	0	237,296
TOTAL D217 029 B	237,296	0	0	0	0	0	237,296
FEDERAL PROJECT NUMBER: D218 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSN	0	282,756	0	0	0	0	282,756
ACTN	0	33,905	0	0	0	0	33,905
SN	0	442,064	0	0	0	0	442,064
TALN	0	635,791	0	0	0	0	635,791
TALT	0	386,497	0	0	0	0	386,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	1,000	0	0	0	1,000
TOTAL D218 073 B	0	1,781,013	1,000	0	0	0	1,782,013
TOTAL 433990 2	237,296	1,781,013	1,000	0	0	0	2,019,309
TOTAL Project:	237,296	1,803,868	1,000	0	0	0	2,042,164

ITEM NUMBER:434318 1 PROJECT DESCRIPTION:SR200(US301) FROM: NORTH OF 203 STREET TO: SE 65TH *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.961MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	199,787	0	0	0	0	0	199,787
DS	15,343	0	0	0	0	0	15,343

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,349	0	0	0	0	0	12,349

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	470,195	0	0	0	0	0	470,195
DIH	43,704	156,403	0	0	0	0	200,107
DS	9,447	0	0	0	0	0	9,447
TOTAL <N/A>	750,825	156,403	0	0	0	0	907,228

FEDERAL PROJECT NUMBER: 3114 056 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	237	0	0	0	0	0	237
DS	93,929	0	0	0	0	0	93,929
NHRE	5,748,717	0	0	0	0	0	5,748,717
SA	59,584	0	0	0	0	0	59,584
TOTAL 3114 056 P	5,902,467	0	0	0	0	0	5,902,467
TOTAL 434318 1	6,653,292	156,403	0	0	0	0	6,809,695
TOTAL Project:	6,653,292	156,403	0	0	0	0	6,809,695

ITEM NUMBER:434320 1 PROJECT DESCRIPTION:SR45(US41) FROM SE 6TH AVENUE TO US441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .574MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	187,944	0	0	0	0	0	187,944
DIH	28,415	0	0	0	0	0	28,415
DS	6,766	0	0	0	0	0	6,766

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	788,014	0	0	0	0	0	788,014
DIH	107,006	11,588	0	0	0	0	118,594
DS	3,772	0	0	0	0	0	3,772
TOTAL <N/A>	1,121,917	11,588	0	0	0	0	1,133,505
TOTAL 434320 1	1,121,917	11,588	0	0	0	0	1,133,505
TOTAL Project:	1,121,917	11,588	0	0	0	0	1,133,505

ITEM NUMBER:434321 1 PROJECT DESCRIPTION:SR20(NW 1ST AVE) FROM NW 9TH STREET TO US441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.188MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,136	0	0	0	0	0	62,136
DS	45,851	0	0	0	0	0	45,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	801,342	0	0	0	0	0	801,342
DIH	1,335	17,618	0	0	0	0	18,953
DS	5,613	0	0	0	0	0	5,613
TOTAL <N/A>	916,277	17,618	0	0	0	0	933,895
TOTAL 434321 1	916,277	17,618	0	0	0	0	933,895
TOTAL Project:	916,277	17,618	0	0	0	0	933,895

ITEM NUMBER:434322 1 PROJECT DESCRIPTION:SR20(US27) FROM COLUMBIA C/L TO NW 9TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.675MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	95,457	0	0	0	0	0	95,457
DS	58,002	0	0	0	0	0	58,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,087,291	0	0	0	0	0	1,087,291
DIH	3,336	26,702	0	0	0	0	30,038
DS	33,474	0	0	0	0	0	33,474
TOTAL <N/A>	1,277,560	26,702	0	0	0	0	1,304,262
TOTAL 434322 1	1,277,560	26,702	0	0	0	0	1,304,262
TOTAL Project:	1,277,560	26,702	0	0	0	0	1,304,262

ITEM NUMBER:434323 1 PROJECT DESCRIPTION:SR24(ARCHER RD) FROM: SW 40TH BLVD TO: SR226 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.106MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78,141	0	0	0	0	0	78,141
DS	15,072	0	0	0	0	0	15,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,252,112	0	0	0	0	0	4,252,112
DIH	59,846	96,035	0	0	0	0	155,881
DS	101,537	0	0	0	0	0	101,537
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,151	0	0	0	0	0	29,151
TOTAL <N/A>	4,535,859	96,035	0	0	0	0	4,631,894
TOTAL 434323 1	4,535,859	96,035	0	0	0	0	4,631,894
TOTAL Project:	4,535,859	96,035	0	0	0	0	4,631,894

ITEM NUMBER:434396 1 PROJECT DESCRIPTION:SR24 @ SW 23RD TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	153,257	0	0	0	0	153,257
DIH	35	1,001	0	0	0	0	1,036
DS	239	0	0	0	0	0	239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	685,592	685,592

DIH	0	0	0	0	0	7,885	7,885
TOTAL <N/A>	274	154,258	0	0	0	693,477	848,009
TOTAL 434396 1	274	154,258	0	0	0	693,477	848,009
TOTAL Project:	274	154,258	0	0	0	693,477	848,009

ITEM NUMBER:434397 1 PROJECT DESCRIPTION:SR121(NW 34TH ST) @ CR232(NW53RD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,707	0	0	0	0	0	136,707
DIH	69	0	0	0	0	0	69
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	406,236	0	0	0	406,236
TOTAL <N/A>	136,776	0	406,236	0	0	0	543,012
TOTAL 434397 1	136,776	0	406,236	0	0	0	543,012
TOTAL Project:	136,776	0	406,236	0	0	0	543,012

ITEM NUMBER:434400 1 PROJECT DESCRIPTION:SR25(US441) @ SW 14TH DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,889	0	0	0	0	0	143,889
DIH	8,374	1,220	0	0	0	0	9,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	742,148	0	742,148
TOTAL <N/A>	152,263	1,220	0	0	742,148	0	895,631
TOTAL 434400 1	152,263	1,220	0	0	742,148	0	895,631
TOTAL Project:	152,263	1,220	0	0	742,148	0	895,631

ITEM NUMBER:434559 1 PROJECT DESCRIPTION:SR24(ARCHER RD) FROM US27A/BRONSON TO SW 75TH ST/TOWER RD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.188MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,058	0	0	0	0	0	80,058
DIH	18,817	14,182	0	0	0	0	32,999
DS	6,962	0	0	0	0	0	6,962
TOTAL <N/A>	105,837	14,182	0	0	0	0	120,019
TOTAL 434559 1	105,837	14,182	0	0	0	0	120,019
TOTAL Project:	105,837	14,182	0	0	0	0	120,019

ITEM NUMBER:434791 1 PROJECT DESCRIPTION:NW 252ND STREET @ NW 5TH AVENUE RAILROAD CROSSING 625897N *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 076 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	215,459	0	0	0	0	215,459
TOTAL D218 076 B	0	215,459	0	0	0	0	215,459
TOTAL 434791 1	0	215,459	0	0	0	0	215,459
TOTAL Project:	0	215,459	0	0	0	0	215,459

ITEM NUMBER:434796 1 PROJECT DESCRIPTION:NW 1ST AVENUE @ NORTH SEABOARD DRIVE RAILROAD CROSSING 622497K *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 077 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	177,135	0	0	0	0	177,135
TOTAL D218 077 B	0	177,135	0	0	0	0	177,135
TOTAL 434796 1	0	177,135	0	0	0	0	177,135
TOTAL Project:	0	177,135	0	0	0	0	177,135

ITEM NUMBER:435559 1 PROJECT DESCRIPTION:NORTON ELEMENTARY TRAIL *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
ACTA	8,765	0	0	0	0	0	8,765
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	1,480	0	0	0	0	1,480
TOTAL D217 037 B	8,765	1,480	0	0	0	0	10,245
FEDERAL PROJECT NUMBER: D217 081 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALT	383,212	0	0	0	0	0	383,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	575	0	0	0	0	575
TOTAL D217 081 B	383,212	575	0	0	0	0	383,787
TOTAL 435559 1	391,977	2,055	0	0	0	0	394,032
TOTAL Project:	391,977	2,055	0	0	0	0	394,032

ITEM NUMBER:435564 1 PROJECT DESCRIPTION:SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	125,000	0	0	0	125,000
DIH	0	0	5,001	0	0	0	5,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,226,550	0	1,226,550
DIH	0	0	0	54,050	55,500	0	109,550
TOTAL <N/A>	0	0	130,001	154,050	1,282,050	0	1,566,101
TOTAL 435564 1	0	0	130,001	154,050	1,282,050	0	1,566,101
TOTAL Project:	0	0	130,001	154,050	1,282,050	0	1,566,101

ITEM NUMBER:435857 1 PROJECT DESCRIPTION:SR 25 (US 441) SOUTH OF GAINESVILLE ADD LEFT TURN LANES PUSH BUTTON *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,259	11,542	0	0	0	0	13,801
TOTAL <N/A>	2,259	11,542	0	0	0	0	13,801
TOTAL 435857 1	2,259	11,542	0	0	0	0	13,801
TOTAL Project:	2,259	11,542	0	0	0	0	13,801

ITEM NUMBER:435889 1 PROJECT DESCRIPTION:SR120(NW 23RD AVE) & SR25(US441)(NW 13TH ST) ALACHUA CO GAINESVILLE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	400,000	0	0	400,000
DIH	0	0	1,000	1,000	0	0	2,000
TOTAL <N/A>	0	0	1,000	401,000	0	0	402,000
TOTAL 435889 1	0	0	1,000	401,000	0	0	402,000
TOTAL Project:	0	0	1,000	401,000	0	0	402,000

ITEM NUMBER:435890 1 PROJECT DESCRIPTION:RECONSTRUCT 5 TRAFFIC SIGNALS ON SR331 IN ALACHUA COUNTY *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	915,000	0	0	915,000
DIH	0	0	0	2,000	0	0	2,000
TOTAL <N/A>	0	0	0	917,000	0	0	917,000
TOTAL 435890 1	0	0	0	917,000	0	0	917,000
TOTAL Project:	0	0	0	917,000	0	0	917,000

ITEM NUMBER:435891 1 PROJECT DESCRIPTION:SR25(US441) @ SR24(SW ARCHER RD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	550,000	0	550,000
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	550,000	0	552,000
TOTAL 435891 1	0	2,000	0	0	550,000	0	552,000
TOTAL Project:	0	2,000	0	0	550,000	0	552,000

ITEM NUMBER:435929 1 PROJECT DESCRIPTION:SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,986	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	16,343
DS	256,665	0	0	0	0	0	256,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	827,396	0	0	0	0	0	827,396
DIH	12,426	7,942	0	0	0	0	20,368
TOTAL <N/A>	1,237,816	7,942	0	0	0	0	1,245,758
TOTAL 435929 1	1,237,816	7,942	0	0	0	0	1,245,758
TOTAL Project:	1,237,816	7,942	0	0	0	0	1,245,758

ITEM NUMBER:436157 1 PROJECT DESCRIPTION:SR25(US441) FROM: MARION COUNTY LINE TO: SR331 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.639MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,084	0	0	0	0	0	81,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,473,653	0	0	5,473,653
DIH	0	0	0	216,200	0	0	216,200
DS	0	0	0	4,839,196	0	0	4,839,196
SA	0	0	0	2,816,005	0	0	2,816,005
SL	0	0	0	3,489,207	0	0	3,489,207
TOTAL <N/A>	81,084	0	0	16,834,261	0	0	16,915,345
FEDERAL PROJECT NUMBER: D218 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,450,000	0	0	0	0	1,450,000
DIH	24,444	31,955	0	0	0	0	56,399
SA	0	51,001	100,000	40,000	0	0	191,001
TOTAL D218 029 B	24,444	1,532,956	100,000	40,000	0	0	1,697,400
TOTAL 436157 1	105,528	1,532,956	100,000	16,874,261	0	0	18,612,745
TOTAL Project:	105,528	1,532,956	100,000	16,874,261	0	0	18,612,745

ITEM NUMBER:436166 1 PROJECT DESCRIPTION:SR331 FROM: SR121 TO: SR25(US441) *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.169MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,131	0	0	0	0	0	54,131
DIH	101,415	0	0	0	0	0	101,415

DS	7,446	0	0	0	0	0	7,446
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,245,140	0	0	0	0	0	2,245,140
DS	388,877	0	0	0	0	0	388,877
LF	14,713	0	0	0	0	0	14,713
TOTAL <N/A>	2,811,722	0	0	0	0	0	2,811,722
FEDERAL PROJECT NUMBER: D218 083 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,410	8,790	0	0	0	0	48,200
SA	0	51,400	0	0	0	0	51,400
TOTAL D218 083 B	39,410	60,190	0	0	0	0	99,600
TOTAL 436166 1	2,851,132	60,190	0	0	0	0	2,911,322
TOTAL Project:	2,851,132	60,190	0	0	0	0	2,911,322

ITEM NUMBER:436173 1 PROJECT DESCRIPTION:SR25(US441) FROM: NW 167TH BLVD TO: COLUMBIA COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.739MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,091	0	0	0	0	0	105,091
DIH	129,246	0	0	0	0	0	129,246
DS	21,218	0	0	0	0	0	21,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	699,841	0	0	0	0	0	699,841
DS	5,327	0	0	0	0	0	5,327
TOTAL <N/A>	960,723	0	0	0	0	0	960,723
FEDERAL PROJECT NUMBER: D217 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,991,469	0	0	0	0	0	3,991,469
NHRE	441,812	0	0	0	0	0	441,812
SA	714,877	132,484	0	0	0	0	847,361
TOTAL D217 097 B	5,148,158	132,484	0	0	0	0	5,280,642
TOTAL 436173 1	6,108,881	132,484	0	0	0	0	6,241,365
TOTAL Project:	6,108,881	132,484	0	0	0	0	6,241,365

ITEM NUMBER:436176 1 PROJECT DESCRIPTION:SR20(SE HAWTHORNE RD) FROM: SR26 TO: EAST OF CR329B *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	482,805	0	0	0	0	0	482,805
DIH	26,468	6,619	0	0	0	0	33,087
DS	10,240	0	0	0	0	0	10,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,343,181	0	0	0	2,343,181
DIH	0	0	433,688	0	0	0	433,688
NHRE	0	0	5,320,602	0	0	0	5,320,602
SA	0	0	150,616	81,075	0	0	231,691
TOTAL <N/A>	519,513	6,619	8,248,087	81,075	0	0	8,855,294
TOTAL 436176 1	519,513	6,619	8,248,087	81,075	0	0	8,855,294
TOTAL Project:	519,513	6,619	8,248,087	81,075	0	0	8,855,294

ITEM NUMBER:437297 1 PROJECT DESCRIPTION:PUSH BUTTON INSTALL RAPID FLASHING BEACON US441 FRONT OF GHS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,815	3,519	0	0	0	0	11,334
DS	4,835	0	0	0	0	0	4,835
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29	0	0	0	0	0	29
DIH	336	0	0	0	0	0	336
TOTAL <N/A>	13,015	3,519	0	0	0	0	16,534
TOTAL 437297 1	13,015	3,519	0	0	0	0	16,534
TOTAL Project:	13,015	3,519	0	0	0	0	16,534

ITEM NUMBER:437333 1 PROJECT DESCRIPTION:NW 19TH LANE FROM: NW 16TH TERRACE TO: US441(NW 13TH STREET) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .247MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALL	0	0	417,171	0	0	0	417,171
TOTAL <N/A>	0	0	417,171	0	0	0	417,171
FEDERAL PROJECT NUMBER: D217 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALL	82,449	0	0	0	0	0	82,449
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	239	3,490	0	0	0	0	3,729
TOTAL D217 017 B	82,688	3,490	0	0	0	0	86,178
TOTAL 437333 1	82,688	3,490	417,171	0	0	0	503,349
TOTAL Project:	82,688	3,490	417,171	0	0	0	503,349

ITEM NUMBER:437354 1 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM NW 75TH ST TO NW 69TH TERRACE *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .362MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,551	0	0	0	0	0	16,551
TOTAL <N/A>	16,551	0	0	0	0	0	16,551
FEDERAL PROJECT NUMBER: D218 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,666,824	0	0	0	0	2,666,824
TOTAL D218 007 B	0	2,666,824	0	0	0	0	2,666,824

FEDERAL PROJECT NUMBER: 4001 072 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	11,073	2,790	0	0	0	0	13,863
HSP	588,493	0	0	0	0	0	588,493
SA	15,924	0	0	0	0	0	15,924
TOTAL 4001 072 P	615,490	2,790	0	0	0	0	618,280
TOTAL 437354 1	632,041	2,669,614	0	0	0	0	3,301,655
TOTAL Project:	632,041	2,669,614	0	0	0	0	3,301,655

ITEM NUMBER:437377 1 PROJECT DESCRIPTION:SR226(SW 16TH AVE) AT SW 10TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	125,557	0	0	0	0	125,557
DIH	0	1,129	0	0	0	0	1,129

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	572,747	572,747
DIH	0	0	0	0	0	6,440	6,440
TOTAL <N/A>	0	126,686	0	0	0	579,187	705,873
TOTAL 437377 1	0	126,686	0	0	0	579,187	705,873
TOTAL Project:	0	126,686	0	0	0	579,187	705,873

ITEM NUMBER:438604 1 PROJECT DESCRIPTION:I-75 ALACHUA CO HVAC N BOUND & S BOUND REST AREA IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:REST AREA
PROJECT LENGTH: .514MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,781	0	0	0	0	0	1,781
DIH	1,477	0	0	0	0	0	1,477

DRA	41,667	0	0	0	0	0	41,667
DS	4,301	0	0	0	0	0	4,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,756	32,023	0	0	0	0	40,779
DRA	276,309	0	0	0	0	0	276,309
TOTAL <N/A>	334,291	32,023	0	0	0	0	366,314
TOTAL 438604 1	334,291	32,023	0	0	0	0	366,314
TOTAL Project:	334,291	32,023	0	0	0	0	366,314

ITEM NUMBER:439300 1 PROJECT DESCRIPTION:SR45 @ SW 15TH AVENUE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: 13.087MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,706	3,294	0	0	0	0	7,000
DS	129,495	0	0	0	0	0	129,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	418,963	0	418,963
DIH	0	0	0	0	5,402	0	5,402
TOTAL <N/A>	133,201	3,294	0	0	424,365	0	560,860
TOTAL 439300 1	133,201	3,294	0	0	424,365	0	560,860
TOTAL Project:	133,201	3,294	0	0	424,365	0	560,860

ITEM NUMBER:439344 1 PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: SW 75 ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.781MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	772,134	0	0	0	0	0	772,134
DIH	6,034	83,994	20,000	0	0	0	110,028
DS	23,304	0	0	0	0	0	23,304

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	3,374,547	0	0	0	3,374,547
SA	0	0	1,250,171	0	0	0	1,250,171
SN	0	0	2,815,592	85,705	0	0	2,901,297
TOTAL <N/A>	801,472	83,994	7,460,310	85,705	0	0	8,431,481
TOTAL 439344 1	801,472	83,994	7,460,310	85,705	0	0	8,431,481
TOTAL Project:	801,472	83,994	7,460,310	85,705	0	0	8,431,481

ITEM NUMBER:439488 1 PROJECT DESCRIPTION:SR121(SW34TH ST) FROM: SR26A(SW2ND AVE) TO: SR26(W UNIV AVE) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,309	0	0	0	0	0	15,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,924,237	0	0	0	3,924,237
TOTAL <N/A>	15,309	0	3,924,237	0	0	0	3,939,546
FEDERAL PROJECT NUMBER: D217 134 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	763,493	8,676	0	0	0	0	772,169
TOTAL D217 134 B	763,493	8,676	0	0	0	0	772,169
TOTAL 439488 1	778,802	8,676	3,924,237	0	0	0	4,711,715
TOTAL Project:	778,802	8,676	3,924,237	0	0	0	4,711,715

ITEM NUMBER:439489 1 PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,845,984	0	0	0	2,845,984
ACSS	0	0	1,092,024	0	0	0	1,092,024
TOTAL <N/A>	0	0	3,938,008	0	0	0	3,938,008
FEDERAL PROJECT NUMBER: D217 135 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	286,417	8,501	0	0	0	0	294,918
TOTAL D217 135 B	286,417	8,501	0	0	0	0	294,918
TOTAL 439489 1	286,417	8,501	3,938,008	0	0	0	4,232,926
TOTAL Project:	286,417	8,501	3,938,008	0	0	0	4,232,926

ITEM NUMBER:439490 1 PROJECT DESCRIPTION:SR121 FROM: NW16TH AVE TO: US441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 3.698MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,745	0	0	0	0	0	16,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	8,052,631	0	0	8,052,631
TOTAL <N/A>	16,745	0	0	8,052,631	0	0	8,069,376

FEDERAL PROJECT NUMBER: D217 136 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	922,947	3,000	0	0	0	0	925,947
TOTAL D217 136 B	922,947	3,000	0	0	0	0	925,947
TOTAL 439490 1	939,692	3,000	0	8,052,631	0	0	8,995,323
TOTAL Project:	939,692	3,000	0	8,052,631	0	0	8,995,323

ITEM NUMBER:439495 1 PROJECT DESCRIPTION:NE 18TH AVE FROM: NE 12TH ST TO: NE 15TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE

SA	0	0	66,354	0	0	0	66,354
SR2T	0	0	164,602	0	0	0	164,602
TOTAL <N/A>	0	0	230,956	0	0	0	230,956

FEDERAL PROJECT NUMBER: D217 137 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE

SA	0	5,001	0	0	0	0	5,001
SR2T	27,434	0	0	0	0	0	27,434
TOTAL D217 137 B	27,434	5,001	0	0	0	0	32,435
TOTAL 439495 1	27,434	5,001	230,956	0	0	0	263,391
TOTAL Project:	27,434	5,001	230,956	0	0	0	263,391

ITEM NUMBER:439498 1 PROJECT DESCRIPTION:CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

ACSS	0	0	47,000	0	0	0	47,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	47,000	1,000	0	0	48,000

FEDERAL PROJECT NUMBER: D217 140 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

HSP	28,623	0	0	0	0	0	28,623

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0	1,963	0	0	0	0	1,963
TOTAL D217 140 B	28,623	1,963	0	0	0	0	30,586
TOTAL 439498 1	28,623	1,963	47,000	1,000	0	0	78,586
TOTAL Project:	28,623	1,963	47,000	1,000	0	0	78,586

ITEM NUMBER:439499 1 PROJECT DESCRIPTION:SW 170TH ST(CR241) FROM: LEVY C/L TO: SOUTH OF ARCHER *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
ACSS	0	0	3,812,457	0	0	0	3,812,457
TOTAL <N/A>	0	0	3,812,457	0	0	0	3,812,457
FEDERAL PROJECT NUMBER: D217 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
HSP	240,146	0	0	0	0	0	240,146
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	9,963	0	0	0	0	9,963
TOTAL D217 141 B	240,146	9,963	0	0	0	0	250,109
TOTAL 439499 1	240,146	9,963	3,812,457	0	0	0	4,062,566
TOTAL Project:	240,146	9,963	3,812,457	0	0	0	4,062,566

ITEM NUMBER:439500 1 PROJECT DESCRIPTION:CR235 @ NW 94TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
ACSS	0	0	72,593	0	0	0	72,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	72,593	1,000	0	0	73,593
FEDERAL PROJECT NUMBER: D217 142 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
HSP	73,794	0	0	0	0	0	73,794
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	1,963	0	0	0	0	1,963
TOTAL D217 142 B	73,794	1,963	0	0	0	0	75,757
TOTAL 439500 1	73,794	1,963	72,593	1,000	0	0	149,350
TOTAL Project:	73,794	1,963	72,593	1,000	0	0	149,350

ITEM NUMBER:439527 1 PROJECT DESCRIPTION:SR226 FROM: SR24 TO: US441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	180,000	0	0	0	180,000

DIH	0	0	26,595	0	0	0	26,595
TOTAL <N/A>	0	45,000	206,595	0	0	0	251,595
TOTAL 439527 1	0	45,000	206,595	0	0	0	251,595
TOTAL Project:	0	45,000	206,595	0	0	0	251,595

ITEM NUMBER:439804 1 PROJECT DESCRIPTION:SR331 FROM: SW 16TH AVENUE TO: NW 16TH AVENUE *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,703	0	0	0	0	0	1,703
TOTAL <N/A>	1,703	0	0	0	0	0	1,703
FEDERAL PROJECT NUMBER: D217 152 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	76,504	693	0	0	0	0	77,197
TOTAL D217 152 B	76,504	693	0	0	0	0	77,197
TOTAL 439804 1	78,207	693	0	0	0	0	78,900

ITEM NUMBER:439805 1 PROJECT DESCRIPTION:SR120 FROM: US441 TO: WALDO ROAD *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.088MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	526	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,176	0	0	0	0	0	5,176
TOTAL <N/A>	5,702	0	0	0	0	0	5,702

FEDERAL PROJECT NUMBER: D217 153 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	56,657	522	0	0	0	0	57,179
TOTAL D217 153 B	56,657	522	0	0	0	0	57,179
TOTAL 439805 1	62,359	522	0	0	0	0	62,881

ITEM NUMBER:439807 1 PROJECT DESCRIPTION:SR226 FROM: SR24 TO: SW 6TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	478	0	0	0	0	0	478

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,909	0	0	0	0	0	5,909
TOTAL <N/A>	6,387	0	0	0	0	0	6,387

FEDERAL PROJECT NUMBER: D217 154 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	34,003	1,000	0	0	0	0	35,003
TOTAL D217 154 B	34,003	1,000	0	0	0	0	35,003
TOTAL 439807 1	40,390	1,000	0	0	0	0	41,390
TOTAL Project:	180,956	2,215	0	0	0	0	183,171

ITEM NUMBER:439934 1 PROJECT DESCRIPTION:SR24(ARCHER ROAD) FROM: SW 75TH TERRACE TO: SW 41ST BLVD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,753	5,747	0	0	0	0	23,500

TLWR	431,477	0	0	0	0	0	431,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,825	0	0	0	15,825
TLWR	0	0	1,811,213	0	0	0	1,811,213
TOTAL <N/A>	449,230	5,747	1,827,038	0	0	0	2,282,015
TOTAL 439934 1	449,230	5,747	1,827,038	0	0	0	2,282,015
TOTAL Project:	449,230	5,747	1,827,038	0	0	0	2,282,015

ITEM NUMBER:440521 1 PROJECT DESCRIPTION:SR24 @ RR CROSSING NO622511D *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 440521 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

ITEM NUMBER:440898 1 PROJECT DESCRIPTION:INSTALLATION OF VARIOUS ITS DEVICES IN ALACHUA COUNTY *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 44.977MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 157 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	852,967	46,332	0	0	0	0	899,299
DITS	168,825	0	0	0	0	0	168,825
TOTAL D217 157 B	1,021,792	46,332	0	0	0	0	1,068,124

FEDERAL PROJECT NUMBER: D218 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	3,069,722	0	0	0	0	3,069,722
TOTAL D218 063 B	0	3,069,722	0	0	0	0	3,069,722
TOTAL 440898 1	1,021,792	3,116,054	0	0	0	0	4,137,846
TOTAL Project:	1,021,792	3,116,054	0	0	0	0	4,137,846

ITEM NUMBER:441155 1 PROJECT DESCRIPTION:SE 65TH AVE FROM: SE 215TH TO: SE 210TH *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

SR2T	0	0	0	48,224	0	0	48,224

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

SR2T	0	0	0	0	0	213,616	213,616
TOTAL <N/A>	0	0	0	48,224	0	213,616	261,840
TOTAL 441155 1	0	0	0	48,224	0	213,616	261,840
TOTAL Project:	0	0	0	48,224	0	213,616	261,840

ITEM NUMBER:441218 1 PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

ACSS	0	0	0	437,738	0	0	437,738
TOTAL <N/A>	0	0	0	437,738	0	0	437,738

FEDERAL PROJECT NUMBER: D218 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

ACSS	0	103,407	0	0	0	0	103,407
TOTAL D218 103 B	0	103,407	0	0	0	0	103,407
TOTAL 441218 1	0	103,407	0	437,738	0	0	541,145
TOTAL Project:	0	103,407	0	437,738	0	0	541,145

ITEM NUMBER:441219 1 PROJECT DESCRIPTION:NW 53RD AVE @ ANIMAL SERVICES DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

ACSS	0	0	0	0	870,962	0	870,962
TOTAL <N/A>	0	0	0	0	870,962	0	870,962

FEDERAL PROJECT NUMBER: D218 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY

ACID	0	202,979	0	0	0	0	202,979
ACSS	0	2,768	0	0	0	0	2,768
TOTAL D218 104 B	0	205,747	0	0	0	0	205,747
TOTAL 441219 1	0	205,747	0	0	870,962	0	1,076,709
TOTAL Project:	0	205,747	0	0	870,962	0	1,076,709

ITEM NUMBER:441262 1 PROJECT DESCRIPTION:SR26 FROM: SR45(US41) TO: CR241 SOUTH *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.797MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	435,173	0	0	435,173
DIH	0	0	0	116,040	0	0	116,040

DS	0	0	0	5,830,077	0	0	5,830,077
SA	0	0	0	1,864,726	0	0	1,864,726
TOTAL <N/A>	0	0	0	8,246,016	0	0	8,246,016

FEDERAL PROJECT NUMBER: D218 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	21,470	0	0	0	0	21,470
SA	0	2,501	0	0	0	0	2,501
TOTAL D218 108 B	0	23,971	0	0	0	0	23,971
TOTAL 441262 1	0	23,971	0	8,246,016	0	0	8,269,987
TOTAL Project:	0	23,971	0	8,246,016	0	0	8,269,987

ITEM NUMBER:442149 2 PROJECT DESCRIPTION:SW WACAHOOTA ROAD, APPROX 1 MILE NW OF US HWY 441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 051 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	2,892	0	0	0	0	2,892
TOTAL E172 051 E	0	2,892	0	0	0	0	2,892
TOTAL 442149 2	0	2,892	0	0	0	0	2,892

ITEM NUMBER:442149 3 PROJECT DESCRIPTION:NW CR 236 BEWTEEN NW CR 241 AND NW CR 239. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DER	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001

FEDERAL PROJECT NUMBER: E172 050 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	3,836	0	0	0	3,836
TOTAL E172 050 E	0	3,836	0	0	0	3,836
TOTAL 442149 3	0	4,837	0	0	0	4,837
TOTAL Project:	0	7,729	0	0	0	7,729

ITEM NUMBER:442338 1 PROJECT DESCRIPTION:CR237 ALACHUA RR CROSSING NO. 625944U *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D218 114 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	319,097	0	0	0	319,097
TOTAL D218 114 B	0	319,097	0	0	0	319,097
TOTAL 442338 1	0	319,097	0	0	0	319,097
TOTAL Project:	0	319,097	0	0	0	319,097

ITEM NUMBER:442343 1 PROJECT DESCRIPTION:SW 70TH AVENUE RAILROAD SIGNAL CROSSING NUMBER 622510W *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D218 119 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	190,236	0	0	0	190,236
TOTAL D218 119 B	0	190,236	0	0	0	190,236
TOTAL 442343 1	0	190,236	0	0	0	190,236
TOTAL Project:	0	190,236	0	0	0	190,236

ITEM NUMBER:442757 1 PROJECT DESCRIPTION:NW 16TH AVE AT HOGTOWN CREEK BR NO. 260098 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 252 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	102,527	0	0	0	0	102,527
TOTAL E172 252 E	0	102,527	0	0	0	0	102,527
TOTAL 442757 1	0	102,527	0	0	0	0	102,527
TOTAL Project:	0	102,527	0	0	0	0	102,527

ITEM NUMBER:442758 1 PROJECT DESCRIPTION:SW WACHOOTA ROAD 1 MI NW OF SR25 (US441) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	1,001	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	16,648	0	0	0	0	16,648
TOTAL <N/A>	0	17,649	0	0	0	0	17,649
TOTAL 442758 1	0	17,649	0	0	0	0	17,649
TOTAL Project:	0	17,649	0	0	0	0	17,649

ITEM NUMBER:207896 1 PROJECT DESCRIPTION:BAKER COUNTY DDR BOX RURAL *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,708	0	0	0	0	400,708
DS	0	88,744	0	0	0	0	88,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	9,462,098	0	0	9,462,098
DS	0	37,336	0	0	0	0	37,336
SA	0	180,040	0	0	0	0	180,040
SL	0	0	0	6,084	0	0	6,084
TOTAL <N/A>	0	706,828	0	9,468,182	0	0	10,175,010
TOTAL 207896 1	0	706,828	0	9,468,182	0	0	10,175,010

ITEM NUMBER:207896 2 PROJECT DESCRIPTION:BAKER COUNTY - DDR CONTINGENCY -RURAL *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	705,435	0	0	0	0	705,435
TOTAL <N/A>	0	705,435	0	0	0	0	705,435
TOTAL 207896 2	0	705,435	0	0	0	0	705,435
TOTAL Project:	0	1,412,263	0	9,468,182	0	0	10,880,445

ITEM NUMBER:213001 7 PROJECT DESCRIPTION:I-10(SR8) FROM: CR125 TO: US301 *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 7.074MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	500,000	500,000
DIH	0	0	0	0	0	10,000	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	510,000	511,001
TOTAL 213001 7	0	1,001	0	0	0	510,000	511,001
TOTAL Project:	0	1,001	0	0	0	510,000	511,001

ITEM NUMBER:413518 1 PROJECT DESCRIPTION:D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	313,432	43,756	45,068	46,420	47,813	49,248	545,737
DITS	886	0	0	0	0	0	886
TOTAL <N/A>	314,318	43,756	45,068	46,420	47,813	49,248	546,623
TOTAL 413518 1	314,318	43,756	45,068	46,420	47,813	49,248	546,623
TOTAL Project:	314,318	43,756	45,068	46,420	47,813	49,248	546,623

ITEM NUMBER:427510 1 PROJECT DESCRIPTION:SR 10 (US 90)FROM EIGHT ST. TO WEST BLVD *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .204MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
DS	52,357	0	0	0	0	0	52,357
TOTAL <N/A>	52,357	3,000	0	0	0	0	55,357
TOTAL 427510 1	52,357	3,000	0	0	0	0	55,357
TOTAL Project:	52,357	3,000	0	0	0	0	55,357

ITEM NUMBER:432647 1 PROJECT DESCRIPTION:CR 125 FROM PARK STREET TO CR 127 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 7.646MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 2883 011 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	10,108	0	0	0	0	0	10,108
TOTAL 2883 011 S	10,108	0	0	0	0	0	10,108
FEDERAL PROJECT NUMBER: 8886 362 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	90,428	2	0	0	0	0	90,430
HSP	66,199	0	0	0	0	0	66,199
SA	3,500	0	0	0	0	0	3,500
TOTAL 8886 362 A	160,127	2	0	0	0	0	160,129

FEDERAL PROJECT NUMBER: 8886 368 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	10,290	0	0	0	0	10,290
TOTAL 8886 368 A	10,290	0	0	0	0	10,290
TOTAL 432647 1	180,525	2	0	0	0	180,527
TOTAL Project:	180,525	2	0	0	0	180,527

ITEM NUMBER:435001 1 PROJECT DESCRIPTION:I-10(SR8) @ US90 INTERCHANGE EXIT 324 *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .681MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,225	0	0	0	0	0	23,225
DS	3,018	0	0	0	0	0	3,018
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,492	124,908	0	0	0	0	126,400
DS	1,950	0	0	0	0	0	1,950
TOTAL <N/A>	54,685	124,908	0	0	0	0	179,593
FEDERAL PROJECT NUMBER: D217 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,088,944	0	0	0	0	0	1,088,944
DDR	38,227	0	0	0	0	0	38,227
TOTAL D217 078 B	1,127,171	0	0	0	0	0	1,127,171
FEDERAL PROJECT NUMBER: 0105 155 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	63	0	0	0	0	0	63
DDR	5,000	0	0	0	0	0	5,000
DS	70,900	0	0	0	0	0	70,900

NHPP	120,052	0	0	0	0	0	120,052
TOTAL 0105 155 I	196,015	0	0	0	0	0	196,015
TOTAL 435001 1	1,377,871	124,908	0	0	0	0	1,502,779
TOTAL Project:	1,377,871	124,908	0	0	0	0	1,502,779

ITEM NUMBER:435002 1 PROJECT DESCRIPTION:I-10(SR8) @ CR229 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .958MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,432	1,450,105	0	0	0	0	1,456,537
DS	133,500	0	0	0	0	0	133,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	1,038,917	0	0	0	0	1,038,917
DIH	0	77,100	52,750	0	0	0	129,850
TOTAL <N/A>	139,932	2,566,122	52,750	0	0	0	2,758,804
TOTAL 435002 1	139,932	2,566,122	52,750	0	0	0	2,758,804
TOTAL Project:	139,932	2,566,122	52,750	0	0	0	2,758,804

ITEM NUMBER:435003 1 PROJECT DESCRIPTION:I-10(SR8) @ CR125 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .616MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,546	0	0	0	0	0	22,546
DS	3,933	0	0	0	0	0	3,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77	110,478	0	0	0	0	110,555
DS	2,425	0	0	0	0	0	2,425
TOTAL <N/A>	28,981	110,478	0	0	0	0	139,459

FEDERAL PROJECT NUMBER: D217 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	712,806	0	0	0	0	712,806
DDR	37,014	0	0	0	0	37,014
TOTAL D217 079 B	749,820	0	0	0	0	749,820

FEDERAL PROJECT NUMBER: 0105 157 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	4,275	0	0	0	0	4,275
DDR	110,600	0	0	0	0	110,600
NHPP	85,000	0	0	0	0	85,000
TOTAL 0105 157 I	199,875	0	0	0	0	199,875
TOTAL 435003 1	978,676	110,478	0	0	0	1,089,154
TOTAL Project:	978,676	110,478	0	0	0	1,089,154

ITEM NUMBER:435715 2 PROJECT DESCRIPTION:MIDPOINT PARKWAY FROM: US90 TO: SR228 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOARD OF COMMISSI

CIGP	0	506,431	0	0	0	0	506,431
TRIP	0	182,547	0	0	0	0	182,547
TRWR	0	1,345,398	0	0	0	0	1,345,398
TOTAL <N/A>	0	2,034,376	0	0	0	0	2,034,376
TOTAL 435715 2	0	2,034,376	0	0	0	0	2,034,376
TOTAL Project:	0	2,034,376	0	0	0	0	2,034,376

ITEM NUMBER:435745 1 PROJECT DESCRIPTION:I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 435745 1	0	550,000	0	0	0	0	550,000
TOTAL Project:	0	550,000	0	0	0	0	550,000

ITEM NUMBER:436024 1 PROJECT DESCRIPTION:US90 @ I-10 TO WEST OF THE OVERPASS *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	0	3,197,950	3,197,950
TOTAL <N/A>	0	0	0	0	0	3,197,950	3,197,950
FEDERAL PROJECT NUMBER: D217 021 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	704,077	0	0	0	0	0	704,077
SL	11,813	3,153	0	0	0	0	14,966
TOTAL D217 021 B	715,890	3,153	0	0	0	0	719,043
TOTAL 436024 1	715,890	3,153	0	0	0	3,197,950	3,916,993
TOTAL Project:	715,890	3,153	0	0	0	3,197,950	3,916,993

ITEM NUMBER:436330 1 PROJECT DESCRIPTION:CLET HARVEY ROAD BRIDGEOVER MUD LAKE SWAMP BRIDGE NO274091 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	14,000	23,296	9,618	46,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	2,210,540	2,210,540
TOTAL <N/A>	0	0	0	14,000	23,296	2,220,158	2,257,454
FEDERAL PROJECT NUMBER: D218 032 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	781	2,348	0	0	0	0	3,129
ACSA	450,000	0	0	0	0	0	450,000
BRTZ	1,157	0	0	0	0	0	1,157
TOTAL D218 032 B	451,938	2,348	0	0	0	0	454,286
FEDERAL PROJECT NUMBER: D218 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	554,286	0	0	0	0	554,286
TOTAL D218 033 B	0	554,286	0	0	0	0	554,286
TOTAL 436330 1	451,938	556,634	0	14,000	23,296	2,220,158	3,266,026
TOTAL Project:	451,938	556,634	0	14,000	23,296	2,220,158	3,266,026

ITEM NUMBER:436450 2 PROJECT DESCRIPTION:TURNER CEMETERY ROAD FROM: CR127 TO: HAMP REGISTER ROAD *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 436450 2	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:437613 1 PROJECT DESCRIPTION:SR228(5TH ST) CR228 FROM: I-10 UNDERPASS TO: US90 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	424,760	0	0	0	0	0	424,760
DIH	31,767	17,417	0	0	0	0	49,184
DS	13,763	0	0	0	0	0	13,763
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,000	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,388	0	0	0	0	0	5,388
TOTAL <N/A>	540,678	17,417	0	0	0	0	558,095
FEDERAL PROJECT NUMBER: D218 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
DS	0	483,109	0	0	0	0	483,109
SA	0	2,998,126	0	0	0	0	2,998,126

HIGHWAYS

SL	0	860,944	15,825	0	0	0	876,769
TOTAL D218 045 B	0	4,352,459	15,825	0	0	0	4,368,284
TOTAL 437613 1	540,678	4,369,876	15,825	0	0	0	4,926,379
TOTAL Project:	540,678	4,369,876	15,825	0	0	0	4,926,379

ITEM NUMBER:438168 1 PROJECT DESCRIPTION:NURSERY BOULEVARD FROM: US90 TO: CR125 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.354MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOARD OF COMMISSI							
SCOP	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 438168 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:438175 1 PROJECT DESCRIPTION:CR125 BRIDGE NO270014 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOARD OF COMMISSI							
SCED	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 438175 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:438181 1 PROJECT DESCRIPTION:CR127 FROM: CR120 TO: MOCCASIN CREEK CIRCLE *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOARD OF COMMISSI							
SCRA	0	1,900,000	0	0	0	0	1,900,000
TOTAL <N/A>	0	1,900,000	0	0	0	0	1,900,000
TOTAL 438181 1	0	1,900,000	0	0	0	0	1,900,000
TOTAL Project:	0	1,900,000	0	0	0	0	1,900,000

ITEM NUMBER:438605 1 PROJECT DESCRIPTION:I-10 BAKER CO HVAC EB & WB REST AREA IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:REST AREA (DUAL)
PROJECT LENGTH: .730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,811	0	0	0	0	0	1,811
DIH	1,669	0	0	0	0	0	1,669
DRA	34,664	0	0	0	0	0	34,664
DS	4,027	0	0	0	0	0	4,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,350	36,429	0	0	0	0	40,779
DRA	278,347	0	0	0	0	0	278,347
TOTAL <N/A>	324,868	36,429	0	0	0	0	361,297
TOTAL 438605 1	324,868	36,429	0	0	0	0	361,297
TOTAL Project:	324,868	36,429	0	0	0	0	361,297

ITEM NUMBER:438650 1 PROJECT DESCRIPTION:I-10 BAKER CO FORCEMAIN EB REST AREA IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:REST AREA
PROJECT LENGTH: .382MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,013	1,702	0	0	0	0	19,715
DRA	616,731	0	0	0	0	0	616,731
DS	39,046	0	0	0	0	0	39,046
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	570,000	0	0	0	570,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	120,270	0	0	0	120,270
DRA	0	0	7,007,416	0	0	0	7,007,416
DS	3,292	0	0	0	0	0	3,292
TOTAL <N/A>	677,082	1,702	7,697,686	0	0	0	8,376,470
TOTAL 438650 1	677,082	1,702	7,697,686	0	0	0	8,376,470
TOTAL Project:	677,082	1,702	7,697,686	0	0	0	8,376,470

ITEM NUMBER:439497 1 PROJECT DESCRIPTION:CR23A(WOODLAWN RD) FROM: CR125 TO: SR121 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY							
ACSS	0	0	2,183,933	0	0	0	2,183,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,000	0	0	2,000
TOTAL <N/A>	0	0	2,183,933	2,000	0	0	2,185,933

FEDERAL PROJECT NUMBER: D217 139 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY

HSP	450,049	9,500	0	0	0	0	459,549
TOTAL D217 139 B	450,049	9,500	0	0	0	0	459,549
TOTAL 439497 1	450,049	9,500	2,183,933	2,000	0	0	2,645,482
TOTAL Project:	450,049	9,500	2,183,933	2,000	0	0	2,645,482

ITEM NUMBER:439674 1 PROJECT DESCRIPTION:CR125 SOUTH FROM: SR121 TO: SOUTH OF WOODLAWN *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 3.845MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOARD OF COMMISSI

SCOP	0	0	1,800,000	0	0	0	1,800,000
TOTAL <N/A>	0	0	1,800,000	0	0	0	1,800,000
TOTAL 439674 1	0	0	1,800,000	0	0	0	1,800,000
TOTAL Project:	0	0	1,800,000	0	0	0	1,800,000

ITEM NUMBER:439675 1 PROJECT DESCRIPTION:CR125 NORTH FROM: BLAIR CIRCLE SOUTH TO: PARK STREET *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .857MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOARD OF COMMISSI

SCOP	0	0	650,000	0	0	0	650,000
TOTAL <N/A>	0	0	650,000	0	0	0	650,000
TOTAL 439675 1	0	0	650,000	0	0	0	650,000
TOTAL Project:	0	0	650,000	0	0	0	650,000

ITEM NUMBER:441324 1 PROJECT DESCRIPTION:WILLIS HODGES ROAD FROM: 0.24 MILES W OF SR121 TO: SR121 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	325,000	0	0	325,000
TOTAL <N/A>	0	0	0	325,000	0	0	325,000
TOTAL 441324 1	0	0	0	325,000	0	0	325,000
TOTAL Project:	0	0	0	325,000	0	0	325,000

ITEM NUMBER:442724 1 PROJECT DESCRIPTION:CR122 .2 MILES WEST OF CR127 *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 244 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	46,564	851	0	0	0	0	47,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	54,452	0	0	0	0	54,452
TOTAL E172 244 E	46,564	55,303	0	0	0	0	101,867
TOTAL 442724 1	46,564	55,303	0	0	0	0	101,867
TOTAL Project:	46,564	55,303	0	0	0	0	101,867

ITEM NUMBER:442726 1 PROJECT DESCRIPTION:CR23A (WOODLAWN ROAD) FROM BEN ROWE CIRCLE TO DUPREE RD *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 245 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	20,946	1,479	0	0	0	0	22,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	32,565	0	0	0	0	32,565
TOTAL E172 245 E	20,946	34,044	0	0	0	0	54,990
TOTAL 442726 1	20,946	34,044	0	0	0	0	54,990
TOTAL Project:	20,946	34,044	0	0	0	0	54,990

ITEM NUMBER:207956 6 PROJECT DESCRIPTION:SR 100 FROM CLAY C/L TO CR 100A *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,445	0	0	0	0	0	3,445
DIH	102,312	0	0	0	0	0	102,312
DS	191,821	0	0	0	0	0	191,821
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200	0	0	0	0	200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,480	0	0	0	0	0	17,480
DIH	46,825	0	0	0	0	0	46,825
DS	5,589	0	0	0	0	0	5,589
TOTAL <N/A>	367,472	200	0	0	0	0	367,672

FEDERAL PROJECT NUMBER: 3752 022 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	321,895	0	0	0	0	321,895
SL	4,206,364	0	0	0	0	4,206,364
TOTAL 3752 022 P	4,528,259	0	0	0	0	4,528,259
TOTAL 207956 6	4,895,731	200	0	0	0	4,895,931
TOTAL Project:	4,895,731	200	0	0	0	4,895,931

ITEM NUMBER:208001 4 PROJECT DESCRIPTION:SR223(ALT US301 TRUCK ROUTE) FROM SR200(US301) TO SR100 *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,048,381	0	0	0	0	5,048,381
DIH	295,703	0	0	0	0	295,703
DS	412,419	0	0	0	0	412,419

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	410,696	18,290	0	0	0	428,986
DS	16,929	0	0	0	0	16,929

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,121	0	0	0	0	8,121
DI	1,531,325	0	0	0	0	1,531,325
SIWR	628,000	0	0	0	0	628,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	663,289	0	0	0	0	663,289
DI	53,709,039	0	0	0	0	53,709,039
DIH	271,049	11,939	0	0	0	282,988
DS	122,491	0	0	0	0	122,491

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,949	0	0	0	0	30,949
DEM	4,000,001	0	0	0	0	4,000,001
TOTAL <N/A>	67,148,392	30,229	0	0	0	67,178,621

FEDERAL PROJECT NUMBER: 3114 035 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	4,742,930	0	0	0	0	0	4,742,930
DDR	3,919,493	533,996	0	0	0	0	4,453,489
DI	0	1,135,215	0	0	0	0	1,135,215
DS	11,166,804	0	0	0	0	0	11,166,804
TOTAL 3114 035 P	19,829,227	1,669,211	0	0	0	0	21,498,438
TOTAL 208001 4	86,977,619	1,699,440	0	0	0	0	88,677,059

ITEM NUMBER:208001 5 PROJECT DESCRIPTION:SR223(ALT US301 TRUCK ROUTE) FROM SR100 TO SR16 *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.159MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,554,225	0	0	0	0	0	2,554,225
DIH	126,331	0	0	0	0	0	126,331
DS	369,808	0	0	0	0	0	369,808
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,780	0	0	0	0	0	6,780
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,703	0	0	0	0	0	158,703
DI	421,730	0	0	0	0	0	421,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,201,938	0	0	0	0	0	3,201,938
DIH	276,723	14,496	0	0	0	0	291,219
DS	117,577	0	0	0	0	0	117,577
TOTAL <N/A>	7,233,815	14,496	0	0	0	0	7,248,311
FEDERAL PROJECT NUMBER: 3114 036 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,681	0	0	0	0	0	109,681
DIH	250,871	0	0	0	0	0	250,871
DS	192,309	0	0	0	0	0	192,309
SN	5,642,996	0	0	0	0	0	5,642,996
TOTAL 3114 036 P	6,195,857	0	0	0	0	0	6,195,857

FEDERAL PROJECT NUMBER: 3114 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	6,533,784	92,430	0	0	0	6,626,214
DDR	356,174	0	0	0	0	356,174
DI	373,257	0	0	0	0	373,257
DS	45,304	0	0	0	0	45,304
NHPP	18,967,699	0	0	0	0	18,967,699
REPE	1,470	0	0	0	0	1,470

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	36,980	0	0	0	0	36,980
TOTAL 3114 051 P	26,314,668	92,430	0	0	0	26,407,098
TOTAL 208001 5	39,744,340	106,926	0	0	0	39,851,266

ITEM NUMBER:208001 6 PROJECT DESCRIPTION:SR223(ALT US301 TRUCK ROUTE) FROM SR16 TO SR200(US301) *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.605MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,915,241	0	0	0	0	0	1,915,241
DIH	152,391	0	0	0	0	0	152,391
DS	298,122	0	0	0	0	0	298,122
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,415,070	1,674	0	0	0	0	1,416,744
DI	0	18,094	0	0	0	0	18,094
DIH	222,404	14,066	0	0	0	0	236,470
DS	2,741,276	0	0	0	0	0	2,741,276
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,401,868	0	0	0	0	0	1,401,868
DS	132,661	0	0	0	0	0	132,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	905,625	66,755	0	0	0	0	972,380
DI	20,939,266	0	0	0	0	0	20,939,266
DIH	59,605	125,772	0	0	0	0	185,377

DS	2,950,872	0	0	0	0	0	2,950,872
TOTAL <N/A>	33,134,401	226,361	0	0	0	0	33,360,762
TOTAL 208001 6	33,134,401	226,361	0	0	0	0	33,360,762
TOTAL Project:	159,856,360	2,032,727	0	0	0	0	161,889,087

ITEM NUMBER:413519 1 PROJECT DESCRIPTION:D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	389,240	52,316	53,886	55,502	57,167	58,883	666,994
DITS	2,215	0	0	0	0	0	2,215
TOTAL <N/A>	391,455	52,316	53,886	55,502	57,167	58,883	669,209
TOTAL 413519 1	391,455	52,316	53,886	55,502	57,167	58,883	669,209
TOTAL Project:	391,455	52,316	53,886	55,502	57,167	58,883	669,209

ITEM NUMBER:430702 1 PROJECT DESCRIPTION:SE 49TH AVENUE FROM: CR 18 TO: SE 109TH STREET *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
GRSC	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 430702 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:432309 1 PROJECT DESCRIPTION:SR200(US301) FROM; ANDREWS STREET TO: NW 219TH *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.366MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	172,762	0	0	0	0	0	172,762
DS	108,387	0	0	0	0	0	108,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	87,211	74,347	0	0	0	0	161,558
DS	10,316	0	0	0	0	0	10,316
TOTAL <N/A>	378,676	74,347	0	0	0	0	453,023
FEDERAL PROJECT NUMBER: 3114 054 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	327,854	0	0	0	0	0	327,854
LF	3,163	0	0	0	0	0	3,163
NHRE	729,295	0	0	0	0	0	729,295
SA	5,438,140	0	0	0	0	0	5,438,140
TOTAL 3114 054 P	6,498,452	0	0	0	0	0	6,498,452
TOTAL 432309 1	6,877,128	74,347	0	0	0	0	6,951,475
TOTAL Project:	6,877,128	74,347	0	0	0	0	6,951,475

ITEM NUMBER:432314 1 PROJECT DESCRIPTION:SR100 FROM: CR100A TO: WEST ORANGE STREET *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	170,795	0	0	0	0	0	170,795
DS	18,771	0	0	0	0	0	18,771

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,115	0	0	0	0	2,115

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	778,324	0	0	0	0	778,324
DIH	81,835	35,239	0	0	0	117,074
DS	267,684	0	0	0	0	267,684
LF	13,500	0	0	0	0	13,500
TOTAL <N/A>	1,333,024	35,239	0	0	0	1,368,263
TOTAL 432314 1	1,333,024	35,239	0	0	0	1,368,263
TOTAL Project:	1,333,024	35,239	0	0	0	1,368,263

ITEM NUMBER:432315 1 PROJECT DESCRIPTION:SR200(US301) FROM CARTER ROAD TO CLAY C/L *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.221MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	136,264	0	0	0	0	136,264
DS	143,972	0	0	0	0	143,972

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	213,070	0	0	0	0	213,070
DIH	45,993	69,398	0	0	0	115,391
DS	202,093	0	0	0	0	202,093
TOTAL <N/A>	771,392	69,398	0	0	0	840,790

FEDERAL PROJECT NUMBER: 3114 057 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	41,092	0	0	0	0	41,092
DS	38,840	0	0	0	0	38,840
NHRE	4,384,916	0	0	0	0	4,384,916
SA	142,664	0	0	0	0	142,664
TOTAL 3114 057 P	4,607,512	0	0	0	0	4,607,512
TOTAL 432315 1	5,378,904	69,398	0	0	0	5,448,302
TOTAL Project:	5,378,904	69,398	0	0	0	5,448,302

ITEM NUMBER:433171 2 PROJECT DESCRIPTION:CR18 FROM SR100 TO CITY OF HAMPTON *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 365 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	202,414	0	0	0	0	0	202,414
SN	248,262	0	0	0	0	0	248,262
TALL	289,373	0	0	0	0	0	289,373
TALT	285,860	100	0	0	0	0	285,960
TOTAL 8886 365 A	1,025,909	100	0	0	0	0	1,026,009
TOTAL 433171 2	1,025,909	100	0	0	0	0	1,026,009
TOTAL Project:	1,025,909	100	0	0	0	0	1,026,009

ITEM NUMBER:433991 2 PROJECT DESCRIPTION:CR225 FROM: END EXISTING SIDEWALK TO: NE 216TH STREET *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALT	88,246	0	0	0	0	0	88,246
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	908	0	0	0	0	908
TOTAL D217 030 B	88,246	908	0	0	0	0	89,154
FEDERAL PROJECT NUMBER: D218 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALN	0	0	1,000	0	0	0	1,000
TALT	0	327,085	0	0	0	0	327,085

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	57,000	0	0	0	0	57,000
TOTAL D218 074 B	0	384,085	1,000	0	0	0	385,085
TOTAL 433991 2	88,246	384,993	1,000	0	0	0	474,239
TOTAL Project:	88,246	384,993	1,000	0	0	0	474,239

ITEM NUMBER:434038 1 PROJECT DESCRIPTION:SR200(US301) @ ALLIGATOR CREEK BRIDGE NO280003 *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,260	0	0	0	0	0	15,260
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,438	0	0	0	0	0	21,438
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,649	0	0	0	0	0	5,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	4,398,548	0	0	0	4,398,548
DS	17,299	0	0	0	0	0	17,299
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,100	0	0	0	0	0	3,100
TOTAL <N/A>	62,746	0	4,398,548	0	0	0	4,461,294
FEDERAL PROJECT NUMBER: D217 115 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,218	41,634	0	0	0	0	43,852
NHBR	11,297	0	0	0	0	0	11,297
TOTAL D217 115 B	13,515	41,634	0	0	0	0	55,149
FEDERAL PROJECT NUMBER: 3114 048 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	257,720	0	0	0	0	0	257,720
TOTAL 3114 048 P	257,720	0	0	0	0	0	257,720

FEDERAL PROJECT NUMBER: 3114 053 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	21,670	1,029	0	0	0	0	22,699
BRT	17,691	0	0	0	0	0	17,691
NHBR	606,102	0	0	0	0	0	606,102
TOTAL 3114 053 P	645,463	1,029	0	0	0	0	646,492
TOTAL 434038 1	979,444	42,663	4,398,548	0	0	0	5,420,655
TOTAL Project:	979,444	42,663	4,398,548	0	0	0	5,420,655

ITEM NUMBER:434298 1 PROJECT DESCRIPTION:SR200(US301) FROM: CR100A TO: SR100 *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	90,019	0	0	0	0	0	90,019
DS	9,603	0	0	0	0	0	9,603

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	223,122	0	0	0	0	0	223,122
TOTAL <N/A>	322,744	0	0	0	0	0	322,744

FEDERAL PROJECT NUMBER: 3114 052 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE	47,300	0	0	0	0	0	47,300

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	15,421	0	0	0	0	15,421
DS	57,971	0	0	0	0	0	57,971
LF	4,299	0	0	0	0	0	4,299
NHRE	1,932,190	0	0	0	0	0	1,932,190
SA	11,238	19,544	0	0	0	0	30,782
TOTAL 3114 052 P	2,052,998	34,965	0	0	0	0	2,087,963
TOTAL 434298 1	2,375,742	34,965	0	0	0	0	2,410,707
TOTAL Project:	2,375,742	34,965	0	0	0	0	2,410,707

ITEM NUMBER:434335 1 PROJECT DESCRIPTION:SR200(US 301) @ BRADFORD HIGH SCHOOL *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .362MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,816	49,594	0	0	0	0	51,410
DS	14,979	0	0	0	0	0	14,979
TOTAL <N/A>	16,795	49,594	0	0	0	0	66,389
TOTAL 434335 1	16,795	49,594	0	0	0	0	66,389
TOTAL Project:	16,795	49,594	0	0	0	0	66,389

ITEM NUMBER:434336 1 PROJECT DESCRIPTION:SR100(MADISON ST) @ WALNUT STREET *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,774	9,030	0	0	0	0	10,804
DS	32,675	0	0	0	0	0	32,675
TOTAL <N/A>	34,449	9,030	0	0	0	0	43,479
TOTAL 434336 1	34,449	9,030	0	0	0	0	43,479
TOTAL Project:	34,449	9,030	0	0	0	0	43,479

ITEM NUMBER:435780 1 PROJECT DESCRIPTION:CR200A OVER ALLIGATOR CREEK BRIDGE NO280034 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	1,436,693	0	0	0	1,436,693
DS	0	0	127	0	0	0	127
TOTAL <N/A>	0	0	1,436,820	0	0	0	1,436,820
FEDERAL PROJECT NUMBER: D217 121 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	13,495	149,279	0	0	0	0	162,774
BRTZ	84,622	0	0	0	0	0	84,622
TOTAL D217 121 B	98,117	149,279	0	0	0	0	247,396
FEDERAL PROJECT NUMBER: 00B2 083 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	234	1,110	0	0	0	0	1,344
BRTZ	499,439	123	0	0	0	0	499,562
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	133,131	613	0	0	0	0	133,744
TOTAL 00B2 083 B	632,804	1,846	0	0	0	0	634,650
TOTAL 435780 1	730,921	151,125	1,436,820	0	0	0	2,318,866
TOTAL Project:	730,921	151,125	1,436,820	0	0	0	2,318,866

ITEM NUMBER:436156 1 PROJECT DESCRIPTION:SR200(US301) FROM: SR100 TO: ANDREWS ST *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,563	0	0	0	0	0	39,563
DIH	74,691	0	0	0	0	0	74,691
DS	8,080	0	0	0	0	0	8,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	223,122	0	0	0	0	0	223,122
TOTAL <N/A>	345,456	0	0	0	0	0	345,456
FEDERAL PROJECT NUMBER: D217 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,403	0	0	0	0	0	56,403
DIH	7,481	48,464	0	0	0	0	55,945
LF	20,254	0	0	0	0	0	20,254
NHRE	1,368,134	0	0	0	0	0	1,368,134
SA	0	20,560	0	0	0	0	20,560
TOTAL D217 002 B	1,452,272	69,024	0	0	0	0	1,521,296
TOTAL 436156 1	1,797,728	69,024	0	0	0	0	1,866,752
TOTAL Project:	1,797,728	69,024	0	0	0	0	1,866,752

ITEM NUMBER:436179 1 PROJECT DESCRIPTION:SR100 FROM: PRATT STREET TO: UNION COUNTY LINE *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.547MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,152	126,402	0	0	0	0	264,554
DS	96,293	0	0	0	0	0	96,293

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,121	164,028	0	0	0	0	166,149
TOTAL <N/A>	236,566	290,430	0	0	0	0	526,996

FEDERAL PROJECT NUMBER: D218 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	31,686	0	0	0	0	31,686
DS	0	1,856,246	0	0	0	0	1,856,246
SA	0	2,112,540	0	0	0	0	2,112,540
SL	0	2,870,958	105,500	0	0	0	2,976,458
TOTAL D218 031 B	0	6,871,430	105,500	0	0	0	6,976,930
TOTAL 436179 1	236,566	7,161,860	105,500	0	0	0	7,503,926
TOTAL Project:	236,566	7,161,860	105,500	0	0	0	7,503,926

ITEM NUMBER:436451 1 PROJECT DESCRIPTION:NW 53RD AVE/NW 219TH ST/NW 41ST AVE FROM: NW CR225 TO: NW CR225 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 3.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC

GRSC	0	0	3,700,000	0	0	0	3,700,000
TOTAL <N/A>	0	0	3,700,000	0	0	0	3,700,000
TOTAL 436451 1	0	0	3,700,000	0	0	0	3,700,000
TOTAL Project:	0	0	3,700,000	0	0	0	3,700,000

ITEM NUMBER:436998 2 PROJECT DESCRIPTION:SR 223 (ALT US301 TRUCK RT) VIRTUAL WEIGH STATION FOR BRADFORD COUNTY *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .850MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	2,200,000	0	0	0	2,200,000
TOTAL <N/A>	0	0	2,200,000	0	0	0	2,200,000
TOTAL 436998 2	0	0	2,200,000	0	0	0	2,200,000
TOTAL Project:	0	0	2,200,000	0	0	0	2,200,000

ITEM NUMBER:438186 1 PROJECT DESCRIPTION:NE 154TH STREET FROM: CITY LIMITS TO: NE 17TH AVENUE *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
SCRA	0	618,000	0	0	0	0	618,000
TOTAL <N/A>	0	618,000	0	0	0	0	618,000
TOTAL 438186 1	0	618,000	0	0	0	0	618,000
TOTAL Project:	0	618,000	0	0	0	0	618,000

ITEM NUMBER:438252 1 PROJECT DESCRIPTION:SW CR227 FROM: SW CR218 TO: SW SR200 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 4.063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
GRSC	0	851,708	0	0	0	0	851,708
SCOP	0	648,292	0	0	0	0	648,292
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 438252 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:441268 1 PROJECT DESCRIPTION:SR230(E CALL ST) @ THOMPSON ST. IN STARKE RR XING 627510N *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 109 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	516,500	0	0	0	0	516,500
TOTAL D218 109 B	0	516,500	0	0	0	0	516,500
TOTAL 441268 1	0	516,500	0	0	0	0	516,500
TOTAL Project:	0	516,500	0	0	0	0	516,500

ITEM NUMBER:441332 1 PROJECT DESCRIPTION:SE 49TH AVENUE FROM: SE 92ND STREET TO: CR18 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.074MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	0	0	1,100,000	0	1,100,000
TOTAL <N/A>	0	0	0	0	1,100,000	0	1,100,000
TOTAL 441332 1	0	0	0	0	1,100,000	0	1,100,000
TOTAL Project:	0	0	0	0	1,100,000	0	1,100,000

ITEM NUMBER:208174 2 PROJECT DESCRIPTION:CLAY COUNTY DDR BOX *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	473,037	0	0	0	0	473,037
TOTAL <N/A>	0	473,037	0	0	0	0	473,037
TOTAL 208174 2	0	473,037	0	0	0	0	473,037
TOTAL Project:	0	473,037	0	0	0	0	473,037

ITEM NUMBER:208211 3 PROJECT DESCRIPTION:SR 21 (BLANDING BLV) FROM CR 220/LONG BAY RD TO CR 209/OLD JENNINGS RD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 4.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	299,904	6,000	0	0	0	0	305,904
DS	5,773	0	0	0	0	0	5,773
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,820	0	0	0	0	0	8,820
TOTAL <N/A>	314,497	6,000	0	0	0	0	320,497
FEDERAL PROJECT NUMBER: 3151 045 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,169	0	0	0	0	0	75,169
EB	106,218	0	0	0	0	0	106,218
SU	265,012	0	0	0	0	0	265,012
TOTAL 3151 045 P	446,399	0	0	0	0	0	446,399
FEDERAL PROJECT NUMBER: 3151 054 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,579	0	0	0	0	0	7,579
DIH	4,045	0	0	0	0	0	4,045
DS	6,317	0	0	0	0	0	6,317
SU	10	0	0	0	0	0	10
TOTAL 3151 054 P	17,951	0	0	0	0	0	17,951
TOTAL 208211 3	778,847	6,000	0	0	0	0	784,847

ITEM NUMBER:208211 5 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,658	0	0	0	0	0	20,658
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	239,560	9,253	0	0	0	0	248,813
DS	34,068	0	0	0	0	0	34,068
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,554,545	33,189	397,954	0	0	0	1,985,688
DIH	258,170	62,739	7,001	0	0	0	327,910
DS	1,557,972	463,789	0	0	0	0	2,021,761
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	36,562	0	0	0	0	36,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	23,386,944	0	0	0	23,386,944
DIH	0	0	274,300	335,110	56,656	0	666,066
DS	884	0	0	0	0	0	884
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,414	0	0	0	0	0	7,414
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	3,873,271	605,532	24,066,199	335,110	56,656	0	28,936,768
FEDERAL PROJECT NUMBER: 3151 046 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,481	0	0	0	0	0	45,481
DS	390,271	0	0	0	0	0	390,271
EB	631,944	0	0	0	0	0	631,944
NHPP	1,221,431	0	0	0	0	0	1,221,431
SA	61,255	0	0	0	0	0	61,255
SU	1,130,322	0	0	0	0	0	1,130,322
TOTAL 3151 046 P	3,480,704	0	0	0	0	0	3,480,704
TOTAL 208211 5	7,353,975	605,532	24,066,199	335,110	56,656	0	32,417,472

ITEM NUMBER:208211 7 PROJECT DESCRIPTION:SR 21 (BLANDING BLVD) FROM 800' S OF BRANAN FLD TO OLD JENNINGS ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.449MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,649	0	0	0	0	0	147,649
DIH	214,387	0	0	0	0	0	214,387
DS	411,990	0	0	0	0	0	411,990
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	439,634	23,454	0	0	0	0	463,088
DIH	118,508	29,671	0	0	0	0	148,179
DS	43,280	23,887	0	0	0	0	67,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	179,509	248	0	0	0	0	179,757
DS	107,180	0	0	0	0	0	107,180
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	249,200	0	0	0	0	0	249,200
TOTAL <N/A>	1,911,337	77,260	0	0	0	0	1,988,597
FEDERAL PROJECT NUMBER: 3151 056 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	8,999,917	0	0	0	0	0	8,999,917
SU	5,455,149	64,899	0	0	0	0	5,520,048
TOTAL 3151 056 P	14,455,066	64,899	0	0	0	0	14,519,965
FEDERAL PROJECT NUMBER: 3151 060 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	74,984	0	0	0	0	0	74,984
DDR	427,758	0	0	0	0	0	427,758
DS	141,405	0	0	0	0	0	141,405
LF	3,450	0	0	0	0	0	3,450
SU	10,963,534	0	0	0	0	0	10,963,534
TRIP	6,355,250	0	0	0	0	0	6,355,250
TOTAL 3151 060 P	17,966,381	0	0	0	0	0	17,966,381
TOTAL 208211 7	34,332,784	142,159	0	0	0	0	34,474,943

ITEM NUMBER:208211 9 PROJECT DESCRIPTION:SR 21 (BLANDING BLVD) FROM ALLIE MURRAY RD TO 800' S OF BRANAN FIELD *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .853MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	445	0	0	0	0	0	445
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,581,648	0	0	0	0	0	1,581,648
DI	3,686,790	0	0	0	0	0	3,686,790
DIH	23,902	21,163	0	0	0	0	45,065
DS	781,515	0	0	0	0	0	781,515
TOTAL <N/A>	6,074,300	21,163	0	0	0	0	6,095,463
TOTAL 208211 9	6,074,300	21,163	0	0	0	0	6,095,463
TOTAL Project:	48,539,906	774,854	24,066,199	335,110	56,656	0	73,772,725

ITEM NUMBER:208211 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.779MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,837	0	0	0	0	0	929,837
DIH	143,634	9,977	0	0	0	0	153,611
DS	315,905	0	0	0	0	0	315,905
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,305	27,378	0	0	0	0	254,683
DS	109,659	50,630	0	0	0	0	160,289
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,182	0	0	0	0	0	72,182
DS	180,055	0	0	0	0	0	180,055

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	18,546,147	0	0	0	0	18,546,147
DIH	0	142,193	13,715	0	0	0	155,908
DS	24,228	3,600,972	0	0	0	0	3,625,200
TOTAL <N/A>	2,002,805	22,377,297	13,715	0	0	0	24,393,817

FEDERAL PROJECT NUMBER: 3151 061 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	423,289	1,635,873	0	0	0	0	2,059,162
DDR	126,472	0	0	0	0	0	126,472
DIH	15,936	1,999	0	0	0	0	17,935
NHPP	8,805,714	287	0	0	0	0	8,806,001
TOTAL 3151 061 P	9,371,411	1,638,159	0	0	0	0	11,009,570
TOTAL 208211 8	11,374,216	24,015,456	13,715	0	0	0	35,403,387
TOTAL Project:	11,374,216	24,015,456	13,715	0	0	0	35,403,387

ITEM NUMBER:208225 3 PROJECT DESCRIPTION:RIVER CROSSING FROM CLAY COUNTY TO ST. JOHNS COUNTY *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 17.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	282,336	0	0	0	0	0	282,336
DIH	814,973	2,126	0	0	0	0	817,099
DS	4,029,090	0	0	0	0	0	4,029,090
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	5,376,399	2,126	0	0	0	0	5,378,525
TOTAL 208225 3	5,376,399	2,126	0	0	0	0	5,378,525
TOTAL Project:	5,376,399	2,126	0	0	0	0	5,378,525

ITEM NUMBER:413530 1 PROJECT DESCRIPTION:D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
DDR	1,814,530	337,470	349,159	364,278	380,081	396,603	3,642,121
DITS	149,400	0	0	0	0	0	149,400
TOTAL <N/A>	1,963,930	337,470	349,159	364,278	380,081	396,603	3,791,521
TOTAL 413530 1	1,963,930	337,470	349,159	364,278	380,081	396,603	3,791,521
TOTAL Project:	1,963,930	337,470	349,159	364,278	380,081	396,603	3,791,521

ITEM NUMBER:422938 3 PROJECT DESCRIPTION:FIRST COAST XWAY FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 17.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,630	0	0	0	0	0	5,630
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,796	0	0	0	0	0	9,796
TOTAL <N/A>	15,426	0	0	0	0	0	15,426
FEDERAL PROJECT NUMBER: D217 019 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	628,999	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	7,040,246
SA	1,499,089	1,000	0	0	0	0	1,500,089
TOTAL D217 019 B	9,168,334	1,000	0	0	0	0	9,169,334

FEDERAL PROJECT NUMBER: 8886 366 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	9,189	17,189,790	0	0	0	0	17,198,979
ACSL	0	4,033,438	0	0	0	0	4,033,438
BNIR	40,273,582	50,095,471	11,396,170	0	0	0	101,765,223
DDR	1,241,947	427,211	740,246	0	0	0	2,409,404
DI	0	213,526	0	0	0	0	213,526
DIH	368,659	15,194	0	0	0	0	383,853
DS	689,887	0	0	0	0	0	689,887
NHPP	21,069,009	0	0	0	0	0	21,069,009
SA	3,604,375	0	416,979	0	0	0	4,021,354
SL	29,826,101	738,051	3,202,932	0	0	0	33,767,084
TOTAL 8886 366 A	97,082,749	72,712,681	15,756,327	0	0	0	185,551,757
TOTAL 422938 3	106,266,509	72,713,681	15,756,327	0	0	0	194,736,517

ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 8.524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	124,419	0	0	0	0	124,419
DS	121,617	0	0	0	0	0	121,617
PKYI	9,672	0	0	0	0	0	9,672

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,000,000	0	0	0	0	0	1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	1,102,391	0	0	0	1,102,391
DI	13,755	2,056,000	0	0	0	0	2,069,755
DS	22,238	0	0	0	0	0	22,238
PKBD	0	514,000	796,428	0	0	0	1,310,428
PKYI	27,183	0	0	0	0	0	27,183
TOTAL <N/A>	1,194,465	2,694,419	1,898,819	0	0	0	5,787,703

FEDERAL PROJECT NUMBER: D217 011 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	67,600	1,500,000	0	0	0	0	1,567,600

PKBD	0	1,500,000	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	119,056,196	0	0	0	0	119,056,196
DDR	0	7,954,191	0	0	0	0	7,954,191
DI	0	929,721	0	0	0	0	929,721
PKBD	0	97,111,618	0	0	0	0	97,111,618
TOTAL D217 011 B	67,600	228,051,726	0	0	0	0	228,119,326
TOTAL 422938 5	1,262,065	230,746,145	1,898,819	0	0	0	233,907,029

ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 11.105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,232,027	0	0	0	0	0	1,232,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	133,826,454	6,746,808	0	0	0	140,573,262
TOTAL <N/A>	1,232,027	133,826,454	6,746,808	0	0	0	141,805,289
FEDERAL PROJECT NUMBER: D218 017 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,500,000	0	0	0	0	1,500,000
PKBD	0	1,500,000	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	128,445,044	0	0	0	0	128,445,044
PKBD	0	19,950,804	0	0	0	0	19,950,804
TOTAL D218 017 B	0	151,395,848	0	0	0	0	151,395,848
TOTAL 422938 6	1,232,027	285,222,302	6,746,808	0	0	0	293,201,137
TOTAL Project:	108,760,601	588,682,128	24,401,954	0	0	0	721,844,683

HIGHWAYS

ITEM NUMBER:428795 1 PROJECT DESCRIPTION:SR21 FROM: BROOKLYN BAY ROAD TO: CARGO WAY *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .942MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	260,649	0	0	260,649
DIH	0	0	0	10,001	0	0	10,001
TOTAL <N/A>	0	0	0	270,650	0	0	270,650
TOTAL 428795 1	0	0	0	270,650	0	0	270,650
TOTAL Project:	0	0	0	270,650	0	0	270,650

ITEM NUMBER:430352 1 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO NORTH OF CR218 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 3.394MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,325	0	0	0	0	0	11,325
DS	20,462	0	0	0	0	0	20,462
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	640	0	0	0	0	0	640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	577,000	0	0	0	0	0	577,000
DS	50,893	0	0	0	0	0	50,893
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	367,500	0	0	0	0	0	367,500
TOTAL <N/A>	1,027,820	0	0	0	0	0	1,027,820

FEDERAL PROJECT NUMBER: 3114 034 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	39,115	0	0	0	0	39,115
	DIH	119,261	0	0	0	0	119,261
	NHPP	2,224,277	0	0	0	0	2,224,277
TOTAL 3114 034 P		2,382,653	0	0	0	0	2,382,653

FEDERAL PROJECT NUMBER: 3114 043 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	3,392	38,618	0	0	0	42,010
	NHPP	1,138,930	69	0	0	0	1,138,999
TOTAL 3114 043 P		1,142,322	38,687	0	0	0	1,181,009

FEDERAL PROJECT NUMBER: 3114 050 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	138,218	0	0	0	0	138,218
	NHPP	19,459	0	0	0	0	19,459

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	5,554,274	110,878	0	0	0	5,665,152
	DDR	154,678	0	0	0	0	154,678
	DS	633	0	0	0	0	633
	NHPP	7,523,213	976	0	0	0	7,524,189
TOTAL 3114 050 P		13,390,475	111,854	0	0	0	13,502,329
TOTAL 430352 1		17,943,270	150,541	0	0	0	18,093,811

ITEM NUMBER:430352 3 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: 3.194MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DI	2,025,000	815,000	815,000	0	0	0	3,655,000
TOTAL <N/A>	2,025,000	815,000	815,000	0	0	0	3,655,000
TOTAL 430352 3	2,025,000	815,000	815,000	0	0	0	3,655,000

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 3.394MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	15,272	0	0	0	0	0	15,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	5,894	0	0	0	0	0	5,894
TOTAL <N/A>		21,166	0	0	0	0	0	21,166
FEDERAL PROJECT NUMBER: D217 069 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	16,159,016	0	0	0	0	16,159,016
	DDR	0	200,203	0	0	0	0	200,203
TOTAL D217 069 B		150,000	16,359,219	0	0	0	0	16,509,219
FEDERAL PROJECT NUMBER: D217 159 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	194,697	233,277	0	0	0	0	427,974
TOTAL D217 159 B		194,697	233,277	0	0	0	0	427,974
TOTAL 430352 4		365,863	16,592,496	0	0	0	0	16,958,359

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: 3.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: PAVE 001 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	547,643	2,408,912	0	0	0	0	2,956,555
TOTAL PAVE 001 A	547,643	2,408,912	0	0	0	0	2,956,555
TOTAL 430352 5	547,643	2,408,912	0	0	0	0	2,956,555
TOTAL Project:	20,881,776	19,966,949	815,000	0	0	0	41,663,725

ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 6.221MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	11,534	0	0	0	0	0	11,534
DS	98,679	0	0	0	0	0	98,679
PKYI	564,102	1,251	0	0	0	0	565,353
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,284	0	0	0	0	0	52,284
PKYI	280,827	828	0	0	0	0	281,655
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	298,596	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,999,999	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	328,338	0	0	0	0	0	328,338
PKBD	63,458,693	1,338	0	0	0	0	63,460,031

PKED	0	76,311	0	0	0	0	76,311
PKLF	249,865	135	0	0	0	0	250,000
PKYI	2,416,899	3,160	0	0	0	0	2,420,059
TOTAL <N/A>	69,759,816	83,023	0	0	0	0	69,842,839
TOTAL 430565 1	69,759,816	83,023	0	0	0	0	69,842,839
TOTAL Project:	69,759,816	83,023	0	0	0	0	69,842,839

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	120,000	0	0	0	0	0	120,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	3,179,710	0	0	0	0	3,179,710
LF	0	3,179,710	0	0	0	0	3,179,710
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	14,626	0	0	0	0	0	14,626
TOTAL <N/A>	134,626	6,359,420	0	0	0	0	6,494,046
FEDERAL PROJECT NUMBER: D217 008 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,000	0	0	0	0	0	6,000
ACSU	50,000	0	0	0	0	0	50,000
CIGP	108,289	0	0	0	0	0	108,289
SA	132,387	2,871	0	0	0	0	135,258
TOTAL D217 008 B	296,676	2,871	0	0	0	0	299,547
FEDERAL PROJECT NUMBER: D217 167 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	115,500	0	0	0	0	115,500
TOTAL D217 167 B	0	115,500	0	0	0	0	115,500
TOTAL 430719 2	431,302	6,477,791	0	0	0	0	6,909,093

ITEM NUMBER:430719 3 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
CIGP	0	0	0	1,138,366	0	0	1,138,366
LF	0	0	0	1,289,213	0	0	1,289,213
SA	0	0	0	10,001	0	0	10,001
SU	0	0	0	10,280,370	0	0	10,280,370
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
CIGP	0	0	100,000	0	0	0	100,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	200,000	12,717,950	0	0	12,917,950
TOTAL 430719 3	0	0	200,000	12,717,950	0	0	12,917,950

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 068 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
LF	0	500,000	0	0	0	0	500,000
SA	0	1,001	0	0	0	0	1,001
SU	0	500,000	0	0	0	0	500,000
TRIP	0	71,656	0	0	0	0	71,656
TRWR	0	428,344	0	0	0	0	428,344
TOTAL D218 068 B	0	1,501,001	0	0	0	0	1,501,001
TOTAL 430719 4	0	1,501,001	0	0	0	0	1,501,001
TOTAL Project:	431,302	7,978,792	200,000	12,717,950	0	0	21,328,044

ITEM NUMBER:430758 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM: ORANGE PARK HIGH SCHOOL TO: SMITH STREET *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	621,221	0	0	0	0	0	621,221
DIH	55,591	0	0	0	0	0	55,591
DS	24,577	0	0	0	0	0	24,577
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,203	46,186	0	0	0	0	198,389
DIH	69,872	11,721	0	0	0	0	81,593
DS	50,981	0	0	0	0	0	50,981
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,516	0	0	0	0	0	57,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	380,994	0	0	0	0	0	380,994
DIH	63,064	13,923	5,539	0	0	0	82,526
DS	2,107,088	0	0	0	0	0	2,107,088
TOTAL <N/A>	3,583,107	71,830	5,539	0	0	0	3,660,476
TOTAL 430758 1	3,583,107	71,830	5,539	0	0	0	3,660,476
TOTAL Project:	3,583,107	71,830	5,539	0	0	0	3,660,476

ITEM NUMBER:432012 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) @ S PRONG/FORK BLACK CREEK BRIDGE NO710940 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,335	0	0	0	0	0	4,335
DS	64,657	0	0	0	0	0	64,657

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	311,084	0	0	0	0	311,084
	DS	72,999	0	0	0	0	72,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	2,242	0	0	0	0	2,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	2,890	0	0	0	0	2,890
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	130,350	0	0	0	0	130,350
TOTAL <N/A>		588,557	0	0	0	0	588,557
FEDERAL PROJECT NUMBER: D217 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	3,845,798	0	0	0	0	3,845,798
	DIH	14,920	57,005	36,925	0	0	108,850
	DS	78,001	0	0	0	0	78,001
	NHBR	20,499	0	0	0	0	20,499
TOTAL D217 070 B		3,959,218	57,005	36,925	0	0	4,053,148
FEDERAL PROJECT NUMBER: 3151 059 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRT	36,499	0	0	0	0	36,499
	DDR	5,628	0	0	0	0	5,628
	DS	9,327	0	0	0	0	9,327
	NHBR	21,069	0	0	0	0	21,069
	SABR	128,478	0	0	0	0	128,478
TOTAL 3151 059 P		201,001	0	0	0	0	201,001
FEDERAL PROJECT NUMBER: 3151 062 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	42,589	0	0	0	0	42,589
TOTAL 3151 062 P		42,589	0	0	0	0	42,589
TOTAL 432012 1		4,791,365	57,005	36,925	0	0	4,885,295
TOTAL Project:		4,791,365	57,005	36,925	0	0	4,885,295

ITEM NUMBER:432269 1 PROJECT DESCRIPTION:SR15(US17) FROM:SWEAT ROAD TO: SR16 E *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.761MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	147,543	0	0	0	0	0	147,543
DS	145,196	0	0	0	0	0	145,196
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,968	0	0	0	0	0	17,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	558,772	0	0	0	0	0	558,772
DIH	72,883	146,703	0	0	0	0	219,586
DS	11,622	0	0	0	0	0	11,622
TOTAL <N/A>	953,984	146,703	0	0	0	0	1,100,687
FEDERAL PROJECT NUMBER: 4013 062 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,183,293	0	0	0	0	0	1,183,293
DS	3,492,020	0	0	0	0	0	3,492,020
SA	524,411	0	0	0	0	0	524,411
TOTAL 4013 062 P	5,199,724	0	0	0	0	0	5,199,724
TOTAL 432269 1	6,153,708	146,703	0	0	0	0	6,300,411
TOTAL Project:	6,153,708	146,703	0	0	0	0	6,300,411

ITEM NUMBER:432444 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM BELLAIR BLVD TO US17 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.737MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,103	0	0	0	0	0	95,103
DIH	31,110	0	0	0	0	0	31,110
DS	135,137	0	0	0	0	0	135,137
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,180,414	0	0	0	0	0	1,180,414
DIH	9,697	174,010	0	0	0	0	183,707
DS	422,863	0	0	0	0	0	422,863
TOTAL <N/A>	1,904,324	174,010	0	0	0	0	2,078,334
TOTAL 432444 1	1,904,324	174,010	0	0	0	0	2,078,334
TOTAL Project:	1,904,324	174,010	0	0	0	0	2,078,334

ITEM NUMBER:432445 1 PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.929MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,160	0	0	0	0	0	162,160
DIH	25,145	0	0	0	0	0	25,145
DS	127,869	0	0	0	0	0	127,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,569,682	0	0	0	0	0	1,569,682
DIH	10,628	214,947	0	0	0	0	225,575

DS	1,392,548	0	0	0	0	0	1,392,548
TOTAL <N/A>	3,288,032	214,947	0	0	0	0	3,502,979
TOTAL 432445 1	3,288,032	214,947	0	0	0	0	3,502,979
TOTAL Project:	3,288,032	214,947	0	0	0	0	3,502,979

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 4.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
SA	0	1,057,685	0	0	0	0	1,057,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	18,466	0	0	0	0	18,466
TOTAL D218 070 B	0	1,076,151	0	0	0	0	1,076,151
FEDERAL PROJECT NUMBER: 8886 291 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACTA	12,328	0	0	0	0	0	12,328
SA	378,498	0	0	0	0	0	378,498
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,000	0	0	0	0	0	2,000
SA	53,323	6,392	0	0	0	0	59,715
TOTAL 8886 291 A	446,149	6,392	0	0	0	0	452,541
TOTAL 433348 1	446,149	1,082,543	0	0	0	0	1,528,692
TOTAL Project:	446,149	1,082,543	0	0	0	0	1,528,692

ITEM NUMBER:434319 1 PROJECT DESCRIPTION:SR16 FROM SR230 TO SR21 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
DIH	231,405	0	0	0	0	0	231,405
DS	16,810	0	0	0	0	0	16,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	773,029	0	0	0	0	0	773,029
DIH	76,947	135,522	0	0	0	0	212,469
DS	12,283	0	0	0	0	0	12,283
TOTAL <N/A>	1,110,724	135,522	0	0	0	0	1,246,246
FEDERAL PROJECT NUMBER: 4281 038 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,553,097	0	0	0	0	0	5,553,097
DS	45,558	0	0	0	0	0	45,558
NHRE	753,188	0	0	0	0	0	753,188
SA	916,101	0	0	0	0	0	916,101
TOTAL 4281 038 P	7,267,944	0	0	0	0	0	7,267,944
TOTAL 434319 1	8,378,668	135,522	0	0	0	0	8,514,190
TOTAL Project:	8,378,668	135,522	0	0	0	0	8,514,190

ITEM NUMBER:434340 1 PROJECT DESCRIPTION:SR15(US17) FROM CR220/CR15A TO CREIGHTON ROAD *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.881MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,123	0	0	0	0	0	14,123

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	76,118	17,433	0	0	0	93,551
	DS	11,706	0	0	0	0	11,706
TOTAL <N/A>		101,947	17,433	0	0	0	119,380
FEDERAL PROJECT NUMBER: 4013 060 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	14,938	0	0	0	0	14,938
	HSP	259,308	6,853	0	0	0	266,161
TOTAL 4013 060 P		274,246	6,853	0	0	0	281,099
FEDERAL PROJECT NUMBER: 4013 063 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	102,867	0	0	0	0	102,867
	HSP	2,011,033	0	0	0	0	2,011,033
TOTAL 4013 063 P		2,113,900	0	0	0	0	2,113,900
TOTAL 434340 1		2,490,093	24,286	0	0	0	2,514,379
TOTAL Project:		2,490,093	24,286	0	0	0	2,514,379

ITEM NUMBER:434342 1 PROJECT DESCRIPTION:CR218 FROM US301(SR200) TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 20.339MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	0	120	0	0	0	0	120
TOTAL <N/A>		0	120	0	0	0	0	120
FEDERAL PROJECT NUMBER: 2957 005 S								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	902,728	7,943	0	0	0	0	910,671
	SA	21,600	0	0	0	0	0	21,600
TOTAL 2957 005 S		924,328	7,943	0	0	0	0	932,271
FEDERAL PROJECT NUMBER: 2957 006 H								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	28,800	0	0	0	0	0	28,800

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,857	0	0	0	0	0	42,857
HRRR	612,211	0	0	0	0	0	612,211
HSP	4,350,679	2,546	0	0	0	0	4,353,225
LF	3,000,000	0	0	0	0	0	3,000,000
SA	674,388	8,303	0	0	0	0	682,691
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,173	0	0	0	0	0	3,173
TOTAL 2957 006 H	8,712,108	10,849	0	0	0	0	8,722,957
TOTAL 434342 1	9,636,436	18,912	0	0	0	0	9,655,348
TOTAL Project:	9,636,436	18,912	0	0	0	0	9,655,348

ITEM NUMBER:435677 1 PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.266MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
TALT	0	0	0	0	470,128	0	470,128
TALU	0	0	0	0	1,314,872	0	1,314,872
TOTAL <N/A>	0	0	0	0	1,785,000	0	1,785,000
FEDERAL PROJECT NUMBER: D218 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
TALU	0	552,500	0	0	0	0	552,500
TOTAL D218 078 B	0	552,500	0	0	0	0	552,500
TOTAL 435677 1	0	552,500	0	0	1,785,000	0	2,337,500
TOTAL Project:	0	552,500	0	0	1,785,000	0	2,337,500

ITEM NUMBER:436105 1 PROJECT DESCRIPTION:TO CONSTRUCT RECTANGULAR RAPID FLASH BEACONS ON SR 21 KEYSTONE HEIGHTS *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	208	3,773	0	0	0	0	3,981
TOTAL <N/A>	208	3,773	0	0	0	0	3,981
FEDERAL PROJECT NUMBER: 8886 442 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	10,655	0	0	0	0	0	10,655
TOTAL 8886 442 A	10,655	0	0	0	0	0	10,655
TOTAL 436105 1	10,863	3,773	0	0	0	0	14,636
TOTAL Project:	10,863	3,773	0	0	0	0	14,636

ITEM NUMBER:436118 1 PROJECT DESCRIPTION:SR15(US17) @ SR16 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .731MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,300	0	0	0	0	0	3,300
DS	15,858	0	0	0	0	0	15,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,484	0	0	0	0	0	7,484
TOTAL <N/A>	26,642	0	0	0	0	0	26,642
FEDERAL PROJECT NUMBER: D217 086 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	13,550	0	0	0	0	0	13,550

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	57,649	0	0	0	0	57,649
	HSP	2,939,798	0	0	0	0	2,939,798
	SA	11,301	14,726	0	0	0	26,027
TOTAL D217 086 B		3,022,298	14,726	0	0	0	3,037,024
FEDERAL PROJECT NUMBER: 4013 061 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	38,485	0	0	0	0	38,485
	HSP	664,319	0	0	0	0	664,319
TOTAL 4013 061 P		702,804	0	0	0	0	702,804
TOTAL 436118 1		3,751,744	14,726	0	0	0	3,766,470
TOTAL Project:		3,751,744	14,726	0	0	0	3,766,470

ITEM NUMBER:437322 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.959MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	2,116	0	0	0	0	0	2,116
	DIH	3,836	2,663	0	0	0	0	6,499
	DS	8,883	0	0	0	0	0	8,883
TOTAL <N/A>		14,835	2,663	0	0	0	0	17,498
TOTAL 437322 1		14,835	2,663	0	0	0	0	17,498
TOTAL Project:		14,835	2,663	0	0	0	0	17,498

ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
TALT	0	0	0	8,624	0	0	8,624
TALU	0	0	0	680,351	0	0	680,351
TOTAL <N/A>	0	0	0	688,975	0	0	688,975
FEDERAL PROJECT NUMBER: D218 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
TALU	0	166,500	0	0	0	0	166,500
TOTAL D218 085 B	0	166,500	0	0	0	0	166,500
TOTAL 437350 1	0	166,500	0	688,975	0	0	855,475
TOTAL Project:	0	166,500	0	688,975	0	0	855,475

ITEM NUMBER:437974 1 PROJECT DESCRIPTION:SR 16 IN PENNEY FARMS *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 2.781MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,000	0	0	0	0	0	47,000
DIH	0	8,333	0	0	0	0	8,333
TOTAL <N/A>	47,000	8,333	0	0	0	0	55,333
TOTAL 437974 1	47,000	8,333	0	0	0	0	55,333
TOTAL Project:	47,000	8,333	0	0	0	0	55,333

ITEM NUMBER:438918 1 PROJECT DESCRIPTION:SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
DIH	1,260	1,740	0	0	0	0	3,000
TOTAL <N/A>	401,260	1,740	0	0	0	0	403,000
TOTAL 438918 1	401,260	1,740	0	0	0	0	403,000
TOTAL Project:	401,260	1,740	0	0	0	0	403,000

ITEM NUMBER:439346 1 PROJECT DESCRIPTION:SR15(US17) FROM: BLACK CREEK TL TO: WATER OAK LN *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,006	14,595	25,000	0	0	0	102,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	597,268	0	0	0	0	597,268
TOTAL <N/A>	63,006	611,863	25,000	0	0	0	699,869
FEDERAL PROJECT NUMBER: D218 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	481,152	0	0	0	0	481,152
DIH	0	10,281	0	0	0	0	10,281
NHRE	0	786,011	0	0	0	0	786,011
SA	0	4,328,640	0	0	0	0	4,328,640
TOTAL D218 054 B	0	5,606,084	0	0	0	0	5,606,084
TOTAL 439346 1	63,006	6,217,947	25,000	0	0	0	6,305,953
TOTAL Project:	63,006	6,217,947	25,000	0	0	0	6,305,953

ITEM NUMBER:439511 1 PROJECT DESCRIPTION:CR209 FROM: HENLEY RD TO: CR315B: @ CR739B(STANDRIGE RD) INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 7.281MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSS	0	0	863,628	0	0	0	863,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,000	0	0	2,000
TOTAL <N/A>	0	0	863,628	2,000	0	0	865,628
FEDERAL PROJECT NUMBER: D217 143 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
HSP	180,225	0	0	0	0	0	180,225
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	3,797	0	0	0	0	3,797
TOTAL D217 143 B	180,225	3,797	0	0	0	0	184,022
TOTAL 439511 1	180,225	3,797	863,628	2,000	0	0	1,049,650
TOTAL Project:	180,225	3,797	863,628	2,000	0	0	1,049,650

ITEM NUMBER:439796 1 PROJECT DESCRIPTION:SR16(IDLEWILD AVE) FROM: OAK RIDGE TO: WEST ST *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: .319MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,645	0	0	0	0	0	3,645
TOTAL <N/A>	3,645	0	0	0	0	0	3,645

FEDERAL PROJECT NUMBER: D217 150 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	6,856	29,144	0	0	0	36,000
TOTAL D217 150 B	6,856	29,144	0	0	0	36,000
TOTAL 439796 1	10,501	29,144	0	0	0	39,645

ITEM NUMBER:439797 1 PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: 12.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,942	0	0	0	0	1,942
TOTAL <N/A>	1,942	0	0	0	0	1,942

FEDERAL PROJECT NUMBER: D217 151 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	82,607	3,000	0	0	0	85,607
TOTAL D217 151 B	82,607	3,000	0	0	0	85,607
TOTAL 439797 1	84,549	3,000	0	0	0	87,549
TOTAL Project:	95,050	32,144	0	0	0	127,194

ITEM NUMBER:441129 1 PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	682,608	0	0	682,608
DIH	0	0	0	10,239	0	0	10,239
DS	0	0	0	5,609,555	0	0	5,609,555

SA	0	0	0	1,637,715	0	0	1,637,715
TOTAL <N/A>	0	0	0	7,940,117	0	0	7,940,117

FEDERAL PROJECT NUMBER: D218 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	600,000	0	0	0	0	600,000
DIH	0	22,499	0	0	0	0	22,499
SA	0	51,501	0	0	0	0	51,501
TOTAL D218 095 B	0	674,000	0	0	0	0	674,000
TOTAL 441129 1	0	674,000	0	7,940,117	0	0	8,614,117
TOTAL Project:	0	674,000	0	7,940,117	0	0	8,614,117

ITEM NUMBER:441199 1 PROJECT DESCRIPTION:US17(SR15)& SR16 EB/N FORK OF BLACK CREEK BRIDGE/NO 710012 & NO710033 *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	120,894	0	0	0	0	120,894
DIH	0	1,814	0	0	0	0	1,814

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	2,655,564	0	0	2,655,564
DIH	0	0	0	32,682	0	0	32,682
TOTAL <N/A>	0	122,708	0	2,688,246	0	0	2,810,954
TOTAL 441199 1	0	122,708	0	2,688,246	0	0	2,810,954
TOTAL Project:	0	122,708	0	2,688,246	0	0	2,810,954

ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSS	0	0	0	364,092	0	0	364,092
TOTAL <N/A>	0	0	0	364,092	0	0	364,092
FEDERAL PROJECT NUMBER: D218 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACID	0	86,010	0	0	0	0	86,010
TOTAL D218 100 B	0	86,010	0	0	0	0	86,010
TOTAL 441213 1	0	86,010	0	364,092	0	0	450,102
TOTAL Project:	0	86,010	0	364,092	0	0	450,102

ITEM NUMBER:441406 1 PROJECT DESCRIPTION:US17 @ GOVERNORS CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	662,013	0	0	0	662,013
TOTAL <N/A>	0	0	662,013	0	0	0	662,013
FEDERAL PROJECT NUMBER: D218 113 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	203,000	0	0	0	0	203,000
TOTAL D218 113 B	0	203,000	0	0	0	0	203,000
TOTAL 441406 1	0	203,000	662,013	0	0	0	865,013
TOTAL Project:	0	203,000	662,013	0	0	0	865,013

ITEM NUMBER:442158 3 PROJECT DESCRIPTION:CR218 AT BLACK CREEK BRIDGE NO. 710045 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 150 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	66,177	0	0	0	0	0	66,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	65,106	0	0	0	0	0	65,106
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	1,381,844	10,000	0	0	0	0	1,391,844
TOTAL E172 150 E	1,513,127	10,000	0	0	0	0	1,523,127
TOTAL 442158 3	1,513,127	10,000	0	0	0	0	1,523,127
TOTAL Project:	1,513,127	10,000	0	0	0	0	1,523,127

ITEM NUMBER:443396 1 PROJECT DESCRIPTION:CR220 CAPACITY IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
EM19	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 443396 1	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	4,000,000	0	0	0	0	4,000,000

ITEM NUMBER:443402 1 PROJECT DESCRIPTION:CR315C FROM PUTNAM COUNTY LINE TO CR214 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.683MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
EM19	0	2,827,500	0	0	0	0	2,827,500
TOTAL <N/A>	0	2,827,500	0	0	0	0	2,827,500
TOTAL 443402 1	0	2,827,500	0	0	0	0	2,827,500
TOTAL Project:	0	2,827,500	0	0	0	0	2,827,500

ITEM NUMBER:208356 1 PROJECT DESCRIPTION:COLUMBIA COUNTY TARGET RURAL *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,556,757	21,538,385	28,095,142
DS	0	0	0	0	4,702,697	40,939,614	45,642,311
TOTAL <N/A>	0	0	0	0	11,259,454	62,477,999	73,737,453
TOTAL 208356 1	0	0	0	0	11,259,454	62,477,999	73,737,453

ITEM NUMBER:208356 2 PROJECT DESCRIPTION:COLUMBIA COUNTY RESURFACING RESERVE BOX *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,501	0	0	1,501
TOTAL <N/A>	0	0	0	1,501	0	0	1,501
TOTAL 208356 2	0	0	0	1,501	0	0	1,501
TOTAL Project:	0	0	0	1,501	11,259,454	62,477,999	73,738,954

ITEM NUMBER:208373 2 PROJECT DESCRIPTION:SR 10 (US 90 WEST) FROM BROWN ROAD TO WEST OF LAKE CITY AVE *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.629MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,194	0	0	0	0	0	171,194
DIH	698,225	0	0	0	0	0	698,225
DS	22,429	0	0	0	0	0	22,429
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,824,729	0	0	0	0	0	1,824,729
DIH	537,343	0	0	0	0	0	537,343
DS	6,582,144	0	0	0	0	0	6,582,144
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	138,682	0	0	0	0	0	138,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	304,398	1,013	0	0	0	0	305,411
DS	9,671	0	0	0	0	0	9,671
TOTAL <N/A>	10,288,815	1,013	0	0	0	0	10,289,828

FEDERAL PROJECT NUMBER: 4806 037 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	183,988	0	0	0	0	183,988
DS	66,872	0	0	0	0	66,872
SA	797,903	0	0	0	0	797,903
SL	10,566,081	0	0	0	0	10,566,081
TOTAL 4806 037 P	11,614,844	0	0	0	0	11,614,844
TOTAL 208373 2	21,903,659	1,013	0	0	0	21,904,672
TOTAL Project:	21,903,659	1,013	0	0	0	21,904,672

ITEM NUMBER:413520 1 PROJECT DESCRIPTION:D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	1,422,363	224,038	230,759	237,682	244,811	252,158	2,611,811
DITS	3,943	0	0	0	0	0	3,943
TOTAL <N/A>	1,426,306	224,038	230,759	237,682	244,811	252,158	2,615,754
TOTAL 413520 1	1,426,306	224,038	230,759	237,682	244,811	252,158	2,615,754
TOTAL Project:	1,426,306	224,038	230,759	237,682	244,811	252,158	2,615,754

ITEM NUMBER:429930 1 PROJECT DESCRIPTION:SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90) *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	14,051	0	0	0	0	14,051

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,363	0	0	0	2,363
DIH	3,262	3,844	0	0	0	7,106

DS	14,070	1,905,977	0	0	0	0	1,920,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,122,701	0	0	1,122,701
DIH	0	0	0	27,026	27,751	0	54,777
DS	2,339	0	0	2,969,652	0	0	2,971,991
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,012	0	0	0	0	0	23,012
TOTAL <N/A>	56,734	1,912,184	0	4,119,379	27,751	0	6,116,048
FEDERAL PROJECT NUMBER: 2771 006 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,110	0	0	0	0	0	78,110
DIH	32,864	406	0	0	0	0	33,270
SA	332,605	0	0	0	0	0	332,605
TOTAL 2771 006 P	443,579	406	0	0	0	0	443,985
TOTAL 429930 1	500,313	1,912,590	0	4,119,379	27,751	0	6,560,033
TOTAL Project:	500,313	1,912,590	0	4,119,379	27,751	0	6,560,033

ITEM NUMBER:430556 1 PROJECT DESCRIPTION:SR 10A (BAYA AVE) FROM SR 10 (US 90) TO SR 10 (US 90) *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,314	0	0	0	0	0	49,314
DIH	200,194	0	0	0	0	0	200,194
DS	38,771	0	0	0	0	0	38,771
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	435,080	0	0	0	0	0	435,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123,227	416	0	0	0	0	123,643
DS	244,796	0	0	0	0	0	244,796
LF	22,716	0	0	0	0	0	22,716
TOTAL <N/A>	1,114,098	416	0	0	0	0	1,114,514

FEDERAL PROJECT NUMBER: 4806 046 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	933,558	0	0	0	0	933,558
LF	23,650	0	0	0	0	23,650
NHRE	3,454,187	0	0	0	0	3,454,187
TOTAL 4806 046 P	4,411,395	0	0	0	0	4,411,395
TOTAL 430556 1	5,525,493	416	0	0	0	5,525,909
TOTAL Project:	5,525,493	416	0	0	0	5,525,909

ITEM NUMBER:430561 1 PROJECT DESCRIPTION:SR 25 (US 41) FROM SR 47 TO SR 10 (US 90) *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,248	0	0	0	0	5,248
DIH	94,658	0	0	0	0	94,658
DS	34,486	0	0	0	0	34,486

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,496,701	0	0	0	0	1,496,701
DIH	71,073	236	0	0	0	71,309
DS	296,548	0	0	0	0	296,548
LF	13,200	0	0	0	0	13,200

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,549	0	0	0	0	7,549
TOTAL <N/A>	2,019,463	236	0	0	0	2,019,699
TOTAL 430561 1	2,019,463	236	0	0	0	2,019,699
TOTAL Project:	2,019,463	236	0	0	0	2,019,699

ITEM NUMBER:431957 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM I-10 EAST EXIT TO I-10 WEST EXIT *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .796MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,935	0	0	0	0	0	289,935
DIH	10,081	0	0	0	0	0	10,081
DS	38,430	0	0	0	0	0	38,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,262,843	0	0	0	0	0	2,262,843
DIH	43,156	46,500	0	0	0	0	89,656
DS	20,733	0	0	0	0	0	20,733
TOTAL <N/A>	2,665,178	46,500	0	0	0	0	2,711,678
TOTAL 431957 1	2,665,178	46,500	0	0	0	0	2,711,678
TOTAL Project:	2,665,178	46,500	0	0	0	0	2,711,678

ITEM NUMBER:432733 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM US 90 TO NORTH OF I-10 *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,857	0	0	0	0	0	75,857
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,055	0	0	0	0	0	1,055
DIH	38,523	0	0	0	0	0	38,523
DS	21,223	0	0	0	0	0	21,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,327	0	0	0	0	0	9,327
TOTAL <N/A>	145,985	0	0	0	0	0	145,985

FEDERAL PROJECT NUMBER: 0753 160 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	1,011,619	0	0	0	0	1,011,619
TOTAL 0753 160 I		1,011,619	0	0	0	0	1,011,619

FEDERAL PROJECT NUMBER: 0753 161 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	17,927	0	0	0	0	17,927
	DDR	81,241	0	0	0	0	81,241
	DIH	105,984	95,505	0	0	0	201,489
	DS	123,046	0	0	0	0	123,046
	IM	12,034	0	0	0	0	12,034
	NHPP	14,231,964	0	0	0	0	14,231,964
	TSM	50,000	0	0	0	0	50,000
TOTAL 0753 161 I		14,622,196	95,505	0	0	0	14,717,701
TOTAL 432733 1		15,779,800	95,505	0	0	0	15,875,305
TOTAL Project:		15,779,800	95,505	0	0	0	15,875,305

ITEM NUMBER:433992 2 PROJECT DESCRIPTION:SW WILSON SPRING RD FROM: SW PLYMOUTH AVE TO: SW CULLEN AVE *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .536MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA

	TALN	0	0	0	297,500	0	297,500
TOTAL <N/A>		0	0	0	297,500	0	297,500

FEDERAL PROJECT NUMBER: D217 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA

	ACTA	75,423	1,500	0	0	0	76,923
TOTAL D217 031 B		75,423	1,500	0	0	0	76,923
TOTAL 433992 2		75,423	1,500	0	297,500	0	374,423
TOTAL Project:		75,423	1,500	0	297,500	0	374,423

ITEM NUMBER:433993 1 PROJECT DESCRIPTION:SR20(US27) FROM: SW BLUE JAY CT TO: TD BANK BUILDING *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	392	0	0	0	0	0	392
TOTAL <N/A>	392	0	0	0	0	0	392
FEDERAL PROJECT NUMBER: D217 168 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	288,764	5,550	0	294,314
TOTAL D217 168 B	0	0	0	288,764	5,550	0	294,314
FEDERAL PROJECT NUMBER: 4226 042 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,650	1,253	0	0	0	0	4,903
TALT	71,442	0	0	0	0	0	71,442
TOTAL 4226 042 P	75,092	1,253	0	0	0	0	76,345
TOTAL 433993 1	75,484	1,253	0	288,764	5,550	0	371,051
TOTAL Project:	75,484	1,253	0	288,764	5,550	0	371,051

ITEM NUMBER:433994 2 PROJECT DESCRIPTION:CR252 FROM: US441/41 TO: MILL CREEK COURT *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .704MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA							
TALL	0	0	0	8,000	0	0	8,000
TALT	0	0	0	468,000	0	0	468,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	476,000	5,000	0	481,000

FEDERAL PROJECT NUMBER: D217 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA							
ACTL	26,989	5,861	0	0	0	0	32,850
TALL	49,844	0	0	0	0	0	49,844
TOTAL D217 032 B	76,833	5,861	0	0	0	0	82,694
TOTAL 433994 2	76,833	5,861	0	476,000	5,000	0	563,694
TOTAL Project:	76,833	5,861	0	476,000	5,000	0	563,694

ITEM NUMBER:434297 1 PROJECT DESCRIPTION:SR100 FROM: UNION C/L TO: ACADEMIC AVENUE *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,086	0	0	0	0	0	67,086
DIH	84,089	156,098	0	0	0	0	240,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	504,993	0	0	0	0	504,993
DS	7,372	0	0	0	0	0	7,372
TOTAL <N/A>	158,547	661,091	0	0	0	0	819,638
FEDERAL PROJECT NUMBER: D218 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,063,460	0	0	0	0	1,063,460
SA	0	720,595	52,750	0	0	0	773,345
SL	0	2,294,841	0	0	0	0	2,294,841
TOTAL D218 022 B	0	4,078,896	52,750	0	0	0	4,131,646
TOTAL 434297 1	158,547	4,739,987	52,750	0	0	0	4,951,284
TOTAL Project:	158,547	4,739,987	52,750	0	0	0	4,951,284

ITEM NUMBER:434555 1 PROJECT DESCRIPTION:SR247(BRANFORD HWY) FROM CR252B TO SR10/US90 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DIH	34,745	378	0	0	0	0	35,123
DS	8,836	0	0	0	0	0	8,836
TOTAL <N/A>	343,581	378	0	0	0	0	343,959
TOTAL 434555 1	343,581	378	0	0	0	0	343,959
TOTAL Project:	343,581	378	0	0	0	0	343,959

ITEM NUMBER:434999 1 PROJECT DESCRIPTION:I-10(SR8) @ US41 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,573	0	0	0	0	0	20,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,538	11,539	8,651	0	0	0	22,728
TOTAL <N/A>	23,111	11,539	8,651	0	0	0	43,301
FEDERAL PROJECT NUMBER: D217 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	754,167	0	0	0	0	0	754,167
DDR	38,000	0	0	0	0	0	38,000
TOTAL D217 077 B	792,167	0	0	0	0	0	792,167

FEDERAL PROJECT NUMBER: 0105 156 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	116,133	0	0	0	0	0	116,133
NHPP	85,000	0	0	0	0	0	85,000
TOTAL 0105 156 I	201,133	0	0	0	0	0	201,133
TOTAL 434999 1	1,016,411	11,539	8,651	0	0	0	1,036,601
TOTAL Project:	1,016,411	11,539	8,651	0	0	0	1,036,601

ITEM NUMBER:435000 1 PROJECT DESCRIPTION:I-10(SR8) @ US441 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .644MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	101,060	0	0	0	0	0	101,060
DIH	40,668	356,496	0	0	0	0	397,164
DS	1,061	0	0	0	0	0	1,061

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	979,289	0	0	0	0	979,289
DIH	0	7,813	9,706	0	0	0	17,519
TOTAL <N/A>	142,789	1,343,598	9,706	0	0	0	1,496,093
TOTAL 435000 1	142,789	1,343,598	9,706	0	0	0	1,496,093
TOTAL Project:	142,789	1,343,598	9,706	0	0	0	1,496,093

ITEM NUMBER:435147 1 PROJECT DESCRIPTION: SR25 FROM SW HAPPINESS LANE TO BASCOM NORRIS DRIVE. *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	148,772	0	0	0	0	0	148,772
DIH	12,738	0	0	0	0	0	12,738

DS	110,513	0	0	0	0	0	110,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	716,889	0	0	0	0	0	716,889
DIH	70,329	39,606	0	0	0	0	109,935
TOTAL <N/A>	1,059,241	39,606	0	0	0	0	1,098,847
TOTAL 435147 1	1,059,241	39,606	0	0	0	0	1,098,847
TOTAL Project:	1,059,241	39,606	0	0	0	0	1,098,847

ITEM NUMBER:435679 1 PROJECT DESCRIPTION:GABRIEL PLACE AND BIRLEY AVE FROM: PINEMOUNT ELEMENTARY TO: US90 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.618MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA							
SN	0	0	346,074	0	0	0	346,074
TALL	0	0	7,215	0	0	0	7,215
TALN	0	0	200,948	0	0	0	200,948
TALT	0	0	555,303	0	0	0	555,303
TOTAL <N/A>	0	0	1,109,540	0	0	0	1,109,540
FEDERAL PROJECT NUMBER: D217 119 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA							
TALT	163,750	1,500	0	0	0	0	165,250
TOTAL D217 119 B	163,750	1,500	0	0	0	0	165,250
TOTAL 435679 1	163,750	1,500	1,109,540	0	0	0	1,274,790

ITEM NUMBER:435679 2 PROJECT DESCRIPTION:US90 FROM: BIRLEY AVE TO: BROWN ROAD *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	200,000	0	0	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	0	0	0	978,251	978,251
TOTAL <N/A>	0	0	0	200,000	0	978,251	1,178,251
TOTAL 435679 2	0	0	0	200,000	0	978,251	1,178,251
TOTAL Project:	163,750	1,500	1,109,540	200,000	0	978,251	2,453,041

ITEM NUMBER:435939 1 PROJECT DESCRIPTION:SR10(US90) @ SR247 AND SR10 @ FAITH ROAD/NW COMMONS LOOP *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	148,183	0	0	0	0	0	148,183

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	477,612	0	0	0	477,612
DIH	0	0	5,275	5,405	0	0	10,680
TOTAL <N/A>	148,183	5,000	482,887	5,405	0	0	641,475
TOTAL 435939 1	148,183	5,000	482,887	5,405	0	0	641,475
TOTAL Project:	148,183	5,000	482,887	5,405	0	0	641,475

ITEM NUMBER:436164 1 PROJECT DESCRIPTION:SR25(US441) FROM: ALACHUA COUNTY LINE TO: I-75 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	182,777	1,025	0	0	0	0	183,802
DS	111,827	0	0	0	0	0	111,827

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	147,888	0	0	0	0	0	147,888

	DS	2,003	0	0	0	0	2,003
TOTAL <N/A>		444,495	1,025	0	0	0	445,520

FEDERAL PROJECT NUMBER: D217 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,128,405	0	0	0	0	1,128,405
	NHRE	3,152,477	0	0	0	0	3,152,477
	SA	14,595	125,927	0	0	0	140,522
TOTAL D217 094 B		4,295,477	125,927	0	0	0	4,421,404
TOTAL 436164 1		4,739,972	126,952	0	0	0	4,866,924
TOTAL Project:		4,739,972	126,952	0	0	0	4,866,924

ITEM NUMBER:436178 1 PROJECT DESCRIPTION:SR25(US441) FROM: US90 TO: I-10 *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.162MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	28,454	10,547	0	0	0	0	39,001
	DS	35,732	0	0	0	0	0	35,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	3,127,427	0	0	3,127,427
	DIH	0	0	0	84,859	0	0	84,859
	SA	0	0	0	3,101,373	0	0	3,101,373
TOTAL <N/A>		64,186	10,547	0	6,313,659	0	0	6,388,392
TOTAL 436178 1		64,186	10,547	0	6,313,659	0	0	6,388,392
TOTAL Project:		64,186	10,547	0	6,313,659	0	0	6,388,392

ITEM NUMBER:438169 1 PROJECT DESCRIPTION:CYPRESS LAKE ROAD FROM: CHARLES ROAD TO: SOUTH OF CYPRESS LANE *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA							
SCOP	0	0	0	2,700,000	0	0	2,700,000
TOTAL <N/A>	0	0	0	2,700,000	0	0	2,700,000
TOTAL 438169 1	0	0	0	2,700,000	0	0	2,700,000
TOTAL Project:	0	0	0	2,700,000	0	0	2,700,000

ITEM NUMBER:438191 1 PROJECT DESCRIPTION:CR242 FROM: COLUMBIA C/L TO: SR247 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.957MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF COLUMBIA							
SCRA	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 438191 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

ITEM NUMBER:438602 1 PROJECT DESCRIPTION:I-75 COLUMBIA CO HVAC N BOUND & S BOUND REST AREA *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:REST AREA (DUAL)
PROJECT LENGTH: .305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,614	0	0	0	0	0	2,614
DIH	10,752	0	0	0	0	0	10,752
DRA	34,664	0	0	0	0	0	34,664
DS	10,565	0	0	0	0	0	10,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,547	8,084	0	0	0	0	37,631
DRA	296,212	0	0	0	0	0	296,212
TOTAL <N/A>	384,354	8,084	0	0	0	0	392,438
TOTAL 438602 1	384,354	8,084	0	0	0	0	392,438
TOTAL Project:	384,354	8,084	0	0	0	0	392,438

ITEM NUMBER:438609 1 PROJECT DESCRIPTION:I-10 COLUMBIA COUNTY WB REST AREA IMPROVEMENTS REPLACEMENT *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:REST AREA
PROJECT LENGTH: .248MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,020	4,981	0	0	0	0	12,001
DRA	726,973	0	208,000	0	0	0	934,973
DS	15,457	0	0	0	0	0	15,457
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	42,200	0	0	0	42,200
DRA	0	0	11,067,584	0	0	0	11,067,584
TOTAL <N/A>	749,450	4,981	11,317,784	0	0	0	12,072,215
TOTAL 438609 1	749,450	4,981	11,317,784	0	0	0	12,072,215
TOTAL Project:	749,450	4,981	11,317,784	0	0	0	12,072,215

ITEM NUMBER:438648 1 PROJECT DESCRIPTION:I-75 COLUMBIA CO PLUMBING N BOUND & S BOUND REST AREA *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:REST AREA (DUAL)
PROJECT LENGTH: .305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,259	0	0	0	0	0	2,259
DRA	48,089	0	0	0	0	0	48,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,772	145,228	0	0	0	0	150,000
DRA	759,848	0	0	0	0	0	759,848
TOTAL <N/A>	814,968	145,228	0	0	0	0	960,196
TOTAL 438648 1	814,968	145,228	0	0	0	0	960,196
TOTAL Project:	814,968	145,228	0	0	0	0	960,196

ITEM NUMBER:438804 1 PROJECT DESCRIPTION:PUSH BUTTON SR47/US441 SCHOOL ZONE AND ADD LEFT PHASE TO CR25A *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .593MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,653	647	0	0	0	0	3,300
DS	128	0	0	0	0	0	128
TOTAL <N/A>	2,781	647	0	0	0	0	3,428
TOTAL 438804 1	2,781	647	0	0	0	0	3,428
TOTAL Project:	2,781	647	0	0	0	0	3,428

ITEM NUMBER:441071 1 PROJECT DESCRIPTION:SR10(US90) FROM: P.C. STATION 168+75.81 TO P.T. STATION 226+79.59 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,233	817	0	0	0	0	16,050
DS	61,288	0	0	0	0	0	61,288
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,800	140,408	0	0	0	0	184,208
DIH	6,965	7,035	0	0	0	0	14,000
DS	5,628	100,000	0	0	0	0	105,628
TOTAL <N/A>	132,914	248,260	0	0	0	0	381,174
TOTAL 441071 1	132,914	248,260	0	0	0	0	381,174
TOTAL Project:	132,914	248,260	0	0	0	0	381,174

ITEM NUMBER:441258 1 PROJECT DESCRIPTION:SR10(US90) FROM: BAYA AVENUE TO: NE POPPY WAY *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.375MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,479	0	0	0	0	0	9,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,328,434	0	0	0	1,328,434
DIH	0	0	71,740	0	0	0	71,740
SA	0	0	4,282,209	0	0	0	4,282,209
TOTAL <N/A>	9,479	0	5,682,383	0	0	0	5,691,862

FEDERAL PROJECT NUMBER: D218 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,877	7,943	0	0	0	0	33,820
SA	0	30,000	75,000	0	0	0	105,000
TOTAL D218 106 B	25,877	37,943	75,000	0	0	0	138,820
TOTAL 441258 1	35,356	37,943	5,757,383	0	0	0	5,830,682
TOTAL Project:	35,356	37,943	5,757,383	0	0	0	5,830,682

ITEM NUMBER:441330 1 PROJECT DESCRIPTION:CR242A FROM: CR131 TO: US441 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 441330 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

ITEM NUMBER:441410 1 PROJECT DESCRIPTION:PUSH BUTTON SR25A/US441 AT THE VA CROSSWALK *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .149MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,747	2,253	0	0	0	0	6,000
TOTAL <N/A>	3,747	2,253	0	0	0	0	6,000
TOTAL 441410 1	3,747	2,253	0	0	0	0	6,000
TOTAL Project:	3,747	2,253	0	0	0	0	6,000

ITEM NUMBER:441428 1 PROJECT DESCRIPTION:SW MCFARLANE AVENUE FROM: BASCOM NORRIS TO: BAYA DRIVE *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	766,478	0	0	0	0	766,478
TOTAL <N/A>	0	766,478	0	0	0	0	766,478
TOTAL 441428 1	0	766,478	0	0	0	0	766,478
TOTAL Project:	0	766,478	0	0	0	0	766,478

ITEM NUMBER:442412 1 PROJECT DESCRIPTION:I-10 COLUMBIA COUNTY REST AREA *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .247MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	620,000	620,000
DIH	0	0	0	0	0	500	500
TOTAL <N/A>	0	200,500	0	0	0	620,500	821,000
TOTAL 442412 1	0	200,500	0	0	0	620,500	821,000
TOTAL Project:	0	200,500	0	0	0	620,500	821,000

ITEM NUMBER:442581 1 PROJECT DESCRIPTION:SR93(I-75) FROM: SR47 TO: US90 *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	800,000	0	0	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	10,282,354	0	0	10,282,354
TOTAL <N/A>	0	800,000	0	10,282,354	0	0	11,082,354
TOTAL 442581 1	0	800,000	0	10,282,354	0	0	11,082,354
TOTAL Project:	0	800,000	0	10,282,354	0	0	11,082,354

ITEM NUMBER:442851 1 PROJECT DESCRIPTION:I-75(SR 93) @ I-10(SR 8) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.604MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	519	4,481	0	0	0	0	5,000
TOTAL <N/A>	519	4,481	0	0	0	0	5,000
TOTAL 442851 1	519	4,481	0	0	0	0	5,000
TOTAL Project:	519	4,481	0	0	0	0	5,000

ITEM NUMBER:207299 2 PROJECT DESCRIPTION:RDWY DESIGN IN-HOUSE CHARGES ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,529,421	2,571,875	3,571,711	735,089	0	0	10,408,096
TOTAL <N/A>	3,529,421	2,571,875	3,571,711	735,089	0	0	10,408,096
TOTAL 207299 2	3,529,421	2,571,875	3,571,711	735,089	0	0	10,408,096
TOTAL Project:	3,529,421	2,571,875	3,571,711	735,089	0	0	10,408,096

ITEM NUMBER:207302 1 PROJECT DESCRIPTION:DIST/WIDE-RESURFCING PROGRAM TARGETS RURAL *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	23,617,077	0	23,617,077
SA	0	0	0	0	17,356,923	0	17,356,923
TOTAL <N/A>	0	0	0	0	40,974,000	0	40,974,000
TOTAL 207302 1	0	0	0	0	40,974,000	0	40,974,000

ITEM NUMBER:207302 2 PROJECT DESCRIPTION:RESURFACING-RURAL CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,547,921	0	0	0	0	2,547,921
DS	0	186,932	4,648,125	6,067,981	0	0	10,903,038
LFB	0	1,525,829	0	0	0	0	1,525,829
NHRE	0	205,806	0	0	0	0	205,806
SA	0	1,441,367	0	0	0	0	1,441,367
TOTAL <N/A>	0	5,907,855	4,648,125	6,067,981	0	0	16,623,961
TOTAL 207302 2	0	5,907,855	4,648,125	6,067,981	0	0	16,623,961
TOTAL Project:	0	5,907,855	4,648,125	6,067,981	40,974,000	0	57,597,961

ITEM NUMBER:207305 1 PROJECT DESCRIPTION:DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	44,475	0	0	0	0	44,475
LFB	0	272,868	0	0	0	0	272,868
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	204,820	0	0	0	0	204,820
LFB	0	1,007,103	0	0	0	0	1,007,103
TOTAL <N/A>	0	2,029,266	0	0	0	0	2,029,266
TOTAL 207305 1	0	2,029,266	0	0	0	0	2,029,266
TOTAL Project:	0	2,029,266	0	0	0	0	2,029,266

HIGHWAYS

ITEM NUMBER:209466 2 PROJECT DESCRIPTION:NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPO PRIORITY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	95,005	0	0	0	0	95,005
SU	0	594,215	0	0	0	0	594,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	8,763	0	0	0	0	8,763
DS	0	176,207	0	0	0	0	176,207
GFSU	0	0	2,861,138	0	0	0	2,861,138
SU	0	4,175,575	483,054	0	820,042	817,957	6,296,628
TOTAL <N/A>	0	5,049,765	3,344,192	0	820,042	817,957	10,031,956
TOTAL 209466 2	0	5,049,765	3,344,192	0	820,042	817,957	10,031,956
TOTAL Project:	0	5,049,765	3,344,192	0	820,042	817,957	10,031,956

ITEM NUMBER:210986 1 PROJECT DESCRIPTION:SIGNAL EQUIPMENTS FOR T.OPS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,762,145	250,000	250,000	250,000	250,000	250,000	6,012,145
TOTAL <N/A>	4,762,145	250,000	250,000	250,000	250,000	250,000	6,012,145
TOTAL 210986 1	4,762,145	250,000	250,000	250,000	250,000	250,000	6,012,145
TOTAL Project:	4,762,145	250,000	250,000	250,000	250,000	250,000	6,012,145

ITEM NUMBER:210989 4 PROJECT DESCRIPTION:D2-BRIDGE COMPLIANCE INSPECTIONS & REPORTING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,400	0	0	0	0	2,400
TOTAL <N/A>	0	2,400	0	0	0	0	2,400
TOTAL 210989 4	0	2,400	0	0	0	0	2,400
TOTAL Project:	0	2,400	0	0	0	0	2,400

ITEM NUMBER:210991 1 PROJECT DESCRIPTION:D/W HAZARD WASTE CLEAN UP CAR CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	970,109	0	0	0	0	0	970,109
DIH	28,852	0	0	0	0	0	28,852
DS	2,874,436	50,000	50,000	50,000	50,000	50,000	3,124,436
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	125,000	0	0	0	0	0	125,000
TOTAL <N/A>	3,998,397	50,000	50,000	50,000	50,000	50,000	4,248,397
TOTAL 210991 1	3,998,397	50,000	50,000	50,000	50,000	50,000	4,248,397
TOTAL Project:	3,998,397	50,000	50,000	50,000	50,000	50,000	4,248,397

ITEM NUMBER:210992 2 PROJECT DESCRIPTION:LANDSCAPING DESIGNS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,800	0	0	0	0	2,800
DS	1,372,622	0	0	0	0	0	1,372,622
TOTAL <N/A>	1,372,622	2,800	0	0	0	0	1,375,422
TOTAL 210992 2	1,372,622	2,800	0	0	0	0	1,375,422
TOTAL Project:	1,372,622	2,800	0	0	0	0	1,375,422

ITEM NUMBER:210995 1 PROJECT DESCRIPTION:CONSULTANT PE-LAB TESTING MAT. LAB *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,294,500	850,000	730,000	600,000	100,000	100,000	11,674,500
TOTAL <N/A>	9,294,500	850,000	730,000	600,000	100,000	100,000	11,674,500
TOTAL 210995 1	9,294,500	850,000	730,000	600,000	100,000	100,000	11,674,500
TOTAL Project:	9,294,500	850,000	730,000	600,000	100,000	100,000	11,674,500

ITEM NUMBER:210996 1 PROJECT DESCRIPTION:CEI TESTING/MATERIAL OFFICE /CONSULTANTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,480,973	300,000	0	0	0	0	7,780,973
TOTAL <N/A>	7,480,973	300,000	0	0	0	0	7,780,973
TOTAL 210996 1	7,480,973	300,000	0	0	0	0	7,780,973
TOTAL Project:	7,480,973	300,000	0	0	0	0	7,780,973

ITEM NUMBER:211016 1 PROJECT DESCRIPTION:DIST-WIDE ROW/INTRA FROM BONDS & DIRS *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,199	0	0	0	0	25,199
TOTAL <N/A>	0	25,199	0	0	0	0	25,199
TOTAL 211016 1	0	25,199	0	0	0	0	25,199
TOTAL Project:	0	25,199	0	0	0	0	25,199

ITEM NUMBER:211024 1 PROJECT DESCRIPTION:D/W LOCATION SURVEYS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,247,670	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	15,247,670
TOTAL <N/A>	9,247,670	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	15,247,670
TOTAL 211024 1	9,247,670	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	15,247,670
TOTAL Project:	9,247,670	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	15,247,670

ITEM NUMBER:211033 1 PROJECT DESCRIPTION:DISTRICTWIDE - CEI CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,875,654	738,316	0	0	0	3,613,970
LFB	0	1,374,698	0	0	0	0	1,374,698
SA	0	387,624	0	0	0	0	387,624
SE	0	2,110	0	0	0	0	2,110
SL	0	0	10,001	0	0	0	10,001
SN	0	846	950,000	300,000	1,500,000	0	2,750,846
TALL	0	42,660	0	0	0	0	42,660
TOTAL <N/A>	0	4,683,592	1,698,317	300,000	1,500,000	0	8,181,909
TOTAL 211033 1	0	4,683,592	1,698,317	300,000	1,500,000	0	8,181,909
TOTAL Project:	0	4,683,592	1,698,317	300,000	1,500,000	0	8,181,909

ITEM NUMBER:211036 1 PROJECT DESCRIPTION:CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	140,875	78,650	75,000	25,000	0	319,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,549,800	1,189,712	702,781	753,994	1,588,145	6,784,432
TOTAL <N/A>	0	2,690,675	1,268,362	777,781	778,994	1,588,145	7,103,957
TOTAL 211036 1	0	2,690,675	1,268,362	777,781	778,994	1,588,145	7,103,957

ITEM NUMBER:211036 2 PROJECT DESCRIPTION:RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	500,000	175,000	175,000	1,020,661	1,870,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,485,525	7,908,713	3,352,023	1,760,580	14,402,202	29,909,043
LFB	0	339,113	0	0	0	0	339,113
TOTAL <N/A>	0	2,824,638	8,408,713	3,527,023	1,935,580	15,422,863	32,118,817
TOTAL 211036 2	0	2,824,638	8,408,713	3,527,023	1,935,580	15,422,863	32,118,817
TOTAL Project:	0	5,515,313	9,677,075	4,304,804	2,714,574	17,011,008	39,222,774

ITEM NUMBER:211050 1 PROJECT DESCRIPTION:DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	101,164	0	0	0	0	101,164
LFB	0	65,171	0	0	0	0	65,171
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	18,090	0	0	0	0	18,090
LFB	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	434,029	0	0	0	0	434,029
LFB	0	336,526	0	0	0	0	336,526
TOTAL <N/A>	0	959,980	0	0	0	0	959,980
TOTAL 211050 1	0	959,980	0	0	0	0	959,980

ITEM NUMBER:211050 8 PROJECT DESCRIPTION:DISTRICT-WIDE BRIDGE OFF SYSTEM CONTINGENCY (STATEWIDE FUNDS ONLY) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	5,500	0	0	0	0	5,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	79,921	0	0	0	0	79,921
LFB	0	219,427	0	0	0	0	219,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	18,530	0	0	0	0	18,530

LFB	0	191,424	0	0	0	0	191,424
TOTAL <N/A>	0	514,802	0	0	0	0	514,802
TOTAL 211050 8	0	514,802	0	0	0	0	514,802
TOTAL Project:	0	1,474,782	0	0	0	0	1,474,782

ITEM NUMBER:211065 1 PROJECT DESCRIPTION:COMMUNITY SAFETY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	552,188	60,000	30,000	30,000	30,000	30,000	732,188
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	553,688	60,000	30,000	30,000	30,000	30,000	733,688
FEDERAL PROJECT NUMBER: TSIN 001 X							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSIN	37,142	0	0	0	0	0	37,142
TOTAL TSIN 001 X	37,142	0	0	0	0	0	37,142
TOTAL 211065 1	590,830	60,000	30,000	30,000	30,000	30,000	770,830
TOTAL Project:	590,830	60,000	30,000	30,000	30,000	30,000	770,830

ITEM NUMBER:211077 1 PROJECT DESCRIPTION:CULTURAL RESOURCES CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,904,785	20,000	20,000	20,000	20,000	0	1,984,785
TOTAL <N/A>	1,904,785	20,000	20,000	20,000	20,000	0	1,984,785
TOTAL 211077 1	1,904,785	20,000	20,000	20,000	20,000	0	1,984,785
TOTAL Project:	1,904,785	20,000	20,000	20,000	20,000	0	1,984,785

ITEM NUMBER:211079 2 PROJECT DESCRIPTION:D/W SAFETY & STUDIES & RSA'S *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 100 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	300,000	0	0	900,000
DDR	3,308	0	0	0	0	0	3,308
DS	33,680	0	0	0	0	0	33,680
EB	200,000	0	0	0	0	0	200,000
HSP	2,240,451	12,172	0	0	0	0	2,252,623
TOTAL 8886 100 A	2,477,439	312,172	300,000	300,000	0	0	3,389,611
TOTAL 211079 2	2,477,439	312,172	300,000	300,000	0	0	3,389,611

ITEM NUMBER:211079 3 PROJECT DESCRIPTION:D/W SAFETY DESIGN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,397	0	0	0	0	0	10,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16	0	0	0	0	0	16
TOTAL <N/A>	10,413	0	0	0	0	0	10,413
FEDERAL PROJECT NUMBER: 8886 188 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	300,000	0	0	900,000
HSP	1,820,677	27,498	0	0	0	0	1,848,175
TOTAL 8886 188 A	1,820,677	327,498	300,000	300,000	0	0	2,748,175
TOTAL 211079 3	1,831,090	327,498	300,000	300,000	0	0	2,758,588

ITEM NUMBER:211079 4 PROJECT DESCRIPTION:D/W SIGNAL RETIMING & IMPLEMENTATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 189 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	300,000	300,000	0	1,200,000
DITS	385,369	0	0	0	0	0	385,369
HSP	1,792,006	8,663	0	0	0	0	1,800,669
TOTAL 8886 189 A	2,177,375	308,663	300,000	300,000	300,000	0	3,386,038
TOTAL 211079 4	2,177,375	308,663	300,000	300,000	300,000	0	3,386,038

ITEM NUMBER:211079 5 PROJECT DESCRIPTION:D/W SAFETY & STUDIES & RSA'S OFF SYS ROADS ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 101 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	300,000	0	0	900,000
HSP	1,768,908	0	0	0	0	0	1,768,908
SR2T	60,196	30,000	0	0	0	0	90,196
TOTAL 8886 101 A	1,829,104	330,000	300,000	300,000	0	0	2,759,104
TOTAL 211079 5	1,829,104	330,000	300,000	300,000	0	0	2,759,104

ITEM NUMBER:211079 6 PROJECT DESCRIPTION:D/W SAFETY DESIGN OFF SYS ROADS ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 190 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	200,000	200,000	300,000	0	0	700,000
HSP	736,628	0	0	0	0	0	736,628
TOTAL 8886 190 A	736,628	200,000	200,000	300,000	0	0	1,436,628
TOTAL 211079 6	736,628	200,000	200,000	300,000	0	0	1,436,628

ITEM NUMBER:211079 8 PROJECT DESCRIPTION:D/W SAFETY STUDIES REVIEWS AND SAFETY LETTERS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 253 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	0	0	0	600,000
HSP	1,433,255	173,937	0	0	0	0	1,607,192
TOTAL 8886 253 A	1,433,255	473,937	300,000	0	0	0	2,207,192
TOTAL 211079 8	1,433,255	473,937	300,000	0	0	0	2,207,192
TOTAL Project:	10,484,891	1,952,270	1,700,000	1,500,000	300,000	0	15,937,161

ITEM NUMBER:211081 1 PROJECT DESCRIPTION:T/O MINOR DESIGN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,109,843	300,000	300,000	300,000	300,000	300,000	6,609,843
TOTAL <N/A>	5,109,843	300,000	300,000	300,000	300,000	300,000	6,609,843
TOTAL 211081 1	5,109,843	300,000	300,000	300,000	300,000	300,000	6,609,843
TOTAL Project:	5,109,843	300,000	300,000	300,000	300,000	300,000	6,609,843

ITEM NUMBER:211082 1 PROJECT DESCRIPTION:ROW FROM MISC WORK TO COPY FEES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,821	0	0	0	0	0	4,821
DIH	2,314,342	2,974	0	0	0	0	2,317,316
DS	622,941	11,999	0	0	0	0	634,940
TOTAL <N/A>	2,942,104	14,973	0	0	0	0	2,957,077
TOTAL 211082 1	2,942,104	14,973	0	0	0	0	2,957,077
TOTAL Project:	2,942,104	14,973	0	0	0	0	2,957,077

ITEM NUMBER:211083 1 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	299,998	0	0	0	0	0	299,998
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,254,499	232,440	123,000	123,000	0	0	1,732,939
DS	9,879,584	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	16,379,584
LF	75,530	0	0	0	0	0	75,530
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,839	197,028	100,000	100,000	0	0	416,867
DS	60,410,960	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	87,910,960
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,128	20,472	0	0	0	0	21,600
DS	18,574,623	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	41,074,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25	54,975	15,000	15,000	0	0	85,000
DS	22,764,925	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	35,764,925
TOTAL <N/A>	113,281,111	14,404,915	14,138,000	14,138,000	13,900,000	13,900,000	183,762,026
TOTAL 211083 1	113,281,111	14,404,915	14,138,000	14,138,000	13,900,000	13,900,000	183,762,026

ITEM NUMBER:211083 2 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT NO2 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,725,777	600,000	600,000	600,000	600,000	600,000	4,725,777

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	268,003	1,276,729	1,250,000	1,250,000	0	0	4,044,732
DS	7,101,847	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	14,101,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,901,236	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	12,151,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,014,382	900,000	900,000	900,000	900,000	900,000	7,514,382
TOTAL <N/A>	17,011,245	5,626,729	5,600,000	5,600,000	4,350,000	4,350,000	42,537,974
TOTAL 211083 2	17,011,245	5,626,729	5,600,000	5,600,000	4,350,000	4,350,000	42,537,974
TOTAL Project:	130,292,356	20,031,644	19,738,000	19,738,000	18,250,000	18,250,000	226,300,000

ITEM NUMBER:211091 1 PROJECT DESCRIPTION:IN-HOUSE CHARGES PE & CEI *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	901,470	1,023,156	2,289,798	10,143,740	10,800,972	25,159,136
SA	0	350,000	146,000	134,457	0	1,341,254	1,971,711
SL	0	0	47,447	1,033,137	0	0	1,080,584
SN	0	0	0	514,550	1,246,315	60,747	1,821,612
TALT	0	0	0	537,752	0	0	537,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	560,053	3,897,323	3,459,617	5,907,178	4,356,742	18,180,913
SA	0	370,563	0	916,058	590,000	0	1,876,621
SL	0	0	0	500,000	0	0	500,000
SN	0	0	0	451,604	800,000	0	1,251,604
TOTAL <N/A>	0	2,182,086	5,113,926	9,836,973	18,687,233	16,559,715	52,379,933
TOTAL 211091 1	0	2,182,086	5,113,926	9,836,973	18,687,233	16,559,715	52,379,933
TOTAL Project:	0	2,182,086	5,113,926	9,836,973	18,687,233	16,559,715	52,379,933

ITEM NUMBER:211111 1 PROJECT DESCRIPTION:UTILITIES RELOCATION FOR DISTRICT PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	301,097	0	0	0	0	301,097
TOTAL <N/A>	0	301,097	0	0	0	0	301,097
TOTAL 211111 1	0	301,097	0	0	0	0	301,097
TOTAL Project:	0	301,097	0	0	0	0	301,097

ITEM NUMBER:211122 1 PROJECT DESCRIPTION:DISTRICT WIDE -ROW FROM RIGHT OF WAY CN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	110	0	0	0	0	110
DDR	0	466	0	0	0	0	466
DIH	0	17,497	660,436	1,714,723	1,744,664	1,890,941	6,028,261
DS	0	1,098,104	468,229	41,039	270,000	43,751	1,921,123
LFB	0	1,849,018	0	0	0	0	1,849,018
SA	0	409,250	191,216	0	0	0	600,466
SN	0	2,187,593	0	0	0	0	2,187,593
TOTAL <N/A>	0	5,562,038	1,319,881	1,755,762	2,014,664	1,934,692	12,587,037
TOTAL 211122 1	0	5,562,038	1,319,881	1,755,762	2,014,664	1,934,692	12,587,037

ITEM NUMBER:211122 2 PROJECT DESCRIPTION:ROW DW *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	53,103	0	0	500,000	0	553,103
HPP	0	3,222,430	0	0	0	0	3,222,430
LFB	0	110,029	0	0	0	0	110,029
TOTAL <N/A>	0	3,385,562	0	0	500,000	0	3,885,562
TOTAL 211122 2	0	3,385,562	0	0	500,000	0	3,885,562
TOTAL Project:	0	8,947,600	1,319,881	1,755,762	2,514,664	1,934,692	16,472,599

ITEM NUMBER:211127 1 PROJECT DESCRIPTION:PE PRELIMINARY ENGINEER *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,958,363	1,405,787	1,100,000	1,000,000	0	0	9,464,150
DS	4,167	0	0	0	0	0	4,167
TOTAL <N/A>	5,962,530	1,405,787	1,100,000	1,000,000	0	0	9,468,317
TOTAL 211127 1	5,962,530	1,405,787	1,100,000	1,000,000	0	0	9,468,317
TOTAL Project:	5,962,530	1,405,787	1,100,000	1,000,000	0	0	9,468,317

ITEM NUMBER:211129 1 PROJECT DESCRIPTION:DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,458	0	0	0	0	100,458
LFB	0	607,893	0	0	0	0	607,893
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	7,259	0	0	0	0	7,259
DS	0	847,424	200,000	100,000	0	0	1,147,424
SA	0	1,554,438	600,000	0	0	0	2,154,438
SE	0	2,448	0	0	0	0	2,448
SL	0	230,267	0	0	0	0	230,267
SN	0	122,241	892,818	0	0	0	1,015,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	59,503	0	0	0	0	59,503
SA	0	2,848,741	0	0	0	0	2,848,741
TOTAL <N/A>	0	6,380,672	1,692,818	100,000	0	0	8,173,490
TOTAL 211129 1	0	6,380,672	1,692,818	100,000	0	0	8,173,490
TOTAL Project:	0	6,380,672	1,692,818	100,000	0	0	8,173,490

ITEM NUMBER:211131 1 PROJECT DESCRIPTION:SCENIC HIGHWAY/ISTEA COORDINATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	758,796	26,331	0	0	0	0	785,127
TOTAL <N/A>	758,796	26,331	0	0	0	0	785,127
TOTAL 211131 1	758,796	26,331	0	0	0	0	785,127
TOTAL Project:	758,796	26,331	0	0	0	0	785,127

ITEM NUMBER:211167 1 PROJECT DESCRIPTION:DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	35,150	0	0	0	0	35,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	190,949	0	0	0	0	190,949
DS	0	4,396,977	1,300,000	50,000	1,000,000	0	6,746,977
HPP	0	562,898	0	0	0	0	562,898
REPE	0	266,192	0	0	0	0	266,192
SA	0	333,610	500,000	0	0	0	833,610
SB	0	101,725	0	0	0	0	101,725
SE	0	256	0	0	0	0	256
SL	0	590,929	1,100	0	0	0	592,029
SN	0	2,643,694	0	0	0	0	2,643,694
TOTAL <N/A>	0	9,122,380	1,801,100	50,000	1,000,000	0	11,973,480
TOTAL 211167 1	0	9,122,380	1,801,100	50,000	1,000,000	0	11,973,480

ITEM NUMBER:211167 3 PROJECT DESCRIPTION:SCOP WHEELS ON THE ROAD *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCWR	0	338,057	3,692,820	905,385	708,974	4,246,667	9,891,903
TOTAL <N/A>	0	338,057	3,692,820	905,385	708,974	4,246,667	9,891,903
TOTAL 211167 3	0	338,057	3,692,820	905,385	708,974	4,246,667	9,891,903

ITEM NUMBER:211167 4 PROJECT DESCRIPTION:SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCOP	0	1,408,714	991,914	789,231	2,432,308	3,575,385	9,197,552
TOTAL <N/A>	0	1,408,714	991,914	789,231	2,432,308	3,575,385	9,197,552
TOTAL 211167 4	0	1,408,714	991,914	789,231	2,432,308	3,575,385	9,197,552

ITEM NUMBER:211167 5 PROJECT DESCRIPTION:SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	923,413	0	0	0	0	923,413
LFF	0	45,546	0	0	0	0	45,546
SCRA	0	519,688	3,271,061	156,061	8,356,061	10,606,061	22,908,932
TOTAL <N/A>	0	1,488,647	3,271,061	156,061	8,356,061	10,606,061	23,877,891
TOTAL 211167 5	0	1,488,647	3,271,061	156,061	8,356,061	10,606,061	23,877,891

ITEM NUMBER:211167 6 PROJECT DESCRIPTION:GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	1,274,825	1,127,811	3,653,128	3,398,051	10,246,923	19,700,738
LFF	0	358	0	0	0	0	358
TOTAL <N/A>	0	1,275,183	1,127,811	3,653,128	3,398,051	10,246,923	19,701,096
TOTAL 211167 6	0	1,275,183	1,127,811	3,653,128	3,398,051	10,246,923	19,701,096

ITEM NUMBER:211167 7 PROJECT DESCRIPTION:SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCED	0	576,779	39,514	914,744	3,589,744	3,589,744	8,710,525
TOTAL <N/A>	0	576,779	39,514	914,744	3,589,744	3,589,744	8,710,525
TOTAL 211167 7	0	576,779	39,514	914,744	3,589,744	3,589,744	8,710,525

ITEM NUMBER:211167 8 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES CONTINGENCY BOX *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	0	11,000	0	0	0	0	11,000
TALN	0	146,332	0	1,059	0	0	147,391
TALT	0	81,337	8,037	4,227	0	0	93,601
TALU	0	0	3,261	2,136	0	0	5,397
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	463	0	0	0	0	463
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	77,000	0	0	0	0	77,000
ACTA	0	30,271	0	0	0	0	30,271
LFB	0	874,787	0	0	0	0	874,787
TALL	0	365,221	2,609	1,054	0	0	368,884
TALN	0	2,269	227	5,401	0	0	7,897
TALT	0	342,383	83,580	3,186	120,000	225,000	774,149
TALU	0	440,079	0	0	0	0	440,079
TOTAL <N/A>	0	2,371,142	97,714	17,063	120,000	225,000	2,830,919
TOTAL 211167 8	0	2,371,142	97,714	17,063	120,000	225,000	2,830,919

ITEM NUMBER:211167 9 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES RESERVE BOX *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	54,638	0	0	0	0	54,638
TALL	0	440,752	0	0	0	0	440,752
TALN	0	11,046	0	0	0	0	11,046

TALU	0	300,836	0	0	0	0	300,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	10,880	144,125	85,387	147,795	147,795	535,982
TALN	0	0	159,783	77,978	353,776	228,595	820,132
TALT	0	29,491	7,454	33,376	1,719,590	969,065	2,758,976
TALU	0	0	755,501	0	0	357,545	1,113,046
TOTAL <N/A>	0	847,643	1,066,863	196,741	2,221,161	1,703,000	6,035,408
TOTAL 211167 9	0	847,643	1,066,863	196,741	2,221,161	1,703,000	6,035,408
TOTAL Project:	0	17,428,545	12,088,797	6,682,353	21,826,299	34,192,780	92,218,774

ITEM NUMBER:211167 2 PROJECT DESCRIPTION:COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	1,497,309	228,645	3,258,162	9,046	4,505,084	9,498,246
LFB	0	160,124	0	0	0	0	160,124
LFF	0	271,443	0	0	0	0	271,443
TOTAL <N/A>	0	1,928,876	228,645	3,258,162	9,046	4,505,084	9,929,813
TOTAL 211167 2	0	1,928,876	228,645	3,258,162	9,046	4,505,084	9,929,813
TOTAL Project:	0	1,928,876	228,645	3,258,162	9,046	4,505,084	9,929,813

ITEM NUMBER:211179 1 PROJECT DESCRIPTION:INTRA-STATE/FIHS BOX CONTINGENCY *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	60,697	0	0	0	0	60,697
DI	0	1,456	0	0	0	0	1,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,694	0	0	0	0	3,694

S129	0	10,000	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,464,336	0	0	0	0	1,464,336
DI	0	1,819	0	0	0	0	1,819
DITS	0	50,093	0	0	0	0	50,093
LFB	0	335,719	0	0	0	0	335,719
S129	0	2,900	0	0	0	0	2,900
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	277,552	0	0	0	0	277,552
TOTAL <N/A>	0	2,208,376	0	0	0	0	2,208,376
TOTAL 211179 1	0	2,208,376	0	0	0	0	2,208,376
TOTAL Project:	0	2,208,376	0	0	0	0	2,208,376

ITEM NUMBER:211185 1 PROJECT DESCRIPTION:T/O D/W STUDIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	400,000	0	0	0	0	0	400,000
DS	5,246,734	300,000	300,000	300,000	300,000	300,000	6,746,734
TOTAL <N/A>	5,646,734	300,000	300,000	300,000	300,000	300,000	7,146,734
TOTAL 211185 1	5,646,734	300,000	300,000	300,000	300,000	300,000	7,146,734
TOTAL Project:	5,646,734	300,000	300,000	300,000	300,000	300,000	7,146,734

ITEM NUMBER:211663 1 PROJECT DESCRIPTION:CR 241 OVER OLUSTEE CREEK BRIDGE NO. 290044 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B2 047 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	82,140	0	0	0	0	0	82,140
TOTAL 00B2 047 B	82,140	0	0	0	0	0	82,140
FEDERAL PROJECT NUMBER: 00B2 052 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	682,822	0	0	0	0	0	682,822
TOTAL 00B2 052 B	682,822	0	0	0	0	0	682,822
FEDERAL PROJECT NUMBER: 00B2 062 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	263,763	2	0	0	0	0	263,765
TOTAL 00B2 062 B	263,763	2	0	0	0	0	263,765
FEDERAL PROJECT NUMBER: 00B2 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	4,299,223	3	0	0	0	0	4,299,226
TOTAL 00B2 085 B	4,299,223	3	0	0	0	0	4,299,226
TOTAL 211663 1	5,327,948	5	0	0	0	0	5,327,953
TOTAL Project:	5,327,948	5	0	0	0	0	5,327,953

ITEM NUMBER:212724 2 PROJECT DESCRIPTION:CR250 SUWANNEE RIVER BRIDGE NO370018 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .627MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	123	0	0	0	0	123
TOTAL <N/A>	0	123	0	0	0	0	123
FEDERAL PROJECT NUMBER: D217 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	13,507,739	8,805	0	0	0	0	13,516,544
TOTAL D217 065 B	13,507,739	8,805	0	0	0	0	13,516,544
FEDERAL PROJECT NUMBER: 00B2 071 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	106	1,728	0	0	0	0	1,834
NHBR	15,969	0	0	0	0	0	15,969
SA	14,419	0	0	0	0	0	14,419
SABR	149,950	0	0	0	0	0	149,950
TOTAL 00B2 071 B	180,444	1,728	0	0	0	0	182,172
FEDERAL PROJECT NUMBER: 00B2 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	6,898	19,717	0	0	0	0	26,615
NHBR	837,500	0	0	0	0	0	837,500
SA	20,000	0	0	0	0	0	20,000
SABR	569,992	91	0	0	0	0	570,083
TOTAL 00B2 079 B	1,434,390	19,808	0	0	0	0	1,454,198
FEDERAL PROJECT NUMBER: 00B2 098 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	820	9,938	0	0	0	0	10,758
NHBR	129,597	0	0	0	0	0	129,597
TOTAL 00B2 098 B	130,417	9,938	0	0	0	0	140,355
TOTAL 212724 2	15,252,990	40,402	0	0	0	0	15,293,392
TOTAL Project:	15,252,990	40,402	0	0	0	0	15,293,392

ITEM NUMBER:212888 1 PROJECT DESCRIPTION:DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	120	0	0	0	0	120
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	366,120	0	0	0	0	366,120
DS	0	123,049	0	0	0	0	123,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	120	0	0	0	0	120
DIS	0	98,782	0	0	0	0	98,782
TOTAL <N/A>	0	588,191	0	0	0	0	588,191
TOTAL 212888 1	0	588,191	0	0	0	0	588,191
TOTAL Project:	0	588,191	0	0	0	0	588,191

ITEM NUMBER:213272 7 PROJECT DESCRIPTION:I-10(SR8) FROM:E OF I-295 IN DUVAL CNTY TO: US90 E IN LEON CNTY *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH:153.081MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,994	0	0	0	0	0	44,994
DITS	1,881,810	0	0	0	0	0	1,881,810
DS	14,849	0	0	0	0	0	14,849
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,729	5,271	0	0	0	0	8,000
DS	2,010	71,187	0	0	0	0	73,197

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,863	65,112	0	0	0	0	126,975
DITS	18,402,222	0	0	0	0	0	18,402,222
DS	3,052	0	0	0	0	0	3,052
TOTAL <N/A>	20,413,529	141,570	0	0	0	0	20,555,099
TOTAL 213272 7	20,413,529	141,570	0	0	0	0	20,555,099

ITEM NUMBER:213272 8 PROJECT DESCRIPTION:I-10(SR8) FROM E OF I295 IN DUVAL CNTY TO US 90 E IN LEON COUNTY *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH:153.115MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,281	0	0	0	0	0	4,281
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,877	0	0	0	0	0	26,877
DITS	1,937,489	0	0	0	0	0	1,937,489
DS	22,713	0	0	0	0	0	22,713
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	27,933	0	0	0	0	0	27,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,113	26,900	0	0	0	0	94,013
DITS	13,031,917	0	0	0	0	0	13,031,917
DS	10,921	0	0	0	0	0	10,921
TOTAL <N/A>	15,129,244	26,900	0	0	0	0	15,156,144
TOTAL 213272 8	15,129,244	26,900	0	0	0	0	15,156,144
TOTAL Project:	35,542,773	168,470	0	0	0	0	35,711,243

ITEM NUMBER:214814 6 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,905	0	0	0	0	0	2,905
TOTAL <N/A>	2,905	0	0	0	0	0	2,905
TOTAL 214814 6	2,905	0	0	0	0	0	2,905
TOTAL Project:	2,905	0	0	0	0	0	2,905

ITEM NUMBER:403418 6 PROJECT DESCRIPTION:D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35	120,831	0	0	0	0	120,866
DS	4,963,611	500,000	0	0	0	0	5,463,611
TOTAL <N/A>	4,963,646	620,831	0	0	0	0	5,584,477
TOTAL 403418 6	4,963,646	620,831	0	0	0	0	5,584,477

ITEM NUMBER:403418 7 PROJECT DESCRIPTION:D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39	57,012	0	0	0	0	57,051
DS	5,934,975	500,000	0	0	0	0	6,434,975
TOTAL <N/A>	5,935,014	557,012	0	0	0	0	6,492,026
TOTAL 403418 7	5,935,014	557,012	0	0	0	0	6,492,026
TOTAL Project:	10,898,660	1,177,843	0	0	0	0	12,076,503

ITEM NUMBER:409311 4 PROJECT DESCRIPTION:PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	451,337	203,817	50,000	50,000	50,000	0	805,154
DS	7,268,900	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	12,268,900
TOTAL <N/A>	7,720,237	1,203,817	1,050,000	1,050,000	1,050,000	1,000,000	13,074,054
TOTAL 409311 4	7,720,237	1,203,817	1,050,000	1,050,000	1,050,000	1,000,000	13,074,054
TOTAL Project:	7,720,237	1,203,817	1,050,000	1,050,000	1,050,000	1,000,000	13,074,054

ITEM NUMBER:410212 3 PROJECT DESCRIPTION:LAKE CITY MAINT. ROUNTINE CONTRACT PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,590	0	0	0	0	0	24,590
TOTAL <N/A>	24,590	0	0	0	0	0	24,590
TOTAL 410212 3	24,590	0	0	0	0	0	24,590
TOTAL Project:	24,590	0	0	0	0	0	24,590

ITEM NUMBER:410216 2 PROJECT DESCRIPTION:JACKSONVILLE MAINT INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	220	0	0	0	0	0	220
TOTAL <N/A>	220	0	0	0	0	0	220
TOTAL 410216 2	220	0	0	0	0	0	220
TOTAL Project:	220	0	0	0	0	0	220

ITEM NUMBER:410753 1 PROJECT DESCRIPTION:COMPLIANCE CONTRACT CEI *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,727	0	0	0	0	0	69,727
DIH	93,943	646	0	0	0	0	94,589
DS	4,983,284	300,000	300,000	300,000	300,000	300,000	6,483,284
TOTAL <N/A>	5,146,954	300,646	300,000	300,000	300,000	300,000	6,647,600
TOTAL 410753 1	5,146,954	300,646	300,000	300,000	300,000	300,000	6,647,600
TOTAL Project:	5,146,954	300,646	300,000	300,000	300,000	300,000	6,647,600

ITEM NUMBER:417735 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ITS2 005 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,760,051	3,940,349	3,277,000	1,785,000	4,004,000	4,018,000	18,784,400
NHAC	3,649,064	0	0	0	0	0	3,649,064
TOTAL ITS2 005 A	5,409,115	3,940,349	3,277,000	1,785,000	4,004,000	4,018,000	22,433,464
TOTAL 417735 2	5,409,115	3,940,349	3,277,000	1,785,000	4,004,000	4,018,000	22,433,464
TOTAL Project:	5,409,115	3,940,349	3,277,000	1,785,000	4,004,000	4,018,000	22,433,464

ITEM NUMBER:418864 5 PROJECT DESCRIPTION:FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
TOTAL <N/A>	0	220	0	0	0	0	220
TOTAL 418864 5	0	220	0	0	0	0	220

ITEM NUMBER:418864 6 PROJECT DESCRIPTION:FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	69,976	0	0	0	0	69,976
DS	0	1,792,098	0	0	0	0	1,792,098
TOTAL <N/A>	0	1,862,184	0	0	0	0	1,862,184
TOTAL 418864 6	0	1,862,184	0	0	0	0	1,862,184
TOTAL Project:	0	1,862,404	0	0	0	0	1,862,404

HIGHWAYS

ITEM NUMBER:419321 1 PROJECT DESCRIPTION:TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFF	0	226	0	0	0	0	226
TRIP	0	438,446	685,940	1,017,262	37,769	1,706,369	3,885,786
TOTAL <N/A>	0	438,672	685,940	1,017,262	37,769	1,706,369	3,886,012
TOTAL 419321 1	0	438,672	685,940	1,017,262	37,769	1,706,369	3,886,012

ITEM NUMBER:419321 5 PROJECT DESCRIPTION:TRIP WHEELS ON THE ROAD *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	357,454	0	0	0	0	357,454
TRWR	0	906,681	2,322,659	1,828,121	500,148	1,846,067	7,403,676
TOTAL <N/A>	0	1,264,135	2,322,659	1,828,121	500,148	1,846,067	7,761,130
TOTAL 419321 5	0	1,264,135	2,322,659	1,828,121	500,148	1,846,067	7,761,130
TOTAL Project:	0	1,702,807	3,008,599	2,845,383	537,917	3,552,436	11,647,142

ITEM NUMBER:419682 1 PROJECT DESCRIPTION:BOX AGREEMENTS TRAFFIC SIGNAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	63,240	50,000	50,000	50,000	50,000	263,240
DITS	0	8,204	0	0	0	0	8,204
TOTAL <N/A>	0	71,444	50,000	50,000	50,000	50,000	271,444
TOTAL 419682 1	0	71,444	50,000	50,000	50,000	50,000	271,444
TOTAL Project:	0	71,444	50,000	50,000	50,000	50,000	271,444

ITEM NUMBER:422938 1 PROJECT DESCRIPTION:FIRST COAST XWAY FROM I-95 TO I-10 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 39.888MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,032,341	0	0	0	0	0	8,032,341
DI	48,923,663	0	0	0	0	0	48,923,663
DIH	977,967	10,121	0	0	0	0	988,088
DIS	478,158	0	0	0	0	0	478,158
DS	10,516,330	0	0	0	0	0	10,516,330
PKYI	129,062	0	0	0	0	0	129,062
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	565	0	0	0	0	0	565
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,860	0	0	0	0	0	29,860
DEM	999,750	0	0	0	0	0	999,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,489	0	0	0	0	0	16,489

PKYI	10,149	0	0	0	0	0	10,149
TOTAL <N/A>	70,114,334	10,121	0	0	0	0	70,124,455
TOTAL 422938 1	70,114,334	10,121	0	0	0	0	70,124,455

ITEM NUMBER:422938 2 PROJECT DESCRIPTION:FIRST COAST XWAY FROM I-95(SR9) TO SR15(US17) *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 13.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,561	0	0	0	0	0	5,561
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	143,567	0	0	0	0	0	143,567
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,004	0	0	0	0	0	60,004
DI	15,149	0	0	0	0	0	15,149
DS	10,765	0	0	0	0	0	10,765
TOTAL <N/A>	235,046	0	0	0	0	0	235,046
FEDERAL PROJECT NUMBER: D217 109 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,693,372	0	0	0	0	1,693,372
SA	1,773,940	806,628	0	0	0	0	2,580,568
TOTAL D217 109 B	1,773,940	2,500,000	0	0	0	0	4,273,940
FEDERAL PROJECT NUMBER: FCEX 001 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,642,714	0	0	0	0	0	6,642,714
DI	9,483,840	0	0	0	0	0	9,483,840
DS	1,102,302	0	0	0	0	0	1,102,302
GMR	254,500	0	0	0	0	0	254,500
NHPP	3,900,000	0	0	0	0	0	3,900,000
SN	1,799,666	0	0	0	0	0	1,799,666
TOTAL FCEX 001 P	23,183,022	0	0	0	0	0	23,183,022

FEDERAL PROJECT NUMBER: 8887 939 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	40,914	16,630,341	9,869,294	44,133	0	0	26,584,682
ACSA	0	2,962,754	0	0	0	0	2,962,754
ACSN	312,832	21,736	0	0	0	0	334,568
BNIR	24,814,103	138,225	0	0	0	0	24,952,328
DDR	39,417	365,756	0	12,288,127	0	0	12,693,300
DI	0	4,000,000	0	0	0	0	4,000,000
DIH	162,513	3,611	30,738	0	0	0	196,862
DS	16,088	0	0	0	0	0	16,088
NHPP	9,573,714	0	0	0	0	0	9,573,714
REPE	0	223,686	0	0	0	0	223,686
SA	1,086,755	671,244	69,467	0	0	0	1,827,466
SN	1,535,068	7,346	0	20,824	0	0	1,563,238
TOTAL 8887 939 A	37,581,404	25,024,699	9,969,499	12,353,084	0	0	84,928,686
TOTAL 422938 2	62,773,412	27,524,699	9,969,499	12,353,084	0	0	112,620,694

ITEM NUMBER:422938 7 PROJECT DESCRIPTION:SR23 FROM WEST OF CR16A TO EAST OF CR209 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	2,182,800	2,182,800
DI	3,179	0	0	0	0	0	3,179
DIH	6,216	3,784	0	0	0	0	10,000
DS	2,936	0	0	0	0	0	2,936
PKYI	18,690	0	0	0	0	0	18,690

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,681,774	1,681,774
PKLF	0	0	0	0	0	11,197,002	11,197,002
PKYI	1,472	0	0	0	0	0	1,472
TOTAL <N/A>	32,493	3,784	0	0	0	15,061,576	15,097,853

FEDERAL PROJECT NUMBER: D218 123 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	750,000	750,000
PKLF	0	0	0	0	0	750,000	750,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	68,711,945	68,711,945
PKLF	0	0	0	0	0	212,881,182	212,881,182
STED	0	0	0	0	0	72,753,778	72,753,778
TOTAL D218 123 B	0	0	0	0	0	355,846,905	355,846,905
TOTAL 422938 7	32,493	3,784	0	0	0	370,908,481	370,944,758
TOTAL Project:	132,920,239	27,538,604	9,969,499	12,353,084	0	370,908,481	553,689,907

ITEM NUMBER:424026 1 PROJECT DESCRIPTION:I-95 FROM INT'L GOLF PARKWAY TO I-295 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 13.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,162	0	0	0	0	0	135,162
DIH	113,172	1,313	0	0	0	0	114,485
DS	4,300	0	0	0	0	0	4,300
TOTAL <N/A>	252,634	1,313	0	0	0	0	253,947
TOTAL 424026 1	252,634	1,313	0	0	0	0	253,947
TOTAL Project:	252,634	1,313	0	0	0	0	253,947

ITEM NUMBER:424781 1 PROJECT DESCRIPTION:PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	172,844	0	0	0	0	0	172,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	130,114	3,086	0	0	0	0	133,200

HIGHWAYS

DS	1,099,685	600,000	300,000	300,000	300,000	300,000	2,899,685
TOTAL <N/A>	1,402,643	603,086	300,000	300,000	300,000	300,000	3,205,729
TOTAL 424781 1	1,402,643	603,086	300,000	300,000	300,000	300,000	3,205,729
TOTAL Project:	1,402,643	603,086	300,000	300,000	300,000	300,000	3,205,729

ITEM NUMBER:427474 2 PROJECT DESCRIPTION:I-75(SR93) FROM SR24 IN ALACHUA CNTY TO GEORGIA STATE LINE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 86.978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,402	0	0	0	0	0	11,402
DITS	1,417,360	0	0	0	0	0	1,417,360
DS	9,225	0	0	0	0	0	9,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,184	6,576	0	0	0	0	87,760
DITS	13,741,825	0	0	0	0	0	13,741,825
DS	6,887	0	0	0	0	0	6,887
TOTAL <N/A>	15,267,883	6,576	0	0	0	0	15,274,459
TOTAL 427474 2	15,267,883	6,576	0	0	0	0	15,274,459
TOTAL Project:	15,267,883	6,576	0	0	0	0	15,274,459

ITEM NUMBER:427475 1 PROJECT DESCRIPTION:I-95(SR9) FROM: DUVAL CL TO: SR15(US17) *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 17.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,623	0	0	0	0	0	17,623
DITS	715,974	0	0	0	0	0	715,974
DS	6,812	0	0	0	0	0	6,812
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,000	0	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	168,083	0	0	0	0	0	168,083
DIH	28,617	38,339	0	0	0	0	66,956
DITS	5,121,084	0	0	0	0	0	5,121,084
DS	1,046	0	0	0	0	0	1,046
TOTAL <N/A>	6,069,239	38,339	0	0	0	0	6,107,578
TOTAL 427475 1	6,069,239	38,339	0	0	0	0	6,107,578
TOTAL Project:	6,069,239	38,339	0	0	0	0	6,107,578

ITEM NUMBER:427773 1 PROJECT DESCRIPTION:D/W T/O PE & CEI *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,760,143	2,820,614	2,150,000	2,574,526	0	0	23,305,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,558	0	0	0	0	0	1,558
TOTAL <N/A>	15,761,701	2,820,614	2,150,000	2,574,526	0	0	23,306,841
TOTAL 427773 1	15,761,701	2,820,614	2,150,000	2,574,526	0	0	23,306,841
TOTAL Project:	15,761,701	2,820,614	2,150,000	2,574,526	0	0	23,306,841

ITEM NUMBER:427998 1 PROJECT DESCRIPTION:D/W CEI JAX RESIDENCY CONTRACT FOR PRIMARY SYS ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,475	221	0	0	0	0	9,696
DS	4,779,757	0	0	0	0	0	4,779,757
TOTAL <N/A>	4,789,232	221	0	0	0	0	4,789,453
TOTAL 427998 1	4,789,232	221	0	0	0	0	4,789,453
TOTAL Project:	4,789,232	221	0	0	0	0	4,789,453

ITEM NUMBER:428510 1 PROJECT DESCRIPTION:OFF SYSTEM PROJECTS CN BOX *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	0	150	0	0	0	0	150
SA	0	670	0	0	0	0	670
TOTAL <N/A>	0	820	0	0	0	0	820
TOTAL 428510 1	0	820	0	0	0	0	820

ITEM NUMBER:428510 2 PROJECT DESCRIPTION:OFF SYSTEM PROJECTS RV BOX *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	491	0	0	0	0	491
SN	0	381,557	0	0	0	0	381,557
TOTAL <N/A>	0	382,048	0	0	0	0	382,048
TOTAL 428510 2	0	382,048	0	0	0	0	382,048
TOTAL Project:	0	382,868	0	0	0	0	382,868

ITEM NUMBER:428640 1 PROJECT DESCRIPTION:CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	435,330	0	0	0	0	435,330
TOTAL <N/A>	0	435,330	0	0	0	0	435,330
TOTAL 428640 1	0	435,330	0	0	0	0	435,330
TOTAL Project:	0	435,330	0	0	0	0	435,330

ITEM NUMBER:428641 1 PROJECT DESCRIPTION:CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	367	0	0	0	0	367
TOTAL <N/A>	0	367	0	0	0	0	367
TOTAL 428641 1	0	367	0	0	0	0	367
TOTAL Project:	0	367	0	0	0	0	367

ITEM NUMBER:429551 1 PROJECT DESCRIPTION:SR 200(US 301) MP 11.245 / DUVAL CO. SO OF CALLAHAN/NASSAU CO. *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 17.979MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,015	0	0	0	0	0	33,015
DS	2,368	0	0	0	0	0	2,368
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	653,692	0	0	0	0	0	653,692
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83	0	0	0	0	0	83
DIH	964,184	4,828	0	0	0	0	969,012
DS	11,412	0	0	0	0	0	11,412
TOTAL <N/A>	1,664,754	4,828	0	0	0	0	1,669,582
FEDERAL PROJECT NUMBER: 3115 024 P							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,411,433	0	0	0	0	0	8,411,433
EBNH	5,555,419	0	0	0	0	0	5,555,419
LHIP	11,536,677	0	0	0	0	0	11,536,677
NH	6,770,968	0	0	0	0	0	6,770,968
NHPP	42,064,919	0	0	0	0	0	42,064,919
TOTAL 3115 024 P	74,339,416	0	0	0	0	0	74,339,416
TOTAL 429551 1	76,004,170	4,828	0	0	0	0	76,008,998
TOTAL Project:	76,004,170	4,828	0	0	0	0	76,008,998

ITEM NUMBER:429939 1 PROJECT DESCRIPTION:UTILITIES DISTRICT WIDE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	979,899	0	0	0	0	979,899
DS	0	1,078,672	0	0	0	0	1,078,672
LFB	0	1,219,606	0	0	0	0	1,219,606
LFP	0	20,000	100,000	0	0	0	120,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	64,353	0	0	0	0	64,353
DDR	0	2,865,704	205,580	119,497	118,348	145,964	3,455,093
DS	0	5,148,743	0	0	0	0	5,148,743
LFP	0	9,331,360	250,000	250,000	0	0	9,831,360
SA	0	1,437,956	0	0	0	0	1,437,956
SL	0	867,886	0	0	0	0	867,886
SN	0	994,200	0	0	0	0	994,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,200,000	0	0	0	0	1,200,000
DS	0	715,810	0	0	0	0	715,810
LFP	0	1,442,467	0	0	0	0	1,442,467
TOTAL <N/A>	0	27,366,656	555,580	369,497	118,348	145,964	28,556,045
TOTAL 429939 1	0	27,366,656	555,580	369,497	118,348	145,964	28,556,045
TOTAL Project:	0	27,366,656	555,580	369,497	118,348	145,964	28,556,045

ITEM NUMBER:430959 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENAL CONTRACT NON-INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 430959 3	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:431182 1 PROJECT DESCRIPTION:D/W CEI LAKE CTY CONST RESIDENCY CONTRACT PRIMARY SYS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,929	1,976	0	0	0	0	91,905
DS	2,009,272	0	0	0	0	0	2,009,272
TOTAL <N/A>	2,099,201	1,976	0	0	0	0	2,101,177
TOTAL 431182 1	2,099,201	1,976	0	0	0	0	2,101,177
TOTAL Project:	2,099,201	1,976	0	0	0	0	2,101,177

ITEM NUMBER:431765 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI FOR CLOSED CONSTRUCTION JOBS FOR WARRANTY PERIOD *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	198,905	1,577	0	0	0	0	200,482
TOTAL <N/A>	198,905	1,577	0	0	0	0	200,482
TOTAL 431765 1	198,905	1,577	0	0	0	0	200,482

ITEM NUMBER:431765 2 PROJECT DESCRIPTION:D/W CEI ON CLOSE CONST JOB FOR WARRANTY PERIODS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	276,111	42,981	42,000	42,000	40,000	40,000	483,092
TOTAL <N/A>	276,111	42,981	42,000	42,000	40,000	40,000	483,092
TOTAL 431765 2	276,111	42,981	42,000	42,000	40,000	40,000	483,092
TOTAL Project:	475,016	44,558	42,000	42,000	40,000	40,000	683,574

ITEM NUMBER:431820 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DISTRICT WIDE DESIGN BUILD/PUSH BUTTON *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,969	3,731	0	0	0	0	24,700
TOTAL <N/A>	20,969	3,731	0	0	0	0	24,700
TOTAL 431820 1	20,969	3,731	0	0	0	0	24,700

ITEM NUMBER:431820 2 PROJECT DESCRIPTION:SAFETY PROJECTS DISTRICT WIDE ON SYSTEM DESIGN BUILD/PUSH BUTTON *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,868	0	0	0	0	0	2,868
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,537	0	0	0	0	0	28,537
TOTAL <N/A>	31,405	0	0	0	0	0	31,405
FEDERAL PROJECT NUMBER: 8886 420 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	32,404	0	0	0	0	0	32,404
TOTAL 8886 420 A	32,404	0	0	0	0	0	32,404
FEDERAL PROJECT NUMBER: 8886 421 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	133,087	10,169	0	0	0	0	143,256

HSP	3,731,204	0	0	0	0	0	3,731,204
TOTAL 8886 421 A	3,864,291	10,169	0	0	0	0	3,874,460
TOTAL 431820 2	3,928,100	10,169	0	0	0	0	3,938,269

ITEM NUMBER:431820 3 PROJECT DESCRIPTION:SAFETY PROJECTS DISTRICT WIDE OFF SYSTEM DESIGN BUILD/PUSH BUTTON *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	120	0	0	0	0	120
TOTAL <N/A>	0	120	0	0	0	0	120
FEDERAL PROJECT NUMBER: 8886 442 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	284,961	61,437	0	0	0	0	346,398
TOTAL 8886 442 A	284,961	61,437	0	0	0	0	346,398
TOTAL 431820 3	284,961	61,557	0	0	0	0	346,518
TOTAL Project:	4,234,030	75,457	0	0	0	0	4,309,487

ITEM NUMBER:431958 1 PROJECT DESCRIPTION:I75(SR 93)&I95(SR9) WELCOME TO FLORIDA HARDSCAPING *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.813MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	994,319	0	0	0	0	0	994,319
DIH	74,115	0	0	0	0	0	74,115
DS	65,196	0	0	0	0	0	65,196
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,253,548	0	0	0	0	0	2,253,548
DIH	106,850	75,098	0	0	0	0	181,948

DS	1,803,522	0	0	0	0	0	1,803,522
TOTAL <N/A>	5,297,550	75,098	0	0	0	0	5,372,648
TOTAL 431958 1	5,297,550	75,098	0	0	0	0	5,372,648
TOTAL Project:	5,297,550	75,098	0	0	0	0	5,372,648

ITEM NUMBER:432259 1 PROJECT DESCRIPTION:I-95(SR9) FROM INTERNATIONAL GOLF PKWY TO ATLANTIC BLVD *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 25.214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,068,560	0	0	0	0	0	2,068,560
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,817	119,455	0	0	0	0	136,272
TOTAL <N/A>	3,085,377	119,455	0	0	0	0	3,204,832
TOTAL 432259 1	3,085,377	119,455	0	0	0	0	3,204,832
TOTAL Project:	3,085,377	119,455	0	0	0	0	3,204,832

ITEM NUMBER:432430 1 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,606	0	0	0	0	15,606
DS	1,119,930	200,000	200,000	200,000	200,000	400,000	2,319,930
TOTAL <N/A>	1,119,930	215,606	200,000	200,000	200,000	400,000	2,335,536
TOTAL 432430 1	1,119,930	215,606	200,000	200,000	200,000	400,000	2,335,536

ITEM NUMBER:432430 2 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	16,506	0	0	0	0	16,506
DS	339,087	50,000	50,000	50,000	50,000	50,000	589,087
TOTAL <N/A>	339,087	66,506	50,000	50,000	50,000	50,000	605,593
TOTAL 432430 2	339,087	66,506	50,000	50,000	50,000	50,000	605,593

ITEM NUMBER:432430 3 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	16,506	0	0	0	0	16,506
DS	339,844	50,000	50,000	50,000	50,000	50,000	589,844
TOTAL <N/A>	339,844	66,506	50,000	50,000	50,000	50,000	606,350
TOTAL 432430 3	339,844	66,506	50,000	50,000	50,000	50,000	606,350
TOTAL Project:	1,798,861	348,618	300,000	300,000	300,000	500,000	3,547,479

ITEM NUMBER:433519 2 PROJECT DESCRIPTION:DISTRICT TWO SAFETY INTERSECTION IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,012	0	0	0	0	0	15,012
DS	8,061	0	0	0	0	0	8,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	902	0	0	0	0	0	902
TOTAL <N/A>	23,975	0	0	0	0	0	23,975
FEDERAL PROJECT NUMBER: 8886 506 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	202	0	0	0	0	0	202
HSP	3,490,887	17,580	0	0	0	0	3,508,467
TOTAL 8886 506 A	3,491,089	17,580	0	0	0	0	3,508,669
TOTAL 433519 2	3,515,064	17,580	0	0	0	0	3,532,644
TOTAL Project:	3,515,064	17,580	0	0	0	0	3,532,644

ITEM NUMBER:433811 1 PROJECT DESCRIPTION:D/W CEI EAST HYBRID CONST INSPECTION CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	162,783	42,573	25,000	25,000	0	0	255,356
DS	1,075,000	50,000	50,000	50,000	25,000	25,000	1,275,000
TOTAL <N/A>	1,237,783	92,573	75,000	75,000	25,000	25,000	1,530,356
TOTAL 433811 1	1,237,783	92,573	75,000	75,000	25,000	25,000	1,530,356

ITEM NUMBER:433811 2 PROJECT DESCRIPTION:D/W CEI WEST HYBRID CONST INSPECTION CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,300	441	0	0	0	0	19,741
DS	497,057	50,000	50,000	50,000	50,000	50,000	747,057
TOTAL <N/A>	516,357	50,441	50,000	50,000	50,000	50,000	766,798
TOTAL 433811 2	516,357	50,441	50,000	50,000	50,000	50,000	766,798

ITEM NUMBER:433811 3 PROJECT DESCRIPTION:D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,740	882	0	0	0	0	9,622
DS	250,000	50,000	50,000	50,000	50,000	0	450,000
TOTAL <N/A>	258,740	50,882	50,000	50,000	50,000	0	459,622
TOTAL 433811 3	258,740	50,882	50,000	50,000	50,000	0	459,622
TOTAL Project:	2,012,880	193,896	175,000	175,000	125,000	75,000	2,756,776

ITEM NUMBER:434541 1 PROJECT DESCRIPTION:PUSH BUTTON DESIGN D/W PB PROJ *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,500	0	0	0	0	2,500
DS	99,193	0	0	0	0	0	99,193
TOTAL <N/A>	99,193	2,500	0	0	0	0	101,693
TOTAL 434541 1	99,193	2,500	0	0	0	0	101,693
TOTAL Project:	99,193	2,500	0	0	0	0	101,693

ITEM NUMBER:434779 1 PROJECT DESCRIPTION:D/W RSA & SAFETY STUDIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 433 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	300,000	300,000	0	0	600,000
HSP	1,148,369	46,594	0	0	0	0	1,194,963
TOTAL 8886 433 A	1,148,369	46,594	300,000	300,000	0	0	1,794,963
TOTAL 434779 1	1,148,369	46,594	300,000	300,000	0	0	1,794,963
TOTAL Project:	1,148,369	46,594	300,000	300,000	0	0	1,794,963

ITEM NUMBER:435575 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,929	1,571	0	0	0	0	12,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DDR	30	0	0	0	0	0	30
DIH	120,763	12,244	0	0	0	0	133,007
DS	15,341	0	0	0	0	0	15,341
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	3,000,000	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	16,222,045	264,150	16,486,195
TOTAL <N/A>	149,179	13,815	0	0	19,222,045	264,150	19,649,189
FEDERAL PROJECT NUMBER: D217 160 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,349,599	0	0	0	0	0	1,349,599
DS	93,064	0	0	0	0	0	93,064
REPE	1,205,967	0	0	0	0	0	1,205,967
TOTAL D217 160 B	2,648,630	0	0	0	0	0	2,648,630
FEDERAL PROJECT NUMBER: D218 025 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	70,986	254,900	1,295,574	666,958	0	2,288,418
TOTAL D218 025 B	0	70,986	254,900	1,295,574	666,958	0	2,288,418
TOTAL 435575 1	2,797,809	84,801	254,900	1,295,574	19,889,003	264,150	24,586,237
TOTAL Project:	2,797,809	84,801	254,900	1,295,574	19,889,003	264,150	24,586,237

ITEM NUMBER:435930 1 PROJECT DESCRIPTION:SR55(US19) FROM: SUWANNEE RIVER TO: NW 90TH AVE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .695MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,961	0	0	0	0	0	100,961
DIH	13,986	2,214	0	0	0	0	16,200
DS	2,928	0	0	0	0	0	2,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	316,800	0	0	0	0	316,800
DIH	0	2,640	0	0	0	0	2,640
DS	5,734	0	0	0	0	0	5,734
TOTAL <N/A>	123,609	321,654	0	0	0	0	445,263
TOTAL 435930 1	123,609	321,654	0	0	0	0	445,263
TOTAL Project:	123,609	321,654	0	0	0	0	445,263

ITEM NUMBER:436135 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.224MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	0	20,560	0	0	0	0	20,560
FEDERAL PROJECT NUMBER: D218 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,587,043	0	0	0	0	1,587,043
TOTAL D218 028 B	0	1,587,043	0	0	0	0	1,587,043
TOTAL 436135 2	0	1,607,603	0	0	0	0	1,607,603
TOTAL Project:	0	1,607,603	0	0	0	0	1,607,603

ITEM NUMBER:436289 1 PROJECT DESCRIPTION:D/W CONSTRUCTABILITY REVIEW CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,063	11,880	10,000	10,000	0	0	81,943
DS	517,859	200,000	200,000	200,000	200,000	200,000	1,517,859
TOTAL <N/A>	567,922	211,880	210,000	210,000	200,000	200,000	1,599,802
TOTAL 436289 1	567,922	211,880	210,000	210,000	200,000	200,000	1,599,802
TOTAL Project:	567,922	211,880	210,000	210,000	200,000	200,000	1,599,802

ITEM NUMBER:437233 1 PROJECT DESCRIPTION:DISTRICT WIDE RAILROAD IMPROVEMENT INSPECTION SERVICES - ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,312	25,745	0	0	0	0	29,057
DS	214,541	0	0	0	0	0	214,541
TOTAL <N/A>	217,853	25,745	0	0	0	0	243,598
TOTAL 437233 1	217,853	25,745	0	0	0	0	243,598
TOTAL Project:	217,853	25,745	0	0	0	0	243,598

ITEM NUMBER:437379 1 PROJECT DESCRIPTION:DIST/ST-WIDE TO INSTALL SIGNS AND PVT MARKINGS ON D2 INTCHG OFF-RAMPS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,125	1,031	0	0	0	0	9,156
DS	249,411	0	0	0	0	0	249,411
TOTAL <N/A>	257,536	1,031	0	0	0	0	258,567
TOTAL 437379 1	257,536	1,031	0	0	0	0	258,567
TOTAL Project:	257,536	1,031	0	0	0	0	258,567

ITEM NUMBER:439043 1 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	240	2,260	0	0	0	0	2,500
DITS	800,000	400,000	400,000	400,000	400,000	400,000	2,800,000
TOTAL <N/A>	800,240	402,260	400,000	400,000	400,000	400,000	2,802,500
TOTAL 439043 1	800,240	402,260	400,000	400,000	400,000	400,000	2,802,500
TOTAL Project:	800,240	402,260	400,000	400,000	400,000	400,000	2,802,500

ITEM NUMBER:439189 1 PROJECT DESCRIPTION:DISTRICTWIDE ITS CONTINGENCY (STATEWIDE FUNDS ONLY) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	18,698	0	0	0	0	18,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	815	0	0	0	0	815
TOTAL <N/A>	0	19,513	0	0	0	0	19,513
TOTAL 439189 1	0	19,513	0	0	0	0	19,513
TOTAL Project:	0	19,513	0	0	0	0	19,513

ITEM NUMBER:439399 1 PROJECT DESCRIPTION:SR21 PUTNAM C/L TO COMMERCIAL CIR:SR21/S LAWRENCE BLVD TO CTY LIMITS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,035	0	0	0	0	0	2,035
DDR	1,200	0	0	0	0	0	1,200
DS	20,126	0	0	0	0	0	20,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,115,663	0	0	0	1,115,663
SA	0	0	3,136,442	0	0	0	3,136,442
SL	0	0	3,232,763	21,620	0	0	3,254,383
TOTAL <N/A>	23,361	0	7,484,868	21,620	0	0	7,529,849
FEDERAL PROJECT NUMBER: D217 130 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	165,024	0	0	0	0	0	165,024

DIH	8,559	1,441	0	0	0	0	10,000
SA	1,087,056	100,000	40,000	0	0	0	1,227,056
TOTAL D217 130 B	1,260,639	101,441	40,000	0	0	0	1,402,080
TOTAL 439399 1	1,284,000	101,441	7,524,868	21,620	0	0	8,931,929
TOTAL Project:	1,284,000	101,441	7,524,868	21,620	0	0	8,931,929

ITEM NUMBER:439530 1 PROJECT DESCRIPTION:LANDSCAPING FIRST COAST EXPRESSWAY BLANDING - DUVAL COUNTYLINE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.221MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	616,493	0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,206	1,701,134	0	0	0	0	1,723,340
TOTAL <N/A>	638,699	1,701,134	0	0	0	0	2,339,833
TOTAL 439530 1	638,699	1,701,134	0	0	0	0	2,339,833
TOTAL Project:	638,699	1,701,134	0	0	0	0	2,339,833

ITEM NUMBER:440129 1 PROJECT DESCRIPTION:DISTRICT-WIDE LIGHTING RETROFIT PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	641	0	0	0	0	0	641
TOTAL <N/A>	641	0	0	0	0	0	641

FEDERAL PROJECT NUMBER: D217 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	2,223,166	2,951,295	2,749,518	0	0	0	7,923,979
TOTAL D217 104 B	2,223,166	2,951,295	2,749,518	0	0	0	7,923,979
TOTAL 440129 1	2,223,807	2,951,295	2,749,518	0	0	0	7,924,620
TOTAL Project:	2,223,807	2,951,295	2,749,518	0	0	0	7,924,620

ITEM NUMBER:440103 1 PROJECT DESCRIPTION:DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,038	586	0	0	0	0	1,624
DS	60,243	0	0	0	0	0	60,243
TOTAL <N/A>	61,281	586	0	0	0	0	61,867
TOTAL 440103 1	61,281	586	0	0	0	0	61,867

ITEM NUMBER:440103 2 PROJECT DESCRIPTION:DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	581	10,670	5,776	4,792	4,921	0	26,740
DS	25,675	25,000	25,000	25,000	25,000	25,000	150,675
TOTAL <N/A>	26,256	35,670	30,776	29,792	29,921	25,000	177,415
TOTAL 440103 2	26,256	35,670	30,776	29,792	29,921	25,000	177,415
TOTAL Project:	87,537	36,256	30,776	29,792	29,921	25,000	239,282

ITEM NUMBER:440302 1 PROJECT DESCRIPTION:COMMERCIAL VEHICLE PARKING SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,839	0	0	0	0	0	6,839
DS	5,732	0	0	0	0	0	5,732
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,264	22,736	0	0	0	0	25,000
DS	350	0	0	0	0	0	350
TOTAL <N/A>	15,185	22,736	0	0	0	0	37,921
FEDERAL PROJECT NUMBER: D217 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,780	0	0	0	0	0	10,780
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFPD	4,213,445	0	0	0	0	0	4,213,445
TOTAL D217 058 B	4,224,225	0	0	0	0	0	4,224,225
TOTAL 440302 1	4,239,410	22,736	0	0	0	0	4,262,146
TOTAL Project:	4,239,410	22,736	0	0	0	0	4,262,146

ITEM NUMBER:440476 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL <N/A>	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL 440476 1	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL Project:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

ITEM NUMBER:440552 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSH BUTTON, ON-SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,972	0	0	0	0	0	53,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,142	0	0	0	0	0	7,142
TOTAL <N/A>	61,114	0	0	0	0	0	61,114
FEDERAL PROJECT NUMBER: D217 107 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,542,000	1,055,000	0	0	0	2,597,000
HSP	774,193	41,329	0	0	0	0	815,522
TOTAL D217 107 B	774,193	1,583,329	1,055,000	0	0	0	3,412,522

FEDERAL PROJECT NUMBER: D218 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,606	3,494	0	0	0	0	11,100
TOTAL D218 002 B	7,606	3,494	0	0	0	0	11,100
TOTAL 440552 1	842,913	1,586,823	1,055,000	0	0	0	3,484,736
TOTAL Project:	842,913	1,586,823	1,055,000	0	0	0	3,484,736

ITEM NUMBER:440707 1 PROJECT DESCRIPTION:CMAQ DW FUNDING RESERVE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	962,962	867,521	1,534,674	1,534,674	1,534,674	6,434,505
TOTAL <N/A>	0	962,962	867,521	1,534,674	1,534,674	1,534,674	6,434,505
TOTAL 440707 1	0	962,962	867,521	1,534,674	1,534,674	1,534,674	6,434,505
TOTAL Project:	0	962,962	867,521	1,534,674	1,534,674	1,534,674	6,434,505

ITEM NUMBER:440762 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: KNIGHT BOXX ROAD TO: I-295 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 6.663MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 440762 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:440763 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING SERVICES INSPECTION CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	30,000	30,000	30,000	30,000	30,480	150,480
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,480	150,480
TOTAL 440763 1	0	30,000	30,000	30,000	30,000	30,480	150,480
TOTAL Project:	0	30,000	30,000	30,000	30,000	30,480	150,480

ITEM NUMBER:441119 1 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 166 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	300,000	300,000	0	1,200,000
HSP	299,847	1,154	0	0	0	0	301,001
TOTAL D217 166 B	299,847	301,154	300,000	300,000	300,000	0	1,501,001
TOTAL 441119 1	299,847	301,154	300,000	300,000	300,000	0	1,501,001
TOTAL Project:	299,847	301,154	300,000	300,000	300,000	0	1,501,001

ITEM NUMBER:443277 1 PROJECT DESCRIPTION:I-95 CORRIDOR TRAFFIC AND REVENUE STUDY *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: 26.134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	392,948	0	0	0	0	0	392,948
TOTAL <N/A>	392,948	1,000	0	0	0	0	393,948
TOTAL 443277 1	392,948	1,000	0	0	0	0	393,948
TOTAL Project:	392,948	1,000	0	0	0	0	393,948

ITEM NUMBER:413521 1 PROJECT DESCRIPTION:D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	155,542	22,922	23,610	24,318	25,047	25,799	277,238
DITS	592	0	0	0	0	0	592
TOTAL <N/A>	156,134	22,922	23,610	24,318	25,047	25,799	277,830
TOTAL 413521 1	156,134	22,922	23,610	24,318	25,047	25,799	277,830
TOTAL Project:	156,134	22,922	23,610	24,318	25,047	25,799	277,830

ITEM NUMBER:428787 1 PROJECT DESCRIPTION:SR55(US19) FROM: CROSS CITY HIGH SCHOOL TO: LILES HARDWARE STORE *SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
DIH	0	2,002	0	0	0	0	2,002
DS	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	2,002	125,000	0	0	0	127,002
TOTAL 428787 1	0	2,002	125,000	0	0	0	127,002
TOTAL Project:	0	2,002	125,000	0	0	0	127,002

ITEM NUMBER:432250 1 PROJECT DESCRIPTION:CR 349 FROM CR 55A TO NATURE COAST TRAIL *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 2623 009 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	86,318	0	0	0	0	0	86,318
TALN	130,221	0	0	0	0	0	130,221
TOTAL 2623 009 S	216,539	0	0	0	0	0	216,539
FEDERAL PROJECT NUMBER: 2623 011 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	16,463	17,883	0	0	0	0	34,346
TOTAL 2623 011 S	16,463	17,883	0	0	0	0	34,346
TOTAL 432250 1	233,002	17,883	0	0	0	0	250,885
TOTAL Project:	233,002	17,883	0	0	0	0	250,885

ITEM NUMBER:434758 5 PROJECT DESCRIPTION:US 27-OLD TOWN VIRTUAL WEIGH STATION SCREENING SITES *SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	613,511	0	0	0	613,511
TOTAL <N/A>	0	0	613,511	0	0	0	613,511
TOTAL 434758 5	0	0	613,511	0	0	0	613,511
TOTAL Project:	0	0	613,511	0	0	0	613,511

ITEM NUMBER:435680 2 PROJECT DESCRIPTION:CR351A(NE 223 AVE) FROM: US19 TO: NATURE COAST TRAIL *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
TALT	0	0	125,500	0	0	0	125,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	1,500	0	0	1,500
TOTAL <N/A>	0	0	125,500	1,500	0	0	127,000
FEDERAL PROJECT NUMBER: D217 120 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
TALT	54,872	1,500	0	0	0	0	56,372
TOTAL D217 120 B	54,872	1,500	0	0	0	0	56,372
TOTAL 435680 2	54,872	1,500	125,500	1,500	0	0	183,372
TOTAL Project:	54,872	1,500	125,500	1,500	0	0	183,372

ITEM NUMBER:436172 1 PROJECT DESCRIPTION:SR55(US19) FROM: TAYLOR COUNTY LINE TO: CROSS CITY *SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	267,028	1,409	0	0	0	0	268,437
DS	300,964	0	0	0	0	0	300,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,045	0	0	0	0	0	344,045
DS	10,615	0	0	0	0	0	10,615
TOTAL <N/A>	922,652	1,409	0	0	0	0	924,061
FEDERAL PROJECT NUMBER: D217 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	545,587	130,944	0	0	0	0	676,531
ACSN	4,467,804	0	0	0	0	0	4,467,804
DDR	3,543,751	0	0	0	0	0	3,543,751
DS	1,102,590	0	0	0	0	0	1,102,590
NHRE	3,562,183	0	0	0	0	0	3,562,183
SA	2,771	190,534	0	0	0	0	193,305
SN	798,729	0	0	0	0	0	798,729
TOTAL D217 096 B	14,023,415	321,478	0	0	0	0	14,344,893
TOTAL 436172 1	14,946,067	322,887	0	0	0	0	15,268,954
TOTAL Project:	14,946,067	322,887	0	0	0	0	15,268,954

ITEM NUMBER:436453 2 PROJECT DESCRIPTION:NE 362ND AVE & NE 364TH AVE FROM: NE 594TH ST TO: SR349 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	1,600,000	0	0	1,600,000
TOTAL <N/A>	0	0	0	1,600,000	0	0	1,600,000
TOTAL 436453 2	0	0	0	1,600,000	0	0	1,600,000
TOTAL Project:	0	0	0	1,600,000	0	0	1,600,000

ITEM NUMBER:437619 1 PROJECT DESCRIPTION:SR55(US19) FROM: CROSS CITY TO: OLD TOWN *SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.672MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,720	0	0	0	0	0	2,720
DDR	17,372	0	0	0	0	0	17,372
DIH	138,937	227,938	0	0	0	0	366,875
DS	217,691	0	0	0	0	0	217,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,983	0	0	0	0	0	1,983
TOTAL <N/A>	378,703	227,938	0	0	0	0	606,641
FEDERAL PROJECT NUMBER: D218 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	52,750	0	0	0	52,750
DS	0	1,132,931	0	0	0	0	1,132,931
NHRE	0	9,306,087	0	0	0	0	9,306,087

HIGHWAYS

SA	0	1,298,499	119,705	0	0	0	1,418,204
TOTAL D218 048 B	0	11,737,517	172,455	0	0	0	11,909,972
TOTAL 437619 1	378,703	11,965,455	172,455	0	0	0	12,516,613
TOTAL Project:	378,703	11,965,455	172,455	0	0	0	12,516,613

ITEM NUMBER:438200 1 PROJECT DESCRIPTION:GRADY HIRES ROAD(SW 820TH STREET) FROM: CR361 TO: CR358 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
GRSC	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	325,000	0	0	0	0	325,000
TOTAL 438200 1	0	325,000	0	0	0	0	325,000
TOTAL Project:	0	325,000	0	0	0	0	325,000

ITEM NUMBER:438211 1 PROJECT DESCRIPTION:PUNK CLARK LOOP(SE 138TH AVENUE) *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.781MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
GRSC	0	550,000	0	0	0	0	550,000
SCOP	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 438211 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:438226 1 PROJECT DESCRIPTION:CR351A/NE 95TH ST/NE 97TH ST FROM: CR351 SOUTH TO: CR351 NORTH *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.849MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
GRSC	0	600,000	0	0	0	0	600,000
SCOP	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 438226 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

ITEM NUMBER:439469 1 PROJECT DESCRIPTION:CR55A FROM: US19 TO: US19 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 8.108MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
ACSS	0	0	335,057	0	0	0	335,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,500	0	0	1,500
TOTAL <N/A>	0	0	335,057	1,500	0	0	336,557
FEDERAL PROJECT NUMBER: D217 131 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
HSP	78,460	2,000	0	0	0	0	80,460
TOTAL D217 131 B	78,460	2,000	0	0	0	0	80,460
TOTAL 439469 1	78,460	2,000	335,057	1,500	0	0	417,017
TOTAL Project:	78,460	2,000	335,057	1,500	0	0	417,017

ITEM NUMBER:439673 1 PROJECT DESCRIPTION:SE 633RD STREET FROM: CR55A TO: US19 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .912MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
SCRA	0	0	525,000	0	0	0	525,000
TOTAL <N/A>	0	0	525,000	0	0	0	525,000
TOTAL 439673 1	0	0	525,000	0	0	0	525,000
TOTAL Project:	0	0	525,000	0	0	0	525,000

ITEM NUMBER:441329 1 PROJECT DESCRIPTION:CR340 FROM: SR349 TO: SUWANNEE RIVER BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	1,600,000	0	0	1,600,000
TOTAL <N/A>	0	0	0	1,600,000	0	0	1,600,000
TOTAL 441329 1	0	0	0	1,600,000	0	0	1,600,000
TOTAL Project:	0	0	0	1,600,000	0	0	1,600,000

ITEM NUMBER:442721 1 PROJECT DESCRIPTION:SR55(US19) SOUTHBOUND RIGHT TURN LANE *SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .182MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,886	7,115	0	0	0	0	36,001
DS	2,150	0	0	0	0	0	2,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,503	0	0	0	0	0	1,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	621,500	0	0	0	0	0	621,500
DS	3,216	0	0	0	0	0	3,216
TOTAL <N/A>	657,255	7,115	0	0	0	0	664,370
TOTAL 442721 1	657,255	7,115	0	0	0	0	664,370
TOTAL Project:	657,255	7,115	0	0	0	0	664,370

ITEM NUMBER:208967 2 PROJECT DESCRIPTION:SR A1A(ATLANTIC BLVD) VARIOUS TRAFFIC SIGNALS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 5.613MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	139,319	0	0	0	0	0	139,319
DS	1,295,469	0	0	0	0	0	1,295,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	803,380	480	0	0	0	0	803,860
DIH	172,723	500	0	0	0	0	173,223

DS	61,223	9,427	0	0	0	0	70,650
TOTAL <N/A>	2,472,114	10,407	0	0	0	0	2,482,521
TOTAL 208967 2	2,472,114	10,407	0	0	0	0	2,482,521
TOTAL Project:	2,472,114	10,407	0	0	0	0	2,482,521

ITEM NUMBER:209168 7 PROJECT DESCRIPTION:I-295 (SR 9A) @ HECKSCHER DR INTERCHNGE NEW BERLIN ACCESS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,529	0	0	0	0	0	42,529
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	130,164	0	0	0	0	0	130,164
DS	4,186	0	0	0	0	0	4,186
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,401	0	0	0	0	0	20,401
DS	29,712	0	0	0	0	0	29,712
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,044	0	0	0	0	0	49,044
GMR	112,758	0	0	0	0	0	112,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,780	0	0	0	0	0	89,780
DIH	303,255	45	0	0	0	0	303,300
DS	46,185	0	0	0	0	0	46,185
GMR	100,603	0	0	0	0	0	100,603
TOTAL <N/A>	928,617	45	0	0	0	0	928,662
FEDERAL PROJECT NUMBER: 4891 058 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	465,674	0	0	0	0	0	465,674
EB	10,861	0	0	0	0	0	10,861
SU	1,112,080	0	0	0	0	0	1,112,080
TRIP	662,617	0	0	0	0	0	662,617
TOTAL 4891 058 P	2,251,232	0	0	0	0	0	2,251,232

FEDERAL PROJECT NUMBER: 4891 059 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	21,894	0	0	0	0	21,894
SU	71,664	0	0	0	0	71,664
TOTAL 4891 059 P	93,558	0	0	0	0	93,558

FEDERAL PROJECT NUMBER: 4891 062 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	448,275	0	0	0	0	448,275
DS	288,460	0	0	0	0	288,460
GMR	1,139,981	0	0	0	0	1,139,981
NHPP	8,091,379	0	0	0	0	8,091,379
SU	11,714,823	0	0	0	0	11,714,823
TRIP	2,438,508	0	0	0	0	2,438,508
TOTAL 4891 062 P	24,121,426	0	0	0	0	24,121,426
TOTAL 209168 7	27,394,833	45	0	0	0	27,394,878
TOTAL Project:	27,394,833	45	0	0	0	27,394,878

ITEM NUMBER:209293 4 PROJECT DESCRIPTION:I-295 (SR 9A) FROM US 1 TO SR 152 (BAYMEADOWS) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 4.614MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	107,833	0	0	0	0	107,833
DIH	5,652	0	0	0	0	5,652

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	21,248	12	0	0	0	21,260
DS	78,211	0	0	0	0	78,211
TOTAL <N/A>	212,944	12	0	0	0	212,956
TOTAL 209293 4	212,944	12	0	0	0	212,956
TOTAL Project:	212,944	12	0	0	0	212,956

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.988MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,026	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	25,445	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	213,849
DS	108,584	0	0	0	0	0	108,584
PKYI	84,730	0	0	0	0	0	84,730
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,812,870	765,856	0	0	0	0	2,578,726
DIH	14,485	16,331	0	0	0	0	30,816
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	276,720	0	0	0	0	0	276,720
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBJ	100,000	469,000	300,000	300,000	300,000	0	1,469,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	407,744	174,590	0	0	0	0	582,334
DS	168,397	0	0	0	0	0	168,397
DSBJ	2,054,743	250,000	0	0	0	0	2,304,743
PKYI	213	0	0	0	0	0	213
SU	0	94,910	0	0	0	0	94,910
TOTAL <N/A>	5,366,806	1,770,687	300,000	300,000	300,000	0	8,037,493
FEDERAL PROJECT NUMBER: 2955 302 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,011	0	0	0	0	0	8,011
NHPP	348,654	0	0	0	0	0	348,654
SA	455,387	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	2,154,374
TOTAL 2955 302 I	2,966,426	0	0	0	0	0	2,966,426

FEDERAL PROJECT NUMBER: 2955 313 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	2,240,000	0	0	0	0	2,240,000
	SA	500,000	0	0	0	0	500,000
TOTAL 2955 313 I		2,740,000	0	0	0	0	2,740,000

FEDERAL PROJECT NUMBER: 2955 314 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	368,769	0	0	0	0	368,769

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	60,000	0	0	0	0	60,000
	ACSU	0	225,400	0	0	0	225,400
	DDR	50,000	0	0	0	0	50,000
	DS	526,316	0	0	0	0	526,316

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	6,605,314	1,721,240	0	0	0	8,326,554
	ACSU	3,552,017	0	0	0	0	3,552,017
	DDR	3,715,619	0	0	0	0	3,715,619
	DI	1,699,871	0	0	0	0	1,699,871
	DIH	0	206,304	0	0	0	206,304
	DS	2,584,230	0	0	0	0	2,584,230
	GMR	704,640	0	0	0	0	704,640
	LF	11,530	0	0	0	0	11,530
	NHPP	135,435,849	0	0	0	0	135,435,849
	SA	828,399	0	0	0	0	828,399
	SU	2,669,108	0	0	0	0	2,669,108
TOTAL 2955 314 I		158,811,662	2,152,944	0	0	0	160,964,606
TOTAL 209301 3		169,884,894	3,923,631	300,000	300,000	300,000	0	174,708,525

ITEM NUMBER:209301 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: SOUTHSIDE CONNECTOR(SR113) TO: SR202 JTB *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 8.391MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,497,630	0	0	0	0	1,497,630
	DI	1,024,251	0	0	0	0	1,024,251

DIH	73,739	16,081	0	0	0	0	89,820
DS	505,260	0	0	0	0	0	505,260
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,186,000	2,186,000
DC	2,116	0	0	0	0	0	2,116
DIH	0	50,000	50,000	0	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	80,000	14,599,514	14,679,514
BNIR	0	0	0	0	1,520,000	0	1,520,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,000,000	0	3,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	273,464,999	273,464,999
DI	0	0	0	0	0	94,419,637	94,419,637
TOTAL <N/A>	3,102,996	66,081	50,000	0	4,600,000	384,670,150	392,489,227
FEDERAL PROJECT NUMBER: D218 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	846,293	0	0	0	0	846,293
SA	0	3,153,707	0	0	0	0	3,153,707
TOTAL D218 065 B	0	4,000,000	0	0	0	0	4,000,000
TOTAL 209301 4	3,102,996	4,066,081	50,000	0	4,600,000	384,670,150	396,489,227
TOTAL Project:	172,987,890	7,989,712	350,000	300,000	4,900,000	384,670,150	571,197,752

ITEM NUMBER:209365 2 PROJECT DESCRIPTION:I-95(SR9) RAMPS @ AIRPORT ROAD(SR102) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.659MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,917	5,521	0	0	0	0	38,438
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,023,074	0	0	0	0	0	1,023,074
DIH	59,240	108	0	0	0	0	59,348
DS	287,660	0	0	0	0	0	287,660

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,617,147	366,705	0	0	0	0	1,983,852
DIH	33,381	34,372	0	0	0	0	67,753
DS	586,167	0	0	0	0	0	586,167
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	197,241	0	0	0	0	0	197,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,470	0	0	0	0	0	13,470
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,320	0	0	0	0	0	21,320
LF	9,320	0	0	0	0	0	9,320
TOTAL <N/A>	3,880,937	406,706	0	0	0	0	4,287,643
FEDERAL PROJECT NUMBER: D217 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	87,000	0	0	0	0	87,000
DS	254,564	0	0	0	0	0	254,564
LF	7,007,405	0	0	0	0	0	7,007,405
SA	42,655	104,057	0	0	0	0	146,712
SU	5,070,484	0	0	0	0	0	5,070,484
TOTAL D217 064 B	12,375,108	191,057	0	0	0	0	12,566,165
FEDERAL PROJECT NUMBER: 0955 303 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	500,000	0	0	0	0	0	500,000
TOTAL 0955 303 I	500,000	0	0	0	0	0	500,000
TOTAL 209365 2	16,756,045	597,763	0	0	0	0	17,353,808
TOTAL Project:	16,756,045	597,763	0	0	0	0	17,353,808

ITEM NUMBER:209399 6 PROJECT DESCRIPTION:SR 243 (JIA N ACCESS) FROM SR 102/AIRPORT ROAD TO PECAN PARK ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.622MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFR	614,392	0	0	0	0	0	614,392

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	8,318	0	0	0	0	8,318
	DS	20,324	0	0	0	0	20,324
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	483,329	0	0	0	0	483,329
	LF	104,428	0	0	0	0	104,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	179,371	12	0	0	0	179,383
	DS	83,358	0	0	0	0	83,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,092,100	0	0	0	0	2,092,100
TOTAL <N/A>		3,585,620	12	0	0	0	3,585,632
FEDERAL PROJECT NUMBER: SFTL 177 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	251,587	0	0	0	0	251,587
	DDR	623	0	0	0	0	623
	DIH	98,248	0	0	0	0	98,248
	EB	55,443	0	0	0	0	55,443
	HPP	971,657	0	0	0	0	971,657
	SA	1,707,177	0	0	0	0	1,707,177
TOTAL SFTL 177 R		3,084,735	0	0	0	0	3,084,735
FEDERAL PROJECT NUMBER: 9041 066 C							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	614,392	0	0	0	0	614,392
TOTAL 9041 066 C		614,392	0	0	0	0	614,392
FEDERAL PROJECT NUMBER: 9041 100 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,850	0	0	0	0	8,850
	LF	2,275	0	0	0	0	2,275
	SIB1	16,327,021	0	0	0	0	16,327,021
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,383,598	139,641	0	0	0	6,523,239
	SU	9,803,782	0	0	0	0	9,803,782
TOTAL 9041 100 C		32,525,526	139,641	0	0	0	32,665,167
TOTAL 209399 6		39,810,273	139,653	0	0	0	39,949,926

ITEM NUMBER:209399 9 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM SR102(AIRPORT ROAD) TO PECAN PARK RD/I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 3.529MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,585	0	0	0	0	0	1,585
TOTAL <N/A>	1,585	0	0	0	0	0	1,585
FEDERAL PROJECT NUMBER: SFT1 177 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	273,245	598,892	0	0	0	0	872,137
DS	6,448,771	235,735	0	0	0	0	6,684,506
EB	9,373	0	0	0	0	0	9,373
HPP	1,825,383	0	0	0	0	0	1,825,383
SA	433,449	0	0	0	0	0	433,449
TOTAL SFT1 177 R	8,990,221	834,627	0	0	0	0	9,824,848
FEDERAL PROJECT NUMBER: SFT1 294 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	3,142,302	0	0	0	0	0	3,142,302
SA	17,987	0	0	0	0	0	17,987
TOTAL SFT1 294 R	3,160,289	0	0	0	0	0	3,160,289
FEDERAL PROJECT NUMBER: S125 367 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	124,500	2,556	0	0	0	0	127,056
SA	0	20,169	0	0	0	0	20,169
S125	570,000	0	0	0	0	0	570,000
TOTAL S125 367 R	694,500	22,725	0	0	0	0	717,225
TOTAL 209399 9	12,846,595	857,352	0	0	0	0	13,703,947
TOTAL Project:	52,656,868	997,005	0	0	0	0	53,653,873

ITEM NUMBER:209411 3 PROJECT DESCRIPTION:SR5(US17/MAIN ST) FROM NEW BERLIN ROAD TO PECAN PARK ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,416	0	0	0	0	0	16,416
DIH	50,482	2,363	0	0	0	0	52,845
LF	581,528	0	0	0	0	0	581,528
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	216	0	0	0	0	0	216
TOTAL <N/A>	648,642	2,363	0	0	0	0	651,005
TOTAL 209411 3	648,642	2,363	0	0	0	0	651,005

ITEM NUMBER:209411 7 PROJECT DESCRIPTION:SR15(US17/MAIN ST) FROM N OF PECAN PARK RD TO N OF NORTHSIDE RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,001	0	0	0	0	4,001
TOTAL <N/A>	0	4,001	0	0	0	0	4,001
TOTAL 209411 7	0	4,001	0	0	0	0	4,001
TOTAL Project:	648,642	6,364	0	0	0	0	655,006

ITEM NUMBER:209466 1 PROJECT DESCRIPTION:DUVAL COUNTY -DDR CONTINGENCIES DDR BOX *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	323,140	1,000,000	169,928	1,750,000	3,000,000	6,243,068
DS	0	29,752	0	342,123	0	0	371,875
LFB	0	219,988	0	0	0	0	219,988
SN	0	0	0	0	250,000	0	250,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	645,965	0	721,979	150,000	400,000	1,917,944
DS	0	669,873	0	207,110	0	0	876,983
HPP	0	1,074,664	0	0	0	0	1,074,664
LFB	0	4,000,000	0	0	0	0	4,000,000
SN	0	0	326,000	0	0	0	326,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,133,596	3,928,665	650,000	6,750,000	10,150,000	23,612,261
DS	0	13,006,765	2,444,272	1,350,000	0	0	16,801,037
SA	0	12,498	0	0	0	0	12,498
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	529,925	250,000	0	1,000,000	0	1,779,925
DS	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	22,646,166	7,948,937	3,641,140	9,900,000	13,550,000	57,686,243
TOTAL 209466 1	0	22,646,166	7,948,937	3,641,140	9,900,000	13,550,000	57,686,243

ITEM NUMBER:209466 3 PROJECT DESCRIPTION:DUVAL COUNTY/URBAN TARGETS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	10,000,000	32,588,748	42,588,748
SA	0	0	0	0	15,000,000	29,889,252	44,889,252
TOTAL <N/A>	0	0	0	0	25,000,000	62,478,000	87,478,000
TOTAL 209466 3	0	0	0	0	25,000,000	62,478,000	87,478,000

ITEM NUMBER:209466 5 PROJECT DESCRIPTION:DUVAL COUNTY RESERVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,914	0	0	0	0	1,914
DS	0	269	9,684,943	0	0	0	9,685,212
SL	0	0	283,501	0	0	0	283,501
SN	0	1,754,895	2,180,000	0	0	0	3,934,895
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,761	0	0	0	0	10,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	14,000,000	0	14,000,000
DS	0	6,569,025	0	1,451,010	0	11,948,614	19,968,649
HPP	0	1,092,623	0	0	0	0	1,092,623
TOTAL <N/A>	0	9,429,487	12,148,444	1,451,010	14,000,000	11,948,614	48,977,555
TOTAL 209466 5	0	9,429,487	12,148,444	1,451,010	14,000,000	11,948,614	48,977,555

ITEM NUMBER:209466 6 PROJECT DESCRIPTION:ITS PROJECT/SU FUNDS COUNTYWIDE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
TOTAL 209466 6	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000

ITEM NUMBER:209466 9 PROJECT DESCRIPTION:DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,689	0	0	0	0	10,689
TOTAL <N/A>	0	10,689	0	0	0	0	10,689
TOTAL 209466 9	0	10,689	0	0	0	0	10,689
TOTAL Project:	0	33,086,342	21,097,381	6,092,150	49,900,000	87,976,614	198,152,487

ITEM NUMBER:209503 5 PROJECT DESCRIPTION:SR211 @ ORTEGA RIVER BRIDGE NO720005 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .216MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	426,197	0	0	0	0	0	426,197
DDR	50,328	0	0	0	0	0	50,328
DIH	12,775	0	0	0	0	0	12,775
DS	1,042	0	0	0	0	0	1,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,464,925	0	0	0	0	0	2,464,925
DIH	14,479	140,272	0	0	0	0	154,751
DS	557	0	0	0	0	0	557
TOTAL <N/A>	2,970,303	140,272	0	0	0	0	3,110,575
TOTAL 209503 5	2,970,303	140,272	0	0	0	0	3,110,575
TOTAL Project:	2,970,303	140,272	0	0	0	0	3,110,575

ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	268,457	0	0	0	0	0	268,457
DS	1,103,776	0	0	0	0	0	1,103,776
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,981	0	0	0	0	0	10,981
DIH	274,173	0	0	0	0	0	274,173
DS	50,028	0	0	0	0	0	50,028

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	4,973	0	0	0	0	4,973
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	29,600	0	0	0	0	29,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	54,914	0	0	0	0	54,914
TOTAL <N/A>		1,796,902	0	0	0	0	1,796,902
FEDERAL PROJECT NUMBER: 3115 024 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	1,736,910	0	0	0	0	1,736,910
	NH	249,535	115,465	0	0	0	365,000
TOTAL 3115 024 P		1,986,445	115,465	0	0	0	2,101,910
FEDERAL PROJECT NUMBER: 3115 025 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	71,533	0	0	0	0	71,533
	NH	482,875	0	0	0	0	482,875
	NHPP	313,606	0	0	0	0	313,606
	SU	3,011,716	0	0	0	0	3,011,716
TOTAL 3115 025 P		3,879,730	0	0	0	0	3,879,730
FEDERAL PROJECT NUMBER: 3115 026 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,039,029	10,056	0	0	0	1,049,085
	DIH	172,706	51,694	0	0	0	224,400
	DS	21,730	0	0	0	0	21,730
	SA	6,572,794	1,651,766	0	0	0	8,224,560
TOTAL 3115 026 P		7,806,259	1,713,516	0	0	0	9,519,775
FEDERAL PROJECT NUMBER: 3115 027 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	5,887,276	0	0	0	0	5,887,276
TOTAL 3115 027 P		5,887,276	0	0	0	0	5,887,276
FEDERAL PROJECT NUMBER: 3115 028 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	1,284,540	0	0	0	0	1,284,540
	DS	500,000	0	0	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	37,546,390	357,482	0	0	0	0	37,903,872
DDR	65,521	0	0	0	0	0	65,521
DS	249,401	0	0	0	0	0	249,401
NHPP	20,503,713	0	0	0	0	0	20,503,713
SU	7,845,551	0	0	0	0	0	7,845,551
TOTAL 3115 028 P	67,995,116	357,482	0	0	0	0	68,352,598
TOTAL 209537 4	89,351,728	2,186,463	0	0	0	0	91,538,191
TOTAL Project:	89,351,728	2,186,463	0	0	0	0	91,538,191

ITEM NUMBER:209541 2 PROJECT DESCRIPTION:SR 10A (MATHEWS BRIDGE) OVER ST. JOHNS RIVER BRIDGE #720076 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FENDER WORK
PROJECT LENGTH: 1.397MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	179,636	0	0	0	0	0	179,636
DIH	32,785	0	0	0	0	0	32,785
DS	10,196	0	0	0	0	0	10,196
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,316,162	0	0	0	0	0	2,316,162
DIH	48,317	620	0	0	0	0	48,937
DS	49	0	0	0	0	0	49
TOTAL <N/A>	2,587,145	620	0	0	0	0	2,587,765
TOTAL 209541 2	2,587,145	620	0	0	0	0	2,587,765
TOTAL Project:	2,587,145	620	0	0	0	0	2,587,765

ITEM NUMBER:209565 2 PROJECT DESCRIPTION:SR111(CASSAT AVE) @ SR128(SAN JUAN AVENUE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,872	0	0	0	0	0	285,872
DIH	22,944	27,182	0	0	0	0	50,126
DS	75,169	0	0	0	0	0	75,169
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,492	15,000	0	0	0	0	69,492
DIH	11,027	9,636	0	0	0	0	20,663
DS	7,184	45,887	0	0	0	0	53,071
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	51,400	26,375	0	0	0	77,775
DS	0	411,307	0	0	0	0	411,307
TOTAL <N/A>	456,688	560,412	26,375	0	0	0	1,043,475
TOTAL 209565 2	456,688	560,412	26,375	0	0	0	1,043,475
TOTAL Project:	456,688	560,412	26,375	0	0	0	1,043,475

ITEM NUMBER:209607 1 PROJECT DESCRIPTION:SR 105 HECKSCHER DR SISTERS CREEK BRIDGE BRIDGE #720061 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .223MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	247,989	0	0	0	0	0	247,989
DDR	3,100	0	0	0	0	0	3,100
DIH	104,444	0	0	0	0	0	104,444
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,744	0	0	0	0	0	7,744

	DIH	189,206	0	0	0	0	189,206
	DS	17,450	0	0	0	0	17,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	713	0	0	0	0	713
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	529,620	5,637	0	0	0	535,257
	DS	225,418	0	0	0	0	225,418
TOTAL <N/A>		1,325,684	5,637	0	0	0	1,331,321
FEDERAL PROJECT NUMBER: 4881 032 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRT	1,535,235	0	0	0	0	1,535,235
	SABR	94,170	0	0	0	0	94,170
TOTAL 4881 032 P		1,629,405	0	0	0	0	1,629,405
FEDERAL PROJECT NUMBER: 4881 058 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SABR	184,000	0	0	0	0	184,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	108,209	0	0	0	0	108,209
	EBBP	35,606,790	0	0	0	0	35,606,790
	SABR	12,435,860	0	0	0	0	12,435,860
TOTAL 4881 058 P		48,334,859	0	0	0	0	48,334,859
FEDERAL PROJECT NUMBER: 4881 059 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SABR	900,000	0	0	0	0	900,000
TOTAL 4881 059 P		900,000	0	0	0	0	900,000
TOTAL 209607 1		52,189,948	5,637	0	0	0	52,195,585
TOTAL Project:		52,189,948	5,637	0	0	0	52,195,585

ITEM NUMBER:209616 8 PROJECT DESCRIPTION:SR10A(MATHEWS BRIDGE)NO720076,NO720079,NO720080 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 2.271MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	219,260	0	0	0	0	0	219,260
DIH	37,275	0	0	0	0	0	37,275
DS	1,427	0	0	0	0	0	1,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	175,500	0	0	0	0	0	175,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,352,615	0	0	0	0	0	9,352,615
DIH	27,311	233,598	0	0	0	0	260,909
TOTAL <N/A>	9,813,388	233,598	0	0	0	0	10,046,986
TOTAL 209616 8	9,813,388	233,598	0	0	0	0	10,046,986
TOTAL Project:	9,813,388	233,598	0	0	0	0	10,046,986

ITEM NUMBER:209622 1 PROJECT DESCRIPTION:I-95 (SR 9) AT SR 115 SOUTHSIDE BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,650	0	0	0	0	2,650
TOTAL <N/A>	0	2,650	0	0	0	0	2,650
TOTAL 209622 1	0	2,650	0	0	0	0	2,650
TOTAL Project:	0	2,650	0	0	0	0	2,650

HIGHWAYS

ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	868,280	0	0	0	0	0	868,280
DIH	56,193	9,765	0	0	0	0	65,958
DS	44,949	0	0	0	0	0	44,949
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	615,038	223,417	0	0	0	0	838,455
DIH	149,370	10,059	0	0	0	0	159,429
DS	43,198	0	0	0	0	0	43,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,248,303	0	0	0	0	3,248,303
DIH	0	13,210	0	0	0	0	13,210
DS	0	47,661	0	0	0	0	47,661
LF	0	20,613	0	0	0	0	20,613
TOTAL <N/A>	1,777,028	3,573,028	0	0	0	0	5,350,056
TOTAL 209642 5	1,777,028	3,573,028	0	0	0	0	5,350,056
TOTAL Project:	1,777,028	3,573,028	0	0	0	0	5,350,056

ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: LAMPLIGHTER TO: SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 4.692MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,800,000	0	0	0	0	1,800,000
DIH	5,976	4,736	0	0	0	0	10,712
LF	0	0	10,056	0	0	0	10,056

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	0	50,056	0	0	50,056

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	4,756,417	0	0	4,756,417
DIH	0	0	3,165	3,243	0	0	6,408
LF	0	0	0	5,466	0	0	5,466
TOTAL <N/A>	5,976	1,804,736	13,221	4,815,182	0	0	6,639,115
TOTAL 209648 7	5,976	1,804,736	13,221	4,815,182	0	0	6,639,115

ITEM NUMBER:209648 9 PROJECT DESCRIPTION:SR 228/NORMANDY BLVD SIGNS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: 1.679MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,520	0	0	0	0	0	118,520
DIH	0	19,514	0	0	0	0	19,514
TOTAL <N/A>	118,520	19,514	0	0	0	0	138,034
TOTAL 209648 9	118,520	19,514	0	0	0	0	138,034
TOTAL Project:	124,496	1,824,250	13,221	4,815,182	0	0	6,777,149

ITEM NUMBER:209650 5 PROJECT DESCRIPTION:SR115/ARLINGTON EXPY SIDEWALK ADA COMPLIANCE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT							
LF	75,000	0	0	0	0	0	75,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT							
DS	67	0	0	0	0	0	67
LF	250,000	0	0	0	0	0	250,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	67	0	0	0	0	0	67

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT

LF	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	525,134	0	0	0	0	0	525,134

FEDERAL PROJECT NUMBER: 4051 028 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	110	3,808	0	0	0	0	3,918

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT

HPP	598,296	0	0	0	0	0	598,296
LF	120,000	0	0	0	0	0	120,000
TOTAL 4051 028 P	718,406	3,808	0	0	0	0	722,214
TOTAL 209650 5	1,243,540	3,808	0	0	0	0	1,247,348
TOTAL Project:	1,243,540	3,808	0	0	0	0	1,247,348

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: NORTH OF PULASKI *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 6.075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,421	0	0	0	0	0	334,421
DIH	107,452	4,831	0	0	0	0	112,283
DS	16,500	0	0	0	0	0	16,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	764,472	0	0	0	0	0	764,472
DIH	96,672	1,202	0	0	0	0	97,874
DS	1,996	0	0	0	0	0	1,996
GMR	5,593,635	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	3,820,916	1,838,985	0	0	0	0	5,659,901
DDR	21,784	307,917	0	0	0	0	329,701
DS	30,485	1,860	0	0	0	0	32,345
GMR	68,400	0	0	0	0	0	68,400

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	14,221	0	0	0	0	0	14,221
TOTAL <N/A>	10,870,954	2,154,795	0	0	0	0	13,025,749

FEDERAL PROJECT NUMBER: 2955 309 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	216,336	2,380	0	0	0	0	218,716
TOTAL 2955 309 I	216,336	2,380	0	0	0	0	218,716
TOTAL 209658 4	11,087,290	2,157,175	0	0	0	0	13,244,465

ITEM NUMBER:209658 5 PROJECT DESCRIPTION:I-295 FM: I-95 TO: SR113/SOUTHSIDE CONNECTOR (INCL DAMES PT BRIDGE) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 9.571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	500	0	0	0	500
TOTAL <N/A>	0	0	1,000,500	0	0	0	1,000,500
TOTAL 209658 5	0	0	1,000,500	0	0	0	1,000,500
TOTAL Project:	11,087,290	2,157,175	1,000,500	0	0	0	14,244,965

ITEM NUMBER:209659 3 PROJECT DESCRIPTION:I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 3.224MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,424	0	0	0	0	0	15,424
DS	7,923	0	0	0	0	0	7,923

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	298,134	0	0	0	0	0	298,134

DIH	78,496	0	0	0	0	0	78,496
DIS	51,116	0	0	0	0	0	51,116
DS	31,537	0	0	0	0	0	31,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,046,786	0	0	0	0	0	1,046,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,323,233	0	0	0	0	0	1,323,233
DI	51,148,086	0	0	0	0	0	51,148,086
DIH	423,809	9,878	0	0	0	0	433,687
DS	539,649	0	0	0	0	0	539,649
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,967,645	0	0	0	0	0	2,967,645
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,861	0	0	0	0	0	53,861
TOTAL <N/A>	57,985,699	9,878	0	0	0	0	57,995,577
TOTAL 209659 3	57,985,699	9,878	0	0	0	0	57,995,577
TOTAL Project:	57,985,699	9,878	0	0	0	0	57,995,577

ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 5.976MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	723,707	0	0	0	0	0	723,707
DIH	28,414	1,066	0	0	0	0	29,480
DS	57,314	0	0	0	0	0	57,314
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,634	845,136	548,685	548,685	0	0	2,177,140
DIH	37,238	87,762	0	0	0	0	125,000
DS	103,850	17,180	0	0	0	0	121,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,754,869	0	0	0	3,754,869

HIGHWAYS

DIH	0	0	65,194	0	0	0	65,194
DS	8,434	0	0	0	0	0	8,434
TOTAL <N/A>	1,193,591	1,011,144	4,368,748	548,685	0	0	7,122,168
TOTAL 209683 1	1,193,591	1,011,144	4,368,748	548,685	0	0	7,122,168
TOTAL Project:	1,193,591	1,011,144	4,368,748	548,685	0	0	7,122,168

ITEM NUMBER:209686 1 PROJECT DESCRIPTION:SR104(DUNN AVE) FROM LEONID RD TO MAIN STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.637MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	318,792	0	0	0	0	0	318,792
DIH	34,132	0	0	0	0	0	34,132
DS	21,226	0	0	0	0	0	21,226
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,299	0	0	0	0	0	84,299
DIH	29,863	0	0	0	0	0	29,863
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,090	0	0	0	0	0	87,090
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,402	0	0	0	0	0	900,402
DIH	131,163	27,674	0	0	0	0	158,837
DS	1,005,604	0	0	0	0	0	1,005,604
TOTAL <N/A>	2,662,571	27,674	0	0	0	0	2,690,245
TOTAL 209686 1	2,662,571	27,674	0	0	0	0	2,690,245
TOTAL Project:	2,662,571	27,674	0	0	0	0	2,690,245

ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR 152 (BAYMEADOWS RD)FR:FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 1.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,755	1,750	0	0	0	0	14,505
TOTAL <N/A>	12,755	1,750	0	0	0	0	14,505
TOTAL 209687 1	12,755	1,750	0	0	0	0	14,505
TOTAL Project:	12,755	1,750	0	0	0	0	14,505

ITEM NUMBER:209722 5 PROJECT DESCRIPTION:I-295(SR9A) DAMES PT BR OVER ST JOHN RIVER & MILL COVE BR NO720518 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	130,833	0	0	0	0	0	130,833
DIH	3,887	52,621	0	0	0	0	56,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	4,322,815	0	0	0	4,322,815
DIH	0	0	49,083	0	0	0	49,083
TOTAL <N/A>	134,720	52,621	4,371,898	0	0	0	4,559,239
TOTAL 209722 5	134,720	52,621	4,371,898	0	0	0	4,559,239
TOTAL Project:	134,720	52,621	4,371,898	0	0	0	4,559,239

ITEM NUMBER:212078 2 PROJECT DESCRIPTION:HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9041 059 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SE	102,000	0	0	0	0	0	102,000
TOTAL 9041 059 C	102,000	0	0	0	0	0	102,000
FEDERAL PROJECT NUMBER: 9041 063 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	669	2,042	0	0	0	0	2,711
SE	7,049	0	0	0	0	0	7,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SA	48,971	0	0	0	0	0	48,971
SE	909,849	0	0	0	0	0	909,849
TOTAL 9041 063 C	966,538	2,042	0	0	0	0	968,580
TOTAL 212078 2	1,068,538	2,042	0	0	0	0	1,070,580
TOTAL Project:	1,068,538	2,042	0	0	0	0	1,070,580

ITEM NUMBER:212096 2 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR END OF EXISTING TRAIL TO E OF TAYE BROWN PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 2916 001 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	7,051	1,191	0	0	0	0	8,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
ACSA	294,400	0	0	0	0	0	294,400

SE	235,091	0	0	0	0	0	235,091
TOTAL 2916 001 S	536,542	1,191	0	0	0	0	537,733
TOTAL 212096 2	536,542	1,191	0	0	0	0	537,733

ITEM NUMBER:212096 3 PROJECT DESCRIPTION:CECIL FIELD TRAILS FR E OF TAYE BROWN PARK TO APPROX 3100 FT NORTH *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .950MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 2916 002 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,714	19,696	0	0	0	0	25,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
ACSA	102,000	0	0	0	0	0	102,000
SA	91	0	0	0	0	0	91
SE	570,000	0	0	0	0	0	570,000
TOTAL 2916 002 S	677,805	19,696	0	0	0	0	697,501
TOTAL 212096 3	677,805	19,696	0	0	0	0	697,501
TOTAL Project:	1,214,347	20,887	0	0	0	0	1,235,234

ITEM NUMBER:212379 1 PROJECT DESCRIPTION:JONES ROAD SIX MILE CREEK BRIDGE NO. 724031 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .204MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 2469 001 U							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	101,017	0	0	0	0	0	101,017
TOTAL 2469 001 U	101,017	0	0	0	0	0	101,017
FEDERAL PROJECT NUMBER: 2469 002 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	100,033	0	0	0	0	0	100,033
BRT	443,997	0	0	0	0	0	443,997

SABR	583	0	0	0	0	0	583
TOTAL 2469 002 U	544,613	0	0	0	0	0	544,613

FEDERAL PROJECT NUMBER: 2469 003 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	150,860	0	0	0	0	0	150,860
NHBR	199,112	0	0	0	0	0	199,112
TOTAL 2469 003 U	349,972	0	0	0	0	0	349,972

FEDERAL PROJECT NUMBER: 2469 004 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	1,373,308	8,440	0	0	0	0	1,381,748
SABR	71,012	0	0	0	0	0	71,012
TOTAL 2469 004 U	1,444,320	8,440	0	0	0	0	1,452,760
TOTAL 212379 1	2,439,922	8,440	0	0	0	0	2,448,362
TOTAL Project:	2,439,922	8,440	0	0	0	0	2,448,362

ITEM NUMBER:213113 4 PROJECT DESCRIPTION:I-10 (SR 8) AT SR 111 (CASSAT AVE) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,940	0	0	0	0	0	7,940
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	686,583	0	0	0	0	0	686,583
DIH	58,645	0	0	0	0	0	58,645
DS	1,147	0	0	0	0	0	1,147
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,562	0	0	0	0	0	250,562
DS	950	0	0	0	0	0	950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,743	0	0	0	0	0	7,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,552,308	0	0	0	0	0	5,552,308
DIH	90,677	88,526	0	0	0	0	179,203

DS	873,882	0	0	0	0	0	873,882
TOTAL <N/A>	7,530,437	88,526	0	0	0	0	7,618,963

FEDERAL PROJECT NUMBER: 0105 150 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	1,062,250	0	0	0	0	0	1,062,250
DIH	39,051	0	0	0	0	0	39,051
NHPP	801,011	0	0	0	0	0	801,011
TOTAL 0105 150 I	1,902,312	0	0	0	0	0	1,902,312
TOTAL 213113 4	9,432,749	88,526	0	0	0	0	9,521,275
TOTAL Project:	9,432,749	88,526	0	0	0	0	9,521,275

ITEM NUMBER:213243 3 PROJECT DESCRIPTION:I-10(SR8)/ I-95(SR9) INTERCHANGE LANDSCAPING *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.713MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	76,240	0	0	0	0	0	76,240
DI	376,040	0	0	0	0	0	376,040
DIH	56,286	0	0	0	0	0	56,286

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	163,680	0	0	0	0	0	163,680
DI	4,618	0	0	0	0	0	4,618
DIH	29,640	4,026	0	0	0	0	33,666
DIS	2,741,924	0	0	0	0	0	2,741,924
DS	32,176	0	0	0	0	0	32,176
TOTAL <N/A>	3,480,604	4,026	0	0	0	0	3,484,630
TOTAL 213243 3	3,480,604	4,026	0	0	0	0	3,484,630
TOTAL Project:	3,480,604	4,026	0	0	0	0	3,484,630

ITEM NUMBER:213259 1 PROJECT DESCRIPTION:I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N OF COMMONWEALTH *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,795	0	0	0	0	0	6,795
DS	9,034	0	0	0	0	0	9,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,250	0	0	0	0	0	11,250
DS	5,773	0	0	0	0	0	5,773
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,900	0	0	0	0	0	21,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,796	0	0	0	0	0	4,796
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	996,800	0	0	0	0	0	996,800
TOTAL <N/A>	1,056,348	0	0	0	0	0	1,056,348
FEDERAL PROJECT NUMBER: 2955 284 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,610	0	0	0	0	0	5,610
DIH	68,470	0	0	0	0	0	68,470
EBNH	803,100	0	0	0	0	0	803,100
NHAC	38,196	0	0	0	0	0	38,196
NHPP	807,202	0	0	0	0	0	807,202
TOTAL 2955 284 I	1,722,578	0	0	0	0	0	1,722,578
FEDERAL PROJECT NUMBER: 2955 303 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	327,317	0	0	0	0	0	327,317
DIH	8,314	0	0	0	0	0	8,314
SA	1,000	0	0	0	0	0	1,000
SU	535,028	0	0	0	0	0	535,028
TOTAL 2955 303 I	871,659	0	0	0	0	0	871,659

FEDERAL PROJECT NUMBER: 2955 304 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,384	0	0	0	0	0	204,384
SA	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,247,744	0	0	0	0	0	2,247,744
DI	292,777	0	0	0	0	0	292,777
DIH	160,131	690	0	0	0	0	160,821
DS	25,002	0	0	0	0	0	25,002
EB	5,000	0	0	0	0	0	5,000
NHPP	7,492,026	0	0	0	0	0	7,492,026
SA	2,507,537	0	0	0	0	0	2,507,537
TOTAL 2955 304 I	13,134,601	690	0	0	0	0	13,135,291
TOTAL 213259 1	16,785,186	690	0	0	0	0	16,785,876

ITEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,270	0	0	0	0	0	56,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,006	3,794	0	0	0	0	18,800
DS	892,009	0	0	0	0	0	892,009
TOTAL <N/A>	1,263,285	3,794	0	0	0	0	1,267,079
TOTAL 213259 6	1,263,285	3,794	0	0	0	0	1,267,079
TOTAL Project:	18,048,471	4,484	0	0	0	0	18,052,955

ITEM NUMBER:213272 3 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23(MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 6.316MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,622	0	0	0	0	0	2,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,191,571	0	0	0	0	0	2,191,571
DIH	131,494	2,616	0	0	0	0	134,110
DS	1,113,766	0	0	0	0	0	1,113,766
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,286	0	0	0	0	0	9,286
TOTAL <N/A>	3,448,739	2,616	0	0	0	0	3,451,355
FEDERAL PROJECT NUMBER: 0105 143 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	600	139,235	0	0	0	0	139,835
BNIR	2,103,221	299,433	0	0	0	0	2,402,654
DDR	186,664	36,405	0	0	0	0	223,069
DIH	14,178	25,000	0	0	0	0	39,178
NHPP	22,790	0	0	0	0	0	22,790
SA	34,185	16,574	0	0	0	0	50,759
TOTAL 0105 143 I	2,361,638	516,647	0	0	0	0	2,878,285
TOTAL 213272 3	5,810,377	519,263	0	0	0	0	6,329,640

ITEM NUMBER:213272 5 PROJECT DESCRIPTION:I-10(SR8) FROM: NASSAU/DUVAL C/L TO: US301 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 3.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,315	0	0	0	0	0	1,315
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,500,000	0	0	2,500,000
DIH	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	1,315	0	0	2,650,000	0	0	2,651,315
TOTAL 213272 5	1,315	0	0	2,650,000	0	0	2,651,315
TOTAL Project:	5,811,692	519,263	0	2,650,000	0	0	8,980,955

ITEM NUMBER:213304 3 PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,970	0	0	0	0	0	25,970
DDR	116,273	0	0	0	0	0	116,273
DI	16,286	0	0	0	0	0	16,286
DIH	767,658	0	0	0	0	0	767,658
DS	24,136	0	0	0	0	0	24,136
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	262,978	0	0	0	0	0	262,978
BNDS	127,982	0	0	0	0	0	127,982
BNIR	755,062	0	0	0	0	0	755,062
DDR	1,165,508	35,182	0	0	0	0	1,200,690
DS	913,003	0	0	0	0	0	913,003

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRP	267,000	0	0	0	0	267,000
	DDR	50,000	0	0	0	0	50,000
	DS	200,000	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNBR	10,282,629	0	0	0	0	10,282,629
	BRP	844,387	0	0	0	0	844,387
	BRRP	111,445	0	0	0	0	111,445
	DDR	494,771	0	0	0	0	494,771
	DIH	1,436,909	2,575	0	0	0	1,439,484
	DS	4,312,575	0	0	0	0	4,312,575
TOTAL <N/A>		22,174,572	37,757	0	0	0	22,212,329
FEDERAL PROJECT NUMBER: 0955 287 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNBR	4,758,450	0	0	0	0	4,758,450
	BRAC	3,203,762	0	0	0	0	3,203,762
	BRP	49,859	0	0	0	0	49,859
	BRT	8,801	0	0	0	0	8,801
	DDR	222,421	0	0	0	0	222,421
	DI	1,526,612	0	0	0	0	1,526,612
	DS	4,792	0	0	0	0	4,792
	EBBP	1,999,999	0	0	0	0	1,999,999
TOTAL 0955 287 I		11,774,696	0	0	0	0	11,774,696
FEDERAL PROJECT NUMBER: 0955 292 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNBR	36,812,502	2,812,503	0	0	0	39,625,005
	BNCA	361	0	0	0	0	361
	BNIR	447,912	0	0	0	0	447,912
	BRT	1,929,137	0	0	0	0	1,929,137
	DDR	334,186	0	0	0	0	334,186
	DIH	1,380,488	1,591	0	0	0	1,382,079
	DS	691,808	6,602	0	0	0	698,410
	NHBR	4,857,713	0	0	0	0	4,857,713
	SA	22,514	0	0	0	0	22,514
TOTAL 0955 292 I		46,476,621	2,820,696	0	0	0	49,297,317
FEDERAL PROJECT NUMBER: 0955 296 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	300,000	0	0	0	0	300,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNBR	2,836,018	0	0	0	0	2,836,018

BRT	7,026,041	0	0	0	0	0	7,026,041
DDR	86,677	0	0	0	0	0	86,677
NHBR	449,386	0	0	0	0	0	449,386
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,827,575	0	0	0	0	0	3,827,575
BNBR	86,232,861	0	0	0	0	0	86,232,861
BRP	1,046,206	0	0	0	0	0	1,046,206
BRRP	258,797	0	0	0	0	0	258,797
BRT	64,210,003	0	0	0	0	0	64,210,003
DDR	27,599	0	0	0	0	0	27,599
DS	709,636	0	0	0	0	0	709,636
EBBP	413,821	0	0	0	0	0	413,821
NHBR	7,493,621	0	0	0	0	0	7,493,621
TOTAL 0955 296 I	174,918,241	0	0	0	0	0	174,918,241
TOTAL 213304 3	255,344,130	2,858,453	0	0	0	0	258,202,583
TOTAL Project:	255,344,130	2,858,453	0	0	0	0	258,202,583

ITEM NUMBER:213323 1 PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: 7.855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,165	0	0	0	0	0	31,165
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,223	0	0	0	0	0	41,223
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,743	19	0	0	0	0	54,762
DS	203	0	0	0	0	0	203
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,002	0	0	0	0	0	30,002
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,399,950	0	0	0	0	0	4,399,950
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,615,100	0	0	0	0	0	1,615,100

	DS	83,304	0	0	0	0	0	83,304
TOTAL <N/A>		6,255,690	19	0	0	0	0	6,255,709
FEDERAL PROJECT NUMBER: 0955 214 I								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	304,838	0	0	0	0	0	304,838
	NH	16,215	0	0	0	0	0	16,215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	127,024	0	0	0	0	0	127,024
	DI	2,026,153	0	0	0	0	0	2,026,153
	NHPP	393,215	0	0	0	0	0	393,215
TOTAL 0955 214 I		2,867,445	0	0	0	0	0	2,867,445
FEDERAL PROJECT NUMBER: 0955 268 I								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHAC	3,924,754	324,003	0	0	0	0	4,248,757
TOTAL 0955 268 I		3,924,754	324,003	0	0	0	0	4,248,757
FEDERAL PROJECT NUMBER: 0955 277 I								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	238,224	0	0	0	0	0	238,224
	DI	38,539	0	0	0	0	0	38,539
	NHPP	2,544,172	0	0	0	0	0	2,544,172
TOTAL 0955 277 I		2,820,935	0	0	0	0	0	2,820,935
FEDERAL PROJECT NUMBER: 0955 298 I								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNIR	1,299,194	0	0	0	0	0	1,299,194
	DDR	3,050	0	0	0	0	0	3,050
	DS	90,812	0	0	0	0	0	90,812
TOTAL 0955 298 I		1,393,056	0	0	0	0	0	1,393,056
FEDERAL PROJECT NUMBER: 0955 313 I								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	463,357	0	0	0	0	0	463,357
	NHPP	450,457	0	0	0	0	0	450,457
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	826,100	0	0	0	0	0	826,100
	DDR	108,000	0	0	0	0	0	108,000
	DS	457,028	0	0	0	0	0	457,028

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	15,954,308	0	0	0	0	0	15,954,308
DI	106,210,283	0	0	0	0	0	106,210,283
DIH	448,660	15,961	0	0	0	0	464,621
DS	62,312	0	0	0	0	0	62,312
GMR	5,523,517	0	0	0	0	0	5,523,517
NHPP	64,221,230	0	0	0	0	0	64,221,230
TOTAL 0955 313 I	194,725,252	15,961	0	0	0	0	194,741,213
TOTAL 213323 1	211,987,132	339,983	0	0	0	0	212,327,115
TOTAL Project:	211,987,132	339,983	0	0	0	0	212,327,115

ITEM NUMBER:213326 2 PROJECT DESCRIPTION:I-10(SR8) FROM I-295 TO I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.583MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	980,704	0	0	0	0	0	980,704
DIH	131,282	19,640	0	0	0	0	150,922
DS	584,368	0	0	0	0	0	584,368
TOTAL <N/A>	1,696,354	19,640	0	0	0	0	1,715,994
TOTAL 213326 2	1,696,354	19,640	0	0	0	0	1,715,994
TOTAL Project:	1,696,354	19,640	0	0	0	0	1,715,994

ITEM NUMBER:213337 3 PROJECT DESCRIPTION:I-95 (SR 9) AT MYRTLE AVENUE BRIDGE BRIDGE #720163-BRRP *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,049	1,000	0	0	0	0	21,049
TOTAL <N/A>	20,049	1,000	0	0	0	0	21,049
TOTAL 213337 3	20,049	1,000	0	0	0	0	21,049
TOTAL Project:	20,049	1,000	0	0	0	0	21,049

ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.299MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	98,987	0	0	0	0	0	98,987
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	400,421	0	0	0	0	0	400,421
DS	287,113	0	0	0	0	0	287,113
PKYI	151,315	0	0	0	0	0	151,315
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,243,248	0	0	0	0	0	2,243,248
DDR	4,433,368	313,635	0	0	0	0	4,747,003
DI	100,032	0	0	0	0	0	100,032
DIH	114,015	249	0	0	0	0	114,264
DS	184,022	0	0	0	0	0	184,022
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBJ	160,000	923,970	369,000	369,000	369,000	0	2,190,970
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	58,123	0	0	0	0	0	58,123
DI	1,751,388	6,302	0	0	0	0	1,757,690
DS	158,731	0	0	0	0	0	158,731
PKYI	30,075	0	0	0	0	0	30,075
TOTAL <N/A>	10,170,838	1,244,156	369,000	369,000	369,000	0	12,521,994
FEDERAL PROJECT NUMBER: 2955 293 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,983	0	0	0	0	0	17,983
NH	1,014,332	0	0	0	0	0	1,014,332
NHPP	856,531	0	0	0	0	0	856,531
SA	2,446,745	0	0	0	0	0	2,446,745
TOTAL 2955 293 I	4,335,591	0	0	0	0	0	4,335,591

FEDERAL PROJECT NUMBER: 2955 310 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NH	92,105	0	0	0	0	0	92,105
NHPP	165,896	0	0	0	0	0	165,896

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	4	0	0	0	0	0	4
DDR	71,385	0	0	0	0	0	71,385
NHPP	878,279	0	0	0	0	0	878,279

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,912,668	0	0	0	0	0	1,912,668
DDR	818,581	0	0	0	0	0	818,581
DI	8,484	0	0	0	0	0	8,484
DIH	179,731	15,940	0	0	0	0	195,671
DS	67,333	0	0	0	0	0	67,333
NHPP	93,259,819	0	0	0	0	0	93,259,819
TOTAL 2955 310 I	97,454,285	15,940	0	0	0	0	97,470,225

FEDERAL PROJECT NUMBER: 2955 312 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	2,578,100	0	0	0	0	0	2,578,100
TOTAL 2955 312 I	2,578,100	0	0	0	0	0	2,578,100
TOTAL 213345 7	114,538,814	1,260,096	369,000	369,000	369,000	0	116,905,910

ITEM NUMBER:213345 9 PROJECT DESCRIPTION:I-295 FROM: SR13(SAN JOSE) TO: SR21(BLANDING BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.942MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	800,000	0	0	0	0	800,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	7,100,000	7,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,200,000	5,200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	102,142,994	102,142,994
TOTAL <N/A>	0	800,000	0	0	0	114,442,994	115,242,994
TOTAL 213345 9	0	800,000	0	0	0	114,442,994	115,242,994
TOTAL Project:	114,538,814	2,060,096	369,000	369,000	369,000	114,442,994	232,148,904

ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 303 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	14,000	0	0	0	0	0	14,000
SA	21,570	442	0	0	0	0	22,012
TALU	290,627	3,831	0	0	0	0	294,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	24,928	0	0	0	0	0	24,928
TOTAL 8886 303 A	351,125	4,273	0	0	0	0	355,398
FEDERAL PROJECT NUMBER: 8886 334 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	374	0	0	0	0	374
TOTAL 8886 334 A	0	374	0	0	0	0	374
TOTAL 408494 3	351,125	4,647	0	0	0	0	355,772
TOTAL Project:	351,125	4,647	0	0	0	0	355,772

ITEM NUMBER:409267 1 PROJECT DESCRIPTION:EDISON AVE/MCCOY'S BRIDGE NO724080 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 066 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	234,177	0	0	0	0	0	234,177
ACSA	234,092	0	0	0	0	0	234,092
SA	138,931	0	0	0	0	0	138,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,134,927	243,981	0	0	0	0	2,378,908
ACSA	883,385	0	0	0	0	0	883,385
BRTZ	2,950	0	0	0	0	0	2,950
TOTAL D217 066 B	3,628,462	243,981	0	0	0	0	3,872,443
FEDERAL PROJECT NUMBER: 00B2 055 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	540,050	0	0	0	0	0	540,050
TOTAL 00B2 055 B	540,050	0	0	0	0	0	540,050
FEDERAL PROJECT NUMBER: 00B2 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	46,186	4,637	0	0	0	0	50,823
BRTZ	79,506	0	0	0	0	0	79,506
EBBP	550,911	0	0	0	0	0	550,911
TOTAL 00B2 063 B	676,603	4,637	0	0	0	0	681,240
FEDERAL PROJECT NUMBER: 00B2 092 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	44	9,881	0	0	0	0	9,925
BRTZ	123,804	2,038	0	0	0	0	125,842
TOTAL 00B2 092 B	123,848	11,919	0	0	0	0	135,767
TOTAL 409267 1	4,968,963	260,537	0	0	0	0	5,229,500
TOTAL Project:	4,968,963	260,537	0	0	0	0	5,229,500

ITEM NUMBER:413531 1 PROJECT DESCRIPTION:D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	12,863,902	49,668	60,383	79,973	2,538,571	104,833	15,697,330
DITS	5,876,858	2,793,112	2,924,536	3,054,192	752,302	3,350,584	18,751,584
TOTAL <N/A>	18,740,760	2,842,780	2,984,919	3,134,165	3,290,873	3,455,417	34,448,914
TOTAL 413531 1	18,740,760	2,842,780	2,984,919	3,134,165	3,290,873	3,455,417	34,448,914
TOTAL Project:	18,740,760	2,842,780	2,984,919	3,134,165	3,290,873	3,455,417	34,448,914

ITEM NUMBER:414417 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DUVAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,977	0	0	0	0	0	7,977
TOTAL <N/A>	7,977	0	0	0	0	0	7,977
TOTAL 414417 1	7,977	0	0	0	0	0	7,977
TOTAL Project:	7,977	0	0	0	0	0	7,977

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .096MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 023 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,479,262	0	0	0	0	0	1,479,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	11,161,807	219,573	0	0	0	0	11,381,380
ACSA	425,021	0	0	0	0	0	425,021
BRTZ	977	0	0	0	0	0	977
TOTAL D217 023 B	13,067,067	219,573	0	0	0	0	13,286,640
FEDERAL PROJECT NUMBER: 00B2 059 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	492,934	0	0	0	0	0	492,934
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	300,000	0	0	0	0	0	300,000
TOTAL 00B2 059 B	792,934	0	0	0	0	0	792,934
FEDERAL PROJECT NUMBER: 00B2 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,313	1,713	0	0	0	0	3,026
BRTZ	447,788	0	0	0	0	0	447,788
EBBP	600,525	0	0	0	0	0	600,525
TOTAL 00B2 064 B	1,049,626	1,713	0	0	0	0	1,051,339
FEDERAL PROJECT NUMBER: 00B2 094 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	18	5,101	0	0	0	0	5,119
BRTZ	42,815	4,999	0	0	0	0	47,814
TOTAL 00B2 094 B	42,833	10,100	0	0	0	0	52,933
TOTAL 415250 1	14,952,460	231,386	0	0	0	0	15,183,846
TOTAL Project:	14,952,460	231,386	0	0	0	0	15,183,846

ITEM NUMBER:415254 1 PROJECT DESCRIPTION:NEWNAN ST/HUBBARD ST OVER HOGAN CREEK BRIDGE #724171 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B2 046 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	375,960	0	0	0	0	0	375,960
TOTAL 00B2 046 B	375,960	0	0	0	0	0	375,960
FEDERAL PROJECT NUMBER: 00B2 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	664,897	0	0	0	0	0	664,897
SA	100	0	0	0	0	0	100
TOTAL 00B2 050 B	664,997	0	0	0	0	0	664,997
FEDERAL PROJECT NUMBER: 00B2 066 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	2,621	0	0	0	0	0	2,621
TOTAL 00B2 066 B	2,621	0	0	0	0	0	2,621
FEDERAL PROJECT NUMBER: 00B2 073 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	146,899	0	0	0	0	0	146,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,977,119	165	0	0	0	0	1,977,284
TOTAL 00B2 073 B	2,124,018	165	0	0	0	0	2,124,183
FEDERAL PROJECT NUMBER: 00B2 088 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	42,747	0	0	0	0	0	42,747
TOTAL 00B2 088 B	42,747	0	0	0	0	0	42,747
TOTAL 415254 1	3,210,343	165	0	0	0	0	3,210,508
TOTAL Project:	3,210,343	165	0	0	0	0	3,210,508

ITEM NUMBER:416501 2 PROJECT DESCRIPTION:I-95 (SR 9) AT SR 202 (JT BUTLER BLV) INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,414	0	0	0	0	0	63,414
DS	1,152	0	0	0	0	0	1,152
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,562	0	0	0	0	0	4,562
TOTAL <N/A>	69,128	0	0	0	0	0	69,128
FEDERAL PROJECT NUMBER: IMD2 002 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IMD	760,006	0	0	0	0	0	760,006
TOTAL IMD2 002 I	760,006	0	0	0	0	0	760,006
FEDERAL PROJECT NUMBER: IMD2 003 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	606,424	0	0	0	0	0	606,424
IMD	1,351,988	16,942	0	0	0	0	1,368,930
NHPP	74,473	0	0	0	0	0	74,473
SA	32,161	0	0	0	0	0	32,161
TOTAL IMD2 003 I	2,065,046	16,942	0	0	0	0	2,081,988
TOTAL 416501 2	2,894,180	16,942	0	0	0	0	2,911,122

ITEM NUMBER:416501 4 PROJECT DESCRIPTION:I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD OPERATIONAL IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	165,022	0	0	0	0	0	165,022
DS	540	0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,575	0	0	0	0	0	319,575
DI	439,785	0	0	0	0	0	439,785
DS	59,724	0	0	0	0	0	59,724
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	165,345	0	0	0	0	0	165,345
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	767,500	0	0	0	0	0	767,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,143	0	0	0	0	0	71,143
DI	7,679,635	0	0	0	0	0	7,679,635
DS	67,465	0	0	0	0	0	67,465
LF	8,268	0	0	0	0	0	8,268
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	76,325	0	0	0	0	0	76,325
TOTAL <N/A>	9,820,327	0	0	0	0	0	9,820,327
FEDERAL PROJECT NUMBER: IMD2 004 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,938	0	0	0	0	0	73,938
DI	308,103	0	0	0	0	0	308,103
IMD	676,062	0	0	0	0	0	676,062
TOTAL IMD2 004 I	1,058,103	0	0	0	0	0	1,058,103

FEDERAL PROJECT NUMBER: 0955 306 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	150,000	0	0	0	0	150,000
DI	65,428,473	0	0	0	0	65,428,473
DIH	465,233	8,619	0	0	0	473,852
DS	3,209	0	0	0	0	3,209
LF	4,000	0	0	0	0	4,000
NHPP	181,057	0	0	0	0	181,057
TOTAL 0955 306 I	66,231,972	8,619	0	0	0	66,240,591
TOTAL 416501 4	77,110,402	8,619	0	0	0	77,119,021
TOTAL Project:	80,004,582	25,561	0	0	0	80,030,143

ITEM NUMBER:418864 3 PROJECT DESCRIPTION:FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	386,576	0	0	386,576
DS	0	1,247,766	0	0	1,000,000	0	2,247,766
LFB	0	566,437	0	0	0	0	566,437
REPE	0	882,909	0	0	0	0	882,909
SA	0	253,703	0	0	0	0	253,703
SL	0	0	0	0	0	4,838,339	4,838,339
SN	0	50,000	0	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,836,947	9,089,667	0	997,635	20,023,122	31,947,371
DI	0	5,882,329	0	0	0	0	5,882,329
DS	0	16,878,602	3,137,559	2,818,037	9,665,043	0	32,499,241
GFSA	0	0	5,062,134	0	0	0	5,062,134
GFSL	0	0	1,412,852	0	0	0	1,412,852
GFSN	0	0	1,417,414	0	0	0	1,417,414
SA	0	3,011,621	962,336	0	137,847	0	4,111,804
SL	0	367,128	1,057,554	635,857	0	0	2,060,539
SN	0	81,651	434,587	21,219	4,264,488	8,000,056	12,802,001
TOTAL <N/A>	0	31,059,093	22,574,103	3,861,689	16,065,013	32,861,517	106,421,415
TOTAL 418864 3	0	31,059,093	22,574,103	3,861,689	16,065,013	32,861,517	106,421,415

ITEM NUMBER:418864 7 PROJECT DESCRIPTION: FUTURE FUNDS FOR DRAINAGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	220	0	0	0	0	220
TOTAL <N/A>	0	330	0	0	0	0	330
TOTAL 418864 7	0	330	0	0	0	0	330
TOTAL Project:	0	31,059,423	22,574,103	3,861,689	16,065,013	32,861,517	106,421,745

ITEM NUMBER:422878 2 PROJECT DESCRIPTION:SR202(JTURNER BUTLER BLVD)FROM: I-95 TO: SRA1A *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.562MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	750,000	5,000	5,000	5,000	5,000	770,000
TOTAL <N/A>	0	750,000	5,000	5,000	5,000	5,000	770,000
TOTAL 422878 2	0	750,000	5,000	5,000	5,000	5,000	770,000
TOTAL Project:	0	750,000	5,000	5,000	5,000	5,000	770,000

ITEM NUMBER:422940 1 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .167MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B2 056 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	701,753	11	0	0	0	0	701,764
SA	7,422	2,578	0	0	0	0	10,000
TOTAL 00B2 056 B	709,175	2,589	0	0	0	0	711,764
FEDERAL PROJECT NUMBER: 00B2 101 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,070	0	0	0	0	0	3,070
ACSA	16,710	0	0	0	0	0	16,710
BRTZ	11,475	0	0	0	0	0	11,475
TOTAL 00B2 101 B	31,255	0	0	0	0	0	31,255
TOTAL 422940 1	740,430	2,589	0	0	0	0	743,019

ITEM NUMBER:422940 2 PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B2 057 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	523,938	26,820	0	0	0	0	550,758
TOTAL 00B2 057 B	523,938	26,820	0	0	0	0	550,758
TOTAL 422940 2	523,938	26,820	0	0	0	0	550,758

ITEM NUMBER:422940 4 PROJECT DESCRIPTION:COASTLINE DR BRIDGE OVER ST JOHNS RIVER BRIDGE NO724304 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .167MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
LF	17,581,069	0	0	0	0	0	17,581,069
LFRF	3,750,000	0	0	0	0	0	3,750,000
TOTAL <N/A>	21,331,069	0	0	0	0	0	21,331,069
FEDERAL PROJECT NUMBER: 00B2 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	19,527	30,192	0	0	0	0	49,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
BRTZ	358	0	0	0	0	0	358
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
BRTZ	0	0	0	3,750,000	0	0	3,750,000
TOTAL 00B2 096 B	19,885	30,192	0	3,750,000	0	0	3,800,077
TOTAL 422940 4	21,350,954	30,192	0	3,750,000	0	0	25,131,146

ITEM NUMBER:422940 5 PROJECT DESCRIPTION:LIBERTY STREET OVER ST JOHNS RIVER BRIDGE NO724312 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .174MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
LF	10,656,053	0	0	0	0	0	10,656,053
LFRF	3,750,000	0	0	0	0	0	3,750,000
TOTAL <N/A>	14,406,053	0	0	0	0	0	14,406,053

FEDERAL PROJECT NUMBER: 00B2 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	6,275	43,280	0	0	0	0	49,555

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF

BRTZ	445	0	0	0	0	0	445

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF

BRTZ	0	0	0	3,750,000	0	0	3,750,000
TOTAL 00B2 097 B	6,720	43,280	0	3,750,000	0	0	3,800,000
TOTAL 422940 5	14,412,773	43,280	0	3,750,000	0	0	18,206,053
TOTAL Project:	37,028,095	102,881	0	7,500,000	0	0	44,630,976

ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.653MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
ACNP	0	0	0	0	962,000	0	962,000
DDR	2,166,068	0	0	0	0	0	2,166,068
DI	9,529	0	0	0	0	0	9,529
DIH	137,004	13,071	0	0	0	0	150,075
DS	45,742	0	0	0	0	0	45,742
GMR	6,699,866	0	0	0	0	0	6,699,866
PKYI	2,664	0	0	0	0	0	2,664

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	18,300	342,671	0	0	0	0	360,971
DIH	2,235	79,341	24,514	0	0	0	106,090
DS	9,870	0	0	0	0	0	9,870

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	0	0	1,250,056	0	1,250,056

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	4,275,000	0	0	0	0	4,275,000
DEM	0	3,027,074	0	0	0	0	3,027,074

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	32,941,452	1,085,197	34,026,649
DI	0	0	0	0	3,078,114	0	3,078,114
LF	0	0	0	0	55,562	0	55,562
STED	0	0	0	0	79,409,733	0	79,409,733
TOTAL <N/A>	9,091,278	7,737,157	24,514	0	117,696,917	1,085,197	135,635,063

FEDERAL PROJECT NUMBER: D217 110 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	6,573,551	0	0	0	0	6,573,551
BNIR	0	0	5,100,000	0	0	0	5,100,000
TOTAL D217 110 B	0	6,573,551	5,100,000	0	0	0	11,673,551
TOTAL 424026 5	9,091,278	14,310,708	5,124,514	0	117,696,917	1,085,197	147,308,614
TOTAL Project:	9,091,278	14,310,708	5,124,514	0	117,696,917	1,085,197	147,308,614

ITEM NUMBER:424415 1 PROJECT DESCRIPTION:SR 212 (BEACH BLVD) AT SR 109 UNIVERSITY AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,701	1,001	0	0	0	0	19,702
TOTAL <N/A>	18,701	1,001	0	0	0	0	19,702
TOTAL 424415 1	18,701	1,001	0	0	0	0	19,702
TOTAL Project:	18,701	1,001	0	0	0	0	19,702

ITEM NUMBER:424421 1 PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 4.806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	210,440	0	0	0	0	0	210,440

DIH	23,976	1,058	0	0	0	0	25,034
DS	24,608	0	0	0	0	0	24,608
TOTAL <N/A>	259,024	1,058	0	0	0	0	260,082
TOTAL 424421 1	259,024	1,058	0	0	0	0	260,082
TOTAL Project:	259,024	1,058	0	0	0	0	260,082

ITEM NUMBER:424423 2 PROJECT DESCRIPTION:SR 105(HECKSCHER DR) SISTERS CREEK BRIDGE # 720061/BEAM TESTING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,994	0	0	0	0	0	100,994
DIH	0	41,242	0	0	0	0	41,242
TOTAL <N/A>	100,994	41,242	0	0	0	0	142,236
TOTAL 424423 2	100,994	41,242	0	0	0	0	142,236
TOTAL Project:	100,994	41,242	0	0	0	0	142,236

ITEM NUMBER:424424 1 PROJECT DESCRIPTION:SR 5 (US 1/MAIN ST) @ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .318MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	595,045	0	0	0	0	0	595,045
DDR	40,000	0	0	0	0	0	40,000
DIH	56,031	0	0	0	0	0	56,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15,815,412	0	0	0	0	0	15,815,412
DIH	84,694	42,215	0	0	0	0	126,909
DS	9,835	0	0	0	0	0	9,835
TOTAL <N/A>	16,601,017	42,215	0	0	0	0	16,643,232
TOTAL 424424 1	16,601,017	42,215	0	0	0	0	16,643,232
TOTAL Project:	16,601,017	42,215	0	0	0	0	16,643,232

ITEM NUMBER:424494 1 PROJECT DESCRIPTION:SR 115 (MLK JR PKWY) FROM HART EXPRESSWAY TO BOULEVARD STREET *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,196,816	0	0	0	0	0	1,196,816
DIH	51,988	0	0	0	0	0	51,988
DS	6,350	0	0	0	0	0	6,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	737,688	0	0	0	0	0	737,688
DS	1,536	0	0	0	0	0	1,536
TOTAL <N/A>	1,994,378	0	0	0	0	0	1,994,378
FEDERAL PROJECT NUMBER: 4051 023 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,481	0	0	0	0	0	65,481
DS	91,067	0	0	0	0	0	91,067
NHRE	6,414,418	27	0	0	0	0	6,414,445
TOTAL 4051 023 P	6,570,966	27	0	0	0	0	6,570,993
TOTAL 424494 1	8,565,344	27	0	0	0	0	8,565,371
TOTAL Project:	8,565,344	27	0	0	0	0	8,565,371

ITEM NUMBER:424634 1 PROJECT DESCRIPTION:I-10 (SR 8) FROM NASSAU C/L TO WEST OF SR 23/BFCR *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	116,598	2	0	0	0	0	116,600
DS	15,417	0	0	0	0	0	15,417
TOTAL <N/A>	132,015	2	0	0	0	0	132,017

FEDERAL PROJECT NUMBER: 0105 139 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,301	0	0	0	0	15,301
IMAC	168,159	0	0	0	0	168,159
TOTAL 0105 139 I	183,460	0	0	0	0	183,460

FEDERAL PROJECT NUMBER: 0105 140 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,591	0	0	0	0	6,591
DI	78,531	0	0	0	0	78,531
DS	38,618	0	0	0	0	38,618
IM	7,788,701	0	0	0	0	7,788,701
NHRE	159,699	0	0	0	0	159,699
TOTAL 0105 140 I	8,072,140	0	0	0	0	8,072,140
TOTAL 424634 1	8,387,615	2	0	0	0	8,387,617
TOTAL Project:	8,387,615	2	0	0	0	8,387,617

ITEM NUMBER:424682 1 PROJECT DESCRIPTION:I-295(SR9A) FROM SR21 TO I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 30.385MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,000,000	0	0	0	2,000,000
DIH	0	0	25,000	25,000	0	0	50,000
TOTAL <N/A>	0	0	2,025,000	25,000	0	0	2,050,000
TOTAL 424682 1	0	0	2,025,000	25,000	0	0	2,050,000
TOTAL Project:	0	0	2,025,000	25,000	0	0	2,050,000

ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34	0	0	0	0	0	34
TOTAL <N/A>	34	0	0	0	0	0	34
FEDERAL PROJECT NUMBER: ITS2 007 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	200,000	0	0	0	0	0	200,000
CM	1,100,000	200,000	0	0	0	0	1,300,000
SU	1,000,000	100,000	100,000	100,000	0	0	1,300,000
TOTAL ITS2 007 A	2,300,000	300,000	100,000	100,000	0	0	2,800,000
TOTAL 426001 1	2,300,034	300,000	100,000	100,000	0	0	2,800,034
TOTAL Project:	2,300,034	300,000	100,000	100,000	0	0	2,800,034

ITEM NUMBER:426078 1 PROJECT DESCRIPTION:SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	397,644	0	0	0	0	0	397,644
DIH	8,760	2,186	0	0	0	0	10,946
DS	1,596	0	0	0	0	0	1,596
TOTAL <N/A>	408,000	2,186	0	0	0	0	410,186
TOTAL 426078 1	408,000	2,186	0	0	0	0	410,186
TOTAL Project:	408,000	2,186	0	0	0	0	410,186

ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295 (SR 9A) FR: BEGIN OF DAMES PT BR. TO END OF DAMES PT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 2.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,625	0	0	0	0	0	7,625
DIH	767	600	0	0	0	0	1,367
DS	64,123	0	0	0	0	0	64,123
TOTAL <N/A>	72,515	600	0	0	0	0	73,115
TOTAL 426245 1	72,515	600	0	0	0	0	73,115
TOTAL Project:	72,515	600	0	0	0	0	73,115

ITEM NUMBER:426890 1 PROJECT DESCRIPTION:SR 15(US 17/MAIN ST) FROM 1/4 MI N OF EDGEWOOD TO RIBAULT RIVER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 4.094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34	12,202	0	0	0	0	12,236
TOTAL <N/A>	34	12,202	0	0	0	0	12,236
TOTAL 426890 1	34	12,202	0	0	0	0	12,236
TOTAL Project:	34	12,202	0	0	0	0	12,236

ITEM NUMBER:426963 1 PROJECT DESCRIPTION:SR 104 (BUSCH DRIVE) FROM I-95 TO US 17 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,367	0	0	0	0	0	41,367
DS	2,144	0	0	0	0	0	2,144
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,613	0	0	0	0	0	83,613
DIH	20,288	0	0	0	0	0	20,288
DS	108	0	0	0	0	0	108
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	688,699	0	0	0	0	0	688,699
DS	1,950	0	0	0	0	0	1,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,372	251	0	0	0	0	45,623
DS	280,493	0	0	0	0	0	280,493
TOTAL <N/A>	1,164,034	251	0	0	0	0	1,164,285
FEDERAL PROJECT NUMBER: 8886 336 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,311	0	0	0	0	0	7,311
DS	437,862	0	0	0	0	0	437,862
LF	4,137	0	0	0	0	0	4,137
SA	1,638,149	0	0	0	0	0	1,638,149
TOTAL 8886 336 A	2,087,459	0	0	0	0	0	2,087,459
FEDERAL PROJECT NUMBER: 8887 785 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	16,465	0	0	0	0	0	16,465
SA	456,754	0	0	0	0	0	456,754
TOTAL 8887 785 A	473,219	0	0	0	0	0	473,219
TOTAL 426963 1	3,724,712	251	0	0	0	0	3,724,963
TOTAL Project:	3,724,712	251	0	0	0	0	3,724,963

ITEM NUMBER:428455 1 PROJECT DESCRIPTION:JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.426MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 024 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	19,327	35,267	0	0	0	0	54,594
ACSU	269,474	895,526	0	0	0	0	1,165,000
SA	16,623	3,119	529,932	0	0	0	549,674
SU	19,091	229,574	22,000	0	0	0	270,665
TOTAL D217 024 B	324,515	1,163,486	551,932	0	0	0	2,039,933
FEDERAL PROJECT NUMBER: D217 111 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	206,940	0	0	0	0	0	206,940
TOTAL D217 111 B	206,940	0	0	0	0	0	206,940
FEDERAL PROJECT NUMBER: D218 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	3,428,028	0	0	0	0	3,428,028
LF	0	2,997	0	0	0	0	2,997
REPE	0	1,876,349	0	0	0	0	1,876,349
SA	0	25,700	26,375	0	0	0	52,075
SU	0	9,646,666	0	0	0	0	9,646,666
TOTAL D218 019 B	0	14,979,740	26,375	0	0	0	15,006,115
FEDERAL PROJECT NUMBER: PLH2 003 P							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLHD	34,426	0	0	0	0	0	34,426
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLHD	42,165	482	0	0	0	0	42,647
TOTAL PLH2 003 P	76,591	482	0	0	0	0	77,073
FEDERAL PROJECT NUMBER: PLH2 004 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	76,183	0	0	0	0	0	76,183

	EB	61,110	0	0	0	0	61,110
	PLHD	723,409	0	0	0	0	723,409
	SA	940,423	4,365	0	0	0	944,788
TOTAL PLH2 004 P		1,801,125	4,365	0	0	0	1,805,490

FEDERAL PROJECT NUMBER: PLH2 005 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	172,500	0	0	0	0	172,500
TOTAL PLH2 005 P		172,500	0	0	0	0	172,500
TOTAL 428455 1		2,581,671	16,148,073	578,307	0	0	0	19,308,051
TOTAL Project:		2,581,671	16,148,073	578,307	0	0	0	19,308,051

ITEM NUMBER:428489 1 PROJECT DESCRIPTION:SR5(US1) @ PRUDENTIAL DRIVE BRIDGE NO720087 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	92,132	0	0	0	0	92,132
	DIH	11,181	0	0	0	0	11,181

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	0	0	0	3,250,070	0	0	3,250,070
	DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>		103,313	0	0	3,260,880	0	0	3,364,193
TOTAL 428489 1		103,313	0	0	3,260,880	0	0	3,364,193
TOTAL Project:		103,313	0	0	3,260,880	0	0	3,364,193

ITEM NUMBER:428491 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: SR228(NORMANDY BLVD) TO: N OF US1(NEW KINGS RD) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 8.598MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	168,041	0	0	0	0	0	168,041
DIH	27,136	0	0	0	0	0	27,136
DS	851	0	0	0	0	0	851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,972,442	0	0	0	0	0	3,972,442
DIH	6,626	5,261	0	0	0	0	11,887
DS	591	0	0	0	0	0	591
TOTAL <N/A>	4,175,687	5,261	0	0	0	0	4,180,948
TOTAL 428491 1	4,175,687	5,261	0	0	0	0	4,180,948
TOTAL Project:	4,175,687	5,261	0	0	0	0	4,180,948

ITEM NUMBER:428494 1 PROJECT DESCRIPTION:I-95(SR9) & SR13 @ MAIN STREET BRIDGE NO.720086 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	167,358	0	0	0	0	0	167,358
DIH	27,524	0	0	0	0	0	27,524
DS	2,254	0	0	0	0	0	2,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	568,152	0	0	0	0	0	568,152
DIH	3,912	1,223	0	0	0	0	5,135
TOTAL <N/A>	769,200	1,223	0	0	0	0	770,423
TOTAL 428494 1	769,200	1,223	0	0	0	0	770,423
TOTAL Project:	769,200	1,223	0	0	0	0	770,423

ITEM NUMBER:428497 1 PROJECT DESCRIPTION:SR228(HART EXPY) @ US90(BEACH BLVD) BRIDGE NO720113 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .188MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	194,687	0	0	0	0	0	194,687
DIH	27,488	0	0	0	0	0	27,488
DS	968	0	0	0	0	0	968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,817,679	0	0	0	0	0	1,817,679
DIH	11,928	8,612	0	0	0	0	20,540
TOTAL <N/A>	2,052,750	8,612	0	0	0	0	2,061,362
TOTAL 428497 1	2,052,750	8,612	0	0	0	0	2,061,362
TOTAL Project:	2,052,750	8,612	0	0	0	0	2,061,362

ITEM NUMBER:428498 1 PROJECT DESCRIPTION:SR115(LEM TURNER) NB @ RIBAULT RIVER BR NO720272 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	133,899	0	0	0	0	0	133,899
DIH	30,828	949	0	0	0	0	31,777
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,263,065	0	0	0	0	0	1,263,065
DIH	1,706	24,536	0	0	0	0	26,242
TOTAL <N/A>	1,429,498	25,485	0	0	0	0	1,454,983
TOTAL 428498 1	1,429,498	25,485	0	0	0	0	1,454,983
TOTAL Project:	1,429,498	25,485	0	0	0	0	1,454,983

ITEM NUMBER:428701 1 PROJECT DESCRIPTION:SR 10 (US 90/BEAVER) FROM W. OF MCDUFF AVE TO E. OF STOCKTON ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	946,771	0	0	0	0	0	946,771
DIH	96,652	0	0	0	0	0	96,652
DS	24,606	0	0	0	0	0	24,606
LF	128,863	0	0	0	0	0	128,863
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,593	30,082	0	0	0	0	197,675
DIH	70,517	482	0	0	0	0	70,999
DS	42,481	7,307	0	0	0	0	49,788
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	698,468	0	0	0	0	0	698,468
LF	1,377,195	0	0	0	0	0	1,377,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,408,864	0	0	0	0	0	5,408,864
DIH	121,540	877	0	0	0	0	122,417
DS	5,138,590	0	0	0	0	0	5,138,590
LF	144,096	0	0	0	0	0	144,096
TOTAL <N/A>	14,366,236	38,748	0	0	0	0	14,404,984
TOTAL 428701 1	14,366,236	38,748	0	0	0	0	14,404,984
TOTAL Project:	14,366,236	38,748	0	0	0	0	14,404,984

ITEM NUMBER:428705 1 PROJECT DESCRIPTION:SR 15 (US17)(ROOSEVE LT BLVD) FROM TIMUQUANA TO WOODMERE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.326MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,091	0	0	0	0	0	633,091
DIH	49,693	0	0	0	0	0	49,693
DS	2,885	0	0	0	0	0	2,885
LF	14,996	0	0	0	0	0	14,996
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,781	0	0	0	0	0	234,781
DS	1,365,000	0	0	0	0	0	1,365,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,662	0	0	0	0	0	319,662
DIH	60,006	10,322	0	0	0	0	70,328
DS	95,344	0	0	0	0	0	95,344
TOTAL <N/A>	2,775,458	10,322	0	0	0	0	2,785,780
FEDERAL PROJECT NUMBER: 4291 007 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,273	0	0	0	0	0	39,273
DS	100,512	0	0	0	0	0	100,512
LF	13,950	0	0	0	0	0	13,950
NHRE	3,737,105	0	0	0	0	0	3,737,105
TOTAL 4291 007 P	3,890,840	0	0	0	0	0	3,890,840
TOTAL 428705 1	6,666,298	10,322	0	0	0	0	6,676,620
TOTAL Project:	6,666,298	10,322	0	0	0	0	6,676,620

ITEM NUMBER:428756 1 PROJECT DESCRIPTION:SR228(HART XWAY) FROM: ATLANTIC BLVD TO: UNIVERSITY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.603MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,267	30,000	0	0	0	0	242,267
DIH	15,881	0	0	0	0	0	15,881
DS	60,122	0	0	0	0	0	60,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,325,088	0	0	0	1,325,088
DIH	0	0	169,229	397,550	0	0	566,779
TOTAL <N/A>	288,270	30,000	1,494,317	397,550	0	0	2,210,137
TOTAL 428756 1	288,270	30,000	1,494,317	397,550	0	0	2,210,137
TOTAL Project:	288,270	30,000	1,494,317	397,550	0	0	2,210,137

ITEM NUMBER:428796 1 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: GATELY ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 4.575MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,195	0	0	0	0	0	76,195
DIH	81,181	2	0	0	0	0	81,183
DS	404,622	0	0	0	0	0	404,622
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,922	0	0	0	0	0	8,922
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	380,264	0	0	0	0	0	380,264

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,380	0	0	0	0	0	3,380
TOTAL <N/A>	954,564	2	0	0	0	0	954,566
FEDERAL PROJECT NUMBER: 9041 096 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,617	0	0	0	0	0	123,617
DS	179,977	0	0	0	0	0	179,977
SA	782,980	0	0	0	0	0	782,980
TOTAL 9041 096 C	1,086,574	0	0	0	0	0	1,086,574
FEDERAL PROJECT NUMBER: 9041 097 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,051	0	0	0	0	0	2,051
SA	12,168	0	0	0	0	0	12,168
TOTAL 9041 097 C	14,219	0	0	0	0	0	14,219
FEDERAL PROJECT NUMBER: 9041 110 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,016,062	0	0	0	0	0	4,016,062
DDR	3,290,038	0	0	0	0	0	3,290,038
DIH	6,634	69,896	0	0	0	0	76,530
LF	2,318	0	0	0	0	0	2,318
SA	920,059	0	0	0	0	0	920,059
TOTAL 9041 110 C	8,235,111	69,896	0	0	0	0	8,305,007
TOTAL 428796 1	10,290,468	69,898	0	0	0	0	10,360,366

ITEM NUMBER:428796 3 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: WOMPI DRIVE TO: E OF ICWW BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 6.068MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,200,000	0	0	0	0	1,200,000
DIH	0	55,000	0	0	0	0	55,000
LF	0	0	0	0	200,056	0	200,056

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	1,000,056	1,000,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	10,767,302	10,767,302
DIH	0	0	0	0	0	29,020	29,020
LF	0	0	0	0	0	114,164	114,164
TOTAL <N/A>	0	1,255,000	0	0	200,056	11,910,542	13,365,598
TOTAL 428796 3	0	1,255,000	0	0	200,056	11,910,542	13,365,598
TOTAL Project:	10,290,468	1,324,898	0	0	200,056	11,910,542	23,725,964

ITEM NUMBER:428807 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: TROUT RIVER TO: BISCAYNE BLVD OVERPASS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,509	0	0	0	0	0	60,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	750	0	0	0	0	0	750
TOTAL <N/A>	61,259	0	0	0	0	0	61,259
FEDERAL PROJECT NUMBER: D217 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,939,818	148,061	0	0	0	0	9,087,879
DDR	281,180	0	0	0	0	0	281,180
DIH	0	0	26,375	0	0	0	26,375
SA	0	77,100	0	0	0	0	77,100
TOTAL D217 068 B	9,220,998	225,161	26,375	0	0	0	9,472,534
FEDERAL PROJECT NUMBER: 2955 317 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,546	0	0	0	0	0	33,546
TOTAL 2955 317 I	33,546	0	0	0	0	0	33,546

FEDERAL PROJECT NUMBER: 2955 320 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,285	0	0	0	0	0	78,285
DIH	221	0	0	0	0	0	221
NHPP	888,352	0	0	0	0	0	888,352
TOTAL 2955 320 I	966,858	0	0	0	0	0	966,858
TOTAL 428807 1	10,282,661	225,161	26,375	0	0	0	10,534,197
TOTAL Project:	10,282,661	225,161	26,375	0	0	0	10,534,197

ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,710	0	0	0	0	0	125,710
DIH	13,781	0	0	0	0	0	13,781
DS	7,536	0	0	0	0	0	7,536
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,907,332	0	0	0	0	0	3,907,332
DIH	123,918	0	0	0	0	0	123,918
DS	243,583	0	0	0	0	0	243,583
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	212	0	0	0	0	0	212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	224,398	0	0	0	0	0	224,398
TOTAL <N/A>	4,646,470	0	0	0	0	0	4,646,470
FEDERAL PROJECT NUMBER: 0105 149 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,228	0	0	0	0	0	845,228
DIH	40,523	326	0	0	0	0	40,849
DS	12,994	0	0	0	0	0	12,994
NHPP	1,593,329	0	0	0	0	0	1,593,329
SAAN	3,271,529	0	0	0	0	0	3,271,529

	SU	2,540,773	0	0	0	0	0	2,540,773
TOTAL 0105 149 I		8,304,376	326	0	0	0	0	8,304,702

FEDERAL PROJECT NUMBER: 0105 151 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	1,853,716	0	0	0	0	0	1,853,716
	SA	184,827	0	0	0	0	0	184,827
TOTAL 0105 151 I		2,038,543	0	0	0	0	0	2,038,543

FEDERAL PROJECT NUMBER: 0105 152 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	1,690,452	0	0	0	0	0	1,690,452
	DDR	57,824	0	0	0	0	0	57,824
	DI	545,000	0	0	0	0	0	545,000
	IM	659,485	0	0	0	0	0	659,485
	NHPP	2,103,261	0	0	0	0	0	2,103,261
	SA	134,000	0	0	0	0	0	134,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	4,193,854	191,926	0	0	0	0	4,385,780
	DDR	426,080	0	0	0	0	0	426,080
	DI	337,540	0	0	0	0	0	337,540
	DIH	89,667	16,373	0	0	0	0	106,040
	DS	510,743	0	0	0	0	0	510,743
	NHPP	65,628,988	271	0	0	0	0	65,629,259
	SAAN	7,068,879	0	0	0	0	0	7,068,879
TOTAL 0105 152 I		83,445,773	208,570	0	0	0	0	83,654,343
TOTAL 428865 1		98,435,162	208,896	0	0	0	0	98,644,058
TOTAL Project:		98,435,162	208,896	0	0	0	0	98,644,058

ITEM NUMBER:430157 1 PROJECT DESCRIPTION:I-295(SR9A)FROM:DAMES POINT BRIDGE @ ST JOHNS RIVER & MILL COVE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	534,508	0	0	0	0	0	534,508
	DIH	47,552	0	0	0	0	0	47,552
	DS	11,173	0	0	0	0	0	11,173

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	188	0	0	0	0	0	188
DIH	141	0	0	0	0	0	141

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	4,573,926	0	0	0	0	0	4,573,926
DIH	34,150	47,014	0	0	0	0	81,164
DS	219	0	0	0	0	0	219
TOTAL <N/A>	5,201,857	47,014	0	0	0	0	5,248,871
TOTAL 430157 1	5,201,857	47,014	0	0	0	0	5,248,871
TOTAL Project:	5,201,857	47,014	0	0	0	0	5,248,871

ITEM NUMBER:430158 1 PROJECT DESCRIPTION:SR 228 (HART BRIDGE) AT ST JOHNS RIVER BRIDGE NO. 720107 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .728MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
BRRP	84,652	0	0	0	0	0	84,652
DIH	24,067	0	0	0	0	0	24,067
DS	547	0	0	0	0	0	547

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,632,640	0	0	0	0	0	1,632,640
DIH	35,278	46	0	0	0	0	35,324
DS	8,980	0	0	0	0	0	8,980
TOTAL <N/A>	1,786,164	46	0	0	0	0	1,786,210
TOTAL 430158 1	1,786,164	46	0	0	0	0	1,786,210
TOTAL Project:	1,786,164	46	0	0	0	0	1,786,210

ITEM NUMBER:430258 1 PROJECT DESCRIPTION:SR15(US17)(ROOSEVELT BLVD) @ ORTEGA RIVER BR NO720052 SB/53 NB *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .281MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	299,778	0	0	0	0	0	299,778
DIH	38,090	0	0	0	0	0	38,090
DS	3,519	0	0	0	0	0	3,519
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	264	0	0	0	0	0	264
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	246,100	0	0	0	0	0	246,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,716,789	0	0	0	0	0	5,716,789
DIH	109,999	213,586	0	0	0	0	323,585
DS	5,581	0	0	0	0	0	5,581
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	29,361	0	0	0	0	0	29,361
TOTAL <N/A>	6,449,481	213,586	0	0	0	0	6,663,067
TOTAL 430258 1	6,449,481	213,586	0	0	0	0	6,663,067
TOTAL Project:	6,449,481	213,586	0	0	0	0	6,663,067

ITEM NUMBER:430259 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE EXT)@ SR10A/ARLINGTON BRIDGE NO720502 SB & NO720503 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	237,498	0	0	0	0	0	237,498

DIH	17,621	1,397	0	0	0	0	19,018
DS	2,704	0	0	0	0	0	2,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,687,720	0	0	0	0	2,687,720
DIH	0	10,280	0	0	0	0	10,280
DS	2,743	0	0	0	0	0	2,743
TOTAL <N/A>	260,566	2,699,397	0	0	0	0	2,959,963
TOTAL 430259 1	260,566	2,699,397	0	0	0	0	2,959,963
TOTAL Project:	260,566	2,699,397	0	0	0	0	2,959,963

ITEM NUMBER:430404 1 PROJECT DESCRIPTION:SR 228 (HART EXPY) HART EXPRESSWAY TOLL *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .064MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,184	0	0	0	0	0	57,184
DIH	7,637	0	0	0	0	0	7,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,245	0	0	0	0	0	152,245
DIH	50,998	116	0	0	0	0	51,114
DS	155,788	0	0	0	0	0	155,788
TOTAL <N/A>	423,852	116	0	0	0	0	423,968
TOTAL 430404 1	423,852	116	0	0	0	0	423,968
TOTAL Project:	423,852	116	0	0	0	0	423,968

ITEM NUMBER:430560 1 PROJECT DESCRIPTION:SR139/SR15(US23/US1) NEW KINGS RD: CLEVELAND ST TO MARTIN LUTHER KING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.089MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	315,011	0	0	0	0	0	315,011

DIH	110,003	0	0	0	0	0	110,003
DS	538,945	0	0	0	0	0	538,945
LF	553,895	0	0	0	0	0	553,895
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	890,404	0	0	0	0	0	890,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,024	0	0	0	0	0	86,024
DS	14,277	0	0	0	0	0	14,277
TOTAL <N/A>	2,508,559	0	0	0	0	0	2,508,559
FEDERAL PROJECT NUMBER: 4859 069 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	531,177	0	0	0	0	0	531,177
DDR	87,719	0	0	0	0	0	87,719
DIH	6,238	0	0	0	0	0	6,238
DS	746,031	0	0	0	0	0	746,031
LF	66,523	0	0	0	0	0	66,523
NHRE	4,282,466	0	0	0	0	0	4,282,466
SA	73,005	13,235	0	0	0	0	86,240
TOTAL 4859 069 P	5,793,159	13,235	0	0	0	0	5,806,394
TOTAL 430560 1	8,301,718	13,235	0	0	0	0	8,314,953
TOTAL Project:	8,301,718	13,235	0	0	0	0	8,314,953

ITEM NUMBER:430565 2 PROJECT DESCRIPTION:SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	555	0	0	0	0	0	555
PKYI	3,152	0	0	0	0	0	3,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	505,000	0	0	0	0	0	505,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,999,999	0	0	0	0	0	1,999,999

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,788	0	0	0	0	1,788
	PKBD	22,839,690	0	0	0	0	22,839,690
	PKLF	20,159	0	0	0	0	20,159
	PKYI	1,274,450	3,601	0	0	0	1,278,051
TOTAL <N/A>		26,644,793	3,601	0	0	0	26,648,394
TOTAL 430565 2		26,644,793	3,601	0	0	0	26,648,394

ITEM NUMBER:430565 3 PROJECT DESCRIPTION:SR 23 FR: N. ARGYLE FOREST BLVD TO: I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 8.020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,991	0	0	0	0	0	3,991
PKYI	203,732	0	0	0	0	0	203,732
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	656,270	0	0	0	0	0	656,270
PKBD	30,000	0	0	0	0	0	30,000
PKLF	1,913,000	0	0	0	0	0	1,913,000
PKYI	5,095	0	0	0	0	0	5,095
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,219,901	0	0	0	0	0	4,219,901
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,885	0	0	0	0	0	4,885
DS	181,849	0	0	0	0	0	181,849
PKBD	86,318,182	0	0	0	0	0	86,318,182
PKLF	166,898	0	0	0	0	0	166,898
PKYI	4,088,530	3,242	0	0	0	0	4,091,772
TOTAL <N/A>	97,792,333	3,242	0	0	0	0	97,795,575
TOTAL 430565 3	97,792,333	3,242	0	0	0	0	97,795,575
TOTAL Project:	124,437,126	6,843	0	0	0	0	124,443,969

ITEM NUMBER:430736 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE EXT) @ MERRIL RD OVERPASS FROM S SR9A TO N SR9A *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .684MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	262,794	0	0	0	0	0	262,794
DIH	21,211	0	0	0	0	0	21,211
DS	86,947	0	0	0	0	0	86,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,105,644	0	0	0	0	0	1,105,644
DIH	24,287	71,784	0	0	0	0	96,071
TOTAL <N/A>	1,500,883	71,784	0	0	0	0	1,572,667
TOTAL 430736 1	1,500,883	71,784	0	0	0	0	1,572,667
TOTAL Project:	1,500,883	71,784	0	0	0	0	1,572,667

ITEM NUMBER:430738 1 PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM WITHROW DRIVE TO HICKORY CREEK BLVD. *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .969MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,831	0	0	0	0	0	107,831
DIH	22,747	0	0	0	0	0	22,747
DS	9,732	0	0	0	0	0	9,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	885,035	0	0	0	0	0	885,035
DIH	6,495	151,614	0	0	0	0	158,109
TOTAL <N/A>	1,031,840	151,614	0	0	0	0	1,183,454
TOTAL 430738 1	1,031,840	151,614	0	0	0	0	1,183,454
TOTAL Project:	1,031,840	151,614	0	0	0	0	1,183,454

ITEM NUMBER:430749 1 PROJECT DESCRIPTION:SR10(US90/BEAVER ST) @ CR119/OTIS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,626	0	0	0	0	0	40,626
DIH	36,406	0	0	0	0	0	36,406
DS	6,734	0	0	0	0	0	6,734
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,511	110,345	0	0	0	0	178,856
DIH	20,526	1,474	0	0	0	0	22,000
DS	3,762	0	0	0	0	0	3,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,163	0	0	0	0	0	4,163
DDR	473,255	0	0	0	0	0	473,255
DIH	112,929	2,639	0	0	0	0	115,568
DS	108,163	0	0	0	0	0	108,163
TOTAL <N/A>	875,075	114,458	0	0	0	0	989,533
TOTAL 430749 1	875,075	114,458	0	0	0	0	989,533
TOTAL Project:	875,075	114,458	0	0	0	0	989,533

ITEM NUMBER:430756 1 PROJECT DESCRIPTION:I-95(SR9) S INTCHG @ I-295/SR 9A/I-95 3 BRIDGES *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.602MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	83,260	0	0	0	0	0	83,260
DIH	7,520	0	0	0	0	0	7,520

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,354,392	0	0	0	0	0	1,354,392
DIH	22,923	29,151	0	0	0	0	52,074
DS	1,693	0	0	0	0	0	1,693
TOTAL <N/A>	1,469,788	29,151	0	0	0	0	1,498,939
TOTAL 430756 1	1,469,788	29,151	0	0	0	0	1,498,939
TOTAL Project:	1,469,788	29,151	0	0	0	0	1,498,939

ITEM NUMBER:430760 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: COLLINS ROAD TO: PARK STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 6.452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	894,456	0	0	0	0	0	894,456
DIH	62,478	776	0	0	0	0	63,254
DS	27,156	0	0	0	0	0	27,156
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,057	410,737	0	0	0	0	637,794
DIH	28,063	52,062	0	0	0	0	80,125
DS	6,228	0	0	0	0	0	6,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,549,434	0	0	0	0	0	1,549,434
DIH	1,168	12,183	0	0	0	0	13,351
DS	1,441,020	231,075	0	0	0	0	1,672,095
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,460	0	0	0	0	0	2,460
TOTAL <N/A>	4,239,520	706,833	0	0	0	0	4,946,353
TOTAL 430760 1	4,239,520	706,833	0	0	0	0	4,946,353
TOTAL Project:	4,239,520	706,833	0	0	0	0	4,946,353

ITEM NUMBER:430910 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS) FROM FREEDOM COMMERCE PKWY TO COUNTRY DAY SCHOOL DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.569MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,730	0	0	0	0	0	10,730
DIH	75,630	0	0	0	0	0	75,630
DS	33,575	0	0	0	0	0	33,575
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	100,847	44,953	0	0	0	0	145,800
DS	1,447	0	0	0	0	0	1,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,235	0	0	0	0	0	51,235
TOTAL <N/A>	273,464	44,953	0	0	0	0	318,417
FEDERAL PROJECT NUMBER: 2480 012 U							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,594	0	0	0	0	0	15,594
HSP	259,084	0	0	0	0	0	259,084
LF	218,941	0	0	0	0	0	218,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	342,805	0	0	0	0	0	342,805
DIH	49,818	45,582	0	0	0	0	95,400
DS	634,654	0	0	0	0	0	634,654
HSP	7,898,008	66,755	0	0	0	0	7,964,763
LF	35,180	0	0	0	0	0	35,180
TOTAL 2480 012 U	9,454,084	112,337	0	0	0	0	9,566,421
FEDERAL PROJECT NUMBER: 7777 198 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	856,151	0	0	0	0	0	856,151
LF	10,327	0	0	0	0	0	10,327
TOTAL 7777 198 A	866,478	0	0	0	0	0	866,478

FEDERAL PROJECT NUMBER: 7777 233 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,750	0	0	0	0	3,750
DS	755	0	0	0	0	755
HSP	1,072,445	651,342	0	0	0	1,723,787
TOTAL 7777 233 A	1,076,950	651,342	0	0	0	1,728,292
TOTAL 430910 1	11,670,976	808,632	0	0	0	12,479,608
TOTAL Project:	11,670,976	808,632	0	0	0	12,479,608

ITEM NUMBER:430911 1 PROJECT DESCRIPTION:SR 10 (ATLANTIC BLVD) FROM ARLINGTON EXPY TO EAST OF MONUMENT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,176	0	0	0	0	3,176

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,485	0	0	0	0	8,485
DIH	67,593	0	0	0	0	67,593
DS	12,726	0	0	0	0	12,726

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	106,055	725	0	0	0	106,780
DS	818	0	0	0	0	818

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	98,708	0	0	0	0	98,708

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	79,301	0	0	0	0	79,301
TOTAL <N/A>	376,862	725	0	0	0	377,587

FEDERAL PROJECT NUMBER: 4807 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	901,471	0	0	0	0	901,471
LF	15,177	0	0	0	0	15,177
TOTAL 4807 037 P	916,648	0	0	0	0	916,648

FEDERAL PROJECT NUMBER: 4807 038 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	168,810	0	0	0	168,810
	DDR	92,915	0	0	0	0	92,915
	HSP	1,875,872	239,324	0	0	0	2,115,196
TOTAL 4807 038 P		1,968,787	408,134	0	0	0	2,376,921

FEDERAL PROJECT NUMBER: 4807 040 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	484,478	0	0	0	0	484,478
	DIH	172,273	202	0	0	0	172,475
	DS	116,578	0	0	0	0	116,578
	HSP	8,537,176	0	0	0	0	8,537,176
	LF	9,619	0	0	0	0	9,619
TOTAL 4807 040 P		9,320,124	202	0	0	0	9,320,326
TOTAL 430911 1		12,582,421	409,061	0	0	0	12,991,482
TOTAL Project:		12,582,421	409,061	0	0	0	12,991,482

ITEM NUMBER:430914 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM F.O.P. WAY TO RYAR ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,700	0	0	0	0	0	4,700
DIH	68,056	0	0	0	0	0	68,056
DS	10,834	0	0	0	0	0	10,834
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	464,360	0	0	0	0	0	464,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,829	0	0	0	0	0	17,829
TOTAL <N/A>	565,779	0	0	0	0	0	565,779
FEDERAL PROJECT NUMBER: 2546 030 U							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	8,260	0	0	0	0	0	8,260

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	102,728	0	0	0	0	102,728
	DIH	43,746	29,845	0	0	0	73,591
	DS	164,242	0	0	0	0	164,242
	HSP	5,546,317	34,986	0	0	0	5,581,303
	LF	31,146	0	0	0	0	31,146
TOTAL 2546 030 U		5,896,439	64,831	0	0	0	5,961,270

FEDERAL PROJECT NUMBER: 7777 199 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	5,913	0	0	0	0	5,913
	DS	42,368	0	0	0	0	42,368
	HSP	1,206,033	0	0	0	0	1,206,033
	LF	90,372	0	0	0	0	90,372
TOTAL 7777 199 A		1,344,686	0	0	0	0	1,344,686

FEDERAL PROJECT NUMBER: 7777 234 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	514,603	0	0	0	514,603
	DDR	68,711	4,013	0	0	0	72,724
	DIH	46,909	0	0	0	0	46,909
	DS	10,948	940	0	0	0	11,888
	HSP	2,306,234	18,441	0	0	0	2,324,675
TOTAL 7777 234 A		2,432,802	537,997	0	0	0	2,970,799
TOTAL 430914 1		10,239,706	602,828	0	0	0	10,842,534
TOTAL Project:		10,239,706	602,828	0	0	0	10,842,534

ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .497MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,012	0	0	0	0	0	23,012
DS	62,386	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,153	0	0	0	0	0	13,153

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,451	2,571	0	0	0	0	7,022
TOTAL <N/A>	103,002	2,571	0	0	0	0	105,573
TOTAL 431224 3	103,002	2,571	0	0	0	0	105,573

ITEM NUMBER:431224 4 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	60,000	0	0	0	0	0	60,000
DIH	10,551	8,095	0	0	0	0	18,646

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	300,000	0	0	0	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	5,135	0	1,026,826	0	0	0	1,031,961
DIH	3,884	0	15,825	0	0	0	19,709
TOTAL <N/A>	79,570	8,095	1,342,651	0	0	0	1,430,316
TOTAL 431224 4	79,570	8,095	1,342,651	0	0	0	1,430,316
TOTAL Project:	182,572	10,666	1,342,651	0	0	0	1,535,889

ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR 5/US 1 FM 100' S EXECUTIVE PARK TO 100' N EXECUTIVE PARKT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,814	0	0	0	0	0	1,814

DIH	0	6,201	0	0	0	0	6,201
TOTAL <N/A>	1,814	6,201	0	0	0	0	8,015
TOTAL 431790 1	1,814	6,201	0	0	0	0	8,015
TOTAL Project:	1,814	6,201	0	0	0	0	8,015

ITEM NUMBER:431945 1 PROJECT DESCRIPTION:SR 228 HART BRIDGE @ST. JOHNS R. BR NO 720107 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .728MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	441,709	0	0	0	0	0	441,709
DIH	22,639	0	0	0	0	0	22,639
DS	469	0	0	0	0	0	469
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,909,749	0	0	0	0	0	4,909,749
DIH	20,037	176,087	0	0	0	0	196,124
DS	93	0	0	0	0	0	93
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,451	0	0	0	0	0	49,451
TOTAL <N/A>	5,444,147	176,087	0	0	0	0	5,620,234
TOTAL 431945 1	5,444,147	176,087	0	0	0	0	5,620,234
TOTAL Project:	5,444,147	176,087	0	0	0	0	5,620,234

ITEM NUMBER:431955 1 PROJECT DESCRIPTION:SR 212 (BEACH BLVD) FROM ST. JOHNS BLUFF TO SAN PABLO ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.263MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,183	0	0	0	0	0	201,183
DIH	27,913	0	0	0	0	0	27,913
DS	8,166	0	0	0	0	0	8,166

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,252,876	0	0	0	0	0	2,252,876
DIH	62,196	106,536	0	0	0	0	168,732
DS	1,252,254	0	0	0	0	0	1,252,254

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,826	0	0	0	0	0	47,826
TOTAL <N/A>	3,852,414	106,536	0	0	0	0	3,958,950
TOTAL 431955 1	3,852,414	106,536	0	0	0	0	3,958,950
TOTAL Project:	3,852,414	106,536	0	0	0	0	3,958,950

ITEM NUMBER:431962 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM SAN PABLO ROAD TO SOUTH 12TH STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	177,447	0	0	0	0	0	177,447
DIH	30,438	0	0	0	0	0	30,438
DS	94,397	0	0	0	0	0	94,397

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,442,325	0	0	0	0	0	1,442,325
DIH	11,340	124,255	0	0	0	0	135,595
DS	118,754	0	0	0	0	0	118,754

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,196	0	0	0	0	0	2,196
TOTAL <N/A>	1,876,897	124,255	0	0	0	0	2,001,152
TOTAL 431962 1	1,876,897	124,255	0	0	0	0	2,001,152
TOTAL Project:	1,876,897	124,255	0	0	0	0	2,001,152

ITEM NUMBER:431973 1 PROJECT DESCRIPTION:I-295(SR9A) FROM END OF DAMES PT BRDG TO ST. JOHNS BLUFF *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,055	0	0	0	0	0	253,055
DIH	6,502	909	0	0	0	0	7,411
DS	86,389	0	0	0	0	0	86,389
TOTAL <N/A>	345,946	909	0	0	0	0	346,855
TOTAL 431973 1	345,946	909	0	0	0	0	346,855
TOTAL Project:	345,946	909	0	0	0	0	346,855

ITEM NUMBER:431974 1 PROJECT DESCRIPTION:SR9A FROM: WB HECKSCHER DRIVE TO: EB HECKSCHER DRIVE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,710	0	0	0	0	0	233,710
DIH	5,145	1,855	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,200,000	0	0	0	1,200,000
DIH	0	0	52,400	0	0	0	52,400
TOTAL <N/A>	238,855	1,855	1,252,400	0	0	0	1,493,110
TOTAL 431974 1	238,855	1,855	1,252,400	0	0	0	1,493,110
TOTAL Project:	238,855	1,855	1,252,400	0	0	0	1,493,110

ITEM NUMBER:431975 1 PROJECT DESCRIPTION:SR8(I-10) US301 & I-10 INTERCHANGE ON & OFF RAMPS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .368MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	145,000	0	0	0	0	145,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	550,000	550,000
DIH	0	0	0	0	0	45,850	45,850
TOTAL <N/A>	0	150,000	0	0	0	595,850	745,850
TOTAL 431975 1	0	150,000	0	0	0	595,850	745,850
TOTAL Project:	0	150,000	0	0	0	595,850	745,850

ITEM NUMBER:431976 1 PROJECT DESCRIPTION:SR202(JT BUTLER) FROM SB SOUTHSIDE BLVD TO NB SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .468MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,931	0	0	0	0	0	151,931
DIH	9,567	0	0	0	0	0	9,567
DS	11,513	0	0	0	0	0	11,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,131,754	0	0	0	0	0	1,131,754
DIH	10,260	15,555	0	0	0	0	25,815
DS	86,298	0	0	0	0	0	86,298

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	33,651	0	0	0	0	0	33,651
TOTAL <N/A>	1,434,974	15,555	0	0	0	0	1,450,529
TOTAL 431976 1	1,434,974	15,555	0	0	0	0	1,450,529
TOTAL Project:	1,434,974	15,555	0	0	0	0	1,450,529

ITEM NUMBER:431979 1 PROJECT DESCRIPTION:I-295(SR9A) VARIOUS BRIDGE PAINTING LOCATIONS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 3.668MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	347,042	0	0	0	0	0	347,042
DIH	6,004	1,005	0	0	0	0	7,009
DS	3,198	0	0	0	0	0	3,198

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	9,202,344	0	0	0	9,202,344
DIH	0	0	10,550	0	0	0	10,550
DS	4,544	0	0	0	0	0	4,544
TOTAL <N/A>	360,788	1,005	9,212,894	0	0	0	9,574,687
TOTAL 431979 1	360,788	1,005	9,212,894	0	0	0	9,574,687
TOTAL Project:	360,788	1,005	9,212,894	0	0	0	9,574,687

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR 105 (HECKSCHER DR) AT BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	12,501	0	0	0	0	12,501
TOTAL <N/A>	0	12,501	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	12,501
TOTAL Project:	0	12,501	0	0	0	0	12,501

ITEM NUMBER:432195 1 PROJECT DESCRIPTION:SR13(ACOSTA) @ ST JOHNS RIVER BRIDGE NO720570 SB NO720571 NB *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FENDER WORK
PROJECT LENGTH: .312MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	265,562	0	0	0	0	0	265,562
DIH	22,461	0	0	0	0	0	22,461
DS	4,794	0	0	0	0	0	4,794
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,577,108	0	0	0	0	0	2,577,108
DIH	6,029	145,371	0	0	0	0	151,400
TOTAL <N/A>	3,075,954	145,371	0	0	0	0	3,221,325
TOTAL 432195 1	3,075,954	145,371	0	0	0	0	3,221,325
TOTAL Project:	3,075,954	145,371	0	0	0	0	3,221,325

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM: SR202(J.T. BUTLER) TO: ATLANTIC BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 5.159MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	190,608	15,507	0	0	0	0	206,115
DS	53,766	0	0	0	0	0	53,766
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	2,604,000	0	2,604,000
DI	4,688	0	0	0	0	0	4,688
DS	53,425	0	0	0	0	0	53,425
PKYI	354	1,146	0	0	0	0	1,500

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	12,598,600	274,500	3,270,673	0	0	16,143,773
BNIR	0	0	21,600,000	0	7,000,000	0	28,600,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,000,056	0	3,000,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	300,000	0	0	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	293,288,398	2,691,871	295,980,269
TOTAL <N/A>	302,841	12,915,253	21,874,500	3,270,673	305,892,454	2,691,871	346,947,592
FEDERAL PROJECT NUMBER: D218 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,084,258	240,752	0	0	0	0	4,325,010
TOTAL D218 001 B	4,084,258	240,752	0	0	0	0	4,325,010
FEDERAL PROJECT NUMBER: 0955 308 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,651	0	0	0	0	0	70,651
DS	956,402	0	0	0	0	0	956,402
NHPP	1,499,843	0	0	0	0	0	1,499,843
TOTAL 0955 308 I	2,526,896	0	0	0	0	0	2,526,896
TOTAL 432259 2	6,913,995	13,156,005	21,874,500	3,270,673	305,892,454	2,691,871	353,799,498
TOTAL Project:	6,913,995	13,156,005	21,874,500	3,270,673	305,892,454	2,691,871	353,799,498

ITEM NUMBER:432266 1 PROJECT DESCRIPTION:SR126(EMERSON ST) FROM SPRING PARK TO HART SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .707MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,621	0	0	0	0	0	14,621
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,124	0	0	0	0	0	218,124
DIH	30,613	0	0	0	0	0	30,613

DS	29,523	0	0	0	0	0	29,523
LF	81,656	0	0	0	0	0	81,656
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	585,250	0	0	0	0	0	585,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	679,458	0	0	0	0	0	679,458
DIH	43,170	220,316	0	0	0	0	263,486
DS	1,093,537	0	0	0	0	0	1,093,537
LF	46,249	0	0	0	0	0	46,249
TOTAL <N/A>	2,822,201	220,316	0	0	0	0	3,042,517
TOTAL 432266 1	2,822,201	220,316	0	0	0	0	3,042,517
TOTAL Project:	2,822,201	220,316	0	0	0	0	3,042,517

ITEM NUMBER:432267 1 PROJECT DESCRIPTION:SR10(US90/BEAVER ST) FROM US301 TO JONES ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	584,396	0	0	0	0	0	584,396
DIH	63,234	0	0	0	0	0	63,234
DS	10,605	0	0	0	0	0	10,605
LF	20,537	0	0	0	0	0	20,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	0	0	0	0	0	100,000
LF	336,619	0	0	0	0	0	336,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,211	0	0	0	0	0	4,211
DDR	122,414	0	0	0	0	0	122,414
DIH	14,034	200,962	0	0	0	0	214,996
DS	6,006,434	0	0	0	0	0	6,006,434
LF	9,621	0	0	0	0	0	9,621
TOTAL <N/A>	7,272,105	200,962	0	0	0	0	7,473,067
TOTAL 432267 1	7,272,105	200,962	0	0	0	0	7,473,067
TOTAL Project:	7,272,105	200,962	0	0	0	0	7,473,067

ITEM NUMBER:432268 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM: OLD KINGS ROAD TO: US1 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .789MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,229	0	0	0	0	0	294,229
DIH	37,846	0	0	0	0	0	37,846
DS	104,114	0	0	0	0	0	104,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,147	0	0	0	0	0	129,147
DIH	53,826	20,147	0	0	0	0	73,973
DS	34,765	0	0	0	0	0	34,765
TOTAL <N/A>	653,927	20,147	0	0	0	0	674,074
FEDERAL PROJECT NUMBER: 2535 013 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	911	0	0	0	0	0	911
DS	93,323	0	0	0	0	0	93,323
NHRE	141,803	0	0	0	0	0	141,803
SA	899,849	0	0	0	0	0	899,849
TOTAL 2535 013 U	1,135,886	0	0	0	0	0	1,135,886
TOTAL 432268 1	1,789,813	20,147	0	0	0	0	1,809,960
TOTAL Project:	1,789,813	20,147	0	0	0	0	1,809,960

ITEM NUMBER:432308 1 PROJECT DESCRIPTION:SR10(US90/BEAVER ST) FROM STOCKTON STREET TO OCEAN STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	554,471	0	0	0	0	0	554,471

DIH	50,401	0	0	0	0	0	50,401
DS	148,578	0	0	0	0	0	148,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,525	0	0	0	0	0	28,525
LF	597,172	0	0	0	0	0	597,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,363,782	0	0	0	0	0	4,363,782
DIH	52,526	99,088	0	0	0	0	151,614
DS	467,087	0	0	0	0	0	467,087
LF	97,467	0	0	0	0	0	97,467
TOTAL <N/A>	6,360,009	99,088	0	0	0	0	6,459,097
TOTAL 432308 1	6,360,009	99,088	0	0	0	0	6,459,097
TOTAL Project:	6,360,009	99,088	0	0	0	0	6,459,097

ITEM NUMBER:432395 1 PROJECT DESCRIPTION:INTERSECTION OF SR10(ATLANTIC BLVD) AND EMPIRE POINT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,322	0	0	0	0	0	258,322
DIH	19,207	0	0	0	0	0	19,207
DS	17,769	0	0	0	0	0	17,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,722	12,649	0	0	0	0	24,371
DS	578,738	0	0	0	0	0	578,738
TOTAL <N/A>	885,758	12,649	0	0	0	0	898,407
TOTAL 432395 1	885,758	12,649	0	0	0	0	898,407
TOTAL Project:	885,758	12,649	0	0	0	0	898,407

ITEM NUMBER:432396 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM: JULINGTON CREEK RD TO: MANDARIN RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.151MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	590,536	0	0	0	0	0	590,536
DIH	38,652	47,392	0	0	0	0	86,044
DS	18,204	0	0	0	0	0	18,204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,381	185,700	0	0	0	0	252,081
DIH	16,982	13,617	0	0	0	0	30,599
DS	20,584	22,993	0	0	0	0	43,577
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,056	0	0	0	0	100,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,480,557	0	0	0	0	3,480,557
DIH	0	6,158	6,319	0	0	0	12,477
DS	8,349	0	0	0	0	0	8,349
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,994	0	0	0	0	0	1,994
TOTAL <N/A>	761,682	3,856,473	6,319	0	0	0	4,624,474
TOTAL 432396 1	761,682	3,856,473	6,319	0	0	0	4,624,474
TOTAL Project:	761,682	3,856,473	6,319	0	0	0	4,624,474

ITEM NUMBER:432401 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.546MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	178,995	0	0	0	0	0	178,995
DIH	43,291	12,890	0	0	0	0	56,181
DS	420,238	0	0	0	0	0	420,238
LF	0	0	0	0	20,056	0	20,056
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,276	114,509	0	0	0	0	259,785
DIH	79,031	58,497	0	0	0	0	137,528
DS	28,984	267,194	0	0	0	0	296,178
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	50,056	0	50,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,438,841	0	2,438,841
DIH	0	0	0	0	4,360	4,482	8,842
LF	0	0	0	0	22,324	0	22,324
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,220	0	0	0	0	0	2,220
TOTAL <N/A>	898,035	453,090	0	0	2,535,637	4,482	3,891,244
TOTAL 432401 1	898,035	453,090	0	0	2,535,637	4,482	3,891,244
TOTAL Project:	898,035	453,090	0	0	2,535,637	4,482	3,891,244

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SAN MATEO ST TO: MARION RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.826MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79	1,643	0	0	0	0	1,722
LF	0	0	10,056	0	0	0	10,056
SA	0	0	1,000,000	0	0	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	50,056	50,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,392,367	2,392,367
DIH	0	0	0	0	0	11,410	11,410
LF	0	0	0	0	0	5,769	5,769
TOTAL <N/A>	79	1,643	1,010,056	0	0	2,459,602	3,471,380
TOTAL 432403 1	79	1,643	1,010,056	0	0	2,459,602	3,471,380
TOTAL Project:	79	1,643	1,010,056	0	0	2,459,602	3,471,380

ITEM NUMBER:432404 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOME ROAD TO: CORTEZ ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 3.186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,909	0	0	0	0	0	17,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	50,056	0	0	0	0	50,056

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,835	0	0	0	0	0	1,835
TOTAL <N/A>	19,744	50,056	0	0	0	0	69,800
FEDERAL PROJECT NUMBER: D217 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,881	173,500	0	0	0	0	190,381
HSP	837,927	0	0	0	0	0	837,927
LF	0	10,056	0	0	0	0	10,056
TOTAL D217 027 B	854,808	183,556	0	0	0	0	1,038,364
FEDERAL PROJECT NUMBER: D218 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,742,022	0	0	0	0	4,742,022
ACSS	0	345,747	0	0	0	0	345,747
LF	0	5,198	0	0	0	0	5,198
TOTAL D218 008 B	0	5,092,967	0	0	0	0	5,092,967
TOTAL 432404 1	874,552	5,326,579	0	0	0	0	6,201,131
TOTAL Project:	874,552	5,326,579	0	0	0	0	6,201,131

ITEM NUMBER:432452 1 PROJECT DESCRIPTION:DOWNTOWN RESURFACING PROJECTS IN JACKSONVILLE SR 139,SR 115,SR 5(US 1) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	686,158	0	0	0	0	0	686,158
DIH	62,800	0	0	0	0	0	62,800
DS	224,806	0	0	0	0	0	224,806
LF	173,764	0	0	0	0	0	173,764
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	882,946	0	0	0	0	0	882,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,152,349	0	0	0	0	0	2,152,349
DIH	227,020	447	0	0	0	0	227,467
DS	406,981	0	0	0	0	0	406,981

	LF	55,430	0	0	0	0	0	55,430
TOTAL <N/A>		4,872,254	447	0	0	0	0	4,872,701

FEDERAL PROJECT NUMBER: 9041 099 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	727,421	0	0	0	0	0	727,421
	DS	6,654,484	0	0	0	0	0	6,654,484
	LF	222,758	0	0	0	0	0	222,758
	NHRE	4,841,084	0	0	0	0	0	4,841,084
TOTAL 9041 099 C		12,445,747	0	0	0	0	0	12,445,747
TOTAL 432452 1		17,318,001	447	0	0	0	0	17,318,448
TOTAL Project:		17,318,001	447	0	0	0	0	17,318,448

ITEM NUMBER:432648 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: BARTRAM DR EAST TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .331MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,012	0	0	0	0	0	3,012
	DIH	89,331	1,326	0	0	0	0	90,657
	DS	62,075	0	0	0	0	0	62,075

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	50,831	42,547	0	0	0	0	93,378
	DS	41,160	0	0	0	0	0	41,160

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	3,732	0	0	0	0	0	3,732
	LF	106,834	0	0	0	0	0	106,834

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	5,045	56,605	31,650	0	0	0	93,300
	DS	6,044	0	0	0	0	0	6,044
TOTAL <N/A>		368,064	100,478	31,650	0	0	0	500,192

FEDERAL PROJECT NUMBER: D217 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	143,466	0	0	0	0	0	143,466
	DS	502,951	0	0	0	0	0	502,951

HSP	3,176,669	0	0	0	0	0	3,176,669
LF	17,646	0	0	0	0	0	17,646
TOTAL D217 071 B	3,840,732	0	0	0	0	0	3,840,732

FEDERAL PROJECT NUMBER: 2741 017 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	976,672	0	0	0	0	976,672
DS	6,612	0	0	0	0	0	6,612
HSP	1,423,349	193,116	500,000	0	0	0	2,116,465
TOTAL 2741 017 P	1,429,961	1,169,788	500,000	0	0	0	3,099,749

FEDERAL PROJECT NUMBER: 8886 382 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	899,440	0	0	0	0	0	899,440
LF	38,419	0	0	0	0	0	38,419

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	16,685	0	0	0	0	0	16,685
TOTAL 8886 382 A	954,544	0	0	0	0	0	954,544
TOTAL 432648 1	6,593,301	1,270,266	531,650	0	0	0	8,395,217
TOTAL Project:	6,593,301	1,270,266	531,650	0	0	0	8,395,217

ITEM NUMBER:432656 1 PROJECT DESCRIPTION:I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH. *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,440	0	0	0	0	0	3,440
DIH	37,404	0	0	0	0	0	37,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,322	0	0	0	0	0	4,322
DS	3,057	0	0	0	0	0	3,057
TOTAL <N/A>	48,223	0	0	0	0	0	48,223
FEDERAL PROJECT NUMBER: 0955 304 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,415	0	0	0	0	0	12,415

	HSP	395,845	0	0	0	0	0	395,845
TOTAL 0955 304 I		408,260	0	0	0	0	0	408,260

FEDERAL PROJECT NUMBER: 0955 312 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	409,846	0	0	0	0	0	409,846
	DIH	54,342	477	0	0	0	0	54,819
	HSP	3,065,419	0	0	0	0	0	3,065,419
TOTAL 0955 312 I		3,529,607	477	0	0	0	0	3,530,084
TOTAL 432656 1		3,986,090	477	0	0	0	0	3,986,567
TOTAL Project:		3,986,090	477	0	0	0	0	3,986,567

ITEM NUMBER:432818 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .614MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	6,101	0	0	0	0	6,101
TOTAL <N/A>		0	6,101	0	0	0	0	6,101
TOTAL 432818 1		0	6,101	0	0	0	0	6,101
TOTAL Project:		0	6,101	0	0	0	0	6,101

ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	811	9,191	0	0	0	0	10,002
	DS	5,113	0	0	0	0	0	5,113
	SA	0	0	505,043	0	0	0	505,043

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	34,396	0	34,396
DS	0	0	0	0	361,383	0	361,383
SA	0	0	0	0	2,293,036	0	2,293,036
TOTAL <N/A>	5,924	9,191	505,043	0	2,688,815	0	3,208,973
TOTAL 432849 1	5,924	9,191	505,043	0	2,688,815	0	3,208,973
TOTAL Project:	5,924	9,191	505,043	0	2,688,815	0	3,208,973

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 3.530MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	508,562	0	0	0	0	0	508,562
DI	3,225,000	0	0	0	0	0	3,225,000
DIH	143,135	0	0	0	0	0	143,135
DS	18,381	0	0	0	0	0	18,381
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,948	0	0	0	0	0	51,948
DI	2,125,474	0	0	0	0	0	2,125,474
DIH	259,792	4,241	0	0	0	0	264,033
DS	180,946	0	0	0	0	0	180,946
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,619,768	460,025	0	0	0	0	2,079,793
DIH	38,026	5,568	0	0	0	0	43,594
DS	13,171	0	0	0	0	0	13,171
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	8,305	0	0	0	0	0	8,305
DS	420,000	0	0	0	0	0	420,000
LF	121,302	0	0	0	0	0	121,302
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	2,000,000	0	0	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,345	0	0	0	0	0	11,345

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	74,965	0	0	0	0	74,965
DI	14,001,229	0	0	0	0	14,001,229
DS	114,476	0	0	0	0	114,476
LF	5,250	0	0	0	0	5,250

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	54,157	0	0	0	0	54,157
TOTAL <N/A>	22,995,232	469,834	2,000,000	0	0	25,465,066

FEDERAL PROJECT NUMBER: 0955 314 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	85,346	0	0	0	0	85,346
DDR	346,854	0	0	0	0	346,854
DI	116,899,740	0	0	0	0	116,899,740
DIH	142,556	28,528	0	0	0	171,084
DS	262,249	0	0	0	0	262,249
NHPP	30,811	0	0	0	0	30,811
TOTAL 0955 314 I	117,767,556	28,528	0	0	0	117,796,084
TOTAL 433036 1	140,762,788	498,362	2,000,000	0	0	143,261,150
TOTAL Project:	140,762,788	498,362	2,000,000	0	0	143,261,150

ITEM NUMBER:433075 1 PROJECT DESCRIPTION:SR109(UNIVERSITY) FROM: SPRING PARK & BARNES TO: BARNES RD & UNIV BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	264,528	0	0	0	0	0	264,528
DIH	35,751	201	0	0	0	0	35,952
DS	92,170	0	0	0	0	0	92,170

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	40,217	10,629	0	0	0	0	50,846
DIH	16,579	8,421	0	0	0	0	25,000
DS	119	0	0	0	0	0	119

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,819,898	0	0	0	0	0	2,819,898
DIH	4,012	21,663	0	0	0	0	25,675

DS	2,375,637	0	0	0	0	0	2,375,637
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,705	0	0	0	0	0	5,705
TOTAL <N/A>	5,654,616	40,914	0	0	0	0	5,695,530
TOTAL 433075 1	5,654,616	40,914	0	0	0	0	5,695,530
TOTAL Project:	5,654,616	40,914	0	0	0	0	5,695,530

ITEM NUMBER:433164 1 PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .971MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,241	0	0	0	0	0	4,241
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53	0	0	0	0	0	53
TOTAL <N/A>	4,294	0	0	0	0	0	4,294
FEDERAL PROJECT NUMBER: 4581 037 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	93,208	0	0	0	0	0	93,208
EB	18,190	0	0	0	0	0	18,190
SA	7,857	4,643	0	0	0	0	12,500
TALU	755,726	0	0	0	0	0	755,726
TOTAL 4581 037 P	874,981	4,643	0	0	0	0	879,624
TOTAL 433164 1	879,275	4,643	0	0	0	0	883,918

ITEM NUMBER:433164 2 PROJECT DESCRIPTION:SR A1A TIMUCUAN TRAIL FROM FT GEORGE RIVER TO LITTLE TALBOT ISLAND *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,502	0	0	0	0	0	11,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,034	0	0	0	0	0	5,034
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	166,536	0	0	0	0	0	166,536
FEDERAL PROJECT NUMBER: 4881 065 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	186,842	0	0	0	0	0	186,842
DDR	232,371	0	0	0	0	0	232,371
DS	297,305	0	0	0	0	0	297,305
SA	393,585	3,498	0	0	0	0	397,083
TALT	69,772	0	0	0	0	0	69,772
TALU	1,227,779	0	0	0	0	0	1,227,779
TOTAL 4881 065 P	2,407,654	3,498	0	0	0	0	2,411,152
TOTAL 433164 2	2,574,190	3,498	0	0	0	0	2,577,688

ITEM NUMBER:433164 3 PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FM FT GEORGE RIVER TO LITTLE TALBOT ISLAND *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .637MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,334	0	0	0	0	0	1,334

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,539	0	0	0	0	0	50,539
DIH	6,814	4,254	0	0	0	0	11,068
DS	151,561	0	0	0	0	0	151,561
TOTAL <N/A>	210,248	4,254	0	0	0	0	214,502
TOTAL 433164 3	210,248	4,254	0	0	0	0	214,502
TOTAL Project:	3,663,713	12,395	0	0	0	0	3,676,108

ITEM NUMBER:433730 1 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,958	0	0	0	0	0	113,958
DIH	61,880	0	0	0	0	0	61,880
DS	123,534	0	0	0	0	0	123,534
LF	72,518	0	0	0	0	0	72,518
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,879	0	0	0	0	0	9,879
LF	1,013,949	0	0	0	0	0	1,013,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,631,501	0	0	0	0	0	7,631,501
DIH	58,514	184,066	0	0	0	0	242,580
DS	657,206	0	0	0	0	0	657,206
LF	10,048,197	0	0	0	0	0	10,048,197
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,591	0	0	0	0	0	5,591
TOTAL <N/A>	19,796,727	184,066	0	0	0	0	19,980,793
TOTAL 433730 1	19,796,727	184,066	0	0	0	0	19,980,793
TOTAL Project:	19,796,727	184,066	0	0	0	0	19,980,793

ITEM NUMBER:433841 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) EB @ SAN PABLO RIVER(ICWW) BRIDGE NO720044 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	111,746	0	0	0	0	0	111,746
DIH	8,305	3,196	0	0	0	0	11,501
DS	305	0	0	0	0	0	305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	3,952,935	0	3,952,935
DIH	0	0	0	0	53,808	0	53,808
DS	681	0	0	0	0	0	681
TOTAL <N/A>	121,037	3,196	0	0	4,006,743	0	4,130,976
TOTAL 433841 1	121,037	3,196	0	0	4,006,743	0	4,130,976
TOTAL Project:	121,037	3,196	0	0	4,006,743	0	4,130,976

ITEM NUMBER:433899 1 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/ 20TH STREET EXPRESSWAY *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,588	1,412	0	0	0	0	24,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,100,000	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,150,000	5,150,000
TOTAL <N/A>	22,588	1,412	0	0	0	7,250,000	7,274,000

FEDERAL PROJECT NUMBER: D217 061 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	289,520	0	0	0	0	0	289,520
REPE	195,480	0	0	0	0	0	195,480
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	10,950	0	0	0	0	0	10,950
TOTAL D217 061 B	495,950	0	0	0	0	0	495,950
TOTAL 433899 1	518,538	1,412	0	0	0	7,250,000	7,769,950

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,100,000	0	0	0	0	3,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	11,000	25,622	26,749	0	0	63,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	300,000	500,000	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	28,918,092	28,918,092
TOTAL <N/A>	0	3,111,000	25,622	26,749	300,000	29,418,092	32,881,463
TOTAL 433899 2	0	3,111,000	25,622	26,749	300,000	29,418,092	32,881,463
TOTAL Project:	518,538	3,112,412	25,622	26,749	300,000	36,668,092	40,651,413

ITEM NUMBER:433911 1 PROJECT DESCRIPTION:SR134(TIMUQUANA) @ ORTEGA RIVER BRIDGE NO720428 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .265MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	106,244	0	0	0	0	0	106,244
DIH	12,429	1,571	0	0	0	0	14,000
DS	6,688	0	0	0	0	0	6,688
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,187	0	0	0	0	0	4,187
TOTAL <N/A>	129,548	1,571	0	0	0	0	131,119
TOTAL 433911 1	129,548	1,571	0	0	0	0	131,119
TOTAL Project:	129,548	1,571	0	0	0	0	131,119

ITEM NUMBER:433912 1 PROJECT DESCRIPTION:SR211(ST JOHNS AVE) @ FISHWEIR CREEK BRIDGE NO720006 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	103,427	0	0	0	0	0	103,427
DIH	19,684	4,453	0	0	0	0	24,137
DS	6,585	0	0	0	0	0	6,585
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250	0	0	0	0	250
DIH	451	49	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,679,845	0	0	0	0	1,679,845
DIH	0	77,100	0	0	0	0	77,100

DS	6,590	0	0	0	0	0	6,590
TOTAL <N/A>	136,737	1,761,697	0	0	0	0	1,898,434
TOTAL 433912 1	136,737	1,761,697	0	0	0	0	1,898,434
TOTAL Project:	136,737	1,761,697	0	0	0	0	1,898,434

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR 202 (JT BUTLER)EB AT INTRACOASTAL WATERWAY BR# 72509 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .870MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,399	0	0	0	0	0	20,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	163,777	0	0	0	0	0	163,777
DIH	7,351	615	0	0	0	0	7,966
TOTAL <N/A>	191,527	615	0	0	0	0	192,142
TOTAL 433949 1	191,527	615	0	0	0	0	192,142
TOTAL Project:	191,527	615	0	0	0	0	192,142

ITEM NUMBER:434028 1 PROJECT DESCRIPTION:SRAIA TIMUCUAN TRAIL FROM: FT. GEORGE TRAILHEAD TO: HUGUENOT PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .457MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,715	2,001	0	0	0	0	44,716
DS	42,857	0	0	0	0	0	42,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	272	0	0	0	0	0	272
DIH	1,751	949	0	0	0	0	2,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,410	19,265	0	0	0	0	25,675

	DS	7,185	0	0	0	0	7,185
	TLWR	3,096,681	0	0	0	0	3,096,681
TOTAL <N/A>		3,197,871	22,215	0	0	0	3,220,086

FEDERAL PROJECT NUMBER: 8886 491 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	290,075	0	0	0	0	290,075
	TALU	342,362	0	0	0	0	342,362

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	7,496	0	0	0	0	7,496
TOTAL 8886 491 A		639,933	0	0	0	0	639,933
TOTAL 434028 1		3,837,804	22,215	0	0	0	3,860,019
TOTAL Project:		3,837,804	22,215	0	0	0	3,860,019

ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .521MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,390	4,786	0	0	0	0	28,176
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DS	33,049	0	0	0	0	0	33,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	4,877,641	0	0	0	4,877,641
DS	6,693	0	0	0	0	0	6,693
TOTAL <N/A>	64,578	4,786	4,877,641	0	0	0	4,947,005
FEDERAL PROJECT NUMBER: D217 116 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,560	0	0	0	0	1,560
TOTAL D217 116 B	0	1,560	0	0	0	0	1,560

FEDERAL PROJECT NUMBER: 4881 061 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SABR	207,222	0	0	0	0	207,222
TOTAL 4881 061 P		207,222	0	0	0	0	207,222

FEDERAL PROJECT NUMBER: 4881 067 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	107,773	3,571	0	0	0	111,344
	ACSB	11,829	0	0	0	0	11,829
	NHBR	499,926	0	0	0	0	499,926
	SABR	3,703	0	0	0	0	3,703
TOTAL 4881 067 P		623,231	3,571	0	0	0	626,802
TOTAL 434041 1		895,031	9,917	4,877,641	0	0	0 5,782,589
TOTAL Project:		895,031	9,917	4,877,641	0	0	0 5,782,589

ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,113	6,039	0	0	0	0	16,152
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DS	20,913	0	0	0	0	0	20,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	4,853,775	0	0	0	4,853,775
DS	5,852	0	0	0	0	0	5,852
TOTAL <N/A>	38,324	6,039	4,853,775	0	0	0	4,898,138
FEDERAL PROJECT NUMBER: D217 117 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	900	0	0	0	0	900
TOTAL D217 117 B	0	900	0	0	0	0	900

FEDERAL PROJECT NUMBER: 4881 062 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SABR	201,755	0	0	0	0	201,755
TOTAL 4881 062 P		201,755	0	0	0	0	201,755

FEDERAL PROJECT NUMBER: 4881 066 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	105,393	13,697	0	0	0	119,090
	ACSB	25,910	0	0	0	0	25,910
	NHBR	485,452	0	0	0	0	485,452
	SABR	3,703	0	0	0	0	3,703
TOTAL 4881 066 P		620,458	13,697	0	0	0	634,155
TOTAL 434042 1		860,537	20,636	4,853,775	0	0	0	5,734,948
TOTAL Project:		860,537	20,636	4,853,775	0	0	0	5,734,948

ITEM NUMBER:434044 1 PROJECT DESCRIPTION:SR109A(CESERY) @ ARLINGTON RIVER BRIDGE NO720264 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .183MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	0	150,000	0	0	0	0	150,000
	DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>		0	160,000	0	0	0	0	160,000
TOTAL 434044 1		0	160,000	0	0	0	0	160,000
TOTAL Project:		0	160,000	0	0	0	0	160,000

ITEM NUMBER:434299 1 PROJECT DESCRIPTION:SR103(LANE AVE) FROM NORMANDY BLVD TO BEAVER STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.202MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,692	0	0	0	0	0	35,692
DS	420,995	0	0	0	0	0	420,995
LF	32,807	0	0	0	0	0	32,807
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	482,398	0	0	0	0	0	482,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,752	35,189	0	0	0	0	80,941
DS	10,356	0	0	0	0	0	10,356
TOTAL <N/A>	1,028,000	35,189	0	0	0	0	1,063,189
FEDERAL PROJECT NUMBER: 9041 111 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,764	0	0	0	0	0	27,764
DS	16,585	0	0	0	0	0	16,585
LF	10,191	0	0	0	0	0	10,191
SA	2,349,908	0	0	0	0	0	2,349,908
TOTAL 9041 111 C	2,404,448	0	0	0	0	0	2,404,448
TOTAL 434299 1	3,432,448	35,189	0	0	0	0	3,467,637
TOTAL Project:	3,432,448	35,189	0	0	0	0	3,467,637

ITEM NUMBER:434300 1 PROJECT DESCRIPTION:SR13(SAN JOSE/HENDRICKS) FROM: CORNELL TO: SAN MARCO BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.858MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	866,932	0	0	0	0	0	866,932
DIH	75,941	0	0	0	0	0	75,941
DS	49,711	0	0	0	0	0	49,711
LF	431,729	0	0	0	0	0	431,729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	857,086	0	0	0	0	0	857,086
DIH	46,018	28,310	0	0	0	0	74,328
DS	4,988,006	0	0	0	0	0	4,988,006
LF	140,360	0	0	0	0	0	140,360
TOTAL <N/A>	7,455,783	28,310	0	0	0	0	7,484,093
TOTAL 434300 1	7,455,783	28,310	0	0	0	0	7,484,093
TOTAL Project:	7,455,783	28,310	0	0	0	0	7,484,093

ITEM NUMBER:434301 1 PROJECT DESCRIPTION:SR105(HECKSHER DR) FROM BLOUNT ISLAND ENTRANCE TO FERRY ENTRANCE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	846,936	0	0	0	0	0	846,936
DIH	42,666	0	0	0	0	0	42,666
DS	24,244	0	0	0	0	0	24,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,281,772	0	0	0	0	0	3,281,772
DIH	29,728	143,983	0	0	0	0	173,711

DS	77,780	0	0	0	0	0	77,780
TOTAL <N/A>	4,303,126	143,983	0	0	0	0	4,447,109
TOTAL 434301 1	4,303,126	143,983	0	0	0	0	4,447,109
TOTAL Project:	4,303,126	143,983	0	0	0	0	4,447,109

ITEM NUMBER:434302 1 PROJECT DESCRIPTION:SR102(AIRPORT RD) FROM SR243(INTL.AIRPORT RD) TO I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .919MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,587	0	0	0	0	0	33,587
DS	18,155	0	0	0	0	0	18,155
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93	0	0	0	0	0	93
LF	218,799	0	0	0	0	0	218,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	662,833	0	0	0	0	0	662,833
DIH	32,763	102,424	0	0	0	0	135,187
DS	11,627	0	0	0	0	0	11,627
LF	7,805	0	0	0	0	0	7,805
TOTAL <N/A>	985,662	102,424	0	0	0	0	1,088,086
FEDERAL PROJECT NUMBER: 2750 005 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	732,150	0	0	0	0	0	732,150
TOTAL 2750 005 U	732,150	0	0	0	0	0	732,150
FEDERAL PROJECT NUMBER: 2750 006 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,928,472	0	0	0	0	0	1,928,472
NHRE	985,654	0	0	0	0	0	985,654
TOTAL 2750 006 U	2,914,126	0	0	0	0	0	2,914,126
TOTAL 434302 1	4,631,938	102,424	0	0	0	0	4,734,362
TOTAL Project:	4,631,938	102,424	0	0	0	0	4,734,362

HIGHWAYS

ITEM NUMBER:434303 1 PROJECT DESCRIPTION:SR104(DUNN AVE) FROM: I-295 TO: BISCAYNE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.356MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,232	0	0	0	0	0	474,232
DIH	32,115	0	0	0	0	0	32,115
DS	16,993	0	0	0	0	0	16,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,650,031	0	0	0	0	0	1,650,031
DIH	51,575	88,037	0	0	0	0	139,612
DS	2,324,411	0	0	0	0	0	2,324,411
LF	5,074	0	0	0	0	0	5,074
TOTAL <N/A>	4,554,431	88,037	0	0	0	0	4,642,468
TOTAL 434303 1	4,554,431	88,037	0	0	0	0	4,642,468
TOTAL Project:	4,554,431	88,037	0	0	0	0	4,642,468

ITEM NUMBER:434330 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ ICWW BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.514MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,713	0	0	0	0	0	28,713
DIH	37,168	0	0	0	0	0	37,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,713	0	0	0	0	0	10,713
TOTAL <N/A>	76,594	0	0	0	0	0	76,594

FEDERAL PROJECT NUMBER: D217 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	166,526	0	0	0	0	166,526
DIH	31,443	557	0	0	0	32,000
HSP	1,682,415	0	0	0	0	1,682,415
TOTAL D217 005 B	1,880,384	557	0	0	0	1,880,941

FEDERAL PROJECT NUMBER: 4581 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	199,472	0	0	0	0	199,472
TOTAL 4581 040 P	199,472	0	0	0	0	199,472
TOTAL 434330 1	2,156,450	557	0	0	0	2,157,007
TOTAL Project:	2,156,450	557	0	0	0	2,157,007

ITEM NUMBER:434333 1 PROJECT DESCRIPTION:SR115(ARLINGTON XWAY) ARLINGTON EXPRESSWAY SERVICE ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,665	0	0	0	0	0	32,665
DIH	50,865	6,276	0	0	0	0	57,141
DS	5,490	0	0	0	0	0	5,490
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,263	0	0	0	0	0	7,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	486	0	0	0	0	0	486
TOTAL <N/A>	96,769	6,276	0	0	0	0	103,045
FEDERAL PROJECT NUMBER: D217 006 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,994	5,547	0	0	0	0	23,541
HSP	400,420	745,821	0	0	0	0	1,146,241
TOTAL D217 006 B	418,414	751,368	0	0	0	0	1,169,782

FEDERAL PROJECT NUMBER: D218 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,060,546	0	0	0	0	1,060,546
TOTAL D218 023 B	0	1,060,546	0	0	0	0	1,060,546

FEDERAL PROJECT NUMBER: 4321 001 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	373,795	0	0	0	0	0	373,795
TOTAL 4321 001 P	373,795	0	0	0	0	0	373,795
TOTAL 434333 1	888,978	1,818,190	0	0	0	0	2,707,168
TOTAL Project:	888,978	1,818,190	0	0	0	0	2,707,168

ITEM NUMBER:434337 1 PROJECT DESCRIPTION:SR134(103RD STREET) @ I-295 NB & SB AND @ FIRESTONE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .181MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DIH	47,797	0	0	0	0	0	47,797
DS	19,198	0	0	0	0	0	19,198

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	658	0	0	0	0	0	658

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	58,438	37,309	0	0	0	0	95,747
DS	4,843	0	0	0	0	0	4,843
TOTAL <N/A>	130,934	37,309	0	0	0	0	168,243

FEDERAL PROJECT NUMBER: 2498 021 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,272	0	0	0	0	0	1,272
HSP	201,691	171,737	0	0	0	0	373,428
TOTAL 2498 021 U	202,963	171,737	0	0	0	0	374,700

FEDERAL PROJECT NUMBER: 9041 098 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	536,598	0	0	0	0	536,598
TOTAL 9041 098 C		536,598	0	0	0	0	536,598

FEDERAL PROJECT NUMBER: 9041 112 C

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,500	0	0	0	0	1,500
	HSP	54,884	0	0	0	0	54,884

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	78,247	0	0	0	0	78,247
	HSP	3,539,574	0	0	0	0	3,539,574
TOTAL 9041 112 C		3,674,205	0	0	0	0	3,674,205
TOTAL 434337 1		4,544,700	209,046	0	0	0	4,753,746
TOTAL Project:		4,544,700	209,046	0	0	0	4,753,746

ITEM NUMBER:434338 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) @ CARGALL STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .209MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	22,547	0	0	0	0	22,547
	DIH	24,281	0	0	0	0	24,281
	DS	3,125	0	0	0	0	3,125

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	12,336	35,597	0	0	0	47,933
	DS	192,049	0	0	0	0	192,049
TOTAL <N/A>		254,338	35,597	0	0	0	289,935
TOTAL 434338 1		254,338	35,597	0	0	0	289,935
TOTAL Project:		254,338	35,597	0	0	0	289,935

ITEM NUMBER:434339 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) @ SR10(ATLANTIC BLVD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,892	0	0	0	0	0	27,892
DIH	33,418	0	0	0	0	0	33,418
DS	2,695	0	0	0	0	0	2,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,387	0	0	0	0	0	35,387
DIH	5,626	7,214	0	0	0	0	12,840
DS	456,892	0	0	0	0	0	456,892
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,459	0	0	0	0	0	2,459
TOTAL <N/A>	564,369	7,214	0	0	0	0	571,583
TOTAL 434339 1	564,369	7,214	0	0	0	0	571,583
TOTAL Project:	564,369	7,214	0	0	0	0	571,583

ITEM NUMBER:434341 1 PROJECT DESCRIPTION:SR134(103RD ST) @ OLD MIDDLEBURG ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,156	0	0	0	0	0	85,156
DIH	20,461	0	0	0	0	0	20,461
DS	322	0	0	0	0	0	322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217,498	0	0	0	0	0	217,498
DIH	22,840	26,272	0	0	0	0	49,112

HIGHWAYS

DS	7,918	0	0	0	0	0	7,918
TOTAL <N/A>	354,195	26,272	0	0	0	0	380,467
TOTAL 434341 1	354,195	26,272	0	0	0	0	380,467
TOTAL Project:	354,195	26,272	0	0	0	0	380,467

ITEM NUMBER:434343 1 PROJECT DESCRIPTION:SHERRY DRIVE ATLANTIC BEACH ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT							
SA	18,114	0	0	0	0	0	18,114
SR2T	771,400	0	0	0	0	0	771,400
TOTAL D217 075 B	789,514	1,500	0	0	0	0	791,014
FEDERAL PROJECT NUMBER: 9041 109 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	625	9,879	0	0	0	0	10,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT							
TALT	126,731	0	0	0	0	0	126,731
TOTAL 9041 109 C	127,356	9,879	0	0	0	0	137,235
TOTAL 434343 1	916,870	11,379	0	0	0	0	928,249
TOTAL Project:	916,870	11,379	0	0	0	0	928,249

ITEM NUMBER:434390 1 PROJECT DESCRIPTION:SR5(US17/MAIN ST) @ NEW BERLIN ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	225,000	0	0	0	225,000
DIH	450	335	0	0	0	0	785
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	50,000	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	34,000	34,000
DS	0	0	0	0	0	406,249	406,249
TOTAL <N/A>	450	335	225,000	0	0	490,249	716,034
TOTAL 434390 1	450	335	225,000	0	0	490,249	716,034
TOTAL Project:	450	335	225,000	0	0	490,249	716,034

ITEM NUMBER:434392 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT BRADLEY RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69	2,001	0	0	0	0	2,070
DS	239	0	0	0	0	0	239
TOTAL <N/A>	308	2,001	0	0	0	0	2,309
TOTAL 434392 1	308	2,001	0	0	0	0	2,309
TOTAL Project:	308	2,001	0	0	0	0	2,309

ITEM NUMBER:434398 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,613	0	0	0	0	125,613
DIH	69	300	0	0	0	0	369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	909,225	0	909,225
DIH	0	0	0	0	10,457	0	10,457
TOTAL <N/A>	69	125,913	0	0	919,682	0	1,045,664
TOTAL 434398 1	69	125,913	0	0	919,682	0	1,045,664
TOTAL Project:	69	125,913	0	0	919,682	0	1,045,664

ITEM NUMBER:434514 1 PROJECT DESCRIPTION:SR10A(MATHEWS BR) @ ST JOHNS RIVER BR N0720076 STEEL REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.397MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	95,121	0	0	0	0	0	95,121
DIH	2,029	5,853	0	0	0	0	7,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	3,017,892	0	3,017,892
DIH	0	0	0	0	11,100	296,660	307,760
TOTAL <N/A>	97,150	5,853	0	0	3,028,992	296,660	3,428,655
TOTAL 434514 1	97,150	5,853	0	0	3,028,992	296,660	3,428,655
TOTAL Project:	97,150	5,853	0	0	3,028,992	296,660	3,428,655

ITEM NUMBER:434552 1 PROJECT DESCRIPTION:SR9B FROM US1(PHILLIPS HWY) TO SR 9A/SR 9B SPLIT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,861	0	0	0	0	0	83,861
DIH	6,279	1,336	0	0	0	0	7,615
DS	4,659	0	0	0	0	0	4,659
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,596	0	0	0	0	0	141,596
DIH	6,103	0	0	0	0	0	6,103
TOTAL <N/A>	242,498	1,336	0	0	0	0	243,834
TOTAL 434552 1	242,498	1,336	0	0	0	0	243,834
TOTAL Project:	242,498	1,336	0	0	0	0	243,834

ITEM NUMBER:434569 1 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: I-295 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 14.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,250,000	0	0	0	1,250,000
DIH	0	0	175,000	200,000	0	0	375,000
TOTAL <N/A>	0	0	1,425,000	200,000	0	0	1,625,000
TOTAL 434569 1	0	0	1,425,000	200,000	0	0	1,625,000
TOTAL Project:	0	0	1,425,000	200,000	0	0	1,625,000

HIGHWAYS

ITEM NUMBER:434900 1 PROJECT DESCRIPTION:SR 10A MATHEWS BRIDGE # 720076 EMERGENCY REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,945	1,082	0	0	0	0	21,027
DS	118,083	0	0	0	0	0	118,083
RBRP	609,053	0	0	0	0	0	609,053
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	700,000	0	0	0	0	0	700,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	1,097,630	0	0	0	0	0	1,097,630
TOTAL <N/A>	2,544,711	1,082	0	0	0	0	2,545,793
TOTAL 434900 1	2,544,711	1,082	0	0	0	0	2,545,793
TOTAL Project:	2,544,711	1,082	0	0	0	0	2,545,793

ITEM NUMBER:434928 1 PROJECT DESCRIPTION:SR 105 (HECKSCHER DR) @ I-95 RAMP IN JAXVILLE RR XING# 620849G *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,481	0	0	0	0	0	1,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	295	0	0	0	0	0	295
TOTAL <N/A>	1,776	0	0	0	0	0	1,776

FEDERAL PROJECT NUMBER: 4881 068 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	277,410	0	0	0	0	0	277,410

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	423	577	0	0	0	0	1,000
TOTAL 4881 068 P	277,833	577	0	0	0	0	278,410
TOTAL 434928 1	279,609	577	0	0	0	0	280,186
TOTAL Project:	279,609	577	0	0	0	0	280,186

ITEM NUMBER:435253 1 PROJECT DESCRIPTION:I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TO LL OPERATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
TOBJ	3,262	183,000	188,000	196,000	203,000	211,000	984,262
TOTAL <N/A>	3,262	183,000	188,000	196,000	203,000	211,000	984,262
TOTAL 435253 1	3,262	183,000	188,000	196,000	203,000	211,000	984,262

ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR 9B *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
TOBJ	0	376,000	425,000	450,000	490,000	535,000	2,276,000
TOTAL <N/A>	0	376,000	425,000	450,000	490,000	535,000	2,276,000
TOTAL 435253 2	0	376,000	425,000	450,000	490,000	535,000	2,276,000
TOTAL Project:	3,262	559,000	613,000	646,000	693,000	746,000	3,260,262

ITEM NUMBER:435267 1 PROJECT DESCRIPTION:I-295(SR9A) @ ALTA DRIVE INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,722	0	0	0	0	0	66,722
DIH	7,796	0	0	0	0	0	7,796
DS	81,740	0	0	0	0	0	81,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	593,087	0	0	0	0	0	593,087
DIH	7,644	47,375	0	0	0	0	55,019
DS	715	0	0	0	0	0	715
TOTAL <N/A>	757,704	47,375	0	0	0	0	805,079
TOTAL 435267 1	757,704	47,375	0	0	0	0	805,079
TOTAL Project:	757,704	47,375	0	0	0	0	805,079

ITEM NUMBER:435268 1 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .427MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	192,902	0	0	0	0	0	192,902
DIH	16,419	0	0	0	0	0	16,419
DS	14,644	0	0	0	0	0	14,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	982,418	0	0	0	0	0	982,418
DIH	22,216	30,446	0	0	0	0	52,662
DS	593,546	0	0	0	0	0	593,546

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	65,926	0	0	0	0	0	65,926
TOTAL <N/A>	1,888,071	30,446	0	0	0	0	1,918,517
TOTAL 435268 1	1,888,071	30,446	0	0	0	0	1,918,517

ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .427MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,748	1,352	0	0	0	0	4,100
DS	1,210	0	0	0	0	0	1,210

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	218,283	0	0	0	0	0	218,283
DIH	103	197	0	0	0	0	300
TOTAL <N/A>	222,344	1,549	0	0	0	0	223,893
TOTAL 435268 2	222,344	1,549	0	0	0	0	223,893
TOTAL Project:	2,110,415	31,995	0	0	0	0	2,142,410

ITEM NUMBER:435562 1 PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	225,000	0	0	225,000
DIH	0	0	0	5,001	0	0	5,001
TOTAL <N/A>	0	0	0	230,001	0	0	230,001
TOTAL 435562 1	0	0	0	230,001	0	0	230,001
TOTAL Project:	0	0	0	230,001	0	0	230,001

ITEM NUMBER:435563 1 PROJECT DESCRIPTION:SR228(LEG G)@ DUVAL ST BRIDGE NO7204490 & SR228@ DUVAL ST BR NO720494 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .919MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	300,000	0	0	300,000
DIH	0	0	0	5,001	0	0	5,001
TOTAL <N/A>	0	0	0	305,001	0	0	305,001
TOTAL 435563 1	0	0	0	305,001	0	0	305,001
TOTAL Project:	0	0	0	305,001	0	0	305,001

ITEM NUMBER:435565 1 PROJECT DESCRIPTION:SR102(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	90,000	0	0	90,000
DIH	0	0	0	5,001	0	0	5,001
TOTAL <N/A>	0	0	0	95,001	0	0	95,001
TOTAL 435565 1	0	0	0	95,001	0	0	95,001
TOTAL Project:	0	0	0	95,001	0	0	95,001

ITEM NUMBER:435577 1 PROJECT DESCRIPTION:I-95(SR9) FROM: I-295(SR9A) TO; SR202(JT BUTLER BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 6.375MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,075	3,877	0	0	0	0	22,952
DS	962,403	0	0	0	0	0	962,403
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	20,000,000	20,000,000
TOTAL <N/A>	981,478	3,877	0	0	0	20,000,000	20,985,355
TOTAL 435577 1	981,478	3,877	0	0	0	20,000,000	20,985,355
TOTAL Project:	981,478	3,877	0	0	0	20,000,000	20,985,355

ITEM NUMBER:435578 1 PROJECT DESCRIPTION:I-95 @ ST JOHNS RIVER BR NO720627;720628;720629;720630;720632;720633 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.321MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,000	0	0	0	0	0	100,000
DIH	5,776	8,724	0	0	0	0	14,500
TOTAL <N/A>	105,776	8,724	0	0	0	0	114,500
TOTAL 435578 1	105,776	8,724	0	0	0	0	114,500
TOTAL Project:	105,776	8,724	0	0	0	0	114,500

ITEM NUMBER:435619 1 PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM:BIG TALBOT ISLAND TO: LITTLE TALBOT ISLAND *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,360	5,940	0	0	0	0	20,300
TLWR	405,606	0	0	0	0	0	405,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,550	0	0	0	10,550
DS	9,866	0	0	0	0	0	9,866
TLWR	0	0	1,410,151	0	0	0	1,410,151
TOTAL <N/A>	429,832	5,940	1,420,701	0	0	0	1,856,473
TOTAL 435619 1	429,832	5,940	1,420,701	0	0	0	1,856,473
TOTAL Project:	429,832	5,940	1,420,701	0	0	0	1,856,473

ITEM NUMBER:435702 1 PROJECT DESCRIPTION:SR105(SRA1A) FM PARKING LOT ENTRANCE TO NASSAU SOUND BR NO740105 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	129	6,072	0	0	0	0	6,201
DS	11,178	0	0	0	0	0	11,178
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,793	0	0	0	0	0	152,793
TOTAL <N/A>	164,100	6,072	0	0	0	0	170,172
TOTAL 435702 1	164,100	6,072	0	0	0	0	170,172
TOTAL Project:	164,100	6,072	0	0	0	0	170,172

ITEM NUMBER:435756 1 PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM: I-95 TO: HART EXPRESSWAY *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 11.216MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	400,000	0	0	400,000
DIH	0	0	0	35,000	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,783,475	2,783,475
TOTAL <N/A>	0	0	0	435,000	0	2,783,475	3,218,475
TOTAL 435756 1	0	0	0	435,000	0	2,783,475	3,218,475
TOTAL Project:	0	0	0	435,000	0	2,783,475	3,218,475

ITEM NUMBER:435797 1 PROJECT DESCRIPTION:I-95 (SR 9) NEAR US 1 & FEC RAILROAD BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122	10,879	0	0	0	0	11,001
TOTAL <N/A>	122	10,879	0	0	0	0	11,001
TOTAL 435797 1	122	10,879	0	0	0	0	11,001
TOTAL Project:	122	10,879	0	0	0	0	11,001

ITEM NUMBER:435806 1 PROJECT DESCRIPTION:SR 105 (A1A) FROM HUGUENOT PARK TO FT GEORGE INLET BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,147	7,455	0	0	0	0	16,602
DS	30,370	0	0	0	0	0	30,370
TOTAL <N/A>	39,517	7,455	0	0	0	0	46,972
TOTAL 435806 1	39,517	7,455	0	0	0	0	46,972
TOTAL Project:	39,517	7,455	0	0	0	0	46,972

ITEM NUMBER:435837 1 PROJECT DESCRIPTION:CR115(CHAFFEE RD) @ SR228(NORMANDY BLVD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,522	0	0	0	0	0	6,522
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	275,056	0	0	0	0	275,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	123	0	0	0	0	123
TOTAL <N/A>	6,522	275,179	0	0	0	0	281,701
FEDERAL PROJECT NUMBER: D218 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,769,819	0	0	0	0	1,769,819
LF	0	54,081	0	0	0	0	54,081
TOTAL D218 026 B	0	1,823,900	0	0	0	0	1,823,900

FEDERAL PROJECT NUMBER: 9041 101 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	160,247	3,853	0	0	0	164,100
	LF	34,971	0	0	0	0	34,971
	SA	81,819	0	0	0	0	81,819
TOTAL 9041 101 C		277,037	3,853	0	0	0	280,890

FEDERAL PROJECT NUMBER: 9041 113 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	247,709	0	0	0	247,709
	HSP	276,036	150,509	0	0	0	426,545
TOTAL 9041 113 C		276,036	398,218	0	0	0	674,254
TOTAL 435837 1		559,595	2,501,150	0	0	0	3,060,745
TOTAL Project:		559,595	2,501,150	0	0	0	3,060,745

ITEM NUMBER:435844 1 PROJECT DESCRIPTION:I-295 (SR 9A) AT SR 228 (NORMANDY BLVD) OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .231MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DC	1,446	0	0	0	0	1,446
	DDR	187,746	0	0	0	0	187,746
	DS	37,546	0	0	0	0	37,546

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	3,121	0	0	0	0	3,121
TOTAL <N/A>		229,859	0	0	0	0	229,859

FEDERAL PROJECT NUMBER: 2955 319 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	18,092	5,932	0	0	0	24,024
TOTAL 2955 319 I		18,092	5,932	0	0	0	24,024
TOTAL 435844 1		247,951	5,932	0	0	0	253,883
TOTAL Project:		247,951	5,932	0	0	0	253,883

ITEM NUMBER:435875 1 PROJECT DESCRIPTION:SR 9A/I-295 @ COLLINS RD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,506	0	0	0	0	0	6,506
DS	147,990	0	0	0	0	0	147,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,821	0	0	0	0	0	259,821
DIH	14,525	8,918	0	0	0	0	23,443
DS	845,053	0	0	0	0	0	845,053
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,651	0	0	0	0	0	17,651
TOTAL <N/A>	1,291,546	8,918	0	0	0	0	1,300,464
TOTAL 435875 1	1,291,546	8,918	0	0	0	0	1,300,464
TOTAL Project:	1,291,546	8,918	0	0	0	0	1,300,464

ITEM NUMBER:435931 1 PROJECT DESCRIPTION: SR152(BAYMEADOWS RD FM: PROMINENCE PKWY TO:DEERWOOD CROSSING DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,670	0	0	0	0	0	162,670
DIH	7,055	3,945	0	0	0	0	11,000
DS	3,047	0	0	0	0	0	3,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	180,000	0	913,174	0	0	1,093,174
DIH	0	2,640	0	2,500	0	0	5,140

DS	3,098	0	0	0	0	0	3,098
TOTAL <N/A>	175,870	186,585	0	915,674	0	0	1,278,129
TOTAL 435931 1	175,870	186,585	0	915,674	0	0	1,278,129
TOTAL Project:	175,870	186,585	0	915,674	0	0	1,278,129

ITEM NUMBER:435932 1 PROJECT DESCRIPTION: SR9B FROM: I-295 TO: I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.508MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	607,354	0	0	0	0	0	607,354
DIH	8,421	579	0	0	0	0	9,000
DS	152	0	0	0	0	0	152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,500,000	0	4,500,000
DIH	0	0	0	0	113,500	30,544	144,044
TOTAL <N/A>	615,927	579	0	0	4,613,500	30,544	5,260,550
TOTAL 435932 1	615,927	579	0	0	4,613,500	30,544	5,260,550
TOTAL Project:	615,927	579	0	0	4,613,500	30,544	5,260,550

ITEM NUMBER:435938 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) NB TO THE I-95 SOUTHBOUND ON-RAMP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,189	2,152	0	0	0	0	21,341
DS	232,591	0	0	0	0	0	232,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,033	4,102	0	0	0	0	5,135

DS	3,267	0	0	0	0	0	3,267
TOTAL <N/A>	256,080	6,254	0	0	0	0	262,334
TOTAL 435938 1	256,080	6,254	0	0	0	0	262,334
TOTAL Project:	256,080	6,254	0	0	0	0	262,334

ITEM NUMBER:435950 1 PROJECT DESCRIPTION:I-295 AT MONUMENT RD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,602	0	0	0	0	0	26,602
DIH	17,498	1,821	0	0	0	0	19,319
DS	152,846	0	0	0	0	0	152,846
TOTAL <N/A>	196,946	1,821	0	0	0	0	198,767
TOTAL 435950 1	196,946	1,821	0	0	0	0	198,767
TOTAL Project:	196,946	1,821	0	0	0	0	198,767

ITEM NUMBER:435952 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) @ ARLINGTON SERVICE ROAD INTERSECTIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	590,000	0	0	0	0	590,000
DIH	0	3,000	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	662,637	0	0	662,637
TOTAL <N/A>	0	593,000	0	662,637	0	0	1,255,637
TOTAL 435952 1	0	593,000	0	662,637	0	0	1,255,637
TOTAL Project:	0	593,000	0	662,637	0	0	1,255,637

ITEM NUMBER:435981 1 PROJECT DESCRIPTION:SR5(PHILIPS HWY) @ REBA AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,960	0	0	0	0	0	299,960
DIH	7,146	1,579	0	0	0	0	8,725
DS	9,822	0	0	0	0	0	9,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,275	5,405	0	0	10,680
DS	0	0	1,058,678	0	0	0	1,058,678
TOTAL <N/A>	316,928	1,579	1,063,953	5,405	0	0	1,387,865
TOTAL 435981 1	316,928	1,579	1,063,953	5,405	0	0	1,387,865
TOTAL Project:	316,928	1,579	1,063,953	5,405	0	0	1,387,865

ITEM NUMBER:436070 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: BROWN'S CREEK BRIDGE TO: CLAPBOARD CREEK BR. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.440MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,001	0	0	1,001
DS	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	101,001	0	0	101,001
TOTAL 436070 1	0	0	0	101,001	0	0	101,001
TOTAL Project:	0	0	0	101,001	0	0	101,001

ITEM NUMBER:436077 1 PROJECT DESCRIPTION:SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.355MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	409,259	0	0	0	0	0	409,259
DS	10,138	0	0	0	0	0	10,138
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,055	0	0	0	0	0	1,055
DS	133,964	0	0	0	0	0	133,964
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	705,872	50,921	0	0	0	0	756,793
DIH	59,312	919	0	0	0	0	60,231
DS	2,057	75,000	0	0	0	0	77,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,000	0	0	0	0	0	92,000
DS	460,000	0	0	0	0	0	460,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,999	0	0	0	0	0	9,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,374	0	0	0	0	0	8,374
TOTAL <N/A>	1,892,030	126,840	0	0	0	0	2,018,870
FEDERAL PROJECT NUMBER: 4913 013 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
DDR	560,981	0	0	0	0	0	560,981
DIH	223,340	0	0	0	0	0	223,340
DS	339,546	0	0	0	0	0	339,546
NHPP	2,884,836	0	0	0	0	0	2,884,836
TOTAL 4913 013 P	4,008,704	0	0	0	0	0	4,008,704

FEDERAL PROJECT NUMBER: 4913 014 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	27,883,054	23,173	0	0	0	27,906,227
	DDR	241,172	0	0	0	0	241,172
	DS	635,362	0	0	0	0	635,362
TOTAL 4913 014 P		28,759,588	23,173	0	0	0	28,782,761
TOTAL 436077 1		34,660,322	150,013	0	0	0	34,810,335
TOTAL Project:		34,660,322	150,013	0	0	0	34,810,335

ITEM NUMBER:436107 1 PROJECT DESCRIPTION:SR 115 (SOUTHSIDE BLVD) CONSTRUCT SIDEWALK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 6.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	25	0	0	0	0	25

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	4,937	12,491	0	0	0	17,428
TOTAL <N/A>		4,962	12,491	0	0	0	17,453

FEDERAL PROJECT NUMBER: 8886 442 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	950,193	0	0	0	0	950,193
TOTAL 8886 442 A		950,193	0	0	0	0	950,193
TOTAL 436107 1		955,155	12,491	0	0	0	967,646
TOTAL Project:		955,155	12,491	0	0	0	967,646

ITEM NUMBER:436114 1 PROJECT DESCRIPTION:SR15(NEW KINGS RD) FROM: EDGEWOOD AVE TO: WAGNER RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.912MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,072	0	0	0	0	0	21,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,959	0	0	0	0	0	4,959
TOTAL <N/A>	26,031	0	0	0	0	0	26,031
FEDERAL PROJECT NUMBER: D217 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	193,474	0	0	0	0	0	193,474
DS	92,839	0	0	0	0	0	92,839
HSP	4,348,403	0	0	0	0	0	4,348,403
SA	1,003	24	0	0	0	0	1,027
TOTAL D217 085 B	4,635,719	24	0	0	0	0	4,635,743
FEDERAL PROJECT NUMBER: 4859 070 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,446	0	0	0	0	0	38,446
HSP	894,567	0	0	0	0	0	894,567
SA	43,439	24,061	0	0	0	0	67,500
TOTAL 4859 070 P	976,452	24,061	0	0	0	0	1,000,513
TOTAL 436114 1	5,638,202	24,085	0	0	0	0	5,662,287
TOTAL Project:	5,638,202	24,085	0	0	0	0	5,662,287

ITEM NUMBER:436132 1 PROJECT DESCRIPTION:VARIOUS LOCAL ROADS ALONG GOLFAIR BLVD. FROM DAVIS ST TO PEARL ST. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 342 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	111	0	0	0	0	0	111
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION							
DS	228,845	0	0	0	0	0	228,845
SA	25	0	0	0	0	0	25
TOTAL SRTS 342 A	228,981	0	0	0	0	0	228,981
FEDERAL PROJECT NUMBER: SRTS 366 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,880	550	0	0	0	0	2,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION							
SA	19,330	0	0	0	0	0	19,330
SR2S	448,932	0	0	0	0	0	448,932
TOTAL SRTS 366 A	470,142	550	0	0	0	0	470,692
TOTAL 436132 1	699,123	550	0	0	0	0	699,673
TOTAL Project:	699,123	550	0	0	0	0	699,673

ITEM NUMBER:436133 1 PROJECT DESCRIPTION:VARIOUS ROADS NEAR LIVINGSTON ELEMENTARY AND BUTLER MIDDLE SCHOOL *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 341 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	151	0	0	0	0	0	151

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION

	DS	312,918	0	0	0	0	312,918
	SA	25	0	0	0	0	25
TOTAL SRTS 341 A		313,094	0	0	0	0	313,094

FEDERAL PROJECT NUMBER: SRTS 365 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	472	716	0	0	0	1,188

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION

	SA	16,388	0	0	0	0	16,388
	SR2S	803,194	0	0	0	0	803,194
TOTAL SRTS 365 A		820,054	716	0	0	0	820,770
TOTAL 436133 1		1,133,148	716	0	0	0	1,133,864
TOTAL Project:		1,133,148	716	0	0	0	1,133,864

ITEM NUMBER:436135 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM NORTH OF WELLS ROAD TO COLLINS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .936MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	22,913	0	0	0	0	0	22,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	7,534	0	0	0	0	0	7,534
TOTAL <N/A>		30,447	0	0	0	0	0	30,447
FEDERAL PROJECT NUMBER: 3151 063 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	471,131	110	0	0	0	0	471,241
TOTAL 3151 063 P		471,131	110	0	0	0	0	471,241
TOTAL 436135 1		501,578	110	0	0	0	0	501,688
TOTAL Project:		501,578	110	0	0	0	0	501,688

ITEM NUMBER:436158 1 PROJECT DESCRIPTION:SR5(OLD KINGS ROAD) FROM: PHILIPS HIGHWAY TO: MAIN STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711,014	0	0	0	0	0	711,014
DIH	45,187	38,581	0	0	0	0	83,768
DS	299,939	0	0	0	0	0	299,939
LF	12,084	0	0	0	0	0	12,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	140,765	0	0	0	0	0	140,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	624,980	0	0	0	0	0	624,980
DS	3,957	0	0	0	0	0	3,957
LF	7,048	0	0	0	0	0	7,048
TOTAL <N/A>	1,844,974	38,581	0	0	0	0	1,883,555
FEDERAL PROJECT NUMBER: D217 089 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,163,434	0	0	0	0	0	1,163,434
DDR	207,171	0	0	0	0	0	207,171
DS	1,162,764	0	0	0	0	0	1,162,764
LF	78,953	0	0	0	0	0	78,953
SA	3,458	27,421	0	0	0	0	30,879
TOTAL D217 089 B	2,615,780	27,421	0	0	0	0	2,643,201
TOTAL 436158 1	4,460,754	66,002	0	0	0	0	4,526,756
TOTAL Project:	4,460,754	66,002	0	0	0	0	4,526,756

ITEM NUMBER:436159 1 PROJECT DESCRIPTION:SR13(PRUDENTIAL DR & SAN MARCO BLVD)FM: MAIN ST. TO: ACOSTA BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .173MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	386,617	0	0	0	0	0	386,617
DIH	28,777	39,195	0	0	0	0	67,972
DS	217,703	0	0	0	0	0	217,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	192,976	0	0	0	0	0	192,976
TOTAL <N/A>	826,073	39,195	0	0	0	0	865,268
FEDERAL PROJECT NUMBER: D217 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	930,640	0	0	0	0	0	930,640
DDR	50,000	0	0	0	0	0	50,000
LF	31,158	0	0	0	0	0	31,158
SA	71,584	41,355	0	0	0	0	112,939
TOTAL D217 090 B	1,083,382	41,355	0	0	0	0	1,124,737
TOTAL 436159 1	1,909,455	80,550	0	0	0	0	1,990,005
TOTAL Project:	1,909,455	80,550	0	0	0	0	1,990,005

ITEM NUMBER:436163 1 PROJECT DESCRIPTION:SR15(US1) FROM: EDGEWOOD AVENUE TO: TROUT RIVER BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.614MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	870,183	0	0	0	0	0	870,183
DS	45,344	0	0	0	0	0	45,344

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89	161	0	0	0	0	250
DIH	542	58	0	0	0	0	600
DS	119	0	0	0	0	0	119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,541,385	0	0	0	0	0	1,541,385
DIH	4,162	27,919	0	0	0	0	32,081
DS	3,944,636	0	0	0	0	0	3,944,636
TOTAL <N/A>	6,406,460	28,138	0	0	0	0	6,434,598
FEDERAL PROJECT NUMBER: D218 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,850	2,148	0	0	0	0	63,998
SA	0	90,000	0	0	0	0	90,000
TOTAL D218 030 B	61,850	92,148	0	0	0	0	153,998
TOTAL 436163 1	6,468,310	120,286	0	0	0	0	6,588,596
TOTAL Project:	6,468,310	120,286	0	0	0	0	6,588,596

ITEM NUMBER:436170 1 PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM: I-95 TO: SOUTEL DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.149MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,401	0	0	0	0	0	122,401
DS	108,822	0	0	0	0	0	108,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,552,687	0	0	0	0	0	2,552,687
DIH	39,953	111,447	0	0	0	0	151,400
DS	2,182,021	0	0	0	0	0	2,182,021
LF	36,970	0	0	0	0	0	36,970
TOTAL <N/A>	5,042,854	111,447	0	0	0	0	5,154,301
TOTAL 436170 1	5,042,854	111,447	0	0	0	0	5,154,301
TOTAL Project:	5,042,854	111,447	0	0	0	0	5,154,301

ITEM NUMBER:436171 1 PROJECT DESCRIPTION:SR126(EMERSON ST) FROM: SR13 TO: SR5(US1) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	87,723	0	0	0	0	0	87,723
DS	62,104	0	0	0	0	0	62,104
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,638	0	0	0	0	0	154,638
DS	1,118,154	0	0	0	0	0	1,118,154
LF	12,100	0	0	0	0	0	12,100
TOTAL <N/A>	1,464,719	0	0	0	0	0	1,464,719
FEDERAL PROJECT NUMBER: D218 084 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,065	47,355	0	0	0	0	106,420
SA	0	20,560	0	0	0	0	20,560
TOTAL D218 084 B	59,065	67,915	0	0	0	0	126,980
TOTAL 436171 1	1,523,784	67,915	0	0	0	0	1,591,699
TOTAL Project:	1,523,784	67,915	0	0	0	0	1,591,699

ITEM NUMBER:436174 1 PROJECT DESCRIPTION:SR111(CASSAT AVE) FROM: BLANDING BLVD TO: LENOX AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,327	0	0	0	0	0	24,327

DIH	72,825	0	0	0	0	0	72,825
DS	656,750	0	0	0	0	0	656,750
LF	346,455	0	0	0	0	0	346,455
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,871,741	0	0	0	0	0	4,871,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	518,675	0	0	0	0	0	518,675
DS	4,181	0	0	0	0	0	4,181
LF	243,408	0	0	0	0	0	243,408
TOTAL <N/A>	6,738,362	0	0	0	0	0	6,738,362
FEDERAL PROJECT NUMBER: D217 098 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,938,141	0	0	0	0	0	3,938,141
DDR	68,099	0	0	0	0	0	68,099
DIH	18,675	18,297	0	0	0	0	36,972
DS	632,263	0	0	0	0	0	632,263
LF	20,570	0	0	0	0	0	20,570
SA	1,223,172	102,800	0	0	0	0	1,325,972
TOTAL D217 098 B	5,900,920	121,097	0	0	0	0	6,022,017
TOTAL 436174 1	12,639,282	121,097	0	0	0	0	12,760,379
TOTAL Project:	12,639,282	121,097	0	0	0	0	12,760,379

ITEM NUMBER:436175 1 PROJECT DESCRIPTION:SR116(WONDERWOOD CONNECTOR) FM: SANDCASTLE LANE TO: SR101(MAYPORT RD) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	3,000	0	0	0	0	3,000
DIH	91,346	0	0	0	0	0	91,346
DS	147,329	0	0	0	0	0	147,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	188,431	0	0	0	0	0	188,431
DS	8,631	0	0	0	0	0	8,631
TOTAL <N/A>	435,737	3,000	0	0	0	0	438,737

FEDERAL PROJECT NUMBER: D217 099 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,219,407	0	0	0	0	1,219,407
DDR	159,634	0	0	0	0	159,634
LF	12,403	0	0	0	0	12,403
SA	382,410	54,147	0	0	0	436,557
TOTAL D217 099 B	1,773,854	54,147	0	0	0	1,828,001
TOTAL 436175 1	2,209,591	57,147	0	0	0	2,266,738
TOTAL Project:	2,209,591	57,147	0	0	0	2,266,738

ITEM NUMBER:436177 1 PROJECT DESCRIPTION:SR200(US301) FROM: NORTH OF I-10 TO: SR10(US90) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .413MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	61,313	0	0	0	0	61,313
DS	67,152	0	0	0	0	67,152

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	41,600	0	0	0	0	41,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	165,408	0	0	0	0	165,408
DIH	47,310	21,226	0	0	0	68,536
DS	538,627	0	0	0	0	538,627
TOTAL <N/A>	921,410	21,226	0	0	0	942,636
TOTAL 436177 1	921,410	21,226	0	0	0	942,636
TOTAL Project:	921,410	21,226	0	0	0	942,636

ITEM NUMBER:437274 1 PROJECT DESCRIPTION:I-10 @ CR217(YELLOW WATER ROAD) BRIDGE NO720361 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .515MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,798	577	0	0	0	0	11,375
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,769	7,691	0	0	0	0	38,460
DS	407,979	0	0	0	0	0	407,979
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	8,907,184	0	0	0	0	8,907,184
DS	5,073	0	0	0	0	0	5,073
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,100	0	0	0	0	0	3,100
TOTAL <N/A>	457,719	8,915,452	0	0	0	0	9,373,171
TOTAL 437274 1	457,719	8,915,452	0	0	0	0	9,373,171
TOTAL Project:	457,719	8,915,452	0	0	0	0	9,373,171

ITEM NUMBER:437318 1 PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,207	0	0	0	0	0	1,207
DIH	6,105	104,168	0	0	0	0	110,273
DS	122	0	0	0	0	0	122

SA	0	0	50,000	40,000	0	0	90,000
TOTAL <N/A>	7,434	104,168	50,000	40,000	0	0	201,602
TOTAL 437318 1	7,434	104,168	50,000	40,000	0	0	201,602
TOTAL Project:	7,434	104,168	50,000	40,000	0	0	201,602

ITEM NUMBER:437319 1 PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.619MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,055	0	0	0	0	0	1,055
DIH	8,425	50,574	0	0	0	0	58,999
DS	20,428	0	0	0	0	0	20,428
SA	0	0	25,000	25,000	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,384,626	0	0	2,384,626
DIH	0	0	0	52,191	0	0	52,191
SA	0	0	0	1,687,116	0	0	1,687,116
TOTAL <N/A>	29,908	50,574	25,000	4,148,933	0	0	4,254,415
FEDERAL PROJECT NUMBER: D218 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	650,000	0	0	0	0	650,000
SA	0	200,000	0	0	0	0	200,000
TOTAL D218 034 B	0	850,000	0	0	0	0	850,000
TOTAL 437319 1	29,908	900,574	25,000	4,148,933	0	0	5,104,415
TOTAL Project:	29,908	900,574	25,000	4,148,933	0	0	5,104,415

ITEM NUMBER:437321 1 PROJECT DESCRIPTION:SR15(US1) FROM: SR104 TO: NASSAU C/L *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,027	0	0	0	0	0	2,027
DS	47,138	0	0	0	0	0	47,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,461	0	0	0	0	0	5,461
TOTAL <N/A>	54,626	0	0	0	0	0	54,626
FEDERAL PROJECT NUMBER: D218 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,359,010	0	0	0	0	3,359,010
DIH	0	50,399	0	0	0	0	50,399
DS	0	559,834	0	0	0	0	559,834
SA	0	2,839,336	26,375	0	0	0	2,865,711
TOTAL D218 035 B	0	6,808,579	26,375	0	0	0	6,834,954
FEDERAL PROJECT NUMBER: 4881 074 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293,731	0	0	0	0	0	293,731
DIH	36,741	5,514	0	0	0	0	42,255
SA	347,120	20,000	0	0	0	0	367,120
TOTAL 4881 074 P	677,592	25,514	0	0	0	0	703,106
TOTAL 437321 1	732,218	6,834,093	26,375	0	0	0	7,592,686
TOTAL Project:	732,218	6,834,093	26,375	0	0	0	7,592,686

ITEM NUMBER:437323 1 PROJECT DESCRIPTION:SR200(US301) FROM CLAY C/L TO I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.909MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,769	0	0	0	0	0	1,769
DIH	4,219	0	0	0	0	0	4,219
DS	12,902	0	0	0	0	0	12,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	689,329	0	0	689,329
DIH	0	0	0	164,784	0	0	164,784
DS	0	0	0	7,319,777	0	0	7,319,777
SA	0	0	0	486,450	0	0	486,450
SL	0	0	0	2,350,384	0	0	2,350,384
TOTAL <N/A>	18,890	0	0	11,010,724	0	0	11,029,614
TOTAL 437323 1	18,890	0	0	11,010,724	0	0	11,029,614
TOTAL Project:	18,890	0	0	11,010,724	0	0	11,029,614

ITEM NUMBER:437375 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	153,023	0	0	0	0	153,023
DIH	0	1,031	0	0	0	0	1,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	521,828	521,828

DIH	0	0	0	0	0	5,882	5,882
TOTAL <N/A>	0	154,054	0	0	0	527,710	681,764
TOTAL 437375 1	0	154,054	0	0	0	527,710	681,764
TOTAL Project:	0	154,054	0	0	0	527,710	681,764

ITEM NUMBER:437379 2 PROJECT DESCRIPTION:INSTALL SIGNS & PVT MARKINGS ON D2 INTERCHANGE OFF RAMPS PUSHBUTTON *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,125,821	1,100,000	1,100,000	0	0	0	3,325,821
DIH	31,255	8,745	0	0	0	0	40,000
TOTAL <N/A>	1,157,076	1,108,745	1,100,000	0	0	0	3,365,821
TOTAL 437379 2	1,157,076	1,108,745	1,100,000	0	0	0	3,365,821
TOTAL Project:	1,157,076	1,108,745	1,100,000	0	0	0	3,365,821

ITEM NUMBER:437387 1 PROJECT DESCRIPTION:REBUILD SIGNALS ON ATLANTIC BLVD,KINGMAN AVE,HOLMESDALE RD,SAN MATEO *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.415MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	541,969	0	0	0	541,969
DIH	0	0	8,130	0	0	0	8,130
TOTAL <N/A>	0	0	550,099	0	0	0	550,099
TOTAL 437387 1	0	0	550,099	0	0	0	550,099
TOTAL Project:	0	0	550,099	0	0	0	550,099

ITEM NUMBER:437429 1 PROJECT DESCRIPTION:SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,544	0	0	0	0	0	29,544
DS	2,574	0	0	0	0	0	2,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,403,241	0	0	0	0	0	3,403,241
DIH	30,025	5,144	0	0	0	0	35,169
DS	1,448	0	0	0	0	0	1,448
TOTAL <N/A>	3,466,832	5,144	0	0	0	0	3,471,976
TOTAL 437429 1	3,466,832	5,144	0	0	0	0	3,471,976
TOTAL Project:	3,466,832	5,144	0	0	0	0	3,471,976

ITEM NUMBER:437437 1 PROJECT DESCRIPTION:SR115 OVER TROUT RIVER BRIDGE NO720033 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .139MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	130,606	0	0	0	0	0	130,606
DIH	11,001	4,000	0	0	0	0	15,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	6,577,421	0	0	0	0	6,577,421
DIH	0	102,800	52,750	0	0	0	155,550
TOTAL <N/A>	141,607	6,684,221	52,750	0	0	0	6,878,578
TOTAL 437437 1	141,607	6,684,221	52,750	0	0	0	6,878,578
TOTAL Project:	141,607	6,684,221	52,750	0	0	0	6,878,578

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,227	0	0	0	0	0	2,227
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	650,056	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	4,050,502	0	0	4,050,502
BNBR	0	0	0	1,612,283	0	0	1,612,283
LF	0	0	0	70,326	0	0	70,326
TOTAL <N/A>	2,227	0	0	6,383,167	0	0	6,385,394
FEDERAL PROJECT NUMBER: D218 042 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	475,804	228,000	0	0	0	703,804
TOTAL D218 042 B	0	475,804	228,000	0	0	0	703,804
FEDERAL PROJECT NUMBER: 4051 027 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	24,096	2,033	0	0	0	0	26,129
NHBR	485,001	0	0	0	0	0	485,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	474,304	21,298	0	0	0	0	495,602
LF	0	130,056	0	0	0	0	130,056
NHBR	34,685	0	0	0	0	0	34,685
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,100	0	0	0	0	0	3,100
TOTAL 4051 027 P	1,021,186	153,387	0	0	0	0	1,174,573
TOTAL 437438 1	1,023,413	629,191	228,000	6,383,167	0	0	8,263,771
TOTAL Project:	1,023,413	629,191	228,000	6,383,167	0	0	8,263,771

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,892	0	0	0	0	0	1,892
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	150,000	0	0	0	150,000
LF	0	0	0	650,056	0	0	650,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	10,551,949	0	0	10,551,949
LF	0	0	0	70,326	0	0	70,326
TOTAL <N/A>	1,892	0	150,000	11,272,331	0	0	11,424,223
FEDERAL PROJECT NUMBER: D218 043 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	157,040	262,212	0	0	0	419,252
TOTAL D218 043 B	0	157,040	262,212	0	0	0	419,252
FEDERAL PROJECT NUMBER: 4171 034 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	67,223	3,260	0	0	0	0	70,483
NHBR	422,528	0	0	0	0	0	422,528
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	808,348	1,413	0	0	0	0	809,761
LF	0	130,056	0	0	0	0	130,056
NHBR	80,122	0	0	0	0	0	80,122
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,738	0	0	0	0	0	1,738
NHBR	4,912	0	0	0	0	0	4,912
TOTAL 4171 034 P	1,384,871	134,729	0	0	0	0	1,519,600
TOTAL 437441 1	1,386,763	291,769	412,212	11,272,331	0	0	13,363,075
TOTAL Project:	1,386,763	291,769	412,212	11,272,331	0	0	13,363,075

ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.458MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,366	0	0	0	0	0	30,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	52,750	0	0	0	52,750
NHRE	0	0	10,441,563	0	0	0	10,441,563
SA	0	0	1,418,976	54,050	0	0	1,473,026
TOTAL <N/A>	30,366	0	11,913,289	54,050	0	0	11,997,705
FEDERAL PROJECT NUMBER: D217 125 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,411	16,590	0	0	0	0	32,001
SA	756,310	35,000	15,000	0	0	0	806,310
TOTAL D217 125 B	771,721	51,590	15,000	0	0	0	838,311
TOTAL 437611 1	802,087	51,590	11,928,289	54,050	0	0	12,836,016
TOTAL Project:	802,087	51,590	11,928,289	54,050	0	0	12,836,016

ITEM NUMBER:437615 1 PROJECT DESCRIPTION:SR105 FROM 200' WEST OF BUSCH DRIVE TO FUEL FARM *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,930	0	0	0	0	0	2,930
DDR	354,004	0	0	0	0	0	354,004
DIH	35,112	18,407	0	0	0	0	53,519
DS	36,655	0	0	0	0	0	36,655

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,000	0	0	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	96,351	0	0	0	0	96,351
DS	574	0	0	0	0	0	574
TOTAL <N/A>	479,275	114,758	0	0	0	0	594,033

FEDERAL PROJECT NUMBER: D218 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	193,901	0	0	0	0	193,901
DS	0	1,825,624	0	0	0	0	1,825,624
SA	0	1,511,058	15,825	0	0	0	1,526,883
TOTAL D218 046 B	0	3,530,583	15,825	0	0	0	3,546,408
TOTAL 437615 1	479,275	3,645,341	15,825	0	0	0	4,140,441
TOTAL Project:	479,275	3,645,341	15,825	0	0	0	4,140,441

ITEM NUMBER:437616 1 PROJECT DESCRIPTION:SR111(N EDGEWOOD AVE) FROM: SR15(US1) TO: MONCRIEF CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,027	0	0	0	0	0	2,027
DDR	901,260	0	0	0	0	0	901,260
DIH	63,765	22,550	0	0	0	0	86,315
DS	52,475	0	0	0	0	0	52,475

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	813,637	0	0	0	0	0	813,637
DS	6,260	0	0	0	0	0	6,260
TOTAL <N/A>	1,839,424	22,550	0	0	0	0	1,861,974

FEDERAL PROJECT NUMBER: D217 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	759,978	0	0	0	0	0	759,978
LF	62,618	0	0	0	0	0	62,618

SA	5,841,030	111,144	0	0	0	0	5,952,174
TOTAL D217 101 B	6,663,626	111,144	0	0	0	0	6,774,770
TOTAL 437616 1	8,503,050	133,694	0	0	0	0	8,636,744
TOTAL Project:	8,503,050	133,694	0	0	0	0	8,636,744

ITEM NUMBER:437651 1 PROJECT DESCRIPTION: I-95 @ NORTH I-295 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,100,000	0	0	0	2,100,000
DIH	0	0	113,500	0	0	0	113,500
TOTAL <N/A>	0	251,000	2,213,500	0	0	0	2,464,500
TOTAL 437651 1	0	251,000	2,213,500	0	0	0	2,464,500
TOTAL Project:	0	251,000	2,213,500	0	0	0	2,464,500

ITEM NUMBER:437653 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: UNF INTERCHANGE TO: SR9B *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	150,000	0	0	0	0	150,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,200,000	2,200,000

DIH	0	0	0	0	0	227,000	227,000
TOTAL <N/A>	0	151,000	0	0	0	2,427,000	2,578,000
TOTAL 437653 1	0	151,000	0	0	0	2,427,000	2,578,000
TOTAL Project:	0	151,000	0	0	0	2,427,000	2,578,000

ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .765MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,174	0	0	0	0	0	265,174
DIH	21,743	186	0	0	0	0	21,929
DS	21,784	0	0	0	0	0	21,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,118,588	0	0	0	0	0	1,118,588
DIH	736	112,764	0	0	0	0	113,500
DS	8,630	0	0	0	0	0	8,630
TOTAL <N/A>	1,436,655	112,950	0	0	0	0	1,549,605
TOTAL 437696 1	1,436,655	112,950	0	0	0	0	1,549,605
TOTAL Project:	1,436,655	112,950	0	0	0	0	1,549,605

ITEM NUMBER:437697 1 PROJECT DESCRIPTION:I-95 OVERLAND BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	324,551	0	0	0	0	0	324,551
DIH	22,683	3,768	0	0	0	0	26,451
DS	10,666	0	0	0	0	0	10,666
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,043,200	0	0	0	0	2,043,200

DIH	0	75,000	28,700	0	0	0	103,700
TOTAL <N/A>	357,900	2,121,968	28,700	0	0	0	2,508,568
TOTAL 437697 1	357,900	2,121,968	28,700	0	0	0	2,508,568
TOTAL Project:	357,900	2,121,968	28,700	0	0	0	2,508,568

ITEM NUMBER:437728 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.646MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398,077	0	0	0	0	0	398,077
DIH	21,494	1,206	0	0	0	0	22,700
DS	8,787	0	0	0	0	0	8,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,274,950	0	0	0	0	2,274,950
DIH	470	114,088	113,500	0	0	0	228,058
DS	4,918	0	0	0	0	0	4,918
TOTAL <N/A>	433,746	2,390,244	113,500	0	0	0	2,937,490
TOTAL 437728 1	433,746	2,390,244	113,500	0	0	0	2,937,490

ITEM NUMBER:437728 2 PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.339MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	349,321	2,025,000	0	0	0	0	2,374,321
DIH	1,402	100,098	0	0	0	0	101,500
DS	10,545	0	0	0	0	0	10,545
TOTAL <N/A>	361,268	2,125,098	0	0	0	0	2,486,366
TOTAL 437728 2	361,268	2,125,098	0	0	0	0	2,486,366
TOTAL Project:	795,014	4,515,342	113,500	0	0	0	5,423,856

ITEM NUMBER:438080 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 2.233MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,013	0	0	0	0	0	27,013
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	27,013	0	50,000	0	0	0	77,013
FEDERAL PROJECT NUMBER: 4881 069 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	2,350,465	0	0	2,350,465
TOTAL 4881 069 P	0	0	0	2,350,465	0	0	2,350,465
FEDERAL PROJECT NUMBER: 4881 070 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	248,348	48,213	0	0	0	0	296,561
NHPP	126,669	0	0	0	0	0	126,669
TOTAL 4881 070 P	375,017	48,213	0	0	0	0	423,230
TOTAL 438080 1	402,030	48,213	50,000	2,350,465	0	0	2,850,708
TOTAL Project:	402,030	48,213	50,000	2,350,465	0	0	2,850,708

ITEM NUMBER:438082 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: MAIN ST *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .625MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	243,670	0	0	243,670

DIH	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,778,616	1,778,616
TOTAL <N/A>	0	0	0	248,670	0	1,778,616	2,027,286
TOTAL 438082 1	0	0	0	248,670	0	1,778,616	2,027,286
TOTAL Project:	0	0	0	248,670	0	1,778,616	2,027,286

ITEM NUMBER:438083 1 PROJECT DESCRIPTION:SR115(US1)MLK EXPWY FROM: I-95 TO: MAIN ST *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .754MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	258,656	0	0	258,656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,814,187	1,814,187
TOTAL <N/A>	0	0	0	258,656	0	1,814,187	2,072,843
TOTAL 438083 1	0	0	0	258,656	0	1,814,187	2,072,843
TOTAL Project:	0	0	0	258,656	0	1,814,187	2,072,843

ITEM NUMBER:438084 1 PROJECT DESCRIPTION:US1/US17/SR211/CR211 (TALLEYRAND AVENUE) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: 1.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,580,184	0	0	1,580,184
TOTAL <N/A>	0	0	0	1,580,184	0	0	1,580,184

FEDERAL PROJECT NUMBER: D218 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	8,735	314,266	0	0	0	323,001
TOTAL D218 003 B		8,735	314,266	0	0	0	323,001
TOTAL 438084 1		8,735	314,266	0	1,580,184	0	0	1,903,185
TOTAL Project:		8,735	314,266	0	1,580,184	0	0	1,903,185

ITEM NUMBER:438090 1 PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL BIKE PEDESTRIAN CROSSING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.453MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4881 073 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACTA	0	2,694	0	0	0	0	2,694
	DDR	94,355	0	0	0	0	0	94,355
TOTAL 4881 073 P		94,355	2,694	0	0	0	0	97,049
TOTAL 438090 1		94,355	2,694	0	0	0	0	97,049
TOTAL Project:		94,355	2,694	0	0	0	0	97,049

ITEM NUMBER:438171 1 PROJECT DESCRIPTION:I-295 SIGNS UPDATE FOR EXPRESS LANES *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: 10.454MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	130,650	0	0	0	0	0	130,650
	DI	3,031	0	0	0	0	0	3,031
	DIH	38,125	1,321	0	0	0	0	39,446
	DS	484,720	0	0	0	0	0	484,720
	PKYI	85	0	0	0	0	0	85

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	4,093,719	0	0	0	0	0	4,093,719

DIH	11,753	336,495	0	0	0	0	348,248
TOTAL <N/A>	4,762,083	337,816	0	0	0	0	5,099,899
TOTAL 438171 1	4,762,083	337,816	0	0	0	0	5,099,899
TOTAL Project:	4,762,083	337,816	0	0	0	0	5,099,899

ITEM NUMBER:438582 1 PROJECT DESCRIPTION:ATLANTIC BOULEVARD FROM SAN PABLO ROAD TO MAYPORT ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 1.891MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,340	0	0	0	0	0	7,340
DS	1,914	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,725	4,275	0	0	0	0	8,000
DITS	280,935	0	0	0	0	0	280,935
DS	1,075	0	0	0	0	0	1,075
TOTAL <N/A>	294,989	4,275	0	0	0	0	299,264
TOTAL 438582 1	294,989	4,275	0	0	0	0	299,264
TOTAL Project:	294,989	4,275	0	0	0	0	299,264

ITEM NUMBER:438876 1 PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,160	1,969	0	0	0	0	21,129
DS	181	0	0	0	0	0	181
TOTAL <N/A>	19,341	1,969	0	0	0	0	21,310

FEDERAL PROJECT NUMBER: 8886 844 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	733,694	0	0	0	0	0	733,694
ACSU	867,845	24,475	0	0	0	0	892,320
CM	67,070	0	0	0	0	0	67,070
SU	424	0	0	0	0	0	424
TOTAL 8886 844 A	1,669,033	24,475	0	0	0	0	1,693,508
TOTAL 438876 1	1,688,374	26,444	0	0	0	0	1,714,818
TOTAL Project:	1,688,374	26,444	0	0	0	0	1,714,818

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5(US1) @ JTB INTERSECTION *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .372MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	4,312,799	0	0	0	0	4,312,799
DIH	456	5,500	0	0	0	0	5,956
DS	59	648,201	0	0	0	0	648,260
TOTAL <N/A>	515	4,966,500	0	0	0	0	4,967,015
TOTAL 438928 1	515	4,966,500	0	0	0	0	4,967,015
TOTAL Project:	515	4,966,500	0	0	0	0	4,967,015

ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.441MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	1,082,160	0	0	0	1,082,160
DS	198,641	0	0	0	0	0	198,641

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	125,617,523	1,177,829	0	0	126,795,352
DI	0	0	2,234,574	0	0	0	2,234,574
TOTAL <N/A>	198,641	0	128,934,257	1,177,829	0	0	130,310,727
FEDERAL PROJECT NUMBER: D217 128 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,989,054	0	0	0	0	0	2,989,054
DIH	25,120	264,880	0	0	0	0	290,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	37,235	0	0	0	0	0	37,235
TOTAL D217 128 B	3,051,409	264,880	0	0	0	0	3,316,289
FEDERAL PROJECT NUMBER: D218 004 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	50,000	3,850,000	0	0	0	0	3,900,000
TOTAL D218 004 B	50,000	3,850,000	0	0	0	0	3,900,000
TOTAL 439100 1	3,300,050	4,114,880	128,934,257	1,177,829	0	0	137,527,016
TOTAL Project:	3,300,050	4,114,880	128,934,257	1,177,829	0	0	137,527,016

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.994MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
TALT	0	0	0	260,115	0	0	260,115
TALU	0	0	0	632,385	0	0	632,385
TOTAL <N/A>	0	0	0	892,500	0	0	892,500
FEDERAL PROJECT NUMBER: D218 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
TALU	0	303,750	0	0	0	0	303,750
TOTAL D218 086 B	0	303,750	0	0	0	0	303,750
TOTAL 439181 1	0	303,750	0	892,500	0	0	1,196,250
TOTAL Project:	0	303,750	0	892,500	0	0	1,196,250

ITEM NUMBER:439201 1 PROJECT DESCRIPTION:I-95(SR9) OVER NASSAU RIVER BRIDGES NO720218 & NO720336 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	531,275	0	0	0	0	0	531,275
DIH	2,907	2,993	0	0	0	0	5,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	5,051,902	0	5,051,902
DIH	0	0	0	0	63,445	0	63,445
TOTAL <N/A>	534,182	2,993	0	0	5,115,347	0	5,652,522
TOTAL 439201 1	534,182	2,993	0	0	5,115,347	0	5,652,522
TOTAL Project:	534,182	2,993	0	0	5,115,347	0	5,652,522

ITEM NUMBER:439225 1 PROJECT DESCRIPTION:PUSH BUTTON SCHOOL ZONE DANCY ST & REBUILD TRAFFIC SIGNAL HAMILTON ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	167	333	0	0	0	0	500
DS	90	0	0	0	0	0	90
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69	0	0	0	0	0	69
TOTAL <N/A>	326	333	0	0	0	0	659
TOTAL 439225 1	326	333	0	0	0	0	659
TOTAL Project:	326	333	0	0	0	0	659

ITEM NUMBER:439291 1 PROJECT DESCRIPTION:US-1(MAIN STREET)/ST. JOHNS RIVER BRIDGE #720022 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	17,014	0	0	0	0	0	17,014
DIH	0	125	0	0	0	0	125
TOTAL <N/A>	17,014	125	0	0	0	0	17,139
TOTAL 439291 1	17,014	125	0	0	0	0	17,139
TOTAL Project:	17,014	125	0	0	0	0	17,139

ITEM NUMBER:439294 1 PROJECT DESCRIPTION:SR10/MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	171,935	0	0	0	171,935
DIH	0	0	2,580	0	0	0	2,580
TOTAL <N/A>	0	0	174,515	0	0	0	174,515
TOTAL 439294 1	0	0	174,515	0	0	0	174,515
TOTAL Project:	0	0	174,515	0	0	0	174,515

ITEM NUMBER:439295 1 PROJECT DESCRIPTION:SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	132,347	0	0	0	132,347
DIH	0	0	1,986	0	0	0	1,986
TOTAL <N/A>	0	0	134,333	0	0	0	134,333
TOTAL 439295 1	0	0	134,333	0	0	0	134,333
TOTAL Project:	0	0	134,333	0	0	0	134,333

ITEM NUMBER:439296 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD)GOODBYS LAKE BRIDGES NO720027 & NO720271 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	150,000	0	0	0	150,000
DIH	0	0	4,914	0	0	0	4,914
TOTAL <N/A>	0	0	154,914	0	0	0	154,914
TOTAL 439296 1	0	0	154,914	0	0	0	154,914
TOTAL Project:	0	0	154,914	0	0	0	154,914

ITEM NUMBER:439303 1 PROJECT DESCRIPTION:SR211 & MARGARET ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,449	1,551	0	0	0	0	5,000
DS	97,521	0	0	0	0	0	97,521
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	487,446	0	0	0	487,446
DIH	0	0	5,481	0	0	0	5,481
TOTAL <N/A>	100,970	1,551	492,927	0	0	0	595,448
TOTAL 439303 1	100,970	1,551	492,927	0	0	0	595,448
TOTAL Project:	100,970	1,551	492,927	0	0	0	595,448

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5(US17)MAIN ST @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .451MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,458,697	0	0	0	1,458,697
LF	0	0	26,434	0	0	0	26,434
TOTAL <N/A>	0	0	1,485,131	0	0	0	1,485,131
TOTAL 439307 1	0	0	1,485,131	0	0	0	1,485,131
TOTAL Project:	0	0	1,485,131	0	0	0	1,485,131

ITEM NUMBER:439358 1 PROJECT DESCRIPTION:SR103 FROM: SR208 TO: SR228 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.616MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	734,250	0	0	734,250
DIH	0	0	0	86,224	0	0	86,224
DS	0	0	0	4,667,199	0	0	4,667,199
SA	0	0	0	1,216,126	0	0	1,216,126
TOTAL <N/A>	0	0	0	6,703,799	0	0	6,703,799
FEDERAL PROJECT NUMBER: D218 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	550,000	0	0	0	0	550,000
DIH	0	15,953	0	0	0	0	15,953
SA	0	52,501	0	0	0	0	52,501
TOTAL D218 087 B	0	618,454	0	0	0	0	618,454
TOTAL 439358 1	0	618,454	0	6,703,799	0	0	7,322,253
TOTAL Project:	0	618,454	0	6,703,799	0	0	7,322,253

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,315	0	0	0	0	0	21,315
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	12,986	0	0	12,986

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	4,349,287	0	0	4,349,287
TOTAL <N/A>	21,315	0	0	4,362,273	0	0	4,383,588

FEDERAL PROJECT NUMBER: D217 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,185	941	0	0	0	0	3,126
HSP	611,484	2,464	0	0	0	0	613,948
TOTAL D217 059 B	613,669	3,405	0	0	0	0	617,074

FEDERAL PROJECT NUMBER: D218 055 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	13,500	45,052	0	0	0	58,552
TOTAL D218 055 B	0	13,500	45,052	0	0	0	58,552
TOTAL 439368 1	634,984	16,905	45,052	4,362,273	0	0	5,059,214
TOTAL Project:	634,984	16,905	45,052	4,362,273	0	0	5,059,214

ITEM NUMBER:439438 2 PROJECT DESCRIPTION:PUSH BUTTON SR211/ST JOHNS AVENUE @ VAN WERT AND TALBOT AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .308MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	817	683	0	0	0	0	1,500
TOTAL <N/A>	817	683	0	0	0	0	1,500
TOTAL 439438 2	817	683	0	0	0	0	1,500
TOTAL Project:	817	683	0	0	0	0	1,500

ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .197MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,447	553	0	0	0	0	32,000
DS	43,711	0	0	0	0	0	43,711
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	350,056	0	0	0	350,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	131,875	0	0	0	131,875
LF	0	0	1,506,599	0	0	0	1,506,599
SU	0	0	7,012,774	0	0	0	7,012,774
TOTAL <N/A>	75,158	553	9,001,304	0	0	0	9,077,015
FEDERAL PROJECT NUMBER: D218 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	189,457	0	0	0	0	0	189,457
LF	1,200,000	0	0	0	0	0	1,200,000
SU	96,389	0	0	0	0	0	96,389
TOTAL D218 006 B	1,485,846	0	0	0	0	0	1,485,846
TOTAL 439467 1	1,561,004	553	9,001,304	0	0	0	10,562,861
TOTAL Project:	1,561,004	553	9,001,304	0	0	0	10,562,861

ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .613MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	27,937	27,937
SU	0	0	0	0	0	6,396,409	6,396,409
TOTAL <N/A>	0	0	0	0	0	6,424,346	6,424,346
FEDERAL PROJECT NUMBER: D218 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	35,000	0	0	0	0	35,000
SU	0	830,781	0	0	0	0	830,781
TOTAL D218 088 B	0	865,781	0	0	0	0	865,781
TOTAL 439468 1	0	865,781	0	0	0	6,424,346	7,290,127
TOTAL Project:	0	865,781	0	0	0	6,424,346	7,290,127

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .365MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,407	1,072	0	0	0	0	16,479
DS	26,278	0	0	0	0	0	26,278
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,122	9,836	0	0	0	0	55,958
DS	7,795	0	0	0	0	0	7,795
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	1,000,000	0	0	0	1,000,000

LF	0	0	350,056	0	0	0	350,056
SA	0	0	250,000	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	3,516,916	54,050	0	0	3,570,966
CIGP	0	0	1,048,483	0	0	0	1,048,483
DIH	0	0	52,750	0	0	0	52,750
LF	0	0	36,984	0	0	0	36,984
SU	0	0	5,101,774	0	0	0	5,101,774
TOTAL <N/A>	95,602	10,908	11,356,963	54,050	0	0	11,517,523
FEDERAL PROJECT NUMBER: D217 133 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	227,899	0	0	0	0	0	227,899
DS	405,633	0	0	0	0	0	405,633
LF	0	70,056	0	0	0	0	70,056
SU	547,935	0	0	0	0	0	547,935
TOTAL D217 133 B	1,181,467	70,056	0	0	0	0	1,251,523
FEDERAL PROJECT NUMBER: D218 056 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	65,000	307,823	219,471	0	0	592,294
SA	0	530	250	0	0	0	780
TOTAL D218 056 B	0	65,530	308,073	219,471	0	0	593,074
TOTAL 439484 1	1,277,069	146,494	11,665,036	273,521	0	0	13,362,120
TOTAL Project:	1,277,069	146,494	11,665,036	273,521	0	0	13,362,120

ITEM NUMBER:439503 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.145MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,515	0	0	0	0	0	200,515
DIH	11,204	3,296	0	0	0	0	14,500
DS	3,456	0	0	0	0	0	3,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,200,000	0	0	1,200,000
DIH	0	0	0	2,500	0	0	2,500

DS	2,901	0	0	0	0	0	2,901
TOTAL <N/A>	218,076	3,296	0	1,202,500	0	0	1,423,872
TOTAL 439503 1	218,076	3,296	0	1,202,500	0	0	1,423,872
TOTAL Project:	218,076	3,296	0	1,202,500	0	0	1,423,872

ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.397MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	732,857	4,721	0	0	0	0	737,578
TOTAL D217 003 B	732,857	4,721	0	0	0	0	737,578
FEDERAL PROJECT NUMBER: D217 103 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,372,387	614,481	0	0	0	0	5,986,868
HSP	6,567,301	0	0	0	0	0	6,567,301
TOTAL D217 103 B	11,939,688	614,481	0	0	0	0	12,554,169
TOTAL 439524 1	12,672,545	619,202	0	0	0	0	13,291,747
TOTAL Project:	12,672,545	619,202	0	0	0	0	13,291,747

ITEM NUMBER:439530 2 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 9.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	662,386	0	0	0	0	0	662,386

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	668	1,717,017	0	0	0	0	1,717,685
TOTAL <N/A>	663,054	1,717,017	0	0	0	0	2,380,071
TOTAL 439530 2	663,054	1,717,017	0	0	0	0	2,380,071
TOTAL Project:	663,054	1,717,017	0	0	0	0	2,380,071

ITEM NUMBER:439531 1 PROJECT DESCRIPTION:SR201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DIH	1,678	822	0	0	0	0	2,500
DS	175,470	0	0	0	0	0	175,470
TOTAL <N/A>	252,148	822	0	0	0	0	252,970
TOTAL 439531 1	252,148	822	0	0	0	0	252,970
TOTAL Project:	252,148	822	0	0	0	0	252,970

ITEM NUMBER:439589 1 PROJECT DESCRIPTION:SR212/US90/BEACH BLVD PEDESTRIAN CHANNELIZATION BARRIER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: .096MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,573	0	0	0	0	1,573
DS	0	104,805	0	0	0	0	104,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	8,293	0	0	0	8,293
DS	0	0	652,359	0	0	0	652,359
TOTAL <N/A>	0	106,378	660,652	0	0	0	767,030
TOTAL 439589 1	0	106,378	660,652	0	0	0	767,030
TOTAL Project:	0	106,378	660,652	0	0	0	767,030

ITEM NUMBER:439601 1 PROJECT DESCRIPTION:SR5(US17)N MAIN ST @ HOGAN CK CULVERT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CONSTRUCT CULVERT
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,306	0	0	0	0	0	16,306
DS	22,163	0	0	0	0	0	22,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	225,000	0	0	0	0	0	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,413	0	0	0	0	0	101,413
DIH	79,339	6,351	0	0	0	0	85,690
DS	2,607,228	0	0	0	0	0	2,607,228
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250,000	0	0	0	0	0	250,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,018	0	0	0	0	0	31,018
TOTAL <N/A>	3,332,467	6,351	0	0	0	0	3,338,818
TOTAL 439601 1	3,332,467	6,351	0	0	0	0	3,338,818
TOTAL Project:	3,332,467	6,351	0	0	0	0	3,338,818

ITEM NUMBER:439768 1 PROJECT DESCRIPTION:SRA1A FROM: SR10 TO: MAYPORT MD ENTRANCE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.858MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,295	0	0	0	0	0	3,295
TOTAL <N/A>	3,295	0	0	0	0	0	3,295

FEDERAL PROJECT NUMBER: D217 149 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	109,946	2,485	0	0	0	112,431
TOTAL D217 149 B		109,946	2,485	0	0	0	112,431
TOTAL 439768 1		113,241	2,485	0	0	0	115,726

ITEM NUMBER:439782 1 PROJECT DESCRIPTION:SR134(103RD ST.TIMUQUANA RD) FROM SHINDLER DR TO CATOMA ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	5,878	0	0	0	0	5,878
TOTAL <N/A>		5,878	0	0	0	0	5,878

FEDERAL PROJECT NUMBER: D217 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	113,468	151	0	0	0	113,619
TOTAL D217 042 B		113,468	151	0	0	0	113,619
TOTAL 439782 1		119,346	151	0	0	0	119,497

ITEM NUMBER:439783 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM SCHUMACHER AVE TO 8TH ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 14.358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	11,216	0	0	0	0	11,216
TOTAL <N/A>		11,216	0	0	0	0	11,216

FEDERAL PROJECT NUMBER: D217 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	214,567	4,867	0	0	0	219,434
TOTAL D217 043 B		214,567	4,867	0	0	0	219,434
TOTAL 439783 1		225,783	4,867	0	0	0	230,650

ITEM NUMBER:439784 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM ARGYLE FOREST RD TO PARK ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.248MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,796	0	0	0	0	0	8,796
TOTAL <N/A>	8,796	0	0	0	0	0	8,796
FEDERAL PROJECT NUMBER: D217 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	121,875	576	0	0	0	0	122,451
TOTAL D217 044 B	121,875	576	0	0	0	0	122,451
TOTAL 439784 1	130,671	576	0	0	0	0	131,247

ITEM NUMBER:439786 1 PROJECT DESCRIPTION:SR139(W UNION ST) FROM N DAVIS ST TO N LAURA ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,312	0	0	0	0	0	5,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32	0	0	0	0	0	32
TOTAL <N/A>	5,344	0	0	0	0	0	5,344

FEDERAL PROJECT NUMBER: D217 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	73,226	1,926	0	0	0	0	75,152
TOTAL D217 045 B	73,226	1,926	0	0	0	0	75,152
TOTAL 439786 1	78,570	1,926	0	0	0	0	80,496

ITEM NUMBER:439788 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) @ PRUDENTIAL DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,358	0	0	0	0	0	4,358

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,508	0	0	0	0	0	1,508
TOTAL <N/A>	5,866	0	0	0	0	0	5,866

FEDERAL PROJECT NUMBER: D217 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	32,386	2,143	0	0	0	0	34,529
TOTAL D217 046 B	32,386	2,143	0	0	0	0	34,529
TOTAL 439788 1	38,252	2,143	0	0	0	0	40,395

ITEM NUMBER:439789 1 PROJECT DESCRIPTION:SR5(US17) MAIN ST FROM BUSCH DR TO MAX LEGGETT PKWY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.326MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,673	0	0	0	0	0	3,673

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	1,508	0	0	0	0	1,508
TOTAL <N/A>		5,181	0	0	0	0	5,181

FEDERAL PROJECT NUMBER: D217 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	64,533	2,323	0	0	0	66,856
TOTAL D217 047 B		64,533	2,323	0	0	0	66,856
TOTAL 439789 1		69,714	2,323	0	0	0	72,037

ITEM NUMBER:439790 1 PROJECT DESCRIPTION:SR211 FROM WOODMERE ST TO 30TH ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.353MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	3,383	0	0	0	0	3,383
TOTAL <N/A>		3,383	0	0	0	0	3,383

FEDERAL PROJECT NUMBER: D217 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	136,087	2,198	0	0	0	138,285
TOTAL D217 048 B		136,087	2,198	0	0	0	138,285
TOTAL 439790 1		139,470	2,198	0	0	0	141,668

ITEM NUMBER:439791 1 PROJECT DESCRIPTION:SR139(E UNION ST) FROM N NEWMAN ST TO N LIBERTY ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: .171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,233	0	0	0	0	0	4,233
TOTAL <N/A>	4,233	0	0	0	0	0	4,233
FEDERAL PROJECT NUMBER: D217 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	5,806	34,194	0	0	0	0	40,000
TOTAL D217 049 B	5,806	34,194	0	0	0	0	40,000
TOTAL 439791 1	10,039	34,194	0	0	0	0	44,233

ITEM NUMBER:439792 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) FROM IVEY RD TO SR5(US1) N MAIN ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,778	0	0	0	0	0	4,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,137	0	0	0	0	0	3,137
TOTAL <N/A>	7,915	0	0	0	0	0	7,915
FEDERAL PROJECT NUMBER: D217 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	72,284	2,461	0	0	0	0	74,745
TOTAL D217 050 B	72,284	2,461	0	0	0	0	74,745
TOTAL 439792 1	80,199	2,461	0	0	0	0	82,660

ITEM NUMBER:439793 1 PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FROM JAMMES RD TO SR15(US17) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,623	0	0	0	0	0	1,623
TOTAL <N/A>	1,623	0	0	0	0	0	1,623
FEDERAL PROJECT NUMBER: D217 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	66,841	2,166	0	0	0	0	69,007
TOTAL D217 051 B	66,841	2,166	0	0	0	0	69,007
TOTAL 439793 1	68,464	2,166	0	0	0	0	70,630

ITEM NUMBER:439795 1 PROJECT DESCRIPTION:SR109(UNIV BLVD) FROM SR13 TO CORONET LN *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,242	0	0	0	0	0	3,242
TOTAL <N/A>	3,242	0	0	0	0	0	3,242
FEDERAL PROJECT NUMBER: D217 052 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	110,600	2,210	0	0	0	0	112,810
TOTAL D217 052 B	110,600	2,210	0	0	0	0	112,810
TOTAL 439795 1	113,842	2,210	0	0	0	0	116,052
TOTAL Project:	1,187,591	57,700	0	0	0	0	1,245,291

ITEM NUMBER:439785 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM LOS SANTOS WAY TO JAX UNIVERSITY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,126	0	0	0	0	0	1,126
TOTAL <N/A>	1,126	0	0	0	0	0	1,126
FEDERAL PROJECT NUMBER: D218 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	22,293	28,964	0	0	0	0	51,257
TOTAL D218 005 B	22,293	28,964	0	0	0	0	51,257
TOTAL 439785 1	23,419	28,964	0	0	0	0	52,383
TOTAL Project:	23,419	28,964	0	0	0	0	52,383

ITEM NUMBER:439800 1 PROJECT DESCRIPTION:I-95(SR9/SR115) FROM: MONCRIEF CREEK TO: SR111 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	5,246,230	0	0	0	5,246,230
DIH	0	0	0	21,620	0	0	21,620
SA	0	0	39,257	0	0	0	39,257
TOTAL <N/A>	0	0	5,285,487	21,620	0	0	5,307,107
FEDERAL PROJECT NUMBER: D217 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	777,374	150,406	0	0	0	0	927,780
DS	63,581	0	0	0	0	0	63,581

SA	0	50,000	25,000	0	0	0	75,000
TOTAL D217 053 B	840,955	200,406	25,000	0	0	0	1,066,361
TOTAL 439800 1	840,955	200,406	5,310,487	21,620	0	0	6,373,468
TOTAL Project:	840,955	200,406	5,310,487	21,620	0	0	6,373,468

ITEM NUMBER:440389 1 PROJECT DESCRIPTION:I-95 @ SR152(BAYMEADOWS ROAD) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .422MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,716	18,286	0	0	0	0	26,002
DS	12,921	0	0	0	0	0	12,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,811	0	0	10,811
LF	0	0	0	5,466	0	0	5,466
SU	0	0	0	1,193,738	0	0	1,193,738
TOTAL <N/A>	20,637	18,286	0	1,210,015	0	0	1,248,938
FEDERAL PROJECT NUMBER: D217 106 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,000	0	0	0	0	0	215,000
LF	0	10,056	0	0	0	0	10,056
SU	290,352	0	0	0	0	0	290,352
TOTAL D217 106 B	505,352	10,056	0	0	0	0	515,408
TOTAL 440389 1	525,989	28,342	0	1,210,015	0	0	1,764,346
TOTAL Project:	525,989	28,342	0	1,210,015	0	0	1,764,346

ITEM NUMBER:440522 1 PROJECT DESCRIPTION:US17 IN JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	750,000	0	0	0	750,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 440522 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:440662 1 PROJECT DESCRIPTION:SR10(US90) @ BALDWIN RR CROSSING #620661E *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .014MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	740,000	0	0	0	740,000
TOTAL <N/A>	0	0	740,000	0	0	0	740,000
TOTAL 440662 1	0	0	740,000	0	0	0	740,000
TOTAL Project:	0	0	740,000	0	0	0	740,000

ITEM NUMBER:440760 1 PROJECT DESCRIPTION:ITS INCIDENT MANAGEMENT ENHANCEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OTHER ITS
PROJECT LENGTH: 4.299MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 156 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	1,055,996	0	0	0	0	1,055,996
TOTAL D217 156 B	0	1,055,996	0	0	0	0	1,055,996
TOTAL 440760 1	0	1,055,996	0	0	0	0	1,055,996
TOTAL Project:	0	1,055,996	0	0	0	0	1,055,996

ITEM NUMBER:440764 1 PROJECT DESCRIPTION:I-10 FROM: US301 TO: SR23 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 440764 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:440765 1 PROJECT DESCRIPTION:I-10 FROM: SR23 TO: I-295 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.526MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 440765 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:440767 1 PROJECT DESCRIPTION:I-295 FROM: NORMANDY BLVD TO: PRICHARD ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.868MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 440767 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:440997 1 PROJECT DESCRIPTION:PUSH BUTTON SR13/SANJOSE BLVD @ST AUGUSTINE ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	229	271	0	0	0	0	500
TOTAL <N/A>	229	271	0	0	0	0	500
TOTAL 440997 1	229	271	0	0	0	0	500
TOTAL Project:	229	271	0	0	0	0	500

ITEM NUMBER:440998 1 PROJECT DESCRIPTION:I-295@ US 1 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .129MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,583	1,035	0	0	0	0	3,618
DS	1,097	0	0	0	0	0	1,097
TOTAL <N/A>	3,680	1,035	0	0	0	0	4,715
TOTAL 440998 1	3,680	1,035	0	0	0	0	4,715
TOTAL Project:	3,680	1,035	0	0	0	0	4,715

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134 (103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,034	0	0	0	0	0	7,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	100,000	534,536	0	0	634,536
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,999,416	0	1,999,416
TOTAL <N/A>	7,034	0	100,000	534,536	1,999,416	0	2,640,986
FEDERAL PROJECT NUMBER: D218 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,124	376	0	0	0	0	1,500
TOTAL D218 010 B	1,124	376	0	0	0	0	1,500
FEDERAL PROJECT NUMBER: D218 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	325,083	0	0	0	0	325,083
TOTAL D218 089 B	0	325,083	0	0	0	0	325,083
TOTAL 441050 1	8,158	325,459	100,000	534,536	1,999,416	0	2,967,569
TOTAL Project:	8,158	325,459	100,000	534,536	1,999,416	0	2,967,569

ITEM NUMBER:441051 1 PROJECT DESCRIPTION:I-295(SR9A) @ FIRESTONE ROAD BRIDGE NO. 720262 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	60,686	0	0	0	0	60,686
DIH	0	911	0	0	0	0	911
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,332,933	0	0	1,332,933
DIH	0	0	0	16,401	0	0	16,401
TOTAL <N/A>	0	61,597	0	1,349,334	0	0	1,410,931
TOTAL 441051 1	0	61,597	0	1,349,334	0	0	1,410,931
TOTAL Project:	0	61,597	0	1,349,334	0	0	1,410,931

ITEM NUMBER:441062 1 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 094 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	591,157	0	0	0	0	591,157
TOTAL D218 094 B	0	591,157	0	0	0	0	591,157
FEDERAL PROJECT NUMBER: D218 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	270,835	4,704	0	0	0	0	275,539
TOTAL D218 121 B	270,835	4,704	0	0	0	0	275,539
TOTAL 441062 1	270,835	595,861	0	0	0	0	866,696
TOTAL Project:	270,835	595,861	0	0	0	0	866,696

ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR117(LEM TURNER RD) CROSSWALK EAST OF I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	519,264	0	0	519,264
TOTAL <N/A>	0	0	0	519,264	0	0	519,264
FEDERAL PROJECT NUMBER: D218 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	84,930	0	0	0	0	84,930
TOTAL D218 096 B	0	84,930	0	0	0	0	84,930
TOTAL 441173 1	0	84,930	0	519,264	0	0	604,194
TOTAL Project:	0	84,930	0	519,264	0	0	604,194

ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 1.793MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,123,548	0	0	1,123,548
TOTAL <N/A>	0	0	0	1,123,548	0	0	1,123,548
FEDERAL PROJECT NUMBER: D218 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	155,244	0	0	0	0	155,244
TOTAL D218 097 B	0	155,244	0	0	0	0	155,244
TOTAL 441194 1	0	155,244	0	1,123,548	0	0	1,278,792
TOTAL Project:	0	155,244	0	1,123,548	0	0	1,278,792

ITEM NUMBER:441195 1 PROJECT DESCRIPTION:SR10/ATLANTIC BOULEVARD @ QUEENS HARBOR BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .154MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 098 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	509,544	0	0	0	0	509,544
ACSS	0	2,570	0	0	0	0	2,570
TOTAL D218 098 B	0	512,114	0	0	0	0	512,114
TOTAL 441195 1	0	512,114	0	0	0	0	512,114
TOTAL Project:	0	512,114	0	0	0	0	512,114

ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS WITHIN TWO MILES ANDREW ROBINSON ELEMENTARY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SR2T	0	0	0	0	191,396	0	191,396
TOTAL <N/A>	0	0	0	0	191,396	0	191,396
TOTAL 441196 1	0	0	0	0	191,396	0	191,396
TOTAL Project:	0	0	0	0	191,396	0	191,396

ITEM NUMBER:441198 1 PROJECT DESCRIPTION:SR128(SAN JUAN AVENUE)/CEDAR CREEK BRIDGE NO720435 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	124,387	0	0	0	0	124,387
DIH	0	1,866	0	0	0	0	1,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,730,729	0	0	2,730,729
DIH	0	0	0	33,616	0	0	33,616
TOTAL <N/A>	0	126,253	0	2,764,345	0	0	2,890,598
TOTAL 441198 1	0	126,253	0	2,764,345	0	0	2,890,598
TOTAL Project:	0	126,253	0	2,764,345	0	0	2,890,598

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295 (SR9A) DAME POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 2.016MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	5,436,733	0	0	5,436,733
TOTAL <N/A>	0	0	0	5,436,733	0	0	5,436,733
FEDERAL PROJECT NUMBER: D218 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	833,981	0	0	0	0	833,981
DIH	354	1,146	0	0	0	0	1,500
HSP	2,974	526	0	0	0	0	3,500
TOTAL D218 064 B	3,328	835,653	0	0	0	0	838,981
TOTAL 441207 1	3,328	835,653	0	5,436,733	0	0	6,275,714
TOTAL Project:	3,328	835,653	0	5,436,733	0	0	6,275,714

ITEM NUMBER:441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,256,044	0	1,256,044
TOTAL <N/A>	0	0	0	0	1,256,044	0	1,256,044
FEDERAL PROJECT NUMBER: D218 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	199,706	0	0	0	0	199,706
TOTAL D218 099 B	0	199,706	0	0	0	0	199,706
TOTAL 441208 1	0	199,706	0	0	1,256,044	0	1,455,750
TOTAL Project:	0	199,706	0	0	1,256,044	0	1,455,750

ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: FIRESTONE ROAD TO: WESCONNETT BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,125,360	0	0	1,125,360
DIH	0	0	0	67,886	0	0	67,886
DS	0	0	0	3,659,103	0	0	3,659,103
SA	0	0	0	1,598,084	0	0	1,598,084
TOTAL <N/A>	0	0	0	6,450,433	0	0	6,450,433
FEDERAL PROJECT NUMBER: D218 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,560	0	0	0	0	4,560
DS	0	500,000	0	0	0	0	500,000

SA	0	60,000	0	0	0	0	60,000
TOTAL D218 107 B	0	564,560	0	0	0	0	564,560
TOTAL 441261 1	0	564,560	0	6,450,433	0	0	7,014,993
TOTAL Project:	0	564,560	0	6,450,433	0	0	7,014,993

ITEM NUMBER:441283 1 PROJECT DESCRIPTION:SRA1A/HECKSHER DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .192MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,000	0	0	0	0	125,000
DIH	0	3,000	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	600,000	0	0	0	600,000
DIH	0	0	3,000	0	0	0	3,000
TOTAL <N/A>	0	128,000	603,000	0	0	0	731,000
TOTAL 441283 1	0	128,000	603,000	0	0	0	731,000
TOTAL Project:	0	128,000	603,000	0	0	0	731,000

ITEM NUMBER:441296 1 PROJECT DESCRIPTION:SR13(HENDRICKS AVENUE) FROM LA VACA ROAD TO DUNSFORD ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
DIH	0	1,125	0	0	0	0	1,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	360,000	0	0	0	360,000

DIH	0	0	4,500	0	0	0	4,500
TOTAL <N/A>	0	76,125	364,500	0	0	0	440,625
TOTAL 441296 1	0	76,125	364,500	0	0	0	440,625
TOTAL Project:	0	76,125	364,500	0	0	0	440,625

ITEM NUMBER:441298 1 PROJECT DESCRIPTION:SR10(BEAVER ST) FROM: E OF TYLER STREET TO: E OF EAVERSON STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .468MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,516	23,823	15,000	0	0	0	50,339
DS	438,435	0	0	0	0	0	438,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,086,020	0	0	0	0	1,086,020
DIH	0	78,839	0	0	0	0	78,839
DS	0	2,997,496	0	0	0	0	2,997,496
TOTAL <N/A>	449,951	4,186,178	15,000	0	0	0	4,651,129
TOTAL 441298 1	449,951	4,186,178	15,000	0	0	0	4,651,129
TOTAL Project:	449,951	4,186,178	15,000	0	0	0	4,651,129

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: BUSCH DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RESURFACING
PROJECT LENGTH: .553MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	432,400	0	0	432,400
DIH	0	0	0	6,656	0	0	6,656
DS	0	0	0	2,529,876	0	0	2,529,876
SA	0	0	0	1,097,676	0	0	1,097,676
TOTAL <N/A>	0	0	0	4,066,608	0	0	4,066,608

FEDERAL PROJECT NUMBER: D218 110 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	7,985	0	0	0	0	7,985
SA	0	51,500	0	0	0	0	51,500
TOTAL D218 110 B	0	659,485	0	0	0	0	659,485
TOTAL 441321 1	0	659,485	0	4,066,608	0	0	4,726,093
TOTAL Project:	0	659,485	0	4,066,608	0	0	4,726,093

ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .748MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,710	0	0	0	0	0	9,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	85,575	85,575
SU	0	0	0	0	0	7,309,742	7,309,742
TOTAL <N/A>	9,710	0	0	0	0	7,395,317	7,405,027
FEDERAL PROJECT NUMBER: D218 112 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,407	593	0	0	0	0	3,000
SA	0	35,000	0	0	0	0	35,000
SU	0	997,662	0	0	0	0	997,662
TOTAL D218 112 B	2,407	1,033,255	0	0	0	0	1,035,662
TOTAL 441372 1	12,117	1,033,255	0	0	0	7,395,317	8,440,689
TOTAL Project:	12,117	1,033,255	0	0	0	7,395,317	8,440,689

ITEM NUMBER:441861 1 PROJECT DESCRIPTION:A1A/SR116/MT PLEASANT RD FM FT CAROLINE NAT MEMORIAL TO KINGSLEY PLANT *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 10.107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 016 F							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,015	1,485	0	0	0	0	5,500
PLH	0	1,000,000	0	0	0	0	1,000,000
TOTAL FLAP 016 F	4,015	1,001,485	0	0	0	0	1,005,500
TOTAL 441861 1	4,015	1,001,485	0	0	0	0	1,005,500
TOTAL Project:	4,015	1,001,485	0	0	0	0	1,005,500

ITEM NUMBER:441933 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) @ MERRILL ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,957	5,543	0	0	0	0	15,500
DS	4,972	0	0	0	0	0	4,972
LF	190,000	0	0	0	0	0	190,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	5,071	0	0	0	0	0	5,071
LF	0	2,290,000	0	0	0	0	2,290,000
TOTAL <N/A>	210,000	2,296,543	0	0	0	0	2,506,543
TOTAL 441933 1	210,000	2,296,543	0	0	0	0	2,506,543
TOTAL Project:	210,000	2,296,543	0	0	0	0	2,506,543

ITEM NUMBER:442023 1 PROJECT DESCRIPTION:SR10 OVER (ATLANTIC BLVD) SAN PABLO RIVER (ICWW) BRIDGE NUMBER 720044 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,763	1,560	0	0	0	0	21,323
RBRP	61,999	0	0	0	0	0	61,999
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	667,612	0	0	0	0	0	667,612
TOTAL <N/A>	749,374	1,560	0	0	0	0	750,934
TOTAL 442023 1	749,374	1,560	0	0	0	0	750,934
TOTAL Project:	749,374	1,560	0	0	0	0	750,934

ITEM NUMBER:442340 1 PROJECT DESCRIPTION:SUNBEAM RD RAILROAD CROSSING SIGNAL 271824W *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 116 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	399,390	0	0	0	0	399,390
TOTAL D218 116 B	0	399,390	0	0	0	0	399,390
TOTAL 442340 1	0	399,390	0	0	0	0	399,390
TOTAL Project:	0	399,390	0	0	0	0	399,390

ITEM NUMBER:442414 1 PROJECT DESCRIPTION:I-95 FROM: 1-10 TO: SOUTH OF SR115 (US1) MLK *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	500	0	0	0	500
TOTAL <N/A>	0	0	1,000,500	0	0	0	1,000,500
TOTAL 442414 1	0	0	1,000,500	0	0	0	1,000,500
TOTAL Project:	0	0	1,000,500	0	0	0	1,000,500

ITEM NUMBER:442836 1 PROJECT DESCRIPTION:PUSH BUTTON SR139 STATE AT LAURA *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	946	1,554	0	0	0	0	2,500
TOTAL <N/A>	946	1,554	0	0	0	0	2,500
TOTAL 442836 1	946	1,554	0	0	0	0	2,500
TOTAL Project:	946	1,554	0	0	0	0	2,500

ITEM NUMBER:442837 1 PROJECT DESCRIPTION:PUSH BUTTON SR139 UNION AT DAVIS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,493	1,007	0	0	0	0	2,500
TOTAL <N/A>	1,493	1,007	0	0	0	0	2,500
TOTAL 442837 1	1,493	1,007	0	0	0	0	2,500
TOTAL Project:	1,493	1,007	0	0	0	0	2,500

ITEM NUMBER:443306 1 PROJECT DESCRIPTION:SR5/SR10/SR228(OCEAN STREET) AT BAY STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	148,000	0	0	0	0	148,000
TOTAL <N/A>	0	148,500	0	0	0	0	148,500
TOTAL 443306 1	0	148,500	0	0	0	0	148,500
TOTAL Project:	0	148,500	0	0	0	0	148,500

ITEM NUMBER:443397 1 PROJECT DESCRIPTION:TALLEYRAND CONNECTOR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .959MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
EM19	0	12,500,000	0	0	0	0	12,500,000
TOTAL <N/A>	0	12,500,000	0	0	0	0	12,500,000
TOTAL 443397 1	0	12,500,000	0	0	0	0	12,500,000
TOTAL Project:	0	12,500,000	0	0	0	0	12,500,000

ITEM NUMBER:443399 1 PROJECT DESCRIPTION:CROSSWALK COUNTDOWN HEADS/PEDESTRIAN SAFETY HARDWARE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 2.672MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	631,072	0	0	0	0	631,072
TOTAL <N/A>	0	631,072	0	0	0	0	631,072
TOTAL 443399 1	0	631,072	0	0	0	0	631,072
TOTAL Project:	0	631,072	0	0	0	0	631,072

ITEM NUMBER:443566 1 PROJECT DESCRIPTION:I-95 OVER US-1 & SR-15 (MLK BLVD) BRIDGE #720177 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,547	22,453	0	0	0	0	25,000
RBRP	89,016	0	0	0	0	0	89,016
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	389,500	0	0	0	0	0	389,500
TOTAL <N/A>	481,063	172,453	0	0	0	0	653,516
TOTAL 443566 1	481,063	172,453	0	0	0	0	653,516
TOTAL Project:	481,063	172,453	0	0	0	0	653,516

ITEM NUMBER:443579 1 PROJECT DESCRIPTION:PUSH BUTTON SRA1A/10/MAYPORT RD FM MAZAMA RD TO MIDDLE SCHOOL ENTRANCE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 443579 1	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

ITEM NUMBER:413522 1 PROJECT DESCRIPTION:D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	68,466	10,132	10,436	10,749	11,072	11,405	122,260
DITS	296	0	0	0	0	0	296
TOTAL <N/A>	68,762	10,132	10,436	10,749	11,072	11,405	122,556
TOTAL 413522 1	68,762	10,132	10,436	10,749	11,072	11,405	122,556
TOTAL Project:	68,762	10,132	10,436	10,749	11,072	11,405	122,556

ITEM NUMBER:436065 1 PROJECT DESCRIPTION:SR26 THROUGH WACASSASA FLATS - FLOODING STUDY *SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,977	0	0	0	0	0	199,977
DIH	4,828	5,237	0	0	0	0	10,065
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	172,723	0	0	0	0	0	172,723
TOTAL <N/A>	377,528	5,237	0	0	0	0	382,765
TOTAL 436065 1	377,528	5,237	0	0	0	0	382,765
TOTAL Project:	377,528	5,237	0	0	0	0	382,765

ITEM NUMBER:437442 1 PROJECT DESCRIPTION:US129(SR49) & SR47 OVER SANTA FE RIVER BRIDGE NO310005 & NO310007 *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .151MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	200,000	0	0	0	200,000
DIH	0	0	1,001	0	0	0	1,001
TOTAL <N/A>	0	0	201,001	0	0	0	201,001
TOTAL 437442 1	0	0	201,001	0	0	0	201,001
TOTAL Project:	0	0	201,001	0	0	0	201,001

ITEM NUMBER:437620 1 PROJECT DESCRIPTION:SR49(US129) FROM: LEVY C/L TO: END C & G *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.758MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,720	0	0	0	0	0	2,720
DDR	110,109	0	0	0	0	0	110,109
DIH	101,759	119,032	0	0	0	0	220,791
DS	8,627	0	0	0	0	0	8,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,072	0	0	0	0	0	2,072
TOTAL <N/A>	225,287	119,032	0	0	0	0	344,319
FEDERAL PROJECT NUMBER: D218 049 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	115,616	0	0	0	0	115,616

HIGHWAYS

SN	0	2,249,444	32,736	0	0	0	2,282,180
TOTAL D218 049 B	0	2,365,060	32,736	0	0	0	2,397,796
TOTAL 437620 1	225,287	2,484,092	32,736	0	0	0	2,742,115
TOTAL Project:	225,287	2,484,092	32,736	0	0	0	2,742,115

ITEM NUMBER:438075 1 PROJECT DESCRIPTION:SR26 WESTBOUND RIGHT TURN LANE @ SE 70TH AVENUE *SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	47,266	0	0	0	0	0	47,266
DIH	14,976	2,918	0	0	0	0	17,894
DS	8,723	0	0	0	0	0	8,723
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,800	175,910	0	0	0	0	179,710
DIH	4,033	10,467	0	0	0	0	14,500
DS	5,211	0	0	0	0	0	5,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	445,824	0	0	0	445,824
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	84,009	189,295	456,374	0	0	0	729,678
TOTAL 438075 1	84,009	189,295	456,374	0	0	0	729,678
TOTAL Project:	84,009	189,295	456,374	0	0	0	729,678

ITEM NUMBER:438077 1 PROJECT DESCRIPTION:SR26 WESTBOUND LEFT TURN LANE @ SE 25TH AVENUE *SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .569MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	75,144	0	0	0	0	0	75,144
DIH	13,873	4,575	0	0	0	0	18,448

DS	20,499	0	0	0	0	0	20,499
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	13,250	65,930	0	0	0	0	79,180
DIH	9,169	9,536	0	0	0	0	18,705
DS	4,429	0	0	0	0	0	4,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	1,081,862	0	0	0	1,081,862
DIH	0	0	10,550	0	0	0	10,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,000	0	0	0	0	0	275,000
TOTAL <N/A>	411,364	80,041	1,092,412	0	0	0	1,583,817
TOTAL 438077 1	411,364	80,041	1,092,412	0	0	0	1,583,817
TOTAL Project:	411,364	80,041	1,092,412	0	0	0	1,583,817

ITEM NUMBER:438078 1 PROJECT DESCRIPTION:SR26 EASTBOUND LEFT TURN LANE @ CR307(SW 30TH AVENUE) *SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	64,980	0	0	0	0	0	64,980
DIH	14,467	1,470	0	0	0	0	15,937
DS	6,914	0	0	0	0	0	6,914
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,500	69,878	0	0	0	0	73,378
DIH	2,938	3,242	0	0	0	0	6,180
DS	6,908	0	0	0	0	0	6,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	814,046	0	0	0	814,046
DIH	0	0	10,551	0	0	0	10,551
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	99,707	74,590	1,004,597	0	0	0	1,178,894
TOTAL 438078 1	99,707	74,590	1,004,597	0	0	0	1,178,894
TOTAL Project:	99,707	74,590	1,004,597	0	0	0	1,178,894

ITEM NUMBER:438079 1 PROJECT DESCRIPTION:SR26 WESTBOUND LEFT TURN LANE @ SW 298TH ST/SE 90TH AVENUE *SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	103,164	0	0	0	0	0	103,164
DIH	46,761	3,720	0	0	0	0	50,481
DS	7,396	0	0	0	0	0	7,396
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	53,100	237,613	0	0	0	0	290,713
DIH	14,430	17,070	0	0	0	0	31,500
DS	13,452	0	0	0	0	0	13,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	434,344	0	0	0	434,344
DDR	0	0	760,159	0	0	0	760,159
DIH	0	0	83,742	0	0	0	83,742
TOTAL <N/A>	238,303	258,403	1,278,245	0	0	0	1,774,951
TOTAL 438079 1	238,303	258,403	1,278,245	0	0	0	1,774,951
TOTAL Project:	238,303	258,403	1,278,245	0	0	0	1,774,951

ITEM NUMBER:438199 1 PROJECT DESCRIPTION:CR232 FROM: SR47 TO: ALACHUA C/L *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.449MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GILCHRIST COUNTY							
SCRA	0	1,673,846	0	0	0	0	1,673,846
TOTAL <N/A>	0	1,673,846	0	0	0	0	1,673,846
TOTAL 438199 1	0	1,673,846	0	0	0	0	1,673,846
TOTAL Project:	0	1,673,846	0	0	0	0	1,673,846

ITEM NUMBER:438209 1 PROJECT DESCRIPTION:NW 30TH ST/NW 20TH AVENUE FROM: US129 TO: CR340 *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.535MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GILCHRIST COUNTY							
SCWR	0	0	0	3,300,000	0	0	3,300,000
TOTAL <N/A>	0	0	0	3,300,000	0	0	3,300,000
TOTAL 438209 1	0	0	0	3,300,000	0	0	3,300,000
TOTAL Project:	0	0	0	3,300,000	0	0	3,300,000

ITEM NUMBER:439116 1 PROJECT DESCRIPTION:SR49(US129) MAIN ST FROM: END OF C&G TO: HILLIARD AVE *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,456	0	0	0	0	0	1,456
DIH	74,488	3,432	0	0	0	0	77,920
DS	106,798	0	0	0	0	0	106,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,945,580	0	0	0	5,945,580
DIH	0	0	10,551	0	0	0	10,551
SA	0	0	1,143,429	20,280	0	0	1,163,709
TOTAL <N/A>	182,742	3,432	7,099,560	20,280	0	0	7,306,014
TOTAL 439116 1	182,742	3,432	7,099,560	20,280	0	0	7,306,014
TOTAL Project:	182,742	3,432	7,099,560	20,280	0	0	7,306,014

ITEM NUMBER:441333 1 PROJECT DESCRIPTION:CR232 FROM: US129 TO: SR47 *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.827MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	0	0	3,500,000	0	3,500,000
TOTAL <N/A>	0	0	0	0	3,500,000	0	3,500,000
TOTAL 441333 1	0	0	0	0	3,500,000	0	3,500,000
TOTAL Project:	0	0	0	0	3,500,000	0	3,500,000

ITEM NUMBER:441416 1 PROJECT DESCRIPTION:N E LANCASTER STREET & 5TH TERRACE FROM: US129 TO: SR47 *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .561MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	625,000	0	0	0	0	625,000
TOTAL <N/A>	0	625,000	0	0	0	0	625,000
TOTAL 441416 1	0	625,000	0	0	0	0	625,000
TOTAL Project:	0	625,000	0	0	0	0	625,000

ITEM NUMBER:413523 1 PROJECT DESCRIPTION:D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	111,112	18,602	19,160	19,734	20,326	21,372	210,306
DITS	739	0	0	0	0	0	739
TOTAL <N/A>	111,851	18,602	19,160	19,734	20,326	21,372	211,045
TOTAL 413523 1	111,851	18,602	19,160	19,734	20,326	21,372	211,045
TOTAL Project:	111,851	18,602	19,160	19,734	20,326	21,372	211,045

ITEM NUMBER:428900 1 PROJECT DESCRIPTION:SR100 (US41) FROM WHITE SPRINGS CITY LIMITS TO ROBERTS ST. *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,562	0	0	0	0	0	33,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,305	0	0	0	0	0	4,305
TOTAL <N/A>	37,867	0	0	0	0	0	37,867
FEDERAL PROJECT NUMBER: 2711 052 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	157,154	0	0	0	0	0	157,154
TOTAL 2711 052 P	157,154	0	0	0	0	0	157,154
FEDERAL PROJECT NUMBER: 2711 055 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	2,000	0	0	0	0	2,000

DS	66,654	0	0	0	0	0	66,654
SA	96,932	0	0	0	0	0	96,932
SN	1,131,439	149	0	0	0	0	1,131,588
TALN	658,202	0	0	0	0	0	658,202
TALT	8,696	0	0	0	0	0	8,696
TOTAL 2711 055 P	1,961,923	2,149	0	0	0	0	1,964,072
TOTAL 428900 1	2,156,944	2,149	0	0	0	0	2,159,093
TOTAL Project:	2,156,944	2,149	0	0	0	0	2,159,093

ITEM NUMBER:429070 1 PROJECT DESCRIPTION:SR 25/US 41 FROM MCCALL STREET TO MARY STREET *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .393MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,529	1,612	0	0	0	0	10,141
TOTAL <N/A>	8,529	1,612	0	0	0	0	10,141
TOTAL 429070 1	8,529	1,612	0	0	0	0	10,141
TOTAL Project:	8,529	1,612	0	0	0	0	10,141

ITEM NUMBER:429071 1 PROJECT DESCRIPTION:SR 25/US 41 FROM NW 5TH AVE. TO NW 15TH AVE. *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .625MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,478	1,180	0	0	0	0	13,658
TOTAL <N/A>	12,478	1,180	0	0	0	0	13,658
TOTAL 429071 1	12,478	1,180	0	0	0	0	13,658
TOTAL Project:	12,478	1,180	0	0	0	0	13,658

ITEM NUMBER:432262 1 PROJECT DESCRIPTION:SR143 FROM I-75 TO US41 *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,188	0	0	0	0	0	27,188
DIH	112,868	0	0	0	0	0	112,868
DS	2,213	0	0	0	0	0	2,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	835,738	0	0	0	0	0	835,738
DIH	36,927	23,817	0	0	0	0	60,744
DS	2,324	0	0	0	0	0	2,324
TOTAL <N/A>	1,017,258	23,817	0	0	0	0	1,041,075
TOTAL 432262 1	1,017,258	23,817	0	0	0	0	1,041,075
TOTAL Project:	1,017,258	23,817	0	0	0	0	1,041,075

ITEM NUMBER:432856 1 PROJECT DESCRIPTION:CR 135 (THIRD ST) @ SUWANNEE STREET RAILROAD CROSSING 713255S *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 069 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	278,357	0	0	0	0	278,357
TOTAL D218 069 B	0	278,357	0	0	0	0	278,357
TOTAL 432856 1	0	278,357	0	0	0	0	278,357
TOTAL Project:	0	278,357	0	0	0	0	278,357

ITEM NUMBER:433931 1 PROJECT DESCRIPTION:PUSHBUTTON SR51(US129)@HAMILTON HIGH SCHOOL FLASHING BEACON &TURN LANE *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	860	246	0	0	0	0	1,106
DS	666	0	0	0	0	0	666
TOTAL <N/A>	1,526	246	0	0	0	0	1,772
TOTAL 433931 1	1,526	246	0	0	0	0	1,772
TOTAL Project:	1,526	246	0	0	0	0	1,772

ITEM NUMBER:434585 2 PROJECT DESCRIPTION:CR137 FROM: MCNEIL LAKE ENTRANCE TO: US41 NORTH *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 6.135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	3,750,000	0	0	0	3,750,000
TOTAL <N/A>	0	0	3,750,000	0	0	0	3,750,000
TOTAL 434585 2	0	0	3,750,000	0	0	0	3,750,000
TOTAL Project:	0	0	3,750,000	0	0	0	3,750,000

ITEM NUMBER:434595 2 PROJECT DESCRIPTION:SW 55TH DRIVE & 107TH AVENUE FROM: CAT CREEK TO: END OF PAVEMENT *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.993MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	2,750,000	0	0	0	2,750,000
TOTAL <N/A>	0	0	2,750,000	0	0	0	2,750,000
TOTAL 434595 2	0	0	2,750,000	0	0	0	2,750,000
TOTAL Project:	0	0	2,750,000	0	0	0	2,750,000

ITEM NUMBER:434924 1 PROJECT DESCRIPTION:I-75 (SR93) GEORGIA STATE LINE LANDSCAPING *SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.162MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,006	0	0	0	0	0	19,006
DS	696	0	0	0	0	0	696
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,560,763	0	0	0	0	0	2,560,763
DIH	27,980	168,046	0	0	0	0	196,026
DS	367,011	0	0	0	0	0	367,011
TOTAL <N/A>	2,975,456	168,046	0	0	0	0	3,143,502
TOTAL 434924 1	2,975,456	168,046	0	0	0	0	3,143,502
TOTAL Project:	2,975,456	168,046	0	0	0	0	3,143,502

ITEM NUMBER:435200 1 PROJECT DESCRIPTION:I-75(SR93) @ SR6 INTERCHANGE LANDSCAPING *SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .591MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,334	0	0	0	0	0	145,334
DIH	9,970	0	0	0	0	0	9,970
DS	53,189	0	0	0	0	0	53,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613,020	0	0	0	0	0	613,020
DIH	12,977	38,690	0	0	0	0	51,667
TOTAL <N/A>	834,490	38,690	0	0	0	0	873,180
TOTAL 435200 1	834,490	38,690	0	0	0	0	873,180
TOTAL Project:	834,490	38,690	0	0	0	0	873,180

ITEM NUMBER:436009 1 PROJECT DESCRIPTION:CR152 FROM: MADISON COUNTY LINE TO: US41 *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 13.321MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	479	600	0	0	0	0	1,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
HSP	3,976,960	0	0	0	0	0	3,976,960
TOTAL D217 082 B	3,977,439	600	0	0	0	0	3,978,039
FEDERAL PROJECT NUMBER: 8886 752 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
HSP	447,598	0	0	0	0	0	447,598

SA	1,564	3,936	0	0	0	0	5,500
TOTAL 8886 752 A	449,162	3,936	0	0	0	0	453,098
TOTAL 436009 1	4,426,601	4,536	0	0	0	0	4,431,137
TOTAL Project:	4,426,601	4,536	0	0	0	0	4,431,137

ITEM NUMBER:438172 1 PROJECT DESCRIPTION:SW 90TH BLVD FROM: CR249 TO: US41 *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 4.213MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
GRSC	0	477,436	0	0	0	0	477,436
SCED	0	989,744	0	0	0	0	989,744
SCOP	0	616,893	0	0	0	0	616,893
SCWR	0	1,365,927	0	0	0	0	1,365,927
TOTAL <N/A>	0	3,450,000	0	0	0	0	3,450,000
TOTAL 438172 1	0	3,450,000	0	0	0	0	3,450,000
TOTAL Project:	0	3,450,000	0	0	0	0	3,450,000

ITEM NUMBER:438599 1 PROJECT DESCRIPTION:I-75 HAMILTON CO HVAC WELCOME CENTER IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:WELCOME STATION
PROJECT LENGTH: .492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,572	0	0	0	0	0	5,572
DRA	50,788	0	0	0	0	0	50,788
DS	4,144	0	0	0	0	0	4,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,384	24,434	0	0	0	0	41,818
DRA	580,250	0	0	0	0	0	580,250
TOTAL <N/A>	658,138	24,434	0	0	0	0	682,572
TOTAL 438599 1	658,138	24,434	0	0	0	0	682,572
TOTAL Project:	658,138	24,434	0	0	0	0	682,572

ITEM NUMBER:438607 1 PROJECT DESCRIPTION:I-75 HAMILTON CO ROOF WELCOME CENTER IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:WELCOME STATION
PROJECT LENGTH: .492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,683	0	0	0	0	0	1,683
DRA	67,265	0	0	0	0	0	67,265
DS	1,771	0	0	0	0	0	1,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,413	57,507	0	0	0	0	61,920
DRA	455,553	0	0	0	0	0	455,553
TOTAL <N/A>	530,685	57,507	0	0	0	0	588,192
TOTAL 438607 1	530,685	57,507	0	0	0	0	588,192
TOTAL Project:	530,685	57,507	0	0	0	0	588,192

ITEM NUMBER:441997 1 PROJECT DESCRIPTION:WHITE SPRINGS WEIGH STATIONS - SIGNING & PAVEMENT MARKING (S&PM) *SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	241,400	0	0	0	241,400
TOTAL <N/A>	0	0	241,400	0	0	0	241,400
TOTAL 441997 1	0	0	241,400	0	0	0	241,400
TOTAL Project:	0	0	241,400	0	0	0	241,400

ITEM NUMBER:413524 1 PROJECT DESCRIPTION:D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
DDR	54,201	6,642	6,841	7,047	7,258	7,477	89,466
DITS	739	0	0	0	0	0	739
TOTAL <N/A>	54,940	6,642	6,841	7,047	7,258	7,477	90,205
TOTAL 413524 1	54,940	6,642	6,841	7,047	7,258	7,477	90,205
TOTAL Project:	54,940	6,642	6,841	7,047	7,258	7,477	90,205

ITEM NUMBER:433359 1 PROJECT DESCRIPTION:VARIOUS SIDEWALKS IN MAYO - LAFAYETTE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	123	0	0	0	0	123
TOTAL <N/A>	0	123	0	0	0	0	123
FEDERAL PROJECT NUMBER: D217 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	10,000	0	0	0	0	0	10,000
TALT	476,301	3,091	0	0	0	0	479,392
TOTAL D217 073 B	486,301	3,091	0	0	0	0	489,392
FEDERAL PROJECT NUMBER: 8886 292 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	207,681	3,565	0	0	0	0	211,246

TALT	85,640	44	0	0	0	0	85,684
TOTAL 8886 292 A	293,321	3,609	0	0	0	0	296,930
TOTAL 433359 1	779,622	6,823	0	0	0	0	786,445
TOTAL Project:	779,622	6,823	0	0	0	0	786,445

ITEM NUMBER:433494 1 PROJECT DESCRIPTION:SE WOLF ROAD REPLACE AND RELOCATE HISTORIC BRIDGE NO334001 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 384 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	325,781	11,491	0	0	0	0	337,272
TOTAL 8886 384 A	325,781	11,491	0	0	0	0	337,272
TOTAL 433494 1	325,781	11,491	0	0	0	0	337,272

ITEM NUMBER:437426 1 PROJECT DESCRIPTION:CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	2,114,150	0	0	2,114,150
DS	0	0	0	130	0	0	130
TOTAL <N/A>	0	0	0	2,114,280	0	0	2,114,280
FEDERAL PROJECT NUMBER: D217 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	444,311	191	0	0	0	0	444,502
ACSA	9,860	0	0	0	0	0	9,860
BRTZ	155,313	18	0	0	0	0	155,331
TOTAL D217 040 B	609,484	209	0	0	0	0	609,693

FEDERAL PROJECT NUMBER: D218 041 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	143,525	124,142	0	0	0	267,667
TOTAL D218 041 B	0	143,525	124,142	0	0	0	267,667
TOTAL 437426 1	609,484	143,734	124,142	2,114,280	0	0	2,991,640
TOTAL Project:	935,265	155,225	124,142	2,114,280	0	0	3,328,912

ITEM NUMBER:436456 1 PROJECT DESCRIPTION:SE TURKEY ROAD FROM: SR51 TO: MCCRAY ROAD *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.755MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAFAYETTE COUNTY BOCC

GRSC	0	839,778	0	0	0	0	839,778
SCOP	0	118,355	0	0	0	0	118,355
SCWR	0	201,867	0	0	0	0	201,867
TOTAL <N/A>	0	1,160,000	0	0	0	0	1,160,000
TOTAL 436456 1	0	1,160,000	0	0	0	0	1,160,000
TOTAL Project:	0	1,160,000	0	0	0	0	1,160,000

ITEM NUMBER:438174 1 PROJECT DESCRIPTION:ISLAND DRIVE BRIDGE NO334005 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAFAYETTE COUNTY BOCC

SCWR	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 438174 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:438197 1 PROJECT DESCRIPTION:NW SUMTER AVE FROM: CR53 TO: DEADEND *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.354MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAFAYETTE COUNTY BOCC							
GRSC	0	675,000	0	0	0	0	675,000
TOTAL <N/A>	0	675,000	0	0	0	0	675,000
TOTAL 438197 1	0	675,000	0	0	0	0	675,000
TOTAL Project:	0	675,000	0	0	0	0	675,000

ITEM NUMBER:439292 1 PROJECT DESCRIPTION:SR51/HAL ADAMS OVER SUWANNEE RIVER BRIDGE #330009 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,428	0	0	0	0	0	11,428
DIH	0	120	0	0	0	0	120
TOTAL <N/A>	11,428	120	0	0	0	0	11,548
TOTAL 439292 1	11,428	120	0	0	0	0	11,548
TOTAL Project:	11,428	120	0	0	0	0	11,548

ITEM NUMBER:441599 1 PROJECT DESCRIPTION:CR354(CONVICT SPRINGS ROAD) FROM: US27 TO: SR51 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.699MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	3,200,000	0	0	3,200,000
TOTAL <N/A>	0	0	0	3,200,000	0	0	3,200,000
TOTAL 441599 1	0	0	0	3,200,000	0	0	3,200,000
TOTAL Project:	0	0	0	3,200,000	0	0	3,200,000

ITEM NUMBER:210402 1 PROJECT DESCRIPTION:LEVY COUNTY DDR BOX RURAL *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,316	0	0	0	0	3,316
DS	0	363,588	0	0	0	0	363,588
TOTAL <N/A>	0	366,904	0	0	0	0	366,904
TOTAL 210402 1	0	366,904	0	0	0	0	366,904
TOTAL Project:	0	366,904	0	0	0	0	366,904

ITEM NUMBER:211728 1 PROJECT DESCRIPTION:CR339 WACCASASSA RIVER BRIDGE NO340050 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	2,382,282	21,621	0	0	2,403,903
DS	0	0	127	0	0	0	127
TOTAL <N/A>	0	0	2,382,409	21,621	0	0	2,404,030
FEDERAL PROJECT NUMBER: 2656 001 S							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	89,649	0	0	0	0	0	89,649
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	74,923	0	0	0	0	0	74,923
BRTZ	86,574	0	0	0	0	0	86,574
SABR	38,223	0	0	0	0	0	38,223
TOTAL 2656 001 S	289,369	0	0	0	0	0	289,369
FEDERAL PROJECT NUMBER: 2656 002 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,566	0	0	0	0	0	3,566
TOTAL 2656 002 S	3,566	0	0	0	0	0	3,566
FEDERAL PROJECT NUMBER: 2656 003 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	14,188	0	0	0	0	0	14,188
TOTAL 2656 003 S	14,188	0	0	0	0	0	14,188
TOTAL 211728 1	307,123	0	2,382,409	21,621	0	0	2,711,153
TOTAL Project:	307,123	0	2,382,409	21,621	0	0	2,711,153

ITEM NUMBER:411423 1 PROJECT DESCRIPTION:C STREET CEDAR KEY CHANNEL BRIDGE NO340014 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	66,056	0	0	0	0	66,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	123	0	0	0	0	123
TOTAL <N/A>	0	66,179	0	0	0	0	66,179
FEDERAL PROJECT NUMBER: 00B2 043 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	5,297	0	0	0	0	0	5,297
TOTAL 00B2 043 B	5,297	0	0	0	0	0	5,297
FEDERAL PROJECT NUMBER: 00B2 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	120,463	274	0	0	0	0	120,737
BRTZ	1,189,921	148	0	0	0	0	1,190,069
TOTAL 00B2 061 B	1,310,384	422	0	0	0	0	1,310,806
FEDERAL PROJECT NUMBER: 00B2 074 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	109,189	114,124	0	0	0	0	223,313
BRTZ	7,205	93	0	0	0	0	7,298
SA	0	750	0	0	0	0	750
TOTAL 00B2 074 B	116,394	114,967	0	0	0	0	231,361
FEDERAL PROJECT NUMBER: 00B2 102 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	5,889,205	0	0	0	0	5,889,205
TOTAL 00B2 102 B	0	5,889,205	0	0	0	0	5,889,205
TOTAL 411423 1	1,432,075	6,070,773	0	0	0	0	7,502,848
TOTAL Project:	1,432,075	6,070,773	0	0	0	0	7,502,848

ITEM NUMBER:413525 1 PROJECT DESCRIPTION:D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	454,325	54,642	56,282	57,971	59,711	61,674	744,605
DITS	2,279	0	0	0	0	0	2,279
TOTAL <N/A>	456,604	54,642	56,282	57,971	59,711	61,674	746,884
TOTAL 413525 1	456,604	54,642	56,282	57,971	59,711	61,674	746,884
TOTAL Project:	456,604	54,642	56,282	57,971	59,711	61,674	746,884

ITEM NUMBER:415252 1 PROJECT DESCRIPTION:AIRPORT ROAD AT DAUGHTRY BAYOU BR NO340010 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .256MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	120	0	0	0	0	120
TOTAL <N/A>	0	120	0	0	0	0	120
FEDERAL PROJECT NUMBER: 00B2 042 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	2,353	0	0	0	0	0	2,353
TOTAL 00B2 042 B	2,353	0	0	0	0	0	2,353
FEDERAL PROJECT NUMBER: 00B2 067 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	233	0	0	0	0	0	233
BRTZ	1,137,183	0	0	0	0	0	1,137,183
TOTAL 00B2 067 B	1,137,416	0	0	0	0	0	1,137,416

FEDERAL PROJECT NUMBER: 00B2 076 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	100,000	0	0	0	0	100,000
TOTAL 00B2 076 B		100,000	0	0	0	0	100,000

FEDERAL PROJECT NUMBER: 00B2 077 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	184,671	0	0	0	0	184,671
TOTAL 00B2 077 B		184,671	0	0	0	0	184,671

FEDERAL PROJECT NUMBER: 00B2 104 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	120	120	0	0	0	240
	BRTZ	55,880	0	0	0	0	55,880
	DS	120	0	0	0	0	120

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	484,897	0	0	0	0	484,897
	BRTZ	5,272,198	162,589	0	0	0	5,434,787
	DS	4,409	0	0	0	0	4,409
TOTAL 00B2 104 B		5,817,624	162,709	0	0	0	5,980,333
TOTAL 415252 1		7,242,064	162,829	0	0	0	7,404,893
TOTAL Project:		7,242,064	162,829	0	0	0	7,404,893

ITEM NUMBER:415253 1 PROJECT DESCRIPTION:GULF BLVD @ LEWIS PASS BRIDGE NO340011 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	0	120	0	0	0	120
TOTAL <N/A>		0	120	0	0	0	120

FEDERAL PROJECT NUMBER: 00B2 041 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	3,229	0	0	0	0	3,229
TOTAL 00B2 041 B		3,229	0	0	0	0	3,229

FEDERAL PROJECT NUMBER: 00B2 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	1,065,647	0	0	0	0	1,065,647
TOTAL 00B2 054 B		1,065,647	0	0	0	0	1,065,647

FEDERAL PROJECT NUMBER: 00B2 078 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	14,843	313,855	0	0	0	328,698
	BRTZ	494,370	29,853	0	0	0	524,223
TOTAL 00B2 078 B		509,213	343,708	0	0	0	852,921

FEDERAL PROJECT NUMBER: 00B2 105 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	120	120	0	0	0	240
	BRTZ	42,880	0	0	0	0	42,880
	DS	120	0	0	0	0	120

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	1,315,865	268,760	0	0	0	1,584,625
	BRTZ	2,113,146	0	0	0	0	2,113,146
	DS	1,890	0	0	0	0	1,890
TOTAL 00B2 105 B		3,474,021	268,880	0	0	0	3,742,901
TOTAL 415253 1		5,052,110	612,708	0	0	0	5,664,818
TOTAL Project:		5,052,110	612,708	0	0	0	5,664,818

ITEM NUMBER:428901 2 PROJECT DESCRIPTION:CR40 FROM YANKEETOWN GEN STORE TO END OF SIDEWALK *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D217 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACTA	4,100	0	0	0	0	4,100
	TALN	20,774	12,039	0	0	0	32,813
TOTAL D217 025 B		24,874	12,039	0	0	0	36,913

FEDERAL PROJECT NUMBER: 2616 003 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	211,740	1	0	0	0	0	211,741
TOTAL 2616 003 S	211,740	1	0	0	0	0	211,741
TOTAL 428901 2	236,614	12,040	0	0	0	0	248,654

ITEM NUMBER:428901 3 PROJECT DESCRIPTION:CR40 FROM YANKEETOWN GEN STORE TO END OF SIDEWALK *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	200	0	0	0	0	0	200
TALT	0	1,910	0	0	0	0	1,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
ACTA	1,156,903	0	0	0	0	0	1,156,903
DS	0	31,708	0	0	0	0	31,708
SA	9,324	0	0	0	0	0	9,324
TALN	21,046	0	0	0	0	0	21,046
TALT	80,160	0	0	0	0	0	80,160
TOTAL D217 026 B	1,267,633	33,618	0	0	0	0	1,301,251
FEDERAL PROJECT NUMBER: 2616 005 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	49	1,600	0	0	0	0	1,649
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
ACSA	2	0	0	0	0	0	2
SA	14,601	0	0	0	0	0	14,601
TOTAL 2616 005 S	14,652	1,600	0	0	0	0	16,252
TOTAL 428901 3	1,282,285	35,218	0	0	0	0	1,317,503
TOTAL Project:	1,518,899	47,258	0	0	0	0	1,566,157

ITEM NUMBER:430548 1 PROJECT DESCRIPTION:SR 24 FROM SR 55 (US 19) TO BRONSON CITY LIMITS *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.282MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,569	0	0	0	0	0	35,569
DIH	134,727	0	0	0	0	0	134,727
DS	6,814	0	0	0	0	0	6,814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	358,288	0	0	0	0	0	358,288
DIH	60,715	797	0	0	0	0	61,512
DS	3,672,930	0	0	0	0	0	3,672,930
TOTAL <N/A>	4,269,043	797	0	0	0	0	4,269,840
TOTAL 430548 1	4,269,043	797	0	0	0	0	4,269,840
TOTAL Project:	4,269,043	797	0	0	0	0	4,269,840

ITEM NUMBER:433995 1 PROJECT DESCRIPTION:CR32(NE 90TH ST) FROM: CR337(COURT ST) SR24 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	7,033	0	0	0	0	7,033
TOTAL D218 075 B	0	7,033	0	0	0	0	7,033
TOTAL 433995 1	0	7,033	0	0	0	0	7,033

ITEM NUMBER:433995 2 PROJECT DESCRIPTION:CR32(NE 90TH ST) FROM: CR337(COURT ST) SR24 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	240	14,691	0	0	0	0	14,931
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
TALT	148,852	0	0	0	0	0	148,852
TOTAL D217 015 B	149,092	14,691	0	0	0	0	163,783
FEDERAL PROJECT NUMBER: D218 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
SN	0	492,279	0	0	0	0	492,279
TALT	0	200,000	0	0	0	0	200,000
TOTAL D218 075 B	0	692,279	0	0	0	0	692,279
TOTAL 433995 2	149,092	706,970	0	0	0	0	856,062
TOTAL Project:	149,092	714,003	0	0	0	0	863,095

ITEM NUMBER:435264 1 PROJECT DESCRIPTION:SR500(US27) FROM CR318 TO CR316 *SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,324	0	0	0	0	0	8,324
DS	166,516	0	0	0	0	0	166,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	351,701	0	0	0	0	0	351,701
DIH	7,559	49,378	0	0	0	0	56,937

DS	19,790	0	0	0	0	0	19,790
TOTAL <N/A>	553,890	49,378	0	0	0	0	603,268
TOTAL 435264 1	553,890	49,378	0	0	0	0	603,268
TOTAL Project:	553,890	49,378	0	0	0	0	603,268

ITEM NUMBER:437332 1 PROJECT DESCRIPTION:SR345 FROM: US19/US98 TO: W OF CEMETERY *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	55,000	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	0	0	422,681	422,681
TOTAL <N/A>	0	0	0	55,000	0	422,681	477,681
TOTAL 437332 1	0	0	0	55,000	0	422,681	477,681
TOTAL Project:	0	0	0	55,000	0	422,681	477,681

ITEM NUMBER:437405 1 PROJECT DESCRIPTION:CR339 OVER LITTLE WACCASASSA RIVER BRIDGE NO340049 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	3,772,923	0	0	0	3,772,923
DS	0	0	127	0	0	0	127
TOTAL <N/A>	0	0	3,773,050	0	0	0	3,773,050
FEDERAL PROJECT NUMBER: D217 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	341,293	15,545	0	0	0	0	356,838
ACSA	30,253	6,039	0	0	0	0	36,292
NHBR	174,163	158	0	0	0	0	174,321

	SA	16,428	280	0	0	0	16,708
TOTAL D217 038 B		562,137	22,022	0	0	0	584,159

FEDERAL PROJECT NUMBER: D218 037 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	0	110,925	0	0	0	110,925
TOTAL D218 037 B		0	110,925	0	0	0	110,925

FEDERAL PROJECT NUMBER: 00B2 090 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHBR	461,749	0	0	0	0	461,749
	SA	48,457	2,296	0	0	0	50,753

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHBR	1,103,100	0	0	0	0	1,103,100
TOTAL 00B2 090 B		1,613,306	2,296	0	0	0	1,615,602
TOTAL 437405 1		2,175,443	135,243	3,773,050	0	0	6,083,736
TOTAL Project:		2,175,443	135,243	3,773,050	0	0	6,083,736

ITEM NUMBER:437621 1 PROJECT DESCRIPTION:SR49(US129) FROM: SR55(US19) TO: GILCHRIST CL *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.727MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DC	2,720	0	0	0	0	2,720
	DS	7,710	0	0	0	0	7,710
TOTAL <N/A>		10,430	0	0	0	0	10,430

FEDERAL PROJECT NUMBER: D218 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	560,254	0	0	0	560,254
	DIH	0	23,286	0	0	0	23,286
	SN	0	3,470,169	55,998	0	0	3,526,167
TOTAL D218 050 B		0	4,053,709	55,998	0	0	4,109,707

FEDERAL PROJECT NUMBER: 2791 012 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	70,825	0	0	0	0	0	70,825
SA	16,027	4,973	0	0	0	0	21,000
SN	169,428	0	0	0	0	0	169,428
TOTAL 2791 012 P	256,280	4,973	0	0	0	0	261,253
TOTAL 437621 1	266,710	4,058,682	55,998	0	0	0	4,381,390
TOTAL Project:	266,710	4,058,682	55,998	0	0	0	4,381,390

ITEM NUMBER:437627 1 PROJECT DESCRIPTION:CR241 FROM: (CR335) NE 75TH ST TO: ALACHUA CL *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.758MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	123	0	0	0	0	123
TOTAL <N/A>	0	123	0	0	0	0	123
FEDERAL PROJECT NUMBER: D218 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	439,686	0	0	0	0	439,686
SL	0	10,918	0	0	0	0	10,918
TOTAL D218 051 B	0	450,604	0	0	0	0	450,604
FEDERAL PROJECT NUMBER: 2793 003 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,100	1,791	0	0	0	0	7,891
TOTAL 2793 003 S	6,100	1,791	0	0	0	0	7,891
TOTAL 437627 1	6,100	452,518	0	0	0	0	458,618
TOTAL Project:	6,100	452,518	0	0	0	0	458,618

ITEM NUMBER:438170 1 PROJECT DESCRIPTION:CR330 FROM: CR347 TO: CR336 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 11.452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
GRSC	0	814,461	0	0	0	0	814,461
SCOP	0	100,000	0	0	0	0	100,000
SCWR	0	2,585,539	0	0	0	0	2,585,539
TOTAL <N/A>	0	3,500,000	0	0	0	0	3,500,000
TOTAL 438170 1	0	3,500,000	0	0	0	0	3,500,000
TOTAL Project:	0	3,500,000	0	0	0	0	3,500,000

ITEM NUMBER:439345 1 PROJECT DESCRIPTION:SR500(US27A) N YOUNG BLVD FROM: NE 8TH ST TO: CR124 *SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.666MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,456	0	0	0	0	0	1,456
DIH	54,968	3,160	0	0	0	0	58,128
DS	15,938	0	0	0	0	0	15,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,668,795	0	0	0	7,668,795
DIH	0	0	116,050	27,025	0	0	143,075
TOTAL <N/A>	72,362	3,160	7,784,845	27,025	0	0	7,887,392
TOTAL 439345 1	72,362	3,160	7,784,845	27,025	0	0	7,887,392
TOTAL Project:	72,362	3,160	7,784,845	27,025	0	0	7,887,392

ITEM NUMBER:439411 1 PROJECT DESCRIPTION:PUSH BUTTON SR55 AT NW 21ST AVENUE *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:MEDIAN MODIFICATION
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,803	197	0	0	0	0	2,000
DS	5,209	0	0	0	0	0	5,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,083	0	0	0	0	0	2,083
TOTAL <N/A>	9,095	197	0	0	0	0	9,292
TOTAL 439411 1	9,095	197	0	0	0	0	9,292
TOTAL Project:	9,095	197	0	0	0	0	9,292

ITEM NUMBER:441060 1 PROJECT DESCRIPTION:SR500(US27A) FROM: CR124 TO: SR24 *SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,421,733	0	0	1,421,733
DIH	0	0	0	76,466	0	0	76,466
SA	0	0	0	2,514,546	0	0	2,514,546
SN	0	0	0	6,316,901	0	0	6,316,901
TOTAL <N/A>	0	0	0	10,329,646	0	0	10,329,646
FEDERAL PROJECT NUMBER: D218 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	800,000	0	0	0	0	800,000
DIH	0	23,148	0	0	0	0	23,148

SA	0	104,345	0	0	0	0	104,345
TOTAL D218 093 B	0	927,493	0	0	0	0	927,493
TOTAL 441060 1	0	927,493	0	10,329,646	0	0	11,257,139
TOTAL Project:	0	927,493	0	10,329,646	0	0	11,257,139

ITEM NUMBER:441153 1 PROJECT DESCRIPTION:CR40 FROM: MASTADON COURT TO: 63RD STREET *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 4.588MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	124,686	0	0	0	124,686
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	552,318	0	552,318
TOTAL <N/A>	0	0	124,686	0	552,318	0	677,004
TOTAL 441153 1	0	0	124,686	0	552,318	0	677,004
TOTAL Project:	0	0	124,686	0	552,318	0	677,004

ITEM NUMBER:441328 1 PROJECT DESCRIPTION:CR347(NW 30TH AVENUE) FROM: US19 TO: SR500 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 4.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	2,250,000	0	0	2,250,000
TOTAL <N/A>	0	0	0	2,250,000	0	0	2,250,000
TOTAL 441328 1	0	0	0	2,250,000	0	0	2,250,000
TOTAL Project:	0	0	0	2,250,000	0	0	2,250,000

ITEM NUMBER:442339 1 PROJECT DESCRIPTION:CR316 RAILROAD CROSSING NUMBER 622537F *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 115 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	175,425	0	0	0	0	175,425
TOTAL D218 115 B	0	175,425	0	0	0	0	175,425
TOTAL 442339 1	0	175,425	0	0	0	0	175,425
TOTAL Project:	0	175,425	0	0	0	0	175,425

ITEM NUMBER:442341 1 PROJECT DESCRIPTION:CR323 RAILROAD CROSSING NUMBER 622579S *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 117 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	185,989	0	0	0	0	185,989
TOTAL D218 117 B	0	185,989	0	0	0	0	185,989
TOTAL 442341 1	0	185,989	0	0	0	0	185,989
TOTAL Project:	0	185,989	0	0	0	0	185,989

ITEM NUMBER:442342 1 PROJECT DESCRIPTION:CR332 RAILROAD CROSSING NUMBER 622541V *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 118 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	185,989	0	0	0	0	185,989
TOTAL D218 118 B	0	185,989	0	0	0	0	185,989
TOTAL 442342 1	0	185,989	0	0	0	0	185,989
TOTAL Project:	0	185,989	0	0	0	0	185,989

ITEM NUMBER:413526 1 PROJECT DESCRIPTION:D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	171,461	26,454	25,755	26,560	25,593	26,361	302,184
DITS	1,123	0	0	0	0	0	1,123
TOTAL <N/A>	172,584	26,454	25,755	26,560	25,593	26,361	303,307
TOTAL 413526 1	172,584	26,454	25,755	26,560	25,593	26,361	303,307
TOTAL Project:	172,584	26,454	25,755	26,560	25,593	26,361	303,307

ITEM NUMBER:428655 1 PROJECT DESCRIPTION:SR10(US90) FROM W OF LEE ELEMENTARY TO E OF SE SEABOARD ST *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	853	4,797	0	0	0	0	5,650
TOTAL <N/A>	853	4,797	0	0	0	0	5,650
TOTAL 428655 1	853	4,797	0	0	0	0	5,650
TOTAL Project:	853	4,797	0	0	0	0	5,650

ITEM NUMBER:432054 1 PROJECT DESCRIPTION:I-10(SR8) AUCILLA RIVER BR NO350055 EB & BR NO350038 WB *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 12.878MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	175,137	0	0	0	0	0	175,137
DIH	20,027	1,130	0	0	0	0	21,157
DS	5,843	0	0	0	0	0	5,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,580,426	0	0	0	0	2,580,426
DIH	0	102,800	52,750	0	0	0	155,550
DS	3,989	0	0	0	0	0	3,989
TOTAL <N/A>	204,996	2,684,356	52,750	0	0	0	2,942,102
TOTAL 432054 1	204,996	2,684,356	52,750	0	0	0	2,942,102

ITEM NUMBER:432054 2 PROJECT DESCRIPTION:I-10(SR8) /PIDDLIN CREEK *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .003MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	450,000	0	0	0	0	0	450,000
DIH	3,272	3,478	0	0	0	0	6,750
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	0	650,000	0	0	0	0	650,000
DIH	0	9,750	0	0	0	0	9,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	6,429,504	6,429,504
TOTAL <N/A>	453,272	663,228	0	0	0	6,429,504	7,546,004
TOTAL 432054 2	453,272	663,228	0	0	0	6,429,504	7,546,004
TOTAL Project:	658,268	3,347,584	52,750	0	0	6,429,504	10,488,106

ITEM NUMBER:432312 1 PROJECT DESCRIPTION:SR55(US221) FROM: TAYLOR CL TO: US90 *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.193MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,997	0	0	0	0	0	72,997
DIH	171,720	0	0	0	0	0	171,720
DS	601,565	0	0	0	0	0	601,565
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,800	0	0	0	0	0	35,800
DS	20,000	0	0	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	274,371	0	0	0	0	274,371
DS	5,296	0	0	0	0	5,296

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,048	0	0	0	0	7,048
TOTAL <N/A>	1,188,797	0	0	0	0	1,188,797

FEDERAL PROJECT NUMBER: 2351 010 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,255,228	0	0	0	0	5,255,228
DIH	79,583	49,538	0	0	0	129,121
SA	453,710	0	0	0	0	453,710
SN	1,253,174	0	0	0	0	1,253,174
TOTAL 2351 010 P	7,041,695	49,538	0	0	0	7,091,233
TOTAL 432312 1	8,230,492	49,538	0	0	0	8,280,030
TOTAL Project:	8,230,492	49,538	0	0	0	8,280,030

ITEM NUMBER:432316 1 PROJECT DESCRIPTION:SR53 NORTH FROM: SR10(US90) TO: GEORGIA STATE LINE *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,474	0	0	0	0	0	29,474
TOTAL <N/A>	29,474	0	0	0	0	0	29,474
FEDERAL PROJECT NUMBER: D218 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,764	22,925	0	0	0	0	119,689
SA	0	25,000	20,000	0	0	0	45,000
TOTAL D218 020 B	96,764	47,925	20,000	0	0	0	164,689
TOTAL 432316 1	126,238	47,925	20,000	0	0	0	194,163
TOTAL Project:	126,238	47,925	20,000	0	0	0	194,163

ITEM NUMBER:434969 1 PROJECT DESCRIPTION:I-10(SR8) @ US221 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .983MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,479	0	0	0	0	0	120,479
DI	110,000	0	0	0	0	0	110,000
DIH	17,497	38,536	0	0	0	0	56,033
DS	3,563	0	0	0	0	0	3,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	1,485,377	0	0	0	0	1,485,377
DIH	0	77,100	52,750	0	0	0	129,850
DS	3,417	0	0	0	0	0	3,417
TOTAL <N/A>	254,956	1,601,013	52,750	0	0	0	1,908,719
TOTAL 434969 1	254,956	1,601,013	52,750	0	0	0	1,908,719
TOTAL Project:	254,956	1,601,013	52,750	0	0	0	1,908,719

ITEM NUMBER:434970 1 PROJECT DESCRIPTION:I-10(SR8) @ SR14 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .849MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,652	0	0	0	0	0	107,652
DI	110,000	0	0	0	0	0	110,000
DIH	18,057	37,878	0	0	0	0	55,935
DS	3,965	0	0	0	0	0	3,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	1,593,475	0	0	0	0	1,593,475
DIH	0	7,813	10,867	0	0	0	18,680

DS	2,908	0	0	0	0	0	2,908
TOTAL <N/A>	242,582	1,639,166	10,867	0	0	0	1,892,615
TOTAL 434970 1	242,582	1,639,166	10,867	0	0	0	1,892,615
TOTAL Project:	242,582	1,639,166	10,867	0	0	0	1,892,615

ITEM NUMBER:434996 1 PROJECT DESCRIPTION:I-10(SR8) @ SR255 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,399	0	0	0	0	0	28,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,971	10,394	10,867	0	0	0	31,232
DS	613	0	0	0	0	0	613
TOTAL <N/A>	38,983	10,394	10,867	0	0	0	60,244
FEDERAL PROJECT NUMBER: D217 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,319,423	0	0	0	0	0	1,319,423
DDR	65,000	0	0	0	0	0	65,000
TOTAL D217 076 B	1,384,423	0	0	0	0	0	1,384,423
FEDERAL PROJECT NUMBER: 0104 146 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,252	0	0	0	0	0	164,252
NHPP	84,999	0	0	0	0	0	84,999
TOTAL 0104 146 I	249,251	0	0	0	0	0	249,251
TOTAL 434996 1	1,672,657	10,394	10,867	0	0	0	1,693,918
TOTAL Project:	1,672,657	10,394	10,867	0	0	0	1,693,918

ITEM NUMBER:437610 1 PROJECT DESCRIPTION:SR6 FROM: US90 TO: HAMILTON C/L *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,320,601	0	0	0	5,320,601
SA	0	0	874,588	81,075	0	0	955,663
TOTAL <N/A>	0	0	6,195,189	81,075	0	0	6,276,264
FEDERAL PROJECT NUMBER: D217 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,603	3,625	0	0	0	0	29,228
SA	10,001	30,000	0	0	0	0	40,001
TOTAL D217 007 B	35,604	33,625	0	0	0	0	69,229
TOTAL 437610 1	35,604	33,625	6,195,189	81,075	0	0	6,345,493
TOTAL Project:	35,604	33,625	6,195,189	81,075	0	0	6,345,493

ITEM NUMBER:438194 1 PROJECT DESCRIPTION:NE CATTAIL DR FROM: SR6 TO: NEW CORNSILK DR *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.755MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MADISON COUNTY BOCC							
GRSC	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 438194 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

ITEM NUMBER:438208 1 PROJECT DESCRIPTION:NE DUVAL POND ROAD FROM: SR53 TO: NE ROCKY FORD ROAD *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.339MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MADISON COUNTY BOCC							
SCED	0	0	0	2,350,000	0	0	2,350,000
TOTAL <N/A>	0	0	0	2,350,000	0	0	2,350,000
TOTAL 438208 1	0	0	0	2,350,000	0	0	2,350,000
TOTAL Project:	0	0	0	2,350,000	0	0	2,350,000

ITEM NUMBER:438601 1 PROJECT DESCRIPTION:I-10 MADISON CO PLUMBING EB & WB REST AREA IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:REST AREA (DUAL)
PROJECT LENGTH: .296MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,863	0	0	0	0	0	6,863
DRA	63,644	0	0	0	0	0	63,644
DS	2,260	0	0	0	0	0	2,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,893	295,364	0	0	0	0	319,257
DRA	691,296	0	0	0	0	0	691,296
TOTAL <N/A>	787,956	295,364	0	0	0	0	1,083,320
TOTAL 438601 1	787,956	295,364	0	0	0	0	1,083,320
TOTAL Project:	787,956	295,364	0	0	0	0	1,083,320

ITEM NUMBER:439672 1 PROJECT DESCRIPTION:NE OAK HILL RD FROM: CR150 TO: END OF PAVEMENT(2.4 MILES NORTH) *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MADISON COUNTY BOCC							
SCRA	0	0	1,010,000	0	0	0	1,010,000
TOTAL <N/A>	0	0	1,010,000	0	0	0	1,010,000
TOTAL 439672 1	0	0	1,010,000	0	0	0	1,010,000
TOTAL Project:	0	0	1,010,000	0	0	0	1,010,000

ITEM NUMBER:440310 1 PROJECT DESCRIPTION:I-10 MADISON WEIGH STATION REPAIRS *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,467	46	0	0	0	0	18,513
DS	33,851	0	0	0	0	0	33,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	765	5,236	0	0	0	0	6,001
DS	8,327	0	0	0	0	0	8,327
DWS	10,098,070	0	0	0	0	0	10,098,070
TOTAL <N/A>	10,159,480	5,282	0	0	0	0	10,164,762
TOTAL 440310 1	10,159,480	5,282	0	0	0	0	10,164,762
TOTAL Project:	10,159,480	5,282	0	0	0	0	10,164,762

ITEM NUMBER:441327 1 PROJECT DESCRIPTION:NE CR255 FROM: US90 TO: SR6 *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 3.616MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	2,250,000	0	2,250,000
TOTAL <N/A>	0	0	0	0	2,250,000	0	2,250,000
TOTAL 441327 1	0	0	0	0	2,250,000	0	2,250,000
TOTAL Project:	0	0	0	0	2,250,000	0	2,250,000

ITEM NUMBER:441423 1 PROJECT DESCRIPTION:COLLEGE FROM: WEST US90 TO: EAST US90 *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .410MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	387,586	0	0	0	0	387,586
TOTAL <N/A>	0	387,586	0	0	0	0	387,586
TOTAL 441423 1	0	387,586	0	0	0	0	387,586
TOTAL Project:	0	387,586	0	0	0	0	387,586

ITEM NUMBER:441424 1 PROJECT DESCRIPTION:ER SCOTT FROM: SW RANGE TO: MLK *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	466,188	0	0	0	0	466,188
TOTAL <N/A>	0	466,188	0	0	0	0	466,188
TOTAL 441424 1	0	466,188	0	0	0	0	466,188
TOTAL Project:	0	466,188	0	0	0	0	466,188

ITEM NUMBER:210705 7 PROJECT DESCRIPTION:SR200/JASMINE STREET W.JASMINE ST GREENWAY TRA E. JASMINE ST GREENWAY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	156,364	0	0	0	0	0	156,364
DIH	2,965	6,422	0	0	0	0	9,387
TOTAL <N/A>	159,329	6,422	0	0	0	0	165,751
TOTAL 210705 7	159,329	6,422	0	0	0	0	165,751
TOTAL Project:	159,329	6,422	0	0	0	0	165,751

ITEM NUMBER:210711 2 PROJECT DESCRIPTION:SR200(A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.218MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,199,012	0	0	0	0	0	2,199,012
DIH	126,488	0	0	0	0	0	126,488
DS	386,462	0	0	0	0	0	386,462
LF	134,242	0	0	0	0	0	134,242
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	34,873	0	0	0	0	34,873
DIH	105,550	16,097	0	0	0	0	121,647
DS	44,197	0	0	0	0	0	44,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	76,880	0	0	0	0	0	76,880
TOTAL <N/A>	3,072,831	50,970	0	0	0	0	3,123,801
FEDERAL PROJECT NUMBER: 4881 060 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	67,391	0	0	0	0	0	67,391
SA	622,609	0	0	0	0	0	622,609
TOTAL 4881 060 P	690,000	0	0	0	0	0	690,000
FEDERAL PROJECT NUMBER: 4881 071 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2	157,094	0	0	0	0	157,096
DDR	1,335,839	0	0	0	0	0	1,335,839
DS	2,578,449	0	0	0	0	0	2,578,449
NHPP	2,373,802	0	0	0	0	0	2,373,802
TOTAL 4881 071 P	6,288,092	157,094	0	0	0	0	6,445,186
FEDERAL PROJECT NUMBER: 4881 072 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,318,322	0	0	0	0	0	1,318,322

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	28,828,825	0	0	0	0	28,828,825
	DDR	1,973	0	0	0	0	1,973
	DIH	87,901	184,279	0	0	0	272,180
	DS	401,438	0	0	0	0	401,438
	LF	193,838	0	0	0	0	193,838
	NHPP	13,487,762	148	0	0	0	13,487,910
	SA	1,145,560	0	0	0	0	1,145,560

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	26,831	0	0	0	0	26,831
TOTAL 4881 072 P		45,492,450	184,427	0	0	0	45,676,877
TOTAL 210711 2		55,543,373	392,491	0	0	0	55,935,864
TOTAL Project:		55,543,373	392,491	0	0	0	55,935,864

ITEM NUMBER:210712 1 PROJECT DESCRIPTION:SR200(A1A) FROM US17 TO CR107 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.181MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,162	0	0	0	0	0	81,162
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,487	0	0	0	0	0	12,487
LF	617,246	0	0	0	0	0	617,246
TOTAL <N/A>	710,895	0	0	0	0	0	710,895
FEDERAL PROJECT NUMBER: 4881 039 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	949,132	0	0	0	0	0	949,132
DIH	176,228	15,640	0	0	0	0	191,868
MG	798,172	0	0	0	0	0	798,172
RED	610,479	0	0	0	0	0	610,479
SA	3,327,552	0	0	0	0	0	3,327,552
TOTAL 4881 039 P	5,861,563	15,640	0	0	0	0	5,877,203
TOTAL 210712 1	6,572,458	15,640	0	0	0	0	6,588,098

ITEM NUMBER:210712 3 PROJECT DESCRIPTION:SR 200 (A1A) FROM W OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.529MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,458	0	0	0	0	0	7,458
DIH	72,991	0	0	0	0	0	72,991
DS	17,111	0	0	0	0	0	17,111
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	437,659	78,217	0	0	0	0	515,876
DIH	476,180	29,386	0	0	0	0	505,566
DS	350,946	0	0	0	0	0	350,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	967,608	0	0	0	0	0	967,608
TRIP	433,717	0	0	0	0	0	433,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,550	0	0	0	0	0	106,550
DIH	343,778	91	0	0	0	0	343,869
DS	27,394	0	0	0	0	0	27,394
LF	16,735	0	0	0	0	0	16,735
TRIP	49,827	0	0	0	0	0	49,827
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,954	0	0	0	0	0	43,954
DS	163,045	0	0	0	0	0	163,045
TOTAL <N/A>	3,514,953	107,694	0	0	0	0	3,622,647
FEDERAL PROJECT NUMBER: 4881 046 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	564,656	0	0	0	0	0	564,656
SU	9,300,291	279,020	0	0	0	0	9,579,311
TOTAL 4881 046 P	9,864,947	279,020	0	0	0	0	10,143,967

FEDERAL PROJECT NUMBER: 4881 056 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,307	0	0	0	0	0	280,307
SU	149,001	0	0	0	0	0	149,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,046,501	0	0	0	0	0	1,046,501
DS	477,190	0	0	0	0	0	477,190
LF	48,964	0	0	0	0	0	48,964
SA	1,887,173	0	0	0	0	0	1,887,173
SU	6,566,806	0	0	0	0	0	6,566,806
TRIP	9,808,397	0	0	0	0	0	9,808,397
TOTAL 4881 056 P	20,264,339	0	0	0	0	0	20,264,339
TOTAL 210712 3	33,644,239	386,714	0	0	0	0	34,030,953

ITEM NUMBER:210712 4 PROJECT DESCRIPTION:SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.878MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,111	0	0	0	0	0	25,111
DS	3,052	0	0	0	0	0	3,052
LF	13,331	0	0	0	0	0	13,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,602	0	0	0	0	0	75,602
DS	295,194	0	0	0	0	0	295,194
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,559,074	0	0	0	0	0	3,559,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	349,449	0	0	0	0	0	349,449
DS	82,764	0	0	0	0	0	82,764
LF	51,577	0	0	0	0	0	51,577
TOTAL <N/A>	4,455,154	0	0	0	0	0	4,455,154

FEDERAL PROJECT NUMBER: SFT1 184 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	296,960	3	0	0	0	296,963
DS	207,292	0	0	0	0	207,292
HPP	2,879,686	0	0	0	0	2,879,686
SA	1,053,389	0	0	0	0	1,053,389
SU	6,167,263	0	0	0	0	6,167,263
TOTAL SFT1 184 R	10,604,590	3	0	0	0	10,604,593

FEDERAL PROJECT NUMBER: 4881 063 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	300,000	0	0	0	0	300,000
NHPP	883,384	0	0	0	0	883,384
SA	73,615	0	0	0	0	73,615
TOTAL 4881 063 P	1,256,999	0	0	0	0	1,256,999

FEDERAL PROJECT NUMBER: 4881 064 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	27,130,183	178,399	0	0	0	27,308,582
ACSA	2,584,004	0	0	0	0	2,584,004
DDR	5,042,942	0	0	0	0	5,042,942
DIH	22,263	0	0	0	0	22,263
DS	4,762,721	0	0	0	0	4,762,721
LF	247,749	0	0	0	0	247,749
NHPP	21,929,289	14	0	0	0	21,929,303
SA	1,613,327	0	0	0	0	1,613,327

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	118,292	0	0	0	0	118,292
TOTAL 4881 064 P	63,450,770	178,413	0	0	0	63,629,183
TOTAL 210712 4	79,767,513	178,416	0	0	0	79,945,929
TOTAL Project:	119,984,210	580,770	0	0	0	120,564,980

ITEM NUMBER:413532 1 PROJECT DESCRIPTION:D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BUILDING DEPT							
DDR	733,195	151,509	141,619	147,886	149,447	156,055	1,479,711
DITS	1,882	0	0	0	0	0	1,882
TOTAL <N/A>	735,077	151,509	141,619	147,886	149,447	156,055	1,481,593
TOTAL 413532 1	735,077	151,509	141,619	147,886	149,447	156,055	1,481,593
TOTAL Project:	735,077	151,509	141,619	147,886	149,447	156,055	1,481,593

ITEM NUMBER:424425 2 PROJECT DESCRIPTION:SR5(US17) @ ST.MARY'S RIVER BRIDGE NO740008 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	900	10,974	0	0	0	0	11,874
TOTAL <N/A>	900	10,974	0	0	0	0	11,874
TOTAL 424425 2	900	10,974	0	0	0	0	11,874
TOTAL Project:	900	10,974	0	0	0	0	11,874

ITEM NUMBER:428227 1 PROJECT DESCRIPTION:SR A1A/200 AT AMELIA RIVER BRIDGE NO'S 740087 & 88 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .597MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	65,077	0	0	0	0	0	65,077
DIH	10,758	0	0	0	0	0	10,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,771,658	0	0	0	0	0	3,771,658
DC	74	0	0	0	0	0	74
DDR	12,510	0	0	0	0	0	12,510
DIH	40,030	2,871	0	0	0	0	42,901
DS	305	0	0	0	0	0	305
TOTAL <N/A>	3,900,412	2,871	0	0	0	0	3,903,283
TOTAL 428227 1	3,900,412	2,871	0	0	0	0	3,903,283
TOTAL Project:	3,900,412	2,871	0	0	0	0	3,903,283

ITEM NUMBER:428711 2 PROJECT DESCRIPTION:SR 15 (US 1) FROM 5TH STREET TO 4TH STREET *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,061	0	0	0	0	0	10,061
DS	36,219	0	0	0	0	0	36,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,437	0	0	0	0	0	14,437
DIH	2,638	0	0	0	0	0	2,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,802	0	0	0	0	0	134,802

HIGHWAYS

DIH	41,188	601	0	0	0	0	41,789
DS	11,382	0	0	0	0	0	11,382
TOTAL <N/A>	250,727	601	0	0	0	0	251,328
TOTAL 428711 2	250,727	601	0	0	0	0	251,328
TOTAL Project:	250,727	601	0	0	0	0	251,328

ITEM NUMBER:430739 1 PROJECT DESCRIPTION:I-95 (SR 9) AT US 17 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .345MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,612	0	0	0	0	0	114,612
DIH	16,609	0	0	0	0	0	16,609
DS	34,018	0	0	0	0	0	34,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,023,700	0	0	0	0	0	1,023,700
DIH	7,717	114,305	0	0	0	0	122,022
DS	185,691	0	0	0	0	0	185,691
TOTAL <N/A>	1,382,347	114,305	0	0	0	0	1,496,652
TOTAL 430739 1	1,382,347	114,305	0	0	0	0	1,496,652
TOTAL Project:	1,382,347	114,305	0	0	0	0	1,496,652

ITEM NUMBER:431970 1 PROJECT DESCRIPTION:SR200(A1A) FROM EVELYN STREET TO ZWEIFEL ROAD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186,772	0	0	0	0	0	186,772
DIH	11,857	0	0	0	0	0	11,857
DS	4,324	0	0	0	0	0	4,324

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,673	0	0	0	0	0	330,673
DIH	3,807	53,911	0	0	0	0	57,718
TOTAL <N/A>	537,433	53,911	0	0	0	0	591,344
TOTAL 431970 1	537,433	53,911	0	0	0	0	591,344
TOTAL Project:	537,433	53,911	0	0	0	0	591,344

ITEM NUMBER:433987 1 PROJECT DESCRIPTION:BAILEY & SIMMONS RD FROM: SPORTS COMPLEX TO: FLETCHER AVE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .928MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	118,527	0	0	0	0	118,527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACTA	16,685	0	0	0	0	0	16,685
ACTU	915,466	0	0	0	0	0	915,466
TALT	444,164	0	0	0	0	0	444,164
TALU	645,841	0	0	0	0	0	645,841
TOTAL D217 074 B	2,022,156	118,527	0	0	0	0	2,140,683
FEDERAL PROJECT NUMBER: 8886 920 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	228	22,070	0	0	0	0	22,298
SA	1,179	0	0	0	0	0	1,179
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSA	23,727	0	0	0	0	0	23,727
SA	179,564	0	0	0	0	0	179,564
TALU	40,988	0	0	0	0	0	40,988
TOTAL 8886 920 A	245,686	22,070	0	0	0	0	267,756
TOTAL 433987 1	2,267,842	140,597	0	0	0	0	2,408,439
TOTAL Project:	2,267,842	140,597	0	0	0	0	2,408,439

ITEM NUMBER:435005 1 PROJECT DESCRIPTION:I-95(SR9) @ US17 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LIGHTING
PROJECT LENGTH: .538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,692	0	0	0	0	0	55,692
DS	54	0	0	0	0	0	54
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	463	0	0	0	0	0	463
DS	10,898	0	0	0	0	0	10,898
TOTAL <N/A>	67,107	0	0	0	0	0	67,107
FEDERAL PROJECT NUMBER: 0955 310 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,433	0	0	0	0	0	4,433
NHPP	29,762	0	0	0	0	0	29,762
TOTAL 0955 310 I	34,195	0	0	0	0	0	34,195
FEDERAL PROJECT NUMBER: 0955 315 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	131,588	9,046	0	0	0	0	140,634
DDR	385,433	0	0	0	0	0	385,433
DIH	6,755	0	0	0	0	0	6,755
NHPP	785,435	0	0	0	0	0	785,435
TOTAL 0955 315 I	1,309,211	9,046	0	0	0	0	1,318,257
TOTAL 435005 1	1,410,513	9,046	0	0	0	0	1,419,559
TOTAL Project:	1,410,513	9,046	0	0	0	0	1,419,559

ITEM NUMBER:435470 1 PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,212	0	0	0	0	0	14,212
DS	1,706	0	0	0	0	0	1,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,194,935	0	0	0	0	0	1,194,935
DIH	11,883	158,599	0	0	0	0	170,482
DS	110	0	0	0	0	0	110
TOTAL <N/A>	1,222,846	158,599	0	0	0	0	1,381,445
TOTAL 435470 1	1,222,846	158,599	0	0	0	0	1,381,445
TOTAL Project:	1,222,846	158,599	0	0	0	0	1,381,445

ITEM NUMBER:435474 1 PROJECT DESCRIPTION:I-95(SR9) @ GEORGIA STATE LINE LANDSCAPING *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.298MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	349,341	0	0	0	0	0	349,341
DIH	7,839	0	0	0	0	0	7,839
DS	73,212	0	0	0	0	0	73,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,506,361	0	0	0	0	0	1,506,361
DIH	33,886	94,444	0	0	0	0	128,330
DS	128,421	0	0	0	0	0	128,421

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	47,597	0	0	0	0	0	47,597
TOTAL <N/A>	2,146,657	94,444	0	0	0	0	2,241,101
TOTAL 435474 1	2,146,657	94,444	0	0	0	0	2,241,101
TOTAL Project:	2,146,657	94,444	0	0	0	0	2,241,101

ITEM NUMBER:435821 1 PROJECT DESCRIPTION:SR200(US301) @ CRAWFORD ROAD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,728	4,271	0	0	0	0	6,999

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,098	1,074	0	0	0	0	21,172
DS	6,997	0	0	0	0	0	6,997
GMR	619,511	0	0	0	0	0	619,511

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	145,334	0	0	0	0	145,334
DIH	6,991	9,509	0	0	0	0	16,500
DS	2,609	60,240	0	0	0	0	62,849
GMR	34,178	383,925	0	0	0	0	418,103
TOTAL <N/A>	693,112	604,353	0	0	0	0	1,297,465
TOTAL 435821 1	693,112	604,353	0	0	0	0	1,297,465
TOTAL Project:	693,112	604,353	0	0	0	0	1,297,465

ITEM NUMBER:436066 1 PROJECT DESCRIPTION:SR15(US1) @ RATLIFF RD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,085	1,915	0	0	0	0	10,000
DS	154,329	0	0	0	0	0	154,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,275	5,405	0	0	10,680
DS	0	0	542,913	0	0	0	542,913
TOTAL <N/A>	162,414	1,915	548,188	5,405	0	0	717,922
TOTAL 436066 1	162,414	1,915	548,188	5,405	0	0	717,922
TOTAL Project:	162,414	1,915	548,188	5,405	0	0	717,922

ITEM NUMBER:436160 1 PROJECT DESCRIPTION:SRA1A(SR200) FROM: AMELIA RIVER BRIDGE TO: CENTRE STREET *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,818	0	0	0	0	0	116,818
DIH	94,026	131	0	0	0	0	94,157
DS	26,162	0	0	0	0	0	26,162
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	584,781	0	0	0	0	0	584,781
DS	6,771	0	0	0	0	0	6,771
TOTAL <N/A>	878,558	131	0	0	0	0	878,689

FEDERAL PROJECT NUMBER: D217 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	6,314	3,957	0	0	0	10,271
	DS	50,000	0	0	0	0	50,000
	LF	15,730	0	0	0	0	15,730
	NHRE	3,833,243	0	0	0	0	3,833,243
	SA	0	5,140	0	0	0	5,140
TOTAL D217 091 B		3,905,287	9,097	0	0	0	3,914,384
TOTAL 436160 1		4,783,845	9,228	0	0	0	4,793,073
TOTAL Project:		4,783,845	9,228	0	0	0	4,793,073

ITEM NUMBER:436162 1 PROJECT DESCRIPTION:SR15(US1) FROM: ALLIGATOR CREEK TO: BEGINNING OF C&G *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.862MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,998	0	0	0	0	0	38,998
DS	868,324	0	0	0	0	0	868,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	756,878	0	0	0	0	0	756,878
DS	237,521	0	0	0	0	0	237,521
TOTAL <N/A>	1,901,721	0	0	0	0	0	1,901,721
FEDERAL PROJECT NUMBER: D217 093 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	109,585	0	0	0	0	0	109,585
NHRE	9,012,564	0	0	0	0	0	9,012,564
TOTAL D217 093 B	9,122,149	0	0	0	0	0	9,122,149
FEDERAL PROJECT NUMBER: D218 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,353	1,918	0	0	0	0	28,271
SA	0	154,200	0	0	0	0	154,200
TOTAL D218 082 B	26,353	156,118	0	0	0	0	182,471
TOTAL 436162 1	11,050,223	156,118	0	0	0	0	11,206,341
TOTAL Project:	11,050,223	156,118	0	0	0	0	11,206,341

ITEM NUMBER:437334 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .837MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	0	0	166,500	0	0	0	166,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	0	0	0	0	0	532,207	532,207
TOTAL <N/A>	0	0	166,500	0	0	532,207	698,707
TOTAL 437334 1	0	0	166,500	0	0	532,207	698,707
TOTAL Project:	0	0	166,500	0	0	532,207	698,707

ITEM NUMBER:437335 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .866MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALT	0	0	165,000	0	0	0	165,000
TALU	0	0	1,500	0	0	0	1,500
TOTAL <N/A>	0	0	166,500	0	0	0	166,500
TOTAL 437335 1	0	0	166,500	0	0	0	166,500
TOTAL Project:	0	0	166,500	0	0	0	166,500

HIGHWAYS

ITEM NUMBER:437336 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .711MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	0	0	166,500	0	0	0	166,500
TOTAL <N/A>	0	0	166,500	0	0	0	166,500
TOTAL 437336 1	0	0	166,500	0	0	0	166,500
TOTAL Project:	0	0	166,500	0	0	0	166,500

ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .829MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	0	0	166,500	0	0	0	166,500
TOTAL <N/A>	0	0	166,500	0	0	0	166,500
TOTAL 437337 1	0	0	166,500	0	0	0	166,500
TOTAL Project:	0	0	166,500	0	0	0	166,500

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .174MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	3,313,559	0	0	3,313,559
DS	0	0	0	130	0	0	130
TOTAL <N/A>	0	0	0	3,313,689	0	0	3,313,689
FEDERAL PROJECT NUMBER: D217 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	677,333	3,667	0	0	0	0	681,000
NHBR	18,002	0	0	0	0	0	18,002
TOTAL D217 014 B	695,335	3,667	0	0	0	0	699,002
FEDERAL PROJECT NUMBER: D218 039 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	25,867	244,551	0	0	0	0	270,418
TOTAL D218 039 B	25,867	244,551	0	0	0	0	270,418
FEDERAL PROJECT NUMBER: 00B2 089 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSB	92,083	0	0	0	0	0	92,083
NHBR	377,465	0	0	0	0	0	377,465
SA	16,139	128	0	0	0	0	16,267
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,737	0	0	0	0	0	2,737
NHBR	5,713	0	0	0	0	0	5,713
TOTAL 00B2 089 B	494,137	128	0	0	0	0	494,265
TOTAL 437407 1	1,215,339	248,346	0	3,313,689	0	0	4,777,374
TOTAL Project:	1,215,339	248,346	0	3,313,689	0	0	4,777,374

ITEM NUMBER:437461 1 PROJECT DESCRIPTION:SR5 (US17) FROM JOHNSON LANE NORTH TO SR200 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	2,232	1,268	0	0	0	0	3,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	50,000	0	50,000
SU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	502,232	1,268	0	0	1,050,000	0	1,553,500
TOTAL 437461 1	502,232	1,268	0	0	1,050,000	0	1,553,500
TOTAL Project:	502,232	1,268	0	0	1,050,000	0	1,553,500

ITEM NUMBER:437612 1 PROJECT DESCRIPTION:SR200(US301) FROM: RR OVERPASS TO: STRATTON RD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,447	16,598	0	0	0	0	71,045
DS	19,524	0	0	0	0	0	19,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	336,752	0	0	0	0	336,752
DIH	0	51,400	0	0	0	0	51,400
DS	3,555	0	0	0	0	0	3,555
SA	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	77,526	404,750	21,100	0	0	0	503,376

FEDERAL PROJECT NUMBER: D218 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,260,143	0	0	0	0	1,260,143
SA	0	733,695	0	0	0	0	733,695
TOTAL D218 044 B	0	1,993,838	0	0	0	0	1,993,838
TOTAL 437612 1	77,526	2,398,588	21,100	0	0	0	2,497,214
TOTAL Project:	77,526	2,398,588	21,100	0	0	0	2,497,214

ITEM NUMBER:437729 1 PROJECT DESCRIPTION:SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,784	0	0	0	0	0	137,784
DIH	5,161	839	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	600,000	0	0	600,000
DIH	37	57,763	0	0	0	0	57,800
DS	0	0	0	480,000	0	0	480,000
TOTAL <N/A>	142,982	58,602	0	1,080,000	0	0	1,281,584
TOTAL 437729 1	142,982	58,602	0	1,080,000	0	0	1,281,584
TOTAL Project:	142,982	58,602	0	1,080,000	0	0	1,281,584

ITEM NUMBER:438178 1 PROJECT DESCRIPTION:HENRY SMITH RD FROM: CR108 TO: US1 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
GRSC	0	850,000	0	0	0	0	850,000

SCOP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 438178 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

ITEM NUMBER:438204 1 PROJECT DESCRIPTION:PRATT SIDING RD FROM: US1 TO: OLD DIXIE HWY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
SCED	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 438204 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:438600 1 PROJECT DESCRIPTION:I-95 NASSAU CO HVAC WELCOME CENTER IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:WELCOME STATION
PROJECT LENGTH: .442MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,226	0	0	0	0	0	4,226
DRA	55,965	0	0	0	0	0	55,965
DS	506	0	0	0	0	0	506
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,728	106,060	0	0	0	0	113,788
DRA	457,136	0	0	0	0	0	457,136
TOTAL <N/A>	525,561	106,060	0	0	0	0	631,621
TOTAL 438600 1	525,561	106,060	0	0	0	0	631,621
TOTAL Project:	525,561	106,060	0	0	0	0	631,621

ITEM NUMBER:438606 1 PROJECT DESCRIPTION:I-95 NASSAU CO ROOF WELCOME CENTER IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:WELCOME STATION
PROJECT LENGTH: .442MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,795	0	0	0	0	0	1,795
DRA	60,863	0	0	0	0	0	60,863
DS	3,289	0	0	0	0	0	3,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,021	60,899	0	0	0	0	61,920
DRA	360,623	0	0	0	0	0	360,623
TOTAL <N/A>	427,591	60,899	0	0	0	0	488,490
TOTAL 438606 1	427,591	60,899	0	0	0	0	488,490
TOTAL Project:	427,591	60,899	0	0	0	0	488,490

ITEM NUMBER:439496 1 PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 9.531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	0	0	3,215,934	0	0	0	3,215,934
TOTAL <N/A>	0	0	3,215,934	5,000	0	0	3,220,934

FEDERAL PROJECT NUMBER: D217 138 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

HSP	563,490	5,000	0	0	0	0	568,490
TOTAL D217 138 B	563,490	5,000	0	0	0	0	568,490
TOTAL 439496 1	563,490	5,000	3,215,934	5,000	0	0	3,789,424
TOTAL Project:	563,490	5,000	3,215,934	5,000	0	0	3,789,424

ITEM NUMBER:439671 1 PROJECT DESCRIPTION:DYAL ROAD FROM: MAILBOX#36579 TO: MAILBOX#36821 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .389MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

GRSC	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	550,000	0	0	0	550,000
TOTAL 439671 1	0	0	550,000	0	0	0	550,000
TOTAL Project:	0	0	550,000	0	0	0	550,000

ITEM NUMBER:441065 1 PROJECT DESCRIPTION:SR200 OVER AMELIA RIVER BRIDGE #740087 & 740088 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .598MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,381	2,619	0	0	0	0	10,000
DS	292	0	0	0	0	0	292

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

RBRP	228,000	0	0	0	0	0	228,000
TOTAL <N/A>	235,673	2,619	0	0	0	0	238,292
TOTAL 441065 1	235,673	2,619	0	0	0	0	238,292
TOTAL Project:	235,673	2,619	0	0	0	0	238,292

ITEM NUMBER:441200 1 PROJECT DESCRIPTION:I-95 NB & SB (SR9) TIDE CREEK BRIDGE NO740033 & NO740074 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	137,341	0	0	0	0	137,341
DIH	0	2,061	0	0	0	0	2,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	3,009,489	0	0	3,009,489
DIH	0	0	0	37,117	0	0	37,117
TOTAL <N/A>	0	139,402	0	3,046,606	0	0	3,186,008
TOTAL 441200 1	0	139,402	0	3,046,606	0	0	3,186,008
TOTAL Project:	0	139,402	0	3,046,606	0	0	3,186,008

ITEM NUMBER:441214 1 PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 7.803MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	0	0	0	3,541,225	0	0	3,541,225
TOTAL <N/A>	0	0	0	3,541,225	0	0	3,541,225
FEDERAL PROJECT NUMBER: D218 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACLD	0	836,540	0	0	0	0	836,540
TOTAL D218 101 B	0	836,540	0	0	0	0	836,540
TOTAL 441214 1	0	836,540	0	3,541,225	0	0	4,377,765
TOTAL Project:	0	836,540	0	3,541,225	0	0	4,377,765

ITEM NUMBER:441217 1 PROJECT DESCRIPTION:CR121 FROM:CR2 TO: US1 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 19.098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	0	0	0	73,410	0	0	73,410
TOTAL <N/A>	0	0	0	73,410	0	0	73,410
FEDERAL PROJECT NUMBER: D218 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	0	17,342	0	0	0	0	17,342
TOTAL D218 102 B	0	17,342	0	0	0	0	17,342
TOTAL 441217 1	0	17,342	0	73,410	0	0	90,752
TOTAL Project:	0	17,342	0	73,410	0	0	90,752

ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .526MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	0	0	50,707	0	0	0	50,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	0	0	0	0	0	224,620	224,620
TOTAL <N/A>	0	0	50,707	0	0	224,620	275,327
TOTAL 441241 1	0	0	50,707	0	0	224,620	275,327
TOTAL Project:	0	0	50,707	0	0	224,620	275,327

ITEM NUMBER:441290 1 PROJECT DESCRIPTION:SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.878MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,000	0	0	0	0	400,000
DIH	0	6,000	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,350,000	3,350,000
DIH	0	0	0	0	0	45,000	45,000
TOTAL <N/A>	0	406,000	0	0	0	3,395,000	3,801,000
TOTAL 441290 1	0	406,000	0	0	0	3,395,000	3,801,000
TOTAL Project:	0	406,000	0	0	0	3,395,000	3,801,000

ITEM NUMBER:441291 1 PROJECT DESCRIPTION:SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.218MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	350,000	0	0	0	0	350,000
DIH	0	5,250	0	0	0	0	5,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,700,000	2,700,000
DIH	0	0	0	0	0	36,000	36,000
TOTAL <N/A>	0	355,250	0	0	0	2,736,000	3,091,250
TOTAL 441291 1	0	355,250	0	0	0	2,736,000	3,091,250
TOTAL Project:	0	355,250	0	0	0	2,736,000	3,091,250

ITEM NUMBER:441998 1 PROJECT DESCRIPTION:YULEE WEIGH STATION - SIGNING & PAVEMENT MARKING (S&PM) *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.152MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	241,400	0	0	241,400
TOTAL <N/A>	0	0	0	241,400	0	0	241,400
TOTAL 441998 1	0	0	0	241,400	0	0	241,400
TOTAL Project:	0	0	0	241,400	0	0	241,400

ITEM NUMBER:442169 3 PROJECT DESCRIPTION:CR121 (BALDWIN AND ST. GEORGE ROAD) AT BRIDGE NO. 740050 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 115 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	145,555	509	0	0	0	0	146,064
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	668,932	0	0	0	0	668,932
TOTAL E172 115 E	145,555	669,441	0	0	0	0	814,996
FEDERAL PROJECT NUMBER: E172 151 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,376	1,000	0	0	0	0	7,376
TOTAL E172 151 E	6,376	1,000	0	0	0	0	7,376
TOTAL 442169 3	151,931	670,441	0	0	0	0	822,372
TOTAL Project:	151,931	670,441	0	0	0	0	822,372

ITEM NUMBER:443400 1 PROJECT DESCRIPTION:WILLIAM BURGESS BLVD EXTENSION *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.673MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
EM19	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 443400 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:210010 1 PROJECT DESCRIPTION:PUTNAM CO. DDR CONTINGENCY BOX *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,867,108	188,899	1,000,000	0	0	4,056,007
TOTAL <N/A>	0	2,867,108	188,899	1,000,000	0	0	4,056,007
TOTAL 210010 1	0	2,867,108	188,899	1,000,000	0	0	4,056,007
TOTAL Project:	0	2,867,108	188,899	1,000,000	0	0	4,056,007

ITEM NUMBER:210024 1 PROJECT DESCRIPTION:SR20 FROM ALACHUA C/L TO CR315 IN INTERLACHEN *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.785MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,780	0	0	0	0	0	11,780
DIH	664,925	50,056	0	0	0	0	714,981
DS	189,712	0	0	0	0	0	189,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,420	0	0	0	0	0	11,420
TOTAL <N/A>	877,837	50,056	0	0	0	0	927,893
TOTAL 210024 1	877,837	50,056	0	0	0	0	927,893

ITEM NUMBER:210024 4 PROJECT DESCRIPTION:SR20 FROM: ALACHUA C/L TO: SW 56TH AVENUE *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	322,441	0	0	0	0	0	322,441
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,736	0	0	0	0	0	134,736
DS	1,206,290	0	0	0	0	0	1,206,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	122,642	0	0	0	0	0	122,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,967	0	0	0	0	0	2,967

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	21,672	0	0	0	0	21,672
TOTAL <N/A>	1,810,748	0	0	0	0	1,810,748
FEDERAL PROJECT NUMBER: SR20 001 P						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	129,375	2,914,762	0	0	0	3,044,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	0	65,850,664	0	0	0	65,850,664
TOTAL SR20 001 P	129,375	68,765,426	0	0	0	68,894,801
FEDERAL PROJECT NUMBER: 4002 025 P						
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	106,128	3,387,772	0	0	0	3,493,900
ACSL	1,024,112	2,586,606	0	0	0	3,610,718
BNIR	13,042,720	331,334	0	0	0	13,374,054
DDR	335,363	0	0	0	0	335,363
DI	490,825	0	0	0	0	490,825
DIH	748,955	4,662	0	0	0	753,617
DS	319,361	0	0	0	0	319,361
GMR	796,702	0	1,260,299	0	0	2,057,001
NHPP	876,759	0	0	0	0	876,759
SL	700,831	602,400	0	0	0	1,303,231
TOTAL 4002 025 P	18,441,756	6,912,774	1,260,299	0	0	26,614,829
FEDERAL PROJECT NUMBER: 4002 026 P						
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
NHPP	698,515	0	0	0	0	698,515
TOTAL 4002 026 P	698,515	0	0	0	0	698,515
FEDERAL PROJECT NUMBER: 4002 029 P						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	425,836	0	0	0	0	425,836
DDR	38,750	0	0	0	0	38,750
DIH	930,159	59,836	0	0	0	989,995
NHPP	2,287,796	0	0	0	0	2,287,796
TOTAL 4002 029 P	3,682,541	59,836	0	0	0	3,742,377
TOTAL 210024 4	24,762,935	75,738,036	1,260,299	0	0	101,761,270

ITEM NUMBER:210024 5 PROJECT DESCRIPTION:SR20 FROM: SW 56TH AVENUE TO: CR315 IN INTERLACHEN *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.583MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	305,078	0	0	0	0	0	305,078
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,082	0	0	0	0	0	170,082
DIH	773,607	13,865	0	0	0	0	787,472
DS	770,527	0	0	0	0	0	770,527
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	153,540	0	0	0	0	0	153,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	561	0	0	0	0	0	561
TOTAL <N/A>	2,173,395	13,865	0	0	0	0	2,187,260
FEDERAL PROJECT NUMBER: 4002 024 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	841,739	2,406,495	738,000	0	0	0	3,986,234
BNIR	5,112,570	0	217,212	0	0	0	5,329,782
DDR	1,129,733	27,646	0	0	0	0	1,157,379
DI	14,149	162,373	0	0	0	0	176,522
DIH	340,685	8,174	94,806	0	0	0	443,665
DS	47,736	728	0	0	0	0	48,464
NHPP	7,493,989	0	0	0	0	0	7,493,989
SA	188,519	0	0	0	0	0	188,519
SN	116,736	0	0	0	0	0	116,736
TOTAL 4002 024 P	15,285,856	2,605,416	1,050,018	0	0	0	18,941,290
FEDERAL PROJECT NUMBER: 4002 027 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	165,840	3,955,875	0	0	0	0	4,121,715

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	31,280,772	0	0	0	0	31,280,772
TOTAL 4002 027 P	165,840	35,236,647	0	0	0	0	35,402,487

FEDERAL PROJECT NUMBER: 4002 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	291,661	0	0	0	0	0	291,661
DS	79,694	0	0	0	0	0	79,694
LFU	29,984	0	0	0	0	0	29,984
NHPP	1,052,863	0	0	0	0	0	1,052,863
TOTAL 4002 028 P	1,454,202	0	0	0	0	0	1,454,202
TOTAL 210024 5	19,079,293	37,855,928	1,050,018	0	0	0	57,985,239
TOTAL Project:	44,720,065	113,644,020	2,310,317	0	0	0	160,674,402

ITEM NUMBER:210028 3 PROJECT DESCRIPTION:SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.803MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,920	0	0	0	0	0	25,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,308,000	0	1,308,000
DI	0	0	0	0	1,432,779	0	1,432,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	30,172,476	30,172,476
DIH	0	0	0	0	0	518,525	518,525
DS	139	0	0	0	0	0	139
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,750	0	0	0	0	0	899,750
TOTAL <N/A>	925,809	0	0	0	2,740,779	30,691,001	34,357,589
FEDERAL PROJECT NUMBER: SFT1 220 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	161,186	0	0	0	0	0	161,186
ACSN	166,408	0	0	0	0	0	166,408

DDR	341,147	0	0	0	0	0	341,147
DIH	594	184,592	0	0	0	0	185,186
HPP	1,191,167	17,236	0	0	0	0	1,208,403
NHPP	89,114	0	0	0	0	0	89,114
SN	1,763,301	0	0	0	0	0	1,763,301
TOTAL SFT1 220 R	3,712,917	201,828	0	0	0	0	3,914,745

FEDERAL PROJECT NUMBER: 4012 048 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	634,341	0	0	0	0	0	634,341
TOTAL 4012 048 P	634,341	0	0	0	0	0	634,341
TOTAL 210028 3	5,273,067	201,828	0	0	2,740,779	30,691,001	38,906,675

ITEM NUMBER:210028 4 PROJECT DESCRIPTION:SR 15 (US 17) FROM HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.985MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,519	0	0	0	0	0	10,519
DS	20,636	0	0	0	0	0	20,636
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,532,991	0	0	0	0	0	2,532,991
GMR	4,304,167	0	0	0	0	0	4,304,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	189,992	0	0	0	0	0	189,992
DS	35,815	0	0	0	0	0	35,815
TOTAL <N/A>	7,094,120	0	0	0	0	0	7,094,120
FEDERAL PROJECT NUMBER: SFT1 220 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	467,000	0	0	0	0	0	467,000
DIH	106,383	0	0	0	0	0	106,383
EB	104,533	0	0	0	0	0	104,533
HPP	1,494,074	0	0	0	0	0	1,494,074
SA	517,398	0	0	0	0	0	517,398
SN	1,636,536	0	0	0	0	0	1,636,536
TOTAL SFT1 220 R	4,325,924	0	0	0	0	0	4,325,924

FEDERAL PROJECT NUMBER: 4012 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSL	355,477	0	0	0	0	355,477
	ACSN	0	82,160	0	0	0	82,160
	DI	3,511,396	0	0	0	0	3,511,396
	DS	14,096	0	0	0	0	14,096
	SA	171,265	0	0	0	0	171,265
	SL	4,781,233	2,335	0	0	0	4,783,568
	SN	7,566,787	1,156,023	0	0	0	8,722,810
TOTAL 4012 051 P		16,400,254	1,240,518	0	0	0	17,640,772

FEDERAL PROJECT NUMBER: 4012 052 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	2,499,550	0	0	0	0	2,499,550
TOTAL 4012 052 P		2,499,550	0	0	0	0	2,499,550
TOTAL 210028 4		30,319,848	1,240,518	0	0	0	31,560,366

ITEM NUMBER:210028 5 PROJECT DESCRIPTION:SR 15 (US 17) FROM W DUNN CREEK BRIDGE TO N BOUNDARY RD IN SAN MATEO *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 3.801MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	108,234	0	0	0	0	108,234
TOTAL <N/A>		108,234	0	0	0	0	108,234

FEDERAL PROJECT NUMBER: SFT2 220 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	601,540	0	0	0	0	601,540
	DIH	170,935	956	0	0	0	171,891
	DS	350,233	0	0	0	0	350,233
	EB	29,285	0	0	0	0	29,285
	HPP	6,390,294	7,000	0	0	0	6,397,294
	NHPP	357,657	0	0	0	0	357,657
	SA	800,480	0	0	0	0	800,480
	SN	137,557	0	0	0	0	137,557
TOTAL SFT2 220 R		8,837,981	7,956	0	0	0	8,845,937
TOTAL 210028 5		8,946,215	7,956	0	0	0	8,954,171

ITEM NUMBER:210028 6 PROJECT DESCRIPTION:SR15(US17) FROM: CR309 IN SATSUMA TO: W OF DUNN CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 2.803MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,266	0	0	0	0	0	16,266
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,869	0	0	0	0	0	38,869
TOTAL <N/A>	55,135	0	0	0	0	0	55,135
FEDERAL PROJECT NUMBER: SFT2 220 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,487	363,291	0	0	0	0	633,778
DI	0	17,657	0	0	0	0	17,657
DS	14,008	0	0	0	0	0	14,008
HPP	4,448,370	77,910	0	0	0	0	4,526,280
REPE	0	349,418	0	0	0	0	349,418
SA	247,944	1,019	0	0	0	0	248,963
SN	3,208,913	21,308	0	0	0	0	3,230,221
TOTAL SFT2 220 R	8,189,722	830,603	0	0	0	0	9,020,325
TOTAL 210028 6	8,244,857	830,603	0	0	0	0	9,075,460

ITEM NUMBER:435444 1 PROJECT DESCRIPTION:SR15(US17) FROM: W. OF DUNNS CREEK TO: HORSE LANDING RD *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,610	0	0	0	0	0	5,610
DS	21,333	0	0	0	0	0	21,333

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,080,500	0	0	0	0	1,080,500
	DI	506,000	0	0	0	0	506,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	40,862	0	0	0	0	40,862
TOTAL <N/A>		1,654,305	0	0	0	0	1,654,305

FEDERAL PROJECT NUMBER: D217 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	40,401,769	369,093	0	0	0	40,770,862
	DDR	154,790	0	0	0	0	154,790
	DIH	192	0	0	0	0	192
TOTAL D217 080 B		40,556,751	369,093	0	0	0	40,925,844

FEDERAL PROJECT NUMBER: 4012 053 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	202,398	0	0	0	0	202,398
	HPP	187,783	0	0	0	0	187,783
	SA	42,109	2,401	0	0	0	44,510
TOTAL 4012 053 P		432,290	2,401	0	0	0	434,691
TOTAL 435444 1		42,643,346	371,494	0	0	0	43,014,840
TOTAL Project:		95,427,333	2,652,399	0	0	2,740,779	30,691,001	131,511,512

ITEM NUMBER:210031 8 PROJECT DESCRIPTION:SR100 FROM: SJWMD OFFICE TO: EAST OF US17 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	3,992	0	0	0	0	3,992
	DS	23,247	0	0	0	0	23,247

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	19,428	0	0	0	0	19,428
TOTAL <N/A>		46,667	0	0	0	0	46,667

FEDERAL PROJECT NUMBER: 3751 017 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	25,933	0	0	0	0	25,933
	SE	112,335	0	0	0	0	112,335
TOTAL 3751 017 I		138,268	0	0	0	0	138,268

FEDERAL PROJECT NUMBER: 3751 019 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACTA	73	54,930	0	0	0	55,003
	ACTL	0	338,347	0	0	0	338,347
	DDR	230,990	2,298	0	0	0	233,288
	TALL	0	100,000	50,000	50,000	0	200,000
	TALT	106,742	69,753	73,505	5,000	0	255,000
TOTAL 3751 019 I		337,805	565,328	123,505	55,000	0	1,081,638
TOTAL 210031 8		522,740	565,328	123,505	55,000	0	1,266,573
TOTAL Project:		522,740	565,328	123,505	55,000	0	1,266,573

ITEM NUMBER:413533 1 PROJECT DESCRIPTION:D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
	DDR	1,175,208	190,276	195,569	200,993	207,022	213,617	2,182,685
	DITS	2,265	0	0	0	0	0	2,265
TOTAL <N/A>		1,177,473	190,276	195,569	200,993	207,022	213,617	2,184,950
TOTAL 413533 1		1,177,473	190,276	195,569	200,993	207,022	213,617	2,184,950
TOTAL Project:		1,177,473	190,276	195,569	200,993	207,022	213,617	2,184,950

ITEM NUMBER:424696 5 PROJECT DESCRIPTION:US17 N OF POMONA PARK CR309(SATSUMA) *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 424696 5	0	550,000	0	0	0	0	550,000
TOTAL Project:	0	550,000	0	0	0	0	550,000

ITEM NUMBER:425971 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM: CEDAR STREET TO: CAMGROUND ENTRANCE *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 1.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53	2,646	0	0	0	0	2,699
DS	3,703	0	0	0	0	0	3,703
TOTAL <N/A>	3,756	2,646	0	0	0	0	6,402
TOTAL 425971 1	3,756	2,646	0	0	0	0	6,402
TOTAL Project:	3,756	2,646	0	0	0	0	6,402

ITEM NUMBER:426857 1 PROJECT DESCRIPTION:SR 20 FROM ROWLAND AVE TO LAKE RAINBOW LN *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .337MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,700	0	0	0	0	2,700
DS	8,129	0	0	0	0	0	8,129
TOTAL <N/A>	8,129	2,700	0	0	0	0	10,829
TOTAL 426857 1	8,129	2,700	0	0	0	0	10,829
TOTAL Project:	8,129	2,700	0	0	0	0	10,829

ITEM NUMBER:428202 3 PROJECT DESCRIPTION:SR100 RAIL TRAIL FROM ROBERTS LANE TO SJWMD OFFICE *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
DIH	32,917	0	0	0	0	0	32,917
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72	0	0	0	0	0	72
DIH	19	0	0	0	0	0	19
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,621	0	0	0	0	0	151,621
DIH	39,979	10,948	0	0	0	0	50,927
DS	401,474	0	0	0	0	0	401,474
TLWR	4,934,757	0	0	0	0	0	4,934,757
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,261	0	0	0	0	0	18,261

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	FEMA	11,311	0	0	0	0	11,311
TOTAL <N/A>		5,590,661	10,948	0	0	0	5,601,609

FEDERAL PROJECT NUMBER: 3751 018 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALL	472,479	0	0	0	0	472,479
TOTAL 3751 018 I		472,479	0	0	0	0	472,479
TOTAL 428202 3		6,063,140	10,948	0	0	0	6,074,088
TOTAL Project:		6,063,140	10,948	0	0	0	6,074,088

ITEM NUMBER:428797 1 PROJECT DESCRIPTION:SR20 FROM W. OF OSCEOLA ST. TO SR100/US17 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .329MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,662	0	0	0	0	0	125,662
DIH	42,806	5,158	0	0	0	0	47,964
DS	161,116	0	0	0	0	0	161,116
LF	61,242	0	0	0	0	0	61,242
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41	0	0	0	0	0	41
DIH	356	0	0	0	0	0	356
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,823	0	0	0	0	0	49,823
DS	204,000	0	0	0	0	0	204,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,081,571	0	0	0	0	0	2,081,571
DIH	202	24,798	0	0	0	0	25,000
DS	11,818	0	0	0	0	0	11,818
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,025	0	0	0	0	0	8,025
TOTAL <N/A>	2,746,662	29,956	0	0	0	0	2,776,618
TOTAL 428797 1	2,746,662	29,956	0	0	0	0	2,776,618
TOTAL Project:	2,746,662	29,956	0	0	0	0	2,776,618

ITEM NUMBER:430512 1 PROJECT DESCRIPTION:MAIN ST FROM: JUNCTION RD TO: END OF EXISTING TRAIL *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
TALL	0	76,865	10,000	0	0	0	86,865
TALT	0	676,335	0	0	0	0	676,335
TOTAL D218 067 B	0	753,200	10,000	0	0	0	763,200
FEDERAL PROJECT NUMBER: 8886 386 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	10,179	1,687	0	0	0	0	11,866
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
TALL	46,186	0	0	0	0	0	46,186
TALT	45,446	0	0	0	0	0	45,446
TOTAL 8886 386 A	101,811	1,687	0	0	0	0	103,498
TOTAL 430512 1	101,811	754,887	10,000	0	0	0	866,698
TOTAL Project:	101,811	754,887	10,000	0	0	0	866,698

ITEM NUMBER:430740 1 PROJECT DESCRIPTION:SR 20 FROM CR 315 TO ROWLANDS AVE. *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,852	0	0	0	0	0	167,852
DIH	11,413	0	0	0	0	0	11,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,775	0	0	0	0	0	134,775
DIH	2,858	9,001	0	0	0	0	11,859

DS	1,850	0	0	0	0	0	1,850
TOTAL <N/A>	318,748	9,001	0	0	0	0	327,749
TOTAL 430740 1	318,748	9,001	0	0	0	0	327,749
TOTAL Project:	318,748	9,001	0	0	0	0	327,749

ITEM NUMBER:432265 1 PROJECT DESCRIPTION:SR19 FROM MARION C/L TO BARGE CANAL BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.123MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	376,253	0	0	0	0	0	376,253
DIH	48,212	0	0	0	0	0	48,212
DS	118,430	0	0	0	0	0	118,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,163	0	0	0	0	0	4,163
DDR	1,573,473	0	0	0	0	0	1,573,473
DIH	108,038	361,825	0	0	0	0	469,863
DS	4,090,231	0	0	0	0	0	4,090,231
TOTAL <N/A>	6,318,800	361,825	0	0	0	0	6,680,625
TOTAL 432265 1	6,318,800	361,825	0	0	0	0	6,680,625
TOTAL Project:	6,318,800	361,825	0	0	0	0	6,680,625

ITEM NUMBER:433996 1 PROJECT DESCRIPTION:ST JOHNS AVENUE FROM: FRANCIS SPORT COMPLEX TO: SR19 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
TALT	0	0	1,055,759	0	0	0	1,055,759
TOTAL <N/A>	0	0	1,055,759	5,000	0	0	1,060,759

FEDERAL PROJECT NUMBER: D217 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	903	0	0	0	0	903

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC

TALL	105,597	0	0	0	0	0	105,597
TOTAL D217 004 B	105,597	903	0	0	0	0	106,500
TOTAL 433996 1	105,597	903	1,055,759	5,000	0	0	1,167,259
TOTAL Project:	105,597	903	1,055,759	5,000	0	0	1,167,259

ITEM NUMBER:434758 3 PROJECT DESCRIPTION:SR100(US17) PALATKA - VIRTUAL WEIGH STATION *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DWS	0	525,263	0	0	0	0	525,263
TOTAL <N/A>	0	525,263	0	0	0	0	525,263
TOTAL 434758 3	0	525,263	0	0	0	0	525,263

ITEM NUMBER:434758 6 PROJECT DESCRIPTION:US-17 (SR15/SR20/SR100) PALATKA - VIRTUAL WEIGHT IN MOTION STATIONS *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DWS	0	636,291	0	0	0	0	636,291
TOTAL <N/A>	0	636,291	0	0	0	0	636,291
TOTAL 434758 6	0	636,291	0	0	0	0	636,291
TOTAL Project:	0	1,161,554	0	0	0	0	1,161,554

ITEM NUMBER:435331 3 PROJECT DESCRIPTION:LAKE SUSAN DRIVE FROM: 0.55 MILES WEST OF CR21 TO: CR21 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	550,000	0	0	0	550,000
TOTAL 435331 3	0	0	550,000	0	0	0	550,000
TOTAL Project:	0	0	550,000	0	0	0	550,000

ITEM NUMBER:436033 1 PROJECT DESCRIPTION:CR20A FROM: SR20 E OF HAWTHORNE TO: SR20 W OF INTERLACHEN *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 9.177MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 084 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	300	779	0	0	0	0	1,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
HSP	389,094	0	0	0	0	0	389,094
TOTAL D217 084 B	389,394	779	0	0	0	0	390,173
FEDERAL PROJECT NUMBER: 8886 751 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
HSP	92,815	0	0	0	0	0	92,815
SA	643	379	0	0	0	0	1,022
TOTAL 8886 751 A	93,458	379	0	0	0	0	93,837
TOTAL 436033 1	482,852	1,158	0	0	0	0	484,010
TOTAL Project:	482,852	1,158	0	0	0	0	484,010

ITEM NUMBER:436167 1 PROJECT DESCRIPTION:SR19 FROM: BEGIN C&G TO: SR100 *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.361MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101,347	0	0	0	0	0	101,347
DS	116,421	0	0	0	0	0	116,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	626,218	0	0	0	0	0	626,218
DS	11,815	0	0	0	0	0	11,815
TOTAL <N/A>	855,801	0	0	0	0	0	855,801
FEDERAL PROJECT NUMBER: D217 062 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,148,382	0	0	0	0	0	2,148,382
DS	89,842	0	0	0	0	0	89,842
SA	272,713	93,170	0	0	0	0	365,883
SL	1,033,768	0	0	0	0	0	1,033,768
TOTAL D217 062 B	3,544,705	93,170	0	0	0	0	3,637,875
TOTAL 436167 1	4,400,506	93,170	0	0	0	0	4,493,676
TOTAL Project:	4,400,506	93,170	0	0	0	0	4,493,676

ITEM NUMBER:436460 2 PROJECT DESCRIPTION:LAKE ASHLEY DRIVE FROM: END OF PAVEMENT TO: ASHLEY LAKE BLVD *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.603MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	2,475,230	0	0	0	2,475,230
TOTAL <N/A>	0	0	2,475,230	0	0	0	2,475,230
TOTAL 436460 2	0	0	2,475,230	0	0	0	2,475,230
TOTAL Project:	0	0	2,475,230	0	0	0	2,475,230

ITEM NUMBER:437295 1 PROJECT DESCRIPTION:SR 100 @ AIRPORT ROAD (KAY LARKIN AIRPORT), TURN LANE STUDY *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	2,850	0	0	0	0	0	2,850
TOTAL <N/A>	2,850	500	0	0	0	0	3,350
TOTAL 437295 1	2,850	500	0	0	0	0	3,350
TOTAL Project:	2,850	500	0	0	0	0	3,350

ITEM NUMBER:437326 1 PROJECT DESCRIPTION:S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .413MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	1,000	1,000	0	2,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
TALT	0	0	84,000	0	0	0	84,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
TALT	0	0	0	0	297,500	0	297,500
TOTAL <N/A>	0	0	84,000	1,000	298,500	0	383,500
TOTAL 437326 1	0	0	84,000	1,000	298,500	0	383,500
TOTAL Project:	0	0	84,000	1,000	298,500	0	383,500

ITEM NUMBER:437418 1 PROJECT DESCRIPTION:DRAYTON ISL RD OVER ST JOHNS RV BR NO764040 & NO764041 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .015MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	4,472,837	0	0	4,472,837
DS	0	0	0	130	0	0	130
TOTAL <N/A>	0	0	0	4,472,967	0	0	4,472,967
FEDERAL PROJECT NUMBER: D218 040 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	109,481	0	0	0	0	109,481
TOTAL D218 040 B	0	109,481	0	0	0	0	109,481

FEDERAL PROJECT NUMBER: 00B2 099 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	18,417	1,900	0	0	0	0	20,317
BRTZ	93,451	9	0	0	0	0	93,460

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	45,567	3,254	0	0	0	0	48,821
BRTZ	864,179	30	0	0	0	0	864,209
TOTAL 00B2 099 B	1,021,614	5,193	0	0	0	0	1,026,807
TOTAL 437418 1	1,021,614	114,674	0	4,472,967	0	0	5,609,255
TOTAL Project:	1,021,614	114,674	0	4,472,967	0	0	5,609,255

ITEM NUMBER:437420 1 PROJECT DESCRIPTION:DRAYTON ISLAND ROAD OVER ST JOHNS RIVER BRIDGE NO764040 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .015MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 00B2 100 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	10,031	1,785	0	0	0	0	11,816
BRTZ	3,443	0	0	0	0	0	3,443
TOTAL 00B2 100 B	13,474	1,785	0	0	0	0	15,259
TOTAL 437420 1	13,474	1,785	0	0	0	0	15,259
TOTAL Project:	13,474	1,785	0	0	0	0	15,259

ITEM NUMBER:437629 1 PROJECT DESCRIPTION:SR100 @ EAST END ROAD *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20	0	0	0	0	0	20
DS	9,713	0	0	0	0	0	9,713

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,876,990	0	0	1,876,990
TOTAL <N/A>	9,733	0	0	1,876,990	0	0	1,886,723

FEDERAL PROJECT NUMBER: D217 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	3,000	0	0	0	0	0	3,000
HSP	664,820	0	0	0	0	0	664,820
SA	35,052	3,449	0	0	0	0	38,501
TOTAL D217 013 B	702,872	3,449	0	0	0	0	706,321

FEDERAL PROJECT NUMBER: D218 052 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	283,744	38,705	0	0	0	322,449
TOTAL D218 052 B	0	283,744	38,705	0	0	0	322,449
TOTAL 437629 1	712,605	287,193	38,705	1,876,990	0	0	2,915,493
TOTAL Project:	712,605	287,193	38,705	1,876,990	0	0	2,915,493

ITEM NUMBER:438919 1 PROJECT DESCRIPTION:SR100 PD&E STUDY FROM: CR216 TO: SR26 *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 18.299MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	500,000	0	0	0	0	0	500,000
DIH	1,795	905	0	0	0	0	2,700
TOTAL <N/A>	501,795	905	0	0	0	0	502,700
TOTAL 438919 1	501,795	905	0	0	0	0	502,700
TOTAL Project:	501,795	905	0	0	0	0	502,700

ITEM NUMBER:439080 1 PROJECT DESCRIPTION:SR20(CRILL AVE) FROM: PALM AVE TO: OSCEOLA ST *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.458MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,435	0	0	0	0	0	1,435
DIH	62,241	5,416	0	0	0	0	67,657
DS	16,999	0	0	0	0	0	16,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,204,165	0	0	0	1,204,165
DIH	0	0	0	27,026	0	0	27,026
SA	0	0	1,874,550	0	0	0	1,874,550
TOTAL <N/A>	80,675	30,416	3,078,715	27,026	0	0	3,216,832
TOTAL 439080 1	80,675	30,416	3,078,715	27,026	0	0	3,216,832
TOTAL Project:	80,675	30,416	3,078,715	27,026	0	0	3,216,832

ITEM NUMBER:441411 1 PROJECT DESCRIPTION:CR315 FROM: SR20 TO: SR100 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.586MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	4,000,000	0	0	4,000,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 441411 1	0	0	0	4,000,000	0	0	4,000,000
TOTAL Project:	0	0	0	4,000,000	0	0	4,000,000

ITEM NUMBER:210214 1 PROJECT DESCRIPTION:ST. JOHNS CO/DDR BOX URBAN CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	120,027	1,000,000	952,962	0	0	2,072,989
DS	0	1,476,087	0	0	0	0	1,476,087
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,724	0	0	0	0	2,724
LFB	0	110,906	0	0	0	0	110,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,469,051	0	0	239,856	0	2,708,907
DS	0	203,261	0	0	0	0	203,261
TOTAL <N/A>	0	4,382,056	1,000,000	952,962	239,856	0	6,574,874
TOTAL 210214 1	0	4,382,056	1,000,000	952,962	239,856	0	6,574,874

ITEM NUMBER:210214 2 PROJECT DESCRIPTION:ST. JOHNS CO/DDR BOX TARGET - URBAN *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	14,588,000	0	14,588,000
DS	0	0	0	0	23,834,000	0	23,834,000
TOTAL <N/A>	0	0	0	10,000	38,422,000	0	38,432,000
TOTAL 210214 2	0	0	0	10,000	38,422,000	0	38,432,000

ITEM NUMBER:210214 3 PROJECT DESCRIPTION:ST JOHNS COUNTY, DDR RESERVE BOX; *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	566,541	5,000,000	0	0	0	5,566,541
TOTAL <N/A>	0	566,541	5,000,000	0	0	0	5,566,541
TOTAL 210214 3	0	566,541	5,000,000	0	0	0	5,566,541
TOTAL Project:	0	4,948,597	6,000,000	962,962	38,661,856	0	50,573,415

ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,958	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	188,742	0	0	0	0	0	188,742
DIH	184,161	10,578	0	0	0	0	194,739
DS	1,166,943	0	0	0	0	0	1,166,943
LF	1,286,834	0	0	0	0	0	1,286,834
TRIP	298,480	0	0	0	0	0	298,480
TRWR	17,460	0	0	0	0	0	17,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,434	0	0	0	0	0	51,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46	0	0	0	0	0	46

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,553	0	0	0	0	0	10,553
TOTAL <N/A>	3,578,357	10,578	0	0	0	0	3,588,935
FEDERAL PROJECT NUMBER: SFTL 269 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	47,173	7,924	0	0	0	0	55,097
BNDS	137,361	78,901	0	0	0	0	216,262
DDR	1,564,097	1,387,550	0	0	0	0	2,951,647
DIH	217,544	38,980	0	0	0	0	256,524
DS	68,805	2,920,537	0	0	0	0	2,989,342
EB	712,236	0	0	0	0	0	712,236
HPP	4,766,473	0	0	0	0	0	4,766,473
LF	150	0	0	0	0	0	150
REPE	5,945	392,378	0	0	0	0	398,323
SA	700,000	0	0	0	0	0	700,000
SU	5,961,242	857,858	0	0	0	0	6,819,100
TRIP	440,988	117	0	0	0	0	441,105
TRWR	0	200,000	2,612,875	0	0	0	2,812,875
TOTAL SFTL 269 R	14,622,014	5,884,245	2,612,875	0	0	0	23,119,134
TOTAL 210230 2	18,200,371	5,894,823	2,612,875	0	0	0	26,708,069

ITEM NUMBER:210230 4 PROJECT DESCRIPTION:SR313 FROM: SR207 TO: S HOLMES BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,000	0	0	1,000
SA	0	0	0	10,001	0	0	10,001
SU	0	0	0	1,200,000	0	0	1,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	11,101	0	11,101
SU	0	0	0	0	11,454,066	0	11,454,066
TOTAL <N/A>	0	0	0	1,211,001	11,465,167	0	12,676,168
TOTAL 210230 4	0	0	0	1,211,001	11,465,167	0	12,676,168
TOTAL Project:	18,200,371	5,894,823	2,612,875	1,211,001	11,465,167	0	39,384,237

ITEM NUMBER:210230 3 PROJECT DESCRIPTION:SR 313 FROM SR 16 TO US 1 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	513	0	0	0	0	0	513
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,368	0	0	0	0	0	26,368
DIH	62,327	1,223	0	0	0	0	63,550
DS	224,746	0	0	0	0	0	224,746
LF	353,420	0	0	0	0	0	353,420
TRIP	986,136	0	0	0	0	0	986,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47	0	0	0	0	0	47
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,150	0	0	0	0	0	19,150
TOTAL <N/A>	1,672,707	1,223	0	0	0	0	1,673,930
TOTAL 210230 3	1,672,707	1,223	0	0	0	0	1,673,930
TOTAL Project:	1,672,707	1,223	0	0	0	0	1,673,930

ITEM NUMBER:210286 8 PROJECT DESCRIPTION:SR 207 RAIL TRAIL FROM MAIN ST (HASTINGS) TO SR 207/SPUDS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	195,148	0	0	0	0	0	195,148
DS	9,444	0	0	0	0	0	9,444

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95	0	0	0	0	0	95
DIH	35	0	0	0	0	0	35
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,364	0	0	0	0	0	162,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,528	49,669	0	0	0	0	113,197
DS	9,340	0	0	0	0	0	9,340
TLWR	1,092,800	0	0	0	0	0	1,092,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,262	0	0	0	0	0	3,262
TOTAL <N/A>	1,536,016	49,669	0	0	0	0	1,585,685
FEDERAL PROJECT NUMBER: D217 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,216	0	0	0	0	0	23,216
TALU	729,869	0	0	0	0	0	729,869
TLWR	3,162,748	0	0	0	0	0	3,162,748
TOTAL D217 054 B	3,915,833	0	0	0	0	0	3,915,833
FEDERAL PROJECT NUMBER: 4211 029 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,740	0	0	0	0	0	174,740
SE	122,562	0	0	0	0	0	122,562
TALT	11,372	0	0	0	0	0	11,372
TOTAL 4211 029 P	308,674	0	0	0	0	0	308,674
TOTAL 210286 8	5,760,523	49,669	0	0	0	0	5,810,192
TOTAL Project:	5,760,523	49,669	0	0	0	0	5,810,192

ITEM NUMBER:210413 4 PROJECT DESCRIPTION:SR A1A FROM # 3212 A1A NORTH TO # 3490 A1A NORTH *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: .367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	370,004	0	0	0	0	0	370,004

DIH	17,499	532	0	0	0	0	18,031
DS	8,201	0	0	0	0	0	8,201
TOTAL <N/A>	395,704	532	0	0	0	0	396,236
TOTAL 210413 4	395,704	532	0	0	0	0	396,236
TOTAL Project:	395,704	532	0	0	0	0	396,236

ITEM NUMBER:210420 7 PROJECT DESCRIPTION:SR 5 (US 1) @ CR 210 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: .663MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,541	0	0	0	0	0	40,541
LF	418,023	0	0	0	0	0	418,023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,014	0	0	0	0	0	1,014
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,504	0	0	0	0	0	72,504
DIH	173,302	261	0	0	0	0	173,563
DS	207,849	6,165	0	0	0	0	214,014
TOTAL <N/A>	913,233	6,426	0	0	0	0	919,659
FEDERAL PROJECT NUMBER: SFTL 268 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	529,209	0	0	0	0	0	529,209
DIH	73,436	0	0	0	0	0	73,436
EB	336,716	0	0	0	0	0	336,716
HPP	1,261,414	0	0	0	0	0	1,261,414
TOTAL SFTL 268 R	2,200,775	0	0	0	0	0	2,200,775
FEDERAL PROJECT NUMBER: SFT1 268 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	89,973	0	0	0	0	0	89,973
HPP	3,490,059	0	0	0	0	0	3,490,059
NHPP	1,310,346	42,474	0	0	0	0	1,352,820
SU	6,583,105	0	0	0	0	0	6,583,105
TOTAL SFT1 268 R	11,473,483	42,474	0	0	0	0	11,515,957

FEDERAL PROJECT NUMBER: 8886 259 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,428,000	0	0	0	0	1,428,000
TOTAL 8886 259 A	1,428,000	0	0	0	0	1,428,000
TOTAL 210420 7	16,015,491	48,900	0	0	0	16,064,391
TOTAL Project:	16,015,491	48,900	0	0	0	16,064,391

ITEM NUMBER:210452 4 PROJECT DESCRIPTION:SRA1A(MAY ST) FROM: SAN MARCO TO: MAGNOLIA AVENUE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,588	0	0	0	0	0	9,588
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	422,229	0	0	0	0	0	422,229
DIH	101,841	0	0	0	0	0	101,841
DS	51,516	0	0	0	0	0	51,516
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12	0	0	0	0	0	12
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	335,594	0	0	0	0	0	335,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,208,253	0	0	0	0	0	4,208,253
DIH	29,943	13,826	0	0	0	0	43,769
DS	92,091	0	0	0	0	0	92,091
LF	10,572	0	0	0	0	0	10,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,336	0	0	0	0	0	120,336
TOTAL <N/A>	5,381,975	13,826	0	0	0	0	5,395,801
TOTAL 210452 4	5,381,975	13,826	0	0	0	0	5,395,801
TOTAL Project:	5,381,975	13,826	0	0	0	0	5,395,801

ITEM NUMBER:413534 1 PROJECT DESCRIPTION:D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,061,557	540,123	514,503	537,972	535,193	559,561	5,748,909
DITS	3,792	0	0	0	0	0	3,792
TOTAL <N/A>	3,065,349	540,123	514,503	537,972	535,193	559,561	5,752,701
TOTAL 413534 1	3,065,349	540,123	514,503	537,972	535,193	559,561	5,752,701
TOTAL Project:	3,065,349	540,123	514,503	537,972	535,193	559,561	5,752,701

ITEM NUMBER:418864 1 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150	0	0	0	0	150
TOTAL <N/A>	0	150	0	0	0	0	150
TOTAL 418864 1	0	150	0	0	0	0	150

ITEM NUMBER:418864 2 PROJECT DESCRIPTION:FUTURE FUNDS FOR LANDSCAPING PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,192	0	0	0	0	25,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,791	736,135	1,385,175	685,812	618,033	3,625,946
DS	0	0	379,995	486,332	500,000	466,077	1,832,404
TOTAL <N/A>	0	225,983	1,116,130	1,871,507	1,185,812	1,084,110	5,483,542
TOTAL 418864 2	0	225,983	1,116,130	1,871,507	1,185,812	1,084,110	5,483,542
TOTAL Project:	0	226,133	1,116,130	1,871,507	1,185,812	1,084,110	5,483,692

ITEM NUMBER:422938 8 PROJECT DESCRIPTION:SR23 FROM I-95 TO WEST OF CR16A *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,110,000	2,110,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,803,123	1,803,123
PKLF	0	0	0	0	0	12,004,922	12,004,922
PKYI	0	0	0	0	0	100,000,000	100,000,000
TOTAL <N/A>	0	0	0	0	0	115,918,045	115,918,045
FEDERAL PROJECT NUMBER: D218 124 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,750,000	1,750,000
PKLF	0	0	0	0	0	1,750,000	1,750,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	154,089,517	154,089,517
PKLF	0	0	0	0	0	125,276,119	125,276,119
TOTAL D218 124 B	0	0	0	0	0	282,865,636	282,865,636
TOTAL 422938 8	0	0	0	0	0	398,783,681	398,783,681
TOTAL Project:	0	0	0	0	0	398,783,681	398,783,681

ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM: INT'L GOLF PKWY TO: DUVAL CL *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 9.341MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,131,600	3,131,600
DDR	4,190,156	0	0	0	0	0	4,190,156
DI	44,272	0	0	0	0	0	44,272
DIH	163,598	13,450	0	0	0	0	177,048
DS	277,153	0	0	0	0	0	277,153
GMR	4,999,991	0	0	0	0	0	4,999,991
PKYI	6,988	512	0	0	0	0	7,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	9,199,558	3,685,955	0	12,885,513
BNIR	0	5,911,544	1,800,000	0	0	0	7,711,544
DI	53	609,947	0	0	0	0	610,000
DIH	13,078	26,922	20,000	0	0	0	60,000
DS	126,503	0	0	0	0	0	126,503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,000,000	2,000,000
LF	0	0	0	0	0	3,600,056	3,600,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,745,850	0	0	0	0	0	6,745,850
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	117,843,212	117,843,212
DI	0	0	0	0	0	254,672,314	254,672,314
LF	0	0	0	0	0	171,214	171,214

STED	0	0	0	0	0	54,913,342	54,913,342
TOTAL <N/A>	16,567,642	6,562,375	1,820,000	9,199,558	3,685,955	436,331,738	474,167,268
TOTAL 424026 4	16,567,642	6,562,375	1,820,000	9,199,558	3,685,955	436,331,738	474,167,268
TOTAL Project:	16,567,642	6,562,375	1,820,000	9,199,558	3,685,955	436,331,738	474,167,268

ITEM NUMBER:425410 1 PROJECT DESCRIPTION:I-95 (SR 9) @ RACETRACK ROAD *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	152	2,250	0	0	0	0	2,402
TOTAL <N/A>	152	2,250	0	0	0	0	2,402
TOTAL 425410 1	152	2,250	0	0	0	0	2,402
TOTAL Project:	152	2,250	0	0	0	0	2,402

ITEM NUMBER:427109 1 PROJECT DESCRIPTION:SR A1A FROM SOLANA ROAD TO DOLPHIN BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .415MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,164	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	25,164	2,000	0	0	0	0	27,164
TOTAL 427109 1	25,164	2,000	0	0	0	0	27,164
TOTAL Project:	25,164	2,000	0	0	0	0	27,164

ITEM NUMBER:428271 2 PROJECT DESCRIPTION:SR 5A(A1A)KINGS ST FROM BRIDGE OF LIONS TO CHARLOTTE ST. *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,111	350,001	0	0	0	0	462,112
DIH	12,505	1,001	0	0	0	0	13,506
DS	479	0	0	0	0	0	479
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	893	0	0	0	0	0	893
TOTAL <N/A>	125,988	351,002	0	0	0	0	476,990
TOTAL 428271 2	125,988	351,002	0	0	0	0	476,990
TOTAL Project:	125,988	351,002	0	0	0	0	476,990

ITEM NUMBER:428758 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM US 1 INTERCHANGE TO CR 210 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 31.532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	719,871	0	0	0	0	0	719,871
DIH	34,629	0	0	0	0	0	34,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,264,803	0	0	0	0	0	3,264,803
DIH	69,828	57,676	0	0	0	0	127,504
DS	4,677	0	0	0	0	0	4,677
TOTAL <N/A>	4,093,808	57,676	0	0	0	0	4,151,484
TOTAL 428758 1	4,093,808	57,676	0	0	0	0	4,151,484
TOTAL Project:	4,093,808	57,676	0	0	0	0	4,151,484

ITEM NUMBER:428799 1 PROJECT DESCRIPTION:SR5(US1) FROM: GUN CLUB ROAD TO: RENOIR BOULEVARD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 9.028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	584,100	7,454	0	0	0	0	591,554
DIH	17,361	4,565	0	0	0	0	21,926
DS	138,939	0	0	0	0	0	138,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,177,800	0	0	0	3,177,800
DIH	0	0	18,832	0	0	0	18,832
DS	0	0	2,657,708	0	0	0	2,657,708
TOTAL <N/A>	740,400	12,019	5,854,340	0	0	0	6,606,759
TOTAL 428799 1	740,400	12,019	5,854,340	0	0	0	6,606,759
TOTAL Project:	740,400	12,019	5,854,340	0	0	0	6,606,759

ITEM NUMBER:429065 1 PROJECT DESCRIPTION:SR 207 ROM SR 207 TO WEST SR 207 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,563	2,621	0	0	0	0	10,184
TOTAL <N/A>	7,563	2,621	0	0	0	0	10,184
TOTAL 429065 1	7,563	2,621	0	0	0	0	10,184
TOTAL Project:	7,563	2,621	0	0	0	0	10,184

ITEM NUMBER:429931 1 PROJECT DESCRIPTION:SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.698MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,585	0	0	0	0	0	179,585
DIH	11,592	382	0	0	0	0	11,974
DS	401,286	0	0	0	0	0	401,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,030	0	0	0	0	1,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	26,375	0	7,993,718	0	8,020,093
TOTAL <N/A>	592,463	1,412	26,375	0	7,993,718	0	8,613,968
TOTAL 429931 1	592,463	1,412	26,375	0	7,993,718	0	8,613,968
TOTAL Project:	592,463	1,412	26,375	0	7,993,718	0	8,613,968

ITEM NUMBER:430378 1 PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,190	0	0	0	0	0	1,190
DIH	2,416	0	0	0	0	0	2,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	128,615	0	0	0	0	0	128,615
DIH	11,377	0	0	0	0	0	11,377
DS	1,675	0	0	0	0	0	1,675

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	1,532	23,629	0	0	0	0	25,161
	DEMW	84,269	0	0	0	0	0	84,269
TOTAL <N/A>		231,074	23,629	0	0	0	0	254,703
TOTAL 430378 1		231,074	23,629	0	0	0	0	254,703
TOTAL Project:		231,074	23,629	0	0	0	0	254,703

ITEM NUMBER:430396 1 PROJECT DESCRIPTION:SR 206 FROM MATANZAS RIVER TO SR A1A *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,833	0	0	0	0	0	2,833
DIH	0	2,701	0	0	0	0	2,701
TOTAL <N/A>	2,833	2,701	0	0	0	0	5,534
TOTAL 430396 1	2,833	2,701	0	0	0	0	5,534
TOTAL Project:	2,833	2,701	0	0	0	0	5,534

ITEM NUMBER:430449 1 PROJECT DESCRIPTION:SR206 @ MATANZAS RIVER ICWW CRESCENT BEACH BR NO780090 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .564MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	315,610	0	0	0	0	0	315,610
DDR	250	0	0	0	0	0	250
DIH	44,025	0	0	0	0	0	44,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,027,229	0	0	0	0	0	1,027,229
DIH	43,323	71	0	0	0	0	43,394
DS	2,045	0	0	0	0	0	2,045

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	75,000	0	0	0	0	75,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,503	0	0	0	0	0	1,503
TOTAL <N/A>	1,433,985	75,071	0	0	0	0	1,509,056
TOTAL 430449 1	1,433,985	75,071	0	0	0	0	1,509,056

ITEM NUMBER:430449 2 PROJECT DESCRIPTION: SR206 @ MANTANZAS RIVER ICWW CRESCENT BEACH BRIDGE NO780090 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .564MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	67,555	0	0	0	0	0	67,555
DIH	18,588	10,685	0	0	0	0	29,273
DS	3,551	0	0	0	0	0	3,551
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,594,480	0	0	0	0	3,594,480
DIH	0	102,800	105,500	0	0	0	208,300
DS	2,949	0	0	0	0	0	2,949
TOTAL <N/A>	92,643	3,707,965	105,500	0	0	0	3,906,108
TOTAL 430449 2	92,643	3,707,965	105,500	0	0	0	3,906,108

ITEM NUMBER:430449 3 PROJECT DESCRIPTION:SR206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .564MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	107,228	0	0	0	0	0	107,228
DIH	1,371	2,249	0	0	0	0	3,620
DS	1,866	0	0	0	0	0	1,866

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,212	0	0	0	0	0	1,212
TOTAL <N/A>	111,677	2,249	0	0	0	0	113,926
TOTAL 430449 3	111,677	2,249	0	0	0	0	113,926
TOTAL Project:	1,638,305	3,785,285	105,500	0	0	0	5,529,090

ITEM NUMBER:430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM: MALAGA ST TO:AVENIDA MENENDEZ (A1A) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .599MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,509	0	0	0	0	0	599,509
DIH	58,422	668	0	0	0	0	59,090
DS	714,167	0	0	0	0	0	714,167
LF	153,936	0	0	0	0	0	153,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	395,000	152,639	112,988	0	0	660,627
DIH	743	89,257	22,700	10,000	0	0	122,700
DS	11,596	191,052	0	0	0	0	202,648
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	400,056	400,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	9,856,677	9,856,677
DIH	0	0	0	0	0	384,574	384,574
TOTAL <N/A>	1,538,373	675,977	175,339	122,988	0	10,641,307	13,153,984
TOTAL 430897 1	1,538,373	675,977	175,339	122,988	0	10,641,307	13,153,984
TOTAL Project:	1,538,373	675,977	175,339	122,988	0	10,641,307	13,153,984

ITEM NUMBER:431418 2 PROJECT DESCRIPTION:SR 9B FROM CR 2209 TO DUVAL C/L *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,034,269	0	0	0	0	0	1,034,269
DIH	204,482	2	0	0	0	0	204,484
DS	8,602	0	0	0	0	0	8,602
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	124,436	0	0	0	0	0	124,436
DS	12,521	0	0	0	0	0	12,521
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,661,967	0	0	0	0	0	7,661,967
DI	10	0	0	0	0	0	10
DIH	50,650	0	0	0	0	0	50,650
DS	93,276	0	0	0	0	0	93,276
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	461,032	7,245	0	0	0	0	468,277
DS	39,956	0	0	0	0	0	39,956
TOTAL <N/A>	9,691,201	7,247	0	0	0	0	9,698,448
FEDERAL PROJECT NUMBER: SR9B 001 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,120,205	0	0	0	0	0	1,120,205
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364,493	0	0	0	0	0	364,493
DS	205	0	0	0	0	0	205
LF	51,344	0	0	0	0	0	51,344
SA	95,258	0	0	0	0	0	95,258
SAAN	82,690,358	0	0	0	0	0	82,690,358
TOTAL SR9B 001 P	84,321,863	0	0	0	0	0	84,321,863

FEDERAL PROJECT NUMBER: SR9B 002 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	524,968	0	0	0	0	524,968
SA	675,032	0	0	0	0	675,032
TOTAL SR9B 002 P	1,200,000	0	0	0	0	1,200,000

FEDERAL PROJECT NUMBER: SR9B 003 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,352,227	0	0	0	0	1,352,227
DS	112,657	0	0	0	0	112,657
SAAN	340,601	0	0	0	0	340,601
TOTAL SR9B 003 P	1,805,485	0	0	0	0	1,805,485
TOTAL 431418 2	97,018,549	7,247	0	0	0	97,025,796
TOTAL Project:	97,018,549	7,247	0	0	0	97,025,796

ITEM NUMBER:432048 1 PROJECT DESCRIPTION:SRA1A HOSPITAL CREEK BR NO78071 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .050MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
BRRP	173,367	0	0	0	0	0	173,367
DIH	18,748	3,031	0	0	0	0	21,779
DS	5,784	0	0	0	0	0	5,784

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	1,697,161	0	1,697,161
DIH	0	0	0	0	20,717	0	20,717
DS	3,608	0	0	0	0	0	3,608
TOTAL <N/A>	201,507	3,031	0	0	1,717,878	0	1,922,416
TOTAL 432048 1	201,507	3,031	0	0	1,717,878	0	1,922,416
TOTAL Project:	201,507	3,031	0	0	1,717,878	0	1,922,416

ITEM NUMBER:432142 1 PROJECT DESCRIPTION:SR A1A BRIDGE OF LIONS #780074 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .292MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	28,172	0	0	0	0	0	28,172
DIH	1,621	78	0	0	0	0	1,699
TOTAL <N/A>	29,793	78	0	0	0	0	29,871
TOTAL 432142 1	29,793	78	0	0	0	0	29,871
TOTAL Project:	29,793	78	0	0	0	0	29,871

ITEM NUMBER:432256 1 PROJECT DESCRIPTION:SR207 TRAILHEAD @ HASTINGS COMMUNITY CTR *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,127	0	0	0	0	0	8,127
TOTAL <N/A>	8,127	0	0	0	0	0	8,127
FEDERAL PROJECT NUMBER: 8886 299 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	9,893	0	0	0	0	0	9,893
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	189,926	4,337	0	0	0	0	194,263
SE	223,664	0	0	0	0	0	223,664
TALT	115,315	0	0	0	0	0	115,315
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	19,950	0	0	0	0	0	19,950
TOTAL 8886 299 A	558,748	4,337	0	0	0	0	563,085

FEDERAL PROJECT NUMBER: 8886 301 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	29,982	0	0	0	0	29,982
DS	217,678	0	0	0	0	217,678
SA	322,461	0	0	0	0	322,461
TALU	534,339	7,924	0	0	0	542,263
TOTAL 8886 301 A	1,104,460	7,924	0	0	0	1,112,384
TOTAL 432256 1	1,671,335	12,261	0	0	0	1,683,596
TOTAL Project:	1,671,335	12,261	0	0	0	1,683,596

ITEM NUMBER:432313 1 PROJECT DESCRIPTION:SR312 FROM US1 TO CRA1A *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	90,506	0	0	0	0	90,506
DS	12,276	0	0	0	0	12,276

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	39,995	0	0	0	0	39,995
DIH	61,679	280	0	0	0	61,959
DS	3,588	0	0	0	0	3,588
TOTAL <N/A>	208,044	280	0	0	0	208,324

FEDERAL PROJECT NUMBER: 8886 927 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	255,350	0	0	0	0	255,350
DS	77,484	0	0	0	0	77,484
SL	2,557,595	0	0	0	0	2,557,595
TOTAL 8886 927 A	2,890,429	0	0	0	0	2,890,429
TOTAL 432313 1	3,098,473	280	0	0	0	3,098,753
TOTAL Project:	3,098,473	280	0	0	0	3,098,753

ITEM NUMBER:432405 1 PROJECT DESCRIPTION:SRA1A FROM: PGA TOUR RD TO: PONTE VEDRA LAKES BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 3.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,469	0	0	0	0	0	106,469
DIH	54,371	0	0	0	0	0	54,371
DS	88,601	0	0	0	0	0	88,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,389,521	0	0	0	0	0	1,389,521
DIH	109,128	11,565	0	0	0	0	120,693
DS	2,849	0	0	0	0	0	2,849
TOTAL <N/A>	1,750,939	11,565	0	0	0	0	1,762,504
TOTAL 432405 1	1,750,939	11,565	0	0	0	0	1,762,504
TOTAL Project:	1,750,939	11,565	0	0	0	0	1,762,504

ITEM NUMBER:432406 1 PROJECT DESCRIPTION:SR5(US1) FROM: LEWIS POINT RD TO: SR207 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.055MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77	330,722	0	0	0	0	330,799
SA	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,727,883	0	2,727,883
DIH	0	0	0	0	11,100	11,410	22,510
TOTAL <N/A>	77	330,722	1,000,000	0	2,738,983	11,410	4,081,192
TOTAL 432406 1	77	330,722	1,000,000	0	2,738,983	11,410	4,081,192
TOTAL Project:	77	330,722	1,000,000	0	2,738,983	11,410	4,081,192

ITEM NUMBER:432424 1 PROJECT DESCRIPTION:SR206 FROM: W CR305(WASHINGTON AVENUE) TO: JEFFERSON AVENUE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	100,000	0	0	100,000
DIH	0	0	0	1,001	0	0	1,001
TOTAL <N/A>	0	1,001	0	101,001	0	0	102,002
TOTAL 432424 1	0	1,001	0	101,001	0	0	102,002
TOTAL Project:	0	1,001	0	101,001	0	0	102,002

ITEM NUMBER:432448 1 PROJECT DESCRIPTION:SR207 FROM OLD 207 E CURVE TO OLD SR207 W CURVE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,201	0	0	0	0	0	148,201
DIH	15,235	1,361	0	0	0	0	16,596
DS	2,907	0	0	0	0	0	2,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	327,820	0	0	0	0	0	327,820
DIH	364	72,455	0	0	0	0	72,819
TOTAL <N/A>	494,527	73,816	0	0	0	0	568,343
TOTAL 432448 1	494,527	73,816	0	0	0	0	568,343
TOTAL Project:	494,527	73,816	0	0	0	0	568,343

ITEM NUMBER:433171 1 PROJECT DESCRIPTION:SR207 RAIL TRAIL FROM PUTNAM C/L TO WEST OF DEEP CREEK *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 7.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4221 083 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	4,035	0	0	0	0	4,036
SA	1,171	0	0	0	0	0	1,171
TALU	18,829	0	0	0	0	0	18,829
TOTAL 4221 083 C	20,001	4,035	0	0	0	0	24,036
TOTAL 433171 1	20,001	4,035	0	0	0	0	24,036
TOTAL Project:	20,001	4,035	0	0	0	0	24,036

ITEM NUMBER:433842 1 PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS @ MATANZAS RIVER BRIDGE NO780074 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .293MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,966	0	0	0	0	0	20,966
DS	1,150	0	0	0	0	0	1,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,020,843	0	0	0	0	0	2,020,843
DIH	11,636	139,764	0	0	0	0	151,400
DS	104	0	0	0	0	0	104
TOTAL <N/A>	2,054,699	139,764	0	0	0	0	2,194,463
TOTAL 433842 1	2,054,699	139,764	0	0	0	0	2,194,463
TOTAL Project:	2,054,699	139,764	0	0	0	0	2,194,463

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	400,000	0	0	0	0	0	400,000
DIH	9,415	30,728	0	0	0	0	40,143
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	231,752	0	0	0	0	0	231,752
DS	210,294	0	0	0	0	0	210,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	2,190,368	0	2,190,368
TOTAL <N/A>	851,461	30,728	0	0	2,190,368	0	3,072,557
TOTAL 433843 2	851,461	30,728	0	0	2,190,368	0	3,072,557
TOTAL Project:	851,461	30,728	0	0	2,190,368	0	3,072,557

ITEM NUMBER:434556 1 PROJECT DESCRIPTION:SR5(US1)PONCE DELEON BLVD:SR5A/SRA1A(SAN MARCO AVE) @ SRA1A(MAY ST) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .591MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,404	0	0	0	0	0	40,404
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,993	0	0	0	0	0	339,993
DIH	74,967	0	0	0	0	0	74,967
DS	729,335	0	0	0	0	0	729,335
LF	43,499	0	0	0	0	0	43,499

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,786,688	0	0	0	0	0	1,786,688
DIH	8,788	0	0	0	0	0	8,788
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	636,887	0	0	0	0	0	636,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,942,630	0	0	0	0	0	3,942,630
DIH	24,152	3,161	0	0	0	0	27,313
DS	1,797,950	0	0	0	0	0	1,797,950
LF	29,344	0	0	0	0	0	29,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,111	0	0	0	0	0	4,111
DS	32,704	0	0	0	0	0	32,704
TOTAL <N/A>	9,491,452	3,161	0	0	0	0	9,494,613
TOTAL 434556 1	9,491,452	3,161	0	0	0	0	9,494,613
TOTAL Project:	9,491,452	3,161	0	0	0	0	9,494,613

ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM: SR207 TO: INTL GOLF PARKWAY *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	35,281,245	0	0	35,281,245
TOTAL <N/A>	0	0	0	35,281,245	0	0	35,281,245
FEDERAL PROJECT NUMBER: D218 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,519,456	0	0	0	0	2,519,456
DIH	15,016	1,984	0	0	0	0	17,000
TOTAL D218 011 B	15,016	2,521,440	0	0	0	0	2,536,456
TOTAL 434615 1	15,016	2,521,440	0	35,281,245	0	0	37,817,701
TOTAL Project:	15,016	2,521,440	0	35,281,245	0	0	37,817,701

ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 13.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	37,090,097	0	0	0	37,090,097
SA	0	0	0	81,075	0	0	81,075
TOTAL <N/A>	0	0	37,090,097	81,075	0	0	37,171,172
FEDERAL PROJECT NUMBER: D217 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,533,048	196,579	0	0	0	0	1,729,627
DDR	47,861	0	0	0	0	0	47,861
DIH	13,974	2,631	0	0	0	0	16,605
SA	0	50,000	25,000	0	0	0	75,000
TOTAL D217 034 B	1,594,883	249,210	25,000	0	0	0	1,869,093
TOTAL 434619 1	1,594,883	249,210	37,115,097	81,075	0	0	39,040,265
TOTAL Project:	1,594,883	249,210	37,115,097	81,075	0	0	39,040,265

ITEM NUMBER:435439 1 PROJECT DESCRIPTION:SR 207 CROSSROADS TRAILHEAD *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,465	0	0	0	0	0	44,465
DS	3,609	0	0	0	0	0	3,609
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,520	0	0	0	0	0	9,520

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DER	1,882	0	0	0	0	1,882
TOTAL <N/A>	59,476	0	0	0	0	59,476
FEDERAL PROJECT NUMBER: 4211 033 P						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	131,605	0	0	0	0	131,605
TALT	347,293	0	0	0	0	347,293
TOTAL 4211 033 P	478,898	0	0	0	0	478,898
FEDERAL PROJECT NUMBER: 4211 040 P						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACTN	66,227	0	0	0	0	66,227
DDR	156,232	0	0	0	0	156,232
DS	104,546	0	0	0	0	104,546
SN	361,345	0	0	0	0	361,345
TALN	120,202	0	0	0	0	120,202
TALT	679,623	4,523	0	0	0	684,146
TOTAL 4211 040 P	1,488,175	4,523	0	0	0	1,492,698
TOTAL 435439 1	2,026,549	4,523	0	0	0	2,031,072
TOTAL Project:	2,026,549	4,523	0	0	0	2,031,072

ITEM NUMBER:435796 1 PROJECT DESCRIPTION:SR 207 RAIL TRAIL FROM PUTNAM C/L TO HASTINGS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,757	0	0	0	0	0	3,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,807	93,275	0	0	0	0	124,082
DS	4,803	0	0	0	0	0	4,803
TLWR	2,312,194	0	0	0	0	0	2,312,194
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,262	0	0	0	0	0	3,262

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	3,032	0	0	0	0	3,032
TOTAL <N/A>		2,357,855	93,275	0	0	0	2,451,130

FEDERAL PROJECT NUMBER: 4211 037 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALU	19,950	0	0	0	0	19,950
TOTAL 4211 037 P		19,950	0	0	0	0	19,950

FEDERAL PROJECT NUMBER: 4211 038 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	116,913	0	0	0	0	116,913
	TALU	19,327	0	0	0	0	19,327
TOTAL 4211 038 P		136,240	0	0	0	0	136,240
TOTAL 435796 1		2,514,045	93,275	0	0	0	2,607,320
TOTAL Project:		2,514,045	93,275	0	0	0	2,607,320

ITEM NUMBER:436010 1 PROJECT DESCRIPTION:US1 FROM: NORTHRUP GRUMMAN ENTRANCE TO: STOKES LANDING RD. *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	176,932	0	0	0	0	176,932
	DIH	32,818	0	0	0	0	32,818
	DS	259,278	0	0	0	0	259,278
	LF	15,324	0	0	0	0	15,324

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	8,943	0	0	0	0	8,943
TOTAL <N/A>		493,295	0	0	0	0	493,295

FEDERAL PROJECT NUMBER: D217 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	69,734	0	0	0	0	69,734
	HSP	1,151,006	1,753	0	0	0	1,152,759
	LF	14,630	0	0	0	0	14,630

SL	1,027	0	0	0	0	0	1,027
TOTAL D217 083 B	1,236,397	1,753	0	0	0	0	1,238,150
TOTAL 436010 1	1,729,692	1,753	0	0	0	0	1,731,445
TOTAL Project:	1,729,692	1,753	0	0	0	0	1,731,445

ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.265MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200	0	0	0	0	0	200
DS	29,219	0	0	0	0	0	29,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,022	0	0	0	0	0	22,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	4,735,889	0	0	0	4,735,889
DS	7,962	0	0	0	0	0	7,962
TOTAL <N/A>	59,403	0	4,735,889	0	0	0	4,795,292
FEDERAL PROJECT NUMBER: D217 122 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	295,995	120,000	0	0	0	415,995
HSP	39,706	150,143	0	0	0	0	189,849
TOTAL D217 122 B	39,706	446,138	120,000	0	0	0	605,844
FEDERAL PROJECT NUMBER: D218 027 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	65,000	0	0	0	0	65,000
TOTAL D218 027 B	0	65,000	0	0	0	0	65,000
FEDERAL PROJECT NUMBER: 4858 050 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,045	2,955	0	0	0	0	5,000
HSP	1,097,130	44	0	0	0	0	1,097,174

LF	0	20,880	0	0	0	0	20,880
TOTAL 4858 050 P	1,099,175	23,879	0	0	0	0	1,123,054
TOTAL 436023 1	1,198,284	535,017	4,855,889	0	0	0	6,589,190
TOTAL Project:	1,198,284	535,017	4,855,889	0	0	0	6,589,190

ITEM NUMBER:436161 1 PROJECT DESCRIPTION:SR5A(A1A) FROM: KING ST TO: SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.844MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	741,044	0	0	0	0	0	741,044
DIH	56,366	11,008	0	0	0	0	67,374
DS	13,594	0	0	0	0	0	13,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,615	0	0	0	0	0	740,615
DS	3,793	0	0	0	0	0	3,793
TOTAL <N/A>	1,555,412	11,008	0	0	0	0	1,566,420
FEDERAL PROJECT NUMBER: D217 092 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	207	793	0	0	0	0	1,000
DDR	1,090,406	0	0	0	0	0	1,090,406
DIH	540	9,730	0	0	0	0	10,270
DS	128,260	0	0	0	0	0	128,260
LF	45,375	0	0	0	0	0	45,375
SA	737,197	21,427	0	0	0	0	758,624
TOTAL D217 092 B	2,001,985	31,950	0	0	0	0	2,033,935
TOTAL 436161 1	3,557,397	42,958	0	0	0	0	3,600,355
TOTAL Project:	3,557,397	42,958	0	0	0	0	3,600,355

ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	898,888	0	0	0	0	0	898,888
DIH	37,783	6,061	0	0	0	0	43,844
DS	1,358,593	0	0	0	0	0	1,358,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,782,845	0	0	6,782,845
DS	275	0	0	767,633	0	0	767,908
SA	0	0	0	9,659,325	0	0	9,659,325
TOTAL <N/A>	2,295,539	6,061	0	17,209,803	0	0	19,511,403
TOTAL 436168 1	2,295,539	6,061	0	17,209,803	0	0	19,511,403
TOTAL Project:	2,295,539	6,061	0	17,209,803	0	0	19,511,403

ITEM NUMBER:436295 1 PROJECT DESCRIPTION:CASTILLO DE SAN MARCOS FORT ALONG SR5A/SRA1A IN ST JOHN SO. *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,144	2,156	0	0	0	0	4,300
TOTAL <N/A>	2,144	2,156	0	0	0	0	4,300
TOTAL 436295 1	2,144	2,156	0	0	0	0	4,300
TOTAL Project:	2,144	2,156	0	0	0	0	4,300

ITEM NUMBER:437374 1 PROJECT DESCRIPTION:SRA1A @ MARY STREET ADDING LEFT TURN LANE FROM: A1A TO: MARY STREET *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,692	7,309	0	0	0	0	10,001
DS	214,953	0	0	0	0	0	214,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	820,316	0	820,316
DIH	0	0	0	0	10,576	0	10,576
TOTAL <N/A>	217,645	7,309	0	0	830,892	0	1,055,846
TOTAL 437374 1	217,645	7,309	0	0	830,892	0	1,055,846
TOTAL Project:	217,645	7,309	0	0	830,892	0	1,055,846

ITEM NUMBER:437428 1 PROJECT DESCRIPTION:US1(SR5A) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,928	0	0	0	0	0	6,928
TOTAL <N/A>	6,928	0	0	0	0	0	6,928
FEDERAL PROJECT NUMBER: 8886 836 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	12,931	1,427	0	0	0	0	14,358
ACSB	210,708	0	0	0	0	0	210,708
NHBR	57,366	0	0	0	0	0	57,366
SABR	216,190	0	0	0	0	0	216,190

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,171	0	0	0	0	0	1,171
NHBR	3,100	0	0	0	0	0	3,100
SA	5,259	0	0	0	0	0	5,259
TOTAL 8886 836 A	506,725	1,427	0	0	0	0	508,152
TOTAL 437428 1	513,653	1,427	0	0	0	0	515,080
TOTAL Project:	513,653	1,427	0	0	0	0	515,080

ITEM NUMBER:437617 1 PROJECT DESCRIPTION:SR5(US1) FROM: FLAGLER CL TO: SR206 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,027	0	0	0	0	0	2,027
DDR	582,413	0	0	0	0	0	582,413
DIH	30,058	11,740	0	0	0	0	41,798
DS	11,783	0	0	0	0	0	11,783
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,855,611	0	0	0	0	7,855,611
DIH	0	25,700	26,375	0	0	0	52,075
DS	213	941,127	0	0	0	0	941,340
TOTAL <N/A>	626,494	8,834,178	26,375	0	0	0	9,487,047
TOTAL 437617 1	626,494	8,834,178	26,375	0	0	0	9,487,047
TOTAL Project:	626,494	8,834,178	26,375	0	0	0	9,487,047

ITEM NUMBER:437628 1 PROJECT DESCRIPTION:CR13 FROM: CR208 TO: SR16 EAST *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 5.398MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT							
ACSS	0	0	0	0	1,348,601	0	1,348,601
TOTAL <N/A>	0	0	0	0	1,348,601	0	1,348,601
FEDERAL PROJECT NUMBER: D217 126 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT							
HSP	171,187	149,853	0	0	0	0	321,040
TOTAL D217 126 B	171,187	149,853	0	0	0	0	321,040
TOTAL 437628 1	171,187	149,853	0	0	1,348,601	0	1,669,641
TOTAL Project:	171,187	149,853	0	0	1,348,601	0	1,669,641

ITEM NUMBER:437630 1 PROJECT DESCRIPTION:SR16 FROM CR16A T VERONA WY & FROM ST AUG PREM OUT TO SAN MARCO AVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 12.881MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,345	0	0	0	0	0	26,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,373	0	0	0	0	0	7,373
TOTAL <N/A>	33,718	0	0	0	0	0	33,718
FEDERAL PROJECT NUMBER: D218 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,112,000	0	0	0	0	4,112,000

ACSS	0	3,722,202	0	0	0	0	3,722,202
TOTAL D218 009 B	0	7,834,202	0	0	0	0	7,834,202

FEDERAL PROJECT NUMBER: 4282 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	34,579	0	0	0	0	0	34,579
DIH	27,510	557	0	0	0	0	28,067
HSP	521,858	0	0	0	0	0	521,858
TOTAL 4282 022 P	583,947	557	0	0	0	0	584,504
TOTAL 437630 1	617,665	7,834,759	0	0	0	0	8,452,424
TOTAL Project:	617,665	7,834,759	0	0	0	0	8,452,424

ITEM NUMBER:439293 1 PROJECT DESCRIPTION:I-95 SB(SR9) DURBIN CREEK BRIDGE NO780017 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	64,189	0	0	0	64,189
DIH	0	0	963	0	0	0	963
TOTAL <N/A>	0	0	65,152	0	0	0	65,152
TOTAL 439293 1	0	0	65,152	0	0	0	65,152
TOTAL Project:	0	0	65,152	0	0	0	65,152

ITEM NUMBER:439348 1 PROJECT DESCRIPTION:SR207 FROM: SR206 TO: BEGIN CURB & GUTTER *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.515MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	3,776	0	0	0	0	0	3,776
DIH	86,966	28,916	0	0	0	0	115,882
DS	99,639	0	0	0	0	0	99,639

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	32,192	0	0	0	32,192
DS	0	0	6,799,512	0	0	0	6,799,512
SA	0	0	4,050,833	81,075	0	0	4,131,908
TOTAL <N/A>	190,381	28,916	10,882,537	81,075	0	0	11,182,909
TOTAL 439348 1	190,381	28,916	10,882,537	81,075	0	0	11,182,909
TOTAL Project:	190,381	28,916	10,882,537	81,075	0	0	11,182,909

ITEM NUMBER:439355 1 PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.257MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,235,072	0	0	0	0	0	1,235,072
DIH	10,156	104,871	40,000	0	0	0	155,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	116,050	54,050	0	0	170,100
DS	0	0	21,065,794	0	0	0	21,065,794
NHRE	0	0	1,707,993	0	0	0	1,707,993
SA	0	0	215,006	0	0	0	215,006
TOTAL <N/A>	1,245,228	104,871	23,144,843	54,050	0	0	24,548,992
TOTAL 439355 1	1,245,228	104,871	23,144,843	54,050	0	0	24,548,992
TOTAL Project:	1,245,228	104,871	23,144,843	54,050	0	0	24,548,992

ITEM NUMBER:439470 1 PROJECT DESCRIPTION:WILDWOOD DR @ US1 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,000	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT

ACSS	0	0	1,287,410	0	0	0	1,287,410
TOTAL <N/A>	0	0	1,287,410	2,000	0	0	1,289,410

FEDERAL PROJECT NUMBER: D217 132 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT

HSP	263,566	5,500	0	0	0	0	269,066
TOTAL D217 132 B	263,566	5,500	0	0	0	0	269,066
TOTAL 439470 1	263,566	5,500	1,287,410	2,000	0	0	1,558,476
TOTAL Project:	263,566	5,500	1,287,410	2,000	0	0	1,558,476

ITEM NUMBER:439501 1 PROJECT DESCRIPTION:US1 @ SAN CARLOS INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE

DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 439501 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:439640 3 PROJECT DESCRIPTION:SR A1A HURR. MATTHEW ST.JOHNS RESORATION *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: .655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,657	0	0	0	0	0	4,657

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,994	0	0	0	0	0	3,994
TOTAL <N/A>	8,651	0	0	0	0	0	8,651

FEDERAL PROJECT NUMBER: E171 001 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	110,416	0	0	0	0	110,416
	DIH	430	0	0	0	0	430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	871,133	1,801	0	0	0	872,934
	DS	42,175	0	0	0	0	42,175
TOTAL E171 001 E		1,024,154	1,801	0	0	0	1,025,955
TOTAL 439640 3		1,032,805	1,801	0	0	0	1,034,606
TOTAL Project:		1,032,805	1,801	0	0	0	1,034,606

ITEM NUMBER:439763 1 PROJECT DESCRIPTION:SR207 FROM: WILDWOOD DR TO: CR5A(S DIXIE HWY) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.187MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	600	0	0	0	0	0	600
TOTAL <N/A>		600	0	0	0	0	0	600
FEDERAL PROJECT NUMBER: D217 144 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	80,515	3,000	0	0	0	0	83,515
TOTAL D217 144 B		80,515	3,000	0	0	0	0	83,515
TOTAL 439763 1		81,115	3,000	0	0	0	0	84,115

ITEM NUMBER:439764 1 PROJECT DESCRIPTION:SR5(US1)PONCE DELEON BLVD FROM: RAMBLA ST TO: CR16A(LEWIS SPDWAY) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,528	0	0	0	0	0	1,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,989	0	0	0	0	0	2,989
TOTAL <N/A>	4,517	0	0	0	0	0	4,517
FEDERAL PROJECT NUMBER: D217 145 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	34,003	3,000	0	0	0	0	37,003
TOTAL D217 145 B	34,003	3,000	0	0	0	0	37,003
TOTAL 439764 1	38,520	3,000	0	0	0	0	41,520

ITEM NUMBER:439765 1 PROJECT DESCRIPTION:SR312 FROM: SR5(US1) TO: SGT TUTTEN DR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:LIGHTING
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 146 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	817	536	0	0	0	0	1,353
TOTAL D217 146 B	817	536	0	0	0	0	1,353
TOTAL 439765 1	817	536	0	0	0	0	1,353
TOTAL Project:	120,452	6,536	0	0	0	0	126,988

ITEM NUMBER:440761 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR312 TO: SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 3.692MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 440761 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

ITEM NUMBER:441057 1 PROJECT DESCRIPTION:SR13 FROM: MILL CREEK TO: DUVAL CL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.737MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,856	0	0	0	0	0	2,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,931,471	0	0	4,931,471
DIH	0	0	0	78,837	0	0	78,837
SA	0	0	0	1,161,766	0	0	1,161,766
TOTAL <N/A>	2,856	0	0	6,172,074	0	0	6,174,930
FEDERAL PROJECT NUMBER: D218 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	800,000	0	0	0	0	800,000
DIH	6,134	18,452	0	0	0	0	24,586
SA	0	31,001	0	0	0	0	31,001
TOTAL D218 090 B	6,134	849,453	0	0	0	0	855,587
TOTAL 441057 1	8,990	849,453	0	6,172,074	0	0	7,030,517
TOTAL Project:	8,990	849,453	0	6,172,074	0	0	7,030,517

ITEM NUMBER:441220 1 PROJECT DESCRIPTION:BISHOP EST RD SAN JOSE TO RACE TRACK; ORANGE AVE RACE TRACK TO BISHOP *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT							
ACSS	0	0	0	178,245	0	0	178,245
TOTAL <N/A>	0	0	0	178,245	0	0	178,245

FEDERAL PROJECT NUMBER: D218 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT

ACLD	0	41,540	0	0	0	0	41,540
ACSS	0	567	0	0	0	0	567
TOTAL D218 105 B	0	42,107	0	0	0	0	42,107
TOTAL 441220 1	0	42,107	0	178,245	0	0	220,352
TOTAL Project:	0	42,107	0	178,245	0	0	220,352

ITEM NUMBER:441281 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 @ LEWIS SPEEDWAY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 441281 1	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

ITEM NUMBER:441282 1 PROJECT DESCRIPTION:W CASTILLO DR/RIPLEY'S & S CASTILLO DRIVE/SAN MARCO AVENUE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	973	0	0	0	0	0	973

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	265	0	0	0	0	0	265
DS	359	0	0	0	0	0	359

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	601,524	0	0	0	0	601,524

HIGHWAYS

DIH	0	6,763	0	0	0	0	6,763
TOTAL <N/A>	1,597	608,287	0	0	0	0	609,884
TOTAL 441282 1	1,597	608,287	0	0	0	0	609,884
TOTAL Project:	1,597	608,287	0	0	0	0	609,884

ITEM NUMBER:441371 1 PROJECT DESCRIPTION:CR210 @ CR2209 INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .285MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 111 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT							
SA	0	10,001	0	0	0	0	10,001
SU	0	1,000,000	0	0	0	0	1,000,000
TOTAL D218 111 B	0	1,010,001	0	0	0	0	1,010,001
TOTAL 441371 1	0	1,010,001	0	0	0	0	1,010,001
TOTAL Project:	0	1,010,001	0	0	0	0	1,010,001

ITEM NUMBER:442564 1 PROJECT DESCRIPTION:SR5A(SAN MARCO AVENUE) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.895MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 120 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	158,121	415	0	0	0	0	158,536
TOTAL D218 120 B	158,121	415	0	0	0	0	158,536
TOTAL 442564 1	158,121	415	0	0	0	0	158,536
TOTAL Project:	158,121	415	0	0	0	0	158,536

ITEM NUMBER:210791 3 PROJECT DESCRIPTION:SUWANNEE COUNTY RESURFACING TARGET BOX *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,972,147	0	0	7,972,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	11,188,546	0	11,188,546
TOTAL <N/A>	0	0	0	7,972,147	11,188,546	0	19,160,693
TOTAL 210791 3	0	0	0	7,972,147	11,188,546	0	19,160,693
TOTAL Project:	0	0	0	7,972,147	11,188,546	0	19,160,693

ITEM NUMBER:413527 1 PROJECT DESCRIPTION:D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	442,346	58,960	60,729	62,550	64,427	66,361	755,373
DITS	1,478	0	0	0	0	0	1,478
TOTAL <N/A>	443,824	58,960	60,729	62,550	64,427	66,361	756,851
TOTAL 413527 1	443,824	58,960	60,729	62,550	64,427	66,361	756,851
TOTAL Project:	443,824	58,960	60,729	62,550	64,427	66,361	756,851

ITEM NUMBER:430557 1 PROJECT DESCRIPTION:SR249(US129) FROM LIVE OAK CITY LIMIT TO SR10(US90) *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.547MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,065	0	0	0	0	0	41,065
DIH	176,332	0	0	0	0	0	176,332
DS	34,945	0	0	0	0	0	34,945
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	301	0	0	0	0	0	301
DIH	465	0	0	0	0	0	465
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,943	0	0	0	0	0	9,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,718,300	0	0	0	0	0	2,718,300
DIH	65,744	1,411	0	0	0	0	67,155
DS	24,839	0	0	0	0	0	24,839
TOTAL <N/A>	3,071,934	1,411	0	0	0	0	3,073,345
TOTAL 430557 1	3,071,934	1,411	0	0	0	0	3,073,345
TOTAL Project:	3,071,934	1,411	0	0	0	0	3,073,345

ITEM NUMBER:431114 1 PROJECT DESCRIPTION:SR10(US90) FROM 175TH ROAD TO WEST OF I-10 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .812MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	441	0	0	0	0	0	441

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY

DDR	50,000	0	0	0	0	0	50,000
DS	508	0	0	0	0	0	508

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,846	3,635	0	0	0	0	5,481
DS	974	0	0	0	0	0	974

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY

DDR	650,000	0	0	0	0	0	650,000
DIH	103	0	0	0	0	0	103
DS	937,706	0	0	0	0	0	937,706
TOTAL <N/A>	1,641,578	3,635	0	0	0	0	1,645,213
TOTAL 431114 1	1,641,578	3,635	0	0	0	0	1,645,213
TOTAL Project:	1,641,578	3,635	0	0	0	0	1,645,213

ITEM NUMBER:432261 1 PROJECT DESCRIPTION:SR 51 (SW IRVINE AVE) FROM LAFAYETTE C/L TO ROUNDABOUT *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 17.421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,529	0	0	0	0	0	57,529
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,422	0	0	0	0	0	3,422
DDR	140,074	0	0	0	0	0	140,074
DIH	66,860	0	0	0	0	0	66,860
DS	141,495	0	0	0	0	0	141,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	466,764	0	0	0	0	0	466,764
DIH	87,793	103,286	0	0	0	0	191,079
DS	3,155	0	0	0	0	0	3,155
TOTAL <N/A>	967,092	103,286	0	0	0	0	1,070,378
FEDERAL PROJECT NUMBER: 2651 026 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	522,303	0	0	0	0	0	522,303

SA	7,054,363	0	0	0	0	0	7,054,363
TOTAL 2651 026 P	7,576,666	0	0	0	0	0	7,576,666
TOTAL 432261 1	8,543,758	103,286	0	0	0	0	8,647,044
TOTAL Project:	8,543,758	103,286	0	0	0	0	8,647,044

ITEM NUMBER:433985 1 PROJECT DESCRIPTION:LIVE OAK RAIL TRAIL FROM: US90 TO: SOUTHERN CITY LIMIT *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 801 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
ACSN	19,958	0	0	0	0	0	19,958
SN	80,507	22,905	0	0	0	0	103,412
TOTAL 8886 801 A	100,465	22,905	0	0	0	0	123,370
FEDERAL PROJECT NUMBER: 8886 802 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	29,327	0	0	0	0	29,327
TALT	0	15,673	0	0	0	0	15,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
ACTN	179,667	0	0	0	0	0	179,667
SN	69,323	0	0	0	0	0	69,323
TALN	437,336	0	0	0	0	0	437,336
TALT	54,153	0	0	0	0	0	54,153
TOTAL 8886 802 A	740,479	45,000	0	0	0	0	785,479
TOTAL 433985 1	840,944	67,905	0	0	0	0	908,849
TOTAL Project:	840,944	67,905	0	0	0	0	908,849

ITEM NUMBER:434296 1 PROJECT DESCRIPTION:SR10(US90) FROM: MADISON CL TO: CR49 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 15.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,122,511	0	0	0	0	0	1,122,511
DIH	220,246	26,674	0	0	0	0	246,920
DS	50,979	0	0	0	0	0	50,979
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	236,440	0	0	0	0	236,440
DS	8,769	0	0	0	0	0	8,769
TOTAL <N/A>	1,432,505	263,114	0	0	0	0	1,695,619
FEDERAL PROJECT NUMBER: D218 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,151,072	0	0	0	0	6,151,072
SA	0	3,402,990	0	0	0	0	3,402,990
SL	0	720,168	52,750	0	0	0	772,918
TOTAL D218 021 B	0	10,274,230	52,750	0	0	0	10,326,980
TOTAL 434296 1	1,432,505	10,537,344	52,750	0	0	0	12,022,599
TOTAL Project:	1,432,505	10,537,344	52,750	0	0	0	12,022,599

ITEM NUMBER:434327 1 PROJECT DESCRIPTION:I-10(SR8) @ US129 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .765MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,835	0	0	0	0	0	15,835
DS	4,998	0	0	0	0	0	4,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,172	16,645	0	0	0	0	74,817
DS	3,787	0	0	0	0	0	3,787
TOTAL <N/A>	82,792	16,645	0	0	0	0	99,437
FEDERAL PROJECT NUMBER: 0104 143 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	227,328	0	0	0	0	0	227,328
TOTAL 0104 143 I	227,328	0	0	0	0	0	227,328
FEDERAL PROJECT NUMBER: 0104 147 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,144,453	0	0	0	0	0	1,144,453
TOTAL 0104 147 I	1,144,453	0	0	0	0	0	1,144,453
TOTAL 434327 1	1,454,573	16,645	0	0	0	0	1,471,218
TOTAL Project:	1,454,573	16,645	0	0	0	0	1,471,218

ITEM NUMBER:434328 1 PROJECT DESCRIPTION:SR51(US129) FROM: LIVE OAK CL TO: I-10 INTERCHANGE *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.868MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,934	0	0	0	0	0	16,934
DS	6,524	0	0	0	0	0	6,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,626	15,564	0	0	0	0	31,190
DS	4,243	0	0	0	0	0	4,243
TOTAL <N/A>	43,327	15,564	0	0	0	0	58,891
FEDERAL PROJECT NUMBER: 0104 147 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,073,653	0	0	0	0	0	1,073,653
TOTAL 0104 147 I	1,073,653	0	0	0	0	0	1,073,653
FEDERAL PROJECT NUMBER: 2651 025 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	200,655	0	0	0	0	0	200,655
TOTAL 2651 025 P	200,655	0	0	0	0	0	200,655
FEDERAL PROJECT NUMBER: 2651 027 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	11,378	0	0	0	0	0	11,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	10,233	0	0	0	0	0	10,233
TOTAL 2651 027 P	21,611	0	0	0	0	0	21,611
TOTAL 434328 1	1,339,246	15,564	0	0	0	0	1,354,810
TOTAL Project:	1,339,246	15,564	0	0	0	0	1,354,810

ITEM NUMBER:434997 1 PROJECT DESCRIPTION:I-10(SR8) @ US90 INTERCHANGE EXIT 275 *SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .722MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,590	0	0	0	0	0	67,590
DIH	7,692	827,944	0	0	0	0	835,636
TOTAL <N/A>	75,282	827,944	0	0	0	0	903,226
FEDERAL PROJECT NUMBER: D217 118 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	97,148	0	0	0	0	0	97,148
TOTAL D217 118 B	97,148	0	0	0	0	0	97,148
FEDERAL PROJECT NUMBER: D218 024 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	45,000	0	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,188,811	8,651	0	0	0	1,197,462
TOTAL D218 024 B	45,000	1,188,811	8,651	0	0	0	1,242,462
TOTAL 434997 1	217,430	2,016,755	8,651	0	0	0	2,242,836
TOTAL Project:	217,430	2,016,755	8,651	0	0	0	2,242,836

ITEM NUMBER:434998 1 PROJECT DESCRIPTION:I-10(SR8) @ CR137 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176,853	0	0	0	0	0	176,853

DIH	10,949	505,374	0	0	0	0	516,323
DS	3,764	0	0	0	0	0	3,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	1,274,434	0	0	0	0	1,274,434
DIH	0	6,579	8,651	0	0	0	15,230
DS	8,446	0	0	0	0	0	8,446
TOTAL <N/A>	200,012	1,786,387	8,651	0	0	0	1,995,050
TOTAL 434998 1	200,012	1,786,387	8,651	0	0	0	1,995,050
TOTAL Project:	200,012	1,786,387	8,651	0	0	0	1,995,050

ITEM NUMBER:435682 2 PROJECT DESCRIPTION:SR20(US27),SR247,CRAVEN ST,HOUSTON AVE,SIDEWALK VARIOUS LOCATIONS *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
TALN	0	0	0	308,020	0	0	308,020
TALT	0	0	0	112,549	0	0	112,549
TOTAL <N/A>	0	0	0	420,569	0	0	420,569
FEDERAL PROJECT NUMBER: D218 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
TALN	0	0	1,500	0	0	0	1,500
TALT	0	111,500	0	0	0	0	111,500
TOTAL D218 079 B	0	111,500	1,500	0	0	0	113,000
TOTAL 435682 2	0	111,500	1,500	420,569	0	0	533,569
TOTAL Project:	0	111,500	1,500	420,569	0	0	533,569

ITEM NUMBER:436334 1 PROJECT DESCRIPTION:164TH ST. OVER LITTLE RIVER BRIDGE NO374004 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 673 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1	1,457	0	0	0	0	1,458
BRTZ	88,075	0	0	0	0	0	88,075
TOTAL 8886 673 A	88,076	1,457	0	0	0	0	89,533
TOTAL 436334 1	88,076	1,457	0	0	0	0	89,533
TOTAL Project:	88,076	1,457	0	0	0	0	89,533

ITEM NUMBER:436504 1 PROJECT DESCRIPTION:SR249/SR51(US129) @ US90 IN LIVE OAK XING NO622926L *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	350,000	0	0	350,000
TOTAL <N/A>	0	0	0	350,000	0	0	350,000
TOTAL 436504 1	0	0	0	350,000	0	0	350,000
TOTAL Project:	0	0	0	350,000	0	0	350,000

ITEM NUMBER:437324 1 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 1 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER WATER MANAGEMEN							
TALT	0	0	401,500	0	0	0	401,500
TOTAL <N/A>	0	0	401,500	1,000	0	0	402,500
TOTAL 437324 1	0	0	401,500	1,000	0	0	402,500

ITEM NUMBER:437324 2 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 2 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER WATER MANAGEMEN							
TALT	0	0	0	401,500	0	0	401,500
TOTAL <N/A>	0	0	0	401,500	0	0	401,500
TOTAL 437324 2	0	0	0	401,500	0	0	401,500

ITEM NUMBER:437324 3 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 3 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER WATER MANAGEMEN							
TALL	0	0	0	0	501,500	0	501,500
TOTAL <N/A>	0	0	0	0	501,500	0	501,500
TOTAL 437324 3	0	0	0	0	501,500	0	501,500

ITEM NUMBER:437324 4 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 4 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	0	0	501,500	501,500
TOTAL <N/A>	0	0	0	0	0	501,500	501,500
TOTAL 437324 4	0	0	0	0	0	501,500	501,500
TOTAL Project:	0	0	401,500	402,500	501,500	501,500	1,807,000

ITEM NUMBER:437563 1 PROJECT DESCRIPTION:PUSH BUTTON SR51 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .758MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,832	7,269	0	0	0	0	12,101
TOTAL <N/A>	4,832	7,269	0	0	0	0	12,101
TOTAL 437563 1	4,832	7,269	0	0	0	0	12,101
TOTAL Project:	4,832	7,269	0	0	0	0	12,101

ITEM NUMBER:438173 1 PROJECT DESCRIPTION:CR136A FROM: US129 TO: 75TH RD *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.955MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
SCED	0	950,000	0	0	0	0	950,000
TOTAL <N/A>	0	950,000	0	0	0	0	950,000
TOTAL 438173 1	0	950,000	0	0	0	0	950,000
TOTAL Project:	0	950,000	0	0	0	0	950,000

ITEM NUMBER:438210 1 PROJECT DESCRIPTION:129TH RD FROM: CR252 TO: SR51 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.971MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
SCRA	0	2,190,802	0	0	0	0	2,190,802
TOTAL <N/A>	0	2,190,802	0	0	0	0	2,190,802
TOTAL 438210 1	0	2,190,802	0	0	0	0	2,190,802
TOTAL Project:	0	2,190,802	0	0	0	0	2,190,802

ITEM NUMBER:438608 1 PROJECT DESCRIPTION:I-10 SUWANNEE COUNTY EAST BOUND REST AREA *SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:REST AREA
PROJECT LENGTH: .262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,201	1,800	0	0	0	0	14,001
DRA	919,117	0	200,000	0	0	0	1,119,117
DS	20,903	0	0	0	0	0	20,903
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	0	0	0	0	5,500
DRA	0	171,001	0	0	0	0	171,001
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	42,200	0	0	0	42,200
DRA	0	0	10,734,177	0	0	0	10,734,177
TOTAL <N/A>	952,221	178,301	10,976,377	0	0	0	12,106,899
TOTAL 438608 1	952,221	178,301	10,976,377	0	0	0	12,106,899
TOTAL Project:	952,221	178,301	10,976,377	0	0	0	12,106,899

ITEM NUMBER:439280 1 PROJECT DESCRIPTION:180TH STREET OVER LITTLE RIVER BRIDGE NO374002 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .024MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	25,000	61,610	50,000	136,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	3,624,727	3,624,727
TOTAL <N/A>	0	0	0	25,000	61,610	3,674,727	3,761,337
FEDERAL PROJECT NUMBER: D217 158 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	340,140	0	0	0	0	0	340,140
ACSA	2,509	2,491	0	0	0	0	5,000
BRTZ	69,287	0	0	0	0	0	69,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,400	0	0	0	0	0	3,400
TOTAL D217 158 B	415,336	2,491	0	0	0	0	417,827
FEDERAL PROJECT NUMBER: D218 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	556,964	0	0	0	0	556,964
TOTAL D218 053 B	0	556,964	0	0	0	0	556,964
TOTAL 439280 1	415,336	559,455	0	25,000	61,610	3,674,727	4,736,128
TOTAL Project:	415,336	559,455	0	25,000	61,610	3,674,727	4,736,128

ITEM NUMBER:441326 1 PROJECT DESCRIPTION:80TH TERRACE & 139TH DRIVE FROM: END OF PAVEMENT TO: MITCHELL ROAD *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.299MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	1,300,000	0	1,300,000
TOTAL <N/A>	0	0	0	0	1,300,000	0	1,300,000
TOTAL 441326 1	0	0	0	0	1,300,000	0	1,300,000
TOTAL Project:	0	0	0	0	1,300,000	0	1,300,000

ITEM NUMBER:441337 1 PROJECT DESCRIPTION:I-10 FROM: MADISON COUNTY LINE TO: US90 *SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.861MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	13,917,932	0	0	13,917,932
TOTAL <N/A>	0	100,000	0	13,917,932	0	0	14,017,932
TOTAL 441337 1	0	100,000	0	13,917,932	0	0	14,017,932
TOTAL Project:	0	100,000	0	13,917,932	0	0	14,017,932

ITEM NUMBER:442411 1 PROJECT DESCRIPTION:I-10 SUWANNEE COUNTY EASTBOUND REST AREA *SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .245MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	620,000	620,000
DIH	0	0	0	0	0	500	500
TOTAL <N/A>	0	200,500	0	0	0	620,500	821,000
TOTAL 442411 1	0	200,500	0	0	0	620,500	821,000
TOTAL Project:	0	200,500	0	0	0	620,500	821,000

ITEM NUMBER:443403 1 PROJECT DESCRIPTION:SUWANNEE COUNTY RAILROAD CROSSING RELOCATION *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 443403 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:212844 3 PROJECT DESCRIPTION:CR361(KEATON BEACH ROAD) @ CYPRESS LAKE BRIDGE NO380038 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	123	0	0	0	0	123
TOTAL <N/A>	0	123	0	0	0	0	123
FEDERAL PROJECT NUMBER: D218 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,282,861	0	0	0	0	2,282,861
TOTAL D218 015 B	0	2,282,861	0	0	0	0	2,282,861
FEDERAL PROJECT NUMBER: 00B2 080 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	200,554	0	0	0	0	0	200,554
TOTAL 00B2 080 B	200,554	0	0	0	0	0	200,554
FEDERAL PROJECT NUMBER: 00B2 095 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSB	2	3,903	0	0	0	0	3,905
NHBR	12,212	0	0	0	0	0	12,212
TOTAL 00B2 095 B	12,214	3,903	0	0	0	0	16,117
FEDERAL PROJECT NUMBER: 2543 005 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	15,378	0	0	0	0	0	15,378
ACSB	0	725	0	0	0	0	725
NHBR	366,321	15	0	0	0	0	366,336
SA	22,169	16,331	0	0	0	0	38,500
SABR	31,192	0	0	0	0	0	31,192
TOTAL 2543 005 S	435,060	17,071	0	0	0	0	452,131
TOTAL 212844 3	647,828	2,303,958	0	0	0	0	2,951,786
TOTAL Project:	647,828	2,303,958	0	0	0	0	2,951,786

ITEM NUMBER:411424 1 PROJECT DESCRIPTION:CR356C FENHOLLOWAY RIVER BRIDGE NO380064 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .146MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B2 060 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	486,837	0	0	0	0	0	486,837
TOTAL 00B2 060 B	486,837	0	0	0	0	0	486,837
FEDERAL PROJECT NUMBER: 00B2 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	11,847	0	0	0	0	0	11,847
EBBP	482,805	0	0	0	0	0	482,805
TOTAL 00B2 068 B	494,652	0	0	0	0	0	494,652
FEDERAL PROJECT NUMBER: 00B2 081 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	372,975	0	0	0	0	0	372,975
TOTAL 00B2 081 B	372,975	0	0	0	0	0	372,975
FEDERAL PROJECT NUMBER: 00B2 103 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	27,616	0	0	0	0	0	27,616
BRTZ	2,738,126	5,090	0	0	0	0	2,743,216
SA	916	0	0	0	0	0	916
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	2,159	0	0	0	0	0	2,159
DER	189	0	0	0	0	0	189
TOTAL 00B2 103 B	2,769,006	5,090	0	0	0	0	2,774,096
TOTAL 411424 1	4,123,470	5,090	0	0	0	0	4,128,560
TOTAL Project:	4,123,470	5,090	0	0	0	0	4,128,560

ITEM NUMBER:413528 1 PROJECT DESCRIPTION:D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	326,731	32,869	33,858	34,873	35,920	36,998	501,249
TOTAL <N/A>	326,731	32,869	33,858	34,873	35,920	36,998	501,249
TOTAL 413528 1	326,731	32,869	33,858	34,873	35,920	36,998	501,249
TOTAL Project:	326,731	32,869	33,858	34,873	35,920	36,998	501,249

ITEM NUMBER:415248 1 PROJECT DESCRIPTION:CR361 @ FISH CREEK BRIDGE NO380068 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	123	0	0	0	0	123
TOTAL <N/A>	0	123	0	0	0	0	123
FEDERAL PROJECT NUMBER: D217 001 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	160	0	0	0	0	160
NHBR	563	47	0	0	0	0	610
TOTAL D217 001 B	563	207	0	0	0	0	770
FEDERAL PROJECT NUMBER: D218 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,176,878	0	0	0	0	2,176,878
TOTAL D218 016 B	0	2,176,878	0	0	0	0	2,176,878

FEDERAL PROJECT NUMBER: 00B2 082 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	193,559	45,723	0	0	0	0	239,282
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	48,539	4,157	0	0	0	0	52,696
NHBR	319,439	0	0	0	0	0	319,439
SABR	6,468	0	0	0	0	0	6,468
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	38,000	0	0	0	0	0	38,000
TOTAL 00B2 082 B	606,005	49,880	0	0	0	0	655,885
TOTAL 415248 1	606,568	2,227,088	0	0	0	0	2,833,656
TOTAL Project:	606,568	2,227,088	0	0	0	0	2,833,656

ITEM NUMBER:426073 1 PROJECT DESCRIPTION:SR 55 (US 221) ECONFINA RIVER BR. 380015 SHADY GROVE BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,846	0	0	0	0	0	27,846
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	108	0	0	0	0	0	108
DIH	48,777	0	0	0	0	0	48,777
DS	10,322	0	0	0	0	0	10,322
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,540	0	0	0	0	0	231,540
DIH	12,139	0	0	0	0	0	12,139
DS	4,765	0	0	0	0	0	4,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	3,559,419	0	0	0	0	0	3,559,419
BRP	332,948	0	0	0	0	0	332,948
DDR	57,678	0	0	0	0	0	57,678
DIH	99,122	47	0	0	0	0	99,169

DS	82,648	0	0	0	0	0	82,648
TOTAL <N/A>	4,468,974	47	0	0	0	0	4,469,021

FEDERAL PROJECT NUMBER: 2351 007 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	699,923	0	0	0	0	0	699,923
SABR	6,430	0	0	0	0	0	6,430
TOTAL 2351 007 P	706,353	0	0	0	0	0	706,353

FEDERAL PROJECT NUMBER: 2351 008 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SABR	587,887	0	0	0	0	0	587,887
TOTAL 2351 008 P	587,887	0	0	0	0	0	587,887
TOTAL 426073 1	5,763,214	47	0	0	0	0	5,763,261
TOTAL Project:	5,763,214	47	0	0	0	0	5,763,261

ITEM NUMBER:427535 1 PROJECT DESCRIPTION:SR55(US221) BRIDGE REPLACEMENT @ ROCKY CREEK BRIDGE NO380910 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	85	13,001	0	0	0	0	13,086
TOTAL <N/A>	85	13,001	0	0	0	0	13,086
TOTAL 427535 1	85	13,001	0	0	0	0	13,086
TOTAL Project:	85	13,001	0	0	0	0	13,086

ITEM NUMBER:427537 1 PROJECT DESCRIPTION:SR55(US221) AT WOODS CREEK BRIDGE NO380009 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,818	13,605	0	0	0	0	17,423
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,622	0	0	0	0	0	14,622
TOTAL <N/A>	18,440	13,605	0	0	0	0	32,045
TOTAL 427537 1	18,440	13,605	0	0	0	0	32,045
TOTAL Project:	18,440	13,605	0	0	0	0	32,045

ITEM NUMBER:427538 1 PROJECT DESCRIPTION:SR55(US221) BRIDGE REPLACEMENT AT TWO PINES CREEK BRIDGE NO380011 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .014MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85	13,001	0	0	0	0	13,086
TOTAL <N/A>	85	13,001	0	0	0	0	13,086
TOTAL 427538 1	85	13,001	0	0	0	0	13,086
TOTAL Project:	85	13,001	0	0	0	0	13,086

ITEM NUMBER:427539 1 PROJECT DESCRIPTION:SR55(US221) BRIDGE REPLACEMENT AT CYPRESS CREEK BRIDGE NO380012 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85	14,816	0	0	0	0	14,901
TOTAL <N/A>	85	14,816	0	0	0	0	14,901
TOTAL 427539 1	85	14,816	0	0	0	0	14,901
TOTAL Project:	85	14,816	0	0	0	0	14,901

ITEM NUMBER:427540 1 PROJECT DESCRIPTION:SR55(US221) BRIDGE REPLACEMENT @ ANGEL CREEK BRIDGE NO380013 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85	14,816	0	0	0	0	14,901
TOTAL <N/A>	85	14,816	0	0	0	0	14,901
TOTAL 427540 1	85	14,816	0	0	0	0	14,901
TOTAL Project:	85	14,816	0	0	0	0	14,901

ITEM NUMBER:427541 1 PROJECT DESCRIPTION:SR55(US221) BRIDGE REPLACEMENT AT LORI CREEK BRIDGE NO380014 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85	13,001	0	0	0	0	13,086
TOTAL <N/A>	85	13,001	0	0	0	0	13,086
TOTAL 427541 1	85	13,001	0	0	0	0	13,086
TOTAL Project:	85	13,001	0	0	0	0	13,086

ITEM NUMBER:428573 1 PROJECT DESCRIPTION:CR14A ECONFINA RIVER BRIDGE NO384006 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,362,396	301,213	0	0	0	0	2,663,609
BRTZ	2,125	0	0	0	0	0	2,125
DS	459	0	0	0	0	0	459
TOTAL D217 067 B	2,364,980	301,213	0	0	0	0	2,666,193
FEDERAL PROJECT NUMBER: 00B2 058 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	390,397	0	0	0	0	0	390,397
TOTAL 00B2 058 B	390,397	0	0	0	0	0	390,397
FEDERAL PROJECT NUMBER: 00B2 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	250	0	0	0	0	0	250
EBBP	334,193	0	0	0	0	0	334,193
TOTAL 00B2 069 B	334,443	0	0	0	0	0	334,443

FEDERAL PROJECT NUMBER: 00B2 093 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	86	0	0	0	0	86
DDR	133	0	0	0	0	133
TOTAL 00B2 093 B	219	0	0	0	0	219
TOTAL 428573 1	3,090,039	301,213	0	0	0	3,391,252
TOTAL Project:	3,090,039	301,213	0	0	0	3,391,252

ITEM NUMBER:429750 2 PROJECT DESCRIPTION:JOHNSON STRIPLING RD FROM PACE DRIVE TO ROBERTS AMAN ROAD *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 8.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8887 947 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	19,296	0	0	0	0	19,296
HSP	473,419	0	0	0	0	473,419
SA	68,692	0	0	0	0	68,692
TOTAL 8887 947 A	561,407	0	0	0	0	561,407

FEDERAL PROJECT NUMBER: 8887 999 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	70,170	0	0	0	0	70,170
HSP	1,788,209	0	0	0	0	1,788,209
SN	195,256	41	0	0	0	195,297
TOTAL 8887 999 A	2,053,635	41	0	0	0	2,053,676
TOTAL 429750 2	2,615,042	41	0	0	0	2,615,083
TOTAL Project:	2,615,042	41	0	0	0	2,615,083

ITEM NUMBER:432310 1 PROJECT DESCRIPTION:SR55(US221) FROM: US19 TO: CEDAR ST *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.862MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,782	0	0	0	0	0	4,782
DIH	131,928	0	0	0	0	0	131,928
DS	10,935	0	0	0	0	0	10,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,540	0	0	0	0	0	39,540
DIH	86,561	64,839	0	0	0	0	151,400
DS	49,442	0	0	0	0	0	49,442
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,958	0	0	0	0	0	8,958
TOTAL <N/A>	332,146	64,839	0	0	0	0	396,985
FEDERAL PROJECT NUMBER: 2351 009 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,819	0	0	0	0	0	104,819
DS	29,076	0	0	0	0	0	29,076
SA	1,720,997	0	0	0	0	0	1,720,997
TOTAL 2351 009 P	1,874,892	0	0	0	0	0	1,874,892
TOTAL 432310 1	2,207,038	64,839	0	0	0	0	2,271,877
TOTAL Project:	2,207,038	64,839	0	0	0	0	2,271,877

ITEM NUMBER:433986 2 PROJECT DESCRIPTION:CR356(GREEN ST) FROM: ARENA ST TO: HOWARD ST *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .823MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALL	90,704	1,500	0	0	0	0	92,204
TOTAL D217 016 B	90,704	1,500	0	0	0	0	92,204
FEDERAL PROJECT NUMBER: D218 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
ACTL	0	250,000	0	0	0	0	250,000
TALL	0	150,825	0	0	0	0	150,825
TOTAL D218 071 B	0	400,825	1,000	0	0	0	401,825
TOTAL 433986 2	90,704	402,325	1,000	0	0	0	494,029
TOTAL Project:	90,704	402,325	1,000	0	0	0	494,029

ITEM NUMBER:435683 2 PROJECT DESCRIPTION: OLD DIXIE HWY FROM: SOUTHSIDE PRK TO: SR55(JEFFERSON ST) *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALL	0	0	0	504,854	0	0	504,854
TOTAL <N/A>	0	0	0	504,854	0	0	504,854
FEDERAL PROJECT NUMBER: D218 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALL	0	0	10,000	0	0	0	10,000

TALT	0	120,000	0	0	0	0	120,000
TOTAL D218 080 B	0	120,000	10,000	0	0	0	130,000
TOTAL 435683 2	0	120,000	10,000	504,854	0	0	634,854
TOTAL Project:	0	120,000	10,000	504,854	0	0	634,854

ITEM NUMBER:436165 1 PROJECT DESCRIPTION:SR55(US19) FROM: FENHOLLOWAY RIVER TO: SR55(US221) *SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.563MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	177,275	2,361	0	0	0	0	179,636
DS	406,162	0	0	0	0	0	406,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,137	0	0	0	0	0	123,137
DS	10,408	0	0	0	0	0	10,408
TOTAL <N/A>	716,982	2,361	0	0	0	0	719,343
FEDERAL PROJECT NUMBER: D217 095 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,082,957	0	0	0	0	0	2,082,957
NHRE	2,077,050	0	0	0	0	0	2,077,050
SA	586	134,225	0	0	0	0	134,811
TOTAL D217 095 B	4,160,593	134,225	0	0	0	0	4,294,818
TOTAL 436165 1	4,877,575	136,586	0	0	0	0	5,014,161

ITEM NUMBER:436165 2 PROJECT DESCRIPTION:SR55(US19) *SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	89,953	0	0	0	0	89,953

DIH	246	10,754	0	0	0	0	11,000
DS	0	22,511	0	0	0	0	22,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	317,051	0	0	0	317,051
DS	0	0	79,125	0	0	0	79,125
TOTAL <N/A>	246	123,218	396,176	0	0	0	519,640
TOTAL 436165 2	246	123,218	396,176	0	0	0	519,640
TOTAL Project:	4,877,821	259,804	396,176	0	0	0	5,533,801

ITEM NUMBER:436462 2 PROJECT DESCRIPTION:SLAUGHTER ROAD FROM: FREEMAN COURTNEY TO: HARRISON BLUE SPRINGS ROAD *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.351MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	1,300,000	0	0	1,300,000
TOTAL <N/A>	0	0	0	1,300,000	0	0	1,300,000
TOTAL 436462 2	0	0	0	1,300,000	0	0	1,300,000
TOTAL Project:	0	0	0	1,300,000	0	0	1,300,000

ITEM NUMBER:437406 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380040 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,905,473	0	0	2,905,473
DS	0	0	0	130	0	0	130
TOTAL <N/A>	0	0	0	2,905,603	0	0	2,905,603
FEDERAL PROJECT NUMBER: D217 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	587,843	328	0	0	0	0	588,171

NHBR	6,828	0	0	0	0	0	6,828
TOTAL D217 039 B	594,671	328	0	0	0	0	594,999

FEDERAL PROJECT NUMBER: D218 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	216,458	0	0	0	0	216,458
TOTAL D218 038 B	0	216,458	0	0	0	0	216,458

FEDERAL PROJECT NUMBER: 00B2 091 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSB	178,997	0	0	0	0	0	178,997
NHBR	282,208	0	0	0	0	0	282,208
SA	5,637	2,791	0	0	0	0	8,428

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	4,200	0	0	0	0	0	4,200
TOTAL 00B2 091 B	471,042	2,791	0	0	0	0	473,833
TOTAL 437406 1	1,065,713	219,577	0	2,905,603	0	0	4,190,893
TOTAL Project:	1,065,713	219,577	0	2,905,603	0	0	4,190,893

ITEM NUMBER:437618 1 PROJECT DESCRIPTION:SR55(US19) SECTION 38010 FROM: DIXIE CL TO: MP 7.8 *SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240,292	0	0	0	0	0	240,292
DIH	132,980	1,598	0	0	0	0	134,578
DS	16	0	0	0	0	0	16
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	305,365	0	0	0	0	305,365
DIH	0	25,700	79,125	0	0	0	104,825
DS	9,377	0	0	0	0	0	9,377
TOTAL <N/A>	382,665	332,663	79,125	0	0	0	794,453
FEDERAL PROJECT NUMBER: D218 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,024,573	0	0	0	0	1,024,573

DS	0	2,264,503	0	0	0	0	2,264,503
NHRE	0	5,657,236	0	0	0	0	5,657,236
SA	0	25,700	0	0	0	0	25,700
TOTAL D218 047 B	0	8,972,012	0	0	0	0	8,972,012
TOTAL 437618 1	382,665	9,304,675	79,125	0	0	0	9,766,465
TOTAL Project:	382,665	9,304,675	79,125	0	0	0	9,766,465

ITEM NUMBER:438109 1 PROJECT DESCRIPTION:SR221 @ ELLIS RD RR XING NO713405X *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 165 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	450,000	0	0	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	149	851	0	0	0	0	1,000
TOTAL D217 165 B	450,149	851	0	0	0	0	451,000
TOTAL 438109 1	450,149	851	0	0	0	0	451,000
TOTAL Project:	450,149	851	0	0	0	0	451,000

ITEM NUMBER:438603 1 PROJECT DESCRIPTION:SR20(US19) TAYLOR CO HVAC REST AREA IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:REST AREA
PROJECT LENGTH: .207MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202	0	0	0	0	0	202
DIH	1,733	0	0	0	0	0	1,733
DRA	27,286	0	0	0	0	0	27,286
DS	1,201	0	0	0	0	0	1,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,013	19,658	0	0	0	0	36,671

DRA	116,923	0	0	0	0	0	116,923
TOTAL <N/A>	164,358	19,658	0	0	0	0	184,016
TOTAL 438603 1	164,358	19,658	0	0	0	0	184,016
TOTAL Project:	164,358	19,658	0	0	0	0	184,016

ITEM NUMBER:439669 1 PROJECT DESCRIPTION:1ST AVENUE FROM: SR51 TO: SR51 STEINHATCHEE *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.182MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
SCRA	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 439669 1	0	0	1,500,000	0	0	0	1,500,000
TOTAL Project:	0	0	1,500,000	0	0	0	1,500,000

ITEM NUMBER:439670 1 PROJECT DESCRIPTION:CEDAR ISLAND ROAD FROM: CR361 TO: END OF PAVEMENT *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RESURFACING
PROJECT LENGTH: .393MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
SCRA	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	550,000	0	0	0	550,000
TOTAL 439670 1	0	0	550,000	0	0	0	550,000
TOTAL Project:	0	0	550,000	0	0	0	550,000

ITEM NUMBER:439809 1 PROJECT DESCRIPTION:SR55 AT INTERSECTION OF JEFFERSON *SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:LIGHTING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 155 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	32,000	0	0	0	0	32,000
TOTAL D217 155 B	0	32,000	0	0	0	0	32,000
TOTAL 439809 1	0	32,000	0	0	0	0	32,000
TOTAL Project:	0	32,000	0	0	0	0	32,000

ITEM NUMBER:439935 1 PROJECT DESCRIPTION:CR361B OVER ROCKY CREEK BRIDGE NO380070 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	29,000	50,700	23,759	103,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	3,327,107	3,327,107
TOTAL <N/A>	0	0	0	29,000	50,700	3,350,866	3,430,566
FEDERAL PROJECT NUMBER: D218 057 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	451,856	4,684	0	0	0	0	456,540
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,400	0	0	0	0	0	3,400
TOTAL D218 057 B	455,256	4,684	0	0	0	0	459,940

FEDERAL PROJECT NUMBER: D218 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	756,540	0	0	0	0	756,540
TOTAL D218 058 B	0	756,540	0	0	0	0	756,540
TOTAL 439935 1	455,256	761,224	0	29,000	50,700	3,350,866	4,647,046
TOTAL Project:	455,256	761,224	0	29,000	50,700	3,350,866	4,647,046

ITEM NUMBER:439937 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380037 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	17,000	33,224	0	50,224

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	0	0	3,074,636	3,074,636
TOTAL <N/A>	0	0	0	17,000	33,224	3,074,636	3,124,860

FEDERAL PROJECT NUMBER: D218 059 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	452,268	3,810	0	0	0	0	456,078

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	2,650	0	0	0	0	0	2,650
TOTAL D218 059 B	454,918	3,810	0	0	0	0	458,728

FEDERAL PROJECT NUMBER: D218 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	706,078	0	0	0	0	706,078
TOTAL D218 060 B	0	706,078	0	0	0	0	706,078
TOTAL 439937 1	454,918	709,888	0	17,000	33,224	3,074,636	4,289,666
TOTAL Project:	454,918	709,888	0	17,000	33,224	3,074,636	4,289,666

ITEM NUMBER:439938 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380035 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	30,000	46,550	4,089	0	80,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	2,872,967	2,872,967
TOTAL <N/A>	0	0	30,000	46,550	4,089	2,872,967	2,953,606
FEDERAL PROJECT NUMBER: D218 061 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	450,949	4,735	0	0	0	0	455,684
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,650	0	0	0	0	0	2,650
TOTAL D218 061 B	453,599	4,735	0	0	0	0	458,334
FEDERAL PROJECT NUMBER: D218 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	705,684	0	0	0	0	705,684
TOTAL D218 062 B	0	705,684	0	0	0	0	705,684
TOTAL 439938 1	453,599	710,419	30,000	46,550	4,089	2,872,967	4,117,624
TOTAL Project:	453,599	710,419	30,000	46,550	4,089	2,872,967	4,117,624

ITEM NUMBER:441058 1 PROJECT DESCRIPTION:SR55(US221) FROM: CEDAR ST. TO: MADISON CL *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	580,985	0	0	580,985
DIH	0	0	0	118,003	0	0	118,003
DS	0	0	0	7,948,479	0	0	7,948,479
SA	0	0	0	1,734,356	0	0	1,734,356
TOTAL <N/A>	0	0	0	10,381,823	0	0	10,381,823
FEDERAL PROJECT NUMBER: D218 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
SA	0	22,712	0	0	0	0	22,712
TOTAL D218 091 B	0	23,713	0	0	0	0	23,713
TOTAL 441058 1	0	23,713	0	10,381,823	0	0	10,405,536
TOTAL Project:	0	23,713	0	10,381,823	0	0	10,405,536

ITEM NUMBER:441059 1 PROJECT DESCRIPTION:SR55(US19/US27A/US98) TO FENHOLLOWAY RIVER *SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:RESURFACING
PROJECT LENGTH: 17.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,081,817	0	0	7,081,817
DIH	0	0	0	302,223	0	0	302,223
DS	0	0	0	8,585,515	0	0	8,585,515
SA	0	0	0	3,460,281	0	0	3,460,281
TOTAL <N/A>	0	0	0	19,429,836	0	0	19,429,836

FEDERAL PROJECT NUMBER: D218 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	55,116	0	0	0	0	55,116
SA	0	1,000	0	0	0	0	1,000
TOTAL D218 092 B	0	56,116	0	0	0	0	56,116
TOTAL 441059 1	0	56,116	0	19,429,836	0	0	19,485,952
TOTAL Project:	0	56,116	0	19,429,836	0	0	19,485,952

ITEM NUMBER:210965 1 PROJECT DESCRIPTION:DDR BOX / UNION CO. CONTINGENCIES RURAL *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	0	1,183,915	0	0	0	0	1,183,915
TOTAL <N/A>	0	1,183,915	0	0	0	0	1,183,915
TOTAL 210965 1	0	1,183,915	0	0	0	0	1,183,915
TOTAL Project:	0	1,183,915	0	0	0	0	1,183,915

ITEM NUMBER:413529 1 PROJECT DESCRIPTION:D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	156,077	18,434	18,988	19,558	20,144	20,750	253,951
DITS	1,302	0	0	0	0	0	1,302
TOTAL <N/A>	157,379	18,434	18,988	19,558	20,144	20,750	255,253
TOTAL 413529 1	157,379	18,434	18,988	19,558	20,144	20,750	255,253
TOTAL Project:	157,379	18,434	18,988	19,558	20,144	20,750	255,253

ITEM NUMBER:433957 1 PROJECT DESCRIPTION:CR231 OVER NEW RIVER BRIDGE NO390007 *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	6,929,187	0	0	0	6,929,187
DS	0	0	127	0	0	0	127
TOTAL <N/A>	0	0	6,929,314	0	0	0	6,929,314
FEDERAL PROJECT NUMBER: D217 112 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	26,581	153,959	0	0	0	0	180,540
NHBR	655	0	0	0	0	0	655
TOTAL D217 112 B	27,236	153,959	0	0	0	0	181,195
FEDERAL PROJECT NUMBER: 8886 630 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	37,476	4,456	0	0	0	0	41,932
NHBR	75,259	0	0	0	0	0	75,259
SABR	134,789	0	0	0	0	0	134,789
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	67,047	0	0	0	0	0	67,047
NHBR	418,296	0	0	0	0	0	418,296
SA	14,444	10,999	0	0	0	0	25,443
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	10,980	0	0	0	0	0	10,980
TOTAL 8886 630 A	758,291	15,455	0	0	0	0	773,746
TOTAL 433957 1	785,527	169,414	6,929,314	0	0	0	7,884,255
TOTAL Project:	785,527	169,414	6,929,314	0	0	0	7,884,255

ITEM NUMBER:434295 1 PROJECT DESCRIPTION:SR100 FROM BRADFORD CL TO 8TH AVE *SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	8,125	0	0	0	0	0	8,125
DIH	81,270	0	0	0	0	0	81,270
DS	63,969	0	0	0	0	0	63,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,702	0	0	0	0	0	103,702
DIH	55,735	77	0	0	0	0	55,812
DS	3,434	0	0	0	0	0	3,434
TOTAL <N/A>	316,235	77	0	0	0	0	316,312
FEDERAL PROJECT NUMBER: 3752 034 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224,803	0	0	0	0	0	224,803
SA	1,166,829	0	0	0	0	0	1,166,829
TOTAL 3752 034 P	1,391,632	0	0	0	0	0	1,391,632
TOTAL 434295 1	1,707,867	77	0	0	0	0	1,707,944
TOTAL Project:	1,707,867	77	0	0	0	0	1,707,944

ITEM NUMBER:436119 1 PROJECT DESCRIPTION:CR229 FROM BRADFORD CL TO SR121 *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7,389	2,450	0	0	0	0	9,839

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER WATER MANAGEMEN

	HSP	1,088,206	0	0	0	0	1,088,206
TOTAL D217 087 B		1,095,595	2,450	0	0	0	1,098,045

FEDERAL PROJECT NUMBER: 8886 753 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	191	2,553	0	0	0	2,744
	SA	1,000	0	0	0	0	1,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER WATER MANAGEMEN

	HSP	230,306	0	0	0	0	230,306
TOTAL 8886 753 A		231,497	2,553	0	0	0	234,050
TOTAL 436119 1		1,327,092	5,003	0	0	0	1,332,095
TOTAL Project:		1,327,092	5,003	0	0	0	1,332,095

ITEM NUMBER:436134 1 PROJECT DESCRIPTION:CR241 FROM:ALACHUA CNTY TO:CR241A & CR18 FROM:COLUMBIA CNTY TO:SR121 *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 8.703MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D217 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER WATER MANAGEMEN

	HSP	1,006,124	0	0	0	0	1,006,124
	SA	0	1,079	0	0	0	1,079
TOTAL D217 088 B		1,006,124	1,079	0	0	0	1,007,203

FEDERAL PROJECT NUMBER: 2826 006 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	306	103	0	0	0	409

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER WATER MANAGEMEN

	HSP	99,973	0	0	0	0	99,973
	SA	591	0	0	0	0	591
TOTAL 2826 006 S		100,870	103	0	0	0	100,973
TOTAL 436134 1		1,106,994	1,182	0	0	0	1,108,176
TOTAL Project:		1,106,994	1,182	0	0	0	1,108,176

ITEM NUMBER:437325 1 PROJECT DESCRIPTION:SR121 FROM: FELLOWSHIP RD TO: OLIN ST *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	258,818	0	0	258,818
TALT	0	0	0	232,320	5,550	0	237,870
TOTAL <N/A>	0	5,000	0	491,138	5,550	0	501,688
FEDERAL PROJECT NUMBER: D218 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	50,000	0	0	0	0	50,000
TOTAL D218 036 B	0	50,000	0	0	0	0	50,000
TOTAL 437325 1	0	55,000	0	491,138	5,550	0	551,688
TOTAL Project:	0	55,000	0	491,138	5,550	0	551,688

ITEM NUMBER:438177 1 PROJECT DESCRIPTION:NE 149TH ST FROM: WEST OF NE 222ND PLACE TO: CR229 *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .626MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY UNION COUNTY BOCC							
GRSC	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 438177 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:438212 1 PROJECT DESCRIPTION:CR229N FROM: SR121 TO: BAKER COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY UNION COUNTY BOCC							
SCRA	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 438212 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:439668 1 PROJECT DESCRIPTION:SE 186TH PLACE FROM: SR100 TO: END OF RDWY (GILLMAN PAPER MILL) *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .716MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY UNION COUNTY BOCC							
SCED	0	0	525,000	0	0	0	525,000
TOTAL <N/A>	0	0	525,000	0	0	0	525,000
TOTAL 439668 1	0	0	525,000	0	0	0	525,000
TOTAL Project:	0	0	525,000	0	0	0	525,000

ITEM NUMBER:441325 1 PROJECT DESCRIPTION:CR18 FROM: COLUMBIA COUNTY LINE TO: SR121 *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 6.402MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	5,000,000	0	5,000,000
TOTAL <N/A>	0	0	0	0	5,000,000	0	5,000,000
TOTAL 441325 1	0	0	0	0	5,000,000	0	5,000,000
TOTAL Project:	0	0	0	0	5,000,000	0	5,000,000
TOTAL DIST: 02	4,137,681,091	1,437,259,320	710,421,206	489,502,415	818,810,065	2,198,457,486	9,792,131,583

ITEM NUMBER:217838 3 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 2.119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,330,900	0	0	0	0	2,330,900
DIH	0	116,545	0	0	0	0	116,545
DS	1,159	0	0	0	0	0	1,159
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,925,000	4,925,000
DIH	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	1,159	2,447,445	0	0	0	5,000,000	7,448,604
TOTAL 217838 3	1,159	2,447,445	0	0	0	5,000,000	7,448,604

ITEM NUMBER:217838 4 PROJECT DESCRIPTION:SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	138,105	0	0	0	138,105
SL	0	0	2,762,100	0	0	0	2,762,100
TOTAL <N/A>	0	0	2,900,205	0	0	0	2,900,205
TOTAL 217838 4	0	0	2,900,205	0	0	0	2,900,205

ITEM NUMBER:217838 5 PROJECT DESCRIPTION:SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 5.275MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	170,019	42,142	0	0	0	0	212,161
TOTAL <N/A>	170,019	42,142	0	0	0	0	212,161
TOTAL 217838 5	170,019	42,142	0	0	0	0	212,161
TOTAL Project:	171,178	2,489,587	2,900,205	0	0	5,000,000	10,560,970

ITEM NUMBER:217875 2 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	346,717	0	0	0	0	0	346,717
DS	40,370	0	0	0	0	0	40,370
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	905,695	0	0	0	0	0	905,695
BNIR	27,077,144	3,000,000	0	0	0	0	30,077,144
DDR	1,243,815	0	0	0	0	0	1,243,815
DI	4,949,789	75,409	0	0	0	0	5,025,198
DIH	1,092,024	0	0	0	0	0	1,092,024
DIS	1,752,994	0	0	0	0	0	1,752,994
DS	5,657,937	316,492	0	0	0	0	5,974,429
GMR	5,534,855	6,260,919	0	0	0	0	11,795,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	400,000	0	0	0	0	400,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DI	0	34,056,779	0	0	0	34,056,779
DIH	0	471,161	0	0	0	471,161
GMR	0	6,522,766	0	0	0	6,522,766
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
GMR	39,665	0	0	0	0	39,665
TOTAL <N/A>	48,641,005	51,103,526	0	0	0	99,744,531

FEDERAL PROJECT NUMBER: 4481 012 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	184,120	0	0	0	0	184,120
DS	1,373,719	0	0	0	0	1,373,719
MG	1,054,357	0	0	0	0	1,054,357
SA	105,362	0	0	0	0	105,362
TOTAL 4481 012 U	2,717,558	0	0	0	0	2,717,558
TOTAL 217875 2	51,358,563	51,103,526	0	0	0	102,462,089

ITEM NUMBER:217875 3 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.469MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,768	0	0	0	0	0	495,768
DIH	151,532	0	0	0	0	0	151,532
DS	1,765,638	0	0	0	0	0	1,765,638
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	11,084,649	409	0	0	0	0	11,085,058
DDR	2,685,289	0	0	0	0	0	2,685,289
DI	6,359,483	3,675,430	0	0	0	0	10,034,913
DIH	452,753	0	0	0	0	0	452,753
DS	104,126	0	0	0	0	0	104,126
GMR	735,107	83,306	0	0	0	0	818,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	279,098	0	0	0	0	0	279,098

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	16,635,019	0	0	0	0	0	16,635,019
DIH	35,764	79,285	0	0	0	0	115,049
DIS	3,203,472	0	0	0	0	0	3,203,472
DS	6,091	0	0	0	0	0	6,091
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	76,210	0	0	0	0	0	76,210
GMR	50,910	0	0	0	0	0	50,910
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,875	0	0	0	0	0	4,875
TOTAL <N/A>	44,125,784	3,838,430	0	0	0	0	47,964,214
TOTAL 217875 3	44,125,784	3,838,430	0	0	0	0	47,964,214

ITEM NUMBER:217875 4 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	836	0	0	0	0	0	836
DDR	1,925,587	0	0	0	0	0	1,925,587
DIH	202,280	0	0	0	0	0	202,280
DS	2,154,749	0	0	0	0	0	2,154,749
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	20,976,154	1,308,661	0	0	0	0	22,284,815
DDR	1,516,317	0	0	0	0	0	1,516,317
DI	130,415	0	0	0	0	0	130,415
DIH	746,150	25,000	0	0	0	0	771,150
DIS	1,487,234	4,148	0	0	0	0	1,491,382
DS	1,533,415	0	0	0	0	0	1,533,415
GMR	11,540,583	5,871,421	0	0	0	0	17,412,004
SIWR	10,824,057	2,871,191	0	0	0	0	13,695,248
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	86,700	0	0	0	0	0	86,700
SIWR	750,000	0	0	0	0	0	750,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,172,585	0	0	0	0	0	1,172,585
DIH	914	124,923	0	0	0	0	125,837
DIS	28,774,917	0	0	0	0	0	28,774,917
DS	91,516	0	0	0	0	0	91,516
SIWR	5,514,535	0	0	0	0	0	5,514,535
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	19,900	0	0	0	0	0	19,900
TOTAL <N/A>	89,448,844	10,205,344	0	0	0	0	99,654,188
TOTAL 217875 4	89,448,844	10,205,344	0	0	0	0	99,654,188
TOTAL Project:	184,933,191	65,147,300	0	0	0	0	250,080,491

ITEM NUMBER:217910 3 PROJECT DESCRIPTION:SR 75 (US 231) FROM SOUTH OF PIPE LINE RD TO NORTH OF PENNY ROAD *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 6.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,213	0	0	0	0	0	30,213
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	8,479	1,393,700	0	0	0	22,290,300	23,692,479
DIH	1,666	3,334	0	0	0	445,000	450,000
TOTAL <N/A>	40,358	1,397,034	0	0	0	22,735,300	24,172,692
FEDERAL PROJECT NUMBER: D317 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,174,575	243,941	0	0	0	0	7,418,516
TOTAL D317 019 B	7,174,575	243,941	0	0	0	0	7,418,516
TOTAL 217910 3	7,214,933	1,640,975	0	0	0	22,735,300	31,591,208

ITEM NUMBER:217910 4 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 9.352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,812	0	0	0	0	0	56,812
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	8,511,000	0	6,271,000	14,782,000
ACNP	0	0	500,000	60,976,000	425,000	23,871,100	85,772,100
BNIR	0	0	14,655,300	0	40,576,000	0	55,231,300
DI	95,238	450,000	0	4,500,000	0	0	5,045,238
DIH	15,086	0	0	0	0	0	15,086
TOTAL <N/A>	167,136	450,000	15,155,300	73,987,000	41,001,000	30,142,100	160,902,536
FEDERAL PROJECT NUMBER: 1271 917 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,426,112	158,100	0	0	0	0	9,584,212
NHPP	5,219,550	0	0	0	0	0	5,219,550
TOTAL 1271 917 P	14,645,662	158,100	0	0	0	0	14,803,762
TOTAL 217910 4	14,812,798	608,100	15,155,300	73,987,000	41,001,000	30,142,100	175,706,298

ITEM NUMBER:440300 3 PROJECT DESCRIPTION:SR 389 EAST AVE FROM SR 30 (US 98B) TO CR 2337 SHERMAN AVENUE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: 2.189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	34,505	0	0	0	34,505
SA	0	0	690,106	0	0	0	690,106
TOTAL <N/A>	0	0	724,611	0	0	0	724,611
TOTAL 440300 3	0	0	724,611	0	0	0	724,611

ITEM NUMBER:440300 4 PROJECT DESCRIPTION:EAST AVE FROM PORT ENTRANCE TO SR 30 (US 98B) 15TH STREET *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: 1.115MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	325,488	0	0	0	325,488
TOTAL <N/A>	0	0	325,488	0	0	0	325,488
TOTAL 440300 4	0	0	325,488	0	0	0	325,488
TOTAL Project:	22,027,731	2,249,075	16,205,399	73,987,000	41,001,000	52,877,400	208,347,605

ITEM NUMBER:217911 2 PROJECT DESCRIPTION:SR 79 FROM SR 30 (US 98A) TO SR 30A (US 98) *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: .548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,220	775	0	0	0	0	15,995
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,604	0	0	0	0	0	4,604
LF	586,185	0	0	0	0	0	586,185
TRIP	500,000	0	0	0	0	0	500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	2,106,009	775	0	0	0	0	2,106,784
TOTAL 217911 2	2,106,009	775	0	0	0	0	2,106,784

ITEM NUMBER:217911 8 PROJECT DESCRIPTION:SR 79 OVER WEST BAY BRIDGE NO. 460077 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	54,315	0	0	0	0	0	54,315
DIH	4,140	0	0	0	0	0	4,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	781,681	0	0	0	0	0	781,681
DIH	30,968	654	0	0	0	0	31,622
TOTAL <N/A>	871,104	654	0	0	0	0	871,758
TOTAL 217911 8	871,104	654	0	0	0	0	871,758
TOTAL Project:	2,977,113	1,429	0	0	0	0	2,978,542

ITEM NUMBER:217976 3 PROJECT DESCRIPTION:SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	37	0	0	0	0	0	37
DDR	2,048,349	0	0	0	0	0	2,048,349
DIH	170,444	0	0	0	0	0	170,444
DS	500,483	0	0	0	0	0	500,483
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	353,063	30	0	0	0	0	353,093
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,282	0	0	0	0	0	78,282
LFU	476,433	0	0	0	0	0	476,433

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	240,000	0	0	0	0	240,000
	DS	584,312	0	0	0	0	584,312
TOTAL <N/A>		4,451,403	30	0	0	0	4,451,433
FEDERAL PROJECT NUMBER: 4222 073 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	11,598,762	0	0	0	0	11,598,762
	DDR	280,435	0	0	0	0	280,435
	DI	3,951,075	0	0	0	0	3,951,075
	DIS	1,190,963	0	0	0	0	1,190,963
	DS	471,173	0	0	0	0	471,173
	NH	22,276,379	296,240	0	0	0	22,572,619
	NHPP	24,393	0	0	0	0	24,393
	SL	31,807	0	0	0	0	31,807
TOTAL 4222 073 P		39,824,987	296,240	0	0	0	40,121,227
FEDERAL PROJECT NUMBER: 4222 077 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	1,160,000	0	0	0	0	1,160,000
	DS	6	0	0	0	0	6
	NHPP	1,999,227	0	0	0	0	1,999,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	25,379,023	286,177	0	0	0	25,665,200
	DS	180,879	0	0	0	0	180,879
	NHPP	46,137,139	0	0	0	0	46,137,139
	REPE	540,757	0	0	0	0	540,757
TOTAL 4222 077 P		75,397,031	286,177	0	0	0	75,683,208
TOTAL 217976 3		119,673,421	582,447	0	0	0	120,255,868
TOTAL Project:		119,673,421	582,447	0	0	0	120,255,868

ITEM NUMBER:220635 6 PROJECT DESCRIPTION:SR 20 FROM WALTON COUNTY LINE TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 23.449MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	2,612,500	0	0	2,612,500
TOTAL <N/A>	0	0	0	2,612,500	0	0	2,612,500
TOTAL 220635 6	0	0	0	2,612,500	0	0	2,612,500
TOTAL Project:	0	0	0	2,612,500	0	0	2,612,500

ITEM NUMBER:404108 3 PROJECT DESCRIPTION:SR 30 (USB 98) 6TH ST WATSON BAYOU BRIDGE NO. 460073 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,658	0	0	0	0	0	55,658
DIH	3,163	1,931	0	0	0	0	5,094
DS	12,490	0	0	0	0	0	12,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,179,041	0	0	0	1,179,041
DIH	0	0	9,736	0	0	0	9,736
TOTAL <N/A>	71,311	1,931	1,188,777	0	0	0	1,262,019
TOTAL 404108 3	71,311	1,931	1,188,777	0	0	0	1,262,019
TOTAL Project:	71,311	1,931	1,188,777	0	0	0	1,262,019

ITEM NUMBER:408412 3 PROJECT DESCRIPTION:BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,875,000	450,000	450,000	450,000	500,000	500,000	5,225,000
DS	1,600,000	0	0	0	0	0	1,600,000
TOTAL <N/A>	4,475,000	450,000	450,000	450,000	500,000	500,000	6,825,000
TOTAL 408412 3	4,475,000	450,000	450,000	450,000	500,000	500,000	6,825,000

ITEM NUMBER:408412 9 PROJECT DESCRIPTION:BAY COUNTY SYSTEMWIDE SIGNALIZED INTERSECTION SWITCHING UPGRADES *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	520,882	0	0	0	520,882
TOTAL <N/A>	0	0	520,882	0	0	0	520,882
TOTAL 408412 9	0	0	520,882	0	0	0	520,882
TOTAL Project:	4,475,000	450,000	970,882	450,000	500,000	500,000	7,345,882

ITEM NUMBER:409801 9 PROJECT DESCRIPTION:SR 30 (ALT US 98) FROM PORTSIDE DRIVE TO SR 79 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,956	0	0	0	0	0	36,956
TOTAL <N/A>	36,956	0	0	0	0	0	36,956
FEDERAL PROJECT NUMBER: D317 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,260	0	0	0	0	0	1,260
DIH	2,699	0	0	0	0	0	2,699
SL	510,141	100	0	0	0	0	510,241
TOTAL D317 029 B	514,100	100	0	0	0	0	514,200
FEDERAL PROJECT NUMBER: 4451 006 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	275,993	0	0	0	0	0	275,993
TOTAL 4451 006 P	275,993	0	0	0	0	0	275,993
TOTAL 409801 9	827,049	100	0	0	0	0	827,149
TOTAL Project:	827,049	100	0	0	0	0	827,149

ITEM NUMBER:410981 7 PROJECT DESCRIPTION:GULF COAST PARKWAY FROM CR 2315 STAR AVENUE TO SR 22 WEWA HWY *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 6.170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,593	26	0	0	0	0	28,619
DS	15,283	0	0	0	0	0	15,283
TOTAL <N/A>	43,876	26	0	0	0	0	43,902

FEDERAL PROJECT NUMBER: 8886 524 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HPP	7,175	0	0	0	0	7,175
	TIMP	3,490,587	0	0	0	0	3,490,587
TOTAL 8886 524 A		3,497,762	0	0	0	0	3,497,762
TOTAL 410981 7		3,541,638	26	0	0	0	3,541,664

ITEM NUMBER:410981 8 PROJECT DESCRIPTION:GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	244,545	0	0	0	0	0	244,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	38,767	0	0	38,767
HPP	0	0	0	10,273,070	0	0	10,273,070
SL	0	0	0	1,064,152	0	0	1,064,152
TIMP	0	0	0	2,852,386	0	0	2,852,386
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	0	0	1,108,057	0	0	0	1,108,057
TOTAL <N/A>	244,545	0	1,108,057	14,228,375	0	0	15,580,977
FEDERAL PROJECT NUMBER: SFTL 293 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,815	0	0	0	0	0	6,815
HPP	2,173,356	241,539	0	0	0	0	2,414,895
TOTAL SFTL 293 R	2,180,171	241,539	0	0	0	0	2,421,710
FEDERAL PROJECT NUMBER: SFT1 293 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	0	1,855,000	540,000	0	0	0	2,395,000
TOTAL SFT1 293 R	0	1,855,000	540,000	0	0	0	2,395,000
TOTAL 410981 8	2,424,716	2,096,539	1,648,057	14,228,375	0	0	20,397,687
TOTAL Project:	5,966,354	2,096,565	1,648,057	14,228,375	0	0	23,939,351

ITEM NUMBER:415573 2 PROJECT DESCRIPTION:SR 75 (US 231) BAYOU GEORGE BRIDGE NO. 460028 & 460079 *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	60,926	0	0	0	0	0	60,926
DIH	4,813	7,687	0	0	0	0	12,500
DS	1,625	0	0	0	0	0	1,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,348,554	0	0	0	2,348,554
DIH	0	0	19,392	0	0	0	19,392
TOTAL <N/A>	67,364	7,687	2,367,946	0	0	0	2,442,997
TOTAL 415573 2	67,364	7,687	2,367,946	0	0	0	2,442,997
TOTAL Project:	67,364	7,687	2,367,946	0	0	0	2,442,997

ITEM NUMBER:417677 5 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019 *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,940	0	0	0	0	0	91,940
DIH	3,051	2,949	0	0	0	0	6,000
DS	1,326	0	0	0	0	0	1,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	180,927	0	0	0	0	180,927
DIH	0	1,281	0	0	0	0	1,281
TOTAL <N/A>	96,317	185,157	0	0	0	0	281,474
TOTAL 417677 5	96,317	185,157	0	0	0	0	281,474
TOTAL Project:	96,317	185,157	0	0	0	0	281,474

ITEM NUMBER:421225 2 PROJECT DESCRIPTION:SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 4.308MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,611,800	3,611,800
DIH	0	0	0	0	0	366,180	366,180
DS	2,489	0	0	0	0	0	2,489
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,284	2,716	0	0	0	0	5,000
DS	309,146	9,850	0	0	0	0	318,996
TOTAL <N/A>	313,919	12,566	0	0	0	3,977,980	4,304,465
FEDERAL PROJECT NUMBER: 4530 002 U							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,862	0	0	0	0	0	6,862
DS	1,289,972	0	0	0	0	0	1,289,972
SA	895,453	3,008	0	0	0	0	898,461
TOTAL 4530 002 U	2,192,287	3,008	0	0	0	0	2,195,295
TOTAL 421225 2	2,506,206	15,574	0	0	0	3,977,980	6,499,760
TOTAL Project:	2,506,206	15,574	0	0	0	3,977,980	6,499,760

ITEM NUMBER:421639 1 PROJECT DESCRIPTION:SR 77 FROM SR 75 (US 231) TO BAILEY BRIDGE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,291	0	0	0	0	0	2,291
DIH	74,871	0	0	0	0	0	74,871
DS	1,185,934	0	0	0	0	0	1,185,934

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	6,915	0	0	0	0	6,915
	LF	11,950	0	0	0	0	11,950
TOTAL <N/A>		1,281,961	0	0	0	0	1,281,961
FEDERAL PROJECT NUMBER: 1171 044 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	2,218	652	0	0	0	2,870
	DS	26,166	0	0	0	0	26,166
	NHRE	5,062,745	0	0	0	0	5,062,745
	SL	795,237	0	0	0	0	795,237
TOTAL 1171 044 P		5,886,366	652	0	0	0	5,887,018
TOTAL 421639 1		7,168,327	652	0	0	0	7,168,979
TOTAL Project:		7,168,327	652	0	0	0	7,168,979

ITEM NUMBER:422934 2 PROJECT DESCRIPTION:MERRITT BROWN MIDDLE SCHOOL SRTS SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACTN	0	209,949	0	0	0	0	209,949
TALN	0	6,641	215,655	0	0	0	222,296
TOTAL D318 016 B	0	216,590	215,655	0	0	0	432,245
FEDERAL PROJECT NUMBER: SRTS 336 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
TALN	59,828	0	0	0	0	0	59,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	1,359	0	0	0	0	0	1,359
TOTAL SRTS 336 A	61,187	0	0	0	0	0	61,187
TOTAL 422934 2	61,187	216,590	215,655	0	0	0	493,432
TOTAL Project:	61,187	216,590	215,655	0	0	0	493,432

ITEM NUMBER:423060 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S CAMP FLOWERS RD TO SR 20 *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,845	0	0	0	0	0	61,845
DIH	66,049	0	0	0	0	0	66,049
DS	1,511,963	0	0	0	0	0	1,511,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	254,607	0	0	0	0	0	254,607
DS	30,290	0	0	0	0	0	30,290
TOTAL <N/A>	1,924,754	0	0	0	0	0	1,924,754
FEDERAL PROJECT NUMBER: 1271 129 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,205	0	0	0	0	0	48,205
DIH	7,047	294	0	0	0	0	7,341
EB	2,121,480	0	0	0	0	0	2,121,480
NHRE	17,625	0	0	0	0	0	17,625
SA	175,473	0	0	0	0	0	175,473
SL	5,211,865	0	0	0	0	0	5,211,865
TOTAL 1271 129 P	7,581,695	294	0	0	0	0	7,581,989
TOTAL 423060 1	9,506,449	294	0	0	0	0	9,506,743
TOTAL Project:	9,506,449	294	0	0	0	0	9,506,743

ITEM NUMBER:424285 4 PROJECT DESCRIPTION:SR 30 (US 98) PHILLIPS INLET BRIDGE NOS. 460072 & 460078 *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .385MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	26,069	0	0	0	0	0	26,069
DIH	5,090	0	0	0	0	0	5,090
DS	15,473	0	0	0	0	0	15,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	402,488	305,118	0	0	0	0	707,606
DIH	384	6,121	0	0	0	0	6,505
TOTAL <N/A>	449,504	311,239	0	0	0	0	760,743
TOTAL 424285 4	449,504	311,239	0	0	0	0	760,743
TOTAL Project:	449,504	311,239	0	0	0	0	760,743

ITEM NUMBER:424464 2 PROJECT DESCRIPTION:WESTBAY PARKWAY FROM WALTON COUNTY LINE TO SR 79 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.161MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	130,672	89	0	0	0	0	130,761
DS	304,667	0	0	0	0	0	304,667
EM09	3,124,674	0	0	0	0	0	3,124,674
TOTAL <N/A>	3,560,013	89	0	0	0	0	3,560,102
TOTAL 424464 2	3,560,013	89	0	0	0	0	3,560,102

ITEM NUMBER:424464 5 PROJECT DESCRIPTION:SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.864MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	172,755	0	0	0	0	0	172,755
DIH	115,293	0	0	0	0	0	115,293
DS	166,579	0	0	0	0	0	166,579
GMR	3,763,571	0	0	0	0	0	3,763,571
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	140,370	0	0	0	0	0	140,370
LF	0	171,600	0	0	0	0	171,600
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	273,087	34,629	0	0	0	0	307,716
GMR	1,891,413	239,842	0	0	0	0	2,131,255
TOTAL <N/A>	6,523,068	446,071	0	0	0	0	6,969,139
FEDERAL PROJECT NUMBER: D317 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,554,389	52,082,919	0	0	0	0	58,637,308
DI	0	718,466	0	0	0	0	718,466
TOTAL D317 035 B	6,554,389	52,801,385	0	0	0	0	59,355,774
FEDERAL PROJECT NUMBER: 3650 004 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,116,160	3,326	0	0	0	0	1,119,486
TOTAL 3650 004 P	1,116,160	3,326	0	0	0	0	1,119,486
TOTAL 424464 5	14,193,617	53,250,782	0	0	0	0	67,444,399

ITEM NUMBER:424464 6 PROJECT DESCRIPTION:SR 388 FROM E OF NWF BEACHES INTL AIRPORT TO E OF BURNT MILL CREEK *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 1.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,545	0	0	0	0	0	17,545
DIH	88,276	14,428	0	0	0	0	102,704
DS	4,194,882	0	0	0	0	0	4,194,882
TOTAL <N/A>	4,300,703	14,428	0	0	0	0	4,315,131
TOTAL 424464 6	4,300,703	14,428	0	0	0	0	4,315,131
TOTAL Project:	22,054,333	53,265,299	0	0	0	0	75,319,632

ITEM NUMBER:425803 1 PROJECT DESCRIPTION:SR 22 WEWA HWY FROM SR 30 (US 98B) TO CR 2315 STAR AVENUE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,665	0	0	0	0	0	43,665
DIH	71,361	496	0	0	0	0	71,857
DS	1,073,207	0	0	0	0	0	1,073,207
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,147	0	0	0	0	0	73,147
DS	645,227	0	0	0	0	0	645,227
TOTAL <N/A>	1,906,607	496	0	0	0	0	1,907,103
FEDERAL PROJECT NUMBER: 3630 006 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	443,371	0	0	0	0	0	443,371
ACSL	224,979	0	0	0	0	0	224,979
SA	2,211,616	0	0	0	0	0	2,211,616

SL	1,462,480	0	0	0	0	0	1,462,480
TOTAL 3630 006 S	4,342,446	0	0	0	0	0	4,342,446
TOTAL 425803 1	6,249,053	496	0	0	0	0	6,249,549
TOTAL Project:	6,249,053	496	0	0	0	0	6,249,549

ITEM NUMBER:426391 2 PROJECT DESCRIPTION:SR 30 (US 98A) FROM WEST OF SR 79 TO EAST OF LULLWATER DRIVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .451MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	494,436	0	0	0	0	0	494,436
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	7,650,000	0	0	0	0	0	7,650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,675,000	0	0	0	0	2,675,000
TOTAL <N/A>	8,144,436	2,675,000	0	0	0	0	10,819,436
TOTAL 426391 2	8,144,436	2,675,000	0	0	0	0	10,819,436

ITEM NUMBER:426391 3 PROJECT DESCRIPTION:SR 30 (US 98A) FROM HILL ROAD TO SR 392A HUTCHISON BLVD *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 1.538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 426391 3	0	0	0	1,000,000	0	0	1,000,000

HIGHWAYS

ITEM NUMBER:426391 4 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM CR 3033 R JACKSON BL TO S THOMAS DRIVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .973MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	1,360,566	0	0	0	0	0	1,360,566
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	3,250,000	0	0	0	0	0	3,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	9,800,000	0	0	0	0	9,800,000
TOTAL <N/A>	4,610,566	9,800,000	0	0	0	0	14,410,566
TOTAL 426391 4	4,610,566	9,800,000	0	0	0	0	14,410,566

ITEM NUMBER:426391 7 PROJECT DESCRIPTION:SR 30 (US 98A) FROM E OF LULLWATER DRIVE TO HILL ROAD *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 1.355MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	753,000	110,000	0	0	0	0	863,000
TRWR	753,000	0	0	0	0	0	753,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	325,000	0	0	325,000
TOTAL <N/A>	1,506,000	110,000	0	325,000	0	0	1,941,000
TOTAL 426391 7	1,506,000	110,000	0	325,000	0	0	1,941,000
TOTAL Project:	14,261,002	12,585,000	0	1,325,000	0	0	28,171,002

ITEM NUMBER:426950 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM DUPONT BRIDGE TO GULF COUNTY LINE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 18.425MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	310,027	0	0	0	0	0	310,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	570,084	0	0	0	0	0	570,084
DS	319,848	0	0	0	0	0	319,848
TOTAL <N/A>	1,199,959	0	0	0	0	0	1,199,959
FEDERAL PROJECT NUMBER: 4222 080 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	381,493	0	0	0	0	0	381,493
DDR	46,847	0	0	0	0	0	46,847
NHRE	6,987,866	0	0	0	0	0	6,987,866
SA	1,968,251	35,090	0	0	0	0	2,003,341
TOTAL 4222 080 P	9,384,457	35,090	0	0	0	0	9,419,547
TOTAL 426950 1	10,584,416	35,090	0	0	0	0	10,619,506
TOTAL Project:	10,584,416	35,090	0	0	0	0	10,619,506

ITEM NUMBER:428844 1 PROJECT DESCRIPTION:SR 30A (US 98) TYNDALL PKWY FROM E OF CR 2327 TO SR 30 (US 98B) *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.162MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	161,230	0	0	0	0	0	161,230
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	307,228	93,299	0	0	0	0	400,527

	DIH	155,174	27,467	0	0	0	0	182,641
	DS	211,456	152,079	0	0	0	0	363,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	22,222	40,356	0	0	0	0	62,578
	LF	4,800	0	0	0	0	0	4,800
TOTAL <N/A>		862,110	313,201	0	0	0	0	1,175,311
FEDERAL PROJECT NUMBER: D317 040 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,757,563	0	0	0	0	0	1,757,563
	ACSL	2,772,420	0	0	0	0	0	2,772,420
	DDR	109,643	0	0	0	0	0	109,643
	NHRE	1,886,238	0	0	0	0	0	1,886,238
TOTAL D317 040 B		6,525,864	0	0	0	0	0	6,525,864
FEDERAL PROJECT NUMBER: 4222 078 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,672	0	0	0	0	0	1,672
	DIH	1,920	0	0	0	0	0	1,920
	SA	248,408	0	0	0	0	0	248,408
	SL	737,113	17,188	0	0	0	0	754,301
TOTAL 4222 078 P		989,113	17,188	0	0	0	0	1,006,301
TOTAL 428844 1		8,377,087	330,389	0	0	0	0	8,707,476
TOTAL Project:		8,377,087	330,389	0	0	0	0	8,707,476

ITEM NUMBER:430464 1 PROJECT DESCRIPTION:36TH STREET OVER BAYOU BRIDGE NO. 466001 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,382,382	9,975	0	0	0	0	1,392,357
BRTZ	249	0	0	0	0	0	249
TOTAL D317 005 B	1,382,631	9,975	0	0	0	0	1,392,606
FEDERAL PROJECT NUMBER: 00B3 139 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,123	10,045	0	0	0	0	11,168

HIGHWAYS

	BRTZ	600,913	0	0	0	0	600,913
TOTAL 00B3 139 B		602,036	10,045	0	0	0	612,081

FEDERAL PROJECT NUMBER: 00B3 197 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	1	15,725	0	0	0	15,726
	BRTZ	76,939	0	0	0	0	76,939
TOTAL 00B3 197 B		76,940	15,725	0	0	0	92,665
TOTAL 430464 1		2,061,607	35,745	0	0	0	2,097,352
TOTAL Project:		2,061,607	35,745	0	0	0	2,097,352

ITEM NUMBER:430490 2 PROJECT DESCRIPTION:CHERRY STREET R/R CROSSING NO. 002881V *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D317 133 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	RHP	168,610	6,390	0	0	0	175,000
TOTAL D317 133 B		168,610	6,390	0	0	0	175,000
TOTAL 430490 2		168,610	6,390	0	0	0	175,000
TOTAL Project:		168,610	6,390	0	0	0	175,000

ITEM NUMBER:431684 1 PROJECT DESCRIPTION:SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	999,989	0	0	0	0	999,989
	DI	665,212	0	0	0	0	665,212
	DIH	84,596	0	0	0	0	84,596

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	5,143	0	0	0	0	5,143

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	292	4,708	0	0	0	5,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	17,350	0	0	0	17,350
	DS	0	582,650	0	0	0	582,650
TOTAL <N/A>		1,755,232	604,708	0	0	0	2,359,940

FEDERAL PROJECT NUMBER: D317 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	222,811	89,489	0	0	0	312,300
	DS	16,866	0	0	0	0	16,866

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	400,000	0	0	0	0	400,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	22,128,880	219,691	0	0	0	22,348,571
TOTAL D317 016 B		22,768,557	309,180	0	0	0	23,077,737
TOTAL 431684 1		24,523,789	913,888	0	0	0	25,437,677
TOTAL Project:		24,523,789	913,888	0	0	0	25,437,677

ITEM NUMBER:432284 1 PROJECT DESCRIPTION:CR 389 EAST AVENUE OVER WATSON BAYOU BRIDGE NO. 464201 *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	122,325	0	0	0	122,325
LF	0	0	30,775	0	0	0	30,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	2,344,605	0	2,344,605
LF	0	0	0	0	773,025	0	773,025
TOTAL <N/A>	0	0	153,100	0	3,117,630	0	3,270,730
FEDERAL PROJECT NUMBER: D317 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	15,729	63,393	0	0	0	0	79,122

HIGHWAYS

	BRTZ	610,615	0	0	0	0	610,615
	LF	193,300	0	0	0	0	193,300
TOTAL D317 050 B		819,644	63,393	0	0	0	883,037
TOTAL 432284 1		819,644	63,393	153,100	0	3,117,630	0	4,153,767
TOTAL Project:		819,644	63,393	153,100	0	3,117,630	0	4,153,767

ITEM NUMBER:432909 2 PROJECT DESCRIPTION:SR 368A COLLEGIATE DR FROM W OF MOODY AVENUE TO SR 368 23RD STREET *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,951	0	0	0	0	0	210,951
DIH	9,689	16,337	0	0	0	0	26,026
DS	14,697	0	0	0	0	0	14,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	561,312	0	0	0	561,312
TOTAL <N/A>	235,337	16,337	561,312	0	0	0	812,986
TOTAL 432909 2	235,337	16,337	561,312	0	0	0	812,986
TOTAL Project:	235,337	16,337	561,312	0	0	0	812,986

ITEM NUMBER:433908 1 PROJECT DESCRIPTION:CR 2297 OVER COOK BAYOU BRIDGE NO. 464429 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .014MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
LF	499,322	0	0	0	0	0	499,322
TOTAL <N/A>	499,322	0	0	0	0	0	499,322
FEDERAL PROJECT NUMBER: 00B3 205 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACBZ	789,942	0	0	0	0	0	789,942

	BRTZ	8,045,807	0	0	0	0	8,045,807
	LF	789,942	0	0	0	0	789,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	8,340	0	0	0	0	8,340
	BRTZ	17,094	35,439	0	0	0	52,533
TOTAL 00B3 205 B		9,651,125	35,439	0	0	0	9,686,564
TOTAL 433908 1		10,150,447	35,439	0	0	0	10,185,886
TOTAL Project:		10,150,447	35,439	0	0	0	10,185,886

ITEM NUMBER:435518 1 PROJECT DESCRIPTION:SR 391 AIRPORT ROAD FROM SR 75 (US 231) TO HARRISON AVENUE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .156MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181,632	0	0	0	0	0	181,632
DIH	38,459	0	0	0	0	0	38,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,118	0	0	0	0	0	2,118
TOTAL <N/A>	222,209	0	0	0	0	0	222,209
FEDERAL PROJECT NUMBER: 8886 871 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9	491	0	0	0	0	500
DS	1,787	0	0	0	0	0	1,787
SL	195,183	0	0	0	0	0	195,183
TOTAL 8886 871 A	196,979	491	0	0	0	0	197,470
TOTAL 435518 1	419,188	491	0	0	0	0	419,679

ITEM NUMBER:435518 4 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM TWIN LAKES DR TO EAST LAKESHORE DR - PH I *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.213MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SL	0	0	0	735,972	0	0	735,972
TOTAL <N/A>	0	0	0	735,972	0	0	735,972
FEDERAL PROJECT NUMBER: D317 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SL	125,000	1,000	0	0	0	0	126,000
TOTAL D317 061 B	125,000	1,000	0	0	0	0	126,000
TOTAL 435518 4	125,000	1,000	0	735,972	0	0	861,972

ITEM NUMBER:435518 5 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM KELLY STREET TO TWIN LAKES DRIVE - PH II *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SL	0	0	0	0	496,000	0	496,000
TOTAL <N/A>	0	0	0	0	496,000	0	496,000
FEDERAL PROJECT NUMBER: D318 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SL	0	102,000	0	0	0	0	102,000
TOTAL D318 008 B	0	102,000	0	0	0	0	102,000
TOTAL 435518 5	0	102,000	0	0	496,000	0	598,000

ITEM NUMBER:435518 6 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SL	0	0	101,000	0	0	0	101,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SL	0	0	0	0	0	496,000	496,000
TOTAL <N/A>	0	0	101,000	0	0	496,000	597,000
TOTAL 435518 6	0	0	101,000	0	0	496,000	597,000
TOTAL Project:	544,188	103,491	101,000	735,972	496,000	496,000	2,476,651

ITEM NUMBER:435518 2 PROJECT DESCRIPTION:SR 30 FRONT BEACH ROAD FROM E LAKESHORE DRIVE TO PORTSIDE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.064MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,290	0	0	0	0	0	8,290
DIH	8,598	0	0	0	0	0	8,598
DS	291,917	0	0	0	0	0	291,917
TOTAL <N/A>	308,805	0	0	0	0	0	308,805
FEDERAL PROJECT NUMBER: D318 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	627,671	0	0	0	0	627,671
SL	0	82,373	0	0	0	0	82,373
TOTAL D318 032 B	0	710,044	0	0	0	0	710,044
TOTAL 435518 2	308,805	710,044	0	0	0	0	1,018,849
TOTAL Project:	308,805	710,044	0	0	0	0	1,018,849

ITEM NUMBER:436263 1 PROJECT DESCRIPTION:SR 391 AIRPORT ROAD FROM HARRISON AVENUE TO SR 390 ST ANDREWS BLVD *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.024MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	206,195	0	0	0	0	0	206,195
DS	5,304	0	0	0	0	0	5,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	583,570	35,771	0	0	0	0	619,341
DIH	34,771	4,410	0	0	0	0	39,181
DS	640,992	59,612	0	0	0	0	700,604
LF	11,110	1,110	0	0	0	0	12,220
TOTAL <N/A>	1,481,942	100,903	0	0	0	0	1,582,845
TOTAL 436263 1	1,481,942	100,903	0	0	0	0	1,582,845
TOTAL Project:	1,481,942	100,903	0	0	0	0	1,582,845

ITEM NUMBER:436266 1 PROJECT DESCRIPTION:SR 20 FROM SR 77 TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 15.656MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,300,800	0	0	0	0	1,300,800
DIH	0	130,080	0	0	0	0	130,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	918,714	0	0	918,714
DIH	0	0	0	91,871	0	0	91,871
SA	0	0	0	10,207,926	0	0	10,207,926
TOTAL <N/A>	0	1,430,880	0	11,218,511	0	0	12,649,391
TOTAL 436266 1	0	1,430,880	0	11,218,511	0	0	12,649,391
TOTAL Project:	0	1,430,880	0	11,218,511	0	0	12,649,391

ITEM NUMBER:436690 1 PROJECT DESCRIPTION:SR 368 23RD ST & SR 30A (US 98) ADAPTIVE SIGNAL SYSTEMS PROJECT *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 13.110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
DDR	331,539	0	0	0	0	0	331,539
DIH	0	4,108	0	0	0	0	4,108
DS	48,000	0	0	0	0	0	48,000
TOTAL <N/A>	379,539	4,108	0	0	0	0	383,647
TOTAL 436690 1	379,539	4,108	0	0	0	0	383,647
TOTAL Project:	379,539	4,108	0	0	0	0	383,647

ITEM NUMBER:436715 1 PROJECT DESCRIPTION:SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,250	0	0	0	0	0	141,250
DIH	45,676	1,658	0	0	0	0	47,334
DS	311	0	0	0	0	0	311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,888	61,712	0	0	0	0	103,600
DIH	5,988	14,012	0	0	0	0	20,000
DS	56,658	294,265	0	0	0	0	350,923
TOTAL <N/A>	291,771	371,647	0	0	0	0	663,418
TOTAL 436715 1	291,771	371,647	0	0	0	0	663,418
TOTAL Project:	291,771	371,647	0	0	0	0	663,418

ITEM NUMBER:436737 1 PROJECT DESCRIPTION:BAY CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	319,573	620,640	165,118	154,917	268,078	546,184	2,074,510
DITS	1,483,128	136,680	593,691	626,657	536,942	282,985	3,660,083
TOTAL <N/A>	1,802,701	757,320	758,809	781,574	805,020	829,169	5,734,593
TOTAL 436737 1	1,802,701	757,320	758,809	781,574	805,020	829,169	5,734,593
TOTAL Project:	1,802,701	757,320	758,809	781,574	805,020	829,169	5,734,593

ITEM NUMBER:436853 1 PROJECT DESCRIPTION:SR 79 FROM SR 388 DON JOHNSON MEM HWY TO WASH C.O. LINE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 8.689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,801	0	0	0	0	0	359,801
DIH	7,836	1,745	0	0	0	0	9,581
TOTAL <N/A>	367,637	1,745	0	0	0	0	369,382
TOTAL 436853 1	367,637	1,745	0	0	0	0	369,382
TOTAL Project:	367,637	1,745	0	0	0	0	369,382

ITEM NUMBER:437759 1 PROJECT DESCRIPTION:SR 30A (US 98) FROM WALTON COUNTY LINE TO HEATHER DR *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.922MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,535,800	0	0	0	0	1,535,800
DIH	0	153,580	0	0	0	0	153,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	240,261	0	0	240,261
SA	0	0	0	18,481,568	0	0	18,481,568
SL	0	0	0	2,402,604	0	0	2,402,604
TOTAL <N/A>	0	1,689,380	0	21,124,433	0	0	22,813,813
TOTAL 437759 1	0	1,689,380	0	21,124,433	0	0	22,813,813
TOTAL Project:	0	1,689,380	0	21,124,433	0	0	22,813,813

ITEM NUMBER:437763 1 PROJECT DESCRIPTION:SR 79 FROM SR 30A (US 98) BACK BEACH RD TO WEST BAY BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	720,160	0	0	0	0	720,160
DIH	0	72,016	0	0	0	0	72,016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	732,192	0	0	732,192
DIH	0	0	0	73,219	0	0	73,219
DS	0	0	0	8,135,459	0	0	8,135,459
TOTAL <N/A>	0	792,176	0	8,940,870	0	0	9,733,046
TOTAL 437763 1	0	792,176	0	8,940,870	0	0	9,733,046
TOTAL Project:	0	792,176	0	8,940,870	0	0	9,733,046

ITEM NUMBER:438106 1 PROJECT DESCRIPTION:CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
TALL	0	0	32,500	0	0	0	32,500
TOTAL <N/A>	0	0	32,500	0	0	0	32,500
TOTAL 438106 1	0	0	32,500	0	0	0	32,500
TOTAL Project:	0	0	32,500	0	0	0	32,500

ITEM NUMBER:438111 1 PROJECT DESCRIPTION:SR 30 (US98B) FROM CR 22A BOB LITTLE RD TO SR 30A (US 98) TYNDALL PKWY *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,568	0	0	0	0	0	3,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	584,773	0	0	584,773
TOTAL <N/A>	3,568	0	0	584,773	0	0	588,341
FEDERAL PROJECT NUMBER: D317 134 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	22,834	0	0	0	0	0	22,834
DIH	800	200	0	0	0	0	1,000
TALT	162,726	0	0	0	0	0	162,726
TOTAL D317 134 B	186,360	200	0	0	0	0	186,560
TOTAL 438111 1	189,928	200	0	584,773	0	0	774,901

ITEM NUMBER:438111 2 PROJECT DESCRIPTION:SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 060 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	176,000	0	0	0	0	176,000
TOTAL D318 060 B	0	176,000	0	0	0	0	176,000
TOTAL 438111 2	0	176,000	0	0	0	0	176,000
TOTAL Project:	189,928	176,200	0	584,773	0	0	950,901

ITEM NUMBER:438138 1 PROJECT DESCRIPTION:SR 75 (US 231) @ 19TH ST INTERSECTION *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .061MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,208	0	0	0	0	0	39,208
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	243,452	0	0	0	243,452
DIH	0	0	2,608	0	0	0	2,608
TOTAL <N/A>	39,208	20,000	246,060	0	0	0	305,268
FEDERAL PROJECT NUMBER: 1271 919 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	2,917	4,205	0	0	0	0	7,122

HIGHWAYS

SL	283,904	0	0	0	0	0	283,904
TOTAL 1271 919 P	286,821	4,205	0	0	0	0	291,026
TOTAL 438138 1	326,029	24,205	246,060	0	0	0	596,294
TOTAL Project:	326,029	24,205	246,060	0	0	0	596,294

ITEM NUMBER:438271 1 PROJECT DESCRIPTION:SR 30A (US 98) 15TH ST @ CR 327 LISENBY AVE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: .022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,420	1,079	0	0	0	0	11,499
DS	37	0	0	0	0	0	37
TOTAL <N/A>	10,457	1,079	0	0	0	0	11,536
FEDERAL PROJECT NUMBER: 4222 083 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	71,559	0	0	0	0	0	71,559
TOTAL 4222 083 P	71,559	0	0	0	0	0	71,559
TOTAL 438271 1	82,016	1,079	0	0	0	0	83,095
TOTAL Project:	82,016	1,079	0	0	0	0	83,095

ITEM NUMBER:438275 2 PROJECT DESCRIPTION:SR 30 (US 98) FRONT BEACH RD @ CR 392 THOMAS DRIVE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,734	0	0	0	0	0	10,734
TOTAL <N/A>	10,734	0	0	0	0	0	10,734

FEDERAL PROJECT NUMBER: 4451 007 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	217,048	9,788	0	0	0	226,836
TOTAL 4451 007 P	217,048	9,788	0	0	0	226,836
TOTAL 438275 2	227,782	9,788	0	0	0	237,570
TOTAL Project:	227,782	9,788	0	0	0	237,570

ITEM NUMBER:439103 1 PROJECT DESCRIPTION:CR 389 EAST AVENUE FROM CR 2312 BALDWIN ROAD TO CR 390 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4519 006 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM

EB	398	0	0	0	0	398
SR2T	774,058	0	0	0	0	774,058

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	126	1,676	0	0	0	1,802
SR2T	16,542	0	0	0	0	16,542
TALL	500	0	0	0	0	500
TOTAL 4519 006 U	791,624	1,676	0	0	0	793,300
TOTAL 439103 1	791,624	1,676	0	0	0	793,300
TOTAL Project:	791,624	1,676	0	0	0	793,300

ITEM NUMBER:439104 1 PROJECT DESCRIPTION:CR 2327 TRANSMITTER RD FROM SR 22 E 3RD ST TO SR 30A (US98) E 15TH ST *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.509MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4253 038 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM

SR2T	1,305,577	0	0	0	0	1,305,577

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	705	295	0	0	0	0	1,000
TOTAL 4253 038 C	1,306,282	295	0	0	0	0	1,306,577
TOTAL 439104 1	1,306,282	295	0	0	0	0	1,306,577
TOTAL Project:	1,306,282	295	0	0	0	0	1,306,577

ITEM NUMBER:439557 1 PROJECT DESCRIPTION:SR 30 (US 98) FRONT BEACH RD FROM SR 79 TO LAURIE AVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	711	6,539	0	0	0	0	7,250
TOTAL <N/A>	711	6,539	0	0	0	0	7,250

FEDERAL PROJECT NUMBER: D317 124 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	129,955	0	0	0	0	0	129,955
TOTAL D317 124 B	129,955	0	0	0	0	0	129,955
TOTAL 439557 1	130,666	6,539	0	0	0	0	137,205
TOTAL Project:	130,666	6,539	0	0	0	0	137,205

ITEM NUMBER:439558 1 PROJECT DESCRIPTION:SR 30A (US 98) BACK BEACH RD FROM SR 79 TO RICHARD JACKSON BLVD *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.203MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	862	2,938	0	0	0	0	3,800
DS	305	0	0	0	0	0	305
TOTAL <N/A>	1,167	2,938	0	0	0	0	4,105

FEDERAL PROJECT NUMBER: D317 122 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	57,907	0	0	0	0	57,907
TOTAL D317 122 B		57,907	0	0	0	0	57,907
TOTAL 439558 1		59,074	2,938	0	0	0	62,012
TOTAL Project:		59,074	2,938	0	0	0	62,012

ITEM NUMBER:439661 1 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PARKWAY @ CAULEY AVENUE INTERSECTION *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	11,424	0	0	0	0	11,424
	DS	340,923	0	0	0	0	340,923

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	2,374,317	1,000	0	0	0	2,375,317
	DIH	59,362	0	0	0	0	59,362
	DS	117,160	0	0	0	0	117,160
TOTAL <N/A>		2,903,186	1,000	0	0	0	2,904,186
TOTAL 439661 1		2,903,186	1,000	0	0	0	2,904,186
TOTAL Project:		2,903,186	1,000	0	0	0	2,904,186

ITEM NUMBER:439725 1 PROJECT DESCRIPTION:SR 77 FROM END OF CURB & GUTTER TO S OF WASHINGTON COUNTY LINE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.215MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	17,833	110,667	0	0	0	128,500
	DS	3,732	0	0	0	0	3,732

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	4,127,252	0	0	0	4,127,252
DIH	0	0	237,204	0	0	0	237,204
NHRE	0	0	16,779,256	0	0	0	16,779,256
TOTAL <N/A>	21,565	110,667	21,143,712	0	0	0	21,275,944

FEDERAL PROJECT NUMBER: D317 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,279,000	0	0	0	0	0	1,279,000
TOTAL D317 101 B	1,279,000	0	0	0	0	0	1,279,000
TOTAL 439725 1	1,300,565	110,667	21,143,712	0	0	0	22,554,944
TOTAL Project:	1,300,565	110,667	21,143,712	0	0	0	22,554,944

ITEM NUMBER:439892 1 PROJECT DESCRIPTION:SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	550	0	0	0	0	0	550

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	204,800	0	0	0	204,800

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	884,913	0	884,913
TOTAL <N/A>	550	0	204,800	0	884,913	0	1,090,263

FEDERAL PROJECT NUMBER: D317 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	236,577	14,835	0	0	0	0	251,412
TOTAL D317 102 B	236,577	14,835	0	0	0	0	251,412
TOTAL 439892 1	237,127	14,835	204,800	0	884,913	0	1,341,675
TOTAL Project:	237,127	14,835	204,800	0	884,913	0	1,341,675

ITEM NUMBER:439928 1 PROJECT DESCRIPTION:LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
DIH	2,929	0	0	0	0	0	2,929
TLWR	268,000	0	0	0	0	0	268,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,871	0	0	0	0	23,871
TOTAL <N/A>	270,929	23,871	0	0	0	0	294,800
TOTAL 439928 1	270,929	23,871	0	0	0	0	294,800
TOTAL Project:	270,929	23,871	0	0	0	0	294,800

ITEM NUMBER:439962 1 PROJECT DESCRIPTION:SR 392 A HUTCHISON BLVD @ CLARA AVENUE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	155,413	0	0	0	0	0	155,413
DIH	10,402	1,598	0	0	0	0	12,000
DS	34,755	0	0	0	0	0	34,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	716,182	0	0	0	0	716,182
DIH	0	6,999	0	0	0	0	6,999
TOTAL <N/A>	200,570	724,779	0	0	0	0	925,349
TOTAL 439962 1	200,570	724,779	0	0	0	0	925,349
TOTAL Project:	200,570	724,779	0	0	0	0	925,349

ITEM NUMBER:440149 1 PROJECT DESCRIPTION:SR 390 E 14TH STREET FROM E OF SR 77 OHIO AVE TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,434	75,066	0	0	0	0	97,500
DS	2,223	0	0	0	0	0	2,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	432,410	0	0	432,410
DIH	0	0	0	43,241	0	0	43,241
DS	0	0	0	4,804,557	0	0	4,804,557
TOTAL <N/A>	24,657	75,066	0	5,280,208	0	0	5,379,931
FEDERAL PROJECT NUMBER: D317 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,093,951	0	0	0	0	0	1,093,951
DS	206,179	0	0	0	0	0	206,179
TOTAL D317 103 B	1,300,130	0	0	0	0	0	1,300,130
TOTAL 440149 1	1,324,787	75,066	0	5,280,208	0	0	6,680,061
TOTAL Project:	1,324,787	75,066	0	5,280,208	0	0	6,680,061

ITEM NUMBER:440282 1 PROJECT DESCRIPTION:GAYLE'S TRAILS EAST FROM E OF HOLIDAY GOLF CLUB TO BREAKFAST PT SUBD *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	92,864	0	0	0	0	0	92,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	1,000	0	0	0	0	1,000

	LF	133,315	0	0	0	0	133,315
	TLWR	904,716	0	0	0	0	904,716
TOTAL <N/A>		1,130,895	1,000	0	0	0	1,131,895
TOTAL 440282 1		1,130,895	1,000	0	0	0	1,131,895
TOTAL Project:		1,130,895	1,000	0	0	0	1,131,895

ITEM NUMBER:440386 1 PROJECT DESCRIPTION:SR 30 (US 98B) E HWY 98 FROM PARK ENTRANCE TO CR 22A BOB LITTLE RD *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .308MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	169,454	0	0	169,454
TOTAL <N/A>	0	0	0	169,454	0	0	169,454
FEDERAL PROJECT NUMBER: D318 076 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	83,560	0	0	0	0	83,560
TOTAL D318 076 B	0	83,560	0	0	0	0	83,560
TOTAL 440386 1	0	83,560	0	169,454	0	0	253,014

ITEM NUMBER:440386 2 PROJECT DESCRIPTION:WEST ST FROM SR 30 (US 98B) E HWY 98 TO CEDAR ST *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SR2T	0	0	0	83,588	0	0	83,588
TOTAL <N/A>	0	0	0	83,588	0	0	83,588
TOTAL 440386 2	0	0	0	83,588	0	0	83,588

ITEM NUMBER:440386 3 PROJECT DESCRIPTION:CR 22A BOB LITTLE RD FROM SR 30 (US 98B) E HWY 98 TO LAKE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SR2T	0	0	0	97,965	0	0	97,965
TOTAL <N/A>	0	0	0	97,965	0	0	97,965
TOTAL 440386 3	0	0	0	97,965	0	0	97,965

ITEM NUMBER:440386 4 PROJECT DESCRIPTION:WEST ST FROM SR 30 (US 98B) E HWY 98 TO CEDAR ST *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	33,555	0	0	0	0	33,555
TOTAL D318 077 B	0	33,555	0	0	0	0	33,555
TOTAL 440386 4	0	33,555	0	0	0	0	33,555

ITEM NUMBER:440386 5 PROJECT DESCRIPTION:CR 22A BOB LITTLE RD FROM SR 30 (US 98B) E HWY 98 TO LAKE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	39,306	0	0	0	0	39,306
TOTAL D318 078 B	0	39,306	0	0	0	0	39,306
TOTAL 440386 5	0	39,306	0	0	0	0	39,306
TOTAL Project:	0	156,421	0	351,007	0	0	507,428

ITEM NUMBER:440487 1 PROJECT DESCRIPTION:SR 390 OVER MILL BAYOU BRIDGE NO. 460020 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	0	2,165,954	0	0	0	0	2,165,954
DIH	0	85,000	0	0	0	0	85,000
DS	386	0	0	0	0	0	386
TOTAL <N/A>	386	2,250,954	0	0	0	0	2,251,340
TOTAL 440487 1	386	2,250,954	0	0	0	0	2,251,340
TOTAL Project:	386	2,250,954	0	0	0	0	2,251,340

ITEM NUMBER:440656 1 PROJECT DESCRIPTION:CR 392 (THOMAS DRIVE) FROM WEST OF S.THOMAS DR TO EAST OF JOAN AVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: .376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACSS	0	0	392,335	0	0	0	392,335
TOTAL <N/A>	0	0	392,335	0	0	0	392,335
FEDERAL PROJECT NUMBER: D318 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACSS	0	89,322	0	0	0	0	89,322
TOTAL D318 082 B	0	89,322	0	0	0	0	89,322
TOTAL 440656 1	0	89,322	392,335	0	0	0	481,657
TOTAL Project:	0	89,322	392,335	0	0	0	481,657

ITEM NUMBER:441728 1 PROJECT DESCRIPTION:SR 77 FROM DEAN BOZEMAN SCHOOL ENTRANCE TO WOODLAND ROAD *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: .356MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	415,204	0	0	0	415,204
TOTAL <N/A>	0	0	415,204	0	0	0	415,204
FEDERAL PROJECT NUMBER: D318 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	99,000	0	0	0	0	99,000
TOTAL D318 090 B	0	99,000	0	0	0	0	99,000
TOTAL 441728 1	0	99,000	415,204	0	0	0	514,204
TOTAL Project:	0	99,000	415,204	0	0	0	514,204

ITEM NUMBER:441732 1 PROJECT DESCRIPTION:SR 30 FRONT BEACH ROAD FROM WATKINS ST TO KILGORE RD *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	1,163,681	0	0	0	1,163,681
TOTAL <N/A>	0	0	1,163,681	0	0	0	1,163,681
FEDERAL PROJECT NUMBER: D318 092 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	236,500	0	0	0	0	236,500
TOTAL D318 092 B	0	236,500	0	0	0	0	236,500
TOTAL 441732 1	0	236,500	1,163,681	0	0	0	1,400,181
TOTAL Project:	0	236,500	1,163,681	0	0	0	1,400,181

ITEM NUMBER:441742 1 PROJECT DESCRIPTION:ALF COLEMAN ROAD FROM SR 392A HUTCHISON BLVD TO SR 30A (US 98) *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .594MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	247,500	0	0	0	0	247,500
TOTAL D318 099 B	0	247,500	0	0	0	0	247,500
TOTAL 441742 1	0	247,500	0	0	0	0	247,500

ITEM NUMBER:441742 2 PROJECT DESCRIPTION:ALF COLEMAN ROAD FROM SR 392A HUTCHISON BLVD TO SR 30A (US 98) *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACLD	0	0	525,388	0	0	0	525,388
TOTAL <N/A>	0	0	525,388	0	0	0	525,388
TOTAL 441742 2	0	0	525,388	0	0	0	525,388
TOTAL Project:	0	247,500	525,388	0	0	0	772,888

ITEM NUMBER:441798 1 PROJECT DESCRIPTION:SR 75 (US 231) @ SR 389 EAST AVENUE SAFETY IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	126,961	0	0	0	126,961
TOTAL <N/A>	0	0	126,961	0	0	0	126,961
FEDERAL PROJECT NUMBER: D318 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	38,500	0	0	0	0	38,500
TOTAL D318 102 B	0	38,500	0	0	0	0	38,500
TOTAL 441798 1	0	38,500	126,961	0	0	0	165,461
TOTAL Project:	0	38,500	126,961	0	0	0	165,461

ITEM NUMBER:441859 1 PROJECT DESCRIPTION:SR 77 FROM NORTH BAY BRIDGE TO CR 2300 LANDSCAPING *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	374,192	0	0	0	0	374,192
DIH	0	2,776	0	0	0	0	2,776
TOTAL <N/A>	0	376,968	0	0	0	0	376,968
TOTAL 441859 1	0	376,968	0	0	0	0	376,968
TOTAL Project:	0	376,968	0	0	0	0	376,968

ITEM NUMBER:441860 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SR 368 23RD ST INTERSECTION LANDSCAPING *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	590,800	0	0	0	590,800
DIH	0	0	6,330	0	0	0	6,330
TOTAL <N/A>	0	0	597,130	0	0	0	597,130
TOTAL 441860 1	0	0	597,130	0	0	0	597,130
TOTAL Project:	0	0	597,130	0	0	0	597,130

ITEM NUMBER:441881 1 PROJECT DESCRIPTION:SR 391 AIRPORT RD @ 19TH STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .309MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	298,420	0	0	0	0	298,420
DIH	0	29,842	0	0	0	0	29,842
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	135,900	0	0	135,900
DIH	0	0	0	30,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	731,976	0	731,976
DIH	0	0	0	0	6,654	0	6,654
TOTAL <N/A>	0	328,262	0	165,900	738,630	0	1,232,792
TOTAL 441881 1	0	328,262	0	165,900	738,630	0	1,232,792
TOTAL Project:	0	328,262	0	165,900	738,630	0	1,232,792

ITEM NUMBER:442256 1 PROJECT DESCRIPTION:CR 2323 BOATRACE ROAD FROM SR 30A (US 98) TYNDALL PKWY TO S BERTHE AVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .991MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	61,600	0	0	0	61,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	0	574,724	0	574,724
TALT	0	0	0	0	430,756	0	430,756
TOTAL <N/A>	0	0	61,600	0	1,005,480	0	1,067,080
TOTAL 442256 1	0	0	61,600	0	1,005,480	0	1,067,080
TOTAL Project:	0	0	61,600	0	1,005,480	0	1,067,080

ITEM NUMBER:442257 1 PROJECT DESCRIPTION:WALLACE RD FROM SR 30A (US 98) TYNDALL PKWY TO S BERTHE AVE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .997MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	261,003	0	0	261,003
TALT	0	0	0	213,034	0	0	213,034
TOTAL <N/A>	0	0	0	474,037	0	0	474,037
FEDERAL PROJECT NUMBER: D318 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	49,500	0	0	0	0	49,500
TOTAL D318 103 B	0	49,500	0	0	0	0	49,500
TOTAL 442257 1	0	49,500	0	474,037	0	0	523,537
TOTAL Project:	0	49,500	0	474,037	0	0	523,537

ITEM NUMBER:442483 1 PROJECT DESCRIPTION:LOOP ROAD FROM N PIER PARK DR TO SR 30A (US 98) PANAMA CITY BEACH PKWY *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	825,000	0	0	0	825,000
TOTAL <N/A>	0	0	825,000	0	0	0	825,000
TOTAL 442483 1	0	0	825,000	0	0	0	825,000
TOTAL Project:	0	0	825,000	0	0	0	825,000

ITEM NUMBER:442667 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019 *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,140,426	0	0	0	0	0	2,140,426
DIH	0	20,000	0	0	0	0	20,000
DS	4,713	0	0	0	0	0	4,713
TOTAL <N/A>	2,145,139	20,000	0	0	0	0	2,165,139
TOTAL 442667 1	2,145,139	20,000	0	0	0	0	2,165,139
TOTAL Project:	2,145,139	20,000	0	0	0	0	2,165,139

ITEM NUMBER:407168 1 PROJECT DESCRIPTION:SR 20 CHIPOLA RIVER BRIDGE BRIDGE NO. 470014 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .701MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	826,580	0	0	0	0	0	826,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	110,145	0	0	0	0	0	110,145
DIH	15,044	0	0	0	0	0	15,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	17,581	0	0	0	0	0	17,581
DS	22,207	0	0	0	0	0	22,207
TOTAL <N/A>	991,557	0	0	0	0	0	991,557

FEDERAL PROJECT NUMBER: 4602 015 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	171,666	0	0	0	0	171,666
TOTAL 4602 015 P		171,666	0	0	0	0	171,666

FEDERAL PROJECT NUMBER: 4602 018 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRP	31,746	0	0	0	0	31,746
	BRT	904,338	0	0	0	0	904,338
	NHBR	6,242,651	26,023	0	0	0	6,268,674
TOTAL 4602 018 P		7,178,735	26,023	0	0	0	7,204,758
TOTAL 407168 1		8,341,958	26,023	0	0	0	8,367,981
TOTAL Project:		8,341,958	26,023	0	0	0	8,367,981

ITEM NUMBER:428171 2 PROJECT DESCRIPTION:SR 69 PEAR ST FROM BLOUNTSTOWN HIGH SCHOOL TO S OF PINE ST *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:LIGHTING
PROJECT LENGTH: .913MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	13,133	0	0	0	0	0	13,133
TOTAL <N/A>		13,133	0	0	0	0	0	13,133
FEDERAL PROJECT NUMBER: D318 018 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACTN	0	388,383	0	0	0	0	388,383
	TALN	0	71,630	0	0	0	0	71,630
TOTAL D318 018 B		0	460,013	0	0	0	0	460,013
FEDERAL PROJECT NUMBER: 1511 016 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACTN	41,208	839	0	0	0	0	42,047
	EB	86,082	0	0	0	0	0	86,082
	TALN	50,066	0	0	0	0	0	50,066
TOTAL 1511 016 P		177,356	839	0	0	0	0	178,195
TOTAL 428171 2		190,489	460,852	0	0	0	0	651,341
TOTAL Project:		190,489	460,852	0	0	0	0	651,341

ITEM NUMBER:433566 1 PROJECT DESCRIPTION:CR 274 FROM ALTHA PUBLIC LIBRARY TO FUQUA CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
ACTA	127,047	0	0	0	0	0	127,047
ACTN	199,487	1,000	0	0	0	0	200,487
TOTAL D317 056 B	326,534	1,000	0	0	0	0	327,534
FEDERAL PROJECT NUMBER: 8886 339 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SE	28,816	0	0	0	0	0	28,816
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	4,185	0	0	0	0	0	4,185
TOTAL 8886 339 A	33,001	0	0	0	0	0	33,001
TOTAL 433566 1	359,535	1,000	0	0	0	0	360,535
TOTAL Project:	359,535	1,000	0	0	0	0	360,535

ITEM NUMBER:435254 1 PROJECT DESCRIPTION:CHIPOLA ROAD FROM SR 71 SOUTH TO SR 20 CENTRAL AVENUE *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .891MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 529 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
TALN	63,186	0	0	0	0	0	63,186
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	3,276	0	0	0	0	0	3,276
TOTAL 8886 529 A	66,462	0	0	0	0	0	66,462

FEDERAL PROJECT NUMBER: 8886 917 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC

ACSA	420,000	0	0	0	0	0	420,000
SA	234	0	0	0	0	0	234

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	67,256	210	0	0	0	0	67,466
TOTAL 8886 917 A	487,490	210	0	0	0	0	487,700
TOTAL 435254 1	553,952	210	0	0	0	0	554,162
TOTAL Project:	553,952	210	0	0	0	0	554,162

ITEM NUMBER:436738 1 PROJECT DESCRIPTION:CALHOUN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	25,235	0	0	0	0	0	25,235
DITS	13,934	12,073	12,435	12,808	13,192	13,588	78,030
TOTAL <N/A>	39,169	12,073	12,435	12,808	13,192	13,588	103,265
TOTAL 436738 1	39,169	12,073	12,435	12,808	13,192	13,588	103,265
TOTAL Project:	39,169	12,073	12,435	12,808	13,192	13,588	103,265

ITEM NUMBER:438128 1 PROJECT DESCRIPTION:SAM ATKINS PARK SIDEWALK PHI/PHII *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 5.170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	0	0	107,618	0	0	0	107,618
TALT	0	0	23,382	0	0	0	23,382

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	0	368,462	0	368,462
TOTAL <N/A>	0	0	131,000	0	368,462	0	499,462
TOTAL 438128 1	0	0	131,000	0	368,462	0	499,462
TOTAL Project:	0	0	131,000	0	368,462	0	499,462

ITEM NUMBER:438305 1 PROJECT DESCRIPTION:NE LIVE OAK LN/FRANK WILLIAMS LN FROM SR 71 TO END OF PAVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	99,935	0	0	0	0	99,935
TOTAL <N/A>	0	99,935	0	0	0	0	99,935
TOTAL 438305 1	0	99,935	0	0	0	0	99,935
TOTAL Project:	0	99,935	0	0	0	0	99,935

ITEM NUMBER:439202 1 PROJECT DESCRIPTION:SR 20 APALACHICOLA RIVER BRIDGE BR NOS. 470029 & 470052 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:RESEARCH
PROJECT LENGTH: 1.597MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	39,930	0	0	0	0	0	39,930
DIH	17	9,974	0	0	0	0	9,991
TOTAL <N/A>	39,947	9,974	0	0	0	0	49,921
TOTAL 439202 1	39,947	9,974	0	0	0	0	49,921
TOTAL Project:	39,947	9,974	0	0	0	0	49,921

ITEM NUMBER:439202 2 PROJECT DESCRIPTION:SR 20 APALACHICOLA RIVER BRIDGE BR NO. 470029 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.597MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306,719	0	0	0	0	0	306,719
DIH	1,822	28,178	0	0	0	0	30,000
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,308,541	28,178	0	0	0	0	1,336,719
TOTAL 439202 2	1,308,541	28,178	0	0	0	0	1,336,719
TOTAL Project:	1,308,541	28,178	0	0	0	0	1,336,719

ITEM NUMBER:440382 1 PROJECT DESCRIPTION:ALTHA ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SR2T	89,282	0	0	0	0	0	89,282
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	3,597	0	0	0	0	3,597
TOTAL D317 105 B	89,282	3,597	0	0	0	0	92,879
FEDERAL PROJECT NUMBER: D318 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SR2T	0	437,397	0	0	0	0	437,397
TOTAL D318 073 B	0	437,397	0	0	0	0	437,397
TOTAL 440382 1	89,282	440,994	0	0	0	0	530,276
TOTAL Project:	89,282	440,994	0	0	0	0	530,276

ITEM NUMBER:440646 1 PROJECT DESCRIPTION:SILAS GREEN ROAD FROM CR 275 TO SR 20 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.666MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	56,463	0	0	0	0	0	56,463
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	621,094	0	0	0	621,094
TOTAL <N/A>	56,463	0	621,094	0	0	0	677,557
TOTAL 440646 1	56,463	0	621,094	0	0	0	677,557
TOTAL Project:	56,463	0	621,094	0	0	0	677,557

ITEM NUMBER:440863 1 PROJECT DESCRIPTION:CR 549 JOHN G BRYANT RD FROM SR 69 TO CR 69A BUDDY CLEMMONS ROAD *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	62,500	0	0	0	0	0	62,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	768,050	0	0	0	0	768,050
TOTAL <N/A>	62,500	768,050	0	0	0	0	830,550
TOTAL 440863 1	62,500	768,050	0	0	0	0	830,550
TOTAL Project:	62,500	768,050	0	0	0	0	830,550

ITEM NUMBER:442048 1 PROJECT DESCRIPTION:PENNINGTON AVE FROM ANGLE ST TO CHARLIE JOHNS ST *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .259MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	138,121	0	0	0	0	138,121
TOTAL <N/A>	0	138,121	0	0	0	0	138,121
TOTAL 442048 1	0	138,121	0	0	0	0	138,121
TOTAL Project:	0	138,121	0	0	0	0	138,121

ITEM NUMBER:442405 1 PROJECT DESCRIPTION:WRENNIE MOODY ROAD FROM HIGHWAY 71 TO CR 69 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	797,557	0	0	797,557
TOTAL <N/A>	0	0	0	797,557	0	0	797,557
TOTAL 442405 1	0	0	0	797,557	0	0	797,557
TOTAL Project:	0	0	0	797,557	0	0	797,557

ITEM NUMBER:442416 1 PROJECT DESCRIPTION:CR 287A FROM CR 287 TO SR 73 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.785MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	80,711	0	0	80,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	887,820	0	887,820
TOTAL <N/A>	0	0	0	80,711	887,820	0	968,531
TOTAL 442416 1	0	0	0	80,711	887,820	0	968,531
TOTAL Project:	0	0	0	80,711	887,820	0	968,531

ITEM NUMBER:217613 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PE/DESIGN PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,634,281	4,200,010	4,200,000	4,200,000	0	0	47,234,291
TOTAL <N/A>	34,634,281	4,200,010	4,200,000	4,200,000	0	0	47,234,291
TOTAL 217613 1	34,634,281	4,200,010	4,200,000	4,200,000	0	0	47,234,291

ITEM NUMBER:217613 2 PROJECT DESCRIPTION:D-WIDE IN-HOUSE RIGHT-OF-WAY PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,125,738	250,000	250,000	66,016	250,000	0	4,941,754
TOTAL <N/A>	4,125,738	250,000	250,000	66,016	250,000	0	4,941,754
TOTAL 217613 2	4,125,738	250,000	250,000	66,016	250,000	0	4,941,754

ITEM NUMBER:217613 3 PROJECT DESCRIPTION:D-WIDE IN-HOUSE ETDM PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	279,545	93,017	30,000	30,000	30,000	0	462,562
TOTAL <N/A>	279,545	93,017	30,000	30,000	30,000	0	462,562
TOTAL 217613 3	279,545	93,017	30,000	30,000	30,000	0	462,562
TOTAL Project:	39,039,564	4,543,027	4,480,000	4,296,016	280,000	0	52,638,607

ITEM NUMBER:217615 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,789,301	3,014,799	542,092	0	0	7,346,192
SA	0	0	1,140,047	0	0	0	1,140,047
SL	0	0	65,357	0	0	0	65,357
TOTAL <N/A>	0	3,789,301	4,220,203	542,092	0	0	8,551,596
TOTAL 217615 1	0	3,789,301	4,220,203	542,092	0	0	8,551,596

ITEM NUMBER:217615 2 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN-HOUSE TARGET BOX PGM 6100 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	3,447,003	4,496,502	3,381,733	11,325,238
SN	0	0	0	0	0	2,886,330	2,886,330
TOTAL <N/A>	0	0	0	3,447,003	4,496,502	6,268,063	14,211,568
TOTAL 217615 2	0	0	0	3,447,003	4,496,502	6,268,063	14,211,568
TOTAL Project:	0	3,789,301	4,220,203	3,989,095	4,496,502	6,268,063	22,763,164

ITEM NUMBER:220810 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCES CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,550,899	0	0	0	0	0	1,550,899
DS	2,491,356	250,000	250,000	250,000	250,000	250,000	3,741,356
TOTAL <N/A>	4,042,255	250,000	250,000	250,000	250,000	250,000	5,292,255
TOTAL 220810 1	4,042,255	250,000	250,000	250,000	250,000	250,000	5,292,255
TOTAL Project:	4,042,255	250,000	250,000	250,000	250,000	250,000	5,292,255

ITEM NUMBER:220812 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	0	2,000	0	0	0	0	2,000
TALL	0	191,513	76,283	160,000	0	0	427,796
TALN	0	117,045	0	33,275	330,397	698,859	1,179,576
TALT	0	115,724	0	125,416	119,478	1,825	362,443
TALU	0	123,837	277,976	19,874	81,158	139,849	642,694
TOTAL <N/A>	0	550,119	354,259	338,565	531,033	840,533	2,614,509
TOTAL 220812 1	0	550,119	354,259	338,565	531,033	840,533	2,614,509
TOTAL Project:	0	550,119	354,259	338,565	531,033	840,533	2,614,509

ITEM NUMBER:220814 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,520,796	0	0	0	0	0	1,520,796
DIH	61	6,938	0	0	0	0	6,999
DS	5,240,960	35,000	0	0	0	0	5,275,960
TOTAL <N/A>	6,761,817	41,938	0	0	0	0	6,803,755
TOTAL 220814 1	6,761,817	41,938	0	0	0	0	6,803,755
TOTAL Project:	6,761,817	41,938	0	0	0	0	6,803,755

ITEM NUMBER:220816 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,538,898	0	0	0	0	0	5,538,898
DEMW	99,823	0	0	0	0	0	99,823
DIH	493	0	0	0	0	0	493
DS	4,769,396	300,000	300,000	300,000	300,000	300,000	6,269,396
TOTAL <N/A>	10,408,610	300,000	300,000	300,000	300,000	300,000	11,908,610
TOTAL 220816 1	10,408,610	300,000	300,000	300,000	300,000	300,000	11,908,610
TOTAL Project:	10,408,610	300,000	300,000	300,000	300,000	300,000	11,908,610

ITEM NUMBER:220818 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	850,000	0	0	0	0	0	850,000
DDR	45,639,717	1,941,193	6,779,772	1,523,699	2,258,185	7,000,000	65,142,566
DIH	239,789	5,000	5,000	5,000	5,000	0	259,789
DS	71,168,791	5,058,807	220,228	3,486,301	2,741,785	0	82,675,912
TOTAL <N/A>	117,898,297	7,005,000	7,005,000	5,015,000	5,004,970	7,000,000	148,928,267
TOTAL 220818 1	117,898,297	7,005,000	7,005,000	5,015,000	5,004,970	7,000,000	148,928,267
TOTAL Project:	117,898,297	7,005,000	7,005,000	5,015,000	5,004,970	7,000,000	148,928,267

ITEM NUMBER:220819 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,208	124,254	189,600	1,388,501	0	1,952,563
DS	0	187,604	0	0	0	0	187,604
HPP	0	11,051	0	0	0	0	11,051
SL	0	2,559	0	0	0	0	2,559
TOTAL <N/A>	0	451,422	124,254	189,600	1,388,501	0	2,153,777
TOTAL 220819 1	0	451,422	124,254	189,600	1,388,501	0	2,153,777

ITEM NUMBER:220819 2 PROJECT DESCRIPTION:INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	3,239,698	0	0	0	0	3,239,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	384,312	479,508	427,672	240,447	0	1,531,939
DS	0	0	289,176	0	0	0	289,176
TOTAL <N/A>	0	3,624,010	768,684	427,672	240,447	0	5,060,813
TOTAL 220819 2	0	3,624,010	768,684	427,672	240,447	0	5,060,813
TOTAL Project:	0	4,075,432	892,938	617,272	1,628,948	0	7,214,590

ITEM NUMBER:220820 1 PROJECT DESCRIPTION:DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	528,064	0	0	0	0	0	528,064
DS	1,402,158	350,000	350,000	350,000	350,000	350,000	3,152,158
TOTAL <N/A>	1,930,222	350,000	350,000	350,000	350,000	350,000	3,680,222
FEDERAL PROJECT NUMBER: 8886 970 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,286	0	0	0	0	0	12,286
TOTAL 8886 970 A	12,286	0	0	0	0	0	12,286
TOTAL 220820 1	1,942,508	350,000	350,000	350,000	350,000	350,000	3,692,508
TOTAL Project:	1,942,508	350,000	350,000	350,000	350,000	350,000	3,692,508

ITEM NUMBER:220834 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRAFFIC ENGINEERING PROJ. FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,328,823	1,744,001	1,710,318	1,778,731	1,849,880	1,923,875	20,335,628
TOTAL <N/A>	11,328,823	1,744,001	1,710,318	1,778,731	1,849,880	1,923,875	20,335,628
TOTAL 220834 1	11,328,823	1,744,001	1,710,318	1,778,731	1,849,880	1,923,875	20,335,628
TOTAL Project:	11,328,823	1,744,001	1,710,318	1,778,731	1,849,880	1,923,875	20,335,628

ITEM NUMBER:220835 1 PROJECT DESCRIPTION:D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,083,518	1,250,000	0	1,184,010	868,574	1,250,000	11,636,102
DS	4,478,546	0	1,250,000	0	78,736	0	5,807,282
TOTAL <N/A>	11,562,064	1,250,000	1,250,000	1,184,010	947,310	1,250,000	17,443,384
TOTAL 220835 1	11,562,064	1,250,000	1,250,000	1,184,010	947,310	1,250,000	17,443,384
TOTAL Project:	11,562,064	1,250,000	1,250,000	1,184,010	947,310	1,250,000	17,443,384

ITEM NUMBER:220838 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE COMMUNITY SAFETY PROJECT FOR PI&E CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	111,229	0	0	0	0	0	111,229
TOTAL <N/A>	111,229	0	0	0	0	0	111,229
FEDERAL PROJECT NUMBER: TSIN 001 X							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,844	0	0	0	0	0	10,844
NHTS	660,727	30,652	30,000	30,000	30,000	30,000	811,379
TSIN	26,465	0	0	0	0	0	26,465
TOTAL TSIN 001 X	698,036	30,652	30,000	30,000	30,000	30,000	848,688
TOTAL 220838 1	809,265	30,652	30,000	30,000	30,000	30,000	959,917
TOTAL Project:	809,265	30,652	30,000	30,000	30,000	30,000	959,917

ITEM NUMBER:220839 1 PROJECT DESCRIPTION:PE IN-HOUSE BOX CONTINGENCY BOX PH 3100 OLD PGM NO 5700 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,377	2,677,457	0	0	0	2,717,834
TOTAL <N/A>	0	40,377	2,677,457	0	0	0	2,717,834
TOTAL 220839 1	0	40,377	2,677,457	0	0	0	2,717,834

ITEM NUMBER:220839 2 PROJECT DESCRIPTION:PE IN-HOUSE BOX TARGET BOX PH 3100 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	898,159	6,380,106	8,397,497	15,675,762
TOTAL <N/A>	0	0	0	898,159	6,380,106	8,397,497	15,675,762
TOTAL 220839 2	0	0	0	898,159	6,380,106	8,397,497	15,675,762
TOTAL Project:	0	40,377	2,677,457	898,159	6,380,106	8,397,497	18,393,596

ITEM NUMBER:220866 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,277,167	1,500,000	769,392	750,000	1,526,058	1,500,000	7,322,617
DS	10,002,859	300,000	1,030,608	0	1,030	299,970	11,634,467
TOTAL <N/A>	11,280,026	1,800,000	1,800,000	750,000	1,527,088	1,799,970	18,957,084
TOTAL 220866 1	11,280,026	1,800,000	1,800,000	750,000	1,527,088	1,799,970	18,957,084
TOTAL Project:	11,280,026	1,800,000	1,800,000	750,000	1,527,088	1,799,970	18,957,084

ITEM NUMBER:220867 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE SCENIC H-WAY COORD. PROJ. FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	233,859	30,163	5,000	5,000	5,000	0	279,022
TOTAL <N/A>	233,859	30,163	5,000	5,000	5,000	0	279,022
TOTAL 220867 1	233,859	30,163	5,000	5,000	5,000	0	279,022
TOTAL Project:	233,859	30,163	5,000	5,000	5,000	0	279,022

ITEM NUMBER:220873 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,309,740	0	0	176,197	0	0	3,485,937
DS	9,767,118	750,000	750,000	223,803	750,000	750,000	12,990,921
TOTAL <N/A>	13,076,858	750,000	750,000	400,000	750,000	750,000	16,476,858
TOTAL 220873 1	13,076,858	750,000	750,000	400,000	750,000	750,000	16,476,858
TOTAL Project:	13,076,858	750,000	750,000	400,000	750,000	750,000	16,476,858

ITEM NUMBER:220876 8 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH:122.262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	847,708	0	0	0	0	0	847,708
DS	2,177,990	0	0	0	0	0	2,177,990
LF	23,125	0	0	0	0	0	23,125
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,539	0	0	0	0	0	7,539
DS	18,656	0	0	0	0	0	18,656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,532,722	0	0	0	0	0	3,532,722
DIH	829,136	4,834	0	0	0	0	833,970
DS	6,308,835	0	0	0	0	0	6,308,835
LF	395,399	0	0	0	0	0	395,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,143,389	0	0	0	0	0	2,143,389
DS	3,636,748	25,000	0	0	0	0	3,661,748
TOTAL <N/A>	19,921,247	29,834	0	0	0	0	19,951,081
TOTAL 220876 8	19,921,247	29,834	0	0	0	0	19,951,081

ITEM NUMBER:220876 9 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH:247.778MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	992,808	0	0	0	0	0	992,808
DS	1,808,280	0	0	0	0	0	1,808,280

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,438	0	0	0	0	0	2,438

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,722,251	3,536	0	0	0	0	3,725,787
DIH	869,287	8,211	0	0	0	0	877,498
DS	9,424,628	3,564	0	0	0	0	9,428,192
TOTAL <N/A>	16,819,692	15,311	0	0	0	0	16,835,003
TOTAL 220876 9	16,819,692	15,311	0	0	0	0	16,835,003
TOTAL Project:	36,740,939	45,145	0	0	0	0	36,786,084

ITEM NUMBER:220881 1 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN DRAINAGE CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	327,305	0	0	0	0	0	327,305
DIH	25,211	0	0	0	0	0	25,211
DS	2,835,855	600,000	600,000	300,000	600,000	600,000	5,535,855
TOTAL <N/A>	3,188,371	600,000	600,000	300,000	600,000	600,000	5,888,371
TOTAL 220881 1	3,188,371	600,000	600,000	300,000	600,000	600,000	5,888,371

ITEM NUMBER:220881 2 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE PUSHBUTTON PROJECTS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .087MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,496	0	0	0	0	0	9,496

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	29,767	0	0	0	0	0	29,767

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	133	0	0	0	0	0	133
DS	0	101	0	0	0	0	101
TOTAL <N/A>	39,396	101	0	0	0	0	39,497
TOTAL 220881 2	39,396	101	0	0	0	0	39,497
TOTAL Project:	3,227,767	600,101	600,000	300,000	600,000	600,000	5,927,868

ITEM NUMBER:220898 1 PROJECT DESCRIPTION:D/W T-OPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ. *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	252,777	0	0	0	0	0	252,777
DS	2,201,429	710,000	710,000	360,000	0	710,000	4,691,429
TOTAL <N/A>	2,454,206	710,000	710,000	360,000	0	710,000	4,944,206
TOTAL 220898 1	2,454,206	710,000	710,000	360,000	0	710,000	4,944,206

ITEM NUMBER:220898 2 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRAFFIC STUDIES DESIGN FOR PUSH BUTTON PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,758,500	400,000	100,000	0	0	100,000	3,358,500
TOTAL <N/A>	2,758,500	400,000	100,000	0	0	100,000	3,358,500
TOTAL 220898 2	2,758,500	400,000	100,000	0	0	100,000	3,358,500

ITEM NUMBER:220898 3 PROJECT DESCRIPTION:D/W TOP'S STUDY/ACCESS MANAGEMENT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,891,802	400,000	112,972	0	0	32,155	2,436,929
TOTAL <N/A>	1,891,802	400,000	112,972	0	0	32,155	2,436,929
TOTAL 220898 3	1,891,802	400,000	112,972	0	0	32,155	2,436,929

ITEM NUMBER:220898 4 PROJECT DESCRIPTION:D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	45,200	0	0	0	0	0	45,200
DS	2,580,493	500,000	500,000	150,000	0	500,000	4,230,493
TOTAL <N/A>	2,625,693	500,000	500,000	150,000	0	500,000	4,275,693
TOTAL 220898 4	2,625,693	500,000	500,000	150,000	0	500,000	4,275,693

ITEM NUMBER:220898 5 PROJECT DESCRIPTION:D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	466,400	154,100	154,100	0	154,100	154,100	1,082,800
DS	1,733,600	345,900	345,900	0	0	345,900	2,771,300
TOTAL <N/A>	2,200,000	500,000	500,000	0	154,100	500,000	3,854,100
TOTAL 220898 5	2,200,000	500,000	500,000	0	154,100	500,000	3,854,100

ITEM NUMBER:220898 6 PROJECT DESCRIPTION:D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	458,200	154,100	154,100	0	154,100	154,100	1,074,600
DS	1,041,800	345,900	345,900	0	0	345,900	2,079,500
TOTAL <N/A>	1,500,000	500,000	500,000	0	154,100	500,000	3,154,100
TOTAL 220898 6	1,500,000	500,000	500,000	0	154,100	500,000	3,154,100
TOTAL Project:	13,430,201	3,010,000	2,422,972	510,000	308,200	2,342,155	22,023,528

ITEM NUMBER:220924 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	161,767	0	0	0	0	161,767
BNDS	0	16,319	0	0	0	0	16,319
CM	0	2,635	0	0	0	0	2,635
DDR	0	925,464	367,033	216,702	0	385,200	1,894,399
DS	0	199,426	0	0	0	0	199,426
HPP	0	264,732	0	0	0	0	264,732
SL	0	43,283	0	0	0	0	43,283
S125	0	8,574	0	0	0	0	8,574
TOTAL <N/A>	0	1,622,200	367,033	216,702	0	385,200	2,591,135
TOTAL 220924 1	0	1,622,200	367,033	216,702	0	385,200	2,591,135

ITEM NUMBER:220924 2 PROJECT DESCRIPTION:R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,069,821	0	0	0	0	1,069,821
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,021,619	0	0	0	0	1,021,619
SL	0	107,400	0	0	0	0	107,400
TOTAL <N/A>	0	2,198,840	0	0	0	0	2,198,840
TOTAL 220924 2	0	2,198,840	0	0	0	0	2,198,840
TOTAL Project:	0	3,821,040	367,033	216,702	0	385,200	4,789,975

ITEM NUMBER:220925 1 PROJECT DESCRIPTION:CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,833	0	0	0	0	2,833
ACSA	0	23,533	0	0	0	0	23,533
BRRP	0	155,730	434,400	450,709	451,646	0	1,492,485
CM	0	242,700	0	0	0	0	242,700
DDR	0	167,419	680,496	354,818	592,882	0	1,795,615
DS	0	1,180,292	15,720	0	802,031	0	1,998,043
DSBC	0	7,378	0	0	0	0	7,378
DSB7	0	47,936	0	0	0	0	47,936
HSP	0	5,978	0	0	0	0	5,978
SA	0	57,566	0	0	0	0	57,566
SL	0	11,604	0	0	0	3,262,327	3,273,931
SN	0	30,278	0	0	0	737,673	767,951
S125	0	141,939	0	0	0	0	141,939
TOTAL <N/A>	0	2,075,186	1,130,616	805,527	1,846,559	4,000,000	9,857,888
TOTAL 220925 1	0	2,075,186	1,130,616	805,527	1,846,559	4,000,000	9,857,888

ITEM NUMBER:220925 2 PROJECT DESCRIPTION:CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	95,600	326,274	1,449,000	0	1,870,874
DDR	0	0	16,400	2,740,256	7,256	0	2,763,912
DS	0	0	0	371,353	1,083,972	238,698	1,694,023
LFB	0	3,895,705	0	0	0	0	3,895,705
SA	0	0	0	0	0	955,491	955,491

SN	0	0	0	0	0	5,025,731	5,025,731
TOTAL <N/A>	0	3,895,705	112,000	3,437,883	2,540,228	6,219,920	16,205,736
TOTAL 220925 2	0	3,895,705	112,000	3,437,883	2,540,228	6,219,920	16,205,736
TOTAL Project:	0	5,970,891	1,242,616	4,243,410	4,386,787	10,219,920	26,063,624

ITEM NUMBER:220943 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	5,400	0	0	0	0	5,400
DDR	0	163,599	38,795	23,186	0	10,000	235,580
DS	0	1,379,966	0	0	0	0	1,379,966
SL	0	35,749	0	0	0	0	35,749
SN	0	16,592	0	0	0	0	16,592
TOTAL <N/A>	0	1,601,306	38,795	23,186	0	10,000	1,673,287
TOTAL 220943 1	0	1,601,306	38,795	23,186	0	10,000	1,673,287

ITEM NUMBER:220943 2 PROJECT DESCRIPTION:R/W OPS RESERVES FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	97,310	0	0	0	0	97,310
LFB	0	257,083	0	0	0	0	257,083
SL	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	379,393	0	0	0	0	379,393
TOTAL 220943 2	0	379,393	0	0	0	0	379,393
TOTAL Project:	0	1,980,699	38,795	23,186	0	10,000	2,052,680

ITEM NUMBER:220945 2 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,766,865	12,286,105	18,052,970
DS	0	0	0	0	24,579,771	30,178,221	54,757,992
SA	0	0	0	0	30,315,586	26,647,674	56,963,260
SN	0	0	0	0	6,081,778	0	6,081,778
TOTAL <N/A>	0	0	0	0	66,744,000	69,112,000	135,856,000
TOTAL 220945 2	0	0	0	0	66,744,000	69,112,000	135,856,000

ITEM NUMBER:220945 3 PROJECT DESCRIPTION:RESURFACING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,996,502	0	0	0	0	1,996,502
TOTAL <N/A>	0	1,996,502	0	0	0	0	1,996,502
TOTAL 220945 3	0	1,996,502	0	0	0	0	1,996,502

ITEM NUMBER:220945 4 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	49,288,000	51,204,000	100,492,000
TOTAL <N/A>	0	0	0	0	49,288,000	51,204,000	100,492,000
TOTAL 220945 4	0	0	0	0	49,288,000	51,204,000	100,492,000

ITEM NUMBER:220945 5 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,205,335	0	0	0	0	2,205,335
DDR	0	5,456,064	1,177,133	6,373,000	0	0	13,006,197
DS	0	4,011,812	4,228,000	194,000	0	0	8,433,812
HPP	0	1,101,314	0	0	0	0	1,101,314
NHRE	0	189,787	0	0	0	0	189,787
SL	0	38,777	0	0	0	0	38,777
SN	0	22,049	0	0	0	0	22,049
TOTAL <N/A>	0	13,025,138	5,405,133	6,567,000	0	0	24,997,271
TOTAL 220945 5	0	13,025,138	5,405,133	6,567,000	0	0	24,997,271
TOTAL Project:	0	15,021,640	5,405,133	6,567,000	116,032,000	120,316,000	263,341,773

ITEM NUMBER:220946 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	0	498,495	0	0	0	0	498,495
BRRP	0	3,678,025	635,551	453,100	2,004,100	3,222,000	9,992,776
DSBC	0	143,175	0	0	0	0	143,175
DSB7	0	165,480	0	0	0	0	165,480
TOTAL <N/A>	0	4,485,175	635,551	453,100	2,004,100	3,222,000	10,799,926
TOTAL 220946 1	0	4,485,175	635,551	453,100	2,004,100	3,222,000	10,799,926

ITEM NUMBER:220946 2 PROJECT DESCRIPTION:BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,309,826	0	0	0	0	1,309,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	449,780	2,622,340	9,062,201	7,279,864	7,940,754	27,354,939
TOTAL <N/A>	0	1,759,606	2,622,340	9,062,201	7,279,864	7,940,754	28,664,765
TOTAL 220946 2	0	1,759,606	2,622,340	9,062,201	7,279,864	7,940,754	28,664,765
TOTAL Project:	0	6,244,781	3,257,891	9,515,301	9,283,964	11,162,754	39,464,691

ITEM NUMBER:220948 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	97,033	0	0	0	0	97,033
RED	0	275,485	0	0	0	0	275,485
TOTAL <N/A>	0	372,518	0	0	0	0	372,518
TOTAL 220948 1	0	372,518	0	0	0	0	372,518

ITEM NUMBER:220948 2 PROJECT DESCRIPTION:SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	177,930	0	0	0	0	177,930
TOTAL <N/A>	0	177,930	0	0	0	0	177,930
TOTAL 220948 2	0	177,930	0	0	0	0	177,930
TOTAL Project:	0	550,448	0	0	0	0	550,448

ITEM NUMBER:220949 3 PROJECT DESCRIPTION:ARTERIAL RESERVES PRESERVATION & SAFETY BOX D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	4,788	0	0	0	0	4,788
TOTAL <N/A>	0	4,788	0	0	0	0	4,788
TOTAL 220949 3	0	4,788	0	0	0	0	4,788

ITEM NUMBER:220949 4 PROJECT DESCRIPTION:DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	2,359,526	0	0	0	0	2,359,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	306	0	0	0	0	306
TOTAL <N/A>	0	2,359,832	0	0	0	0	2,359,832
TOTAL 220949 4	0	2,359,832	0	0	0	0	2,359,832
TOTAL Project:	0	2,364,620	0	0	0	0	2,364,620

ITEM NUMBER:220950 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	86,481	165,867	104,776	142,283	0	499,407
TOTAL <N/A>	0	86,481	165,867	104,776	142,283	0	499,407
TOTAL 220950 1	0	86,481	165,867	104,776	142,283	0	499,407

ITEM NUMBER:220950 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS RESERVES PUSH BUTTON - 088717 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	164	0	0	0	0	164
TOTAL <N/A>	0	164	0	0	0	0	164
TOTAL 220950 2	0	164	0	0	0	0	164

ITEM NUMBER:220950 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	462,434	2,968,905	2,347,830	3,212,063	3,200,000	12,191,232

HIGHWAYS

DS	0	0	471,007	0	0	0	471,007
TOTAL <N/A>	0	462,434	3,439,912	2,347,830	3,212,063	3,200,000	12,662,239
TOTAL 220950 3	0	462,434	3,439,912	2,347,830	3,212,063	3,200,000	12,662,239

ITEM NUMBER:220950 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,000,000	3,000,000
TOTAL <N/A>	0	0	0	0	0	3,000,000	3,000,000
TOTAL 220950 4	0	0	0	0	0	3,000,000	3,000,000
TOTAL Project:	0	549,079	3,605,779	2,452,606	3,354,346	6,200,000	16,161,810

ITEM NUMBER:220960 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,176,370	372,137	350,000	350,000	350,000	350,000	9,948,507
DDR	26,518	0	0	0	0	0	26,518
DIH	23,057	0	0	0	0	0	23,057
DS	41,193	0	0	0	0	0	41,193
TOTAL <N/A>	8,267,138	372,137	350,000	350,000	350,000	350,000	10,039,275
TOTAL 220960 1	8,267,138	372,137	350,000	350,000	350,000	350,000	10,039,275

ITEM NUMBER:220960 2 PROJECT DESCRIPTION:DISTRICT-WIDE BRIDGE DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
BRRP	83,705	0	0	0	0	0	83,705
DDR	145,793	0	0	60,413	0	0	206,206
DIH	21,949	40,445	0	0	0	0	62,394
DS	1,721,409	200,000	200,000	139,587	200,000	200,000	2,660,996
TOTAL <N/A>	1,972,856	240,445	200,000	200,000	200,000	200,000	3,013,301
TOTAL 220960 2	1,972,856	240,445	200,000	200,000	200,000	200,000	3,013,301
TOTAL Project:	10,239,994	612,582	550,000	550,000	550,000	550,000	13,052,576

ITEM NUMBER:220962 1 PROJECT DESCRIPTION:DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
ACBR	0	52,937	0	0	0	0	52,937
TOTAL <N/A>	0	52,937	0	0	0	0	52,937
TOTAL 220962 1	0	52,937	0	0	0	0	52,937
TOTAL Project:	0	52,937	0	0	0	0	52,937

ITEM NUMBER:220968 1 PROJECT DESCRIPTION:D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PILE DRIVING ANALYZER *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	864,567	0	0	0	0	0	864,567
DS	1,989,750	250,000	250,000	250,000	250,000	250,000	3,239,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,228,303	0	0	0	0	0	3,228,303
DS	4,595,996	0	0	0	0	0	4,595,996
LF	126,567	0	0	0	0	0	126,567
TOTAL <N/A>	10,805,183	250,000	250,000	250,000	250,000	250,000	12,055,183
TOTAL 220968 1	10,805,183	250,000	250,000	250,000	250,000	250,000	12,055,183

ITEM NUMBER:220968 2 PROJECT DESCRIPTION:DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	700,035	250,000	250,000	250,000	250,000	250,000	1,950,035
TOTAL <N/A>	700,035	250,000	250,000	250,000	250,000	250,000	1,950,035
TOTAL 220968 2	700,035	250,000	250,000	250,000	250,000	250,000	1,950,035

ITEM NUMBER:220968 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,136,983	750,000	0	1,886,983
DS	4,355,936	3,750,000	3,750,000	1,613,017	800,000	3,750,000	18,018,953
TOTAL <N/A>	4,355,936	3,750,000	3,750,000	2,750,000	1,550,000	3,750,000	19,905,936
TOTAL 220968 3	4,355,936	3,750,000	3,750,000	2,750,000	1,550,000	3,750,000	19,905,936
TOTAL Project:	15,861,154	4,250,000	4,250,000	3,250,000	2,050,000	4,250,000	33,911,154

ITEM NUMBER:220969 1 PROJECT DESCRIPTION:DISTRICTWIDE R/RX-ING & ROUGH RAIL BOX CONTINGENCY 088797 088808 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	54,000	0	0	0	0	54,000
RHP	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	229,000	0	0	0	0	229,000
TOTAL 220969 1	0	229,000	0	0	0	0	229,000
TOTAL Project:	0	229,000	0	0	0	0	229,000

ITEM NUMBER:220972 2 PROJECT DESCRIPTION:R/W SUPPORT RESERVES FOR FUTURE PROJECTS D/W IN HOUSE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	282,259	5,028	0	0	5,000	292,287
TOTAL <N/A>	0	282,259	5,028	0	0	5,000	292,287
TOTAL 220972 2	0	282,259	5,028	0	0	5,000	292,287

ITEM NUMBER:220972 3 PROJECT DESCRIPTION:R/W SUPPORT TARGET BOX D/W IN HOUSE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	577,956	1,128,075	1,706,031
TOTAL <N/A>	0	0	0	0	577,956	1,128,075	1,706,031
TOTAL 220972 3	0	0	0	0	577,956	1,128,075	1,706,031
TOTAL Project:	0	282,259	5,028	0	577,956	1,133,075	1,998,318

ITEM NUMBER:220974 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,999	0	0	0	0	2,999
ACSA	0	9,237	0	0	0	0	9,237
BRRP	0	300,000	300,000	300,000	300,000	300,000	1,500,000
CM	0	0	100,612	119,693	0	0	220,305
DDR	0	2,819,847	4,416,115	251,525	2,113,831	1,900,000	11,501,318
DS	0	1,891,788	0	486,562	0	0	2,378,350
GFSL	0	0	773,067	0	0	0	773,067
GFSN	0	0	1,520,367	0	0	0	1,520,367
GFSU	0	0	1,541,807	0	0	0	1,541,807
HPP	0	239,477	0	0	0	0	239,477
SL	0	2,877,477	45,536	1,389,320	75,000	0	4,387,333
SN	0	34,099	0	0	1,975,000	0	2,009,099
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	175,159	0	0	0	0	175,159
TOTAL <N/A>	0	8,350,083	8,697,504	2,547,100	4,463,831	2,200,000	26,258,518
TOTAL 220974 1	0	8,350,083	8,697,504	2,547,100	4,463,831	2,200,000	26,258,518

ITEM NUMBER:220974 2 PROJECT DESCRIPTION:DISTRICTWIDE PD&E ETDM BOX CATEGORY 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL 220974 2	0	200,000	200,000	200,000	200,000	200,000	1,000,000

ITEM NUMBER:220974 3 PROJECT DESCRIPTION:MITIGATION FUNDING DISTRICTWIDE BOX CATEGORY 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	810,664	0	0	0	0	810,664
TOTAL <N/A>	0	810,664	0	0	0	0	810,664
TOTAL 220974 3	0	810,664	0	0	0	0	810,664

ITEM NUMBER:220974 4 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	14,502,558	14,502,558
TOTAL <N/A>	0	0	0	0	0	14,502,558	14,502,558
TOTAL 220974 4	0	0	0	0	0	14,502,558	14,502,558

ITEM NUMBER:220974 5 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	888,283	1,007,976	1,007,976	2,904,235

HIGHWAYS

DDR	0	0	9,761,321	17,367,043	6,876,896	6,708,681	40,713,941
DS	0	1,799,030	775,783	0	1,331,580	3,527,593	7,433,986
GFSA	0	0	3,357,720	0	0	0	3,357,720
GFSL	0	0	477,521	0	0	0	477,521
LFB	0	4,946,827	0	0	0	0	4,946,827
SA	0	0	5,316,870	196,760	237,151	0	5,750,781
SL	0	0	76,708	1,521,284	6,354,832	1,685,005	9,637,829
SN	0	0	7,906,449	0	592,956	0	8,499,405
TOTAL <N/A>	0	6,745,857	27,672,372	19,973,370	16,401,391	12,929,255	83,722,245
TOTAL 220974 5	0	6,745,857	27,672,372	19,973,370	16,401,391	12,929,255	83,722,245
TOTAL Project:	0	16,106,604	36,569,876	22,720,470	21,065,222	29,831,813	126,293,985

ITEM NUMBER:222367 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	28,896	0	0	0	0	28,896
DI	0	151	0	0	0	0	151
GMR	0	171,699	0	0	0	0	171,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	410	0	0	0	0	410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,503	0	0	0	0	2,503
TOTAL <N/A>	0	203,659	0	0	0	0	203,659
TOTAL 222367 1	0	203,659	0	0	0	0	203,659
TOTAL Project:	0	203,659	0	0	0	0	203,659

ITEM NUMBER:222371 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	325,463	0	0	0	0	325,463
DRA	0	3,893	0	0	0	0	3,893
TOTAL <N/A>	0	329,356	0	0	0	0	329,356
TOTAL 222371 1	0	329,356	0	0	0	0	329,356
TOTAL Project:	0	329,356	0	0	0	0	329,356

ITEM NUMBER:405495 1 PROJECT DESCRIPTION:D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	10,199,004	209,537	0	0	0	0	10,408,541
DS	4,442,200	0	0	0	0	0	4,442,200
TOTAL <N/A>	14,641,204	209,537	0	0	0	0	14,850,741
TOTAL 405495 1	14,641,204	209,537	0	0	0	0	14,850,741
TOTAL Project:	14,641,204	209,537	0	0	0	0	14,850,741

ITEM NUMBER:406529 3 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY OPS FEES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,452	0	0	0	0	0	7,452
DS	20,282	183	0	0	0	0	20,465
TOTAL <N/A>	27,734	183	0	0	0	0	27,917
TOTAL 406529 3	27,734	183	0	0	0	0	27,917
TOTAL Project:	27,734	183	0	0	0	0	27,917

ITEM NUMBER:407166 9 PROJECT DESCRIPTION:DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,445,128	0	0	0	0	0	1,445,128
DS	7,493,518	1,233,600	0	0	0	0	8,727,118
TOTAL <N/A>	8,938,646	1,233,600	0	0	0	0	10,172,246
TOTAL 407166 9	8,938,646	1,233,600	0	0	0	0	10,172,246
TOTAL Project:	8,938,646	1,233,600	0	0	0	0	10,172,246

ITEM NUMBER:407275 1 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	708,296	688,825	694,907	399,817	0	2,491,845
DS	0	481,850	0	0	0	0	481,850
TOTAL <N/A>	0	1,190,146	688,825	694,907	399,817	0	2,973,695
TOTAL 407275 1	0	1,190,146	688,825	694,907	399,817	0	2,973,695

ITEM NUMBER:407275 2 PROJECT DESCRIPTION:LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	78,929	20,590	824,374	1,848,735	0	2,772,628
DS	0	758,750	131,617	2,797,221	738,431	1,807,675	6,233,694
TOTAL <N/A>	0	837,679	152,207	3,621,595	2,587,166	1,807,675	9,006,322
TOTAL 407275 2	0	837,679	152,207	3,621,595	2,587,166	1,807,675	9,006,322
TOTAL Project:	0	2,027,825	841,032	4,316,502	2,986,983	1,807,675	11,980,017

ITEM NUMBER:408835 3 PROJECT DESCRIPTION:TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	21	0	0	0	0	0	21
TOTAL <N/A>	21	0	0	0	0	0	21
TOTAL 408835 3	21	0	0	0	0	0	21
TOTAL Project:	21	0	0	0	0	0	21

ITEM NUMBER:409535 1 PROJECT DESCRIPTION:ASSET MANAGEMENT DISTRICT WIDE REST AREA *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	976	0	0	0	0	0	976
TOTAL <N/A>	976	0	0	0	0	0	976
TOTAL 409535 1	976	0	0	0	0	0	976
TOTAL Project:	976	0	0	0	0	0	976

ITEM NUMBER:410412 1 PROJECT DESCRIPTION:CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	712,366	67,051	276,225	2,923,292	2,958,942	6,937,876
LFB	0	155,385	0	0	0	0	155,385
TOTAL <N/A>	0	867,751	67,051	276,225	2,923,292	2,958,942	7,093,261
TOTAL 410412 1	0	867,751	67,051	276,225	2,923,292	2,958,942	7,093,261
TOTAL Project:	0	867,751	67,051	276,225	2,923,292	2,958,942	7,093,261

ITEM NUMBER:410911 3 PROJECT DESCRIPTION:GULF TO BAY HIGHWAY FROM CR 386 TO S OF TYNDALL AFB *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 4.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,387	1,808	0	0	0	0	5,195
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	304	0	0	0	0	0	304
LF	2,800,000	0	0	0	0	0	2,800,000
TRIP	3,751,654	0	0	0	0	0	3,751,654
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	2,200,000	0	0	0	0	0	2,200,000
TRIP	1,360,283	0	0	0	0	0	1,360,283
TOTAL <N/A>	10,115,628	1,808	0	0	0	0	10,117,436
TOTAL 410911 3	10,115,628	1,808	0	0	0	0	10,117,436
TOTAL Project:	10,115,628	1,808	0	0	0	0	10,117,436

ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,442	0	0	0	0	0	7,442
TOTAL <N/A>	7,442	0	0	0	0	0	7,442
TOTAL 415836 1	7,442	0	0	0	0	0	7,442
TOTAL Project:	7,442	0	0	0	0	0	7,442

ITEM NUMBER:417736 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 56.078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	492,527	592,531	0	2,596,000	22,000	4,027,000	7,730,058
TOTAL <N/A>	492,527	592,531	0	2,596,000	22,000	4,027,000	7,730,058
TOTAL 417736 2	492,527	592,531	0	2,596,000	22,000	4,027,000	7,730,058
TOTAL Project:	492,527	592,531	0	2,596,000	22,000	4,027,000	7,730,058

ITEM NUMBER:418439 3 PROJECT DESCRIPTION:DISTRICTWIDE MINOR DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,884	300,000	300,000	300,000	300,000	300,000	1,548,884
TOTAL <N/A>	48,884	300,000	300,000	300,000	300,000	300,000	1,548,884
TOTAL 418439 3	48,884	300,000	300,000	300,000	300,000	300,000	1,548,884

ITEM NUMBER:418439 4 PROJECT DESCRIPTION:DISTRICTWIDE MINOR DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	239,783	461,110	300,000	300,000	300,000	300,000	1,900,893
TOTAL <N/A>	239,783	461,110	300,000	300,000	300,000	300,000	1,900,893
TOTAL 418439 4	239,783	461,110	300,000	300,000	300,000	300,000	1,900,893
TOTAL Project:	288,667	761,110	600,000	600,000	600,000	600,000	3,449,777

ITEM NUMBER:419319 1 PROJECT DESCRIPTION:TRIP CONTINGENCY BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	358,339	3,745	0	51,735	0	413,819
TOTAL <N/A>	0	358,339	3,745	0	51,735	0	413,819
TOTAL 419319 1	0	358,339	3,745	0	51,735	0	413,819

ITEM NUMBER:419319 2 PROJECT DESCRIPTION:TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	23,173	23,916	0	1,120,744	1,167,833
TRWR	0	0	0	12,896	269,062	1,212,498	1,494,456
TOTAL <N/A>	0	0	23,173	36,812	269,062	2,333,242	2,662,289
TOTAL 419319 2	0	0	23,173	36,812	269,062	2,333,242	2,662,289

ITEM NUMBER:419319 3 PROJECT DESCRIPTION:TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	7,881	69,235	644,223	74,563	0	795,902
TRWR	0	14,603	81,096	187,815	0	0	283,514
TOTAL <N/A>	0	22,484	150,331	832,038	74,563	0	1,079,416
TOTAL 419319 3	0	22,484	150,331	832,038	74,563	0	1,079,416
TOTAL Project:	0	380,823	177,249	868,850	395,360	2,333,242	4,155,524

ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 3.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,177	0	0	0	0	0	6,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,106	0	0	0	0	0	1,106
TOTAL <N/A>	7,283	0	0	0	0	0	7,283
TOTAL 422122 1	7,283	0	0	0	0	0	7,283
TOTAL Project:	7,283	0	0	0	0	0	7,283

ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 16.688MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	992	0	0	0	0	992
DS	72,062	0	0	0	0	0	72,062
TOTAL <N/A>	72,312	992	0	0	0	0	73,304
TOTAL 422142 2	72,312	992	0	0	0	0	73,304
TOTAL Project:	72,312	992	0	0	0	0	73,304

ITEM NUMBER:422143 2 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,065	0	0	0	0	0	5,065
TOTAL <N/A>	5,065	0	0	0	0	0	5,065
TOTAL 422143 2	5,065	0	0	0	0	0	5,065
TOTAL Project:	5,065	0	0	0	0	0	5,065

ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 44.379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,242	0	0	0	0	0	6,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,461	0	0	0	0	0	42,461
TOTAL <N/A>	48,703	0	0	0	0	0	48,703
TOTAL 422151 1	48,703	0	0	0	0	0	48,703
TOTAL Project:	48,703	0	0	0	0	0	48,703

ITEM NUMBER:423781 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 26.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,600	0	0	0	0	0	7,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,720	16,280	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	725	274	0	0	0	0	999
DS	200,884	0	0	0	0	0	200,884
TOTAL <N/A>	252,929	16,554	0	0	0	0	269,483
TOTAL 423781 1	252,929	16,554	0	0	0	0	269,483

ITEM NUMBER:423781 2 PROJECT DESCRIPTION:DISTRICTWIDE BDI PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,837	0	0	0	0	0	1,837
TOTAL <N/A>	1,837	0	0	0	0	0	1,837
TOTAL 423781 2	1,837	0	0	0	0	0	1,837
TOTAL Project:	254,766	16,554	0	0	0	0	271,320

ITEM NUMBER:424068 1 PROJECT DESCRIPTION:SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	677,229	0	0	0	0	677,229
SCRA	0	2,129,251	130,970	508,887	806,421	8,333,333	11,908,862
TOTAL <N/A>	0	2,806,480	130,970	508,887	806,421	8,333,333	12,586,091
TOTAL 424068 1	0	2,806,480	130,970	508,887	806,421	8,333,333	12,586,091
TOTAL Project:	0	2,806,480	130,970	508,887	806,421	8,333,333	12,586,091

ITEM NUMBER:424069 1 PROJECT DESCRIPTION:SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	813,277	0	0	0	0	813,277
SCOP	0	3,421	110,882	184,985	2,572,114	2,814,616	5,686,018
SCRC	0	40,605	0	0	0	0	40,605
TOTAL <N/A>	0	857,303	110,882	184,985	2,572,114	2,814,616	6,539,900
TOTAL 424069 1	0	857,303	110,882	184,985	2,572,114	2,814,616	6,539,900

ITEM NUMBER:424069 2 PROJECT DESCRIPTION:GRSC & SCWR RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	112,852	185,744	131,897	123,172	8,783,077	9,336,742
SCED	0	157,000	0	0	0	0	157,000
SCWR	0	178,929	0	113,173	100,567	3,640,000	4,032,669
TOTAL <N/A>	0	448,781	185,744	245,070	223,739	12,423,077	13,526,411
TOTAL 424069 2	0	448,781	185,744	245,070	223,739	12,423,077	13,526,411

ITEM NUMBER:424069 3 PROJECT DESCRIPTION:SCOP CONTINGENCY BOX D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCOP	0	0	31,564	0	0	0	31,564
TOTAL <N/A>	0	0	31,564	0	0	0	31,564
TOTAL 424069 3	0	0	31,564	0	0	0	31,564

ITEM NUMBER:424069 4 PROJECT DESCRIPTION:SCED FOR FUTURE PROJECTS D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCED	0	35,831	0	0	3,076,923	3,076,923	6,189,677
TOTAL <N/A>	0	35,831	0	0	3,076,923	3,076,923	6,189,677
TOTAL 424069 4	0	35,831	0	0	3,076,923	3,076,923	6,189,677
TOTAL Project:	0	1,341,915	328,190	430,055	5,872,776	18,314,616	26,287,552

ITEM NUMBER:424194 1 PROJECT DESCRIPTION:SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9999 211 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	245,000	20,000	20,000	20,000	20,000	20,000	345,000
TOTAL 9999 211 A	245,000	20,000	20,000	20,000	20,000	20,000	345,000
TOTAL 424194 1	245,000	20,000	20,000	20,000	20,000	20,000	345,000
TOTAL Project:	245,000	20,000	20,000	20,000	20,000	20,000	345,000

ITEM NUMBER:424369 4 PROJECT DESCRIPTION:BIG BEND SCENIC BYWAY PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
DIH	368	0	0	0	0	0	368
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	216	0	0	0	0	0	216
TOTAL <N/A>	584	0	0	0	0	0	584
FEDERAL PROJECT NUMBER: SB10 002 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
LF	32,968	0	0	0	0	0	32,968
SB	113,746	0	0	0	0	0	113,746
TOTAL SB10 002 A	146,714	0	0	0	0	0	146,714
FEDERAL PROJECT NUMBER: SB11 003 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
EB	65	0	0	0	0	0	65

LF	196,494	0	0	0	0	0	196,494
SB	660,156	0	0	0	0	0	660,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	436	63	0	0	0	0	499
SA	659	341	0	0	0	0	1,000
TOTAL SB11 003 R	857,810	404	0	0	0	0	858,214
TOTAL 424369 4	1,005,108	404	0	0	0	0	1,005,512
TOTAL Project:	1,005,108	404	0	0	0	0	1,005,512

ITEM NUMBER:428403 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH:240.354MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	610,000	624,000	639,000	3,008,000	4,881,000
DS	2,425,870	1,100,000	1,100,000	1,100,000	1,100,000	0	6,825,870
TOTAL <N/A>	2,425,870	1,100,000	1,710,000	1,724,000	1,739,000	3,008,000	11,706,870
TOTAL 428403 2	2,425,870	1,100,000	1,710,000	1,724,000	1,739,000	3,008,000	11,706,870
TOTAL Project:	2,425,870	1,100,000	1,710,000	1,724,000	1,739,000	3,008,000	11,706,870

ITEM NUMBER:428853 3 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON-STATE HWY SYS BRIDGE REHAB PROJECT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 36.651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	570,967	0	0	0	0	0	570,967
DDR	19,219	0	0	0	0	0	19,219
DIH	11,472	966	0	0	0	0	12,438
DS	666	0	0	0	0	0	666
TOTAL <N/A>	602,324	966	0	0	0	0	603,290
TOTAL 428853 3	602,324	966	0	0	0	0	603,290

ITEM NUMBER:428853 4 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON-INTERSTATE BRIDGE REHAB PROJECT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 19.889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	83,486	0	0	0	0	0	83,486
DIH	1,995	5,503	0	0	0	0	7,498
DS	608	0	0	0	0	0	608
TOTAL <N/A>	86,089	5,503	0	0	0	0	91,592
TOTAL 428853 4	86,089	5,503	0	0	0	0	91,592

ITEM NUMBER:428853 5 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON-INTRASTATE BRIDGE REHAB PROJECT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	51,333	0	0	0	0	0	51,333
DIH	632	367	0	0	0	0	999
DS	1,412	0	0	0	0	0	1,412
TOTAL <N/A>	53,377	367	0	0	0	0	53,744
TOTAL 428853 5	53,377	367	0	0	0	0	53,744

ITEM NUMBER:428853 6 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON-STATE HWY SYS BRIDGE REHAB PROJECT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 31.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	142,734	0	0	0	0	0	142,734
DIH	1,169	1,829	0	0	0	0	2,998
DS	7,000	0	0	0	0	0	7,000
TOTAL <N/A>	150,903	1,829	0	0	0	0	152,732
TOTAL 428853 6	150,903	1,829	0	0	0	0	152,732
TOTAL Project:	892,693	8,665	0	0	0	0	901,358

ITEM NUMBER:433470 1 PROJECT DESCRIPTION:SR 8 (I-10) REST AREAS LANDSCAPING *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.853MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,721	4,258	0	0	0	0	14,979
DS	293,906	0	0	0	0	0	293,906
TOTAL <N/A>	304,627	4,258	0	0	0	0	308,885
TOTAL 433470 1	304,627	4,258	0	0	0	0	308,885
TOTAL Project:	304,627	4,258	0	0	0	0	308,885

ITEM NUMBER:433519 3 PROJECT DESCRIPTION:DISTRICT 3 SAFETY INTERSECTION IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	226	0	0	0	0	0	226
TOTAL <N/A>	226	0	0	0	0	0	226
FEDERAL PROJECT NUMBER: 8886 523 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,143,354	114,402	0	0	0	0	4,257,756
TOTAL 8886 523 A	4,143,354	114,402	0	0	0	0	4,257,756
TOTAL 433519 3	4,143,580	114,402	0	0	0	0	4,257,982
TOTAL Project:	4,143,580	114,402	0	0	0	0	4,257,982

ITEM NUMBER:433522 1 PROJECT DESCRIPTION:INTERSECTION DATA *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HSIP 004 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	1,846,946	1,000,000	1,000,000	1,000,000	1,000,000	5,846,946
HSP	1,088,637	0	0	0	0	0	1,088,637
TOTAL HSIP 004 A	1,088,637	1,846,946	1,000,000	1,000,000	1,000,000	1,000,000	6,935,583
TOTAL 433522 1	1,088,637	1,846,946	1,000,000	1,000,000	1,000,000	1,000,000	6,935,583

ITEM NUMBER:433522 3 PROJECT DESCRIPTION:SAFETY DATA *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HSIP 006 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
HSP	3,000,000	0	0	0	0	0	3,000,000
TOTAL HSIP 006 A	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
TOTAL 433522 3	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
TOTAL Project:	4,088,637	2,846,946	2,000,000	2,000,000	2,000,000	2,000,000	14,935,583

ITEM NUMBER:437110 1 PROJECT DESCRIPTION:DISTRICTWIDE RETROFIT OF ADJUSTABLE PIVOTAL HANGERS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,673	28,367	0	0	0	0	52,040
DS	1,513,424	424,803	0	0	0	0	1,938,227
TOTAL <N/A>	1,537,097	453,170	0	0	0	0	1,990,267
TOTAL 437110 1	1,537,097	453,170	0	0	0	0	1,990,267
TOTAL Project:	1,537,097	453,170	0	0	0	0	1,990,267

ITEM NUMBER:440096 1 PROJECT DESCRIPTION:SR 8 (I-10) COMMERCIAL VEHICLE TRUCK PARKING SYSTEM *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 23.927MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,157	0	0	0	0	0	5,157
DS	1,755	0	0	0	0	0	1,755
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,277,941	0	0	0	0	0	5,277,941
DIH	20,482	7,182	0	0	0	0	27,664
DS	784	0	0	0	0	0	784
TOTAL <N/A>	5,306,119	7,182	0	0	0	0	5,313,301
TOTAL 440096 1	5,306,119	7,182	0	0	0	0	5,313,301
TOTAL Project:	5,306,119	7,182	0	0	0	0	5,313,301

ITEM NUMBER:440667 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	55,511	23,393	0	0	0	0	78,904
SCED	0	18,503	0	0	0	0	18,503
SCOP	0	0	250,000	250,000	250,000	250,000	1,000,000
SCRC	200,084	0	0	0	0	0	200,084
SCWR	244,405	208,104	0	0	0	0	452,509
TOTAL <N/A>	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
TOTAL 440667 1	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
TOTAL Project:	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000

ITEM NUMBER:441354 1 PROJECT DESCRIPTION:DISTRICTWIDE RESERVE BOX FOR TRAFFIC SIGNALS 088866 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 441354 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:441996 2 PROJECT DESCRIPTION:SCALE FIBER OPTIC CONNECTION (D3) *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	491,000	0	0	0	0	491,000
TOTAL <N/A>	0	491,000	0	0	0	0	491,000
TOTAL 441996 2	0	491,000	0	0	0	0	491,000
TOTAL Project:	0	491,000	0	0	0	0	491,000

ITEM NUMBER:000154 2 PROJECT DESCRIPTION:CR 399 BOB SIKES BRIDGE INSURANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,743	40,000	40,000	40,000	40,000	40,000	232,743
TOTAL <N/A>	32,743	40,000	40,000	40,000	40,000	40,000	232,743
TOTAL 000154 2	32,743	40,000	40,000	40,000	40,000	40,000	232,743
TOTAL Project:	32,743	40,000	40,000	40,000	40,000	40,000	232,743

ITEM NUMBER:218429 1 PROJECT DESCRIPTION:SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 1.912MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,114,650	0	0	0	0	0	1,114,650
DIH	120,632	0	0	0	0	0	120,632
DS	534,483	0	0	0	0	0	534,483
HSP	44,977	0	0	0	0	0	44,977
LF	323,382	0	0	0	0	0	323,382
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	463,413	0	0	0	0	0	463,413
BNDS	975	0	0	0	0	0	975
DDR	9,750	40,250	0	3,142,762	0	0	3,192,762
DI	628,680	0	0	0	0	0	628,680
DIH	139,388	1,151	0	105,000	0	0	245,539
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	3,380,330	1,041,401	0	3,247,762	0	0	7,669,493

FEDERAL PROJECT NUMBER: 4086 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	634,699	0	0	0	0	0	634,699
TOTAL 4086 003 U	634,699	0	0	0	0	0	634,699
TOTAL 218429 1	4,015,029	1,041,401	0	3,247,762	0	0	8,304,192
TOTAL Project:	4,015,029	1,041,401	0	3,247,762	0	0	8,304,192

ITEM NUMBER:218493 2 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY FROM SR 727 S FAIRFIELD DR TO SR 295 NAVY BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D317 020 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	479,369	19,640	0	0	0	0	499,009
TOTAL D317 020 B	479,369	19,640	0	0	0	0	499,009
TOTAL 218493 2	479,369	19,640	0	0	0	0	499,009

ITEM NUMBER:218493 3 PROJECT DESCRIPTION:SR 292 SORRENTO RD/GULF BCH HWY FROM SR 173 BLUE ANGEL PKWY TO SR 727 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D317 021 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	950,909	39,144	0	0	0	0	990,053
DS	30,318	0	0	0	0	0	30,318
TOTAL D317 021 B	981,227	39,144	0	0	0	0	1,020,371
TOTAL 218493 3	981,227	39,144	0	0	0	0	1,020,371
TOTAL Project:	1,460,596	58,784	0	0	0	0	1,519,380

ITEM NUMBER:218605 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 2.161MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	650,000	0	0	0	0	0	650,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,012	0	0	0	0	0	1,000,012
DIH	25,105	1,255	0	0	0	0	26,360
DS	125,358	0	0	0	0	0	125,358
LF	865,335	0	0	0	0	0	865,335
TRIP	522,591	0	0	0	0	0	522,591
TOTAL <N/A>	3,188,401	1,255	0	0	0	0	3,189,656
TOTAL 218605 2	3,188,401	1,255	0	0	0	0	3,189,656

ITEM NUMBER:218605 3 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.411MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,958	0	0	0	0	0	21,958
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,368	0	0	0	0	0	14,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,286,214	0	0	0	0	0	2,286,214
DI	14,912,549	0	0	0	0	0	14,912,549
DIH	99,633	1,891	0	0	0	0	101,524
DS	1,520,071	0	0	0	0	0	1,520,071

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	10,409	0	0	0	0	0	10,409
TOTAL <N/A>	18,865,202	1,891	0	0	0	0	18,867,093

FEDERAL PROJECT NUMBER: 4801 057 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	802,625	0	0	0	0	0	802,625
SU	202,823	0	0	0	0	0	202,823
TOTAL 4801 057 P	1,005,448	0	0	0	0	0	1,005,448
TOTAL 218605 3	19,870,650	1,891	0	0	0	0	19,872,541

ITEM NUMBER:218605 5 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 10A (US 90) TO CR 99 BEULAH ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 1.785MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	80,067	0	0	0	0	0	80,067

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	10,000	0	0	10,000
SU	0	0	1,090,000	400,000	0	0	1,490,000
TOTAL <N/A>	80,067	0	1,090,000	410,000	0	0	1,580,067

FEDERAL PROJECT NUMBER: 4801 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	24,463	73,771	0	0	0	0	98,234
ST10	499,915	0	0	0	0	0	499,915
SU	1,346,525	65,798	0	0	0	0	1,412,323
TOTAL 4801 062 P	1,870,903	139,569	0	0	0	0	2,010,472
TOTAL 218605 5	1,950,970	139,569	1,090,000	410,000	0	0	3,590,539

ITEM NUMBER:218605 6 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM CR 99 BEULAH ROAD TO SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,000	0	0	0	0	0	120,000
DIH	53,160	0	0	0	0	0	53,160
DS	15,465	0	0	0	0	0	15,465
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,583,329	1,268,420	0	0	0	0	4,851,749
DIH	33,722	6,264	0	0	0	0	39,986
DS	30,626	221,549	0	0	0	0	252,175
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFU	2,027,043	0	0	0	0	0	2,027,043
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	700,000	0	0	0	0	700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,606	0	0	0	0	0	4,606
DEM	175,795	0	0	0	0	0	175,795
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,287,810	70,000	0	0	0	0	19,357,810
DIH	144,226	0	0	0	0	0	144,226
DS	106,116	517,051	0	0	0	0	623,167
TOTAL <N/A>	25,581,898	2,783,284	0	0	0	0	28,365,182
TOTAL 218605 6	25,581,898	2,783,284	0	0	0	0	28,365,182

ITEM NUMBER:218605 7 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 8 (I-10) TO SR 297 PINE FOREST RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	948,780	0	0	0	0	0	948,780
DIH	4,631	4,498	0	0	0	0	9,129
DS	812,696	0	0	0	0	0	812,696
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFU	1,351,362	0	0	0	0	0	1,351,362
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	113,156	0	0	0	0	0	113,156
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	352,160	30,000	0	0	0	0	382,160
DIH	113,368	0	0	0	0	0	113,368
DS	10,803,869	0	0	0	0	0	10,803,869
TOTAL <N/A>	14,500,022	334,498	0	0	0	0	14,834,520
FEDERAL PROJECT NUMBER: 4801 058 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,077	0	0	0	0	0	21,077
TOTAL 4801 058 P	21,077	0	0	0	0	0	21,077
TOTAL 218605 7	14,521,099	334,498	0	0	0	0	14,855,597
TOTAL Project:	65,113,018	3,260,497	1,090,000	410,000	0	0	69,873,515

ITEM NUMBER:218594 2 PROJECT DESCRIPTION:SR 95 (US 29) NORTH OF SR 4 TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	710,015	0	0	0	0	0	710,015
DIH	14,299	15,701	0	0	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,260,000	200,000	0	3,460,000
BNIR	0	0	0	0	540,000	0	540,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,528,803	5,528,803
TOTAL <N/A>	724,314	15,701	0	3,260,000	740,000	5,528,803	10,268,818
TOTAL 218594 2	724,314	15,701	0	3,260,000	740,000	5,528,803	10,268,818
TOTAL Project:	724,314	15,701	0	3,260,000	740,000	5,528,803	10,268,818

ITEM NUMBER:218603 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.632MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	179,080	0	0	0	0	0	179,080
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,076	0	0	0	0	0	139,076
DIH	319,474	0	0	0	0	0	319,474
DS	307,929	0	0	0	0	0	307,929
GMR	4,395,329	0	0	0	0	0	4,395,329

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	600,000	0	0	0	0	600,000
	GMR	345,000	0	0	0	0	345,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	2,642	0	0	0	0	2,642
	DS	37,118	0	0	0	0	37,118
	GMR	269,080	0	0	0	0	269,080
TOTAL <N/A>		6,594,728	0	0	0	0	6,594,728
FEDERAL PROJECT NUMBER: 0091 057 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	817,942	0	0	0	817,942
	BNIR	2,526,313	14,033	0	0	0	2,540,346
	DDR	3,675	0	0	0	0	3,675
	DS	63,791	0	0	0	0	63,791
	NHPP	3,665,885	6,108	0	0	0	3,671,993
TOTAL 0091 057 P		6,259,664	838,083	0	0	0	7,097,747
FEDERAL PROJECT NUMBER: 1600 002 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	214,914	0	0	0	0	214,914
TOTAL 1600 002 B		214,914	0	0	0	0	214,914
FEDERAL PROJECT NUMBER: 1600 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	3,678,119	238,173	0	0	0	3,916,292
	DDR	174,260	0	0	0	0	174,260
	GMR	264,330	0	0	0	0	264,330
	NHPP	50,381,917	0	0	0	0	50,381,917
TOTAL 1600 003 B		54,498,626	238,173	0	0	0	54,736,799
TOTAL 218603 1		67,567,932	1,076,256	0	0	0	68,644,188

ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 5.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	23,692	0	0	0	0	0	23,692
DIH	191,970	0	0	0	0	0	191,970
DS	247,464	0	0	0	0	0	247,464
GMR	552,184	0	0	0	0	0	552,184
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	3,855,700	7,287,500	525,000	11,668,200
DIH	0	0	0	80,000	147,500	50,000	277,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	564,500	564,500
DDR	200,000	0	0	0	0	0	200,000
DS	100,602	0	0	0	0	0	100,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	73,544,552	73,544,552
DI	0	0	0	0	0	33,497,936	33,497,936
DS	663	0	0	0	0	0	663
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	303,946	0	303,946
TOTAL <N/A>	1,316,575	0	0	3,935,700	7,738,946	108,181,988	121,173,209
FEDERAL PROJECT NUMBER: 0101 195 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,111,957	0	0	0	0	0	1,111,957
DI	682	122	0	0	0	0	804
NHAC	1,300,757	0	0	0	0	0	1,300,757
NHPP	6,829,159	0	0	0	0	0	6,829,159
TOTAL 0101 195 I	9,242,555	122	0	0	0	0	9,242,677
TOTAL 222476 1	10,559,130	122	0	3,935,700	7,738,946	108,181,988	130,415,886

ITEM NUMBER:222476 2 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,569	0	0	0	0	0	27,569
DS	7,128	0	0	0	0	0	7,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,267	4,820	0	0	0	0	27,087
DS	48,411	0	0	0	0	0	48,411
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	47,799	0	0	0	0	0	47,799
TOTAL <N/A>	153,174	4,820	0	0	0	0	157,994
FEDERAL PROJECT NUMBER: 0101 204 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	866,991	0	0	0	0	0	866,991
DS	752,510	0	0	0	0	0	752,510
TOTAL 0101 204 I	1,619,501	0	0	0	0	0	1,619,501
FEDERAL PROJECT NUMBER: 0101 214 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,161,631	8,148	0	0	0	0	7,169,779
DI	177,216	0	0	0	0	0	177,216
DS	128,530	0	0	0	0	0	128,530
EB	3	0	0	0	0	0	3
IM	2	0	0	0	0	0	2
NH	202,541	0	0	0	0	0	202,541
NHPP	7,478,168	0	0	0	0	0	7,478,168
TOTAL 0101 214 I	15,148,091	8,148	0	0	0	0	15,156,239
TOTAL 222476 2	16,920,766	12,968	0	0	0	0	16,933,734
TOTAL Project:	95,047,828	1,089,346	0	3,935,700	7,738,946	108,181,988	215,993,808

ITEM NUMBER:218630 2 PROJECT DESCRIPTION:SR 30 (US 98) W NAVY BLVD FROM SR 295 NEW WARRINGTON TO BAYOU CHICO BR *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.326MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,737	0	0	0	0	0	14,737
DS	24,517	0	0	0	0	0	24,517
LF	1,488,129	11,871	0	0	0	0	1,500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,663	96,417	0	0	0	0	106,080
DS	12,891	0	0	0	0	0	12,891
LFP	803,225	21,775	0	0	0	0	825,000
LFR	803,225	21,775	0	0	0	0	825,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	825,000	0	0	0	0	825,000
TOTAL <N/A>	3,156,387	976,838	0	0	0	0	4,133,225
TOTAL 218630 2	3,156,387	976,838	0	0	0	0	4,133,225
TOTAL Project:	3,156,387	976,838	0	0	0	0	4,133,225

ITEM NUMBER:218693 1 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA URBAN FUNDING BOX *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	89,754	32,267	16,655	0	0	138,676
TOTAL <N/A>	0	89,754	32,267	16,655	0	0	138,676
TOTAL 218693 1	0	89,754	32,267	16,655	0	0	138,676
TOTAL Project:	0	89,754	32,267	16,655	0	0	138,676

ITEM NUMBER:222439 3 PROJECT DESCRIPTION:SR 8 (I-10) STATELINE GATEWAY & WELCOME CENTER LANDSCAPING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.866MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69	0	0	0	0	0	69
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	483,129	0	0	0	0	0	483,129
DI	1,205,081	0	0	0	0	0	1,205,081
DIH	16,264	4,984	0	0	0	0	21,248
DS	4,180	0	0	0	0	0	4,180
TOTAL <N/A>	1,708,723	4,984	0	0	0	0	1,713,707
TOTAL 222439 3	1,708,723	4,984	0	0	0	0	1,713,707
TOTAL Project:	1,708,723	4,984	0	0	0	0	1,713,707

ITEM NUMBER:222477 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,281,346	0	0	0	0	0	1,281,346
DIH	36,326	0	0	0	0	0	36,326
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,017	0	0	0	0	0	1,017
DIH	240,422	0	0	0	0	0	240,422
DS	36,514	0	0	0	0	0	36,514
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	643,856	0	0	0	0	0	643,856

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	374,886	0	0	0	0	374,886
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	61,299	0	0	0	0	61,299
TOTAL <N/A>		2,675,666	0	0	0	0	2,675,666
FEDERAL PROJECT NUMBER: 0101 197 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NH	354,205	0	0	0	0	354,205
	NHPP	4,016,395	0	0	0	0	4,016,395
TOTAL 0101 197 I		4,370,600	0	0	0	0	4,370,600
FEDERAL PROJECT NUMBER: 0101 199 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NH	272,219	0	0	0	0	272,219
	NHPP	1,079,642	0	0	0	0	1,079,642
TOTAL 0101 199 I		1,351,861	0	0	0	0	1,351,861
FEDERAL PROJECT NUMBER: 0101 203 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	65,391	0	0	0	0	65,391
	DIS	35,542	0	0	0	0	35,542
	NHPP	550,435	0	0	0	0	550,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	257,432	17,659	0	0	0	275,091
	DDR	134,813	0	0	0	0	134,813
	DS	14,160	0	0	0	0	14,160
	NHPP	53,553,465	2	0	0	0	53,553,467
TOTAL 0101 203 I		54,611,238	17,661	0	0	0	54,628,899
TOTAL 222477 1		63,009,365	17,661	0	0	0	63,027,026
TOTAL Project:		63,009,365	17,661	0	0	0	63,027,026

ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 4.172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,462,939	0	0	0	0	0	2,462,939
DIH	460,490	0	0	0	0	0	460,490
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	1,900,000	0	0	0	0	0	1,900,000
DS	475,051	0	0	0	0	0	475,051
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	188,175	25,000	0	0	0	0	213,175
LF	367,400	0	0	0	0	0	367,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,040	0	0	0	0	0	1,040
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	5,211,080	225,418	0	0	0	0	5,436,498
BRP	25,324,506	0	0	0	0	0	25,324,506
DDR	3,700,000	0	0	0	0	0	3,700,000
DIH	432,878	0	0	0	0	0	432,878
DS	10,344	0	0	0	0	0	10,344
TOTAL <N/A>	40,533,903	250,418	0	0	0	0	40,784,321
FEDERAL PROJECT NUMBER: 4221 078 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	3,085,749	0	0	0	0	0	3,085,749
NHBR	74,106	0	0	0	0	0	74,106
TOTAL 4221 078 P	3,159,855	0	0	0	0	0	3,159,855
FEDERAL PROJECT NUMBER: 4221 080 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,044	0	0	0	0	0	4,044
NHBR	2,341,907	0	0	0	0	0	2,341,907
TOTAL 4221 080 P	2,345,951	0	0	0	0	0	2,345,951

FEDERAL PROJECT NUMBER: 4221 084 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	0	186,591	0	0	0	186,591
BRP	1,341,448	766,289	0	0	0	2,107,737
NHBR	3,407,253	3,766,347	0	0	0	7,173,600
TOTAL 4221 084 C	4,748,701	4,719,227	0	0	0	9,467,928

FEDERAL PROJECT NUMBER: 4221 091 C

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	588,244	0	0	0	588,244
BNBR	0	9,843,677	0	0	0	9,843,677
BRP	0	4,568,079	0	0	0	4,568,079

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	15,983,195	0	0	0	0	15,983,195
BNBR	280,768,358	61,969	0	0	0	280,830,327
BRP	108,676,016	3,547,135	0	0	0	112,223,151
TOTAL 4221 091 C	405,427,569	18,609,104	0	0	0	424,036,673
TOTAL 409334 1	456,215,979	23,578,749	0	0	0	479,794,728
TOTAL Project:	456,215,979	23,578,749	0	0	0	479,794,728

ITEM NUMBER:409792 7 PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY FROM MERRITT STREET TO SOUTH 3RD STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD THRU LANE(S)
PROJECT LENGTH: .429MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	132,432	0	0	0	0	0	132,432
DS	59,360	0	0	0	0	0	59,360
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	113,254	1,667	0	0	0	0	114,921
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,938	0	0	0	0	0	81,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,213	0	0	0	0	0	17,213
TOTAL <N/A>	404,197	1,667	0	0	0	0	405,864

FEDERAL PROJECT NUMBER: 3508 010 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	244,391	0	0	0	0	244,391
	SU	842,962	0	0	0	0	842,962
TOTAL 3508 010 S		1,087,353	0	0	0	0	1,087,353

FEDERAL PROJECT NUMBER: 3508 012 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	5,200,280	0	0	0	0	5,200,280
TOTAL 3508 012 S		5,200,280	0	0	0	0	5,200,280

FEDERAL PROJECT NUMBER: 3508 013 S

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	11,144	987	0	0	0	12,131
	DDR	695,940	0	0	0	0	695,940
	DS	449,636	0	0	0	0	449,636
	SU	2,874,391	11,704	0	0	0	2,886,095
TOTAL 3508 013 S		4,031,111	12,691	0	0	0	4,043,802
TOTAL 409792 7		10,722,941	14,358	0	0	0	10,737,299
TOTAL Project:		10,722,941	14,358	0	0	0	10,737,299

ITEM NUMBER:412545 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9044 025 C

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	CM	1,000	0	0	0	0	1,000
	DDR	708,614	261,911	299,840	300,000	0	1,570,365
	DITS	191,386	38,089	160	0	0	229,635
	EB	233,050	0	0	0	0	233,050
	SU	365,950	0	0	0	0	365,950
TOTAL 9044 025 C		1,500,000	300,000	300,000	300,000	0	2,400,000
TOTAL 412545 2		1,500,000	300,000	300,000	300,000	0	2,400,000
TOTAL Project:		1,500,000	300,000	300,000	300,000	0	2,400,000

ITEM NUMBER:413435 2 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM S OF USHER CIRCLE TO N OF HESTIA PLACE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .226MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
DIH	94,465	0	0	0	0	0	94,465
DS	78,588	0	0	0	0	0	78,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,543,697	0	0	0	0	0	1,543,697
DIH	68	10,268	0	0	0	0	10,336
DS	12,298	0	0	0	0	0	12,298
TOTAL <N/A>	1,729,366	10,268	0	0	0	0	1,739,634
TOTAL 413435 2	1,729,366	10,268	0	0	0	0	1,739,634
TOTAL Project:	1,729,366	10,268	0	0	0	0	1,739,634

ITEM NUMBER:413479 1 PROJECT DESCRIPTION:CR 97A OVER BOGGY CREEK BRIDGE NO. 480105 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .256MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B3 137 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EBBP	885,356	0	0	0	0	0	885,356
TOTAL 00B3 137 B	885,356	0	0	0	0	0	885,356
FEDERAL PROJECT NUMBER: 00B3 175 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	6,291	0	0	0	0	0	6,291
TOTAL 00B3 175 B	6,291	0	0	0	0	0	6,291

FEDERAL PROJECT NUMBER: 00B3 213 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	99,107	2,896	0	0	0	102,003
BRTZ	3,827,924	0	0	0	0	3,827,924
EBBP	45,186	0	0	0	0	45,186
TOTAL 00B3 213 B	3,972,217	2,896	0	0	0	3,975,113
TOTAL 413479 1	4,863,864	2,896	0	0	0	4,866,760
TOTAL Project:	4,863,864	2,896	0	0	0	4,866,760

ITEM NUMBER:415575 3 PROJECT DESCRIPTION:SR 292 ICWW GULF BEACH BRIDGE NO. 480118 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .410MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	71,679	0	0	0	0	71,679
DIH	6,162	0	0	0	0	6,162
DS	1,248	0	0	0	0	1,248

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,847,958	0	0	0	0	1,847,958
DIH	15,433	334	0	0	0	15,767
TOTAL <N/A>	1,942,480	334	0	0	0	1,942,814
TOTAL 415575 3	1,942,480	334	0	0	0	1,942,814
TOTAL Project:	1,942,480	334	0	0	0	1,942,814

ITEM NUMBER:416941 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF UNIV PARKWAY TO SR 10 (US 90A) 9 MI RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.738MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,831	0	0	0	0	3,831

	DIH	52,397	0	0	0	0	52,397
	DS	439,791	0	0	0	0	439,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	24,273	556	0	0	0	24,829
	DS	8,061	0	0	0	0	8,061
	LF	7,090	0	0	0	0	7,090
TOTAL <N/A>		535,443	556	0	0	0	535,999
FEDERAL PROJECT NUMBER: 7777 232 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	99,224	0	0	0	0	99,224
	SA	1,735,126	0	0	0	0	1,735,126
TOTAL 7777 232 A		1,834,350	0	0	0	0	1,834,350
TOTAL 416941 1		2,369,793	556	0	0	0	2,370,349
TOTAL Project:		2,369,793	556	0	0	0	2,370,349

ITEM NUMBER:421011 1 PROJECT DESCRIPTION:SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 6.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,050	796	0	0	0	0	14,846
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	9,476	0	0	0	0	0	9,476
LF	2,044,065	0	0	0	0	0	2,044,065
TRIP	1,358,006	0	0	0	0	0	1,358,006
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	485,080	0	0	0	0	0	485,080
TOTAL <N/A>	3,910,677	796	0	0	0	0	3,911,473
TOTAL 421011 1	3,910,677	796	0	0	0	0	3,911,473
TOTAL Project:	3,910,677	796	0	0	0	0	3,911,473

ITEM NUMBER:438908 2 PROJECT DESCRIPTION:SR 292 PERDIDO KEY DR FROM ALABAMA ST LINE TO WEST STATE PARK BOUNDARY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.964MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,604	12,428	0	0	0	0	20,032
DS	22,169	0	0	0	0	0	22,169
TLWR	640,055	0	0	0	0	0	640,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	2,242,842	0	0	2,242,842
TOTAL <N/A>	669,828	12,428	0	2,242,842	0	0	2,925,098
TOTAL 438908 2	669,828	12,428	0	2,242,842	0	0	2,925,098
TOTAL Project:	669,828	12,428	0	2,242,842	0	0	2,925,098

ITEM NUMBER:421012 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.239MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	119,586	0	0	0	0	0	119,586
LF	650,000	0	0	0	0	0	650,000
TRIP	475,000	0	0	0	0	0	475,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,073	0	0	0	0	0	343,073
DS	213,295	0	0	0	0	0	213,295
LF	1,592,711	0	0	0	0	0	1,592,711
TRIP	1,000,000	0	0	0	0	0	1,000,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	0	5,000,000	0	0	5,000,000
TOTAL <N/A>	4,393,665	0	0	5,000,000	0	0	9,393,665
TOTAL 421012 1	4,393,665	0	0	5,000,000	0	0	9,393,665
TOTAL Project:	4,393,665	0	0	5,000,000	0	0	9,393,665

ITEM NUMBER:423062 2 PROJECT DESCRIPTION:SR 30 (US 98) NAVY FROM SR 295 WARRINGTON RD TO NORTH OF DEWITT RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .167MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	16,718	0	0	0	0	0	16,718
DS	106,859	0	0	0	0	0	106,859

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	270,415	0	0	0	0	0	270,415
DIH	9,001	148	0	0	0	0	9,149
DS	9,826	0	0	0	0	0	9,826
TOTAL <N/A>	412,819	148	0	0	0	0	412,967
TOTAL 423062 2	412,819	148	0	0	0	0	412,967
TOTAL Project:	412,819	148	0	0	0	0	412,967

ITEM NUMBER:424618 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM N BLUE ANGEL LANE TO SR 297 PINE FOREST RD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,101	0	0	0	0	0	3,101
DIH	32,497	0	0	0	0	0	32,497
DS	1,093	0	0	0	0	0	1,093

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,444	1,160	0	0	0	0	39,604
DS	11,661	0	0	0	0	0	11,661
TOTAL <N/A>	86,796	1,160	0	0	0	0	87,956
FEDERAL PROJECT NUMBER: 0011 039 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,617	0	0	0	0	0	40,617
EB	450,291	0	0	0	0	0	450,291
TOTAL 0011 039 P	490,908	0	0	0	0	0	490,908
FEDERAL PROJECT NUMBER: 0011 040 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,752	0	0	0	0	0	4,752
EB	19,643	0	0	0	0	0	19,643
NHRE	967,999	0	0	0	0	0	967,999
SA	872,342	0	0	0	0	0	872,342
TOTAL 0011 040 U	1,864,736	0	0	0	0	0	1,864,736
TOTAL 424618 1	2,442,440	1,160	0	0	0	0	2,443,600
TOTAL Project:	2,442,440	1,160	0	0	0	0	2,443,600

ITEM NUMBER:425519 1 PROJECT DESCRIPTION:SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .335MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,800	0	0	0	0	0	19,800
DIH	33,606	0	0	0	0	0	33,606
DS	63,506	0	0	0	0	0	63,506
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,812	0	0	0	0	0	33,812
TOTAL <N/A>	150,724	0	0	0	0	0	150,724

FEDERAL PROJECT NUMBER: 00B3 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	743,126	0	0	0	0	743,126
TOTAL 00B3 082 B	743,126	0	0	0	0	743,126

FEDERAL PROJECT NUMBER: 00B3 122 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	8,256	0	0	0	0	8,256
DDR	31,550	660	0	0	0	32,210
NHBR	24,176	0	0	0	0	24,176
TOTAL 00B3 122 B	63,982	660	0	0	0	64,642

FEDERAL PROJECT NUMBER: 0031 072 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	39,139	0	0	0	0	39,139
NHBR	267,504	0	0	0	0	267,504
SABR	2,596,004	0	0	0	0	2,596,004
TOTAL 0031 072 P	2,902,647	0	0	0	0	2,902,647
TOTAL 425519 1	3,860,479	660	0	0	0	3,861,139
TOTAL Project:	3,860,479	660	0	0	0	3,861,139

ITEM NUMBER:425519 2 PROJECT DESCRIPTION:SR 97 OVER SANDY HOLLOW CREEK BRIDGE NO. 480018 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	167	0	0	0	0	0	167
DS	43,536	0	0	0	0	0	43,536
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	17,518	0	0	0	0	0	17,518
DIH	3,531	0	0	0	0	0	3,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,712	0	0	0	0	0	1,712
TOTAL <N/A>	66,464	0	0	0	0	0	66,464

FEDERAL PROJECT NUMBER: D317 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	2,367,538	84,011	0	0	0	2,451,549
	BRP	52,918	0	0	0	0	52,918
	NHBR	3,036,556	0	0	0	0	3,036,556
TOTAL D317 036 B		5,457,012	84,011	0	0	0	5,541,023

FEDERAL PROJECT NUMBER: 0031 071 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHBR	24,545	0	0	0	0	24,545
	SABR	698,930	0	0	0	0	698,930
TOTAL 0031 071 P		723,475	0	0	0	0	723,475
TOTAL 425519 2		6,246,951	84,011	0	0	0	6,330,962
TOTAL Project:		6,246,951	84,011	0	0	0	6,330,962

ITEM NUMBER:425745 5 PROJECT DESCRIPTION:CR 295A FROM SR 30 (US 98) W NAVY TO CR 298A W JACKSON ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .850MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9044 032 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC							
ACSU	300,376	0	0	0	0	0	300,376
CM	193,682	0	0	0	0	0	193,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	43,266	4,498	0	0	0	0	47,764
CM	0	2,780	0	0	0	0	2,780
TOTAL 9044 032 C	537,324	7,278	0	0	0	0	544,602
TOTAL 425745 5	537,324	7,278	0	0	0	0	544,602
TOTAL Project:	537,324	7,278	0	0	0	0	544,602

ITEM NUMBER:426928 1 PROJECT DESCRIPTION:SR 752 TEXAR DRIVE FROM SR 295/727 FAIRFIELD TO SR 289 9TH AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,314	0	0	0	0	0	23,314
DIH	34,831	0	0	0	0	0	34,831
DS	432,105	0	0	0	0	0	432,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,527,303	0	0	0	0	0	1,527,303
DIH	31,600	348	0	0	0	0	31,948
DS	50,678	0	0	0	0	0	50,678
TOTAL <N/A>	2,099,831	348	0	0	0	0	2,100,179
TOTAL 426928 1	2,099,831	348	0	0	0	0	2,100,179
TOTAL Project:	2,099,831	348	0	0	0	0	2,100,179

ITEM NUMBER:426929 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF CHAMPION DRIVE TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 15.434MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85,920	0	0	0	0	0	85,920
DS	5,902	0	0	0	0	0	5,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,807	18,565	0	0	0	0	72,372
DS	7,136	0	0	0	0	0	7,136
TOTAL <N/A>	152,765	18,565	0	0	0	0	171,330

FEDERAL PROJECT NUMBER: 0091 056 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	32,200	0	0	0	0	32,200
	SL	1,235,579	0	0	0	0	1,235,579
TOTAL 0091 056 P		1,267,779	0	0	0	0	1,267,779

FEDERAL PROJECT NUMBER: 0091 058 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	1	0	0	0	0	1
	DDR	46,004	0	0	0	0	46,004
	NHRE	788,847	0	0	0	0	788,847
	SA	14,417	0	0	0	0	14,417
	SL	118,814	0	0	0	0	118,814
TOTAL 0091 058 P		968,083	0	0	0	0	968,083
TOTAL 426929 1		2,388,627	18,565	0	0	0	2,407,192
TOTAL Project:		2,388,627	18,565	0	0	0	2,407,192

ITEM NUMBER:426951 1 PROJECT DESCRIPTION:SR 727/SR 295 FROM SR 10A (US 90) TO SR 292 N PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.308MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,652	0	0	0	0	3,652
	DIH	48,925	0	0	0	0	48,925
	DS	469,316	0	0	0	0	469,316

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	126,725	0	0	0	0	126,725
	DIH	64,844	18,055	0	0	0	82,899
	DS	27,074	0	0	0	0	27,074
TOTAL <N/A>		740,536	18,055	0	0	0	758,591

FEDERAL PROJECT NUMBER: 4009 018 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	33,747	0	0	0	0	33,747

NHRE	2,156,550	0	0	0	0	0	2,156,550
TOTAL 4009 018 U	2,190,297	0	0	0	0	0	2,190,297
TOTAL 426951 1	2,930,833	18,055	0	0	0	0	2,948,888
TOTAL Project:	2,930,833	18,055	0	0	0	0	2,948,888

ITEM NUMBER:426953 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM N OF SR 295 FAIRFIELD TO N OF LANGLEY AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.616MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,790	0	0	0	0	0	1,790
DIH	56,133	0	0	0	0	0	56,133
DS	555,666	0	0	0	0	0	555,666
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	148	961	0	0	0	0	1,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,130	0	0	0	0	0	9,130
DIH	61,973	2,408	0	0	0	0	64,381
DS	7,359	0	0	0	0	0	7,359
LF	25,050	0	0	0	0	0	25,050
TOTAL <N/A>	717,249	3,369	0	0	0	0	720,618
FEDERAL PROJECT NUMBER: 4085 021 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	67,563	0	0	0	0	0	67,563
DDR	4,876	0	0	0	0	0	4,876
NHRE	1,793,343	0	0	0	0	0	1,793,343
SA	2,006,393	0	0	0	0	0	2,006,393
TOTAL 4085 021 U	3,872,175	0	0	0	0	0	3,872,175
TOTAL 426953 1	4,589,424	3,369	0	0	0	0	4,592,793
TOTAL Project:	4,589,424	3,369	0	0	0	0	4,592,793

ITEM NUMBER:428846 1 PROJECT DESCRIPTION:SR 296 BAYOU BLVD FROM BAISDEN ROAD TO SR 10A (US 90) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,834	0	0	0	0	0	2,834
DIH	47,510	0	0	0	0	0	47,510
DS	419,060	0	0	0	0	0	419,060
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	108,986	54,872	0	0	0	0	163,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,343	0	0	0	0	0	50,343
DIH	167,576	0	0	0	0	0	167,576
DS	65,057	0	0	0	0	0	65,057
TOTAL <N/A>	861,366	54,872	0	0	0	0	916,238
FEDERAL PROJECT NUMBER: 4068 011 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	415,974	0	0	0	0	0	415,974
CM	161,867	0	0	0	0	0	161,867
DDR	4,589	0	0	0	0	0	4,589
DS	184,000	0	0	0	0	0	184,000
SA	2,401,504	114	0	0	0	0	2,401,618
TOTAL 4068 011 P	3,167,934	114	0	0	0	0	3,168,048
TOTAL 428846 1	4,029,300	54,986	0	0	0	0	4,084,286
TOTAL Project:	4,029,300	54,986	0	0	0	0	4,084,286

ITEM NUMBER:428847 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD FROM E SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,120	0	0	0	0	0	29,120
DS	52,600	0	0	0	0	0	52,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,061	0	0	0	0	0	22,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,425,324	0	0	0	0	0	3,425,324
DIH	23,996	5,095	0	0	0	0	29,091
DS	200,862	0	0	0	0	0	200,862
LF	65,775	0	0	0	0	0	65,775
TOTAL <N/A>	3,819,738	5,095	0	0	0	0	3,824,833
FEDERAL PROJECT NUMBER: 9044 026 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	151,197	0	0	0	0	0	151,197
EB	201,059	0	0	0	0	0	201,059
SA	633,780	0	0	0	0	0	633,780
TOTAL 9044 026 C	986,036	0	0	0	0	0	986,036
TOTAL 428847 1	4,805,774	5,095	0	0	0	0	4,810,869
TOTAL Project:	4,805,774	5,095	0	0	0	0	4,810,869

ITEM NUMBER:430002 1 PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .404MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFU	966,195	67,153	0	0	0	0	1,033,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,836	0	0	0	0	0	10,836
TOTAL <N/A>	977,031	67,153	0	0	0	0	1,044,184
FEDERAL PROJECT NUMBER: 00B3 108 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	812,177	0	0	0	0	0	812,177
SABR	23,694	0	0	0	0	0	23,694
TOTAL 00B3 108 B	835,871	0	0	0	0	0	835,871
FEDERAL PROJECT NUMBER: 00B3 133 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	56,271	0	0	0	0	0	56,271
TOTAL 00B3 133 B	56,271	0	0	0	0	0	56,271
FEDERAL PROJECT NUMBER: 00B3 179 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,686,325	0	0	0	0	0	3,686,325
SABR	2,331,888	0	0	0	0	0	2,331,888
TOTAL 00B3 179 B	6,018,213	0	0	0	0	0	6,018,213
TOTAL 430002 1	7,887,386	67,153	0	0	0	0	7,954,539
TOTAL Project:	7,887,386	67,153	0	0	0	0	7,954,539

ITEM NUMBER:430465 1 PROJECT DESCRIPTION:CR 196 OVER JACKS BRANCH BRIDGE NO. 480088 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,315,522	5,063	0	0	0	0	2,320,585
ACSA	152,729	0	0	0	0	0	152,729
BRTZ	4,851	0	0	0	0	0	4,851
SL	54,678	0	0	0	0	0	54,678
TOTAL D317 042 B	2,527,780	5,063	0	0	0	0	2,532,843
FEDERAL PROJECT NUMBER: 00B3 168 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	623,253	19,091	0	0	0	0	642,344
TOTAL 00B3 168 B	623,253	19,091	0	0	0	0	642,344
TOTAL 430465 1	3,151,033	24,154	0	0	0	0	3,175,187
TOTAL Project:	3,151,033	24,154	0	0	0	0	3,175,187

ITEM NUMBER:430466 1 PROJECT DESCRIPTION:CR 99 OVER PINE BARREN CREEK BRIDGE NO. 480098 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B3 140 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	821,560	0	0	0	0	0	821,560
TOTAL 00B3 140 B	821,560	0	0	0	0	0	821,560
FEDERAL PROJECT NUMBER: 00B3 198 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	32,054	0	0	0	0	0	32,054
TOTAL 00B3 198 B	32,054	0	0	0	0	0	32,054

FEDERAL PROJECT NUMBER: 00B3 215 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	2,768,151	11,131	0	0	0	0	2,779,282
BRTZ	2,491,331	0	0	0	0	0	2,491,331
TOTAL 00B3 215 B	5,259,482	11,131	0	0	0	0	5,270,613

FEDERAL PROJECT NUMBER: 00B3 233 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	137,910	0	0	0	0	0	137,910
TOTAL 00B3 233 B	137,910	0	0	0	0	0	137,910
TOTAL 430466 1	6,251,006	11,131	0	0	0	0	6,262,137
TOTAL Project:	6,251,006	11,131	0	0	0	0	6,262,137

ITEM NUMBER:430467 1 PROJECT DESCRIPTION:DORTCH ROAD OVER BEAVER DAM CREEK BRIDGE NO. 484017 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	790	0	0	0	0	0	790
TOTAL <N/A>	790	0	0	0	0	0	790
FEDERAL PROJECT NUMBER: 00B3 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	561,105	0	0	0	0	0	561,105
TOTAL 00B3 141 B	561,105	0	0	0	0	0	561,105
FEDERAL PROJECT NUMBER: 00B3 192 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	4,875	0	0	0	0	0	4,875
TOTAL 00B3 192 B	4,875	0	0	0	0	0	4,875
FEDERAL PROJECT NUMBER: 00B3 216 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	73,887	8,635	0	0	0	0	82,522

BRTZ	892,110	0	0	0	0	0	892,110
TOTAL 00B3 216 B	965,997	8,635	0	0	0	0	974,632
TOTAL 430467 1	1,532,767	8,635	0	0	0	0	1,541,402
TOTAL Project:	1,532,767	8,635	0	0	0	0	1,541,402

ITEM NUMBER:430468 1 PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .015MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	25,450	0	0	0	25,450
LF	0	0	5,150	0	0	0	5,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACBZ	0	0	0	0	1,049,102	0	1,049,102
LF	0	0	0	0	345,468	0	345,468
TOTAL <N/A>	0	0	30,600	0	1,394,570	0	1,425,170
FEDERAL PROJECT NUMBER: D317 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
BRTZ	357	0	0	0	0	0	357
LF	168,750	0	0	0	0	0	168,750
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	506,251	67,142	0	0	0	0	573,393
TOTAL D317 043 B	675,358	67,142	0	0	0	0	742,500
TOTAL 430468 1	675,358	67,142	30,600	0	1,394,570	0	2,167,670
TOTAL Project:	675,358	67,142	30,600	0	1,394,570	0	2,167,670

ITEM NUMBER:430469 1 PROJECT DESCRIPTION:CR 99A OVER BOGGY CREEK BRIDGE NO. 484030 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .228MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,024	0	0	0	0	0	4,024
TOTAL <N/A>	4,024	0	0	0	0	0	4,024
FEDERAL PROJECT NUMBER: 00B3 142 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	678,993	0	0	0	0	0	678,993
TOTAL 00B3 142 B	678,993	0	0	0	0	0	678,993
FEDERAL PROJECT NUMBER: 00B3 199 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	74,871	0	0	0	0	0	74,871
TOTAL 00B3 199 B	74,871	0	0	0	0	0	74,871
FEDERAL PROJECT NUMBER: 00B3 217 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,199,057	28,225	0	0	0	0	2,227,282
BRTZ	555,257	0	0	0	0	0	555,257
TOTAL 00B3 217 B	2,754,314	28,225	0	0	0	0	2,782,539
TOTAL 430469 1	3,512,202	28,225	0	0	0	0	3,540,427
TOTAL Project:	3,512,202	28,225	0	0	0	0	3,540,427

ITEM NUMBER:430470 1 PROJECT DESCRIPTION:SANDY HOLLOW ROAD OVER SANDY HOLLOW CREEK BRIDGE NO. 484051 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	679	0	0	0	0	0	679
TOTAL <N/A>	679	0	0	0	0	0	679
FEDERAL PROJECT NUMBER: 00B3 143 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	580,971	0	0	0	0	0	580,971
TOTAL 00B3 143 B	580,971	0	0	0	0	0	580,971
FEDERAL PROJECT NUMBER: 00B3 195 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	12,882	0	0	0	0	0	12,882
TOTAL 00B3 195 B	12,882	0	0	0	0	0	12,882
FEDERAL PROJECT NUMBER: 00B3 218 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	38	8,021	0	0	0	0	8,059
BRTZ	889,191	0	0	0	0	0	889,191
TOTAL 00B3 218 B	889,229	8,021	0	0	0	0	897,250
TOTAL 430470 1	1,483,761	8,021	0	0	0	0	1,491,782
TOTAL Project:	1,483,761	8,021	0	0	0	0	1,491,782

ITEM NUMBER:430472 1 PROJECT DESCRIPTION:PATRICIA DRIVE OVER BAYOU MARCUS CREEK BRIDGE NO. 484069 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	334,877	0	0	0	0	0	334,877
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	15,486	0	0	0	0	0	15,486
TOTAL <N/A>	350,363	0	0	0	0	0	350,363
FEDERAL PROJECT NUMBER: 00B3 145 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	822,842	0	0	0	0	0	822,842
TOTAL 00B3 145 B	822,842	0	0	0	0	0	822,842
FEDERAL PROJECT NUMBER: 00B3 193 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	251,397	0	0	0	0	0	251,397
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	53,183	0	0	0	0	0	53,183
TOTAL 00B3 193 B	304,580	0	0	0	0	0	304,580
FEDERAL PROJECT NUMBER: 00B3 219 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	73,730	14,262	0	0	0	0	87,992
BRTZ	3,239,770	0	0	0	0	0	3,239,770
SA	15,800	0	0	0	0	0	15,800
TOTAL 00B3 219 B	3,329,300	14,262	0	0	0	0	3,343,562
TOTAL 430472 1	4,807,085	14,262	0	0	0	0	4,821,347
TOTAL Project:	4,807,085	14,262	0	0	0	0	4,821,347

ITEM NUMBER:430785 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM EDISON DRIVE TO LYNCH STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.717MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,981	0	0	0	0	0	41,981
DIH	70,720	0	0	0	0	0	70,720
DS	570,280	0	0	0	0	0	570,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,818	0	0	0	0	0	45,818
DIH	58,878	0	0	0	0	0	58,878
DS	9,826	0	0	0	0	0	9,826
TOTAL <N/A>	797,503	0	0	0	0	0	797,503
FEDERAL PROJECT NUMBER: 4261 036 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	592	246	0	0	0	0	838
HSP	378,137	0	0	0	0	0	378,137
TOTAL 4261 036 P	378,729	246	0	0	0	0	378,975
FEDERAL PROJECT NUMBER: 4261 037 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,250	0	0	0	0	0	2,250
HSP	653,688	0	0	0	0	0	653,688
NHRE	1,353,092	0	0	0	0	0	1,353,092
SA	158,939	0	0	0	0	0	158,939
TOTAL 4261 037 P	2,167,969	0	0	0	0	0	2,167,969
TOTAL 430785 1	3,344,201	246	0	0	0	0	3,344,447
TOTAL Project:	3,344,201	246	0	0	0	0	3,344,447

ITEM NUMBER:430786 1 PROJECT DESCRIPTION:SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO ICWW BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.306MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	9,093	0	0	0	0	0	9,093
DDR	621,969	0	0	0	0	0	621,969
DIH	69,326	0	0	0	0	0	69,326
DS	6,137	0	0	0	0	0	6,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,696,948	0	0	0	0	0	1,696,948
DIH	41,596	3,579	0	0	0	0	45,175
DS	1,449,179	0	0	0	0	0	1,449,179
LF	9,840	0	0	0	0	0	9,840
TOTAL <N/A>	3,904,088	3,579	0	0	0	0	3,907,667
TOTAL 430786 1	3,904,088	3,579	0	0	0	0	3,907,667

ITEM NUMBER:430786 2 PROJECT DESCRIPTION:SR 292 PERDIDO KEY CULVERT INSTALLATION FOR WILDLIFE CROSSINGS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
PROJECT LENGTH: 2.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,768	0	0	0	0	0	19,768
DS	7,151	0	0	0	0	0	7,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	355,955	0	0	0	0	0	355,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,008	0	0	0	0	0	6,008
DEM	227,384	0	0	0	0	0	227,384

DIH	25,511	303	0	0	0	0	25,814
TOTAL <N/A>	641,777	303	0	0	0	0	642,080
TOTAL 430786 2	641,777	303	0	0	0	0	642,080
TOTAL Project:	4,545,865	3,882	0	0	0	0	4,549,747

ITEM NUMBER:431785 1 PROJECT DESCRIPTION:SR 742 CREIGHTON RD @ SR 289 9TH AVENUE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,360	0	0	0	0	0	2,360
DIH	50,865	0	0	0	0	0	50,865
DS	15,664	0	0	0	0	0	15,664
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,704	0	0	0	0	0	8,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,372	0	0	0	0	0	20,372
TOTAL <N/A>	97,965	0	0	0	0	0	97,965
FEDERAL PROJECT NUMBER: 4092 009 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	112,662	0	0	0	0	0	112,662
DDR	67,141	0	0	0	0	0	67,141
DIH	17,039	0	0	0	0	0	17,039
DS	37,373	0	0	0	0	0	37,373
SU	510,914	1,431	0	0	0	0	512,345
TOTAL 4092 009 U	745,129	1,431	0	0	0	0	746,560
FEDERAL PROJECT NUMBER: 8886 162 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	219,702	0	0	0	0	0	219,702
TOTAL 8886 162 A	219,702	0	0	0	0	0	219,702

FEDERAL PROJECT NUMBER: 8886 346 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	53,992	0	0	0	0	53,992
TOTAL 8886 346 A	53,992	0	0	0	0	53,992
TOTAL 431785 1	1,116,788	1,431	0	0	0	1,118,219

ITEM NUMBER:431785 2 PROJECT DESCRIPTION:SR 289 9TH AVENUE @ CR 742 CREIGHTON RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .145MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,123	0	0	0	0	7,123
DIH	41,578	0	0	0	0	41,578
DS	267,530	0	0	0	0	267,530
TOTAL <N/A>	316,231	0	0	0	0	316,231

FEDERAL PROJECT NUMBER: 4089 019 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	18,352	0	0	0	0	18,352
DDR	115,166	0	0	0	0	115,166
SU	580,827	654	0	0	0	581,481
TOTAL 4089 019 U	714,345	654	0	0	0	714,999
TOTAL 431785 2	1,030,576	654	0	0	0	1,031,230
TOTAL Project:	2,147,364	2,085	0	0	0	2,149,449

ITEM NUMBER:431883 7 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 2.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	8,308	0	8,308
SU	0	0	0	0	955,661	0	955,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	106	0	0	0	0	0	106
TOTAL <N/A>	106	0	0	0	963,969	0	964,075
TOTAL 431883 7	106	0	0	0	963,969	0	964,075
TOTAL Project:	106	0	0	0	963,969	0	964,075

ITEM NUMBER:432285 1 PROJECT DESCRIPTION:CR 168 OVER UNNAMED BRANCH BRIDGE NO. 480099 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .097MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,814,048	0	0	0	0	1,814,048
TOTAL D318 022 B	0	1,814,048	0	0	0	0	1,814,048
FEDERAL PROJECT NUMBER: 00B3 172 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	12,197	0	0	0	0	0	12,197
SABR	609,288	26,248	0	0	0	0	635,536
TOTAL 00B3 172 B	621,485	26,248	0	0	0	0	647,733

FEDERAL PROJECT NUMBER: 00B3 232 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	6,932	0	0	0	0	6,932
TOTAL 00B3 232 B		6,932	0	0	0	0	6,932
TOTAL 432285 1		628,417	1,840,296	0	0	0	2,468,713
TOTAL Project:		628,417	1,840,296	0	0	0	2,468,713

ITEM NUMBER:432286 1 PROJECT DESCRIPTION:HANKS ROAD OVER BREASTWORKS CREEK BRIDGE NO. 484020 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .225MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 009 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	29,934	0	0	0	0	0	29,934
TOTAL D318 009 B	29,934	0	0	0	0	0	29,934
FEDERAL PROJECT NUMBER: D318 023 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,544,360	0	0	0	0	1,544,360
TOTAL D318 023 B	0	1,544,360	0	0	0	0	1,544,360
FEDERAL PROJECT NUMBER: 00B3 183 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	33,816	0	0	0	0	0	33,816
BRTZ	555,863	23,612	0	0	0	0	579,475
TOTAL 00B3 183 B	589,679	23,612	0	0	0	0	613,291
FEDERAL PROJECT NUMBER: 00B3 231 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	21,437	0	0	0	0	0	21,437
TOTAL 00B3 231 B	21,437	0	0	0	0	0	21,437
TOTAL 432286 1	641,050	1,567,972	0	0	0	0	2,209,022
TOTAL Project:	641,050	1,567,972	0	0	0	0	2,209,022

ITEM NUMBER:432287 1 PROJECT DESCRIPTION:DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	26,125	0	0	0	26,125
LF	0	0	5,375	0	0	0	5,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACBZ	0	0	0	0	1,161,703	0	1,161,703
LF	0	0	0	0	382,434	0	382,434
TOTAL <N/A>	0	0	31,500	0	1,544,137	0	1,575,637
FEDERAL PROJECT NUMBER: D317 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACBZ	487,500	65,000	0	0	0	0	552,500
LF	162,500	0	0	0	0	0	162,500
TOTAL D317 051 B	650,000	65,000	0	0	0	0	715,000
TOTAL 432287 1	650,000	65,000	31,500	0	1,544,137	0	2,290,637
TOTAL Project:	650,000	65,000	31,500	0	1,544,137	0	2,290,637

ITEM NUMBER:432288 1 PROJECT DESCRIPTION:CRARY ROAD OVER PRITCHETT MILL CREEK BRIDGE NO. 484048 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .161MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	915,832	0	0	0	0	915,832
TOTAL D318 024 B	0	915,832	0	0	0	0	915,832

FEDERAL PROJECT NUMBER: 00B3 184 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	15,592	0	0	0	0	15,592
	BRTZ	500,504	13,441	0	0	0	513,945
TOTAL 00B3 184 B		516,096	13,441	0	0	0	529,537

FEDERAL PROJECT NUMBER: 00B3 230 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	16,587	0	0	0	0	16,587
TOTAL 00B3 230 B		16,587	0	0	0	0	16,587
TOTAL 432288 1		532,683	929,273	0	0	0	1,461,956
TOTAL Project:		532,683	929,273	0	0	0	1,461,956

ITEM NUMBER:432562 1 PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 291 DAVIS HWY TO SR 289 9TH AVE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	449,841	0	0	0	0	449,841
	DIH	61,913	0	0	0	0	61,913
	DS	60,660	0	0	0	0	60,660

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	148,391	0	0	0	0	148,391
	DIH	19,870	8,310	0	0	0	28,180
	DS	59,890	0	0	0	0	59,890

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	15,471	0	0	0	0	15,471
	DIH	12,525	7,669	0	0	0	20,194
	LF	13,220	0	0	0	0	13,220
TOTAL <N/A>		841,781	15,979	0	0	0	857,760

FEDERAL PROJECT NUMBER: D317 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACCM	40,676	0	0	0	0	40,676
	ACNP	182,044	0	0	0	0	182,044

	CM	479,746	0	0	0	0	0	479,746
	DS	52,847	0	0	0	0	0	52,847
	NHRE	1,796,708	0	0	0	0	0	1,796,708
TOTAL D317 055 B		2,552,021	0	0	0	0	0	2,552,021
TOTAL 432562 1		3,393,802	15,979	0	0	0	0	3,409,781
TOTAL Project:		3,393,802	15,979	0	0	0	0	3,409,781

ITEM NUMBER:433113 1 PROJECT DESCRIPTION:SR 8 (I-10) @ CR 99 BEULAH ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: 2.750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,016,900	1,016,900
DS	2,707	0	0	0	0	0	2,707
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,200,000	3,200,000
DI	0	0	0	0	0	6,800,000	6,800,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,150,000	2,150,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	6,376,650	6,376,650
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	100,000,000	100,000,000
DDR	0	0	0	0	0	42,126,909	42,126,909
DIH	0	0	0	0	0	1,635,089	1,635,089
TOTAL <N/A>	2,707	0	0	0	0	163,305,548	163,308,255
FEDERAL PROJECT NUMBER: D318 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,913,408	836,592	0	0	0	0	2,750,000
TOTAL D318 105 B	1,913,408	836,592	0	0	0	0	2,750,000
FEDERAL PROJECT NUMBER: 0101 211 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	600,000	0	0	0	0	0	600,000

	DIH	54,234	0	0	0	0	54,234
	SU	963,958	0	0	0	0	963,958
TOTAL 0101 211 I		1,618,192	0	0	0	0	1,618,192
TOTAL 433113 1		3,534,307	836,592	0	0	163,305,548	167,676,447
TOTAL Project:		3,534,307	836,592	0	0	163,305,548	167,676,447

ITEM NUMBER:433448 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ WOODSIDE DRIVE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,138	0	0	0	0	0	43,138
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,364	0	0	0	0	0	7,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,793	0	0	0	0	0	8,793
TOTAL <N/A>	59,295	0	0	0	0	0	59,295
FEDERAL PROJECT NUMBER: 4261 035 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	226,700	0	0	0	0	0	226,700
TOTAL 4261 035 P	226,700	0	0	0	0	0	226,700
FEDERAL PROJECT NUMBER: 4261 039 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	84,707	0	0	0	0	0	84,707
TOTAL 4261 039 P	84,707	0	0	0	0	0	84,707
FEDERAL PROJECT NUMBER: 4261 040 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	44,596	0	0	0	0	0	44,596
DDR	15,106	0	0	0	0	0	15,106
DIH	67	133	0	0	0	0	200
DS	93,370	0	0	0	0	0	93,370

SU	447,056	0	0	0	0	0	447,056
TOTAL 4261 040 P	600,195	133	0	0	0	0	600,328
TOTAL 433448 1	970,897	133	0	0	0	0	971,030
TOTAL Project:	970,897	133	0	0	0	0	971,030

ITEM NUMBER:433577 1 PROJECT DESCRIPTION:SR 296 MICHIGAN AVE FROM SR 10A (US 90) MOBILE HWY TO DENVER AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,904	0	0	0	0	0	14,904
TOTAL <N/A>	14,904	0	0	0	0	0	14,904
FEDERAL PROJECT NUMBER: 9044 029 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	97,653	7,634	0	0	0	0	105,287
TALU	81,409	0	0	0	0	0	81,409
TOTAL 9044 029 C	179,062	7,634	0	0	0	0	186,696
TOTAL 433577 1	193,966	7,634	0	0	0	0	201,600

ITEM NUMBER:433577 2 PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	1,173,420	0	1,173,420
TALU	0	0	0	0	129,906	0	129,906
TOTAL <N/A>	0	0	0	0	1,303,326	0	1,303,326

FEDERAL PROJECT NUMBER: 9044 030 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	10,567	0	0	0	0	0	10,567
TALT	0	22,000	0	0	0	0	22,000
TALU	278,136	4,590	0	0	0	0	282,726
TOTAL 9044 030 C	288,703	26,590	0	0	0	0	315,293
TOTAL 433577 2	288,703	26,590	0	0	1,303,326	0	1,618,619
TOTAL Project:	482,669	34,224	0	0	1,303,326	0	1,820,219

ITEM NUMBER:433904 1 PROJECT DESCRIPTION:CR 182 OVER PENASULA CREEK BRIDGE NO. 480115 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .113MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 00B3 173 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	489,968	0	0	0	0	0	489,968
TOTAL 00B3 173 B	489,968	0	0	0	0	0	489,968

FEDERAL PROJECT NUMBER: 00B3 223 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	2,113	13,663	0	0	0	0	15,776
BRTZ	1,422,778	0	0	0	0	0	1,422,778
SL	6,943	0	0	0	0	0	6,943
TOTAL 00B3 223 B	1,431,834	13,663	0	0	0	0	1,445,497
TOTAL 433904 1	1,921,802	13,663	0	0	0	0	1,935,465
TOTAL Project:	1,921,802	13,663	0	0	0	0	1,935,465

ITEM NUMBER:433905 1 PROJECT DESCRIPTION:BRATT ROAD OVER CANOE CREEK BRIDGE NO. 484050 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	3,017,755	0	0	0	0	3,017,755
TOTAL D318 029 B	0	3,017,755	0	0	0	0	3,017,755
FEDERAL PROJECT NUMBER: 00B3 189 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	19,299	0	0	0	0	0	19,299
BRTZ	720,924	14,820	0	0	0	0	735,744
TOTAL 00B3 189 B	740,223	14,820	0	0	0	0	755,043
FEDERAL PROJECT NUMBER: 00B3 226 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,141	0	0	0	0	0	1,141
TOTAL 00B3 226 B	1,141	0	0	0	0	0	1,141
TOTAL 433905 1	741,364	3,032,575	0	0	0	0	3,773,939
TOTAL Project:	741,364	3,032,575	0	0	0	0	3,773,939

ITEM NUMBER:433918 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER ELEVEN MILE CREEK BRIDGE NOS. 480070 & 069 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	96,538	0	0	0	0	0	96,538
DIH	20,487	0	0	0	0	0	20,487

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,574,585	0	0	0	0	0	1,574,585
DIH	29,159	133	0	0	0	0	29,292
DS	1,082	0	0	0	0	0	1,082
TOTAL <N/A>	1,721,851	133	0	0	0	0	1,721,984
TOTAL 433918 1	1,721,851	133	0	0	0	0	1,721,984
TOTAL Project:	1,721,851	133	0	0	0	0	1,721,984

ITEM NUMBER:434611 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM N OF SR 10 (US 90) TO S OF CR 184 MUSCOGEE ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.313MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	305,645	0	0	0	0	0	305,645
DS	94,138	0	0	0	0	0	94,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,144	31,111	0	0	0	0	63,255
DS	5,076	0	0	0	0	0	5,076
LF	2,435	0	0	0	0	0	2,435
TOTAL <N/A>	439,438	31,111	0	0	0	0	470,549
FEDERAL PROJECT NUMBER: 0091 060 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	377,346	0	0	0	0	0	377,346
DDR	400,208	0	0	0	0	0	400,208
EB	3,332	0	0	0	0	0	3,332
NHRE	5,255,363	0	0	0	0	0	5,255,363
SA	321,533	0	0	0	0	0	321,533
TOTAL 0091 060 P	6,357,782	0	0	0	0	0	6,357,782
TOTAL 434611 1	6,797,220	31,111	0	0	0	0	6,828,331
TOTAL Project:	6,797,220	31,111	0	0	0	0	6,828,331

ITEM NUMBER:435179 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY FROM BAYOU TEXAR TO LANGLEY AVE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.814MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	489	0	0	0	0	0	489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,329	0	0	0	0	0	116,329
DIH	3,635	293	0	0	0	0	3,928
DS	7,553	0	0	0	0	0	7,553
TOTAL <N/A>	128,006	293	0	0	0	0	128,299
TOTAL 435179 1	128,006	293	0	0	0	0	128,299

ITEM NUMBER:435179 2 PROJECT DESCRIPTION:SR 30 (US 98) @ BAYOU CHICO BRIDGE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .247MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,490	0	0	0	0	0	95,490
DIH	4,000	307	0	0	0	0	4,307
DS	577	0	0	0	0	0	577
TOTAL <N/A>	100,067	307	0	0	0	0	100,374
TOTAL 435179 2	100,067	307	0	0	0	0	100,374

ITEM NUMBER:435179 3 PROJECT DESCRIPTION:SR 296 BRENT LANE @ SPRINGHILL DRIVE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,698	0	0	0	0	0	43,698
DIH	3,785	938	0	0	0	0	4,723
DS	69	0	0	0	0	0	69
TOTAL <N/A>	47,552	938	0	0	0	0	48,490
TOTAL 435179 3	47,552	938	0	0	0	0	48,490

ITEM NUMBER:435179 4 PROJECT DESCRIPTION:SR 292 BARRANCAS AVE @ SR 292 S PACE BOULEVARD LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .382MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157,055	0	0	0	0	0	157,055
DIH	3,545	2,359	0	0	0	0	5,904
DS	209	0	0	0	0	0	209
TOTAL <N/A>	160,809	2,359	0	0	0	0	163,168
TOTAL 435179 4	160,809	2,359	0	0	0	0	163,168
TOTAL Project:	436,434	3,897	0	0	0	0	440,331

ITEM NUMBER:435180 1 PROJECT DESCRIPTION:SR 95 (US 29) STATELINE GATEWAY LANDSCAPING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.154MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,506	0	0	0	0	0	130,506
DIH	7,172	2,370	0	0	0	0	9,542
TOTAL <N/A>	137,678	2,370	0	0	0	0	140,048
TOTAL 435180 1	137,678	2,370	0	0	0	0	140,048
TOTAL Project:	137,678	2,370	0	0	0	0	140,048

ITEM NUMBER:436088 1 PROJECT DESCRIPTION:SR 10 (US 90) MOBILE HIGHWAY GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128,946	0	0	0	0	0	128,946
DIH	2,302	422	0	0	0	0	2,724
DS	1,186	0	0	0	0	0	1,186
TOTAL <N/A>	132,434	422	0	0	0	0	132,856
TOTAL 436088 1	132,434	422	0	0	0	0	132,856

ITEM NUMBER:436088 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9MI RD FROM CR99 BEULAH RD TO SR 95 (US 29) LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,724,925	0	0	0	1,724,925
DIH	0	0	14,243	0	0	0	14,243
TOTAL <N/A>	0	0	1,739,168	0	0	0	1,739,168
TOTAL 436088 2	0	0	1,739,168	0	0	0	1,739,168
TOTAL Project:	132,434	422	1,739,168	0	0	0	1,872,024

ITEM NUMBER:436089 1 PROJECT DESCRIPTION:SR 30/298 (US 98) LILLIAN HIGHWAY GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,681	0	0	0	0	0	89,681
DIH	1,670	153	0	0	0	0	1,823
TOTAL <N/A>	91,351	153	0	0	0	0	91,504
TOTAL 436089 1	91,351	153	0	0	0	0	91,504
TOTAL Project:	91,351	153	0	0	0	0	91,504

ITEM NUMBER:436090 1 PROJECT DESCRIPTION:SR 97 GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,719	0	0	0	0	0	54,719
DIH	2,260	464	0	0	0	0	2,724
DS	417	0	0	0	0	0	417
TOTAL <N/A>	57,396	464	0	0	0	0	57,860
TOTAL 436090 1	57,396	464	0	0	0	0	57,860
TOTAL Project:	57,396	464	0	0	0	0	57,860

ITEM NUMBER:436195 1 PROJECT DESCRIPTION:SR 196 MAIN ST/BAYFRONT PKWY FROM TARAGONA ST TO SR 30 (US 98) E CHASE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 1.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,874	0	0	0	0	0	402,874
DIH	263	3,735	0	0	0	0	3,998
TOTAL <N/A>	403,137	3,735	0	0	0	0	406,872
TOTAL 436195 1	403,137	3,735	0	0	0	0	406,872
TOTAL Project:	403,137	3,735	0	0	0	0	406,872

ITEM NUMBER:436271 1 PROJECT DESCRIPTION:SR 30 (US 98) E CHASE ST FROM N PALAFOX ST TO SR 196 BAYFRONT PKWY *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .966MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	256,747	0	0	0	0	0	256,747
DS	22,244	0	0	0	0	0	22,244
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	272,652	0	0	0	0	0	272,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	926,852	20,644	0	0	0	0	947,496
DIH	0	9,243	0	0	0	0	9,243
LF	20,645	0	0	0	0	0	20,645
TOTAL <N/A>	1,499,140	29,887	0	0	0	0	1,529,027
TOTAL 436271 1	1,499,140	29,887	0	0	0	0	1,529,027
TOTAL Project:	1,499,140	29,887	0	0	0	0	1,529,027

ITEM NUMBER:436272 1 PROJECT DESCRIPTION:SR30/298 (US 98) LILLIAN HWY FROM PERDIDO BAY BR TO CR 297 DOG TRK RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.412MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,292	0	0	0	0	0	14,292
DIH	252,352	0	0	0	0	0	252,352
DS	11,647	0	0	0	0	0	11,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,457	0	0	0	0	0	2,457
DIH	5,121	12,906	0	0	0	0	18,027
DS	3,910	0	0	0	0	0	3,910

	LF	3,270	0	0	0	0	3,270
TOTAL <N/A>		293,049	12,906	0	0	0	305,955

FEDERAL PROJECT NUMBER: D317 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	CM	170,106	0	0	0	0	170,106
	DS	55,037	0	0	0	0	55,037
	NHRE	1,730,086	0	0	0	0	1,730,086
	SA	74,706	0	0	0	0	74,706
TOTAL D317 071 B		2,029,935	0	0	0	0	2,029,935
TOTAL 436272 1		2,322,984	12,906	0	0	0	2,335,890

ITEM NUMBER:436272 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 298 LILLIAN HWY TO W OF SR 173 BLUE ANGEL PKWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.606MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,248	0	0	0	0	0	1,248
DIH	10,727	12,132	0	0	0	0	22,859
DS	279	0	0	0	0	0	279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,796,265	0	0	0	0	1,796,265
DIH	0	9,547	0	0	0	0	9,547
TOTAL <N/A>	12,254	1,817,944	0	0	0	0	1,830,198
FEDERAL PROJECT NUMBER: 4221 095 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,219	0	0	0	0	0	83,219
DS	262,059	0	0	0	0	0	262,059
TOTAL 4221 095 C	345,278	0	0	0	0	0	345,278
TOTAL 436272 2	357,532	1,817,944	0	0	0	0	2,175,476
TOTAL Project:	2,680,516	1,830,850	0	0	0	0	4,511,366

ITEM NUMBER:436274 1 PROJECT DESCRIPTION:SR 750 AIRPORT BOULEVARD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .128MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,137	0	0	0	0	0	41,137
DS	6,536	0	0	0	0	0	6,536
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	499	0	0	0	0	0	499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,622	0	0	0	0	0	218,622
DIH	9,096	127	0	0	0	0	9,223
TOTAL <N/A>	275,890	127	0	0	0	0	276,017
TOTAL 436274 1	275,890	127	0	0	0	0	276,017
TOTAL Project:	275,890	127	0	0	0	0	276,017

ITEM NUMBER:436614 1 PROJECT DESCRIPTION:SR 298 LILIAN HWY FROM SR 727 N FAIRFIELD TO SR 295 NEW WARRINGTON *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.819MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 3520 003 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	6,808	0	0	0	0	6,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSP	237,960	0	0	0	0	0	237,960
TOTAL 3520 003 S	237,960	6,808	0	0	0	0	244,768
TOTAL 436614 1	237,960	6,808	0	0	0	0	244,768
TOTAL Project:	237,960	6,808	0	0	0	0	244,768

ITEM NUMBER:436719 1 PROJECT DESCRIPTION:SR 295 NEW WARRINGTON RD @ CR 298A JACKSON ST INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .228MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,264	0	0	0	0	0	24,264
DS	42,226	0	0	0	0	0	42,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,412	0	0	0	0	0	3,412
LF	871	129	0	0	0	0	1,000
TOTAL <N/A>	70,773	129	0	0	0	0	70,902
FEDERAL PROJECT NUMBER: D317 109 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	50,976	24,450	0	0	0	0	75,426
DDR	52,868	0	0	0	0	0	52,868
DIH	8,881	0	0	0	0	0	8,881
EB	5,920	0	0	0	0	0	5,920
SU	1,829,464	609	0	0	0	0	1,830,073
TOTAL D317 109 B	1,948,109	25,059	0	0	0	0	1,973,168
FEDERAL PROJECT NUMBER: 4029 011 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	33,706	0	0	0	0	0	33,706
SU	290,587	0	0	0	0	0	290,587
TOTAL 4029 011 U	324,293	0	0	0	0	0	324,293
TOTAL 436719 1	2,343,175	25,188	0	0	0	0	2,368,363
TOTAL Project:	2,343,175	25,188	0	0	0	0	2,368,363

ITEM NUMBER:436720 1 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY @ SR 727 FAIRFIELD DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .082MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,586	8,073	0	0	0	0	46,659
DS	33,045	0	0	0	0	0	33,045
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,398	3,754	0	0	0	0	5,152
TOTAL <N/A>	73,029	11,827	0	0	0	0	84,856
FEDERAL PROJECT NUMBER: D318 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	308,400	0	0	0	0	308,400
SU	0	467,862	0	0	0	0	467,862
TOTAL D318 039 B	0	776,262	0	0	0	0	776,262
FEDERAL PROJECT NUMBER: 4001 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	117,637	0	0	0	0	0	117,637
SU	235,814	0	0	0	0	0	235,814
TOTAL 4001 068 P	353,451	0	0	0	0	0	353,451
FEDERAL PROJECT NUMBER: 4001 070 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	42,747	0	0	0	0	0	42,747
TOTAL 4001 070 P	42,747	0	0	0	0	0	42,747
TOTAL 436720 1	469,227	788,089	0	0	0	0	1,257,316
TOTAL Project:	469,227	788,089	0	0	0	0	1,257,316

ITEM NUMBER:436724 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ CR 99 BEULAH RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	392,986	0	0	0	0	0	392,986
DIH	77,947	0	0	0	0	0	77,947
DS	129,756	0	0	0	0	0	129,756
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,639	0	0	0	0	0	145,639
DIH	45,532	2,195	0	0	0	0	47,727
DS	281,809	0	0	0	0	0	281,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,308	0	0	0	0	0	5,308
DIH	5,916	6,289	0	0	0	0	12,205
DS	1,786,918	0	0	0	0	0	1,786,918
LF	1,337	0	0	0	0	0	1,337
TOTAL <N/A>	2,873,148	8,484	0	0	0	0	2,881,632
TOTAL 436724 1	2,873,148	8,484	0	0	0	0	2,881,632
TOTAL Project:	2,873,148	8,484	0	0	0	0	2,881,632

ITEM NUMBER:436739 1 PROJECT DESCRIPTION:ESCAMBIA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	129,948	56,835	881,531	386,222	397,808	868,786	2,721,130

HIGHWAYS

DITS	2,497,314	1,090,043	291,910	822,422	847,095	413,465	5,962,249
TOTAL <N/A>	2,627,262	1,146,878	1,173,441	1,208,644	1,244,903	1,282,251	8,683,379
TOTAL 436739 1	2,627,262	1,146,878	1,173,441	1,208,644	1,244,903	1,282,251	8,683,379
TOTAL Project:	2,627,262	1,146,878	1,173,441	1,208,644	1,244,903	1,282,251	8,683,379

ITEM NUMBER:437085 1 PROJECT DESCRIPTION:BAUER ROAD FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 1.306MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9044 031 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
TALU	48,386	0	0	0	0	0	48,386
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	320	0	0	0	0	0	320
TOTAL 9044 031 C	48,706	0	0	0	0	0	48,706
FEDERAL PROJECT NUMBER: 9044 034 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACTU	65,388	0	0	0	0	0	65,388
TALU	363,206	0	0	0	0	0	363,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	432	436	0	0	0	0	868
TOTAL 9044 034 C	429,026	436	0	0	0	0	429,462
TOTAL 437085 1	477,732	436	0	0	0	0	478,168
TOTAL Project:	477,732	436	0	0	0	0	478,168

ITEM NUMBER:437178 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,324	0	0	0	0	0	18,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,521,918	0	0	2,521,918
TOTAL <N/A>	18,324	0	0	2,521,918	0	0	2,540,242
FEDERAL PROJECT NUMBER: D318 047 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	870,600	0	0	0	0	870,600
TOTAL D318 047 B	0	870,600	0	0	0	0	870,600
FEDERAL PROJECT NUMBER: 4089 018 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	191,420	2,633	0	0	0	0	194,053
NHBR	641,492	0	0	0	0	0	641,492
TOTAL 4089 018 U	832,912	2,633	0	0	0	0	835,545
TOTAL 437178 1	851,236	873,233	0	2,521,918	0	0	4,246,387
TOTAL Project:	851,236	873,233	0	2,521,918	0	0	4,246,387

ITEM NUMBER:437699 1 PROJECT DESCRIPTION:CR 4 W HWY 4 CANOE CREEK BRIDGE NO. 480039 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	604,376	0	0	604,376

LF	0	0	0	177,758	0	0	177,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	3,129,268	3,129,268
LF	0	0	0	0	0	1,031,731	1,031,731
TOTAL <N/A>	0	0	0	782,134	0	4,160,999	4,943,133
TOTAL 437699 1	0	0	0	782,134	0	4,160,999	4,943,133
TOTAL Project:	0	0	0	782,134	0	4,160,999	4,943,133

ITEM NUMBER:437746 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM S OF CR 184 MUSCOGEE RD TO SR 97 ATMORE HWY *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,248	0	0	0	0	0	1,248
DIH	53,994	46,654	0	0	0	0	100,648
DS	25,952	0	0	0	0	0	25,952
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,038	199,362	0	0	0	0	278,400
DIH	21,088	18,912	0	0	0	0	40,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	396,900	0	0	0	0	396,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,235,527	0	0	0	0	3,235,527
TOTAL <N/A>	181,320	3,897,355	0	0	0	0	4,078,675
FEDERAL PROJECT NUMBER: D318 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	50,061	0	0	0	0	50,061
ACSA	0	3,148,333	0	0	0	0	3,148,333
CM	0	951,484	0	0	0	0	951,484
DDR	0	735,043	0	0	0	0	735,043
DIH	0	79,760	0	0	0	0	79,760
DS	0	2,594,438	0	0	0	0	2,594,438
SA	0	735,515	0	0	0	0	735,515
TOTAL D318 051 B	0	8,294,634	0	0	0	0	8,294,634

FEDERAL PROJECT NUMBER: 0091 059 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	226,008	0	0	0	0	226,008
	SA	1,578,074	0	0	0	0	1,578,074
TOTAL 0091 059 P		1,804,082	0	0	0	0	1,804,082
TOTAL 437746 1		1,985,402	12,191,989	0	0	0	14,177,391
TOTAL Project:		1,985,402	12,191,989	0	0	0	14,177,391

ITEM NUMBER:437844 1 PROJECT DESCRIPTION:SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .775MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	796,182	0	0	0	0	0	796,182
	DIH	24,265	0	0	0	0	0	24,265
	DS	261,389	0	0	0	0	0	261,389
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	83	14,107	0	0	0	0	14,190
TOTAL <N/A>		1,081,919	14,107	0	0	0	0	1,096,026
FEDERAL PROJECT NUMBER: D318 057 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	478,288	401,163	0	0	0	0	879,451
TOTAL D318 057 B		478,288	401,163	0	0	0	0	879,451
FEDERAL PROJECT NUMBER: D318 058 B								
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	31,521,337	0	0	0	0	31,521,337
TOTAL D318 058 B		0	31,521,337	0	0	0	0	31,521,337
TOTAL 437844 1		1,560,207	31,936,607	0	0	0	0	33,496,814
TOTAL Project:		1,560,207	31,936,607	0	0	0	0	33,496,814

ITEM NUMBER:437905 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF ALABAMA STATE LINE TO W OF SR 95 (US 29) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.569MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,453,398	0	0	0	0	0	1,453,398
DIH	6,827	118,173	0	0	0	0	125,000
DS	16,299	0	0	0	0	0	16,299
TOTAL <N/A>	1,476,524	118,173	0	0	0	0	1,594,697
TOTAL 437905 1	1,476,524	118,173	0	0	0	0	1,594,697
TOTAL Project:	1,476,524	118,173	0	0	0	0	1,594,697

ITEM NUMBER:438276 1 PROJECT DESCRIPTION:SR 291 N DAVIS HWY @ UNIVERSITY PKWY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,788	0	0	0	0	0	15,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,576	0	0	0	0	0	1,576
TOTAL <N/A>	17,364	0	0	0	0	0	17,364
FEDERAL PROJECT NUMBER: 4085 022 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67	133	0	0	0	0	200
HSP	71,831	0	0	0	0	0	71,831
TOTAL 4085 022 U	71,898	133	0	0	0	0	72,031
TOTAL 438276 1	89,262	133	0	0	0	0	89,395
TOTAL Project:	89,262	133	0	0	0	0	89,395

ITEM NUMBER:439451 3 PROJECT DESCRIPTION:THE BLUFFS CORRIDOR PHASE III *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 2.764MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 439451 3	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:439559 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM SR 296 MICHIGAN AVE TO N 12TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120	11,730	0	0	0	0	11,850
TOTAL <N/A>	120	11,730	0	0	0	0	11,850
FEDERAL PROJECT NUMBER: D317 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	176,776	0	0	0	0	0	176,776
TOTAL D317 093 B	176,776	0	0	0	0	0	176,776
TOTAL 439559 1	176,896	11,730	0	0	0	0	188,626

ITEM NUMBER:439559 2 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM SR 296 MICHIGAN AVE TO N 12TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSP	0	963,615	0	0	0	0	963,615
TOTAL <N/A>	0	963,615	0	0	0	0	963,615
TOTAL 439559 2	0	963,615	0	0	0	0	963,615
TOTAL Project:	176,896	975,345	0	0	0	0	1,152,241

ITEM NUMBER:439561 1 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.842MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	917	3,283	0	0	0	0	4,200
TOTAL <N/A>	917	3,283	0	0	0	0	4,200
FEDERAL PROJECT NUMBER: D317 118 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	79,285	0	0	0	0	0	79,285
TOTAL D317 118 B	79,285	0	0	0	0	0	79,285
TOTAL 439561 1	80,202	3,283	0	0	0	0	83,485
TOTAL Project:	80,202	3,283	0	0	0	0	83,485

ITEM NUMBER:439562 1 PROJECT DESCRIPTION:SR 291 N DAVIS HWY FROM SR 750 AIRPORT RD TO CR 498 COPTER RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.551MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	902	6,998	0	0	0	0	7,900
TOTAL <N/A>	902	6,998	0	0	0	0	7,900
FEDERAL PROJECT NUMBER: D317 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	115,608	0	0	0	0	0	115,608
TOTAL D317 094 B	115,608	0	0	0	0	0	115,608
TOTAL 439562 1	116,510	6,998	0	0	0	0	123,508

ITEM NUMBER:439562 2 PROJECT DESCRIPTION:SR 291 N DAVIS HWY FROM SR 750 AIRPORT RD TO CR 498 COPTER RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.551MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSP	0	434,754	0	0	0	0	434,754
TOTAL <N/A>	0	434,754	0	0	0	0	434,754
TOTAL 439562 2	0	434,754	0	0	0	0	434,754
TOTAL Project:	116,510	441,752	0	0	0	0	558,262

ITEM NUMBER:439573 1 PROJECT DESCRIPTION:SR 292 BARRANCAS AVE/N PACE BLVD FROM S 2ND ST TO W HERMAN AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	419	5,381	0	0	0	0	5,800
DS	482	0	0	0	0	0	482
TOTAL <N/A>	901	5,381	0	0	0	0	6,282
FEDERAL PROJECT NUMBER: D317 125 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	95,531	0	0	0	0	0	95,531
TOTAL D317 125 B	95,531	0	0	0	0	0	95,531
TOTAL 439573 1	96,432	5,381	0	0	0	0	101,813
TOTAL Project:	96,432	5,381	0	0	0	0	101,813

ITEM NUMBER:439584 1 PROJECT DESCRIPTION:SR 295 S NAVY BLVD FROM SUNSET AVE TO SR 294 CHIEFS WAY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.449MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	699	4,101	0	0	0	0	4,800
DS	305	0	0	0	0	0	305
TOTAL <N/A>	1,004	4,101	0	0	0	0	5,105

FEDERAL PROJECT NUMBER: D317 119 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	76,037	0	0	0	0	76,037
TOTAL D317 119 B		76,037	0	0	0	0	76,037
TOTAL 439584 1		77,041	4,101	0	0	0	81,142
TOTAL Project:		77,041	4,101	0	0	0	81,142

ITEM NUMBER:439585 1 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .831MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	508	1,742	0	0	0	2,250
	DS	386	0	0	0	0	386
TOTAL <N/A>		894	1,742	0	0	0	2,636

FEDERAL PROJECT NUMBER: D317 117 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	40,810	0	0	0	0	40,810
TOTAL D317 117 B		40,810	0	0	0	0	40,810
TOTAL 439585 1		41,704	1,742	0	0	0	43,446
TOTAL Project:		41,704	1,742	0	0	0	43,446

ITEM NUMBER:439586 1 PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	389	9,261	0	0	0	9,650
TOTAL <N/A>		389	9,261	0	0	0	9,650

FEDERAL PROJECT NUMBER: D317 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	112,137	0	0	0	0	0	112,137
TOTAL D317 100 B	112,137	0	0	0	0	0	112,137
TOTAL 439586 1	112,526	9,261	0	0	0	0	121,787

ITEM NUMBER:439586 2 PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D318 107 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

HSP	0	206,285	0	0	0	0	206,285
TOTAL D318 107 B	0	206,285	0	0	0	0	206,285
TOTAL 439586 2	0	206,285	0	0	0	0	206,285
TOTAL Project:	112,526	215,546	0	0	0	0	328,072

ITEM NUMBER:439964 1 PROJECT DESCRIPTION:SR 292 SORRENTO @ CR 292A INNERARITY POINT INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	284,553	0	0	0	0	0	284,553
DIH	11,155	6,845	0	0	0	0	18,000
DS	17,083	0	0	0	0	0	17,083

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	160,000	38,500	0	0	0	198,500
DIH	0	30,000	7,500	0	0	0	37,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,172,629	0	0	1,172,629

HIGHWAYS

DIH	0	0	0	10,660	0	0	10,660
TOTAL <N/A>	312,791	196,845	46,000	1,183,289	0	0	1,738,925
TOTAL 439964 1	312,791	196,845	46,000	1,183,289	0	0	1,738,925
TOTAL Project:	312,791	196,845	46,000	1,183,289	0	0	1,738,925

ITEM NUMBER:440613 1 PROJECT DESCRIPTION:SR 296 BEVERLY PARKWAY R/R X-ING CROSSING NO. 663257R *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	205,114	0	0	0	0	0	205,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	205,114	500	0	0	0	0	205,614
TOTAL 440613 1	205,114	500	0	0	0	0	205,614
TOTAL Project:	205,114	500	0	0	0	0	205,614

ITEM NUMBER:440658 1 PROJECT DESCRIPTION:SR 292 GULF BEACH HIGHWAY INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .258MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	312,000	0	0	0	312,000
LF	0	0	312,000	0	0	0	312,000
TOTAL <N/A>	0	0	624,000	0	0	0	624,000
TOTAL 440658 1	0	0	624,000	0	0	0	624,000
TOTAL Project:	0	0	624,000	0	0	0	624,000

ITEM NUMBER:440721 1 PROJECT DESCRIPTION:MASSACHUSETTS AVE FROM SR 10A (US 90/MOBILE HWY) TO HOLLYWOOD AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.627MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC							
LF	138,000	0	0	0	0	0	138,000
TALU	73,254	0	0	0	0	0	73,254
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	40	206	0	0	0	0	246
TOTAL D317 011 B	211,294	206	0	0	0	0	211,500
TOTAL 440721 1	211,294	206	0	0	0	0	211,500
TOTAL Project:	211,294	206	0	0	0	0	211,500

ITEM NUMBER:440904 1 PROJECT DESCRIPTION:W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .785MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC							
SU	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 440904 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

ITEM NUMBER:441593 1 PROJECT DESCRIPTION:SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .357MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,120,391	0	0	1,120,391
TOTAL <N/A>	0	0	0	1,120,391	0	0	1,120,391
FEDERAL PROJECT NUMBER: D318 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	492,657	0	0	0	0	492,657
TOTAL D318 088 B	0	492,657	0	0	0	0	492,657
TOTAL 441593 1	0	492,657	0	1,120,391	0	0	1,613,048
TOTAL Project:	0	492,657	0	1,120,391	0	0	1,613,048

ITEM NUMBER:441725 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM MASSACHUSETTS AVE TO GREEN ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.319MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	1,506,724	0	0	0	1,506,724
TOTAL <N/A>	0	0	1,506,724	0	0	0	1,506,724
FEDERAL PROJECT NUMBER: D318 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	286,000	0	0	0	0	286,000
TOTAL D318 089 B	0	286,000	0	0	0	0	286,000
TOTAL 441725 1	0	286,000	1,506,724	0	0	0	1,792,724
TOTAL Project:	0	286,000	1,506,724	0	0	0	1,792,724

ITEM NUMBER:441737 1 PROJECT DESCRIPTION:SR 296 MICHIGAN AVENUE FROM SR 10A (US 90) MOBILE HWY TO ESPERANTO DR *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .908MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	1,742,619	0	0	0	1,742,619
TOTAL <N/A>	0	0	1,742,619	0	0	0	1,742,619
FEDERAL PROJECT NUMBER: D318 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	319,000	0	0	0	0	319,000
TOTAL D318 096 B	0	319,000	0	0	0	0	319,000
TOTAL 441737 1	0	319,000	1,742,619	0	0	0	2,061,619
TOTAL Project:	0	319,000	1,742,619	0	0	0	2,061,619

ITEM NUMBER:441738 1 PROJECT DESCRIPTION:SR 10 (US 90) E 9 MILE RD FROM N PALAFOX ST TO CHEMSTRAND RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	592,646	0	0	0	592,646
TOTAL <N/A>	0	0	592,646	0	0	0	592,646
FEDERAL PROJECT NUMBER: D318 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	198,000	0	0	0	0	198,000
TOTAL D318 097 B	0	198,000	0	0	0	0	198,000
TOTAL 441738 1	0	198,000	592,646	0	0	0	790,646
TOTAL Project:	0	198,000	592,646	0	0	0	790,646

ITEM NUMBER:441882 1 PROJECT DESCRIPTION:SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	410,685	0	0	0	0	410,685
DIH	0	41,069	0	0	0	0	41,069
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	96,400	0	0	96,400
DIH	0	0	0	15,000	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,009,953	0	1,009,953
DIH	0	0	0	0	9,182	0	9,182
TOTAL <N/A>	0	451,754	0	111,400	1,019,135	0	1,582,289
TOTAL 441882 1	0	451,754	0	111,400	1,019,135	0	1,582,289
TOTAL Project:	0	451,754	0	111,400	1,019,135	0	1,582,289

ITEM NUMBER:441994 1 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA WEIGH STATION ARCHITECTURAL & HVAC UPGRADES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.223MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	1,547,800	0	0	1,547,800
TOTAL <N/A>	0	0	0	1,547,800	0	0	1,547,800
TOTAL 441994 1	0	0	0	1,547,800	0	0	1,547,800
TOTAL Project:	0	0	0	1,547,800	0	0	1,547,800

ITEM NUMBER:442067 1 PROJECT DESCRIPTION:GONZALEZ STREET R/R CROSSING NO. 339715M *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	395,266	0	0	0	0	395,266
TOTAL <N/A>	0	395,266	0	0	0	0	395,266
TOTAL 442067 1	0	395,266	0	0	0	0	395,266
TOTAL Project:	0	395,266	0	0	0	0	395,266

ITEM NUMBER:442069 1 PROJECT DESCRIPTION:SR 289 (US 98) N 9TH AVE R/R CROSSING NO. 339725T *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	295,441	0	0	0	0	295,441
TOTAL <N/A>	0	295,441	0	0	0	0	295,441
TOTAL 442069 1	0	295,441	0	0	0	0	295,441
TOTAL Project:	0	295,441	0	0	0	0	295,441

ITEM NUMBER:442071 1 PROJECT DESCRIPTION:E JORDAN STREET R/R CROSSING NO. 339711K *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	403,726	0	0	0	0	403,726
TOTAL <N/A>	0	403,726	0	0	0	0	403,726
TOTAL 442071 1	0	403,726	0	0	0	0	403,726
TOTAL Project:	0	403,726	0	0	0	0	403,726

ITEM NUMBER:442913 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER PERDIDO RIVER BRIDGE 480081 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,749	0	0	0	0	0	121,749
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	121,749	1,000	0	0	0	0	122,749
TOTAL 442913 1	121,749	1,000	0	0	0	0	122,749
TOTAL Project:	121,749	1,000	0	0	0	0	122,749

ITEM NUMBER:218699 2 PROJECT DESCRIPTION:SR 30 (US 98/319) CARRABELLE RIVER BRIDGE NO. 490023 *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .344MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,036	0	0	0	0	0	48,036
DIH	7,507	0	0	0	0	0	7,507
DS	13,967	0	0	0	0	0	13,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	525,908	0	0	0	0	0	525,908
DIH	0	9,893	0	0	0	0	9,893
TOTAL <N/A>	595,418	9,893	0	0	0	0	605,311
TOTAL 218699 2	595,418	9,893	0	0	0	0	605,311
TOTAL Project:	595,418	9,893	0	0	0	0	605,311

ITEM NUMBER:218764 1 PROJECT DESCRIPTION:SR 65 GRAHAM CREEK BRIDGE BRIDGE NO. 490018 *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,283	0	0	0	0	0	44,283
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	333,491	0	0	0	0	0	333,491
D	47,504	2,173	0	0	0	0	49,677
TOTAL <N/A>	425,278	2,173	0	0	0	0	427,451
TOTAL 218764 1	425,278	2,173	0	0	0	0	427,451

ITEM NUMBER:218764 2 PROJECT DESCRIPTION:SR 65 GRAHAM CREEK BRIDGE NO. 490018 *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,390	0	0	0	0	0	11,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	2,916,329	0	0	0	2,916,329
TOTAL <N/A>	11,390	0	2,916,329	0	0	0	2,927,719
FEDERAL PROJECT NUMBER: D317 113 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	138,877	66,873	0	0	0	0	205,750
NHBR	667,073	0	0	0	0	0	667,073
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	154,276	0	0	0	0	0	154,276
TOTAL D317 113 B	960,226	66,873	0	0	0	0	1,027,099
TOTAL 218764 2	971,616	66,873	2,916,329	0	0	0	3,954,818
TOTAL Project:	1,396,894	69,046	2,916,329	0	0	0	4,382,269

ITEM NUMBER:409462 3 PROJECT DESCRIPTION:SR 30 (US 98) YENT BAYOU BRIDGE BRIDGE NO. 490012 *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .014MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	56,214	0	0	0	0	0	56,214
DIH	11,492	0	0	0	0	0	11,492
DS	16,250	0	0	0	0	0	16,250

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	68	181	0	0	0	0	249

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	96,617	0	0	0	0	0	96,617
DIH	18,419	0	0	0	0	0	18,419
DS	979	0	0	0	0	0	979
TOTAL <N/A>	200,039	181	0	0	0	0	200,220
TOTAL 409462 3	200,039	181	0	0	0	0	200,220
TOTAL Project:	200,039	181	0	0	0	0	200,220

ITEM NUMBER:425740 2 PROJECT DESCRIPTION:SR 30 (US 98/319) FROM CARRABELLE BCH PARK TO CR 379 RIVER ROAD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	55,139	0	0	0	0	0	55,139
TOTAL <N/A>	55,139	0	0	0	0	0	55,139

FEDERAL PROJECT NUMBER: 4223 042 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	11,209	290	0	0	0	0	11,499
TALN	214,385	0	0	0	0	0	214,385
TALT	131,976	0	0	0	0	0	131,976
TOTAL 4223 042 P	357,570	290	0	0	0	0	357,860
TOTAL 425740 2	412,709	290	0	0	0	0	412,999
TOTAL Project:	412,709	290	0	0	0	0	412,999

ITEM NUMBER:429854 2 PROJECT DESCRIPTION:CR 370 ALLIGATOR DR FROM TOM ROBERTS RD TO GULF SHORE BLVD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.217MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
TALN	0	0	0	370,110	0	0	370,110
TALT	0	0	0	1,663	0	0	1,663
TOTAL D317 041 B	0	0	0	371,773	0	0	371,773
TOTAL 429854 2	0	0	0	371,773	0	0	371,773

ITEM NUMBER:429854 4 PROJECT DESCRIPTION:CR 370 ALLIGATOR POINT FROM BOAT RAMP TO E HARBOR CIRCLE PH III *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.534MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
TALT	0	0	953,993	0	0	0	953,993
TOTAL <N/A>	0	0	953,993	0	0	0	953,993
TOTAL 429854 4	0	0	953,993	0	0	0	953,993

ITEM NUMBER:429854 5 PROJECT DESCRIPTION:CR 370 ALLIGATOR POINT FROM MARINA TO BOAT RAMP PHASE IV *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.263MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
TALT	0	0	615,630	0	0	0	615,630
TOTAL <N/A>	0	0	615,630	0	0	0	615,630
TOTAL 429854 5	0	0	615,630	0	0	0	615,630
TOTAL Project:	0	0	1,569,623	371,773	0	0	1,941,396

ITEM NUMBER:431388 2 PROJECT DESCRIPTION:CR 65 BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO HICKORY DIP *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.473MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	1,328	0	0	0	0	1,328
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
ACTL	361,399	0	0	0	0	0	361,399
SE	20,336	0	0	0	0	0	20,336
TALL	54,394	0	0	0	0	0	54,394
TOTAL D317 047 B	436,129	1,328	0	0	0	0	437,457
FEDERAL PROJECT NUMBER: 8886 622 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	4,282	0	0	0	0	0	4,282
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
TALL	260	0	0	0	0	0	260

TALT	54,317	0	0	0	0	0	54,317
TOTAL 8886 622 A	58,859	0	0	0	0	0	58,859
TOTAL 431388 2	494,988	1,328	0	0	0	0	496,316
TOTAL Project:	494,988	1,328	0	0	0	0	496,316

ITEM NUMBER:433567 1 PROJECT DESCRIPTION:CR 67 TALLAHASSEE ST FROM AVENUE A TO CROOKED CREEK ROAD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
TALN	0	0	373,245	119,318	0	0	492,563
TOTAL <N/A>	0	0	373,245	119,318	0	0	492,563
FEDERAL PROJECT NUMBER: 8886 340 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	37	0	0	0	0	0	37
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
SE	46,991	0	0	0	0	0	46,991
TALT	17,578	0	0	0	0	0	17,578
TOTAL 8886 340 A	64,606	0	0	0	0	0	64,606
TOTAL 433567 1	64,606	0	373,245	119,318	0	0	557,169
TOTAL Project:	64,606	0	373,245	119,318	0	0	557,169

ITEM NUMBER:433568 1 PROJECT DESCRIPTION:SR 300 ISLAND DRIVE FROM ST GEORGE ISLAND BR TO SR 30 (US 98) *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,420	19,755	0	0	0	0	35,175

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	882	0	0	0	0	882

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	29,421	0	0	0	0	29,421
TOTAL <N/A>	45,723	19,755	0	0	0	65,478

FEDERAL PROJECT NUMBER: D317 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	265,995	0	0	0	0	265,995
TALN	302,287	0	0	0	0	302,287
TALT	138,653	18,522	0	0	0	157,175
TOTAL D317 057 B	706,935	18,522	0	0	0	725,457

FEDERAL PROJECT NUMBER: 8886 517 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	53	0	0	0	0	53
SA	16,172	0	0	0	0	16,172
TALN	262,225	0	0	0	0	262,225
TOTAL 8886 517 A	278,450	0	0	0	0	278,450
TOTAL 433568 1	1,031,108	38,277	0	0	0	1,069,385
TOTAL Project:	1,031,108	38,277	0	0	0	1,069,385

ITEM NUMBER:435687 1 PROJECT DESCRIPTION:SR 65 R/R CROSSING CROSSING NO. 838248E *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	92,841	0	0	0	0	92,841

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	500	0	0	0	500
TOTAL <N/A>	92,841	500	0	0	0	93,341
TOTAL 435687 1	92,841	500	0	0	0	93,341
TOTAL Project:	92,841	500	0	0	0	93,341

ITEM NUMBER:436740 1 PROJECT DESCRIPTION:FRANKLIN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	9,059	0	0	5,089	0	0	14,148
DITS	4,540	4,797	4,941	0	5,242	5,399	24,919
TOTAL <N/A>	13,599	4,797	4,941	5,089	5,242	5,399	39,067
TOTAL 436740 1	13,599	4,797	4,941	5,089	5,242	5,399	39,067
TOTAL Project:	13,599	4,797	4,941	5,089	5,242	5,399	39,067

ITEM NUMBER:437090 1 PROJECT DESCRIPTION:SR 30 HWY 98 (US 98/US 319) FROM CARRABELLE TO E END OCHLOCKONEE BR *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 20.694MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 044 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	200,000	0	0	0	0	200,000
TOTAL D318 044 B	0	200,000	0	0	0	0	200,000
TOTAL 437090 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:440621 1 PROJECT DESCRIPTION:CR 30A FROM 13 MILE ROAD TO SR 30 (US 98) *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.261MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	343,174	0	0	0	343,174
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	3,372,930	0	3,372,930
SCOP	0	0	0	0	205,578	0	205,578
TOTAL <N/A>	0	0	343,174	0	3,578,508	0	3,921,682
TOTAL 440621 1	0	0	343,174	0	3,578,508	0	3,921,682

ITEM NUMBER:440621 2 PROJECT DESCRIPTION:CR 30A FROM GULF COUNTY LINE TO 13 MILE RD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.553MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	111,762	0	0	111,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	1,341,148	0	1,341,148
TOTAL <N/A>	0	0	0	111,762	1,341,148	0	1,452,910
TOTAL 440621 2	0	0	0	111,762	1,341,148	0	1,452,910
TOTAL Project:	0	0	343,174	111,762	4,919,656	0	5,374,592

ITEM NUMBER:440644 1 PROJECT DESCRIPTION:CR 67 FROM SR 30 (US 98) TO CRICKET CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	383,322	0	0	0	0	383,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	3,086,326	0	0	3,086,326
SCWR	0	0	0	919,367	0	0	919,367
TOTAL <N/A>	0	383,322	0	4,005,693	0	0	4,389,015
TOTAL 440644 1	0	383,322	0	4,005,693	0	0	4,389,015
TOTAL Project:	0	383,322	0	4,005,693	0	0	4,389,015

ITEM NUMBER:441540 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CR 385 TILTON RD TO CR 384 12TH ST *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	700,480	0	0	0	0	700,480
DIH	0	70,048	0	0	0	0	70,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	393,501	0	0	393,501
DIH	0	0	0	39,351	0	0	39,351
DS	0	0	0	4,372,241	0	0	4,372,241
TOTAL <N/A>	0	770,528	0	4,805,093	0	0	5,575,621
TOTAL 441540 1	0	770,528	0	4,805,093	0	0	5,575,621
TOTAL Project:	0	770,528	0	4,805,093	0	0	5,575,621

ITEM NUMBER:441743 1 PROJECT DESCRIPTION:SR 377 (US 319) SOPCHOPPY HWY FROM SR 30 (US 98) TO CR370 RIO VISTA DR *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 5.236MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	555,349	0	0	0	555,349
TOTAL <N/A>	0	0	555,349	0	0	0	555,349
FEDERAL PROJECT NUMBER: D318 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	77,000	0	0	0	0	77,000
TOTAL D318 100 B	0	77,000	0	0	0	0	77,000
TOTAL 441743 1	0	77,000	555,349	0	0	0	632,349
TOTAL Project:	0	77,000	555,349	0	0	0	632,349

ITEM NUMBER:441744 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM GULF AVENUE TO MORALITY RD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.985MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	1,629,321	0	0	0	1,629,321
TOTAL <N/A>	0	0	1,629,321	0	0	0	1,629,321
FEDERAL PROJECT NUMBER: D318 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	165,000	0	0	0	0	165,000
TOTAL D318 101 B	0	165,000	0	0	0	0	165,000
TOTAL 441744 1	0	165,000	1,629,321	0	0	0	1,794,321
TOTAL Project:	0	165,000	1,629,321	0	0	0	1,794,321

ITEM NUMBER:218946 4 PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO CR 268 SOLOMON DAIRY ROAD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,223	5,504	0	0	0	0	41,727
TOTAL <N/A>	36,223	5,504	0	0	0	0	41,727
FEDERAL PROJECT NUMBER: 7777 231 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	295,384	0	0	0	0	0	295,384
SA	325,681	0	0	0	0	0	325,681
TOTAL 7777 231 A	621,065	0	0	0	0	0	621,065
TOTAL 218946 4	657,288	5,504	0	0	0	0	662,792
TOTAL Project:	657,288	5,504	0	0	0	0	662,792

ITEM NUMBER:218946 5 PROJECT DESCRIPTION:QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,599	39,408	0	0	0	0	55,007
DS	1,032,316	0	0	0	0	0	1,032,316
TOTAL <N/A>	1,047,915	39,408	0	0	0	0	1,087,323
TOTAL 218946 5	1,047,915	39,408	0	0	0	0	1,087,323

ITEM NUMBER:218946 6 PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO SR 267 BAINBRIDGE HIGHWAY *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,326	0	0	0	0	0	126,326
DIH	43,867	7,856	0	0	0	0	51,723
DS	1,049,906	0	0	0	0	0	1,049,906
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,916	73,170	0	0	0	0	90,086
DS	1,995,819	0	0	0	0	0	1,995,819
TOTAL <N/A>	3,232,834	81,026	0	0	0	0	3,313,860
TOTAL 218946 6	3,232,834	81,026	0	0	0	0	3,313,860
TOTAL Project:	4,280,749	120,434	0	0	0	0	4,401,183

ITEM NUMBER:222518 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,698	0	0	0	0	0	7,698
DIH	7,664	0	0	0	0	0	7,664
DS	87,557	0	0	0	0	0	87,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,755	0	0	0	0	0	10,755
TOTAL <N/A>	113,674	0	0	0	0	0	113,674

FEDERAL PROJECT NUMBER: 0103 205 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	101	99	0	0	0	200
HSP	958,566	0	0	0	0	958,566
TOTAL 0103 205 I	958,667	99	0	0	0	958,766
TOTAL 222518 1	1,072,341	99	0	0	0	1,072,440
TOTAL Project:	1,072,341	99	0	0	0	1,072,440

ITEM NUMBER:222524 1 PROJECT DESCRIPTION:SR 8 (I-10) @ CR 270A LIGHTING *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:LIGHTING
PROJECT LENGTH: .822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,368	0	0	0	0	0	87,368
DIH	5,433	0	0	0	0	0	5,433
DS	9,236	0	0	0	0	0	9,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,843	0	0	0	0	0	4,843
TOTAL <N/A>	106,880	0	0	0	0	0	106,880
FEDERAL PROJECT NUMBER: 0103 206 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101	99	0	0	0	0	200
HSP	1,300,604	0	0	0	0	0	1,300,604
TOTAL 0103 206 I	1,300,705	99	0	0	0	0	1,300,804
TOTAL 222524 1	1,407,585	99	0	0	0	0	1,407,684
TOTAL Project:	1,407,585	99	0	0	0	0	1,407,684

ITEM NUMBER:222530 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR. *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,328	3,757	0	0	0	0	13,085
TOTAL <N/A>	9,328	3,757	0	0	0	0	13,085
FEDERAL PROJECT NUMBER: 0101 205 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	141,373	0	0	0	0	0	141,373
TOTAL 0101 205 I	141,373	0	0	0	0	0	141,373
TOTAL 222530 3	150,701	3,757	0	0	0	0	154,458
TOTAL Project:	150,701	3,757	0	0	0	0	154,458

ITEM NUMBER:222539 2 PROJECT DESCRIPTION:I-10 REST AREA RAMP OVER SR 8 (I-10) BRIDGE NOS. 500075 & 500076 *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .253MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	68,903	0	0	0	0	0	68,903
DIH	1,041	57	0	0	0	0	1,098
DS	4,485	0	0	0	0	0	4,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,266,125	0	0	0	0	1,266,125
DIH	0	10,288	0	0	0	0	10,288
TOTAL <N/A>	74,429	1,276,470	0	0	0	0	1,350,899
TOTAL 222539 2	74,429	1,276,470	0	0	0	0	1,350,899
TOTAL Project:	74,429	1,276,470	0	0	0	0	1,350,899

ITEM NUMBER:406742 3 PROJECT DESCRIPTION:SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087 *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.159MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,302	0	0	0	0	0	85,302
DIH	6,004	0	0	0	0	0	6,004
DS	7,140	0	0	0	0	0	7,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,769,676	0	0	0	0	0	2,769,676
DIH	18,244	21,467	0	0	0	0	39,711
TOTAL <N/A>	2,886,366	21,467	0	0	0	0	2,907,833
TOTAL 406742 3	2,886,366	21,467	0	0	0	0	2,907,833
TOTAL Project:	2,886,366	21,467	0	0	0	0	2,907,833

ITEM NUMBER:409015 2 PROJECT DESCRIPTION:SR 12 BRISTOL HWY FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,702	0	0	0	0	0	23,702
DS	16,620	0	0	0	0	0	16,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	898,375	0	0	0	0	0	898,375
DIH	21,479	1,179	0	0	0	0	22,658
DS	53,651	0	0	0	0	0	53,651
TOTAL <N/A>	1,013,827	1,179	0	0	0	0	1,015,006

FEDERAL PROJECT NUMBER: 4661 014 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	321,708	0	0	0	0	321,708
TOTAL 4661 014 P		321,708	0	0	0	0	321,708
TOTAL 409015 2		1,335,535	1,179	0	0	0	1,336,714
TOTAL Project:		1,335,535	1,179	0	0	0	1,336,714

ITEM NUMBER:422823 1 PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .625MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	500	0	0	0	0	0	500
DC	1,530	0	0	0	0	0	1,530
DIH	785,754	0	0	0	0	0	785,754
DS	554	0	0	0	0	0	554
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	154	0	0	0	0	0	154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,761	0	0	0	0	0	79,761
TOTAL <N/A>	868,253	0	0	0	0	0	868,253
FEDERAL PROJECT NUMBER: 4804 058 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	100	0	0	0	0	0	100
TOTAL 4804 058 P	100	0	0	0	0	0	100
FEDERAL PROJECT NUMBER: 4804 062 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1	6,204	0	0	0	0	6,205
ACSB	221,570	0	0	0	0	0	221,570
BRP	2,624	0	0	0	0	0	2,624
IBRC	278,395	21,605	0	0	0	0	300,000
NHBR	159,875	0	0	0	0	0	159,875

SABR	11,504,055	0	0	0	0	0	11,504,055
TOTAL 4804 062 P	12,166,520	27,809	0	0	0	0	12,194,329
TOTAL 422823 1	13,034,873	27,809	0	0	0	0	13,062,682
TOTAL Project:	13,034,873	27,809	0	0	0	0	13,062,682

ITEM NUMBER:428098 3 PROJECT DESCRIPTION:SR 63 (US 27) GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .404MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,769	0	0	0	0	0	113,769
DIH	933	507	0	0	0	0	1,440
TOTAL <N/A>	114,702	507	0	0	0	0	115,209
TOTAL 428098 3	114,702	507	0	0	0	0	115,209
TOTAL Project:	114,702	507	0	0	0	0	115,209

ITEM NUMBER:428624 1 PROJECT DESCRIPTION:CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	4,643,379	34,697	0	0	0	0	4,678,076
TOTAL D317 039 B	4,643,379	34,697	0	0	0	0	4,678,076
FEDERAL PROJECT NUMBER: D318 106 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	94,407	0	0	0	0	0	94,407
TOTAL D318 106 B	94,407	0	0	0	0	0	94,407

FEDERAL PROJECT NUMBER: 3899 002 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	728,988	22,128	0	0	0	751,116
TOTAL 3899 002 S		728,988	22,128	0	0	0	751,116

FEDERAL PROJECT NUMBER: 3899 003 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	7,749	26,537	0	0	0	34,286
	BRTZ	77,707	0	0	0	0	77,707
TOTAL 3899 003 S		85,456	26,537	0	0	0	111,993
TOTAL 428624 1		5,552,230	83,362	0	0	0	5,635,592
TOTAL Project:		5,552,230	83,362	0	0	0	5,635,592

ITEM NUMBER:428746 1 PROJECT DESCRIPTION:SR 65 FROM OCKLAWAHA CREEK BR TO SR 12 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,431	0	0	0	0	0	12,431
DIH	49,932	0	0	0	0	0	49,932
DS	712,462	0	0	0	0	0	712,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,446	0	0	0	0	0	3,446
DIH	45,290	11,044	0	0	0	0	56,334
DS	4,146,053	0	0	0	0	0	4,146,053
LF	410	0	0	0	0	0	410
TOTAL <N/A>	4,970,024	11,044	0	0	0	0	4,981,068
TOTAL 428746 1	4,970,024	11,044	0	0	0	0	4,981,068
TOTAL Project:	4,970,024	11,044	0	0	0	0	4,981,068

ITEM NUMBER:428848 1 PROJECT DESCRIPTION:SR 12 FROM YON CREEK BR TO W OF SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.743MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	684,990	0	0	0	0	0	684,990
DIH	64,769	0	0	0	0	0	64,769
DS	332,301	0	0	0	0	0	332,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,754	0	0	0	0	0	1,754
DDR	2,736,646	0	0	0	0	0	2,736,646
DIH	36,364	11,860	0	0	0	0	48,224
DS	1,454,605	0	0	0	0	0	1,454,605
TOTAL <N/A>	5,311,429	11,860	0	0	0	0	5,323,289
TOTAL 428848 1	5,311,429	11,860	0	0	0	0	5,323,289
TOTAL Project:	5,311,429	11,860	0	0	0	0	5,323,289

ITEM NUMBER:429863 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .385MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,336	0	0	0	0	0	3,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,378	0	0	0	0	0	2,378
TOTAL <N/A>	5,714	0	0	0	0	0	5,714

FEDERAL PROJECT NUMBER: 4804 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	7,275	0	0	0	0	7,275
SE	136,918	0	0	0	0	136,918
TOTAL 4804 064 P	144,193	0	0	0	0	144,193

FEDERAL PROJECT NUMBER: 4804 070 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14	185	0	0	0	199
DS	6,719	0	0	0	0	6,719
TALU	110,529	0	0	0	0	110,529
TOTAL 4804 070 P	117,262	185	0	0	0	117,447
TOTAL 429863 1	267,169	185	0	0	0	267,354
TOTAL Project:	267,169	185	0	0	0	267,354

ITEM NUMBER:432741 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.898MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,422	0	0	0	0	0	3,422
DIH	29,735	0	0	0	0	0	29,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,656	12,586	0	0	0	0	48,242
DS	6,851	0	0	0	0	0	6,851
TOTAL <N/A>	75,664	12,586	0	0	0	0	88,250
FEDERAL PROJECT NUMBER: 0103 195 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	422,538	0	0	0	0	0	422,538
TOTAL 0103 195 I	422,538	0	0	0	0	0	422,538
FEDERAL PROJECT NUMBER: 0103 200 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1

HIGHWAYS

	DS	33,258	0	0	0	0	0	33,258
	NHPP	2,776,786	0	0	0	0	0	2,776,786
TOTAL 0103 200 I		2,810,045	0	0	0	0	0	2,810,045
TOTAL 432741 1		3,308,247	12,586	0	0	0	0	3,320,833
TOTAL Project:		3,308,247	12,586	0	0	0	0	3,320,833

ITEM NUMBER:433380 1 PROJECT DESCRIPTION:SR 12 FROM N CORRY STREET TO SR 63 (US 27) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.499MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,907	2,137	0	0	0	0	57,044
TOTAL <N/A>	54,907	2,137	0	0	0	0	57,044
FEDERAL PROJECT NUMBER: 4661 012 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	524,979	0	0	0	0	0	524,979
TOTAL 4661 012 P	524,979	0	0	0	0	0	524,979
TOTAL 433380 1	579,886	2,137	0	0	0	0	582,023
TOTAL Project:	579,886	2,137	0	0	0	0	582,023

ITEM NUMBER:434645 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	108,171	0	0	0	0	0	108,171
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,397	783	0	0	0	0	5,180
TOTAL <N/A>	112,568	783	0	0	0	0	113,351

FEDERAL PROJECT NUMBER: 4804 068 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	5,000	0	0	0	0	5,000
	DIH	9,480	0	0	0	0	9,480
	SA	1,078,733	8,834	0	0	0	1,087,567
TOTAL 4804 068 P		1,093,213	8,834	0	0	0	1,102,047
TOTAL 434645 1		1,205,781	9,617	0	0	0	1,215,398
TOTAL Project:		1,205,781	9,617	0	0	0	1,215,398

ITEM NUMBER:435802 1 PROJECT DESCRIPTION:CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .223MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	0	0	1,508,334	0	0	0	1,508,334
TOTAL <N/A>		0	0	1,508,334	0	0	0	1,508,334

FEDERAL PROJECT NUMBER: D317 063 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	6,715	34,145	0	0	0	0	40,860
	BRTZ	49,440	0	0	0	0	0	49,440
TOTAL D317 063 B		56,155	34,145	0	0	0	0	90,300

FEDERAL PROJECT NUMBER: D318 034 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	0	49,506	0	0	0	0	49,506
TOTAL D318 034 B		0	49,506	0	0	0	0	49,506

FEDERAL PROJECT NUMBER: 00B3 209 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	617,744	22,893	0	0	0	0	640,637
TOTAL 00B3 209 B		617,744	22,893	0	0	0	0	640,637
TOTAL 435802 1		673,899	106,544	1,508,334	0	0	0	2,288,777
TOTAL Project:		673,899	106,544	1,508,334	0	0	0	2,288,777

ITEM NUMBER:436268 1 PROJECT DESCRIPTION:SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10 (US 90) JEFFERSON ST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.929MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,192	0	0	0	0	0	59,192
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	524,653	0	0	0	0	0	524,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,419,915	0	0	0	0	0	2,419,915
DIH	29,874	11,013	0	0	0	0	40,887
DS	1,392,375	0	0	0	0	0	1,392,375
TOTAL <N/A>	4,476,009	11,013	0	0	0	0	4,487,022
FEDERAL PROJECT NUMBER: 1751 013 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,314	0	0	0	0	0	8,314
SL	732,145	0	0	0	0	0	732,145
TOTAL 1751 013 P	740,459	0	0	0	0	0	740,459
TOTAL 436268 1	5,216,468	11,013	0	0	0	0	5,227,481
TOTAL Project:	5,216,468	11,013	0	0	0	0	5,227,481

ITEM NUMBER:436615 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.793MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	4,202,091	0	0	0	4,202,091
TOTAL <N/A>	0	0	4,202,091	0	0	0	4,202,091
FEDERAL PROJECT NUMBER: D317 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,040,082	3,921	0	0	0	0	1,044,003
TOTAL D317 073 B	1,040,082	3,921	0	0	0	0	1,044,003
TOTAL 436615 1	1,040,082	3,921	4,202,091	0	0	0	5,246,094
TOTAL Project:	1,040,082	3,921	4,202,091	0	0	0	5,246,094

ITEM NUMBER:436663 1 PROJECT DESCRIPTION:SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	164	0	0	0	0	0	164
TOTAL <N/A>	164	0	0	0	0	0	164
FEDERAL PROJECT NUMBER: D317 108 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,357,346	141,351	0	0	0	0	8,498,697
DDR	35,819	0	0	0	0	0	35,819
TOTAL D317 108 B	8,393,165	141,351	0	0	0	0	8,534,516

FEDERAL PROJECT NUMBER: 0103 204 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	185	0	0	0	0	0	185
NHPP	1,189,346	0	0	0	0	0	1,189,346
TOTAL 0103 204 I	1,189,531	0	0	0	0	0	1,189,531
TOTAL 436663 1	9,582,860	141,351	0	0	0	0	9,724,211
TOTAL Project:	9,582,860	141,351	0	0	0	0	9,724,211

ITEM NUMBER:436741 1 PROJECT DESCRIPTION:GADSDEN CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	87,414	0	6,812	7,017	0	0	101,243
DITS	120,829	83,219	75,629	77,897	87,461	90,086	535,121
TOTAL <N/A>	208,243	83,219	82,441	84,914	87,461	90,086	636,364
TOTAL 436741 1	208,243	83,219	82,441	84,914	87,461	90,086	636,364
TOTAL Project:	208,243	83,219	82,441	84,914	87,461	90,086	636,364

ITEM NUMBER:436992 1 PROJECT DESCRIPTION:CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .576MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D317 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY

ACTU	6,158	0	0	0	0	0	6,158
TALU	42,029	1,000	0	0	0	0	43,029
TOTAL D317 078 B	48,187	1,000	0	0	0	0	49,187

FEDERAL PROJECT NUMBER: D318 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY

ACTA	0	144,953	0	0	0	0	144,953
ACTU	0	169,245	0	0	0	0	169,245
TALU	0	78,405	94,475	0	0	0	172,880
TOTAL D318 041 B	0	392,603	94,475	0	0	0	487,078
TOTAL 436992 1	48,187	393,603	94,475	0	0	0	536,265
TOTAL Project:	48,187	393,603	94,475	0	0	0	536,265

ITEM NUMBER:437284 2 PROJECT DESCRIPTION:SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077 *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .297MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	178,534	0	0	0	0	0	178,534
DIH	10,149	0	0	0	0	0	10,149
DS	1,705	0	0	0	0	0	1,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,915	8,580	0	0	0	0	100,495
DIH	73,022	0	0	0	0	0	73,022
TOTAL <N/A>	355,325	8,580	0	0	0	0	363,905
FEDERAL PROJECT NUMBER: D317 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	940,000	0	0	0	0	0	940,000
TSM	238,664	61,336	0	0	0	0	300,000
TOTAL D317 010 B	1,178,664	61,336	0	0	0	0	1,240,000
TOTAL 437284 2	1,533,989	69,916	0	0	0	0	1,603,905
TOTAL Project:	1,533,989	69,916	0	0	0	0	1,603,905

ITEM NUMBER:437505 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF CR 270A TO THE DOLLAR GENERAL LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,650	0	0	0	0	0	97,650
DIH	1,069	518	0	0	0	0	1,587
DS	7,776	0	0	0	0	0	7,776
TOTAL <N/A>	106,495	518	0	0	0	0	107,013
TOTAL 437505 1	106,495	518	0	0	0	0	107,013
TOTAL Project:	106,495	518	0	0	0	0	107,013

ITEM NUMBER:437506 4 PROJECT DESCRIPTION:SR 8 (I-10) LEON COUNTY REST AREA INFORMATION SIGNS LANDSCAPING *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .579MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,276	0	0	0	0	0	53,276
DIH	150	234	0	0	0	0	384
TOTAL <N/A>	53,426	234	0	0	0	0	53,660
TOTAL 437506 4	53,426	234	0	0	0	0	53,660
TOTAL Project:	53,426	234	0	0	0	0	53,660

ITEM NUMBER:437745 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .847MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DIH	36,524	0	0	0	0	0	36,524
DS	3,059	0	0	0	0	0	3,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	114,639	0	0	0	0	114,639
DIH	0	10,601	0	0	0	0	10,601
TOTAL <N/A>	41,699	125,240	0	0	0	0	166,939
FEDERAL PROJECT NUMBER: D318 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	302,593	0	0	0	0	302,593
NHRE	0	789,211	0	0	0	0	789,211
TOTAL D318 050 B	0	1,091,804	0	0	0	0	1,091,804
FEDERAL PROJECT NUMBER: 1855 046 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	247,317	0	0	0	0	0	247,317
TOTAL 1855 046 P	247,317	0	0	0	0	0	247,317
TOTAL 437745 1	289,016	1,217,044	0	0	0	0	1,506,060
TOTAL Project:	289,016	1,217,044	0	0	0	0	1,506,060

ITEM NUMBER:437761 1 PROJECT DESCRIPTION:SR 267 FROM SR 10 (US 90) JEFFERSON ST TO THE GEORGIA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.488MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,075,995	0	0	0	0	1,075,995
DIH	0	107,600	0	0	0	0	107,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	555,616	0	0	555,616
DIH	0	0	0	55,561	0	0	55,561
DS	0	0	0	6,173,506	0	0	6,173,506
TOTAL <N/A>	0	1,183,595	0	6,784,683	0	0	7,968,278
TOTAL 437761 1	0	1,183,595	0	6,784,683	0	0	7,968,278
TOTAL Project:	0	1,183,595	0	6,784,683	0	0	7,968,278

ITEM NUMBER:438127 1 PROJECT DESCRIPTION:HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .535MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY							
TALU	0	0	0	0	215,366	0	215,366
TOTAL <N/A>	0	0	0	0	215,366	0	215,366
FEDERAL PROJECT NUMBER: D317 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	388	0	0	0	0	388
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY							
ACTU	29,146	0	0	0	0	0	29,146

TALU	2,966	0	0	0	0	0	2,966
TOTAL D317 081 B	32,112	388	0	0	0	0	32,500
TOTAL 438127 1	32,112	388	0	0	215,366	0	247,866

ITEM NUMBER:438127 2 PROJECT DESCRIPTION:11TH AVENUE FROM 3RD STREET TO 5TH STREET SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 137 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	49,657	0	0	0	0	0	49,657
SR2T	19,067	2,342	0	0	0	0	21,409
TOTAL D317 137 B	68,724	2,342	0	0	0	0	71,066
TOTAL 438127 2	68,724	2,342	0	0	0	0	71,066
TOTAL Project:	100,836	2,730	0	0	215,366	0	318,932

ITEM NUMBER:438185 1 PROJECT DESCRIPTION:SR 267 GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .488MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,770	0	0	0	0	0	92,770
DIH	1,090	755	0	0	0	0	1,845
TOTAL <N/A>	93,860	755	0	0	0	0	94,615
TOTAL 438185 1	93,860	755	0	0	0	0	94,615
TOTAL Project:	93,860	755	0	0	0	0	94,615

ITEM NUMBER:438272 1 PROJECT DESCRIPTION:SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,622	0	0	0	0	0	1,622
TOTAL <N/A>	1,622	0	0	0	0	0	1,622
FEDERAL PROJECT NUMBER: D317 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	95,291	197	0	0	0	0	95,488
TOTAL D317 083 B	95,291	197	0	0	0	0	95,488
FEDERAL PROJECT NUMBER: D318 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	159,817	0	0	0	0	159,817
TOTAL D318 066 B	0	159,817	0	0	0	0	159,817
TOTAL 438272 1	96,913	160,014	0	0	0	0	256,927

ITEM NUMBER:438272 2 PROJECT DESCRIPTION:SR 10 (US 90) @ LANIER RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,697	0	0	0	0	0	1,697
TOTAL <N/A>	1,697	0	0	0	0	0	1,697

FEDERAL PROJECT NUMBER: D317 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	95,652	635	0	0	0	96,287
TOTAL D317 084 B		95,652	635	0	0	0	96,287

FEDERAL PROJECT NUMBER: D318 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	210,164	0	0	0	210,164
TOTAL D318 067 B		0	210,164	0	0	0	210,164
TOTAL 438272 2		97,349	210,799	0	0	0	308,148
TOTAL Project:		194,262	370,813	0	0	0	565,075

ITEM NUMBER:438356 1 PROJECT DESCRIPTION:CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.288MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SCED	0	0	2,136,731	0	0	0	2,136,731
	SCOP	0	0	96	0	0	0	96
	SCWR	0	0	816,196	0	0	0	816,196
TOTAL <N/A>		0	0	2,953,023	0	0	0	2,953,023
TOTAL 438356 1		0	0	2,953,023	0	0	0	2,953,023
TOTAL Project:		0	0	2,953,023	0	0	0	2,953,023

ITEM NUMBER:438359 1 PROJECT DESCRIPTION:CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.930MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	1,004,853	0	0	0	0	1,004,853
TOTAL <N/A>	0	1,004,853	0	0	0	0	1,004,853
TOTAL 438359 1	0	1,004,853	0	0	0	0	1,004,853
TOTAL Project:	0	1,004,853	0	0	0	0	1,004,853

ITEM NUMBER:439374 1 PROJECT DESCRIPTION:CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	55,000	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	3,258,814	0	3,258,814
TOTAL <N/A>	0	0	55,000	0	3,258,814	0	3,313,814
FEDERAL PROJECT NUMBER: D317 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	638,906	108,701	0	0	0	0	747,607
BRTZ	139,281	0	0	0	0	0	139,281
TOTAL D317 089 B	778,187	108,701	0	0	0	0	886,888
TOTAL 439374 1	778,187	108,701	55,000	0	3,258,814	0	4,200,702
TOTAL Project:	778,187	108,701	55,000	0	3,258,814	0	4,200,702

ITEM NUMBER:440385 1 PROJECT DESCRIPTION:RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .863MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
SR2T	0	0	0	783,661	0	0	783,661
TOTAL <N/A>	0	0	0	783,661	0	0	783,661
FEDERAL PROJECT NUMBER: D318 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
SR2T	0	78,816	0	0	0	0	78,816
TOTAL D318 075 B	0	78,816	0	0	0	0	78,816
TOTAL 440385 1	0	78,816	0	783,661	0	0	862,477
TOTAL Project:	0	78,816	0	783,661	0	0	862,477

ITEM NUMBER:440622 1 PROJECT DESCRIPTION:CR 65 ATTAPULGUS HWY FROM SR 12 EAST KING ST TO GEORGIA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.226MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	304,968	0	0	0	304,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	0	0	3,507,125	0	3,507,125
TOTAL <N/A>	0	0	304,968	0	3,507,125	0	3,812,093
TOTAL 440622 1	0	0	304,968	0	3,507,125	0	3,812,093
TOTAL Project:	0	0	304,968	0	3,507,125	0	3,812,093

ITEM NUMBER:440638 1 PROJECT DESCRIPTION:COOKS LANDING ROAD FROM SR 267 PAT THOMAS PKWY TO WHIPPORWILL LANDING *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.106MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	101,635	0	0	0	0	0	101,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	1,168,800	0	0	0	1,168,800
TOTAL <N/A>	101,635	0	1,168,800	0	0	0	1,270,435
TOTAL 440638 1	101,635	0	1,168,800	0	0	0	1,270,435
TOTAL Project:	101,635	0	1,168,800	0	0	0	1,270,435

ITEM NUMBER:440647 1 PROJECT DESCRIPTION:CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 7.570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
ACSS	0	0	656,956	0	0	0	656,956
TOTAL <N/A>	0	0	656,956	0	0	0	656,956
FEDERAL PROJECT NUMBER: D318 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
ACSS	0	149,695	0	0	0	0	149,695
TOTAL D318 079 B	0	149,695	0	0	0	0	149,695
TOTAL 440647 1	0	149,695	656,956	0	0	0	806,651
TOTAL Project:	0	149,695	656,956	0	0	0	806,651

ITEM NUMBER:440649 1 PROJECT DESCRIPTION:CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: .767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
ACSS	0	0	807,632	0	0	0	807,632
TOTAL <N/A>	0	0	807,632	0	0	0	807,632
FEDERAL PROJECT NUMBER: D318 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
ACSS	0	183,939	0	0	0	0	183,939
TOTAL D318 080 B	0	183,939	0	0	0	0	183,939
TOTAL 440649 1	0	183,939	807,632	0	0	0	991,571
TOTAL Project:	0	183,939	807,632	0	0	0	991,571

ITEM NUMBER:440724 1 PROJECT DESCRIPTION:CR 274 ATLANTA ST FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	0	1,573,460	1,573,460
TALU	0	0	0	0	0	296,524	296,524
TOTAL <N/A>	0	0	0	0	0	1,869,984	1,869,984
FEDERAL PROJECT NUMBER: D317 111 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	178,605	15,664	0	0	0	0	194,269

TALU	79,131	0	0	0	0	0	79,131
TOTAL D317 111 B	257,736	15,664	0	0	0	0	273,400
TOTAL 440724 1	257,736	15,664	0	0	0	1,869,984	2,143,384
TOTAL Project:	257,736	15,664	0	0	0	1,869,984	2,143,384

ITEM NUMBER:441347 1 PROJECT DESCRIPTION:GADSDEN CO SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	92,941	0	0	0	0	92,941
TOTAL D318 086 B	0	92,941	0	0	0	0	92,941
TOTAL 441347 1	0	92,941	0	0	0	0	92,941

ITEM NUMBER:441347 2 PROJECT DESCRIPTION:GADSDEN SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	290,945	0	0	290,945
TOTAL <N/A>	0	0	0	290,945	0	0	290,945
TOTAL 441347 2	0	0	0	290,945	0	0	290,945
TOTAL Project:	0	92,941	0	290,945	0	0	383,886

ITEM NUMBER:441546 1 PROJECT DESCRIPTION:SR 63 (US 27) S MAIN ST FROM 5TH ST SW TO CR 159A POTTER WOODBERRY RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.752MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	987,360	0	0	0	0	987,360
DIH	0	98,736	0	0	0	0	98,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	379,279	0	0	379,279
DIH	0	0	0	37,928	0	0	37,928
DS	0	0	0	4,214,211	0	0	4,214,211
TOTAL <N/A>	0	1,086,096	0	4,631,418	0	0	5,717,514
TOTAL 441546 1	0	1,086,096	0	4,631,418	0	0	5,717,514
TOTAL Project:	0	1,086,096	0	4,631,418	0	0	5,717,514

ITEM NUMBER:442054 1 PROJECT DESCRIPTION:CR 274 MLK BLVD SR 267 PAT THOMAS PKWY TO CR 268 S ADAMS ST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .942MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	353,949	0	0	0	0	353,949
TOTAL <N/A>	0	353,949	0	0	0	0	353,949
TOTAL 442054 1	0	353,949	0	0	0	0	353,949
TOTAL Project:	0	353,949	0	0	0	0	353,949

ITEM NUMBER:442058 1 PROJECT DESCRIPTION:1ST ST FROM 12TH AVE EAST TO HORSESHOE DR *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	343,146	0	0	0	0	343,146
TOTAL <N/A>	0	343,146	0	0	0	0	343,146
TOTAL 442058 1	0	343,146	0	0	0	0	343,146
TOTAL Project:	0	343,146	0	0	0	0	343,146

ITEM NUMBER:442402 1 PROJECT DESCRIPTION:CR 159A POTTER WOODBERY RD FROM CR 159 (SALEM RD) TO SR 63 (US 27) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.441MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	814,695	0	0	814,695
TOTAL <N/A>	0	0	0	814,695	0	0	814,695
TOTAL 442402 1	0	0	0	814,695	0	0	814,695
TOTAL Project:	0	0	0	814,695	0	0	814,695

ITEM NUMBER:442914 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER FLAT CREEK BRIDGE 500082 *SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	107,138	0	0	0	0	0	107,138
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	107,138	1,000	0	0	0	0	108,138
TOTAL 442914 1	107,138	1,000	0	0	0	0	108,138
TOTAL Project:	107,138	1,000	0	0	0	0	108,138

ITEM NUMBER:218984 2 PROJECT DESCRIPTION:SR 22 WETAPPO CREEK BRIDGE NO. 510022 *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,525	0	0	0	0	0	1,525
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	15,000	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	3,782,064	0	3,782,064
TOTAL <N/A>	1,525	0	15,000	0	3,782,064	0	3,798,589
FEDERAL PROJECT NUMBER: D317 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	691,405	67,459	0	0	0	0	758,864

NHBR	29,769	0	0	0	0	0	29,769
TOTAL D317 022 B	721,174	67,459	0	0	0	0	788,633
TOTAL 218984 2	722,699	67,459	15,000	0	3,782,064	0	4,587,222
TOTAL Project:	722,699	67,459	15,000	0	3,782,064	0	4,587,222

ITEM NUMBER:416943 1 PROJECT DESCRIPTION:SR 30E CAP SAN BLAS FROM SR 30A TO ST JOE BAY BUFFER PRES *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 4.130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,177	0	0	0	0	0	26,177
DIH	86,719	0	0	0	0	0	86,719
DS	773,585	0	0	0	0	0	773,585
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	860	0	0	0	0	0	860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,089,247	0	0	0	0	0	1,089,247
DIH	67,264	473	0	0	0	0	67,737
DS	2,674,254	0	0	0	0	0	2,674,254
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	53,486	0	0	0	0	0	53,486
TOTAL <N/A>	4,771,592	473	0	0	0	0	4,772,065
TOTAL 416943 1	4,771,592	473	0	0	0	0	4,772,065
TOTAL Project:	4,771,592	473	0	0	0	0	4,772,065

ITEM NUMBER:417293 3 PROJECT DESCRIPTION:SR 30E FROM W OF TEST SITE D 3A ENTRANCE TO COASTLINE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 2.107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,261	12,739	0	0	0	0	20,000
TOTAL <N/A>	7,261	12,739	0	0	0	0	20,000
FEDERAL PROJECT NUMBER: 8886 894 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	274,514	0	0	0	0	0	274,514
SA	36,278	0	0	0	0	0	36,278
SN	2,129,041	0	0	0	0	0	2,129,041
TOTAL 8886 894 A	2,439,833	0	0	0	0	0	2,439,833
TOTAL 417293 3	2,447,094	12,739	0	0	0	0	2,459,833
TOTAL Project:	2,447,094	12,739	0	0	0	0	2,459,833

ITEM NUMBER:430789 1 PROJECT DESCRIPTION:SR 71 FROM WHITE CITY BRIDGE TO PINE STREET *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:RESURFACING
PROJECT LENGTH: 16.582MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,246	0	0	0	0	0	56,246
DS	31,969	0	0	0	0	0	31,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,399	54,867	0	0	0	0	60,266
TOTAL <N/A>	93,614	54,867	0	0	0	0	148,481

FEDERAL PROJECT NUMBER: D317 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	2,858,990	0	0	0	0	2,858,990
DDR	124,330	0	0	0	0	124,330
SN	2,822,668	0	0	0	0	2,822,668
TOTAL D317 046 B	5,805,988	0	0	0	0	5,805,988

FEDERAL PROJECT NUMBER: 1311 044 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	15,566	0	0	0	0	15,566
SL	1,129,756	0	0	0	0	1,129,756
TOTAL 1311 044 P	1,145,322	0	0	0	0	1,145,322
TOTAL 430789 1	7,044,924	54,867	0	0	0	7,099,791
TOTAL Project:	7,044,924	54,867	0	0	0	7,099,791

ITEM NUMBER:433569 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM PINE STREET TO BAY COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.821MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	476	123	0	0	0	0	599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,295	0	0	0	0	0	2,295
TOTAL <N/A>	2,771	123	0	0	0	0	2,894
FEDERAL PROJECT NUMBER: 4223 043 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,960	0	0	0	0	0	90,960
TALN	88,030	0	0	0	0	0	88,030
TALT	93,985	0	0	0	0	0	93,985
TOTAL 4223 043 P	272,975	0	0	0	0	0	272,975
FEDERAL PROJECT NUMBER: 4223 049 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,303	0	0	0	0	0	23,303

DIH	34	166	0	0	0	0	200
TALN	648,960	0	0	0	0	0	648,960
TALT	546,310	0	0	0	0	0	546,310
TOTAL 4223 049 P	1,218,607	166	0	0	0	0	1,218,773
TOTAL 433569 1	1,494,353	289	0	0	0	0	1,494,642
TOTAL Project:	1,494,353	289	0	0	0	0	1,494,642

ITEM NUMBER:435344 1 PROJECT DESCRIPTION:DAVID B LANGSTON DR FROM AVENUE A TO 1ST STREET *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
ACTN	70,607	500	0	0	0	0	71,107
TOTAL D317 059 B	70,607	500	0	0	0	0	71,107
FEDERAL PROJECT NUMBER: 8886 532 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	733	0	0	0	0	0	733
TALT	1,500	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
TALN	9,103	0	0	0	0	0	9,103
TOTAL 8886 532 A	11,336	0	0	0	0	0	11,336
TOTAL 435344 1	81,943	500	0	0	0	0	82,443
TOTAL Project:	81,943	500	0	0	0	0	82,443

ITEM NUMBER:435815 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST. JOE BAY INLET BRIDGE NO. 510014 *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .323MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,342	0	0	0	0	0	3,342

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	4,125,545	0	0	0	4,125,545
TOTAL <N/A>	3,342	0	4,125,545	0	0	0	4,128,887

FEDERAL PROJECT NUMBER: D317 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	87	1,882	0	0	0	0	1,969
NHBR	53,181	0	0	0	0	0	53,181
TOTAL D317 064 B	53,268	1,882	0	0	0	0	55,150

FEDERAL PROJECT NUMBER: 4223 048 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	10	28,173	0	0	0	0	28,183
DIH	1,597	0	0	0	0	0	1,597
NHBR	635,030	0	0	0	0	0	635,030
TOTAL 4223 048 P	636,637	28,173	0	0	0	0	664,810
TOTAL 435815 1	693,247	30,055	4,125,545	0	0	0	4,848,847
TOTAL Project:	693,247	30,055	4,125,545	0	0	0	4,848,847

ITEM NUMBER:436742 1 PROJECT DESCRIPTION:GULF CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	19,997	0	0	0	0	0	19,997
DITS	10,019	10,583	10,900	11,228	11,564	11,911	66,205
TOTAL <N/A>	30,016	10,583	10,900	11,228	11,564	11,911	86,202
TOTAL 436742 1	30,016	10,583	10,900	11,228	11,564	11,911	86,202
TOTAL Project:	30,016	10,583	10,900	11,228	11,564	11,911	86,202

ITEM NUMBER:438299 1 PROJECT DESCRIPTION:CR 387 DOC WHITFIELD RD FROM SR 71 TO OLD BAY CITY RD *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 8.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	5,449,714	0	0	0	0	5,449,714
TOTAL <N/A>	0	5,449,714	0	0	0	0	5,449,714
TOTAL 438299 1	0	5,449,714	0	0	0	0	5,449,714
TOTAL Project:	0	5,449,714	0	0	0	0	5,449,714

ITEM NUMBER:438897 2 PROJECT DESCRIPTION:GARRISON AVENUE FROM CR 384 MADISON ST TO 16TH ST PHII *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	497,700	0	0	0	0	497,700
TOTAL <N/A>	0	497,700	0	0	0	0	497,700
TOTAL 438897 2	0	497,700	0	0	0	0	497,700
TOTAL Project:	0	497,700	0	0	0	0	497,700

ITEM NUMBER:441741 1 PROJECT DESCRIPTION:CR 22 LAKE GROVE RD @ CANNING DRIVE SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: .275MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACID	0	0	132,460	0	0	0	132,460
TOTAL <N/A>	0	0	132,460	0	0	0	132,460
FEDERAL PROJECT NUMBER: D318 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACID	0	55,000	0	0	0	0	55,000
TOTAL D318 098 B	0	55,000	0	0	0	0	55,000
TOTAL 441741 1	0	55,000	132,460	0	0	0	187,460
TOTAL Project:	0	55,000	132,460	0	0	0	187,460

ITEM NUMBER:442427 1 PROJECT DESCRIPTION:PLEASANT REST RD FROM ENTRANCE OF PLEASANT REST CEMETERY TO CR 386 *NON-SIS*
DISTRICT:03 COUNTY:GULF TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	108,614	0	0	108,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	1,303,370	0	1,303,370
TOTAL <N/A>	0	0	0	108,614	1,303,370	0	1,411,984
TOTAL 442427 1	0	0	0	108,614	1,303,370	0	1,411,984
TOTAL Project:	0	0	0	108,614	1,303,370	0	1,411,984

ITEM NUMBER:433590 1 PROJECT DESCRIPTION:SR 79 FROM SR 8 (I-10) TO ALABAMA LINE *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.720MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 1011 048 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	197,312	0	0	0	0	0	197,312
SN	2,603,709	21,570	0	0	0	0	2,625,279
TOTAL 1011 048 P	2,801,021	21,570	0	0	0	0	2,822,591
TOTAL 433590 1	2,801,021	21,570	0	0	0	0	2,822,591

ITEM NUMBER:433590 2 PROJECT DESCRIPTION:SR 79 WAUKESHA ST FROM NORTH OF SR 8 (1-10) TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	4,407,500	0	0	4,407,500
DIH	0	0	0	440,750	0	0	440,750
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	30,400,000	30,400,000
TOTAL <N/A>	0	0	0	4,848,250	0	30,400,000	35,248,250
TOTAL 433590 2	0	0	0	4,848,250	0	30,400,000	35,248,250

ITEM NUMBER:433590 3 PROJECT DESCRIPTION:SR 79 FROM SR 10 (US 90) TO NORTH OF CREEK ROAD *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 6.593MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	4,105,250	0	0	4,105,250
DIH	0	0	0	410,525	0	0	410,525
TOTAL <N/A>	0	0	0	4,515,775	0	0	4,515,775
TOTAL 433590 3	0	0	0	4,515,775	0	0	4,515,775

ITEM NUMBER:433590 4 PROJECT DESCRIPTION:SR 79 FROM NORTH OF CREEK ROAD TO NORTH OF BAXTER ROAD *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 4.003MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	3,202,400	0	0	3,202,400
DIH	0	0	0	320,240	0	0	320,240
TOTAL <N/A>	0	0	0	3,522,640	0	0	3,522,640
TOTAL 433590 4	0	0	0	3,522,640	0	0	3,522,640

ITEM NUMBER:433590 5 PROJECT DESCRIPTION:SR 79 FROM N OF BAXTER ROAD TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 4.003MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	3,302,475	0	0	3,302,475
DIH	0	0	0	330,248	0	0	330,248
TOTAL <N/A>	0	0	0	3,632,723	0	0	3,632,723
TOTAL 433590 5	0	0	0	3,632,723	0	0	3,632,723
TOTAL Project:	2,801,021	21,570	0	16,519,388	0	30,400,000	49,741,979

ITEM NUMBER:423583 2 PROJECT DESCRIPTION:SR 2 CHOCTAWHATCHEE RIVER BRIDGE NO. 520145 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	154,822	0	0	0	0	0	154,822
DIH	5,425	0	0	0	0	0	5,425
DS	9,714	0	0	0	0	0	9,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	400,409	0	0	0	0	0	400,409
DIH	2,480	1,846	0	0	0	0	4,326
TOTAL <N/A>	572,850	1,846	0	0	0	0	574,696
TOTAL 423583 2	572,850	1,846	0	0	0	0	574,696
TOTAL Project:	572,850	1,846	0	0	0	0	574,696

ITEM NUMBER:426936 1 PROJECT DESCRIPTION:SR 79 FROM 4L S OF SR 8 (I-10) TO 4L N OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	786	0	0	0	0	0	786
DIH	31,266	0	0	0	0	0	31,266
DS	288,157	0	0	0	0	0	288,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,663	0	0	0	0	0	2,663
TOTAL <N/A>	322,872	0	0	0	0	0	322,872
FEDERAL PROJECT NUMBER: 1011 050 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200	0	0	0	0	200
DS	5,554	0	0	0	0	0	5,554
NHPP	520,883	0	0	0	0	0	520,883
TOTAL 1011 050 P	526,437	200	0	0	0	0	526,637
TOTAL 426936 1	849,309	200	0	0	0	0	849,509
TOTAL Project:	849,309	200	0	0	0	0	849,509

ITEM NUMBER:428938 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WEST OF SR 79 TO WASHINGTON COUNTY LINE *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.632MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,747	0	0	0	0	0	47,747

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	18,492	0	0	0	0	18,492
TOTAL <N/A>	66,239	0	0	0	0	66,239

FEDERAL PROJECT NUMBER: 0102 151 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

IM	639,367	0	0	0	0	639,367
TOTAL 0102 151 I	639,367	0	0	0	0	639,367

FEDERAL PROJECT NUMBER: 0102 154 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	26,059	0	0	0	0	26,059
DIH	0	500	0	0	0	500
IM	5,083,413	0	0	0	0	5,083,413
TOTAL 0102 154 I	5,109,472	500	0	0	0	5,109,972
TOTAL 428938 1	5,815,078	500	0	0	0	5,815,578
TOTAL Project:	5,815,078	500	0	0	0	5,815,578

ITEM NUMBER:430475 1 PROJECT DESCRIPTION:WHITAKER ROAD OVER LIGHTER SNAG CREEK BRIDGE NO. 525403 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B3 148 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	472,655	0	0	0	0	0	472,655
TOTAL 00B3 148 B	472,655	0	0	0	0	0	472,655
FEDERAL PROJECT NUMBER: 00B3 194 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	13,489	0	0	0	0	0	13,489
TOTAL 00B3 194 B	13,489	0	0	0	0	0	13,489
FEDERAL PROJECT NUMBER: 00B3 221 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,374	7,137	0	0	0	0	9,511

BRTZ	915,318	0	0	0	0	0	915,318
TOTAL 00B3 221 B	917,692	7,137	0	0	0	0	924,829
TOTAL 430475 1	1,403,836	7,137	0	0	0	0	1,410,973
TOTAL Project:	1,403,836	7,137	0	0	0	0	1,410,973

ITEM NUMBER:432556 1 PROJECT DESCRIPTION:SR 2 FROM CR 177 TO TEN MILE CREEK *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.923MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,818	0	0	0	0	0	37,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,151	0	0	0	0	0	15,151
TOTAL <N/A>	52,969	0	0	0	0	0	52,969
FEDERAL PROJECT NUMBER: 4941 030 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	385,364	0	0	0	0	0	385,364
TOTAL 4941 030 P	385,364	0	0	0	0	0	385,364
FEDERAL PROJECT NUMBER: 4941 033 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101	99	0	0	0	0	200
SN	1,448,577	0	0	0	0	0	1,448,577
TOTAL 4941 033 P	1,448,678	99	0	0	0	0	1,448,777
TOTAL 432556 1	1,887,011	99	0	0	0	0	1,887,110
TOTAL Project:	1,887,011	99	0	0	0	0	1,887,110

ITEM NUMBER:432738 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM WASHINGTON CO. LINE TO E OF CR 173 W SUNLAKE ROAD *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.488MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,265	0	0	0	0	0	26,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,967	12,088	0	0	0	0	52,055
TOTAL <N/A>	66,232	12,088	0	0	0	0	78,320
FEDERAL PROJECT NUMBER: 0102 156 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	533,999	0	0	0	0	0	533,999
TOTAL 0102 156 I	533,999	0	0	0	0	0	533,999
FEDERAL PROJECT NUMBER: 0103 202 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,681	0	0	0	0	0	22,681
NHPP	3,435,554	0	0	0	0	0	3,435,554
TOTAL 0103 202 I	3,458,235	0	0	0	0	0	3,458,235
TOTAL 432738 2	4,058,466	12,088	0	0	0	0	4,070,554
TOTAL Project:	4,058,466	12,088	0	0	0	0	4,070,554

ITEM NUMBER:433884 1 PROJECT DESCRIPTION:HICKS ROAD OVER WEST PITTMAN CREEK BRIDGE NO. 524204 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	726,431	0	0	0	0	726,431

SL	0	1,027,186	0	0	0	0	1,027,186
TOTAL D318 026 B	0	1,753,617	0	0	0	0	1,753,617

FEDERAL PROJECT NUMBER: 00B3 186 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	1,742	0	0	0	0	0	1,742
BRTZ	247,069	366,867	0	0	0	0	613,936
TOTAL 00B3 186 B	248,811	366,867	0	0	0	0	615,678

FEDERAL PROJECT NUMBER: 00B3 229 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	1,680	0	0	0	0	0	1,680
TOTAL 00B3 229 B	1,680	0	0	0	0	0	1,680
TOTAL 433884 1	250,491	2,120,484	0	0	0	0	2,370,975
TOTAL Project:	250,491	2,120,484	0	0	0	0	2,370,975

ITEM NUMBER:433902 1 PROJECT DESCRIPTION:VALEE ROAD OVER BLUE CREEK BRIDGE NO. 524107 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,596,222	0	0	0	0	1,596,222
TOTAL D318 027 B	0	1,596,222	0	0	0	0	1,596,222
FEDERAL PROJECT NUMBER: 00B3 187 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	31,315	0	0	0	0	0	31,315
BRTZ	588,475	170	0	0	0	0	588,645
TOTAL 00B3 187 B	619,790	170	0	0	0	0	619,960
FEDERAL PROJECT NUMBER: 00B3 228 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	10,075	0	0	0	0	0	10,075
TOTAL 00B3 228 B	10,075	0	0	0	0	0	10,075
TOTAL 433902 1	629,865	1,596,392	0	0	0	0	2,226,257
TOTAL Project:	629,865	1,596,392	0	0	0	0	2,226,257

ITEM NUMBER:433903 1 PROJECT DESCRIPTION:HICKS ROAD OVER WEST PITTMAN CREEK BRIDGE NO. 524125 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	743,068	0	0	0	0	743,068
TOTAL D318 028 B	0	743,068	0	0	0	0	743,068
FEDERAL PROJECT NUMBER: 00B3 188 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	89,409	411,323	0	0	0	0	500,732
TOTAL 00B3 188 B	89,409	411,323	0	0	0	0	500,732
FEDERAL PROJECT NUMBER: 00B3 227 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	4,492	0	0	0	0	0	4,492
TOTAL 00B3 227 B	4,492	0	0	0	0	0	4,492
TOTAL 433903 1	93,901	1,154,391	0	0	0	0	1,248,292
TOTAL Project:	93,901	1,154,391	0	0	0	0	1,248,292

ITEM NUMBER:436267 1 PROJECT DESCRIPTION:SR 2 FROM SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.393MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,342	0	0	0	0	0	53,342
DS	153,564	0	0	0	0	0	153,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	287,889	0	0	0	0	0	287,889

	DIH	2,572	28,532	0	0	0	0	31,104
	DS	2,392,264	0	0	0	0	0	2,392,264
TOTAL <N/A>		2,889,631	28,532	0	0	0	0	2,918,163

FEDERAL PROJECT NUMBER: 4941 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	478,011	0	0	0	0	0	478,011
TOTAL 4941 032 P		478,011	0	0	0	0	0	478,011
TOTAL 436267 1		3,367,642	28,532	0	0	0	0	3,396,174
TOTAL Project:		3,367,642	28,532	0	0	0	0	3,396,174

ITEM NUMBER:436269 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WASHINGTON CO LINE TO BEG OF 4L E OF BANFILL AVE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.755MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	292,993	0	0	0	0	0	292,993
	DIH	48,799	0	0	0	0	0	48,799
	DS	1,247	0	0	0	0	0	1,247

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	76,335	0	0	0	0	0	76,335
	DIH	13,190	0	0	0	0	0	13,190
	DS	696,272	272,559	0	0	0	0	968,831
TOTAL <N/A>		1,128,836	272,559	0	0	0	0	1,401,395
TOTAL 436269 1		1,128,836	272,559	0	0	0	0	1,401,395
TOTAL Project:		1,128,836	272,559	0	0	0	0	1,401,395

ITEM NUMBER:436743 1 PROJECT DESCRIPTION:HOLMES CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	28,160	0	0	0	0	0	28,160
DITS	19,258	9,770	10,063	10,365	10,676	10,996	71,128
TOTAL <N/A>	47,418	9,770	10,063	10,365	10,676	10,996	99,288
TOTAL 436743 1	47,418	9,770	10,063	10,365	10,676	10,996	99,288
TOTAL Project:	47,418	9,770	10,063	10,365	10,676	10,996	99,288

ITEM NUMBER:437367 1 PROJECT DESCRIPTION:SR 79 WAUKESHA ST FROM N OF SR 8 (I-10) TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.668MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DIH	17,314	21,713	0	0	0	0	39,027
DS	5,857	0	0	0	0	0	5,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	11,741	0	0	0	0	11,741
DS	0	1,555,619	0	0	0	0	1,555,619
TOTAL <N/A>	25,287	1,589,073	0	0	0	0	1,614,360
FEDERAL PROJECT NUMBER: 1011 051 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,947	0	0	0	0	0	62,947

HIGHWAYS

SN	324,511	0	0	0	0	0	324,511
TOTAL 1011 051 P	387,458	0	0	0	0	0	387,458
TOTAL 437367 1	412,745	1,589,073	0	0	0	0	2,001,818
TOTAL Project:	412,745	1,589,073	0	0	0	0	2,001,818

ITEM NUMBER:437489 1 PROJECT DESCRIPTION:WOODHAM ROAD OVER HOLMES CREEK RELIEF BRIDGE NO. 524118 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	680,108	0	0	0	680,108
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	86,500	0	86,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	1,618,163	1,618,163
TOTAL <N/A>	0	0	680,108	0	86,500	1,618,163	2,384,771
TOTAL 437489 1	0	0	680,108	0	86,500	1,618,163	2,384,771
TOTAL Project:	0	0	680,108	0	86,500	1,618,163	2,384,771

ITEM NUMBER:437752 1 PROJECT DESCRIPTION:SR 79 FROM CR 177 TO THE ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.074MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DIH	262,393	0	0	0	0	0	262,393
DS	16,442	0	0	0	0	0	16,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	52,298	0	0	0	0	52,298

DS	0	6,613,024	0	0	0	0	6,613,024
TOTAL <N/A>	280,002	6,665,322	0	0	0	0	6,945,324
TOTAL 437752 1	280,002	6,665,322	0	0	0	0	6,945,324
TOTAL Project:	280,002	6,665,322	0	0	0	0	6,945,324

ITEM NUMBER:438129 1 PROJECT DESCRIPTION:PONCE DE LEON SCHOOL SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .539MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,182	0	0	0	0	0	11,182
DS	6,759	0	0	0	0	0	6,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	176,156	0	0	176,156
TALT	0	0	0	180,756	0	0	180,756
TOTAL <N/A>	17,941	0	0	356,912	0	0	374,853
FEDERAL PROJECT NUMBER: D317 112 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	17,311	2,689	0	0	0	0	20,000
TALN	133,000	0	0	0	0	0	133,000
TOTAL D317 112 B	150,311	2,689	0	0	0	0	153,000
TOTAL 438129 1	168,252	2,689	0	356,912	0	0	527,853
TOTAL Project:	168,252	2,689	0	356,912	0	0	527,853

ITEM NUMBER:438182 1 PROJECT DESCRIPTION:SR 81 GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .576MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,470	0	0	0	0	0	129,470

HIGHWAYS

DIH	3,967	3,877	0	0	0	0	7,844
TOTAL <N/A>	133,437	3,877	0	0	0	0	137,314
TOTAL 438182 1	133,437	3,877	0	0	0	0	137,314
TOTAL Project:	133,437	3,877	0	0	0	0	137,314

ITEM NUMBER:439214 1 PROJECT DESCRIPTION:THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	132,500	0	0	0	132,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	1,504,694	0	1,504,694
TOTAL <N/A>	0	0	132,500	0	1,504,694	0	1,637,194
FEDERAL PROJECT NUMBER: D317 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	615,779	47,420	0	0	0	0	663,199
NHBR	335	0	0	0	0	0	335
TOTAL D317 085 B	616,114	47,420	0	0	0	0	663,534
TOTAL 439214 1	616,114	47,420	132,500	0	1,504,694	0	2,300,728
TOTAL Project:	616,114	47,420	132,500	0	1,504,694	0	2,300,728

ITEM NUMBER:439376 1 PROJECT DESCRIPTION:ROBBINS BRIDGE ROAD OVER TEN MILE CREEK BRIDGE NO. 524138 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	672,452	0	0	0	672,452

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	45,000	0	45,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	0	1,346,614	1,346,614
TOTAL <N/A>	0	0	672,452	0	45,000	1,346,614	2,064,066
TOTAL 439376 1	0	0	672,452	0	45,000	1,346,614	2,064,066
TOTAL Project:	0	0	672,452	0	45,000	1,346,614	2,064,066

ITEM NUMBER:439385 1 PROJECT DESCRIPTION:HORSE BARN RD OVER UNNAMED BRANCH BRIDGE NO. 524014 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	661,364	0	0	0	661,364

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	45,000	0	45,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	0	1,083,284	1,083,284
TOTAL <N/A>	0	0	661,364	0	45,000	1,083,284	1,789,648
TOTAL 439385 1	0	0	661,364	0	45,000	1,083,284	1,789,648
TOTAL Project:	0	0	661,364	0	45,000	1,083,284	1,789,648

ITEM NUMBER:439386 1 PROJECT DESCRIPTION:JOE WHITE RD OVER UNNAMED BRANCH BRIDGE NO. 524020 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	75,000	0	0	0	75,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	894,589	0	894,589
TOTAL <N/A>	0	0	75,000	0	894,589	0	969,589

FEDERAL PROJECT NUMBER: D317 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	480,690	44,158	0	0	0	0	524,848
BRTZ	125,533	0	0	0	0	0	125,533
TOTAL D317 090 B	606,223	44,158	0	0	0	0	650,381
TOTAL 439386 1	606,223	44,158	75,000	0	894,589	0	1,619,970
TOTAL Project:	606,223	44,158	75,000	0	894,589	0	1,619,970

ITEM NUMBER:439388 1 PROJECT DESCRIPTION:PLEASANT RIDGE ROAD OVER OTTER CREEK BRIDGE NO. 524201 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	75,000	0	0	0	75,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	957,771	0	957,771
TOTAL <N/A>	0	0	75,000	0	957,771	0	1,032,771

FEDERAL PROJECT NUMBER: D317 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	342,981	37,880	0	0	0	0	380,861
BRTZ	399,065	0	0	0	0	0	399,065
TOTAL D317 091 B	742,046	37,880	0	0	0	0	779,926
TOTAL 439388 1	742,046	37,880	75,000	0	957,771	0	1,812,697
TOTAL Project:	742,046	37,880	75,000	0	957,771	0	1,812,697

ITEM NUMBER:439592 1 PROJECT DESCRIPTION:SR 2 OVER WRIGHTS CREEK BRIDGE NO. 520085 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,043	0	0	0	0	0	36,043
DIH	10,662	0	0	0	0	0	10,662
DS	4,331	0	0	0	0	0	4,331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	111,680	0	0	0	0	111,680
DIH	0	1,127	0	0	0	0	1,127
TOTAL <N/A>	51,036	112,807	0	0	0	0	163,843
TOTAL 439592 1	51,036	112,807	0	0	0	0	163,843
TOTAL Project:	51,036	112,807	0	0	0	0	163,843

ITEM NUMBER:440628 1 PROJECT DESCRIPTION:BONIFAY GRITNEY ROAD FROM TOBE RETHERFORD TO JOSEY ROAD *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 3.509MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	387,512	0	0	0	387,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	2,841,755	0	2,841,755
TOTAL <N/A>	0	0	387,512	0	2,841,755	0	3,229,267
TOTAL 440628 1	0	0	387,512	0	2,841,755	0	3,229,267
TOTAL Project:	0	0	387,512	0	2,841,755	0	3,229,267

ITEM NUMBER:440636 1 PROJECT DESCRIPTION:IDLEWOOD DRIVE & IDLEWOOD COURT RESURFACING PROJECT *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
SCWR	22,716	0	0	0	0	0	22,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
SCED	0	0	166,586	0	0	0	166,586
TOTAL <N/A>	22,716	0	166,586	0	0	0	189,302
TOTAL 440636 1	22,716	0	166,586	0	0	0	189,302
TOTAL Project:	22,716	0	166,586	0	0	0	189,302

ITEM NUMBER:440865 1 PROJECT DESCRIPTION:CR 162 TRI-COUNTY RD FROM CR 173N TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	178,551	0	0	0	0	0	178,551
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	1,770,460	0	0	0	1,770,460
TOTAL <N/A>	178,551	0	1,770,460	0	0	0	1,949,011
TOTAL 440865 1	178,551	0	1,770,460	0	0	0	1,949,011
TOTAL Project:	178,551	0	1,770,460	0	0	0	1,949,011

ITEM NUMBER:441078 1 PROJECT DESCRIPTION:SR 10 (US 90) BIG REEDY CREEK BRIDGE NO. 520142 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	29,764	0	0	0	0	0	29,764
DIH	7,843	0	0	0	0	0	7,843
DS	4,679	0	0	0	0	0	4,679
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	116,795	0	0	0	0	116,795
DIH	0	1,823	0	0	0	0	1,823
TOTAL <N/A>	42,286	118,618	0	0	0	0	160,904
TOTAL 441078 1	42,286	118,618	0	0	0	0	160,904
TOTAL Project:	42,286	118,618	0	0	0	0	160,904

ITEM NUMBER:441156 1 PROJECT DESCRIPTION:TRAM RD OVER LITTLE REEDY CREEK BRIDGE NO. 524207 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	664,044	0	0	0	664,044
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	53,600	0	53,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	872,113	872,113
TOTAL <N/A>	0	0	664,044	0	53,600	872,113	1,589,757
TOTAL 441156 1	0	0	664,044	0	53,600	872,113	1,589,757
TOTAL Project:	0	0	664,044	0	53,600	872,113	1,589,757

ITEM NUMBER:441157 1 PROJECT DESCRIPTION:TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	648,432	0	0	0	648,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	66,600	0	66,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	616,349	616,349
TOTAL <N/A>	0	0	648,432	0	66,600	616,349	1,331,381
TOTAL 441157 1	0	0	648,432	0	66,600	616,349	1,331,381
TOTAL Project:	0	0	648,432	0	66,600	616,349	1,331,381

ITEM NUMBER:441735 1 PROJECT DESCRIPTION:SR 2 @ CR 173 SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	583,260	0	0	0	583,260
TOTAL <N/A>	0	0	583,260	0	0	0	583,260
FEDERAL PROJECT NUMBER: D318 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	192,500	0	0	0	0	192,500
TOTAL D318 094 B	0	192,500	0	0	0	0	192,500
TOTAL 441735 1	0	192,500	583,260	0	0	0	775,760
TOTAL Project:	0	192,500	583,260	0	0	0	775,760

ITEM NUMBER:441808 1 PROJECT DESCRIPTION:SR 79 WAUKESHA ST @ SR 8 (I-10) INTERCHANGE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,544	0	0	0	0	0	39,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	406,024	0	0	0	0	0	406,024
DIH	0	4,800	0	0	0	0	4,800
TOTAL <N/A>	445,568	4,800	0	0	0	0	450,368
TOTAL 441808 1	445,568	4,800	0	0	0	0	450,368
TOTAL Project:	445,568	4,800	0	0	0	0	450,368

ITEM NUMBER:442059 1 PROJECT DESCRIPTION:PIRATES COVE RD FROM CR181A PONCE DE LEON SPRINGS RD TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: .377MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	346,510	0	0	0	0	346,510
TOTAL <N/A>	0	346,510	0	0	0	0	346,510
TOTAL 442059 1	0	346,510	0	0	0	0	346,510
TOTAL Project:	0	346,510	0	0	0	0	346,510

ITEM NUMBER:442407 1 PROJECT DESCRIPTION:CR 179 FROM WASHINGTON COUNTY LINE TO PHEIL DRIVE - PHASE 1 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.182MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	0	463,438	0	0	463,438
TOTAL <N/A>	0	0	0	463,438	0	0	463,438
TOTAL 442407 1	0	0	0	463,438	0	0	463,438
TOTAL Project:	0	0	0	463,438	0	0	463,438

ITEM NUMBER:219287 2 PROJECT DESCRIPTION:SR 10 (US 90) @ SR 73 INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,585	131,466	0	0	0	0	150,051
DIH	7,134	11,739	0	0	0	0	18,873
DS	1,787	0	0	0	0	0	1,787
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,952	0	0	0	0	0	16,952
DIH	920	0	0	0	0	0	920
DS	46,622	0	0	0	0	0	46,622
TOTAL <N/A>	92,000	143,205	0	0	0	0	235,205
TOTAL 219287 2	92,000	143,205	0	0	0	0	235,205
TOTAL Project:	92,000	143,205	0	0	0	0	235,205

ITEM NUMBER:405679 2 PROJECT DESCRIPTION:CR 167 FAIRVIEW RD FROM CALHOUN CO LINE TO CR 276 KYNESVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 13.931MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	40,500	0	0	0	0	40,500
TOTAL D318 010 B	0	40,500	0	0	0	0	40,500
TOTAL 405679 2	0	40,500	0	0	0	0	40,500

ITEM NUMBER:405679 3 PROJECT DESCRIPTION:CR 167 FAIRVIEW RD FROM CALHOUN CO LINE TO CR 276 KYNESVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 13.931MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
ACSS	0	0	886,881	0	0	0	886,881
TOTAL <N/A>	0	0	886,881	0	0	0	886,881
TOTAL 405679 3	0	0	886,881	0	0	0	886,881
TOTAL Project:	0	40,500	886,881	0	0	0	927,381

ITEM NUMBER:424621 2 PROJECT DESCRIPTION:SR 73 & SR 166 FROM CR 167 SOUTH STREET TO CHIPOLA RIVER *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,557	0	0	0	0	0	6,557
DIH	57,384	0	0	0	0	0	57,384
DS	553,123	0	0	0	0	0	553,123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,254	0	0	0	0	0	15,254
DS	145,891	0	0	0	0	0	145,891
LF	265,193	27,658	0	0	0	0	292,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,145	0	0	0	0	0	19,145
TOTAL <N/A>	1,062,547	27,658	0	0	0	0	1,090,205
FEDERAL PROJECT NUMBER: 3759 007 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,804	0	0	0	0	0	39,804
DS	4,892	0	0	0	0	0	4,892
SA	205,877	0	0	0	0	0	205,877
SN	1,092,770	0	0	0	0	0	1,092,770
TOTAL 3759 007 S	1,343,343	0	0	0	0	0	1,343,343
TOTAL 424621 2	2,405,890	27,658	0	0	0	0	2,433,548
TOTAL Project:	2,405,890	27,658	0	0	0	0	2,433,548

ITEM NUMBER:430776 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM NEW BETHEL ROAD TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	738,452	0	0	0	0	0	738,452
DIH	47,990	0	0	0	0	0	47,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,102	0	0	0	0	0	2,102
DS	22,096	0	0	0	0	0	22,096
TOTAL <N/A>	810,640	0	0	0	0	0	810,640
FEDERAL PROJECT NUMBER: 1271 914 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,945	0	0	0	0	0	10,945
DIH	16	183	0	0	0	0	199
NHRE	3,708,651	0	0	0	0	0	3,708,651
SA	299,137	0	0	0	0	0	299,137
SN	40,455	0	0	0	0	0	40,455
TOTAL 1271 914 P	4,059,204	183	0	0	0	0	4,059,387
TOTAL 430776 1	4,869,844	183	0	0	0	0	4,870,027
TOTAL Project:	4,869,844	183	0	0	0	0	4,870,027

ITEM NUMBER:430780 1 PROJECT DESCRIPTION:SR 77 FROM WASHINGTON CO LINE TO S OF BROWN STREET *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117	0	0	0	0	0	117
DIH	222,907	0	0	0	0	0	222,907

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,508	287	0	0	0	0	76,795
DS	1,264	0	0	0	0	0	1,264
TOTAL <N/A>	300,796	287	0	0	0	0	301,083
FEDERAL PROJECT NUMBER: 1171 056 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	326	0	0	0	0	0	326
DS	425,999	0	0	0	0	0	425,999
EB	57,550	0	0	0	0	0	57,550
NHRE	2,583,665	0	0	0	0	0	2,583,665
SN	697,743	0	0	0	0	0	697,743
TOTAL 1171 056 P	3,765,283	0	0	0	0	0	3,765,283
TOTAL 430780 1	4,066,079	287	0	0	0	0	4,066,366
TOTAL Project:	4,066,079	287	0	0	0	0	4,066,366

ITEM NUMBER:430782 1 PROJECT DESCRIPTION:SR 71 FROM 5TH AVENUE TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
PROJECT LENGTH: 3.840MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117	0	0	0	0	0	117
DIH	138,764	0	0	0	0	0	138,764
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,447	0	0	0	0	0	1,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,526	0	0	0	0	0	90,526
DIH	30,592	1,914	0	0	0	0	32,506
DS	1,195,790	0	0	0	0	0	1,195,790
TOTAL <N/A>	1,457,236	1,914	0	0	0	0	1,459,150
TOTAL 430782 1	1,457,236	1,914	0	0	0	0	1,459,150
TOTAL Project:	1,457,236	1,914	0	0	0	0	1,459,150

ITEM NUMBER:432032 4 PROJECT DESCRIPTION:SR 75 (US 231) R/R CROSSING CROSSING NO. 339965A *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,364	0	0	0	0	0	294,364
DS	88,941	0	0	0	0	0	88,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	383,305	500	0	0	0	0	383,805
TOTAL 432032 4	383,305	500	0	0	0	0	383,805
TOTAL Project:	383,305	500	0	0	0	0	383,805

ITEM NUMBER:432740 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 71 TO EAST OF CR 69A *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.777MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,972	0	0	0	0	0	53,972
DS	3,459	0	0	0	0	0	3,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,090	20,385	0	0	0	0	85,475
DS	56,480	0	0	0	0	0	56,480
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	19,047	0	0	0	0	0	19,047
TOTAL <N/A>	198,048	20,385	0	0	0	0	218,433

FEDERAL PROJECT NUMBER: 0103 199 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	1,089,341	0	0	0	0	1,089,341
TOTAL 0103 199 I		1,089,341	0	0	0	0	1,089,341

FEDERAL PROJECT NUMBER: 0103 207 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	141,797	0	0	0	0	141,797
	DS	252,815	0	0	0	0	252,815
	NHPP	9,371,222	0	0	0	0	9,371,222
TOTAL 0103 207 I		9,765,834	0	0	0	0	9,765,834
TOTAL 432740 1		11,053,223	20,385	0	0	0	11,073,608

ITEM NUMBER:432740 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF CR 69A TO GADSDEN COUNTY LINE *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.391MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,914	0	0	0	0	0	30,914
DS	16,931	0	0	0	0	0	16,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,697	47,514	0	0	0	0	63,211
DS	1,488	0	0	0	0	0	1,488
TOTAL <N/A>	65,030	47,514	0	0	0	0	112,544
FEDERAL PROJECT NUMBER: 0103 198 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,062,507	0	0	0	0	0	1,062,507
TOTAL 0103 198 I	1,062,507	0	0	0	0	0	1,062,507
FEDERAL PROJECT NUMBER: 0103 208 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,475,383	0	0	0	0	0	9,475,383

DS	281,507	0	0	0	0	0	281,507
TOTAL 0103 208 I	9,756,890	0	0	0	0	0	9,756,890
TOTAL 432740 2	10,884,427	47,514	0	0	0	0	10,931,941
TOTAL Project:	21,937,650	67,899	0	0	0	0	22,005,549

ITEM NUMBER:433019 1 PROJECT DESCRIPTION:SR 10 (US 90) @ SR 71 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .296MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,146	0	0	0	0	0	13,146
DS	229,360	0	0	0	0	0	229,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	802,171	0	0	0	0	0	802,171
DIH	38,095	125	0	0	0	0	38,220
DS	215,386	0	0	0	0	0	215,386
TOTAL <N/A>	1,298,158	125	0	0	0	0	1,298,283
TOTAL 433019 1	1,298,158	125	0	0	0	0	1,298,283
TOTAL Project:	1,298,158	125	0	0	0	0	1,298,283

ITEM NUMBER:436499 2 PROJECT DESCRIPTION:SR 276 PENN AVENUE FROM CR 10A OLD COTTONDALE RD TO S OF SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,766	0	0	0	0	0	67,766
DIH	8,614	885	0	0	0	0	9,499

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	150,681	0	0	0	150,681
TOTAL <N/A>	76,380	885	150,681	0	0	0	227,946
TOTAL 436499 2	76,380	885	150,681	0	0	0	227,946
TOTAL Project:	76,380	885	150,681	0	0	0	227,946

ITEM NUMBER:436620 1 PROJECT DESCRIPTION:CR 280 SHADY GROVE ROAD FROM SR 69 TO CR 286 BLUEBERRY DRIVE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 7.922MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	304,753	15,247	0	0	0	0	320,000
TOTAL D317 074 B	304,753	15,247	0	0	0	0	320,000
FEDERAL PROJECT NUMBER: D318 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,244,914	0	0	0	0	2,244,914
TOTAL D318 037 B	0	2,244,914	0	0	0	0	2,244,914
TOTAL 436620 1	304,753	2,260,161	0	0	0	0	2,564,914
TOTAL Project:	304,753	2,260,161	0	0	0	0	2,564,914

ITEM NUMBER:436744 1 PROJECT DESCRIPTION:JACKSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	122,372	0	0	22,521	104,083	0	248,976
DITS	194,609	112,404	111,697	92,526	14,416	122,054	647,706
TOTAL <N/A>	316,981	112,404	111,697	115,047	118,499	122,054	896,682
TOTAL 436744 1	316,981	112,404	111,697	115,047	118,499	122,054	896,682
TOTAL Project:	316,981	112,404	111,697	115,047	118,499	122,054	896,682

ITEM NUMBER:437747 1 PROJECT DESCRIPTION:SR 75 (US 231) N OF CR 169 PEANUT RD TO N OF SR 73 *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.256MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DIH	37,414	0	0	0	0	0	37,414
DS	1,019	0	0	0	0	0	1,019
TOTAL <N/A>	39,600	0	0	0	0	0	39,600
FEDERAL PROJECT NUMBER: D318 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	359,256	0	0	0	0	359,256
DS	0	50,000	0	0	0	0	50,000
NHRE	0	3,730,862	0	0	0	0	3,730,862
TOTAL D318 052 B	0	4,140,118	0	0	0	0	4,140,118
FEDERAL PROJECT NUMBER: 1271 918 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	443,661	0	0	0	0	0	443,661
TOTAL 1271 918 P	443,661	0	0	0	0	0	443,661
TOTAL 437747 1	483,261	4,140,118	0	0	0	0	4,623,379
TOTAL Project:	483,261	4,140,118	0	0	0	0	4,623,379

ITEM NUMBER:437749 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM PIKE POND RD TO MILL RD *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.607MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167

DIH	171,311	0	0	0	0	0	171,311
DS	8,448	0	0	0	0	0	8,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	28,583	0	0	0	0	28,583
DS	0	316,902	0	0	0	0	316,902
TOTAL <N/A>	180,926	345,485	0	0	0	0	526,411
FEDERAL PROJECT NUMBER: D318 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	82,592	0	0	0	0	82,592
DS	0	715,442	0	0	0	0	715,442
SN	0	1,639,668	0	0	0	0	1,639,668
TOTAL D318 054 B	0	2,437,702	0	0	0	0	2,437,702
TOTAL 437749 1	180,926	2,783,187	0	0	0	0	2,964,113
TOTAL Project:	180,926	2,783,187	0	0	0	0	2,964,113

ITEM NUMBER:438131 1 PROJECT DESCRIPTION:JACKSON ROAD SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .850MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 131 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SE	20,000	0	0	0	0	0	20,000
SR2S	18,816	0	0	0	0	0	18,816
SR2T	56,000	0	0	0	0	0	56,000
TALN	442,228	500	0	0	0	0	442,728
TOTAL D317 131 B	537,044	500	0	0	0	0	537,544
FEDERAL PROJECT NUMBER: 8886 822 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,355	3,763	0	0	0	0	7,118
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TALT	50,668	0	0	0	0	0	50,668
TOTAL 8886 822 A	54,023	3,763	0	0	0	0	57,786
TOTAL 438131 1	591,067	4,263	0	0	0	0	595,330
TOTAL Project:	591,067	4,263	0	0	0	0	595,330

ITEM NUMBER:438133 1 PROJECT DESCRIPTION:SR 77 FROM PRIM AVENUE TO 6TH AVENUE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .659MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	131,835	0	0	0	131,835
TALT	0	0	29,165	0	0	0	29,165
TOTAL <N/A>	0	0	161,000	0	0	0	161,000
TOTAL 438133 1	0	0	161,000	0	0	0	161,000
TOTAL Project:	0	0	161,000	0	0	0	161,000

ITEM NUMBER:438355 1 PROJECT DESCRIPTION:CR 278 PEACOCK BRIDGE RD FROM SR 73 TO SR 71 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.686MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	72,760	0	0	0	0	72,760
SCWR	0	1,300,865	0	0	0	0	1,300,865
TOTAL <N/A>	0	1,373,625	0	0	0	0	1,373,625
TOTAL 438355 1	0	1,373,625	0	0	0	0	1,373,625
TOTAL Project:	0	1,373,625	0	0	0	0	1,373,625

ITEM NUMBER:438357 1 PROJECT DESCRIPTION:CR 162 JACOB RD FROM SR 75 (US 231) TO SR 71 BRYAN ST *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 12.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	5,586,223	0	0	0	0	5,586,223
SCOP	0	533,173	0	0	0	0	533,173
SCWR	0	426,118	0	0	0	0	426,118
TOTAL <N/A>	0	6,545,514	0	0	0	0	6,545,514
TOTAL 438357 1	0	6,545,514	0	0	0	0	6,545,514
TOTAL Project:	0	6,545,514	0	0	0	0	6,545,514

ITEM NUMBER:439722 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM N OF SR 73 TO N OF CR 162 JACOB RD *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.481MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	580,650	0	0	0	0	0	580,650
DIH	15,182	42,883	0	0	0	0	58,065
DS	54,966	0	0	0	0	0	54,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,294,980	0	0	0	4,294,980
DIH	0	0	40,118	0	0	0	40,118
NHRE	0	0	563,762	0	0	0	563,762
TOTAL <N/A>	650,798	42,883	4,898,860	0	0	0	5,592,541
TOTAL 439722 1	650,798	42,883	4,898,860	0	0	0	5,592,541
TOTAL Project:	650,798	42,883	4,898,860	0	0	0	5,592,541

ITEM NUMBER:439723 1 PROJECT DESCRIPTION:SR 276 PENN AVENUE FROM CR 167 FAIRVIEW ROAD TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,021	0	0	0	0	0	58,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	182,456	0	0	0	182,456
DIH	0	0	18,245	0	0	0	18,245
DS	0	0	2,028,347	0	0	0	2,028,347
TOTAL <N/A>	58,021	0	2,229,048	0	0	0	2,287,069
TOTAL 439723 1	58,021	0	2,229,048	0	0	0	2,287,069
TOTAL Project:	58,021	0	2,229,048	0	0	0	2,287,069

ITEM NUMBER:439724 1 PROJECT DESCRIPTION:SR 273 CAMPBELLTON HWY FROM WASHINGTON COUNTY LINE TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,084,068	0	0	0	0	0	1,084,068
DIH	25,771	75,399	0	0	0	0	101,170
DS	265	0	0	0	0	0	265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	468,072	0	0	0	468,072
DIH	0	0	46,807	0	0	0	46,807
DS	0	0	5,200,794	0	0	0	5,200,794
TOTAL <N/A>	1,110,104	75,399	5,715,673	0	0	0	6,901,176
TOTAL 439724 1	1,110,104	75,399	5,715,673	0	0	0	6,901,176
TOTAL Project:	1,110,104	75,399	5,715,673	0	0	0	6,901,176

ITEM NUMBER:439731 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF SR 8 (I-10) TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.867MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	625,760	0	0	0	0	625,760
DIH	0	62,576	0	0	0	0	62,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	337,701	0	0	337,701
DIH	0	0	0	33,770	0	0	33,770
DS	0	0	0	3,752,236	0	0	3,752,236
TOTAL <N/A>	0	688,336	0	4,123,707	0	0	4,812,043
TOTAL 439731 1	0	688,336	0	4,123,707	0	0	4,812,043
TOTAL Project:	0	688,336	0	4,123,707	0	0	4,812,043

ITEM NUMBER:439740 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM BAY COUNTY LINE TO PIKE POND RD *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.684MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	811,985	0	0	0	0	811,985
DIH	0	81,199	0	0	0	0	81,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	881,050	0	0	881,050
DIH	0	0	0	88,105	0	0	88,105
DS	0	0	0	9,789,443	0	0	9,789,443
TOTAL <N/A>	0	893,184	0	10,758,598	0	0	11,651,782
TOTAL 439740 1	0	893,184	0	10,758,598	0	0	11,651,782
TOTAL Project:	0	893,184	0	10,758,598	0	0	11,651,782

ITEM NUMBER:440635 1 PROJECT DESCRIPTION:JACKSON ROAD FROM WOODREST ROAD TO EDGE OF PAVEMENT *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCWR	79,474	0	0	0	0	0	79,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCED	0	1,413,989	0	0	0	0	1,413,989
TOTAL <N/A>	79,474	1,413,989	0	0	0	0	1,493,463
TOTAL 440635 1	79,474	1,413,989	0	0	0	0	1,493,463
TOTAL Project:	79,474	1,413,989	0	0	0	0	1,493,463

ITEM NUMBER:440637 1 PROJECT DESCRIPTION:HUNTERS FISH CAMP ROAD FROM DEAD END TO CR 164 BLUE SPRINGS ROAD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .857MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCWR	19,172	0	0	0	0	0	19,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
GRSC	0	220,342	0	0	0	0	220,342
SCED	0	162,457	0	0	0	0	162,457
SCOP	0	318,978	0	0	0	0	318,978
TOTAL <N/A>	19,172	701,777	0	0	0	0	720,949
TOTAL 440637 1	19,172	701,777	0	0	0	0	720,949
TOTAL Project:	19,172	701,777	0	0	0	0	720,949

ITEM NUMBER:440893 1 PROJECT DESCRIPTION:CR 277 PIANO ROAD FROM CR 162 TRI-COUNTY RD TO SR 77 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 5.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	141,550	0	0	0	0	0	141,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	3,000,860	0	0	3,000,860
TOTAL <N/A>	141,550	0	0	3,000,860	0	0	3,142,410
TOTAL 440893 1	141,550	0	0	3,000,860	0	0	3,142,410
TOTAL Project:	141,550	0	0	3,000,860	0	0	3,142,410

ITEM NUMBER:441730 1 PROJECT DESCRIPTION:SR 71 FROM CR 264 SUNCREST ROAD TO CR 280 MAGNOLIA RD/HOPE SCHOOL DR *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.606MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	313,980	0	0	0	313,980
TOTAL <N/A>	0	0	313,980	0	0	0	313,980
FEDERAL PROJECT NUMBER: D318 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	77,000	0	0	0	0	77,000
TOTAL D318 091 B	0	77,000	0	0	0	0	77,000
TOTAL 441730 1	0	77,000	313,980	0	0	0	390,980
TOTAL Project:	0	77,000	313,980	0	0	0	390,980

ITEM NUMBER:441809 1 PROJECT DESCRIPTION:SR 75 (US 231) @ SR 8 (I-10) INTERCHANGE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	411,434	0	0	0	0	411,434
DIH	0	5,551	0	0	0	0	5,551
TOTAL <N/A>	0	416,985	0	0	0	0	416,985
TOTAL 441809 1	0	416,985	0	0	0	0	416,985
TOTAL Project:	0	416,985	0	0	0	0	416,985

ITEM NUMBER:441810 1 PROJECT DESCRIPTION:SR 71 @ SR 8 (I-10) INTERCHANGE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .266MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	696,573	0	0	0	0	696,573
DIH	0	5,551	0	0	0	0	5,551
TOTAL <N/A>	0	702,124	0	0	0	0	702,124
TOTAL 441810 1	0	702,124	0	0	0	0	702,124
TOTAL Project:	0	702,124	0	0	0	0	702,124

ITEM NUMBER:441993 1 PROJECT DESCRIPTION:SR 8 (I-10) SNEADS WEIGH STATION - ARCHITECTURAL UPGRADES *SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	1,547,800	0	0	0	1,547,800
TOTAL <N/A>	0	0	1,547,800	0	0	0	1,547,800
TOTAL 441993 1	0	0	1,547,800	0	0	0	1,547,800
TOTAL Project:	0	0	1,547,800	0	0	0	1,547,800

ITEM NUMBER:442050 1 PROJECT DESCRIPTION:12TH AVENUE & 7TH STREET MUNICIPAL SCOP RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .662MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	405,468	0	0	0	0	405,468
TOTAL <N/A>	0	405,468	0	0	0	0	405,468
TOTAL 442050 1	0	405,468	0	0	0	0	405,468
TOTAL Project:	0	405,468	0	0	0	0	405,468

ITEM NUMBER:442056 1 PROJECT DESCRIPTION:DOTHAN ST FROM SR 2 TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	188,665	0	0	0	0	188,665
TOTAL <N/A>	0	188,665	0	0	0	0	188,665
TOTAL 442056 1	0	188,665	0	0	0	0	188,665
TOTAL Project:	0	188,665	0	0	0	0	188,665

ITEM NUMBER:442435 1 PROJECT DESCRIPTION:BROWNTOWN RD FROM SR 2 TO PARKVIEW RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.882MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	125,200	0	0	0	125,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	2,438,248	0	2,438,248
TOTAL <N/A>	0	0	125,200	0	2,438,248	0	2,563,448
TOTAL 442435 1	0	0	125,200	0	2,438,248	0	2,563,448
TOTAL Project:	0	0	125,200	0	2,438,248	0	2,563,448

ITEM NUMBER:219397 2 PROJECT DESCRIPTION:SR 57 (US 19) OVER CSX RR BRIDGES 540008 & 540048 *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	64,085	0	0	0	0	0	64,085
DIH	1,388	0	0	0	0	0	1,388
DS	2,881	0	0	0	0	0	2,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	68,354	50,000	0	0	0	0	118,354
TOTAL 219397 2	68,354	50,000	0	0	0	0	118,354
TOTAL Project:	68,354	50,000	0	0	0	0	118,354

ITEM NUMBER:222668 1 PROJECT DESCRIPTION:SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,368	0	0	0	0	0	87,368
DIH	9,649	0	0	0	0	0	9,649
DS	13,912	0	0	0	0	0	13,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,597	0	0	0	0	0	13,597
DS	3,721	0	0	0	0	0	3,721
TOTAL <N/A>	128,247	0	0	0	0	0	128,247

FEDERAL PROJECT NUMBER: 0104 145 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9	191	0	0	0	200
DS	1,345	0	0	0	0	1,345
HSP	1,096,344	0	0	0	0	1,096,344
TOTAL 0104 145 I	1,097,698	191	0	0	0	1,097,889
TOTAL 222668 1	1,225,945	191	0	0	0	1,226,136
TOTAL Project:	1,225,945	191	0	0	0	1,226,136

ITEM NUMBER:222669 2 PROJECT DESCRIPTION:SR 8 (I-10) JEFFERSON COUNTY REST AREAS EXPANSION OF SPRAYFIELDS *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:REST AREA
PROJECT LENGTH: .471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	13,500	0	0	0	0	13,500
DRA	0	270,000	0	0	0	0	270,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	10,000	0	0	10,000
DRA	0	0	0	10,000	100,000	0	110,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	17,455	17,455
DRA	0	0	0	0	0	1,517,222	1,517,222
TOTAL <N/A>	0	283,500	0	20,000	100,000	1,534,677	1,938,177
TOTAL 222669 2	0	283,500	0	20,000	100,000	1,534,677	1,938,177
TOTAL Project:	0	283,500	0	20,000	100,000	1,534,677	1,938,177

ITEM NUMBER:409485 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019 *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	156,126	0	0	0	0	0	156,126
DIH	2,468	13,145	0	0	0	0	15,613
DS	11,391	0	0	0	0	0	11,391
TOTAL <N/A>	169,985	13,145	0	0	0	0	183,130
TOTAL 409485 5	169,985	13,145	0	0	0	0	183,130
TOTAL Project:	169,985	13,145	0	0	0	0	183,130

ITEM NUMBER:423588 2 PROJECT DESCRIPTION:SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE NO. 540069 *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	74,103	0	0	0	0	0	74,103
DIH	7,760	0	0	0	0	0	7,760
DS	5,838	0	0	0	0	0	5,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,073,785	293,976	0	0	0	0	1,367,761
DIH	52,235	0	0	0	0	0	52,235
TOTAL <N/A>	1,213,721	293,976	0	0	0	0	1,507,697
TOTAL 423588 2	1,213,721	293,976	0	0	0	0	1,507,697

ITEM NUMBER:423588 3 PROJECT DESCRIPTION:SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE NO. 540029 *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,006	0	0	0	0	0	42,006
DIH	2,108	2,092	0	0	0	0	4,200
DS	3,343	0	0	0	0	0	3,343
TOTAL <N/A>	47,457	2,092	0	0	0	0	49,549
TOTAL 423588 3	47,457	2,092	0	0	0	0	49,549
TOTAL Project:	1,261,178	296,068	0	0	0	0	1,557,246

ITEM NUMBER:424608 2 PROJECT DESCRIPTION:SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,999	0	0	0	0	0	195,999
DIH	28,133	0	0	0	0	0	28,133
DS	13,995	0	0	0	0	0	13,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,780	0	0	0	0	0	11,780
DIH	4,551	973	0	0	0	0	5,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,952	0	0	0	0	0	88,952
DIH	14,309	764	0	0	0	0	15,073
TOTAL <N/A>	357,719	1,737	0	0	0	0	359,456
TOTAL 424608 2	357,719	1,737	0	0	0	0	359,456
TOTAL Project:	357,719	1,737	0	0	0	0	359,456

ITEM NUMBER:430476 1 PROJECT DESCRIPTION:CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	955,920	341,628	0	0	0	0	1,297,548
NHBR	1,606,023	0	0	0	0	0	1,606,023
TOTAL D317 044 B	2,561,943	341,628	0	0	0	0	2,903,571
FEDERAL PROJECT NUMBER: 00B3 169 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	692,410	0	0	0	0	0	692,410
NHBR	27,458	0	0	0	0	0	27,458
SABR	26,745	0	0	0	0	0	26,745
TOTAL 00B3 169 B	746,613	0	0	0	0	0	746,613
FEDERAL PROJECT NUMBER: 00B3 201 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	502	3,272	0	0	0	0	3,774
NHBR	34,547	5,702	0	0	0	0	40,249
TOTAL 00B3 201 B	35,049	8,974	0	0	0	0	44,023
TOTAL 430476 1	3,343,605	350,602	0	0	0	0	3,694,207
TOTAL Project:	3,343,605	350,602	0	0	0	0	3,694,207

ITEM NUMBER:430477 1 PROJECT DESCRIPTION:CR 158 OVER LLOYD CREEK BRIDGE NO. 540045 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,279,622	5,673	0	0	0	0	1,285,295

NHBR	1,230,349	0	0	0	0	0	1,230,349
TOTAL D317 045 B	2,509,971	5,673	0	0	0	0	2,515,644

FEDERAL PROJECT NUMBER: 00B3 170 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	687,365	0	0	0	0	0	687,365
NHBR	22,908	0	0	0	0	0	22,908
SABR	14,007	0	0	0	0	0	14,007
TOTAL 00B3 170 B	724,280	0	0	0	0	0	724,280

FEDERAL PROJECT NUMBER: 00B3 202 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	12,563	0	0	0	0	0	12,563
TOTAL 00B3 202 B	12,563	0	0	0	0	0	12,563
TOTAL 430477 1	3,246,814	5,673	0	0	0	0	3,252,487
TOTAL Project:	3,246,814	5,673	0	0	0	0	3,252,487

ITEM NUMBER:432289 1 PROJECT DESCRIPTION:CR 259 OVER WARD CREEK BRIDGE NO. 540043 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .025MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,471,748	63,173	0	0	0	0	2,534,921
BRTZ	1,194,002	0	0	0	0	0	1,194,002
TOTAL D317 052 B	3,665,750	63,173	0	0	0	0	3,728,923
FEDERAL PROJECT NUMBER: 00B3 178 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	804,057	2,490	0	0	0	0	806,547
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	21,000	0	0	0	0	0	21,000
TOTAL 00B3 178 B	825,057	2,490	0	0	0	0	827,547
TOTAL 432289 1	4,490,807	65,663	0	0	0	0	4,556,470
TOTAL Project:	4,490,807	65,663	0	0	0	0	4,556,470

ITEM NUMBER:432552 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.992MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,577	0	0	0	0	0	46,577
DS	75,043	0	0	0	0	0	75,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,250,005	0	0	0	0	0	2,250,005
DIH	41,953	7,636	0	0	0	0	49,589
DS	656,663	0	0	0	0	0	656,663
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	28,800	0	0	0	0	0	28,800
TOTAL <N/A>	3,099,041	7,636	0	0	0	0	3,106,677
FEDERAL PROJECT NUMBER: 4804 067 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	905,790	0	0	0	0	0	905,790
TOTAL 4804 067 P	905,790	0	0	0	0	0	905,790
TOTAL 432552 1	4,004,831	7,636	0	0	0	0	4,012,467
TOTAL Project:	4,004,831	7,636	0	0	0	0	4,012,467

ITEM NUMBER:433927 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049 *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .068MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	96,541	0	0	0	0	0	96,541
DIH	10,729	0	0	0	0	0	10,729

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,423,563	0	0	0	0	0	1,423,563
DIH	29,167	331	0	0	0	0	29,498
TOTAL <N/A>	1,560,000	331	0	0	0	0	1,560,331
TOTAL 433927 1	1,560,000	331	0	0	0	0	1,560,331
TOTAL Project:	1,560,000	331	0	0	0	0	1,560,331

ITEM NUMBER:435782 1 PROJECT DESCRIPTION:CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 014 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	751,081	0	0	0	751,081
TOTAL D317 014 B	0	0	751,081	0	0	0	751,081
FEDERAL PROJECT NUMBER: D317 015 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2	14,381	0	0	0	0	14,383
BRTZ	8,117	0	0	0	0	0	8,117
TOTAL D317 015 B	8,119	14,381	0	0	0	0	22,500
FEDERAL PROJECT NUMBER: D318 033 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	12,164	0	0	0	0	12,164
TOTAL D318 033 B	0	12,164	0	0	0	0	12,164
FEDERAL PROJECT NUMBER: 00B3 206 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	9,334	0	0	0	0	9,334
BRTZ	617,462	3,629	0	0	0	0	621,091
TOTAL 00B3 206 B	617,462	12,963	0	0	0	0	630,425
TOTAL 435782 1	625,581	39,508	751,081	0	0	0	1,416,170
TOTAL Project:	625,581	39,508	751,081	0	0	0	1,416,170

ITEM NUMBER:436745 1 PROJECT DESCRIPTION:JEFFERSON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	11,872	0	0	6,677	6,878	0	25,427
DITS	7,493	6,294	6,483	0	0	7,084	27,354
TOTAL <N/A>	19,365	6,294	6,483	6,677	6,878	7,084	52,781
TOTAL 436745 1	19,365	6,294	6,483	6,677	6,878	7,084	52,781
TOTAL Project:	19,365	6,294	6,483	6,677	6,878	7,084	52,781

ITEM NUMBER:436846 1 PROJECT DESCRIPTION:CR 259 WAUKEENAH HWY FROM N OF SR8 (US I-10) OVERPASS TO SR 57 (US 19) *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 4.364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	1,193,155	0	0	0	0	1,193,155
TOTAL <N/A>	0	1,193,155	0	0	0	0	1,193,155
TOTAL 436846 1	0	1,193,155	0	0	0	0	1,193,155
TOTAL Project:	0	1,193,155	0	0	0	0	1,193,155

ITEM NUMBER:437506 1 PROJECT DESCRIPTION:SR 8 (I-10) JEFFERSON COUNTY REST AREA LANDSCAPING *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.499MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,863	0	0	0	0	0	9,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	812,999	0	0	0	0	0	812,999
DIH	2,687	6,733	0	0	0	0	9,420
DS	7,450	0	0	0	0	0	7,450
TOTAL <N/A>	832,999	6,733	0	0	0	0	839,732
TOTAL 437506 1	832,999	6,733	0	0	0	0	839,732
TOTAL Project:	832,999	6,733	0	0	0	0	839,732

ITEM NUMBER:437744 1 PROJECT DESCRIPTION:SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.811MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DDR	208,681	0	0	0	0	0	208,681
DIH	27,740	51,823	0	0	0	0	79,563
DS	1,014,570	0	0	0	0	0	1,014,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	841,870	0	0	0	0	841,870
DIH	0	78,390	0	0	0	0	78,390
TOTAL <N/A>	1,252,158	972,083	0	0	0	0	2,224,241

FEDERAL PROJECT NUMBER: D318 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE	0	8,419,733	0	0	0	8,419,733
TOTAL D318 049 B	0	8,419,733	0	0	0	8,419,733
TOTAL 437744 1	1,252,158	9,391,816	0	0	0	10,643,974
TOTAL Project:	1,252,158	9,391,816	0	0	0	10,643,974

ITEM NUMBER:438187 1 PROJECT DESCRIPTION:SR 55 (US 221) GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .252MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	117,453	0	0	0	0	0	117,453
DIH	214	1,631	0	0	0	0	1,845
TOTAL <N/A>	117,667	1,631	0	0	0	0	119,298
TOTAL 438187 1	117,667	1,631	0	0	0	0	119,298
TOTAL Project:	117,667	1,631	0	0	0	0	119,298

ITEM NUMBER:438188 1 PROJECT DESCRIPTION:SR 57 (US 19) GATEWAY LANDSCAPING *SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	820	0	0	0	0	820

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	97,916	0	0	0	0	97,916
DIH	115	1,730	0	0	0	1,845
TOTAL <N/A>	98,851	1,730	0	0	0	100,581
TOTAL 438188 1	98,851	1,730	0	0	0	100,581
TOTAL Project:	98,851	1,730	0	0	0	100,581

ITEM NUMBER:438302 1 PROJECT DESCRIPTION:RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27) *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .399MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	99,942	0	0	0	0	99,942
TOTAL <N/A>	0	99,942	0	0	0	0	99,942
TOTAL 438302 1	0	99,942	0	0	0	0	99,942
TOTAL Project:	0	99,942	0	0	0	0	99,942

ITEM NUMBER:438366 1 PROJECT DESCRIPTION:CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 5.072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	1,875,310	0	0	0	0	1,875,310
TOTAL <N/A>	0	1,875,310	0	0	0	0	1,875,310
TOTAL 438366 1	0	1,875,310	0	0	0	0	1,875,310
TOTAL Project:	0	1,875,310	0	0	0	0	1,875,310

ITEM NUMBER:439366 1 PROJECT DESCRIPTION:CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	85,000	0	0	0	85,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	3,236,763	0	3,236,763
TOTAL <N/A>	0	0	85,000	0	3,236,763	0	3,321,763
FEDERAL PROJECT NUMBER: D317 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	733,302	58,905	0	0	0	0	792,207
NHBR	1,737	0	0	0	0	0	1,737
TOTAL D317 087 B	735,039	58,905	0	0	0	0	793,944
TOTAL 439366 1	735,039	58,905	85,000	0	3,236,763	0	4,115,707
TOTAL Project:	735,039	58,905	85,000	0	3,236,763	0	4,115,707

ITEM NUMBER:439729 1 PROJECT DESCRIPTION:SR 10 (US 90) MONTICELLO HWY FROM WILLOW ST TO MADISON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.911MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,487,822	0	0	0	0	0	1,487,822
DIH	35,142	94,858	0	0	0	0	130,000
DS	4,378	0	0	0	0	0	4,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	703,614	0	0	0	703,614
DIH	0	0	70,361	0	0	0	70,361

HIGHWAYS

DS	0	0	7,817,935	0	0	0	7,817,935
TOTAL <N/A>	1,527,342	94,858	8,591,910	0	0	0	10,214,110
TOTAL 439729 1	1,527,342	94,858	8,591,910	0	0	0	10,214,110
TOTAL Project:	1,527,342	94,858	8,591,910	0	0	0	10,214,110

ITEM NUMBER:440620 1 PROJECT DESCRIPTION:CR 259 LAKE ROAD FROM SR 57 (US 19) TO COCROFT ROAD *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	219,972	0	0	0	219,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	1,974,758	0	1,974,758
TOTAL <N/A>	0	0	219,972	0	1,974,758	0	2,194,730
TOTAL 440620 1	0	0	219,972	0	1,974,758	0	2,194,730
TOTAL Project:	0	0	219,972	0	1,974,758	0	2,194,730

ITEM NUMBER:440862 1 PROJECT DESCRIPTION:THOMPSON VALLEY ROAD FROM SR 57 (US 19) TO TURKEY SCRATCH ROAD *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY CLERK OF COURT							
SCRA	147,585	0	0	0	0	0	147,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY CLERK OF COURT							
SCRA	0	1,124,316	0	0	0	0	1,124,316
TOTAL <N/A>	147,585	1,124,316	0	0	0	0	1,271,901
TOTAL 440862 1	147,585	1,124,316	0	0	0	0	1,271,901
TOTAL Project:	147,585	1,124,316	0	0	0	0	1,271,901

ITEM NUMBER:441543 1 PROJECT DESCRIPTION:SR 20 (US 27) FROM LEON CO LINE TO W OF CHITTLING ST *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	988,480	0	0	0	0	988,480
DIH	0	98,848	0	0	0	0	98,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	199,406	0	0	199,406
SA	0	0	0	11,509,196	0	0	11,509,196
SN	0	0	0	4,728,140	0	0	4,728,140
TOTAL <N/A>	0	1,087,328	0	16,436,742	0	0	17,524,070
TOTAL 441543 1	0	1,087,328	0	16,436,742	0	0	17,524,070
TOTAL Project:	0	1,087,328	0	16,436,742	0	0	17,524,070

ITEM NUMBER:441544 1 PROJECT DESCRIPTION:SR 55 (US 221) FROM MADISON CO LINE TO GEORGIA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	771,520	0	0	0	0	771,520
DIH	0	77,152	0	0	0	0	77,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	423,894	0	0	423,894
DIH	0	0	0	42,389	0	0	42,389
DS	0	0	0	4,709,923	0	0	4,709,923
TOTAL <N/A>	0	848,672	0	5,176,206	0	0	6,024,878
TOTAL 441544 1	0	848,672	0	5,176,206	0	0	6,024,878
TOTAL Project:	0	848,672	0	5,176,206	0	0	6,024,878

ITEM NUMBER:442430 1 PROJECT DESCRIPTION:TURNEY ANDERSON RD FROM CR 149A TO CLARK RD *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	34,608	0	0	0	0	0	34,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	461,819	0	0	0	461,819
TOTAL <N/A>	34,608	0	461,819	0	0	0	496,427
TOTAL 442430 1	34,608	0	461,819	0	0	0	496,427
TOTAL Project:	34,608	0	461,819	0	0	0	496,427

ITEM NUMBER:442436 1 PROJECT DESCRIPTION:SOUTH MAIN AVE FROM US 90 TO CR 158A OLD LLOYD RD *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	39,676	0	0	0	0	39,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	528,566	0	0	528,566
TOTAL <N/A>	0	39,676	0	528,566	0	0	568,242
TOTAL 442436 1	0	39,676	0	528,566	0	0	568,242
TOTAL Project:	0	39,676	0	528,566	0	0	568,242

ITEM NUMBER:000154 3 PROJECT DESCRIPTION:ORCHARD POND TOLL FACILITY INSURANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,812	2,000	2,000	2,000	2,000	2,000	11,812
TOTAL <N/A>	1,812	2,000	2,000	2,000	2,000	2,000	11,812
TOTAL 000154 3	1,812	2,000	2,000	2,000	2,000	2,000	11,812
TOTAL Project:	1,812	2,000	2,000	2,000	2,000	2,000	11,812

ITEM NUMBER:219689 3 PROJECT DESCRIPTION:SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.257MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	746,038	0	0	0	0	0	746,038
DIH	13,950	1,104	0	0	0	0	15,054
TOTAL <N/A>	759,988	1,104	0	0	0	0	761,092
TOTAL 219689 3	759,988	1,104	0	0	0	0	761,092
TOTAL Project:	759,988	1,104	0	0	0	0	761,092

ITEM NUMBER:219722 1 PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.534MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,600,656	0	0	0	0	0	1,600,656
DS	5,316	0	0	0	0	0	5,316
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,740	2,261	0	0	0	0	5,001
DS	10,570	4,430	0	0	0	0	15,000
LFRF	1,444,899	0	0	0	0	0	1,444,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	188,430	0	0	0	0	0	188,430
DS	77,364	0	0	0	0	0	77,364
LF	5,923,002	0	0	0	0	0	5,923,002
SIB1	22,605,001	0	0	0	0	0	22,605,001
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	406,000	0	0	0	0	0	406,000
TOTAL <N/A>	32,263,978	6,691	0	0	0	0	32,270,669
FEDERAL PROJECT NUMBER: SFTL 316 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	5,243,150	0	0	0	0	0	5,243,150
TOTAL SFTL 316 R	5,243,150	0	0	0	0	0	5,243,150
FEDERAL PROJECT NUMBER: 4461 045 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
F330	993,500	0	0	0	0	0	993,500
LF	17,852,060	0	0	0	0	0	17,852,060
LFRF	20,841,330	0	0	0	0	0	20,841,330
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,261,204	0	0	0	0	0	1,261,204

SU	21,025,032	0	0	0	0	0	21,025,032
TOTAL 4461 045 P	61,973,126	0	0	0	0	0	61,973,126
TOTAL 219722 1	99,480,254	6,691	0	0	0	0	99,486,945

ITEM NUMBER:219722 4 PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM SR 10 (US 90) TO SR 8 (I-10) W RAMP LANDSCAPING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.992MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234	0	0	0	0	0	234
DIH	7,693	0	0	0	0	0	7,693
DS	1,360	0	0	0	0	0	1,360
TOTAL <N/A>	9,287	0	0	0	0	0	9,287
FEDERAL PROJECT NUMBER: D317 023 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,292	0	0	0	0	0	27,292
HPP	773,996	6,372	0	0	0	0	780,368
TOTAL D317 023 B	801,288	6,372	0	0	0	0	807,660
TOTAL 219722 4	810,575	6,372	0	0	0	0	816,947
TOTAL Project:	100,290,829	13,063	0	0	0	0	100,303,892

ITEM NUMBER:219881 2 PROJECT DESCRIPTION:SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 1.693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,986	4,851	0	0	0	0	54,837
TOTAL <N/A>	49,986	4,851	0	0	0	0	54,837

FEDERAL PROJECT NUMBER: 1991 058 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	39,052	0	0	0	0	0	39,052
EB	1,187,716	0	0	0	0	0	1,187,716
TOTAL 1991 058 P	1,226,768	0	0	0	0	0	1,226,768
TOTAL 219881 2	1,276,754	4,851	0	0	0	0	1,281,605
TOTAL Project:	1,276,754	4,851	0	0	0	0	1,281,605

ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.341MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,194	0	0	0	0	0	9,194
DIH	74,621	2	0	0	0	0	74,623
DS	72,627	0	0	0	0	0	72,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,608	397,392	30,000	0	0	0	430,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	50,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	28,541,738	0	28,541,738
DIH	0	0	0	0	319,366	0	319,366
SU	0	0	0	0	3,670,058	0	3,670,058
TOTAL <N/A>	159,050	397,394	30,000	0	32,581,162	0	33,167,606
FEDERAL PROJECT NUMBER: D317 024 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	151,019	3,277,469	0	0	0	0	3,428,488
ACSU	645,965	1,002,070	0	0	0	0	1,648,035
DDR	0	8,609,877	2,312,194	0	0	0	10,922,071
SU	0	0	685,006	0	0	0	685,006
TOTAL D317 024 B	796,984	12,889,416	2,997,200	0	0	0	16,683,600

FEDERAL PROJECT NUMBER: 4461 050 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	84,203	0	0	0	0	0	84,203
NCPD	165,543	0	0	0	0	0	165,543
SA	2,548,240	0	0	0	0	0	2,548,240
TOTAL 4461 050 P	2,797,986	0	0	0	0	0	2,797,986
TOTAL 219749 2	3,754,020	13,286,810	3,027,200	0	32,581,162	0	52,649,192

ITEM NUMBER:219793 5 PROJECT DESCRIPTION:CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	140,000	0	0	0	0	140,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	0	125,500	0	0	0	125,500
SU	0	671,382	2,471	0	0	99,000	772,853

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	109,352	0	0	0	0	109,352
TOTAL <N/A>	0	920,734	127,971	0	0	99,000	1,147,705
TOTAL 219793 5	0	920,734	127,971	0	0	99,000	1,147,705

ITEM NUMBER:415782 7 PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.455MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA

DDR	929,581	0	0	0	0	0	929,581
LF	623,707	0	0	0	0	0	623,707

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	51	0	0	0	0	51
	DS	43,716	0	0	0	0	43,716
TOTAL <N/A>		1,597,055	0	0	0	0	1,597,055
FEDERAL PROJECT NUMBER: SFTL 250 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
	DDR	221,938	0	0	0	0	221,938
	DS	22,329	0	0	0	0	22,329
	HPP	8,189,091	0	0	0	0	8,189,091
	LF	14,744,615	0	0	0	0	14,744,615
	NH	2,921,363	0	0	0	0	2,921,363
	NHPP	971,388	0	0	0	0	971,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	140,941	14,797	0	0	0	155,738
	NHPP	1,367	0	0	0	0	1,367
	SU	1,499	0	0	0	0	1,499
TOTAL SFTL 250 R		27,214,531	14,797	0	0	0	27,229,328
TOTAL 415782 7		28,811,586	14,797	0	0	0	28,826,383

ITEM NUMBER:415782 8 PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4461 047 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
DDR	209,164	0	0	0	0	0	209,164
LF	20,674,545	0	0	0	0	0	20,674,545
NH	2,728,270	0	0	0	0	0	2,728,270
NHPP	306,609	0	0	0	0	0	306,609
SU	9,278,572	0	0	0	0	0	9,278,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,647	10,398	0	0	0	0	49,045
SU	797	0	0	0	0	0	797
TOTAL 4461 047 P	33,236,604	10,398	0	0	0	0	33,247,002
TOTAL 415782 8	33,236,604	10,398	0	0	0	0	33,247,002

ITEM NUMBER:415782 9 PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,084	0	0	0	0	0	11,084
DIH	102,390	0	0	0	0	0	102,390
DS	61,053	0	0	0	0	0	61,053
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	23,941,402	0	0	23,941,402
STED	0	0	0	32,430,000	0	0	32,430,000
TOTAL <N/A>	174,527	0	0	56,471,402	0	0	56,645,929
FEDERAL PROJECT NUMBER: 4461 049 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	230,242	0	0	0	0	0	230,242
NHPP	1,413,052	0	0	0	0	0	1,413,052
SU	2,092,617	0	0	0	0	0	2,092,617
TOTAL 4461 049 P	3,735,911	0	0	0	0	0	3,735,911
TOTAL 415782 9	3,910,438	0	0	56,471,402	0	0	60,381,840
TOTAL Project:	69,712,648	14,232,739	3,155,171	56,471,402	32,581,162	99,000	176,252,122

ITEM NUMBER:222593 5 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319) *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: 2.690MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,606	0	0	0	0	0	11,606
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,269,000	0	0	0	1,269,000
TOTAL <N/A>	11,606	0	1,269,000	0	0	0	1,280,606
FEDERAL PROJECT NUMBER: 0101 206 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	427,677	0	0	0	0	0	427,677
DIH	1,555	0	0	0	0	0	1,555
SA	2,851,385	44,112	0	0	0	0	2,895,497
TOTAL 0101 206 I	3,280,617	44,112	0	0	0	0	3,324,729
TOTAL 222593 5	3,292,223	44,112	1,269,000	0	0	0	4,605,335

ITEM NUMBER:406585 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 5.646MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,779	3,464	0	0	0	0	11,243
TOTAL <N/A>	7,779	3,464	0	0	0	0	11,243

FEDERAL PROJECT NUMBER: 0103 197 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	708,575	0	0	0	0	708,575
TOTAL 0103 197 I	708,575	0	0	0	0	708,575
TOTAL 406585 2	716,354	3,464	0	0	0	719,818
TOTAL Project:	4,008,577	47,576	1,269,000	0	0	5,325,153

ITEM NUMBER:409803 6 PROJECT DESCRIPTION:CRTPA BICYCLE/PEDESTRIAN PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE

SU	0	0	0	3,670,058	0	1,000,000	4,670,058
TOTAL <N/A>	0	0	0	3,670,058	0	1,000,000	4,670,058
TOTAL 409803 6	0	0	0	3,670,058	0	1,000,000	4,670,058

ITEM NUMBER:409803 7 PROJECT DESCRIPTION:CR 265 MAGNOLIA DR FROM SOUTH MERIDIAN TO PONTIAC DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L

LF	1,100,000	0	0	0	0	0	1,100,000
TOTAL <N/A>	1,100,000	0	0	0	0	0	1,100,000

FEDERAL PROJECT NUMBER: 4413 007 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L

LF	238,198	0	0	0	0	0	238,198
SU	863,950	0	0	0	0	0	863,950

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	2,371	14	0	0	0	0	2,385
TOTAL 4413 007 U	1,104,519	14	0	0	0	0	1,104,533
TOTAL 409803 7	2,204,519	14	0	0	0	0	2,204,533
TOTAL Project:	2,204,519	14	0	3,670,058	0	1,000,000	6,874,591

ITEM NUMBER:410409 2 PROJECT DESCRIPTION:SR 63 (US 27) MONROE ST FROM S OF LAKESHORE DRIVE TO N OF JOHN KNOX RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD THRU LANE(S)
PROJECT LENGTH: .729MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	34,338	0	0	0	0	0	34,338
DIH	7,954	0	0	0	0	0	7,954

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,316,631	0	0	0	0	0	1,316,631
DIH	99,625	29,039	0	0	0	0	128,664
DS	1,999	0	0	0	0	0	1,999
LF	696,515	0	0	0	0	0	696,515
TOTAL <N/A>	2,157,062	29,039	0	0	0	0	2,186,101
TOTAL 410409 2	2,157,062	29,039	0	0	0	0	2,186,101
TOTAL Project:	2,157,062	29,039	0	0	0	0	2,186,101

ITEM NUMBER:414716 1 PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,142	5,000	0	0	0	0	8,142

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DI	7,452,060	0	0	0	0	0	7,452,060
TOTAL <N/A>	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL 414716 1	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL Project:	7,455,202	5,000	0	0	0	0	7,460,202

ITEM NUMBER:414718 1 PROJECT DESCRIPTION:TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 19.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22	5,000	0	0	0	0	5,022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DIH	583	0	0	0	0	0	583
DITS	4,951,255	0	0	0	0	0	4,951,255
TOTAL <N/A>	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL 414718 1	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL Project:	4,951,860	5,000	0	0	0	0	4,956,860

ITEM NUMBER:414720 1 PROJECT DESCRIPTION:TALLAHASSEE ITS I-10 CORRIDOR TELECOM INFRASTRUCTURE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 19.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	4,383	0	0	0	0	0	4,383

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	331	4,691	0	0	0	0	5,022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DI	2,488,404	0	0	0	0	0	2,488,404

HIGHWAYS

DIH	582	0	0	0	0	0	582
TOTAL <N/A>	2,493,700	4,691	0	0	0	0	2,498,391
TOTAL 414720 1	2,493,700	4,691	0	0	0	0	2,498,391
TOTAL Project:	2,493,700	4,691	0	0	0	0	2,498,391

ITEM NUMBER:416916 2 PROJECT DESCRIPTION:SR 10 (US 90) MAHAN FROM WALDEN ROAD TO APEX DRIVE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .713MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	558,886	0	0	0	0	0	558,886
DIH	5,962	2,276	0	0	0	0	8,238
TOTAL <N/A>	564,848	2,276	0	0	0	0	567,124
TOTAL 416916 2	564,848	2,276	0	0	0	0	567,124
TOTAL Project:	564,848	2,276	0	0	0	0	567,124

ITEM NUMBER:424009 4 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 1.499MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	121,596	0	0	0	0	0	121,596
DS	256,602	0	0	0	0	0	256,602
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,640	3,722,585	0	0	0	0	4,031,225
DIH	11,369	288,631	0	0	0	0	300,000
DS	616,967	1,091,802	0	0	0	0	1,708,769
TOTAL <N/A>	1,315,174	5,103,018	0	0	0	0	6,418,192

FEDERAL PROJECT NUMBER: ST10 388 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	154,801	0	0	0	0	0	154,801
LF	831,098	0	0	0	0	0	831,098
SA	144,185	0	0	0	0	0	144,185
ST10	249,957	0	0	0	0	0	249,957
SU	644,491	0	0	0	0	0	644,491
TOTAL ST10 388 R	2,024,532	0	0	0	0	0	2,024,532
TOTAL 424009 4	3,339,706	5,103,018	0	0	0	0	8,442,724

ITEM NUMBER:424009 5 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 1.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	56,261	0	0	0	0	0	56,261
DS	134,713	0	0	0	0	0	134,713

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,350	76,650	30,000	0	0	0	110,000
TOTAL <N/A>	194,324	76,650	30,000	0	0	0	300,974

FEDERAL PROJECT NUMBER: D318 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	1,779,561	0	0	0	0	1,779,561
CM	0	0	342,676	0	0	0	342,676
DDR	6,118	3,517,221	64,669	0	0	0	3,588,008
SA	0	0	499,741	0	0	0	499,741
SU	0	0	152,214	0	0	0	152,214
TOTAL D318 017 B	6,118	5,296,782	1,059,300	0	0	0	6,362,200

FEDERAL PROJECT NUMBER: 2111 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	15,648	0	0	0	0	0	15,648
SA	204,002	0	0	0	0	0	204,002

SU	1,222,412	0	0	0	0	0	1,222,412
TOTAL 2111 010 P	1,442,062	0	0	0	0	0	1,442,062
TOTAL 424009 5	1,642,504	5,373,432	1,089,300	0	0	0	8,105,236
TOTAL Project:	4,982,210	10,476,450	1,089,300	0	0	0	16,547,960

ITEM NUMBER:428736 1 PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,102	0	0	0	0	0	1,102
DIH	23,720	0	0	0	0	0	23,720
DS	332,283	0	0	0	0	0	332,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,340	0	0	0	0	0	34,340
DIH	7,253	2,381	0	0	0	0	9,634
TOTAL <N/A>	398,698	2,381	0	0	0	0	401,079
FEDERAL PROJECT NUMBER: 4461 053 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,666	0	0	0	0	0	3,666
NHRE	434,740	0	0	0	0	0	434,740
TOTAL 4461 053 P	438,406	0	0	0	0	0	438,406
TOTAL 428736 1	837,104	2,381	0	0	0	0	839,485
TOTAL Project:	837,104	2,381	0	0	0	0	839,485

ITEM NUMBER:429024 8 PROJECT DESCRIPTION:SR 8 (I-10) LEON REST AREA BUILDING REPAIR/REPLACE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:REST AREA
PROJECT LENGTH: .853MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,643	0	0	0	0	0	3,643
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	28,500	0	0	0	0	0	28,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,935	1,945	0	0	0	0	37,880
DRA	8,817,557	0	0	0	0	0	8,817,557
DS	9,248	0	0	0	0	0	9,248
TOTAL <N/A>	8,894,883	1,945	0	0	0	0	8,896,828
TOTAL 429024 8	8,894,883	1,945	0	0	0	0	8,896,828
TOTAL Project:	8,894,883	1,945	0	0	0	0	8,896,828

ITEM NUMBER:430148 2 PROJECT DESCRIPTION:SR 63 (US 27) NORTH MONROE STREET - LAKE ELLA PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .394MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,011	0	0	0	0	0	35,011
DS	73,730	0	0	0	0	0	73,730
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,823	139	0	0	0	0	1,962
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,524	0	0	0	0	0	32,524

	DS	22,914	0	0	0	0	0	22,914
TOTAL <N/A>		166,002	139	0	0	0	0	166,141

FEDERAL PROJECT NUMBER: 1855 042 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	295,266	0	0	0	0	0	295,266
TOTAL 1855 042 P		295,266	0	0	0	0	0	295,266

FEDERAL PROJECT NUMBER: 1855 044 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	20,456	0	0	0	0	0	20,456
	SU	427,990	0	0	0	0	0	427,990
TOTAL 1855 044 P		448,446	0	0	0	0	0	448,446
TOTAL 430148 2		909,714	139	0	0	0	0	909,853
TOTAL Project:		909,714	139	0	0	0	0	909,853

ITEM NUMBER:430784 1 PROJECT DESCRIPTION:SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,134	0	0	0	0	0	10,134
DIH	235,164	0	0	0	0	0	235,164
DS	1,425,302	0	0	0	0	0	1,425,302
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,297	305	0	0	0	0	1,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,868	0	0	0	0	0	23,868
DIH	106,049	826	0	0	0	0	106,875
DS	87,612	0	0	0	0	0	87,612
LF	80,119	0	0	0	0	0	80,119
TOTAL <N/A>	1,969,545	1,131	0	0	0	0	1,970,676
FEDERAL PROJECT NUMBER: 1855 045 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	182,149	0	0	0	0	0	182,149

	NHRE	5,093,365	0	0	0	0	0	5,093,365
	SA	1,415,526	0	0	0	0	0	1,415,526
TOTAL 1855 045 P		6,691,040	0	0	0	0	0	6,691,040
TOTAL 430784 1		8,660,585	1,131	0	0	0	0	8,661,716
TOTAL Project:		8,660,585	1,131	0	0	0	0	8,661,716

ITEM NUMBER:431875 1 PROJECT DESCRIPTION:SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,889	0	0	0	0	0	20,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,000	12,080	0	0	0	0	25,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,751	0	0	0	0	0	7,751
TOTAL <N/A>	41,640	12,080	0	0	0	0	53,720
FEDERAL PROJECT NUMBER: 4046 055 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,872	0	0	0	0	0	13,872
SU	267,986	0	0	0	0	0	267,986
TOTAL 4046 055 C	281,858	0	0	0	0	0	281,858
FEDERAL PROJECT NUMBER: 4046 059 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	220,230	11,384	0	0	0	0	231,614
DDR	1,824	0	0	0	0	0	1,824
DS	26,071	0	0	0	0	0	26,071
EB	27,112	0	0	0	0	0	27,112
SU	1,020,060	0	0	0	0	0	1,020,060
TOTAL 4046 059 C	1,295,297	11,384	0	0	0	0	1,306,681
TOTAL 431875 1	1,618,795	23,464	0	0	0	0	1,642,259
TOTAL Project:	1,618,795	23,464	0	0	0	0	1,642,259

ITEM NUMBER:432137 2 PROJECT DESCRIPTION:SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL BR. LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,733	0	0	0	0	0	6,733
DIH	0	1,520	0	0	0	0	1,520
DS	29,375	0	0	0	0	0	29,375
TOTAL <N/A>	36,108	1,520	0	0	0	0	37,628
TOTAL 432137 2	36,108	1,520	0	0	0	0	37,628
TOTAL Project:	36,108	1,520	0	0	0	0	37,628

ITEM NUMBER:432559 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM N OF JOHN KNOX ROAD TO S OF SR 61 THOMASVILLE ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	827,999	0	0	0	0	0	827,999
DIH	63,418	0	0	0	0	0	63,418
DS	14,242	0	0	0	0	0	14,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,404	0	0	0	0	0	18,404
DIH	511	27,519	0	0	0	0	28,030
LF	225,395	16,350	0	0	0	0	241,745
TOTAL <N/A>	1,149,969	43,869	0	0	0	0	1,193,838
FEDERAL PROJECT NUMBER: D317 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	374,343	22,572	0	0	0	0	396,915
ACNP	3,510,049	0	0	0	0	0	3,510,049

	ACSU	134,047	0	0	0	0	134,047
	DS	52,857	0	0	0	0	52,857
	NHRE	245,760	0	0	0	0	245,760
TOTAL D317 054 B		4,317,056	22,572	0	0	0	4,339,628
TOTAL 432559 1		5,467,025	66,441	0	0	0	5,533,466
TOTAL Project:		5,467,025	66,441	0	0	0	5,533,466

ITEM NUMBER:432741 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST END OF OCHLOCKONEE RIVER BR TO BEGIN 6L IN T'SEE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,870	0	0	0	0	0	18,870
DS	1,246	0	0	0	0	0	1,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,340	21,441	0	0	0	0	22,781
DS	316	0	0	0	0	0	316
TOTAL <N/A>	21,772	21,441	0	0	0	0	43,213
FEDERAL PROJECT NUMBER: 0103 196 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	289,203	0	0	0	0	0	289,203
TOTAL 0103 196 I	289,203	0	0	0	0	0	289,203
FEDERAL PROJECT NUMBER: 0103 201 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,904	0	0	0	0	0	5,904
NHPP	898,732	0	0	0	0	0	898,732
TOTAL 0103 201 I	904,636	0	0	0	0	0	904,636
TOTAL 432741 2	1,215,611	21,441	0	0	0	0	1,237,052
TOTAL Project:	1,215,611	21,441	0	0	0	0	1,237,052

ITEM NUMBER:435182 1 PROJECT DESCRIPTION:SR 61 (US 319) THOMASVILLE ROAD STATELINE GATEWAY LANDSCAPING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .263MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,046	0	0	0	0	0	127,046
DIH	1,919	119	0	0	0	0	2,038
TOTAL <N/A>	128,965	119	0	0	0	0	129,084
TOTAL 435182 1	128,965	119	0	0	0	0	129,084

ITEM NUMBER:435182 2 PROJECT DESCRIPTION:SR 61 (US 319) FROM KILLARNEY WAY TO WOLF PACK WAY LANDSCAPING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.332MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,529	0	0	0	0	0	4,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	795,356	1,207	0	0	0	0	796,563
DIH	4,225	5,000	0	0	0	0	9,225
TOTAL <N/A>	804,110	6,207	0	0	0	0	810,317
TOTAL 435182 2	804,110	6,207	0	0	0	0	810,317
TOTAL Project:	933,075	6,326	0	0	0	0	939,401

ITEM NUMBER:436257 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM GADSDEN COUNTY LINE TO EAST OF FERNWOOD ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	454,446	0	0	0	0	0	454,446
DIH	37,106	0	0	0	0	0	37,106
DS	88,383	0	0	0	0	0	88,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,265,268	0	0	0	0	0	3,265,268
DIH	29,720	5,748	0	0	0	0	35,468
DS	679,613	0	0	0	0	0	679,613
LF	7,895	850	0	0	0	0	8,745
TOTAL <N/A>	4,562,431	6,598	0	0	0	0	4,569,029
TOTAL 436257 1	4,562,431	6,598	0	0	0	0	4,569,029
TOTAL Project:	4,562,431	6,598	0	0	0	0	4,569,029

ITEM NUMBER:436621 1 PROJECT DESCRIPTION:CR 361 OLD BAINBRIDGE RD FROM SR 63 (US 27) TO GADSDEN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 3.737MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
HSP	48,874	0	0	0	0	0	48,874
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	876	0	0	0	0	876
TOTAL D317 075 B	48,874	876	0	0	0	0	49,750

FEDERAL PROJECT NUMBER: D318 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L

ACSS	0	522,456	0	0	0	0	522,456
TOTAL D318 038 B	0	522,456	0	0	0	0	522,456
TOTAL 436621 1	48,874	523,332	0	0	0	0	572,206
TOTAL Project:	48,874	523,332	0	0	0	0	572,206

ITEM NUMBER:436726 1 PROJECT DESCRIPTION:SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	329,542	0	0	0	0	0	329,542
DIH	60,243	0	0	0	0	0	60,243
DS	84,269	0	0	0	0	0	84,269

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	69,119	105,181	0	0	0	0	174,300
DIH	15,707	4,865	0	0	0	0	20,572
DS	3,849	0	0	0	0	0	3,849

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,340,470	1,027	0	0	0	0	2,341,497
DIH	2,533	14,167	0	0	0	0	16,700
TOTAL <N/A>	2,905,732	125,240	0	0	0	0	3,030,972
TOTAL 436726 1	2,905,732	125,240	0	0	0	0	3,030,972
TOTAL Project:	2,905,732	125,240	0	0	0	0	3,030,972

ITEM NUMBER:436746 1 PROJECT DESCRIPTION:LEON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,574,572	609,085	198,075	611,173	695,866	904,307	4,593,078
DITS	791,816	377,567	818,176	435,566	382,275	216,442	3,021,842
TOTAL <N/A>	2,366,388	986,652	1,016,251	1,046,739	1,078,141	1,120,749	7,614,920
TOTAL 436746 1	2,366,388	986,652	1,016,251	1,046,739	1,078,141	1,120,749	7,614,920
TOTAL Project:	2,366,388	986,652	1,016,251	1,046,739	1,078,141	1,120,749	7,614,920

ITEM NUMBER:436991 1 PROJECT DESCRIPTION:GLENVIEW DR FROM W OF ATLANTIS PLACE TO SR 61 THOMASVILLE RD PH I *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
LFR	276,946	0	0	0	0	0	276,946
TOTAL <N/A>	276,946	0	0	0	0	0	276,946
FEDERAL PROJECT NUMBER: D317 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACTU	42,168	0	0	0	0	0	42,168
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	0	2,046	0	0	0	0	2,046
TOTAL D317 077 B	42,168	2,046	0	0	0	0	44,214
FEDERAL PROJECT NUMBER: D317 143 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACTA	0	500	0	0	0	0	500

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE

ACTU	0	0	0	276,946	0	0	276,946
TOTAL D317 143 B	0	500	0	276,946	0	0	277,446
TOTAL 436991 1	319,114	2,546	0	276,946	0	0	598,606
TOTAL Project:	319,114	2,546	0	276,946	0	0	598,606

ITEM NUMBER:437352 1 PROJECT DESCRIPTION:SR 63 (US 27) N MONROE ST OVER SR 8 (I-10) BRIDGE NOS. 550085/550068 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESEARCH
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	61,392	0	0	0	0	0	61,392
DIH	131	4,869	0	0	0	0	5,000
TOTAL <N/A>	61,523	4,869	0	0	0	0	66,392
TOTAL 437352 1	61,523	4,869	0	0	0	0	66,392
TOTAL Project:	61,523	4,869	0	0	0	0	66,392

ITEM NUMBER:437365 1 PROJECT DESCRIPTION:SR 265 MAGNOLIA DR FROM SR 20 (US 27) APALACHEE PKWY TO 7TH AVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.299MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,167	0	0	0	0	0	1,167
DDR	545,026	0	0	0	0	0	545,026
DIH	24,231	31,869	0	0	0	0	56,100
DS	93,274	0	0	0	0	0	93,274

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	86,559	0	0	0	0	86,559
DDR	0	329,003	0	0	0	0	329,003
DIH	0	18,125	0	0	0	0	18,125

DS	0	2,531,821	0	0	0	0	2,531,821
TOTAL <N/A>	663,698	2,997,377	0	0	0	0	3,661,075
TOTAL 437365 1	663,698	2,997,377	0	0	0	0	3,661,075
TOTAL Project:	663,698	2,997,377	0	0	0	0	3,661,075

ITEM NUMBER:437497 1 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE NO. 550940 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .003MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	62,863	0	0	0	0	0	62,863
DIH	3,605	0	0	0	0	0	3,605
DS	952	0	0	0	0	0	952
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	90,000	0	0	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	513,707	0	0	0	513,707
DIH	0	0	5,504	0	0	0	5,504
TOTAL <N/A>	157,420	0	519,211	0	0	0	676,631
TOTAL 437497 1	157,420	0	519,211	0	0	0	676,631
TOTAL Project:	157,420	0	519,211	0	0	0	676,631

ITEM NUMBER:437506 2 PROJECT DESCRIPTION:SR 8 (I-10) LEON COUNTY REST AREA EAST BOUND LANDSCAPING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,771	0	0	0	0	0	498,771
DIH	876	3,940	0	0	0	0	4,816

HIGHWAYS

DS	5,735	0	0	0	0	0	5,735
TOTAL <N/A>	505,382	3,940	0	0	0	0	509,322
TOTAL 437506 2	505,382	3,940	0	0	0	0	509,322

ITEM NUMBER:437506 3 PROJECT DESCRIPTION:SR 8 (I-10) LEON COUNTY REST AREA WEST BOUND LANDSCAPING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.675MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,701	0	0	0	0	0	343,701
DIH	129	4,837	0	0	0	0	4,966
TOTAL <N/A>	343,830	4,837	0	0	0	0	348,667
TOTAL 437506 3	343,830	4,837	0	0	0	0	348,667
TOTAL Project:	849,212	8,777	0	0	0	0	857,989

ITEM NUMBER:437751 1 PROJECT DESCRIPTION:SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO LINE TO S OF SR 369 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.789MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	379,009	0	0	0	0	0	379,009
DIH	26,142	0	0	0	0	0	26,142
DS	19,012	0	0	0	0	0	19,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,285,023	0	0	0	0	0	1,285,023
DIH	146	11,857	0	0	0	0	12,003
TOTAL <N/A>	1,709,332	11,857	0	0	0	0	1,721,189
TOTAL 437751 1	1,709,332	11,857	0	0	0	0	1,721,189
TOTAL Project:	1,709,332	11,857	0	0	0	0	1,721,189

HIGHWAYS

ITEM NUMBER:437902 1 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 61 S. MONROE ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.348MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	37,500	0	0	0	0	37,500
DS	1,896	0	0	0	0	0	1,896
TOTAL <N/A>	1,896	37,500	0	0	0	0	39,396
FEDERAL PROJECT NUMBER: D318 059 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,500,000	0	0	0	0	1,500,000
TOTAL D318 059 B	0	1,500,000	0	0	0	0	1,500,000
TOTAL 437902 1	1,896	1,537,500	0	0	0	0	1,539,396
TOTAL Project:	1,896	1,537,500	0	0	0	0	1,539,396

ITEM NUMBER:438140 1 PROJECT DESCRIPTION:SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .209MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,611	0	0	0	0	0	11,611
DIH	149,596	0	0	0	0	0	149,596
DS	15,509	0	0	0	0	0	15,509
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	53,000	0	0	0	0	53,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,033,852	0	0	0	1,033,852
TOTAL <N/A>	176,716	58,000	1,033,852	0	0	0	1,268,568
TOTAL 438140 1	176,716	58,000	1,033,852	0	0	0	1,268,568
TOTAL Project:	176,716	58,000	1,033,852	0	0	0	1,268,568

ITEM NUMBER:438141 1 PROJECT DESCRIPTION:SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,199	0	0	0	0	0	17,199
DS	16,635	0	0	0	0	0	16,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	645	9,355	0	0	0	0	10,000
DS	0	22,300	0	0	0	0	22,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	484,420	0	0	0	484,420
DIH	0	0	5,191	0	0	0	5,191
TOTAL <N/A>	34,479	31,655	489,611	0	0	0	555,745
FEDERAL PROJECT NUMBER: 4461 055 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	178,959	7,957	0	0	0	0	186,916
HPP	111,732	0	0	0	0	0	111,732
TOTAL 4461 055 P	290,691	7,957	0	0	0	0	298,648
TOTAL 438141 1	325,170	39,612	489,611	0	0	0	854,393
TOTAL Project:	325,170	39,612	489,611	0	0	0	854,393

ITEM NUMBER:438148 1 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PKWY @ SR/CR 265 MAGNOLIA DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .196MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,014	0	0	0	0	0	13,014
DS	19,084	0	0	0	0	0	19,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,131,040	0	0	0	0	1,131,040
DIH	0	5,365	0	0	0	0	5,365
TOTAL <N/A>	32,098	1,136,405	0	0	0	0	1,168,503
FEDERAL PROJECT NUMBER: 1855 047 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	162,985	0	0	0	0	0	162,985
SU	130,896	0	0	0	0	0	130,896
TOTAL 1855 047 P	293,881	0	0	0	0	0	293,881
TOTAL 438148 1	325,979	1,136,405	0	0	0	0	1,462,384
TOTAL Project:	325,979	1,136,405	0	0	0	0	1,462,384

ITEM NUMBER:438179 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM S OF THARPE ST TO SEVENTH AVE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .373MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,393	0	0	0	0	0	59,393
DIH	2,100	162	0	0	0	0	2,262
TOTAL <N/A>	61,493	162	0	0	0	0	61,655
TOTAL 438179 1	61,493	162	0	0	0	0	61,655
TOTAL Project:	61,493	162	0	0	0	0	61,655

ITEM NUMBER:438270 1 PROJECT DESCRIPTION:CR 361 OLD BAINBRIDGE RD @ KNOTS LANE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
HSP	54,293	0	0	0	0	0	54,293
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	938	0	0	0	0	938
TOTAL D317 082 B	54,293	938	0	0	0	0	55,231
FEDERAL PROJECT NUMBER: D318 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
ACSS	0	131,703	0	0	0	0	131,703
TOTAL D318 065 B	0	131,703	0	0	0	0	131,703
TOTAL 438270 1	54,293	132,641	0	0	0	0	186,934
TOTAL Project:	54,293	132,641	0	0	0	0	186,934

ITEM NUMBER:439571 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.206MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	284	7,616	0	0	0	0	7,900
TOTAL <N/A>	284	7,616	0	0	0	0	7,900

FEDERAL PROJECT NUMBER: D317 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	235,256	0	0	0	0	0	235,256
TOTAL D317 095 B	235,256	0	0	0	0	0	235,256
TOTAL 439571 1	235,540	7,616	0	0	0	0	243,156

ITEM NUMBER:439571 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

RED	0	673,335	0	0	0	0	673,335
TOTAL <N/A>	0	673,335	0	0	0	0	673,335
TOTAL 439571 2	0	673,335	0	0	0	0	673,335
TOTAL Project:	235,540	680,951	0	0	0	0	916,491

ITEM NUMBER:439574 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	120	7,330	0	0	0	0	7,450
TOTAL <N/A>	120	7,330	0	0	0	0	7,450

FEDERAL PROJECT NUMBER: D317 126 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	267,094	0	0	0	0	0	267,094
TOTAL D317 126 B	267,094	0	0	0	0	0	267,094
TOTAL 439574 1	267,214	7,330	0	0	0	0	274,544

ITEM NUMBER:439574 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 20 BLOUNTSTOWN HWY TO N DUVAL ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	1,089,293	0	0	0	0	1,089,293
TOTAL D318 068 B	0	1,089,293	0	0	0	0	1,089,293
TOTAL 439574 2	0	1,089,293	0	0	0	0	1,089,293
TOTAL Project:	267,214	1,096,623	0	0	0	0	1,363,837

ITEM NUMBER:439575 1 PROJECT DESCRIPTION:SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	411	6,689	0	0	0	0	7,100
TOTAL <N/A>	411	6,689	0	0	0	0	7,100
FEDERAL PROJECT NUMBER: D317 127 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	246,550	0	0	0	0	0	246,550
TOTAL D317 127 B	246,550	0	0	0	0	0	246,550
TOTAL 439575 1	246,961	6,689	0	0	0	0	253,650

ITEM NUMBER:439575 2 PROJECT DESCRIPTION:SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	598,614	0	0	0	0	598,614
TOTAL <N/A>	0	598,614	0	0	0	0	598,614
TOTAL 439575 2	0	598,614	0	0	0	0	598,614
TOTAL Project:	246,961	605,303	0	0	0	0	852,264

ITEM NUMBER:439576 1 PROJECT DESCRIPTION:SR 61 (US 319) FROM SHELFER RD TO SR 61A GAILE AVE RIDGE RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .627MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	315	785	0	0	0	0	1,100
TOTAL <N/A>	315	785	0	0	0	0	1,100
FEDERAL PROJECT NUMBER: D317 128 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	74,810	0	0	0	0	0	74,810
TOTAL D317 128 B	74,810	0	0	0	0	0	74,810
TOTAL 439576 1	75,125	785	0	0	0	0	75,910
TOTAL Project:	75,125	785	0	0	0	0	75,910

ITEM NUMBER:439577 1 PROJECT DESCRIPTION:SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO SR 8 (I-10) WB *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 11.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,060	3,990	0	0	0	0	5,050
TOTAL <N/A>	1,060	3,990	0	0	0	0	5,050
FEDERAL PROJECT NUMBER: D317 129 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	206,274	0	0	0	0	0	206,274
TOTAL D317 129 B	206,274	0	0	0	0	0	206,274
TOTAL 439577 1	207,334	3,990	0	0	0	0	211,324
TOTAL Project:	207,334	3,990	0	0	0	0	211,324

ITEM NUMBER:439578 1 PROJECT DESCRIPTION:SR 363 S ADAMS ST FROM SR 363 PAUL RUSSELL RD TO FAMU WAY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.817MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	623	1,127	0	0	0	0	1,750
TOTAL <N/A>	623	1,127	0	0	0	0	1,750
FEDERAL PROJECT NUMBER: D317 123 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	108,331	0	0	0	0	0	108,331
TOTAL D317 123 B	108,331	0	0	0	0	0	108,331
TOTAL 439578 1	108,954	1,127	0	0	0	0	110,081
TOTAL Project:	108,954	1,127	0	0	0	0	110,081

ITEM NUMBER:439579 1 PROJECT DESCRIPTION:SR 366 W PENSACOLA S FROM APPLEYARD DR TO CHAPEL DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.622MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	579	2,271	0	0	0	0	2,850
TOTAL <N/A>	579	2,271	0	0	0	0	2,850
FEDERAL PROJECT NUMBER: D317 116 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	119,980	0	0	0	0	0	119,980
TOTAL D317 116 B	119,980	0	0	0	0	0	119,980
TOTAL 439579 1	120,559	2,271	0	0	0	0	122,830

ITEM NUMBER:439579 2 PROJECT DESCRIPTION:SR 366 W PENSACOLA S FROM APPLEYARD DR TO CHAPEL DR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.622MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	479,355	0	0	0	0	479,355
TOTAL D318 069 B	0	479,355	0	0	0	0	479,355
TOTAL 439579 2	0	479,355	0	0	0	0	479,355
TOTAL Project:	120,559	481,626	0	0	0	0	602,185

ITEM NUMBER:439580 1 PROJECT DESCRIPTION:SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	477	573	0	0	0	0	1,050
TOTAL <N/A>	477	573	0	0	0	0	1,050
FEDERAL PROJECT NUMBER: D317 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,719	0	0	0	0	0	112,719
TOTAL D317 121 B	112,719	0	0	0	0	0	112,719
TOTAL 439580 1	113,196	573	0	0	0	0	113,769
TOTAL Project:	113,196	573	0	0	0	0	113,769

ITEM NUMBER:439726 1 PROJECT DESCRIPTION:SR 20 B-TOWN HWY FROM SR 366 PENSACOLA ST TO SR 10 (US90) TENNESSEE ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.339MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	511,218	0	0	0	0	0	511,218
DIH	6,123	36,577	0	0	0	0	42,700
DS	16,816	0	0	0	0	0	16,816
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	164,620	0	0	0	164,620
DIH	0	0	16,462	0	0	0	16,462
DS	0	0	1,829,115	0	0	0	1,829,115
TOTAL <N/A>	534,157	36,577	2,010,197	0	0	0	2,580,931
TOTAL 439726 1	534,157	36,577	2,010,197	0	0	0	2,580,931
TOTAL Project:	534,157	36,577	2,010,197	0	0	0	2,580,931

ITEM NUMBER:439727 1 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PKWY FROM SR 261 (US 319) C.C. TO JEFFERSON CL *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.252MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,217,238	0	0	0	0	0	1,217,238
DIH	79,850	50,150	0	0	0	0	130,000
DS	10,593	0	0	0	0	0	10,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,696,796	0	0	0	2,696,796
DIH	0	0	108,376	0	0	0	108,376
DS	0	0	1,570,818	0	0	0	1,570,818
SA	0	0	8,857,964	0	0	0	8,857,964
TOTAL <N/A>	1,307,681	50,150	13,233,954	0	0	0	14,591,785
TOTAL 439727 1	1,307,681	50,150	13,233,954	0	0	0	14,591,785
TOTAL Project:	1,307,681	50,150	13,233,954	0	0	0	14,591,785

ITEM NUMBER:439728 1 PROJECT DESCRIPTION:SR61 (US319) THOMASVILLE RD FROM TALLAHASSEE DR TO TIMBERWOLF CROSSING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.386MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	925,045	0	0	0	0	925,045
DIH	0	92,505	0	0	0	0	92,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	812,849	0	0	812,849
DIH	0	0	0	81,285	0	0	81,285

DS	0	0	0	9,031,660	0	0	9,031,660
TOTAL <N/A>	0	1,017,550	0	9,925,794	0	0	10,943,344
TOTAL 439728 1	0	1,017,550	0	9,925,794	0	0	10,943,344
TOTAL Project:	0	1,017,550	0	9,925,794	0	0	10,943,344

ITEM NUMBER:439739 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM GADSDEN COUNTY LINE TO SR 263 CAPITAL CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	496,480	0	0	0	0	496,480
DIH	0	49,648	0	0	0	0	49,648
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	426,059	0	0	426,059
DIH	0	0	0	42,605	0	0	42,605
DS	0	0	0	4,733,990	0	0	4,733,990
TOTAL <N/A>	0	546,128	0	5,202,654	0	0	5,748,782
TOTAL 439739 1	0	546,128	0	5,202,654	0	0	5,748,782
TOTAL Project:	0	546,128	0	5,202,654	0	0	5,748,782

ITEM NUMBER:439963 1 PROJECT DESCRIPTION:SR 261 (US 319) C.C. SE FROM CR 259 TRAM RD TO SR 363 WOODVILLE HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 2.192MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	250,787	0	0	0	0	250,787
TOTAL <N/A>	0	250,787	0	0	0	0	250,787
TOTAL 439963 1	0	250,787	0	0	0	0	250,787
TOTAL Project:	0	250,787	0	0	0	0	250,787

ITEM NUMBER:440140 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM GADSDEN CO. LINE TO SR 8 (I-10) LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,360	0	0	0	0	0	1,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	939,607	0	0	0	0	0	939,607
DIH	1,517	6,309	0	0	0	0	7,826
DS	2,952	0	0	0	0	0	2,952
TOTAL <N/A>	945,436	6,309	0	0	0	0	951,745
TOTAL 440140 1	945,436	6,309	0	0	0	0	951,745
TOTAL Project:	945,436	6,309	0	0	0	0	951,745

ITEM NUMBER:440379 1 PROJECT DESCRIPTION:TALLAHASSEE SAFE ROUTES TO SCHOOL - MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .692MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 104 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
SR2T	304,079	0	0	0	0	0	304,079
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	1,278	0	0	0	0	1,278
TOTAL D317 104 B	304,079	1,278	0	0	0	0	305,357

FEDERAL PROJECT NUMBER: D318 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE

SR2T	0	1,252,072	0	0	0	0	1,252,072
TOTAL D318 072 B	0	1,252,072	0	0	0	0	1,252,072
TOTAL 440379 1	304,079	1,253,350	0	0	0	0	1,557,429
TOTAL Project:	304,079	1,253,350	0	0	0	0	1,557,429

ITEM NUMBER:440383 1 PROJECT DESCRIPTION:SR 63 (US 27) MONROE STREET FROM CLARA KEE BLVD TO HARRIETT DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .412MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,604	0	0	0	0	0	20,604
TOTAL <N/A>	20,604	0	0	0	0	0	20,604
FEDERAL PROJECT NUMBER: D317 106 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	183,247	7,933	0	0	0	0	191,180
TOTAL D317 106 B	183,247	7,933	0	0	0	0	191,180
FEDERAL PROJECT NUMBER: D318 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	440,208	0	0	0	0	440,208
TOTAL D318 074 B	0	440,208	0	0	0	0	440,208
TOTAL 440383 1	203,851	448,141	0	0	0	0	651,992
TOTAL Project:	203,851	448,141	0	0	0	0	651,992

ITEM NUMBER:440655 1 PROJECT DESCRIPTION:CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE) *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
ACSS	0	0	330,084	0	0	0	330,084
TOTAL <N/A>	0	0	330,084	0	0	0	330,084
FEDERAL PROJECT NUMBER: D318 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS L							
ACSS	0	75,174	0	0	0	0	75,174
TOTAL D318 081 B	0	75,174	0	0	0	0	75,174
TOTAL 440655 1	0	75,174	330,084	0	0	0	405,258
TOTAL Project:	0	75,174	330,084	0	0	0	405,258

ITEM NUMBER:441547 1 PROJECT DESCRIPTION:SR 363/61 S MONROE ST FROM E PAUL RUSSELL RD TO PERKINS ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	524,835	0	0	0	0	524,835
DIH	0	52,484	0	0	0	0	52,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	281,820	0	0	281,820
DIH	0	0	0	24,939	0	0	24,939
DS	0	0	0	3,131,335	0	0	3,131,335
TOTAL <N/A>	0	577,319	0	3,438,094	0	0	4,015,413
TOTAL 441547 1	0	577,319	0	3,438,094	0	0	4,015,413
TOTAL Project:	0	577,319	0	3,438,094	0	0	4,015,413

ITEM NUMBER:441731 1 PROJECT DESCRIPTION:SR 366 PENSACOLA STREET @ WHITE DRIVE SIGNAL CONTROL UPDATE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	11,246	0	0	0	11,246
TOTAL <N/A>	0	0	11,246	0	0	0	11,246
TOTAL 441731 1	0	0	11,246	0	0	0	11,246
TOTAL Project:	0	0	11,246	0	0	0	11,246

ITEM NUMBER:442060 1 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 109 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	110,000	2,000	0	0	0	0	112,000
TOTAL D318 109 B	110,000	2,000	0	0	0	0	112,000
FEDERAL PROJECT NUMBER: FLAP 017 F							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PLH	0	1,000,000	0	0	0	0	1,000,000
TOTAL FLAP 017 F	0	1,000,000	0	0	0	0	1,000,000
TOTAL 442060 1	110,000	1,002,000	0	0	0	0	1,112,000
TOTAL Project:	110,000	1,002,000	0	0	0	0	1,112,000

ITEM NUMBER:442542 1 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PUBLIC TRANSPORTATION STATION
PROJECT LENGTH: .047MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	0	125,500	0	0	0	125,500
TOTAL <N/A>	0	0	125,500	0	0	0	125,500
TOTAL 442542 1	0	0	125,500	0	0	0	125,500
TOTAL Project:	0	0	125,500	0	0	0	125,500

ITEM NUMBER:429855 2 PROJECT DESCRIPTION:CHESTER STREET FROM SR 20 TO TOM LOVE RD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	578,494	0	0	0	0	578,494
TOTAL D318 019 B	0	578,494	0	0	0	0	578,494
FEDERAL PROJECT NUMBER: 8886 898 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	60,000	0	0	0	0	0	60,000
TALL	47,117	0	0	0	0	0	47,117
TALT	123,737	13,222	0	0	0	0	136,959
TOTAL 8886 898 A	230,854	13,222	0	0	0	0	244,076
TOTAL 429855 2	230,854	591,716	0	0	0	0	822,570
TOTAL Project:	230,854	591,716	0	0	0	0	822,570

ITEM NUMBER:429856 3 PROJECT DESCRIPTION:CR 12 FROM CR 12A TO W.R. TOLAR SCHOOL *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.382MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 136 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	148,747	13,131	0	0	0	0	161,878
TALT	23,423	0	0	0	0	0	23,423
TOTAL D317 136 B	172,170	13,131	0	0	0	0	185,301
FEDERAL PROJECT NUMBER: D318 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	534,856	0	0	0	0	534,856
TOTAL D318 020 B	0	534,856	0	0	0	0	534,856
TOTAL 429856 3	172,170	547,987	0	0	0	0	720,157
TOTAL Project:	172,170	547,987	0	0	0	0	720,157

ITEM NUMBER:433570 1 PROJECT DESCRIPTION:SR 65 FROM FDOT PARK & RIDE TO CR 67 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,994	0	0	0	0	0	18,994
DIH	8,799	200	0	0	0	0	8,999
TOTAL <N/A>	27,793	200	0	0	0	0	27,993

FEDERAL PROJECT NUMBER: 3819 014 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	16,125	0	0	0	0	0	16,125
TOTAL 3819 014 S	16,125	0	0	0	0	0	16,125
TOTAL 433570 1	43,918	200	0	0	0	0	44,118
TOTAL Project:	43,918	200	0	0	0	0	44,118

ITEM NUMBER:433868 1 PROJECT DESCRIPTION:SR 65 CROSSING NO. 838208G R/R CROSSING *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,431	0	0	0	0	0	79,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	79,431	500	0	0	0	0	79,931
TOTAL 433868 1	79,431	500	0	0	0	0	79,931
TOTAL Project:	79,431	500	0	0	0	0	79,931

ITEM NUMBER:436260 1 PROJECT DESCRIPTION:SR 65 FROM TELOGIA CREEK TO SR 20 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.354MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	229,199	0	0	0	0	0	229,199
DIH	50,421	0	0	0	0	0	50,421
DS	2,386	0	0	0	0	0	2,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000	0	0	0	0	1,000

DIH	5,339	2,564	0	0	0	0	7,903
TOTAL <N/A>	287,345	3,564	0	0	0	0	290,909

FEDERAL PROJECT NUMBER: D317 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	692,489	0	0	0	0	0	692,489
ACSN	63,532	0	0	0	0	0	63,532
DS	48,516	0	0	0	0	0	48,516
TOTAL D317 065 B	804,537	0	0	0	0	0	804,537
TOTAL 436260 1	1,091,882	3,564	0	0	0	0	1,095,446
TOTAL Project:	1,091,882	3,564	0	0	0	0	1,095,446

ITEM NUMBER:436262 1 PROJECT DESCRIPTION:SR 20 FROM APALACHICOLA RIVER BRIDGE TO EAST OF NW JOHNSON ROAD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RESURFACING
PROJECT LENGTH: .587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	148,096	0	0	0	0	0	148,096
DIH	40,990	0	0	0	0	0	40,990
DS	9,449	0	0	0	0	0	9,449

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	24,520	0	0	0	0	0	24,520
DS	3,531	0	0	0	0	0	3,531
TOTAL <N/A>	226,586	0	0	0	0	0	226,586

FEDERAL PROJECT NUMBER: D317 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	22,293	11,556	0	0	0	0	33,849
DS	15,586	0	0	0	0	0	15,586
NHRE	510,823	0	0	0	0	0	510,823
SN	41,817	0	0	0	0	0	41,817
TOTAL D317 068 B	590,519	11,556	0	0	0	0	602,075
TOTAL 436262 1	817,105	11,556	0	0	0	0	828,661
TOTAL Project:	817,105	11,556	0	0	0	0	828,661

ITEM NUMBER:436270 1 PROJECT DESCRIPTION:SR 20 FROM E SR 65 TO OCHLOCKONEE RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.422MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DIH	49,776	11,905	0	0	0	0	61,681
DS	13,453	0	0	0	0	0	13,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,739	38,861	0	0	0	0	41,600
DIH	1,037	8,963	0	0	0	0	10,000
TOTAL <N/A>	68,172	59,729	0	0	0	0	127,901
FEDERAL PROJECT NUMBER: D318 036 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	602,395	0	0	0	0	602,395
DS	0	4,259,327	0	0	0	0	4,259,327
NHRE	0	407,836	0	0	0	0	407,836
TOTAL D318 036 B	0	5,269,558	0	0	0	0	5,269,558
FEDERAL PROJECT NUMBER: 4603 040 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	406,196	0	0	0	0	0	406,196
SA	90,006	0	0	0	0	0	90,006
SN	446,307	0	0	0	0	0	446,307
TOTAL 4603 040 P	942,509	0	0	0	0	0	942,509
TOTAL 436270 1	1,010,681	5,329,287	0	0	0	0	6,339,968
TOTAL Project:	1,010,681	5,329,287	0	0	0	0	6,339,968

ITEM NUMBER:436622 1 PROJECT DESCRIPTION:CR 12 @ HENRY KEVER ROAD/SPRING BRANCH ROAD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 767 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	51,378	0	0	0	0	0	51,378
TOTAL 8886 767 A	51,378	0	0	0	0	0	51,378
FEDERAL PROJECT NUMBER: 8886 914 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	154,025	2,099	0	0	0	0	156,124
TOTAL 8886 914 A	154,025	2,099	0	0	0	0	156,124
TOTAL 436622 1	205,403	2,099	0	0	0	0	207,502
TOTAL Project:	205,403	2,099	0	0	0	0	207,502

ITEM NUMBER:436747 1 PROJECT DESCRIPTION:LIBERTY CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	21,312	4,797	4,941	5,089	5,242	0	41,381
DITS	0	0	0	0	0	5,399	5,399
TOTAL <N/A>	21,312	4,797	4,941	5,089	5,242	5,399	46,780
TOTAL 436747 1	21,312	4,797	4,941	5,089	5,242	5,399	46,780
TOTAL Project:	21,312	4,797	4,941	5,089	5,242	5,399	46,780

ITEM NUMBER:438134 1 PROJECT DESCRIPTION:CR 12 FROM CR 12A S LAKE MYSTIC RD TO CR 12A N LAKE MYSTIC RD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 138 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	112,349	9,673	0	0	0	0	122,022
TOTAL D317 138 B	112,349	9,673	0	0	0	0	122,022
FEDERAL PROJECT NUMBER: D318 062 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	228,166	0	0	0	0	228,166
TALL	0	211,083	0	0	0	0	211,083
TOTAL D318 062 B	0	439,249	0	0	0	0	439,249
TOTAL 438134 1	112,349	448,922	0	0	0	0	561,271
TOTAL Project:	112,349	448,922	0	0	0	0	561,271

ITEM NUMBER:438365 1 PROJECT DESCRIPTION:CR 67 FROM S OF TIGER CREEK BR TO GOOD HOPE CHURCH RD PH II *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 7.822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	4,763,980	0	0	0	4,763,980
SCED	0	0	166,122	0	0	0	166,122
SCOP	0	0	392,675	0	0	0	392,675
SCWR	0	0	258,281	0	0	0	258,281
TOTAL <N/A>	0	0	5,581,058	0	0	0	5,581,058
TOTAL 438365 1	0	0	5,581,058	0	0	0	5,581,058
TOTAL Project:	0	0	5,581,058	0	0	0	5,581,058

ITEM NUMBER:439371 1 PROJECT DESCRIPTION:CR 67 OVER YELLOW CREEK BRIDGE NO. 560023 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	22,500	0	0	0	22,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	3,338,557	0	3,338,557
TOTAL <N/A>	0	0	22,500	0	3,338,557	0	3,361,057
FEDERAL PROJECT NUMBER: D317 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	463,859	49,421	0	0	0	0	513,280
NHBR	261,384	0	0	0	0	0	261,384
TOTAL D317 088 B	725,243	49,421	0	0	0	0	774,664
TOTAL 439371 1	725,243	49,421	22,500	0	3,338,557	0	4,135,721
TOTAL Project:	725,243	49,421	22,500	0	3,338,557	0	4,135,721

ITEM NUMBER:440623 1 PROJECT DESCRIPTION:CR 333 FROM NW RAY KEVER ROAD TO CR 12 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	110,978	0	0	0	0	110,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	1,276,245	0	0	0	1,276,245
TOTAL <N/A>	0	110,978	1,276,245	0	0	0	1,387,223
TOTAL 440623 1	0	110,978	1,276,245	0	0	0	1,387,223
TOTAL Project:	0	110,978	1,276,245	0	0	0	1,387,223

ITEM NUMBER:440625 1 PROJECT DESCRIPTION:CR 12 FROM NORTH OF JOE SUMMER ROAD TO NORTH OF CR 379 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	103,817	0	0	0	103,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	1,193,886	0	0	1,193,886
TOTAL <N/A>	0	0	103,817	1,193,886	0	0	1,297,703
TOTAL 440625 1	0	0	103,817	1,193,886	0	0	1,297,703
TOTAL Project:	0	0	103,817	1,193,886	0	0	1,297,703

ITEM NUMBER:440894 1 PROJECT DESCRIPTION:CR 1641 DEMPSEY BARRON RD FROM SR 20 TO SR 12 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 7.098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	203,432	0	0	0	0	203,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	2,339,458	0	0	2,339,458
TOTAL <N/A>	0	203,432	0	2,339,458	0	0	2,542,890
TOTAL 440894 1	0	203,432	0	2,339,458	0	0	2,542,890
TOTAL Project:	0	203,432	0	2,339,458	0	0	2,542,890

ITEM NUMBER:441545 1 PROJECT DESCRIPTION:SR 65 FROM S OF TELOGIA POWER TO S OF TELOGIA CREEK *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.097MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	591,950	0	0	0	0	591,950
DIH	0	59,195	0	0	0	0	59,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	240,861	0	0	240,861
DIH	0	0	0	24,086	0	0	24,086
DS	0	0	0	2,676,230	0	0	2,676,230
TOTAL <N/A>	0	651,145	0	2,941,177	0	0	3,592,322
TOTAL 441545 1	0	651,145	0	2,941,177	0	0	3,592,322
TOTAL Project:	0	651,145	0	2,941,177	0	0	3,592,322

ITEM NUMBER:442055 1 PROJECT DESCRIPTION:MAIN STREET & WALNUT STREET MUNICIPAL SCOP RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:RESURFACING
PROJECT LENGTH: .748MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	239,838	0	0	0	0	239,838
TOTAL <N/A>	0	239,838	0	0	0	0	239,838
TOTAL 442055 1	0	239,838	0	0	0	0	239,838
TOTAL Project:	0	239,838	0	0	0	0	239,838

ITEM NUMBER:442431 1 PROJECT DESCRIPTION:CR 67 FROM BIG BRANCH BRIDGE TO NE CR 67A TELOGIA CUTOFF *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 3.307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	141,484	0	0	141,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	1,556,326	0	1,556,326
TOTAL <N/A>	0	0	0	141,484	1,556,326	0	1,697,810
TOTAL 442431 1	0	0	0	141,484	1,556,326	0	1,697,810
TOTAL Project:	0	0	0	141,484	1,556,326	0	1,697,810

ITEM NUMBER:000156 1 PROJECT DESCRIPTION:SR 293 MID-BAY BRIDGE TOLL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 3.684MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO07	33,371,198	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000	44,746,198
TOTAL <N/A>	33,371,198	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000	44,746,198
TOTAL 000156 1	33,371,198	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000	44,746,198
TOTAL Project:	33,371,198	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000	44,746,198

ITEM NUMBER:220138 2 PROJECT DESCRIPTION:SR 20 FROM CAT MAR ROAD TO WALTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .728MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,668	5,832	0	0	0	0	7,500
TOTAL <N/A>	1,668	5,832	0	0	0	0	7,500
FEDERAL PROJECT NUMBER: D317 025 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	71,141	0	0	0	0	0	71,141
TOTAL D317 025 B	71,141	0	0	0	0	0	71,141
TOTAL 220138 2	72,809	5,832	0	0	0	0	78,641
TOTAL Project:	72,809	5,832	0	0	0	0	78,641

ITEM NUMBER:220162 2 PROJECT DESCRIPTION:SR 189 OVER FIVE MILE BAYOU BRIDGE NOS. 570053 & 0941 *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .331MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96	0	0	0	0	0	96
DIH	78,552	0	0	0	0	0	78,552
DS	14,843	0	0	0	0	0	14,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,090	2,112	0	0	0	0	54,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,729	0	0	0	0	0	5,729
TOTAL <N/A>	151,310	2,112	0	0	0	0	153,422

FEDERAL PROJECT NUMBER: 4309 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRAC	812,769	0	0	0	0	812,769
TOTAL 4309 002 U		812,769	0	0	0	0	812,769

FEDERAL PROJECT NUMBER: 4309 003 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	70,068	0	0	0	0	70,068
	EBBP	421,982	0	0	0	0	421,982
TOTAL 4309 003 U		492,050	0	0	0	0	492,050

FEDERAL PROJECT NUMBER: 4309 004 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRP	22,664	0	0	0	0	22,664
	BRT	21,002	0	0	0	0	21,002

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRP	25,264	0	0	0	0	25,264
	BRT	73,984	0	0	0	0	73,984
	SABR	4,653,948	0	0	0	0	4,653,948
TOTAL 4309 004 U		4,796,862	0	0	0	0	4,796,862
TOTAL 220162 2		6,252,991	2,112	0	0	0	6,255,103
TOTAL Project:		6,252,991	2,112	0	0	0	6,255,103

ITEM NUMBER:220196 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO E OF FALLIN WATERS DRIVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 5.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	0	0	0	4,453,955	0	0	4,453,955
TOTAL <N/A>		0	0	0	4,453,955	0	0	4,453,955
TOTAL 220196 3		0	0	0	4,453,955	0	0	4,453,955

ITEM NUMBER:220196 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM FALLIN WATERS DRIVE TO MARY ESTHER BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,573,955	0	0	3,573,955
TOTAL <N/A>	0	0	0	3,573,955	0	0	3,573,955
TOTAL 220196 4	0	0	0	3,573,955	0	0	3,573,955
TOTAL Project:	0	0	0	8,027,910	0	0	8,027,910

ITEM NUMBER:220236 2 PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BOULEVARD FROM EAST PASS BRIDGE TO AIRPORT ROAD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.872MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,116	59,305	0	0	0	0	75,421
DS	147,615	0	0	0	0	0	147,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	39,594	0	0	0	0	39,594
DS	0	5,002,937	0	0	0	0	5,002,937
TOTAL <N/A>	163,731	5,101,836	0	0	0	0	5,265,567
FEDERAL PROJECT NUMBER: 4221 088 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	365,755	0	0	0	0	0	365,755
SL	1,539,493	0	0	0	0	0	1,539,493
TOTAL 4221 088 C	1,905,248	0	0	0	0	0	1,905,248
TOTAL 220236 2	2,068,979	5,101,836	0	0	0	0	7,170,815
TOTAL Project:	2,068,979	5,101,836	0	0	0	0	7,170,815

ITEM NUMBER:220257 2 PROJECT DESCRIPTION:SR 4 @ CR 189 GALLIVER CUTOFF INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,681	0	0	0	0	0	12,681
DIH	36,749	0	0	0	0	0	36,749
DS	85,755	0	0	0	0	0	85,755
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,570	0	0	0	0	0	64,570
DIH	8,873	0	0	0	0	0	8,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,799	620	0	0	0	0	14,419
TOTAL <N/A>	222,427	620	0	0	0	0	223,047
FEDERAL PROJECT NUMBER: 4861 020 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	955	0	0	0	0	0	955
SL	285,684	0	0	0	0	0	285,684
TOTAL 4861 020 P	286,639	0	0	0	0	0	286,639
TOTAL 220257 2	509,066	620	0	0	0	0	509,686
TOTAL Project:	509,066	620	0	0	0	0	509,686

ITEM NUMBER:406194 3 PROJECT DESCRIPTION:SR 397 JOHN SIMS PARKWAY OVER TOMS BAYOU BRIDGE NO. 570055 *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .354MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,409	0	0	0	0	0	54,409

DS	54,268	0	0	0	0	0	54,268
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	362	3,403	0	0	0	0	3,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,951	73,582	0	0	0	0	78,533
TOTAL <N/A>	113,990	76,985	0	0	0	0	190,975
FEDERAL PROJECT NUMBER: D317 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	6,301,112	0	0	0	0	0	6,301,112
BNBR	706,976	0	0	0	0	0	706,976
BRP	2,842,361	0	0	0	0	0	2,842,361
TOTAL D317 028 B	9,850,449	0	0	0	0	0	9,850,449
FEDERAL PROJECT NUMBER: 00B3 150 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	77,351	0	0	0	0	0	77,351
BRT	53,854	0	0	0	0	0	53,854
NHBR	1,303,543	0	0	0	0	0	1,303,543
TOTAL 00B3 150 B	1,434,748	0	0	0	0	0	1,434,748
FEDERAL PROJECT NUMBER: 4569 004 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38	0	0	0	0	0	38
TOTAL 4569 004 P	38	0	0	0	0	0	38
TOTAL 406194 3	11,399,225	76,985	0	0	0	0	11,476,210
TOTAL Project:	11,399,225	76,985	0	0	0	0	11,476,210

ITEM NUMBER:406196 2 PROJECT DESCRIPTION:SR 85 JUNIPER CREEK BRIDGE NOS. 570077 & 570086 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	79,545	0	0	0	0	0	79,545
DIH	8,061	0	0	0	0	0	8,061
DS	1,494	0	0	0	0	0	1,494

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	0	357,039	0	0	0	0	357,039
	DIH	0	4,083	0	0	0	0	4,083
TOTAL <N/A>		89,100	361,122	0	0	0	0	450,222
TOTAL 406196 2		89,100	361,122	0	0	0	0	450,222
TOTAL Project:		89,100	361,122	0	0	0	0	450,222

ITEM NUMBER:407918 3 PROJECT DESCRIPTION:SR 8 (I-10) @ CR 4 ANTIOCH ROAD INTERCHANGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,700	0	0	0	0	0	32,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	1,000,000	1,000,000
DIH	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	32,700	0	0	0	0	1,100,000	1,132,700
FEDERAL PROJECT NUMBER: 0101 218 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	690,216	0	0	0	0	0	690,216
CM	309,467	0	0	0	0	0	309,467
TOTAL 0101 218 I	999,683	0	0	0	0	0	999,683
TOTAL 407918 3	1,032,383	0	0	0	0	1,100,000	2,132,383

ITEM NUMBER:407918 4 PROJECT DESCRIPTION:CR 4 ANTIOCH ROAD FROM EGAN/BEL AIRE DRIVES TO S OF GARRETT PIT ROAD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .499MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 004 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	250,459	11,797	0	0	0	0	262,256
TOTAL D317 004 B	250,459	11,797	0	0	0	0	262,256
TOTAL 407918 4	250,459	11,797	0	0	0	0	262,256
TOTAL Project:	1,282,842	11,797	0	0	0	1,100,000	2,394,639

ITEM NUMBER:409797 1 PROJECT DESCRIPTION:OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8887 059 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,200,000	500,000	400,000	400,000	400,000	400,000	4,300,000
SL	1,000,000	0	0	0	0	0	1,000,000
TOTAL 8887 059 A	3,200,000	500,000	400,000	400,000	400,000	400,000	5,300,000
TOTAL 409797 1	3,200,000	500,000	400,000	400,000	400,000	400,000	5,300,000
TOTAL Project:	3,200,000	500,000	400,000	400,000	400,000	400,000	5,300,000

ITEM NUMBER:411016 3 PROJECT DESCRIPTION:SR 293 MID BAY BR CHOCTAWHATCHEE BAY BRIDGE NO 570091 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 3.649MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB7	678	0	0	0	0	0	678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB7	891,164	2,244	0	0	0	0	893,408
TOTAL <N/A>	891,842	2,244	0	0	0	0	894,086
TOTAL 411016 3	891,842	2,244	0	0	0	0	894,086
TOTAL Project:	891,842	2,244	0	0	0	0	894,086

ITEM NUMBER:411102 1 PROJECT DESCRIPTION:SR 123 FROM SR 85 TO SR 85 NORTH *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.603MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	183,422	1,057	0	0	0	0	184,479
DIS	19,013	0	0	0	0	0	19,013
GMR	700,333	0	0	0	0	0	700,333
TOTAL <N/A>	902,768	1,057	0	0	0	0	903,825
TOTAL 411102 1	902,768	1,057	0	0	0	0	903,825

ITEM NUMBER:411102 3 PROJECT DESCRIPTION:SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.857MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,045	0	0	0	0	0	36,045
DIH	47,732	0	0	0	0	0	47,732
DS	175,617	0	0	0	0	0	175,617
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,734	0	0	0	0	0	7,734
LF	54,573	0	0	0	0	0	54,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	692,556	0	0	0	0	0	692,556
DI	19,035,224	0	0	0	0	0	19,035,224
DIH	143,722	4,066	0	0	0	0	147,788
DIS	300,052	0	0	0	0	0	300,052
DS	183,963	0	0	0	0	0	183,963
GMR	923,792	0	0	0	0	0	923,792
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	393,773	0	0	0	0	0	393,773
DEM	321,809	0	0	0	0	0	321,809
TOTAL <N/A>	22,316,592	4,066	0	0	0	0	22,320,658
FEDERAL PROJECT NUMBER: 0471 033 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	2,158,607	0	0	0	0	0	2,158,607
TOTAL 0471 033 P	2,158,607	0	0	0	0	0	2,158,607
TOTAL 411102 3	24,475,199	4,066	0	0	0	0	24,479,265

ITEM NUMBER:411102 4 PROJECT DESCRIPTION:SR 123 FROM N OF TURKEY CREEK TO SR 85 NORTH *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.958MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DDR	19,767	0	0	0	0	0	19,767
DIH	44,772	0	0	0	0	0	44,772
DS	291,169	0	0	0	0	0	291,169
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,370	0	0	0	0	0	7,370
LF	63,598	42,898	0	0	0	0	106,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	213,107	0	0	0	0	0	213,107
DIH	116,432	2,659	0	0	0	0	119,091
DS	279,399	0	0	0	0	0	279,399
TOTAL <N/A>	1,037,730	45,557	0	0	0	0	1,083,287
FEDERAL PROJECT NUMBER: 0471 034 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	2,008,133	0	0	0	0	0	2,008,133
TOTAL 0471 034 P	2,008,133	0	0	0	0	0	2,008,133
FEDERAL PROJECT NUMBER: 0471 036 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,639,175	0	0	0	0	0	3,639,175
SA	6,374,851	0	0	0	0	0	6,374,851
SL	4,990,051	0	0	0	0	0	4,990,051
TOTAL 0471 036 P	15,004,077	0	0	0	0	0	15,004,077
TOTAL 411102 4	18,049,940	45,557	0	0	0	0	18,095,497

ITEM NUMBER:411102 5 PROJECT DESCRIPTION:SR 123 FROM N OF TURKEY CREEK TO SR 85 NORTH LANDSCAPING *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.467MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	814,644	0	0	0	0	0	814,644
DIH	15,398	6,240	0	0	0	0	21,638
DS	22,768	0	0	0	0	0	22,768
TOTAL <N/A>	852,810	6,240	0	0	0	0	859,050
TOTAL 411102 5	852,810	6,240	0	0	0	0	859,050
TOTAL Project:	44,280,717	56,920	0	0	0	0	44,337,637

ITEM NUMBER:414132 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.503MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	530	0	0	0	0	0	530
DDR	22,236	0	0	0	0	0	22,236
DIH	183,277	0	0	0	0	0	183,277
DS	340,281	0	0	0	0	0	340,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,354	187,940	0	0	0	0	632,294
DIH	73,888	0	0	0	0	0	73,888
DS	968,203	67,948	0	0	0	0	1,036,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,412	0	0	0	0	0	130,412
LF	350,028	0	0	0	0	0	350,028

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,333	0	0	0	0	0	16,333
TOTAL <N/A>	2,529,542	255,888	0	0	0	0	2,785,430
FEDERAL PROJECT NUMBER: 4221 077 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	4,305,192	0	0	0	0	0	4,305,192
SA	481,632	0	0	0	0	0	481,632
TOTAL 4221 077 P	4,786,824	0	0	0	0	0	4,786,824
FEDERAL PROJECT NUMBER: 4221 093 C							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	25,080	0	0	0	0	0	25,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	29,295,878	150,542	0	0	0	0	29,446,420
DS	206,074	0	0	0	0	0	206,074
NHPP	8,875,648	0	0	0	0	0	8,875,648
TOTAL 4221 093 C	38,402,680	150,542	0	0	0	0	38,553,222
TOTAL 414132 3	45,719,046	406,430	0	0	0	0	46,125,476

ITEM NUMBER:414132 7 PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.932MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,500,000	0	0	1,500,000
DIH	0	0	0	1,500	0	0	1,500
TOTAL <N/A>	0	0	0	1,501,500	0	0	1,501,500
TOTAL 414132 7	0	0	0	1,501,500	0	0	1,501,500
TOTAL Project:	45,719,046	406,430	0	1,501,500	0	0	47,626,976

ITEM NUMBER:415067 3 PROJECT DESCRIPTION:SR 30 (US 98) @ CODY AVENUE HURLBURT FIELD ENTRANCE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	478,469	0	0	0	0	0	478,469
DIH	12,605	4,728	0	0	0	0	17,333
TOTAL <N/A>	491,074	4,728	0	0	0	0	495,802
TOTAL 415067 3	491,074	4,728	0	0	0	0	495,802
TOTAL Project:	491,074	4,728	0	0	0	0	495,802

ITEM NUMBER:415365 6 PROJECT DESCRIPTION:MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 3.649MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB7	863,716	92,775	92,775	92,775	92,775	92,775	1,327,591
PKYI	5,169	0	0	0	0	0	5,169
TOTAL <N/A>	868,885	92,775	92,775	92,775	92,775	92,775	1,332,760
TOTAL 415365 6	868,885	92,775	92,775	92,775	92,775	92,775	1,332,760
TOTAL Project:	868,885	92,775	92,775	92,775	92,775	92,775	1,332,760

ITEM NUMBER:415474 2 PROJECT DESCRIPTION:SR 30 (US 98) BROOKS BRIDGE NO. 570034 *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .881MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	1,655,000	0	1,655,000
DS	26,495	0	0	0	0	0	26,495
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	21,150,000	16,200,000	10,300,000	0	47,650,000
DIH	0	0	150,000	150,000	50,000	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	103,359,354	0	103,359,354
BNBR	0	0	0	0	38,894,473	0	38,894,473
BRP	0	0	0	0	9,152,614	0	9,152,614
TOTAL <N/A>	26,495	0	21,300,000	16,350,000	163,411,441	0	201,087,936
FEDERAL PROJECT NUMBER: D317 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,093,428	781,572	0	0	0	0	1,875,000
TOTAL D317 032 B	1,093,428	781,572	0	0	0	0	1,875,000
FEDERAL PROJECT NUMBER: 4221 085 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,128,171	296,365	0	0	0	0	1,424,536
DIH	6,166	296	0	0	0	0	6,462
SA	2,710,311	0	0	0	0	0	2,710,311
TOTAL 4221 085 P	3,844,648	296,661	0	0	0	0	4,141,309
TOTAL 415474 2	4,964,571	1,078,233	21,300,000	16,350,000	163,411,441	0	207,104,245

ITEM NUMBER:415474 4 PROJECT DESCRIPTION:SR 30 (US 98) BROOKS BRIDGE ALTERNATE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,115	3,074	0	0	0	0	28,189
DS	1,280,233	0	0	0	0	0	1,280,233
TOTAL <N/A>	1,305,348	3,074	0	0	0	0	1,308,422
TOTAL 415474 4	1,305,348	3,074	0	0	0	0	1,308,422
TOTAL Project:	6,269,919	1,081,307	21,300,000	16,350,000	163,411,441	0	208,412,667

ITEM NUMBER:415474 3 PROJECT DESCRIPTION:SR 30 (US 98) BROOKS BRIDGE BRIDGE NO. 570034 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,897	0	0	0	0	0	10,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	873,605	0	0	0	0	0	873,605
DIH	18,369	144	0	0	0	0	18,513
DS	15,703	0	0	0	0	0	15,703
TOTAL <N/A>	918,574	144	0	0	0	0	918,718
TOTAL 415474 3	918,574	144	0	0	0	0	918,718
TOTAL Project:	918,574	144	0	0	0	0	918,718

ITEM NUMBER:417683 4 PROJECT DESCRIPTION:SR 30 (US 98) OVER EAST PASS BRIDGE NO. 570054 *SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,783	0	0	0	0	0	57,783
DIH	10,210	0	0	0	0	0	10,210
DS	189	0	0	0	0	0	189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	624,642	0	0	0	0	0	624,642
DIH	67,068	466	0	0	0	0	67,534
TOTAL <N/A>	759,892	466	0	0	0	0	760,358
TOTAL 417683 4	759,892	466	0	0	0	0	760,358
TOTAL Project:	759,892	466	0	0	0	0	760,358

ITEM NUMBER:421993 2 PROJECT DESCRIPTION:AIRPORT RD FROM MATTIE KELLY BLVD TO QUAIL CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DESTIN							
ACSS	0	0	679,443	0	0	0	679,443
TOTAL <N/A>	0	0	679,443	0	0	0	679,443
FEDERAL PROJECT NUMBER: D318 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DESTIN							
ACSS	0	104,953	0	0	0	0	104,953
TOTAL D318 014 B	0	104,953	0	0	0	0	104,953
TOTAL 421993 2	0	104,953	679,443	0	0	0	784,396
TOTAL Project:	0	104,953	679,443	0	0	0	784,396

ITEM NUMBER:421997 7 PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .349MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 895 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,000	0	0	0	0	1,000
SA	0	895	0	0	0	0	895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
ACSA	679,581	0	0	0	0	0	679,581
SA	2,144,524	0	0	0	0	0	2,144,524
TOTAL 8886 895 A	2,824,105	1,895	0	0	0	0	2,826,000
TOTAL 421997 7	2,824,105	1,895	0	0	0	0	2,826,000

ITEM NUMBER:421997 8 PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM WILD HORSE DRIVE TO ASHLEY DRIVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .305MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
SL	0	0	3,800,000	0	0	0	3,800,000
TOTAL <N/A>	0	0	3,800,000	0	0	0	3,800,000
FEDERAL PROJECT NUMBER: 8886 896 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	41,700	4,931	0	0	0	0	46,631
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
SA	20,000	0	0	0	0	0	20,000

SL	1,501,369	0	0	0	0	0	1,501,369
TOTAL 8886 896 A	1,563,069	4,931	0	0	0	0	1,568,000
TOTAL 421997 8	1,563,069	4,931	3,800,000	0	0	0	5,368,000
TOTAL Project:	4,387,174	6,826	3,800,000	0	0	0	8,194,000

ITEM NUMBER:424291 2 PROJECT DESCRIPTION:SR 85 GARNIER BAYOU BRIDGE BRIDGE NO. 570018 *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .275MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	110,027	0	0	0	0	0	110,027
DIH	3,667	0	0	0	0	0	3,667
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,785,792	0	0	0	0	0	3,785,792
DIH	37,519	2,999	0	0	0	0	40,518
TOTAL <N/A>	3,937,005	2,999	0	0	0	0	3,940,004
TOTAL 424291 2	3,937,005	2,999	0	0	0	0	3,940,004
TOTAL Project:	3,937,005	2,999	0	0	0	0	3,940,004

ITEM NUMBER:424508 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER YELLOW RIVER BRIDGE NO. 570004 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .950MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,361	0	0	0	0	0	3,361
DS	17,285	0	0	0	0	0	17,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,518	0	0	0	0	0	19,518
DS	67,627	0	0	0	0	0	67,627

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DEMW	113,010	0	0	0	0	113,010
	DS	420	0	0	0	0	420
TOTAL <N/A>		221,221	0	0	0	0	221,221

FEDERAL PROJECT NUMBER: 4801 042 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRAC	1,396,400	0	0	0	0	1,396,400
	BRT	1	0	0	0	0	1
	EB	66,028	0	0	0	0	66,028
	EBBP	9,268	0	0	0	0	9,268
	NHBR	82,849	0	0	0	0	82,849
TOTAL 4801 042 P		1,554,546	0	0	0	0	1,554,546

FEDERAL PROJECT NUMBER: 4801 054 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	153	13,676	0	0	0	13,829
	BRP	13,042,565	0	0	0	0	13,042,565
	NHBR	143,996	0	0	0	0	143,996
	SABR	3,576,798	0	0	0	0	3,576,798
TOTAL 4801 054 P		16,763,512	13,676	0	0	0	16,777,188
TOTAL 424508 1		18,539,279	13,676	0	0	0	18,552,955
TOTAL Project:		18,539,279	13,676	0	0	0	18,552,955

ITEM NUMBER:424623 1 PROJECT DESCRIPTION:SR 20 FROM ROBERTS DRIVE TO WALTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.256MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	10,819	0	0	0	0	10,819
	DIH	50,242	0	0	0	0	50,242
	DS	485,246	0	0	0	0	485,246

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,481	0	0	0	0	3,481
TOTAL <N/A>		549,788	0	0	0	0	549,788

FEDERAL PROJECT NUMBER: 4601 033 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	94,758	115	0	0	0	94,873
DS	144,042	0	0	0	0	144,042
NHRE	2,478,263	0	0	0	0	2,478,263
SL	234,510	0	0	0	0	234,510
TOTAL 4601 033 P	2,951,573	115	0	0	0	2,951,688
TOTAL 424623 1	3,501,361	115	0	0	0	3,501,476
TOTAL Project:	3,501,361	115	0	0	0	3,501,476

ITEM NUMBER:425778 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM BROOKS STREET TO EMERALD COAST CONVENTION CENTER *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .618MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	196,635	0	0	0	0	196,635
DIH	27,023	0	0	0	0	27,023
DS	26,935	0	0	0	0	26,935

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,237	0	0	0	0	1,237
DIH	349	250	0	0	0	599

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	281,098	0	0	0	0	281,098
DIH	32,054	348	0	0	0	32,402
TOTAL <N/A>	565,331	598	0	0	0	565,929
TOTAL 425778 2	565,331	598	0	0	0	565,929
TOTAL Project:	565,331	598	0	0	0	565,929

ITEM NUMBER:426969 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM EAST OF SUMMERTIME DRIVE TO EAST OF SR 4 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DDR	68,790	0	0	0	0	0	68,790
DIH	48,299	0	0	0	0	0	48,299
DS	600,093	0	0	0	0	0	600,093
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,260	0	0	0	0	0	138,260
DIH	21,938	10,156	0	0	0	0	32,094
DS	2,950,133	0	0	0	0	0	2,950,133
TOTAL <N/A>	3,829,629	10,156	0	0	0	0	3,839,785
TOTAL 426969 1	3,829,629	10,156	0	0	0	0	3,839,785
TOTAL Project:	3,829,629	10,156	0	0	0	0	3,839,785

ITEM NUMBER:428208 2 PROJECT DESCRIPTION:SR 189 BEAL PARKWAY @ SR 393 MARY ESTHER BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .397MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,881	0	0	0	0	0	493,881
DIH	78,109	0	0	0	0	0	78,109
DS	112,293	0	0	0	0	0	112,293
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,748,465	5,037	0	0	0	0	1,753,502
DIH	39,129	3,370	0	0	0	0	42,499
DS	521,105	0	0	0	0	0	521,105

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	58,011	0	0	0	0	0	58,011

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,724,162	0	0	0	0	0	2,724,162
DIH	57,537	0	0	0	0	0	57,537
DS	47,977	0	0	0	0	0	47,977
TOTAL <N/A>	5,880,669	8,407	0	0	0	0	5,889,076
TOTAL 428208 2	5,880,669	8,407	0	0	0	0	5,889,076
TOTAL Project:	5,880,669	8,407	0	0	0	0	5,889,076

ITEM NUMBER:429876 1 PROJECT DESCRIPTION:SR 4/189 @ 14TH STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,576	0	0	0	0	0	53,576
DIH	66,149	0	0	0	0	0	66,149
DS	190,982	0	0	0	0	0	190,982
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	348,288	0	0	0	0	0	348,288
DIH	59,693	0	0	0	0	0	59,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,618	0	0	0	0	0	10,618
TOTAL <N/A>	729,306	0	0	0	0	0	729,306
FEDERAL PROJECT NUMBER: 3589 002 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200	0	0	0	0	200
DS	12,476	0	0	0	0	0	12,476
SA	23,798	0	0	0	0	0	23,798
SL	903,572	0	0	0	0	0	903,572
TOTAL 3589 002 S	939,846	200	0	0	0	0	940,046
TOTAL 429876 1	1,669,152	200	0	0	0	0	1,669,352
TOTAL Project:	1,669,152	200	0	0	0	0	1,669,352

ITEM NUMBER:432163 1 PROJECT DESCRIPTION:SR 10 (US 90) @ SR 85 INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,459	1,941	0	0	0	0	5,400
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,925	0	0	0	0	0	1,925
TOTAL <N/A>	5,384	1,941	0	0	0	0	7,325
TOTAL 432163 1	5,384	1,941	0	0	0	0	7,325
TOTAL Project:	5,384	1,941	0	0	0	0	7,325

ITEM NUMBER:432541 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF SHOAL RIVER BR TO WALTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.483MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DIH	229,507	0	0	0	0	0	229,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,796,761	0	0	0	0	0	2,796,761
DIH	24,459	10,711	0	0	0	0	35,170
DS	173,130	0	0	0	0	0	173,130
TOTAL <N/A>	3,225,519	10,711	0	0	0	0	3,236,230
TOTAL 432541 1	3,225,519	10,711	0	0	0	0	3,236,230
TOTAL Project:	3,225,519	10,711	0	0	0	0	3,236,230

ITEM NUMBER:432567 1 PROJECT DESCRIPTION:SR 145 PERRY STREET FROM SR 30 (US 98) TO SR 85 EGLIN PARKWAY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .487MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,227	0	0	0	0	0	23,227
DS	48	0	0	0	0	0	48
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,456	0	0	0	0	0	1,456
TOTAL <N/A>	24,731	0	0	0	0	0	24,731
FEDERAL PROJECT NUMBER: 4402 029 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17	183	0	0	0	0	200
DS	525,950	0	0	0	0	0	525,950
SA	74,351	0	0	0	0	0	74,351
SL	425,372	0	0	0	0	0	425,372
TOTAL 4402 029 C	1,025,690	183	0	0	0	0	1,025,873
FEDERAL PROJECT NUMBER: 8886 509 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	232,157	0	0	0	0	0	232,157
TOTAL 8886 509 A	232,157	0	0	0	0	0	232,157
TOTAL 432567 1	1,282,578	183	0	0	0	0	1,282,761
TOTAL Project:	1,282,578	183	0	0	0	0	1,282,761

ITEM NUMBER:432828 1 PROJECT DESCRIPTION:SR 4 BLACKWATER RIVER BRIDGE NO. 570033 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .146MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,037,674	0	0	0	0	0	1,037,674
DIH	56,692	0	0	0	0	0	56,692
DS	69,167	0	0	0	0	0	69,167
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	198,595	321,905	0	0	0	0	520,500
DDR	59,391	0	0	0	0	0	59,391
DIH	43,371	6,629	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	0	8,500	0	0	0	0	8,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	0	993,983	0	0	0	0	993,983
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	200,328	0	0	0	0	0	200,328
TOTAL <N/A>	1,665,218	1,331,017	0	0	0	0	2,996,235
FEDERAL PROJECT NUMBER: D318 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	6,657,035	0	0	0	0	6,657,035
BRP	0	3,371,065	0	0	0	0	3,371,065
TOTAL D318 025 B	0	10,028,100	0	0	0	0	10,028,100
TOTAL 432828 1	1,665,218	11,359,117	0	0	0	0	13,024,335
TOTAL Project:	1,665,218	11,359,117	0	0	0	0	13,024,335

HIGHWAYS

ITEM NUMBER:433910 1 PROJECT DESCRIPTION:STEELE ROAD OVER PENNY CREEK BRIDGE NO. 574013 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B3 190 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	5,000	2,560	0	0	0	0	7,560
BRTZ	664,110	21,502	0	0	0	0	685,612
TOTAL 00B3 190 B	669,110	24,062	0	0	0	0	693,172
FEDERAL PROJECT NUMBER: 00B3 225 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	10,641	0	0	0	0	0	10,641
TOTAL 00B3 225 B	10,641	0	0	0	0	0	10,641
TOTAL 433910 1	679,751	24,062	0	0	0	0	703,813

ITEM NUMBER:433910 2 PROJECT DESCRIPTION:STEELE ROAD OVER PENNY CREEK BRIDGE NO. 574013 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
ACBZ	0	2,122,361	0	0	0	0	2,122,361
TOTAL D318 030 B	0	2,122,361	0	0	0	0	2,122,361
TOTAL 433910 2	0	2,122,361	0	0	0	0	2,122,361
TOTAL Project:	679,751	2,146,423	0	0	0	0	2,826,174

ITEM NUMBER:434675 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM 1/2 MILE W OF SR 85 TO THE SHOAL RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.995MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	285,720	0	0	0	0	0	285,720
DS	1,511	0	0	0	0	0	1,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,795	0	0	0	0	0	308,795
DIH	6,079	28,763	0	0	0	0	34,842
LF	15,525	0	0	0	0	0	15,525
TOTAL <N/A>	617,630	28,763	0	0	0	0	646,393
FEDERAL PROJECT NUMBER: D317 144 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACEM	1,300,161	0	0	0	0	0	1,300,161
ACSA	528,191	0	0	0	0	0	528,191
DS	453,002	0	0	0	0	0	453,002
REPE	337,050	0	0	0	0	0	337,050
TOTAL D317 144 B	2,618,404	0	0	0	0	0	2,618,404
TOTAL 434675 1	3,236,034	28,763	0	0	0	0	3,264,797
TOTAL Project:	3,236,034	28,763	0	0	0	0	3,264,797

ITEM NUMBER:434837 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF CR 189 TO W OF YELLOW RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.217MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,038	0	0	0	0	0	29,038
DS	17,964	0	0	0	0	0	17,964

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	63,223	16,567	0	0	0	79,790
	DS	18,500	0	0	0	0	18,500
TOTAL <N/A>		128,725	16,567	0	0	0	145,292

FEDERAL PROJECT NUMBER: 0101 219 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	2,245,347	0	0	0	0	2,245,347
	DI	234,806	0	0	0	0	234,806
	NHPP	5,318,291	0	0	0	0	5,318,291
TOTAL 0101 219 I		7,798,444	0	0	0	0	7,798,444

FEDERAL PROJECT NUMBER: 0102 157 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	716,219	0	0	0	0	716,219
TOTAL 0102 157 I		716,219	0	0	0	0	716,219
TOTAL 434837 1		8,643,388	16,567	0	0	0	8,659,955
TOTAL Project:		8,643,388	16,567	0	0	0	8,659,955

ITEM NUMBER:436230 1 PROJECT DESCRIPTION:SR 189 GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .497MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	122,759	0	0	0	0	122,759
	DIH	2,234	490	0	0	0	2,724
	DS	577	0	0	0	0	577
TOTAL <N/A>		125,570	490	0	0	0	126,060
TOTAL 436230 1		125,570	490	0	0	0	126,060
TOTAL Project:		125,570	490	0	0	0	126,060

ITEM NUMBER:436265 1 PROJECT DESCRIPTION:SR 4 FROM SANTA ROSA COUNTY LINE TO 16TH STREET *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,995	0	0	0	0	0	712,995
DIH	44,710	0	0	0	0	0	44,710
DS	20,663	0	0	0	0	0	20,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,667	0	0	0	0	0	14,667
DIH	4,869	29,478	0	0	0	0	34,347
TOTAL <N/A>	797,904	29,478	0	0	0	0	827,382
FEDERAL PROJECT NUMBER: D317 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,518,605	0	0	0	0	0	1,518,605
ACSL	1,778,170	0	0	0	0	0	1,778,170
DS	66,380	0	0	0	0	0	66,380
TOTAL D317 070 B	3,363,155	0	0	0	0	0	3,363,155
TOTAL 436265 1	4,161,059	29,478	0	0	0	0	4,190,537
TOTAL Project:	4,161,059	29,478	0	0	0	0	4,190,537

ITEM NUMBER:436273 1 PROJECT DESCRIPTION:SR 189 FROM SR 4 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.294MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,096,010	0	0	0	0	0	1,096,010
DIH	31,986	93,979	0	0	0	0	125,965
DS	13,041	0	0	0	0	0	13,041

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	915,389	0	0	0	915,389
DIH	0	0	52,960	0	0	0	52,960
DS	0	0	5,498,677	0	0	0	5,498,677
TOTAL <N/A>	1,141,037	93,979	6,467,026	0	0	0	7,702,042
TOTAL 436273 1	1,141,037	93,979	6,467,026	0	0	0	7,702,042
TOTAL Project:	1,141,037	93,979	6,467,026	0	0	0	7,702,042

ITEM NUMBER:436717 1 PROJECT DESCRIPTION:SR 189 BEAL PKWY @ CARMEL DR/CLIFFORD ST INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	271,081	0	0	0	0	0	271,081
DIH	14,328	0	0	0	0	0	14,328
DS	40,888	0	0	0	0	0	40,888

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,979	0	0	0	0	0	298,979
DIH	76	2,831	0	0	0	0	2,907
TOTAL <N/A>	625,352	2,831	0	0	0	0	628,183
TOTAL 436717 1	625,352	2,831	0	0	0	0	628,183
TOTAL Project:	625,352	2,831	0	0	0	0	628,183

ITEM NUMBER:436749 1 PROJECT DESCRIPTION:OKALOOSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	1,301,980	610,105	582,371	662,866	386,962	0	3,544,284

HIGHWAYS

DITS	154,432	18,510	65,102	4,032	299,944	707,512	1,249,532
TOTAL <N/A>	1,456,412	628,615	647,473	666,898	686,906	707,512	4,793,816
TOTAL 436749 1	1,456,412	628,615	647,473	666,898	686,906	707,512	4,793,816
TOTAL Project:	1,456,412	628,615	647,473	666,898	686,906	707,512	4,793,816

ITEM NUMBER:437305 1 PROJECT DESCRIPTION:SR 293 SPENCE PKWY/MID BAY BR EXTENSION DYNAMIC MESSAGE SIGN (DMS) *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: .398MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,435	102,807	0	0	0	0	107,242
DSB7	11,750	3,311	0	0	0	0	15,061
PKYI	10,844	0	0	0	0	0	10,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,450	1,698	0	0	0	0	3,148
DSB7	317,213	0	0	0	0	0	317,213
TOTAL <N/A>	345,692	107,816	0	0	0	0	453,508
TOTAL 437305 1	345,692	107,816	0	0	0	0	453,508
TOTAL Project:	345,692	107,816	0	0	0	0	453,508

ITEM NUMBER:437306 1 PROJECT DESCRIPTION:SR 293 MIDBAY BRIDGE DYNAMIC MESSAGE SIGN (DMS) *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 6.578MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB7	259	740	0	0	0	0	999
PKYI	8,718	0	0	0	0	0	8,718
TOTAL <N/A>	8,977	740	0	0	0	0	9,717
TOTAL 437306 1	8,977	740	0	0	0	0	9,717
TOTAL Project:	8,977	740	0	0	0	0	9,717

ITEM NUMBER:438119 1 PROJECT DESCRIPTION:ANTIOCH ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
TALL	0	0	0	153,721	0	0	153,721
TOTAL <N/A>	0	0	0	153,721	0	0	153,721
FEDERAL PROJECT NUMBER: D318 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
TALT	0	25,500	0	0	0	0	25,500
TOTAL D318 061 B	0	25,500	0	0	0	0	25,500
TOTAL 438119 1	0	25,500	0	153,721	0	0	179,221
TOTAL Project:	0	25,500	0	153,721	0	0	179,221

ITEM NUMBER:438139 1 PROJECT DESCRIPTION:CRESTVIEW BYPASS NW FROM SR 10 (US 90) TO SR 85 N FERDON BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	750,196	0	0	0	750,196
TRWR	0	0	750,196	0	0	0	750,196
TOTAL <N/A>	0	0	1,500,392	0	0	0	1,500,392
TOTAL 438139 1	0	0	1,500,392	0	0	0	1,500,392

ITEM NUMBER:438139 2 PROJECT DESCRIPTION:PJ ADAMS/ANTIOCH ROAD - CRESTVIEW SOUTH WESTERN BYPASS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 3.160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	1,200,000	1,200,000
SL	0	0	0	0	0	1,320,000	1,320,000
TOTAL <N/A>	0	0	0	0	0	2,520,000	2,520,000
TOTAL 438139 2	0	0	0	0	0	2,520,000	2,520,000
TOTAL Project:	0	0	1,500,392	0	0	2,520,000	4,020,392

ITEM NUMBER:438248 1 PROJECT DESCRIPTION:SR 8 (I-10) AND SR 85 S FERDON BLVD INTERCHANGE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .849MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,366	0	0	0	0	0	389,366
DIH	5,348	1,056	0	0	0	0	6,404
DS	327	0	0	0	0	0	327
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,070	0	0	0	0	0	8,070
TOTAL <N/A>	403,111	1,056	0	0	0	0	404,167
TOTAL 438248 1	403,111	1,056	0	0	0	0	404,167
TOTAL Project:	403,111	1,056	0	0	0	0	404,167

ITEM NUMBER:438277 1 PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM EAST PASS BR TO AIRPORT RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.974MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,695	0	0	0	0	0	13,695
DIH	20,144	2,420	0	0	0	0	22,564
DS	282,956	0	0	0	0	0	282,956
LFR	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	1,066,795	2,420	0	0	0	0	1,069,215
FEDERAL PROJECT NUMBER: 4221 092 P							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	0	176,717	0	0	0	0	176,717
ACSL	0	23,283	0	0	0	0	23,283
ACSS	0	550,000	0	0	0	0	550,000
TOTAL 4221 092 P	0	750,000	0	0	0	0	750,000
TOTAL 438277 1	1,066,795	752,420	0	0	0	0	1,819,215
TOTAL Project:	1,066,795	752,420	0	0	0	0	1,819,215

ITEM NUMBER:439581 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 189 BEAL PKWY SW TO AIRPORT RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.268MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	660	4,190	0	0	0	0	4,850
DS	1,308	0	0	0	0	0	1,308
TOTAL <N/A>	1,968	4,190	0	0	0	0	6,158

FEDERAL PROJECT NUMBER: D317 130 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	105,329	0	0	0	0	105,329
TOTAL D317 130 B		105,329	0	0	0	0	105,329
TOTAL 439581 1		107,297	4,190	0	0	0	111,487
TOTAL Project:		107,297	4,190	0	0	0	111,487

ITEM NUMBER:439582 1 PROJECT DESCRIPTION:SR 145 PERRY AVE SE AT FIRST ST SE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .199MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	379	271	0	0	0	650
TOTAL <N/A>		379	271	0	0	0	650

FEDERAL PROJECT NUMBER: D317 120 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	24,649	0	0	0	0	24,649
TOTAL D317 120 B		24,649	0	0	0	0	24,649
TOTAL 439582 1		25,028	271	0	0	0	25,299
TOTAL Project:		25,028	271	0	0	0	25,299

ITEM NUMBER:439583 1 PROJECT DESCRIPTION:SR 189 BEAL PKWY NE FROM HOLLYWOOD BLVD TO CARMEL DR CLIFFORD ST *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.233MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	240	4,510	0	0	0	4,750
	DS	95	0	0	0	0	95
TOTAL <N/A>		335	4,510	0	0	0	4,845

FEDERAL PROJECT NUMBER: D317 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	84,234	0	0	0	0	0	84,234
TOTAL D317 098 B	84,234	0	0	0	0	0	84,234
TOTAL 439583 1	84,569	4,510	0	0	0	0	89,079

ITEM NUMBER:439583 2 PROJECT DESCRIPTION:SR 189 BEAL PKWY NE FROM HOLLYWOOD BLVD TO CARMEL DR CLIFFORD ST *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.233MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

HSP	0	390,435	0	0	0	0	390,435
TOTAL <N/A>	0	390,435	0	0	0	0	390,435
TOTAL 439583 2	0	390,435	0	0	0	0	390,435
TOTAL Project:	84,569	394,945	0	0	0	0	479,514

ITEM NUMBER:439965 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD @ JOHN KING RD INTERSECTION *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .213MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	242,897	0	0	0	0	0	242,897
DIH	11,032	3,968	0	0	0	0	15,000
DS	10,497	0	0	0	0	0	10,497

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	24,200	0	0	0	24,200
DIH	0	0	7,500	0	0	0	7,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,132,439	0	0	1,132,439

HIGHWAYS

DIH	0	0	0	10,294	0	0	10,294
TOTAL <N/A>	264,426	3,968	31,700	1,142,733	0	0	1,442,827
TOTAL 439965 1	264,426	3,968	31,700	1,142,733	0	0	1,442,827
TOTAL Project:	264,426	3,968	31,700	1,142,733	0	0	1,442,827

ITEM NUMBER:440553 1 PROJECT DESCRIPTION:DESTIN CROSS TOWN CONNECTOR FROM BENNING DRIVE TO BEACH DRIVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .294MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	4,865,000	0	0	4,865,000
TRIP	0	0	0	0	767,326	0	767,326
TRWR	0	0	0	1,000,000	932,674	0	1,932,674
TOTAL <N/A>	0	0	0	5,865,000	1,700,000	0	7,565,000
TOTAL 440553 1	0	0	0	5,865,000	1,700,000	0	7,565,000
TOTAL Project:	0	0	0	5,865,000	1,700,000	0	7,565,000

ITEM NUMBER:440723 1 PROJECT DESCRIPTION:SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	186	89	0	0	0	0	275
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
TALT	45,225	0	0	0	0	0	45,225
TOTAL D317 009 B	45,411	89	0	0	0	0	45,500
TOTAL 440723 1	45,411	89	0	0	0	0	45,500
TOTAL Project:	45,411	89	0	0	0	0	45,500

ITEM NUMBER:441542 1 PROJECT DESCRIPTION:SR 10 (US 90) W JAMES LEE BLVD FROM YELLOW RIVER BR TO OLD BETHEL RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	431,520	0	0	0	0	431,520
DIH	0	43,152	0	0	0	0	43,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	254,409	0	0	254,409
DIH	0	0	0	25,441	0	0	25,441
DS	0	0	0	2,826,762	0	0	2,826,762
TOTAL <N/A>	0	474,672	0	3,106,612	0	0	3,581,284
TOTAL 441542 1	0	474,672	0	3,106,612	0	0	3,581,284
TOTAL Project:	0	474,672	0	3,106,612	0	0	3,581,284

ITEM NUMBER:441548 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM N OF SR 123 ROGER J CLARY TO N OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,325,386	0	0	0	0	1,325,386
DIH	0	132,539	0	0	0	0	132,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,403,973	0	0	6,403,973
DIH	0	0	0	238,969	0	0	238,969
DS	0	0	0	14,367,949	0	0	14,367,949
TOTAL <N/A>	0	1,457,925	0	21,010,891	0	0	22,468,816
TOTAL 441548 1	0	1,457,925	0	21,010,891	0	0	22,468,816
TOTAL Project:	0	1,457,925	0	21,010,891	0	0	22,468,816

ITEM NUMBER:441734 1 PROJECT DESCRIPTION:SR 188 RACETRACK ROAD FROM SR 189 BEAL PARKWAY TO MOONEY RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.544MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	1,235,740	0	0	0	1,235,740
TOTAL <N/A>	0	0	1,235,740	0	0	0	1,235,740
FEDERAL PROJECT NUMBER: D318 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	363,000	0	0	0	0	363,000
TOTAL D318 093 B	0	363,000	0	0	0	0	363,000
TOTAL 441734 1	0	363,000	1,235,740	0	0	0	1,598,740
TOTAL Project:	0	363,000	1,235,740	0	0	0	1,598,740

ITEM NUMBER:441736 1 PROJECT DESCRIPTION:SR 189 BEAL PARKWAY FROM SR 393 MARY ESTER RD TO SR 188 RACETRACK RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	729,106	0	0	0	729,106
TOTAL <N/A>	0	0	729,106	0	0	0	729,106
FEDERAL PROJECT NUMBER: D318 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	165,000	0	0	0	0	165,000
TOTAL D318 095 B	0	165,000	0	0	0	0	165,000
TOTAL 441736 1	0	165,000	729,106	0	0	0	894,106
TOTAL Project:	0	165,000	729,106	0	0	0	894,106

ITEM NUMBER:441884 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ MARWALT DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	242,600	0	0	0	0	242,600
DIH	0	24,260	0	0	0	0	24,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	787,109	0	787,109
DIH	0	0	0	0	7,155	0	7,155
TOTAL <N/A>	0	266,860	0	0	794,264	0	1,061,124
TOTAL 441884 1	0	266,860	0	0	794,264	0	1,061,124
TOTAL Project:	0	266,860	0	0	794,264	0	1,061,124

ITEM NUMBER:441932 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOSA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	267,315	0	0	0	0	267,315
DIH	0	26,732	0	0	0	0	26,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	22,700	0	0	22,700
DIH	0	0	0	7,500	0	0	7,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	612,111	0	612,111

DIH	0	0	0	0	6,558	0	6,558
TOTAL <N/A>	0	294,047	0	30,200	618,669	0	942,916
TOTAL 441932 1	0	294,047	0	30,200	618,669	0	942,916
TOTAL Project:	0	294,047	0	30,200	618,669	0	942,916

ITEM NUMBER:442258 1 PROJECT DESCRIPTION:CR 285B REDWOOD AVE FROM VALPARAISO BLVD TO SR 20 JOHN SIMS PKWY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .973MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	53,900	0	0	0	53,900
TOTAL <N/A>	0	0	53,900	0	0	0	53,900
TOTAL 442258 1	0	0	53,900	0	0	0	53,900
TOTAL Project:	0	0	53,900	0	0	0	53,900

ITEM NUMBER:442260 1 PROJECT DESCRIPTION:STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	0	0	574,724	574,724
TALT	0	0	0	0	0	148,369	148,369
TOTAL <N/A>	0	0	0	0	0	723,093	723,093
FEDERAL PROJECT NUMBER: D318 104 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	60,500	0	0	0	0	60,500
TOTAL D318 104 B	0	60,500	0	0	0	0	60,500
TOTAL 442260 1	0	60,500	0	0	0	723,093	783,593
TOTAL Project:	0	60,500	0	0	0	723,093	783,593

ITEM NUMBER:442261 1 PROJECT DESCRIPTION:SANTA ROSA BLVD FROM MILITARY BOUND.ENT. TO SR30 (US98) MIRACLE STRIP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	66,000	0	0	0	66,000
TOTAL <N/A>	0	0	66,000	0	0	0	66,000
TOTAL 442261 1	0	0	66,000	0	0	0	66,000
TOTAL Project:	0	0	66,000	0	0	0	66,000

ITEM NUMBER:220436 3 PROJECT DESCRIPTION:SR 10 (US 90) FROM ESCAMBIA COUNTY LINE TO GLOVER LANE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	729,610	0	0	0	0	0	729,610
DIH	13,919	8,829	0	0	0	0	22,748
DS	2,737,534	0	0	0	0	0	2,737,534
TOTAL <N/A>	3,481,063	8,829	0	0	0	0	3,489,892
TOTAL 220436 3	3,481,063	8,829	0	0	0	0	3,489,892

ITEM NUMBER:220442 4 PROJECT DESCRIPTION:SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.495MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,442	0	0	0	0	0	12,442
DI	221	0	0	0	0	0	221
DS	19,087	0	0	0	0	0	19,087
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,066,603	0	0	0	0	0	1,066,603
DIH	362,081	0	0	0	0	0	362,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,619	0	0	0	0	0	120,619
DI	19,478,809	232	0	0	0	0	19,479,041
DIH	147,304	0	0	0	0	0	147,304
DIS	56,999	0	0	0	0	0	56,999
DS	25,413	0	0	0	0	0	25,413
GMR	1,670,486	0	0	0	0	0	1,670,486
TOTAL <N/A>	22,960,064	232	0	0	0	0	22,960,296
FEDERAL PROJECT NUMBER: 0151 019 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,694	0	0	0	0	0	1,694
DIH	8	0	0	0	0	0	8
EBNH	3,825,846	0	0	0	0	0	3,825,846
TOTAL 0151 019 P	3,827,548	0	0	0	0	0	3,827,548
TOTAL 220442 4	26,787,612	232	0	0	0	0	26,787,844

ITEM NUMBER:416748 2 PROJECT DESCRIPTION:SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 5.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,504	0	0	0	0	0	1,504
DDR	2,414,847	0	0	0	0	0	2,414,847
DIH	182,354	113	0	0	0	0	182,467
DS	475,675	0	0	0	0	0	475,675
TOTAL <N/A>	3,074,380	113	0	0	0	0	3,074,493
TOTAL 416748 2	3,074,380	113	0	0	0	0	3,074,493

ITEM NUMBER:416748 5 PROJECT DESCRIPTION:SR 87 FROM S OF COLDWATER CREEK TO CR 178/VAN JERNIGAN *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.695MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,160	0	0	0	0	0	11,160
DIH	103,908	1,273	0	0	0	0	105,181
DS	63,884	0	0	0	0	0	63,884
TOTAL <N/A>	178,952	1,273	0	0	0	0	180,225
FEDERAL PROJECT NUMBER: 0151 024 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,526,540	0	0	0	0	0	2,526,540
TOTAL 0151 024 P	2,526,540	0	0	0	0	0	2,526,540
TOTAL 416748 5	2,705,492	1,273	0	0	0	0	2,706,765

ITEM NUMBER:416748 6 PROJECT DESCRIPTION:SR 87 FROM CR 178/VAN JERNIGAN TO NORTH OF SR 4 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 5.158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,105	0	0	0	0	0	1,105
DIH	142,748	2,374	0	0	0	0	145,122
DS	2,563,628	0	0	0	0	0	2,563,628
TOTAL <N/A>	2,707,481	2,374	0	0	0	0	2,709,855
TOTAL 416748 6	2,707,481	2,374	0	0	0	0	2,709,855

ITEM NUMBER:416748 7 PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 6.767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,116	0	0	0	0	0	4,116
DIH	106,649	935	0	0	0	0	107,584
DS	3,110,295	0	0	0	0	0	3,110,295
TOTAL <N/A>	3,221,060	935	0	0	0	0	3,221,995
TOTAL 416748 7	3,221,060	935	0	0	0	0	3,221,995

ITEM NUMBER:416748 8 PROJECT DESCRIPTION:SR 87 NEW CONNECTOR FROM SR 10 (US 90) TO CR 191 MUNSON HWY *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	499,860	0	0	0	0	499,860
TOTAL <N/A>	0	499,860	0	0	0	0	499,860
FEDERAL PROJECT NUMBER: D318 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,482,941	0	0	0	0	2,482,941
DDR	0	171,749	0	0	0	0	171,749
SA	0	687,274	0	0	0	0	687,274
SU	0	1,656,636	0	0	0	0	1,656,636
TOTAL D318 012 B	0	4,998,600	0	0	0	0	4,998,600
TOTAL 416748 8	0	5,498,460	0	0	0	0	5,498,460

ITEM NUMBER:416748 9 PROJECT DESCRIPTION:SR 87 NEW CONNECTOR FROM CR 191 MUNSON HWY TO SR 87 N *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 4.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	351,840	0	0	0	0	351,840
TOTAL <N/A>	0	351,840	0	0	0	0	351,840
FEDERAL PROJECT NUMBER: D318 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	3,518,400	0	0	0	0	3,518,400
TOTAL D318 013 B	0	3,518,400	0	0	0	0	3,518,400
TOTAL 416748 9	0	3,870,240	0	0	0	0	3,870,240

ITEM NUMBER:440915 1 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE STREET FROM GLOVER LANE TO SR 87N STEWART ST *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 1.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,710	112,290	0	0	0	0	150,000
DS	19,410	0	0	0	0	0	19,410
TOTAL <N/A>	57,120	112,290	0	0	0	0	169,410
FEDERAL PROJECT NUMBER: D317 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,815,078	0	0	0	0	0	1,815,078
TOTAL D317 107 B	1,815,078	0	0	0	0	0	1,815,078
TOTAL 440915 1	1,872,198	112,290	0	0	0	0	1,984,488

ITEM NUMBER:440915 2 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 1.584MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,750,000	2,750,000
TOTAL <N/A>	0	0	0	0	0	2,750,000	2,750,000
TOTAL 440915 2	0	0	0	0	0	2,750,000	2,750,000

ITEM NUMBER:440915 3 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE ST FROM CR 89 WARD BASIN RD TO WEST OF SR 87S *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.675MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	200,000	0	0	0	220,000
DS	10,265	0	0	0	0	0	10,265
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	588,079	0	0	0	0	0	588,079
DIH	3,404	0	0	0	0	0	3,404
DS	3,980	0	0	0	0	0	3,980
TOTAL <N/A>	605,728	20,000	200,000	0	0	0	825,728
FEDERAL PROJECT NUMBER: D318 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	146,874	0	0	0	0	146,874
SU	0	553,126	1,500,000	0	0	0	2,053,126
TOTAL D318 085 B	0	700,000	1,500,000	0	0	0	2,200,000
TOTAL 440915 3	605,728	720,000	1,700,000	0	0	0	3,025,728
TOTAL Project:	44,455,014	10,214,746	1,700,000	0	0	2,750,000	59,119,760

ITEM NUMBER:220426 5 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.435MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	555,946	0	555,946
DIH	0	0	0	0	400,000	0	400,000

SU	0	0	0	0	3,444,054	0	3,444,054
TOTAL <N/A>	0	0	0	0	4,400,000	0	4,400,000
TOTAL 220426 5	0	0	0	0	4,400,000	0	4,400,000
TOTAL Project:	0	0	0	0	4,400,000	0	4,400,000

ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 4.253MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,609	0	0	0	0	0	33,609
DS	202,569	0	0	0	0	0	202,569
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,239,774	551,108	0	0	0	0	3,790,882
DIH	290,081	3,868	0	0	0	0	293,949
DS	4,498,463	417,745	0	0	0	0	4,916,208
TOTAL <N/A>	8,264,496	972,721	0	0	0	0	9,237,217
FEDERAL PROJECT NUMBER: 4221 071 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	606,964	0	0	0	0	0	606,964
DIH	455,920	1,589	0	0	0	0	457,509
SA	9,890	0	0	0	0	0	9,890
SU	3,521,251	0	0	0	0	0	3,521,251
TOTAL 4221 071 P	4,594,025	1,589	0	0	0	0	4,595,614
TOTAL 220440 1	12,858,521	974,310	0	0	0	0	13,832,831
TOTAL Project:	12,858,521	974,310	0	0	0	0	13,832,831

ITEM NUMBER:405015 1 PROJECT DESCRIPTION:TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: 3.496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBC	17,091,643	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	24,641,176
TOTAL <N/A>	17,091,643	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	24,641,176
TOTAL 405015 1	17,091,643	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	24,641,176
TOTAL Project:	17,091,643	1,461,533	1,522,000	1,522,000	1,522,000	1,522,000	24,641,176

ITEM NUMBER:407310 6 PROJECT DESCRIPTION:SR 87 YELLOW RIVER BRIDGE NO. 580094 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .899MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	44,649	0	0	0	0	0	44,649
DIH	4,870	4,594	0	0	0	0	9,464
DS	568	0	0	0	0	0	568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	884,830	0	0	0	884,830
DIH	0	0	8,044	0	0	0	8,044
TOTAL <N/A>	50,087	4,594	892,874	0	0	0	947,555
TOTAL 407310 6	50,087	4,594	892,874	0	0	0	947,555

ITEM NUMBER:407310 7 PROJECT DESCRIPTION:SR 87 YELLOW RIVER BRIDGE NO. 580094 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .899MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,363	0	0	0	0	0	55,363
DIH	243	5,293	0	0	0	0	5,536
DS	6,446	0	0	0	0	0	6,446
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	904,216	0	0	0	904,216
DIH	0	0	8,221	0	0	0	8,221
TOTAL <N/A>	62,052	5,293	912,437	0	0	0	979,782
TOTAL 407310 7	62,052	5,293	912,437	0	0	0	979,782
TOTAL Project:	112,139	9,887	1,805,311	0	0	0	1,927,337

ITEM NUMBER:407478 4 PROJECT DESCRIPTION:SR 10 (US 90) SANTA ROSA CO BR. REHAB BRIDGE NOS. 580004, 07 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.091MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	47,319	0	0	0	0	0	47,319
DIH	6,351	0	0	0	0	0	6,351
DS	50,143	0	0	0	0	0	50,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	184,884	0	0	0	0	0	184,884
DIH	17,183	250	0	0	0	0	17,433
TOTAL <N/A>	305,880	250	0	0	0	0	306,130
TOTAL 407478 4	305,880	250	0	0	0	0	306,130
TOTAL Project:	305,880	250	0	0	0	0	306,130

ITEM NUMBER:413062 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	317,869	0	0	0	0	0	317,869
DIH	25,659	0	0	0	0	0	25,659
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,324	0	0	0	0	0	3,324
DIH	77,200	0	0	0	0	0	77,200
DS	38,687	0	0	0	0	0	38,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	97,395	0	0	0	0	0	97,395
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,642	0	0	0	0	0	9,642
DI	35,533,295	74,999	0	0	0	0	35,608,294
DIH	236,064	0	0	0	0	0	236,064
DS	86,753	0	0	0	0	0	86,753
GMR	7,647,337	13,935	0	0	0	0	7,661,272
STED	503,229	0	0	0	0	0	503,229
TOTAL <N/A>	44,576,454	88,934	0	0	0	0	44,665,388
FEDERAL PROJECT NUMBER: 0101 202 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,707,854	0	0	0	0	0	1,707,854
TOTAL 0101 202 I	1,707,854	0	0	0	0	0	1,707,854
TOTAL 413062 3	46,284,308	88,934	0	0	0	0	46,373,242
TOTAL Project:	46,284,308	88,934	0	0	0	0	46,373,242

ITEM NUMBER:415365 7 PROJECT DESCRIPTION:SR 281 GARCON POINT BRIDGE NO. 580174 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 3.496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,686	0	0	0	0	0	19,686
DSBC	993,711	116,626	104,259	104,259	54,259	54,259	1,427,373
TOTAL <N/A>	1,013,397	116,626	104,259	104,259	54,259	54,259	1,447,059
TOTAL 415365 7	1,013,397	116,626	104,259	104,259	54,259	54,259	1,447,059
TOTAL Project:	1,013,397	116,626	104,259	104,259	54,259	54,259	1,447,059

ITEM NUMBER:426971 1 PROJECT DESCRIPTION:SR 4 FROM CR 87A MARKET ROAD TO OKALOOSA COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 19.535MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,603	0	0	0	0	0	2,603
DIH	76,275	0	0	0	0	0	76,275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,934	0	0	0	0	0	14,934
TOTAL <N/A>	93,812	0	0	0	0	0	93,812
FEDERAL PROJECT NUMBER: 4861 016 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,298,460	0	0	0	0	0	1,298,460
TOTAL 4861 016 P	1,298,460	0	0	0	0	0	1,298,460

FEDERAL PROJECT NUMBER: 4861 021 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	200	0	0	0	200
DS	2,116,955	0	0	0	0	2,116,955
SA	2,993,324	0	0	0	0	2,993,324
TOTAL 4861 021 P	5,110,279	200	0	0	0	5,110,479
TOTAL 426971 1	6,502,551	200	0	0	0	6,502,751
TOTAL Project:	6,502,551	200	0	0	0	6,502,751

ITEM NUMBER:426972 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM GARCON POINTE BRIDGE TO S OF SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
PROJECT LENGTH: 6.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,133	0	0	0	0	4,133
DIH	258,018	0	0	0	0	258,018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,890,641	0	0	0	0	1,890,641
DIH	26,850	28,793	0	0	0	55,643
DS	3,583	0	0	0	0	3,583
TOTAL <N/A>	2,183,225	28,793	0	0	0	2,212,018
TOTAL 426972 1	2,183,225	28,793	0	0	0	2,212,018
TOTAL Project:	2,183,225	28,793	0	0	0	2,212,018

ITEM NUMBER:429849 2 PROJECT DESCRIPTION:CR 191 GARCON PT RD FROM S OF SR 8 (I-10) TO NORTH OF SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,321	0	0	0	0	0	5,321
TOTAL <N/A>	5,321	0	0	0	0	0	5,321
FEDERAL PROJECT NUMBER: 3579 003 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	2,170	0	0	0	0	0	2,170
SA	423,864	0	0	0	0	0	423,864
TOTAL 3579 003 S	426,034	500	0	0	0	0	426,534
TOTAL 429849 2	431,355	500	0	0	0	0	431,855
TOTAL Project:	431,355	500	0	0	0	0	431,855

ITEM NUMBER:429865 1 PROJECT DESCRIPTION:SR 87 STEWART STREET @ CR 191 MUNSON HIGHWAY INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,891	0	0	0	0	0	14,891
DIH	43,519	0	0	0	0	0	43,519
DS	8,469	0	0	0	0	0	8,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,240	0	0	0	0	0	28,240

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	320	0	0	0	0	320
TOTAL <N/A>	95,439	0	0	0	0	95,439

FEDERAL PROJECT NUMBER: 0151 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	14,308	0	0	0	0	14,308
EB	119,388	0	0	0	0	119,388
TOTAL 0151 022 P	133,696	0	0	0	0	133,696

FEDERAL PROJECT NUMBER: 0151 023 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,840	0	0	0	0	10,840
SU	1,094,052	0	0	0	0	1,094,052
TOTAL 0151 023 P	1,104,892	0	0	0	0	1,104,892

FEDERAL PROJECT NUMBER: 0151 028 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,492	106	0	0	0	18,598
SU	204,445	0	0	0	0	204,445
TOTAL 0151 028 P	222,937	106	0	0	0	223,043
TOTAL 429865 1	1,556,964	106	0	0	0	1,557,070
TOTAL Project:	1,556,964	106	0	0	0	1,557,070

ITEM NUMBER:431883 2 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 7.823MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,791	0	0	0	0	0	7,791
DS	754	0	0	0	0	0	754

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,451	0	0	0	0	0	6,451
TOTAL <N/A>	14,996	0	0	0	0	0	14,996

FEDERAL PROJECT NUMBER: D317 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	23,901	0	0	0	0	23,901
DDR	35,434	0	0	0	0	35,434
SA	609,758	19,671	0	0	0	629,429
SU	247,562	9	0	0	0	247,571
TOTAL D317 048 B	916,655	19,680	0	0	0	936,335

FEDERAL PROJECT NUMBER: 4801 061 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	64,413	0	0	0	0	64,413
SA	225,000	0	0	0	0	225,000
TOTAL 4801 061 P	289,413	0	0	0	0	289,413
TOTAL 431883 2	1,221,064	19,680	0	0	0	1,240,744

ITEM NUMBER:431883 3 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 2.837MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,630	0	0	0	0	0	19,630
DS	10,310	0	0	0	0	0	10,310
TOTAL <N/A>	29,940	0	0	0	0	0	29,940
FEDERAL PROJECT NUMBER: D318 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	52,227	0	0	0	0	52,227
SU	0	1,226,346	0	0	0	0	1,226,346
TOTAL D318 021 B	0	1,278,573	0	0	0	0	1,278,573
FEDERAL PROJECT NUMBER: 4221 089 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	26,269	0	0	0	0	0	26,269
SA	259,530	0	0	0	0	0	259,530
TOTAL 4221 089 C	285,799	0	0	0	0	0	285,799

FEDERAL PROJECT NUMBER: 4221 096 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	12,576	320	0	0	0	12,896
	DS	360	0	0	0	0	360
	SU	46,698	24,120	0	0	0	70,818
TOTAL 4221 096 C		59,634	24,440	0	0	0	84,074
TOTAL 431883 3		375,373	1,303,013	0	0	0	1,678,386

ITEM NUMBER:431883 4 PROJECT DESCRIPTION:SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 6.503MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,851	0	0	0	0	0	7,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	664,542	0	0	0	664,542
TOTAL <N/A>	7,851	0	664,542	0	0	0	672,393
FEDERAL PROJECT NUMBER: 4801 059 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	361,539	38,248	0	0	0	0	399,787
TOTAL 4801 059 P	361,539	38,248	0	0	0	0	399,787
TOTAL 431883 4	369,390	38,248	664,542	0	0	0	1,072,180

ITEM NUMBER:431883 5 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 15.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,394	0	0	0	0	0	10,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,365,826	0	0	0	1,365,826
TOTAL <N/A>	10,394	0	1,365,826	0	0	0	1,376,220
FEDERAL PROJECT NUMBER: 4221 090 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,326	37,880	0	0	0	0	40,206
SU	256,447	0	0	0	0	0	256,447
TOTAL 4221 090 C	258,773	37,880	0	0	0	0	296,653
TOTAL 431883 5	269,167	37,880	1,365,826	0	0	0	1,672,873

ITEM NUMBER:431883 6 PROJECT DESCRIPTION:SR 30 (US 98) & SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 11.288MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	16,598	0	0	16,598
SU	0	0	0	2,010,218	0	0	2,010,218
TOTAL <N/A>	0	0	0	2,026,816	0	0	2,026,816
FEDERAL PROJECT NUMBER: D317 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	307,463	31,256	0	0	0	0	338,719

DS	5,001	0	0	0	0	0	5,001
TOTAL D317 049 B	312,464	31,256	0	0	0	0	343,720
TOTAL 431883 6	312,464	31,256	0	2,026,816	0	0	2,370,536
TOTAL Project:	2,547,458	1,430,077	2,030,368	2,026,816	0	0	8,034,719

ITEM NUMBER:432554 1 PROJECT DESCRIPTION:SR 4 FROM ESCAMBIA RIVER BRIDGE TO CR 87A *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.821MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,248	0	0	0	0	0	1,248
DIH	46,947	38,247	0	0	0	0	85,194
DS	12,671	0	0	0	0	0	12,671
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,628	0	0	0	0	38,628
DS	0	4,818,762	0	0	0	0	4,818,762
TOTAL <N/A>	60,866	4,895,637	0	0	0	0	4,956,503
FEDERAL PROJECT NUMBER: 4861 023 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	44,260	0	0	0	0	0	44,260
SN	996,586	0	0	0	0	0	996,586
TOTAL 4861 023 P	1,040,846	0	0	0	0	0	1,040,846
TOTAL 432554 1	1,101,712	4,895,637	0	0	0	0	5,997,349
TOTAL Project:	1,101,712	4,895,637	0	0	0	0	5,997,349

ITEM NUMBER:433575 2 PROJECT DESCRIPTION:BLACKWATER HERITAGE TRAIL CONNECTOR SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOARD							
TALU	132,795	500	0	0	0	0	133,295
TOTAL D317 058 B	132,795	500	0	0	0	0	133,295
TOTAL 433575 2	132,795	500	0	0	0	0	133,295
TOTAL Project:	132,795	500	0	0	0	0	133,295

ITEM NUMBER:433576 1 PROJECT DESCRIPTION:SR 4 FROM MAX LANE TO TOWN OF JAY CITY HALL *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .397MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	454	0	0	0	0	0	454
TOTAL <N/A>	454	0	0	0	0	0	454
FEDERAL PROJECT NUMBER: 4861 018 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,834	0	0	0	0	0	29,834
DS	53,864	0	0	0	0	0	53,864
TOTAL 4861 018 P	83,698	0	0	0	0	0	83,698
FEDERAL PROJECT NUMBER: 4861 022 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,287	0	0	0	0	0	4,287
TALT	76,469	2,566	0	0	0	0	79,035

TALU	54,320	0	0	0	0	0	54,320
TOTAL 4861 022 P	135,076	2,566	0	0	0	0	137,642
TOTAL 433576 1	219,228	2,566	0	0	0	0	221,794
TOTAL Project:	219,228	2,566	0	0	0	0	221,794

ITEM NUMBER:434668 1 PROJECT DESCRIPTION:SR 399 AND SR 30 (US 98) RAMPS RESURFACING *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .557MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,594	0	0	0	0	0	24,594
DS	9,093	0	0	0	0	0	9,093
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	616,824	0	0	0	0	0	616,824
DIH	25,691	124	0	0	0	0	25,815
DS	33,057	0	0	0	0	0	33,057
TOTAL <N/A>	709,259	124	0	0	0	0	709,383
FEDERAL PROJECT NUMBER: 8886 527 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	60,260	0	0	0	0	0	60,260
SA	161,420	0	0	0	0	0	161,420
TOTAL 8886 527 A	221,680	0	0	0	0	0	221,680
TOTAL 434668 1	930,939	124	0	0	0	0	931,063
TOTAL Project:	930,939	124	0	0	0	0	931,063

ITEM NUMBER:435288 1 PROJECT DESCRIPTION:SR 87 EMERGENCY PIPE REPAIR *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,183	0	0	0	0	0	59,183
DIH	241	757	0	0	0	0	998
TOTAL <N/A>	59,424	757	0	0	0	0	60,181
TOTAL 435288 1	59,424	757	0	0	0	0	60,181
TOTAL Project:	59,424	757	0	0	0	0	60,181

ITEM NUMBER:435581 1 PROJECT DESCRIPTION:SR 30 (US 98) @ JANET STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,545	0	0	0	0	0	72,545
DIH	7,631	0	0	0	0	0	7,631
DS	3,819	0	0	0	0	0	3,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	67,145	0	0	0	0	0	67,145
DDR	14,714	0	0	0	0	0	14,714
DIH	12,840	738	0	0	0	0	13,578
DS	28,873	0	0	0	0	0	28,873
LFP	65,000	0	0	0	0	0	65,000
TOTAL <N/A>	272,567	738	0	0	0	0	273,305
TOTAL 435581 1	272,567	738	0	0	0	0	273,305
TOTAL Project:	272,567	738	0	0	0	0	273,305

ITEM NUMBER:435816 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .204MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,796	0	0	0	0	0	23,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	13,856,437	0	0	13,856,437
BNBR	0	0	0	2,586,489	0	0	2,586,489
BRP	0	0	0	6,718,255	0	0	6,718,255
TOTAL <N/A>	23,796	0	0	23,161,181	0	0	23,184,977
FEDERAL PROJECT NUMBER: D318 035 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	82,500	7,500	0	0	0	90,000
TOTAL D318 035 B	0	82,500	7,500	0	0	0	90,000
FEDERAL PROJECT NUMBER: 4801 063 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	823,401	190,094	0	0	0	0	1,013,495
NHBR	754,712	0	0	0	0	0	754,712
TOTAL 4801 063 P	1,578,113	190,094	0	0	0	0	1,768,207
TOTAL 435816 1	1,601,909	272,594	7,500	23,161,181	0	0	25,043,184
TOTAL Project:	1,601,909	272,594	7,500	23,161,181	0	0	25,043,184

ITEM NUMBER:436229 1 PROJECT DESCRIPTION:SR 87 STEWART STREET GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .346MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128,682	0	0	0	0	0	128,682
DIH	1,436	287	0	0	0	0	1,723
TOTAL <N/A>	130,118	287	0	0	0	0	130,405
TOTAL 436229 1	130,118	287	0	0	0	0	130,405

ITEM NUMBER:436229 6 PROJECT DESCRIPTION:SR 87 @ SR 8 (I-10) INTERCHANGE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .402MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	348,286	0	0	0	0	348,286
DIH	0	5,551	0	0	0	0	5,551
TOTAL <N/A>	0	353,837	0	0	0	0	353,837
TOTAL 436229 6	0	353,837	0	0	0	0	353,837
TOTAL Project:	130,118	354,124	0	0	0	0	484,242

ITEM NUMBER:436579 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD N MOORS OAKS DR TO S OF HIGHLAND BRAE BLVD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,748	0	0	0	0	0	119,748
DIH	3,231	7,118	0	0	0	0	10,349
TOTAL <N/A>	122,979	7,118	0	0	0	0	130,097
TOTAL 436579 1	122,979	7,118	0	0	0	0	130,097
TOTAL Project:	122,979	7,118	0	0	0	0	130,097

ITEM NUMBER:436750 1 PROJECT DESCRIPTION:SANTA ROSA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	482,960	130,313	241,690	248,941	256,410	138,490	1,498,804
DITS	140,715	104,338	0	0	0	125,612	370,665
TOTAL <N/A>	623,675	234,651	241,690	248,941	256,410	264,102	1,869,469
TOTAL 436750 1	623,675	234,651	241,690	248,941	256,410	264,102	1,869,469
TOTAL Project:	623,675	234,651	241,690	248,941	256,410	264,102	1,869,469

ITEM NUMBER:436985 1 PROJECT DESCRIPTION:KING MIDDLE SCHOOL SIDEWALK CONNECTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
ACTA	51,945	1,000	0	0	0	0	52,945
ACTU	105,246	0	0	0	0	0	105,246
TALU	96,663	0	0	0	0	0	96,663
TOTAL D317 076 B	253,854	1,000	0	0	0	0	254,854
FEDERAL PROJECT NUMBER: 8886 813 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	3,528	0	0	0	0	3,528
TALU	2,730	0	0	0	0	0	2,730
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
TALT	1,472	0	0	0	0	0	1,472
TALU	42,022	0	0	0	0	0	42,022
TOTAL 8886 813 A	46,224	3,528	0	0	0	0	49,752
TOTAL 436985 1	300,078	4,528	0	0	0	0	304,606
TOTAL Project:	300,078	4,528	0	0	0	0	304,606

ITEM NUMBER:437087 1 PROJECT DESCRIPTION:HAMILTON BRIDGE ROAD FROM E SPENCER FIELD ROAD TO JIM DANDY LANE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
TALT	0	14,297	0	0	0	0	14,297
TALU	0	163,727	0	0	0	0	163,727
TOTAL D318 043 B	0	178,024	0	0	0	0	178,024

FEDERAL PROJECT NUMBER: 8886 912 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	4,093	4,567	0	0	0	0	8,660

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC

ACTU	22,975	0	0	0	0	0	22,975
TOTAL 8886 912 A	27,068	4,567	0	0	0	0	31,635
TOTAL 437087 1	27,068	182,591	0	0	0	0	209,659

ITEM NUMBER:437087 2 PROJECT DESCRIPTION:GLOVER LANE FROM HAMILTON BRIDGE ROAD TO HOBBS MIDDLE SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .579MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
ACTU	120,654	0	0	0	0	0	120,654
TALU	139,277	1,000	0	0	0	0	140,277
TOTAL D317 079 B	259,931	1,000	0	0	0	0	260,931
FEDERAL PROJECT NUMBER: 8886 814 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	1	4,396	0	0	0	0	4,397
SE	1,813	0	0	0	0	0	1,813
TALU	1,103	0	0	0	0	0	1,103
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
SE	978	0	0	0	0	0	978
TALU	33,612	0	0	0	0	0	33,612
TOTAL 8886 814 A	37,507	4,396	0	0	0	0	41,903
TOTAL 437087 2	297,438	5,396	0	0	0	0	302,834
TOTAL Project:	324,506	187,987	0	0	0	0	512,493

ITEM NUMBER:437091 1 PROJECT DESCRIPTION:CR 197A JAY/SPRING STREET FROM SCHOOL STREET TO MILDRED STREET *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
TALT	0	0	95,711	0	0	0	95,711
TALU	0	247,024	333,732	0	0	0	580,756
TOTAL D318 045 B	0	247,024	429,443	0	0	0	676,467
FEDERAL PROJECT NUMBER: 8886 911 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	1,844	412	0	0	0	0	2,256
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
ACTU	60,145	0	0	0	0	0	60,145
TOTAL 8886 911 A	61,989	412	0	0	0	0	62,401
TOTAL 437091 1	61,989	247,436	429,443	0	0	0	738,868
TOTAL Project:	61,989	247,436	429,443	0	0	0	738,868

ITEM NUMBER:437115 2 PROJECT DESCRIPTION:CR 184A BERRYHILL RD FROM SR 89 DOGWOOD DR TO BLACKBERRY TRAIL *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 4.148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 080 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	0	130,000	0	0	0	0	130,000
TOTAL D317 080 B	0	130,000	0	0	0	0	130,000
TOTAL 437115 2	0	130,000	0	0	0	0	130,000
TOTAL Project:	0	130,000	0	0	0	0	130,000

ITEM NUMBER:437307 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD GARCON POINT DYNAMIC MESSAGE SIGN (DMS) *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 4.039MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,571	0	0	0	0	0	5,571
DSBC	7,074	119,192	0	0	0	0	126,266
PKYI	8,420	0	0	0	0	0	8,420
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,380	6,248	0	0	0	0	7,628
DSBC	644,166	60,366	0	0	0	0	704,532
PKYI	215	0	0	0	0	0	215
TOTAL <N/A>	666,826	185,806	0	0	0	0	852,632
TOTAL 437307 1	666,826	185,806	0	0	0	0	852,632
TOTAL Project:	666,826	185,806	0	0	0	0	852,632

ITEM NUMBER:438114 1 PROJECT DESCRIPTION:CR 191A OLD BAGDAD HWY FROM SR 281 AVALON BLVD TO PARKMORE PLAZA DR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .906MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 132 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	173,288	15,955	0	0	0	0	189,243
TOTAL D317 132 B	173,288	15,955	0	0	0	0	189,243
TOTAL 438114 1	173,288	15,955	0	0	0	0	189,243

ITEM NUMBER:438114 2 PROJECT DESCRIPTION:CR 191A OLD BAGDAD HWY FROM SR 281 AVALON BLVD TO PARKMORE PLAZA DR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .906MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOARD							
TALU	0	0	0	0	282,127	0	282,127
TOTAL <N/A>	0	0	0	0	282,127	0	282,127
TOTAL 438114 2	0	0	0	0	282,127	0	282,127
TOTAL Project:	173,288	15,955	0	0	282,127	0	471,370

ITEM NUMBER:438164 1 PROJECT DESCRIPTION:SR 89 GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .108MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,341	0	0	0	0	0	5,341
DIH	2,461	84	0	0	0	0	2,545
DS	78,000	0	0	0	0	0	78,000
TOTAL <N/A>	85,802	84	0	0	0	0	85,886
TOTAL 438164 1	85,802	84	0	0	0	0	85,886
TOTAL Project:	85,802	84	0	0	0	0	85,886

ITEM NUMBER:439298 1 PROJECT DESCRIPTION:SR 399 PENSACOLA BEACH ROAD BRIDGE NO. 580090 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,527	0	0	0	0	0	25,527
DIH	12,603	0	0	0	0	0	12,603
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,449	0	0	0	0	0	8,449
RBRP	493,181	31,930	0	0	0	0	525,111
TOTAL <N/A>	539,760	31,930	0	0	0	0	571,690
TOTAL 439298 1	539,760	31,930	0	0	0	0	571,690
TOTAL Project:	539,760	31,930	0	0	0	0	571,690

ITEM NUMBER:439587 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) EB RAMP TO CARROLL RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	180	2,820	0	0	0	0	3,000
TOTAL <N/A>	180	2,820	0	0	0	0	3,000
FEDERAL PROJECT NUMBER: D317 115 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	98,021	0	0	0	0	0	98,021
TOTAL D317 115 B	98,021	0	0	0	0	0	98,021
TOTAL 439587 1	98,201	2,820	0	0	0	0	101,021

ITEM NUMBER:439587 2 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 8 (I-10) EB RAMP TO CARROLL RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	493,414	0	0	0	0	493,414
TOTAL D318 070 B	0	493,414	0	0	0	0	493,414
TOTAL 439587 2	0	493,414	0	0	0	0	493,414
TOTAL Project:	98,201	496,234	0	0	0	0	594,435

ITEM NUMBER:439721 1 PROJECT DESCRIPTION:SR 87 FROM S OF CLEAR CREEK TO N OF SR 4 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	883,953	0	0	0	0	0	883,953
DIH	70,187	54,813	0	0	0	0	125,000
DS	3,742	0	0	0	0	0	3,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	467,760	0	0	0	467,760
DIH	0	0	46,776	0	0	0	46,776
DS	0	0	5,197,332	0	0	0	5,197,332
TOTAL <N/A>	957,882	54,813	5,711,868	0	0	0	6,724,563
TOTAL 439721 1	957,882	54,813	5,711,868	0	0	0	6,724,563
TOTAL Project:	957,882	54,813	5,711,868	0	0	0	6,724,563

ITEM NUMBER:440139 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD @ SR 8 (I-10) LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,761	0	0	0	0	0	3,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,990	506,323	0	0	0	0	570,313
DIH	1,022	4,888	0	0	0	0	5,910
DS	4,281	0	0	0	0	0	4,281
TOTAL <N/A>	73,054	511,211	0	0	0	0	584,265
TOTAL 440139 1	73,054	511,211	0	0	0	0	584,265

ITEM NUMBER:440139 2 PROJECT DESCRIPTION:SR 281 FROM SAN PABLO ST TO CR 281B CYANAMID DR LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	168,567	0	0	0	0	168,567
DIH	0	2,467	0	0	0	0	2,467
TOTAL <N/A>	0	171,034	0	0	0	0	171,034
TOTAL 440139 2	0	171,034	0	0	0	0	171,034
TOTAL Project:	73,054	682,245	0	0	0	0	755,299

ITEM NUMBER:440626 1 PROJECT DESCRIPTION:CR 164 GREENWOOD ROAD FROM SR 89 TO SR 4 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 8.848MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	839,790	0	0	0	839,790
SCWR	0	0	2,519,369	0	0	0	2,519,369
TOTAL <N/A>	0	0	3,359,159	0	0	0	3,359,159
TOTAL 440626 1	0	0	3,359,159	0	0	0	3,359,159
TOTAL Project:	0	0	3,359,159	0	0	0	3,359,159

ITEM NUMBER:440741 1 PROJECT DESCRIPTION:TOM KING BAYOU PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
LF	0	0	0	500,000	0	0	500,000
TALT	0	0	0	170,718	0	0	170,718
TALU	0	0	0	411,737	0	0	411,737
TOTAL <N/A>	0	0	0	1,082,455	0	0	1,082,455
FEDERAL PROJECT NUMBER: D317 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	1,822	0	0	0	0	1,822
TALU	149	0	0	0	0	0	149
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
TALT	178	0	0	0	0	0	178

TALU	185,352	0	0	0	0	0	185,352
TOTAL D317 012 B	185,679	1,822	0	0	0	0	187,501
TOTAL 440741 1	185,679	1,822	0	1,082,455	0	0	1,269,956
TOTAL Project:	185,679	1,822	0	1,082,455	0	0	1,269,956

ITEM NUMBER:441541 1 PROJECT DESCRIPTION:SR 281 AVALON BLVD FROM SR 30 (US 98) GULF BREEZE PKWY TO GARCON PT BR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	133,438	0	0	133,438
DIH	0	0	0	13,344	0	0	13,344
DS	0	0	0	1,482,644	0	0	1,482,644
TOTAL <N/A>	0	50,000	0	1,629,426	0	0	1,679,426
TOTAL 441541 1	0	50,000	0	1,629,426	0	0	1,679,426
TOTAL Project:	0	50,000	0	1,629,426	0	0	1,679,426

ITEM NUMBER:441588 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF SR 281 AVALON BLVD TO E OF SR 87 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.355MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	21,754,693	0	0	21,754,693
TOTAL <N/A>	0	0	0	21,754,693	0	0	21,754,693

FEDERAL PROJECT NUMBER: D318 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	1,896,274	0	0	0	0	1,896,274
TOTAL D318 087 B	0	1,896,274	0	0	0	0	1,896,274
TOTAL 441588 1	0	1,896,274	0	21,754,693	0	0	23,650,967
TOTAL Project:	0	1,896,274	0	21,754,693	0	0	23,650,967

ITEM NUMBER:442438 1 PROJECT DESCRIPTION:SHORELINE DR/FAIRPOINT DR FROM W OF DANIEL DR TO SR 30 (US 98) *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TALT	0	0	0	174,900	0	0	174,900
TOTAL <N/A>	0	0	0	174,900	0	0	174,900
TOTAL 442438 1	0	0	0	174,900	0	0	174,900
TOTAL Project:	0	0	0	174,900	0	0	174,900

ITEM NUMBER:442915 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CR 191 GARCON POINT ROAD BRIDGES 580060 & 580075 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	76,701	0	0	0	0	0	76,701
DIH	242	758	0	0	0	0	1,000
DS	2,034	0	0	0	0	0	2,034
TOTAL <N/A>	78,977	758	0	0	0	0	79,735
TOTAL 442915 1	78,977	758	0	0	0	0	79,735
TOTAL Project:	78,977	758	0	0	0	0	79,735

ITEM NUMBER:220495 2 PROJECT DESCRIPTION:SR 369 (US 319) FROM EAST IVAN ROAD TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 5.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,763	0	0	0	0	0	51,763
TOTAL <N/A>	51,763	0	0	0	0	0	51,763
FEDERAL PROJECT NUMBER: 1991 999 H							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,671,746	0	0	0	0	0	1,671,746
DIH	141,838	3,861	0	0	0	0	145,699
DS	1,079,271	0	0	0	0	0	1,079,271
EB	511,690	0	0	0	0	0	511,690
MG	71,188	0	0	0	0	0	71,188
SA	2,164,753	0	0	0	0	0	2,164,753
TOTAL 1991 999 H	5,640,486	3,861	0	0	0	0	5,644,347
TOTAL 220495 2	5,692,249	3,861	0	0	0	0	5,696,110

ITEM NUMBER:220495 3 PROJECT DESCRIPTION:SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 4.425MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,270	0	0	0	0	0	2,270
DIH	307,547	22,359	0	0	0	0	329,906
DS	48,209	0	0	0	0	0	48,209
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,264	237	0	0	0	0	44,501
TOTAL <N/A>	402,290	22,596	0	0	0	0	424,886

FEDERAL PROJECT NUMBER: S141 001 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	852,332	0	0	0	0	852,332
DS	8,775	0	0	0	0	8,775
NCPD	855,000	0	0	0	0	855,000
S117	2,951,784	0	0	0	0	2,951,784
TOTAL S141 001 R	4,667,891	0	0	0	0	4,667,891

FEDERAL PROJECT NUMBER: TC03 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,798,456	0	0	0	0	3,798,456
DS	8,449	0	0	0	0	8,449
NCPD	2,825,815	0	0	0	0	2,825,815
TCSP	141,290	0	0	0	0	141,290
TOTAL TC03 004 U	6,774,010	0	0	0	0	6,774,010
TOTAL 220495 3	11,844,191	22,596	0	0	0	11,866,787

ITEM NUMBER:220495 5 PROJECT DESCRIPTION:SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .776MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37	0	0	0	0	0	37
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,076,745	1,387	0	0	0	0	2,078,132
DIH	71,782	2,200	0	0	0	0	73,982
DS	1,978,083	228,916	0	0	0	0	2,206,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	828,682	0	0	0	0	0	828,682
DIH	24,467	27,097	0	0	0	0	51,564
DS	3,095,702	0	0	0	0	0	3,095,702
TOTAL <N/A>	8,075,498	259,600	0	0	0	0	8,335,098
TOTAL 220495 5	8,075,498	259,600	0	0	0	0	8,335,098

ITEM NUMBER:220495 6 PROJECT DESCRIPTION:SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 3.395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	7,000	0	0	0	0	7,000
DS	0	200,000	0	0	0	0	200,000
SU	0	0	0	0	0	2,571,058	2,571,058
TOTAL <N/A>	0	207,000	0	0	0	2,571,058	2,778,058
TOTAL 220495 6	0	207,000	0	0	0	2,571,058	2,778,058

ITEM NUMBER:220495 7 PROJECT DESCRIPTION:SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.879MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,854	0	0	0	0	0	10,854
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,588	0	0	0	0	0	3,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	34,907,575	0	0	0	34,907,575
DS	2,310	0	0	0	0	0	2,310
TOTAL <N/A>	16,752	0	34,907,575	0	0	0	34,924,327
FEDERAL PROJECT NUMBER: 8886 681 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	497,207	0	0	0	0	497,207
TOTAL 8886 681 A	0	497,207	0	0	0	0	497,207

FEDERAL PROJECT NUMBER: 8886 682 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	19,369,774	2,070,754	0	0	0	0	21,440,528
DS	4,091	0	0	0	0	0	4,091
TOTAL 8886 682 A	19,373,865	2,070,754	0	0	0	0	21,444,619
TOTAL 220495 7	19,390,617	2,567,961	34,907,575	0	0	0	56,866,153

ITEM NUMBER:220495 8 PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.243MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,349	0	0	0	0	0	43,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,874,885	1,770,468	0	0	0	0	6,645,353
DIH	270,868	2,435	0	0	0	0	273,303
DS	3,893,040	630,808	0	0	0	0	4,523,848
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	271,887	381,293	0	0	0	0	653,180
DS	97,675	129,643	0	0	0	0	227,318
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101,640	0	0	0	0	0	101,640
TOTAL <N/A>	9,553,344	2,914,647	0	0	0	0	12,467,991
FEDERAL PROJECT NUMBER: 1991 064 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	17,276,264	1,176,237	0	0	0	0	18,452,501
DI	401,827	0	0	0	0	0	401,827
TOTAL 1991 064 P	17,678,091	1,176,237	0	0	0	0	18,854,328

FEDERAL PROJECT NUMBER: 8886 683 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	76,000	0	0	0	0	76,000
TOTAL 8886 683 A		76,000	0	0	0	0	76,000
TOTAL 220495 8		27,307,435	4,090,884	0	0	0	31,398,319

ITEM NUMBER:220496 2 PROJECT DESCRIPTION:SR 61 (US 319) SR 30 (US 98) TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 15.975MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,619,890	0	0	0	0	1,619,890
	DIH	41,425	4,846	0	0	0	46,271
TOTAL <N/A>		1,661,315	4,846	0	0	0	1,666,161
TOTAL 220496 2		1,661,315	4,846	0	0	0	1,666,161
TOTAL Project:		73,971,305	7,156,748	34,907,575	0	2,571,058	118,606,686

ITEM NUMBER:430146 3 PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.074MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	339	0	0	0	0	339

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	43,123	0	0	0	0	43,123
TOTAL <N/A>		43,462	0	0	0	0	43,462

FEDERAL PROJECT NUMBER: D317 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	750	0	0	0	0	0	750
SIBF	389,348	208,987	0	0	0	0	598,335

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	388	0	598,336	0	0	0	598,724
TOTAL D317 007 B	390,486	208,987	598,336	0	0	0	1,197,809
TOTAL 430146 3	433,948	208,987	598,336	0	0	0	1,241,271

ITEM NUMBER:430146 4 PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 3.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,265	0	0	0	0	0	2,265
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,000	0	0	0	0	0	6,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	14,434	0	0	0	0	0	14,434
TOTAL <N/A>	22,699	0	0	0	0	0	22,699
FEDERAL PROJECT NUMBER: D317 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	621,773	0	0	0	0	0	621,773
DIH	89,565	0	0	0	0	0	89,565
DS	13,727	0	0	0	0	0	13,727
SIBF	1,271,804	226,637	0	0	0	0	1,498,441
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	421	1,498,441	0	0	0	0	1,498,862
TOTAL D317 007 B	1,997,290	1,725,078	0	0	0	0	3,722,368
TOTAL 430146 4	2,019,989	1,725,078	0	0	0	0	3,745,067

ITEM NUMBER:430146 5 PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 3.854MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	268,645	45,071	0	0	0	0	313,716
DIH	494	0	0	0	0	0	494
DS	9,681	2,555	0	0	0	0	12,236
SIBF	1,317,977	200,479	0	0	0	0	1,518,456
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	775,416	0	0	0	0	0	775,416
SU	743,068	0	0	0	0	0	743,068
TOTAL D317 007 B	3,115,281	248,105	0	0	0	0	3,363,386
TOTAL 430146 5	3,115,281	248,105	0	0	0	0	3,363,386

ITEM NUMBER:430146 7 PROJECT DESCRIPTION:SR 30/SR 61 (US 98) COASTAL HWY @ CR 372 SURF ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,586	0	0	0	0	0	115,586
DIH	1,640	1,359	0	0	0	0	2,999
DS	155,162	0	0	0	0	0	155,162
TOTAL <N/A>	272,388	1,359	0	0	0	0	273,747
TOTAL 430146 7	272,388	1,359	0	0	0	0	273,747

ITEM NUMBER:439926 1 PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO SR 61 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,380	14,620	0	0	0	0	20,000
DS	11,913	0	0	0	0	0	11,913
TLWR	1,857,428	0	0	0	0	0	1,857,428
TOTAL <N/A>	1,874,721	14,620	0	0	0	0	1,889,341
TOTAL 439926 1	1,874,721	14,620	0	0	0	0	1,889,341

ITEM NUMBER:439926 2 PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM CR 372 SURF RD TO S OF TOWER RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	41,069	0	0	0	41,069
TLWR	0	0	4,973,940	0	0	0	4,973,940
TOTAL <N/A>	0	0	5,015,009	0	0	0	5,015,009
TOTAL 439926 2	0	0	5,015,009	0	0	0	5,015,009

ITEM NUMBER:439926 3 PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM S OF TOWER ROAD TO SR 61 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,060,000	0	0	0	1,060,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	80,770	0	80,770
TLWR	0	0	0	0	8,974,514	0	8,974,514
TOTAL <N/A>	0	0	1,060,000	0	9,055,284	0	10,115,284
TOTAL 439926 3	0	0	1,060,000	0	9,055,284	0	10,115,284

ITEM NUMBER:440550 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,615	12,385	0	0	0	0	20,000
DS	9,927	0	0	0	0	0	9,927
TLWR	574,706	0	0	0	0	0	574,706
TOTAL <N/A>	592,248	12,385	0	0	0	0	604,633
TOTAL 440550 1	592,248	12,385	0	0	0	0	604,633
TOTAL Project:	8,308,575	2,210,534	6,673,345	0	9,055,284	0	26,247,738

ITEM NUMBER:432538 1 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.914MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,103	0	0	0	0	0	2,103
DIH	234,876	0	0	0	0	0	234,876
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,153	938	0	0	0	0	5,091
DS	18,108	0	0	0	0	0	18,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,800	0	0	0	0	0	151,800
DIH	52,034	0	0	0	0	0	52,034
DS	1,997,934	0	0	0	0	0	1,997,934
TOTAL <N/A>	2,461,008	938	0	0	0	0	2,461,946
TOTAL 432538 1	2,461,008	938	0	0	0	0	2,461,946
TOTAL Project:	2,461,008	938	0	0	0	0	2,461,946

ITEM NUMBER:434034 1 PROJECT DESCRIPTION:CR 375 OVER SMITH CREEK BRIDGE NO. 590020 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,150,778	0	0	0	0	2,150,778
BRP	0	50,000	0	0	0	0	50,000
TOTAL D318 031 B	0	2,200,778	0	0	0	0	2,200,778

FEDERAL PROJECT NUMBER: 00B3 191 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	24,065	0	0	0	0	24,065
	NHBR	3,565	0	0	0	0	3,565
	SABR	746,374	7,329	0	0	0	753,703
TOTAL 00B3 191 B		774,004	7,329	0	0	0	781,333

FEDERAL PROJECT NUMBER: 00B3 224 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHBR	11,553	0	0	0	0	11,553
TOTAL 00B3 224 B		11,553	0	0	0	0	11,553
TOTAL 434034 1		785,557	2,208,107	0	0	0	2,993,664
TOTAL Project:		785,557	2,208,107	0	0	0	2,993,664

ITEM NUMBER:435800 1 PROJECT DESCRIPTION:FH 356 LAWHON MILL RD OVER UNSIGNED STREAM BR NO. 594005 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .006MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	0	905,597	0	0	0	905,597
TOTAL <N/A>		0	0	905,597	0	0	0	905,597
FEDERAL PROJECT NUMBER: D317 062 B								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	1	17,332	0	0	0	0	17,333
	BRTZ	51,651	0	0	0	0	0	51,651
TOTAL D317 062 B		51,652	17,332	0	0	0	0	68,984
FEDERAL PROJECT NUMBER: 00B3 207 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	99,240	5,809	0	0	0	0	105,049
	BRTZ	657,328	0	0	0	0	0	657,328
TOTAL 00B3 207 B		756,568	5,809	0	0	0	0	762,377
TOTAL 435800 1		808,220	23,141	905,597	0	0	0	1,736,958
TOTAL Project:		808,220	23,141	905,597	0	0	0	1,736,958

ITEM NUMBER:436261 1 PROJECT DESCRIPTION:SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.226MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	580,355	256	0	0	0	0	580,611
DIH	48,348	0	0	0	0	0	48,348
DS	341,115	0	0	0	0	0	341,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	352,684	0	0	0	0	0	352,684
DIH	4,096	38,855	0	0	0	0	42,951
DS	6,339	0	0	0	0	0	6,339
TOTAL <N/A>	1,332,937	39,111	0	0	0	0	1,372,048
FEDERAL PROJECT NUMBER: D317 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	66,404	0	0	0	0	0	66,404
DDR	118,144	0	0	0	0	0	118,144
NHRE	3,120,835	0	0	0	0	0	3,120,835
TALU	186,790	0	0	0	0	0	186,790
TOTAL D317 066 B	3,492,173	0	0	0	0	0	3,492,173
TOTAL 436261 1	4,825,110	39,111	0	0	0	0	4,864,221

ITEM NUMBER:436261 2 PROJECT DESCRIPTION:SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.325MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	571,947	0	0	0	0	0	571,947
DIH	42,381	0	0	0	0	0	42,381

DS	5,640	0	0	0	0	0	5,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,904	0	0	0	0	0	9,904
DIH	4,240	26,372	0	0	0	0	30,612
TOTAL <N/A>	634,112	26,372	0	0	0	0	660,484
FEDERAL PROJECT NUMBER: D317 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	312,134	1,824	0	0	0	0	313,958
DDR	65,217	0	0	0	0	0	65,217
NHRE	2,781,283	0	0	0	0	0	2,781,283
TOTAL D317 067 B	3,158,634	1,824	0	0	0	0	3,160,458
TOTAL 436261 2	3,792,746	28,196	0	0	0	0	3,820,942
TOTAL Project:	8,617,856	67,307	0	0	0	0	8,685,163

ITEM NUMBER:436751 1 PROJECT DESCRIPTION:WAKULLA CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	75,260	31,597	35,770	40,165	41,943	0	224,735
DITS	0	0	0	0	2,848	49,707	52,555
TOTAL <N/A>	75,260	31,597	35,770	40,165	44,791	49,707	277,290
TOTAL 436751 1	75,260	31,597	35,770	40,165	44,791	49,707	277,290
TOTAL Project:	75,260	31,597	35,770	40,165	44,791	49,707	277,290

ITEM NUMBER:437748 1 PROJECT DESCRIPTION:SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DIH	24,156	44,731	0	0	0	0	68,887
DS	28,589	0	0	0	0	0	28,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	637,234	0	0	0	0	637,234
DIH	0	61,814	0	0	0	0	61,814
DS	656	0	0	0	0	0	656
TOTAL <N/A>	54,568	743,779	0	0	0	0	798,347
FEDERAL PROJECT NUMBER: D318 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	381,393	0	0	0	0	381,393
DS	0	187,116	0	0	0	0	187,116
NHRE	0	5,803,826	0	0	0	0	5,803,826
TOTAL D318 053 B	0	6,372,335	0	0	0	0	6,372,335
FEDERAL PROJECT NUMBER: 4224 087 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	728,119	0	0	0	0	0	728,119
TOTAL 4224 087 C	728,119	0	0	0	0	0	728,119
TOTAL 437748 1	782,687	7,116,114	0	0	0	0	7,898,801
TOTAL Project:	782,687	7,116,114	0	0	0	0	7,898,801

ITEM NUMBER:438301 1 PROJECT DESCRIPTION:ANDREW J HARGRETT RD FROM SR 365 TO MYERS WOOD/DOSH LEVY *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	99,689	0	0	0	0	99,689
TOTAL <N/A>	0	99,689	0	0	0	0	99,689
TOTAL 438301 1	0	99,689	0	0	0	0	99,689
TOTAL Project:	0	99,689	0	0	0	0	99,689

ITEM NUMBER:438358 1 PROJECT DESCRIPTION:CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	1,642,919	0	0	0	0	1,642,919
TOTAL <N/A>	0	1,642,919	0	0	0	0	1,642,919
TOTAL 438358 1	0	1,642,919	0	0	0	0	1,642,919
TOTAL Project:	0	1,642,919	0	0	0	0	1,642,919

ITEM NUMBER:439730 1 PROJECT DESCRIPTION:SR 377/375 (US 319) SOPCHOPPY HWY FROM N OF BEASLEY RD TO SR 30 (US98) *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.762MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	694,681	0	0	0	0	0	694,681
DIH	10,511	65,689	0	0	0	0	76,200
DS	3,462	0	0	0	0	0	3,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	363,649	0	0	0	363,649
DIH	0	0	36,365	0	0	0	36,365
DS	0	0	4,040,549	0	0	0	4,040,549
TOTAL <N/A>	708,654	65,689	4,440,563	0	0	0	5,214,906
TOTAL 439730 1	708,654	65,689	4,440,563	0	0	0	5,214,906
TOTAL Project:	708,654	65,689	4,440,563	0	0	0	5,214,906

ITEM NUMBER:440624 1 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM SYFRETT CREEK TO MACK LAKE ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.648MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	122,788	0	0	0	122,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	1,412,067	0	0	1,412,067
TOTAL <N/A>	0	0	122,788	1,412,067	0	0	1,534,855
TOTAL 440624 1	0	0	122,788	1,412,067	0	0	1,534,855
TOTAL Project:	0	0	122,788	1,412,067	0	0	1,534,855

ITEM NUMBER:440639 1 PROJECT DESCRIPTION:CR 374 HARVEY MILL ROAD FROM MILL CREEK ROAD TO SR 369 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.966MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	71,563	0	0	0	0	0	71,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	0	822,968	0	0	822,968
TOTAL <N/A>	71,563	0	0	822,968	0	0	894,531
TOTAL 440639 1	71,563	0	0	822,968	0	0	894,531
TOTAL Project:	71,563	0	0	822,968	0	0	894,531

ITEM NUMBER:440659 1 PROJECT DESCRIPTION:EAST IVAN ROAD FROM WAKULLA ARRAN ROAD TO SR 369 (US 319) *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.241MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	967,000	0	0	0	967,000
TOTAL <N/A>	0	0	967,000	0	0	0	967,000
TOTAL 440659 1	0	0	967,000	0	0	0	967,000
TOTAL Project:	0	0	967,000	0	0	0	967,000

ITEM NUMBER:441276 2 PROJECT DESCRIPTION:SR 61 (US 319) @ SR 30 (US 98) LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .443MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,445	0	0	0	0	0	3,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,085	0	0	0	0	0	201,085
DIH	0	4,200	0	0	0	0	4,200
DS	820	0	0	0	0	0	820
TOTAL <N/A>	205,350	4,200	0	0	0	0	209,550
TOTAL 441276 2	205,350	4,200	0	0	0	0	209,550
TOTAL Project:	205,350	4,200	0	0	0	0	209,550

ITEM NUMBER:442406 1 PROJECT DESCRIPTION:OLD WOODVILLE RD FROM LEON COUNTY LINE TO SOUTH SPRINGWOOD BLVD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.819MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	999,165	0	0	999,165
TOTAL <N/A>	0	0	0	999,165	0	0	999,165
TOTAL 442406 1	0	0	0	999,165	0	0	999,165
TOTAL Project:	0	0	0	999,165	0	0	999,165

ITEM NUMBER:442437 1 PROJECT DESCRIPTION:AARON STRICKLAND RD FROM US 319 CRAWFORDVILLE HWY TO LAUDERDALE LN *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	42,976	0	0	0	0	42,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	472,740	0	0	472,740
TOTAL <N/A>	0	42,976	0	472,740	0	0	515,716
TOTAL 442437 1	0	42,976	0	472,740	0	0	515,716
TOTAL Project:	0	42,976	0	472,740	0	0	515,716

ITEM NUMBER:220635 2 PROJECT DESCRIPTION:SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 31.988MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,420	45,445	0	0	0	0	48,865
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	16,589,705	0	16,589,705
TOTAL <N/A>	3,420	45,445	0	0	16,589,705	0	16,638,570
FEDERAL PROJECT NUMBER: D317 026 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,760,346	0	0	0	0	0	2,760,346
TOTAL D317 026 B	2,760,346	0	0	0	0	0	2,760,346
TOTAL 220635 2	2,763,766	45,445	0	0	16,589,705	0	19,398,916
TOTAL Project:	2,763,766	45,445	0	0	16,589,705	0	19,398,916

ITEM NUMBER:220663 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 4.673MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,537	0	0	0	0	0	17,537
DIH	169,224	0	0	0	0	0	169,224
DS	5,478	0	0	0	0	0	5,478
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	438,868	2,581	0	0	0	0	441,449
TOTAL <N/A>	631,107	2,581	0	0	0	0	633,688
FEDERAL PROJECT NUMBER: 0611 024 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	207,547	0	0	0	0	207,547
ACSA	0	886,558	0	0	0	0	886,558
DDR	842,805	0	0	0	0	0	842,805
DI	1,683,904	0	0	0	0	0	1,683,904
DS	344,475	0	0	0	0	0	344,475
NHPP	11,838,973	0	0	0	0	0	11,838,973
SA	8,211,034	727,994	0	0	0	0	8,939,028
SL	2,125,989	1,663,299	0	0	0	0	3,789,288
TOTAL 0611 024 P	25,047,180	3,485,398	0	0	0	0	28,532,578
FEDERAL PROJECT NUMBER: 1190 010 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,905	0	0	0	0	0	71,905
EB	2,018,303	0	0	0	0	0	2,018,303
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NH	314,103	0	0	0	0	0	314,103
TOTAL 1190 010 P	2,404,311	0	0	0	0	0	2,404,311
TOTAL 220663 3	28,082,598	3,487,979	0	0	0	0	31,570,577

ITEM NUMBER:220663 7 PROJECT DESCRIPTION:SR 83 (US 331) FROM NORTH OF SR 20 TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 13.861MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,812	0	0	0	0	0	199,812
DIH	103,928	0	0	0	0	0	103,928
DS	56,828	0	0	0	0	0	56,828
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	82,684	0	0	0	0	0	82,684
LFU	663,830	97,687	0	0	0	0	761,517
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	406,700	0	0	0	0	0	406,700
DS	255,816	0	0	0	0	0	255,816
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,013	0	0	0	0	0	20,013
TOTAL <N/A>	1,789,611	97,687	0	0	0	0	1,887,298
FEDERAL PROJECT NUMBER: 1190 014 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,216	0	0	0	0	0	1,216
DS	0	366,029	0	0	0	0	366,029
NHPP	1,376,753	0	0	0	0	0	1,376,753
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	192,700	0	0	0	0	0	192,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,028,985	0	0	0	0	0	1,028,985
DIH	0	82,289	0	0	0	0	82,289
DS	377,700	0	0	0	0	0	377,700
GMR	1,487,498	0	0	0	0	0	1,487,498
NHPP	49,304,655	88,877	0	0	0	0	49,393,532
TOTAL 1190 014 P	53,769,507	537,195	0	0	0	0	54,306,702
TOTAL 220663 7	55,559,118	634,882	0	0	0	0	56,194,000

ITEM NUMBER:220664 2 PROJECT DESCRIPTION:SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
PROJECT LENGTH: 3.358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,611	0	0	0	0	0	69,611
DS	4,948	0	0	0	0	0	4,948
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,626	0	0	0	0	0	8,626
DIH	55,852	0	0	0	0	0	55,852
DS	31,376	0	0	0	0	0	31,376
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	9,858	0	0	0	0	0	9,858
DC	3,215	0	0	0	0	0	3,215
DEM	142,714	0	0	0	0	0	142,714
DS	1,018,718	0	0	0	0	0	1,018,718
TOTAL <N/A>	1,344,918	0	0	0	0	0	1,344,918
FEDERAL PROJECT NUMBER: TCSP 031 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,172	0	0	0	0	0	3,172
DS	2,749	0	0	0	0	0	2,749
EB	752,549	0	0	0	0	0	752,549
EBBP	170,900	0	0	0	0	0	170,900
SL	27,076	0	0	0	0	0	27,076
TCSP	88,920	0	0	0	0	0	88,920
TOTAL TCSP 031 U	1,045,366	0	0	0	0	0	1,045,366
FEDERAL PROJECT NUMBER: 1190 011 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	360,000	0	0	0	0	0	360,000
TOTAL 1190 011 P	360,000	0	0	0	0	0	360,000

FEDERAL PROJECT NUMBER: 1190 012 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	138,806	0	0	0	0	0	138,806

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	997	1,002	0	0	0	0	1,999
BRP	43,084	0	0	0	0	0	43,084
DIH	111,186	0	0	0	0	0	111,186
EBNH	2,462,853	0	0	0	0	0	2,462,853
LFP	17,766,284	6,059	0	0	0	0	17,772,343
NH	1,071,151	0	0	0	0	0	1,071,151
NHEX	31,190,066	0	0	0	0	0	31,190,066
NHPP	72,503,472	0	0	0	0	0	72,503,472
SAAN	1,145,492	0	0	0	0	0	1,145,492
TOTAL 1190 012 P	126,433,391	7,061	0	0	0	0	126,440,452
TOTAL 220664 2	129,183,675	7,061	0	0	0	0	129,190,736

ITEM NUMBER:220679 1 PROJECT DESCRIPTION:SR 83 (US 331) FROM N END OF RELIEF BR TO SOUTH OF SR 20 *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,116	0	0	0	0	0	2,116
DDR	40,204	0	0	0	0	0	40,204
DIH	531,840	0	0	0	0	0	531,840
DS	3,683,397	0	0	0	0	0	3,683,397

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	64,831	0	0	0	0	0	64,831
DI	823,201	0	0	0	0	0	823,201
DIH	828,909	0	0	0	0	0	828,909

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	465,992	0	0	0	0	0	465,992
LF	277,677	0	0	0	0	0	277,677
LFD	1,632,251	25,137	0	0	0	0	1,657,388

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	126,116	0	0	0	0	0	126,116

DS	443,575	0	0	0	0	0	443,575
TOTAL <N/A>	8,920,109	25,137	0	0	0	0	8,945,246

FEDERAL PROJECT NUMBER: 1190 005 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	4,542,986	0	0	0	0	0	4,542,986
DDR	175,718	0	0	0	0	0	175,718
DS	11,925	0	0	0	0	0	11,925
EB	3,912,462	0	0	0	0	0	3,912,462
GMR	41,103,318	0	0	0	0	0	41,103,318
SL	6,206,058	0	0	0	0	0	6,206,058
TOTAL 1190 005 P	55,952,467	0	0	0	0	0	55,952,467

FEDERAL PROJECT NUMBER: 1190 006 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	3,293,893	0	0	0	0	0	3,293,893
TOTAL 1190 006 P	3,293,893	0	0	0	0	0	3,293,893

FEDERAL PROJECT NUMBER: 1190 007 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	74,290	0	0	0	0	0	74,290
DIH	3,185	0	0	0	0	0	3,185
DS	203,743	0	0	0	0	0	203,743
NH	27,357,743	0	0	0	0	0	27,357,743
NHPP	2,705,083	0	0	0	0	0	2,705,083
TOTAL 1190 007 P	30,344,044	0	0	0	0	0	30,344,044
TOTAL 220679 1	98,510,513	25,137	0	0	0	0	98,535,650

ITEM NUMBER:433743 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.930MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,012	22,324	0	0	0	0	25,336
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	548,100	548,100
TOTAL <N/A>	3,012	22,324	0	0	0	548,100	573,436

FEDERAL PROJECT NUMBER: 1190 017 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
SA	38,948	0	0	0	0	38,948
SL	489,642	0	0	0	0	489,642
TOTAL 1190 017 P	528,590	0	0	0	0	528,590
TOTAL 433743 3	531,602	22,324	0	0	548,100	1,102,026

ITEM NUMBER:433743 4 PROJECT DESCRIPTION:SR 187 (US 331) FROM SR 10 (US 90) TO S OF HOLLEY KING RD *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 4.114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,291,200	0	0	3,291,200
DIH	0	0	0	164,560	0	0	164,560
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	5,871,000	5,871,000
DIH	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	3,455,760	0	6,171,000	9,626,760
TOTAL 433743 4	0	0	0	3,455,760	0	6,171,000	9,626,760

ITEM NUMBER:433743 5 PROJECT DESCRIPTION:SR 187 (US 331) FROM S OF HOLLEY KING RD TO N OF MIDDLE CREEK BRIDGE *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	2,878,500	0	0	2,878,500
DIH	0	0	0	143,925	0	0	143,925
TOTAL <N/A>	0	0	0	3,022,425	0	0	3,022,425
TOTAL 433743 5	0	0	0	3,022,425	0	0	3,022,425

ITEM NUMBER:433743 6 PROJECT DESCRIPTION:SR 187 (US 331) FROM N OF MIDDLE CREEK BR TO S OF CR 2 *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 3.183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	682,200	0	0	682,200
DIH	0	0	0	151,193	0	0	151,193
SN	0	0	0	2,341,650	0	0	2,341,650
TOTAL <N/A>	0	0	0	3,175,043	0	0	3,175,043
TOTAL 433743 6	0	0	0	3,175,043	0	0	3,175,043
TOTAL Project:	311,867,506	4,177,383	0	9,653,228	0	6,719,100	332,417,217

ITEM NUMBER:222802 2 PROJECT DESCRIPTION:SR 8 (I-10) UNDER CR 280 BOB SIKES ROAD BRIDGE NO. 600004 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,117	0	0	0	0	0	85,117
DIH	2,985	3,014	0	0	0	0	5,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	882,568	0	0	0	0	882,568
DIH	0	8,166	0	0	0	0	8,166
TOTAL <N/A>	88,102	893,748	0	0	0	0	981,850
TOTAL 222802 2	88,102	893,748	0	0	0	0	981,850
TOTAL Project:	88,102	893,748	0	0	0	0	981,850

ITEM NUMBER:409797 2 PROJECT DESCRIPTION:WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 26.742MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	600,000	300,000	200,000	200,000	200,000	200,000	1,700,000
TOTAL <N/A>	600,000	300,000	200,000	200,000	200,000	200,000	1,700,000
TOTAL 409797 2	600,000	300,000	200,000	200,000	200,000	200,000	1,700,000
TOTAL Project:	600,000	300,000	200,000	200,000	200,000	200,000	1,700,000

ITEM NUMBER:414132 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,229	0	0	0	0	0	22,229
DIH	112,864	0	0	0	0	0	112,864
DS	159,432	0	0	0	0	0	159,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,399	0	0	0	0	0	663,399
DI	151,245	0	0	0	0	0	151,245
DIH	77,776	7,223	0	0	0	0	84,999
DIS	162,195	0	0	0	0	0	162,195
DS	3,743,854	144,867	0	0	0	0	3,888,721
GMR	1,800,617	54,668	0	0	0	0	1,855,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	206,877	0	0	0	0	0	206,877

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	207,180	0	0	0	0	0	207,180
TOTAL <N/A>	7,307,668	206,758	0	0	0	0	7,514,426

FEDERAL PROJECT NUMBER: 4222 068 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	180,898	0	0	0	0	0	180,898
SL	3,936,351	0	0	0	0	0	3,936,351
TOTAL 4222 068 P	4,117,249	0	0	0	0	0	4,117,249

FEDERAL PROJECT NUMBER: 4222 081 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	36,028,212	207,453	0	0	0	0	36,235,665
DDR	517,517	0	0	0	0	0	517,517
NHPP	11,334,821	0	0	0	0	0	11,334,821
TOTAL 4222 081 P	47,880,550	207,453	0	0	0	0	48,088,003
TOTAL 414132 4	59,305,467	414,211	0	0	0	0	59,719,678

ITEM NUMBER:414132 6 PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	265,948	0	0	0	0	0	265,948

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	16,340,693	16,340,693
DS	353	0	0	0	0	0	353
TOTAL <N/A>	266,301	0	0	0	0	16,340,693	16,606,994

FEDERAL PROJECT NUMBER: D317 031 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	500	0	0	0	0	500
TOTAL D317 031 B	0	500	0	0	0	0	500

FEDERAL PROJECT NUMBER: 4222 079 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	344,130	141,890	0	0	0	0	486,020
NHPP	1,842,630	0	0	0	0	0	1,842,630
TOTAL 4222 079 P	2,186,760	141,890	0	0	0	0	2,328,650
TOTAL 414132 6	2,453,061	142,390	0	0	0	16,340,693	18,936,144
TOTAL Project:	61,758,528	556,601	0	0	0	16,340,693	78,655,822

ITEM NUMBER:421873 4 PROJECT DESCRIPTION:SR 83 (US 331) OVER CHOCTAWHATCHEE BAY BRIDGE 600108 *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	68,726	0	0	0	0	0	68,726
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	68,726	1,000	0	0	0	0	69,726
TOTAL 421873 4	68,726	1,000	0	0	0	0	69,726
TOTAL Project:	68,726	1,000	0	0	0	0	69,726

ITEM NUMBER:428845 1 PROJECT DESCRIPTION:SR 187 (US 331) FROM SR 10 (US 90) TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 21.536MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,455	0	0	0	0	0	1,455
DIH	135,333	0	0	0	0	0	135,333
DS	8,187	0	0	0	0	0	8,187

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,618	0	0	0	0	0	2,618
DS	13,184	0	0	0	0	0	13,184

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,651	0	0	0	0	2,651
	DIH	96,129	82	0	0	0	96,211
	DS	166,043	0	0	0	0	166,043
TOTAL <N/A>		425,600	82	0	0	0	425,682
FEDERAL PROJECT NUMBER: 0611 026 H							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	48,079	0	0	0	0	48,079
	NHRE	6,924,810	0	0	0	0	6,924,810
	SA	2,498	0	0	0	0	2,498
	SL	1,051,481	0	0	0	0	1,051,481
TOTAL 0611 026 H		8,026,868	0	0	0	0	8,026,868
FEDERAL PROJECT NUMBER: 0631 010 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	1,548,460	0	0	0	0	1,548,460
TOTAL 0631 010 P		1,548,460	0	0	0	0	1,548,460
TOTAL 428845 1		10,000,928	82	0	0	0	10,001,010
TOTAL Project:		10,000,928	82	0	0	0	10,001,010

ITEM NUMBER:430061 1 PROJECT DESCRIPTION:SR 83 CROSS DRAIN REPLACEMENT AT JUNIPER CREEK *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
PROJECT LENGTH: .371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,880	0	0	0	0	0	8,880
DDR	298,830	0	0	0	0	0	298,830
DIH	70,603	0	0	0	0	0	70,603
DS	33,301	0	0	0	0	0	33,301
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	111,014	0	0	0	0	0	111,014
DIH	17,474	0	0	0	0	0	17,474
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	9,713	0	0	0	0	0	9,713
LF	87,117	0	0	0	0	0	87,117

LFD	131,835	0	0	0	0	0	131,835
LFU	94,475	0	0	0	0	0	94,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	3,002,024	0	0	0	0	0	3,002,024
BRRP	4,327	0	0	0	0	0	4,327
DIH	105,664	695	0	0	0	0	106,359
DS	12,082	0	0	0	0	0	12,082
TOTAL <N/A>	3,987,339	695	0	0	0	0	3,988,034
TOTAL 430061 1	3,987,339	695	0	0	0	0	3,988,034
TOTAL Project:	3,987,339	695	0	0	0	0	3,988,034

ITEM NUMBER:430478 1 PROJECT DESCRIPTION:BARTLETT ROAD OVER GUM CREEK BRIDGE NO. 604382 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B3 149 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	427,451	0	0	0	0	0	427,451
TOTAL 00B3 149 B	427,451	0	0	0	0	0	427,451
FEDERAL PROJECT NUMBER: 00B3 203 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	11,551	0	0	0	0	0	11,551
TOTAL 00B3 203 B	11,551	0	0	0	0	0	11,551
FEDERAL PROJECT NUMBER: 00B3 210 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,464	12,726	0	0	0	0	14,190
BRTZ	899,172	0	0	0	0	0	899,172
TOTAL 00B3 210 B	900,636	12,726	0	0	0	0	913,362
TOTAL 430478 1	1,339,638	12,726	0	0	0	0	1,352,364
TOTAL Project:	1,339,638	12,726	0	0	0	0	1,352,364

ITEM NUMBER:435181 1 PROJECT DESCRIPTION:SR 187 (US 331) STATELINE GATEWAY LANDSCAPING *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.995MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,941	0	0	0	0	0	124,941
DIH	6,873	1,621	0	0	0	0	8,494
TOTAL <N/A>	131,814	1,621	0	0	0	0	133,435
TOTAL 435181 1	131,814	1,621	0	0	0	0	133,435
TOTAL Project:	131,814	1,621	0	0	0	0	133,435

ITEM NUMBER:436231 1 PROJECT DESCRIPTION:SR 285 FROM S OF GREEN ACRES DR TO SR 10 (US 90) LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .303MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,051	0	0	0	0	0	413,051
DIH	10,093	281	0	0	0	0	10,374
TOTAL <N/A>	423,144	281	0	0	0	0	423,425
TOTAL 436231 1	423,144	281	0	0	0	0	423,425
TOTAL Project:	423,144	281	0	0	0	0	423,425

ITEM NUMBER:436752 1 PROJECT DESCRIPTION:WALTON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	397,936	162,558	173,884	185,744	198,159	0	1,118,281
DITS	7,385	2,106	0	0	0	214,368	223,859
TOTAL <N/A>	405,321	164,664	173,884	185,744	198,159	214,368	1,342,140
TOTAL 436752 1	405,321	164,664	173,884	185,744	198,159	214,368	1,342,140
TOTAL Project:	405,321	164,664	173,884	185,744	198,159	214,368	1,342,140

ITEM NUMBER:436989 1 PROJECT DESCRIPTION:20TH STREET FROM SR 10/83 (US 90/331) TO WALTON RD *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.480MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEFUNIAK SPRINGS, CITY OF							
ACTL	0	333,513	0	0	0	0	333,513
TALT	0	2,943	0	0	0	0	2,943
TOTAL D318 040 B	0	336,456	0	0	0	0	336,456
TOTAL 436989 1	0	336,456	0	0	0	0	336,456
TOTAL Project:	0	336,456	0	0	0	0	336,456

ITEM NUMBER:437753 1 PROJECT DESCRIPTION:SR 81 FROM SR 20 TO THE HOLMES CO LINE *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 17.978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,052	46,325	0	0	0	0	95,377
DS	13,157	0	0	0	0	0	13,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,990,836	0	0	0	0	3,990,836
DIH	0	72,481	0	0	0	0	72,481
DS	0	6,991,921	0	0	0	0	6,991,921
TOTAL <N/A>	62,209	11,101,563	0	0	0	0	11,163,772
FEDERAL PROJECT NUMBER: 0711 009 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	1,512,211	0	0	0	0	0	1,512,211
TOTAL 0711 009 P	1,512,211	0	0	0	0	0	1,512,211
TOTAL 437753 1	1,574,420	11,101,563	0	0	0	0	12,675,983
TOTAL Project:	1,574,420	11,101,563	0	0	0	0	12,675,983

ITEM NUMBER:437754 1 PROJECT DESCRIPTION:SR 20 FROM SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.127MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,248	0	0	0	0	0	1,248
DIH	34,634	16,242	0	0	0	0	50,876
DS	8,100	0	0	0	0	0	8,100

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	17,121	0	0	0	0	17,121
TOTAL <N/A>	43,982	33,363	0	0	0	0	77,345
FEDERAL PROJECT NUMBER: D318 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	586,801	0	0	0	0	586,801
NHRE	0	400,611	0	0	0	0	400,611
SL	0	1,464,647	0	0	0	0	1,464,647
TOTAL D318 055 B	0	2,452,059	0	0	0	0	2,452,059
FEDERAL PROJECT NUMBER: 4601 035 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	87,910	0	0	0	0	0	87,910
SL	406,303	0	0	0	0	0	406,303
TOTAL 4601 035 P	494,213	0	0	0	0	0	494,213
TOTAL 437754 1	538,195	2,485,422	0	0	0	0	3,023,617
TOTAL Project:	538,195	2,485,422	0	0	0	0	3,023,617

ITEM NUMBER:438154 1 PROJECT DESCRIPTION:SR 10 (US 90) @ SR 285 INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145,426	0	0	0	0	0	145,426
DS	15,050	0	0	0	0	0	15,050
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	17,500	0	0	0	0	17,500
DIH	0	10,000	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	551,101	0	0	0	551,101

HIGHWAYS

DIH	0	0	5,905	0	0	0	5,905
TOTAL <N/A>	180,476	27,500	557,006	0	0	0	764,982
TOTAL 438154 1	180,476	27,500	557,006	0	0	0	764,982
TOTAL Project:	180,476	27,500	557,006	0	0	0	764,982

ITEM NUMBER:438155 1 PROJECT DESCRIPTION:SR 30 (US 98) @ JD MILLER ROAD INTERSECTION *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,705	2,603	0	0	0	0	10,308
DS	18,996	0	0	0	0	0	18,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,160	0	0	0	0	3,160
TOTAL <N/A>	26,701	5,763	0	0	0	0	32,464
FEDERAL PROJECT NUMBER: D318 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	185,484	0	0	0	0	185,484
TOTAL D318 064 B	0	185,484	0	0	0	0	185,484
FEDERAL PROJECT NUMBER: 4222 084 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	164,067	0	0	0	0	0	164,067
TOTAL 4222 084 P	164,067	0	0	0	0	0	164,067
TOTAL 438155 1	190,768	191,247	0	0	0	0	382,015
TOTAL Project:	190,768	191,247	0	0	0	0	382,015

ITEM NUMBER:438167 1 PROJECT DESCRIPTION:SR 83 GATEWAY LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,145	0	0	0	0	0	89,145
DIH	3,696	322	0	0	0	0	4,018
DS	10,060	0	0	0	0	0	10,060
TOTAL <N/A>	102,901	322	0	0	0	0	103,223
TOTAL 438167 1	102,901	322	0	0	0	0	103,223
TOTAL Project:	102,901	322	0	0	0	0	103,223

ITEM NUMBER:438190 1 PROJECT DESCRIPTION:SR 83 (US 331) FROM SR 30 (US 98) TO N OF CHAT HOLLEY RD LANDSCAPING *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.623MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	776,357	0	0	0	0	0	776,357
DIH	12,971	10,144	0	0	0	0	23,115
TOTAL <N/A>	789,328	10,144	0	0	0	0	799,472
TOTAL 438190 1	789,328	10,144	0	0	0	0	799,472
TOTAL Project:	789,328	10,144	0	0	0	0	799,472

ITEM NUMBER:438304 1 PROJECT DESCRIPTION:CR 181A FROM CR 181C KATIE HOLE RD TO HOLMES CO LINE *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	99,169	0	0	0	0	99,169
TOTAL <N/A>	0	99,169	0	0	0	0	99,169
TOTAL 438304 1	0	99,169	0	0	0	0	99,169
TOTAL Project:	0	99,169	0	0	0	0	99,169

ITEM NUMBER:438307 1 PROJECT DESCRIPTION:CR 883 MADISON ST FROM N OF AZALEA DR TO SR 83 (US 331) *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.556MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	469,759	1,871,993	0	0	0	0	2,341,752
TOTAL <N/A>	469,759	1,871,993	0	0	0	0	2,341,752
TOTAL 438307 1	469,759	1,871,993	0	0	0	0	2,341,752
TOTAL Project:	469,759	1,871,993	0	0	0	0	2,341,752

ITEM NUMBER:439390 1 PROJECT DESCRIPTION:WEST WILSON STREET OVER TURKEY CREEK BRIDGE NO. 604233 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	672,452	0	0	0	672,452
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	85,000	0	85,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	1,167,281	1,167,281
TOTAL <N/A>	0	0	672,452	0	85,000	1,167,281	1,924,733
TOTAL 439390 1	0	0	672,452	0	85,000	1,167,281	1,924,733
TOTAL Project:	0	0	672,452	0	85,000	1,167,281	1,924,733

ITEM NUMBER:439588 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SANDESTIN BLVD *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51	299	0	0	0	0	350
TOTAL <N/A>	51	299	0	0	0	0	350
FEDERAL PROJECT NUMBER: D317 114 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	28,315	0	0	0	0	0	28,315
TOTAL D317 114 B	28,315	0	0	0	0	0	28,315
TOTAL 439588 1	28,366	299	0	0	0	0	28,665

ITEM NUMBER:439588 2 PROJECT DESCRIPTION:SR 30 (US 98) @ SANDESTIN BLVD *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	55,476	0	0	0	0	55,476
TOTAL D318 071 B	0	55,476	0	0	0	0	55,476
TOTAL 439588 2	0	55,476	0	0	0	0	55,476
TOTAL Project:	28,366	55,775	0	0	0	0	84,141

ITEM NUMBER:439774 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SR 83 (US 331) INTERSECTION *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	770,000	0	0	770,000
TOTAL <N/A>	0	0	0	770,000	0	0	770,000
TOTAL 439774 1	0	0	0	770,000	0	0	770,000
TOTAL Project:	0	0	0	770,000	0	0	770,000

ITEM NUMBER:440627 1 PROJECT DESCRIPTION:ROCK HILL ROAD FROM SR 83 (US 331) TO SR 81 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.860MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	803,908	0	0	803,908
TOTAL <N/A>	0	0	0	803,908	0	0	803,908
TOTAL 440627 1	0	0	0	803,908	0	0	803,908
TOTAL Project:	0	0	0	803,908	0	0	803,908

ITEM NUMBER:440645 1 PROJECT DESCRIPTION:DOUGLASS CROSSROADS/KNOXHILL ROAD FROM CR 183 TO CR 183 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 7.310MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	666,634	0	0	0	666,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	2,021,362	0	0	2,021,362
SCED	0	0	0	1,488,768	0	0	1,488,768
SCWR	0	0	0	2,108,637	0	0	2,108,637
TOTAL <N/A>	0	0	666,634	5,618,767	0	0	6,285,401
TOTAL 440645 1	0	0	666,634	5,618,767	0	0	6,285,401
TOTAL Project:	0	0	666,634	5,618,767	0	0	6,285,401

ITEM NUMBER:440890 1 PROJECT DESCRIPTION:CR 0605 FROM CR 2 TO SR 187 (US 331) *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 6.568MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	531,970	0	0	0	0	0	531,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	4,483,738	0	0	0	4,483,738
TOTAL <N/A>	531,970	0	4,483,738	0	0	0	5,015,708
TOTAL 440890 1	531,970	0	4,483,738	0	0	0	5,015,708
TOTAL Project:	531,970	0	4,483,738	0	0	0	5,015,708

ITEM NUMBER:441472 1 PROJECT DESCRIPTION:SR 83 (US 331) CHOCTAWHATCHEE RELIEF BRIDGE NO. 600110 *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,920	0	0	0	0	0	48,920
DIH	7,696	0	0	0	0	0	7,696
DS	8,387	0	0	0	0	0	8,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,957,833	0	0	0	0	1,957,833
DIH	0	15,041	0	0	0	0	15,041
TOTAL <N/A>	65,003	1,972,874	0	0	0	0	2,037,877
TOTAL 441472 1	65,003	1,972,874	0	0	0	0	2,037,877
TOTAL Project:	65,003	1,972,874	0	0	0	0	2,037,877

ITEM NUMBER:441498 1 PROJECT DESCRIPTION:CR 280A CONNECTOR HIGHWAY TO US 331 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	1,500,000	0	0	0	1,500,000
EM18	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,500,000	0	1,500,000	0	0	0	3,000,000
TOTAL 441498 1	1,500,000	0	1,500,000	0	0	0	3,000,000

ITEM NUMBER:441498 2 PROJECT DESCRIPTION:CR 280A CONNECTOR HIGHWAY TO US 331 *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 441498 2	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	1,500,000	2,000,000	1,500,000	0	0	0	5,000,000

ITEM NUMBER:443360 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING *SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200,000	0	0	0	0	200,000
EM19	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,200,000	0	0	0	0	2,200,000
TOTAL 443360 1	0	2,200,000	0	0	0	0	2,200,000
TOTAL Project:	0	2,200,000	0	0	0	0	2,200,000

ITEM NUMBER:217909 3 PROJECT DESCRIPTION:SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279 *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.174MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,251	0	0	0	0	0	79,251
DI	17,324	0	0	0	0	0	17,324
DIH	476,120	0	0	0	0	0	476,120
DIS	2,412,919	0	0	0	0	0	2,412,919
DS	1,289,010	0	0	0	0	0	1,289,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	15,000	0	0	0	0	0	15,000
DIH	382,906	245,823	28,851	0	0	0	657,580
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,960,898	0	1,400,000	0	0	0	7,360,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	42,533,544	0	0	0	42,533,544
DDR	0	0	5,010,810	0	0	0	5,010,810

HIGHWAYS

DIH	0	0	474,561	0	0	0	474,561
DS	706	0	0	0	0	0	706
SL	0	0	51,306	0	0	0	51,306
SN	0	0	291,825	0	0	0	291,825
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	78,249	0	0	0	0	0	78,249
TOTAL <N/A>	10,712,383	245,823	49,790,897	0	0	0	60,749,103
FEDERAL PROJECT NUMBER: D317 017 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	774,391	1,133,309	0	0	0	0	1,907,700
DDR	363,732	294,902	992,152	0	0	0	1,650,786
DI	1,158,318	0	0	0	0	0	1,158,318
DS	1,024,560	738,099	0	0	0	0	1,762,659
SA	701,718	874,432	0	0	0	0	1,576,150
SN	1,083,386	6,545,475	296,990	0	0	0	7,925,851
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	250,000	0	0	0	0	250,000
SN	0	600,000	0	0	0	0	600,000
TOTAL D317 017 B	5,106,105	10,436,217	1,289,142	0	0	0	16,831,464
TOTAL 217909 3	15,818,488	10,682,040	51,080,039	0	0	0	77,580,567

ITEM NUMBER:217909 4 PROJECT DESCRIPTION:SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,738	0	0	0	0	0	41,738
DIH	139,419	0	0	0	0	0	139,419
DS	1,988,210	0	0	0	0	0	1,988,210
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,886	0	0	0	0	0	350,886
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,837	0	0	0	0	0	10,837
TOTAL <N/A>	2,531,090	0	0	0	0	0	2,531,090

FEDERAL PROJECT NUMBER: 1171 047 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	109,068	189,313	0	0	0	0	298,381
DIH	328,661	0	0	0	0	0	328,661
DS	76,333	0	0	0	0	0	76,333
SA	1,507,610	11,227	0	0	0	0	1,518,837
SN	2,565,759	18,511	0	0	0	0	2,584,270

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	0	5,000	0	0	0	0	5,000
EB	0	15,000	0	0	0	0	15,000
SN	0	80,000	0	0	0	0	80,000
TOTAL 1171 047 P	4,587,431	319,051	0	0	0	0	4,906,482

FEDERAL PROJECT NUMBER: 1171 052 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,265,578	0	0	0	0	0	3,265,578

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	5,702,731	171,591	0	0	0	0	5,874,322
NHPP	5,028,351	0	0	0	0	0	5,028,351
TOTAL 1171 052 P	13,996,660	171,591	0	0	0	0	14,168,251

FEDERAL PROJECT NUMBER: 1171 053 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	62,115	0	0	0	0	0	62,115
TOTAL 1171 053 P	62,115	0	0	0	0	0	62,115
TOTAL 217909 4	21,177,296	490,642	0	0	0	0	21,667,938

ITEM NUMBER:217909 5 PROJECT DESCRIPTION:SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.188MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	48,349	0	0	0	0	0	48,349
DIH	85,105	0	0	0	0	0	85,105
DS	2,741,205	0	0	0	0	0	2,741,205

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	71,921	0	0	0	0	71,921
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	5,967	0	0	0	0	5,967
TOTAL <N/A>		2,952,547	0	0	0	0	2,952,547
FEDERAL PROJECT NUMBER: 1171 048 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSN	8,837	393,701	0	0	0	402,538
	BNIR	566,387	33,613	0	0	0	600,000
	DDR	1,413,002	83,274	0	0	0	1,496,276
	DIH	307,300	0	0	0	0	307,300
	DS	83,374	0	0	0	0	83,374
	SA	41,695	0	0	0	0	41,695
	SN	3,685,945	2,245,866	0	0	0	5,931,811
TOTAL 1171 048 P		6,106,540	2,756,454	0	0	0	8,862,994
FEDERAL PROJECT NUMBER: 1171 052 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	400,000	0	0	0	0	400,000
	SIWR	291,195	0	0	0	0	291,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	11,492,001	339,576	0	0	0	11,831,577
	NHPP	2,103,512	0	0	0	0	2,103,512
TOTAL 1171 052 P		14,286,708	339,576	0	0	0	14,626,284
FEDERAL PROJECT NUMBER: 1171 054 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	380,265	0	0	0	0	380,265
TOTAL 1171 054 P		380,265	0	0	0	0	380,265
TOTAL 217909 5		23,726,060	3,096,030	0	0	0	26,822,090

ITEM NUMBER:217909 6 PROJECT DESCRIPTION:SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.481MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,175,680	0	0	0	0	0	3,175,680
DIH	146,590	0	0	0	0	0	146,590
DS	4,735,643	0	0	0	0	0	4,735,643
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	154,338	495,662	0	0	0	0	650,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	800,000	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	37,073,798	0	0	37,073,798
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	310,854	0	0	0	0	310,854
TOTAL <N/A>	8,212,251	806,516	0	37,873,798	0	0	46,892,565
FEDERAL PROJECT NUMBER: 1171 055 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	936,713	1,377,034	0	0	0	0	2,313,747
ACSA	0	326,328	0	0	0	0	326,328
DDR	1,182,715	664,522	0	0	0	0	1,847,237
DS	1,501,346	13,464	0	0	0	0	1,514,810
SA	0	2,518,457	0	0	0	0	2,518,457
SN	0	475,402	0	0	0	0	475,402
TOTAL 1171 055 P	3,620,774	5,375,207	0	0	0	0	8,995,981
TOTAL 217909 6	11,833,025	6,181,723	0	37,873,798	0	0	55,888,546

ITEM NUMBER:217909 7 PROJECT DESCRIPTION:SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.154MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,638	0	0	0	0	0	2,638
DIH	91,478	0	0	0	0	0	91,478
DS	38,755	0	0	0	0	0	38,755
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,815	0	0	0	0	0	22,815
DS	39,332	0	0	0	0	0	39,332
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,493	0	0	0	0	0	9,493
TOTAL <N/A>	204,511	0	0	0	0	0	204,511
FEDERAL PROJECT NUMBER: D317 006 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,195,918	0	0	0	0	0	1,195,918
TOTAL D317 006 B	1,195,918	0	0	0	0	0	1,195,918
FEDERAL PROJECT NUMBER: 1171 043 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	2,440,626	0	0	0	0	0	2,440,626
TOTAL 1171 043 P	2,440,626	0	0	0	0	0	2,440,626
FEDERAL PROJECT NUMBER: 1171 049 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2	541,484	0	0	0	0	541,486
DDR	481,509	0	0	0	0	0	481,509
DIH	679	0	0	0	0	0	679
DS	85,055	5,940	0	0	0	0	90,995
EB	55,048	0	0	0	0	0	55,048
NHPP	1,914,342	0	0	0	0	0	1,914,342
RED	116,236	0	0	0	0	0	116,236

SA	1,378,274	31,301	0	0	0	0	1,409,575
TOTAL 1171 049 P	4,031,145	578,725	0	0	0	0	4,609,870

FEDERAL PROJECT NUMBER: 1171 052 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	629,947	0	0	0	0	0	629,947

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	11,380,447	232,158	0	0	0	0	11,612,605
DDR	148,218	0	0	0	0	0	148,218
NHPP	9,356,748	0	0	0	0	0	9,356,748
TOTAL 1171 052 P	21,515,360	232,158	0	0	0	0	21,747,518
TOTAL 217909 7	29,387,560	810,883	0	0	0	0	30,198,443

ITEM NUMBER:217909 8 PROJECT DESCRIPTION:SR 77 FROM SOUTH OF CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.503MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	338,003	0	0	0	0	0	338,003
DS	172,185	0	0	0	0	0	172,185
GMR	2,123,322	0	0	0	0	0	2,123,322

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,189,884	0	0	0	0	0	3,189,884
DI	497,044	0	0	0	0	0	497,044
DIH	230,155	1,066	0	0	0	0	231,221
DS	1,180,282	0	0	0	0	0	1,180,282

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

GMR	489,389	0	0	0	0	0	489,389

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEMW	244,013	0	0	0	0	0	244,013

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	461,132	0	0	0	0	0	461,132
DI	17,299,733	0	0	0	0	0	17,299,733
DIH	67,741	0	0	0	0	0	67,741
DIS	902,356	0	0	0	0	0	902,356

DS	1,793,651	0	0	0	0	0	1,793,651
GMR	216,451	0	0	0	0	0	216,451
TOTAL <N/A>	29,205,341	1,066	0	0	0	0	29,206,407
TOTAL 217909 8	29,205,341	1,066	0	0	0	0	29,206,407
TOTAL Project:	131,147,770	21,262,384	51,080,039	37,873,798	0	0	241,363,991

ITEM NUMBER:217909 9 PROJECT DESCRIPTION:SR 77 FROM N OF BLUE LAKE ROAD TO JACKSON CO LINE *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: 6.291MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 018 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	724,777	23,400	0	0	0	0	748,177
TOTAL D317 018 B	724,777	23,400	0	0	0	0	748,177
TOTAL 217909 9	724,777	23,400	0	0	0	0	748,177
TOTAL Project:	724,777	23,400	0	0	0	0	748,177

ITEM NUMBER:220773 6 PROJECT DESCRIPTION:SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 6.450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,364	0	0	0	0	0	8,364
DIH	417,586	0	0	0	0	0	417,586
DS	17,787	0	0	0	0	0	17,787
GMR	2,917,447	0	0	0	0	0	2,917,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,870,521	70,534	0	0	0	0	1,941,055
DDR	986,049	476,181	0	0	0	0	1,462,230
DIH	887,304	0	0	0	0	0	887,304
DIS	401,341	0	0	0	0	0	401,341
DS	204,013	6,193	0	0	0	0	210,206
GMR	12,426,557	902	0	0	0	0	12,427,459

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	617,754	0	0	0	0	0	617,754
TOTAL <N/A>	20,754,723	553,810	0	0	0	0	21,308,533
TOTAL 220773 6	20,754,723	553,810	0	0	0	0	21,308,533
TOTAL Project:	20,754,723	553,810	0	0	0	0	21,308,533

ITEM NUMBER:220635 5 PROJECT DESCRIPTION:SR 20 FROM SR 79 TO BAY COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.223MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	357,500	0	0	357,500
TOTAL <N/A>	0	0	0	357,500	0	0	357,500
TOTAL 220635 5	0	0	0	357,500	0	0	357,500
TOTAL Project:	0	0	0	357,500	0	0	357,500

ITEM NUMBER:220635 4 PROJECT DESCRIPTION:SR 20 FROM WALTON COUNTY LINE TO E OF SR 79 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 1.279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	68	1,067	0	0	0	0	1,135

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	0	764,872	0	764,872
TOTAL <N/A>	68	1,067	0	0	764,872	0	766,007

FEDERAL PROJECT NUMBER: D317 027 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	121,434	0	0	0	0	121,434
TOTAL D317 027 B	121,434	0	0	0	0	121,434
TOTAL 220635 4	121,502	1,067	0	764,872	0	887,441
TOTAL Project:	121,502	1,067	0	764,872	0	887,441

ITEM NUMBER:222818 1 PROJECT DESCRIPTION:SR 8 (I-10) AT CR 279 LIGHTING *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,368	0	0	0	0	0	87,368
DIH	7,371	0	0	0	0	0	7,371
DS	12,054	0	0	0	0	0	12,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,796	0	0	0	0	0	5,796
TOTAL <N/A>	112,589	0	0	0	0	0	112,589
FEDERAL PROJECT NUMBER: 0102 161 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200	0	0	0	0	200
HSP	1,011,928	0	0	0	0	0	1,011,928
TOTAL 0102 161 I	1,011,928	200	0	0	0	0	1,012,128
TOTAL 222818 1	1,124,517	200	0	0	0	0	1,124,717
TOTAL Project:	1,124,517	200	0	0	0	0	1,124,717

ITEM NUMBER:417672 2 PROJECT DESCRIPTION:SR 10 (US 90) OVER HOLMES CREEK BRIDGE NO. 610001 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .087MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	7,014,979	0	0	0	7,014,979
TOTAL <N/A>	0	0	7,014,979	0	0	0	7,014,979
FEDERAL PROJECT NUMBER: D317 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	67,479	1,718,395	0	0	0	0	1,785,874
NHBR	15,250	0	0	0	0	0	15,250
TOTAL D317 033 B	82,729	1,718,395	0	0	0	0	1,801,124
TOTAL 417672 2	82,729	1,718,395	7,014,979	0	0	0	8,816,103
TOTAL Project:	82,729	1,718,395	7,014,979	0	0	0	8,816,103

ITEM NUMBER:432738 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM HOLMES COUNTY LINE TO EAST OF SR 77 *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 135 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,923,973	183,920	0	0	0	0	11,107,893
DDR	208,988	0	0	0	0	0	208,988
TOTAL D317 135 B	11,132,961	183,920	0	0	0	0	11,316,881
FEDERAL PROJECT NUMBER: 0102 160 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	34,758	12,660	0	0	0	0	47,418

NHPP	939,832	0	0	0	0	0	939,832
TOTAL 0102 160 I	974,590	12,660	0	0	0	0	987,250
TOTAL 432738 3	12,107,551	196,580	0	0	0	0	12,304,131
TOTAL Project:	12,107,551	196,580	0	0	0	0	12,304,131

ITEM NUMBER:433574 1 PROJECT DESCRIPTION:SR 77 FROM SOUTH 5TH STREET TO CR 273 SOUTH BLVD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	272,394	0	0	272,394
TOTAL <N/A>	0	0	0	272,394	0	0	272,394
FEDERAL PROJECT NUMBER: 1171 045 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	14,963	0	0	0	0	0	14,963
TALT	45,885	0	0	0	0	0	45,885
TOTAL 1171 045 P	60,848	0	0	0	0	0	60,848
TOTAL 433574 1	60,848	0	0	272,394	0	0	333,242
TOTAL Project:	60,848	0	0	272,394	0	0	333,242

ITEM NUMBER:433751 1 PROJECT DESCRIPTION:SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .285MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	219,843	0	0	0	0	0	219,843
DIH	10,661	518	0	0	0	0	11,179
DS	163,100	0	0	0	0	0	163,100
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	943,400	0	0	0	0	943,400

DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	13,046	0	0	13,046
SN	0	0	0	1,579,944	0	0	1,579,944
TOTAL <N/A>	393,604	993,918	0	1,592,990	0	0	2,980,512
TOTAL 433751 1	393,604	993,918	0	1,592,990	0	0	2,980,512
TOTAL Project:	393,604	993,918	0	1,592,990	0	0	2,980,512

ITEM NUMBER:433923 2 PROJECT DESCRIPTION:SR 79 FROM THE BAY COUNTY LINE TO N OF SR 20 LANDSCAPING *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,638	0	0	0	0	0	133,638
DIH	4,777	2,090	0	0	0	0	6,867
TOTAL <N/A>	138,415	2,090	0	0	0	0	140,505
TOTAL 433923 2	138,415	2,090	0	0	0	0	140,505
TOTAL Project:	138,415	2,090	0	0	0	0	140,505

ITEM NUMBER:436753 1 PROJECT DESCRIPTION:WASHINGTON CO MAINT & COMPENSATION OF TRAFFIC SIGNALS ON STATE ROADS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	76,690	36,225	15,629	19,547	39,584	0	187,675
DITS	23,910	0	21,683	18,884	0	40,772	105,249
TOTAL <N/A>	100,600	36,225	37,312	38,431	39,584	40,772	292,924
TOTAL 436753 1	100,600	36,225	37,312	38,431	39,584	40,772	292,924
TOTAL Project:	100,600	36,225	37,312	38,431	39,584	40,772	292,924

ITEM NUMBER:436841 1 PROJECT DESCRIPTION:KENT ROAD FROM PIKE POND ROAD TO CR 276 ALFORD ROAD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 4.459MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFRF	1,101,388	0	0	0	0	0	1,101,388
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	636,465	0	0	0	0	636,465
SCOP	0	464,923	0	0	0	0	464,923
TOTAL <N/A>	1,101,388	1,101,388	0	0	0	0	2,202,776
TOTAL 436841 1	1,101,388	1,101,388	0	0	0	0	2,202,776
TOTAL Project:	1,101,388	1,101,388	0	0	0	0	2,202,776

ITEM NUMBER:436993 1 PROJECT DESCRIPTION:5TH STREET DRAINAGE IMPROVEMENTS FROM HARRELL AVE TO CR 273 SOUTH BLVD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .263MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CHIPLEY							
TALT	0	246,555	0	0	0	0	246,555
TOTAL D318 042 B	0	246,555	0	0	0	0	246,555
FEDERAL PROJECT NUMBER: 8886 913 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CHIPLEY							
ACTN	36,114	0	0	0	0	0	36,114
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	3,182	438	0	0	0	0	3,620
TOTAL 8886 913 A	39,296	438	0	0	0	0	39,734
TOTAL 436993 1	39,296	246,993	0	0	0	0	286,289
TOTAL Project:	39,296	246,993	0	0	0	0	286,289

ITEM NUMBER:437202 1 PROJECT DESCRIPTION:CR 278 PIONEER ROAD OVER PINEY BRANCH BRIDGE NO. 610020 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	785,184	0	0	785,184
TOTAL <N/A>	0	0	0	785,184	0	0	785,184
FEDERAL PROJECT NUMBER: D318 048 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	38,000	0	0	0	0	38,000
TOTAL D318 048 B	0	38,000	0	0	0	0	38,000
FEDERAL PROJECT NUMBER: 00B3 222 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	53,150	573,754	0	0	0	0	626,904
NHBR	93,755	0	0	0	0	0	93,755
TOTAL 00B3 222 B	146,905	573,754	0	0	0	0	720,659
TOTAL 437202 1	146,905	611,754	0	785,184	0	0	1,543,843
TOTAL Project:	146,905	611,754	0	785,184	0	0	1,543,843

ITEM NUMBER:437765 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF SR 77 TO JACKSON CO LINE *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.557MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DS	1,368	0	0	0	0	0	1,368

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,750	0	0	0	0	0	1,750
TOTAL <N/A>	4,327	0	0	0	0	0	4,327

FEDERAL PROJECT NUMBER: D318 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	11,268,551	0	0	0	0	11,268,551
TOTAL D318 056 B	0	11,268,551	0	0	0	0	11,268,551

FEDERAL PROJECT NUMBER: 0102 162 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,049,857	58,172	0	0	0	0	1,108,029
TOTAL 0102 162 I	1,049,857	58,172	0	0	0	0	1,108,029
TOTAL 437765 1	1,054,184	11,326,723	0	0	0	0	12,380,907
TOTAL Project:	1,054,184	11,326,723	0	0	0	0	12,380,907

ITEM NUMBER:437907 1 PROJECT DESCRIPTION:SR 79 FROM S OF LOUCIOUS LN TO N OF MILL BRANCH BRIDGE *SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .228MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	414,382	0	0	0	0	0	414,382
DIH	6,838	2,672	0	0	0	0	9,510
DS	65,856	0	0	0	0	0	65,856
TOTAL <N/A>	487,076	2,672	0	0	0	0	489,748
TOTAL 437907 1	487,076	2,672	0	0	0	0	489,748
TOTAL Project:	487,076	2,672	0	0	0	0	489,748

ITEM NUMBER:438135 3 PROJECT DESCRIPTION:CR 273 SOUTH BLVD & KIRKLAND RD SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	161,717	0	0	0	0	161,717
TOTAL D318 063 B	0	161,717	0	0	0	0	161,717
TOTAL 438135 3	0	161,717	0	0	0	0	161,717

ITEM NUMBER:438135 4 PROJECT DESCRIPTION:CR 273 SOUTH BLVD & KIRKLAND RD SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	554,809	0	0	554,809
TOTAL <N/A>	0	0	0	554,809	0	0	554,809
TOTAL 438135 4	0	0	0	554,809	0	0	554,809
TOTAL Project:	0	161,717	0	554,809	0	0	716,526

ITEM NUMBER:439365 1 PROJECT DESCRIPTION:CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	2,463,172	0	2,463,172
TOTAL <N/A>	0	0	30,000	0	2,463,172	0	2,493,172
FEDERAL PROJECT NUMBER: D317 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	655,417	57,599	0	0	0	0	713,016
NHBR	993	0	0	0	0	0	993
TOTAL D317 086 B	656,410	57,599	0	0	0	0	714,009
TOTAL 439365 1	656,410	57,599	30,000	0	2,463,172	0	3,207,181
TOTAL Project:	656,410	57,599	30,000	0	2,463,172	0	3,207,181

ITEM NUMBER:440629 1 PROJECT DESCRIPTION:BUCKHORN BOULEVARD FROM COUNTY LINE ROAD TO QUAIL HOLLOW BLVD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 3.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	314,633	0	0	0	0	314,633
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	784,247	0	0	784,247

SCOP	0	0	0	1,732,816	0	0	1,732,816
TOTAL <N/A>	0	314,633	0	2,517,063	0	0	2,831,696
TOTAL 440629 1	0	314,633	0	2,517,063	0	0	2,831,696
TOTAL Project:	0	314,633	0	2,517,063	0	0	2,831,696

ITEM NUMBER:440660 1 PROJECT DESCRIPTION:CR 276 ALFORD RD FROM CR 273 ORANGE HILL RD TO MACEDONIA RD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 4.104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	400,500	0	0	0	0	400,500
TOTAL D318 083 B	0	400,500	0	0	0	0	400,500
TOTAL 440660 1	0	400,500	0	0	0	0	400,500

ITEM NUMBER:440660 2 PROJECT DESCRIPTION:CR 276 ALFORD RD FROM CR 273 ORANGE HILL RD TO MACEDONIA RD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 4.104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTYBOARD OF COMMI							
ACSS	0	0	1,045,900	0	0	0	1,045,900
TOTAL <N/A>	0	0	1,045,900	0	0	0	1,045,900
TOTAL 440660 2	0	0	1,045,900	0	0	0	1,045,900
TOTAL Project:	0	400,500	1,045,900	0	0	0	1,446,400

ITEM NUMBER:440732 1 PROJECT DESCRIPTION:USERY RD FROM CR 280 BRICKYARD RD TO 1ST STREET/PINE AVE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .265MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	1,012	0	0	0	0	1,012
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTYBOARD OF COMMI							
TALT	23,488	0	0	0	0	0	23,488
TOTAL D317 008 B	23,488	1,012	0	0	0	0	24,500
FEDERAL PROJECT NUMBER: D318 084 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTYBOARD OF COMMI							
ACTA	0	147,056	0	0	0	0	147,056
TOTAL D318 084 B	0	147,056	0	0	0	0	147,056
TOTAL 440732 1	23,488	148,068	0	0	0	0	171,556
TOTAL Project:	23,488	148,068	0	0	0	0	171,556

ITEM NUMBER:441171 1 PROJECT DESCRIPTION:BUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	658,840	0	0	0	658,840
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	65,000	0	65,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	0	714,808	714,808
TOTAL <N/A>	0	0	658,840	0	65,000	714,808	1,438,648
TOTAL 441171 1	0	0	658,840	0	65,000	714,808	1,438,648
TOTAL Project:	0	0	658,840	0	65,000	714,808	1,438,648

ITEM NUMBER:442049 1 PROJECT DESCRIPTION:WEST BOULEVARD FROM SOUTH BLVD TO SR 10 (US 90) JACKSON AVE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .368MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SCRC	0	280,434	0	0	0	0	280,434
TOTAL <N/A>	0	280,434	0	0	0	0	280,434
TOTAL 442049 1	0	280,434	0	0	0	0	280,434
TOTAL Project:	0	280,434	0	0	0	0	280,434

ITEM NUMBER:442057 1 PROJECT DESCRIPTION:CHURCH STREET & COURT AVENUE MUNICIPAL SCOP RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:RESURFACING
PROJECT LENGTH: .411MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SCRC	0	255,857	0	0	0	0	255,857
TOTAL <N/A>	0	255,857	0	0	0	0	255,857
TOTAL 442057 1	0	255,857	0	0	0	0	255,857
TOTAL Project:	0	255,857	0	0	0	0	255,857

ITEM NUMBER:442432 1 PROJECT DESCRIPTION:CR 277 COPE RD FROM CR 166 OLD BONIFAY RD TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.747MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	136,685	0	0	0	0	0	136,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	1,361,146	0	0	0	1,361,146
TOTAL <N/A>	136,685	0	1,361,146	0	0	0	1,497,831
TOTAL 442432 1	136,685	0	1,361,146	0	0	0	1,497,831
TOTAL Project:	136,685	0	1,361,146	0	0	0	1,497,831

ITEM NUMBER:442434 1 PROJECT DESCRIPTION:CR 166 OLD BONIFAY RD FROM CARR RD TO CR 277 COPE RD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	114,000	0	0	0	0	114,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	1,040,251	0	0	1,040,251
TOTAL <N/A>	0	114,000	0	1,040,251	0	0	1,154,251
TOTAL 442434 1	0	114,000	0	1,040,251	0	0	1,154,251
TOTAL Project:	0	114,000	0	1,040,251	0	0	1,154,251
TOTAL DIST: 03	3,166,870,933	613,559,152	414,325,929	599,660,069	542,245,116	688,249,779	6,024,910,978

ITEM NUMBER:000162 1 PROJECT DESCRIPTION:TOLL OPERATIONS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	96,826,279	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	136,320,964
TO10	18,793,294	0	0	0	0	0	18,793,294
TOTAL <N/A>	115,619,573	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	155,114,258
TOTAL 000162 1	115,619,573	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	155,114,258
TOTAL Project:	115,619,573	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	155,114,258

ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,231,727	0	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	1,951,819
DS	209,992	0	0	0	0	0	209,992
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,606,725	115	0	0	0	0	2,606,840
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,116,542	0	0	0	0	0	6,116,542
LF	3,530,486	2,311,135	0	0	0	0	5,841,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,120	0	0	0	0	0	42,120
DS	136	0	0	0	0	0	136
LF	70,102	0	0	0	0	0	70,102

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	823,062	0	0	0	0	823,062
	DS	1,956,301	69,939	0	0	0	2,026,240
TOTAL <N/A>		18,539,012	2,381,189	0	0	0	20,920,201

FEDERAL PROJECT NUMBER: 4751 119 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	242,657	0	0	0	0	242,657
	DIH	16,305	0	0	0	0	16,305
	EB	84,845	0	0	0	0	84,845
	SA	212,898	4,107	0	0	0	217,005
	SU	5,869,505	0	0	0	0	5,869,505
	TRIP	24,654,466	0	0	0	0	24,654,466
TOTAL 4751 119 P		31,080,676	4,107	0	0	0	31,084,783

FEDERAL PROJECT NUMBER: 4751 123 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BNDS	6,749,149	0	0	0	0	6,749,149
	CM	425,576	0	0	0	0	425,576
	DDR	16,117,535	1,337,936	0	0	0	17,455,471
	DS	5,130,021	0	0	0	0	5,130,021
	EB	8,382,564	0	0	0	0	8,382,564
	SA	3,354,936	0	0	0	0	3,354,936
	SU	37,188,080	5,514	0	0	0	37,193,594
	TRIP	4,646,167	0	0	0	0	4,646,167
TOTAL 4751 123 P		81,994,028	1,343,450	0	0	0	83,337,478
TOTAL 227774 1		131,613,716	3,728,746	0	0	0	135,342,462

ITEM NUMBER:227774 3 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	218,539	0	0	0	0	218,539
	DIH	12,785	3,032	0	0	0	15,817

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	507,928	0	0	0	0	507,928

DIH	225	5,709	0	0	0	0	5,934
TOTAL <N/A>	739,477	8,741	0	0	0	0	748,218
TOTAL 227774 3	739,477	8,741	0	0	0	0	748,218
TOTAL Project:	132,353,193	3,737,487	0	0	0	0	136,090,680

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,143	0	0	0	0	0	104,143
DIH	988,205	0	0	0	0	0	988,205
DS	616,737	0	0	0	0	0	616,737
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,793,469	0	0	0	0	0	2,793,469
DS	5,577,092	0	0	0	0	0	5,577,092
LF	4,591,132	707,226	0	0	0	0	5,298,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,857	0	0	0	0	0	158,857
DS	276,881	0	0	0	0	0	276,881
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	90,995	0	0	0	0	0	90,995
TOTAL <N/A>	15,197,511	707,226	0	0	0	0	15,904,737
FEDERAL PROJECT NUMBER: 4751 135 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	8,602,643	0	0	0	0	0	8,602,643
DDR	22,699,043	0	0	0	0	0	22,699,043
DIH	1,465,938	5,984	0	0	0	0	1,471,922
DS	14,221,972	392,105	0	0	0	0	14,614,077
EB	25,000	0	0	0	0	0	25,000
SA	950,380	0	0	0	0	0	950,380
SU	36,852,535	0	0	0	0	0	36,852,535
TRIP	3,998,274	0	0	0	0	0	3,998,274
TRWR	907,915	0	0	0	0	0	907,915
TOTAL 4751 135 P	89,723,700	398,089	0	0	0	0	90,121,789

FEDERAL PROJECT NUMBER: 4751 163 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	259,152	463	0	0	0	259,615
	DS	177,990	0	0	0	0	177,990
	SA	193,893	556,062	0	0	0	749,955
	SU	3,664,321	0	0	0	0	3,664,321
	TRIP	25,736,325	0	0	0	0	25,736,325
TOTAL 4751 163 P		30,031,681	556,525	0	0	0	30,588,206
TOTAL 227775 1		134,952,892	1,661,840	0	0	0	136,614,732

ITEM NUMBER:227775 3 PROJECT DESCRIPTION:SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	193,253	0	0	0	0	193,253
	DIH	23,537	2,131	0	0	0	25,668
	DS	89,102	0	0	0	0	89,102

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,921,560	0	0	0	0	1,921,560
	DIH	225	5,411	0	0	0	5,636
	DS	24,032	0	0	0	0	24,032
TOTAL <N/A>		2,251,709	7,542	0	0	0	2,259,251
TOTAL 227775 3		2,251,709	7,542	0	0	0	2,259,251
TOTAL Project:		137,204,601	1,669,382	0	0	0	138,873,983

ITEM NUMBER:227932 1 PROJECT DESCRIPTION:BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	191,582	0	0	0	0	191,582
TOTAL <N/A>	0	191,582	0	0	0	0	191,582
TOTAL 227932 1	0	191,582	0	0	0	0	191,582
TOTAL Project:	0	191,582	0	0	0	0	191,582

ITEM NUMBER:228047 3 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
DDR	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL <N/A>	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL 228047 3	50,000	25,000	25,000	25,000	0	0	125,000

ITEM NUMBER:228047 4 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
DDR	0	0	0	0	25,000	25,000	50,000
TOTAL <N/A>	0	0	0	0	25,000	25,000	50,000
TOTAL 228047 4	0	0	0	0	25,000	25,000	50,000
TOTAL Project:	50,000	25,000	25,000	25,000	25,000	25,000	175,000

ITEM NUMBER:228247 9 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	486,065	0	0	0	0	0	486,065
DIH	44,323	1,210	0	0	0	0	45,533
TOTAL <N/A>	530,388	1,210	0	0	0	0	531,598
TOTAL 228247 9	530,388	1,210	0	0	0	0	531,598
TOTAL Project:	530,388	1,210	0	0	0	0	531,598

ITEM NUMBER:228259 8 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,046	0	0	0	0	0	2,046
DS	124,765	0	0	0	0	0	124,765
PKYI	8,793	0	0	0	0	0	8,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	146	0	0	0	0	0	146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,561,254	0	0	0	0	0	1,561,254
DIH	30,615	1,038	0	0	0	0	31,653
TOTAL <N/A>	1,727,619	1,038	0	0	0	0	1,728,657
TOTAL 228259 8	1,727,619	1,038	0	0	0	0	1,728,657

ITEM NUMBER:228259 9 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,551	0	0	0	0	0	10,551
DS	49,941	0	0	0	0	0	49,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,144,057	0	0	0	0	0	1,144,057
DIH	1,137	947	0	0	0	0	2,084
TOTAL <N/A>	1,205,686	947	0	0	0	0	1,206,633
TOTAL 228259 9	1,205,686	947	0	0	0	0	1,206,633
TOTAL Project:	2,933,305	1,985	0	0	0	0	2,935,290

ITEM NUMBER:437734 1 PROJECT DESCRIPTION:SR-A1A @ PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,735	523	0	0	0	0	43,258
DS	2,571	0	0	0	0	0	2,571
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122	0	0	0	0	0	122
TOTAL <N/A>	45,428	523	0	0	0	0	45,951
TOTAL 437734 1	45,428	523	0	0	0	0	45,951
TOTAL Project:	45,428	523	0	0	0	0	45,951

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B4 027 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	220,794	0	0	0	0	0	220,794
TOTAL 00B4 027 B	220,794	0	0	0	0	0	220,794
FEDERAL PROJECT NUMBER: 00B4 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	72,271	0	0	0	0	0	72,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	13,252	0	0	0	0	0	13,252
TOTAL 00B4 031 B	85,523	0	0	0	0	0	85,523

FEDERAL PROJECT NUMBER: 00B4 036 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	6,063	0	0	0	0	0	6,063

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	1,838,363	52,643	0	0	0	0	1,891,006
DDR	10,604	0	0	0	0	0	10,604
DS	107,191	0	0	0	0	0	107,191
SA	625,195	0	0	0	0	0	625,195
SU	109,568	0	0	0	0	0	109,568
TOTAL 00B4 036 B	2,696,984	52,643	0	0	0	0	2,749,627

FEDERAL PROJECT NUMBER: 8887 954 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	115,001	1,052	0	0	0	0	116,053
DIH	270	0	0	0	0	0	270
EB	27,755	0	0	0	0	0	27,755
SA	237,306	1,252,050	0	0	0	0	1,489,356
TOTAL 8887 954 A	380,332	1,253,102	0	0	0	0	1,633,434
TOTAL 230718 2	3,383,633	1,305,745	0	0	0	0	4,689,378
TOTAL Project:	3,383,633	1,305,745	0	0	0	0	4,689,378

ITEM NUMBER:230719 2 PROJECT DESCRIPTION:ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B4 028 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	211,448	0	0	0	0	0	211,448
TOTAL 00B4 028 B	211,448	0	0	0	0	0	211,448
FEDERAL PROJECT NUMBER: 00B4 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	75,927	0	0	0	0	0	75,927
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	11,474	0	0	0	0	0	11,474
TOTAL 00B4 032 B	87,401	0	0	0	0	0	87,401

FEDERAL PROJECT NUMBER: 00B4 037 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	6,063	0	0	0	0	6,063

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	1,814,798	60,275	0	0	0	1,875,073
	DDR	9,280	0	0	0	0	9,280
	DS	107,191	0	0	0	0	107,191
	SA	561,433	0	0	0	0	561,433
	SU	53,281	0	0	0	0	53,281
TOTAL 00B4 037 B		2,552,046	60,275	0	0	0	2,612,321

FEDERAL PROJECT NUMBER: 8887 960 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	10,600	0	0	0	0	10,600
	SA	41,405	0	0	0	0	41,405
TOTAL 8887 960 A		52,005	0	0	0	0	52,005
TOTAL 230719 2		2,902,900	60,275	0	0	0	2,963,175
TOTAL Project:		2,902,900	60,275	0	0	0	2,963,175

ITEM NUMBER:230720 2 PROJECT DESCRIPTION:NURMI DRIVE BR#865736 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 00B4 026 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	211,643	0	0	0	0	211,643
TOTAL 00B4 026 B		211,643	0	0	0	0	211,643

FEDERAL PROJECT NUMBER: 00B4 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	72,239	0	0	0	0	72,239

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	3,805	0	0	0	0	3,805
TOTAL 00B4 033 B		76,044	0	0	0	0	76,044

FEDERAL PROJECT NUMBER: 00B4 038 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	6,063	0	0	0	0	6,063

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	2,058,157	45,799	0	0	0	2,103,956
	DDR	14,947	0	0	0	0	14,947
	DS	107,191	0	0	0	0	107,191
	SA	626,803	0	0	0	0	626,803
	SU	83,471	0	0	0	0	83,471
TOTAL 00B4 038 B		2,896,632	45,799	0	0	0	2,942,431

FEDERAL PROJECT NUMBER: 8886 012 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	15,440	0	0	0	0	15,440
	SA	34,490	0	0	0	0	34,490
TOTAL 8886 012 A		49,930	0	0	0	0	49,930
TOTAL 230720 2		3,234,249	45,799	0	0	0	3,280,048
TOTAL Project:		3,234,249	45,799	0	0	0	3,280,048

ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 6839 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDRF	79,150	0	0	0	0	79,150
	EB	21,551	0	0	0	0	21,551
	LFF	79,150	0	0	0	0	79,150
	SA	17,350	0	0	0	0	17,350
	SU	843,804	0	0	0	0	843,804
TOTAL 6839 004 U		1,041,005	0	0	0	0	1,041,005

FEDERAL PROJECT NUMBER: 8886 210 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	353	0	0	0	0	353
	SU	1,286	0	0	0	0	1,286

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	465,382	0	0	0	0	465,382
	DDR	219,952	0	0	0	0	219,952
	DS	4,610	0	0	0	0	4,610
	EB	20,916	0	0	0	0	20,916
	SA	526,887	0	0	0	0	526,887
	SU	4,302,583	63,780	0	0	0	4,366,363
TOTAL 8886 210 A		5,541,969	63,780	0	0	0	5,605,749
FEDERAL PROJECT NUMBER: 8887 701 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	60,566	0	0	0	0	60,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	109,544	0	0	0	0	109,544
	SA	5,000	0	0	0	0	5,000
TOTAL 8887 701 A		175,110	0	0	0	0	175,110
FEDERAL PROJECT NUMBER: 8887 916 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACCM	0	496,765	0	0	0	496,765
	DS	101	0	0	0	0	101
	EB	1,893,900	0	0	0	0	1,893,900
	SA	4,255,781	30,985	0	0	0	4,286,766
	SU	15,401,613	66,162	0	0	0	15,467,775
TOTAL 8887 916 A		21,551,395	593,912	0	0	0	22,145,307
TOTAL 230724 1		28,309,479	657,692	0	0	0	28,967,171
TOTAL Project:		28,309,479	657,692	0	0	0	28,967,171

ITEM NUMBER:430947 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>		0	2,000	0	0	0	0	2,000

FEDERAL PROJECT NUMBER: ITS4 012 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,138,708	0	0	0	0	0	2,138,708
TOTAL ITS4 012 A	2,138,708	0	0	0	0	0	2,138,708
TOTAL 430947 1	2,138,708	2,000	0	0	0	0	2,140,708

ITEM NUMBER:430947 3 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DITS	1,705,271	64,500	0	0	0	0	1,769,771
DS	97,502	644	0	0	0	0	98,146
TOTAL <N/A>	1,802,773	65,144	0	0	0	0	1,867,917
TOTAL 430947 3	1,802,773	65,144	0	0	0	0	1,867,917

ITEM NUMBER:430947 4 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DITS	0	1,969,000	0	0	0	0	1,969,000
TOTAL <N/A>	0	1,969,000	0	0	0	0	1,969,000
TOTAL 430947 4	0	1,969,000	0	0	0	0	1,969,000

ITEM NUMBER:430947 5 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	7,594,000	0	0	0	7,594,000
TOTAL <N/A>	0	0	7,594,000	0	0	0	7,594,000
TOTAL 430947 5	0	0	7,594,000	0	0	0	7,594,000

ITEM NUMBER:430947 7 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	1,121,000	0	1,121,000
TOTAL <N/A>	0	0	0	0	1,121,000	0	1,121,000
TOTAL 430947 7	0	0	0	0	1,121,000	0	1,121,000

ITEM NUMBER:430947 8 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	0	3,019,000	3,019,000
TOTAL <N/A>	0	0	0	0	0	3,019,000	3,019,000
TOTAL 430947 8	0	0	0	0	0	3,019,000	3,019,000
TOTAL Project:	3,941,481	2,036,144	7,594,000	0	1,121,000	3,019,000	17,711,625

ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 4.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,003	0	0	0	0	0	6,003
DIH	96,831	4,813	0	0	0	0	101,644
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	598,427	0	0	0	0	0	598,427
DIH	454,477	2,353	0	0	0	0	456,830
DS	147,683	0	0	0	0	0	147,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,592,705	26,800	0	0	0	0	1,619,505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,250	0	0	0	0	0	20,250
TOTAL <N/A>	2,916,376	33,966	0	0	0	0	2,950,342

FEDERAL PROJECT NUMBER: D417 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	5,917,985	0	0	0	0	5,917,985
	DDR	3,841,900	0	0	0	0	3,841,900
	DIH	18,629	2,479	0	0	0	21,108
	DS	213,526	0	0	0	0	213,526
	HSP	102,140	0	0	0	0	102,140
	SA	20,472	5,176	0	0	0	25,648
	SU	1,371,872	0	0	0	0	1,371,872
TOTAL D417 001 B		11,486,524	7,655	0	0	0	11,494,179

FEDERAL PROJECT NUMBER: 4751 136 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	1,776,731	0	0	0	0	1,776,731
TOTAL 4751 136 P		1,776,731	0	0	0	0	1,776,731
TOTAL 427937 1		16,179,631	41,621	0	0	0	16,221,252

ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 5.626MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,661	0	0	0	0	0	210,661
DIH	66,935	0	0	0	0	0	66,935
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,623	0	0	0	0	0	104,623
DIH	7,281	2,409	0	0	0	0	9,690
DS	94,535	0	0	0	0	0	94,535
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,126	0	0	0	0	0	6,126
TOTAL <N/A>	565,161	2,409	0	0	0	0	567,570

FEDERAL PROJECT NUMBER: D417 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,165,573	0	0	0	0	1,165,573
DS	42,246	0	0	0	0	42,246
HSP	497,442	0	0	0	0	497,442
SA	401,066	0	0	0	0	401,066
TOTAL D417 028 B	2,106,327	0	0	0	0	2,106,327
TOTAL 427937 2	2,671,488	2,409	0	0	0	2,673,897
TOTAL Project:	18,851,119	44,030	0	0	0	18,895,149

ITEM NUMBER:407704 2 PROJECT DESCRIPTION:SR-5/US-1 AT SR-818/GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	136,330	0	0	0	0	136,330
DIH	0	5,000	0	0	0	5,000
LF	113,988	0	0	0	0	113,988
TOTAL <N/A>	250,318	5,000	0	0	0	255,318
TOTAL 407704 2	250,318	5,000	0	0	0	255,318
TOTAL Project:	250,318	5,000	0	0	0	255,318

ITEM NUMBER:409354 2 PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 8.374MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	22,098	0	0	0	0	22,098
DS	3,015	0	0	0	0	3,015
FINC	1,802,292	0	0	0	0	1,802,292

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	5,057,100	539,364	0	0	0	0	5,596,464
DDR	841,177	0	0	0	0	0	841,177
DIH	315,111	149,761	0	0	0	0	464,872
DS	190,782	0	0	0	0	0	190,782

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	0	300,000	2,150,000	800,000	4,600,000	0	7,850,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	147,964	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	1,459,871
DS	165,594	0	0	0	0	0	165,594
FINC	937,823	762,172	0	0	0	0	1,699,995
TOTAL <N/A>	10,942,827	1,751,297	2,150,000	800,000	4,600,000	0	20,244,124

FEDERAL PROJECT NUMBER: 0951 697 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	3,690,000	450,000	0	0	0	0	4,140,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	4,200,001	0	0	0	0	4,200,001
FINC	469,965,222	4,197,654	4,876,426	0	0	0	479,039,302
TOTAL 0951 697 I	473,655,222	8,847,655	4,876,426	0	0	0	487,379,303
TOTAL 409354 2	484,598,049	10,598,952	7,026,426	800,000	4,600,000	0	507,623,427

ITEM NUMBER:409354 3 PROJECT DESCRIPTION:BROWARD COUNTY WETLAND MITIGATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: 1.647MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	139,140	0	0	0	0	0	139,140
DEMW	85,136	0	0	0	0	0	85,136
DIH	14,439	0	0	0	0	0	14,439

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	1,527,559	0	0	0	0	0	1,527,559
DS	20,203	0	0	0	0	0	20,203

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	169,234	0	0	0	0	169,234
	DS	11,450	0	0	0	0	11,450
TOTAL <N/A>		1,967,161	0	0	0	0	1,967,161
TOTAL 409354 3		1,967,161	0	0	0	0	1,967,161

ITEM NUMBER:409354 4 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 7.840MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	360,000	0	360,000
	DIH	0	0	0	7,000	0	7,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	3,294,479	3,294,479
	DIH	0	0	0	0	11,740	11,740
TOTAL <N/A>		0	0	0	367,000	3,306,219	3,673,219
TOTAL 409354 4		0	0	0	367,000	3,306,219	3,673,219

ITEM NUMBER:409354 5 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: 4.110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	DSBD	0	18,398,500	37,694,750	50,801,250	50,804,250	304,819,500	462,518,250
TOTAL <N/A>		0	18,398,500	37,694,750	50,801,250	50,804,250	304,819,500	462,518,250
TOTAL 409354 5		0	18,398,500	37,694,750	50,801,250	50,804,250	304,819,500	462,518,250

ITEM NUMBER:433108 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 7.247MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,051	0	0	0	0	0	111,051
DIH	443,390	3,223	0	0	0	0	446,613
DS	1,639,126	0	0	0	0	0	1,639,126
TOTAL <N/A>	2,193,567	3,223	0	0	0	0	2,196,790
FEDERAL PROJECT NUMBER: 0951 656 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,900,931	0	0	0	0	0	1,900,931
DS	5,541,065	0	0	0	0	0	5,541,065
GMR	1,500,000	0	0	0	0	0	1,500,000
NH	670,858	0	0	0	0	0	670,858
NHPP	2,591,142	0	0	0	0	0	2,591,142
SA	3,509,325	0	0	0	0	0	3,509,325
SU	1,602,155	0	0	0	0	0	1,602,155
TOTAL 0951 656 I	17,315,476	0	0	0	0	0	17,315,476
FEDERAL PROJECT NUMBER: 0951 684 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,084,891	0	0	0	0	0	3,084,891
TOTAL 0951 684 I	3,084,891	0	0	0	0	0	3,084,891
TOTAL 433108 1	22,593,934	3,223	0	0	0	0	22,597,157

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	246,298	0	0	0	0	0	246,298
DIH	2,598	7,402	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,029,860	0	0	0	2,029,860
DIH	0	0	162,212	0	0	0	162,212
TOTAL <N/A>	248,896	7,402	2,192,072	0	0	0	2,448,370
TOTAL 433108 2	248,896	7,402	2,192,072	0	0	0	2,448,370

ITEM NUMBER:433108 3 PROJECT DESCRIPTION:I-595 VIADUCT WETLAND MITIGATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: 19.807MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	33,312	0	0	0	0	0	33,312
DIH	7,518	2,426	0	0	0	0	9,944
TOTAL <N/A>	40,830	2,426	0	0	0	0	43,256
TOTAL 433108 3	40,830	2,426	0	0	0	0	43,256

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 10.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,882	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	37,425
DS	325,210	0	0	0	0	0	325,210
PKYI	310,331	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,647	352	0	0	0	0	5,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,000	3,425,000	0	0	0	0	3,481,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,970	1,965	0	0	0	0	257,935
DS	1,150	0	0	0	0	0	1,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,650,450	218,620	0	0	0	0	1,869,070
DI	67,608	0	0	0	0	0	67,608
DS	101,059	0	0	0	0	0	101,059
PKYI	32,906	0	0	0	0	0	32,906
TOTAL <N/A>	3,325,673	3,645,937	0	0	0	0	6,971,610
FEDERAL PROJECT NUMBER: 0951 671 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,502,170	160,329	0	0	0	0	4,662,499
CM	1,913,562	0	0	0	0	0	1,913,562
DDR	26,856,397	0	0	0	0	0	26,856,397
DI	17,743,099	0	0	0	0	0	17,743,099
DIS	286,661	0	0	0	0	0	286,661
DS	32,908,815	0	0	0	0	0	32,908,815

HIGHWAYS

	EB	929,652	0	0	0	0	0	929,652
	NHPP	46,061,593	0	0	0	0	0	46,061,593
	SA	72,240	184,412	0	0	0	0	256,652
	SU	21,066,372	0	0	0	0	0	21,066,372
	TRIP	13,558,508	0	0	0	0	0	13,558,508
TOTAL 0951 671 I		165,899,069	344,741	0	0	0	0	166,243,810
TOTAL 433108 4		169,224,742	3,990,678	0	0	0	0	173,215,420

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 9.054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,257	0	0	0	0	0	3,257
DS	306,102	0	0	0	0	0	306,102
PKYI	18,025	0	0	0	0	0	18,025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,215,391	204,986	0	0	0	0	1,420,377
DIH	23,027	0	0	0	0	0	23,027
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,656	0	0	0	0	0	232,656
DS	1,280	0	0	0	0	0	1,280
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	3,520,000	0	0	0	0	3,720,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,383	198	0	0	0	0	49,581
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,110	255,930	0	0	0	0	333,040
DI	19,929	0	0	0	0	0	19,929
DS	16,477	0	0	0	0	0	16,477
PKYI	1,673	0	0	0	0	0	1,673
TOTAL <N/A>	2,164,310	3,981,114	0	0	0	0	6,145,424

FEDERAL PROJECT NUMBER: 0951 676 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,182,208	22,804	0	0	0	0	2,205,012
ACSA	6,776,367	1,757,358	0	0	0	0	8,533,725
DDR	6,052,616	0	0	0	0	0	6,052,616
DI	341,874	0	0	0	0	0	341,874
DS	3,712,377	0	0	0	0	0	3,712,377
NHPP	141,276,498	0	0	0	0	0	141,276,498
SA	85,241	173,189	0	0	0	0	258,430
SIWR	14,939,364	0	0	0	0	0	14,939,364
TOTAL 0951 676 I	175,366,545	1,953,351	0	0	0	0	177,319,896
TOTAL 433108 5	177,530,855	5,934,465	0	0	0	0	183,465,320

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 2.444MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	510,226	0	0	0	0	0	510,226
DS	14,030	0	0	0	0	0	14,030
PKYI	6,743	0	0	0	0	0	6,743

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	63,524	36,476	0	0	0	0	100,000
DS	57,281	0	0	0	0	0	57,281

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	24,896	150,000	0	0	0	0	174,896
DS	1,702	0	0	0	0	0	1,702
PKYI	90	0	0	0	0	0	90
TOTAL <N/A>	678,492	186,476	0	0	0	0	864,968

FEDERAL PROJECT NUMBER: 0951 691 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	1,000,000	1,500,000	0	0	0	2,500,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	27,569,889	508,406	0	0	0	0	28,078,295

DI	20,726,205	6,396	0	0	0	0	20,732,601
TOTAL 0951 691 I	48,296,094	1,514,802	1,500,000	0	0	0	51,310,896
TOTAL 433108 6	48,974,586	1,701,278	1,500,000	0	0	0	52,175,864

ITEM NUMBER:433108 7 PROJECT DESCRIPTION:SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 10.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	500,000	0	0	0	500,000
DIH	0	0	7,000	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,443,782	0	4,443,782
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	0	0	507,000	0	4,454,882	0	4,961,882
TOTAL 433108 7	0	0	507,000	0	4,454,882	0	4,961,882

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 25.307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: 0951 692 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,494,939	2,665	500,000	0	0	0	1,997,604
DDR	1,922,603	1,000,000	0	0	0	0	2,922,603
NHPP	5,955,649	0	0	0	0	0	5,955,649

SA	412,925	11,947	0	0	0	0	424,872
TOTAL 0951 692 I	9,786,116	1,014,612	500,000	0	0	0	11,300,728

FEDERAL PROJECT NUMBER: 0951 693 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	900,006	250,000	2,500,000	1,500,000	0	0	5,150,006
DDR	500,000	0	0	0	0	0	500,000
GMR	0	1,500,000	0	0	0	0	1,500,000
TOTAL 0951 693 I	1,400,006	1,750,000	2,500,000	1,500,000	0	0	7,150,006
TOTAL 433108 8	11,186,122	2,814,612	3,000,000	1,500,000	0	0	18,500,734

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	230,505	0	0	0	0	0	230,505
DIH	2,013	3,365	0	0	0	0	5,378

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,270,539	0	0	2,270,539
DIH	0	0	0	187,386	0	0	187,386
TOTAL <N/A>	232,518	3,365	0	2,457,925	0	0	2,693,808
TOTAL 433108 9	232,518	3,365	0	2,457,925	0	0	2,693,808
TOTAL Project:	916,597,693	43,454,901	51,920,248	55,559,175	60,226,132	308,125,719	1,435,883,868

ITEM NUMBER:411189 2 PROJECT DESCRIPTION:SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 12.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	65,782	0	0	0	0	0	65,782

DS	792,175	0	0	0	0	0	792,175
TOTAL <N/A>	857,957	0	0	0	0	0	857,957

FEDERAL PROJECT NUMBER: FTAX 004 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	11,639,217	0	0	0	0	0	11,639,217
FTAT	11,705,000	0	0	0	0	0	11,705,000
NHAC	11,705,000	0	0	0	0	0	11,705,000
TOTAL FTAX 004 A	35,049,217	0	0	0	0	0	35,049,217

FEDERAL PROJECT NUMBER: 5951 532 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	1,745,332	0	0	0	0	0	1,745,332
DIH	222,341	15,277	0	0	0	0	237,618
DS	3	0	0	0	0	0	3
NHAC	349,984	0	0	0	0	0	349,984
TOTAL 5951 532 I	2,317,660	15,277	0	0	0	0	2,332,937
TOTAL 411189 2	38,224,834	15,277	0	0	0	0	38,240,111
TOTAL Project:	38,224,834	15,277	0	0	0	0	38,240,111

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 3.072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	5,550,155	0	0	0	0	5,550,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	69,073,537	69,073,537
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,858	0	0	0	0	0	14,858
TOTAL <N/A>	14,858	5,550,155	0	0	0	69,073,537	74,638,550
TOTAL 415152 1	14,858	5,550,155	0	0	0	69,073,537	74,638,550
TOTAL Project:	14,858	5,550,155	0	0	0	69,073,537	74,638,550

ITEM NUMBER:415394 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MP 30.054 TO MP 18.870 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100	0	0	0	0	0	100
DSB2	547,588	0	0	0	0	0	547,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	1,565,623	61,547	0	0	0	0	1,627,170
TOTAL <N/A>	2,113,311	61,547	0	0	0	0	2,174,858
FEDERAL PROJECT NUMBER: 0754 152 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	9,268,251	0	0	0	0	0	9,268,251
HSP	2,845,328	0	0	0	0	0	2,845,328
TOTAL 0754 152 I	12,113,579	0	0	0	0	0	12,113,579
TOTAL 415394 1	14,226,890	61,547	0	0	0	0	14,288,437
TOTAL Project:	14,226,890	61,547	0	0	0	0	14,288,437

ITEM NUMBER:416257 2 PROJECT DESCRIPTION:BROWARD ITS FACILITY O & M JPA *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,108,300	304,150	304,150	0	0	0	1,716,600
TOBD	195,850	97,925	97,925	0	0	0	391,700
TOBG	195,850	97,925	97,925	0	0	0	391,700
TOTAL <N/A>	1,500,000	500,000	500,000	0	0	0	2,500,000
TOTAL 416257 2	1,500,000	500,000	500,000	0	0	0	2,500,000

ITEM NUMBER:416257 3 PROJECT DESCRIPTION:BROWARD ITS FACILITY O & M JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	304,150	304,150	304,150	912,450
TOBD	0	0	0	97,925	97,925	97,925	293,775
TOBG	0	0	0	97,925	97,925	97,925	293,775
TOTAL <N/A>	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL 416257 3	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL Project:	1,500,000	500,000	500,000	500,000	500,000	500,000	4,000,000

ITEM NUMBER:419059 3 PROJECT DESCRIPTION:SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: 4.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,524	16,000	16,000	0	0	0	139,524
TOTAL <N/A>	107,524	16,000	16,000	0	0	0	139,524
TOTAL 419059 3	107,524	16,000	16,000	0	0	0	139,524
TOTAL Project:	107,524	16,000	16,000	0	0	0	139,524

ITEM NUMBER:420809 1 PROJECT DESCRIPTION:I-595/SR-862 FROM E OF I-75 TO W OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 10.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,876,057	4,122	0	0	0	0	1,880,179
DS	20,505	0	0	0	0	0	20,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	907,156	381	0	0	0	0	907,537
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130,900	0	0	0	0	0	130,900
TOTAL <N/A>	2,934,618	4,503	0	0	0	0	2,939,121
FEDERAL PROJECT NUMBER: 5951 549 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,469,119	0	0	0	0	0	5,469,119
DIH	156,704	0	0	0	0	0	156,704
DS	831,158	0	0	0	0	0	831,158
EBNH	2,970,292	0	0	0	0	0	2,970,292
GMR	14,805,379	0	0	0	0	0	14,805,379
NHAC	17,870,605	0	0	0	0	0	17,870,605
SA	99,815	0	0	0	0	0	99,815
TOTAL 5951 549 I	42,203,072	0	0	0	0	0	42,203,072
TOTAL 420809 1	45,137,690	4,503	0	0	0	0	45,142,193

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 9.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,707	0	0	0	0	0	50,707
DI	6,675	0	0	0	0	0	6,675
GMR	2,870,391	125,000	125,000	125,000	125,000	2,750,000	6,120,391
PKYI	29,771	0	0	0	0	0	29,771
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,972,539	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,000	0	0	0	0	0	180,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	310,208	0	0	0	0	0	310,208
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	1,908,866	308,652	0	0	0	0	2,217,518
SIWR	257,912	42,088	0	0	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	300	0	0	0	0	0	300
DDR	87,677	0	0	0	0	13,037,534	13,125,211
DIH	602,812	3,632	0	0	0	0	606,444
DS	524	0	0	0	0	0	524
DSBF	0	0	0	0	0	559,651,551	559,651,551
GMR	192,203,959	69,337,685	71,399,922	73,523,531	75,710,339	1,500,987,910	1,983,163,346
PKYI	127,654,137	0	0	0	0	0	127,654,137
TOTAL <N/A>	364,738,078	69,817,057	71,524,922	73,648,531	75,835,339	2,076,426,995	2,731,990,922
FEDERAL PROJECT NUMBER: 5951 553 I							
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	44,104,023	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	5,895,977

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,716,604	1,059,477	1,101,856	1,145,930	1,191,767	42,448,239	51,663,873
DDR	0	0	0	0	3,584,558	403,168,049	406,752,607
DI	52,734,069	9,322,291	8,955,799	8,186,823	6,918,654	36,154,236	122,271,872
PKM1	851,081	191,176	198,823	206,775	215,047	7,659,501	9,322,403
TOBF	10,416,274	2,060,521	2,163,613	2,228,593	0	0	16,869,001
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNH	0	4,298,000	0	0	0	0	4,298,000
ACNP	0	99,998	0	0	0	0	99,998
CM	385,825	94,175	0	0	0	0	480,000
DDR	4,053,300	5,145	0	0	0	0	4,058,445
DI	1,702,456	0	0	0	0	0	1,702,456
DIS	661,475	0	0	0	0	0	661,475
NHPP	616,239,040	0	0	0	0	0	616,239,040
PKYI	19,680,000	0	0	0	0	0	19,680,000
SA	682,027	99,996	0	0	0	0	782,023
TOTAL 5951 553 I	762,122,151	17,230,779	12,420,091	11,768,121	11,910,026	489,430,025	1,304,881,193
FEDERAL PROJECT NUMBER: 5951 555 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	604,923	0	0	0	0	0	604,923
TOTAL 5951 555 I	604,923	0	0	0	0	0	604,923
TOTAL 420809 3	1,127,465,152	87,047,836	83,945,013	85,416,652	87,745,365	2,565,857,020	4,037,477,038
TOTAL Project:	1,172,602,842	87,052,339	83,945,013	85,416,652	87,745,365	2,565,857,020	4,082,619,231

ITEM NUMBER:420416 2 PROJECT DESCRIPTION:SR A1A @ NORTHEAST 21ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,391	1,647	0	0	0	0	5,038
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH							
REPE	0	333,590	0	0	0	0	333,590
TOTAL <N/A>	3,391	335,237	0	0	0	0	338,628
TOTAL 420416 2	3,391	335,237	0	0	0	0	338,628
TOTAL Project:	3,391	335,237	0	0	0	0	338,628

ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.667MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,060	0	0	0	0	0	319,060
LFR	877,323	41,677	0	0	0	0	919,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,400	0	0	0	0	0	1,400
LFRF	0	0	11,670,371	0	0	0	11,670,371
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFRF	0	0	227,477	0	0	0	227,477
TOTAL <N/A>	1,197,783	41,677	11,897,848	0	0	0	13,137,308
FEDERAL PROJECT NUMBER: D418 061 B							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	919,000	0	11,897,848	12,816,848
TOTAL D418 061 B	0	0	0	919,000	0	11,897,848	12,816,848
TOTAL 421548 1	1,197,783	41,677	11,897,848	919,000	0	11,897,848	25,954,156

ITEM NUMBER:421548 2 PROJECT DESCRIPTION:ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	200,182	9,818	0	0	0	0	210,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	1,291,928	0	0	0	1,291,928
TOTAL <N/A>	200,182	9,818	1,291,928	0	0	0	1,501,928
TOTAL 421548 2	200,182	9,818	1,291,928	0	0	0	1,501,928

ITEM NUMBER:421548 3 PROJECT DESCRIPTION:SR-93/I-75 FROM N OF GRIFFIN RD. TO N OF SW 14TH/INDIAN TRACE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	430,914	0	0	430,914

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	3,097,296	3,097,296
DDR	0	0	0	0	0	2,593,708	2,593,708
TOTAL <N/A>	0	0	0	430,914	0	5,691,004	6,121,918
TOTAL 421548 3	0	0	0	430,914	0	5,691,004	6,121,918
TOTAL Project:	1,397,965	51,495	13,189,776	1,349,914	0	17,588,852	33,578,002

ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	142,000	0	0	0	0	0	142,000
DIH	96,483	0	0	0	0	0	96,483
DS	101	0	0	0	0	0	101
PKYI	23,621	0	0	0	0	0	23,621

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	642,228	0	0	0	0	0	642,228
DI	846	0	0	0	0	0	846

	DIH	177,933	90	0	0	0	178,023
	DS	26,780	0	0	0	0	26,780
	PKYI	5,912	0	0	0	0	5,912
	STED	5,256,564	0	0	0	0	5,256,564
TOTAL <N/A>		6,372,468	90	0	0	0	6,372,558

FEDERAL PROJECT NUMBER: 0754 178 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	272,133	68,660	0	0	0	340,793
	DDR	222,793	148,549	0	0	0	371,342
	DI	87,169	21,091	0	0	0	108,260
	NHPP	914,304	0	0	0	0	914,304
	STED	45,182,973	0	0	0	0	45,182,973
TOTAL 0754 178 I		46,679,372	238,300	0	0	0	46,917,672
TOTAL 421707 3		53,051,840	238,390	0	0	0	53,290,230

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 3.565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DI	2,026	0	0	0	0	2,026
	DIH	76,659	0	0	0	0	76,659
	DS	17,644	0	0	0	0	17,644
	PKYI	141,676	0	0	0	0	141,676
	STED	254,000	0	0	0	0	254,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	179,981	0	0	0	0	179,981

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	CIGP	3,766,070	0	0	0	0	3,766,070
	DDR	2,615,707	49,999	0	0	0	2,665,706
	DI	1,366,724	0	0	0	0	1,366,724
	DIH	271,178	1,953	0	0	0	273,131
	DS	1,255,919	0	0	0	0	1,255,919
	LF	3,884,455	0	0	0	0	3,884,455
	PKYI	10,073	0	0	0	0	10,073
	STED	7,250,669	0	0	0	0	7,250,669
TOTAL <N/A>		21,092,781	51,952	0	0	0	21,144,733

FEDERAL PROJECT NUMBER: 0754 175 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	118,761	0	0	0	0	118,761
	ACSA	238,129	0	0	0	0	238,129
	DDR	848,820	0	0	0	0	848,820
	HPP	20,031	0	0	0	0	20,031
	NHPP	2,517,276	0	0	0	0	2,517,276
	STED	74,100,999	0	0	0	0	74,100,999
TOTAL 0754 175 I		77,844,016	0	0	0	0	77,844,016
TOTAL 421707 4		98,936,797	51,952	0	0	0	98,988,749

ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 3.699MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	0	0	0	0	250,000
DIH	74,357	0	0	0	0	0	74,357
PKYI	53,336	0	0	0	0	0	53,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,000	0	0	0	0	0	27,000
DIH	3,177	0	0	0	0	0	3,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	743,150	933	0	0	0	0	744,083
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,686	49,658	0	0	0	0	2,050,344
DI	23,459	0	0	0	0	0	23,459
DIH	231,707	719	0	0	0	0	232,426
DS	65,353	0	0	0	0	0	65,353
PKYI	104,413	0	0	0	0	0	104,413
TOTAL <N/A>	3,576,638	51,310	0	0	0	0	3,627,948
FEDERAL PROJECT NUMBER: 0754 177 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	467,355	0	0	0	0	0	467,355

	DDR	11,339,537	0	0	0	0	11,339,537
	DI	521,348	0	0	0	0	521,348
	DS	322,997	0	0	0	0	322,997
	IMD	1,012,221	0	0	0	0	1,012,221
	NHPP	2,907,765	0	0	0	0	2,907,765
	STED	70,711,019	0	0	0	0	70,711,019
TOTAL 0754 177 I		87,282,242	0	0	0	0	87,282,242
TOTAL 421707 5		90,858,880	51,310	0	0	0	90,910,190

ITEM NUMBER:421707 6 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 3.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,541	0	0	0	0	0	114,541
DS	12,357	0	0	0	0	0	12,357
PKYI	31,946	0	0	0	0	0	31,946
STED	240,000	0	0	0	0	0	240,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,362	0	0	0	0	0	122,362
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	683	0	0	0	0	0	683
DIH	356,625	4,093	0	0	0	0	360,718
DS	266,929	0	0	0	0	0	266,929
PKYI	33	0	0	0	0	0	33
TOTAL <N/A>	1,645,476	4,093	0	0	0	0	1,649,569
FEDERAL PROJECT NUMBER: 0754 174 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	155,414	0	0	0	0	0	155,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	420,711	0	0	0	0	0	420,711
DDR	700,710	0	0	0	0	0	700,710
DS	271,039	0	0	0	0	0	271,039

	NHPP	2,406,541	0	0	0	0	0	2,406,541
	STED	78,775,574	0	0	0	0	0	78,775,574
TOTAL 0754 174 I		82,729,989	0	0	0	0	0	82,729,989
TOTAL 421707 6		84,375,465	4,093	0	0	0	0	84,379,558

ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 11.994MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,605	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	610,000	0	0	0	0	0	610,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,959,190	0	0	0	0	0	4,959,190
DIH	4,096	1,120	0	0	0	0	5,216
DS	836,029	0	0	0	0	0	836,029
PKYI	1,023	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	13,000
TOTAL <N/A>	6,581,756	1,120	0	0	0	0	6,582,876
TOTAL 421707 7	6,581,756	1,120	0	0	0	0	6,582,876
TOTAL Project:	333,804,738	346,865	0	0	0	0	334,151,603

ITEM NUMBER:421854 2 PROJECT DESCRIPTION:SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 9.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	756,010	4,250	0	0	0	0	760,260
TOTAL <N/A>	756,010	4,250	0	0	0	0	760,260
FEDERAL PROJECT NUMBER: 5951 554 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	445,391	0	0	0	0	0	445,391
DDR	168,462	0	0	0	0	0	168,462
DIS	457,018	0	0	0	0	0	457,018
DS	74,235	0	0	0	0	0	74,235
EB	175	0	0	0	0	0	175
GMR	1,002,315	0	0	0	0	0	1,002,315
NHAC	5,239,440	0	0	0	0	0	5,239,440
NHPP	145,000	0	0	0	0	0	145,000
TOTAL 5951 554 I	7,532,036	0	0	0	0	0	7,532,036
TOTAL 421854 2	8,288,046	4,250	0	0	0	0	8,292,296
TOTAL Project:	8,288,046	4,250	0	0	0	0	8,292,296

ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 7.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,355	0	0	0	0	0	63,355
DS	10,007	0	0	0	0	0	10,007
DSBD	272,883	0	0	0	0	0	272,883
PKYI	161,947	0	0	0	0	0	161,947

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	9,096	0	0	0	0	9,096
DS	62,485	0	0	0	0	62,485
LF	589,187	0	0	0	0	589,187
PKYI	1,108,922	0	0	0	0	1,108,922
TOTAL <N/A>	2,277,882	0	0	0	0	2,277,882

FEDERAL PROJECT NUMBER: ARRA 556 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	65,564	0	0	0	0	65,564

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,133,258	0	0	0	0	1,133,258
DI	6,716,149	0	0	0	0	6,716,149
DS	1,020,266	0	0	0	0	1,020,266
DSBD	128,994	0	0	0	0	128,994
EB	683,248	0	0	0	0	683,248
FSF1	86,975,759	0	0	0	0	86,975,759
NH	7,267,500	0	0	0	0	7,267,500
NHAC	999,811	0	0	0	0	999,811
NHPP	3,946,400	0	0	0	0	3,946,400
SA	2,812,738	116,408	0	0	0	2,929,146
TOTAL ARRA 556 B	111,749,687	116,408	0	0	0	111,866,095
TOTAL 422796 1	114,027,569	116,408	0	0	0	114,143,977
TOTAL Project:	114,027,569	116,408	0	0	0	114,143,977

ITEM NUMBER:422866 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .181MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	101,229	0	0	0	0	101,229
DS	92,457	0	0	0	0	92,457

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	84,328	0	0	0	0	84,328
DS	81,099	0	0	0	0	81,099
LF	30,997	0	0	0	0	30,997

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	440,821	0	0	0	0	440,821
	LF	786,797	0	0	0	0	786,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	64,144	0	0	0	0	64,144
	DS	74,351	0	0	0	0	74,351
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	25,188	0	0	0	0	25,188
	DS	4,888	0	0	0	0	4,888
TOTAL <N/A>		1,786,299	0	0	0	0	1,786,299
FEDERAL PROJECT NUMBER: 6736 017 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRAC	1,102,952	0	0	0	0	1,102,952
TOTAL 6736 017 P		1,102,952	0	0	0	0	1,102,952
FEDERAL PROJECT NUMBER: 6736 023 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	3,782	0	0	0	3,782
	BRT	350,334	0	0	0	0	350,334
	CM	294,185	0	0	0	0	294,185
	DDR	1,080,622	0	0	0	0	1,080,622
	DIH	1,467	0	0	0	0	1,467
	DS	582,502	0	0	0	0	582,502
	LF	12,700	0	0	0	0	12,700
	NHBR	155,439	0	0	0	0	155,439
	SA	477,342	0	0	0	0	477,342
	SABR	8,821,142	128,450	0	0	0	8,949,592
TOTAL 6736 023 P		11,775,733	132,232	0	0	0	11,907,965
FEDERAL PROJECT NUMBER: 6738 005 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	404,333	0	0	0	0	404,333
	DS	50,050	0	0	0	0	50,050
	SU	1,279,554	0	0	0	0	1,279,554
TOTAL 6738 005 U		1,733,937	0	0	0	0	1,733,937
TOTAL 422866 1		16,398,921	132,232	0	0	0	16,531,153
TOTAL Project:		16,398,921	132,232	0	0	0	16,531,153

ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,731	0	0	0	0	0	3,731
TOTAL <N/A>	3,731	0	0	0	0	0	3,731
FEDERAL PROJECT NUMBER: 00B4 025 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	60,047	0	0	0	0	0	60,047
TOTAL 00B4 025 B	60,047	0	0	0	0	0	60,047
FEDERAL PROJECT NUMBER: 00B4 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	133,793	0	0	0	0	0	133,793
TOTAL 00B4 029 B	133,793	0	0	0	0	0	133,793
FEDERAL PROJECT NUMBER: 00B4 039 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	46,997	0	0	0	0	0	46,997
BRTZ	2,195,875	0	0	0	0	0	2,195,875
DDR	12,874	0	0	0	0	0	12,874
EB	66,107	765	0	0	0	0	66,872
SA	5,906	0	0	0	0	0	5,906
TOTAL 00B4 039 B	2,327,759	765	0	0	0	0	2,328,524
FEDERAL PROJECT NUMBER: 8886 013 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	52,540	0	0	0	0	0	52,540
SA	138,750	0	0	0	0	0	138,750
TOTAL 8886 013 A	191,290	0	0	0	0	0	191,290
TOTAL 423469 1	2,716,620	765	0	0	0	0	2,717,385
TOTAL Project:	2,716,620	765	0	0	0	0	2,717,385

ITEM NUMBER:424027 2 PROJECT DESCRIPTION:SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.735MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
DDR	0	0	1,568,621	0	0	0	1,568,621
TOTAL <N/A>	0	0	1,568,621	0	0	0	1,568,621
TOTAL 424027 2	0	0	1,568,621	0	0	0	1,568,621
TOTAL Project:	0	0	1,568,621	0	0	0	1,568,621

ITEM NUMBER:424671 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80	0	0	0	0	0	80
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
DS	50,089	0	0	0	0	0	50,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,050,542	0	0	0	0	0	4,050,542
DIH	48,092	0	0	0	0	0	48,092
DS	38,673	0	0	0	0	0	38,673
LF	660,078	7,437	0	0	0	0	667,515
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300	0	0	0	0	0	300
TOTAL <N/A>	4,852,854	7,437	0	0	0	0	4,860,291

FEDERAL PROJECT NUMBER: 6863 025 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,953	0	0	0	0	0	114,953
EB	936,653	0	0	0	0	0	936,653
SA	12,591	0	0	0	0	0	12,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	11,546	0	0	0	0	0	11,546
TOTAL 6863 025 U	1,075,743	0	0	0	0	0	1,075,743
TOTAL 424671 1	5,928,597	7,437	0	0	0	0	5,936,034
TOTAL Project:	5,928,597	7,437	0	0	0	0	5,936,034

ITEM NUMBER:424736 1 PROJECT DESCRIPTION:I-595/P3 CONTINGENCY BOX *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	174,051	0	0	0	0	174,051
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	722,798	0	0	0	0	722,798
TOTAL <N/A>	0	896,849	0	0	0	0	896,849
TOTAL 424736 1	0	896,849	0	0	0	0	896,849
TOTAL Project:	0	896,849	0	0	0	0	896,849

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .727MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC							
REPE	0	285,357	0	0	0	0	285,357
TOTAL <N/A>	0	285,357	0	0	0	0	285,357
FEDERAL PROJECT NUMBER: D417 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	855	4,145	0	0	0	0	5,000
TOTAL D417 049 B	855	4,145	0	0	0	0	5,000
TOTAL 425417 2	855	289,502	0	0	0	0	290,357
TOTAL Project:	855	289,502	0	0	0	0	290,357

ITEM NUMBER:425861 3 PROJECT DESCRIPTION:COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	1,705,312	0	0	0	0	1,705,312
LF	0	1,705,312	0	0	0	0	1,705,312
TOTAL <N/A>	0	3,410,624	0	0	0	0	3,410,624
TOTAL 425861 3	0	3,410,624	0	0	0	0	3,410,624
TOTAL Project:	0	3,410,624	0	0	0	0	3,410,624

ITEM NUMBER:425928 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.426MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,000,000	0	2,000,000
DIH	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	2,030,000	0	2,030,000
TOTAL 425928 1	0	0	0	0	2,030,000	0	2,030,000
TOTAL Project:	0	0	0	0	2,030,000	0	2,030,000

ITEM NUMBER:427004 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,523	0	0	0	0	0	29,523
DIH	14,810	1,875	0	0	0	0	16,685
DS	5,021	0	10,800	0	0	0	15,821
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,388	0	0	0	0	0	6,388
TOTAL <N/A>	55,742	1,875	10,800	0	0	0	68,417
FEDERAL PROJECT NUMBER: 6782 016 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,607	0	0	0	0	0	122,607
EB	8,067	0	0	0	0	0	8,067
HSP	330,169	0	0	0	0	0	330,169

SA	116,823	2,718	0	0	0	0	119,541
TOTAL 6782 016 U	577,666	2,718	0	0	0	0	580,384
TOTAL 427004 2	633,408	4,593	10,800	0	0	0	648,801
TOTAL Project:	633,408	4,593	10,800	0	0	0	648,801

ITEM NUMBER:427011 2 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM S. OF MCNAB ROAD TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.811MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,999	0	0	0	0	0	19,999
DIH	229,861	6,555	0	0	0	0	236,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,827,630	0	0	0	0	0	1,827,630
DIH	933	0	0	0	0	0	933
DS	54,898	0	0	0	0	0	54,898
TOTAL <N/A>	2,133,321	6,555	0	0	0	0	2,139,876
TOTAL 427011 2	2,133,321	6,555	0	0	0	0	2,139,876
TOTAL Project:	2,133,321	6,555	0	0	0	0	2,139,876

ITEM NUMBER:427769 1 PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 082 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	22,406	0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	5,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST PARK, CITY OF							
LF	20,000	0	0	0	0	0	20,000
SA	419	0	0	0	0	0	419

TALT	562,018	0	0	0	0	0	562,018
TOTAL 8886 082 A	609,221	1,056	0	0	0	0	610,277

FEDERAL PROJECT NUMBER: 8886 085 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,672	0	0	0	0	0	2,672
SE	8,705	0	0	0	0	0	8,705
TOTAL 8886 085 A	11,377	0	0	0	0	0	11,377
TOTAL 427769 1	620,598	1,056	0	0	0	0	621,654
TOTAL Project:	620,598	1,056	0	0	0	0	621,654

ITEM NUMBER:427801 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	8,588,077	1,370,160	1,317,872	1,272,278	1,213,081	1,049,382	14,810,850
DITS	2,551,713	2,209,260	2,359,042	2,504,807	2,670,537	2,939,094	15,234,453
TOTAL <N/A>	11,139,790	3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	30,045,303
TOTAL 427801 1	11,139,790	3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	30,045,303
TOTAL Project:	11,139,790	3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	30,045,303

ITEM NUMBER:427973 1 PROJECT DESCRIPTION:I-595 SOFTWARE SUPPORT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	28,783	100,000	100,000	100,000	100,000	100,000	528,783
DITS	100,000	0	0	0	0	0	100,000

DS	771,216	0	0	0	0	0	771,216
TOTAL <N/A>	899,999	100,000	100,000	100,000	100,000	100,000	1,399,999
TOTAL 427973 1	899,999	100,000	100,000	100,000	100,000	100,000	1,399,999
TOTAL Project:	899,999	100,000	100,000	100,000	100,000	100,000	1,399,999

ITEM NUMBER:428009 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROW CL TO DAVIE BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 10.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	557,002	0	0	0	0	0	557,002
DIH	4,654	0	0	0	0	0	4,654
DS	8,000	0	0	0	0	0	8,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	480,289	0	0	0	0	0	480,289
DIH	5,232	3,267	0	0	0	0	8,499
DS	174,666	0	0	0	0	0	174,666
TOTAL <N/A>	1,229,843	3,267	0	0	0	0	1,233,110
TOTAL 428009 1	1,229,843	3,267	0	0	0	0	1,233,110
TOTAL Project:	1,229,843	3,267	0	0	0	0	1,233,110

ITEM NUMBER:428592 1 PROJECT DESCRIPTION:SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,290	1,080	0	0	0	0	40,370

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	89,290	1,080	0	0	0	0	90,370
TOTAL 428592 1	89,290	1,080	0	0	0	0	90,370
TOTAL Project:	89,290	1,080	0	0	0	0	90,370

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.562MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,399,455	0	0	0	0	0	1,399,455
DIH	131,655	0	0	0	0	0	131,655
DS	547,447	0	0	0	0	0	547,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,749	440	0	0	0	0	3,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,500	0	0	0	0	0	34,500
DS	5,500	0	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,330	0	0	0	0	0	11,330
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,127	0	0	0	0	0	32,127
TOTAL <N/A>	2,164,763	440	0	0	0	0	2,165,203
FEDERAL PROJECT NUMBER: 6724 019 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,766,646	0	0	0	0	0	2,766,646
DS	5,229,694	0	0	0	0	0	5,229,694
HSP	283,032	89	0	0	0	0	283,121
SA	1,160,999	41,727	0	0	0	0	1,202,726
TOTAL 6724 019 P	9,440,371	41,816	0	0	0	0	9,482,187
TOTAL 428724 1	11,605,134	42,256	0	0	0	0	11,647,390
TOTAL Project:	11,605,134	42,256	0	0	0	0	11,647,390

ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,355	0	0	0	0	0	69,355
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,260	0	0	0	0	0	9,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	63,552	0	0	0	0	0	63,552
LF	34,091	0	0	0	0	0	34,091
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,460	0	0	0	0	0	8,460
TOTAL <N/A>	184,718	5,000	0	0	0	0	189,718
FEDERAL PROJECT NUMBER: 6686 007 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	486,003	0	0	0	0	0	486,003
DS	287,017	0	0	0	0	0	287,017
TOTAL 6686 007 P	773,020	0	0	0	0	0	773,020
FEDERAL PROJECT NUMBER: 6686 010 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	49,872	0	0	0	0	0	49,872
DDR	609,750	0	0	0	0	0	609,750
DS	17,153	0	0	0	0	0	17,153
HSP	737,273	0	0	0	0	0	737,273
SA	3,868,830	82,414	0	0	0	0	3,951,244
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	26,759	0	0	0	0	0	26,759

DS	1,117	0	0	0	0	0	1,117
TOTAL 6686 010 P	5,310,754	82,414	0	0	0	0	5,393,168
TOTAL 428725 1	6,268,492	87,414	0	0	0	0	6,355,906
TOTAL Project:	6,268,492	87,414	0	0	0	0	6,355,906

ITEM NUMBER:428727 2 PROJECT DESCRIPTION:SR-A1A/SOUTH OCEAN DR FR COUNTYLINE RD TO SR-858/HALLANDALE BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,305	0	0	0	0	0	82,305
DIH	15,539	0	0	0	0	0	15,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	708,653	0	0	0	0	0	708,653
DIH	11,214	2,429	0	0	0	0	13,643
DS	897,954	0	0	0	0	0	897,954
LF	1,640,494	0	0	0	0	0	1,640,494
TOTAL <N/A>	3,356,159	2,429	0	0	0	0	3,358,588
TOTAL 428727 2	3,356,159	2,429	0	0	0	0	3,358,588
TOTAL Project:	3,356,159	2,429	0	0	0	0	3,358,588

ITEM NUMBER:428731 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .569MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,993	0	0	0	0	0	303,993
DIH	85,597	0	0	0	0	0	85,597
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,584	0	0	0	0	0	18,584

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,851	0	0	0	0	3,851
TOTAL <N/A>	412,025	0	0	0	0	412,025

FEDERAL PROJECT NUMBER: 6821 021 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	450,324	0	0	0	0	450,324
DDR	74,280	0	0	0	0	74,280
DS	5	0	0	0	0	5
SA	772,267	35,351	0	0	0	807,618
TOTAL 6821 021 U	1,296,876	35,351	0	0	0	1,332,227
TOTAL 428731 1	1,708,901	35,351	0	0	0	1,744,252
TOTAL Project:	1,708,901	35,351	0	0	0	1,744,252

ITEM NUMBER:428732 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	667,870	0	0	0	0	0	667,870
DIH	34,857	0	0	0	0	0	34,857
DS	5,956	0	0	0	0	0	5,956
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	454	0	0	0	0	0	454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,738	0	0	0	0	0	77,738
TOTAL <N/A>	786,875	0	0	0	0	0	786,875
FEDERAL PROJECT NUMBER: 6762 032 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,370	0	0	0	0	0	2,370
DDR	279,928	0	0	0	0	0	279,928
DS	5,500	0	0	0	0	0	5,500
EB	385,438	0	0	0	0	0	385,438
HSP	55,956	0	0	0	0	0	55,956
NHRE	2,274,240	0	0	0	0	0	2,274,240

SA	493,173	61,614	0	0	0	0	554,787
TOTAL 6762 032 P	3,496,605	61,614	0	0	0	0	3,558,219
TOTAL 428732 1	4,283,480	61,614	0	0	0	0	4,345,094
TOTAL Project:	4,283,480	61,614	0	0	0	0	4,345,094

ITEM NUMBER:428733 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	927,287	0	0	0	0	0	927,287
DIH	117,413	0	0	0	0	0	117,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,074,938	0	0	0	0	0	1,074,938
DS	34,204	0	0	0	0	0	34,204
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,639	0	0	0	0	0	9,639
DS	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	2,164,981	0	0	0	0	0	2,164,981
FEDERAL PROJECT NUMBER: 6650 017 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,581,582	0	0	0	0	0	5,581,582
DS	63,099	0	0	0	0	0	63,099
HSP	566,975	0	0	0	0	0	566,975
NHRE	466,039	0	0	0	0	0	466,039
SA	147,103	40,414	0	0	0	0	187,517
TOTAL 6650 017 U	6,824,798	40,414	0	0	0	0	6,865,212
TOTAL 428733 1	8,989,779	40,414	0	0	0	0	9,030,193
TOTAL Project:	8,989,779	40,414	0	0	0	0	9,030,193

HIGHWAYS

ITEM NUMBER:429249 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPERATIONS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,034	0	0	0	0	0	16,034
DS	14,213	0	0	0	0	0	14,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215	0	0	0	0	0	215
DIH	39,903	105	0	0	0	0	40,008
DS	1,054,418	0	0	0	0	0	1,054,418
TOTAL <N/A>	1,124,783	105	0	0	0	0	1,124,888
TOTAL 429249 1	1,124,783	105	0	0	0	0	1,124,888

ITEM NUMBER:429249 2 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,441	0	0	0	0	0	45,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,055,766	0	0	0	0	0	1,055,766
DIH	1,568	516	0	0	0	0	2,084
TOTAL <N/A>	1,102,775	516	0	0	0	0	1,103,291
TOTAL 429249 2	1,102,775	516	0	0	0	0	1,103,291

ITEM NUMBER:429249 3 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,150,000	0	0	0	1,150,000
DIH	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	1,200,000	0	0	0	1,200,000
TOTAL 429249 3	0	0	1,200,000	0	0	0	1,200,000

ITEM NUMBER:429249 4 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,150,000	0	1,150,000
DIH	0	0	0	0	70,000	0	70,000
TOTAL <N/A>	0	0	0	0	1,220,000	0	1,220,000
TOTAL 429249 4	0	0	0	0	1,220,000	0	1,220,000
TOTAL Project:	2,227,558	621	1,200,000	0	1,220,000	0	4,648,179

ITEM NUMBER:429365 1 PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,950	0	0	0	0	0	15,950
TOTAL <N/A>	15,950	0	0	0	0	0	15,950
FEDERAL PROJECT NUMBER: 0951 648 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	5,586	0	0	0	0	0	5,586
HSP	268,716	0	0	0	0	0	268,716
TOTAL 0951 648 I	274,302	0	0	0	0	0	274,302
FEDERAL PROJECT NUMBER: 0952 151 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,722	88,998	0	0	0	0	103,720
DS	77,850	451	0	0	0	0	78,301
HSP	1,852,616	0	0	0	0	0	1,852,616
NHPP	56,320	1,827	0	0	0	0	58,147
SA	323,417	0	0	0	0	0	323,417
TOTAL 0952 151 I	2,324,925	91,276	0	0	0	0	2,416,201
TOTAL 429365 1	2,615,177	91,276	0	0	0	0	2,706,453
TOTAL Project:	2,615,177	91,276	0	0	0	0	2,706,453

ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 13.611MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 6762 026 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	1	0	0	0	0	0	1
SA	13,374	0	0	0	0	0	13,374
SU	1,846,842	0	0	0	0	0	1,846,842
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	285,498	0	0	0	0	0	285,498
DS	118,446	0	0	0	0	0	118,446
EB	26,758	0	0	0	0	0	26,758
SA	1,412,213	7,887	0	0	0	0	1,420,100
SU	1,005,860	0	0	0	0	0	1,005,860
TOTAL 6762 026 P	4,708,992	7,887	0	0	0	0	4,716,879
FEDERAL PROJECT NUMBER: 6762 027 P							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	143,526	0	0	0	0	0	143,526
TOTAL 6762 027 P	143,526	0	0	0	0	0	143,526
TOTAL 429569 1	4,852,518	7,887	0	0	0	0	4,860,405

ITEM NUMBER:429569 4 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 7.294MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,445,308	0	0	0	0	1,445,308

DIH	0	63,413	0	0	0	0	63,413
TOTAL <N/A>	0	1,508,721	0	0	0	0	1,508,721
TOTAL 429569 4	0	1,508,721	0	0	0	0	1,508,721

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 7.716MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	2,541,608	0	0	2,541,608
SU	0	0	0	1,836,699	0	0	1,836,699
TOTAL <N/A>	0	0	0	4,378,307	0	0	4,378,307
TOTAL 429569 5	0	0	0	4,378,307	0	0	4,378,307
TOTAL Project:	4,852,518	1,516,608	0	4,378,307	0	0	10,747,433

ITEM NUMBER:429575 2 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 8.412MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,853,094	0	0	0	0	1,853,094
DIH	0	10,280	0	0	0	0	10,280
DS	0	221,616	0	0	0	0	221,616
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,702	0	0	0	0	0	9,702
TOTAL <N/A>	9,702	2,084,990	0	0	0	0	2,094,692
TOTAL 429575 2	9,702	2,084,990	0	0	0	0	2,094,692
TOTAL Project:	9,702	2,084,990	0	0	0	0	2,094,692

ITEM NUMBER:429576 1 PROJECT DESCRIPTION:SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 20.869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	649,963	0	0	0	0	0	649,963
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,936	0	0	0	0	0	498,936
DIH	12,160	1,137	0	0	0	0	13,297
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	1,161,059	26,137	0	0	0	0	1,187,196
FEDERAL PROJECT NUMBER: 4751 158 P							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	149,837	0	0	0	0	0	149,837
TOTAL 4751 158 P	149,837	0	0	0	0	0	149,837
TOTAL 429576 1	1,310,896	26,137	0	0	0	0	1,337,033

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 21.571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	430,000	0	0	0	0	430,000
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,282,596	0	2,282,596

DIH	0	0	0	0	99,438	0	99,438
TOTAL <N/A>	0	480,000	0	0	2,382,034	0	2,862,034
TOTAL 429576 2	0	480,000	0	0	2,382,034	0	2,862,034

ITEM NUMBER:429576 3 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,853,615	4,853,615
DIH	0	0	0	0	0	426,510	426,510
TOTAL <N/A>	0	605,000	0	0	0	5,280,125	5,885,125
TOTAL 429576 3	0	605,000	0	0	0	5,280,125	5,885,125

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.182MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	591,000	0	0	0	591,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	4,144,380	4,144,380
TOTAL <N/A>	0	0	591,000	0	0	4,144,380	4,735,380
TOTAL 429576 4	0	0	591,000	0	0	4,144,380	4,735,380

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	500,000	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	3,217,665	3,217,665
TOTAL <N/A>	0	0	500,000	0	0	3,217,665	3,717,665
TOTAL 429576 5	0	0	500,000	0	0	3,217,665	3,717,665
TOTAL Project:	1,310,896	1,111,137	1,091,000	0	2,382,034	12,642,170	18,537,237

ITEM NUMBER:429905 1 PROJECT DESCRIPTION:SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	666,142	0	0	0	0	0	666,142
DIH	72,143	0	0	0	0	0	72,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	7,136,288	0	0	0	0	0	7,136,288
DIH	48,776	1,752	0	0	0	0	50,528
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,245	0	0	0	0	0	6,245
TOTAL <N/A>	7,929,594	1,752	0	0	0	0	7,931,346
TOTAL 429905 1	7,929,594	1,752	0	0	0	0	7,931,346
TOTAL Project:	7,929,594	1,752	0	0	0	0	7,931,346

ITEM NUMBER:429958 1 PROJECT DESCRIPTION:SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 5.664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	406,912	0	0	0	0	0	406,912
DDR	627,515	0	0	0	0	0	627,515
DIH	136,670	0	0	0	0	0	136,670
DS	264,391	0	0	0	0	0	264,391
LF	97,883	905	0	0	0	0	98,788
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,488,464	425,000	0	0	0	0	1,913,464
DIH	81,236	6,655	0	0	0	0	87,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	905,276	156,332	0	0	0	0	1,061,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,622,635	0	0	0	0	0	2,622,635
DDR	6,316,004	0	0	0	0	0	6,316,004
DIH	8,665	3,486	0	0	0	0	12,151
DS	288,878	0	0	0	0	0	288,878
LF	49,211	0	0	0	0	0	49,211
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	320,000	0	0	0	0	320,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,472	0	0	0	0	0	195,472
DS	40,261	0	0	0	0	0	40,261
TOTAL <N/A>	13,529,473	912,378	0	0	0	0	14,441,851
TOTAL 429958 1	13,529,473	912,378	0	0	0	0	14,441,851
TOTAL Project:	13,529,473	912,378	0	0	0	0	14,441,851

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	64,661	0	0	0	0	0	64,661
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	498,270	158,679	0	0	0	0	656,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	11,945	0	0	0	0	0	11,945
TOTAL <N/A>	574,876	158,679	0	0	0	0	733,555
FEDERAL PROJECT NUMBER: 8886 057 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	89,489	0	0	0	0	0	89,489
SA	1,803	0	0	0	0	0	1,803
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,150	0	0	0	0	0	1,150
NHBR	75	0	0	0	0	0	75
SA	15,200	0	0	0	0	0	15,200
TOTAL 8886 057 A	107,717	0	0	0	0	0	107,717
FEDERAL PROJECT NUMBER: 8886 293 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	19,873	0	0	0	0	0	19,873
SA	1,995	0	0	0	0	0	1,995
SABR	721,581	0	0	0	0	0	721,581
TOTAL 8886 293 A	743,449	0	0	0	0	0	743,449
FEDERAL PROJECT NUMBER: 8886 581 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	29,343	0	0	0	0	0	29,343
DDR	113,390	0	0	0	0	0	113,390
DS	56,374	0	0	0	0	0	56,374

EB	120,162	0	0	0	0	0	120,162
SA	2,725,598	17,609	0	0	0	0	2,743,207
SABR	3,563,751	6,938	0	0	0	0	3,570,689
TOTAL 8886 581 A	6,608,618	24,547	0	0	0	0	6,633,165
TOTAL 430192 1	8,034,660	183,226	0	0	0	0	8,217,886
TOTAL Project:	8,034,660	183,226	0	0	0	0	8,217,886

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,210	0	0	0	0	0	5,210
TOTAL <N/A>	5,210	0	0	0	0	0	5,210
FEDERAL PROJECT NUMBER: D417 084 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	751,358	0	0	0	0	751,358
SA	0	24,337	0	0	0	0	24,337
TOTAL D417 084 B	80,000	775,695	0	0	0	0	855,695
FEDERAL PROJECT NUMBER: 8886 984 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	127,889	0	0	0	0	0	127,889
SA	74,969	4,388	0	0	0	0	79,357
TOTAL 8886 984 A	202,858	4,388	0	0	0	0	207,246
TOTAL 430590 2	288,068	780,083	0	0	0	0	1,068,151
TOTAL Project:	288,068	780,083	0	0	0	0	1,068,151

ITEM NUMBER:430601 1 PROJECT DESCRIPTION:SR-A1A FROM EAST OF MERCEDES RIVER SMALL BRIDGE TO SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.003MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,108,879	0	0	0	0	0	1,108,879
DIH	132,287	0	0	0	0	0	132,287
DS	21,918	0	0	0	0	0	21,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,445,108	0	0	0	0	0	2,445,108
DIH	31,309	900	0	0	0	0	32,209
DS	3,026,998	0	0	0	0	0	3,026,998
LF	27,445	0	0	0	0	0	27,445
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,900	0	0	0	0	0	144,900
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,915	0	0	0	0	0	14,915
TOTAL <N/A>	6,953,759	900	0	0	0	0	6,954,659
TOTAL 430601 1	6,953,759	900	0	0	0	0	6,954,659
TOTAL Project:	6,953,759	900	0	0	0	0	6,954,659

ITEM NUMBER:430602 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. FROM MILITARY TRAIL TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	812,356	0	0	0	0	0	812,356
DIH	689,218	0	0	0	0	0	689,218
DS	10,112	0	0	0	0	0	10,112

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,150	0	0	0	0	0	52,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,414,340	8,399	0	0	0	0	10,422,739
DIH	81,378	720	0	0	0	0	82,098
DS	233,662	0	0	0	0	0	233,662
LF	286,990	43,430	0	0	0	0	330,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,861	0	0	0	0	0	104,861
TOTAL <N/A>	12,685,067	52,549	0	0	0	0	12,737,616
TOTAL 430602 1	12,685,067	52,549	0	0	0	0	12,737,616
TOTAL Project:	12,685,067	52,549	0	0	0	0	12,737,616

ITEM NUMBER:430603 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,459	0	0	0	0	0	63,459
DS	632,925	0	0	0	0	0	632,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	811,245	0	0	0	0	0	811,245
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	1,507,879	0	0	0	0	0	1,507,879
FEDERAL PROJECT NUMBER: 4032 064 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,456,674	0	0	0	0	0	6,456,674
NHRE	2,143	0	0	0	0	0	2,143
SA	2,301,778	73,949	0	0	0	0	2,375,727
TOTAL 4032 064 P	8,760,595	73,949	0	0	0	0	8,834,544
TOTAL 430603 1	10,268,474	73,949	0	0	0	0	10,342,423
TOTAL Project:	10,268,474	73,949	0	0	0	0	10,342,423

ITEM NUMBER:430604 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,129	0	0	0	0	0	295,129
DIH	58,839	0	0	0	0	0	58,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	799,634	0	0	0	0	0	799,634
DIH	18,298	504	0	0	0	0	18,802
LF	6,272	0	0	0	0	0	6,272
TOTAL <N/A>	1,178,172	504	0	0	0	0	1,178,676
TOTAL 430604 1	1,178,172	504	0	0	0	0	1,178,676
TOTAL Project:	1,178,172	504	0	0	0	0	1,178,676

ITEM NUMBER:430606 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM ATLANTIC BLVD TO COPANS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,830	0	0	0	0	0	35,830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,153	1,277	0	0	0	0	69,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,679,537	0	0	0	0	0	2,679,537
TOTAL <N/A>	2,783,520	1,277	0	0	0	0	2,784,797

FEDERAL PROJECT NUMBER: 8886 239 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	503,231	0	0	0	0	503,231
TOTAL 8886 239 A		503,231	0	0	0	0	503,231
TOTAL 430606 1		3,286,751	1,277	0	0	0	3,288,028
TOTAL Project:		3,286,751	1,277	0	0	0	3,288,028

ITEM NUMBER:430763 5 PROJECT DESCRIPTION:SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 11.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0754 170 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	4,558,878	25,000	0	0	0	4,583,878
TOTAL 0754 170 I		4,558,878	25,000	0	0	0	4,583,878
TOTAL 430763 5		4,558,878	25,000	0	0	0	4,583,878

ITEM NUMBER:430763 7 PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: 11.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	100,000	0	0	0	0	100,000
	DS	184,286	0	0	0	0	184,286
TOTAL <N/A>		284,286	0	0	0	0	284,286

FEDERAL PROJECT NUMBER: 0754 172 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	336,012	8,579	0	0	0	344,591
	DDR	95,173	0	0	0	0	95,173
	NHPP	2,920,435	0	0	0	0	2,920,435

STED	3,509,203	0	0	0	0	0	3,509,203
TOTAL 0754 172 I	6,860,823	8,579	0	0	0	0	6,869,402
TOTAL 430763 7	7,145,109	8,579	0	0	0	0	7,153,688
TOTAL Project:	11,703,987	33,579	0	0	0	0	11,737,566

ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .736MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	497,553	0	0	0	0	0	497,553
DIH	66,246	0	0	0	0	0	66,246
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,576	0	0	0	0	0	94,576
LF	4,543	0	0	0	0	0	4,543
TOTAL <N/A>	662,918	0	0	0	0	0	662,918
FEDERAL PROJECT NUMBER: 0951 665 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	276,989	0	0	0	0	0	276,989
DDR	1,455,073	0	0	0	0	0	1,455,073
DS	290,199	0	0	0	0	0	290,199
SA	54,541	1,548	0	0	0	0	56,089
SU	3,853,747	0	0	0	0	0	3,853,747
TOTAL 0951 665 I	5,930,549	1,548	0	0	0	0	5,932,097
TOTAL 430932 1	6,593,467	1,548	0	0	0	0	6,595,015
TOTAL Project:	6,593,467	1,548	0	0	0	0	6,595,015

ITEM NUMBER:430947 6 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	710,000	0	0	710,000
TOTAL <N/A>	0	0	0	710,000	0	0	710,000
TOTAL 430947 6	0	0	0	710,000	0	0	710,000
TOTAL Project:	0	0	0	710,000	0	0	710,000

ITEM NUMBER:431107 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	103,075	0	0	0	0	0	103,075
DIH	14,816	0	0	0	0	0	14,816
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	363,181	0	0	0	0	0	363,181
DIH	8,514	3,517	0	0	0	0	12,031
PKYI	322	0	0	0	0	0	322
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,200	0	0	0	0	0	4,200
TOTAL <N/A>	494,108	3,517	0	0	0	0	497,625
TOTAL 431107 1	494,108	3,517	0	0	0	0	497,625
TOTAL Project:	494,108	3,517	0	0	0	0	497,625

HIGHWAYS

ITEM NUMBER:431110 1 PROJECT DESCRIPTION:SR-862/I-595 FROM EXIT RAMP TO NB SR-9/I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .287MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	96,055	0	0	0	0	0	96,055
DIH	20,492	858	0	0	0	0	21,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	465,432	0	0	0	0	0	465,432
DIH	21,073	2,548	0	0	0	0	23,621
TOTAL <N/A>	603,052	3,406	0	0	0	0	606,458
TOTAL 431110 1	603,052	3,406	0	0	0	0	606,458
TOTAL Project:	603,052	3,406	0	0	0	0	606,458

ITEM NUMBER:431148 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY NB RTL @ NE 48 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	28,623	25,000	25,000	25,000	0	103,623
DS	228,346	0	0	0	0	0	228,346
TOTAL <N/A>	228,346	28,623	25,000	25,000	25,000	0	331,969
TOTAL 431148 1	228,346	28,623	25,000	25,000	25,000	0	331,969

ITEM NUMBER:431148 3 PROJECT DESCRIPTION:SR-811/DIXIE HWY NB RTL @ NE 48 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	15,000	125,000	0	0	140,000
TOTAL <N/A>	0	0	20,000	125,000	0	0	145,000
TOTAL 431148 3	0	0	20,000	125,000	0	0	145,000
TOTAL Project:	228,346	28,623	45,000	150,000	25,000	0	476,969

ITEM NUMBER:431156 2 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: 4.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,626	0	0	0	0	0	22,626
DS	125,443	0	0	0	0	0	125,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,865	63,824	0	0	0	0	75,689
DIH	56,697	2,945	0	0	0	0	59,642
DS	2,582,158	0	0	0	0	0	2,582,158
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,388	0	0	0	0	0	1,388
TOTAL <N/A>	2,800,177	66,769	0	0	0	0	2,866,946
TOTAL 431156 2	2,800,177	66,769	0	0	0	0	2,866,946
TOTAL Project:	2,800,177	66,769	0	0	0	0	2,866,946

ITEM NUMBER:431204 1 PROJECT DESCRIPTION:SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,422	0	0	0	0	0	7,422
LF	13,695	0	0	0	0	0	13,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,399,383	0	0	0	0	0	9,399,383
DIH	75,699	377	0	0	0	0	76,076
DS	2,485,708	0	0	0	0	0	2,485,708
TOTAL <N/A>	11,981,907	377	0	0	0	0	11,982,284
FEDERAL PROJECT NUMBER: 8886 191 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,278	0	0	0	0	0	25,278
DS	1,202,086	0	0	0	0	0	1,202,086
EB	8,563	0	0	0	0	0	8,563
SA	7,865	0	0	0	0	0	7,865
SU	51,161	0	0	0	0	0	51,161
TOTAL 8886 191 A	1,294,953	0	0	0	0	0	1,294,953
TOTAL 431204 1	13,276,860	377	0	0	0	0	13,277,237

ITEM NUMBER:431204 2 PROJECT DESCRIPTION:SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,729	0	0	0	0	0	117,729
DIH	6,536	0	0	0	0	0	6,536

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,493,050	0	0	0	0	1,493,050
	DIH	31,808	2,427	0	0	0	34,235
TOTAL <N/A>		1,649,123	2,427	0	0	0	1,651,550
TOTAL 431204 2		1,649,123	2,427	0	0	0	1,651,550
TOTAL Project:		14,925,983	2,804	0	0	0	14,928,787

ITEM NUMBER:431526 1 PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	267,495	0	0	0	0	267,495
	DIH	35,854	0	0	0	0	35,854
	DS	19,192	0	0	0	0	19,192

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	236,663	0	0	0	0	236,663
	DIH	21,661	4,487	0	0	0	26,148
	DS	12,961	0	0	0	0	12,961
	LF	169,576	0	0	0	0	169,576
TOTAL <N/A>		763,402	4,487	0	0	0	767,889
TOTAL 431526 1		763,402	4,487	0	0	0	767,889
TOTAL Project:		763,402	4,487	0	0	0	767,889

ITEM NUMBER:431590 1 PROJECT DESCRIPTION:ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 17.949MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	198,017	0	0	0	0	198,017
	DIH	36,219	0	0	0	0	36,219

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	5,703,380	0	0	0	0	5,703,380
	DIH	19,079	574	0	0	0	19,653
	DS	273,561	0	0	0	0	273,561
TOTAL <N/A>		6,230,256	574	0	0	0	6,230,830
TOTAL 431590 1		6,230,256	574	0	0	0	6,230,830
TOTAL Project:		6,230,256	574	0	0	0	6,230,830

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.824MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,420	0	0	0	0	0	9,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,500	0	0	0	0	0	40,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,590	0	0	0	0	0	47,590
DS	197,416	0	0	0	0	0	197,416
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,609	0	0	0	0	0	27,609
TOTAL <N/A>	322,535	0	0	0	0	0	322,535
FEDERAL PROJECT NUMBER: D418 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,551,149	284,107	0	0	0	0	2,835,256
HSP	395,730	0	0	0	0	0	395,730
SU	730,543	166,345	0	0	0	0	896,888
TOTAL D418 050 B	3,677,422	450,452	0	0	0	0	4,127,874
FEDERAL PROJECT NUMBER: 6863 026 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,043	0	0	0	0	0	9,043
HSP	94,555	6,825	0	0	0	0	101,380
SA	385,761	0	0	0	0	0	385,761

SU	737,634	93	0	0	0	0	737,727
TOTAL 6863 026 U	1,226,993	6,918	0	0	0	0	1,233,911
TOTAL 431657 1	5,226,950	457,370	0	0	0	0	5,684,320
TOTAL Project:	5,226,950	457,370	0	0	0	0	5,684,320

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 582 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,805	0	0	0	0	0	12,805
SU	681,253	3,820	0	0	0	0	685,073
TOTAL 8886 582 A	694,058	3,820	0	0	0	0	697,878
FEDERAL PROJECT NUMBER: 8886 583 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,500	0	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,240	0	0	0	0	0	49,240
HSP	36,566	0	0	0	0	0	36,566
SA	1,453,004	30,664	0	0	0	0	1,483,668
TOTAL 8886 583 A	1,543,310	30,664	0	0	0	0	1,573,974
TOTAL 431665 1	2,237,368	34,484	0	0	0	0	2,271,852
TOTAL Project:	2,237,368	34,484	0	0	0	0	2,271,852

ITEM NUMBER:431666 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 4.330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 2551 009 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	51,271	0	0	0	0	0	51,271

	HSP	15,728	0	0	0	0	15,728
	SA	704,100	0	0	0	0	704,100
TOTAL 2551 009 P		771,099	0	0	0	0	771,099

FEDERAL PROJECT NUMBER: 2551 010 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	3,097	0	0	0	0	3,097
	ACSU	34,984	0	0	0	0	34,984
	ACTA	1,528,173	0	0	0	0	1,528,173
	DS	50,000	0	0	0	0	50,000
	HSP	59,513	0	0	0	0	59,513
	SA	306,373	16,835	0	0	0	323,208
	SU	2,143,872	104,367	0	0	0	2,248,239
TOTAL 2551 010 P		4,126,012	121,202	0	0	0	4,247,214

FEDERAL PROJECT NUMBER: 8886 750 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	19,591	0	0	0	0	19,591
TOTAL 8886 750 A		19,591	0	0	0	0	19,591
TOTAL 431666 1		4,916,702	121,202	0	0	0	5,037,904
TOTAL Project:		4,916,702	121,202	0	0	0	5,037,904

ITEM NUMBER:431669 1 PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	2,116,581	0	0	0	2,116,581
SA	0	0	1,055,074	0	0	0	1,055,074
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	3,171,655	0	0	0	3,181,655
FEDERAL PROJECT NUMBER: D417 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	28,955	0	0	0	0	0	28,955
SA	4,785	215	0	0	0	0	5,000

SU	204,528	0	0	0	0	0	204,528
TOTAL D417 051 B	238,268	215	0	0	0	0	238,483
TOTAL 431669 1	238,268	10,215	3,171,655	0	0	0	3,420,138
TOTAL Project:	238,268	10,215	3,171,655	0	0	0	3,420,138

ITEM NUMBER:431672 1 PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 016 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	24,273	0	0	0	0	0	24,273
SA	9,502	0	0	0	0	0	9,502
TOTAL D417 016 B	33,775	0	0	0	0	0	33,775
FEDERAL PROJECT NUMBER: 8886 764 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	17,259	0	0	0	0	0	17,259
SA	143,486	2,844	0	0	0	0	146,330
SU	163,249	0	0	0	0	0	163,249
TOTAL 8886 764 A	323,994	2,844	0	0	0	0	326,838
FEDERAL PROJECT NUMBER: 8886 905 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,624	0	0	0	0	0	2,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,501	0	0	0	0	0	2,501
DDR	7,108	0	0	0	0	0	7,108
DS	14,745	0	0	0	0	0	14,745
HSP	37,419	0	0	0	0	0	37,419
SA	358,762	59,052	0	0	0	0	417,814
TOTAL 8886 905 A	423,159	59,052	0	0	0	0	482,211
TOTAL 431672 1	780,928	61,896	0	0	0	0	842,824
TOTAL Project:	780,928	61,896	0	0	0	0	842,824

ITEM NUMBER:431678 2 PROJECT DESCRIPTION:SE 3 AVE FROM SE 17 ST TO SE 6 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	460,000	0	460,000
TOTAL <N/A>	0	0	0	0	460,000	0	460,000
TOTAL 431678 2	0	0	0	0	460,000	0	460,000
TOTAL Project:	0	0	0	0	460,000	0	460,000

ITEM NUMBER:431687 1 PROJECT DESCRIPTION:COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 760 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	133,837	0	0	0	0	0	133,837
TOTAL 8886 760 A	133,837	0	0	0	0	0	133,837
FEDERAL PROJECT NUMBER: 8886 818 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	53,864	12,132	0	0	0	0	65,996
SU	279,954	0	0	0	0	0	279,954
TOTAL 8886 818 A	333,818	12,132	0	0	0	0	345,950
TOTAL 431687 1	467,655	12,132	0	0	0	0	479,787
TOTAL Project:	467,655	12,132	0	0	0	0	479,787

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .779MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 061 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,000	0	0	0	0	0	9,000
SA	6,000	0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	764,255	77,223	0	0	0	0	841,478
CM	9,876	0	0	0	0	0	9,876
HSP	15,333	0	0	0	0	0	15,333
SA	847,414	65,508	0	0	0	0	912,922
TOTAL D417 061 B	1,651,878	142,731	0	0	0	0	1,794,609
FEDERAL PROJECT NUMBER: 8886 647 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	17,280	0	0	0	0	0	17,280
HSP	8,408	0	0	0	0	0	8,408
SA	13,065	4,999	0	0	0	0	18,064
SU	523,307	0	0	0	0	0	523,307
TOTAL 8886 647 A	562,060	4,999	0	0	0	0	567,059
TOTAL 431698 1	2,213,938	147,730	0	0	0	0	2,361,668
TOTAL Project:	2,213,938	147,730	0	0	0	0	2,361,668

ITEM NUMBER:431710 1 PROJECT DESCRIPTION:NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 360 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,150	0	0	0	0	0	1,150

SE	5,929	0	0	0	0	0	5,929
TOTAL 8886 360 A	7,079	0	0	0	0	0	7,079

FEDERAL PROJECT NUMBER: 8886 361 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERHILL

LFP	22,880	0	0	0	0	0	22,880
SA	531	0	0	0	0	0	531
SE	520,884	0	0	0	0	0	520,884
TALU	42,155	0	0	0	0	0	42,155

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	5,469	0	0	0	0	5,469
SE	36,804	0	0	0	0	0	36,804
TALU	8,076	0	0	0	0	0	8,076
TOTAL 8886 361 A	631,330	5,469	0	0	0	0	636,799
TOTAL 431710 1	638,409	5,469	0	0	0	0	643,878
TOTAL Project:	638,409	5,469	0	0	0	0	643,878

ITEM NUMBER:431715 1 PROJECT DESCRIPTION:SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .454MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 304 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,325	0	0	0	0	0	6,325
TOTAL 8886 304 A	6,325	0	0	0	0	0	6,325
FEDERAL PROJECT NUMBER: 8886 488 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH							
LFP	498,062	0	0	0	0	0	498,062
TALT	246,252	0	0	0	0	0	246,252
TALU	285,076	0	0	0	0	0	285,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	16,641	655	0	0	0	0	17,296
TOTAL 8886 488 A	1,046,031	655	0	0	0	0	1,046,686
TOTAL 431715 1	1,052,356	655	0	0	0	0	1,053,011
TOTAL Project:	1,052,356	655	0	0	0	0	1,053,011

ITEM NUMBER:431717 1 PROJECT DESCRIPTION:NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	293,161	0	0	0	0	0	293,161
TOTAL <N/A>	293,161	0	0	0	0	0	293,161
FEDERAL PROJECT NUMBER: 8886 237 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,359	0	0	0	0	0	1,359
SA	13,092	0	0	0	0	0	13,092
SU	227,147	0	0	0	0	0	227,147
TALT	24,071	0	0	0	0	0	24,071
TALU	25,049	0	0	0	0	0	25,049
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	28,671	0	0	0	0	0	28,671
TOTAL 8886 237 A	319,389	0	0	0	0	0	319,389
FEDERAL PROJECT NUMBER: 8886 238 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,508	0	0	0	0	0	1,508
SA	498,392	9,319	0	0	0	0	507,711
TALT	150,422	0	0	0	0	0	150,422
TALU	708,052	0	0	0	0	0	708,052
TOTAL 8886 238 A	1,358,374	9,319	0	0	0	0	1,367,693
TOTAL 431717 1	1,970,924	9,319	0	0	0	0	1,980,243
TOTAL Project:	1,970,924	9,319	0	0	0	0	1,980,243

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.503MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	293,604	0	0	0	293,604
TRWR	0	0	0	606,733	0	0	606,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,000,000	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	255,311	255,311
SA	0	0	0	0	0	1,821,415	1,821,415
SU	0	0	0	0	0	14,613,187	14,613,187
TALT	0	0	0	0	0	570,013	570,013
TALU	0	0	0	0	0	22,331	22,331
TRIP	0	0	0	0	0	2,735,466	2,735,466
TRWR	0	0	0	0	0	699,665	699,665
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	200,000	0	200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	293,604	606,733	1,200,000	20,717,388	22,847,725
FEDERAL PROJECT NUMBER: 8886 401 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	426	3,791	0	0	0	0	4,217
DDR	13,490	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	784
SA	239,901	0	0	0	0	0	239,901
TOTAL 8886 401 A	254,601	3,791	0	0	0	0	258,392
FEDERAL PROJECT NUMBER: 8886 445 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	673,199	0	0	0	0	0	673,199

EB	76,675	0	0	0	0	0	76,675
SA	1,353,335	1,193	0	0	0	0	1,354,528
TOTAL 8886 445 A	2,103,209	1,193	0	0	0	0	2,104,402
TOTAL 431756 1	2,357,810	34,984	293,604	606,733	1,200,000	20,717,388	25,210,519

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .498MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	100,000	0	0	0	0	100,000
TALU	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	0	1,067,161	1,067,161
TOTAL <N/A>	0	225,000	0	0	0	1,067,161	1,292,161
TOTAL 431756 2	0	225,000	0	0	0	1,067,161	1,292,161
TOTAL Project:	2,357,810	259,984	293,604	606,733	1,200,000	21,784,549	26,502,680

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .243MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 247 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	7,846	0	0	0	0	0	7,846
SA	20,084	0	0	0	0	0	20,084
TOTAL 8886 247 A	27,930	0	0	0	0	0	27,930
FEDERAL PROJECT NUMBER: 8886 248 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	34,531	0	0	0	0	0	34,531
SA	15,000	0	0	0	0	0	15,000

	SU	733,959	0	0	0	0	733,959
TOTAL 8886 248 A		783,490	0	0	0	0	783,490

FEDERAL PROJECT NUMBER: 8886 579 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	32,966	0	0	0	0	32,966
	SA	211,966	63,259	0	0	0	275,225
	SU	1,253,574	0	0	0	0	1,253,574
TOTAL 8886 579 A		1,498,506	63,259	0	0	0	1,561,765

FEDERAL PROJECT NUMBER: 8886 614 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	2,800	0	0	0	0	2,800
TOTAL 8886 614 A		2,800	0	0	0	0	2,800

FEDERAL PROJECT NUMBER: 8886 659 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	3,201	0	0	0	0	3,201
TOTAL 8886 659 A		3,201	0	0	0	0	3,201
TOTAL 431757 1		2,315,927	63,259	0	0	0	2,379,186
TOTAL Project:		2,315,927	63,259	0	0	0	2,379,186

ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 12.337MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 072 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	40,144	0	0	0	0	0	40,144
TOTAL D417 072 B	40,144	0	0	0	0	0	40,144
FEDERAL PROJECT NUMBER: 0361 032 P							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	259,996	0	0	0	0	0	259,996
TOTAL 0361 032 P	259,996	0	0	0	0	0	259,996

FEDERAL PROJECT NUMBER: 0361 033 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	163,952	0	0	0	0	163,952

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	800,000	0	0	0	0	800,000
DIH	1,072	0	0	0	0	1,072
DS	416,003	0	0	0	0	416,003
REPE	336,307	0	0	0	0	336,307
SA	33,486	11,231	0	0	0	44,717
SU	1,332,013	0	0	0	0	1,332,013
TOTAL 0361 033 P	3,082,833	11,231	0	0	0	3,094,064
TOTAL 431770 1	3,382,973	11,231	0	0	0	3,394,204

ITEM NUMBER:431770 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 17.355MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	273,772	0	0	0	0	273,772
DIH	79	4,760	0	0	0	4,839
LF	3,500	0	0	0	0	3,500

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,965	0	0	0	0	9,965
TOTAL <N/A>	287,316	4,760	0	0	0	292,076

FEDERAL PROJECT NUMBER: D418 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,084,572	0	0	0	0	1,084,572
SU	1,208,179	0	0	0	0	1,208,179
TOTAL D418 021 B	2,292,751	0	0	0	0	2,292,751
TOTAL 431770 2	2,580,067	4,760	0	0	0	2,584,827

ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.681MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	6,197,657	0	0	6,197,657
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	6,197,657	0	0	6,207,657
TOTAL 431770 3	0	10,000	0	6,197,657	0	0	6,207,657

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 6.739MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	0	0	542,798	0	0	0	542,798
REPE	0	0	205,570	0	0	0	205,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	5,646,576	0	5,646,576
TOTAL <N/A>	0	0	748,368	0	5,646,576	0	6,394,944
TOTAL 431770 4	0	0	748,368	0	5,646,576	0	6,394,944

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 3.463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	3,016,098	0	0	0	0	3,016,098
SU	0	610,630	0	0	0	0	610,630
TOTAL D418 027 B	0	3,626,728	0	0	0	0	3,626,728
FEDERAL PROJECT NUMBER: D418 072 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	4,575	0	0	0	0	4,575
TOTAL D418 072 B	0	4,575	0	0	0	0	4,575
TOTAL 431770 5	0	3,631,303	0	0	0	0	3,631,303
TOTAL Project:	5,963,040	3,657,294	748,368	6,197,657	5,646,576	0	22,212,935

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .962MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,000	18,160	0	0	0	0	26,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,189	0	0	0	0	0	85,189
DIH	1,933	3,067	0	0	0	0	5,000
LF	10,852	0	0	0	0	0	10,852
TOTAL <N/A>	105,974	21,227	0	0	0	0	127,201

FEDERAL PROJECT NUMBER: D418 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	1,971,455	317,093	0	0	0	2,288,548
	DDR	241,596	0	0	0	0	241,596
	DS	16,366	0	0	0	0	16,366
	HSP	112,542	5,757	0	0	0	118,299
	SU	1,219,435	242,330	0	0	0	1,461,765
TOTAL D418 009 B		3,561,394	565,180	0	0	0	4,126,574
TOTAL 432066 4		3,667,368	586,407	0	0	0	4,253,775

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	4,367,576	0	0	0	4,367,576
	DIH	0	127,153	0	0	0	127,153
TOTAL <N/A>		0	4,494,729	0	0	0	4,494,729
TOTAL 432066 5		0	4,494,729	0	0	0	4,494,729

ITEM NUMBER:432066 6 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .958MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	4,391,083	0	0	0	4,391,083
	DIH	0	112,676	0	0	0	112,676

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	5,210	0	0	0	0	5,210
TOTAL <N/A>		5,210	4,503,759	0	0	0	0	4,508,969
TOTAL 432066 6		5,210	4,503,759	0	0	0	0	4,508,969

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .595MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	313,000	0	0	0	313,000
	DIH	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	2,121,453	0	2,121,453
	DIH	0	0	0	0	92,417	0	92,417
TOTAL <N/A>		0	323,000	0	0	2,213,870	0	2,536,870
TOTAL 432066 7		0	323,000	0	0	2,213,870	0	2,536,870

ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.478MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	1,100,000	0	0	0	1,100,000
	DIH	0	0	15,000	0	0	0	15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	7,615,498	0	7,615,498
	DIH	0	0	0	0	133,412	0	133,412
TOTAL <N/A>		0	0	1,115,000	0	7,748,910	0	8,863,910
TOTAL 432066 8		0	0	1,115,000	0	7,748,910	0	8,863,910

HIGHWAYS

ITEM NUMBER:432066 9 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,200,000	0	0	0	1,200,000
DIH	0	0	15,000	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	8,616,547	0	8,616,547
DIH	0	0	0	0	152,894	0	152,894
TOTAL <N/A>	0	0	1,215,000	0	8,769,441	0	9,984,441
TOTAL 432066 9	0	0	1,215,000	0	8,769,441	0	9,984,441
TOTAL Project:	3,672,578	9,907,895	2,330,000	0	18,732,221	0	34,642,694

ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 20.343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,950	0	0	0	0	0	19,950
TOTAL <N/A>	19,950	0	0	0	0	0	19,950
FEDERAL PROJECT NUMBER: 4731 054 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	396,054	0	0	0	0	0	396,054
DS	125,001	0	0	0	0	0	125,001
SA	1,451,780	12,771	0	0	0	0	1,464,551

SU	1,284,276	0	0	0	0	0	1,284,276
TOTAL 4731 054 P	3,257,111	12,771	0	0	0	0	3,269,882
TOTAL 432066 3	3,277,061	12,771	0	0	0	0	3,289,832
TOTAL Project:	3,277,061	12,771	0	0	0	0	3,289,832

ITEM NUMBER:432146 1 PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	64,956	0	0	0	0	0	64,956
DIH	179	4,820	0	0	0	0	4,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	648,157	0	0	0	648,157
DIH	0	0	57,950	0	0	0	57,950
TOTAL <N/A>	65,135	4,820	706,107	0	0	0	776,062
TOTAL 432146 1	65,135	4,820	706,107	0	0	0	776,062
TOTAL Project:	65,135	4,820	706,107	0	0	0	776,062

ITEM NUMBER:432153 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,971	0	0	0	0	0	69,971
DIH	3,205	1,795	0	0	0	0	5,000
DS	27,643	0	0	0	0	0	27,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,194,503	0	0	0	0	2,194,503
DIH	0	134,788	0	0	0	0	134,788

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	15,560	0	0	0	0	0	15,560
TOTAL <N/A>	116,379	2,331,086	0	0	0	0	2,447,465
TOTAL 432153 1	116,379	2,331,086	0	0	0	0	2,447,465
TOTAL Project:	116,379	2,331,086	0	0	0	0	2,447,465

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 3.098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	233,720	0	0	0	0	0	233,720
DIH	5,447	4,612	0	0	0	0	10,059

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	13,346,891	0	0	0	0	0	13,346,891
DDR	3,349,760	0	0	0	0	0	3,349,760
DIH	0	4,339	0	0	0	0	4,339
TOTAL <N/A>	16,935,818	8,951	0	0	0	0	16,944,769
TOTAL 432222 1	16,935,818	8,951	0	0	0	0	16,944,769
TOTAL Project:	16,935,818	8,951	0	0	0	0	16,944,769

ITEM NUMBER:432283 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST TOLL PLAZA ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	49,395	11,388	0	0	0	0	60,783
TOTAL <N/A>	49,395	11,388	0	0	0	0	60,783
TOTAL 432283 1	49,395	11,388	0	0	0	0	60,783

ITEM NUMBER:432283 3 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST HVAC REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	33,500	7,337	0	0	0	0	40,837
TOTAL <N/A>	33,500	7,337	0	0	0	0	40,837
TOTAL 432283 3	33,500	7,337	0	0	0	0	40,837
TOTAL Project:	82,895	18,725	0	0	0	0	101,620

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	416,669	0	0	0	0	0	416,669
DIH	465,151	5,219	0	0	0	0	470,370
DS	143,453	0	0	0	0	0	143,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,485	3,515	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,900,764	0	0	0	0	0	6,900,764
DIH	51,279	358	0	0	0	0	51,637
DS	223,502	0	0	0	0	0	223,502
LF	2,914,182	0	0	0	0	0	2,914,182
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,005	995	0	0	0	0	60,000
TOTAL <N/A>	11,175,490	10,087	0	0	0	0	11,185,577

FEDERAL PROJECT NUMBER: 8886 972 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,317	0	0	0	0	24,317
HSP	223,561	0	0	0	0	223,561
TOTAL 8886 972 A	247,878	0	0	0	0	247,878
TOTAL 432323 1	11,423,368	10,087	0	0	0	11,433,455
TOTAL Project:	11,423,368	10,087	0	0	0	11,433,455

ITEM NUMBER:432709 1 PROJECT DESCRIPTION:I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,125	0	0	0	0	0	40,125
DIH	611,627	1,202	0	0	0	0	612,829
DS	1,058,932	0	0	0	0	0	1,058,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	11,796,443	0	0	0	0	11,796,443
DIH	0	102,800	0	0	0	0	102,800
DS	0	2,866,380	0	0	0	0	2,866,380
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	1,715,259	14,766,825	0	0	0	0	16,482,084
TOTAL 432709 1	1,715,259	14,766,825	0	0	0	0	16,482,084
TOTAL Project:	1,715,259	14,766,825	0	0	0	0	16,482,084

ITEM NUMBER:432785 2 PROJECT DESCRIPTION:SR-9/I-95 BROWARD CO INTERCHANGE MASTER PLAN *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 25.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,806	0	0	0	0	0	38,806
DIH	74,019	2,236	0	0	0	0	76,255
DS	1,708,216	0	0	0	0	0	1,708,216
TOTAL <N/A>	1,821,041	2,236	0	0	0	0	1,823,277
TOTAL 432785 2	1,821,041	2,236	0	0	0	0	1,823,277
TOTAL Project:	1,821,041	2,236	0	0	0	0	1,823,277

ITEM NUMBER:432786 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM WEST OF SR-817 TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 8.590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224,938	0	0	0	0	0	224,938
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,950	0	0	0	0	0	249,950
DIH	3,297	1,703	0	0	0	0	5,000
TOTAL <N/A>	478,185	1,703	0	0	0	0	479,888
TOTAL 432786 1	478,185	1,703	0	0	0	0	479,888
TOTAL Project:	478,185	1,703	0	0	0	0	479,888

HIGHWAYS

ITEM NUMBER:432861 1 PROJECT DESCRIPTION:MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .845MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 436 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,477	0	0	0	0	0	4,477
TOTAL 8886 436 A	4,477	0	0	0	0	0	4,477
FEDERAL PROJECT NUMBER: 8886 511 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH							
LFP	2,855,802	0	0	0	0	0	2,855,802
SA	79,189	0	0	0	0	0	79,189
TCSP	768,948	0	0	0	0	0	768,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	58,293	4,068	0	0	0	0	62,361
TALU	13,025	0	0	0	0	0	13,025
TOTAL 8886 511 A	3,775,257	4,068	0	0	0	0	3,779,325
TOTAL 432861 1	3,779,734	4,068	0	0	0	0	3,783,802
TOTAL Project:	3,779,734	4,068	0	0	0	0	3,783,802

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,937	0	0	0	0	0	1,937
LF	104,633	3,145	0	0	0	0	107,778
TOTAL <N/A>	106,570	3,145	0	0	0	0	109,715

FEDERAL PROJECT NUMBER: 8886 480 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	61,000	0	0	0	0	61,000
	SA	546,883	0	0	0	0	546,883
	SU	159,429	0	0	0	0	159,429
TOTAL 8886 480 A		767,312	0	0	0	0	767,312

FEDERAL PROJECT NUMBER: 8886 481 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	300	0	0	0	0	300
	DS	120,324	0	0	0	0	120,324
	SA	137,735	87,811	0	0	0	225,546
	SU	3,132,552	34,890	0	0	0	3,167,442

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	65,014	0	0	0	0	65,014

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	15,038	0	0	0	0	15,038
TOTAL 8886 481 A		3,470,963	122,701	0	0	0	3,593,664
TOTAL 432949 1		4,344,845	125,846	0	0	0	4,470,691
TOTAL Project:		4,344,845	125,846	0	0	0	4,470,691

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 19.680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 312 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	13,309	0	0	0	0	13,309
	SA	374,876	0	0	0	0	374,876
TOTAL 8886 312 A		388,185	0	0	0	0	388,185

FEDERAL PROJECT NUMBER: 8886 455 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	3,910	0	0	0	0	3,910

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	1,647,299	0	0	0	0	1,647,299
	DDR	69,196	0	0	0	0	69,196
	EB	28,570	0	0	0	0	28,570
	SA	5,661,091	0	0	0	0	5,661,091
	SU	9,535,699	77,453	0	0	0	9,613,152
TOTAL 8886 455 A		16,945,765	77,453	0	0	0	17,023,218

FEDERAL PROJECT NUMBER: 8886 737 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	96,145	0	0	0	0	96,145
TOTAL 8886 737 A		96,145	0	0	0	0	96,145
TOTAL 433165 1		17,430,095	77,453	0	0	0	17,507,548
TOTAL Project:		17,430,095	77,453	0	0	0	17,507,548

ITEM NUMBER:433199 1 PROJECT DESCRIPTION:RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 540 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,050	0	0	0	0	0	6,050
TOTAL 8886 540 A	6,050	0	0	0	0	0	6,050
FEDERAL PROJECT NUMBER: 8886 541 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
LFP	2,627,621	0	0	0	0	0	2,627,621
TALT	99,900	0	0	0	0	0	99,900
TALU	903,303	0	0	0	0	0	903,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	48,139	2,687	0	0	0	0	50,826
TOTAL 8886 541 A	3,678,963	2,687	0	0	0	0	3,681,650
TOTAL 433199 1	3,685,013	2,687	0	0	0	0	3,687,700
TOTAL Project:	3,685,013	2,687	0	0	0	0	3,687,700

ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,300	0	0	0	0	0	9,300
LFP	943,291	0	0	0	0	0	943,291
TOTAL <N/A>	952,591	0	0	0	0	0	952,591
FEDERAL PROJECT NUMBER: 8886 407 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	7,316	0	0	0	0	0	7,316
SA	52,591	0	0	0	0	0	52,591
SE	82,738	0	0	0	0	0	82,738
SU	155,035	0	0	0	0	0	155,035
TALT	76,646	0	0	0	0	0	76,646
TALU	5,181	0	0	0	0	0	5,181
TOTAL 8886 407 A	379,507	0	0	0	0	0	379,507
FEDERAL PROJECT NUMBER: 8886 408 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22	0	0	0	0	0	22
DS	30,646	0	0	0	0	0	30,646
SA	59,245	51,115	0	0	0	0	110,360
TALT	166,085	0	0	0	0	0	166,085
TALU	913,883	0	0	0	0	0	913,883
TOTAL 8886 408 A	1,169,881	51,115	0	0	0	0	1,220,996
FEDERAL PROJECT NUMBER: 8886 761 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,937	0	0	0	0	0	9,937
TOTAL 8886 761 A	9,937	0	0	0	0	0	9,937
TOTAL 433207 1	2,511,916	51,115	0	0	0	0	2,563,031
TOTAL Project:	2,511,916	51,115	0	0	0	0	2,563,031

ITEM NUMBER:433209 1 PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 477 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,606	0	0	0	0	0	6,606
TOTAL 8886 477 A	6,606	0	0	0	0	0	6,606
FEDERAL PROJECT NUMBER: 8886 478 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
LFP	614,392	0	0	0	0	0	614,392
TALT	1,071,624	0	0	0	0	0	1,071,624
TALU	318,418	0	0	0	0	0	318,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	19,197	352	0	0	0	0	19,549
TALU	5,575	2,144	0	0	0	0	7,719
TOTAL 8886 478 A	2,029,206	2,496	0	0	0	0	2,031,702
TOTAL 433209 1	2,035,812	2,496	0	0	0	0	2,038,308
TOTAL Project:	2,035,812	2,496	0	0	0	0	2,038,308

ITEM NUMBER:433241 1 PROJECT DESCRIPTION:DIXIE HWY FRM CITY LIMITS TO NE 26 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 424 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,337	0	0	0	0	0	4,337
TOTAL 8886 424 A	4,337	0	0	0	0	0	4,337

FEDERAL PROJECT NUMBER: 8886 425 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS

ACTA	72,596	0	0	0	0	0	72,596
LFP	173,250	0	0	0	0	0	173,250
TALT	607,901	0	0	0	0	0	607,901
TALU	311,402	0	0	0	0	0	311,402

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	21,378	915	0	0	0	0	22,293
TALU	824	0	0	0	0	0	824
TOTAL 8886 425 A	1,187,351	915	0	0	0	0	1,188,266
TOTAL 433241 1	1,191,688	915	0	0	0	0	1,192,603
TOTAL Project:	1,191,688	915	0	0	0	0	1,192,603

ITEM NUMBER:433456 1 PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 542 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	5,403	0	0	0	0	0	5,403
TOTAL 8886 542 A	5,403	0	0	0	0	0	5,403

FEDERAL PROJECT NUMBER: 8886 543 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	14,451	6,006	0	0	0	0	20,457
TALU	14,332	0	0	0	0	0	14,332

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DAVIE

TALT	874,395	0	0	0	0	0	874,395
TALU	102,600	0	0	0	0	0	102,600
TOTAL 8886 543 A	1,005,778	6,006	0	0	0	0	1,011,784
TOTAL 433456 1	1,011,181	6,006	0	0	0	0	1,017,187
TOTAL Project:	1,011,181	6,006	0	0	0	0	1,017,187

ITEM NUMBER:433579 1 PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL OPERATIONS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBF	0	1,000	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBF	903,854	320,000	320,000	320,000	320,000	1,920,000	4,103,854
TOTAL <N/A>	903,854	321,000	320,000	320,000	320,000	1,920,000	4,104,854
TOTAL 433579 1	903,854	321,000	320,000	320,000	320,000	1,920,000	4,104,854
TOTAL Project:	903,854	321,000	320,000	320,000	320,000	1,920,000	4,104,854

ITEM NUMBER:433688 2 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	71,480	3,331	0	0	0	0	74,811
TOTAL <N/A>	71,480	3,331	0	0	0	0	74,811
TOTAL 433688 2	71,480	3,331	0	0	0	0	74,811

ITEM NUMBER:433688 3 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 7.308MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 433688 3	0	5,000	0	0	0	0	5,000

ITEM NUMBER:433688 4 PROJECT DESCRIPTION:SR-A1A WASHOUT FROM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .988MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,279	0	0	0	0	0	261,279
DIH	530,131	0	0	0	0	0	530,131
DS	74,042	0	0	0	0	0	74,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82	0	0	0	0	0	82
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,264,492	0	0	0	0	0	13,264,492
DIH	127,396	999	0	0	0	0	128,395
DS	1,487,044	0	0	0	0	0	1,487,044
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,000	0	0	0	0	0	470,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,598	0	0	0	0	0	11,598

DS	96,610	0	0	0	0	0	96,610
TOTAL <N/A>	16,322,674	999	0	0	0	0	16,323,673
TOTAL 433688 4	16,322,674	999	0	0	0	0	16,323,673

ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,191	0	0	0	0	0	94,191
DIH	39,779	981	0	0	0	0	40,760
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	804,138	0	0	0	0	0	804,138
DIH	21,747	2,116	0	0	0	0	23,863
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	271,323	0	0	0	0	0	271,323
TOTAL <N/A>	1,231,178	3,097	0	0	0	0	1,234,275
TOTAL 433688 6	1,231,178	3,097	0	0	0	0	1,234,275
TOTAL Project:	17,625,332	12,427	0	0	0	0	17,637,759

ITEM NUMBER:433889 1 PROJECT DESCRIPTION:SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FENDER WORK
PROJECT LENGTH: .046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,731	0	0	0	0	0	48,731
DIH	5,524	4,476	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	515,963	0	0	0	0	515,963
DIH	0	5,140	0	0	0	0	5,140

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,909	0	0	0	0	0	4,909
TOTAL <N/A>	59,164	525,579	0	0	0	0	584,743
TOTAL 433889 1	59,164	525,579	0	0	0	0	584,743
TOTAL Project:	59,164	525,579	0	0	0	0	584,743

ITEM NUMBER:433897 1 PROJECT DESCRIPTION:I-95/SR-9 @ I-595 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,317	0	0	0	0	0	11,317
DS	308,042	0	0	0	0	0	308,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,240,046	0	0	0	0	0	4,240,046
DI	174,933	0	0	0	0	0	174,933
DIH	6,115	3,884	0	0	0	0	9,999
DS	2,137,446	0	0	0	0	0	2,137,446
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350	0	0	0	0	0	350
DS	500	0	0	0	0	0	500
TOTAL <N/A>	6,878,749	3,884	0	0	0	0	6,882,633
TOTAL 433897 1	6,878,749	3,884	0	0	0	0	6,882,633
TOTAL Project:	6,878,749	3,884	0	0	0	0	6,882,633

ITEM NUMBER:433977 1 PROJECT DESCRIPTION:SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,598	0	0	0	0	0	28,598
DIH	12,544	823	0	0	0	0	13,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,369	0	0	0	0	0	13,369
DIH	13,572	2,347	0	0	0	0	15,919
DS	226,633	0	0	0	0	0	226,633
TOTAL <N/A>	294,716	3,170	0	0	0	0	297,886
TOTAL 433977 1	294,716	3,170	0	0	0	0	297,886
TOTAL Project:	294,716	3,170	0	0	0	0	297,886

ITEM NUMBER:433998 1 PROJECT DESCRIPTION:SR-818 GRIFFIN RD FROM 91ST AVE TO 87TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .573MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,715	0	0	0	0	0	89,715
DIH	18,030	0	0	0	0	0	18,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,286	0	0	0	0	0	274,286
DIH	37,233	608	0	0	0	0	37,841
TOTAL <N/A>	419,264	608	0	0	0	0	419,872
TOTAL 433998 1	419,264	608	0	0	0	0	419,872
TOTAL Project:	419,264	608	0	0	0	0	419,872

ITEM NUMBER:434001 1 PROJECT DESCRIPTION:SR-822/SHERIDAN ST PARK AND RIDE LOT RESURFACING/CURB STOPS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,886	0	0	0	0	0	81,886
DIH	7,932	0	0	0	0	0	7,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,393,450	0	0	0	0	0	1,393,450
DIH	34,181	264	0	0	0	0	34,445
TOTAL <N/A>	1,517,449	264	0	0	0	0	1,517,713
TOTAL 434001 1	1,517,449	264	0	0	0	0	1,517,713
TOTAL Project:	1,517,449	264	0	0	0	0	1,517,713

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
FEDERAL PROJECT NUMBER: D417 079 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	23,567	20,000	0	0	0	0	43,567
TOTAL D417 079 B	23,567	20,000	0	0	0	0	43,567

FEDERAL PROJECT NUMBER: 8886 816 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	354,505	0	0	0	0	0	354,505
ACSA	85,460	0	0	0	0	0	85,460
NHBR	475,817	0	0	0	0	0	475,817
SA	148,205	3,063	0	0	0	0	151,268
SABR	4,770	0	0	0	0	0	4,770
TOTAL 8886 816 A	1,068,757	3,063	0	0	0	0	1,071,820

FEDERAL PROJECT NUMBER: 8886 817 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	2,441,329	0	0	0	0	2,441,329
SA	0	102,800	0	0	0	0	102,800
TOTAL 8886 817 A	0	2,544,129	0	0	0	0	2,544,129
TOTAL 434359 1	1,092,324	2,642,192	0	0	0	0	3,734,516
TOTAL Project:	1,092,324	2,642,192	0	0	0	0	3,734,516

ITEM NUMBER:434477 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.839MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	650,000	0	0	650,000
DIH	0	0	0	12,500	0	0	12,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	4,117,131	4,117,131
DIH	0	0	0	0	0	14,675	14,675
TOTAL <N/A>	0	0	0	662,500	0	4,131,806	4,794,306
TOTAL 434477 1	0	0	0	662,500	0	4,131,806	4,794,306

ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.526MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269,278	0	0	0	0	0	269,278
DIH	765	6,335	0	0	0	0	7,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,523,830	0	0	0	0	1,523,830
DIH	0	12,439	0	0	0	0	12,439
DS	0	226,914	0	0	0	0	226,914
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	270,293	1,769,518	0	0	0	0	2,039,811
TOTAL 434477 2	270,293	1,769,518	0	0	0	0	2,039,811

ITEM NUMBER:434477 3 PROJECT DESCRIPTION:SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	377,715	0	0	0	0	0	377,715
DIH	438	1,662	0	0	0	0	2,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,510,230	0	0	0	0	3,510,230
DIH	0	12,439	0	0	0	0	12,439

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	382,728	3,524,331	0	0	0	0	3,907,059
TOTAL 434477 3	382,728	3,524,331	0	0	0	0	3,907,059
TOTAL Project:	653,021	5,293,849	0	662,500	0	4,131,806	10,741,176

ITEM NUMBER:434494 1 PROJECT DESCRIPTION:SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	330,271	0	0	0	0	0	330,271
DIH	20,618	1,833	0	0	0	0	22,451
TOTAL <N/A>	350,889	1,833	0	0	0	0	352,722
TOTAL 434494 1	350,889	1,833	0	0	0	0	352,722
TOTAL Project:	350,889	1,833	0	0	0	0	352,722

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	707,543	64,477	0	0	0	0	772,020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	14,026	0	0	0	0	0	14,026
TOTAL <N/A>	721,569	64,477	0	0	0	0	786,046

FEDERAL PROJECT NUMBER: 8886 611 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	31,575	0	0	0	0	0	31,575

	SA	235,680	0	0	0	0	235,680
	SU	333,623	3,767	0	0	0	337,390
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	15,000	0	0	0	0	15,000
TOTAL 8886 611 A		615,878	3,767	0	0	0	619,645
FEDERAL PROJECT NUMBER: 8886 729 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	75,812	0	0	0	0	75,812
	SA	4,082,916	376,387	0	0	0	4,459,303
	SU	3,567,029	4,807	0	0	0	3,571,836
TOTAL 8886 729 A		7,775,757	381,194	0	0	0	8,156,951
FEDERAL PROJECT NUMBER: 8886 730 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	22,892	0	0	0	0	22,892
TOTAL 8886 730 A		22,892	0	0	0	0	22,892
TOTAL 434666 1		9,136,096	449,438	0	0	0	9,585,534
TOTAL Project:		9,136,096	449,438	0	0	0	9,585,534

ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	157,810	104,425	0	0	0	0	262,235
TOTAL <N/A>	157,810	104,425	0	0	0	0	262,235
FEDERAL PROJECT NUMBER: 8886 610 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	100,708	4,259	0	0	0	0	104,967
SA	81,130	10,000	0	0	0	0	91,130

SU	248,056	0	0	0	0	0	248,056
TOTAL 8886 610 A	429,894	14,259	0	0	0	0	444,153
TOTAL 434672 1	587,704	118,684	0	0	0	0	706,388
TOTAL Project:	587,704	118,684	0	0	0	0	706,388

ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.669MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	54,484	0	0	0	0	54,484
TOTAL <N/A>	0	54,484	0	0	0	0	54,484
FEDERAL PROJECT NUMBER: D418 026 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	10,000	0	0	0	0	0	10,000
SU	7,219	0	0	0	0	0	7,219
TOTAL D418 026 B	17,219	0	0	0	0	0	17,219
FEDERAL PROJECT NUMBER: D418 078 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	156,028	0	0	0	0	156,028
SU	0	1,643,237	0	0	0	0	1,643,237
TOTAL D418 078 B	0	1,849,265	0	0	0	0	1,849,265
FEDERAL PROJECT NUMBER: 8886 948 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	23,166	0	0	0	0	0	23,166
SU	319,308	3,964	0	0	0	0	323,272
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	20,000	0	0	0	0	0	20,000
TOTAL 8886 948 A	362,474	3,964	0	0	0	0	366,438
TOTAL 434674 1	379,693	1,907,713	0	0	0	0	2,287,406
TOTAL Project:	379,693	1,907,713	0	0	0	0	2,287,406

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.874MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	164,838	0	0	0	0	0	164,838
DDR	50,001	0	0	0	0	0	50,001
HSP	94,404	0	0	0	0	0	94,404
SA	2,104,219	287,618	0	0	0	0	2,391,837
SU	546,789	0	0	0	0	0	546,789
TOTAL D417 027 B	2,960,251	287,618	0	0	0	0	3,247,869
FEDERAL PROJECT NUMBER: D417 060 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	11,579	0	0	0	0	0	11,579
TOTAL D417 060 B	11,579	0	0	0	0	0	11,579
FEDERAL PROJECT NUMBER: 8886 566 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	26,583	0	0	0	0	0	26,583
SU	935,292	9,435	0	0	0	0	944,727
TOTAL 8886 566 A	961,875	9,435	0	0	0	0	971,310
TOTAL 434679 1	3,933,705	297,053	0	0	0	0	4,230,758
TOTAL Project:	3,933,705	297,053	0	0	0	0	4,230,758

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 6.167MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 001 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	259,315	0	0	0	0	259,315
SA	0	3,704,349	0	0	0	0	3,704,349
SU	0	957,155	0	0	0	0	957,155
TOTAL D418 001 B	0	4,980,819	0	0	0	0	4,980,819
FEDERAL PROJECT NUMBER: D418 031 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,966	0	0	0	0	0	9,966
TOTAL D418 031 B	9,966	0	0	0	0	0	9,966
FEDERAL PROJECT NUMBER: 9040 083 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	93,331	12,232	0	0	0	0	105,563
SA	12,213	0	0	0	0	0	12,213
SU	947,197	6,457	0	0	0	0	953,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,000	0	0	0	0	0	15,000
TOTAL 9040 083 C	1,067,741	18,689	0	0	0	0	1,086,430
TOTAL 434686 1	1,077,707	4,999,508	0	0	0	0	6,077,215
TOTAL Project:	1,077,707	4,999,508	0	0	0	0	6,077,215

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	886,384	0	0	0	0	886,384
ACSU	0	264,180	0	0	0	0	264,180
SA	0	2,007,312	0	0	0	0	2,007,312
SU	0	619,486	0	0	0	0	619,486
TOTAL <N/A>	0	3,787,362	0	0	0	0	3,787,362
FEDERAL PROJECT NUMBER: D418 040 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	5,210	20,000	0	0	0	0	25,210
TOTAL D418 040 B	5,210	20,000	0	0	0	0	25,210
FEDERAL PROJECT NUMBER: 8886 932 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	191,950	0	0	0	0	0	191,950
SU	801,013	2,486	0	0	0	0	803,499
TOTAL 8886 932 A	992,963	2,486	0	0	0	0	995,449
TOTAL 434690 1	998,173	3,809,848	0	0	0	0	4,808,021
TOTAL Project:	998,173	3,809,848	0	0	0	0	4,808,021

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.536MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	321,001	0	0	0	0	0	321,001
DS	130,639	0	0	0	0	0	130,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,702,261	0	0	0	0	10,702,261
DIH	0	266,848	0	0	0	0	266,848
DS	0	77,100	0	0	0	0	77,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	451,640	11,056,209	0	0	0	0	11,507,849
FEDERAL PROJECT NUMBER: 4853 060 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	28,234	4,999	0	0	0	0	33,233
SU	116,784	12,616	0	0	0	0	129,400
TOTAL 4853 060 P	145,018	17,615	0	0	0	0	162,633
TOTAL 434695 1	596,658	11,073,824	0	0	0	0	11,670,482
TOTAL Project:	596,658	11,073,824	0	0	0	0	11,670,482

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 7.658MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 867 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,603,835	3,484	0	0	0	0	1,607,319
TOTAL 8886 867 A	1,603,835	3,484	0	0	0	0	1,607,319
FEDERAL PROJECT NUMBER: 8886 868 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	1,255,617	0	0	0	0	1,255,617
SA	0	7,536,271	0	0	0	0	7,536,271
SU	0	2,080,692	0	0	0	0	2,080,692
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	14,266	0	0	0	0	0	14,266
TOTAL 8886 868 A	14,266	10,872,580	0	0	0	0	10,886,846
TOTAL 434697 1	1,618,101	10,876,064	0	0	0	0	12,494,165
TOTAL Project:	1,618,101	10,876,064	0	0	0	0	12,494,165

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .597MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	25,700	0	0	0	0	25,700
TOTAL <N/A>	0	25,700	0	0	0	0	25,700

FEDERAL PROJECT NUMBER: D418 066 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	10,000	0	0	0	10,000
SU	0	916	0	0	0	916
TOTAL D418 066 B	0	10,916	0	0	0	10,916

FEDERAL PROJECT NUMBER: D418 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	51,400	0	0	0	51,400
SU	0	474,866	0	0	0	474,866
TOTAL D418 079 B	0	526,266	0	0	0	526,266

FEDERAL PROJECT NUMBER: 8886 947 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	3,450	10,000	0	0	0	13,450
SA	23,213	0	0	0	0	23,213
SU	342,472	1,235	0	0	0	343,707
TOTAL 8886 947 A	369,135	11,235	0	0	0	380,370
TOTAL 434699 1	369,135	574,117	0	0	0	943,252
TOTAL Project:	369,135	574,117	0	0	0	943,252

ITEM NUMBER:434711 1 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	479,817	0	0	0	0	0	479,817
DIH	15,446	906	0	0	0	0	16,352
DS	205,000	0	0	0	0	0	205,000
TOTAL <N/A>	700,263	906	0	0	0	0	701,169
TOTAL 434711 1	700,263	906	0	0	0	0	701,169

ITEM NUMBER:434711 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	479,000	0	0	0	479,000
DIH	0	0	36,000	0	0	0	36,000
TOTAL <N/A>	0	0	515,000	0	0	0	515,000
TOTAL 434711 2	0	0	515,000	0	0	0	515,000

ITEM NUMBER:434711 3 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	475,000	0	475,000
DIH	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	505,000	0	505,000
TOTAL 434711 3	0	0	0	0	505,000	0	505,000
TOTAL Project:	700,263	906	515,000	0	505,000	0	1,721,169

ITEM NUMBER:434829 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM DYKES RD TO SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,928	0	0	0	0	0	30,928
DS	241,404	0	0	0	0	0	241,404
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,965	0	0	0	0	0	9,965
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,503	0	0	0	0	0	118,503
DIH	10,014	3,261	0	0	0	0	13,275
DS	3,244,951	0	0	0	0	0	3,244,951
TOTAL <N/A>	3,655,765	3,261	0	0	0	0	3,659,026
TOTAL 434829 1	3,655,765	3,261	0	0	0	0	3,659,026
TOTAL Project:	3,655,765	3,261	0	0	0	0	3,659,026

ITEM NUMBER:434901 1 PROJECT DESCRIPTION:SR-93/I-75 @ INDIAN TRACE INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,213	0	0	0	0	0	35,213
DIH	109,343	0	0	0	0	0	109,343
DS	103,975	0	0	0	0	0	103,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,536	597	0	0	0	0	18,133
DS	29,656	0	0	0	0	0	29,656

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	300	0	0	0	0	300
TOTAL <N/A>		296,023	597	0	0	0	296,620

FEDERAL PROJECT NUMBER: 0754 185 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	181,802	0	0	0	0	181,802
	DDR	11,561	0	0	0	0	11,561
TOTAL 0754 185 I		193,363	0	0	0	0	193,363
TOTAL 434901 1		489,386	597	0	0	0	489,983
TOTAL Project:		489,386	597	0	0	0	489,983

ITEM NUMBER:434902 1 PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .947MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,577	0	0	0	0	0	45,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,863	812	0	0	0	0	22,675
DS	46,190	0	0	0	0	0	46,190
TOTAL <N/A>	113,630	812	0	0	0	0	114,442
FEDERAL PROJECT NUMBER: 0754 186 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,942	0	0	0	0	0	44,942
IM	262,704	0	0	0	0	0	262,704
NHPP	272,202	0	0	0	0	0	272,202
TOTAL 0754 186 I	579,848	0	0	0	0	0	579,848
TOTAL 434902 1	693,478	812	0	0	0	0	694,290
TOTAL Project:	693,478	812	0	0	0	0	694,290

ITEM NUMBER:435088 1 PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.015MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 632 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,947	0	0	0	0	0	4,947
TOTAL 8886 632 A	4,947	0	0	0	0	0	4,947
FEDERAL PROJECT NUMBER: 8886 633 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS							
ACTU	24,603	0	0	0	0	0	24,603
LFP	320,237	0	0	0	0	0	320,237
TALT	102,920	0	0	0	0	0	102,920
TALU	1,507,658	0	0	0	0	0	1,507,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,135	2,892	0	0	0	0	4,027
TOTAL 8886 633 A	1,956,553	2,892	0	0	0	0	1,959,445
TOTAL 435088 1	1,961,500	2,892	0	0	0	0	1,964,392
TOTAL Project:	1,961,500	2,892	0	0	0	0	1,964,392

ITEM NUMBER:435091 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,000	0	0	0	0	0	9,000
DS	35,000	0	0	0	0	0	35,000
TOTAL <N/A>	44,000	0	0	0	0	0	44,000

FEDERAL PROJECT NUMBER: 4731 056 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	10,179	0	0	0	0	10,179
	HSP	129,657	0	0	0	0	129,657
	SA	42,550	0	0	0	0	42,550
TOTAL 4731 056 P		182,386	0	0	0	0	182,386

FEDERAL PROJECT NUMBER: 4731 057 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	18,715	0	0	0	0	18,715
	DS	20,304	0	0	0	0	20,304
	HSP	463,620	0	0	0	0	463,620
	SA	64,160	96,453	0	0	0	160,613
TOTAL 4731 057 P		566,799	96,453	0	0	0	663,252
TOTAL 435091 1		793,185	96,453	0	0	0	889,638
TOTAL Project:		793,185	96,453	0	0	0	889,638

ITEM NUMBER:435095 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD AT OLEANDER DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,126	0	0	0	0	0	31,126
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	31,376	0	0	0	0	0	31,376
FEDERAL PROJECT NUMBER: 6656 015 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	5,062	0	0	0	0	0	5,062
HSP	212,117	0	0	0	0	0	212,117
SA	27,166	0	0	0	0	0	27,166
TOTAL 6656 015 U	244,345	0	0	0	0	0	244,345

FEDERAL PROJECT NUMBER: 6656 016 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	23,790	0	0	0	0	23,790
SA	33,961	0	0	0	0	33,961
TOTAL 6656 016 U	57,751	0	0	0	0	57,751

FEDERAL PROJECT NUMBER: 6656 017 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	38,390	0	0	0	0	38,390
DS	111,350	0	0	0	0	111,350
HSP	551,209	0	0	0	0	551,209
SA	40,488	103,512	0	0	0	144,000
TOTAL 6656 017 U	741,437	103,512	0	0	0	844,949
TOTAL 435095 1	1,074,909	103,512	0	0	0	1,178,421
TOTAL Project:	1,074,909	103,512	0	0	0	1,178,421

ITEM NUMBER:435143 1 PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.462MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
ACTU	700,000	0	0	0	0	0	700,000
LFP	2,042,348	0	0	0	0	0	2,042,348
SA	14,926	0	0	0	0	0	14,926
TALU	204,612	0	0	0	0	0	204,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,420	196,580	0	0	0	0	200,000
TALU	85,987	4,921	0	0	0	0	90,908
TOTAL D417 011 B	3,051,293	201,501	0	0	0	0	3,252,794
FEDERAL PROJECT NUMBER: 8886 670 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,580	0	0	0	0	0	4,580
TOTAL 8886 670 A	4,580	0	0	0	0	0	4,580
TOTAL 435143 1	3,055,873	201,501	0	0	0	0	3,257,374
TOTAL Project:	3,055,873	201,501	0	0	0	0	3,257,374

ITEM NUMBER:435411 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	1,000	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	1,587,000	1,628,000	1,672,000	1,747,000	1,791,000	8,425,000
TOTAL <N/A>	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	8,426,000
TOTAL 435411 1	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	8,426,000
TOTAL Project:	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	8,426,000

ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,773,577	0	0	0	0	0	2,773,577
DIH	85,173	90	0	0	0	0	85,263
DS	199,620	0	0	0	0	0	199,620
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	150,000	0	0	150,000
DSB2	0	0	0	8,450,000	0	0	8,450,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	0	0	1,000,000	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	11,000,000	11,000,000
STED	0	0	0	0	0	5,250,000	5,250,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	61,335,404	61,335,404
STED	0	0	0	0	0	45,438,148	45,438,148

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	20,000	50,000	0	70,000
DS	39,248	0	0	0	0	0	39,248
TOTAL <N/A>	3,097,618	90	0	8,620,000	1,050,000	123,023,552	135,791,260
TOTAL 435513 1	3,097,618	90	0	8,620,000	1,050,000	123,023,552	135,791,260
TOTAL Project:	3,097,618	90	0	8,620,000	1,050,000	123,023,552	135,791,260

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,269	0	0	0	0	0	115,269
DIH	277	9,723	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,708,761	0	0	0	0	0	1,708,761
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
STED	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	175,345	0	0	0	175,345
DSB2	0	0	9,415,673	0	0	0	9,415,673
STED	0	0	1,568,694	0	0	0	1,568,694
TOTAL <N/A>	1,824,307	9,723	11,359,712	0	0	0	13,193,742
FEDERAL PROJECT NUMBER: D417 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,676	3,876	150,000	0	0	0	156,552
NHPP	16,760	0	0	0	0	0	16,760
TOTAL D417 014 B	19,436	3,876	150,000	0	0	0	173,312

FEDERAL PROJECT NUMBER: D418 063 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	4,575	20,425	0	0	0	0	25,000
TOTAL D418 063 B	4,575	20,425	0	0	0	0	25,000
TOTAL 435514 1	1,848,318	34,024	11,509,712	0	0	0	13,392,054
TOTAL Project:	1,848,318	34,024	11,509,712	0	0	0	13,392,054

ITEM NUMBER:435690 1 PROJECT DESCRIPTION:SR-A1A FROM CLEVELAND STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .825MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 435690 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:435706 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-820/HOLLYWOOD BLV TO SR-822/SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.433MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 435706 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 18.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,731	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	1,000
TOTAL <N/A>	23,095	636	0	0	0	0	23,731
TOTAL 435724 1	23,095	636	0	0	0	0	23,731
TOTAL Project:	23,095	636	0	0	0	0	23,731

ITEM NUMBER:435781 1 PROJECT DESCRIPTION:BROWARD COUNTYWIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,453	1,537	0	0	0	0	42,990
DS	1,500,000	0	0	0	0	0	1,500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,456	0	0	0	0	0	1,456
DDR	486,090	0	0	0	0	0	486,090
DIH	5,317	683	0	0	0	0	6,000
DS	14,294	0	0	0	0	0	14,294
TOTAL <N/A>	2,048,610	2,220	0	0	0	0	2,050,830
TOTAL 435781 1	2,048,610	2,220	0	0	0	0	2,050,830

ITEM NUMBER:435781 2 PROJECT DESCRIPTION:LAUDERDALE LAKES MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: 1.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,970,027	0	0	0	0	2,970,027
DIH	0	116,764	0	0	0	0	116,764
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,150	0	0	0	0	0	9,150
TOTAL <N/A>	9,150	3,086,791	0	0	0	0	3,095,941
TOTAL 435781 2	9,150	3,086,791	0	0	0	0	3,095,941
TOTAL Project:	2,057,760	3,089,011	0	0	0	0	5,146,771

ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.755MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,148	0	0	0	0	0	38,148
DIH	73,570	2,678	0	0	0	0	76,248
DS	3,183,177	0	0	0	0	0	3,183,177
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	440,001	9,832,644	0	0	0	0	10,272,645
DIH	6,864	3,136	0	0	0	0	10,000
DS	0	708,719	0	0	0	0	708,719
TOTAL <N/A>	3,741,760	10,547,177	0	0	0	0	14,288,937
TOTAL 435808 1	3,741,760	10,547,177	0	0	0	0	14,288,937
TOTAL Project:	3,741,760	10,547,177	0	0	0	0	14,288,937

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.738MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	4,369,078	0	0	0	4,369,078
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	4,419,078	0	0	0	4,424,078
FEDERAL PROJECT NUMBER: D418 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	606,391	4,340	0	0	0	0	610,731
SA	524,775	0	0	0	0	0	524,775
TOTAL D418 002 B	1,131,166	4,340	0	0	0	0	1,135,506
TOTAL 435925 1	1,131,166	9,340	4,419,078	0	0	0	5,559,584
TOTAL Project:	1,131,166	9,340	4,419,078	0	0	0	5,559,584

ITEM NUMBER:436097 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	407,215	0	0	0	0	0	407,215
DIH	45,618	1,503	0	0	0	0	47,121
DS	398,334	0	0	0	0	0	398,334

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	147,111	0	0	0	0	0	147,111
DIH	1,362	1,178	0	0	0	0	2,540
DS	28,212	0	0	0	0	0	28,212

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	49,978	0	0	0	0	0	49,978
TOTAL <N/A>	1,077,830	2,681	0	0	0	0	1,080,511

FEDERAL PROJECT NUMBER: D417 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	335,893	0	0	0	0	0	335,893
NHRE	59,793	0	0	0	0	0	59,793
SA	1,581,790	0	0	0	0	0	1,581,790
TOTAL D417 088 B	1,977,476	0	0	0	0	0	1,977,476
TOTAL 436097 1	3,055,306	2,681	0	0	0	0	3,057,987
TOTAL Project:	3,055,306	2,681	0	0	0	0	3,057,987

ITEM NUMBER:436100 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. BRIDGES FROM NE 26TH AVE TO N. BRICH ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	45,635	4,020	0	0	0	0	49,655
DS	109,144	0	0	0	0	0	109,144
TOTAL <N/A>	154,779	4,020	0	0	0	0	158,799
TOTAL 436100 1	154,779	4,020	0	0	0	0	158,799
TOTAL Project:	154,779	4,020	0	0	0	0	158,799

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .555MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	4,000	0	0	0	0	24,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	108,567	0	0	0	0	108,567
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	24,575	112,567	0	0	0	0	137,142
FEDERAL PROJECT NUMBER: 8886 890 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	129,590	0	0	0	0	0	129,590
HSP	127,933	1,925	0	0	0	0	129,858
SA	136,334	0	0	0	0	0	136,334
TOTAL 8886 890 A	393,857	1,925	0	0	0	0	395,782
FEDERAL PROJECT NUMBER: 8886 891 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,492,691	0	0	0	0	2,492,691
SA	0	102,800	0	0	0	0	102,800
TOTAL 8886 891 A	0	2,595,491	0	0	0	0	2,595,491
TOTAL 436111 1	418,432	2,709,983	0	0	0	0	3,128,415
TOTAL Project:	418,432	2,709,983	0	0	0	0	3,128,415

ITEM NUMBER:436124 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 6686 008 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	148,541	0	0	0	0	0	148,541
SA	73,643	1,783	0	0	0	0	75,426
TOTAL 6686 008 P	222,184	1,783	0	0	0	0	223,967
FEDERAL PROJECT NUMBER: 6686 009 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,511	0	0	0	0	0	12,511
HSP	227,165	12,722	0	0	0	0	239,887
SA	6,373	52,588	0	0	0	0	58,961
TOTAL 6686 009 P	246,049	65,310	0	0	0	0	311,359
TOTAL 436124 1	468,233	67,093	0	0	0	0	535,326
TOTAL Project:	468,233	67,093	0	0	0	0	535,326

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	105,500	0	0	0	105,500
SU	0	0	1,715,467	0	0	0	1,715,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	1,820,967	0	0	0	1,840,967

FEDERAL PROJECT NUMBER: D417 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	24,500	0	0	0	0	24,500
	ACSU	350,000	0	0	0	0	350,000
	SU	142,113	1,453	0	0	0	143,566
TOTAL D417 063 B		516,613	1,453	0	0	0	518,066
TOTAL 436196 1		516,613	21,453	1,820,967	0	0	0	2,359,033
TOTAL Project:		516,613	21,453	1,820,967	0	0	0	2,359,033

ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .668MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	19,469	0	0	0	0	19,469
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,575	0	0	0	0	4,575
TOTAL <N/A>	0	49,044	0	0	0	0	49,044
FEDERAL PROJECT NUMBER: D418 060 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,186,148	0	0	0	0	1,186,148
TOTAL D418 060 B	0	1,186,148	0	0	0	0	1,186,148
FEDERAL PROJECT NUMBER: 8886 944 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	193,744	5,402	0	0	0	0	199,146

SU	82,881	0	0	0	0	0	82,881
TOTAL 8886 944 A	276,625	5,402	0	0	0	0	282,027
TOTAL 436226 1	276,625	1,240,594	0	0	0	0	1,517,219
TOTAL Project:	276,625	1,240,594	0	0	0	0	1,517,219

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.245MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	51,900	0	0	0	0	51,900
ACSS	0	15,000	0	0	0	0	15,000
DSB2	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	1,886,773	0	0	0	0	1,886,773
ACNP	0	240,476	0	0	0	0	240,476
DSB2	0	300,285	0	0	0	0	300,285
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,460	0	0	0	0	0	5,460
TOTAL <N/A>	5,460	2,544,434	0	0	0	0	2,549,894
FEDERAL PROJECT NUMBER: 0951 686 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	250,759	8,088	0	0	0	0	258,847
DS	13,406	0	0	0	0	0	13,406
NHPP	247,882	0	0	0	0	0	247,882
SA	21,507	0	0	0	0	0	21,507
TOTAL 0951 686 I	533,554	8,088	0	0	0	0	541,642
TOTAL 436303 1	539,014	2,552,522	0	0	0	0	3,091,536
TOTAL Project:	539,014	2,552,522	0	0	0	0	3,091,536

ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: 2.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
DDR	1,286,013	0	0	0	0	0	1,286,013
DIH	8,165	1,835	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	256,320	0	0	0	0	256,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,689,184	0	0	0	5,689,184
DIH	0	0	1,055	0	0	0	1,055
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	1,295,804	278,155	5,690,239	0	0	0	7,264,198
TOTAL 436308 1	1,295,804	278,155	5,690,239	0	0	0	7,264,198
TOTAL Project:	1,295,804	278,155	5,690,239	0	0	0	7,264,198

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 4.903MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	0	570,271	0	0	0	570,271
SA	0	0	1,847,157	0	0	0	1,847,157

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	19,575	0	0	0	0	19,575
TOTAL <N/A>	0	19,575	2,417,428	0	0	0	2,437,003

FEDERAL PROJECT NUMBER: 8886 937 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,037,583	137,680	0	0	0	0	1,175,263
TOTAL 8886 937 A	1,037,583	137,680	0	0	0	0	1,175,263

FEDERAL PROJECT NUMBER: 8886 938 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	2,509,526	0	0	0	2,509,526
SA	0	0	2,559,846	0	0	0	2,559,846
SU	0	0	3,106,366	0	0	0	3,106,366
TOTAL 8886 938 A	0	0	8,175,738	0	0	0	8,175,738
TOTAL 436319 1	1,037,583	157,255	10,593,166	0	0	0	11,788,004
TOTAL Project:	1,037,583	157,255	10,593,166	0	0	0	11,788,004

ITEM NUMBER:436339 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,090,000	0	0	0	1,090,000
DIH	0	0	93,505	0	0	0	93,505
TOTAL <N/A>	0	0	1,183,505	0	0	0	1,183,505
TOTAL 436339 1	0	0	1,183,505	0	0	0	1,183,505

ITEM NUMBER:436339 2 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,040,000	0	1,040,000
DIH	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	1,060,000	0	1,060,000
TOTAL 436339 2	0	0	0	0	1,060,000	0	1,060,000
TOTAL Project:	0	0	1,183,505	0	1,060,000	0	2,243,505

ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 7.806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,726	0	0	0	0	0	158,726
DIH	33,349	2,650	0	0	0	0	35,999
DS	508,774	0	0	0	0	0	508,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DS	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,985	0	0	0	0	0	112,985
DS	24,331	0	0	0	0	0	24,331
TOTAL <N/A>	898,165	2,650	0	0	0	0	900,815

FEDERAL PROJECT NUMBER: D418 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,162,716	444,206	0	0	0	0	1,606,922
DIH	0	270	0	0	0	0	270
HSP	926,767	0	0	0	0	0	926,767
SA	0	5,000	0	0	0	0	5,000
TOTAL D418 012 B	2,089,483	449,476	0	0	0	0	2,538,959
TOTAL 436341 1	2,987,648	452,126	0	0	0	0	3,439,774
TOTAL Project:	2,987,648	452,126	0	0	0	0	3,439,774

ITEM NUMBER:436414 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 30TH ST. TO DAVIE BLVD & A1A/17TH ST. FROM US-1 TO ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.353MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,076	1,434	0	0	0	0	8,510
DS	455,744	0	0	0	0	0	455,744
TOTAL <N/A>	462,820	1,434	0	0	0	0	464,254
TOTAL 436414 1	462,820	1,434	0	0	0	0	464,254
TOTAL Project:	462,820	1,434	0	0	0	0	464,254

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	2,717,048	0	0	0	2,717,048

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	2,717,048	0	0	0	2,742,048

FEDERAL PROJECT NUMBER: D417 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	535,175	169,825	0	0	0	0	705,000
TOTAL D417 106 B	535,175	169,825	0	0	0	0	705,000
TOTAL 436541 1	535,175	194,825	2,717,048	0	0	0	3,447,048
TOTAL Project:	535,175	194,825	2,717,048	0	0	0	3,447,048

ITEM NUMBER:436542 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPERATIONS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 3.050MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DS	41,165	0	0	0	0	0	41,165

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,000	0	0	0	0	0	3,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	95,311	0	0	0	0	0	95,311
DIH	69,282	1,966	0	0	0	0	71,248
DS	494,747	0	0	0	0	0	494,747
TOTAL <N/A>	703,505	1,966	0	0	0	0	705,471
TOTAL 436542 1	703,505	1,966	0	0	0	0	705,471
TOTAL Project:	703,505	1,966	0	0	0	0	705,471

ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.100MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
SA	0	0	50,000	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	2,543,768	0	0	0	2,543,768

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	2,593,768	0	0	0	2,598,768

FEDERAL PROJECT NUMBER: D417 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	291,378	0	0	0	0	0	291,378
SA	418,844	27,410	0	0	0	0	446,254

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	20,000	0	0	0	0	0	20,000
TOTAL D417 108 B	730,222	27,410	0	0	0	0	757,632
TOTAL 436544 1	730,222	32,410	2,593,768	0	0	0	3,356,400
TOTAL Project:	730,222	32,410	2,593,768	0	0	0	3,356,400

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 6.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	8,307,028	0	0	0	8,307,028
SA	0	0	2,802,054	0	0	0	2,802,054
SU	0	0	11,592,206	0	0	0	11,592,206
TOTAL <N/A>	0	0	22,701,288	0	0	0	22,701,288

FEDERAL PROJECT NUMBER: D418 067 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	36,880	0	0	0	0	36,880
TOTAL D418 067 B	0	36,880	0	0	0	0	36,880

FEDERAL PROJECT NUMBER: 4751 179 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	37,927	13,028	0	0	0	0	50,955

SU	1,955,923	0	0	0	0	0	1,955,923
TOTAL 4751 179 P	1,993,850	13,028	0	0	0	0	2,006,878
TOTAL 436564 1	1,993,850	49,908	22,701,288	0	0	0	24,745,046
TOTAL Project:	1,993,850	49,908	22,701,288	0	0	0	24,745,046

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,000	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	108,567	0	0	0	0	108,567
SU	0	97,349	0	0	0	0	97,349
TOTAL <N/A>	0	209,916	0	0	0	0	209,916
FEDERAL PROJECT NUMBER: D418 075 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	24,244	10,756	0	0	0	0	35,000
TOTAL D418 075 B	24,244	10,756	0	0	0	0	35,000
FEDERAL PROJECT NUMBER: D418 085 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,080,137	0	0	0	0	1,080,137
SA	0	266,065	0	0	0	0	266,065
SU	0	6,811,611	0	0	0	0	6,811,611
TOTAL D418 085 B	0	8,257,813	0	0	0	0	8,257,813
FEDERAL PROJECT NUMBER: 8886 925 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	23,657	0	0	0	0	0	23,657
HSP	0	31,937	0	0	0	0	31,937

SA	1,401,272	19,738	0	0	0	0	1,421,010
TOTAL 8886 925 A	1,424,929	51,675	0	0	0	0	1,476,604
TOTAL 436685 1	1,449,173	8,530,160	0	0	0	0	9,979,333
TOTAL Project:	1,449,173	8,530,160	0	0	0	0	9,979,333

ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
ACTU	487,377	0	0	0	0	0	487,377
LF	848,603	0	0	0	0	0	848,603
TALU	503,009	0	0	0	0	0	503,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,615	0	0	0	0	4,615
TOTAL D417 017 B	1,838,989	4,615	0	0	0	0	1,843,604
FEDERAL PROJECT NUMBER: 8886 778 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,895	496	0	0	0	0	5,391
TOTAL 8886 778 A	4,895	496	0	0	0	0	5,391
TOTAL 436875 1	1,843,884	5,111	0	0	0	0	1,848,995
TOTAL Project:	1,843,884	5,111	0	0	0	0	1,848,995

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH							
TALT	50,095	0	0	0	0	0	50,095
TALU	154,981	0	0	0	0	0	154,981

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	5,000	0	0	0	5,000
TOTAL D418 044 B	205,076	5,000	0	0	0	210,076

FEDERAL PROJECT NUMBER: 8886 823 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	5,163	3,100	0	0	0	8,263
TOTAL 8886 823 A	5,163	3,100	0	0	0	8,263
TOTAL 436876 1	210,239	8,100	0	0	0	218,339
TOTAL Project:	210,239	8,100	0	0	0	218,339

ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.157MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,107,707	0	0	0	0	0	5,107,707
DIH	47,365	212	0	0	0	0	47,577

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	8,000,000	0	0	0	8,000,000
DIH	0	0	100,000	0	0	0	100,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,610	0	0	0	0	0	9,610
TOTAL <N/A>	5,164,682	212	8,100,000	0	0	0	13,264,894
TOTAL 436903 1	5,164,682	212	8,100,000	0	0	0	13,264,894
TOTAL Project:	5,164,682	212	8,100,000	0	0	0	13,264,894

ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 5.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 362 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	5,112	116	0	0	0	0	5,228
TOTAL SRTS 362 A	5,112	116	0	0	0	0	5,228
FEDERAL PROJECT NUMBER: SRTS 363 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
LFP	15,606	0	0	0	0	0	15,606
TALT	168,493	0	0	0	0	0	168,493
TALU	817,892	0	0	0	0	0	817,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	5,128	0	0	0	0	5,128
TALU	35,525	5,000	0	0	0	0	40,525
TOTAL SRTS 363 A	1,037,516	10,128	0	0	0	0	1,047,644
TOTAL 436921 1	1,042,628	10,244	0	0	0	0	1,052,872
TOTAL Project:	1,042,628	10,244	0	0	0	0	1,052,872

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.627MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC							
LF	116,140	0	0	0	0	0	116,140
TALT	688,446	0	0	0	0	0	688,446
TALU	303,966	0	0	0	0	0	303,966

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	0	3,685	0	0	0	3,685
TOTAL D418 047 B		1,108,552	3,685	0	0	0	1,112,237

FEDERAL PROJECT NUMBER: 9040 084 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	3,666	246	0	0	0	3,912
	TALU	1,217	117	0	0	0	1,334
TOTAL 9040 084 C		4,883	363	0	0	0	5,246
TOTAL 436922 1		1,113,435	4,048	0	0	0	1,117,483
TOTAL Project:		1,113,435	4,048	0	0	0	1,117,483

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: 3.378MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,270,000	0	0	0	0	1,270,000
	DIH	41,198	3,802	0	0	0	45,000
	DS	525,767	0	0	0	0	525,767

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	1,024,556	241,673	0	0	1,266,229
	DIH	1,716	78,604	0	0	0	80,320
	DS	38,515	204,565	0	0	0	243,080

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DSB2	0	20,000	570,000	0	0	590,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	0	0	0	1,801,930	0	0	1,801,930
	DSB2	0	0	0	17,419,099	0	0	17,419,099

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	19,950	0	0	0	0	0	19,950
TOTAL <N/A>		1,897,146	1,331,527	811,673	19,221,029	0	0	23,261,375
TOTAL 436958 1		1,897,146	1,331,527	811,673	19,221,029	0	0	23,261,375
TOTAL Project:		1,897,146	1,331,527	811,673	19,221,029	0	0	23,261,375

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: 3.466MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,450,000	0	0	0	0	0	2,450,000
DIH	16,636	3,910	0	0	0	0	20,546
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	924,000	50,000	0	0	0	974,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,261,770	0	0	0	2,261,770
DSB2	0	0	18,153,838	0	0	0	18,153,838
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,210	20,000	0	0	0	0	25,210
TOTAL <N/A>	2,471,846	947,910	20,465,608	0	0	0	23,885,364
TOTAL 436962 1	2,471,846	947,910	20,465,608	0	0	0	23,885,364
TOTAL Project:	2,471,846	947,910	20,465,608	0	0	0	23,885,364

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 7.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	962,182	78,764	0	0	0	0	1,040,946
DI	79,708	0	0	0	0	0	79,708
DIH	17,656	22,493	0	0	0	0	40,149
DS	1,830,350	0	0	0	0	0	1,830,350

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	5,113,114	0	0	0	2,750,000	0	7,863,114
DIH	14,738	5,262	0	0	0	0	20,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	23,643,345	0	0	0	0	23,643,345
DIH	0	326,000	0	0	0	0	326,000
DSB2	0	4,995,625	0	0	0	0	4,995,625

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	8,017,748	29,111,489	0	0	2,750,000	0	39,879,237
TOTAL 436964 1	8,017,748	29,111,489	0	0	2,750,000	0	39,879,237

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 5.084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	3,000,000	1,000,000	4,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	187,408,360	187,408,360
DI	0	0	0	0	0	2,000,000	2,000,000
LFB	0	0	0	0	0	100,000,000	100,000,000
PKLF	0	0	0	0	0	20,000,000	20,000,000
PKYI	0	0	0	0	0	80,000,000	80,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	390,408,360	393,408,360
TOTAL 436964 2	0	0	0	0	3,000,000	390,408,360	393,408,360

ITEM NUMBER:436964 3 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.334MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	150,000	0	150,000
DIH	0	0	0	0	5,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,173,022	1,173,022
DIH	0	0	0	0	0	133,137	133,137
TOTAL <N/A>	0	0	0	0	155,000	1,306,159	1,461,159
TOTAL 436964 3	0	0	0	0	155,000	1,306,159	1,461,159
TOTAL Project:	8,017,748	29,111,489	0	0	5,905,000	391,714,519	434,748,756

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	215,000	1,710,000	0	0	0	1,925,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,505,000	0	1,505,000
TOTAL <N/A>	0	215,000	1,710,000	0	1,505,000	0	3,430,000
TOTAL 436980 1	0	215,000	1,710,000	0	1,505,000	0	3,430,000
TOTAL Project:	0	215,000	1,710,000	0	1,505,000	0	3,430,000

ITEM NUMBER:436997 1 PROJECT DESCRIPTION:NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .716MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
LF	1,402,475	0	0	0	0	0	1,402,475
TALT	988,455	0	0	0	0	0	988,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	614	4,386	0	0	0	0	5,000
TOTAL D417 040 B	2,391,544	4,386	0	0	0	0	2,395,930
FEDERAL PROJECT NUMBER: 9040 085 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,263	1,046	0	0	0	0	5,309
TOTAL 9040 085 C	4,263	1,046	0	0	0	0	5,309
TOTAL 436997 1	2,395,807	5,432	0	0	0	0	2,401,239
TOTAL Project:	2,395,807	5,432	0	0	0	0	2,401,239

ITEM NUMBER:437000 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00S4 054 J							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	174,949	0	0	0	0	0	174,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	470	2,530	0	0	0	0	3,000
TOTAL 00S4 054 J	175,419	2,530	0	0	0	0	177,949
TOTAL 437000 1	175,419	2,530	0	0	0	0	177,949
TOTAL Project:	175,419	2,530	0	0	0	0	177,949

ITEM NUMBER:437503 1 PROJECT DESCRIPTION:SR-93/I-75 FROM NORTH OF SW 14TH STREET TO SOUTH OF I-595 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	266,961	0	0	0	0	0	266,961
DIH	16,206	0	0	0	0	0	16,206
DS	54,902	0	0	0	0	0	54,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,639,521	0	0	0	0	0	4,639,521
DIH	17,142	2,483	0	0	0	0	19,625
DS	110,502	0	0	0	0	0	110,502
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	5,205,484	2,483	0	0	0	0	5,207,967
TOTAL 437503 1	5,205,484	2,483	0	0	0	0	5,207,967
TOTAL Project:	5,205,484	2,483	0	0	0	0	5,207,967

ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	748,462	0	0	748,462
SA	0	0	0	51,184	0	0	51,184

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	4,575	0	0	799,646	0	0	804,221
FEDERAL PROJECT NUMBER: D417 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	53,391	534	0	0	0	0	53,925
SA	125,046	0	0	0	0	0	125,046
TOTAL D417 010 B	178,437	534	0	0	0	0	178,971
TOTAL 437605 1	183,012	534	0	799,646	0	0	983,192
TOTAL Project:	183,012	534	0	799,646	0	0	983,192

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .344MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	8,000	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	622,177	0	0	0	0	622,177
TOTAL <N/A>	0	630,177	0	0	0	0	630,177
FEDERAL PROJECT NUMBER: D417 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	158,118	0	0	0	0	0	158,118
SA	74,184	924	0	0	0	0	75,108
TOTAL D417 013 B	232,302	924	0	0	0	0	233,226
FEDERAL PROJECT NUMBER: D418 083 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
SA	0	5,211	0	0	0	0	5,211
TOTAL D418 083 B	0	15,211	0	0	0	0	15,211
TOTAL 437702 1	232,302	646,312	0	0	0	0	878,614
TOTAL Project:	232,302	646,312	0	0	0	0	878,614

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	43,504	0	0	0	0	43,504
TOTAL <N/A>	0	43,504	0	0	0	0	43,504
FEDERAL PROJECT NUMBER: D418 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,985,304	0	0	0	0	1,985,304
TOTAL D418 046 B	0	1,985,304	0	0	0	0	1,985,304
FEDERAL PROJECT NUMBER: D418 073 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
SA	0	30,000	0	0	0	0	30,000
TOTAL D418 073 B	3,000	30,000	0	0	0	0	33,000
FEDERAL PROJECT NUMBER: 0951 701 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	307,906	338	0	0	0	0	308,244
SA	16,278	8,722	0	0	0	0	25,000
TOTAL 0951 701 I	324,184	9,060	0	0	0	0	333,244
TOTAL 437707 1	327,184	2,067,868	0	0	0	0	2,395,052
TOTAL Project:	327,184	2,067,868	0	0	0	0	2,395,052

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,000	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	613,767	0	0	0	613,767
TOTAL <N/A>	0	0	625,767	0	0	0	625,767
FEDERAL PROJECT NUMBER: D417 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	157,320	2,930	0	0	0	0	160,250
SA	62,491	0	0	0	0	0	62,491
TOTAL D417 026 B	219,811	2,930	0	0	0	0	222,741
FEDERAL PROJECT NUMBER: D418 059 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,211	0	0	0	0	0	5,211
TOTAL D418 059 B	5,211	0	0	0	0	0	5,211
TOTAL 437708 1	225,022	2,930	625,767	0	0	0	853,719
TOTAL Project:	225,022	2,930	625,767	0	0	0	853,719

ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	324,841	0	0	0	0	324,841
TOTAL <N/A>	0	329,841	0	0	0	0	329,841
FEDERAL PROJECT NUMBER: D417 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	160,410	6,542	0	0	0	0	166,952
SA	17,506	0	0	0	0	0	17,506
TOTAL D417 004 B	177,916	6,542	0	0	0	0	184,458
FEDERAL PROJECT NUMBER: D418 087 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	20,000	0	0	0	0	20,000
TOTAL D418 087 B	0	20,000	0	0	0	0	20,000
TOTAL 437718 1	177,916	356,383	0	0	0	0	534,299

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	12,000	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	363,684	0	0	0	0	363,684
DIH	0	40,142	0	0	0	0	40,142
TOTAL <N/A>	0	415,826	0	0	0	0	415,826
FEDERAL PROJECT NUMBER: D417 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	58,626	0	0	0	0	0	58,626
SA	4,090	910	0	0	0	0	5,000
TOTAL D417 103 B	62,716	910	0	0	0	0	63,626
TOTAL 437718 2	62,716	416,736	0	0	0	0	479,452
TOTAL Project:	240,632	773,119	0	0	0	0	1,013,751

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,203,722	0	0	0	0	1,203,722
TOTAL <N/A>	0	1,213,722	0	0	0	0	1,213,722
FEDERAL PROJECT NUMBER: D417 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	28,359	4,769	0	0	0	0	33,128
TOTAL D417 044 B	28,359	4,769	0	0	0	0	33,128
FEDERAL PROJECT NUMBER: D418 082 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
HSP	0	5,211	0	0	0	0	5,211
TOTAL D418 082 B	0	15,211	0	0	0	0	15,211
TOTAL 437731 1	28,359	1,233,702	0	0	0	0	1,262,061
TOTAL Project:	28,359	1,233,702	0	0	0	0	1,262,061

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .716MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	393,879	0	0	0	393,879

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	393,879	0	0	0	413,879

FEDERAL PROJECT NUMBER: D417 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	255,183	3,029	0	0	0	0	258,212
TOTAL D417 089 B	255,183	3,029	0	0	0	0	258,212
TOTAL 437785 1	255,183	23,029	393,879	0	0	0	672,091
TOTAL Project:	255,183	23,029	393,879	0	0	0	672,091

ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.137MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	1,979,006	0	0	0	1,979,006

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	1,979,006	0	0	0	2,004,006

FEDERAL PROJECT NUMBER: D417 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	244,370	4,048	0	0	0	0	248,418
SA	429,152	0	0	0	0	0	429,152
TOTAL D417 094 B	673,522	4,048	0	0	0	0	677,570
TOTAL 437786 1	673,522	29,048	1,979,006	0	0	0	2,681,576
TOTAL Project:	673,522	29,048	1,979,006	0	0	0	2,681,576

ITEM NUMBER:437793 1 PROJECT DESCRIPTION:POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,310,000	0	0	0	0	1,310,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	4,746,404	0	0	4,746,404
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	35,000	0	0	0	35,000
TOTAL <N/A>	0	1,310,000	35,000	4,746,404	0	0	6,091,404
TOTAL 437793 1	0	1,310,000	35,000	4,746,404	0	0	6,091,404
TOTAL Project:	0	1,310,000	35,000	4,746,404	0	0	6,091,404

ITEM NUMBER:437795 1 PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	320,451	0	320,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	350,451	0	350,451
TOTAL 437795 1	0	0	0	0	350,451	0	350,451
TOTAL Project:	0	0	0	0	350,451	0	350,451

ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.312MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	7,433,615	0	0	7,433,615
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	7,433,615	0	0	7,443,615
FEDERAL PROJECT NUMBER: D417 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	400,000	0	0	0	0	0	400,000
ACSU	472,139	0	0	0	0	0	472,139
SA	7,742	0	0	0	0	0	7,742
SU	538,005	6,065	0	0	0	0	544,070
TOTAL D417 054 B	1,417,886	6,065	0	0	0	0	1,423,951
TOTAL 437796 1	1,417,886	16,065	0	7,433,615	0	0	8,867,566
TOTAL Project:	1,417,886	16,065	0	7,433,615	0	0	8,867,566

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,233,132	0	0	1,233,132
TALT	0	0	0	1,563,419	0	0	1,563,419
TALU	0	0	0	998,898	0	0	998,898
TOTAL <N/A>	0	0	0	3,795,449	0	0	3,795,449

FEDERAL PROJECT NUMBER: D417 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	230,000	0	0	0	0	0	230,000
SA	356,951	0	0	0	0	0	356,951
SU	522,403	7,597	0	0	0	0	530,000
TOTAL D417 055 B	1,109,354	7,597	0	0	0	0	1,116,951
TOTAL 437798 1	1,109,354	7,597	0	3,795,449	0	0	4,912,400
TOTAL Project:	1,109,354	7,597	0	3,795,449	0	0	4,912,400

ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	4,836,026	0	0	0	4,836,026

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	30,000	4,836,026	0	0	0	4,866,026

FEDERAL PROJECT NUMBER: D417 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	192,856	24,144	0	0	0	0	217,000
ACSU	537,347	72,653	0	0	0	0	610,000
TOTAL D417 057 B	730,203	96,797	0	0	0	0	827,000
TOTAL 437830 1	730,203	126,797	4,836,026	0	0	0	5,693,026
TOTAL Project:	730,203	126,797	4,836,026	0	0	0	5,693,026

ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	132,763	0	0	0	0	132,763
TOTAL <N/A>	0	132,763	0	0	0	0	132,763
FEDERAL PROJECT NUMBER: D417 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	902,608	0	0	0	0	0	902,608
NHPP	70,759	0	0	0	0	0	70,759
SA	6,455	3,045	0	0	0	0	9,500
TOTAL D417 005 B	979,822	3,045	0	0	0	0	982,867
FEDERAL PROJECT NUMBER: D417 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	13,861,644	0	0	0	0	13,861,644
TOTAL D417 006 B	0	13,861,644	0	0	0	0	13,861,644
TOTAL 437832 1	979,822	13,997,452	0	0	0	0	14,977,274

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,570,723	0	0	0	0	1,570,723

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	17,595,824	0	0	17,595,824
TOTAL <N/A>	0	1,570,723	0	17,595,824	0	0	19,166,547
TOTAL 437832 2	0	1,570,723	0	17,595,824	0	0	19,166,547

ITEM NUMBER:437832 3 PROJECT DESCRIPTION:SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 437832 3	0	0	300,000	0	0	0	300,000
TOTAL Project:	979,822	15,568,175	300,000	17,595,824	0	0	34,443,821

ITEM NUMBER:437846 1 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF INDIAN TRACE/SW 14 ST TO I-75/I-595/SAWGRASS INT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	329,219	0	0	0	0	0	329,219
DIH	3,195	1,968	0	0	0	0	5,163
DS	62,913	0	0	0	0	0	62,913

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,170,203	3,116	0	0	0	0	5,173,319
DIH	1,798	3,472	0	0	0	0	5,270

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	250	0	0	0	0	0	250

DS	6,838	0	0	0	0	0	6,838
TOTAL <N/A>	5,574,416	8,556	0	0	0	0	5,582,972
TOTAL 437846 1	5,574,416	8,556	0	0	0	0	5,582,972
TOTAL Project:	5,574,416	8,556	0	0	0	0	5,582,972

ITEM NUMBER:437847 1 PROJECT DESCRIPTION:SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.271MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,066	0	0	0	0	0	201,066
DIH	144,108	3,645	0	0	0	0	147,753
DS	80,431	0	0	0	0	0	80,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,830,972	0	0	0	0	1,830,972
DIH	0	46,260	0	0	0	0	46,260
DS	0	360,452	0	0	0	0	360,452
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	430,180	2,241,329	0	0	0	0	2,671,509
TOTAL 437847 1	430,180	2,241,329	0	0	0	0	2,671,509
TOTAL Project:	430,180	2,241,329	0	0	0	0	2,671,509

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .509MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,432	1,643	0	0	0	0	39,075
DS	211,898	0	0	0	0	0	211,898
GMR	1,067,964	0	0	0	0	0	1,067,964

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,986	500,000	0	0	0	0	510,986
SIWR	0	1,200,000	0	0	0	0	1,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	76,230	0	0	0	0	76,230
DSB2	0	4,762,075	0	0	0	0	4,762,075
LF	0	750,000	0	0	0	0	750,000
SIWR	0	748,341	0	0	0	0	748,341
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,000	0	0	0	0	0	3,000
GMR	14,071	5,425	0	0	0	0	19,496
TOTAL <N/A>	1,345,351	8,043,714	0	0	0	0	9,389,065
TOTAL 437851 1	1,345,351	8,043,714	0	0	0	0	9,389,065
TOTAL Project:	1,345,351	8,043,714	0	0	0	0	9,389,065

ITEM NUMBER:437865 1 PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,205	0	0	0	0	0	3,205
TOTAL <N/A>	23,205	0	0	0	0	0	23,205
FEDERAL PROJECT NUMBER: 0561 027 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	107,725	3,724	0	0	0	0	111,449
DS	6,061	0	0	0	0	0	6,061
NHPP	261,859	0	0	0	0	0	261,859
TOTAL 0561 027 P	375,645	3,724	0	0	0	0	379,369
TOTAL 437865 1	398,850	3,724	0	0	0	0	402,574
TOTAL Project:	398,850	3,724	0	0	0	0	402,574

ITEM NUMBER:437866 1 PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,187	1,413	0	0	0	0	5,600
TOTAL <N/A>	4,187	1,413	0	0	0	0	5,600
FEDERAL PROJECT NUMBER: 8886 838 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	213,316	2,148	0	0	0	0	215,464
DDR	37,471	0	0	0	0	0	37,471
NHPP	669,885	0	0	0	0	0	669,885
TOTAL 8886 838 A	920,672	2,148	0	0	0	0	922,820
TOTAL 437866 1	924,859	3,561	0	0	0	0	928,420
TOTAL Project:	924,859	3,561	0	0	0	0	928,420

ITEM NUMBER:437934 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 9.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	116,772	1,871	0	0	0	0	118,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	431,109	15,032	0	0	0	0	446,141
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	39,063	0	0	0	0	0	39,063

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,438	0	0	0	0	0	2,438
TOTAL <N/A>	589,382	16,903	0	0	0	0	606,285
TOTAL 437934 1	589,382	16,903	0	0	0	0	606,285
TOTAL Project:	589,382	16,903	0	0	0	0	606,285

ITEM NUMBER:437941 1 PROJECT DESCRIPTION:SR-84 @ DAVIE RD., INTERSECTION IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .386MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,999	1,125	0	0	0	0	8,124
DS	183,958	0	0	0	0	0	183,958
TOTAL <N/A>	190,957	1,125	0	0	0	0	192,082
TOTAL 437941 1	190,957	1,125	0	0	0	0	192,082
TOTAL Project:	190,957	1,125	0	0	0	0	192,082

ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 6.999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,076	0	0	0	0	0	14,076
DS	184,974	0	0	0	0	0	184,974

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	209,050	0	0	0	0	0	209,050

FEDERAL PROJECT NUMBER: 0951 690 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	953,618	67,636	0	0	0	0	1,021,254

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	50,000	0	0	0	0	0	50,000
TOTAL 0951 690 I	1,003,618	67,636	0	0	0	0	1,071,254
TOTAL 437994 1	1,212,668	67,636	0	0	0	0	1,280,304
TOTAL Project:	1,212,668	67,636	0	0	0	0	1,280,304

ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .173MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
TALU	0	0	405,000	0	0	0	405,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	855,251	0	855,251
TALU	0	0	0	0	405,042	0	405,042

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	405,000	20,000	1,260,293	0	1,685,293
TOTAL 438116 1	0	0	405,000	20,000	1,260,293	0	1,685,293
TOTAL Project:	0	0	405,000	20,000	1,260,293	0	1,685,293

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 7.596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	7,000	0	0	0	0	7,000
DS	0	1,393,000	0	0	0	0	1,393,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,798,934	0	0	4,798,934
DIH	0	0	0	5,405	0	0	5,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	1,400,000	20,000	4,804,339	0	0	6,224,339
TOTAL 438117 1	0	1,400,000	20,000	4,804,339	0	0	6,224,339
TOTAL Project:	0	1,400,000	20,000	4,804,339	0	0	6,224,339

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.724MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	100,000	0	0	0	100,000
TALU	0	0	505,000	0	0	0	505,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	186,823	0	186,823
SU	0	0	0	0	760,898	0	760,898
TALT	0	0	0	0	908,882	0	908,882
TALU	0	0	0	0	385,167	0	385,167

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	605,000	20,000	2,241,770	0	2,866,770
TOTAL 438118 1	0	0	605,000	20,000	2,241,770	0	2,866,770
TOTAL Project:	0	0	605,000	20,000	2,241,770	0	2,866,770

ITEM NUMBER:438122 1 PROJECT DESCRIPTION:NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .894MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS							
LFP	0	172,083	0	0	0	0	172,083
TALT	0	5,162	0	0	0	0	5,162
TALU	0	963,620	0	0	0	0	963,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	30,813	0	0	0	0	30,813
TOTAL <N/A>	0	1,171,678	0	0	0	0	1,171,678
FEDERAL PROJECT NUMBER: D417 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,769	3,342	0	0	0	0	5,111
TOTAL D417 042 B	1,769	3,342	0	0	0	0	5,111
TOTAL 438122 1	1,769	1,175,020	0	0	0	0	1,176,789
TOTAL Project:	1,769	1,175,020	0	0	0	0	1,176,789

ITEM NUMBER:438123 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
LFP	0	142,864	0	0	0	0	142,864
TALT	0	346,252	0	0	0	0	346,252
TOTAL <N/A>	0	489,116	0	0	0	0	489,116
FEDERAL PROJECT NUMBER: D417 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,622	3,490	0	0	0	0	5,112
TOTAL D417 041 B	1,622	3,490	0	0	0	0	5,112
TOTAL 438123 1	1,622	492,606	0	0	0	0	494,228
TOTAL Project:	1,622	492,606	0	0	0	0	494,228

ITEM NUMBER:438124 1 PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,364	767	0	0	0	0	5,131
TOTAL D417 022 B	4,364	767	0	0	0	0	5,131
FEDERAL PROJECT NUMBER: D418 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
ACTU	0	315,966	0	0	0	0	315,966
LFP	0	402,029	0	0	0	0	402,029

HIGHWAYS

TALT	0	742,490	0	0	0	0	742,490
TOTAL D418 080 B	0	1,460,485	0	0	0	0	1,460,485
TOTAL 438124 1	4,364	1,461,252	0	0	0	0	1,465,616
TOTAL Project:	4,364	1,461,252	0	0	0	0	1,465,616

ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	50,000	0	0	0	0	50,000
TALU	0	255,000	0	0	0	0	255,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	1,021,745	0	0	1,021,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	305,000	20,000	1,021,745	0	0	1,346,745
TOTAL 438281 1	0	305,000	20,000	1,021,745	0	0	1,346,745
TOTAL Project:	0	305,000	20,000	1,021,745	0	0	1,346,745

ITEM NUMBER:438282 1 PROJECT DESCRIPTION:DANIA BEACH CITY WIDE - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 1.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH							
LFP	0	90,614	0	0	0	0	90,614
TALT	0	157,014	0	0	0	0	157,014
TALU	0	448,447	0	0	0	0	448,447

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	17,876	0	0	0	0	17,876
TOTAL <N/A>	0	713,951	0	0	0	0	713,951

FEDERAL PROJECT NUMBER: 8886 982 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	2,979	2,021	0	0	0	0	5,000
TOTAL 8886 982 A	2,979	2,021	0	0	0	0	5,000
TOTAL 438282 1	2,979	715,972	0	0	0	0	718,951
TOTAL Project:	2,979	715,972	0	0	0	0	718,951

ITEM NUMBER:438285 1 PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK

LFP	0	1,227,890	0	0	0	0	1,227,890
TALT	0	1,150,874	0	0	0	0	1,150,874
TOTAL <N/A>	0	2,378,764	0	0	0	0	2,378,764

FEDERAL PROJECT NUMBER: D417 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	3,020	2,169	0	0	0	0	5,189
TOTAL D417 021 B	3,020	2,169	0	0	0	0	5,189
TOTAL 438285 1	3,020	2,380,933	0	0	0	0	2,383,953
TOTAL Project:	3,020	2,380,933	0	0	0	0	2,383,953

ITEM NUMBER:438292 1 PROJECT DESCRIPTION:WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .994MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	600,000	0	0	0	0	0	600,000
LF	600,000	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	6,250,000	0	0	0	0	6,250,000
LF	0	6,250,000	0	0	0	0	6,250,000
TOTAL <N/A>	1,200,000	12,500,000	0	0	0	0	13,700,000
TOTAL 438292 1	1,200,000	12,500,000	0	0	0	0	13,700,000
TOTAL Project:	1,200,000	12,500,000	0	0	0	0	13,700,000

ITEM NUMBER:438533 1 PROJECT DESCRIPTION:GRIFFIN RD FROM SW 148 AVE/VOLUNTEER RD TO SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,310,000	0	0	1,310,000
TRIP	0	0	0	479,154	0	0	479,154
TRWR	0	0	0	820,846	0	0	820,846
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	45,000	0	0	45,000
TOTAL <N/A>	0	0	0	2,655,000	0	0	2,655,000
TOTAL 438533 1	0	0	0	2,655,000	0	0	2,655,000
TOTAL Project:	0	0	0	2,655,000	0	0	2,655,000

ITEM NUMBER:438539 1 PROJECT DESCRIPTION:NE 3RD AVE FROM COPANS RD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	810,000	0	0	0	810,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	3,129,741	3,129,741
TALT	0	0	0	0	0	1,387,000	1,387,000
TALU	0	0	0	0	0	1,073,959	1,073,959
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	10,000	0	0	10,000
TOTAL <N/A>	0	0	810,000	10,000	0	5,590,700	6,410,700
TOTAL 438539 1	0	0	810,000	10,000	0	5,590,700	6,410,700
TOTAL Project:	0	0	810,000	10,000	0	5,590,700	6,410,700

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	160,376	0	0	0	0	0	160,376
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	151,458	0	0	0	151,458
ACSS	0	0	533,006	0	0	0	533,006

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	160,376	10,000	709,464	0	0	0	879,840
FEDERAL PROJECT NUMBER: D417 075 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	133,064	0	0	0	0	133,064
HSP	45,351	452,642	0	0	0	0	497,993
TOTAL D417 075 B	45,351	585,706	0	0	0	0	631,057
TOTAL 439159 1	205,727	595,706	709,464	0	0	0	1,510,897
TOTAL Project:	205,727	595,706	709,464	0	0	0	1,510,897

ITEM NUMBER:439170 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 3.988MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	500,000	2,500,000	3,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	14,860,000	14,860,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	118,468,769	118,468,769
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	0	0	0	0	500,000	135,848,769	136,348,769
TOTAL 439170 1	0	0	0	0	500,000	135,848,769	136,348,769

ITEM NUMBER:439170 2 PROJECT DESCRIPTION:SR-9/I-95 @ SR-848/STIRLING ROAD INTERIM IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: 1.524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	630	4,370	0	0	0	0	5,000
SED	55,591	0	0	0	0	0	55,591
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,793	484	0	0	0	0	10,277
SED	944,367	0	0	0	0	0	944,367
TOTAL <N/A>	1,010,381	4,854	0	0	0	0	1,015,235
TOTAL 439170 2	1,010,381	4,854	0	0	0	0	1,015,235
TOTAL Project:	1,010,381	4,854	0	0	500,000	135,848,769	137,364,004

ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .945MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,603	2,397	0	0	0	0	5,000
TOTAL D417 071 B	2,603	2,397	0	0	0	0	5,000
FEDERAL PROJECT NUMBER: D418 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC							
LF	327,480	0	0	0	0	0	327,480
SA	412,000	0	0	0	0	0	412,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000

TALT	9,825	0	0	0	0	0	9,825
TOTAL D418 064 B	749,305	5,000	0	0	0	0	754,305
TOTAL 439420 1	751,908	7,397	0	0	0	0	759,305
TOTAL Project:	751,908	7,397	0	0	0	0	759,305

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: 2.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,695,995	0	0	0	0	0	2,695,995
DIH	38,386	2,128	0	0	0	0	40,514
LF	498,000	720	0	0	0	0	498,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	16,088,560	0	0	0	16,088,560
DIH	0	0	105,500	0	0	0	105,500
LF	0	0	3,963,045	0	0	0	3,963,045
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	3,232,381	47,848	20,157,105	0	0	0	23,437,334
TOTAL 439714 1	3,232,381	47,848	20,157,105	0	0	0	23,437,334

ITEM NUMBER:439714 2 PROJECT DESCRIPTION:SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,822	0	0	0	0	0	75,822
DIH	25,927	2,073	0	0	0	0	28,000
DS	0	1,443,000	0	0	0	0	1,443,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	30,453	0	0	0	30,453
HPP	0	0	401,750	0	0	0	401,750
REPE	0	0	307,652	0	0	0	307,652
S112	0	0	673,598	0	0	0	673,598
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	48,116	0	0	48,116
DIH	0	0	0	20,259	0	0	20,259
DSB2	0	0	0	213,000	0	0	213,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	11,626,791	11,626,791
TOTAL <N/A>	101,749	1,445,073	1,413,453	281,375	100,000	11,626,791	14,968,441
TOTAL 439714 2	101,749	1,445,073	1,413,453	281,375	100,000	11,626,791	14,968,441
TOTAL Project:	3,334,130	1,492,921	21,570,558	281,375	100,000	11,626,791	38,405,775

ITEM NUMBER:439757 1 PROJECT DESCRIPTION:SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.316MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,055	0	0	0	0	0	295,055
DIH	2,812	2,188	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,860,383	0	0	0	0	2,860,383
DIH	0	102,800	0	0	0	0	102,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200	0	0	0	0	0	1,200
TOTAL <N/A>	299,067	2,965,371	0	0	0	0	3,264,438
TOTAL 439757 1	299,067	2,965,371	0	0	0	0	3,264,438
TOTAL Project:	299,067	2,965,371	0	0	0	0	3,264,438

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	266,603	0	0	0	0	0	266,603
DI	3,074,008	0	0	0	0	0	3,074,008
DIH	100,224	1,200	0	0	0	0	101,424
DS	322,114	73,694	0	0	0	0	395,808
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,560,000	3,000,000	0	2,875,000	0	0	7,435,000
DIH	4,979	5,021	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	2,398,856	0	0	0	2,398,856
DI	0	3,183,158	0	0	0	0	3,183,158
DIH	0	252,000	0	0	0	0	252,000
DSB2	0	9,414,247	0	0	0	0	9,414,247
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	8,000,000	0	0	8,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,965	0	0	0	0	0	9,965
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	101,584,196	0	101,584,196
DDR	0	0	0	0	976,800	0	976,800
DI	0	0	0	0	46,360,582	0	46,360,582
LFB	0	0	0	0	100,000,000	0	100,000,000
PKLF	0	0	0	0	100,000,000	0	100,000,000
STED	0	0	0	0	36,463,428	0	36,463,428
TOTAL <N/A>	5,337,893	15,929,320	2,398,856	10,875,000	385,385,006	0	419,926,075
TOTAL 439891 1	5,337,893	15,929,320	2,398,856	10,875,000	385,385,006	0	419,926,075

ITEM NUMBER:439891 2 PROJECT DESCRIPTION:SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.443MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	450,000	0	450,000
DIH	0	0	0	0	10,000	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,874,200	3,874,200
DIH	0	0	0	0	0	35,220	35,220
TOTAL <N/A>	0	0	0	0	460,000	3,909,420	4,369,420
TOTAL 439891 2	0	0	0	0	460,000	3,909,420	4,369,420
TOTAL Project:	5,337,893	15,929,320	2,398,856	10,875,000	385,845,006	3,909,420	424,295,495

ITEM NUMBER:439900 1 PROJECT DESCRIPTION:SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,753	0	0	0	0	0	84,753
DIH	147	4,853	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	574,114	0	0	0	574,114
DIH	0	0	43,466	0	0	0	43,466
TOTAL <N/A>	84,900	4,853	617,580	0	0	0	707,333
TOTAL 439900 1	84,900	4,853	617,580	0	0	0	707,333
TOTAL Project:	84,900	4,853	617,580	0	0	0	707,333

ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	183,802	0	0	0	0	183,802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	358,429	0	0	358,429
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	193,802	0	358,429	0	0	552,231
TOTAL 439909 1	0	193,802	0	358,429	0	0	552,231
TOTAL Project:	0	193,802	0	358,429	0	0	552,231

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	510,611	0	0	0	0	510,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	40,000	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	4,144,738	0	0	4,144,738
SA	0	0	0	36,002	0	0	36,002

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	510,611	30,000	4,220,740	0	0	4,761,351
TOTAL 439910 1	0	510,611	30,000	4,220,740	0	0	4,761,351
TOTAL Project:	0	510,611	30,000	4,220,740	0	0	4,761,351

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	470,000	0	0	0	0	470,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,962,950	0	0	2,962,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	470,000	10,000	3,002,950	0	0	3,482,950
TOTAL 439911 1	0	470,000	10,000	3,002,950	0	0	3,482,950
TOTAL Project:	0	470,000	10,000	3,002,950	0	0	3,482,950

ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: .265MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	720,596	0	0	720,596

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	15,000	0	0	0	15,000
TOTAL <N/A>	0	0	15,000	720,596	0	0	735,596

FEDERAL PROJECT NUMBER: D418 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	156,922	0	0	0	0	156,922
TOTAL D418 043 B	0	156,922	0	0	0	0	156,922
TOTAL 439939 1	0	156,922	15,000	720,596	0	0	892,518
TOTAL Project:	0	156,922	15,000	720,596	0	0	892,518

ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 12.358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	805,787	0	0	805,787
DDR	0	0	0	16,215	0	0	16,215
TOTAL <N/A>	0	260,000	0	822,002	0	0	1,082,002
TOTAL 439940 1	0	260,000	0	822,002	0	0	1,082,002
TOTAL Project:	0	260,000	0	822,002	0	0	1,082,002

ITEM NUMBER:439958 1 PROJECT DESCRIPTION:SR 814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	80,068	0	0	0	0	0	80,068
DIH	1,660	3,340	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	705,101	0	0	0	705,101
DIH	0	0	63,265	0	0	0	63,265
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,328	0	0	0	0	0	13,328
TOTAL <N/A>	95,056	3,340	768,366	0	0	0	866,762
TOTAL 439958 1	95,056	3,340	768,366	0	0	0	866,762
TOTAL Project:	95,056	3,340	768,366	0	0	0	866,762

ITEM NUMBER:439959 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,707	0	0	0	0	0	85,707
DDR	8,158	0	0	0	0	0	8,158
DIH	3,368	1,632	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,203,867	0	0	0	0	4,203,867

DIH	0	100,865	0	0	0	0	100,865
TOTAL <N/A>	97,233	4,306,364	0	0	0	0	4,403,597
TOTAL 439959 1	97,233	4,306,364	0	0	0	0	4,403,597
TOTAL Project:	97,233	4,306,364	0	0	0	0	4,403,597

ITEM NUMBER:439960 1 PROJECT DESCRIPTION:SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,593	0	0	0	0	0	77,593
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,745,940	0	0	0	2,745,940
DIH	0	0	155,336	0	0	0	155,336
TOTAL <N/A>	77,593	5,000	2,901,276	0	0	0	2,983,869
TOTAL 439960 1	77,593	5,000	2,901,276	0	0	0	2,983,869
TOTAL Project:	77,593	5,000	2,901,276	0	0	0	2,983,869

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 5.641MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	0	0	0	50,000
TALT	0	0	5,000	0	0	0	5,000
TALU	0	0	350,000	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	2,552,628	0	2,552,628
TALT	0	0	0	0	5,551	0	5,551
TALU	0	0	0	0	378,510	0	378,510

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	435,000	0	2,936,689	0	3,371,689
TOTAL 439990 1	0	0	435,000	0	2,936,689	0	3,371,689
TOTAL Project:	0	0	435,000	0	2,936,689	0	3,371,689

ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	0	0	0	10,000
DS	0	0	800,000	0	0	0	800,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	3,589,949	0	3,589,949
DIH	0	0	0	0	85,470	0	85,470

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	289,000	0	0	0	289,000
TOTAL <N/A>	0	0	1,099,000	0	3,675,419	0	4,774,419
TOTAL 439991 1	0	0	1,099,000	0	3,675,419	0	4,774,419
TOTAL Project:	0	0	1,099,000	0	3,675,419	0	4,774,419

ITEM NUMBER:439992 1 PROJECT DESCRIPTION:NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .950MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	74,000	0	0	0	74,000
TALU	0	0	281,000	0	0	0	281,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	25,000	50,000	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,455,720	0	1,455,720
TALU	0	0	0	0	160,880	0	160,880
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	355,000	50,000	1,666,600	0	2,071,600
TOTAL 439992 1	0	0	355,000	50,000	1,666,600	0	2,071,600
TOTAL Project:	0	0	355,000	50,000	1,666,600	0	2,071,600

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	252,000	0	0	0	252,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	570,294	0	570,294
TALU	0	0	0	0	210,900	0	210,900
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	83,000	15,000	0	0	98,000
TOTAL <N/A>	0	0	335,000	15,000	781,194	0	1,131,194
TOTAL 439993 1	0	0	335,000	15,000	781,194	0	1,131,194
TOTAL Project:	0	0	335,000	15,000	781,194	0	1,131,194

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.608MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	114,000	0	0	0	114,000
TALT	0	0	336,000	0	0	0	336,000
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	2,016,257	0	2,016,257
TALU	0	0	0	0	180,013	0	180,013
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	465,000	0	2,196,270	0	2,661,270
TOTAL 439994 1	0	0	465,000	0	2,196,270	0	2,661,270
TOTAL Project:	0	0	465,000	0	2,196,270	0	2,661,270

ITEM NUMBER:439995 1 PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .514MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	199,000	0	0	0	199,000
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	506,826	0	506,826
TALT	0	0	0	0	74,999	0	74,999
TALU	0	0	0	0	111,481	0	111,481

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	244,000	0	693,306	0	937,306
TOTAL 439995 1	0	0	244,000	0	693,306	0	937,306
TOTAL Project:	0	0	244,000	0	693,306	0	937,306

ITEM NUMBER:439996 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	150,000	0	0	0	150,000
TALT	0	0	255,000	0	0	0	255,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	1,211,037	0	1,211,037
TALU	0	0	0	0	195,360	0	195,360

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	68,000	15,000	0	0	83,000
TOTAL <N/A>	0	0	473,000	15,000	1,406,397	0	1,894,397
TOTAL 439996 1	0	0	473,000	15,000	1,406,397	0	1,894,397
TOTAL Project:	0	0	473,000	15,000	1,406,397	0	1,894,397

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	493,440	0	0	0	493,440
DDR	0	16,988	0	0	0	16,988
SA	0	70,291	0	0	0	70,291

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,210	0	0	0	0	5,210
DS	0	10,000	0	0	0	10,000
TOTAL <N/A>	5,210	620,719	0	0	0	625,929

FEDERAL PROJECT NUMBER: D417 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	120,000	0	0	0	0	120,000
SA	23	4,977	0	0	0	5,000
TOTAL D417 038 B	120,023	4,977	0	0	0	125,000
TOTAL 440072 1	125,233	625,696	0	0	0	750,929
TOTAL Project:	125,233	625,696	0	0	0	750,929

ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.475MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	46,000	0	0	0	46,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,226,726	0	0	0	1,226,726
SA	0	44,117	0	0	0	44,117

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	1,326,843	0	0	0	1,326,843

FEDERAL PROJECT NUMBER: D417 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	345,000	0	0	0	0	345,000

SA	23	4,977	0	0	0	0	5,000
TOTAL D417 037 B	345,023	4,977	0	0	0	0	350,000
TOTAL 440073 1	345,023	1,331,820	0	0	0	0	1,676,843

ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.414MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	956,856	0	0	0	0	956,856
SA	0	117,349	0	0	0	0	117,349
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	1,114,205	0	0	0	0	1,114,205
FEDERAL PROJECT NUMBER: D417 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	225,000	0	0	0	0	0	225,000
SA	1,149	3,851	0	0	0	0	5,000
TOTAL D417 036 B	226,149	3,851	0	0	0	0	230,000
TOTAL 440074 1	226,149	1,118,056	0	0	0	0	1,344,205
TOTAL Project:	571,172	2,449,876	0	0	0	0	3,021,048

ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.622MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	873,890	0	0	0	0	873,890
SA	0	41,891	0	0	0	0	41,891
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	5,425	0	0	0	0	10,000
TOTAL <N/A>	4,575	941,206	0	0	0	0	945,781
FEDERAL PROJECT NUMBER: D417 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	110,204	0	0	0	0	0	110,204
SA	667	4,333	0	0	0	0	5,000
TOTAL D417 102 B	110,871	4,333	0	0	0	0	115,204
TOTAL 440075 1	115,446	945,539	0	0	0	0	1,060,985
TOTAL Project:	115,446	945,539	0	0	0	0	1,060,985

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .631MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,000	0	0	0	0	6,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	219,591	0	0	0	0	219,591
	SA	0	32,468	0	0	0	0	32,468
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,575	5,425	0	0	0	0	10,000
TOTAL <N/A>		4,575	263,484	0	0	0	0	268,059
FEDERAL PROJECT NUMBER: D417 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	60,861	0	0	0	0	0	60,861
	SA	1,588	3,412	0	0	0	0	5,000
TOTAL D417 101 B		62,449	3,412	0	0	0	0	65,861
TOTAL 440076 1		67,024	266,896	0	0	0	0	333,920
TOTAL Project:		67,024	266,896	0	0	0	0	333,920

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.852MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	1,706,267	0	0	0	0	1,706,267
	SA	0	45,129	0	0	0	0	45,129
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	5,210	0	0	0	0	0	5,210
TOTAL <N/A>		5,210	1,771,396	0	0	0	0	1,776,606
FEDERAL PROJECT NUMBER: D417 100 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	124,808	0	0	0	0	0	124,808
	SA	584	4,416	0	0	0	0	5,000
TOTAL D417 100 B		125,392	4,416	0	0	0	0	129,808
TOTAL 440077 1		130,602	1,775,812	0	0	0	0	1,906,414
TOTAL Project:		130,602	1,775,812	0	0	0	0	1,906,414

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.770MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,447	21,424	0	0	0	0	78,871
LF	114,334	42,641	0	0	0	0	156,975
TOTAL <N/A>	171,781	64,065	0	0	0	0	235,846
FEDERAL PROJECT NUMBER: D417 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	66,379	0	0	0	0	0	66,379
SA	7,971	2,029	0	0	0	0	10,000
TOTAL D417 070 B	74,350	2,029	0	0	0	0	76,379
FEDERAL PROJECT NUMBER: D418 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,730	0	0	0	0	0	7,730
HSP	211,041	46,331	0	0	0	0	257,372
SA	0	21,444	0	0	0	0	21,444
TOTAL D418 015 B	218,771	67,775	0	0	0	0	286,546
TOTAL 440081 1	464,902	133,869	0	0	0	0	598,771
TOTAL Project:	464,902	133,869	0	0	0	0	598,771

ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,000	0	0	0	0	0	34,000
TOTAL <N/A>	34,000	0	0	0	0	0	34,000
FEDERAL PROJECT NUMBER: D417 067 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	92,736	0	0	0	0	0	92,736
SA	8,276	1,724	0	0	0	0	10,000
TOTAL D417 067 B	101,012	1,724	0	0	0	0	102,736
FEDERAL PROJECT NUMBER: D418 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,780	0	0	0	0	0	9,780
HSP	295,880	88,010	0	0	0	0	383,890
TOTAL D418 016 B	305,660	88,010	0	0	0	0	393,670
TOTAL 440082 1	440,672	89,734	0	0	0	0	530,406
TOTAL Project:	440,672	89,734	0	0	0	0	530,406

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,500	0	0	0	0	0	17,500
TOTAL <N/A>	17,500	0	0	0	0	0	17,500

FEDERAL PROJECT NUMBER: D417 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	78,728	0	0	0	0	78,728
	SA	5,960	3,437	0	0	0	9,397
TOTAL D417 099 B		84,688	3,437	0	0	0	88,125

FEDERAL PROJECT NUMBER: D418 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	9,105	0	0	0	0	9,105
	HSP	242,054	60,377	0	0	0	302,431
	SA	0	18,763	0	0	0	18,763
TOTAL D418 017 B		251,159	79,140	0	0	0	330,299
TOTAL 440083 1		353,347	82,577	0	0	0	435,924
TOTAL Project:		353,347	82,577	0	0	0	435,924

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .763MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000	0	0	0	0	0	2,000
TOTAL <N/A>	2,000	0	0	0	0	0	2,000
FEDERAL PROJECT NUMBER: D417 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	53,787	0	0	0	0	0	53,787
SA	5,736	3,499	0	0	0	0	9,235
TOTAL D417 069 B	59,523	3,499	0	0	0	0	63,022
FEDERAL PROJECT NUMBER: D418 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,035	0	0	0	0	0	6,035
HSP	161,780	38,277	0	0	0	0	200,057
TOTAL D418 018 B	167,815	38,277	0	0	0	0	206,092
TOTAL 440084 1	229,338	41,776	0	0	0	0	271,114
TOTAL Project:	229,338	41,776	0	0	0	0	271,114

ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .781MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,500	0	0	0	0	0	5,500
TOTAL <N/A>	5,500	0	0	0	0	0	5,500
FEDERAL PROJECT NUMBER: D417 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	45,155	0	0	0	0	0	45,155
SA	5,611	3,499	0	0	0	0	9,110
TOTAL D417 074 B	50,766	3,499	0	0	0	0	54,265
FEDERAL PROJECT NUMBER: D418 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,165	0	0	0	0	0	6,165
HSP	150,363	33,032	0	0	0	0	183,395
SA	0	8,041	0	0	0	0	8,041
TOTAL D418 019 B	156,528	41,073	0	0	0	0	197,601
TOTAL 440085 1	212,794	44,572	0	0	0	0	257,366
TOTAL Project:	212,794	44,572	0	0	0	0	257,366

ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.254MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	28,000	0	0	0	0	28,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	969,688	0	0	0	0	969,688
	SA	0	25,700	0	0	0	0	25,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,575	5,425	0	0	0	0	10,000
TOTAL <N/A>		4,575	1,028,813	0	0	0	0	1,033,388
FEDERAL PROJECT NUMBER: D417 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	166,981	0	0	0	0	0	166,981
	SA	1,573	3,427	0	0	0	0	5,000
TOTAL D417 098 B		168,554	3,427	0	0	0	0	171,981
TOTAL 440086 1		173,129	1,032,240	0	0	0	0	1,205,369
TOTAL Project:		173,129	1,032,240	0	0	0	0	1,205,369

ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.393MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	44,000	0	0	0	0	44,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	1,018,518	0	0	0	0	1,018,518
	DS	0	452,206	0	0	0	0	452,206
	SA	0	23,068	0	0	0	0	23,068
TOTAL <N/A>		0	1,537,792	0	0	0	0	1,537,792
FEDERAL PROJECT NUMBER: D417 095 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	154,361	0	0	0	0	0	154,361
	HSP	298,675	0	0	0	0	0	298,675
	SA	8,312	1,688	0	0	0	0	10,000
TOTAL D417 095 B		461,348	1,688	0	0	0	0	463,036
TOTAL 440087 1		461,348	1,539,480	0	0	0	0	2,000,828
TOTAL Project:		461,348	1,539,480	0	0	0	0	2,000,828

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.477MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	8,000	0	0	0	0	8,000
DDR	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,836,702	0	0	0	0	1,836,702
DDR	0	51,400	0	0	0	0	51,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	10,425	0	0	0	0	15,000
TOTAL <N/A>	4,575	1,966,527	0	0	0	0	1,971,102
FEDERAL PROJECT NUMBER: D417 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	375,000	0	0	0	0	0	375,000
SA	138,394	2,215	0	0	0	0	140,609
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,000	0	0	0	0	0	6,000
TOTAL D417 097 B	519,394	2,215	0	0	0	0	521,609
TOTAL 440088 1	523,969	1,968,742	0	0	0	0	2,492,711
TOTAL Project:	523,969	1,968,742	0	0	0	0	2,492,711

ITEM NUMBER:440143 1 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 12.369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	2,387,099	0	0	0	0	2,387,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	22,293,717	0	0	22,293,717
DIH	0	0	0	5,405	0	0	5,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	2,392,099	45,000	22,299,122	0	0	24,736,221
TOTAL 440143 1	0	2,392,099	45,000	22,299,122	0	0	24,736,221

ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 12.369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	148,386	0	0	148,386
DSB2	0	0	0	834,127	0	0	834,127
TOTAL <N/A>	0	0	0	982,513	0	0	982,513
TOTAL 440143 2	0	0	0	982,513	0	0	982,513
TOTAL Project:	0	2,392,099	45,000	23,281,635	0	0	25,718,734

ITEM NUMBER:440570 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ SHERIDAN ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	75,000	0	0	0	75,000
LF	0	0	75,000	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	452,500	0	452,500
LF	0	0	0	0	452,500	0	452,500
TOTAL <N/A>	0	0	150,000	0	905,000	0	1,055,000
TOTAL 440570 1	0	0	150,000	0	905,000	0	1,055,000
TOTAL Project:	0	0	150,000	0	905,000	0	1,055,000

ITEM NUMBER:440612 1 PROJECT DESCRIPTION:SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,995	1,000,000	0	0	0	0	1,009,995
DIH	0	8,500	0	0	0	0	8,500
TOTAL <N/A>	9,995	1,008,500	0	0	0	0	1,018,495
TOTAL 440612 1	9,995	1,008,500	0	0	0	0	1,018,495
TOTAL Project:	9,995	1,008,500	0	0	0	0	1,018,495

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	525,255	2,564	0	0	0	0	527,819
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	70,000	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	2,972,180	0	0	0	2,972,180
TGR	0	0	3,551,054	0	0	0	3,551,054
TOTAL <N/A>	525,255	82,564	6,523,234	0	0	0	7,131,053
FEDERAL PROJECT NUMBER: D418 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	0	76,420	0	0	0	0	76,420
TOTAL 440746 1	525,255	158,984	6,523,234	0	0	0	7,207,473

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	7,580	0	0	0	0	7,580

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR	0	20,000	0	0	0	0	20,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR	0	10,000	0	0	0	0	10,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	1,559,056	0	0	0	1,559,056
TGR	0	0	3,027,477	0	0	0	3,027,477
TOTAL <N/A>	0	37,580	4,586,533	0	0	0	4,624,113

FEDERAL PROJECT NUMBER: D418 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	233,364	0	0	0	0	0	233,364
LFD	0	7,468	0	0	0	0	7,468
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	233,364	83,888	0	0	0	0	317,252
TOTAL 440746 2	233,364	121,468	4,586,533	0	0	0	4,941,365

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	7,020	0	0	0	0	7,020
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	70,000	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	565,984	0	0	0	565,984
TGR	0	0	654,190	0	0	0	654,190
TOTAL <N/A>	0	87,020	1,220,174	0	0	0	1,307,194

FEDERAL PROJECT NUMBER: D418 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	87,513	0	0	0	0	0	87,513
LFD	0	108,940	0	0	0	0	108,940
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	87,513	185,360	0	0	0	0	272,873
TOTAL 440746 3	87,513	272,380	1,220,174	0	0	0	1,580,067

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	7,838	0	0	0	0	7,838
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	20,000	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	211,178	0	0	0	211,178
TGR	0	0	290,755	0	0	0	290,755
TOTAL <N/A>	0	37,838	501,933	0	0	0	539,771
FEDERAL PROJECT NUMBER: D418 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,985	0	0	0	0	0	30,985
LFD	0	120,934	0	0	0	0	120,934
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	30,985	197,354	0	0	0	0	228,339
TOTAL 440746 4	30,985	235,192	501,933	0	0	0	768,110

ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,556	0	0	0	0	5,556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	20,000	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,222,119	0	0	0	1,222,119
TGR	0	0	3,287,792	0	0	0	3,287,792
TOTAL <N/A>	0	35,556	4,509,911	0	0	0	4,545,467
FEDERAL PROJECT NUMBER: D418 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	292,325	0	0	0	0	0	292,325
LFD	0	80,984	0	0	0	0	80,984
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	292,325	157,404	0	0	0	0	449,729
TOTAL 440746 5	292,325	192,960	4,509,911	0	0	0	4,995,196
TOTAL Project:	1,169,442	980,984	17,341,785	0	0	0	19,492,211

ITEM NUMBER:441319 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.698MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	0	0	0	300,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,884,270	1,884,270
DIH	0	0	0	0	0	11,410	11,410
TOTAL <N/A>	0	0	305,000	0	0	1,895,680	2,200,680
TOTAL 441319 1	0	0	305,000	0	0	1,895,680	2,200,680
TOTAL Project:	0	0	305,000	0	0	1,895,680	2,200,680

ITEM NUMBER:441360 1 PROJECT DESCRIPTION:A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,500,000	0	0	0	0	1,500,000
DIH	0	50,000	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,345,756	0	6,345,756
DIH	0	0	0	0	111,169	0	111,169
TOTAL <N/A>	0	1,560,000	0	0	6,456,925	0	8,016,925
TOTAL 441360 1	0	1,560,000	0	0	6,456,925	0	8,016,925
TOTAL Project:	0	1,560,000	0	0	6,456,925	0	8,016,925

ITEM NUMBER:441379 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	725	0	0	0	0	725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	114,843	0	0	114,843
DIH	0	0	0	9,974	0	0	9,974
TOTAL <N/A>	0	50,725	0	124,817	0	0	175,542
TOTAL 441379 1	0	50,725	0	124,817	0	0	175,542
TOTAL Project:	0	50,725	0	124,817	0	0	175,542

ITEM NUMBER:441381 2 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	265,000	0	0	0	265,000
TOTAL <N/A>	0	0	265,000	0	0	0	265,000
TOTAL 441381 2	0	0	265,000	0	0	0	265,000
TOTAL Project:	0	0	265,000	0	0	0	265,000

ITEM NUMBER:441451 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY TOLL PLAZA *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .959MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	35,021	9,979	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,253	1,747	0	0	0	0	50,000
DIH	0	17,040	0	0	0	0	17,040
DS	289,518	10,482	0	0	0	0	300,000
TOTAL <N/A>	372,792	44,248	0	0	0	0	417,040
TOTAL 441451 1	372,792	44,248	0	0	0	0	417,040
TOTAL Project:	372,792	44,248	0	0	0	0	417,040

ITEM NUMBER:441452 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATIONAL AREAS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 9.708MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	39,080	5,920	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	190,840	59,160	0	0	0	0	250,000
DIH	0	6,560	0	0	0	0	6,560
TOTAL <N/A>	229,920	76,640	0	0	0	0	306,560
TOTAL 441452 1	229,920	76,640	0	0	0	0	306,560
TOTAL Project:	229,920	76,640	0	0	0	0	306,560

ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.435MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	375	4,625	0	0	0	0	5,000
DS	99,929	4,033	0	0	0	0	103,962
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	571,660	28,340	0	0	0	0	600,000
DIH	0	3,100	0	0	0	0	3,100
TOTAL <N/A>	671,964	40,098	0	0	0	0	712,062
TOTAL 441453 1	671,964	40,098	0	0	0	0	712,062
TOTAL Project:	671,964	40,098	0	0	0	0	712,062

ITEM NUMBER:441454 1 PROJECT DESCRIPTION:US-27 & I-75 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	80,659	0	0	0	0	0	80,659
DIH	6,951	4,353	0	0	0	0	11,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,780,342	0	0	0	0	1,780,342
DIH	0	89,585	0	0	0	0	89,585
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	7,626	0	0	0	0	0	7,626
TOTAL <N/A>	95,236	1,874,280	0	0	0	0	1,969,516
TOTAL 441454 1	95,236	1,874,280	0	0	0	0	1,969,516
TOTAL Project:	95,236	1,874,280	0	0	0	0	1,969,516

ITEM NUMBER:441458 1 PROJECT DESCRIPTION:SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	166,792	0	0	0	0	166,792
DIH	0	4,670	0	0	0	0	4,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	796,094	0	0	796,094
DIH	0	0	0	40,031	0	0	40,031
TOTAL <N/A>	0	171,462	0	836,125	0	0	1,007,587
TOTAL 441458 1	0	171,462	0	836,125	0	0	1,007,587
TOTAL Project:	0	171,462	0	836,125	0	0	1,007,587

ITEM NUMBER:441462 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	708,667	0	0	0	0	708,667
DIH	0	21,805	0	0	0	0	21,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	6,221,086	0	0	6,221,086
DIH	0	0	0	109,025	0	0	109,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,227	0	0	0	0	0	9,227
TOTAL <N/A>	9,227	730,472	0	6,330,111	0	0	7,069,810
TOTAL 441462 1	9,227	730,472	0	6,330,111	0	0	7,069,810
TOTAL Project:	9,227	730,472	0	6,330,111	0	0	7,069,810

ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	120,000	0	0	0	0	120,000
DIH	0	9,480	0	0	0	0	9,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,812,347	0	0	1,812,347
DIH	0	0	0	179,448	0	0	179,448
TOTAL <N/A>	0	129,480	0	1,991,795	0	0	2,121,275
TOTAL 441473 1	0	129,480	0	1,991,795	0	0	2,121,275
TOTAL Project:	0	129,480	0	1,991,795	0	0	2,121,275

ITEM NUMBER:441474 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	120,000	0	0	0	0	120,000
DIH	0	4,753	0	0	0	0	4,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	810,234	0	0	810,234
DIH	0	0	0	40,741	0	0	40,741
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,120	0	0	0	0	0	8,120
TOTAL <N/A>	8,120	124,753	0	850,975	0	0	983,848
TOTAL 441474 1	8,120	124,753	0	850,975	0	0	983,848
TOTAL Project:	8,120	124,753	0	850,975	0	0	983,848

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .501MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	224,000	0	0	0	224,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	801,691	801,691
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	73,000	0	0	0	73,000
TOTAL <N/A>	0	0	297,000	0	0	801,691	1,098,691
TOTAL 441573 1	0	0	297,000	0	0	801,691	1,098,691
TOTAL Project:	0	0	297,000	0	0	801,691	1,098,691

ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .746MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	157,795	0	0	0	157,795
TALU	0	0	196,205	0	0	0	196,205
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,559,427	0	1,559,427
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	82,000	0	0	0	82,000
TOTAL <N/A>	0	0	436,000	0	1,559,427	0	1,995,427
TOTAL 441578 1	0	0	436,000	0	1,559,427	0	1,995,427
TOTAL Project:	0	0	436,000	0	1,559,427	0	1,995,427

ITEM NUMBER:441579 1 PROJECT DESCRIPTION:SW 184TH AVE/MIRAMAR PKWY FROM BASS CREEK ROAD TO SW 172ND AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.514MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	362,000	0	0	0	362,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,596,559	0	1,596,559
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	84,000	0	0	0	84,000
TOTAL <N/A>	0	0	446,000	0	1,596,559	0	2,042,559
TOTAL 441579 1	0	0	446,000	0	1,596,559	0	2,042,559
TOTAL Project:	0	0	446,000	0	1,596,559	0	2,042,559

ITEM NUMBER:441580 1 PROJECT DESCRIPTION:PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.544MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	242,999	0	242,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	88,000	0	88,000
TOTAL <N/A>	0	0	0	0	330,999	0	330,999
TOTAL 441580 1	0	0	0	0	330,999	0	330,999
TOTAL Project:	0	0	0	0	330,999	0	330,999

ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .984MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	229,000	0	229,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	304,000	0	304,000
TOTAL 441581 1	0	0	0	0	304,000	0	304,000
TOTAL Project:	0	0	0	0	304,000	0	304,000

ITEM NUMBER:441582 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	755,000	0	0	0	755,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,404,952	0	5,404,952
DIH	0	0	0	0	4,587	0	4,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	330,000	0	0	0	330,000
TOTAL <N/A>	0	0	1,090,000	0	5,409,539	0	6,499,539
TOTAL 441582 1	0	0	1,090,000	0	5,409,539	0	6,499,539
TOTAL Project:	0	0	1,090,000	0	5,409,539	0	6,499,539

ITEM NUMBER:441628 1 PROJECT DESCRIPTION:SR-A1A FROM PINE AVENUE TO SE 1ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	480,309	0	0	0	0	480,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,161,084	0	0	1,161,084
DIH	0	0	0	144,226	0	0	144,226
DS	0	0	0	288,453	0	0	288,453
TOTAL <N/A>	0	485,309	0	1,593,763	0	0	2,079,072
TOTAL 441628 1	0	485,309	0	1,593,763	0	0	2,079,072
TOTAL Project:	0	485,309	0	1,593,763	0	0	2,079,072

ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	133,215	0	0	0	0	133,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	566,836	0	0	566,836
DIH	0	0	0	34,561	0	0	34,561
DS	0	0	0	61,905	0	0	61,905
TOTAL <N/A>	0	138,215	0	663,302	0	0	801,517
TOTAL 441629 1	0	138,215	0	663,302	0	0	801,517
TOTAL Project:	0	138,215	0	663,302	0	0	801,517

ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	521,511	0	0	0	0	521,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,023,099	0	0	3,023,099
DIH	0	0	0	156,598	0	0	156,598
DS	0	0	0	313,197	0	0	313,197
TOTAL <N/A>	0	531,511	0	3,492,894	0	0	4,024,405
TOTAL 441630 1	0	531,511	0	3,492,894	0	0	4,024,405
TOTAL Project:	0	531,511	0	3,492,894	0	0	4,024,405

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM I-595 TO WEST OF US-27 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.339MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	652,938	0	0	0	0	652,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,189,653	0	0	7,189,653
TOTAL <N/A>	0	652,938	0	7,189,653	0	0	7,842,591
TOTAL 441668 1	0	652,938	0	7,189,653	0	0	7,842,591
TOTAL Project:	0	652,938	0	7,189,653	0	0	7,842,591

ITEM NUMBER:441713 1 PROJECT DESCRIPTION:RAIL CROSSING GRADE SEPERATION EVALUATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	160,000	0	0	0	160,000
TOTAL 441713 1	0	0	160,000	0	0	0	160,000
TOTAL Project:	0	0	160,000	0	0	0	160,000

ITEM NUMBER:441721 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 2.002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	153,372	0	0	0	153,372
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	810,355	0	810,355
DIH	0	0	0	0	40,858	0	40,858
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	183,372	0	851,213	0	1,034,585
TOTAL 441721 1	0	0	183,372	0	851,213	0	1,034,585
TOTAL Project:	0	0	183,372	0	851,213	0	1,034,585

ITEM NUMBER:441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	288,722	0	0	0	0	288,722
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,303,290	0	1,303,290
DIH	0	0	0	0	127,311	0	127,311
TOTAL <N/A>	0	288,722	0	0	1,430,601	0	1,719,323
TOTAL 441723 1	0	288,722	0	0	1,430,601	0	1,719,323
TOTAL Project:	0	288,722	0	0	1,430,601	0	1,719,323

ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	656	4,344	0	0	0	0	5,000
DS	144,875	25,000	0	0	0	0	169,875
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	373,405	0	0	0	373,405
DIH	0	0	34,001	0	0	0	34,001
DS	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	145,531	29,344	432,406	0	0	0	607,281
TOTAL 441727 1	145,531	29,344	432,406	0	0	0	607,281
TOTAL Project:	145,531	29,344	432,406	0	0	0	607,281

ITEM NUMBER:441754 1 PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 7.279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	875,315	0	0	0	875,315
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	904,118	904,118
DIH	0	0	0	0	0	181,305	181,305
DS	0	0	0	0	0	5,299,434	5,299,434
TOTAL <N/A>	0	0	880,315	0	0	6,384,857	7,265,172
TOTAL 441754 1	0	0	880,315	0	0	6,384,857	7,265,172
TOTAL Project:	0	0	880,315	0	0	6,384,857	7,265,172

ITEM NUMBER:441759 1 PROJECT DESCRIPTION:SR-84 RAIL MONITORING @ 4 FEC CROSSINGS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 1.710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	315,507	0	0	0	315,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	25,000	0	10,000	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	45,189	0	45,189
DITS	0	0	0	0	0	1,101,343	1,101,343
TOTAL <N/A>	0	0	340,507	0	55,189	1,101,343	1,497,039
TOTAL 441759 1	0	0	340,507	0	55,189	1,101,343	1,497,039
TOTAL Project:	0	0	340,507	0	55,189	1,101,343	1,497,039

ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 4.109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SR2T	0	0	0	0	978,394	0	978,394
TOTAL <N/A>	0	0	5,000	0	978,394	0	983,394
TOTAL 441761 1	0	0	5,000	0	978,394	0	983,394
TOTAL Project:	0	0	5,000	0	978,394	0	983,394

ITEM NUMBER:441763 1 PROJECT DESCRIPTION:HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE							
SR2T	0	0	0	389,749	0	0	389,749
TOTAL <N/A>	0	5,000	0	389,749	0	0	394,749
TOTAL 441763 1	0	5,000	0	389,749	0	0	394,749
TOTAL Project:	0	5,000	0	389,749	0	0	394,749

ITEM NUMBER:441770 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	185,194	0	0	0	185,194
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	863,375	0	863,375
DIH	0	0	0	0	43,169	0	43,169
TOTAL <N/A>	0	0	190,194	0	906,544	0	1,096,738
TOTAL 441770 1	0	0	190,194	0	906,544	0	1,096,738
TOTAL Project:	0	0	190,194	0	906,544	0	1,096,738

ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	188,200	0	0	0	188,200
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	877,677	0	877,677
DIH	0	0	0	0	95,811	0	95,811
TOTAL <N/A>	0	0	193,200	0	973,488	0	1,166,688
TOTAL 441771 1	0	0	193,200	0	973,488	0	1,166,688
TOTAL Project:	0	0	193,200	0	973,488	0	1,166,688

ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	83,088	0	0	0	83,088
DIH	0	0	5,000	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,500	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	410,325	0	410,325
DIH	0	0	0	0	243	0	243
TOTAL <N/A>	0	0	88,088	0	412,068	0	500,156
TOTAL 441772 1	0	0	88,088	0	412,068	0	500,156
TOTAL Project:	0	0	88,088	0	412,068	0	500,156

ITEM NUMBER:441774 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	96,591	0	0	0	0	96,591
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,500	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	477,235	0	477,235

DIH	0	0	0	0	222	0	222
TOTAL <N/A>	0	96,591	0	0	478,957	0	575,548
TOTAL 441774 1	0	96,591	0	0	478,957	0	575,548
TOTAL Project:	0	96,591	0	0	478,957	0	575,548

ITEM NUMBER:441795 1 PROJECT DESCRIPTION:SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	115,507	0	0	0	0	115,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	551,321	0	551,321
DIH	0	0	0	0	66,158	0	66,158
TOTAL <N/A>	0	115,507	0	0	617,479	0	732,986
TOTAL 441795 1	0	115,507	0	0	617,479	0	732,986
TOTAL Project:	0	115,507	0	0	617,479	0	732,986

ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	57,248	0	0	0	0	57,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	273,246	0	273,246
DIH	0	0	0	0	37,556	0	37,556
TOTAL <N/A>	0	57,248	0	0	310,802	0	368,050
TOTAL 441796 1	0	57,248	0	0	310,802	0	368,050
TOTAL Project:	0	57,248	0	0	310,802	0	368,050

ITEM NUMBER:441799 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.483MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	227,300	0	0	0	227,300
DIH	0	0	5,000	0	0	0	5,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	236,385	0	236,385
TOTAL <N/A>	0	0	232,300	0	236,385	0	468,685
TOTAL 441799 1	0	0	232,300	0	236,385	0	468,685
TOTAL Project:	0	0	232,300	0	236,385	0	468,685

ITEM NUMBER:441925 1 PROJECT DESCRIPTION:PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	1,025,017	0	0	1,025,017
LF	0	0	0	1,025,017	0	0	1,025,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	0	6,148,575	6,148,575
LF	0	0	0	0	0	6,148,575	6,148,575
TOTAL <N/A>	0	0	0	2,050,034	0	12,297,150	14,347,184
TOTAL 441925 1	0	0	0	2,050,034	0	12,297,150	14,347,184
TOTAL Project:	0	0	0	2,050,034	0	12,297,150	14,347,184

ITEM NUMBER:441944 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 6.778MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	675,000	0	675,000
TOTAL <N/A>	0	0	0	0	675,000	0	675,000
TOTAL 441944 1	0	0	0	0	675,000	0	675,000
TOTAL Project:	0	0	0	0	675,000	0	675,000

ITEM NUMBER:441955 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-838/SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL <N/A>	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL 441955 1	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL Project:	0	0	0	0	500,000	1,500,000	2,000,000

ITEM NUMBER:441956 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM US-27 TO SW 160TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 441956 1	0	0	210,000	0	0	0	210,000
TOTAL Project:	0	0	210,000	0	0	0	210,000

ITEM NUMBER:442125 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BOULEVARD FROM SR-A1A TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442125 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:442598 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 7.5 TO 8.8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 010 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,798	102	0	0	0	0	6,900
TOTAL E172 010 E	6,798	102	0	0	0	0	6,900
TOTAL 442598 6	6,798	102	0	0	0	0	6,900

ITEM NUMBER:442598 7 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR -I-75/MILE MARKER 20.0 TO 50.0 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 004 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	62,266	18,315	0	0	0	0	80,581
TOTAL E172 004 E	62,266	18,315	0	0	0	0	80,581
TOTAL 442598 7	62,266	18,315	0	0	0	0	80,581

ITEM NUMBER:442598 8 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-7/US-441 @ MP 18.7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 021 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,868	147	0	0	0	0	7,015
TOTAL E172 021 E	6,868	147	0	0	0	0	7,015
TOTAL 442598 8	6,868	147	0	0	0	0	7,015

ITEM NUMBER:442598 9 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-1 AT TWO SITES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 019 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	12,894	407	0	0	0	0	13,301
TOTAL E172 019 E	12,894	407	0	0	0	0	13,301
TOTAL 442598 9	12,894	407	0	0	0	0	13,301
TOTAL Project:	88,826	18,971	0	0	0	0	107,797

ITEM NUMBER:442719 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGNAL REPAIR- HMLP AT SNAKEROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 022 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	10,620	70,800	0	0	0	0	81,420
TOTAL E172 022 E	10,620	70,800	0	0	0	0	81,420
TOTAL 442719 1	10,620	70,800	0	0	0	0	81,420
TOTAL Project:	10,620	70,800	0	0	0	0	81,420

ITEM NUMBER:443309 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1 FED HWY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .862MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,445	3,555	0	0	0	0	7,000
DS	178,260	0	0	0	0	0	178,260
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	191,705	3,555	0	0	0	0	195,260
TOTAL 443309 1	191,705	3,555	0	0	0	0	195,260
TOTAL Project:	191,705	3,555	0	0	0	0	195,260

ITEM NUMBER:227138 1 PROJECT DESCRIPTION:D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	732,582	0	0	0	0	732,582
ACSU	0	6,295	0	0	0	0	6,295
DDR	0	255,643	5,480,050	0	0	0	5,735,693
DS	0	10,886	1,127,315	0	0	0	1,138,201
LFB	0	2,000,000	0	0	0	0	2,000,000
NHRE	0	11,442	0	0	0	0	11,442
SA	0	49,441	0	1,141,411	0	0	1,190,852
SU	0	1,267,517	0	0	0	0	1,267,517
TOTAL <N/A>	0	4,333,806	6,607,365	1,141,411	0	0	12,082,582
TOTAL 227138 1	0	4,333,806	6,607,365	1,141,411	0	0	12,082,582
TOTAL Project:	0	4,333,806	6,607,365	1,141,411	0	0	12,082,582

ITEM NUMBER:227141 1 PROJECT DESCRIPTION:D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	283,151	0	0	0	0	283,151
DS	0	265,324	0	0	0	0	265,324
TOTAL <N/A>	0	548,475	0	0	0	0	548,475
TOTAL 227141 1	0	548,475	0	0	0	0	548,475
TOTAL Project:	0	548,475	0	0	0	0	548,475

ITEM NUMBER:227142 1 PROJECT DESCRIPTION:D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	106,960	0	0	0	0	106,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	20,840	0	0	0	0	20,840
ACSA	0	2,520,126	0	0	0	0	2,520,126
ACSU	0	1,784,743	0	0	0	0	1,784,743
ACTU	0	59,203	0	0	0	0	59,203
BRRP	0	336,879	0	0	0	0	336,879
CM	0	1,129,793	0	792,526	0	0	1,922,319
DDR	0	2,988,328	990,017	155,081	2,143,524	3,139,843	9,416,793
DI	0	21,490	0	0	0	0	21,490
DS	0	4,077,481	1,508,186	379,526	9,305,657	10,726,207	25,997,057
DSB2	0	734,761	0	0	0	0	734,761
HSP	0	1,560	0	0	0	0	1,560
LFB	0	1,551,303	0	0	0	0	1,551,303
SA	0	2,708,723	0	0	1,188,780	0	3,897,503
SL	0	0	1,744,791	0	0	0	1,744,791
SN	0	557,779	0	0	0	0	557,779
SU	0	5,453,781	1,000,000	47,060	0	0	6,500,841
TOTAL <N/A>	0	24,053,750	5,242,994	1,374,193	12,637,961	13,866,050	57,174,948
TOTAL 227142 1	0	24,053,750	5,242,994	1,374,193	12,637,961	13,866,050	57,174,948
TOTAL Project:	0	24,053,750	5,242,994	1,374,193	12,637,961	13,866,050	57,174,948

ITEM NUMBER:229765 5 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,144,527	0	0	0	0	0	1,144,527
DIH	22,056	1,647	0	0	0	0	23,703
DS	70,259	0	0	0	0	0	70,259
TOTAL <N/A>	1,236,842	1,647	0	0	0	0	1,238,489
TOTAL 229765 5	1,236,842	1,647	0	0	0	0	1,238,489

ITEM NUMBER:229765 6 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,500,000	0	0	0	0	0	1,500,000
DIH	18,599	2,956	0	0	0	0	21,555
TOTAL <N/A>	1,518,599	2,956	0	0	0	0	1,521,555
TOTAL 229765 6	1,518,599	2,956	0	0	0	0	1,521,555

ITEM NUMBER:229765 7 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	6,243	1,757	0	0	0	0	8,000
DS	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	506,243	1,001,757	0	0	0	0	1,508,000
TOTAL 229765 7	506,243	1,001,757	0	0	0	0	1,508,000

ITEM NUMBER:229765 8 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	1,505,000	0	0	1,505,000
TOTAL 229765 8	0	0	0	1,505,000	0	0	1,505,000
TOTAL Project:	3,261,684	1,006,360	0	1,505,000	0	0	5,773,044

ITEM NUMBER:229936 6 PROJECT DESCRIPTION:D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,987	3,992	0	0	0	0	94,979
DS	101	0	0	0	0	0	101
TOTAL <N/A>	91,088	3,992	0	0	0	0	95,080
TOTAL 229936 6	91,088	3,992	0	0	0	0	95,080

ITEM NUMBER:229936 7 PROJECT DESCRIPTION:D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,916	4,096	0	0	0	0	38,012
DS	101	0	0	0	0	0	101
TOTAL <N/A>	34,017	4,096	0	0	0	0	38,113
TOTAL 229936 7	34,017	4,096	0	0	0	0	38,113

ITEM NUMBER:229936 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,533	467	0	0	0	0	14,000
DS	101	0	0	0	0	0	101
TOTAL <N/A>	13,634	467	0	0	0	0	14,101
TOTAL 229936 8	13,634	467	0	0	0	0	14,101

ITEM NUMBER:229936 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,466	4,534	0	0	0	0	10,000
DS	101	0	0	0	0	0	101
TOTAL <N/A>	5,567	4,534	0	0	0	0	10,101
TOTAL 229936 9	5,567	4,534	0	0	0	0	10,101
TOTAL Project:	144,306	13,089	0	0	0	0	157,395

ITEM NUMBER:229944 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS GEC *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	131,882	2,025	0	0	0	0	133,907
DS	2,032,872	0	0	0	0	0	2,032,872
TOTAL <N/A>	2,764,754	2,025	0	0	0	0	2,766,779
TOTAL 229944 4	2,764,754	2,025	0	0	0	0	2,766,779

ITEM NUMBER:229944 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	90,229	0	90,229
DIH	9,112	5,888	0	0	0	0	15,000
DS	600,000	1,200,000	0	600,000	509,771	0	2,909,771
TOTAL <N/A>	609,112	1,205,888	0	600,000	600,000	0	3,015,000
TOTAL 229944 5	609,112	1,205,888	0	600,000	600,000	0	3,015,000

ITEM NUMBER:229944 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	605,000	605,000
TOTAL 229944 6	0	0	0	0	0	605,000	605,000
TOTAL Project:	3,373,866	1,207,913	0	600,000	600,000	605,000	6,386,779

ITEM NUMBER:229953 1 PROJECT DESCRIPTION:IN-HOUSE INDIRECT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845
TOTAL <N/A>	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845
TOTAL 229953 1	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845
TOTAL Project:	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845

ITEM NUMBER:229957 1 PROJECT DESCRIPTION:DISTRICT BOX CONTINGENCY IN-HOUSE PHASES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500,000	601,232	1,033,452	0	0	2,134,684
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,059,686	1,866,770	2,534,415	3,744,235	8,188,850	19,393,956
SA	0	89,482	21,614	0	0	0	111,096
SU	0	0	10,000	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	743,430	599,504	1,505,000	2,298,420	0	5,146,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,163,632	1,709,035	2,160,287	4,089,891	13,500,000	24,622,845
TOTAL <N/A>	0	7,556,230	4,808,155	7,233,154	10,132,546	21,688,850	51,418,935
TOTAL 229957 1	0	7,556,230	4,808,155	7,233,154	10,132,546	21,688,850	51,418,935
TOTAL Project:	0	7,556,230	4,808,155	7,233,154	10,132,546	21,688,850	51,418,935

ITEM NUMBER:229965 9 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	194,000	47,000	47,000	0	0	0	288,000
TOTAL <N/A>	194,000	47,000	47,000	0	0	0	288,000
TOTAL 229965 9	194,000	47,000	47,000	0	0	0	288,000
TOTAL Project:	194,000	47,000	47,000	0	0	0	288,000

ITEM NUMBER:229966 5 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,000	0	0	0	0	0	712,000
DIH	530	4,469	0	0	0	0	4,999
DS	259,498	0	0	0	0	0	259,498
TOTAL <N/A>	972,028	4,469	0	0	0	0	976,497
TOTAL 229966 5	972,028	4,469	0	0	0	0	976,497

ITEM NUMBER:229966 6 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,495	3,617	0	0	0	0	5,112
DS	1,196,143	0	0	0	0	0	1,196,143
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	3,025	0	0	0	0	0	3,025
TOTAL <N/A>	1,200,663	3,617	0	0	0	0	1,204,280
TOTAL 229966 6	1,200,663	3,617	0	0	0	0	1,204,280

ITEM NUMBER:229966 7 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,000	0	0	0	0	0	712,000
DIH	919	4,080	0	0	0	0	4,999
DS	263,285	0	0	0	0	0	263,285
TOTAL <N/A>	976,204	4,080	0	0	0	0	980,284
TOTAL 229966 7	976,204	4,080	0	0	0	0	980,284

ITEM NUMBER:229966 8 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	4,874	0	0	0	0	5,000
DS	1,300,000	0	0	0	0	0	1,300,000
TOTAL <N/A>	1,300,126	4,874	0	0	0	0	1,305,000
TOTAL 229966 8	1,300,126	4,874	0	0	0	0	1,305,000

ITEM NUMBER:229966 9 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	7,000	0	0	0	0	7,000
DS	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,507,000	0	0	0	0	1,507,000
TOTAL 229966 9	0	1,507,000	0	0	0	0	1,507,000
TOTAL Project:	4,449,021	1,524,040	0	0	0	0	5,973,061

ITEM NUMBER:229972 6 PROJECT DESCRIPTION:D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	416,443	0	0	0	0	0	416,443
TOTAL <N/A>	416,443	2,000	0	0	0	0	418,443
TOTAL 229972 6	416,443	2,000	0	0	0	0	418,443

ITEM NUMBER:229972 7 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	380,000	0	0	0	0	0	380,000
TOTAL <N/A>	380,000	5,000	0	0	0	0	385,000
TOTAL 229972 7	380,000	5,000	0	0	0	0	385,000

ITEM NUMBER:229972 8 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	380,000	0	0	0	0	380,000
TOTAL <N/A>	0	385,000	0	0	0	0	385,000
TOTAL 229972 8	0	385,000	0	0	0	0	385,000

ITEM NUMBER:229972 9 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	380,000	0	380,000
TOTAL <N/A>	0	0	0	0	385,000	0	385,000
TOTAL 229972 9	0	0	0	0	385,000	0	385,000
TOTAL Project:	796,443	392,000	0	0	385,000	0	1,573,443

ITEM NUMBER:229973 1 PROJECT DESCRIPTION:DESIGN-DIRECT JOB OTHER ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991
TOTAL <N/A>	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991
TOTAL 229973 1	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991
TOTAL Project:	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991

ITEM NUMBER:229976 1 PROJECT DESCRIPTION:STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887
TOTAL <N/A>	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887
TOTAL 229976 1	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887
TOTAL Project:	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887

ITEM NUMBER:229987 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	229,635	0	0	0	0	229,635
DDR	0	898,290	0	0	0	0	898,290
DS	0	3,899,339	0	0	0	0	3,899,339
TOTAL <N/A>	0	5,027,264	0	0	0	0	5,027,264
TOTAL 229987 1	0	5,027,264	0	0	0	0	5,027,264
TOTAL Project:	0	5,027,264	0	0	0	0	5,027,264

ITEM NUMBER:229988 1 PROJECT DESCRIPTION:D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,676,134	0	0	0	0	1,676,134
ACSL	0	100,430	0	0	0	0	100,430
ACSU	0	20,812	0	0	0	0	20,812
BNBR	0	30,000	0	0	0	0	30,000
BRP	0	567	0	0	0	0	567
BRRP	0	879,424	0	0	0	0	879,424
DDR	0	3,247,184	3,204,580	888,000	0	144,941	7,484,705
DS	0	9,792,956	2,676,425	1,342,172	214,306	0	14,025,859
GFSA	0	0	8,288,483	0	0	0	8,288,483
GFSL	0	0	376,169	0	0	0	376,169
GFSN	0	0	216,967	0	0	0	216,967
GFSU	0	0	9,111,015	0	0	0	9,111,015
HSP	0	4,106	0	0	0	0	4,106
LFB	0	4,823,241	0	0	0	0	4,823,241
NSTP	0	285,000	0	0	0	0	285,000
REPE	0	16,499	0	0	0	0	16,499
SA	0	336,567	35,355	444,311	0	0	816,233
SL	0	133,913	0	0	0	0	133,913
SN	0	3,706	0	0	0	0	3,706
SU	0	863,290	1,000,000	0	0	0	1,863,290
TCSP	0	47,864	0	0	0	0	47,864
TOTAL <N/A>	0	22,261,693	24,908,994	2,674,483	214,306	144,941	50,204,417
TOTAL 229988 1	0	22,261,693	24,908,994	2,674,483	214,306	144,941	50,204,417
TOTAL Project:	0	22,261,693	24,908,994	2,674,483	214,306	144,941	50,204,417

ITEM NUMBER:229989 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	390,117	0	0	0	0	390,117
DS	0	500,000	0	0	0	0	500,000
HSP	0	3,114,292	0	0	0	0	3,114,292
LFB	0	303,110	0	0	0	0	303,110
SA	0	1,406	0	0	0	0	1,406
TOTAL <N/A>	0	4,308,925	0	0	0	0	4,308,925
TOTAL 229989 1	0	4,308,925	0	0	0	0	4,308,925
TOTAL Project:	0	4,308,925	0	0	0	0	4,308,925

ITEM NUMBER:229990 1 PROJECT DESCRIPTION:DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	159,958	0	0	0	0	159,958
DDR	0	149,999	0	0	0	0	149,999
TOTAL <N/A>	0	309,957	0	0	0	0	309,957
TOTAL 229990 1	0	309,957	0	0	0	0	309,957
TOTAL Project:	0	309,957	0	0	0	0	309,957

ITEM NUMBER:229995 1 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088853 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	191,302	0	0	0	0	191,302
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	22,107	0	0	0	0	22,107
ACNP	0	46,961	0	0	0	0	46,961
ACSA	0	538,128	0	0	0	0	538,128
ACSU	0	4,930	0	0	0	0	4,930
BNBR	0	9,168	0	0	0	0	9,168
BNDS	0	3,994	0	0	0	0	3,994
BNIR	0	18,761	0	0	0	0	18,761
BRP	0	5,965	0	0	0	0	5,965
DDR	0	1,553,720	250,000	0	0	0	1,803,720
DS	0	1,368,052	120,000	300,000	0	0	1,788,052
LFB	0	601,723	0	0	0	0	601,723
SA	0	284,516	0	0	0	0	284,516
SU	0	24,590	0	0	0	0	24,590
TRIP	0	1,103,929	0	0	0	0	1,103,929
TOTAL <N/A>	0	5,777,846	370,000	300,000	0	0	6,447,846
TOTAL 229995 1	0	5,777,846	370,000	300,000	0	0	6,447,846

ITEM NUMBER:229995 2 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088777 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	34,463	0	0	0	0	34,463
ACSA	0	2,061,718	0	0	0	0	2,061,718

ACSU	0	2,994,271	0	0	0	0	2,994,271
BNBR	0	61,005	0	0	0	0	61,005
BNDS	0	8,529	0	0	0	0	8,529
BNIR	0	269,699	0	0	0	0	269,699
DDR	0	8,455,091	562,121	0	0	0	9,017,212
DS	0	3,187,603	429,356	1,700,000	0	0	5,316,959
HSP	0	33,660	0	0	0	0	33,660
LFB	0	1,206,276	0	0	0	0	1,206,276
REPE	0	798,479	0	0	0	0	798,479
SA	0	604,975	0	0	0	0	604,975
SU	0	1,965,294	0	0	0	0	1,965,294
TRIP	0	16,000	0	0	0	0	16,000
TOTAL <N/A>	0	21,697,063	991,477	1,700,000	0	0	24,388,540
TOTAL 229995 2	0	21,697,063	991,477	1,700,000	0	0	24,388,540
TOTAL Project:	0	27,474,909	1,361,477	2,000,000	0	0	30,836,386

ITEM NUMBER:229996 1 PROJECT DESCRIPTION:CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041
TOTAL <N/A>	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041
TOTAL 229996 1	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041
TOTAL Project:	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041

ITEM NUMBER:229997 1 PROJECT DESCRIPTION:DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,718,982	0	0	0	0	2,718,982
ACSU	0	4,968	0	0	0	0	4,968

HIGHWAYS

BRP	0	7,336	0	0	0	0	7,336
BRRP	0	243,297	0	0	0	0	243,297
DDR	0	5,326,061	1,500,000	0	0	0	6,826,061
DI	0	1,295,132	0	0	0	0	1,295,132
DS	0	5,902,645	1,000,000	1,500,000	0	0	8,402,645
LFB	0	3,005,779	0	0	0	0	3,005,779
SA	0	104,256	0	0	0	0	104,256
SL	0	190,091	0	0	0	0	190,091
SU	0	1,201,209	0	0	0	0	1,201,209
TOTAL <N/A>	0	19,999,756	2,500,000	1,500,000	0	0	23,999,756
TOTAL 229997 1	0	19,999,756	2,500,000	1,500,000	0	0	23,999,756
TOTAL Project:	0	19,999,756	2,500,000	1,500,000	0	0	23,999,756

ITEM NUMBER:230000 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	56,847	0	0	0	0	56,847
ACSA	0	17,702	0	0	0	0	17,702
BNBR	0	2,047	0	0	0	0	2,047
DDR	0	60,806	0	0	0	0	60,806
DS	0	292,829	0	0	0	0	292,829
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	930,231	0	0	0	0	930,231
TOTAL 230000 1	0	930,231	0	0	0	0	930,231

ITEM NUMBER:230000 2 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	123	0	0	0	0	123
TOTAL <N/A>	0	123	0	0	0	0	123
TOTAL 230000 2	0	123	0	0	0	0	123
TOTAL Project:	0	930,354	0	0	0	0	930,354

ITEM NUMBER:230001 1 PROJECT DESCRIPTION:D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	232	0	0	0	0	232
DDR	0	238,648	0	0	0	0	238,648
TOTAL <N/A>	0	238,880	0	0	0	0	238,880
TOTAL 230001 1	0	238,880	0	0	0	0	238,880
TOTAL Project:	0	238,880	0	0	0	0	238,880

ITEM NUMBER:230006 4 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	175,000	0	0	25,000	0	0	200,000
TOTAL <N/A>	175,000	0	0	25,000	0	0	200,000
TOTAL 230006 4	175,000	0	0	25,000	0	0	200,000

ITEM NUMBER:230006 5 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,000	30,000	20,000	0	0	0	230,000
TOTAL <N/A>	180,000	30,000	20,000	0	0	0	230,000
TOTAL 230006 5	180,000	30,000	20,000	0	0	0	230,000

ITEM NUMBER:230006 6 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	0	40,000	0	0	0	190,000
TOTAL <N/A>	150,000	0	40,000	0	0	0	190,000
TOTAL 230006 6	150,000	0	40,000	0	0	0	190,000

ITEM NUMBER:230006 7 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 230006 7	0	160,000	0	0	0	0	160,000

ITEM NUMBER:230006 8 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	90,000	0	0	0	90,000
TOTAL <N/A>	0	0	90,000	0	0	0	90,000
TOTAL 230006 8	0	0	90,000	0	0	0	90,000

ITEM NUMBER:230006 9 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 230006 9	0	0	0	50,000	0	0	50,000
TOTAL Project:	505,000	190,000	150,000	75,000	0	0	920,000

ITEM NUMBER:230007 4 PROJECT DESCRIPTION:D/W TITLE CONTRACT FOR COMPUTER SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 230007 4	0	120,000	0	0	0	0	120,000

ITEM NUMBER:230007 5 PROJECT DESCRIPTION:D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	120,000	0	120,000
TOTAL <N/A>	0	0	0	0	120,000	0	120,000
TOTAL 230007 5	0	0	0	0	120,000	0	120,000
TOTAL Project:	0	120,000	0	0	120,000	0	240,000

ITEM NUMBER:230012 8 PROJECT DESCRIPTION:D/W R/W MAPPING PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,194	5,306	0	0	0	0	18,500
DS	470,000	0	0	0	0	0	470,000
TOTAL <N/A>	483,194	5,306	0	0	0	0	488,500
TOTAL 230012 8	483,194	5,306	0	0	0	0	488,500

ITEM NUMBER:230012 9 PROJECT DESCRIPTION:DISTRICTWIDE SURVEYING AND MAPPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,269	5,731	0	0	0	0	10,000
DS	532,493	0	0	0	0	0	532,493
TOTAL <N/A>	536,762	5,731	0	0	0	0	542,493
TOTAL 230012 9	536,762	5,731	0	0	0	0	542,493
TOTAL Project:	1,019,956	11,037	0	0	0	0	1,030,993

ITEM NUMBER:230017 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,483	581	0	0	0	0	3,064
DS	1,400,000	0	0	0	0	0	1,400,000
TOTAL <N/A>	1,402,483	581	0	0	0	0	1,403,064
TOTAL 230017 7	1,402,483	581	0	0	0	0	1,403,064

ITEM NUMBER:230017 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	258	2,742	0	0	0	0	3,000
DS	700,000	700,000	0	0	0	0	1,400,000
TOTAL <N/A>	700,258	702,742	0	0	0	0	1,403,000
TOTAL 230017 8	700,258	702,742	0	0	0	0	1,403,000
TOTAL Project:	2,102,741	703,323	0	0	0	0	2,806,064

ITEM NUMBER:230018 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,558	0	0	0	0	0	1,558
DS	721,545	3,942	0	0	0	0	725,487
TOTAL <N/A>	723,103	3,942	0	0	0	0	727,045
TOTAL 230018 1	723,103	3,942	0	0	0	0	727,045
TOTAL Project:	723,103	3,942	0	0	0	0	727,045

ITEM NUMBER:230026 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS DATA COLLECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,769	5,583	0	0	0	0	21,352
DS	997,500	285,000	142,500	0	0	0	1,425,000
TOTAL <N/A>	1,013,269	290,583	142,500	0	0	0	1,446,352
TOTAL 230026 4	1,013,269	290,583	142,500	0	0	0	1,446,352

ITEM NUMBER:230026 5 PROJECT DESCRIPTION:D/W TRAFFIC OP DATA COLLECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	210,000	285,000	285,000	285,000	1,065,000
TOTAL <N/A>	0	0	220,000	295,000	295,000	295,000	1,105,000
TOTAL 230026 5	0	0	220,000	295,000	295,000	295,000	1,105,000
TOTAL Project:	1,013,269	290,583	362,500	295,000	295,000	295,000	2,551,352

ITEM NUMBER:230027 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	508,519	0	0	0	0	0	508,519
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,658,230	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	26,952,297
TOTAL <N/A>	22,166,749	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	27,460,816
TOTAL 230027 1	22,166,749	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	27,460,816
TOTAL Project:	22,166,749	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	27,460,816

HIGHWAYS

ITEM NUMBER:230028 1 PROJECT DESCRIPTION:CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885
TOTAL <N/A>	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885
TOTAL 230028 1	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885
TOTAL Project:	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885

ITEM NUMBER:230030 5 PROJECT DESCRIPTION:D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	134	14,865	0	0	0	0	14,999
DS	431,640	0	0	0	0	0	431,640
TOTAL <N/A>	431,774	14,865	0	0	0	0	446,639
TOTAL 230030 5	431,774	14,865	0	0	0	0	446,639

ITEM NUMBER:230030 9 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,132	37,867	0	0	0	0	44,999
DS	750,000	150,000	0	0	0	0	900,000
TOTAL <N/A>	757,132	187,867	0	0	0	0	944,999
TOTAL 230030 9	757,132	187,867	0	0	0	0	944,999
TOTAL Project:	1,188,906	202,732	0	0	0	0	1,391,638

ITEM NUMBER:230031 1 PROJECT DESCRIPTION:RIGHT OF WAY ADMININSTRATION/LEGAL DIRECT JOB *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791
TOTAL <N/A>	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791
TOTAL 230031 1	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791
TOTAL Project:	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791

ITEM NUMBER:230032 1 PROJECT DESCRIPTION:R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850
TOTAL <N/A>	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850
TOTAL 230032 1	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850
TOTAL Project:	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850

ITEM NUMBER:230034 1 PROJECT DESCRIPTION:DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537
TOTAL <N/A>	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537
TOTAL 230034 1	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537
TOTAL Project:	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537

ITEM NUMBER:230044 1 PROJECT DESCRIPTION:D/W BOX BRRP CONTINGENCIES PROGRAM #04 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,188,026	4,458,570	2,737,542	0	0	11,384,138
CM	0	22,397	0	0	0	0	22,397
DDR	0	29,508	0	0	0	0	29,508
DS	0	427,326	0	0	0	0	427,326
LFB	0	124,524	0	0	0	0	124,524
TOTAL <N/A>	0	4,791,781	4,458,570	2,737,542	0	0	11,987,893
TOTAL 230044 1	0	4,791,781	4,458,570	2,737,542	0	0	11,987,893

ITEM NUMBER:230044 2 PROJECT DESCRIPTION:D/W BOX BRRP RESERVE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	13,490,578	16,734,781	30,225,359
TOTAL <N/A>	0	0	0	0	13,490,578	16,734,781	30,225,359
TOTAL 230044 2	0	0	0	0	13,490,578	16,734,781	30,225,359
TOTAL Project:	0	4,791,781	4,458,570	2,737,542	13,490,578	16,734,781	42,213,252

ITEM NUMBER:230048 1 PROJECT DESCRIPTION:ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725
TOTAL <N/A>	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725
TOTAL 230048 1	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725
TOTAL Project:	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725

ITEM NUMBER:230050 6 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	129,512	756	0	0	0	0	130,268
DS	1,428,247	0	0	0	0	0	1,428,247
LF	0	32,670	0	0	0	0	32,670
TOTAL <N/A>	1,557,759	33,426	0	0	0	0	1,591,185
TOTAL 230050 6	1,557,759	33,426	0	0	0	0	1,591,185

ITEM NUMBER:230050 7 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,372	15,047	0	0	0	0	27,419
DS	1,617,034	0	0	0	0	0	1,617,034
TOTAL <N/A>	1,629,406	15,047	0	0	0	0	1,644,453
TOTAL 230050 7	1,629,406	15,047	0	0	0	0	1,644,453

ITEM NUMBER:230050 8 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	25,000	25,000	0	0	75,000
DS	0	300,000	300,000	300,000	0	0	900,000
TOTAL <N/A>	0	325,000	325,000	325,000	0	0	975,000
TOTAL 230050 8	0	325,000	325,000	325,000	0	0	975,000

ITEM NUMBER:230050 9 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	25,000	25,000	0	0	75,000
DS	0	300,000	300,000	300,000	0	0	900,000
TOTAL <N/A>	0	325,000	325,000	325,000	0	0	975,000
TOTAL 230050 9	0	325,000	325,000	325,000	0	0	975,000
TOTAL Project:	3,187,165	698,473	650,000	650,000	0	0	5,185,638

ITEM NUMBER:230068 5 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	600,000	0	0	0	0	0	600,000
DIH	254	14,828	5,000	0	0	0	20,082
TOTAL <N/A>	600,254	14,828	5,000	0	0	0	620,082
TOTAL 230068 5	600,254	14,828	5,000	0	0	0	620,082
TOTAL Project:	600,254	14,828	5,000	0	0	0	620,082

ITEM NUMBER:230072 1 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,300	0	0	0	0	0	1,300
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	101	0	0	0	0	101
DS	901	404	0	0	0	0	1,305
LF	0	707	0	0	0	0	707
TOTAL <N/A>	2,201	1,212	0	0	0	0	3,413
TOTAL 230072 1	2,201	1,212	0	0	0	0	3,413

ITEM NUMBER:230072 2 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES PALM BCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	915	303	0	0	0	0	1,218
TOTAL <N/A>	915	303	0	0	0	0	1,218
TOTAL 230072 2	915	303	0	0	0	0	1,218
TOTAL Project:	3,116	1,515	0	0	0	0	4,631

ITEM NUMBER:230074 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	885	24,114	15,000	0	0	0	39,999
DS	1,500,000	1,000,000	0	0	0	0	2,500,000
TOTAL <N/A>	1,500,885	1,024,114	15,000	0	0	0	2,539,999
TOTAL 230074 7	1,500,885	1,024,114	15,000	0	0	0	2,539,999

ITEM NUMBER:230074 8 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,331	1,668	0	0	0	0	9,999
DS	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	454	0	0	0	0	0	454
TOTAL <N/A>	8,785	26,668	0	0	0	0	35,453
TOTAL 230074 8	8,785	26,668	0	0	0	0	35,453

HIGHWAYS

ITEM NUMBER:230074 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,000	0	0	15,000
DS	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL <N/A>	0	0	0	515,000	500,000	500,000	1,515,000
TOTAL 230074 9	0	0	0	515,000	500,000	500,000	1,515,000
TOTAL Project:	1,509,670	1,050,782	15,000	515,000	500,000	500,000	4,090,452

ITEM NUMBER:230074 4 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,164	0	0	0	0	0	388,164
DEM	7,093	0	0	0	0	0	7,093
DIH	28,569	4,732	0	0	0	0	33,301
DS	416,784	75,000	0	0	0	0	491,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,283,900	0	0	0	0	0	1,283,900
DIH	26,989	1,451	0	0	0	0	28,440
DS	1,679,680	150,000	0	0	0	0	1,829,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DEM	0	60,750	0	0	0	0	60,750
DS	6,000	0	0	0	0	0	6,000
TOTAL <N/A>	3,837,179	291,933	0	0	0	0	4,129,112
TOTAL 230074 4	3,837,179	291,933	0	0	0	0	4,129,112
TOTAL Project:	3,837,179	291,933	0	0	0	0	4,129,112

ITEM NUMBER:230081 4 PROJECT DESCRIPTION:DISTRICT WIDE R/W MEDIATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 230081 4	0	50,000	0	0	0	0	50,000

ITEM NUMBER:230081 5 PROJECT DESCRIPTION:DISTRICT WIDE R/W MEDIATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	50,000	0	0	0	100,000
TOTAL <N/A>	0	50,000	50,000	0	0	0	100,000
TOTAL 230081 5	0	50,000	50,000	0	0	0	100,000

ITEM NUMBER:230081 6 PROJECT DESCRIPTION:DISTRICT WIDE R/W MEDIATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 230081 6	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	100,000	150,000	0	0	0	250,000

ITEM NUMBER:230086 4 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DIH	31,763	18,997	0	0	0	0	50,760
DS	1,130,000	0	0	0	0	0	1,130,000
TOTAL <N/A>	1,461,763	18,997	0	0	0	0	1,480,760
TOTAL 230086 4	1,461,763	18,997	0	0	0	0	1,480,760

ITEM NUMBER:230086 6 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
TOTAL <N/A>	0	0	0	0	20,000	20,000	40,000
TOTAL 230086 6	0	0	0	0	20,000	20,000	40,000
TOTAL Project:	1,461,763	18,997	0	0	20,000	20,000	1,520,760

ITEM NUMBER:230087 5 PROJECT DESCRIPTION:DISTRICTWIDE SUIT PREP CONSULTANT (FEDERAL) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51	4,949	0	0	0	0	5,000
DS	95,000	0	0	0	0	0	95,000
TOTAL <N/A>	95,051	4,949	0	0	0	0	100,000
TOTAL 230087 5	95,051	4,949	0	0	0	0	100,000

ITEM NUMBER:230087 6 PROJECT DESCRIPTION:D/W SUIT PREP CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	75,000	0	0	75,000
TOTAL 230087 6	0	0	0	75,000	0	0	75,000
TOTAL Project:	95,051	4,949	0	75,000	0	0	175,000

ITEM NUMBER:230088 9 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	520,000	200,000	200,000	150,000	0	0	1,070,000
TOTAL <N/A>	520,000	200,000	200,000	150,000	0	0	1,070,000
TOTAL 230088 9	520,000	200,000	200,000	150,000	0	0	1,070,000
TOTAL Project:	520,000	200,000	200,000	150,000	0	0	1,070,000

ITEM NUMBER:230092 4 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANOUS BRIDGE CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	212,504	0	0	0	0	0	212,504
DIH	0	5,000	0	0	0	0	5,000
DS	224,045	0	0	0	0	0	224,045
TOTAL <N/A>	436,549	5,000	0	0	0	0	441,549
TOTAL 230092 4	436,549	5,000	0	0	0	0	441,549

ITEM NUMBER:230092 5 PROJECT DESCRIPTION:D/W BRIDGE CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	161,700	0	0	0	0	0	161,700
DIH	0	5,000	0	0	0	0	5,000
DS	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	461,700	5,000	0	0	0	0	466,700
TOTAL 230092 5	461,700	5,000	0	0	0	0	466,700
TOTAL Project:	898,249	10,000	0	0	0	0	908,249

ITEM NUMBER:230094 4 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY STUDIES CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	861,674	0	0	0	0	0	861,674
DIH	24,262	1,537	0	0	0	0	25,799
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	1,285,936	1,537	0	0	0	0	1,287,473
TOTAL 230094 4	1,285,936	1,537	0	0	0	0	1,287,473

ITEM NUMBER:230094 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,000	0	0	0	0	0	45,000
TOTAL <N/A>	45,000	0	0	0	0	0	45,000
FEDERAL PROJECT NUMBER: 8886 851 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	190,000	90,000	0	0	0	280,000
HSP	1,170,000	0	0	0	0	0	1,170,000
SA	1,247	98,874	10,000	0	0	0	110,121
TOTAL 8886 851 A	1,171,247	288,874	100,000	0	0	0	1,560,121
TOTAL 230094 6	1,216,247	288,874	100,000	0	0	0	1,605,121

ITEM NUMBER:230094 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY REVIEWS & STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	225,000	150,000	0	0	0	0	375,000
TOTAL <N/A>	225,000	150,000	0	0	0	0	375,000
FEDERAL PROJECT NUMBER: 8886 641 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,125,000	0	0	0	0	0	1,125,000
SA	14,053	96,747	0	0	0	0	110,800
TOTAL 8886 641 A	1,139,053	96,747	0	0	0	0	1,235,800
TOTAL 230094 7	1,364,053	246,747	0	0	0	0	1,610,800

ITEM NUMBER:230094 8 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	260,000	259,000	256,000	259,000	1,034,000
SA	0	0	30,000	30,000	30,000	30,000	120,000
TOTAL <N/A>	0	0	290,000	289,000	286,000	289,000	1,154,000
TOTAL 230094 8	0	0	290,000	289,000	286,000	289,000	1,154,000
TOTAL Project:	3,866,236	537,158	390,000	289,000	286,000	289,000	5,657,394

ITEM NUMBER:230095 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	1,200,000	300,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,200,000	310,000	0	0	0	0	1,510,000
TOTAL 230095 5	1,200,000	310,000	0	0	0	0	1,510,000

ITEM NUMBER:230095 6 PROJECT DESCRIPTION:D/W T/OP ACCESS MANAGEMENT CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	300,000	0	300,000
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	300,000	0	300,000	900,000
TOTAL <N/A>	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL 230095 6	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL Project:	1,200,000	310,000	305,000	305,000	305,000	305,000	2,730,000

ITEM NUMBER:230339 1 PROJECT DESCRIPTION:DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,260,253	104,723	100,000	100,000	0	0	8,564,976
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,856,631	0	0	0	0	0	2,856,631
TOTAL <N/A>	11,116,884	104,723	100,000	100,000	0	0	11,421,607
TOTAL 230339 1	11,116,884	104,723	100,000	100,000	0	0	11,421,607
TOTAL Project:	11,116,884	104,723	100,000	100,000	0	0	11,421,607

ITEM NUMBER:230378 4 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	955,642	0	0	0	0	0	955,642
TOTAL <N/A>	955,642	5,000	0	0	0	0	960,642
TOTAL 230378 4	955,642	5,000	0	0	0	0	960,642

ITEM NUMBER:230378 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	550,000	0	0	0	0	0	550,000
TOTAL <N/A>	750,000	5,000	0	0	0	0	755,000
TOTAL 230378 5	750,000	5,000	0	0	0	0	755,000

ITEM NUMBER:230378 6 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	600,000	150,000	100,000	0	0	0	850,000
TOTAL <N/A>	600,000	155,000	100,000	0	0	0	855,000
TOTAL 230378 6	600,000	155,000	100,000	0	0	0	855,000

ITEM NUMBER:230378 7 PROJECT DESCRIPTION:DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTUCTION OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	100,000	100,000	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	200,000	100,000	100,000	0	0	0	400,000
TOTAL <N/A>	200,000	105,000	100,000	100,000	100,000	0	605,000
TOTAL 230378 7	200,000	105,000	100,000	100,000	100,000	0	605,000

ITEM NUMBER:230378 8 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	0	400,000	100,000	100,000	600,000
TOTAL <N/A>	0	0	5,000	400,000	100,000	100,000	605,000
TOTAL 230378 8	0	0	5,000	400,000	100,000	100,000	605,000
TOTAL Project:	2,505,642	270,000	205,000	500,000	200,000	100,000	3,780,642

ITEM NUMBER:230379 6 PROJECT DESCRIPTION:D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	941,845	0	0	0	0	0	941,845
TOTAL <N/A>	941,845	5,000	0	0	0	0	946,845
TOTAL 230379 6	941,845	5,000	0	0	0	0	946,845

ITEM NUMBER:230379 7 PROJECT DESCRIPTION:D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	200,000	175,000	100,000	100,000	100,000	0	675,000
TOTAL <N/A>	200,000	180,000	100,000	100,000	100,000	0	680,000
TOTAL 230379 7	200,000	180,000	100,000	100,000	100,000	0	680,000

ITEM NUMBER:230379 8 PROJECT DESCRIPTION:D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	205,000	205,000
TOTAL 230379 8	0	0	0	0	0	205,000	205,000
TOTAL Project:	1,141,845	185,000	100,000	100,000	100,000	205,000	1,831,845

ITEM NUMBER:230385 8 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 230385 8	0	50,000	0	0	0	0	50,000

ITEM NUMBER:230385 9 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 230385 9	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	50,000	0	0	50,000	0	100,000

ITEM NUMBER:230418 9 PROJECT DESCRIPTION:D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	127	4,873	0	0	0	0	5,000
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,127	4,873	0	0	0	0	205,000
TOTAL 230418 9	200,127	4,873	0	0	0	0	205,000
TOTAL Project:	200,127	4,873	0	0	0	0	205,000

ITEM NUMBER:230422 9 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #8 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	170,000	170,000	170,000	170,000	0	780,000
TOTAL <N/A>	100,000	170,000	170,000	170,000	170,000	0	780,000
TOTAL 230422 9	100,000	170,000	170,000	170,000	170,000	0	780,000
TOTAL Project:	100,000	170,000	170,000	170,000	170,000	0	780,000

ITEM NUMBER:230431 9 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT-ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,031	0	0	0	0	0	29,031
DIH	2,092	431	0	0	0	0	2,523
DS	24,241	0	0	0	0	0	24,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	371	0	0	0	0	0	371
DIH	68,556	1,198	0	0	0	0	69,754
DS	1,145,124	0	0	0	0	0	1,145,124
TOTAL <N/A>	1,269,415	1,629	0	0	0	0	1,271,044
TOTAL 230431 9	1,269,415	1,629	0	0	0	0	1,271,044
TOTAL Project:	1,269,415	1,629	0	0	0	0	1,271,044

ITEM NUMBER:230438 7 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,022	0	0	0	0	0	30,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,213	804	0	0	0	0	34,017
DS	349,492	0	0	0	0	0	349,492
TOTAL <N/A>	412,727	804	0	0	0	0	413,531
TOTAL 230438 7	412,727	804	0	0	0	0	413,531

ITEM NUMBER:230438 8 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,262	0	0	0	0	0	51,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,924	1,160	0	0	0	0	3,084
DS	1,136,932	0	0	0	0	0	1,136,932
TOTAL <N/A>	1,190,118	1,160	0	0	0	0	1,191,278
TOTAL 230438 8	1,190,118	1,160	0	0	0	0	1,191,278

ITEM NUMBER:230438 9 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,140,790	0	0	0	1,140,790
TOTAL <N/A>	0	0	1,140,790	0	0	0	1,140,790
TOTAL 230438 9	0	0	1,140,790	0	0	0	1,140,790
TOTAL Project:	1,602,845	1,964	1,140,790	0	0	0	2,745,599

ITEM NUMBER:231453 1 PROJECT DESCRIPTION:D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	477	0	0	0	0	477
ACSA	0	12,863	0	0	0	0	12,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	414,741	0	0	0	0	414,741
DDR	0	1,564	0	0	0	0	1,564
SA	0	9,196	0	0	0	0	9,196
TOTAL <N/A>	0	438,841	0	0	0	0	438,841
TOTAL 231453 1	0	438,841	0	0	0	0	438,841

HIGHWAYS

ITEM NUMBER:231453 3 PROJECT DESCRIPTION:D/W BOX OFF STATE HIGHWAY 088717 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,601	0	0	0	0	2,601
ACSA	0	1,420,567	0	0	0	0	1,420,567
DDR	0	2,799,994	1,076,988	0	0	0	3,876,982
DS	0	1,081,015	2,742,593	0	0	0	3,823,608
FHPP	0	24,550	20,000	0	0	0	44,550
LFB	0	804,970	0	0	0	0	804,970
SA	0	1,060,744	0	0	0	0	1,060,744
SU	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	7,194,441	4,839,581	0	0	0	12,034,022
TOTAL 231453 3	0	7,194,441	4,839,581	0	0	0	12,034,022
TOTAL Project:	0	7,633,282	4,839,581	0	0	0	12,472,863

ITEM NUMBER:231477 1 PROJECT DESCRIPTION:DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	5,504	0	0	0	0	5,504
TOTAL <N/A>	0	5,504	0	0	0	0	5,504
TOTAL 231477 1	0	5,504	0	0	0	0	5,504
TOTAL Project:	0	5,504	0	0	0	0	5,504

ITEM NUMBER:231482 3 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	300,000	0	0	0	0	0	300,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	522,918	377,918	377,918	377,918	0	0	1,656,672
TOBG	522,918	377,918	377,918	377,918	0	0	1,656,672
TOTAL <N/A>	1,345,836	755,836	755,836	755,836	0	0	3,613,344
TOTAL 231482 3	1,345,836	755,836	755,836	755,836	0	0	3,613,344

ITEM NUMBER:231482 4 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	0	0	0	0	377,918	377,918	755,836
TOBG	0	0	0	0	377,918	377,918	755,836
TOTAL <N/A>	0	0	0	0	755,836	755,836	1,511,672
TOTAL 231482 4	0	0	0	0	755,836	755,836	1,511,672
TOTAL Project:	1,345,836	755,836	755,836	755,836	755,836	755,836	5,125,016

ITEM NUMBER:406003 1 PROJECT DESCRIPTION:DIST. WIDE R/W BOX FROM ESTIMATE/TARGET *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	214,112	0	0	0	0	214,112
TOTAL <N/A>	0	214,112	0	0	0	0	214,112
TOTAL 406003 1	0	214,112	0	0	0	0	214,112
TOTAL Project:	0	214,112	0	0	0	0	214,112

ITEM NUMBER:406744 4 PROJECT DESCRIPTION:DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	447,508	0	0	0	0	0	447,508
DIH	13,975	1,803	0	0	0	0	15,778
DS	394,391	0	0	0	0	0	394,391
TOTAL <N/A>	855,874	1,803	0	0	0	0	857,677
TOTAL 406744 4	855,874	1,803	0	0	0	0	857,677

ITEM NUMBER:406744 5 PROJECT DESCRIPTION:D/W PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,630	18,442	10,000	10,000	0	0	40,072
DS	300,000	150,000	150,000	150,000	0	0	750,000
TOTAL <N/A>	301,630	168,442	160,000	160,000	0	0	790,072
TOTAL 406744 5	301,630	168,442	160,000	160,000	0	0	790,072
TOTAL Project:	1,157,504	170,245	160,000	160,000	0	0	1,647,749

ITEM NUMBER:407277 1 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	20,777,698	28,045,000	48,822,698	
DS	0	0	0	14,255,746	22,585,466	36,841,212	
SA	0	0	0	13,486,555	8,914,534	22,401,089	
TOTAL <N/A>	0	0	0	48,519,999	59,545,000	108,064,999	
TOTAL 407277 1	0	0	0	48,519,999	59,545,000	108,064,999	

ITEM NUMBER:407277 2 PROJECT DESCRIPTION:D/W CEI CONTINGENCIES / PROG#00 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	451,100	0	0	0	0	451,100
TOTAL <N/A>	0	451,100	0	0	0	0	451,100
TOTAL 407277 2	0	451,100	0	0	0	0	451,100

ITEM NUMBER:407277 3 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,005,000	2,005,000
DS	0	0	0	0	1,583,972	2,500,000	4,083,972
SA	0	0	0	0	2,696,029	1,000,000	3,696,029
TOTAL <N/A>	0	0	0	0	4,280,001	5,505,000	9,785,001
TOTAL 407277 3	0	0	0	0	4,280,001	5,505,000	9,785,001
TOTAL Project:	0	451,100	0	0	52,800,000	65,050,000	118,301,100

ITEM NUMBER:408527 6 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	775,808	0	0	0	0	0	775,808
DIH	0	4,346	0	0	0	0	4,346
TOTAL <N/A>	775,808	4,346	0	0	0	0	780,154
TOTAL 408527 6	775,808	4,346	0	0	0	0	780,154

ITEM NUMBER:408527 7 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,966	0	0	0	0	3,966
DS	684,703	0	0	0	0	0	684,703
TOTAL <N/A>	684,703	3,966	0	0	0	0	688,669
TOTAL 408527 7	684,703	3,966	0	0	0	0	688,669

ITEM NUMBER:408527 8 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	7,494	0	0	0	0	7,494
DS	0	694,937	0	0	0	0	694,937
TOTAL <N/A>	0	702,431	0	0	0	0	702,431
TOTAL 408527 8	0	702,431	0	0	0	0	702,431

ITEM NUMBER:408527 9 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,500	0	0	7,500
DS	0	0	0	700,000	0	0	700,000
TOTAL <N/A>	0	0	0	707,500	0	0	707,500
TOTAL 408527 9	0	0	0	707,500	0	0	707,500

ITEM NUMBER:441948 1 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	7,500	7,500
DS	0	0	0	0	0	700,000	700,000
TOTAL <N/A>	0	0	0	0	0	707,500	707,500
TOTAL 441948 1	0	0	0	0	0	707,500	707,500
TOTAL Project:	1,460,511	710,743	0	707,500	0	707,500	3,586,254

ITEM NUMBER:409061 4 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,891	0	0	0	0	0	244,891
DS	4,146,914	1,886,790	0	0	0	0	6,033,704
TOTAL <N/A>	4,391,805	1,886,790	0	0	0	0	6,278,595
TOTAL 409061 4	4,391,805	1,886,790	0	0	0	0	6,278,595

ITEM NUMBER:409061 5 PROJECT DESCRIPTION:R/W SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,084,463	0	0	0	1,084,463
DS	0	0	0	1,200,000	1,200,000	0	2,400,000
TOTAL <N/A>	0	0	1,084,463	1,200,000	1,200,000	0	3,484,463
TOTAL 409061 5	0	0	1,084,463	1,200,000	1,200,000	0	3,484,463
TOTAL Project:	4,391,805	1,886,790	1,084,463	1,200,000	1,200,000	0	9,763,058

ITEM NUMBER:409735 1 PROJECT DESCRIPTION:CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,302,619	1,258,615	1,608,408	5,509,512	29,684	10,708,838
LFB	0	2,123,109	0	0	0	0	2,123,109
TOTAL <N/A>	0	4,425,728	1,258,615	1,608,408	5,509,512	29,684	12,831,947
TOTAL 409735 1	0	4,425,728	1,258,615	1,608,408	5,509,512	29,684	12,831,947
TOTAL Project:	0	4,425,728	1,258,615	1,608,408	5,509,512	29,684	12,831,947

ITEM NUMBER:411948 9 PROJECT DESCRIPTION:D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,891	0	0	0	0	4,891
DS	1,507,992	0	0	0	0	0	1,507,992
TOTAL <N/A>	1,507,992	4,891	0	0	0	0	1,512,883
TOTAL 411948 9	1,507,992	4,891	0	0	0	0	1,512,883
TOTAL Project:	1,507,992	4,891	0	0	0	0	1,512,883

ITEM NUMBER:413089 3 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	999,684	0	0	0	0	0	999,684
DIH	62,105	4,388	0	0	0	0	66,493
DS	3,897,445	0	0	0	0	0	3,897,445
TOTAL <N/A>	4,959,234	4,388	0	0	0	0	4,963,622
TOTAL 413089 3	4,959,234	4,388	0	0	0	0	4,963,622

ITEM NUMBER:413089 4 PROJECT DESCRIPTION:DISTRICT SCHEDULING, WEB, GIS SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	1,456,684	700,000	700,000	700,000	525,000	0	4,081,684
TOTAL <N/A>	1,456,684	702,000	700,000	700,000	525,000	0	4,083,684
TOTAL 413089 4	1,456,684	702,000	700,000	700,000	525,000	0	4,083,684

ITEM NUMBER:413089 5 PROJECT DESCRIPTION:DISTRICT SCHEDULING, WEB, GIS SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	375,000	750,000	1,125,000
TOTAL <N/A>	0	0	0	0	380,000	750,000	1,130,000
TOTAL 413089 5	0	0	0	0	380,000	750,000	1,130,000
TOTAL Project:	6,415,918	706,388	700,000	700,000	905,000	750,000	10,177,306

ITEM NUMBER:414204 1 PROJECT DESCRIPTION:D/W DRAINAGE CONTINGENCIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471
TOTAL <N/A>	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471
TOTAL 414204 1	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471
TOTAL Project:	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471

ITEM NUMBER:415076 1 PROJECT DESCRIPTION:T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,349	0	0	0	0	4,349
TOTAL <N/A>	0	4,349	0	0	0	0	4,349
TOTAL 415076 1	0	4,349	0	0	0	0	4,349
TOTAL Project:	0	4,349	0	0	0	0	4,349

ITEM NUMBER:415285 1 PROJECT DESCRIPTION:PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819
TOTAL <N/A>	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819
TOTAL 415285 1	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819
TOTAL Project:	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819

ITEM NUMBER:415529 5 PROJECT DESCRIPTION:ITS TECHNICAL SUPPORT SERVICES *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	400,000	400,000	400,000	400,000	400,000	0	2,000,000
TOTAL <N/A>	400,000	400,000	400,000	400,000	400,000	0	2,000,000
TOTAL 415529 5	400,000	400,000	400,000	400,000	400,000	0	2,000,000

ITEM NUMBER:415529 6 PROJECT DESCRIPTION:ITS TECHNICAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 415529 6	0	0	0	0	0	400,000	400,000
TOTAL Project:	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000

ITEM NUMBER:416259 3 PROJECT DESCRIPTION:D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364,980	364,980	364,980	364,980	0	0	1,459,920
DS	364,980	0	0	0	0	0	364,980
TOBD	235,020	117,510	117,510	117,510	0	0	587,550
TOBG	235,020	117,510	117,510	117,510	0	0	587,550
TOTAL <N/A>	1,200,000	600,000	600,000	600,000	0	0	3,000,000
TOTAL 416259 3	1,200,000	600,000	600,000	600,000	0	0	3,000,000

ITEM NUMBER:416259 4 PROJECT DESCRIPTION:D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	364,980	364,980	729,960
TOBD	0	0	0	0	117,510	117,510	235,020
TOBG	0	0	0	0	117,510	117,510	235,020
TOTAL <N/A>	0	0	0	0	600,000	600,000	1,200,000
TOTAL 416259 4	0	0	0	0	600,000	600,000	1,200,000
TOTAL Project:	1,200,000	600,000	600,000	600,000	600,000	600,000	4,200,000

ITEM NUMBER:416425 7 PROJECT DESCRIPTION:D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,506	494	0	0	0	0	7,000
DS	86,313	0	0	0	0	0	86,313
TOTAL <N/A>	92,819	494	0	0	0	0	93,313
TOTAL 416425 7	92,819	494	0	0	0	0	93,313
TOTAL Project:	92,819	494	0	0	0	0	93,313

ITEM NUMBER:416968 1 PROJECT DESCRIPTION:D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	141,631	100,000	100,000	100,000	100,000	541,631
TOTAL <N/A>	0	141,631	100,000	100,000	100,000	100,000	541,631
TOTAL 416968 1	0	141,631	100,000	100,000	100,000	100,000	541,631
TOTAL Project:	0	141,631	100,000	100,000	100,000	100,000	541,631

ITEM NUMBER:417073 4 PROJECT DESCRIPTION:DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 430 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	650,000	50,000	0	0	0	0	700,000
SA	105,735	54,378	0	0	0	0	160,113
TOTAL 8886 430 A	755,735	104,378	0	0	0	0	860,113
TOTAL 417073 4	755,735	104,378	0	0	0	0	860,113

ITEM NUMBER:417073 5 PROJECT DESCRIPTION:CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ETDM SCREENING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	10,000	10,000	30,000
DS	0	75,000	150,000	150,000	150,000	150,000	675,000
TOTAL <N/A>	0	75,000	150,000	160,000	160,000	160,000	705,000
TOTAL 417073 5	0	75,000	150,000	160,000	160,000	160,000	705,000
TOTAL Project:	755,735	179,378	150,000	160,000	160,000	160,000	1,565,113

ITEM NUMBER:417442 1 PROJECT DESCRIPTION:D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	42,260	0	0	0	0	42,260
DS	0	1,057,740	300,000	200,000	0	0	1,557,740
TOTAL <N/A>	0	1,100,000	300,000	200,000	0	0	1,600,000
TOTAL 417442 1	0	1,100,000	300,000	200,000	0	0	1,600,000
TOTAL Project:	0	1,100,000	300,000	200,000	0	0	1,600,000

ITEM NUMBER:418957 3 PROJECT DESCRIPTION:ITS FIU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,000	150,000	150,000	150,000	0	0	750,000
TOTAL <N/A>	300,000	150,000	150,000	150,000	0	0	750,000
TOTAL 418957 3	300,000	150,000	150,000	150,000	0	0	750,000

ITEM NUMBER:418957 4 PROJECT DESCRIPTION:ITS FIU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	150,000	300,000
TOTAL <N/A>	0	0	0	0	150,000	150,000	300,000
TOTAL 418957 4	0	0	0	0	150,000	150,000	300,000
TOTAL Project:	300,000	150,000	150,000	150,000	150,000	150,000	1,050,000

ITEM NUMBER:419282 1 PROJECT DESCRIPTION:TRIP RESERVES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	133,949	25,882	183,536	61,967	64,193	469,527
TRWR	0	230,052	0	248,186	0	0	478,238
TOTAL <N/A>	0	364,001	25,882	431,722	61,967	64,193	947,765
TOTAL 419282 1	0	364,001	25,882	431,722	61,967	64,193	947,765
TOTAL Project:	0	364,001	25,882	431,722	61,967	64,193	947,765

ITEM NUMBER:419716 8 PROJECT DESCRIPTION:D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,023	1,850	0	0	0	0	20,873
DS	410,000	130,000	130,000	0	0	0	670,000
TOTAL <N/A>	429,023	131,850	130,000	0	0	0	690,873
TOTAL 419716 8	429,023	131,850	130,000	0	0	0	690,873

ITEM NUMBER:419716 9 PROJECT DESCRIPTION:D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,074	926	0	0	0	0	7,000
DS	180,000	80,000	80,000	80,000	0	0	420,000
TOTAL <N/A>	186,074	80,926	80,000	80,000	0	0	427,000
TOTAL 419716 9	186,074	80,926	80,000	80,000	0	0	427,000
TOTAL Project:	615,097	212,776	210,000	80,000	0	0	1,117,873

ITEM NUMBER:421832 2 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,456	17,071	0	0	0	0	35,527
DS	800,000	150,000	0	0	0	0	950,000
TOTAL <N/A>	818,456	167,071	0	0	0	0	985,527
TOTAL 421832 2	818,456	167,071	0	0	0	0	985,527

ITEM NUMBER:421832 3 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	15,000	15,000	15,000	60,000
DS	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL 421832 3	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL Project:	818,456	167,071	165,000	165,000	165,000	165,000	1,645,527

ITEM NUMBER:422332 3 PROJECT DESCRIPTION:I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,470,724	0	0	0	0	0	1,470,724
DS	265,200	1,888,000	1,888,000	1,888,000	616,000	0	6,545,200
TOBD	1,200,093	1,564,000	1,564,000	1,564,000	528,000	0	6,420,093
TOBG	0	1,564,000	1,564,000	1,564,000	1,056,000	0	5,748,000
TOTAL <N/A>	2,936,017	5,016,000	5,016,000	5,016,000	2,200,000	0	20,184,017
TOTAL 422332 3	2,936,017	5,016,000	5,016,000	5,016,000	2,200,000	0	20,184,017

ITEM NUMBER:422332 4 PROJECT DESCRIPTION:I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,888,000	1,888,000	3,776,000
TOBD	0	0	0	0	1,564,000	1,564,000	3,128,000
TOBG	0	0	0	0	1,564,000	1,564,000	3,128,000
TOTAL <N/A>	0	0	0	0	5,016,000	5,016,000	10,032,000
TOTAL 422332 4	0	0	0	0	5,016,000	5,016,000	10,032,000
TOTAL Project:	2,936,017	5,016,000	5,016,000	5,016,000	7,216,000	5,016,000	30,216,017

ITEM NUMBER:423305 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEYING AND MAPPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,570	429	0	0	0	0	14,999
DS	505,000	0	0	0	0	0	505,000
TOTAL <N/A>	519,570	429	0	0	0	0	519,999
TOTAL 423305 1	519,570	429	0	0	0	0	519,999

ITEM NUMBER:423305 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR RIGHT OF WAY MAPPING AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,576	0	0	0	0	0	50,576
DIH	10,018	142	0	0	0	0	10,160
DS	424,424	0	0	0	0	0	424,424
TOTAL <N/A>	485,018	142	0	0	0	0	485,160
TOTAL 423305 2	485,018	142	0	0	0	0	485,160

ITEM NUMBER:423305 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	466	2,534	0	0	0	0	3,000
DS	250,000	75,000	150,000	50,000	50,000	10,000	585,000
TOTAL <N/A>	250,466	77,534	150,000	50,000	50,000	10,000	588,000
TOTAL 423305 4	250,466	77,534	150,000	50,000	50,000	10,000	588,000

ITEM NUMBER:423305 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	250,000	75,000	150,000	50,000	525,000
TOTAL <N/A>	0	0	260,000	75,000	150,000	50,000	535,000
TOTAL 423305 6	0	0	260,000	75,000	150,000	50,000	535,000

ITEM NUMBER:423305 7 PROJECT DESCRIPTION:CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,439	3,561	0	0	0	0	15,000
DS	350,000	150,000	50,000	50,000	10,000	0	610,000
TOTAL <N/A>	361,439	153,561	50,000	50,000	10,000	0	625,000
TOTAL 423305 7	361,439	153,561	50,000	50,000	10,000	0	625,000
TOTAL Project:	1,616,493	231,666	460,000	175,000	210,000	60,000	2,753,159

ITEM NUMBER:423381 1 PROJECT DESCRIPTION:D/W BOX FOR FANP FEDERAL NON PARTICPATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	838,768	0	0	0	0	838,768
TOTAL <N/A>	0	1,038,768	0	0	0	0	1,038,768
TOTAL 423381 1	0	1,038,768	0	0	0	0	1,038,768
TOTAL Project:	0	1,038,768	0	0	0	0	1,038,768

ITEM NUMBER:423383 3 PROJECT DESCRIPTION:D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,020,000	350,000	0	0	0	0	1,370,000
TOTAL <N/A>	1,020,000	350,000	0	0	0	0	1,370,000
TOTAL 423383 3	1,020,000	350,000	0	0	0	0	1,370,000

ITEM NUMBER:423383 4 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	320,000	0	200,000	200,000	200,000	50,000	970,000
TOTAL <N/A>	320,000	0	200,000	200,000	200,000	50,000	970,000
TOTAL 423383 4	320,000	0	200,000	200,000	200,000	50,000	970,000

ITEM NUMBER:423383 5 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	125,000	0	200,000	200,000	525,000
DS	0	195,000	0	200,000	0	0	395,000
TOTAL <N/A>	0	195,000	125,000	200,000	200,000	200,000	920,000
TOTAL 423383 5	0	195,000	125,000	200,000	200,000	200,000	920,000

ITEM NUMBER:423383 6 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	200,000	400,000
DS	0	0	320,000	0	0	0	320,000
TOTAL <N/A>	0	0	320,000	0	200,000	200,000	720,000
TOTAL 423383 6	0	0	320,000	0	200,000	200,000	720,000

ITEM NUMBER:423383 7 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	200,000	200,000
DS	0	0	0	320,000	0	0	320,000
TOTAL <N/A>	0	0	0	320,000	0	200,000	520,000
TOTAL 423383 7	0	0	0	320,000	0	200,000	520,000
TOTAL Project:	1,340,000	545,000	645,000	720,000	600,000	650,000	4,500,000

ITEM NUMBER:423447 3 PROJECT DESCRIPTION:D/W SURVEY SERVICES PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DIH	15,369	3,215	0	0	0	0	18,584
DS	145,452	0	0	0	0	0	145,452
TOTAL <N/A>	310,821	3,215	0	0	0	0	314,036
TOTAL 423447 3	310,821	3,215	0	0	0	0	314,036

ITEM NUMBER:423447 4 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,378	6,622	0	0	0	0	8,000
DS	402,180	0	0	0	0	0	402,180
TOTAL <N/A>	403,558	6,622	0	0	0	0	410,180
TOTAL 423447 4	403,558	6,622	0	0	0	0	410,180
TOTAL Project:	714,379	9,837	0	0	0	0	724,216

ITEM NUMBER:423449 2 PROJECT DESCRIPTION:D/W SUB UTILITY EXCAVATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,171	0	0	0	0	0	231,171
DIH	52,008	819	0	0	0	0	52,827
TOTAL <N/A>	283,179	819	0	0	0	0	283,998
TOTAL 423449 2	283,179	819	0	0	0	0	283,998
TOTAL Project:	283,179	819	0	0	0	0	283,998

ITEM NUMBER:423909 1 PROJECT DESCRIPTION:SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	21,811	13,604	22,092	0	399,091	456,598
LFB	0	644,536	0	0	0	0	644,536
SCED	0	8,659	0	0	0	0	8,659
SCOP	0	52,951	0	0	0	2,051	55,002
SCWR	0	43,663	0	0	0	0	43,663
TOTAL <N/A>	0	771,620	13,604	22,092	0	401,142	1,208,458
TOTAL 423909 1	0	771,620	13,604	22,092	0	401,142	1,208,458
TOTAL Project:	0	771,620	13,604	22,092	0	401,142	1,208,458

ITEM NUMBER:424852 3 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	236,000	47,000	0	0	0	0	283,000
TOTAL <N/A>	236,000	47,000	0	0	0	0	283,000
TOTAL 424852 3	236,000	47,000	0	0	0	0	283,000

ITEM NUMBER:424852 4 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	142,000	47,000	47,000	47,000	0	0	283,000
TOTAL <N/A>	142,000	47,000	47,000	47,000	0	0	283,000
TOTAL 424852 4	142,000	47,000	47,000	47,000	0	0	283,000

ITEM NUMBER:424852 5 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	95,000	47,000	47,000	47,000	47,000	283,000
TOTAL <N/A>	0	95,000	47,000	47,000	47,000	47,000	283,000
TOTAL 424852 5	0	95,000	47,000	47,000	47,000	47,000	283,000

ITEM NUMBER:424852 6 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	95,000	47,000	47,000	189,000
TOTAL <N/A>	0	0	0	95,000	47,000	47,000	189,000
TOTAL 424852 6	0	0	0	95,000	47,000	47,000	189,000
TOTAL Project:	378,000	189,000	94,000	189,000	94,000	94,000	1,038,000

ITEM NUMBER:424855 1 PROJECT DESCRIPTION:D/W T/OPS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,339	387	0	0	0	0	47,726
DS	1,421,877	0	0	0	0	0	1,421,877
TOTAL <N/A>	1,469,216	387	0	0	0	0	1,469,603
TOTAL 424855 1	1,469,216	387	0	0	0	0	1,469,603

ITEM NUMBER:424855 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,304	3,696	0	0	0	0	5,000
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,501,304	3,696	0	0	0	0	1,505,000
TOTAL 424855 2	1,501,304	3,696	0	0	0	0	1,505,000

ITEM NUMBER:424855 3 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	25,000	25,000	0	0	75,000
DS	0	1,000,000	0	500,000	0	0	1,500,000
TOTAL <N/A>	0	1,025,000	25,000	525,000	0	0	1,575,000
TOTAL 424855 3	0	1,025,000	25,000	525,000	0	0	1,575,000
TOTAL Project:	2,970,520	1,029,083	25,000	525,000	0	0	4,549,603

ITEM NUMBER:424908 2 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,467	3,654	0	0	0	0	35,121
DS	950,935	0	0	0	0	0	950,935
TOTAL <N/A>	982,402	3,654	0	0	0	0	986,056
TOTAL 424908 2	982,402	3,654	0	0	0	0	986,056

ITEM NUMBER:424908 3 PROJECT DESCRIPTION:D/W MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,003	590	0	0	0	0	36,593
DS	1,248,878	0	0	0	0	0	1,248,878
TOTAL <N/A>	1,284,881	590	0	0	0	0	1,285,471
TOTAL 424908 3	1,284,881	590	0	0	0	0	1,285,471

ITEM NUMBER:424908 4 PROJECT DESCRIPTION:D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,205	2,565	0	0	0	0	38,770
DS	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	486,205	2,565	0	0	0	0	488,770
TOTAL 424908 4	486,205	2,565	0	0	0	0	488,770

ITEM NUMBER:424908 6 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,520	745	0	0	0	0	33,265
DS	1,114,990	0	0	0	0	0	1,114,990
TOTAL <N/A>	1,147,510	745	0	0	0	0	1,148,255
TOTAL 424908 6	1,147,510	745	0	0	0	0	1,148,255

ITEM NUMBER:424908 7 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,481	0	0	0	0	0	33,481
DIH	7,647	7,353	0	0	0	0	15,000
DS	1,366,519	300,000	0	0	0	0	1,666,519
TOTAL <N/A>	1,407,647	307,353	0	0	0	0	1,715,000
TOTAL 424908 7	1,407,647	307,353	0	0	0	0	1,715,000

ITEM NUMBER:424908 8 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,324	8,676	5,000	0	0	0	17,000
DS	1,175,000	200,000	200,000	0	0	0	1,575,000
TOTAL <N/A>	1,178,324	208,676	205,000	0	0	0	1,592,000
TOTAL 424908 8	1,178,324	208,676	205,000	0	0	0	1,592,000

ITEM NUMBER:424908 9 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,673	6,327	5,000	2,500	0	0	17,500
DS	400,000	460,000	340,000	100,000	0	0	1,300,000
TOTAL <N/A>	403,673	466,327	345,000	102,500	0	0	1,317,500
TOTAL 424908 9	403,673	466,327	345,000	102,500	0	0	1,317,500
TOTAL Project:	6,890,642	989,910	550,000	102,500	0	0	8,533,052

ITEM NUMBER:425037 2 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,185	5,815	0	0	0	0	10,000
DS	325,764	0	0	0	0	0	325,764
TOTAL <N/A>	329,949	5,815	0	0	0	0	335,764
TOTAL 425037 2	329,949	5,815	0	0	0	0	335,764

ITEM NUMBER:425037 6 PROJECT DESCRIPTION:D/W AERIAL SERVICES PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	184	3,816	0	0	0	0	4,000
DS	104,000	0	0	0	0	0	104,000
TOTAL <N/A>	104,184	3,816	0	0	0	0	108,000
TOTAL 425037 6	104,184	3,816	0	0	0	0	108,000
TOTAL Project:	434,133	9,631	0	0	0	0	443,764

ITEM NUMBER:425731 2 PROJECT DESCRIPTION:DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	5,000	0	0	0	0	305,000
TOTAL 425731 2	300,000	5,000	0	0	0	0	305,000

ITEM NUMBER:425731 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	15,000	0	0	0	0	15,000
TOTAL 425731 3	0	15,000	0	0	0	0	15,000
TOTAL Project:	300,000	20,000	0	0	0	0	320,000

ITEM NUMBER:425980 2 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,647	0	0	0	0	0	1,647
DS	163,315	0	0	0	0	0	163,315
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104	5,896	0	0	0	0	6,000
DS	70,776	0	0	0	0	0	70,776
TOTAL <N/A>	235,842	5,896	0	0	0	0	241,738
TOTAL 425980 2	235,842	5,896	0	0	0	0	241,738

ITEM NUMBER:425980 3 PROJECT DESCRIPTION:D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	285,000	0	0	0	0	0	285,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	95,000	0	0	0	0	0	95,000
TOTAL <N/A>	380,000	10,000	0	0	0	0	390,000
TOTAL 425980 3	380,000	10,000	0	0	0	0	390,000

ITEM NUMBER:425980 4 PROJECT DESCRIPTION:TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	95,000	95,000	130,000	130,000	35,000	485,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	95,000	0	35,000	130,000	35,000	295,000
TOTAL <N/A>	0	200,000	95,000	165,000	260,000	70,000	790,000
TOTAL 425980 4	0	200,000	95,000	165,000	260,000	70,000	790,000

ITEM NUMBER:425980 5 PROJECT DESCRIPTION:TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	140,000	140,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	95,000	95,000
TOTAL <N/A>	0	0	0	0	0	245,000	245,000
TOTAL 425980 5	0	0	0	0	0	245,000	245,000
TOTAL Project:	615,842	215,896	95,000	165,000	260,000	315,000	1,666,738

ITEM NUMBER:426002 1 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	461,093	0	0	0	0	461,093
DS	0	48,770	0	0	0	0	48,770
LFB	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	1,209,863	0	0	0	0	1,209,863
TOTAL 426002 1	0	1,209,863	0	0	0	0	1,209,863

ITEM NUMBER:426002 3 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	462,996	0	0	0	0	462,996
DITS	0	69,482	0	0	0	0	69,482
DS	0	151,815	0	0	0	0	151,815
TOTAL <N/A>	0	684,293	0	0	0	0	684,293
TOTAL 426002 3	0	684,293	0	0	0	0	684,293
TOTAL Project:	0	1,894,156	0	0	0	0	1,894,156

ITEM NUMBER:427127 2 PROJECT DESCRIPTION:DISTRICTWIDE ARCHITECTURAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 427127 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:428088 1 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	45,558	0	0	0	0	45,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	6,764	0	0	0	0	6,764
ACTL	0	909	0	0	0	0	909
ACTN	0	47,188	0	0	0	0	47,188
ACTU	0	197,837	0	0	0	0	197,837
REPE	0	70,185	0	0	0	0	70,185
TALL	0	182,327	0	0	172,873	172,873	528,073
TALN	0	72,220	99,365	99,699	99,699	99,699	470,682
TALT	0	739,425	708,737	391,303	3,316,318	2,348,737	7,504,520
TALU	0	1,326,040	0	52,808	2,034,730	2,023,632	5,437,210
TOTAL <N/A>	0	2,688,453	808,102	543,810	5,623,620	4,644,941	14,308,926
TOTAL 428088 1	0	2,688,453	808,102	543,810	5,623,620	4,644,941	14,308,926
TOTAL Project:	0	2,688,453	808,102	543,810	5,623,620	4,644,941	14,308,926

ITEM NUMBER:428268 2 PROJECT DESCRIPTION:DISTRICTWIDE SUIT PREP CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	51	4,948	0	0	0	0	4,999
DS	95,000	0	0	0	0	0	95,000
TOTAL <N/A>	125,051	4,948	0	0	0	0	129,999
TOTAL 428268 2	125,051	4,948	0	0	0	0	129,999

ITEM NUMBER:428268 3 PROJECT DESCRIPTION:D/W SUIT PREP CONSULTANT SUIT PREP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	0	25,000	5,000	5,000	35,000
TOTAL 428268 3	0	0	0	25,000	5,000	5,000	35,000
TOTAL Project:	125,051	4,948	0	25,000	5,000	5,000	164,999

ITEM NUMBER:429222 1 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	342	4,658	0	0	0	0	5,000
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,342	4,658	0	0	0	0	155,000
TOTAL 429222 1	150,342	4,658	0	0	0	0	155,000

ITEM NUMBER:429222 2 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	488	4,512	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,488	4,512	0	0	0	0	55,000
TOTAL 429222 2	50,488	4,512	0	0	0	0	55,000

ITEM NUMBER:429222 3 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	50,000	50,000	0	0	0	100,000
TOTAL <N/A>	0	55,000	50,000	0	0	0	105,000
TOTAL 429222 3	0	55,000	50,000	0	0	0	105,000

ITEM NUMBER:429222 4 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	5,000	0	0	10,000
DS	0	50,000	0	50,000	0	0	100,000
TOTAL <N/A>	0	55,000	0	55,000	0	0	110,000
TOTAL 429222 4	0	55,000	0	55,000	0	0	110,000

ITEM NUMBER:429222 6 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	55,000	0	0	55,000
TOTAL 429222 6	0	0	0	55,000	0	0	55,000

ITEM NUMBER:429222 8 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	55,000	55,000
TOTAL 429222 8	0	0	0	0	0	55,000	55,000
TOTAL Project:	200,830	119,170	50,000	110,000	0	55,000	535,000

ITEM NUMBER:429252 2 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	4,571	0	0	0	0	4,697
DS	333,278	0	0	0	0	0	333,278
TOTAL <N/A>	333,404	4,571	0	0	0	0	337,975
TOTAL 429252 2	333,404	4,571	0	0	0	0	337,975

ITEM NUMBER:429252 3 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,751	0	0	0	15,751
DS	0	0	188,108	0	0	0	188,108
TOTAL <N/A>	0	0	203,859	0	0	0	203,859
TOTAL 429252 3	0	0	203,859	0	0	0	203,859

ITEM NUMBER:429252 4 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	180,000	0	180,000
DIH	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	195,000	0	195,000
TOTAL 429252 4	0	0	0	0	195,000	0	195,000
TOTAL Project:	333,404	4,571	203,859	0	195,000	0	736,834

ITEM NUMBER:429258 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DIH	6,378	4,621	2,000	0	0	0	12,999
DS	350,000	100,000	50,000	10,000	0	0	510,000
TOTAL <N/A>	431,378	104,621	52,000	10,000	0	0	597,999
TOTAL 429258 1	431,378	104,621	52,000	10,000	0	0	597,999

ITEM NUMBER:429258 3 PROJECT DESCRIPTION:CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,015	2,985	2,000	2,000	0	0	18,000
DS	350,000	150,000	50,000	50,000	10,000	0	610,000
TOTAL <N/A>	361,015	152,985	52,000	52,000	10,000	0	628,000
TOTAL 429258 3	361,015	152,985	52,000	52,000	10,000	0	628,000

ITEM NUMBER:429258 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	250,000	75,000	150,000	50,000	50,000	10,000	585,000
TOTAL <N/A>	250,000	80,000	150,000	50,000	50,000	10,000	590,000
TOTAL 429258 4	250,000	80,000	150,000	50,000	50,000	10,000	590,000

ITEM NUMBER:429258 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	250,000	75,000	150,000	50,000	525,000
TOTAL <N/A>	0	0	260,000	75,000	150,000	50,000	535,000
TOTAL 429258 5	0	0	260,000	75,000	150,000	50,000	535,000

ITEM NUMBER:429258 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	0	10,000
DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	260,000	75,000	335,000
TOTAL 429258 6	0	0	0	0	260,000	75,000	335,000
TOTAL Project:	1,042,393	337,606	514,000	187,000	470,000	135,000	2,685,999

ITEM NUMBER:429528 2 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,686	0	0	0	0	0	7,686
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	1,139	3,354	0	0	0	0	4,493
DS	559,475	0	0	0	0	0	559,475
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	2,226	0	0	0	0	0	2,226
TOTAL <N/A>	670,526	3,354	0	0	0	0	673,880
TOTAL 429528 2	670,526	3,354	0	0	0	0	673,880

ITEM NUMBER:429528 3 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,460	0	0	0	0	3,460
DS	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	203,460	200,000	0	0	0	603,460
TOTAL 429528 3	200,000	203,460	200,000	0	0	0	603,460
TOTAL Project:	870,526	206,814	200,000	0	0	0	1,277,340

ITEM NUMBER:429545 2 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,868	0	0	0	0	0	5,868
LF	3,970	607	0	0	0	0	4,577
TOTAL <N/A>	9,838	607	0	0	0	0	10,445
TOTAL 429545 2	9,838	607	0	0	0	0	10,445

ITEM NUMBER:429545 3 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 429545 3	0	101	0	0	0	0	101

ITEM NUMBER:429545 4 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	101	0	101
TOTAL <N/A>	0	0	0	0	101	0	101
TOTAL 429545 4	0	0	0	0	101	0	101
TOTAL Project:	9,838	708	0	0	101	0	10,647

ITEM NUMBER:429685 1 PROJECT DESCRIPTION:DISTRICTWIDE ARTERIAL OPERATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,799,509	175,000	0	0	0	0	2,974,509
TOTAL <N/A>	2,799,509	175,000	0	0	0	0	2,974,509
TOTAL 429685 1	2,799,509	175,000	0	0	0	0	2,974,509
TOTAL Project:	2,799,509	175,000	0	0	0	0	2,974,509

ITEM NUMBER:430086 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,055	0	0	0	0	0	6,055
DIH	4,226	3,000	500	500	500	500	9,226
TOTAL <N/A>	10,281	3,000	500	500	500	500	15,281
TOTAL 430086 1	10,281	3,000	500	500	500	500	15,281
TOTAL Project:	10,281	3,000	500	500	500	500	15,281

ITEM NUMBER:430625 1 PROJECT DESCRIPTION:D/W REPLACEMENT OF ALUMINUM OVERHEAD SIGNS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240,676	0	0	0	0	0	240,676
DIH	12,585	0	0	0	0	0	12,585
DS	250,000	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,557	2,225	0	0	0	0	33,782
DS	1,995,334	0	0	0	0	0	1,995,334
TOTAL <N/A>	2,530,152	2,225	0	0	0	0	2,532,377
TOTAL 430625 1	2,530,152	2,225	0	0	0	0	2,532,377
TOTAL Project:	2,530,152	2,225	0	0	0	0	2,532,377

ITEM NUMBER:431042 1 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,000	1,000	1,000	0	0	5,000
TOTAL <N/A>	0	3,000	1,000	1,000	0	0	5,000
TOTAL 431042 1	0	3,000	1,000	1,000	0	0	5,000

ITEM NUMBER:431042 2 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	1,000	1,000	2,000
TOTAL <N/A>	0	0	0	0	1,000	1,000	2,000
TOTAL 431042 2	0	0	0	0	1,000	1,000	2,000
TOTAL Project:	0	3,000	1,000	1,000	1,000	1,000	7,000

ITEM NUMBER:431043 1 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - MOWING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL <N/A>	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL 431043 1	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL Project:	0	5,000	5,000	5,000	5,000	5,000	25,000

ITEM NUMBER:431044 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY ASBESTOS ABATEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,920	101	0	0	0	0	5,021
TOTAL <N/A>	4,920	101	0	0	0	0	5,021
TOTAL 431044 2	4,920	101	0	0	0	0	5,021

ITEM NUMBER:431044 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W ASBESTOS ABATEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	101	0	0	101
TOTAL <N/A>	0	0	0	101	0	0	101
TOTAL 431044 3	0	0	0	101	0	0	101
TOTAL Project:	4,920	101	0	101	0	0	5,122

ITEM NUMBER:431045 2 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	131,478	5,101	0	0	0	0	136,579
LF	108,689	106	0	0	0	0	108,795
TOTAL <N/A>	240,167	5,207	0	0	0	0	245,374
TOTAL 431045 2	240,167	5,207	0	0	0	0	245,374

ITEM NUMBER:431045 3 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 431045 3	0	0	101	0	0	0	101
TOTAL Project:	240,167	5,207	101	0	0	0	245,475

ITEM NUMBER:431082 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,189	1,810	0	0	0	0	4,999
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	153,189	1,810	0	0	0	0	154,999
TOTAL 431082 1	153,189	1,810	0	0	0	0	154,999
TOTAL Project:	153,189	1,810	0	0	0	0	154,999

ITEM NUMBER:432585 1 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	47,000	47,000	47,000	47,000	0	288,000
TOTAL <N/A>	100,000	47,000	47,000	47,000	47,000	0	288,000
TOTAL 432585 1	100,000	47,000	47,000	47,000	47,000	0	288,000

ITEM NUMBER:432585 2 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	100,000	47,000	47,000	47,000	241,000
TOTAL <N/A>	0	0	100,000	47,000	47,000	47,000	241,000
TOTAL 432585 2	0	0	100,000	47,000	47,000	47,000	241,000

ITEM NUMBER:432585 3 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,000	47,000	147,000
TOTAL <N/A>	0	0	0	0	100,000	47,000	147,000
TOTAL 432585 3	0	0	0	0	100,000	47,000	147,000
TOTAL Project:	100,000	47,000	147,000	94,000	194,000	94,000	676,000

ITEM NUMBER:432645 1 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	154	2,930	0	0	0	0	3,084
DS	1,136,966	0	0	0	0	0	1,136,966
TOTAL <N/A>	1,137,120	2,930	0	0	0	0	1,140,050
TOTAL 432645 1	1,137,120	2,930	0	0	0	0	1,140,050

ITEM NUMBER:432645 2 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	113,500	0	0	0	113,500
DS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,113,500	0	0	0	1,113,500
TOTAL 432645 2	0	0	1,113,500	0	0	0	1,113,500

ITEM NUMBER:432645 3 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	114,000	0	114,000
DIH	0	0	0	0	22,800	0	22,800
DS	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,136,800	0	1,136,800
TOTAL 432645 3	0	0	0	0	1,136,800	0	1,136,800
TOTAL Project:	1,137,120	2,930	1,113,500	0	1,136,800	0	3,390,350

ITEM NUMBER:432667 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,859	3,140	0	0	0	0	4,999
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	151,859	3,140	0	0	0	0	154,999
TOTAL 432667 1	151,859	3,140	0	0	0	0	154,999

ITEM NUMBER:432667 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,015	4,025	0	0	0	0	5,040
DS	520,000	0	0	0	0	0	520,000
TOTAL <N/A>	521,015	4,025	0	0	0	0	525,040
TOTAL 432667 2	521,015	4,025	0	0	0	0	525,040
TOTAL Project:	672,874	7,165	0	0	0	0	680,039

ITEM NUMBER:432676 1 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #9 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	270,000	170,000	170,000	170,000	0	780,000
TOTAL <N/A>	0	270,000	170,000	170,000	170,000	0	780,000
TOTAL 432676 1	0	270,000	170,000	170,000	170,000	0	780,000

ITEM NUMBER:432676 2 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #10 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	200,000	170,000	120,000	120,000	610,000
TOTAL <N/A>	0	0	200,000	170,000	120,000	120,000	610,000
TOTAL 432676 2	0	0	200,000	170,000	120,000	120,000	610,000
TOTAL Project:	0	270,000	370,000	340,000	290,000	120,000	1,390,000

ITEM NUMBER:433162 1 PROJECT DESCRIPTION:RESURFACING RESERVE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	987,378	0	0	987,378
DS	0	0	0	3,560,684	0	0	3,560,684
SA	0	0	0	10,631,556	0	0	10,631,556
TOTAL <N/A>	0	0	0	15,179,618	0	0	15,179,618
TOTAL 433162 1	0	0	0	15,179,618	0	0	15,179,618
TOTAL Project:	0	0	0	15,179,618	0	0	15,179,618

ITEM NUMBER:433263 1 PROJECT DESCRIPTION:DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 1.318MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,842	2,354	0	0	0	0	37,196
TOTAL <N/A>	34,842	2,354	0	0	0	0	37,196
FEDERAL PROJECT NUMBER: 8886 437 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	79,600	0	0	0	0	0	79,600
NHPP	670,400	0	0	0	0	0	670,400
SA	1,500	0	0	0	0	0	1,500
TOTAL 8886 437 A	751,500	0	0	0	0	0	751,500
TOTAL 433263 1	786,342	2,354	0	0	0	0	788,696
TOTAL Project:	786,342	2,354	0	0	0	0	788,696

ITEM NUMBER:433578 8 PROJECT DESCRIPTION:LANDSCAPE STATUTORY RESERVE INTRASTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	5,000	205,000
DS	0	174,529	0	700,000	0	0	874,529
TOTAL <N/A>	0	174,529	0	900,000	0	5,000	1,079,529
TOTAL 433578 8	0	174,529	0	900,000	0	5,000	1,079,529
TOTAL Project:	0	174,529	0	900,000	0	5,000	1,079,529

ITEM NUMBER:434479 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434479 1	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

ITEM NUMBER:434515 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434515 1	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

ITEM NUMBER:434525 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434525 1	0	0	101	0	0	0	101

ITEM NUMBER:434525 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 3	0	101	0	0	0	0	101

ITEM NUMBER:434525 4 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 4	0	101	0	0	0	0	101

ITEM NUMBER:434525 5 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 5	0	101	0	0	0	0	101

ITEM NUMBER:434525 6 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 6	0	101	0	0	0	0	101
TOTAL Project:	0	404	101	0	0	0	505

ITEM NUMBER:435150 1 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	757	4,242	0	0	0	0	4,999
DITS	578,400	0	0	0	0	0	578,400
TOTAL <N/A>	579,157	4,242	0	0	0	0	583,399
TOTAL 435150 1	579,157	4,242	0	0	0	0	583,399

ITEM NUMBER:435150 2 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,360	3,639	0	0	0	0	4,999
DITS	2,258,400	752,800	752,800	0	0	0	3,764,000
TOTAL <N/A>	2,259,760	756,439	752,800	0	0	0	3,768,999
TOTAL 435150 2	2,259,760	756,439	752,800	0	0	0	3,768,999

ITEM NUMBER:435150 3 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	752,800	752,800	752,800	2,258,400
TOTAL <N/A>	0	0	0	752,800	752,800	752,800	2,258,400
TOTAL 435150 3	0	0	0	752,800	752,800	752,800	2,258,400
TOTAL Project:	2,838,917	760,681	752,800	752,800	752,800	752,800	6,610,798

ITEM NUMBER:436279 1 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	0	20,000
DS	0	400,000	300,000	300,000	300,000	0	1,300,000
TOTAL <N/A>	0	405,000	305,000	305,000	305,000	0	1,320,000
TOTAL 436279 1	0	405,000	305,000	305,000	305,000	0	1,320,000

ITEM NUMBER:436279 2 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL <N/A>	0	0	405,000	400,000	400,000	300,000	1,505,000
TOTAL 436279 2	0	0	405,000	400,000	400,000	300,000	1,505,000

ITEM NUMBER:436279 3 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL <N/A>	0	0	0	405,000	400,000	400,000	1,205,000
TOTAL 436279 3	0	0	0	405,000	400,000	400,000	1,205,000
TOTAL Project:	0	405,000	710,000	1,110,000	1,105,000	700,000	4,030,000

ITEM NUMBER:436322 1 PROJECT DESCRIPTION:AAM FAU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	299,579	100,000	100,000	0	0	0	499,579
TOTAL <N/A>	299,579	100,000	100,000	0	0	0	499,579
TOTAL 436322 1	299,579	100,000	100,000	0	0	0	499,579

ITEM NUMBER:436322 2 PROJECT DESCRIPTION:AAM FAU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 436322 2	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	299,579	100,000	100,000	100,000	100,000	100,000	799,579

ITEM NUMBER:436327 1 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	15,000	15,000	15,000	60,000
DS	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL 436327 1	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL Project:	0	0	165,000	165,000	165,000	165,000	660,000

ITEM NUMBER:436376 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,518	15,868	10,000	0	0	0	35,386
DS	1,200,000	150,000	100,000	0	0	0	1,450,000
TOTAL <N/A>	1,209,518	165,868	110,000	0	0	0	1,485,386
TOTAL 436376 1	1,209,518	165,868	110,000	0	0	0	1,485,386

ITEM NUMBER:436376 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	400,000	400,000	800,000
DIH	0	0	0	10,000	10,000	10,000	30,000
DS	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	410,000	410,000	410,000	1,230,000
TOTAL 436376 2	0	0	0	410,000	410,000	410,000	1,230,000
TOTAL Project:	1,209,518	165,868	110,000	410,000	410,000	410,000	2,715,386

ITEM NUMBER:436577 1 PROJECT DESCRIPTION:SR-9/I-95, FROM PBC/MARTIN CO. LINE TO INDIAN RIVER BREVARD CO. LINE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,329	6,078	0	0	0	0	10,407
DS	3,000,000	0	0	0	0	0	3,000,000
TOTAL <N/A>	3,004,329	6,078	0	0	0	0	3,010,407
TOTAL 436577 1	3,004,329	6,078	0	0	0	0	3,010,407
TOTAL Project:	3,004,329	6,078	0	0	0	0	3,010,407

ITEM NUMBER:436849 1 PROJECT DESCRIPTION:PE TARGET BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,263,463	21,799,418	24,062,881
DS	0	0	0	0	15,956,972	0	15,956,972
SA	0	0	0	0	4,463,346	0	4,463,346
TOTAL <N/A>	0	0	0	0	22,683,781	21,799,418	44,483,199
TOTAL 436849 1	0	0	0	0	22,683,781	21,799,418	44,483,199
TOTAL Project:	0	0	0	0	22,683,781	21,799,418	44,483,199

ITEM NUMBER:437286 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,450	0	0	0	0	0	8,450
DS	32,540	30,000	0	0	0	0	62,540
TOTAL <N/A>	40,990	30,000	0	0	0	0	70,990
TOTAL 437286 1	40,990	30,000	0	0	0	0	70,990
TOTAL Project:	40,990	30,000	0	0	0	0	70,990

ITEM NUMBER:437292 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,675	0	0	0	0	0	7,675
DS	7,250	30,000	0	0	0	0	37,250
TOTAL <N/A>	14,925	30,000	0	0	0	0	44,925
TOTAL 437292 1	14,925	30,000	0	0	0	0	44,925
TOTAL Project:	14,925	30,000	0	0	0	0	44,925

ITEM NUMBER:437293 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,950	30,000	30,000	30,000	30,000	0	126,950
TOTAL <N/A>	6,950	30,000	30,000	30,000	30,000	0	126,950
TOTAL 437293 1	6,950	30,000	30,000	30,000	30,000	0	126,950
TOTAL Project:	6,950	30,000	30,000	30,000	30,000	0	126,950

ITEM NUMBER:437884 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/BUSINESS DEVELOPMENT INITIATIVE (BDI) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,281	4,718	0	0	0	0	20,999
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	166,281	4,718	0	0	0	0	170,999
TOTAL 437884 1	166,281	4,718	0	0	0	0	170,999
TOTAL Project:	166,281	4,718	0	0	0	0	170,999

ITEM NUMBER:437903 1 PROJECT DESCRIPTION:D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	8,095	4,725	0	0	0	12,820
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,000,000	8,095	4,725	0	0	0	1,012,820
TOTAL 437903 1	1,000,000	8,095	4,725	0	0	0	1,012,820

ITEM NUMBER:437903 2 PROJECT DESCRIPTION:D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	138,098	0	138,098
DIH	0	0	0	66,522	48,424	44,895	159,841
DS	0	0	0	470,032	245,374	352,387	1,067,793
TOTAL <N/A>	0	0	0	536,554	431,896	397,282	1,365,732
TOTAL 437903 2	0	0	0	536,554	431,896	397,282	1,365,732
TOTAL Project:	1,000,000	8,095	4,725	536,554	431,896	397,282	2,378,552

ITEM NUMBER:438015 1 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122	4,877	0	0	0	0	4,999
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,122	4,877	0	0	0	0	204,999
TOTAL 438015 1	200,122	4,877	0	0	0	0	204,999
TOTAL Project:	200,122	4,877	0	0	0	0	204,999

ITEM NUMBER:439340 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,008	1,992	0	0	0	0	5,000
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	153,008	1,992	0	0	0	0	155,000
TOTAL 439340 1	153,008	1,992	0	0	0	0	155,000
TOTAL Project:	153,008	1,992	0	0	0	0	155,000

ITEM NUMBER:439709 1 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	100,000	80,000	80,000	80,000	340,000
TOTAL <N/A>	0	0	100,000	80,000	80,000	80,000	340,000
TOTAL 439709 1	0	0	100,000	80,000	80,000	80,000	340,000
TOTAL Project:	0	0	100,000	80,000	80,000	80,000	340,000

ITEM NUMBER:439745 1 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	156,180	0	156,180
DS	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,156,180	0	1,156,180
TOTAL 439745 1	0	0	0	0	1,156,180	0	1,156,180
TOTAL Project:	0	0	0	0	1,156,180	0	1,156,180

ITEM NUMBER:440021 1 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	25,000	25,000	50,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	325,000	325,000	650,000
TOTAL 440021 1	0	0	0	0	325,000	325,000	650,000

ITEM NUMBER:440021 2 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	25,000	25,000	50,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	325,000	325,000	650,000
TOTAL 440021 2	0	0	0	0	325,000	325,000	650,000
TOTAL Project:	0	0	0	0	650,000	650,000	1,300,000

ITEM NUMBER:440090 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM - PHASE 2 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 1.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	50,000	0	0	0	0	0	50,000
DIH	23,515	2,861	0	0	0	0	26,376
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,676,138	0	0	0	0	0	2,676,138
DIH	19,897	103	0	0	0	0	20,000
TOTAL <N/A>	2,769,550	2,964	0	0	0	0	2,772,514
TOTAL 440090 1	2,769,550	2,964	0	0	0	0	2,772,514
TOTAL Project:	2,769,550	2,964	0	0	0	0	2,772,514

ITEM NUMBER:440232 1 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	200,000	290,000	290,000	290,000	0	0	1,070,000
TOTAL <N/A>	200,000	290,000	290,000	290,000	0	0	1,070,000
TOTAL 440232 1	200,000	290,000	290,000	290,000	0	0	1,070,000

ITEM NUMBER:440232 2 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	0	0	0	290,000	290,000	580,000
TOTAL <N/A>	0	0	0	0	290,000	290,000	580,000
TOTAL 440232 2	0	0	0	0	290,000	290,000	580,000
TOTAL Project:	200,000	290,000	290,000	290,000	290,000	290,000	1,650,000

ITEM NUMBER:441729 1 PROJECT DESCRIPTION:DISTRICTWIDE NON DESTRUCTIVE TESTING/SCOUR ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	400,000	0	0	0	400,000
DIH	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	420,000	0	0	0	420,000
TOTAL 441729 1	0	0	420,000	0	0	0	420,000
TOTAL Project:	0	0	420,000	0	0	0	420,000

ITEM NUMBER:441760 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O PUSH BUTTON *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	5,500	5,500	5,500	5,500	27,500
DS	0	59,000	59,000	59,000	59,000	59,000	295,000
TOTAL <N/A>	0	64,500	64,500	64,500	64,500	64,500	322,500
TOTAL 441760 1	0	64,500	64,500	64,500	64,500	64,500	322,500
TOTAL Project:	0	64,500	64,500	64,500	64,500	64,500	322,500

ITEM NUMBER:441856 1 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	75,000	100,000	175,000
TOTAL <N/A>	0	0	0	0	75,000	100,000	175,000
TOTAL 441856 1	0	0	0	0	75,000	100,000	175,000
TOTAL Project:	0	0	0	0	75,000	100,000	175,000

ITEM NUMBER:442329 1 PROJECT DESCRIPTION:D/W BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442329 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:228601 1 PROJECT DESCRIPTION:SR-60 FROM MP 0.75 TO MP 3.38 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.630MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153,910	0	0	0	0	0	153,910
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	16,073	0	0	0	0	0	16,073
BNDS	678,223	0	0	0	0	0	678,223
DDR	1,342,830	0	0	0	0	0	1,342,830
DIH	39,844	4	0	0	0	0	39,848
DS	23,148	0	0	0	0	0	23,148
TOTAL <N/A>	2,254,028	4	0	0	0	0	2,254,032
FEDERAL PROJECT NUMBER: 2004 036 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	199,380	0	0	0	0	0	199,380
TOTAL 2004 036 P	199,380	0	0	0	0	0	199,380
FEDERAL PROJECT NUMBER: 2004 038 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	7,108,981	0	0	0	0	0	7,108,981
NHAC	926,340	0	0	0	0	0	926,340
RED	41,824	0	0	0	0	0	41,824
SA	123	0	0	0	0	0	123
TOTAL 2004 038 P	8,077,268	0	0	0	0	0	8,077,268
TOTAL 228601 1	10,530,676	4	0	0	0	0	10,530,680
TOTAL Project:	10,530,676	4	0	0	0	0	10,530,680

ITEM NUMBER:230879 1 PROJECT DESCRIPTION:82 AVE FROM 26TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 82AV 001 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	125,425	0	0	0	0	0	125,425
EB	165,177	0	0	0	0	0	165,177
SA	135,793	0	0	0	0	0	135,793
TOTAL 82AV 001 P	426,395	0	0	0	0	0	426,395
FEDERAL PROJECT NUMBER: 8888 777 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,227	0	0	0	0	0	1,227
SN	957,896	0	0	0	0	0	957,896
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	892,731	4,525	0	0	0	0	897,256
SA	221,335	0	0	0	0	0	221,335
SN	1,646,451	1,511	0	0	0	0	1,647,962
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	42,145	0	0	0	0	0	42,145
TOTAL 8888 777 A	3,761,785	6,036	0	0	0	0	3,767,821
TOTAL 230879 1	4,188,180	6,036	0	0	0	0	4,194,216

ITEM NUMBER:230879 2 PROJECT DESCRIPTION:82ND AVENUE FROM 69TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 82AV 002 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	1,494,864	0	1,494,864

HIGHWAYS

SA	8,092	0	0	0	0	0	8,092
SN	82,445	57,036	390,953	121,159	965,386	0	1,616,979
TOTAL 82AV 002 P	90,537	57,036	390,953	121,159	2,460,250	0	3,119,935

FEDERAL PROJECT NUMBER: 82AV 003 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	5,000	0	0	0	0	0	5,000
TOTAL 82AV 003 P	5,000	0	0	0	0	0	5,000
TOTAL 230879 2	95,537	57,036	390,953	121,159	2,460,250	0	3,124,935

ITEM NUMBER:230879 3 PROJECT DESCRIPTION:82ND AVE FROM 26TH STREET TO 69TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,200,348	6,091	0	0	0	0	1,206,439
SL	93,685	0	0	0	0	0	93,685

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	20,000	0	0	20,000
TOTAL D417 091 B	1,294,033	6,091	0	20,000	0	0	1,320,124
TOTAL 230879 3	1,294,033	6,091	0	20,000	0	0	1,320,124
TOTAL Project:	5,577,750	69,163	390,953	141,159	2,460,250	0	8,639,275

ITEM NUMBER:405606 2 PROJECT DESCRIPTION:CR-510/85TH STREET FROM CR-512 TO 58TH AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000

FEDERAL PROJECT NUMBER: D418 033 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	125,406	0	0	0	0	125,406
TOTAL D418 033 B	125,406	0	0	0	0	125,406

FEDERAL PROJECT NUMBER: 4984 004 S

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	98,528	0	0	0	0	98,528
SL	1,376,902	7,284	0	0	0	1,384,186
SN	1,034,873	0	0	0	0	1,034,873
TOTAL 4984 004 S	2,510,303	7,284	0	0	0	2,517,587
TOTAL 405606 2	2,635,709	7,284	200,000	0	0	2,842,993

ITEM NUMBER:405606 3 PROJECT DESCRIPTION:CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	1,153,233	1,153,233
SA	0	0	0	112,981	0	4,074,900	4,187,881
SL	0	0	0	1,453,274	503,165	1,748,085	3,704,524
SN	0	0	0	1,112,817	268,590	1,104,126	2,485,533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	25,000	2,679,072	771,755	8,080,344	11,556,171
FEDERAL PROJECT NUMBER: D418 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,107,639	0	0	0	0	0	2,107,639
ACSL	402,110	13,037	0	0	0	0	415,147
SL	1,706,633	22,644	0	0	0	0	1,729,277
SN	114,326	0	0	0	0	0	114,326
TOTAL D418 069 B	4,330,708	35,681	0	0	0	0	4,366,389
TOTAL 405606 3	4,330,708	35,681	25,000	2,679,072	771,755	8,080,344	15,922,560

ITEM NUMBER:405606 4 PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	553,349	0	553,349
SL	0	0	0	686,371	1,636,480	391,560	2,714,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	0	45,000	686,371	2,189,829	391,560	3,312,760
FEDERAL PROJECT NUMBER: D418 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,213,611	0	0	0	0	1,213,611
SL	0	2,045,196	0	0	0	0	2,045,196
SN	0	983,283	0	0	0	0	983,283
TOTAL D418 081 B	0	4,242,090	0	0	0	0	4,242,090
TOTAL 405606 4	0	4,242,090	45,000	686,371	2,189,829	391,560	7,554,850

ITEM NUMBER:438278 1 PROJECT DESCRIPTION:CR-510/85TH STREET FROM CR-512 TO 58TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 438278 1	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	6,966,417	4,285,055	270,000	3,365,443	2,961,584	9,471,904	27,320,403

ITEM NUMBER:413048 2 PROJECT DESCRIPTION:SR-9/I-95 @ OSLO ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.236MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,356	0	0	0	0	0	70,356
DIH	124,668	2,519	0	0	0	0	127,187
GMR	1,102,428	0	0	0	0	0	1,102,428
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	40,170,590	40,170,590
DI	0	0	0	0	0	2,786,393	2,786,393
TOTAL <N/A>	1,297,452	2,519	0	0	0	43,156,983	44,456,954
FEDERAL PROJECT NUMBER: D417 092 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	5,299,179	5,757,303	0	0	0	11,056,482
ACNP	133	203,807	0	0	0	0	203,940
NFP	168,791	95,219	0	0	0	0	264,010
TOTAL D417 092 B	168,924	5,598,205	5,757,303	0	0	0	11,524,432
FEDERAL PROJECT NUMBER: D418 022 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	87,606	0	0	0	0	0	87,606
TOTAL D418 022 B	87,606	0	0	0	0	0	87,606
FEDERAL PROJECT NUMBER: 0952 154 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	171	0	0	0	0	171
DIH	1,054	0	0	0	0	0	1,054
DS	39,420	0	0	0	0	0	39,420
GMR	1,186,508	0	0	0	0	0	1,186,508

NHPP	2,114,994	20,075	0	0	0	0	2,135,069
TOTAL 0952 154 I	3,341,976	20,246	0	0	0	0	3,362,222
TOTAL 413048 2	4,895,958	5,620,970	5,757,303	0	0	43,156,983	59,431,214

ITEM NUMBER:413048 5 PROJECT DESCRIPTION:I-95/SR-9 @ OSLO ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	405,000	0	405,000
TOTAL 413048 5	0	0	0	0	405,000	0	405,000
TOTAL Project:	4,895,958	5,620,970	5,757,303	0	405,000	43,156,983	59,836,214

ITEM NUMBER:413049 1 PROJECT DESCRIPTION:I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 9.812MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,740	0	0	0	0	0	87,740
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,817	0	0	0	0	0	11,817
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	99,557	2,000	0	0	0	0	101,557
FEDERAL PROJECT NUMBER: 0953 118 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	416,965	0	0	0	0	0	416,965

	DIH	353	1,734	0	0	0	2,087
	DS	59,997	0	0	0	0	59,997
	NH	51,378	0	0	0	0	51,378
	NHAC	35,306	0	0	0	0	35,306
	NHPP	118,558	0	0	0	0	118,558
TOTAL 0953 118 I		682,557	1,734	0	0	0	684,291
TOTAL 413049 1		782,114	3,734	0	0	0	785,848

ITEM NUMBER:413049 2 PROJECT DESCRIPTION:I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO THE BREVARD CO LINE *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 12.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,747,290	0	0	0	0	0	6,747,290
DS	962,068	0	0	0	0	0	962,068
TOTAL <N/A>	7,709,358	0	0	0	0	0	7,709,358
FEDERAL PROJECT NUMBER: 0952 153 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	217,063	0	0	0	0	0	217,063
TOTAL 0952 153 I	217,063	0	0	0	0	0	217,063
FEDERAL PROJECT NUMBER: 0953 118 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	71,359	18,633	0	0	0	0	89,992
ACSL	0	963,571	0	0	0	0	963,571
ACSN	0	617,202	0	0	0	0	617,202
DDR	225,572	0	0	0	0	0	225,572
EB	415,079	417,160	0	0	0	0	832,239
NH	43,859,077	0	0	0	0	0	43,859,077
NHPP	4,934,820	0	0	0	0	0	4,934,820
SA	226,000	0	0	0	0	0	226,000
SL	0	1,814	0	0	0	0	1,814
TOTAL 0953 118 I	49,731,907	2,018,380	0	0	0	0	51,750,287
TOTAL 413049 2	57,658,328	2,018,380	0	0	0	0	59,676,708
TOTAL Project:	58,440,442	2,022,114	0	0	0	0	60,462,556

ITEM NUMBER:426362 1 PROJECT DESCRIPTION:SR-510/WABASSO CSWY OVER THE INDIAN RIVER LAGOON, BRIDGE REPAIR *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .654MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,527	0	0	0	0	0	274,527
DIH	17,445	0	0	0	0	0	17,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,440,833	0	0	0	0	0	2,440,833
DDR	312,330	0	0	0	0	0	312,330
DIH	72,281	3,059	0	0	0	0	75,340
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,711	0	0	0	0	0	25,711
TOTAL <N/A>	3,143,127	3,059	0	0	0	0	3,146,186
TOTAL 426362 1	3,143,127	3,059	0	0	0	0	3,146,186
TOTAL Project:	3,143,127	3,059	0	0	0	0	3,146,186

ITEM NUMBER:427804 3 PROJECT DESCRIPTION:INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DDR	404,059	148,458	153,845	0	0	0	706,362
DITS	441,361	186,587	191,251	0	0	0	819,199
TOTAL <N/A>	845,420	335,045	345,096	0	0	0	1,525,561
TOTAL 427804 3	845,420	335,045	345,096	0	0	0	1,525,561

ITEM NUMBER:427804 4 PROJECT DESCRIPTION:INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DDR	0	0	0	158,460	163,214	167,621	489,295
DITS	0	0	0	196,033	200,934	209,440	606,407
TOTAL <N/A>	0	0	0	354,493	364,148	377,061	1,095,702
TOTAL 427804 4	0	0	0	354,493	364,148	377,061	1,095,702
TOTAL Project:	845,420	335,045	345,096	354,493	364,148	377,061	2,621,263

ITEM NUMBER:430593 2 PROJECT DESCRIPTION:SR-656/17TH STREET FROM US-1 TO THE 17TH STREET CAUSEWAY BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .720MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	451,255	0	0	0	0	0	451,255
DIH	36,998	0	0	0	0	0	36,998
DS	15,188	0	0	0	0	0	15,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,527,504	0	0	0	0	0	2,527,504
DIH	57,376	681	0	0	0	0	58,057
DS	1,059,808	0	0	0	0	0	1,059,808
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,846	0	0	0	0	0	37,846
DS	411	0	0	0	0	0	411
TOTAL <N/A>	4,186,386	681	0	0	0	0	4,187,067
TOTAL 430593 2	4,186,386	681	0	0	0	0	4,187,067
TOTAL Project:	4,186,386	681	0	0	0	0	4,187,067

ITEM NUMBER:431152 1 PROJECT DESCRIPTION:US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	527,970	0	0	0	0	0	527,970
DIH	81,088	0	0	0	0	0	81,088
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	650,000	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,315,083	0	0	0	0	0	1,315,083
DIH	110,221	33	0	0	0	0	110,254
DS	196,361	0	0	0	0	0	196,361
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,746	0	0	0	0	0	10,746
DS	13,995	0	0	0	0	0	13,995
TOTAL <N/A>	2,255,464	650,033	0	0	0	0	2,905,497
TOTAL 431152 1	2,255,464	650,033	0	0	0	0	2,905,497
TOTAL Project:	2,255,464	650,033	0	0	0	0	2,905,497

ITEM NUMBER:431521 1 PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 104 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	0	10,000	0	0	0	0	10,000
TALN	32,762	180	0	0	0	0	32,942
TALT	5,824	0	0	0	0	0	5,824
TOTAL D417 104 B	38,586	10,180	0	0	0	0	48,766

FEDERAL PROJECT NUMBER: D418 003 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	319,333	497,687	0	0	0	0	817,020
ACSN	0	183,982	0	0	0	0	183,982
SA	0	1,871,536	2,785,067	1,205,099	0	0	5,861,702
SN	0	690,518	0	0	0	0	690,518
TOTAL D418 003 B	319,333	3,243,723	2,785,067	1,205,099	0	0	7,553,222

FEDERAL PROJECT NUMBER: 8886 458 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	24,317	8,691	0	0	0	0	33,008
SA	118,971	1,029	0	0	0	0	120,000
SL	1,137,494	0	0	0	0	0	1,137,494
TOTAL 8886 458 A	1,280,782	9,720	0	0	0	0	1,290,502

FEDERAL PROJECT NUMBER: 8886 459 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	482,689	18,450	0	0	0	0	501,139
SL	1,956,467	2,831	0	0	0	0	1,959,298
SN	7,219	0	0	0	0	0	7,219
TOTAL 8886 459 A	2,446,375	21,281	0	0	0	0	2,467,656
TOTAL 431521 1	4,085,076	3,284,904	2,785,067	1,205,099	0	0	11,360,146

ITEM NUMBER:438279 1 PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE - RESERVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 438279 1	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	4,085,076	3,284,904	2,785,067	1,205,099	0	1,000,000	12,360,146

ITEM NUMBER:431724 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 53RD STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.801MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,701	11,631	0	0	0	0	25,332
TOTAL <N/A>	13,701	11,631	0	0	0	0	25,332
FEDERAL PROJECT NUMBER: 4855 083 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,767	0	0	0	0	0	81,767
DS	2,902	0	0	0	0	0	2,902
SL	1,556,409	0	0	0	0	0	1,556,409
TOTAL 4855 083 P	1,641,078	0	0	0	0	0	1,641,078
FEDERAL PROJECT NUMBER: 4855 084 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,679,150	0	0	0	0	0	1,679,150
DIH	8,196	757	0	0	0	0	8,953
DS	4,480	0	0	0	0	0	4,480
SL	1,825,979	16,642	0	0	0	0	1,842,621
TOTAL 4855 084 P	3,517,805	17,399	0	0	0	0	3,535,204
TOTAL 431724 1	5,172,584	29,030	0	0	0	0	5,201,614
TOTAL Project:	5,172,584	29,030	0	0	0	0	5,201,614

ITEM NUMBER:431725 2 PROJECT DESCRIPTION:43RD AVENUE FROM AVIATION BOULEVARD TO AIRPORT DRIVE WEST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .673MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 492 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	3,441	0	0	0	0	0	3,441
TOTAL 8886 492 A	3,441	0	0	0	0	0	3,441
FEDERAL PROJECT NUMBER: 8886 493 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	58	3,983	0	0	0	0	4,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
ACTA	473,310	0	0	0	0	0	473,310
LF	40,000	0	0	0	0	0	40,000
TALL	49,893	0	0	0	0	0	49,893
TALT	66,485	0	0	0	0	0	66,485
TOTAL 8886 493 A	629,746	3,983	0	0	0	0	633,729
TOTAL 431725 2	633,187	3,983	0	0	0	0	637,170
TOTAL Project:	633,187	3,983	0	0	0	0	637,170

ITEM NUMBER:431733 1 PROJECT DESCRIPTION:8TH ST FROM 58TH AVENUE TO 21ST COURT *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.449MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 254 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	1,132	3,868	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
LF	75,523	0	0	0	0	0	75,523

TALT	566,164	0	0	0	0	0	566,164
TOTAL SRTS 254 A	642,819	3,868	0	0	0	0	646,687

FEDERAL PROJECT NUMBER: 8886 180 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	3,481	0	0	0	0	0	3,481
TALT	5,182	0	0	0	0	0	5,182
TOTAL 8886 180 A	8,663	0	0	0	0	0	8,663
TOTAL 431733 1	651,482	3,868	0	0	0	0	655,350
TOTAL Project:	651,482	3,868	0	0	0	0	655,350

ITEM NUMBER:431759 1 PROJECT DESCRIPTION:SR-60 @ 43RD AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	3,451,673	2,902,666	330,500	840,479	840,479	0	8,365,797
DIH	221,652	1,648	0	0	0	0	223,300
LF	4,322,772	2,031,567	330,500	840,479	840,479	0	8,365,797

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	200,000	0	0	0	0	200,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	7,996,097	5,335,881	661,000	1,680,958	1,680,958	0	17,354,894
TOTAL 431759 1	7,996,097	5,335,881	661,000	1,680,958	1,680,958	0	17,354,894

ITEM NUMBER:431759 2 PROJECT DESCRIPTION:SR-60 @ 43RD AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO

CIGP	3,645,573	1,467,565	0	0	0	0	5,113,138

LF	3,645,573	1,467,565	0	0	0	0	5,113,138
TOTAL <N/A>	7,291,146	2,935,130	0	0	0	0	10,226,276
TOTAL 431759 2	7,291,146	2,935,130	0	0	0	0	10,226,276
TOTAL Project:	15,287,243	8,271,011	661,000	1,680,958	1,680,958	0	27,581,170

ITEM NUMBER:432574 2 PROJECT DESCRIPTION:CRCG PED. OVERPASS FROM WEST OF I-95 TO NORTH COUNTY PARK *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: 2.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 439 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,584	0	0	0	0	0	9,584
DIH	1,524	0	0	0	0	0	1,524
EB	33,682	970	0	0	0	0	34,652
SA	16,000	0	0	0	0	0	16,000
SL	373,348	0	0	0	0	0	373,348
SN	118,764	0	0	0	0	0	118,764
TALL	177,114	0	0	0	0	0	177,114
TALN	336,552	0	0	0	0	0	336,552
TOTAL 8886 439 A	1,066,568	970	0	0	0	0	1,067,538
FEDERAL PROJECT NUMBER: 8886 440 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	24,039	0	0	0	0	0	24,039
ACTN	0	71,665	0	0	0	0	71,665
DDR	283,283	0	0	0	0	0	283,283
DS	6,717	0	0	0	0	0	6,717
SA	921,673	21,615	0	0	0	0	943,288
SL	400,908	0	0	0	0	0	400,908
SN	3,496,010	20,795	0	0	0	0	3,516,805
TALL	172,728	5,048	0	0	0	0	177,776
TALN	180,077	0	0	0	0	0	180,077
TALT	701,568	0	0	0	0	0	701,568
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	19,983	0	0	0	0	0	19,983
TOTAL 8886 440 A	6,206,986	119,123	0	0	0	0	6,326,109

FEDERAL PROJECT NUMBER: 8886 736 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	157,490	0	0	0	0	157,490
TALT	140,281	0	0	0	0	140,281
TOTAL 8886 736 A	297,771	0	0	0	0	297,771

FEDERAL PROJECT NUMBER: 8886 773 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	311	0	0	0	0	311
TOTAL 8886 773 A	311	0	0	0	0	311
TOTAL 432574 2	7,571,636	120,093	0	0	0	7,691,729
TOTAL Project:	7,571,636	120,093	0	0	0	7,691,729

ITEM NUMBER:433068 1 PROJECT DESCRIPTION:CR-512 FROM MYRTLE STREET TO 125TH AVE. *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.574MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO

GRSC	0	275,554	0	0	0	0	275,554
LF	682,400	0	0	0	0	0	682,400
SCED	0	159,840	0	0	0	0	159,840
SCOP	415,253	26,953	0	0	0	0	442,206
TOTAL <N/A>	1,097,653	462,347	0	0	0	0	1,560,000
TOTAL 433068 1	1,097,653	462,347	0	0	0	0	1,560,000
TOTAL Project:	1,097,653	462,347	0	0	0	0	1,560,000

ITEM NUMBER:436095 1 PROJECT DESCRIPTION:SR-60/OSCEOLA BLVD/20TH ST FROM 38TH AVE TO 21ST AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	340,330	0	0	0	0	0	340,330
DIH	115,858	2,229	0	0	0	0	118,087
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,805,059	0	0	0	0	0	1,805,059
DIH	7,251	289	0	0	0	0	7,540
DS	489,155	0	0	0	0	0	489,155
TOTAL <N/A>	2,757,653	2,518	0	0	0	0	2,760,171
TOTAL 436095 1	2,757,653	2,518	0	0	0	0	2,760,171
TOTAL Project:	2,757,653	2,518	0	0	0	0	2,760,171

ITEM NUMBER:436379 1 PROJECT DESCRIPTION:66TH AVENUE FROM 49TH STREET TO 69TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.526MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	28,433,409	0	0	0	0	28,433,409
TRIP	0	284,169	724,548	0	0	0	1,008,717
TRWR	0	2,962,295	76,006	0	0	0	3,038,301
TOTAL <N/A>	0	31,679,873	800,554	0	0	0	32,480,427
TOTAL 436379 1	0	31,679,873	800,554	0	0	0	32,480,427
TOTAL Project:	0	31,679,873	800,554	0	0	0	32,480,427

ITEM NUMBER:436416 1 PROJECT DESCRIPTION:58TH AVE FROM NORTH OF 57TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	46,913	472,373	0	0	0	0	519,286
LF	2,127,252	0	0	0	0	0	2,127,252
SCED	113,820	352,981	0	0	0	0	466,801
SCOP	0	410,184	0	0	0	0	410,184
SCWR	0	550,347	0	0	0	0	550,347
TOTAL <N/A>	2,287,985	1,785,885	0	0	0	0	4,073,870
TOTAL 436416 1	2,287,985	1,785,885	0	0	0	0	4,073,870
TOTAL Project:	2,287,985	1,785,885	0	0	0	0	4,073,870

ITEM NUMBER:436848 1 PROJECT DESCRIPTION:CR-611/45TH STREET FROM 58TH AVE/CR-613 TO 43RD AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.025MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	74,353	91,705	0	0	166,058
LF	0	0	2,477,967	0	0	0	2,477,967
SCED	0	0	422,059	8,988	0	0	431,047
SCOP	0	0	124,991	153,147	0	0	278,138
SCWR	0	0	588,257	11,059	0	0	599,316
TOTAL <N/A>	0	0	3,687,627	264,899	0	0	3,952,526
TOTAL 436848 1	0	0	3,687,627	264,899	0	0	3,952,526
TOTAL Project:	0	0	3,687,627	264,899	0	0	3,952,526

ITEM NUMBER:436850 1 PROJECT DESCRIPTION:49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.748MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	14,250	296,001	0	0	0	310,251
LF	0	184,930	0	0	0	0	184,930
SCED	0	0	36,708	0	0	0	36,708
SCOP	0	47,992	159,840	0	0	0	207,832
TOTAL <N/A>	0	247,172	492,549	0	0	0	739,721
TOTAL 436850 1	0	247,172	492,549	0	0	0	739,721
TOTAL Project:	0	247,172	492,549	0	0	0	739,721

ITEM NUMBER:436860 1 PROJECT DESCRIPTION:INDIAN RIVER BLVD. FROM 37TH STREET TO 53RD STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 829 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTL	0	1,000	0	0	0	0	1,000
TALL	2,430	7,847	0	0	0	0	10,277
TALT	1,929	634	0	0	0	0	2,563
TOTAL 8886 829 A	4,359	9,481	0	0	0	0	13,840
FEDERAL PROJECT NUMBER: 8886 830 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	18,012	0	0	0	0	0	18,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
LF	61,300	0	0	0	0	0	61,300
TALL	0	5,000	0	0	0	0	5,000

TALT	478,836	0	0	0	0	0	478,836
TOTAL 8886 830 A	558,148	5,000	0	0	0	0	563,148
TOTAL 436860 1	562,507	14,481	0	0	0	0	576,988
TOTAL Project:	562,507	14,481	0	0	0	0	576,988

ITEM NUMBER:437717 1 PROJECT DESCRIPTION:CR-612 OVER LATERAL CANAL BRIDGE NO. 884024 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	410,000	0	0	0	0	410,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,462,783	0	0	2,462,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	470,000	0	2,462,783	0	0	2,932,783
TOTAL 437717 1	0	470,000	0	2,462,783	0	0	2,932,783
TOTAL Project:	0	470,000	0	2,462,783	0	0	2,932,783

ITEM NUMBER:438042 1 PROJECT DESCRIPTION:SR-A1A/TIDES ROAD FROM NORTH OF SR-60 TO NORTH OF CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,474	0	0	0	0	0	751,474
DIH	20,977	4,023	0	0	0	0	25,000
DS	266,418	0	0	0	0	0	266,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	8,210,738	0	0	0	0	8,210,738
DIH	0	98,982	0	0	0	0	98,982

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,333	15,425	0	0	0	0	31,758
TOTAL <N/A>	1,055,202	8,329,168	0	0	0	0	9,384,370
TOTAL 438042 1	1,055,202	8,329,168	0	0	0	0	9,384,370
TOTAL Project:	1,055,202	8,329,168	0	0	0	0	9,384,370

ITEM NUMBER:438073 1 PROJECT DESCRIPTION:69 STREET FR 66 AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .001MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
GRSC	0	0	0	404,901	214,535	0	619,436
LF	0	0	0	409,382	0	0	409,382
SCOP	0	0	0	6,487	0	0	6,487
SCWR	0	0	0	387,690	214,535	0	602,225
TOTAL <N/A>	0	0	0	1,208,460	429,070	0	1,637,530
TOTAL 438073 1	0	0	0	1,208,460	429,070	0	1,637,530
TOTAL Project:	0	0	0	1,208,460	429,070	0	1,637,530

ITEM NUMBER:438074 1 PROJECT DESCRIPTION:6TH AVENUE FR SR-5/US-1 TO 18TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .001MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
GRSC	0	0	0	375,897	230,690	0	606,587
LF	0	0	0	219,324	0	0	219,324
SCOP	0	0	0	39,098	12,287	0	51,385
TOTAL <N/A>	0	0	0	634,319	242,977	0	877,296
TOTAL 438074 1	0	0	0	634,319	242,977	0	877,296
TOTAL Project:	0	0	0	634,319	242,977	0	877,296

ITEM NUMBER:438132 1 PROJECT DESCRIPTION:MASSACHUSETTS AVE FR WEST SIDE OF MYRTLE ST TO EAST SIDE OF WILLOW ST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .930MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
ACTL	5,998	112,456	0	0	0	0	118,454
LFP	93,115	0	0	0	0	0	93,115
REPE	81,259	0	0	0	0	0	81,259
TALL	55,014	0	0	0	0	0	55,014
TALT	181,737	0	0	0	0	0	181,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	5,000	0	0	0	0	5,000
TOTAL D417 078 B	417,123	117,456	0	0	0	0	534,579
FEDERAL PROJECT NUMBER: 8886 986 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	2,336	2,776	0	0	0	0	5,112
TOTAL 8886 986 A	2,336	2,776	0	0	0	0	5,112
TOTAL 438132 1	419,459	120,232	0	0	0	0	539,691
TOTAL Project:	419,459	120,232	0	0	0	0	539,691

ITEM NUMBER:440019 1 PROJECT DESCRIPTION:43RD AVE FROM AIRPORT DR WEST TO 41ST ST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .847MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	16,624	0	0	0	16,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
LF	0	0	256,473	0	0	0	256,473

HIGHWAYS

	SL	0	0	117,688	0	0	0	117,688
	TALL	0	0	172,294	0	0	0	172,294
	TALT	0	0	151,857	0	0	0	151,857
TOTAL <N/A>		0	0	714,936	0	0	0	714,936

FEDERAL PROJECT NUMBER: D418 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	0	5,000	0	0	0	0	5,000
TOTAL D418 037 B		0	5,000	0	0	0	0	5,000
TOTAL 440019 1		0	5,000	714,936	0	0	0	719,936
TOTAL Project:		0	5,000	714,936	0	0	0	719,936

ITEM NUMBER:440554 2 PROJECT DESCRIPTION:HURRICANE MATTHEW RESTORATION OF SR-A1A SOUTH OF SEBASTIAN INLET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	26,512	3,936	0	0	0	0	30,448
	DS	552,248	0	0	0	0	0	552,248

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	0	5,214,761	0	0	0	0	5,214,761

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	19,989	5,000	0	0	0	0	24,989
TOTAL <N/A>		598,749	5,223,697	0	0	0	0	5,822,446

FEDERAL PROJECT NUMBER: E171 007 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	38,226	0	0	0	0	0	38,226
	DS	27,701	0	0	0	0	0	27,701

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	0	285,474	0	0	0	0	285,474
	DIH	0	97,349	0	0	0	0	97,349
TOTAL E171 007 E		65,927	382,823	0	0	0	0	448,750
TOTAL 440554 2		664,676	5,606,520	0	0	0	0	6,271,196
TOTAL Project:		664,676	5,606,520	0	0	0	0	6,271,196

HIGHWAYS

ITEM NUMBER:440820 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 53RD STREET TO CR-510 - RESERVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	17,616,648	4,560,003	22,176,651
TOTAL <N/A>	0	0	0	0	17,616,648	4,560,003	22,176,651
TOTAL 440820 1	0	0	0	0	17,616,648	4,560,003	22,176,651
TOTAL Project:	0	0	0	0	17,616,648	4,560,003	22,176,651

ITEM NUMBER:440822 1 PROJECT DESCRIPTION:SR-A1A TURN LANES *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	510,000	0	0	0	510,000
TOTAL 440822 1	0	0	510,000	0	0	0	510,000
TOTAL Project:	0	0	510,000	0	0	0	510,000

ITEM NUMBER:441568 1 PROJECT DESCRIPTION:SOUTH BROADWAY STREET FROM MASSACHUSETTS AVE TO CR-512 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
LF	0	0	0	67,948	0	0	67,948
TALL	0	0	0	172,873	0	0	172,873
TALT	0	0	0	182,056	0	0	182,056
TOTAL <N/A>	0	5,000	0	422,877	0	0	427,877
TOTAL 441568 1	0	5,000	0	422,877	0	0	427,877
TOTAL Project:	0	5,000	0	422,877	0	0	427,877

ITEM NUMBER:441692 1 PROJECT DESCRIPTION:CR-510 FROM 58TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	469,747	1,109,416	1,579,163
SA	0	0	0	0	35,253	260,734	295,987
SN	0	0	0	0	0	129,850	129,850
TOTAL <N/A>	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL 441692 1	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL Project:	0	0	0	0	505,000	1,500,000	2,005,000

ITEM NUMBER:441693 1 PROJECT DESCRIPTION:SR-5/US-1 AT AVIATION BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	500,000	2,000,000	2,500,000
DIH	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL 441693 1	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL Project:	0	0	0	0	505,000	2,000,000	2,505,000

ITEM NUMBER:441762 1 PROJECT DESCRIPTION:S CYPRESS STREET FROM PENNSYLVANIA AVE. TO MASSACHUSETTS AVE. *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
SR2T	0	0	0	0	352,908	0	352,908
TOTAL <N/A>	0	0	5,000	0	352,908	0	357,908
TOTAL 441762 1	0	0	5,000	0	352,908	0	357,908
TOTAL Project:	0	0	5,000	0	352,908	0	357,908

ITEM NUMBER:441919 1 PROJECT DESCRIPTION:CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	310,574	932,190	1,242,764
LF	0	0	0	0	1,023,154	0	1,023,154
SCED	0	0	0	0	35,525	512,821	548,346
SCOP	0	0	0	0	294,845	0	294,845
SCWR	0	0	0	0	376,842	606,667	983,509
TOTAL <N/A>	0	0	0	0	2,040,940	2,051,678	4,092,618
TOTAL 441919 1	0	0	0	0	2,040,940	2,051,678	4,092,618
TOTAL Project:	0	0	0	0	2,040,940	2,051,678	4,092,618

ITEM NUMBER:230978 1 PROJECT DESCRIPTION:INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: 1.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	46,779	0	0	0	0	0	46,779
TOTAL <N/A>	46,779	0	0	0	0	0	46,779
FEDERAL PROJECT NUMBER: ARRA 010 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	38,786	0	0	0	0	0	38,786
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	276,852	0	0	0	0	0	276,852
EB	995	0	0	0	0	0	995
FSF1	72,249,383	0	0	0	0	0	72,249,383
LF	1,535,824	0	0	0	0	0	1,535,824

	SA	1,617,250	139	0	0	0	1,617,389
TOTAL ARRA 010 B		75,719,090	139	0	0	0	75,719,229
FEDERAL PROJECT NUMBER: SFTL 145 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	2,084	0	0	0	0	2,084
	DS	20,100	0	0	0	0	20,100
	EB	754,309	0	0	0	0	754,309
	HPP	331,535	0	0	0	0	331,535
	SA	38,711	0	0	0	0	38,711
TOTAL SFTL 145 R		1,146,739	0	0	0	0	1,146,739
FEDERAL PROJECT NUMBER: SFTL 304 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPP	4,255,884	0	0	0	0	4,255,884
	LF	27,189,019	0	0	0	0	27,189,019
TOTAL SFTL 304 R		31,444,903	0	0	0	0	31,444,903
FEDERAL PROJECT NUMBER: SFT1 304 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPP	631,458	0	0	0	0	631,458
TOTAL SFT1 304 R		631,458	0	0	0	0	631,458
FEDERAL PROJECT NUMBER: S129 351 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	S129	980,000	0	0	0	0	980,000
TOTAL S129 351 R		980,000	0	0	0	0	980,000
FEDERAL PROJECT NUMBER: 0418 001 C							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ML	564,581	0	0	0	0	564,581
	SL	772,791	0	0	0	0	772,791
TOTAL 0418 001 C		1,337,372	0	0	0	0	1,337,372
TOTAL 230978 1		111,306,341	139	0	0	0	111,306,480

ITEM NUMBER:230978 2 PROJECT DESCRIPTION:CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.872MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4888 011 S							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	51,663	0	0	0	0	0	51,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	22,636	0	0	0	0	0	22,636
CM	1,195,150	0	0	0	0	0	1,195,150
DDR	26,640	0	0	0	0	0	26,640
EB	61,754	0	0	0	0	0	61,754
SA	9,735,201	569	0	0	0	0	9,735,770
SU	6,658,131	0	0	0	0	0	6,658,131
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	630,700	0	0	0	0	0	630,700
TOTAL 4888 011 S	18,381,875	569	0	0	0	0	18,382,444
FEDERAL PROJECT NUMBER: 8886 014 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	187,042	0	0	0	0	0	187,042
SA	570,168	0	0	0	0	0	570,168
SU	1,020,904	0	0	0	0	0	1,020,904
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,100	0	0	0	0	0	2,100
SU	79,215	0	0	0	0	0	79,215
TOTAL 8886 014 A	1,859,429	0	0	0	0	0	1,859,429
FEDERAL PROJECT NUMBER: 8886 094 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	0	0	0	0	0	1
EB	6,114	0	0	0	0	0	6,114
SA	301,551	0	0	0	0	0	301,551
SU	508,703	0	0	0	0	0	508,703
TOTAL 8886 094 A	816,369	0	0	0	0	0	816,369
TOTAL 230978 2	21,057,673	569	0	0	0	0	21,058,242

ITEM NUMBER:230978 4 PROJECT DESCRIPTION:INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ENVIRONMENTAL MITIGATION
PROJECT LENGTH: 1.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 609 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	6,581	0	0	0	0	6,581
SU	14,909	0	0	0	0	0	14,909
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SU	325,443	0	0	0	0	0	325,443
TOTAL 8886 609 A	340,352	6,581	0	0	0	0	346,933
TOTAL 230978 4	340,352	6,581	0	0	0	0	346,933
TOTAL Project:	132,704,366	7,289	0	0	0	0	132,711,655

ITEM NUMBER:419252 2 PROJECT DESCRIPTION:SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,646	567	0	0	0	0	126,213
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	445,494	362,106	3,422,819	627,417	0	0	4,857,836
DIH	0	134,796	30,903	0	0	0	165,699
DS	0	0	2,597,888	0	852	0	2,598,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	46,806,748	46,806,748
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	96,683	0	0	0	0	0	96,683
TOTAL <N/A>	667,823	497,469	6,051,610	627,417	852	46,806,748	54,651,919

FEDERAL PROJECT NUMBER: 1301 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	170,789	0	0	0	0	0	170,789
DS	592,184	0	0	0	0	0	592,184
EB	1,478,963	0	0	0	0	0	1,478,963
SA	160,852	0	0	0	0	0	160,852

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	10,000	0	0	0	0	0	10,000
TOTAL 1301 037 P	2,412,788	0	0	0	0	0	2,412,788
TOTAL 419252 2	3,080,611	497,469	6,051,610	627,417	852	46,806,748	57,064,707
TOTAL Project:	3,080,611	497,469	6,051,610	627,417	852	46,806,748	57,064,707

ITEM NUMBER:419669 3 PROJECT DESCRIPTION:WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
CIGP	0	0	0	0	500,000	0	500,000
SA	0	0	0	0	5,000	1,000,000	1,005,000
SU	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL 419669 3	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL Project:	0	0	0	0	505,000	1,500,000	2,005,000

ITEM NUMBER:422641 2 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.935MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	306,939	0	0	0	0	0	306,939

DIH	925,545	7,406	0	0	0	0	932,951
DS	127,602	0	0	0	0	0	127,602
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	20,115	3,524	0	0	0	0	23,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,498,818	14,598	0	0	0	0	13,513,416
DIH	12,568	3,782	0	0	0	0	16,350
DS	256,305	0	0	0	0	0	256,305
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,894	205	0	0	0	0	62,099
DS	7,500	0	0	0	0	0	7,500
TOTAL <N/A>	15,217,286	29,515	0	0	0	0	15,246,801
TOTAL 422641 2	15,217,286	29,515	0	0	0	0	15,246,801

ITEM NUMBER:422641 3 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM LOST RIVER ROAD TO MONTEREY ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,284	798	0	0	0	0	5,082
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	224,263	0	0	0	0	0	224,263
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,010,784	0	0	0	0	0	1,010,784
DIH	170,826	656	0	0	0	0	171,482
DS	4,791,913	0	0	0	0	0	4,791,913
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,197	0	0	0	0	0	68,197
DS	25,154	0	0	0	0	0	25,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,256	0	0	0	0	0	255,256
DS	15,368	0	0	0	0	0	15,368

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,803,007	0	0	0	0	0	10,803,007
DIH	91,462	35	0	0	0	0	91,497
DS	14,157,440	0	0	0	0	0	14,157,440
TOTAL <N/A>	31,717,954	1,489	0	0	0	0	31,719,443

FEDERAL PROJECT NUMBER: 4854 083 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,545	0	0	0	0	0	16,545
SU	47,105	0	0	0	0	0	47,105

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	2,441,749	0	0	0	0	0	2,441,749
TOTAL 4854 083 P	2,505,399	0	0	0	0	0	2,505,399
TOTAL 422641 3	34,223,353	1,489	0	0	0	0	34,224,842

ITEM NUMBER:422641 5 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM TO LOST RIVER RD TO MONTEREY RD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	50,000	0	0	0	0	50,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	384,020	0	0	0	384,020
DIH	0	0	7,913	0	0	0	7,913

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	65,000	391,933	0	0	0	456,933
TOTAL 422641 5	0	65,000	391,933	0	0	0	456,933
TOTAL Project:	49,440,639	96,004	391,933	0	0	0	49,928,576

ITEM NUMBER:427803 3 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
DDR	406,161	147,771	152,390	0	0	0	706,322
DITS	495,295	208,429	212,432	0	0	0	916,156
TOTAL <N/A>	901,456	356,200	364,822	0	0	0	1,622,478
TOTAL 427803 3	901,456	356,200	364,822	0	0	0	1,622,478

ITEM NUMBER:427803 5 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
DDR	0	0	0	217,743	161,671	229,213	608,627
DITS	0	0	0	156,962	223,187	166,036	546,185
TOTAL <N/A>	0	0	0	374,705	384,858	395,249	1,154,812
TOTAL 427803 5	0	0	0	374,705	384,858	395,249	1,154,812
TOTAL Project:	901,456	356,200	364,822	374,705	384,858	395,249	2,777,290

ITEM NUMBER:430617 1 PROJECT DESCRIPTION:SR-714/MARTIN DOWNS BLVD. BRDG #890134/0135 OVER DANFORTH CREEK *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	285,119	0	0	0	0	0	285,119
DIH	62,097	0	0	0	0	0	62,097
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,298,029	0	0	0	0	0	1,298,029
DIH	50,839	457	0	0	0	0	51,296
DS	33,101	0	0	0	0	0	33,101
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,543	0	0	0	0	0	3,543
DS	500	0	0	0	0	0	500
TOTAL <N/A>	1,733,228	457	0	0	0	0	1,733,685
TOTAL 430617 1	1,733,228	457	0	0	0	0	1,733,685
TOTAL Project:	1,733,228	457	0	0	0	0	1,733,685

ITEM NUMBER:431730 1 PROJECT DESCRIPTION:INDIANTOWN CONNECTOR SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 432 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,847	0	0	0	0	0	3,847
TOTAL 8886 432 A	3,847	0	0	0	0	0	3,847
FEDERAL PROJECT NUMBER: 8886 471 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,337	5,616	0	0	0	0	14,953

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

TALT	693,392	0	0	0	0	0	693,392
TOTAL 8886 471 A	702,729	5,616	0	0	0	0	708,345
TOTAL 431730 1	706,576	5,616	0	0	0	0	712,192
TOTAL Project:	706,576	5,616	0	0	0	0	712,192

ITEM NUMBER:432348 1 PROJECT DESCRIPTION:SR-732/JENSEN BEACH BLVD FROM SR-5/US-1 TO SAVANAH RD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,105,722	0	0	0	0	0	1,105,722
DIH	20,532	695	0	0	0	0	21,227
DS	70,672	0	0	0	0	0	70,672
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	325,176	0	0	0	0	325,176
DDR	0	1,688,230	0	0	0	0	1,688,230
DIH	0	95,162	0	0	0	0	95,162
DS	0	47,903	0	0	0	0	47,903
SA	0	2,711,911	0	0	0	0	2,711,911
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,210	0	0	0	0	0	5,210
TOTAL <N/A>	1,202,136	4,869,577	0	0	0	0	6,071,713
TOTAL 432348 1	1,202,136	4,869,577	0	0	0	0	6,071,713
TOTAL Project:	1,202,136	4,869,577	0	0	0	0	6,071,713

ITEM NUMBER:432705 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD. FROM E. OF SR-76 TO PALM BEACH/MARTIN CO LINE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,272	0	0	0	0	0	116,272
DIH	176,042	0	0	0	0	0	176,042
DS	1,037,378	0	0	0	0	0	1,037,378
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	136,624	0	0	0	0	0	136,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,698	0	0	0	0	0	31,698
DS	174,614	0	0	0	0	0	174,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,153,698	3,615	0	0	0	0	1,157,313
DS	85,271	0	0	0	0	0	85,271
TOTAL <N/A>	2,911,597	3,615	0	0	0	0	2,915,212
FEDERAL PROJECT NUMBER: 1301 041 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,668,072	0	0	0	0	0	14,668,072
ACSA	50,191	27,427	0	0	0	0	77,618
DDR	85,867	0	0	0	0	0	85,867
DI	187,685	0	0	0	0	0	187,685
DS	922,620	0	0	0	0	0	922,620
NHPP	16,268,871	0	0	0	0	0	16,268,871
SA	2,127	358,707	0	0	0	0	360,834
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	21,838	0	0	0	0	0	21,838
TOTAL 1301 041 P	32,207,271	386,134	0	0	0	0	32,593,405
TOTAL 432705 1	35,118,868	389,749	0	0	0	0	35,508,617
TOTAL Project:	35,118,868	389,749	0	0	0	0	35,508,617

ITEM NUMBER:432707 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,253	0	0	0	0	0	456,253
DIH	113,327	0	0	0	0	0	113,327
DS	166,667	0	0	0	0	0	166,667
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,142	0	0	0	0	0	121,142
DS	70,000	0	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,219,509	0	0	0	0	0	4,219,509
DIH	198,075	199	0	0	0	0	198,274
DS	3,500,725	0	0	0	0	0	3,500,725
TOTAL <N/A>	8,845,948	199	0	0	0	0	8,846,147
TOTAL 432707 1	8,845,948	199	0	0	0	0	8,846,147
TOTAL Project:	8,845,948	199	0	0	0	0	8,846,147

ITEM NUMBER:433349 1 PROJECT DESCRIPTION:SR-A1A AT SEWALL'S POINT ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,435	0	0	0	0	0	11,435
DIH	89,264	0	0	0	0	0	89,264
DS	15,602	0	0	0	0	0	15,602

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435,140	0	0	0	0	0	435,140
DIH	59,462	2,174	0	0	0	0	61,636
DS	98,997	0	0	0	0	0	98,997
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364	0	0	0	0	0	364
DS	1,712	0	0	0	0	0	1,712
TOTAL <N/A>	711,976	2,174	0	0	0	0	714,150
TOTAL 433349 1	711,976	2,174	0	0	0	0	714,150
TOTAL Project:	711,976	2,174	0	0	0	0	714,150

ITEM NUMBER:434733 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-714 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176,056	0	0	0	0	0	176,056
DIH	25,550	0	0	0	0	0	25,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,912	0	0	0	0	0	160,912
DIH	16,112	410	0	0	0	0	16,522
DS	1,149,945	0	0	0	0	0	1,149,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100	0	0	0	0	0	100
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,000	0	0	0	0	0	34,000
TOTAL <N/A>	1,562,675	410	0	0	0	0	1,563,085
TOTAL 434733 1	1,562,675	410	0	0	0	0	1,563,085
TOTAL Project:	1,562,675	410	0	0	0	0	1,563,085

ITEM NUMBER:433917 1 PROJECT DESCRIPTION:SR-9/I-95 MARTIN COUNTY REST AREAS *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,235	0	0	0	0	0	4,235
DS	72,029	0	0	0	0	0	72,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333,257	0	0	0	0	0	333,257
DIH	14,358	642	0	0	0	0	15,000
TOTAL <N/A>	423,879	642	0	0	0	0	424,521
TOTAL 433917 1	423,879	642	0	0	0	0	424,521
TOTAL Project:	423,879	642	0	0	0	0	424,521

ITEM NUMBER:433982 1 PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND REST AREA IN MARTIN COUNTY *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,310	0	0	0	0	0	130,310
DIH	7,034	0	0	0	0	0	7,034
DS	13,150	0	0	0	0	0	13,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,471,591	0	0	0	0	0	1,471,591
DIH	65,963	134	0	0	0	0	66,097
DS	39,851	0	0	0	0	0	39,851

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,407	0	0	0	0	0	1,407
TOTAL <N/A>	1,729,306	134	0	0	0	0	1,729,440
TOTAL 433982 1	1,729,306	134	0	0	0	0	1,729,440
TOTAL Project:	1,729,306	134	0	0	0	0	1,729,440

ITEM NUMBER:434273 1 PROJECT DESCRIPTION:I-95/SR-9 FR PALM BEACH COUNTYLINE TO N OF CR-708/SE BRIDGE ROAD *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.825MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,385	0	0	0	0	0	60,385
TOTAL <N/A>	60,385	0	0	0	0	0	60,385
FEDERAL PROJECT NUMBER: 0951 674 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	417,289	0	0	0	0	0	417,289
SA	84,958	3,963	0	0	0	0	88,921
TOTAL 0951 674 I	502,247	3,963	0	0	0	0	506,210
FEDERAL PROJECT NUMBER: 0952 155 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,957,476	303,359	0	0	0	0	9,260,835
DDR	855,137	0	0	0	0	0	855,137
DS	13,530	0	0	0	0	0	13,530
NHPP	5,434,008	0	0	0	0	0	5,434,008
SA	10,295	0	0	0	0	0	10,295
TOTAL 0952 155 I	15,270,446	303,359	0	0	0	0	15,573,805
TOTAL 434273 1	15,833,078	307,322	0	0	0	0	16,140,400

ITEM NUMBER:434273 4 PROJECT DESCRIPTION:I-95/SR-9 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	5,125,134	0	0	0	5,125,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	29,000	0	0	0	0	29,000
TOTAL <N/A>	0	29,000	5,125,134	0	0	0	5,154,134
FEDERAL PROJECT NUMBER: D417 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	715,289	27,068	0	0	0	0	742,357
TOTAL D417 048 B	715,289	27,068	0	0	0	0	742,357
TOTAL 434273 4	715,289	56,068	5,125,134	0	0	0	5,896,491
TOTAL Project:	16,548,367	363,390	5,125,134	0	0	0	22,036,891

ITEM NUMBER:434275 1 PROJECT DESCRIPTION:SR-76 KANNER HIGHWAY PORT MAYACA AREA *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.843MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,395	0	0	0	0	0	280,395
DIH	65,651	0	0	0	0	0	65,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,367,036	0	0	0	0	0	1,367,036
DIH	52,120	716	0	0	0	0	52,836

DS	32,558	0	0	0	0	0	32,558
TOTAL <N/A>	1,797,760	716	0	0	0	0	1,798,476
TOTAL 434275 1	1,797,760	716	0	0	0	0	1,798,476
TOTAL Project:	1,797,760	716	0	0	0	0	1,798,476

ITEM NUMBER:435139 1 PROJECT DESCRIPTION:CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,408,951	0	0	0	0	4,408,951
SU	0	324,219	0	0	0	0	324,219
TOTAL <N/A>	0	4,733,170	0	0	0	0	4,733,170
FEDERAL PROJECT NUMBER: 8886 950 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	351,382	2,040	0	0	0	0	353,422
SU	682,925	0	0	0	0	0	682,925
TOTAL 8886 950 A	1,034,307	2,040	0	0	0	0	1,036,347
TOTAL 435139 1	1,034,307	4,735,210	0	0	0	0	5,769,517
TOTAL Project:	1,034,307	4,735,210	0	0	0	0	5,769,517

ITEM NUMBER:435413 1 PROJECT DESCRIPTION:MAPP RD. FROM SW MARTIN HIGHWAY TO MARTIN DOWNS BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .771MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 677 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,677	0	0	0	0	0	3,677
TOTAL 8886 677 A	3,677	0	0	0	0	0	3,677

FEDERAL PROJECT NUMBER: 8886 678 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	11,642	3,953	0	0	0	0	15,595

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

ACTA	113,308	0	0	0	0	0	113,308
LFP	1,165,511	0	0	0	0	0	1,165,511
TALT	31,387	0	0	0	0	0	31,387
TALU	121,092	0	0	0	0	0	121,092
TOTAL 8886 678 A	1,442,940	3,953	0	0	0	0	1,446,893
TOTAL 435413 1	1,446,617	3,953	0	0	0	0	1,450,570
TOTAL Project:	1,446,617	3,953	0	0	0	0	1,450,570

ITEM NUMBER:435453 1 PROJECT DESCRIPTION:HIGH MEADOW AVENUE FROM CR-714/MARTIN HIGHWAY TO MURPHY RD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.766MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,161	2,951	0	0	0	0	5,112
TOTAL D417 020 B	2,161	2,951	0	0	0	0	5,112
FEDERAL PROJECT NUMBER: D417 110 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
CM	0	1,204,543	0	0	0	0	1,204,543
SA	0	146,067	0	0	0	0	146,067
TOTAL D417 110 B	0	1,350,610	0	0	0	0	1,350,610
TOTAL 435453 1	2,161	1,353,561	0	0	0	0	1,355,722
TOTAL Project:	2,161	1,353,561	0	0	0	0	1,355,722

ITEM NUMBER:436096 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SALERNO RD. TO NORTH OF SOUTHEAST FISCHER ST. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,775	0	0	0	0	0	298,775
DIH	49,554	1,496	0	0	0	0	51,050
DS	295,480	0	0	0	0	0	295,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,480,838	0	0	0	0	0	3,480,838
DIH	6,368	1,172	0	0	0	0	7,540
DS	896,145	0	0	0	0	0	896,145
TOTAL <N/A>	5,027,160	2,668	0	0	0	0	5,029,828
TOTAL 436096 1	5,027,160	2,668	0	0	0	0	5,029,828
TOTAL Project:	5,027,160	2,668	0	0	0	0	5,029,828

ITEM NUMBER:436377 1 PROJECT DESCRIPTION:SW MAPP RD FROM SR-714/SW MARTIN DOWNS BLVD TO SW BRIDGEWAY ST *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.805MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	29,684	369,799	0	0	0	0	399,483
LF	208,278	0	0	0	0	0	208,278
SCED	177	0	0	0	0	0	177
SCOP	5,788	0	0	0	0	0	5,788
SCWR	326,702	42,986	0	0	0	0	369,688
TOTAL <N/A>	570,629	412,785	0	0	0	0	983,414
TOTAL 436377 1	570,629	412,785	0	0	0	0	983,414
TOTAL Project:	570,629	412,785	0	0	0	0	983,414

ITEM NUMBER:436378 1 PROJECT DESCRIPTION:SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.660MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	242,939	0	0	242,939
LF	0	0	0	239,844	0	0	239,844
SCED	0	0	0	0	253,773	0	253,773
SCOP	0	0	0	160,000	0	0	160,000
SCWR	0	0	0	62,819	0	0	62,819
TOTAL <N/A>	0	0	0	705,602	253,773	0	959,375
TOTAL 436378 1	0	0	0	705,602	253,773	0	959,375
TOTAL Project:	0	0	0	705,602	253,773	0	959,375

ITEM NUMBER:436425 1 PROJECT DESCRIPTION:MURPHY ROAD BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SA	0	0	289,256	1,000,000	0	0	1,289,256
SU	0	0	2,011,983	0	0	0	2,011,983
TOTAL <N/A>	0	0	2,301,239	1,000,000	0	0	3,301,239
FEDERAL PROJECT NUMBER: D417 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	7,000	0	0	0	0	7,000
TOTAL D417 105 B	0	7,000	0	0	0	0	7,000
TOTAL 436425 1	0	7,000	2,301,239	1,000,000	0	0	3,308,239
TOTAL Project:	0	7,000	2,301,239	1,000,000	0	0	3,308,239

ITEM NUMBER:436851 1 PROJECT DESCRIPTION:SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	848,504	0	0	0	848,504
LF	0	0	339,234	0	0	0	339,234
SCED	0	0	54,054	0	0	0	54,054
SCOP	0	0	104,425	0	0	0	104,425
SCWR	0	0	10,717	0	0	0	10,717
TOTAL <N/A>	0	0	1,356,934	0	0	0	1,356,934
TOTAL 436851 1	0	0	1,356,934	0	0	0	1,356,934
TOTAL Project:	0	0	1,356,934	0	0	0	1,356,934

ITEM NUMBER:436861 1 PROJECT DESCRIPTION:SE KINDRED STREET/SE JOHNSON AVE FROM SOUTH COLORADO TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .381MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,349	3,942	0	0	0	0	8,291
TALU	9,984	0	0	0	0	0	9,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
ACTU	22,929	0	0	0	0	0	22,929
LF	635,190	0	0	0	0	0	635,190
TALT	73,997	0	0	0	0	0	73,997
TALU	275,861	0	0	0	0	0	275,861
TOTAL D417 035 B	1,022,310	3,942	0	0	0	0	1,026,252

FEDERAL PROJECT NUMBER: 8886 843 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	3,906	1,484	0	0	0	5,390
TOTAL 8886 843 A		3,906	1,484	0	0	0	5,390
TOTAL 436861 1		1,026,216	5,426	0	0	0	1,031,642
TOTAL Project:		1,026,216	5,426	0	0	0	1,031,642

ITEM NUMBER:436869 1 PROJECT DESCRIPTION:SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,186	0	0	0	0	0	185,186
DIH	48,730	80	0	0	0	0	48,810
DS	222,139	0	0	0	0	0	222,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,619,737	0	0	0	0	7,619,737
DIH	0	65,276	0	0	0	0	65,276
DS	0	299,247	0	0	0	0	299,247
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,114	688	0	0	0	0	36,802
TOTAL <N/A>	492,169	7,985,028	0	0	0	0	8,477,197
TOTAL 436869 1	492,169	7,985,028	0	0	0	0	8,477,197
TOTAL Project:	492,169	7,985,028	0	0	0	0	8,477,197

ITEM NUMBER:436870 1 PROJECT DESCRIPTION:SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,647	0	0	0	0	0	317,647
DIH	139,882	1,754	0	0	0	0	141,636
DS	1,603,456	0	0	0	0	0	1,603,456
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	928,274	0	0	0	0	0	928,274
DIH	64,232	4,177	0	0	0	0	68,409
DS	58,904	0	0	0	0	0	58,904
PKYI	1,837	0	0	0	0	0	1,837
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	106,814	0	0	0	0	106,814
DIH	0	63,860	0	0	0	0	63,860
DS	0	0	4,997,043	1,871,064	0	0	6,868,107
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	150,000	0	0	0	175,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,398,230	0	0	10,398,230
DIH	0	0	0	154,006	0	0	154,006
DS	0	0	0	7,329,058	0	0	7,329,058
PKYI	342	0	0	0	0	0	342
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	3,139,574	176,605	5,187,043	19,752,358	0	0	28,255,580
TOTAL 436870 1	3,139,574	176,605	5,187,043	19,752,358	0	0	28,255,580
TOTAL Project:	3,139,574	176,605	5,187,043	19,752,358	0	0	28,255,580

ITEM NUMBER:436967 1 PROJECT DESCRIPTION:SR-5/US-1 NORTH OF NW BRITT ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .292MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	190,836	0	0	0	0	0	190,836
DIH	2,714	2,286	0	0	0	0	5,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	137,547	0	0	0	0	137,547
DIH	0	18,000	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	389,386	0	0	389,386
DIH	0	0	0	19,082	0	0	19,082
TOTAL <N/A>	193,550	157,833	0	408,468	0	0	759,851
TOTAL 436967 1	193,550	157,833	0	408,468	0	0	759,851
TOTAL Project:	193,550	157,833	0	408,468	0	0	759,851

ITEM NUMBER:437701 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF REST AREA TO S OF SR-714/MARTIN HWY *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
FEDERAL PROJECT NUMBER: D418 070 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	20,508	0	0	0	0	0	20,508
TOTAL D418 070 B	20,508	0	0	0	0	0	20,508

FEDERAL PROJECT NUMBER: D418 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	0	405,772	0	0	0	405,772
ACSS	0	3,649,662	0	0	0	3,649,662
DDR	0	2,823,707	0	0	0	2,823,707
TOTAL D418 076 B	0	6,879,141	0	0	0	6,879,141

FEDERAL PROJECT NUMBER: 0952 157 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HSP	613,590	6,252	0	0	0	619,842
SA	113,383	0	0	0	0	113,383
TOTAL 0952 157 I	726,973	6,252	0	0	0	733,225
TOTAL 437701 1	747,481	6,945,393	0	0	0	7,692,874
TOTAL Project:	747,481	6,945,393	0	0	0	7,692,874

ITEM NUMBER:437780 1 PROJECT DESCRIPTION:I-95 NB WEIGH-IN-MOTION STATION *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,868	0	0	0	0	0	44,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	184,315	0	0	0	0	184,315
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	44,868	189,315	0	0	0	0	234,183
TOTAL 437780 1	44,868	189,315	0	0	0	0	234,183
TOTAL Project:	44,868	189,315	0	0	0	0	234,183

ITEM NUMBER:437838 1 PROJECT DESCRIPTION:US-1/SR-5 FROM SOUTHEAST HERITAGE BLVD. TO NORTH OF SALERNO RD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	996,192	0	0	0	0	0	996,192
DIH	19,712	4,663	0	0	0	0	24,375
DS	102,512	0	0	0	0	0	102,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	763,100	0	0	0	0	763,100
DIH	0	102,801	0	0	0	0	102,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,960	0	0	0	0	0	9,960
TOTAL <N/A>	1,128,376	870,564	0	0	0	0	1,998,940
FEDERAL PROJECT NUMBER: D417 023 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,998,191	0	0	0	0	1,998,191
DS	0	1,881,746	0	0	0	0	1,881,746
NHRE	0	2,799,597	0	0	0	0	2,799,597
SA	0	913,357	0	0	0	0	913,357
TOTAL D417 023 B	0	7,592,891	0	0	0	0	7,592,891
TOTAL 437838 1	1,128,376	8,463,455	0	0	0	0	9,591,831
TOTAL Project:	1,128,376	8,463,455	0	0	0	0	9,591,831

ITEM NUMBER:438040 1 PROJECT DESCRIPTION:SR-9/I-95 INTERCHANGE WITH SR-76/KANNER HWY *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,500	0	0	0	0	0	119,500
DIH	6,081	0	0	0	0	0	6,081
DS	53,714	0	0	0	0	0	53,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,825	0	0	0	0	0	185,825
DIH	15,805	1,151	0	0	0	0	16,956
DS	1,456,748	0	0	0	0	0	1,456,748
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	1,937,673	1,151	0	0	0	0	1,938,824
TOTAL 438040 1	1,937,673	1,151	0	0	0	0	1,938,824
TOTAL Project:	1,937,673	1,151	0	0	0	0	1,938,824

ITEM NUMBER:438071 1 PROJECT DESCRIPTION:SE INDIAN ST FROM SR-5/US-1/FEDERAL HWY TO S OF RAILROAD CROSSING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	77,342	0	0	0	77,342
SCOP	0	0	102,026	130,000	0	0	232,026
TOTAL <N/A>	0	0	179,368	130,000	0	0	309,368
TOTAL 438071 1	0	0	179,368	130,000	0	0	309,368
TOTAL Project:	0	0	179,368	130,000	0	0	309,368

ITEM NUMBER:438072 1 PROJECT DESCRIPTION:SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST TO SE INDIAN ST *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	30,013	0	0	30,013
LF	0	0	0	143,973	0	0	143,973
SCED	0	0	0	186,815	0	0	186,815
SCOP	0	0	0	0	116,052	0	116,052
SCWR	0	0	0	99,039	0	0	99,039
TOTAL <N/A>	0	0	0	459,840	116,052	0	575,892
TOTAL 438072 1	0	0	0	459,840	116,052	0	575,892
TOTAL Project:	0	0	0	459,840	116,052	0	575,892

ITEM NUMBER:438125 1 PROJECT DESCRIPTION:CR-708/SE BRIDGE ROAD FROM SE FLORA AVE TO SE PLANDOME DRIVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .373MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,538	4,561	0	0	0	0	8,099
TOTAL D417 008 B	3,538	4,561	0	0	0	0	8,099
FEDERAL PROJECT NUMBER: D417 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	7,000	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	33,507	0	0	0	0	0	33,507
REPE	61,968	0	0	0	0	0	61,968

TALT	245,105	0	0	0	0	0	245,105
TOTAL D417 039 B	340,580	7,000	0	0	0	0	347,580
TOTAL 438125 1	344,118	11,561	0	0	0	0	355,679
TOTAL Project:	344,118	11,561	0	0	0	0	355,679

ITEM NUMBER:438342 1 PROJECT DESCRIPTION:SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SU	0	0	1,175,829	0	0	0	1,175,829
TOTAL <N/A>	0	0	1,175,829	0	0	0	1,175,829
FEDERAL PROJECT NUMBER: D418 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D418 030 B	0	5,000	0	0	0	0	5,000
TOTAL 438342 1	0	5,000	1,175,829	0	0	0	1,180,829
TOTAL Project:	0	5,000	1,175,829	0	0	0	1,180,829

ITEM NUMBER:438343 1 PROJECT DESCRIPTION:CR-609 FROM NORTH OF MINUTE MAID ROAD TO THE S CURVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.336MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
REPE	0	0	419,862	0	0	0	419,862
SA	0	0	1,507,421	0	0	0	1,507,421
SN	0	0	838,890	0	0	0	838,890
SU	0	0	2,200,531	0	0	0	2,200,531
TOTAL <N/A>	0	0	4,966,704	0	0	0	4,966,704

FEDERAL PROJECT NUMBER: D418 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	10,000	0	0	0	0	10,000
TOTAL D418 058 B	0	10,000	0	0	0	0	10,000
TOTAL 438343 1	0	10,000	4,966,704	0	0	0	4,976,704
TOTAL Project:	0	10,000	4,966,704	0	0	0	4,976,704

ITEM NUMBER:438345 1 PROJECT DESCRIPTION:SR-5/US-1/ROOSEVELT BRIDGE FR SW JOAN JEFFERSON WAY TO NW WRIGHT BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	503,122	0	0	0	503,122
DIH	0	0	21,040	0	0	0	21,040
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,210	15,000	0	0	0	0	20,210
TOTAL <N/A>	5,210	15,000	524,162	0	0	0	544,372
FEDERAL PROJECT NUMBER: D418 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	108,049	57,198	0	0	0	0	165,247
TOTAL D418 010 B	108,049	57,198	0	0	0	0	165,247
TOTAL 438345 1	113,259	72,198	524,162	0	0	0	709,619

ITEM NUMBER:438345 2 PROJECT DESCRIPTION:SR-5/US-1 @ SW JOAN JEFFERSON WAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 006 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	407,726	9,780	0	0	0	0	417,506
TOTAL D418 006 B	407,726	9,780	0	0	0	0	417,506
TOTAL 438345 2	407,726	9,780	0	0	0	0	417,506
TOTAL Project:	520,985	81,978	524,162	0	0	0	1,127,125

ITEM NUMBER:438346 1 PROJECT DESCRIPTION:SR-714/SE MONTEREY RD FROM KINGSWOOD TER TO EAST OCEAN BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: 1.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	250,000	0	0	350,000	600,000
DIH	0	0	3,000	0	0	0	3,000
TOTAL <N/A>	0	0	253,000	0	0	350,000	603,000
TOTAL 438346 1	0	0	253,000	0	0	350,000	603,000

ITEM NUMBER:438346 2 PROJECT DESCRIPTION:SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .440MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	0	0	505,000	505,000
TOTAL 438346 2	0	0	0	0	0	505,000	505,000
TOTAL Project:	0	0	253,000	0	0	855,000	1,108,000

ITEM NUMBER:438347 1 PROJECT DESCRIPTION:INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .762MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SU	0	0	0	329,158	0	0	329,158
TOTAL <N/A>	0	10,000	0	329,158	0	0	339,158
TOTAL 438347 1	0	10,000	0	329,158	0	0	339,158
TOTAL Project:	0	10,000	0	329,158	0	0	339,158

ITEM NUMBER:438348 1 PROJECT DESCRIPTION:ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.437MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SU	0	0	0	783,917	0	0	783,917
TOTAL <N/A>	0	10,000	0	783,917	0	0	793,917
TOTAL 438348 1	0	10,000	0	783,917	0	0	793,917
TOTAL Project:	0	10,000	0	783,917	0	0	793,917

ITEM NUMBER:439979 1 PROJECT DESCRIPTION:PORT SALERNO ELEMENTARY SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .707MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SR2T	0	0	433,024	0	0	0	433,024
TOTAL <N/A>	0	0	433,024	0	0	0	433,024
FEDERAL PROJECT NUMBER: D418 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	5,000	0	0	0	0	5,000
TOTAL D418 029 B	0	5,000	0	0	0	0	5,000
TOTAL 439979 1	0	5,000	433,024	0	0	0	438,024
TOTAL Project:	0	5,000	433,024	0	0	0	438,024

ITEM NUMBER:440020 1 PROJECT DESCRIPTION:NW DIXIE HWY FROM NORTH OF WRIGHT BLVD TO SOUTH OF GREEN RIVER PKWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	83,336	0	0	0	83,336
TALT	0	0	173,610	0	0	0	173,610
TALU	0	0	164,189	0	0	0	164,189
TOTAL <N/A>	0	0	421,135	0	0	0	421,135
FEDERAL PROJECT NUMBER: D418 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL D418 038 B	0	5,000	0	0	0	0	5,000
TOTAL 440020 1	0	5,000	421,135	0	0	0	426,135
TOTAL Project:	0	5,000	421,135	0	0	0	426,135

ITEM NUMBER:440242 1 PROJECT DESCRIPTION:SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	182,421	0	0	182,421
SCED	0	0	0	317,018	223,523	0	540,541
SCOP	0	0	0	6,722	0	0	6,722
TOTAL <N/A>	0	0	0	506,161	223,523	0	729,684
TOTAL 440242 1	0	0	0	506,161	223,523	0	729,684
TOTAL Project:	0	0	0	506,161	223,523	0	729,684

ITEM NUMBER:440299 1 PROJECT DESCRIPTION:SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	140,043	203,583	0	343,626
LF	0	0	0	159,377	0	0	159,377
SCOP	0	0	0	3,008	81,431	0	84,439
SCWR	0	0	0	40,162	9,905	0	50,067
TOTAL <N/A>	0	0	0	342,590	294,919	0	637,509
TOTAL 440299 1	0	0	0	342,590	294,919	0	637,509
TOTAL Project:	0	0	0	342,590	294,919	0	637,509

ITEM NUMBER:440473 1 PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.870MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	275,000	0	0	0	275,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	961,178	0	961,178
DIH	0	0	0	0	48,234	0	48,234
TOTAL <N/A>	0	0	285,000	0	1,009,412	0	1,294,412
TOTAL 440473 1	0	0	285,000	0	1,009,412	0	1,294,412
TOTAL Project:	0	0	285,000	0	1,009,412	0	1,294,412

ITEM NUMBER:440811 1 PROJECT DESCRIPTION:CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 8.680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	0	556,054	0	0	556,054
SU	0	0	0	2,622,062	1,071,428	0	3,693,490
TOTAL <N/A>	0	5,000	0	3,178,116	1,071,428	0	4,254,544
TOTAL 440811 1	0	5,000	0	3,178,116	1,071,428	0	4,254,544
TOTAL Project:	0	5,000	0	3,178,116	1,071,428	0	4,254,544

ITEM NUMBER:441313 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-708/SE BRIDGE ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .679MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	140,000	0	0	0	0	140,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	625,929	0	0	0	625,929
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	145,000	636,479	0	0	0	781,479
TOTAL 441313 1	0	145,000	636,479	0	0	0	781,479
TOTAL Project:	0	145,000	636,479	0	0	0	781,479

ITEM NUMBER:441318 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-17/HIGH MEADOW AVENUE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	105,000	0	0	0	105,000
TOTAL 441318 1	0	0	105,000	0	0	0	105,000
TOTAL Project:	0	0	105,000	0	0	0	105,000

ITEM NUMBER:441409 1 PROJECT DESCRIPTION:SR-714/MARTIN DOWNS BLVD OVER SOUTH FORK ST.LUCIE RIVER *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:FENDER WORK
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	59,468	0	0	0	0	0	59,468
DIH	63	2,675	0	0	0	0	2,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,424,248	0	0	0	2,424,248
DIH	0	0	105,500	0	0	0	105,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	18,734	0	0	0	0	0	18,734
TOTAL <N/A>	78,265	2,675	2,529,748	0	0	0	2,610,688
TOTAL 441409 1	78,265	2,675	2,529,748	0	0	0	2,610,688
TOTAL Project:	78,265	2,675	2,529,748	0	0	0	2,610,688

HIGHWAYS

ITEM NUMBER:441567 1 PROJECT DESCRIPTION:SE FLORIDA ST. FROM SE JOHNSON AVE. TO CR-707/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .503MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	0	108,441	0	0	108,441
TALT	0	0	0	162,334	0	0	162,334
TALU	0	0	0	155,906	0	0	155,906
TOTAL <N/A>	0	5,000	0	426,681	0	0	431,681
TOTAL 441567 1	0	5,000	0	426,681	0	0	431,681
TOTAL Project:	0	5,000	0	426,681	0	0	431,681

ITEM NUMBER:441699 1 PROJECT DESCRIPTION:CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.670MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL <N/A>	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL 441699 1	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL Project:	0	0	0	0	505,000	2,000,000	2,505,000

ITEM NUMBER:441700 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	505,000	412,636	917,636
SU	0	0	0	0	0	1,587,364	1,587,364
TOTAL <N/A>	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL 441700 1	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL Project:	0	0	0	0	505,000	2,000,000	2,505,000

ITEM NUMBER:441701 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	0	0	0	125,000	125,000
SA	0	0	0	0	0	1,017,189	1,017,189
TOTAL <N/A>	0	0	0	5,000	0	1,142,189	1,147,189
TOTAL 441701 1	0	0	0	5,000	0	1,142,189	1,147,189
TOTAL Project:	0	0	0	5,000	0	1,142,189	1,147,189

HIGHWAYS

ITEM NUMBER:441909 1 PROJECT DESCRIPTION:CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH STREET *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	426,054	0	426,054
LF	0	0	0	0	142,018	0	142,018
TOTAL <N/A>	0	0	0	0	568,072	0	568,072
TOTAL 441909 1	0	0	0	0	568,072	0	568,072
TOTAL Project:	0	0	0	0	568,072	0	568,072

ITEM NUMBER:441995 1 PROJECT DESCRIPTION:MARTIN WEIGH STATION - SIGNING & PAVEMENT MARKING (S&PM) *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .759MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	241,401	0	241,401
TOTAL <N/A>	0	0	0	0	241,401	0	241,401
TOTAL 441995 1	0	0	0	0	241,401	0	241,401
TOTAL Project:	0	0	0	0	241,401	0	241,401

ITEM NUMBER:442317 1 PROJECT DESCRIPTION:SR-76/KANNER HIGHWAY @ CSX CROSSING 628084L *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	425,870	0	0	0	0	425,870
TOTAL <N/A>	0	425,870	0	0	0	0	425,870
TOTAL 442317 1	0	425,870	0	0	0	0	425,870
TOTAL Project:	0	425,870	0	0	0	0	425,870

ITEM NUMBER:442318 1 PROJECT DESCRIPTION:SOUTHWEST SILVER FOX LANE @ CSX CROSSING 915300T *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .029MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	326,707	0	0	0	0	326,707
TOTAL <N/A>	0	326,707	0	0	0	0	326,707
TOTAL 442318 1	0	326,707	0	0	0	0	326,707
TOTAL Project:	0	326,707	0	0	0	0	326,707

ITEM NUMBER:442319 1 PROJECT DESCRIPTION:SOUTHWEST TOMMY CLEMENTS STREET @ CSX CROSSING 628073Y *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	12,796	0	0	0	0	12,796
TOTAL <N/A>	0	12,796	0	0	0	0	12,796
TOTAL 442319 1	0	12,796	0	0	0	0	12,796
TOTAL Project:	0	12,796	0	0	0	0	12,796

ITEM NUMBER:229396 2 PROJECT DESCRIPTION:SR-786 PGA BLVD FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,745	0	0	0	0	0	294,745
DIH	126,341	0	0	0	0	0	126,341
DS	654,773	0	0	0	0	0	654,773
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,882	0	0	0	0	0	90,882
DS	57,618	0	0	0	0	0	57,618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,732	15,590	0	0	0	0	32,322
DS	230,370	0	0	0	0	0	230,370
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,135,295	0	0	0	0	0	7,135,295
DIH	115,078	1,856	0	0	0	0	116,934

DS	3,235,030	0	0	0	0	0	3,235,030
TOTAL <N/A>	11,956,864	17,446	0	0	0	0	11,974,310
TOTAL 229396 2	11,956,864	17,446	0	0	0	0	11,974,310
TOTAL Project:	11,956,864	17,446	0	0	0	0	11,974,310

ITEM NUMBER:229658 4 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	37,863	0	0	0	0	0	37,863
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,243	1,163	0	0	0	0	28,406
DS	1,520,755	0	0	0	0	0	1,520,755
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,721,748	37,662	2,407,096	3,103,455	0	7,269,961
DIH	0	189,520	0	0	0	0	189,520
DS	0	0	6,994,229	1,695,479	0	0	8,689,708
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,893,680	0	6,893,680
DIH	0	0	0	0	119,174	0	119,174
DS	0	0	0	0	8,313,145	0	8,313,145
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,210	0	50,000	5,000	0	0	60,210
TOTAL <N/A>	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	33,324,422
TOTAL 229658 4	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	33,324,422
TOTAL Project:	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	33,324,422

ITEM NUMBER:229664 2 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	994,857	1,874	0	0	0	0	996,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	298,501	1,327	0	0	0	0	299,828
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,182,010	0	0	0	0	0	1,182,010
DEM	0	1,500,000	0	0	0	0	1,500,000
DS	943,644	1,500,000	0	0	0	0	2,443,644
TOTAL <N/A>	3,419,012	3,003,201	0	0	0	0	6,422,213
FEDERAL PROJECT NUMBER: 4752 030 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	105,705	0	0	0	0	0	105,705
LFRF	1,693,848	0	0	0	0	0	1,693,848
SU	1,806,151	0	0	0	0	0	1,806,151
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,693,849	0	0	0	0	0	1,693,849
TOTAL 4752 030 P	5,299,553	0	0	0	0	0	5,299,553
FEDERAL PROJECT NUMBER: 4752 031 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,131	0	0	0	0	0	343,131
DS	770,107	0	0	0	0	0	770,107
EB	167,550	0	0	0	0	0	167,550
SA	3,394,680	0	0	0	0	0	3,394,680
TOTAL 4752 031 P	4,675,468	0	0	0	0	0	4,675,468
TOTAL 229664 2	13,394,033	3,003,201	0	0	0	0	16,397,234

ITEM NUMBER:229664 3 PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,871	0	0	0	0	0	512,871
DEMW	190,359	0	0	0	0	0	190,359
DIH	47,288	639	0	0	0	0	47,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	31,417	0	0	0	0	31,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,918,997	0	0	0	0	0	1,918,997
DIH	885	2,217	0	0	0	0	3,102
DS	1,791,642	0	0	0	0	0	1,791,642
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,368,904	0	0	0	1,368,904
DS	0	0	1,491,647	0	0	0	1,491,647
TOTAL <N/A>	4,462,042	34,273	2,860,551	0	0	0	7,356,866
FEDERAL PROJECT NUMBER: 4752 035 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	377,831	348,273	0	960,800	0	0	1,686,904
SU	89,583	42,031	0	0	0	0	131,614
TOTAL 4752 035 P	467,414	390,304	0	960,800	0	0	1,818,518
FEDERAL PROJECT NUMBER: 4752 036 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	971,180	0	0	0	0	0	971,180
DDR	16,359,022	0	0	0	0	0	16,359,022
DS	18,810,183	0	0	0	0	0	18,810,183
SA	556,405	0	0	0	0	0	556,405
TOTAL 4752 036 P	36,696,790	0	0	0	0	0	36,696,790
TOTAL 229664 3	41,626,246	424,577	2,860,551	960,800	0	0	45,872,174

ITEM NUMBER:229664 4 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	46,215	0	0	0	0	46,215
TOTAL <N/A>	0	46,215	0	0	0	0	46,215
FEDERAL PROJECT NUMBER: 4751 171 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,974,933	127,752	0	0	0	0	5,102,685
DDR	7,675,939	0	0	0	0	0	7,675,939
DS	1,296,882	0	0	0	0	0	1,296,882
REPE	589,133	0	0	0	0	0	589,133
TOTAL 4751 171 P	14,536,887	127,752	0	0	0	0	14,664,639
TOTAL 229664 4	14,536,887	173,967	0	0	0	0	14,710,854
TOTAL Project:	69,557,166	3,601,745	2,860,551	960,800	0	0	76,980,262

ITEM NUMBER:229744 4 PROJECT DESCRIPTION:SR-5/US-1 FROM 11TH ST TO 27TH ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .859MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,647	0	0	0	0	0	113,647
DIH	10,679	2,321	0	0	0	0	13,000
DS	45,459	0	0	0	0	0	45,459
TOTAL <N/A>	169,785	2,321	0	0	0	0	172,106
TOTAL 229744 4	169,785	2,321	0	0	0	0	172,106
TOTAL Project:	169,785	2,321	0	0	0	0	172,106

ITEM NUMBER:229833 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,755	0	0	0	0	0	8,755
DS	17,852	0	0	0	0	0	17,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,531	2,889	0	0	0	0	55,420
DS	1,146,372	0	0	0	0	0	1,146,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,814	0	0	0	0	0	60,814
TOTAL <N/A>	1,286,324	2,889	0	0	0	0	1,289,213
TOTAL 229833 8	1,286,324	2,889	0	0	0	0	1,289,213

ITEM NUMBER:229833 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,474	0	0	0	0	0	5,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,144,250	0	0	0	0	0	1,144,250
DIH	1,001	4,083	0	0	0	0	5,084
TOTAL <N/A>	1,150,725	4,083	0	0	0	0	1,154,808
TOTAL 229833 9	1,150,725	4,083	0	0	0	0	1,154,808
TOTAL Project:	2,437,049	6,972	0	0	0	0	2,444,021

ITEM NUMBER:229896 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .819MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,105	0	0	0	0	0	26,105
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	434,394	0	0	0	0	0	434,394
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,944	0	0	0	0	0	105,944
LF	1,312,776	119,692	0	0	0	0	1,432,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,438	0	0	0	0	0	58,438
LF	26,256	0	0	0	0	0	26,256
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,514	0	0	0	0	0	385,514
DS	3,650	0	0	0	0	0	3,650
TOTAL <N/A>	2,353,077	119,692	0	0	0	0	2,472,769
FEDERAL PROJECT NUMBER: SFTL 197 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	348,764	0	0	0	0	348,764
HPP	511,648	0	0	0	0	0	511,648
SA	9,810	2,530	0	0	0	0	12,340
TOTAL SFTL 197 R	521,458	351,294	0	0	0	0	872,752
FEDERAL PROJECT NUMBER: SFTL 297 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	795,765	0	0	0	0	0	795,765
SA	5,236	0	0	0	0	0	5,236
TOTAL SFTL 297 R	801,001	0	0	0	0	0	801,001

FEDERAL PROJECT NUMBER: 6560 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,843,924	0	0	0	0	0	1,843,924
EB	886,501	0	0	0	0	0	886,501
MU	11,811	0	0	0	0	0	11,811
SA	143,248	0	0	0	0	0	143,248
SU	1,721,676	0	0	0	0	0	1,721,676
TOP	1,476,195	0	0	0	0	0	1,476,195
TOTAL 6560 004 U	6,083,355	0	0	0	0	0	6,083,355

FEDERAL PROJECT NUMBER: 6560 010 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	882,022	0	0	0	0	882,022
BNIR	33,124	0	0	0	0	0	33,124
CM	2,006,752	0	0	0	0	0	2,006,752
DDR	2,411,210	500,000	0	0	0	0	2,911,210
DIH	1,367,144	1,836	0	0	0	0	1,368,980
DIS	7,007,914	0	0	0	0	0	7,007,914
DS	2,892,336	0	1,068,172	0	0	0	3,960,508
FHPP	3,338,389	26,775	0	0	0	0	3,365,164
NHAC	127,455	0	0	0	0	0	127,455
NHPP	3,522,391	0	0	0	0	0	3,522,391
SA	352,324	0	0	0	0	0	352,324
SIWR	0	56,876	0	0	0	0	56,876
SU	6,562,857	492,922	0	0	0	0	7,055,779
TOTAL 6560 010 U	29,621,896	1,960,431	1,068,172	0	0	0	32,650,499

FEDERAL PROJECT NUMBER: 6560 014 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	92,665	0	0	0	0	0	92,665
DS	472,532	0	0	0	0	0	472,532
HPP	1,296,882	0	0	0	0	0	1,296,882
NHPP	7,335	0	0	0	0	0	7,335

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	6,819,047	93,498	0	0	0	0	6,912,545
DDR	1,539,188	0	0	0	0	0	1,539,188
HPP	12,248	326,077	0	0	0	0	338,325
NHPP	10,011,854	0	0	0	0	0	10,011,854
SA	68,057	449,741	0	0	0	0	517,798

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	13,635	0	0	0	0	0	13,635
TOTAL 6560 014 U	20,333,443	869,316	0	0	0	0	21,202,759
TOTAL 229896 1	59,714,230	3,300,733	1,068,172	0	0	0	64,083,135

ITEM NUMBER:229896 3 PROJECT DESCRIPTION:SR-710 FR W OF AUSTRALIAN AVE TO OLD DIXIE/PRESIDENT BARACK OBAMA HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .819MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,451	0	0	0	0	0	50,451
DIH	1,477	4,008	0	0	0	0	5,485
DS	114,112	0	0	0	0	0	114,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,228,810	0	0	0	0	0	1,228,810
DIH	322	5,038	0	0	0	0	5,360
DS	13,796	0	0	0	0	0	13,796
TOTAL <N/A>	1,408,968	9,046	0	0	0	0	1,418,014
TOTAL 229896 3	1,408,968	9,046	0	0	0	0	1,418,014
TOTAL Project:	61,123,198	3,309,779	1,068,172	0	0	0	65,501,149

ITEM NUMBER:231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,378,085	0	0	0	0	0	1,378,085
DIH	62,498	3,857	0	0	0	0	66,355
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	8,628,715	0	0	0	8,628,715
DDR	0	0	1,130,889	971,126	0	0	2,102,015
DIH	0	0	271,590	0	0	0	271,590
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	10,130,000	0	10,130,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	30,331,817	0	30,331,817

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	50,000	0	0	0	50,000
DS	0	3,500	0	0	0	0	3,500
TOTAL <N/A>	1,440,583	7,357	10,081,194	971,126	40,461,817	0	52,962,077

FEDERAL PROJECT NUMBER: D418 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,968,419	145,013	0	0	0	0	4,113,432
TOTAL D418 042 B	3,968,419	145,013	0	0	0	0	4,113,432
TOTAL 231932 1	5,409,002	152,370	10,081,194	971,126	40,461,817	0	57,075,509

ITEM NUMBER:231932 2 PROJECT DESCRIPTION:SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,844	0	0	0	0	0	44,844
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,001	0	0	0	0	0	450,001
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,694,212	0	0	0	0	0	1,694,212
DS	692,911	0	0	0	0	0	692,911
TOTAL <N/A>	2,881,968	0	0	0	0	0	2,881,968
FEDERAL PROJECT NUMBER: 0951 653 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	302,179	0	0	0	0	0	302,179
NHPP	32,460	0	0	0	0	0	32,460
TOTAL 0951 653 I	334,639	0	0	0	0	0	334,639

FEDERAL PROJECT NUMBER: 0951 658 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	42,901	0	0	0	0	42,901
	DDR	165,427	0	0	0	0	165,427
	EB	26,351	0	0	0	0	26,351
	NHPP	58,243	0	0	0	0	58,243
	SA	95,483	4,404	0	0	0	99,887
	SU	8,897,659	0	0	0	0	8,897,659
TOTAL 0951 658 I		9,286,064	4,404	0	0	0	9,290,468
TOTAL 231932 2		12,502,671	4,404	0	0	0	12,507,075
TOTAL Project:		17,911,673	156,774	10,081,194	971,126	40,461,817	0	69,582,584

ITEM NUMBER:233166 2 PROJECT DESCRIPTION:SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 7.615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	12,005	0	0	0	0	12,005

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	18,000	2,000	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	25,625	0	0	0	0	25,625
	DS	487,184	0	0	0	0	487,184

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	250	0	0	0	0	250
TOTAL <N/A>		543,064	2,000	0	0	0	545,064

FEDERAL PROJECT NUMBER: 0761 016 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	145,197	0	0	0	0	145,197
	EB	2,000	0	0	0	0	2,000
	SU	2,526,715	0	0	0	0	2,526,715
TOTAL 0761 016 P		2,673,912	0	0	0	0	2,673,912

FEDERAL PROJECT NUMBER: 0761 018 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	3,560	56,868	0	0	0	60,428
	SA	5,700	0	0	0	0	5,700
	SU	1,329,226	0	0	0	0	1,329,226
TOTAL 0761 018 P		1,338,486	56,868	0	0	0	1,395,354

FEDERAL PROJECT NUMBER: 0761 019 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	68,790	0	0	0	0	68,790
	DS	2,959,041	0	0	0	0	2,959,041
	HSP	108,710	0	0	0	0	108,710
	SA	499,688	458	0	0	0	500,146
TOTAL 0761 019 P		3,636,229	458	0	0	0	3,636,687
TOTAL 233166 2		8,191,691	59,326	0	0	0	8,251,017

ITEM NUMBER:427938 1 PROJECT DESCRIPTION:SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,003	0	0	0	0	0	6,003
DIH	89,140	4,150	0	0	0	0	93,290
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,352	947	0	0	0	0	27,299
DS	799,688	0	0	0	0	0	799,688
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	550	0	0	0	0	0	550
TOTAL <N/A>	926,733	5,097	0	0	0	0	931,830

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
HIGHWAYS

FEDERAL PROJECT NUMBER: D417 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,402,899	0	0	0	0	3,402,899
DS	2,036,287	0	0	0	0	2,036,287
HSP	253,550	0	0	0	0	253,550
SU	1,198,845	0	0	0	0	1,198,845
TOTAL D417 009 B	6,891,581	0	0	0	0	6,891,581

FEDERAL PROJECT NUMBER: D417 052 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	61,038	0	0	0	0	61,038
TOTAL D417 052 B	61,038	0	0	0	0	61,038

FEDERAL PROJECT NUMBER: 4751 137 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,760,633	0	0	0	0	1,760,633
TOTAL 4751 137 P	1,760,633	0	0	0	0	1,760,633

FEDERAL PROJECT NUMBER: 4752 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	829	4,171	0	0	0	5,000
ACSU	7,712	865	0	0	0	8,577
DS	27,561	0	0	0	0	27,561
HSP	27,532	0	0	0	0	27,532
SA	27,807	0	0	0	0	27,807
SU	787,175	0	0	0	0	787,175
TOTAL 4752 037 P	878,616	5,036	0	0	0	883,652
TOTAL 427938 1	10,518,601	10,133	0	0	0	10,528,734
TOTAL Project:	18,710,292	69,459	0	0	0	18,779,751

ITEM NUMBER:233752 1 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 79.761M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100	0	0	0	0	0	100
TOTAL <N/A>	100	0	0	0	0	0	100
TOTAL 233752 1	100	0	0	0	0	0	100
TOTAL Project:	100	0	0	0	0	0	100

ITEM NUMBER:412420 3 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 3.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	35	0	0	0	0	0	35
DDR	12,272	0	0	0	0	0	12,272
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	188,995	0	75,649	0	0	0	264,644
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,198,943	0	0	0	0	0	3,198,943
DS	392,750	0	0	0	0	0	392,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	281,171	0	0	0	0	0	281,171
DS	7,875	0	0	0	0	0	7,875
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	362,018	0	0	0	0	0	362,018

	DS	927,270	0	0	0	0	0	927,270
TOTAL <N/A>		5,371,329	0	75,649	0	0	0	5,446,978
FEDERAL PROJECT NUMBER: 0951 632 I								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	769,102	0	0	0	0	0	769,102
	EB	56,987	0	0	0	0	0	56,987
	IMD	2,293,319	0	0	0	0	0	2,293,319
	SA	100,002	0	0	0	0	0	100,002
	SU	336,155	0	0	0	0	0	336,155
TOTAL 0951 632 I		3,555,565	0	0	0	0	0	3,555,565
FEDERAL PROJECT NUMBER: 0951 641 I								
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	329,495	0	0	0	0	0	329,495
	ACSU	20,804	0	0	0	0	0	20,804
	CM	9,979,251	0	0	0	0	0	9,979,251
	DDR	2,847,967	0	0	0	0	0	2,847,967
	DS	4,604,681	0	0	0	0	0	4,604,681
	EB	11,806,325	0	0	0	0	0	11,806,325
	HPP	8,043,381	0	0	0	0	0	8,043,381
	IMD	4,354,491	0	0	0	0	0	4,354,491
	NHPP	2,063,016	0	0	0	0	0	2,063,016
	RED	2,549,976	0	0	0	0	0	2,549,976
	SA	3,973,092	0	0	0	0	0	3,973,092
	SU	26,243,561	17,881	0	0	0	0	26,261,442
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	188,479	32,921	0	0	0	0	221,400
	DDR	32,922	0	0	0	0	0	32,922
TOTAL 0951 641 I		77,037,441	50,802	0	0	0	0	77,088,243
FEDERAL PROJECT NUMBER: 0951 645 I								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	729,337	0	0	0	0	0	729,337
	DS	44,308	0	0	0	0	0	44,308
	EB	64,534	1,187	0	0	0	0	65,721
	SA	362,440	6,694	0	0	0	0	369,134
TOTAL 0951 645 I		1,200,619	7,881	0	0	0	0	1,208,500
TOTAL 412420 3		87,164,954	58,683	75,649	0	0	0	87,299,286

ITEM NUMBER:412420 4 PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.466MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	225,000	0	0	0	0	225,000
DIH	96,998	821	0	0	0	0	97,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,083	2,917	0	0	0	0	5,000
DS	10,200	5,081,452	686,012	0	0	0	5,777,664
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	50,000	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,032	20,000	0	0	0	0	38,032
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	51,400	0	0	0	0	51,400
TOTAL <N/A>	127,313	5,431,590	686,012	0	0	0	6,244,915
FEDERAL PROJECT NUMBER: D418 011 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	100,000	500,000	0	0	0	0	600,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	350,000	0	0	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	27,775,538	0	0	0	0	27,775,538
TOTAL D418 011 B	100,000	28,275,538	350,000	0	0	0	28,725,538
FEDERAL PROJECT NUMBER: 0951 678 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,326,927	0	0	0	0	0	1,326,927
TOTAL 0951 678 I	1,326,927	0	0	0	0	0	1,326,927
TOTAL 412420 4	1,554,240	33,707,128	1,036,012	0	0	0	36,297,380

ITEM NUMBER:433109 1 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 8.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398,588	0	0	0	0	0	398,588
DIH	43,773	3,098	0	0	0	0	46,871
DS	166,242	0	0	0	0	0	166,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130,880	0	0	0	0	0	130,880
TOTAL <N/A>	739,483	3,098	0	0	0	0	742,581
FEDERAL PROJECT NUMBER: 0951 657 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	500,000	0	0	0	0	500,000
DDR	300,000	0	0	0	0	0	300,000
DS	1,619,723	0	0	0	0	0	1,619,723
SA	1,648,115	0	0	0	0	0	1,648,115
SU	1,000,000	0	0	0	0	0	1,000,000
TOTAL 0951 657 I	4,567,838	500,000	0	0	0	0	5,067,838
TOTAL 433109 1	5,307,321	503,098	0	0	0	0	5,810,419

ITEM NUMBER:433109 2 PROJECT DESCRIPTION:SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 36.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,235	0	0	0	0	0	129,235
DIH	186	4,813	0	0	0	0	4,999

DS	29,640	0	0	0	0	0	29,640
TOTAL <N/A>	159,061	4,813	0	0	0	0	163,874
TOTAL 433109 2	159,061	4,813	0	0	0	0	163,874

ITEM NUMBER:433109 3 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 8.649MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	700,000	0	0	700,000
DIH	0	0	0	10,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	5,158,247	5,158,247
DIH	0	0	0	0	0	99,296	99,296
TOTAL <N/A>	0	0	0	710,000	0	5,257,543	5,967,543
TOTAL 433109 3	0	0	0	710,000	0	5,257,543	5,967,543

ITEM NUMBER:433109 4 PROJECT DESCRIPTION:SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 2.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	558,094	0	0	0	0	0	558,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	227,000	0	0	0	0	257,000
DIH	13,808	3,321	0	0	0	0	17,129
DS	94,845	0	0	0	0	0	94,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	289,537	0	0	0	0	0	289,537

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	108,103	121	0	0	0	0	108,224
DS	49,988	0	0	0	0	0	49,988
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	1,050,000	0	0	0	0	1,050,000
TOTAL <N/A>	1,144,375	1,280,442	0	0	0	0	2,424,817
FEDERAL PROJECT NUMBER: 0951 694 I							
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	700,000	1,050,000	0	0	0	1,750,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	33,353,219	339,668	0	0	0	0	33,692,887
DI	16,876,735	0	0	0	0	0	16,876,735
NHPP	15,934,691	0	0	0	0	0	15,934,691
TOTAL 0951 694 I	66,164,645	1,039,668	1,050,000	0	0	0	68,254,313
TOTAL 433109 4	67,309,020	2,320,110	1,050,000	0	0	0	70,679,130

ITEM NUMBER:433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 5.831MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,618	0	0	0	0	6,618
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,705	0	0	0	0	0	3,705
DIH	2,566	17,503	0	0	0	0	20,069
DSBD	0	1,128,100	0	0	0	0	1,128,100
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,159	0	0	0	0	1,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	0	0	0	0	300,000
DS	20,000	0	0	0	0	0	20,000
DSBD	0	1,450,000	175,000	0	0	0	1,625,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	246,099	0	0	0	0	0	246,099
DSBD	59,971	100,000	0	0	0	0	159,971
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,068	0	263,750	100,000	0	0	365,818
DSBD	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	334,409	3,003,380	538,750	100,000	0	0	3,976,539
FEDERAL PROJECT NUMBER: 0951 695 I							
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	0	0	200,000	200,000	0	400,000
SA	0	0	0	0	0	2,000,000	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,684,354	0	0	0	0	1,684,354
DIH	0	258,704	0	0	0	0	258,704
DS	0	5,146,921	0	0	0	0	5,146,921
DSBD	0	97,030,011	253,200	2,700,000	0	0	99,983,211
TOTAL 0951 695 I	0	104,119,990	253,200	2,900,000	200,000	2,000,000	109,473,190
TOTAL 433109 5	334,409	107,123,370	791,950	3,000,000	200,000	2,000,000	113,449,729

ITEM NUMBER:433109 6 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 9.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D417 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	253,968	1,000,000	1,000,000	1,000,000	0	0	3,253,968
NHPP	246,032	0	0	0	0	0	246,032
TOTAL D417 086 B	500,000	1,000,000	1,000,000	1,000,000	0	0	3,500,000

FEDERAL PROJECT NUMBER: 0951 698 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,312,173	500,000	0	0	0	0	2,812,173
DDR	872,766	250,000	0	0	0	0	1,122,766
DS	197,508	0	0	0	0	0	197,508
NHPP	337,821	0	0	0	0	0	337,821
SA	727,148	19,514	0	0	0	0	746,662
TOTAL 0951 698 I	4,447,416	769,514	0	0	0	0	5,216,930
TOTAL 433109 6	4,947,416	1,819,514	1,000,000	1,000,000	0	0	8,766,930

ITEM NUMBER:433109 7 PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .872MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	200,000	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	205,000	0	0	0	0	205,000
TOTAL 433109 7	0	205,000	0	0	0	0	205,000
TOTAL Project:	166,776,421	145,741,716	3,953,611	4,710,000	200,000	7,257,543	328,639,291

ITEM NUMBER:433907 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD AND BELVEDRE RD. LANDSCAPING *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	141,915	0	0	0	0	0	141,915
DIH	5,546	0	0	0	0	0	5,546

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	70,801	0	0	0	0	0	70,801

DIH	220	1,780	0	0	0	0	2,000
DS	2,426,177	11,400	0	0	0	0	2,437,577
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,400	0	0	0	0	0	11,400
TOTAL <N/A>	2,656,059	13,180	0	0	0	0	2,669,239
TOTAL 433907 1	2,656,059	13,180	0	0	0	0	2,669,239
TOTAL Project:	2,656,059	13,180	0	0	0	0	2,669,239

ITEM NUMBER:412489 2 PROJECT DESCRIPTION:SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .886MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	3,226,724	0	0	0	0	0	3,226,724
DIH	312,915	0	0	0	0	0	312,915
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,616,714	0	0	0	0	0	1,616,714
DDR	106,494	0	0	0	0	0	106,494
DIH	274,792	0	0	0	0	0	274,792
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	271,561	0	0	0	0	0	271,561
DDR	2,235	0	0	0	0	0	2,235
DIH	152,051	1,067	0	0	0	0	153,118
DS	33,125	205,076	0	0	0	0	238,201
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	2,014,776	0	0	0	0	0	2,014,776
BRP	2,559,280	0	0	0	0	0	2,559,280
DS	452,731	0	0	0	0	0	452,731
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,875,000	0	0	0	0	0	1,875,000
DDR	429,289	0	0	0	0	0	429,289
DS	250	0	0	0	0	0	250
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	371,143	0	0	0	0	0	371,143
DC	8	0	0	0	0	0	8

	DDR	898,529	0	0	0	0	898,529
	DIH	1,240,277	176	0	0	0	1,240,453
	DS	375,970	0	0	0	0	375,970
TOTAL <N/A>		16,213,864	206,319	0	0	0	16,420,183

FEDERAL PROJECT NUMBER: 6425 014 U

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	81,153	0	0	0	0	81,153
	BNBR	25,098,645	0	0	0	0	25,098,645
	BRP	2,079,965	0	0	0	0	2,079,965
	BRT	86,552,145	0	0	0	0	86,552,145
	DDR	6,181,207	0	0	0	0	6,181,207
	DS	677,116	0	0	0	0	677,116
	EB	1,640,223	0	0	0	0	1,640,223
	NHBR	2,023,124	0	0	0	0	2,023,124
	SA	604,111	0	0	0	0	604,111
	SABR	350,207	0	0	0	0	350,207
TOTAL 6425 014 U		125,287,896	0	0	0	0	125,287,896

FEDERAL PROJECT NUMBER: 6425 015 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BNBR	3,517,395	0	0	0	0	3,517,395
	BRP	0	3,500,000	0	0	0	3,500,000
	BRT	6,000,000	0	0	0	0	6,000,000
	DDR	224,746	0	0	0	0	224,746
	DS	826,308	0	0	0	0	826,308
TOTAL 6425 015 U		10,568,449	3,500,000	0	0	0	14,068,449
TOTAL 412489 2		152,070,209	3,706,319	0	0	0	155,776,528
TOTAL Project:		152,070,209	3,706,319	0	0	0	155,776,528

ITEM NUMBER:412733 1 PROJECT DESCRIPTION:SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	2,620,000	0	0	2,620,000

DIH	0	0	0	30,000	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
DI	0	0	0	0	4,286,986	0	4,286,986
DIH	0	0	0	0	204,843	0	204,843
DS	0	0	0	0	713,748	890,225	1,603,973
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	50,000	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	29,270,022	29,270,022
TOTAL <N/A>	0	1,000,000	0	2,650,000	5,405,577	30,210,247	39,265,824
FEDERAL PROJECT NUMBER: D417 077 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	346,360	19,563	0	0	0	0	365,923
TOTAL D417 077 B	346,360	19,563	0	0	0	0	365,923
TOTAL 412733 1	346,360	1,019,563	0	2,650,000	5,405,577	30,210,247	39,631,747

ITEM NUMBER:412733 2 PROJECT DESCRIPTION:I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.687MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,907	0	0	0	0	0	359,907
DIH	37,909	0	0	0	0	0	37,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	375,001	0	0	0	0	0	375,001
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,971	0	0	0	0	0	7,971
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,169,219	0	0	0	0	0	10,169,219
DIH	25,237	4,385	0	0	0	0	29,622
DIRS	2,115,242	0	0	0	0	0	2,115,242

DS	221,631	0	0	0	0	0	221,631
TOTAL <N/A>	13,312,117	4,385	0	0	0	0	13,316,502
TOTAL 412733 2	13,312,117	4,385	0	0	0	0	13,316,502
TOTAL Project:	13,658,477	1,023,948	0	2,650,000	5,405,577	30,210,247	52,948,249

ITEM NUMBER:413257 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	0	0	0	0	300,000
DIH	0	25,000	0	0	0	0	25,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	2,250,000	0	0	2,250,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	42,000	360,281	402,281
BNIR	0	0	0	0	545,328	0	545,328
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	250,000	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	16,763,782	16,763,782
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	340,000	0	2,250,000	587,328	17,374,063	20,551,391
TOTAL 413257 1	0	340,000	0	2,250,000	587,328	17,374,063	20,551,391

ITEM NUMBER:413257 2 PROJECT DESCRIPTION:I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	312,911	0	0	0	0	0	312,911
DIH	17,124	0	0	0	0	0	17,124
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,155	0	0	0	0	0	10,155
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,002,881	0	0	0	0	0	1,002,881
DIH	22,177	606	0	0	0	0	22,783
DS	52,936	0	0	0	0	0	52,936
TOTAL <N/A>	1,818,184	606	0	0	0	0	1,818,790
FEDERAL PROJECT NUMBER: 0951 663 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,851	0	0	0	0	0	18,851
DDR	3,613,713	0	0	0	0	0	3,613,713
SA	1,162,184	0	0	0	0	0	1,162,184
TOTAL 0951 663 I	4,794,748	0	0	0	0	0	4,794,748
TOTAL 413257 2	6,612,932	606	0	0	0	0	6,613,538
TOTAL Project:	6,612,932	340,606	0	2,250,000	587,328	17,374,063	27,164,929

ITEM NUMBER:413258 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	394,540	1,000,000	0	0	0	0	1,394,540
DIH	1,461	8,539	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	2,000,000	0	0	2,000,000
DIH	0	0	0	30,000	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	695,700	341,784	1,037,484
DI	0	0	0	0	6,643,956	0	6,643,956
DIH	0	0	0	0	153,476	18,130	171,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	16,574,262	16,574,262
DI	0	0	0	0	0	2,786,393	2,786,393
DIH	0	0	0	0	0	117,400	117,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,610	0	0	0	0	9,610
TOTAL <N/A>	396,001	1,018,149	0	2,030,000	7,493,132	20,037,969	30,975,251
TOTAL 413258 1	396,001	1,018,149	0	2,030,000	7,493,132	20,037,969	30,975,251
TOTAL Project:	396,001	1,018,149	0	2,030,000	7,493,132	20,037,969	30,975,251

ITEM NUMBER:413260 1 PROJECT DESCRIPTION:SR-9/I-95 @ PALM BEACH LAKES BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,366,295	1,366,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	10,991,113	10,991,113
DIH	0	0	0	0	0	1,216,588	1,216,588
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	0	0	0	0	0	13,593,996	13,593,996
TOTAL 413260 1	0	0	0	0	0	13,593,996	13,593,996

ITEM NUMBER:436519 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	5,900,000	0	0	5,900,000
DIH	0	0	0	100,000	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	42,436	0	42,436
BNIR	0	0	0	0	2,445,082	0	2,445,082
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,000,000	1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	78,469,277	78,469,277
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,610	0	0	0	0	9,610
TOTAL <N/A>	0	9,610	0	6,000,000	2,487,518	79,469,277	87,966,405
FEDERAL PROJECT NUMBER: 0951 682 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	3,987	0	0	0	0	3,987
DS	734,494	0	0	0	0	0	734,494
SA	1,109,085	2,197	0	0	0	0	1,111,282
TOTAL 0951 682 I	1,843,579	6,184	0	0	0	0	1,849,763
TOTAL 436519 1	1,843,579	15,794	0	6,000,000	2,487,518	79,469,277	89,816,168
TOTAL Project:	1,843,579	15,794	0	6,000,000	2,487,518	93,063,273	103,410,164

ITEM NUMBER:413265 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: 2.861MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,397,625	0	0	0	0	0	1,397,625
DIH	129,735	728	0	0	0	0	130,463
DS	167,789	0	0	0	0	0	167,789
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,500,000	0	0	0	0	0	2,500,000
DIH	179,652	530	0	0	0	0	180,182
DS	1,574,806	0	0	0	0	0	1,574,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	250,288	0	0	0	250,288
BNIR	0	8,718,478	0	0	0	0	8,718,478
DDR	0	150,000	0	0	0	0	150,000
DIH	0	171,860	0	0	0	0	171,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	250,000	250,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	14,993,113	14,993,113
DIH	0	0	0	0	0	18,996	18,996
STED	0	0	0	0	0	68,198,382	68,198,382

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	65,000	0	0	0	65,000
TOTAL <N/A>	5,949,607	9,041,596	315,288	0	0	83,460,491	98,766,982
TOTAL 413265 1	5,949,607	9,041,596	315,288	0	0	83,460,491	98,766,982
TOTAL Project:	5,949,607	9,041,596	315,288	0	0	83,460,491	98,766,982

ITEM NUMBER:416258 2 PROJECT DESCRIPTION:PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	200,000	50,000	0	0	0	0	250,000
TOTAL <N/A>	200,000	50,000	0	0	0	0	250,000
TOTAL 416258 2	200,000	50,000	0	0	0	0	250,000

ITEM NUMBER:416258 3 PROJECT DESCRIPTION:PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL 416258 3	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL Project:	200,000	50,000	50,000	50,000	50,000	50,000	450,000

ITEM NUMBER:417047 2 PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 44.533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,626	0	0	0	0	0	78,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254,330	4,500	0	0	0	0	258,830
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	39,976	0	0	0	0	0	39,976
DS	14,725	0	0	0	0	0	14,725
DSBC	34,705	0	0	0	0	0	34,705
DSBD	18,061	0	0	0	0	0	18,061
DSBT	7,482,618	13,636	0	0	0	0	7,496,254
DSBW	2,384	0	0	0	0	0	2,384
DSB0	1,112,137	4,162	0	0	0	0	1,116,299
DSB1	67,852	0	0	0	0	0	67,852
DSB2	60,075	0	0	0	0	0	60,075
DSB3	73,537	0	0	0	0	0	73,537
DSB5	5,729	0	0	0	0	0	5,729
DSB6	51,007	0	0	0	0	0	51,007
DSB7	84,901	0	0	0	0	0	84,901
TOTAL <N/A>	9,380,663	22,298	0	0	0	0	9,402,961
TOTAL 417047 2	9,380,663	22,298	0	0	0	0	9,402,961
TOTAL Project:	9,380,663	22,298	0	0	0	0	9,402,961

ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,836	0	0	0	0	0	31,836
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	130,888	0	0	0	0	0	130,888
DDR	138,447	0	0	0	0	0	138,447
DIH	46,969	2,317	0	0	0	0	49,286
DS	336,099	0	0	0	0	0	336,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,207	0	0	0	0	0	60,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,960,958	0	0	0	0	0	10,960,958
DS	4,155,618	719,600	0	0	0	0	4,875,218
LF	369,128	0	0	0	0	0	369,128
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	1,675,000	0	0	0	0	0	1,675,000
DDR	838,898	0	0	0	0	0	838,898
DS	69,997	0	0	0	0	0	69,997
TOTAL <N/A>	18,814,045	721,917	0	0	0	0	19,535,962
FEDERAL PROJECT NUMBER: 1002 052 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	5,278,007	0	0	0	0	0	5,278,007
BRT	6,065	0	0	0	0	0	6,065
DDR	243,790	0	0	0	0	0	243,790
DIH	20,005	0	0	0	0	0	20,005
DS	3,854,413	0	0	0	0	0	3,854,413
SABR	454,358	0	0	0	0	0	454,358
TOTAL 1002 052 P	9,856,638	0	0	0	0	0	9,856,638

FEDERAL PROJECT NUMBER: 1002 062 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	837,500	0	0	0	0	0	837,500
DDR	343,833	0	0	0	0	0	343,833
DS	95,476	0	0	0	0	0	95,476

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	1,692,785	0	0	0	0	0	1,692,785
ACSA	121,799	0	0	0	0	0	121,799
ACSB	26,015,937	291,317	0	0	0	0	26,307,254
BNBR	39,364,979	0	0	0	0	0	39,364,979
BRP	2,006,138	0	0	0	0	0	2,006,138
DDR	804	0	0	0	0	0	804
DS	1,735,530	0	0	0	0	0	1,735,530
NHBR	17,002,052	0	0	0	0	0	17,002,052
TOTAL 1002 062 P	89,216,833	291,317	0	0	0	0	89,508,150

FEDERAL PROJECT NUMBER: 9048 065 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,115	0	0	0	0	0	7,115
EBBP	1,751,970	0	0	0	0	0	1,751,970
TOTAL 9048 065 C	1,759,085	0	0	0	0	0	1,759,085
TOTAL 419013 1	119,646,601	1,013,234	0	0	0	0	120,659,835

ITEM NUMBER:419013 2 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,726	50,000	0	0	0	0	97,726
DIH	2,120	8,355	0	0	0	0	10,475

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,779,194	0	0	1,779,194
DIH	0	0	0	67,038	0	0	67,038
TOTAL <N/A>	49,846	58,355	0	1,846,232	0	0	1,954,433
TOTAL 419013 2	49,846	58,355	0	1,846,232	0	0	1,954,433
TOTAL Project:	119,696,447	1,071,589	0	1,846,232	0	0	122,614,268

ITEM NUMBER:419251 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,389,339	0	0	0	0	0	5,389,339
DIH	77,452	76	0	0	0	0	77,528
DS	362,657	0	0	0	0	0	362,657
PKYI	12,304	0	0	0	0	0	12,304
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	609	16,218	0	0	0	0	16,827
DS	0	35,000	2,263,463	0	0	0	2,298,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	2,400,000	0	0	2,400,000
DI	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	26,211,827	0	26,211,827
DI	0	0	0	0	56,940,109	0	56,940,109
PKYI	7,579	0	0	0	32,445,199	0	32,452,778
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,253	40,000	0	0	0	0	64,253
TOTAL <N/A>	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	126,256,085
TOTAL 419251 1	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	126,256,085
TOTAL Project:	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	126,256,085

ITEM NUMBER:419345 2 PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 7.215MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	70	0	0	0	0	0	70
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	143,808	0	0	0	0	0	143,808
LF	639,668	69,278	0	0	0	0	708,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,941	0	0	0	0	0	173,941
DIH	7,791	4,932	0	0	0	0	12,723
LF	7,484	0	0	0	0	0	7,484
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	279,245	0	0	0	0	0	279,245
DS	30,578	0	0	0	0	0	30,578
TOTAL <N/A>	1,282,585	149,210	0	0	0	0	1,431,795
FEDERAL PROJECT NUMBER: D417 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,953,439	0	0	0	0	0	9,953,439
ACSA	1	0	0	0	0	0	1
ACSU	7,452,199	0	0	0	0	0	7,452,199
CM	454,808	0	0	0	0	0	454,808
DDR	2,714,240	0	0	0	0	0	2,714,240
SU	15,195,331	0	0	0	0	0	15,195,331
TRIP	396,876	0	0	0	0	0	396,876
TRWR	271,106	0	0	0	0	0	271,106
TOTAL D417 080 B	36,438,000	0	0	0	0	0	36,438,000

FEDERAL PROJECT NUMBER: 1002 057 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	508,456	0	0	0	0	508,456
	DS	240,790	0	0	0	0	240,790
	EB	7,000	0	0	0	0	7,000
	SA	360,050	1,409	0	0	0	361,459
	SU	3,051,933	0	0	0	0	3,051,933
TOTAL 1002 057 P		4,168,229	1,409	0	0	0	4,169,638

FEDERAL PROJECT NUMBER: 1002 061 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	CIGP	1,312,591	1,408	0	0	0	1,313,999
	DDR	664,012	8,202	762,182	0	0	1,434,396
	DS	196,932	0	0	0	0	196,932
	SA	32,691	0	0	0	0	32,691
	SU	1,944,960	522,120	0	0	0	2,467,080
	TRWR	0	0	1,314,453	0	0	1,314,453
TOTAL 1002 061 P		4,151,186	531,730	2,076,635	0	0	6,759,551
TOTAL 419345 2		46,040,000	682,349	2,076,635	0	0	48,798,984
TOTAL Project:		46,040,000	682,349	2,076,635	0	0	48,798,984

ITEM NUMBER:419348 1 PROJECT DESCRIPTION:SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 22.010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,187	0	0	0	0	0	59,187
DIH	178,744	0	0	0	0	0	178,744
GMR	6,017,221	0	0	0	0	0	6,017,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,747	0	0	0	0	0	195,747
DIH	289	1,711	0	0	0	0	2,000
DS	33,356	0	0	0	0	0	33,356
TOTAL <N/A>	6,484,544	1,711	0	0	0	0	6,486,255
TOTAL 419348 1	6,484,544	1,711	0	0	0	0	6,486,255
TOTAL Project:	6,484,544	1,711	0	0	0	0	6,486,255

ITEM NUMBER:420412 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4854 080 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
DDR	5,026,368	0	0	0	0	0	5,026,368
DS	12,800	0	0	0	0	0	12,800
EB	35,764	0	0	0	0	0	35,764
HPP	1,439,840	0	0	0	0	0	1,439,840
LF	882,000	0	0	0	0	0	882,000
SE	750,000	0	0	0	0	0	750,000
TALT	63,290	0	0	0	0	0	63,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	67,530	0	0	0	0	0	67,530
EB	37,720	0	0	0	0	0	37,720
HPP	162,520	0	0	0	0	0	162,520
SA	50,438	1,203	0	0	0	0	51,641
SE	68,831	0	0	0	0	0	68,831
TOTAL 4854 080 P	8,597,101	1,203	0	0	0	0	8,598,304
FEDERAL PROJECT NUMBER: 4854 081 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	3,555	0	0	0	0	0	3,555
TOTAL 4854 081 P	3,555	0	0	0	0	0	3,555
TOTAL 420412 1	8,600,656	1,203	0	0	0	0	8,601,859

ITEM NUMBER:420412 2 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM SOUTHBOUND US-1 TO NORTHBOUND US-1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
DDR	32,886	0	0	0	0	0	32,886
DIH	32	0	0	0	0	0	32
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,722	832	0	0	0	0	2,554
TOTAL <N/A>	34,640	832	0	0	0	0	35,472
TOTAL 420412 2	34,640	832	0	0	0	0	35,472
TOTAL Project:	8,635,296	2,035	0	0	0	0	8,637,331

ITEM NUMBER:423809 2 PROJECT DESCRIPTION:BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 125 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,795	0	0	0	0	0	3,795
TOTAL 9048 125 C	3,795	0	0	0	0	0	3,795
FEDERAL PROJECT NUMBER: 9048 126 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	7,797	2,109	0	0	0	0	9,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
LFP	2,475	0	0	0	0	0	2,475
TALT	159,905	0	0	0	0	0	159,905

TALU	525,338	0	0	0	0	0	525,338
TOTAL 9048 126 C	695,515	2,109	0	0	0	0	697,624
TOTAL 423809 2	699,310	2,109	0	0	0	0	701,419
TOTAL Project:	699,310	2,109	0	0	0	0	701,419

ITEM NUMBER:424646 1 PROJECT DESCRIPTION:SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.257MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	559,329	0	0	0	0	0	559,329
DIH	59,306	0	0	0	0	0	59,306
DS	5,852	0	0	0	0	0	5,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,884,348	0	0	0	0	0	1,884,348
DIH	176,395	0	0	0	0	0	176,395
LF	201,924	46,936	0	0	0	0	248,860
TOTAL <N/A>	2,887,154	46,936	0	0	0	0	2,934,090
TOTAL 424646 1	2,887,154	46,936	0	0	0	0	2,934,090
TOTAL Project:	2,887,154	46,936	0	0	0	0	2,934,090

ITEM NUMBER:425960 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	454	0	0	0	0	0	454
DS	167,179	0	0	0	0	0	167,179
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	191,815	0	0	0	0	191,815
DIH	109,186	2,766	0	0	0	111,952
DS	999,872	0	0	0	0	999,872
TOTAL <N/A>	1,473,506	2,766	0	0	0	1,476,272
TOTAL 425960 3	1,473,506	2,766	0	0	0	1,476,272

ITEM NUMBER:425960 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,902	0	0	0	0	0	13,902
DS	8,871	0	0	0	0	0	8,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,995	4,544	0	0	0	0	15,539
DS	1,144,744	0	0	0	0	0	1,144,744
TOTAL <N/A>	1,178,512	4,544	0	0	0	0	1,183,056
TOTAL 425960 4	1,178,512	4,544	0	0	0	0	1,183,056

ITEM NUMBER:425960 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,143,637	0	0	0	0	1,143,637
DIH	0	47,880	0	0	0	0	47,880
TOTAL <N/A>	0	1,191,517	0	0	0	0	1,191,517
TOTAL 425960 5	0	1,191,517	0	0	0	0	1,191,517

ITEM NUMBER:425960 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,150,941	0	0	1,150,941
DIH	0	0	0	50,358	0	0	50,358
TOTAL <N/A>	0	0	0	1,201,299	0	0	1,201,299
TOTAL 425960 6	0	0	0	1,201,299	0	0	1,201,299

ITEM NUMBER:425960 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,150,000	1,150,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	1,160,000	1,160,000
TOTAL 425960 7	0	0	0	0	0	1,160,000	1,160,000
TOTAL Project:	2,652,018	1,198,827	0	1,201,299	0	1,160,000	6,212,144

ITEM NUMBER:427516 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,718	0	0	0	0	0	300,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,192	0	0	0	0	0	31,192
DS	0	50,000	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	250,000	0	0	0	0	250,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,193	0	0	0	0	0	18,193
TOTAL <N/A>	350,103	300,000	0	0	0	0	650,103
FEDERAL PROJECT NUMBER: D417 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,597,923	44,407	0	0	0	0	12,642,330
DDR	462,382	0	0	0	0	0	462,382
HSP	2,905,066	0	0	0	0	0	2,905,066
TOTAL D417 058 B	15,965,371	44,407	0	0	0	0	16,009,778
FEDERAL PROJECT NUMBER: 0951 636 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,274	0	0	0	0	0	350,274
DS	720,865	0	0	0	0	0	720,865
IM	93,672	216,329	0	0	0	0	310,001
TOTAL 0951 636 I	1,164,811	216,329	0	0	0	0	1,381,140
TOTAL 427516 1	17,480,285	560,736	0	0	0	0	18,041,021

ITEM NUMBER:427516 2 PROJECT DESCRIPTION:SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	5,207,188	0	0	0	5,207,188
ACNP	0	0	6,317,665	0	0	0	6,317,665
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	11,524,853	100,000	0	0	11,624,853
FEDERAL PROJECT NUMBER: D417 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,271,646	97,493	0	0	0	0	1,369,139
HSP	194,465	0	0	0	0	0	194,465
TOTAL D417 081 B	1,466,111	97,493	0	0	0	0	1,563,604
TOTAL 427516 2	1,466,111	97,493	11,524,853	100,000	0	0	13,188,457
TOTAL Project:	18,946,396	658,229	11,524,853	100,000	0	0	31,229,478

ITEM NUMBER:427653 1 PROJECT DESCRIPTION:CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 040 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,688	0	0	0	0	0	12,688
SE	3,646	0	0	0	0	0	3,646
TOTAL 8886 040 A	16,334	0	0	0	0	0	16,334

FEDERAL PROJECT NUMBER: 9048 139 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	12,753	3,267	0	0	0	16,020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER

LFP	696,817	0	0	0	0	696,817
SA	1,500	0	0	0	0	1,500
TALU	2,608,868	0	0	0	0	2,608,868
TOTAL 9048 139 C	3,319,938	3,267	0	0	0	3,323,205
TOTAL 427653 1	3,336,272	3,267	0	0	0	3,339,539
TOTAL Project:	3,336,272	3,267	0	0	0	3,339,539

ITEM NUMBER:427802 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	0	1,107,966	1,147,789	1,182,223	1,217,690	1,250,568	5,906,236
DITS	0	1,316,872	1,349,794	1,383,539	1,418,128	1,456,417	6,924,750
TOTAL <N/A>	0	2,424,838	2,497,583	2,565,762	2,635,818	2,706,985	12,830,986
TOTAL 427802 3	0	2,424,838	2,497,583	2,565,762	2,635,818	2,706,985	12,830,986

ITEM NUMBER:427802 5 PROJECT DESCRIPTION:CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	294,872	109,260	113,119	0	0	0	517,251
DITS	277,715	116,285	119,192	0	0	0	513,192
TOTAL <N/A>	572,587	225,545	232,311	0	0	0	1,030,443
TOTAL 427802 5	572,587	225,545	232,311	0	0	0	1,030,443

ITEM NUMBER:427802 6 PROJECT DESCRIPTION:CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
DDR	0	0	0	117,108	120,621	123,884	361,613
DITS	0	0	0	122,172	125,226	128,607	376,005
TOTAL <N/A>	0	0	0	239,280	245,847	252,491	737,618
TOTAL 427802 6	0	0	0	239,280	245,847	252,491	737,618
TOTAL Project:	572,587	2,650,383	2,729,894	2,805,042	2,881,665	2,959,476	14,599,047

ITEM NUMBER:428400 2 PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	136,199	169	0	0	0	0	136,368
DS	2,075,238	0	0	0	0	0	2,075,238
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,456	0	0	0	0	0	1,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	1,806,737	0	0	0	0	1,806,737
DIH	775	2,225	0	0	0	0	3,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	0	2,000,000	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	0	94,801,229	0	0	94,801,229
DDR	0	0	0	14,370,110	0	0	14,370,110

DIH	0	0	0	474,956	0	0	474,956
DS	0	0	0	5,933,671	0	0	5,933,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,928	15,000	1,000,000	0	0	0	1,075,928
TOTAL <N/A>	2,274,596	1,824,131	1,000,000	117,579,966	0	0	122,678,693
FEDERAL PROJECT NUMBER: 4854 088 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,025,742	2,954	0	0	0	0	5,028,696
NHBR	1,507,942	3	0	0	0	0	1,507,945
TOTAL 4854 088 P	6,533,684	2,957	0	0	0	0	6,536,641
TOTAL 428400 2	8,808,280	1,827,088	1,000,000	117,579,966	0	0	129,215,334
TOTAL Project:	8,808,280	1,827,088	1,000,000	117,579,966	0	0	129,215,334

ITEM NUMBER:428718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	582,963	0	0	0	0	0	582,963
DIH	85,628	925	0	0	0	0	86,553
DS	24,307	0	0	0	0	0	24,307
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,713	1,287	0	0	0	0	13,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,605	895	0	0	0	0	80,500
DS	443,267	0	0	0	0	0	443,267
LF	132,648	10,464	0	0	0	0	143,112
TOTAL <N/A>	1,360,131	13,571	0	0	0	0	1,373,702
FEDERAL PROJECT NUMBER: 4854 087 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	485,724	0	0	0	0	0	485,724
DDR	2,598,309	0	0	0	0	0	2,598,309

DS	2,292	0	0	0	0	0	2,292
TOTAL 4854 087 P	3,086,325	0	0	0	0	0	3,086,325
TOTAL 428718 1	4,446,456	13,571	0	0	0	0	4,460,027
TOTAL Project:	4,446,456	13,571	0	0	0	0	4,460,027

ITEM NUMBER:428719 1 PROJECT DESCRIPTION:SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.931MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,019,419	0	0	0	0	0	1,019,419
DIH	112,811	0	0	0	0	0	112,811
DS	472,369	0	0	0	0	0	472,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,010	0	0	0	0	5,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	234,838	0	0	0	0	0	234,838
LF	10,892	0	0	0	0	0	10,892
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100	0	0	0	0	0	100
TOTAL <N/A>	1,850,429	5,010	0	0	0	0	1,855,439
FEDERAL PROJECT NUMBER: 6319 016 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	992,971	0	0	0	0	0	992,971
DS	2,227,990	0	0	0	0	0	2,227,990
HSP	1,351,755	0	0	0	0	0	1,351,755
NHRE	2,441,793	0	0	0	0	0	2,441,793
SA	3,104,751	4,841	0	0	0	0	3,109,592
TOTAL 6319 016 U	10,119,260	4,841	0	0	0	0	10,124,101
TOTAL 428719 1	11,969,689	9,851	0	0	0	0	11,979,540
TOTAL Project:	11,969,689	9,851	0	0	0	0	11,979,540

ITEM NUMBER:428722 1 PROJECT DESCRIPTION:SR-715/SW-NW 16TH STREET FROM SR-717/W. CANAL STREET TO SR-15 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,124,659	0	0	0	0	0	1,124,659
DIH	142,448	0	0	0	0	0	142,448
DS	4,753	0	0	0	0	0	4,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,163	0	0	0	0	0	4,163
DDR	25,503	0	0	0	0	0	25,503
LF	10,285	0	0	0	0	0	10,285
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	875	0	0	0	0	0	875
TOTAL <N/A>	1,312,686	0	0	0	0	0	1,312,686
FEDERAL PROJECT NUMBER: 4391 004 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	439,966	35,317	0	0	0	0	475,283
ACSL	10,375	0	0	0	0	0	10,375
DDR	3,070,343	0	0	0	0	0	3,070,343
DS	1,343,350	0	0	0	0	0	1,343,350
EB	29,479	0	0	0	0	0	29,479
SA	260,309	0	0	0	0	0	260,309
SL	3,166,042	181	0	0	0	0	3,166,223
TOTAL 4391 004 P	8,319,864	35,498	0	0	0	0	8,355,362
TOTAL 428722 1	9,632,550	35,498	0	0	0	0	9,668,048
TOTAL Project:	9,632,550	35,498	0	0	0	0	9,668,048

ITEM NUMBER:429250 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	473,900	0	0	0	0	0	473,900
DIH	52,236	1,210	0	0	0	0	53,446
DS	24,456	0	0	0	0	0	24,456
TOTAL <N/A>	550,592	1,210	0	0	0	0	551,802
TOTAL 429250 1	550,592	1,210	0	0	0	0	551,802

ITEM NUMBER:429250 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	479,820	0	0	0	0	0	479,820
DIH	1,945	3,407	0	0	0	0	5,352
DS	205,000	0	0	0	0	0	205,000
TOTAL <N/A>	686,765	3,407	0	0	0	0	690,172
TOTAL 429250 2	686,765	3,407	0	0	0	0	690,172

ITEM NUMBER:429250 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	479,000	0	0	0	479,000
DIH	0	0	36,000	0	0	0	36,000
TOTAL <N/A>	0	0	515,000	0	0	0	515,000
TOTAL 429250 3	0	0	515,000	0	0	0	515,000

ITEM NUMBER:429250 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	480,000	0	480,000
DIH	0	0	0	0	40,000	0	40,000
TOTAL <N/A>	0	0	0	0	520,000	0	520,000
TOTAL 429250 4	0	0	0	0	520,000	0	520,000
TOTAL Project:	1,237,357	4,617	515,000	0	520,000	0	2,276,974

ITEM NUMBER:429280 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	0	3,390	0	0	0	0	3,390
TOTAL <N/A>	600,000	3,390	0	0	0	0	603,390
TOTAL 429280 2	600,000	3,390	0	0	0	0	603,390
TOTAL Project:	600,000	3,390	0	0	0	0	603,390

ITEM NUMBER:429665 1 PROJECT DESCRIPTION:TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .818MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 114 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,416	0	0	0	0	0	1,416
SE	4,000	0	0	0	0	0	4,000
TOTAL 9048 114 C	5,416	0	0	0	0	0	5,416
FEDERAL PROJECT NUMBER: 9048 133 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LFP	420,475	0	0	0	0	0	420,475
SA	6,526	1,865	0	0	0	0	8,391
SE	678,800	0	0	0	0	0	678,800
TALU	67,017	0	0	0	0	0	67,017
TOTAL 9048 133 C	1,172,818	1,865	0	0	0	0	1,174,683
TOTAL 429665 1	1,178,234	1,865	0	0	0	0	1,180,099
TOTAL Project:	1,178,234	1,865	0	0	0	0	1,180,099

ITEM NUMBER:429785 1 PROJECT DESCRIPTION:SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,726	0	0	0	0	0	146,726
DIH	11,115	0	0	0	0	0	11,115
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,037	0	0	0	0	0	11,037
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,194,441	0	0	0	0	0	1,194,441
TOTAL <N/A>	1,363,319	0	0	0	0	0	1,363,319
FEDERAL PROJECT NUMBER: 0951 664 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	808,677	0	0	0	0	0	808,677
DDR	185,542	0	0	0	0	0	185,542
DS	441	0	0	0	0	0	441
LF	814,394	0	0	0	0	0	814,394
SA	1,252,320	10,120	0	0	0	0	1,262,440
TOTAL 0951 664 I	3,061,374	10,120	0	0	0	0	3,071,494
TOTAL 429785 1	4,424,693	10,120	0	0	0	0	4,434,813
TOTAL Project:	4,424,693	10,120	0	0	0	0	4,434,813

ITEM NUMBER:430608 2 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,210	0	0	0	0	0	5,210
TOTAL <N/A>	5,210	0	0	0	0	0	5,210
FEDERAL PROJECT NUMBER: D418 025 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	40,000	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	590,940	0	0	0	0	590,940
SA	0	35,372	0	0	0	0	35,372
TOTAL D418 025 B	0	666,312	0	0	0	0	666,312
FEDERAL PROJECT NUMBER: 8886 961 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,204	0	0	0	0	0	22,204
EB	4,717	594	0	0	0	0	5,311
HSP	76,387	0	0	0	0	0	76,387
SA	71,926	4,486	0	0	0	0	76,412
TOTAL 8886 961 A	175,234	5,080	0	0	0	0	180,314
TOTAL 430608 2	180,444	671,392	0	0	0	0	851,836
TOTAL Project:	180,444	671,392	0	0	0	0	851,836

ITEM NUMBER:431106 1 PROJECT DESCRIPTION:SR-804/EAST OCEAN AVENUE OVER ICWW BRIDGE PAINTING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	96,644	0	0	0	0	0	96,644
DIH	14,486	0	0	0	0	0	14,486
DS	1,669	0	0	0	0	0	1,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,254,026	0	0	0	0	0	1,254,026
DDR	53,239	0	0	0	0	0	53,239
DIH	32,679	1,898	0	0	0	0	34,577
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,018	0	0	0	0	0	5,018
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,422	0	0	0	0	0	16,422
TOTAL <N/A>	1,474,183	1,898	0	0	0	0	1,476,081
TOTAL 431106 1	1,474,183	1,898	0	0	0	0	1,476,081
TOTAL Project:	1,474,183	1,898	0	0	0	0	1,476,081

ITEM NUMBER:431647 1 PROJECT DESCRIPTION:CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .699MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 127 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,944	0	0	0	0	0	3,944
TOTAL 9048 127 C	3,944	0	0	0	0	0	3,944

FEDERAL PROJECT NUMBER: 9048 128 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,624	44,999	0	0	0	0	49,623
TALT	7,180	0	0	0	0	0	7,180
TALU	4,020	1,238	0	0	0	0	5,258
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LFP	557,696	0	0	0	0	0	557,696
SA	376	0	0	0	0	0	376
TALT	100,564	0	0	0	0	0	100,564
TALU	782,036	0	0	0	0	0	782,036
TOTAL 9048 128 C	1,456,496	46,237	0	0	0	0	1,502,733
TOTAL 431647 1	1,460,440	46,237	0	0	0	0	1,506,677
TOTAL Project:	1,460,440	46,237	0	0	0	0	1,506,677

ITEM NUMBER:431648 1 PROJECT DESCRIPTION:PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 117 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,649	0	0	0	0	0	1,649
TALU	5,363	0	0	0	0	0	5,363
TOTAL 9048 117 C	7,012	0	0	0	0	0	7,012
FEDERAL PROJECT NUMBER: 9048 118 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOCA RATON, CITY OF							
TALU	297,916	0	0	0	0	0	297,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	17,526	1,657	0	0	0	0	19,183
TOTAL 9048 118 C	315,442	1,657	0	0	0	0	317,099
TOTAL 431648 1	322,454	1,657	0	0	0	0	324,111
TOTAL Project:	322,454	1,657	0	0	0	0	324,111

ITEM NUMBER:431650 1 PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .333MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 129 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,845	0	0	0	0	0	3,845
TOTAL 9048 129 C	3,845	0	0	0	0	0	3,845
FEDERAL PROJECT NUMBER: 9048 130 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LFP	1,291,510	0	0	0	0	0	1,291,510
TALT	643,980	0	0	0	0	0	643,980
TALU	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	12,525	2,549	0	0	0	0	15,074
TOTAL 9048 130 C	2,048,015	2,549	0	0	0	0	2,050,564
TOTAL 431650 1	2,051,860	2,549	0	0	0	0	2,054,409
TOTAL Project:	2,051,860	2,549	0	0	0	0	2,054,409

ITEM NUMBER:432151 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BLVD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	73,376	0	0	0	0	0	73,376
DDR	113,314	0	0	0	0	0	113,314
DIH	124,820	967	0	0	0	0	125,787
DS	14,994	0	0	0	0	0	14,994

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	518,830	0	0	0	0	0	518,830
DIH	760	1,744	0	0	0	0	2,504
TOTAL <N/A>	846,094	2,711	0	0	0	0	848,805
TOTAL 432151 1	846,094	2,711	0	0	0	0	848,805
TOTAL Project:	846,094	2,711	0	0	0	0	848,805

ITEM NUMBER:432152 1 PROJECT DESCRIPTION:SR-704/ROYAL PARK BR OVER THE ICWW, REHAB *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .211MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	6,245	0	0	0	0	0	6,245
DIH	249	0	20,000	0	0	0	20,249
DS	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	3,570,974	0	3,570,974
DIH	0	0	0	0	54,210	0	54,210
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	25,000	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,826	0	0	0	0	0	15,826
TOTAL <N/A>	22,320	0	120,000	0	3,650,184	0	3,792,504
TOTAL 432152 1	22,320	0	120,000	0	3,650,184	0	3,792,504
TOTAL Project:	22,320	0	120,000	0	3,650,184	0	3,792,504

ITEM NUMBER:432154 1 PROJECT DESCRIPTION:SR-800/SPANISH RIVER BLVD. OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	169,242	0	0	0	0	0	169,242
DIH	15,613	975	0	0	0	0	16,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,126,940	0	0	0	0	3,126,940
DIH	0	25,700	0	0	0	0	25,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,088	1,619	0	0	0	0	5,707
TOTAL <N/A>	188,943	3,155,234	0	0	0	0	3,344,177
TOTAL 432154 1	188,943	3,155,234	0	0	0	0	3,344,177
TOTAL Project:	188,943	3,155,234	0	0	0	0	3,344,177

ITEM NUMBER:432344 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,779	0	0	0	0	0	385,779
DIH	301,015	1,850	0	0	0	0	302,865
DS	174,314	0	0	0	0	0	174,314
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	559,781	0	0	0	0	559,781

DDR	0	711,025	0	0	0	0	711,025
DIH	0	97,349	0	0	0	0	97,349
DS	0	6,041,288	0	0	0	0	6,041,288
SA	0	3,433,918	0	0	0	0	3,433,918
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,584	1,416	0	0	0	0	20,000
TOTAL <N/A>	879,692	10,896,627	0	0	0	0	11,776,319
TOTAL 432344 1	879,692	10,896,627	0	0	0	0	11,776,319
TOTAL Project:	879,692	10,896,627	0	0	0	0	11,776,319

ITEM NUMBER:432349 1 PROJECT DESCRIPTION:SR-7/US-441 FROM 0.7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	184,371	0	0	0	0	0	184,371
DIH	276,505	0	0	0	0	0	276,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,107,330	0	0	0	0	0	5,107,330
DIH	186,606	1,210	0	0	0	0	187,816
DS	568,346	0	0	0	0	0	568,346
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	240	0	0	0	0	0	240
TOTAL <N/A>	6,323,398	1,210	0	0	0	0	6,324,608
TOTAL 432349 1	6,323,398	1,210	0	0	0	0	6,324,608
TOTAL Project:	6,323,398	1,210	0	0	0	0	6,324,608

ITEM NUMBER:432704 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.545MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,359	0	0	0	0	0	170,359
DIH	49,540	0	0	0	0	0	49,540
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,246	0	0	0	0	0	112,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,749,715	0	0	0	0	0	2,749,715
DEM	937,590	0	0	0	0	0	937,590
DEMW	1,212,695	0	0	0	0	0	1,212,695
DS	15,250	0	0	0	0	0	15,250
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,856,706	0	0	0	0	0	15,856,706
DIH	241,533	1,280	0	0	0	0	242,813
TOTAL <N/A>	21,345,634	1,280	0	0	0	0	21,346,914
TOTAL 432704 1	21,345,634	1,280	0	0	0	0	21,346,914
TOTAL Project:	21,345,634	1,280	0	0	0	0	21,346,914

ITEM NUMBER:432883 1 PROJECT DESCRIPTION:PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - NORTHLAKE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 124 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	102,232	0	0	0	0	0	102,232

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	7,687	0	0	0	0	7,687
	EB	9,236	0	0	0	0	9,236
	SA	486,839	0	0	0	0	486,839
	SU	681,955	4,496	0	0	0	686,451
TOTAL 9048 124 C		1,287,949	4,496	0	0	0	1,292,445
TOTAL 432883 1		1,287,949	4,496	0	0	0	1,292,445

ITEM NUMBER:432883 2 PROJECT DESCRIPTION:ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 4.756MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	37,332	0	0	0	0	0	37,332
	DIH	11,246	0	0	0	0	0	11,246
	DS	334,841	0	0	0	0	0	334,841
TOTAL <N/A>		383,419	0	0	0	0	0	383,419
FEDERAL PROJECT NUMBER: 1281 036 P								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CM	507,943	0	0	0	0	0	507,943
	DDR	55	0	0	0	0	0	55
	DS	49,945	0	0	0	0	0	49,945
	HSP	4,832	0	0	0	0	0	4,832
	SA	407,530	0	0	0	0	0	407,530
	SU	1,186,496	17,783	0	0	0	0	1,204,279
TOTAL 1281 036 P		2,156,801	17,783	0	0	0	0	2,174,584
TOTAL 432883 2		2,540,220	17,783	0	0	0	0	2,558,003

ITEM NUMBER:432883 3 PROJECT DESCRIPTION:SR-706/INDIANTOWN ROAD FROM TURNPIKE INTERSECTION TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,492	0	0	0	0	0	92,492
DIH	10,615	10,257	0	0	0	0	20,872
DS	652,904	0	0	0	0	0	652,904
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	42,000	0	0	0	0	62,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	570,493	0	0	0	0	570,493
SU	0	77,980	0	0	0	0	77,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,643	5,425	0	0	0	0	11,068
TOTAL <N/A>	781,654	706,155	0	0	0	0	1,487,809
FEDERAL PROJECT NUMBER: D418 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
SA	0	5,079	0	0	0	0	5,079
SU	0	3,011,612	0	0	0	0	3,011,612
TOTAL D418 077 B	0	3,026,971	0	0	0	0	3,026,971
TOTAL 432883 3	781,654	3,733,126	0	0	0	0	4,514,780
TOTAL Project:	4,609,823	3,755,405	0	0	0	0	8,365,228

ITEM NUMBER:433070 1 PROJECT DESCRIPTION:23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .427MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	79,059	0	0	0	0	0	79,059
TOTAL <N/A>	79,059	0	0	0	0	0	79,059
FEDERAL PROJECT NUMBER: 9048 135 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	150,676	0	0	0	0	0	150,676
TALT	63,482	0	0	0	0	0	63,482
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	15,770	0	0	0	0	0	15,770
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,744	0	0	0	0	0	14,744
TOTAL 9048 135 C	244,672	0	0	0	0	0	244,672
FEDERAL PROJECT NUMBER: 9048 136 C							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,000	0	0	0	0	0	15,000
TALT	414,122	0	0	0	0	0	414,122
TALU	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,028	0	0	0	0	0	16,028
SA	254,119	1,860	0	0	0	0	255,979
TALT	797,175	0	0	0	0	0	797,175
TALU	197,305	0	0	0	0	0	197,305
TOTAL 9048 136 C	1,703,749	1,860	0	0	0	0	1,705,609
TOTAL 433070 1	2,027,480	1,860	0	0	0	0	2,029,340
TOTAL Project:	2,027,480	1,860	0	0	0	0	2,029,340

ITEM NUMBER:433169 1 PROJECT DESCRIPTION:CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 140 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	5,158	0	0	0	0	0	5,158
TOTAL 9048 140 C	5,158	0	0	0	0	0	5,158
FEDERAL PROJECT NUMBER: 9048 141 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	17,431	2,552	0	0	0	0	19,983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
ACTU	676,478	0	0	0	0	0	676,478
LFP	107,220	0	0	0	0	0	107,220
TALT	1,142	0	0	0	0	0	1,142
TALU	40,330	0	0	0	0	0	40,330
TOTAL 9048 141 C	842,601	2,552	0	0	0	0	845,153
TOTAL 433169 1	847,759	2,552	0	0	0	0	850,311
TOTAL Project:	847,759	2,552	0	0	0	0	850,311

ITEM NUMBER:433196 1 PROJECT DESCRIPTION:FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.929MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 137 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,474	0	0	0	0	0	2,474
TOTAL 9048 137 C	2,474	0	0	0	0	0	2,474

FEDERAL PROJECT NUMBER: 9048 138 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	12,894	857	0	0	0	13,751
	TALU	240	0	0	0	0	240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
	LFP	152,873	0	0	0	0	152,873
	TALT	656,914	0	0	0	0	656,914
	TALU	55,207	0	0	0	0	55,207
TOTAL 9048 138 C		878,128	857	0	0	0	878,985
TOTAL 433196 1		880,602	857	0	0	0	881,459
TOTAL Project:		880,602	857	0	0	0	881,459

ITEM NUMBER:433197 1 PROJECT DESCRIPTION:SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .510MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 147 C								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	7,586	0	0	0	0	0	7,586
TOTAL 9048 147 C		7,586	0	0	0	0	0	7,586
FEDERAL PROJECT NUMBER: 9048 148 C								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACTU	4,159	10,841	0	0	0	0	15,000
	TALT	6,666	0	0	0	0	0	6,666
	TALU	10,476	285	0	0	0	0	10,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH								
	LFP	68,508	0	0	0	0	0	68,508
	TALT	636,155	0	0	0	0	0	636,155
TOTAL 9048 148 C		725,964	11,126	0	0	0	0	737,090
TOTAL 433197 1		733,550	11,126	0	0	0	0	744,676
TOTAL Project:		733,550	11,126	0	0	0	0	744,676

ITEM NUMBER:433474 1 PROJECT DESCRIPTION:FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .418MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 142 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,028	0	0	0	0	0	6,028
TOTAL 9048 142 C	6,028	0	0	0	0	0	6,028
FEDERAL PROJECT NUMBER: 9048 143 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
ACTU	428,174	0	0	0	0	0	428,174
LFP	429,335	0	0	0	0	0	429,335
TALT	577,107	0	0	0	0	0	577,107
TALU	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	36,338	3,424	0	0	0	0	39,762
TALU	36,295	0	0	0	0	0	36,295
TOTAL 9048 143 C	1,607,249	3,424	0	0	0	0	1,610,673
TOTAL 433474 1	1,613,277	3,424	0	0	0	0	1,616,701
TOTAL Project:	1,613,277	3,424	0	0	0	0	1,616,701

ITEM NUMBER:433888 1 PROJECT DESCRIPTION:SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .374MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	56,169	0	0	0	0	0	56,169
DIH	4,786	214	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,337,426	0	0	0	0	2,337,426
DIH	0	59,561	0	0	0	0	59,561
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,799	5,668	0	0	0	0	14,467
TOTAL <N/A>	69,754	2,402,869	0	0	0	0	2,472,623
TOTAL 433888 1	69,754	2,402,869	0	0	0	0	2,472,623
TOTAL Project:	69,754	2,402,869	0	0	0	0	2,472,623

ITEM NUMBER:433896 1 PROJECT DESCRIPTION:SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .102MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	84,749	0	0	0	0	0	84,749
DIH	462	4,538	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	908,414	0	0	0	908,414
DIH	0	0	5,275	0	0	0	5,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,863	0	0	0	0	0	5,863
TOTAL <N/A>	91,074	4,538	913,689	0	0	0	1,009,301
TOTAL 433896 1	91,074	4,538	913,689	0	0	0	1,009,301
TOTAL Project:	91,074	4,538	913,689	0	0	0	1,009,301

ITEM NUMBER:433909 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	338,978	0	0	0	0	0	338,978
DIH	11,122	0	0	0	0	0	11,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,867,088	0	0	0	0	0	1,867,088
DIH	708	125	0	0	0	0	833
DS	591,464	0	0	0	0	0	591,464
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	350	0	0	0	0	0	350
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,585	0	0	0	0	0	30,585
TOTAL <N/A>	2,840,295	125	0	0	0	0	2,840,420
TOTAL 433909 1	2,840,295	125	0	0	0	0	2,840,420
TOTAL Project:	2,840,295	125	0	0	0	0	2,840,420

ITEM NUMBER:434006 1 PROJECT DESCRIPTION:SR-808/GLADES RD FROM WB ON RAMP TO SB SR-9/I-95 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .202MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,853	0	0	0	0	0	65,853
DIH	8,925	0	0	0	0	0	8,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,329	0	0	0	0	0	231,329

DIH	45,815	179	0	0	0	0	45,994
TOTAL <N/A>	351,922	179	0	0	0	0	352,101
TOTAL 434006 1	351,922	179	0	0	0	0	352,101
TOTAL Project:	351,922	179	0	0	0	0	352,101

ITEM NUMBER:434273 3 PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 2.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,880,395	0	0	0	3,880,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	29,000	0	0	0	0	29,000
TOTAL <N/A>	0	29,000	3,880,395	0	0	0	3,909,395
FEDERAL PROJECT NUMBER: D417 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	751,813	5,122	0	0	0	0	756,935
SA	6,490	0	0	0	0	0	6,490
TOTAL D417 047 B	758,303	5,122	0	0	0	0	763,425
TOTAL 434273 3	758,303	34,122	3,880,395	0	0	0	4,672,820
TOTAL Project:	758,303	34,122	3,880,395	0	0	0	4,672,820

ITEM NUMBER:434273 2 PROJECT DESCRIPTION:I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,227	0	0	0	0	0	170,227
DIH	22,624	0	0	0	0	0	22,624

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,180	0	0	0	0	3,180
TOTAL <N/A>	196,031	0	0	0	0	196,031

FEDERAL PROJECT NUMBER: 0952 156 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,504,155	213,029	0	0	0	2,717,184
DDR	159,964	30,266	0	0	0	190,230
DS	2,473	0	0	0	0	2,473
NHPP	1,239,555	0	0	0	0	1,239,555
TOTAL 0952 156 I	3,906,147	243,295	0	0	0	4,149,442
TOTAL 434273 2	4,102,178	243,295	0	0	0	4,345,473
TOTAL Project:	4,102,178	243,295	0	0	0	4,345,473

ITEM NUMBER:434427 1 PROJECT DESCRIPTION:SR-80/US-98 FROM R/R TRACKS TO CR-880 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.807MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	292,423	0	0	0	0	292,423
DIH	27,556	1,262	0	0	0	28,818

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	170,000	0	0	0	0	170,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	101,833	0	0	0	0	101,833
DIH	27,439	852	0	0	0	28,291
TOTAL <N/A>	619,251	2,114	0	0	0	621,365

FEDERAL PROJECT NUMBER: D417 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	292,184	0	0	0	0	292,184
DDR	8,312,715	0	0	0	0	8,312,715
DS	2,348,266	0	0	0	0	2,348,266

SA	4,338,046	0	0	0	0	0	4,338,046
TOTAL D417 032 B	15,291,211	0	0	0	0	0	15,291,211
TOTAL 434427 1	15,910,462	2,114	0	0	0	0	15,912,576
TOTAL Project:	15,910,462	2,114	0	0	0	0	15,912,576

ITEM NUMBER:434722 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .852MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,910	0	0	0	0	0	44,910
DS	13,498	0	0	0	0	0	13,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,122,343	574,000	0	0	0	0	3,696,343
DIH	139,990	1,728	0	0	0	0	141,718
DS	3,191,908	9,110	0	0	0	0	3,201,018
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,588	0	0	0	0	0	2,588
LF	44,101	0	0	0	0	0	44,101
TOTAL <N/A>	7,009,338	584,838	0	0	0	0	7,594,176
FEDERAL PROJECT NUMBER: 0951 666 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	72,990	0	0	0	0	0	72,990
NHPP	1,124,043	0	0	0	0	0	1,124,043
SA	85,597	1,801	0	0	0	0	87,398
TOTAL 0951 666 I	1,282,630	1,801	0	0	0	0	1,284,431
FEDERAL PROJECT NUMBER: 0951 681 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	911,693	0	0	0	0	0	911,693
DDR	64,374	0	0	0	0	0	64,374

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	5,314,674	31,358	0	0	0	5,346,032
	DDR	66,713	0	0	0	0	66,713
	DS	184,473	0	0	0	0	184,473
	SA	46,415	307,453	0	0	0	353,868
TOTAL 0951 681 I		6,588,342	338,811	0	0	0	6,927,153

FEDERAL PROJECT NUMBER: 0951 683 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	49,995	0	0	0	0	49,995
	EB	11,008	0	0	0	0	11,008
	NHPP	6,717	0	0	0	0	6,717
TOTAL 0951 683 I		67,720	0	0	0	0	67,720
TOTAL 434722 1		14,948,030	925,450	0	0	0	15,873,480
TOTAL Project:		14,948,030	925,450	0	0	0	15,873,480

ITEM NUMBER:434723 1 PROJECT DESCRIPTION:SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.033MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0951 667 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	407,252	0	0	0	0	407,252
TOTAL 0951 667 I		407,252	0	0	0	0	407,252

FEDERAL PROJECT NUMBER: 0951 668 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	13,373	8,627	0	0	0	22,000
	DDR	23,946	0	0	0	0	23,946
	NHPP	1,511,352	0	0	0	0	1,511,352
TOTAL 0951 668 I		1,548,671	8,627	0	0	0	1,557,298
TOTAL 434723 1		1,955,923	8,627	0	0	0	1,964,550
TOTAL Project:		1,955,923	8,627	0	0	0	1,964,550

ITEM NUMBER:435080 1 PROJECT DESCRIPTION:NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .297MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 155 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LFP	452,700	0	0	0	0	0	452,700
TALT	395,443	26,900	0	0	0	0	422,343
TALU	374,797	0	0	0	0	0	374,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	7,939	2,228	0	0	0	0	10,167
TOTAL 9048 155 C	1,230,879	29,128	0	0	0	0	1,260,007
FEDERAL PROJECT NUMBER: 9048 156 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,323	0	0	0	0	0	6,323
TOTAL 9048 156 C	6,323	0	0	0	0	0	6,323
TOTAL 435080 1	1,237,202	29,128	0	0	0	0	1,266,330
TOTAL Project:	1,237,202	29,128	0	0	0	0	1,266,330

ITEM NUMBER:435084 1 PROJECT DESCRIPTION:5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 151 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	5,145	0	0	0	0	0	5,145
TOTAL 9048 151 C	5,145	0	0	0	0	0	5,145

FEDERAL PROJECT NUMBER: 9048 152 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH

ACTU	78,162	0	0	0	0	78,162
LFP	393,070	0	0	0	0	393,070
SA	615	0	0	0	0	615
TALT	77,153	0	0	0	0	77,153
TALU	574,197	0	0	0	0	574,197

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	6,562	13,635	0	0	0	20,197
TALU	23,586	0	0	0	0	23,586
TOTAL 9048 152 C	1,153,345	13,635	0	0	0	1,166,980
TOTAL 435084 1	1,158,490	13,635	0	0	0	1,172,125
TOTAL Project:	1,158,490	13,635	0	0	0	1,172,125

ITEM NUMBER:435101 1 PROJECT DESCRIPTION:LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	148	26,914	0	0	0	0	27,062
TOTAL <N/A>	148	26,914	0	0	0	0	27,062
FEDERAL PROJECT NUMBER: 9048 149 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	365,127	0	0	0	0	0	365,127
SA	131,598	0	0	0	0	0	131,598
TOTAL 9048 149 C	496,725	0	0	0	0	0	496,725
FEDERAL PROJECT NUMBER: 9048 150 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,590,697	0	0	0	0	0	1,590,697
DDR	49,086	0	0	0	0	0	49,086
HSP	1,028,210	0	0	0	0	0	1,028,210
LF	70,492	0	0	0	0	0	70,492
SA	1,379,827	104,080	0	0	0	0	1,483,907

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	15,919	0	0	0	0	0	15,919
TOTAL 9048 150 C	4,134,231	104,080	0	0	0	0	4,238,311
TOTAL 435101 1	4,631,104	130,994	0	0	0	0	4,762,098
TOTAL Project:	4,631,104	130,994	0	0	0	0	4,762,098

ITEM NUMBER:435102 1 PROJECT DESCRIPTION:SR-9/I-95 ON RAMP AT SR-706/INDIANTOWN ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .761MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,905	0	0	0	0	0	274,905
DIH	105,406	1,777	0	0	0	0	107,183
DS	466,124	0	0	0	0	0	466,124
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,538	0	0	0	0	0	25,538
TOTAL <N/A>	871,973	1,777	0	0	0	0	873,750
FEDERAL PROJECT NUMBER: 0951 675 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	146,345	0	0	0	0	0	146,345
SA	18,285	0	0	0	0	0	18,285
TOTAL 0951 675 I	164,630	0	0	0	0	0	164,630
TOTAL 435102 1	1,036,603	1,777	0	0	0	0	1,038,380
TOTAL Project:	1,036,603	1,777	0	0	0	0	1,038,380

ITEM NUMBER:435144 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S" *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,644	0	0	0	0	0	303,644
DIH	71,184	0	0	0	0	0	71,184
DS	5,103	0	0	0	0	0	5,103
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	565,496	0	277,299	0	0	0	842,795
DIH	55,994	1,735	0	0	0	0	57,729
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,495	0	0	0	0	0	27,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,590	0	0	0	0	0	223,590
DIH	31,334	399	0	0	0	0	31,733
DS	35,271	0	0	0	0	0	35,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	1,319,361	2,134	277,299	0	0	0	1,598,794
FEDERAL PROJECT NUMBER: D417 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	504	0	0	0	0	0	504
DS	323,962	0	0	0	0	0	323,962
SA	529,038	0	0	0	0	0	529,038
TOTAL D417 002 B	853,504	0	0	0	0	0	853,504
TOTAL 435144 1	2,172,865	2,134	277,299	0	0	0	2,452,298
TOTAL Project:	2,172,865	2,134	277,299	0	0	0	2,452,298

ITEM NUMBER:435146 1 PROJECT DESCRIPTION:TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .686MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 738 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,791	5,369	0	0	0	0	12,160
TOTAL 8886 738 A	6,791	5,369	0	0	0	0	12,160
FEDERAL PROJECT NUMBER: 8886 739 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LFP	3,478,894	0	0	0	0	0	3,478,894
TALT	37,502	0	0	0	0	0	37,502
TALU	715,835	0	0	0	0	0	715,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,160	5,030	0	0	0	0	6,190
TALU	126,924	0	0	0	0	0	126,924
TOTAL 8886 739 A	4,360,315	5,030	0	0	0	0	4,365,345
TOTAL 435146 1	4,367,106	10,399	0	0	0	0	4,377,505
TOTAL Project:	4,367,106	10,399	0	0	0	0	4,377,505

ITEM NUMBER:435158 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .327MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	315	0	0	0	0	0	315
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,621	0	0	0	0	0	128,621
LF	963,872	182	0	0	0	0	964,054

	TRIP	122,839	0	0	0	0	0	122,839
	TRWR	252,813	0	0	0	0	0	252,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	16,458	0	0	0	0	0	16,458
TOTAL <N/A>		1,484,918	182	0	0	0	0	1,485,100
FEDERAL PROJECT NUMBER: D417 076 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	561,019	0	0	0	0	0	561,019
	ACSU	118,727	263,663	0	0	0	0	382,390
	DS	64,010	0	0	0	0	0	64,010
	LF	1,837,804	0	0	0	0	0	1,837,804
	SA	2,583,296	0	0	0	0	0	2,583,296
	SU	1,012,023	276,140	0	0	0	0	1,288,163
	TRIP	1,004,745	0	0	0	0	0	1,004,745
TOTAL D417 076 B		7,181,624	539,803	0	0	0	0	7,721,427
FEDERAL PROJECT NUMBER: 1002 063 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	37,038	0	0	0	0	0	37,038
	SU	1,077,138	548	0	0	0	0	1,077,686
TOTAL 1002 063 P		1,114,176	548	0	0	0	0	1,114,724
FEDERAL PROJECT NUMBER: 1002 067 P								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	3,216	0	0	0	0	0	3,216
TOTAL 1002 067 P		3,216	0	0	0	0	0	3,216
TOTAL 435158 1		9,783,934	540,533	0	0	0	0	10,324,467
TOTAL Project:		9,783,934	540,533	0	0	0	0	10,324,467

ITEM NUMBER:435159 1 PROJECT DESCRIPTION:SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .639MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	172	0	0	0	0	0	172

	LF	1,428	0	0	0	0	0	1,428
TOTAL <N/A>		1,600	0	0	0	0	0	1,600

FEDERAL PROJECT NUMBER: 9048 153 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	223,173	1,805	0	0	0	0	224,978
TOTAL 9048 153 C		223,173	1,805	0	0	0	0	224,978

FEDERAL PROJECT NUMBER: 9048 162 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	501,600	4,623	0	0	0	0	506,223
TOTAL 9048 162 C		501,600	4,623	0	0	0	0	506,223
TOTAL 435159 1		726,373	6,428	0	0	0	0	732,801
TOTAL Project:		726,373	6,428	0	0	0	0	732,801

ITEM NUMBER:435160 1 PROJECT DESCRIPTION:PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 6.905MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 111 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	43,177	0	0	0	0	43,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	854,957	0	0	0	0	0	854,957
ACSU	1,799,999	0	0	0	0	0	1,799,999
DDR	50,007	0	0	0	0	0	50,007
HSP	8,413	0	0	0	0	0	8,413
SA	507,530	0	0	0	0	0	507,530
SU	1,339,383	5,863	0	0	0	0	1,345,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	45,000	5,000	0	0	0	0	50,000
TOTAL D417 111 B	4,605,289	54,040	0	0	0	0	4,659,329
FEDERAL PROJECT NUMBER: 9048 154 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	5,001	0	0	0	0	0	5,001
HSP	7,873	0	0	0	0	0	7,873

	SA	87,305	6,099	0	0	0	0	93,404
	SU	580,427	0	0	0	0	0	580,427
TOTAL 9048 154 C		680,606	6,099	0	0	0	0	686,705
TOTAL 435160 1		5,285,895	60,139	0	0	0	0	5,346,034
TOTAL Project:		5,285,895	60,139	0	0	0	0	5,346,034

ITEM NUMBER:435207 1 PROJECT DESCRIPTION:PALM BEACH COUNTY RESERVE BOX FOR MPO/LOCAL INITIATIVES PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	10,000,000	10,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	16,652,692	16,652,692
DS	0	0	0	0	0	1,191,195	1,191,195
SU	0	0	0	0	9,029,853	4,268,284	13,298,137
TOTAL <N/A>	0	0	0	0	9,029,853	32,112,171	41,142,024
TOTAL 435207 1	0	0	0	0	9,029,853	32,112,171	41,142,024
TOTAL Project:	0	0	0	0	9,029,853	32,112,171	41,142,024

ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .639MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,579	421	0	0	0	0	5,000
DS	14,169	0	0	0	0	0	14,169
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	931,507	0	0	0	0	0	931,507
DIH	119,107	1,176	0	0	0	0	120,283
DS	1,367,418	207,000	0	0	0	0	1,574,418

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	297,769	0	1,944,405	546,951	0	0	2,789,125
DI	150,143	428,333	0	0	0	0	578,476
DIH	113,254	125,746	0	0	0	0	239,000
DS	1,125,730	3,950,471	0	0	0	0	5,076,201

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	50,000	0	0	0	0	50,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	165,000	0	0	0	165,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	28,065	80,138	0	0	0	0	108,203

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	22,822	0	0	0	0	22,822
TOTAL <N/A>	4,151,741	4,866,107	2,109,405	546,951	0	0	11,674,204

FEDERAL PROJECT NUMBER: 0951 680 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,000,000	800,000	0	0	0	0	1,800,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	11,240,318	0	0	0	0	11,240,318
SA	0	1,967,501	0	0	0	0	1,967,501
TOTAL 0951 680 I	1,000,000	14,007,819	0	0	0	0	15,007,819
TOTAL 435384 1	5,151,741	18,873,926	2,109,405	546,951	0	0	26,682,023
TOTAL Project:	5,151,741	18,873,926	2,109,405	546,951	0	0	26,682,023

ITEM NUMBER:435386 1 PROJECT DESCRIPTION:US-27/SR-25 INTERSECTION WITH SR-80 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	135,631	0	0	0	0	0	135,631
DS	77,291	0	0	0	0	0	77,291

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,532	0	0	0	0	0	78,532
DIH	26,298	1,985	0	0	0	0	28,283
DS	551,215	0	0	0	0	0	551,215
TOTAL <N/A>	868,967	1,985	0	0	0	0	870,952
TOTAL 435386 1	868,967	1,985	0	0	0	0	870,952
TOTAL Project:	868,967	1,985	0	0	0	0	870,952

ITEM NUMBER:435516 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 4.293MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,529,262	0	0	0	0	0	2,529,262
DIH	55,431	1,852	0	0	0	0	57,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,625,000	0	0	7,625,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	754,951	0	125,399	4,136,681	5,017,031
BNIR	0	0	0	0	3,386,242	0	3,386,242
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	14,375,000	14,375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	92,548,438	92,548,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	9,610	0	0	0	0	9,610
TOTAL <N/A>	2,584,693	11,462	754,951	7,625,000	3,511,641	111,060,119	125,547,866
TOTAL 435516 1	2,584,693	11,462	754,951	7,625,000	3,511,641	111,060,119	125,547,866
TOTAL Project:	2,584,693	11,462	754,951	7,625,000	3,511,641	111,060,119	125,547,866

ITEM NUMBER:435803 1 PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,356	0	0	0	0	0	298,356
DIH	114,262	1,105	0	0	0	0	115,367
DS	30,880	0	0	0	0	0	30,880
GMR	2,266,464	0	0	0	0	0	2,266,464
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	115,928	8,140,528	0	0	8,256,456
BNIR	0	0	9,654,890	0	0	0	9,654,890
DDR	9,060	940	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	500,000	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	31,802,334	0	31,802,334
DIH	0	0	0	0	88,800	0	88,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	2,719,022	2,045	9,850,818	8,640,528	31,891,134	0	53,103,547
FEDERAL PROJECT NUMBER: D418 052 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,846,394	91,457	0	0	0	0	2,937,851
TOTAL D418 052 B	2,846,394	91,457	0	0	0	0	2,937,851
TOTAL 435803 1	5,565,416	93,502	9,850,818	8,640,528	31,891,134	0	56,041,398
TOTAL Project:	5,565,416	93,502	9,850,818	8,640,528	31,891,134	0	56,041,398

ITEM NUMBER:435804 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.820MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	377,893	0	0	0	0	0	377,893
DIH	74,468	1,463	0	0	0	0	75,931
GMR	1,000,000	0	0	0	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	18,885,849	0	0	0	18,885,849
DIH	0	0	397,753	0	0	0	397,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	32,137,440	32,137,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,610	0	0	0	0	9,610
TOTAL <N/A>	1,452,361	11,073	19,283,602	0	0	32,137,440	52,884,476
FEDERAL PROJECT NUMBER: D418 023 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,531,738	143,709	0	0	0	0	3,675,447
TOTAL D418 023 B	3,531,738	143,709	0	0	0	0	3,675,447
TOTAL 435804 1	4,984,099	154,782	19,283,602	0	0	32,137,440	56,559,923
TOTAL Project:	4,984,099	154,782	19,283,602	0	0	32,137,440	56,559,923

ITEM NUMBER:436113 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.539MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	101,334	0	0	0	0	101,334
TOTAL <N/A>	0	101,334	0	0	0	0	101,334
FEDERAL PROJECT NUMBER: 0921 139 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,073	2,491	0	0	0	0	52,564
HSP	41,290	0	0	0	0	0	41,290
SA	117,595	0	0	0	0	0	117,595
TOTAL 0921 139 P	208,958	2,491	0	0	0	0	211,449
TOTAL 436113 1	208,958	103,825	0	0	0	0	312,783
TOTAL Project:	208,958	103,825	0	0	0	0	312,783

ITEM NUMBER:436302 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	470	0	0	0	0	0	470
DS	157	0	0	0	0	0	157
PKYI	78	0	0	0	0	0	78
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,116	0	0	0	0	0	388,116
DIH	1,201	1,499	0	0	0	0	2,700
DS	1,506,448	0	0	0	0	0	1,506,448
TOTAL <N/A>	1,896,470	1,499	0	0	0	0	1,897,969

FEDERAL PROJECT NUMBER: 1002 065 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	299,231	43	0	0	0	299,274
	SA	31,139	930	0	0	0	32,069
TOTAL 1002 065 P		330,370	973	0	0	0	331,343
TOTAL 436302 1		2,226,840	2,472	0	0	0	2,229,312
TOTAL Project:		2,226,840	2,472	0	0	0	2,229,312

ITEM NUMBER:436304 1 PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 074 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	63,593	0	0	0	0	63,593
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	377,348	0	0	0	377,348
SA	0	0	105,500	0	0	0	105,500
TOTAL D418 074 B	5,000	63,593	482,848	0	0	0	551,441
FEDERAL PROJECT NUMBER: 0951 688 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	49,890	7,370	0	0	0	0	57,260
NHPP	111,249	0	0	0	0	0	111,249
TOTAL 0951 688 I	161,139	7,370	0	0	0	0	168,509
FEDERAL PROJECT NUMBER: 0951 699 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,000	0	0	0	0	0	10,000
TOTAL 0951 699 I	10,000	0	0	0	0	0	10,000
TOTAL 436304 1	176,139	70,963	482,848	0	0	0	729,950
TOTAL Project:	176,139	70,963	482,848	0	0	0	729,950

ITEM NUMBER:436307 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	222,000	0	0	0	0	222,000
LF	22,571	0	0	0	0	0	22,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,666,178	0	0	0	0	5,666,178
TOTAL <N/A>	22,571	5,893,178	0	0	0	0	5,915,749
FEDERAL PROJECT NUMBER: D418 062 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,210	0	0	0	0	0	5,210
TOTAL D418 062 B	5,210	0	0	0	0	0	5,210
FEDERAL PROJECT NUMBER: 1002 064 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	586,815	3,888	0	0	0	0	590,703
DIH	7,254	1,189	0	0	0	0	8,443
NHPP	387,888	0	0	0	0	0	387,888
SA	5,000	0	0	0	0	0	5,000
TOTAL 1002 064 P	986,957	5,077	0	0	0	0	992,034
TOTAL 436307 1	1,014,738	5,898,255	0	0	0	0	6,912,993
TOTAL Project:	1,014,738	5,898,255	0	0	0	0	6,912,993

ITEM NUMBER:436340 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,150,000	0	0	0	1,150,000
DIH	0	0	92,777	0	0	0	92,777
TOTAL <N/A>	0	0	1,242,777	0	0	0	1,242,777
TOTAL 436340 1	0	0	1,242,777	0	0	0	1,242,777

ITEM NUMBER:436340 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,150,000	0	1,150,000
DIH	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	1,160,000	0	1,160,000
TOTAL 436340 2	0	0	0	0	1,160,000	0	1,160,000
TOTAL Project:	0	0	1,242,777	0	1,160,000	0	2,402,777

ITEM NUMBER:436576 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF LINTON BLVD. TO PALM BEACH/MARTIN COUNTY LINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 38.081MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,112,247	0	0	0	0	0	2,112,247
DIH	838	3,161	0	0	0	0	3,999
TOTAL <N/A>	2,113,085	3,161	0	0	0	0	2,116,246
TOTAL 436576 1	2,113,085	3,161	0	0	0	0	2,116,246
TOTAL Project:	2,113,085	3,161	0	0	0	0	2,116,246

ITEM NUMBER:436872 1 PROJECT DESCRIPTION:NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	878,502	0	0	0	0	0	878,502
TALT	160	0	0	0	0	0	160
TALU	736,616	0	0	0	0	0	736,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,862	0	0	0	0	4,862
TOTAL D417 065 B	1,615,278	4,862	0	0	0	0	1,620,140
FEDERAL PROJECT NUMBER: 9048 158 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,187	1,058	0	0	0	0	5,245
TOTAL 9048 158 C	4,187	1,058	0	0	0	0	5,245
TOTAL 436872 1	1,619,465	5,920	0	0	0	0	1,625,385
TOTAL Project:	1,619,465	5,920	0	0	0	0	1,625,385

ITEM NUMBER:436874 1 PROJECT DESCRIPTION:OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	255	0	0	0	0	255
TALU	47,957	4,704	0	0	0	0	52,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
ACTA	408,131	0	0	0	0	0	408,131
LF	990,028	0	0	0	0	0	990,028
TALT	204,451	0	0	0	0	0	204,451
TALU	89,084	0	0	0	0	0	89,084
TOTAL D417 066 B	1,739,651	4,959	0	0	0	0	1,744,610
FEDERAL PROJECT NUMBER: 9048 159 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
TALT	5,040	184	0	0	0	0	5,224
TOTAL 9048 159 C	5,040	184	0	0	0	0	5,224
TOTAL 436874 1	1,744,691	5,143	0	0	0	0	1,749,834
TOTAL Project:	1,744,691	5,143	0	0	0	0	1,749,834

ITEM NUMBER:436893 1 PROJECT DESCRIPTION:CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	59,000	0	0	0	0	59,000
TOTAL <N/A>	0	59,000	0	0	0	0	59,000

FEDERAL PROJECT NUMBER: D417 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	16,000	0	0	0	0	16,000
	SU	487,808	7,378	0	0	0	495,186
TOTAL D417 043 B		503,808	7,378	0	0	0	511,186

FEDERAL PROJECT NUMBER: D418 008 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	40,000	0	0	0	0	40,000
	SU	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	0	3,042,957	0	0	0	3,042,957
TOTAL D418 008 B		50,000	3,042,957	0	0	0	3,092,957

FEDERAL PROJECT NUMBER: D418 032 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	9,965	7,812	0	0	0	17,777
TOTAL D418 032 B		9,965	7,812	0	0	0	17,777
TOTAL 436893 1		563,773	3,117,147	0	0	0	3,680,920
TOTAL Project:		563,773	3,117,147	0	0	0	3,680,920

ITEM NUMBER:436894 1 PROJECT DESCRIPTION:FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 090 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,728	30,000	0	0	0	0	45,728
TOTAL D417 090 B	15,728	30,000	0	0	0	0	45,728
FEDERAL PROJECT NUMBER: 8886 949 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	866,902	0	0	0	0	0	866,902
SU	1,345,078	4,382	0	0	0	0	1,349,460
TOTAL 8886 949 A	2,211,980	4,382	0	0	0	0	2,216,362
TOTAL 436894 1	2,227,708	34,382	0	0	0	0	2,262,090

ITEM NUMBER:436894 2 PROJECT DESCRIPTION:EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,283,786	0	0	0	2,283,786
TOTAL <N/A>	0	0	2,383,786	0	0	0	2,383,786
TOTAL 436894 2	0	0	2,383,786	0	0	0	2,383,786

ITEM NUMBER:436894 3 PROJECT DESCRIPTION:NEW ENGLAND BLVD. OVER LWDD E-1 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,014,019	0	0	0	1,014,019
TOTAL <N/A>	0	0	1,114,019	0	0	0	1,114,019
TOTAL 436894 3	0	0	1,114,019	0	0	0	1,114,019

ITEM NUMBER:436894 4 PROJECT DESCRIPTION:SEMINOLE DRIVE @ L-16 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	942,949	0	0	0	942,949
TOTAL <N/A>	0	0	1,042,949	0	0	0	1,042,949
TOTAL 436894 4	0	0	1,042,949	0	0	0	1,042,949

ITEM NUMBER:436894 5 PROJECT DESCRIPTION:SANDALFOOT BLVD OVER LWDD E-1-E CANAL - BRIDGE #934403 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,290,808	0	0	0	1,290,808
TOTAL <N/A>	0	0	1,390,808	0	0	0	1,390,808
TOTAL 436894 5	0	0	1,390,808	0	0	0	1,390,808
TOTAL Project:	2,227,708	34,382	5,931,562	0	0	0	8,193,652

ITEM NUMBER:436896 1 PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	0	161,000	0	0	0	161,000
SU	0	0	4,625,978	0	0	0	4,625,978
TOTAL <N/A>	0	0	4,786,978	0	0	0	4,786,978
FEDERAL PROJECT NUMBER: D418 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	257	4,743	0	0	0	0	5,000
TOTAL D418 024 B	257	4,743	0	0	0	0	5,000
TOTAL 436896 1	257	4,743	4,786,978	0	0	0	4,791,978
TOTAL Project:	257	4,743	4,786,978	0	0	0	4,791,978

ITEM NUMBER:436897 1 PROJECT DESCRIPTION:FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 22.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,658,737	0	0	0	2,658,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	2,658,737	0	0	0	2,668,737

FEDERAL PROJECT NUMBER: D417 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	300,202	8,760	0	0	0	0	308,962
TOTAL D417 062 B	300,202	8,760	0	0	0	0	308,962
TOTAL 436897 1	300,202	18,760	2,658,737	0	0	0	2,977,699
TOTAL Project:	300,202	18,760	2,658,737	0	0	0	2,977,699

ITEM NUMBER:436899 1 PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	571,391	0	0	0	571,391
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	571,391	0	0	0	601,391
FEDERAL PROJECT NUMBER: D417 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	290,380	4,489	0	0	0	0	294,869
TOTAL D417 073 B	290,380	4,489	0	0	0	0	294,869
TOTAL 436899 1	290,380	34,489	571,391	0	0	0	896,260
TOTAL Project:	290,380	34,489	571,391	0	0	0	896,260

ITEM NUMBER:436930 1 PROJECT DESCRIPTION:PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 1.436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,902	0	0	0	0	4,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
ACTU	200,000	0	0	0	0	0	200,000
LF	306,999	0	0	0	0	0	306,999
TALT	418,976	0	0	0	0	0	418,976
TOTAL D417 064 B	925,975	4,902	0	0	0	0	930,877
FEDERAL PROJECT NUMBER: 9048 160 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,813	411	0	0	0	0	5,224
TOTAL 9048 160 C	4,813	411	0	0	0	0	5,224
TOTAL 436930 1	930,788	5,313	0	0	0	0	936,101
TOTAL Project:	930,788	5,313	0	0	0	0	936,101

ITEM NUMBER:436932 1 PROJECT DESCRIPTION:NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 4.352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	83,495	0	0	0	0	0	83,495
TALT	480,362	0	0	0	0	0	480,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,239	0	0	0	0	4,239
TOTAL D418 007 B	563,857	4,239	0	0	0	0	568,096

FEDERAL PROJECT NUMBER: 9048 161 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

TALT	5,383	461	0	0	0	5,844
TOTAL 9048 161 C	5,383	461	0	0	0	5,844
TOTAL 436932 1	569,240	4,700	0	0	0	573,940
TOTAL Project:	569,240	4,700	0	0	0	573,940

ITEM NUMBER:436963 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.416MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,298	8,512	0	0	0	0	51,810
DS	992,331	0	0	0	0	0	992,331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,389	2,611	0	0	0	0	5,000
DS	750,000	0	0	0	0	0	750,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,826,906	44,597	0	4,871,503
BNIR	0	0	0	0	889,137	0	889,137
DDR	0	0	0	665,105	0	0	665,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	350,000	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	12,731,186	12,731,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	1,788,018	11,123	0	5,512,011	1,283,734	12,731,186	21,326,072
TOTAL 436963 1	1,788,018	11,123	0	5,512,011	1,283,734	12,731,186	21,326,072
TOTAL Project:	1,788,018	11,123	0	5,512,011	1,283,734	12,731,186	21,326,072

ITEM NUMBER:436996 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .313MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DIH	1,406	3,594	0	0	0	0	5,000
DS	21,000	0	0	0	0	0	21,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	965,797	0	0	0	965,797
DDR	0	0	10,550	0	0	0	10,550
DIH	0	0	54,154	0	0	0	54,154
LF	0	0	965,797	0	0	0	965,797
TOTAL <N/A>	322,406	3,594	1,996,298	0	0	0	2,322,298
TOTAL 436996 1	322,406	3,594	1,996,298	0	0	0	2,322,298
TOTAL Project:	322,406	3,594	1,996,298	0	0	0	2,322,298

ITEM NUMBER:437165 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,843	0	0	0	0	0	60,843
DIH	55,991	0	0	0	0	0	55,991
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,611	0	0	0	0	0	46,611
DIH	27,174	2,847	0	0	0	0	30,021
DS	82,364	0	170,072	0	0	0	252,436

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	130,930	0	0	0	0	0	130,930

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	60,314	798	0	0	0	0	61,112
DS	649,233	0	0	0	0	0	649,233
TOTAL <N/A>	1,113,460	3,645	170,072	0	0	0	1,287,177
TOTAL 437165 1	1,113,460	3,645	170,072	0	0	0	1,287,177
TOTAL Project:	1,113,460	3,645	170,072	0	0	0	1,287,177

ITEM NUMBER:437279 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 3.214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	394,488	0	0	0	0	0	394,488
DIH	6,644	33,356	0	0	0	0	40,000
DS	0	1,000,000	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,120,000	0	0	1,120,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	280,000	5,109,727	5,389,727
BNIR	0	0	0	0	19,417,887	0	19,417,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	11,425,083	11,425,083
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,610	0	0	0	0	0	9,610
TOTAL <N/A>	410,742	1,033,356	0	1,120,000	19,697,887	16,734,810	38,996,795
TOTAL 437279 1	410,742	1,033,356	0	1,120,000	19,697,887	16,734,810	38,996,795
TOTAL Project:	410,742	1,033,356	0	1,120,000	19,697,887	16,734,810	38,996,795

ITEM NUMBER:437834 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	939,220	0	0	0	0	0	939,220
DIH	40,013	1,459	0	0	0	0	41,472
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,098,405	0	0	0	0	5,098,405
DIH	0	92,521	0	0	0	0	92,521
DS	0	1,096,823	0	0	0	0	1,096,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,875	10,000	0	0	0	0	14,875
TOTAL <N/A>	984,108	6,329,208	0	0	0	0	7,313,316
TOTAL 437834 1	984,108	6,329,208	0	0	0	0	7,313,316
TOTAL Project:	984,108	6,329,208	0	0	0	0	7,313,316

ITEM NUMBER:437835 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	449,288	0	0	0	0	0	449,288
DIH	18,346	4,322	0	0	0	0	22,668
DS	38,896	0	0	0	0	0	38,896

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	821,134	0	0	0	0	821,134
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	323,821	0	0	0	0	323,821
DIH	0	73,012	0	0	0	0	73,012
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,788	20,000	0	0	0	0	32,788
TOTAL <N/A>	519,318	1,247,289	0	0	0	0	1,766,607
FEDERAL PROJECT NUMBER: D418 084 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,858,822	0	0	0	0	1,858,822
TOTAL D418 084 B	0	1,858,822	0	0	0	0	1,858,822
TOTAL 437835 1	519,318	3,106,111	0	0	0	0	3,625,429
TOTAL Project:	519,318	3,106,111	0	0	0	0	3,625,429

ITEM NUMBER:437836 1 PROJECT DESCRIPTION:SR-7/441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,050	0	0	0	0	0	294,050
DIH	317,453	1,560	0	0	0	0	319,013
DS	45,634	0	0	0	0	0	45,634
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,877,989	0	0	0	0	1,877,989
DIH	0	51,401	0	0	0	0	51,401
DS	0	8,370,856	0	0	0	0	8,370,856

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	14,024	0	0	0	0	0	14,024
DS	250	0	0	0	0	0	250
TOTAL <N/A>	671,411	10,341,806	0	0	0	0	11,013,217

FEDERAL PROJECT NUMBER: D418 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	54,539	0	0	0	0	54,539
TOTAL D418 005 B	0	54,539	0	0	0	0	54,539
TOTAL 437836 1	671,411	10,396,345	0	0	0	0	11,067,756
TOTAL Project:	671,411	10,396,345	0	0	0	0	11,067,756

ITEM NUMBER:437837 1 PROJECT DESCRIPTION:SR710/BEELINE HWY FR S OF PRATT WHITNEY RD TO S OF PARK OF COMMERCE BL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	248,856	0	0	0	0	0	248,856
DIH	5,160	2,840	0	0	0	0	8,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	195,330	0	0	0	0	195,330
DIH	0	102,801	0	0	0	0	102,801
SA	0	1,206,689	0	0	0	0	1,206,689

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	254,016	1,527,660	0	0	0	0	1,781,676
TOTAL 437837 1	254,016	1,527,660	0	0	0	0	1,781,676
TOTAL Project:	254,016	1,527,660	0	0	0	0	1,781,676

ITEM NUMBER:437868 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .914MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	479,063	0	0	479,063
DIH	0	0	0	10,000	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	199,000	199,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	4,973,405	4,973,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	110,000	0	110,000
TOTAL <N/A>	0	0	0	489,063	110,000	5,172,405	5,771,468
TOTAL 437868 1	0	0	0	489,063	110,000	5,172,405	5,771,468
TOTAL Project:	0	0	0	489,063	110,000	5,172,405	5,771,468

ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .321MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	136,494	0	0	0	0	0	136,494
DIH	79,746	6,344	0	0	0	0	86,090
LF	136,495	13,506	0	0	0	0	150,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	1,161,138	1,624,987	1,186,557	0	0	3,972,682
DIH	0	234,000	0	0	0	0	234,000

LF	0	1,161,138	1,624,987	1,186,557	0	0	3,972,682
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	1,605,475	0	0	1,605,475
DIH	0	0	0	21,620	0	0	21,620
LF	0	0	0	1,800,250	0	0	1,800,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	50,000	0	0	0	0	54,575
TOTAL <N/A>	357,310	2,626,126	3,349,974	5,800,459	0	0	12,133,869
TOTAL 437878 1	357,310	2,626,126	3,349,974	5,800,459	0	0	12,133,869
TOTAL Project:	357,310	2,626,126	3,349,974	5,800,459	0	0	12,133,869

ITEM NUMBER:438289 1 PROJECT DESCRIPTION:SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LFP	0	953,071	0	0	0	0	953,071
TALU	0	745,530	0	0	0	0	745,530
TOTAL <N/A>	0	1,698,601	0	0	0	0	1,698,601
FEDERAL PROJECT NUMBER: D417 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,148	3,963	0	0	0	0	5,111
TOTAL D417 045 B	1,148	3,963	0	0	0	0	5,111
TOTAL 438289 1	1,148	1,702,564	0	0	0	0	1,703,712
TOTAL Project:	1,148	1,702,564	0	0	0	0	1,703,712

ITEM NUMBER:438290 1 PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 15.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LFP	0	150,819	0	0	0	0	150,819
TALT	0	633,043	0	0	0	0	633,043
TALU	0	50,166	0	0	0	0	50,166
TOTAL <N/A>	0	834,028	0	0	0	0	834,028
FEDERAL PROJECT NUMBER: D417 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,125	3,987	0	0	0	0	5,112
TOTAL D417 046 B	1,125	3,987	0	0	0	0	5,112
TOTAL 438290 1	1,125	838,015	0	0	0	0	839,140
TOTAL Project:	1,125	838,015	0	0	0	0	839,140

ITEM NUMBER:438291 1 PROJECT DESCRIPTION:BELLE GLADE CITYWIDE - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	546,630	0	0	0	0	546,630
LFP	0	154,200	0	0	0	0	154,200
TALT	0	750,239	0	0	0	0	750,239
TOTAL <N/A>	0	1,451,069	0	0	0	0	1,451,069
FEDERAL PROJECT NUMBER: D417 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	382,806	0	0	0	0	0	382,806

TALU	54,422	3,620	0	0	0	0	58,042
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,575	15,000	0	0	0	0	19,575
TOTAL D417 030 B	441,803	18,620	0	0	0	0	460,423
TOTAL 438291 1	441,803	1,469,689	0	0	0	0	1,911,492
TOTAL Project:	441,803	1,469,689	0	0	0	0	1,911,492

ITEM NUMBER:438306 1 PROJECT DESCRIPTION:BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D418 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LFP	0	150,334	0	0	0	0	150,334
TALT	0	177,811	0	0	0	0	177,811
TALU	0	213,774	0	0	0	0	213,774
TOTAL D418 053 B	0	541,919	0	0	0	0	541,919
FEDERAL PROJECT NUMBER: 8886 983 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	3,722	4,133	0	0	0	0	7,855
TOTAL 8886 983 A	3,722	4,133	0	0	0	0	7,855
TOTAL 438306 1	3,722	546,052	0	0	0	0	549,774
TOTAL Project:	3,722	546,052	0	0	0	0	549,774

ITEM NUMBER:438384 1 PROJECT DESCRIPTION:AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	610,000	0	0	0	0	610,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	3,123,894	0	0	3,123,894

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	15,000	0	0	0	15,000
TOTAL <N/A>	0	610,000	15,000	3,123,894	0	0	3,748,894
TOTAL 438384 1	0	610,000	15,000	3,123,894	0	0	3,748,894
TOTAL Project:	0	610,000	15,000	3,123,894	0	0	3,748,894

ITEM NUMBER:438385 1 PROJECT DESCRIPTION:WEST PALM BEACH - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 10.494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

LFP	0	150,346	0	0	0	0	150,346
TALT	0	178,172	0	0	0	0	178,172
TALU	0	545,132	0	0	0	0	545,132
TOTAL <N/A>	0	873,650	0	0	0	0	873,650

FEDERAL PROJECT NUMBER: D417 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	1,252	3,804	0	0	0	0	5,056
TOTAL D417 029 B	1,252	3,804	0	0	0	0	5,056
TOTAL 438385 1	1,252	877,454	0	0	0	0	878,706
TOTAL Project:	1,252	877,454	0	0	0	0	878,706

ITEM NUMBER:438386 1 PROJECT DESCRIPTION:SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 8.727MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,000,000	1,500,000	4,500,000
DIH	0	0	5,000	10,000	0	0	15,000
SU	0	0	375,000	0	0	0	375,000
TRIP	0	0	375,000	0	0	0	375,000
TOTAL <N/A>	0	2,000	755,000	10,000	3,000,000	1,500,000	5,267,000
TOTAL 438386 1	0	2,000	755,000	10,000	3,000,000	1,500,000	5,267,000
TOTAL Project:	0	2,000	755,000	10,000	3,000,000	1,500,000	5,267,000

ITEM NUMBER:438388 1 PROJECT DESCRIPTION:CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	807,479	0	0	0	807,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	807,479	0	0	0	837,479

FEDERAL PROJECT NUMBER: D418 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	166,577	10,000	0	0	0	0	176,577
TOTAL D418 045 B	166,577	10,000	0	0	0	0	176,577
TOTAL 438388 1	166,577	40,000	807,479	0	0	0	1,014,056
TOTAL Project:	166,577	40,000	807,479	0	0	0	1,014,056

ITEM NUMBER:438389 1 PROJECT DESCRIPTION:SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	2,122,740	0	0	0	2,122,740
SU	0	0	470,246	0	0	0	470,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	2,612,986	0	0	0	2,622,986
FEDERAL PROJECT NUMBER: D417 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	987,370	0	0	0	0	0	987,370
SU	2,441	7,559	0	0	0	0	10,000
TOTAL D417 107 B	989,811	7,559	0	0	0	0	997,370
TOTAL 438389 1	989,811	17,559	2,612,986	0	0	0	3,620,356
TOTAL Project:	989,811	17,559	2,612,986	0	0	0	3,620,356

ITEM NUMBER:438394 1 PROJECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .798MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,084,833	0	0	1,084,833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	10,000	1,084,833	0	0	1,094,833
FEDERAL PROJECT NUMBER: D418 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	460,000	0	0	0	0	460,000
TOTAL D418 086 B	0	460,000	0	0	0	0	460,000
TOTAL 438394 1	0	460,000	10,000	1,084,833	0	0	1,554,833
TOTAL Project:	0	460,000	10,000	1,084,833	0	0	1,554,833

ITEM NUMBER:438395 1 PROJECT DESCRIPTION:GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.829MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	760,000	0	0	0	0	760,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	4,327,618	0	0	4,327,618

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	760,000	20,000	4,327,618	0	0	5,107,618
TOTAL 438395 1	0	760,000	20,000	4,327,618	0	0	5,107,618
TOTAL Project:	0	760,000	20,000	4,327,618	0	0	5,107,618

ITEM NUMBER:438402 1 PROJECT DESCRIPTION:NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	260,000	0	0	0	0	260,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	451,898	0	0	451,898

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	260,000	25,000	451,898	0	0	736,898
TOTAL 438402 1	0	260,000	25,000	451,898	0	0	736,898
TOTAL Project:	0	260,000	25,000	451,898	0	0	736,898

ITEM NUMBER:439404 1 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	10,000	0	0	10,000
LF	0	0	0	800,000	0	0	800,000
SED	0	0	0	450,000	0	0	450,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	0	1,280,000	0	0	1,280,000
TOTAL 439404 1	0	0	0	1,280,000	0	0	1,280,000
TOTAL Project:	0	0	0	1,280,000	0	0	1,280,000

ITEM NUMBER:439755 1 PROJECT DESCRIPTION:SR-9/ I-95 SOUTHBOUND RAMPS AT OKEECHOBEE BOULEVARD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	877,349	0	877,349
TOTAL <N/A>	0	0	0	0	877,349	0	877,349
FEDERAL PROJECT NUMBER: D418 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	127,313	4,874	0	0	0	0	132,187
SA	161,238	0	0	0	0	0	161,238
TOTAL D418 068 B	288,551	4,874	0	0	0	0	293,425
TOTAL 439755 1	288,551	4,874	0	0	877,349	0	1,170,774
TOTAL Project:	288,551	4,874	0	0	877,349	0	1,170,774

ITEM NUMBER:439758 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
DIH	7,868	132	0	0	0	0	8,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	546,519	0	0	0	546,519
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	199,000	0	199,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	200,000	200,000
DIH	0	0	0	0	0	146,345	146,345
DS	0	0	0	0	0	3,452,101	3,452,101
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	507,868	132	546,519	30,000	199,000	3,798,446	5,081,965
TOTAL 439758 1	507,868	132	546,519	30,000	199,000	3,798,446	5,081,965
TOTAL Project:	507,868	132	546,519	30,000	199,000	3,798,446	5,081,965

ITEM NUMBER:439759 1 PROJECT DESCRIPTION:SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .811MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	199,240	0	0	0	199,240
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	10,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	40,841	0	40,841
DS	0	0	0	0	1,709,152	0	1,709,152
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	209,240	60,000	1,749,993	0	2,019,233
TOTAL 439759 1	0	0	209,240	60,000	1,749,993	0	2,019,233
TOTAL Project:	0	0	209,240	60,000	1,749,993	0	2,019,233

ITEM NUMBER:439841 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,759	0	0	0	0	0	258,759
DIH	12,978	2,022	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,073,978	0	0	0	1,073,978
DIH	0	0	61,508	0	0	0	61,508
TOTAL <N/A>	271,737	2,022	1,135,486	0	0	0	1,409,245
TOTAL 439841 1	271,737	2,022	1,135,486	0	0	0	1,409,245
TOTAL Project:	271,737	2,022	1,135,486	0	0	0	1,409,245

ITEM NUMBER:439842 1 PROJECT DESCRIPTION:SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.599MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,166	834	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	91,260	0	0	0	91,260
ACSS	0	0	263,343	0	0	0	263,343
DDR	0	0	13,657,052	0	0	0	13,657,052
DIH	0	0	10,550	0	0	0	10,550
DS	0	0	9,693,510	0	0	0	9,693,510
NHRE	0	0	2,678,330	0	0	0	2,678,330

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	5,166	65,834	26,394,045	0	0	0	26,465,045

FEDERAL PROJECT NUMBER: D417 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,638,190	0	0	0	0	0	1,638,190
HSP	85,000	0	0	0	0	0	85,000
TOTAL D417 056 B	1,723,190	0	0	0	0	0	1,723,190
TOTAL 439842 1	1,728,356	65,834	26,394,045	0	0	0	28,188,235
TOTAL Project:	1,728,356	65,834	26,394,045	0	0	0	28,188,235

ITEM NUMBER:439843 1 PROJECT DESCRIPTION:SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	576,000	0	0	0	0	0	576,000
DIH	14,668	332	0	0	0	0	15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	3,924,469	0	0	0	3,924,469
DIH	0	0	10,550	0	0	0	10,550

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	590,668	332	3,985,019	0	0	0	4,576,019
TOTAL 439843 1	590,668	332	3,985,019	0	0	0	4,576,019
TOTAL Project:	590,668	332	3,985,019	0	0	0	4,576,019

ITEM NUMBER:439844 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,254	0	0	0	0	0	430,254
DIH	4,606	394	0	0	0	0	5,000
DS	70,746	0	0	0	0	0	70,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	198,780	0	0	0	198,780
DDR	0	0	2,616,172	0	0	0	2,616,172
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	505,606	394	2,825,502	0	0	0	3,331,502
TOTAL 439844 1	505,606	394	2,825,502	0	0	0	3,331,502
TOTAL Project:	505,606	394	2,825,502	0	0	0	3,331,502

ITEM NUMBER:439860 1 PROJECT DESCRIPTION:SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	156,063	0	0	0	0	0	156,063
DIH	9,407	593	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,407,776	0	0	0	1,407,776
DIH	0	0	57,711	0	0	0	57,711

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	165,470	5,593	1,465,487	0	0	0	1,636,550
TOTAL 439860 1	165,470	5,593	1,465,487	0	0	0	1,636,550
TOTAL Project:	165,470	5,593	1,465,487	0	0	0	1,636,550

ITEM NUMBER:439929 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 13.255MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	539,271	0	0	539,271
DDR	0	0	0	16,215	0	0	16,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	260,000	45,000	555,486	0	0	860,486
TOTAL 439929 1	0	260,000	45,000	555,486	0	0	860,486
TOTAL Project:	0	260,000	45,000	555,486	0	0	860,486

ITEM NUMBER:439930 1 PROJECT DESCRIPTION:SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 1.963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,824,311	0	0	1,824,311

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	40,000	1,824,311	0	0	1,864,311

FEDERAL PROJECT NUMBER: D418 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	412,424	0	0	0	0	412,424
TOTAL D418 041 B	0	412,424	0	0	0	0	412,424
TOTAL 439930 1	0	412,424	40,000	1,824,311	0	0	2,276,735
TOTAL Project:	0	412,424	40,000	1,824,311	0	0	2,276,735

ITEM NUMBER:439961 1 PROJECT DESCRIPTION:I-95/SR-9 OVER DONALD ROSS (BRIDGES: #930382 & #930383) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	79,311	0	0	0	0	0	79,311

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	1,771,472	0	0	0	1,771,472
DIH	0	0	155,336	0	0	0	155,336
TOTAL <N/A>	79,311	0	1,926,808	0	0	0	2,006,119
TOTAL 439961 1	79,311	0	1,926,808	0	0	0	2,006,119
TOTAL Project:	79,311	0	1,926,808	0	0	0	2,006,119

ITEM NUMBER:440009 1 PROJECT DESCRIPTION:SR-A1A @ SLOANS CURVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .039MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	99,160	0	0	0	0	0	99,160

HIGHWAYS

DIH	7,367	2,654	0	0	0	0	10,021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16	484	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,079,958	0	0	0	1,079,958
DIH	0	0	55,411	0	0	0	55,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	106,543	43,138	1,135,369	0	0	0	1,285,050
TOTAL 440009 1	106,543	43,138	1,135,369	0	0	0	1,285,050
TOTAL Project:	106,543	43,138	1,135,369	0	0	0	1,285,050

ITEM NUMBER:440012 1 PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	379,355	0	0	0	379,355
TALT	0	0	93,880	0	0	0	93,880
TALU	0	0	431,452	0	0	0	431,452
TOTAL <N/A>	0	0	904,687	0	0	0	904,687
FEDERAL PROJECT NUMBER: D418 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	303	4,697	0	0	0	0	5,000
TOTAL D418 056 B	303	4,697	0	0	0	0	5,000
TOTAL 440012 1	303	4,697	904,687	0	0	0	909,687
TOTAL Project:	303	4,697	904,687	0	0	0	909,687

ITEM NUMBER:440014 1 PROJECT DESCRIPTION:AERO CLUB DRIVE FROM GREENBRIAR BLVD TO BINKS FOREST DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	0	89,627	0	0	0	89,627
TALT	0	0	645,315	0	0	0	645,315
TALU	0	0	25,615	0	0	0	25,615
TOTAL <N/A>	0	0	760,557	0	0	0	760,557
FEDERAL PROJECT NUMBER: D418 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	60	4,940	0	0	0	0	5,000
TOTAL D418 055 B	60	4,940	0	0	0	0	5,000
TOTAL 440014 1	60	4,940	760,557	0	0	0	765,557
TOTAL Project:	60	4,940	760,557	0	0	0	765,557

ITEM NUMBER:440015 1 PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	266,115	0	0	0	266,115
TALU	0	0	743,888	0	0	0	743,888
TOTAL <N/A>	0	0	1,010,003	0	0	0	1,010,003

FEDERAL PROJECT NUMBER: D418 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	20	4,980	0	0	0	0	5,000
TOTAL D418 057 B	20	4,980	0	0	0	0	5,000
TOTAL 440015 1	20	4,980	1,010,003	0	0	0	1,015,003
TOTAL Project:	20	4,980	1,010,003	0	0	0	1,015,003

ITEM NUMBER:440017 1 PROJECT DESCRIPTION:ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

LF	0	0	1,821,610	0	0	0	1,821,610
TALT	0	0	391,726	0	0	0	391,726
TALU	0	0	326,197	0	0	0	326,197

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	27,077	0	0	0	27,077
TOTAL <N/A>	0	0	2,566,610	0	0	0	2,566,610

FEDERAL PROJECT NUMBER: D418 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	158	4,842	0	0	0	0	5,000
TOTAL D418 054 B	158	4,842	0	0	0	0	5,000
TOTAL 440017 1	158	4,842	2,566,610	0	0	0	2,571,610
TOTAL Project:	158	4,842	2,566,610	0	0	0	2,571,610

ITEM NUMBER:440041 1 PROJECT DESCRIPTION:CONGRESS AVE FROM C-15 CANAL TO SR-806/W ATLANTIC AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
SU	0	0	0	5,108,090	0	0	5,108,090
TOTAL <N/A>	0	5,000	0	5,108,090	0	0	5,113,090
TOTAL 440041 1	0	5,000	0	5,108,090	0	0	5,113,090
TOTAL Project:	0	5,000	0	5,108,090	0	0	5,113,090

ITEM NUMBER:440042 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FROM ALBEMARIE RD TO SR-704/OKEECHOBEE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,984	8,840	0	0	0	0	13,824
SU	0	350,000	0	0	0	0	350,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,027,534	0	0	2,027,534
DIH	0	0	0	95,261	0	0	95,261
DS	0	0	0	889,097	0	0	889,097

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	4,984	373,840	25,000	3,011,892	0	0	3,415,716
TOTAL 440042 1	4,984	373,840	25,000	3,011,892	0	0	3,415,716
TOTAL Project:	4,984	373,840	25,000	3,011,892	0	0	3,415,716

ITEM NUMBER:440043 1 PROJECT DESCRIPTION:BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	0	1,725,434	0	0	1,725,434
SU	0	0	0	387,950	0	0	387,950

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	30,000	2,113,384	0	0	2,143,384

FEDERAL PROJECT NUMBER: D418 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	655,000	0	0	0	0	655,000
TOTAL D418 036 B	0	655,000	0	0	0	0	655,000
TOTAL 440043 1	0	655,000	30,000	2,113,384	0	0	2,798,384
TOTAL Project:	0	655,000	30,000	2,113,384	0	0	2,798,384

ITEM NUMBER:440044 1 PROJECT DESCRIPTION:BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

LF	0	0	0	86,429	0	0	86,429
SU	0	0	0	601,192	0	0	601,192
TOTAL <N/A>	0	5,000	0	687,621	0	0	692,621
TOTAL 440044 1	0	5,000	0	687,621	0	0	692,621
TOTAL Project:	0	5,000	0	687,621	0	0	692,621

ITEM NUMBER:440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 5.894MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	245,000	0	0	0	0	245,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	789,039	0	0	789,039
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	48,000	0	0	0	58,000
TOTAL <N/A>	0	255,000	48,000	789,039	0	0	1,092,039
TOTAL 440045 1	0	255,000	48,000	789,039	0	0	1,092,039
TOTAL Project:	0	255,000	48,000	789,039	0	0	1,092,039

ITEM NUMBER:440046 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .527MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	449,000	0	0	0	449,000
DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,112,049	0	1,112,049
DIH	0	0	0	0	55,863	0	55,863
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	125,000	0	0	125,000
TOTAL <N/A>	0	0	454,000	125,000	1,167,912	0	1,746,912
TOTAL 440046 1	0	0	454,000	125,000	1,167,912	0	1,746,912
TOTAL Project:	0	0	454,000	125,000	1,167,912	0	1,746,912

ITEM NUMBER:440078 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	657,449	0	0	0	0	657,449
TOTAL <N/A>	0	657,449	0	0	0	0	657,449
FEDERAL PROJECT NUMBER: D417 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	67,620	0	0	0	0	0	67,620
SA	13,941	1,059	0	0	0	0	15,000
TOTAL D417 096 B	81,561	1,059	0	0	0	0	82,620
TOTAL 440078 1	81,561	658,508	0	0	0	0	740,069
TOTAL Project:	81,561	658,508	0	0	0	0	740,069

ITEM NUMBER:440079 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,883	0	0	0	0	0	20,883
TOTAL <N/A>	20,883	0	0	0	0	0	20,883
FEDERAL PROJECT NUMBER: D417 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	57,044	0	0	0	0	0	57,044
SA	8,509	1,491	0	0	0	0	10,000
TOTAL D417 082 B	65,553	1,491	0	0	0	0	67,044
FEDERAL PROJECT NUMBER: D418 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,067	0	0	0	0	0	6,067
HSP	130,580	31,566	0	0	0	0	162,146
SA	0	27,729	0	0	0	0	27,729
TOTAL D418 013 B	136,647	59,295	0	0	0	0	195,942
TOTAL 440079 1	223,083	60,786	0	0	0	0	283,869
TOTAL Project:	223,083	60,786	0	0	0	0	283,869

ITEM NUMBER:440080 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,209	0	0	0	0	0	62,209
TOTAL <N/A>	62,209	0	0	0	0	0	62,209

FEDERAL PROJECT NUMBER: D417 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	113,660	0	0	0	0	113,660
	SA	8,661	1,339	0	0	0	10,000
TOTAL D417 083 B		122,321	1,339	0	0	0	123,660

FEDERAL PROJECT NUMBER: D418 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	19,234	0	0	0	0	19,234
	HSP	394,216	163,048	0	0	0	557,264
	SA	7,443	7,557	0	0	0	15,000
TOTAL D418 014 B		420,893	170,605	0	0	0	591,498
TOTAL 440080 1		605,423	171,944	0	0	0	777,367
TOTAL Project:		605,423	171,944	0	0	0	777,367

ITEM NUMBER:440108 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 4.150MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	749,963	0	0	0	0	749,963
	DIH	0	15,000	0	0	0	0	15,000
	DS	210	0	0	0	0	0	210
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	6,822,866	0	0	6,822,866
	DIH	0	0	0	109,176	0	0	109,176
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	20,000	0	0	0	20,000
TOTAL <N/A>		210	764,963	20,000	6,932,042	0	0	7,717,215
TOTAL 440108 1		210	764,963	20,000	6,932,042	0	0	7,717,215
TOTAL Project:		210	764,963	20,000	6,932,042	0	0	7,717,215

ITEM NUMBER:440150 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 2.998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	614,640	0	0	0	0	614,640
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,626,493	0	0	5,626,493
DIH	0	0	0	89,671	0	0	89,671
TOTAL <N/A>	0	624,640	0	5,716,164	0	0	6,340,804
TOTAL 440150 1	0	624,640	0	5,716,164	0	0	6,340,804
TOTAL Project:	0	624,640	0	5,716,164	0	0	6,340,804

ITEM NUMBER:440158 1 PROJECT DESCRIPTION:SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 5.511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	912,113	0	0	0	0	912,113
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,381,633	0	0	8,381,633
DIH	0	0	0	132,780	0	0	132,780
TOTAL <N/A>	0	917,113	0	8,514,413	0	0	9,431,526
TOTAL 440158 1	0	917,113	0	8,514,413	0	0	9,431,526
TOTAL Project:	0	917,113	0	8,514,413	0	0	9,431,526

ITEM NUMBER:440456 1 PROJECT DESCRIPTION:SR-7/US-441 @ WEISMAN WAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	110,000	0	0	0	0	0	110,000
LF	110,000	0	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	505,000	0	0	505,000
LF	0	0	0	505,000	0	0	505,000
TOTAL <N/A>	220,000	0	0	1,010,000	0	0	1,230,000
TOTAL 440456 1	220,000	0	0	1,010,000	0	0	1,230,000
TOTAL Project:	220,000	0	0	1,010,000	0	0	1,230,000

ITEM NUMBER:440575 1 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,000,000	0	2,000,000
DIH	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	2,020,000	0	2,020,000
TOTAL 440575 1	0	0	0	0	2,020,000	0	2,020,000

ITEM NUMBER:440575 2 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 440575 2	0	210,000	0	0	0	0	210,000

ITEM NUMBER:440575 3 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	2,500,000	0	0	0	3,000,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	510,000	2,500,000	0	0	0	3,010,000
TOTAL 440575 3	0	510,000	2,500,000	0	0	0	3,010,000
TOTAL Project:	0	720,000	2,500,000	0	2,020,000	0	5,240,000

ITEM NUMBER:440600 1 PROJECT DESCRIPTION:SR-7 AT STRIBLING WAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	300,000	0	0	300,000
LF	0	0	0	300,000	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	0	0	1,213,286	1,213,286
DDR	0	0	0	0	0	45,640	45,640
DIH	0	0	0	0	0	171,150	171,150
LF	0	0	0	0	0	1,213,286	1,213,286
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	17,500	0	0	17,500
LF	0	0	0	17,500	0	0	17,500
TOTAL <N/A>	0	0	0	635,000	0	2,643,362	3,278,362
TOTAL 440600 1	0	0	0	635,000	0	2,643,362	3,278,362
TOTAL Project:	0	0	0	635,000	0	2,643,362	3,278,362

ITEM NUMBER:441307 1 PROJECT DESCRIPTION:DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	707,629	0	0	0	0	0	707,629
DIH	0	5,460	0	0	0	0	5,460
TOTAL <N/A>	707,629	5,460	0	0	0	0	713,089
TOTAL 441307 1	707,629	5,460	0	0	0	0	713,089
TOTAL Project:	707,629	5,460	0	0	0	0	713,089

ITEM NUMBER:441344 1 PROJECT DESCRIPTION:SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.772MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	81,518	0	0	81,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	787,717	787,717
TOTAL <N/A>	0	0	0	81,518	0	787,717	869,235
TOTAL 441344 1	0	0	0	81,518	0	787,717	869,235
TOTAL Project:	0	0	0	81,518	0	787,717	869,235

ITEM NUMBER:441442 1 PROJECT DESCRIPTION:SR-704 WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	120,000	0	0	0	0	120,000
DIH	0	9,975	0	0	0	0	9,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,861,115	0	0	0	1,861,115
DIH	0	0	81,128	0	0	0	81,128
TOTAL <N/A>	0	129,975	1,942,243	0	0	0	2,072,218
TOTAL 441442 1	0	129,975	1,942,243	0	0	0	2,072,218
TOTAL Project:	0	129,975	1,942,243	0	0	0	2,072,218

ITEM NUMBER:441457 1 PROJECT DESCRIPTION:ALTERNATE SR-A1A/SR-811 RAMP TO SB I-95 OVER RCA CENTER DR & FEC R/R *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	79,621	0	0	0	0	0	79,621
DIH	1,568	7,306	0	0	0	0	8,874
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,000	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,557,991	0	0	0	0	1,557,991
DIH	0	60,275	0	0	0	0	60,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,634	0	0	0	0	0	13,634
TOTAL <N/A>	102,823	1,625,572	0	0	0	0	1,728,395
TOTAL 441457 1	102,823	1,625,572	0	0	0	0	1,728,395
TOTAL Project:	102,823	1,625,572	0	0	0	0	1,728,395

ITEM NUMBER:441466 1 PROJECT DESCRIPTION:SR-800/SPANISH RIVER BLVD OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	120,000	0	0	0	0	120,000
DIH	0	10,212	0	0	0	0	10,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,696,986	0	0	1,696,986

DIH	0	0	0	72,943	0	0	72,943
TOTAL <N/A>	0	130,212	0	1,769,929	0	0	1,900,141
TOTAL 441466 1	0	130,212	0	1,769,929	0	0	1,900,141
TOTAL Project:	0	130,212	0	1,769,929	0	0	1,900,141

ITEM NUMBER:441470 1 PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INDIAN RIVER LAGOON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	180,000	0	0	0	0	180,000
DIH	0	14,567	0	0	0	0	14,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,784,842	0	0	2,784,842
DIH	0	0	0	121,394	0	0	121,394
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,033	0	0	0	0	0	9,033
TOTAL <N/A>	9,033	194,567	0	2,906,236	0	0	3,109,836
TOTAL 441470 1	9,033	194,567	0	2,906,236	0	0	3,109,836
TOTAL Project:	9,033	194,567	0	2,906,236	0	0	3,109,836

ITEM NUMBER:441527 1 PROJECT DESCRIPTION:NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	0	695,579	0	0	695,579

TALU	0	0	0	514,390	0	0	514,390
TOTAL <N/A>	0	5,000	0	1,209,969	0	0	1,214,969
TOTAL 441527 1	0	5,000	0	1,209,969	0	0	1,214,969
TOTAL Project:	0	5,000	0	1,209,969	0	0	1,214,969

ITEM NUMBER:441529 1 PROJECT DESCRIPTION:ANCHORAGE DRIVE FROM SR-5/US-1 (SOUTH) TO SR-5/US-1 (NORTH) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF NORTH PALM BEACH							
LF	0	0	0	563,459	0	0	563,459
TALT	0	0	0	952,111	0	0	952,111
TALU	0	0	0	42,889	0	0	42,889
TOTAL <N/A>	0	5,000	0	1,558,459	0	0	1,563,459
TOTAL 441529 1	0	5,000	0	1,558,459	0	0	1,563,459
TOTAL Project:	0	5,000	0	1,558,459	0	0	1,563,459

ITEM NUMBER:441530 1 PROJECT DESCRIPTION:BELVEDERE HEIGHTS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
LF	0	0	0	178,754	0	0	178,754
TALU	0	0	0	925,582	0	0	925,582
TOTAL <N/A>	0	5,000	0	1,104,336	0	0	1,109,336
TOTAL 441530 1	0	5,000	0	1,104,336	0	0	1,109,336
TOTAL Project:	0	5,000	0	1,104,336	0	0	1,109,336

ITEM NUMBER:441531 1 PROJECT DESCRIPTION:PATHWAY FROM LAMSTEIN LANE TO LA MANCHA AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LF	0	0	0	451,924	0	0	451,924
TALT	0	0	0	635,342	0	0	635,342
TALU	0	0	0	76,591	0	0	76,591
TOTAL <N/A>	0	5,000	0	1,163,857	0	0	1,168,857
TOTAL 441531 1	0	5,000	0	1,163,857	0	0	1,168,857
TOTAL Project:	0	5,000	0	1,163,857	0	0	1,168,857

ITEM NUMBER:441532 1 PROJECT DESCRIPTION:BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	0	0	0	0	7,951,107	7,951,107
SU	0	0	0	0	0	2,495,000	2,495,000
TOTAL <N/A>	0	0	0	5,000	0	10,446,107	10,451,107
TOTAL 441532 1	0	0	0	5,000	0	10,446,107	10,451,107
TOTAL Project:	0	0	0	5,000	0	10,446,107	10,451,107

ITEM NUMBER:441533 1 PROJECT DESCRIPTION:LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .579MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	0	0	0	9,648,344	0	9,648,344
SU	0	0	0	0	2,495,000	0	2,495,000
TOTAL <N/A>	0	0	5,000	0	12,143,344	0	12,148,344
TOTAL 441533 1	0	0	5,000	0	12,143,344	0	12,148,344
TOTAL Project:	0	0	5,000	0	12,143,344	0	12,148,344

ITEM NUMBER:441570 1 PROJECT DESCRIPTION:36TH STREET FROM AUSTRALIAN AVENUE TO NORTH FLAGLER AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	7,000	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	0	0	3,875,805	0	3,875,805
SU	0	0	0	0	4,987,000	0	4,987,000
TOTAL <N/A>	0	0	7,000	0	8,862,805	0	8,869,805
TOTAL 441570 1	0	0	7,000	0	8,862,805	0	8,869,805
TOTAL Project:	0	0	7,000	0	8,862,805	0	8,869,805

ITEM NUMBER:441572 1 PROJECT DESCRIPTION:INDIANTOWN ROAD FROM SR-5/US-1 TO A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER							
LF	0	0	0	0	2,675,591	0	2,675,591
SU	0	0	0	0	1,739,396	0	1,739,396
TOTAL <N/A>	0	0	5,000	0	4,414,987	0	4,419,987
TOTAL 441572 1	0	0	5,000	0	4,414,987	0	4,419,987
TOTAL Project:	0	0	5,000	0	4,414,987	0	4,419,987

ITEM NUMBER:441586 1 PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	0	0	0	0	797,103	797,103
SU	0	0	0	0	0	1,737,965	1,737,965
TOTAL <N/A>	0	0	0	5,000	0	2,535,068	2,540,068
TOTAL 441586 1	0	0	0	5,000	0	2,535,068	2,540,068
TOTAL Project:	0	0	0	5,000	0	2,535,068	2,540,068

ITEM NUMBER:441631 1 PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.599MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	1,215,569	0	0	0	0	1,215,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	109,502	0	0	109,502
DS	0	0	0	12,814,077	0	0	12,814,077
TOTAL <N/A>	0	1,220,569	0	12,923,579	0	0	14,144,148
TOTAL 441631 1	0	1,220,569	0	12,923,579	0	0	14,144,148
TOTAL Project:	0	1,220,569	0	12,923,579	0	0	14,144,148

ITEM NUMBER:441632 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	464,364	0	0	0	0	464,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,616,354	0	0	2,616,354
DIH	0	0	0	139,438	0	0	139,438
DS	0	0	0	278,879	0	0	278,879
TOTAL <N/A>	0	469,364	0	3,034,671	0	0	3,504,035
TOTAL 441632 1	0	469,364	0	3,034,671	0	0	3,504,035
TOTAL Project:	0	469,364	0	3,034,671	0	0	3,504,035

ITEM NUMBER:441633 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	350,000	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,741,786	0	0	3,741,786
DIH	0	0	0	79,369	0	0	79,369
DS	0	0	0	396,845	0	0	396,845
TOTAL <N/A>	0	355,000	0	4,218,000	0	0	4,573,000
TOTAL 441633 1	0	355,000	0	4,218,000	0	0	4,573,000
TOTAL Project:	0	355,000	0	4,218,000	0	0	4,573,000

ITEM NUMBER:441722 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	215,000	0	0	0	215,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,199,038	0	1,199,038
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	0	0	225,000	0	1,254,538	0	1,479,538
TOTAL 441722 1	0	0	225,000	0	1,254,538	0	1,479,538
TOTAL Project:	0	0	225,000	0	1,254,538	0	1,479,538

ITEM NUMBER:441752 1 PROJECT DESCRIPTION:GRAVITY WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .152MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	136,000	0	0	0	136,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	558,585	0	558,585
DIH	0	0	0	0	4,218	0	4,218
TOTAL <N/A>	0	0	146,000	0	562,803	0	708,803
TOTAL 441752 1	0	0	146,000	0	562,803	0	708,803
TOTAL Project:	0	0	146,000	0	562,803	0	708,803

ITEM NUMBER:441755 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SPANISH RIVER BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 4.409MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	483,981	0	0	0	483,981
DIH	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	298,139	298,139
DIH	0	0	0	0	0	120,048	120,048
DS	0	0	0	0	0	2,400,969	2,400,969
TOTAL <N/A>	0	0	533,981	0	0	2,819,156	3,353,137
TOTAL 441755 1	0	0	533,981	0	0	2,819,156	3,353,137
TOTAL Project:	0	0	533,981	0	0	2,819,156	3,353,137

ITEM NUMBER:441756 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	75,000	0	0	0	75,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	80,000	0	0	0	80,000
TOTAL 441756 1	0	0	80,000	0	0	0	80,000
TOTAL Project:	0	0	80,000	0	0	0	80,000

ITEM NUMBER:441758 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-/SOUTH DIXIE HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 13.648MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	750,000	0	3,000,000	3,750,000
TOTAL <N/A>	0	10,000	0	750,000	0	3,000,000	3,760,000
TOTAL 441758 1	0	10,000	0	750,000	0	3,000,000	3,760,000
TOTAL Project:	0	10,000	0	750,000	0	3,000,000	3,760,000

ITEM NUMBER:441773 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .409MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	54,000	0	0	0	0	54,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	140,000	0	0	0	140,000
TOTAL <N/A>	0	54,000	140,000	0	0	0	194,000
TOTAL 441773 1	0	54,000	140,000	0	0	0	194,000
TOTAL Project:	0	54,000	140,000	0	0	0	194,000

ITEM NUMBER:441775 1 PROJECT DESCRIPTION:SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	180,756	0	0	0	180,756
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	862,746	0	862,746
DIH	0	0	0	0	5,550	0	5,550
TOTAL <N/A>	0	0	185,756	0	868,296	0	1,054,052
TOTAL 441775 1	0	0	185,756	0	868,296	0	1,054,052
TOTAL Project:	0	0	185,756	0	868,296	0	1,054,052

ITEM NUMBER:441776 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: 2.932MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	0	236,648	0	0	0	236,648
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,048,901	0	2,048,901
DIH	0	0	0	0	198,761	0	198,761
TOTAL <N/A>	0	0	236,648	0	2,247,662	0	2,484,310
TOTAL 441776 1	0	0	236,648	0	2,247,662	0	2,484,310
TOTAL Project:	0	0	236,648	0	2,247,662	0	2,484,310

ITEM NUMBER:441797 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.133MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	34,500	0	0	0	0	34,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	115,000	0	0	0	115,000
TOTAL <N/A>	0	34,500	115,000	0	0	0	149,500
TOTAL 441797 1	0	34,500	115,000	0	0	0	149,500
TOTAL Project:	0	34,500	115,000	0	0	0	149,500

ITEM NUMBER:442025 1 PROJECT DESCRIPTION:SW 10 AVE FROM S TERMINUS TO DR MLK JR BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .252MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	1,307,813	0	0	0	0	1,307,813
TOTAL <N/A>	0	1,307,813	0	0	0	0	1,307,813
TOTAL 442025 1	0	1,307,813	0	0	0	0	1,307,813
TOTAL Project:	0	1,307,813	0	0	0	0	1,307,813

ITEM NUMBER:442030 1 PROJECT DESCRIPTION:BARFIELD HWY FROM E 7 STREET TO E MAIN STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .920MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	475,000	0	0	0	0	0	475,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	2,952,534	0	0	0	0	2,952,534
TOTAL <N/A>	475,000	2,952,534	0	0	0	0	3,427,534
TOTAL 442030 1	475,000	2,952,534	0	0	0	0	3,427,534
TOTAL Project:	475,000	2,952,534	0	0	0	0	3,427,534

ITEM NUMBER:442094 1 PROJECT DESCRIPTION:BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH							
ACSA	0	0	500,845	0	0	0	500,845
FHPP	0	0	1,138,050	0	0	0	1,138,050
HPP	0	0	1,157,955	0	0	0	1,157,955
REPE	0	0	203,150	0	0	0	203,150
SU	0	0	95,000	0	0	0	95,000
TOTAL <N/A>	0	5,000	3,095,000	0	0	0	3,100,000
TOTAL 442094 1	0	5,000	3,095,000	0	0	0	3,100,000
TOTAL Project:	0	5,000	3,095,000	0	0	0	3,100,000

ITEM NUMBER:442320 1 PROJECT DESCRIPTION:US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	97,990	0	0	0	0	97,990
TOTAL <N/A>	0	97,990	0	0	0	0	97,990
TOTAL 442320 1	0	97,990	0	0	0	0	97,990
TOTAL Project:	0	97,990	0	0	0	0	97,990

ITEM NUMBER:442321 1 PROJECT DESCRIPTION:US-98/441/SR-80 @ SCFE CROSSING 853357V *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	117,916	0	0	0	0	117,916
TOTAL <N/A>	0	117,916	0	0	0	0	117,916
TOTAL 442321 1	0	117,916	0	0	0	0	117,916
TOTAL Project:	0	117,916	0	0	0	0	117,916

ITEM NUMBER:442604 4 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-80 AT HATTON HWY AND SR-700 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 029 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	19,650	2,948	0	0	0	0	22,598
TOTAL E172 029 E	19,650	2,948	0	0	0	0	22,598
TOTAL 442604 4	19,650	2,948	0	0	0	0	22,598

ITEM NUMBER:442604 5 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-5 BETWEEN MP 8.4 AND 9.1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 030 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,940	741	0	0	0	0	5,681
TOTAL E172 030 E	4,940	741	0	0	0	0	5,681
TOTAL 442604 5	4,940	741	0	0	0	0	5,681

ITEM NUMBER:442604 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-794 AT MP 2.2 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 031 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,100	915	0	0	0	0	7,015
TOTAL E172 031 E	6,100	915	0	0	0	0	7,015
TOTAL 442604 6	6,100	915	0	0	0	0	7,015
TOTAL Project:	30,690	4,604	0	0	0	0	35,294

ITEM NUMBER:442720 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE #930003 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,618	23,382	0	0	0	0	60,000
DIH	5,412	1,588	0	0	0	0	7,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	72,000	0	0	0	0	0	72,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	250	0	0	0	0	0	250
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	399,000	101,000	0	0	0	0	500,000
TOTAL <N/A>	593,280	125,970	0	0	0	0	719,250
TOTAL 442720 1	593,280	125,970	0	0	0	0	719,250
TOTAL Project:	593,280	125,970	0	0	0	0	719,250

ITEM NUMBER:442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .228MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,999	0	0	0	0	0	49,999
DIH	1,654	3,346	0	0	0	0	5,000

DS	101,025	0	0	0	0	0	101,025
TOTAL <N/A>	152,678	3,346	0	0	0	0	156,024
TOTAL 442891 1	152,678	3,346	0	0	0	0	156,024
TOTAL Project:	152,678	3,346	0	0	0	0	156,024

ITEM NUMBER:443362 1 PROJECT DESCRIPTION:ROSEMARY AVE FROM 1ST STREET TO 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 443362 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:443363 1 PROJECT DESCRIPTION:GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	620,000	0	0	0	0	620,000
TOTAL <N/A>	0	620,000	0	0	0	0	620,000
TOTAL 443363 1	0	620,000	0	0	0	0	620,000

ITEM NUMBER:443363 2 PROJECT DESCRIPTION:GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 443363 2	0	210,000	0	0	0	0	210,000

ITEM NUMBER:443363 3 PROJECT DESCRIPTION:GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 443363 3	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:443364 1 PROJECT DESCRIPTION:LAKE WORTH PARK COMMERCE - PHASE 1B *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 443364 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:230256 2 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM 800' SOUTH OF SR-70 TO N. OF I-95 OVERPASS *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.683MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,514	0	0	0	0	0	516,514
DIH	360,989	934	0	0	0	0	361,923
DS	12,831	0	0	0	0	0	12,831
LF	1,147,108	0	0	0	0	0	1,147,108
LFP	117,470	0	0	0	0	0	117,470
TRIP	1,264,578	0	0	0	0	0	1,264,578
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,984	0	0	0	0	0	33,984
TOTAL <N/A>	3,453,474	934	0	0	0	0	3,454,408
TOTAL 230256 2	3,453,474	934	0	0	0	0	3,454,408

ITEM NUMBER:230256 6 PROJECT DESCRIPTION:SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,042,632	502,948	1,576,294	0	0	0	7,121,874
DIH	465,305	108,393	0	0	0	0	573,698
DS	6,332,918	2,885,108	47,550	0	0	0	9,265,576
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	710,704	0	0	0	0	0	710,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,662	211,930	0	0	0	0	667,592
DIH	4,694	2,845	0	0	0	0	7,539
DS	2,790,156	0	0	0	0	0	2,790,156
LF	179,445	8,224	0	0	0	0	187,669
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	335,294	0	0	0	0	335,294
TALT	0	64,706	0	0	0	0	64,706
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333,713	292,024	0	0	0	0	625,737
DS	82,190	0	0	0	0	0	82,190
TOTAL <N/A>	16,397,419	4,411,472	1,623,844	0	0	0	22,432,735
FEDERAL PROJECT NUMBER: 7079 006 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,813,755	943,395	0	0	0	0	3,757,150
ACTA	62,101	20,820	0	0	0	0	82,921
DDR	1,898,664	0	0	0	0	0	1,898,664
DS	15,165,351	0	0	0	0	0	15,165,351
SA	6,375,807	2,137,679	0	0	0	0	8,513,486
SU	1,577,051	528,753	0	0	0	0	2,105,804
TALT	16,778	5,624	0	0	0	0	22,402
TOTAL 7079 006 U	27,909,507	3,636,271	0	0	0	0	31,545,778
TOTAL 230256 6	44,306,926	8,047,743	1,623,844	0	0	0	53,978,513

ITEM NUMBER:230256 7 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.217MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	539,355	24,734	1,822,771	0	0	0	2,386,860
DIH	120,857	93,853	0	0	0	0	214,710
DS	2,751,735	0	0	0	0	0	2,751,735
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	387,124	0	0	0	0	0	387,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,843,248	405,170	0	0	0	0	2,248,418
DIH	2,719	481	0	0	0	0	3,200
DS	17,874,118	1,771,836	0	0	0	0	19,645,954
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,178	0	0	0	0	0	154,178
DS	15,573	0	0	0	0	0	15,573
TOTAL <N/A>	23,688,907	2,296,074	1,822,771	0	0	0	27,807,752
TOTAL 230256 7	23,688,907	2,296,074	1,822,771	0	0	0	27,807,752

ITEM NUMBER:230256 8 PROJECT DESCRIPTION:SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	126,500	0	0	126,500
DIH	0	0	0	10,000	0	0	10,000
TOTAL <N/A>	0	0	0	136,500	0	0	136,500
TOTAL 230256 8	0	0	0	136,500	0	0	136,500

ITEM NUMBER:230256 9 PROJECT DESCRIPTION:SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RELOCATE UTILITY SYSTEMS
PROJECT LENGTH: 1.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	346,903	0	0	0	0	0	346,903
PKYI	4,879	5,227	0	0	0	0	10,106
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,834,416	0	0	0	0	0	5,834,416
DS	1,197	0	0	0	0	0	1,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112	4,879	0	0	0	0	4,991
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,802	0	0	0	0	0	2,802
TOTAL <N/A>	6,190,309	10,106	0	0	0	0	6,200,415
TOTAL 230256 9	6,190,309	10,106	0	0	0	0	6,200,415

ITEM NUMBER:438379 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	866,437	0	0	0	0	0	866,437
DIH	7,362	2,638	0	0	0	0	10,000
DS	2,000,001	0	0	0	0	0	2,000,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,585,980	310,156	0	0	6,896,136
DIH	0	0	106,090	106,090	0	0	212,180

DS	0	0	3,999,236	1,963,509	0	0	5,962,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	17,976,644	17,976,644
DIH	0	0	0	0	0	396,144	396,144
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	60,000	0	60,000
DS	958	0	0	0	0	0	958
TOTAL <N/A>	2,874,758	2,638	10,691,306	2,379,755	60,000	18,372,788	34,381,245
TOTAL 438379 1	2,874,758	2,638	10,691,306	2,379,755	60,000	18,372,788	34,381,245

ITEM NUMBER:438379 2 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	433,004	0	0	0	0	0	433,004
DIH	3,688	1,312	0	0	0	0	5,000
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	9,630,768	0	0	0	9,630,768
DIH	0	0	133,673	0	0	0	133,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	10,315,758	10,315,758
DIH	0	0	0	0	0	180,643	180,643
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	75,000	0	0	0	75,000
DS	526	432	0	0	0	0	958
TOTAL <N/A>	1,437,218	1,744	9,839,441	0	0	10,496,401	21,774,804
TOTAL 438379 2	1,437,218	1,744	9,839,441	0	0	10,496,401	21,774,804

ITEM NUMBER:438379 3 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM ST LUCIE BOULEVARD TO SOUTH OF INDRIO ROAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,500,000	0	0	0	1,500,000
DIH	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	1,510,000	0	0	0	1,510,000
TOTAL 438379 3	0	0	1,510,000	0	0	0	1,510,000
TOTAL Project:	81,951,592	10,359,239	25,487,362	2,516,255	60,000	28,869,189	149,243,637

ITEM NUMBER:230338 4 PROJECT DESCRIPTION:SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	650	0	0	0	0	0	650
DIH	240,997	0	0	0	0	0	240,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	628,033	0	0	0	0	0	628,033
DIH	129,589	515	0	0	0	0	130,104
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	479,809	0	0	0	0	0	479,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,400	0	0	0	0	0	191,400
DS	139,538	0	0	0	0	0	139,538
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,966	0	0	0	0	0	1,966

	DS	34,619	0	0	0	0	34,619
TOTAL <N/A>		1,846,601	515	0	0	0	1,847,116
FEDERAL PROJECT NUMBER: 4968 002 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	1,444,000	0	0	0	0	1,444,000
	DDR	444,194	0	0	0	0	444,194
	DS	152,405	0	0	0	0	152,405
	EB	773,086	0	0	0	0	773,086
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	23,406	0	0	0	0	23,406
	SA	457,381	0	0	0	0	457,381
TOTAL 4968 002 S		3,294,472	0	0	0	0	3,294,472
FEDERAL PROJECT NUMBER: 4968 003 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,137,491	0	523,520	0	0	4,661,011
	DS	2,197,183	673,206	104,963	0	0	2,975,352
	SU	1,643,964	0	0	0	0	1,643,964
TOTAL 4968 003 S		7,978,638	673,206	628,483	0	0	9,280,327
FEDERAL PROJECT NUMBER: 4968 004 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	8,765,690	11,334	0	0	0	8,777,024
	DDR	203,352	0	0	0	0	203,352
	DS	126,481	0	0	0	0	126,481
	NHPP	18,076,228	27,089	0	0	0	18,103,317
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	115,741	0	0	0	0	115,741
TOTAL 4968 004 S		27,287,492	38,423	0	0	0	27,325,915
TOTAL 230338 4		40,407,203	712,144	628,483	0	0	41,747,830
TOTAL Project:		40,407,203	712,144	628,483	0	0	41,747,830

ITEM NUMBER:231440 2 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.803MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,998	0	0	0	0	0	258,998
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	420,000	0	0	0	0	420,000
TOTAL <N/A>	258,998	420,000	0	0	0	0	678,998
FEDERAL PROJECT NUMBER: 8886 777 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	916,320	0	0	0	0	0	916,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	8,073	0	0	0	0	0	8,073
ACSA	4,325,273	0	0	0	0	0	4,325,273
CM	2,036,603	0	0	0	0	0	2,036,603
DDR	149,768	0	0	0	0	0	149,768
SA	21,969,113	0	0	0	0	0	21,969,113
SU	2,381,643	94,978	0	0	0	0	2,476,621
TOTAL 8886 777 A	31,786,793	94,978	0	0	0	0	31,881,771
FEDERAL PROJECT NUMBER: 8887 608 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,274,546	0	0	0	0	0	1,274,546
HPP	1,439,840	0	0	0	0	0	1,439,840
SA	874,253	1,102	0	0	0	0	875,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	150,936	0	0	0	0	0	150,936
SA	396,697	0	0	0	0	0	396,697
TOTAL 8887 608 A	4,136,272	1,102	0	0	0	0	4,137,374

FEDERAL PROJECT NUMBER: 8887 824 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	57,090	0	0	0	0	0	57,090
ACSU	0	213,998	0	0	0	0	213,998
EB	818,043	0	0	0	0	0	818,043
LF	246,620	102	0	0	0	0	246,722
SA	17,227,890	1,071,853	27,117	0	0	0	18,326,860
SU	10,916,561	1,718,694	0	0	0	0	12,635,255
TOTAL 8887 824 A	29,266,204	3,004,647	27,117	0	0	0	32,297,968
TOTAL 231440 2	65,448,267	3,520,727	27,117	0	0	0	68,996,111

ITEM NUMBER:231440 3 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM GLADES CUT OFF RD. TO JUST WEST OF JENKINS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .812MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	1,576,032	74,893	0	0	0	0	1,650,925

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	2,000,868	257,132	0	0	0	0	2,258,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	243,780	0	0	0	0	243,780
HPP	0	31,680	0	0	0	0	31,680
REPE	0	107,857	0	0	0	0	107,857

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	39,162	0	0	0	0	39,162
TOTAL <N/A>	3,576,900	754,504	0	0	0	0	4,331,404

FEDERAL PROJECT NUMBER: D417 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	11,500	1,500	0	0	0	0	13,000
TOTAL D417 068 B	11,500	1,500	0	0	0	0	13,000

FEDERAL PROJECT NUMBER: D417 109 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,066	1,350,999	0	0	0	1,353,065
SU	25,920	5,044,989	0	0	0	5,070,909
TOTAL D417 109 B	27,986	6,395,988	0	0	0	6,423,974
TOTAL 231440 3	3,616,386	7,151,992	0	0	0	10,768,378
TOTAL Project:	69,064,653	10,672,719	27,117	0	0	79,764,489

ITEM NUMBER:410844 4 PROJECT DESCRIPTION:CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: 2.651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	164,055	0	0	0	164,055
LF	38,370	0	0	0	0	0	38,370
LFP	646,560	0	164,055	0	0	0	810,615
TRIP	242,404	0	0	0	0	0	242,404
TOTAL <N/A>	927,334	0	328,110	0	0	0	1,255,444
FEDERAL PROJECT NUMBER: SFTL 188 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	2,933,697	0	0	0	0	0	2,933,697
CIGR	123,115	0	0	0	0	0	123,115
DDR	37	0	0	0	0	0	37
EB	15,000	0	0	0	0	0	15,000
EBBP	3,500,000	0	0	0	0	0	3,500,000
HPP	2,159,761	0	0	0	0	0	2,159,761
LF	1,130,926	0	0	0	0	0	1,130,926
SA	1,819,200	80,827	0	0	0	0	1,900,027
SABR	6,206,344	0	0	0	0	0	6,206,344
SU	1,308,005	0	0	0	0	0	1,308,005
TRIP	2,407,298	0	0	0	0	0	2,407,298
TOTAL SFTL 188 R	21,603,383	80,827	0	0	0	0	21,684,210
FEDERAL PROJECT NUMBER: 8887 979 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	423,270	0	0	0	0	0	423,270

SA	2,908	0	0	0	0	0	2,908
TOTAL 8887 979 A	426,178	0	0	0	0	0	426,178
TOTAL 410844 4	22,956,895	80,827	328,110	0	0	0	23,365,832

ITEM NUMBER:410844 5 PROJECT DESCRIPTION:CROSSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: 2.651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	7,114	0	0	0	0	0	7,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	9,500,000	0	0	0	0	0	9,500,000
TOTAL <N/A>	9,507,114	0	0	0	0	0	9,507,114
FEDERAL PROJECT NUMBER: 8886 535 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
ACSA	4,482,340	0	0	0	0	0	4,482,340
CIGP	8,964,532	0	0	0	0	0	8,964,532
CM	6,814,069	0	0	0	0	0	6,814,069
EB	4,541,532	0	0	0	0	0	4,541,532
HPP	243,780	0	0	0	0	0	243,780
LFP	18,838,022	0	0	0	0	0	18,838,022
SA	13,418,198	0	0	0	0	0	13,418,198
SABR	12,117,305	0	0	0	0	0	12,117,305
SU	3,856,110	0	0	0	0	0	3,856,110
TRIP	13,729,600	0	0	0	0	0	13,729,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	24,678	2,655	0	0	0	0	27,333
SA	1,023,282	3,031	0	0	0	0	1,026,313
TRIP	1,000,000	0	0	0	0	0	1,000,000
TOTAL 8886 535 A	89,053,448	5,686	0	0	0	0	89,059,134
TOTAL 410844 5	98,560,562	5,686	0	0	0	0	98,566,248
TOTAL Project:	121,517,457	86,513	328,110	0	0	0	121,932,080

ITEM NUMBER:421314 1 PROJECT DESCRIPTION:SR-A1A BRIDGE #940085 OVER FPL DISCHARGE CANAL *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,107	0	0	0	0	0	15,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,750	1,765	0	0	0	0	104,515
DS	39,719	0	0	0	0	0	39,719
LF	3,244,004	0	0	0	0	0	3,244,004
TOTAL <N/A>	3,401,580	1,765	0	0	0	0	3,403,345
TOTAL 421314 1	3,401,580	1,765	0	0	0	0	3,403,345
TOTAL Project:	3,401,580	1,765	0	0	0	0	3,403,345

ITEM NUMBER:424143 1 PROJECT DESCRIPTION:SR-713 @ SR-614 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,918	1,111	0	0	0	0	52,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,155,490	304,357	2,603,043	0	0	0	4,062,890
CIGR	76,390	0	0	0	0	0	76,390
DDR	67,680	0	0	0	0	0	67,680
LF	1,177,191	0	0	0	0	0	1,177,191
LFP	2,980,522	483,125	2,603,043	0	0	0	6,066,690
TRIP	2,063,600	0	0	0	0	0	2,063,600

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,865	0	0	0	0	0	144,865
TOTAL <N/A>	7,716,656	788,593	5,206,086	0	0	0	13,711,335
TOTAL 424143 1	7,716,656	788,593	5,206,086	0	0	0	13,711,335
TOTAL Project:	7,716,656	788,593	5,206,086	0	0	0	13,711,335

ITEM NUMBER:426840 1 PROJECT DESCRIPTION:SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO. 940094 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	579,199	0	0	0	0	0	579,199
DIH	74,589	1,434	0	0	0	0	76,023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	10,302,159	0	0	0	0	0	10,302,159
DDR	1,180,095	0	0	0	0	0	1,180,095
DIH	22,296	837	0	0	0	0	23,133

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	91,621	0	0	0	0	0	91,621
DS	18,381	0	0	0	0	0	18,381
TOTAL <N/A>	12,268,340	2,271	0	0	0	0	12,270,611
TOTAL 426840 1	12,268,340	2,271	0	0	0	0	12,270,611
TOTAL Project:	12,268,340	2,271	0	0	0	0	12,270,611

ITEM NUMBER:427656 2 PROJECT DESCRIPTION:MELALEUCA BLVD-PH 2 FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .535MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 071 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

TALU	225,707	0	0	0	0	0	225,707

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACTU	0	1,341	0	0	0	1,341
	TALU	3,372	0	0	0	0	3,372
TOTAL 8886 071 A		229,079	1,341	0	0	0	230,420

FEDERAL PROJECT NUMBER: 8886 076 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	2,680	0	0	0	0	2,680
	SA	5,845	0	0	0	0	5,845
	SE	4,600	0	0	0	0	4,600
TOTAL 8886 076 A		13,125	0	0	0	0	13,125
TOTAL 427656 2		242,204	1,341	0	0	0	243,545
TOTAL Project:		242,204	1,341	0	0	0	243,545

ITEM NUMBER:427805 7 PROJECT DESCRIPTION:CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE							
DDR	317,775	172,468	178,114	0	0	0	668,357
DITS	168,212	94,321	96,679	0	0	0	359,212
TOTAL <N/A>	485,987	266,789	274,793	0	0	0	1,027,569
TOTAL 427805 7	485,987	266,789	274,793	0	0	0	1,027,569

ITEM NUMBER:427805 8 PROJECT DESCRIPTION:ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
DDR	247,819	96,819	100,132	0	0	0	444,770

HIGHWAYS

DITS	181,169	81,726	83,769	0	0	0	346,664
TOTAL <N/A>	428,988	178,545	183,901	0	0	0	791,434
TOTAL 427805 8	428,988	178,545	183,901	0	0	0	791,434

ITEM NUMBER:427805 9 PROJECT DESCRIPTION:CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
DDR	152,159	33,616	35,000	0	0	0	220,775
DITS	120,321	75,015	76,890	0	0	0	272,226
TOTAL <N/A>	272,480	108,631	111,890	0	0	0	493,001
TOTAL 427805 9	272,480	108,631	111,890	0	0	0	493,001
TOTAL Project:	1,187,455	553,965	570,584	0	0	0	2,312,004

ITEM NUMBER:428728 1 PROJECT DESCRIPTION:SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.362MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	696,543	0	0	0	0	0	696,543
DIH	150,790	614	0	0	0	0	151,404
DS	123,223	0	0	0	0	0	123,223
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,726	0	0	0	0	0	54,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,344	0	0	0	0	0	906,344
DIH	20,103	2,607	0	0	0	0	22,710
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,384	0	0	0	0	0	74,384
TOTAL <N/A>	2,026,113	78,221	0	0	0	0	2,104,334

FEDERAL PROJECT NUMBER: D417 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	55,466	0	0	0	0	0	55,466
DDR	2,777,399	0	0	0	0	0	2,777,399
NHRE	2,495,285	0	0	0	0	0	2,495,285
SA	1,036,124	0	0	0	0	0	1,036,124
TOTAL D417 050 B	6,364,274	0	0	0	0	0	6,364,274
TOTAL 428728 1	8,390,387	78,221	0	0	0	0	8,468,608
TOTAL Project:	8,390,387	78,221	0	0	0	0	8,468,608

ITEM NUMBER:428984 1 PROJECT DESCRIPTION:SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.139MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,062,221	0	0	0	0	0	1,062,221
DIH	128,761	0	0	0	0	0	128,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,133,866	0	0	0	0	0	1,133,866
DIH	208,726	1,223	0	0	0	0	209,949
DS	659,312	0	0	0	0	0	659,312
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,991	0	0	0	0	0	199,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,210,768	0	0	0	0	0	5,210,768
DIH	159,461	2,974	0	0	0	0	162,435
DS	1,637,740	0	0	0	0	0	1,637,740
LF	38,420	62,952	0	0	0	0	101,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,997	0	0	0	0	0	2,997

DS	36,709	0	0	0	0	0	36,709
TOTAL <N/A>	10,478,972	67,149	0	0	0	0	10,546,121
TOTAL 428984 1	10,478,972	67,149	0	0	0	0	10,546,121
TOTAL Project:	10,478,972	67,149	0	0	0	0	10,546,121

ITEM NUMBER:429936 2 PROJECT DESCRIPTION:SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	118,045	5,332	0	0	0	0	123,377
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,871	71	0	0	0	0	82,942
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	4,879,104	769,582	5,450,074	4,167,154	3,837,532	19,103,446
BNBR	0	0	0	0	2,105,527	0	2,105,527
BRP	0	0	536,066	0	0	0	536,066
DIH	0	0	0	0	137,312	0	137,312
DS	0	1,142,717	0	0	0	0	1,142,717
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	50,000	100,000	300,000	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	0	51,125,657	0	0	51,125,657
DDR	0	0	0	20,333,244	0	0	20,333,244
DIH	0	0	0	355,353	0	0	355,353
DS	0	0	0	129,720	0	0	129,720
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	201,166	6,077,224	1,405,648	77,694,048	6,409,993	3,837,532	95,625,611
FEDERAL PROJECT NUMBER: D418 039 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	9,966	500,000	0	0	0	0	509,966
TOTAL D418 039 B	9,966	500,000	0	0	0	0	509,966

FEDERAL PROJECT NUMBER: 4931 040 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	123,708	0	0	0	0	123,708
	EB	1,145,138	0	0	0	0	1,145,138
	SA	110,223	0	0	0	0	110,223
	SABR	1,021,953	0	0	0	0	1,021,953
TOTAL 4931 040 P		2,401,022	0	0	0	0	2,401,022

FEDERAL PROJECT NUMBER: 4931 041 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	4,500,034	0	0	0	0	4,500,034
	DS	316,869	0	0	0	0	316,869
	NHBR	499,966	0	0	0	0	499,966
TOTAL 4931 041 P		5,316,869	0	0	0	0	5,316,869
TOTAL 429936 2		7,929,023	6,577,224	1,405,648	77,694,048	6,409,993	3,837,532	103,853,468
TOTAL Project:		7,929,023	6,577,224	1,405,648	77,694,048	6,409,993	3,837,532	103,853,468

ITEM NUMBER:431729 1 PROJECT DESCRIPTION:DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.785MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 287 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	5,409	0	0	0	0	5,409
TOTAL 8886 287 A		5,409	0	0	0	0	5,409

FEDERAL PROJECT NUMBER: 8886 294 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

	TALT	593,287	0	0	0	0	593,287
	TALU	389,214	0	0	0	0	389,214

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	4,649	2,534	0	0	0	7,183
	TALU	579	995	0	0	0	1,574
TOTAL 8886 294 A		987,729	3,529	0	0	0	991,258
TOTAL 431729 1		993,138	3,529	0	0	0	996,667
TOTAL Project:		993,138	3,529	0	0	0	996,667

ITEM NUMBER:431738 1 PROJECT DESCRIPTION:DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.248MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 253 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
DS	99,619	0	0	0	0	0	99,619
EB	3,071	0	0	0	0	0	3,071
TALT	830,156	0	0	0	0	0	830,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	3,493	0	0	0	0	0	3,493
TALT	34,254	4,132	0	0	0	0	38,386
TOTAL SRTS 253 A	970,593	4,132	0	0	0	0	974,725
FEDERAL PROJECT NUMBER: 8886 176 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,620	0	0	0	0	0	2,620
TALT	6,421	0	0	0	0	0	6,421
TOTAL 8886 176 A	9,041	0	0	0	0	0	9,041
TOTAL 431738 1	979,634	4,132	0	0	0	0	983,766
TOTAL Project:	979,634	4,132	0	0	0	0	983,766

ITEM NUMBER:431752 2 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 619 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	8,115	49,760	0	0	0	0	57,875
TOTAL 8886 619 A	8,115	49,760	0	0	0	0	57,875

FEDERAL PROJECT NUMBER: 8886 620 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	667,536	0	0	0	0	0	667,536
EB	8,583	0	0	0	0	0	8,583
SA	1,588,186	4,535	0	0	0	0	1,592,721
SU	402,324	0	0	0	0	0	402,324
TOTAL 8886 620 A	2,666,629	4,535	0	0	0	0	2,671,164

FEDERAL PROJECT NUMBER: 8886 940 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	16,026	62	0	0	0	0	16,088
SA	8,878	322,699	0	0	0	0	331,577
SU	404,679	681,127	244,243	0	0	0	1,330,049
TOTAL 8886 940 A	429,583	1,003,888	244,243	0	0	0	1,677,714
TOTAL 431752 2	3,104,327	1,058,183	244,243	0	0	0	4,406,753

ITEM NUMBER:431752 3 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	2,010,000	0	0	2,010,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,657,773	2,657,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	2,010,000	50,000	2,657,773	4,717,773
TOTAL 431752 3	0	0	0	2,010,000	50,000	2,657,773	4,717,773

ITEM NUMBER:431752 4 PROJECT DESCRIPTION:PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .580MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	2,330,000	0	0	2,330,000
TRIP	0	0	0	1,006,345	0	0	1,006,345
TRWR	0	0	0	1,323,655	0	0	1,323,655
TOTAL <N/A>	0	0	0	4,660,000	0	0	4,660,000
TOTAL 431752 4	0	0	0	4,660,000	0	0	4,660,000

ITEM NUMBER:438544 1 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	4,623,709	0		4,623,709
TRWR	0	0	0	0	2,420,916	2,329,199	4,750,115
TOTAL <N/A>	0	0	0	0	7,044,625	2,329,199	9,373,824
TOTAL 438544 1	0	0	0	0	7,044,625	2,329,199	9,373,824
TOTAL Project:	3,104,327	1,058,183	244,243	6,670,000	7,094,625	4,986,972	23,158,350

ITEM NUMBER:432326 1 PROJECT DESCRIPTION:SR-615/NORTH 25TH STREET FROM ST. LUCIE BLVD/CR-608 TO US-1/SR-5 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.169MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,244	0	0	0	0	0	137,244
DIH	170,167	0	0	0	0	0	170,167
DS	14,497	0	0	0	0	0	14,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,362,848	0	0	0	0	0	2,362,848
DIH	51,990	4,230	0	0	0	0	56,220
DS	22,088	0	0	0	0	0	22,088
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,616	0	0	0	0	0	46,616
TOTAL <N/A>	2,805,450	4,230	0	0	0	0	2,809,680
TOTAL 432326 1	2,805,450	4,230	0	0	0	0	2,809,680
TOTAL Project:	2,805,450	4,230	0	0	0	0	2,809,680

ITEM NUMBER:433195 1 PROJECT DESCRIPTION:CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.733MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 549 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,284	0	0	0	0	0	3,284
TOTAL 8886 549 A	3,284	0	0	0	0	0	3,284
FEDERAL PROJECT NUMBER: 8886 550 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LFP	217,043	0	0	0	0	0	217,043

TALT	681,292	0	0	0	0	0	681,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,295	3,002	0	0	0	0	12,297
TOTAL 8886 550 A	907,630	3,002	0	0	0	0	910,632
TOTAL 433195 1	910,914	3,002	0	0	0	0	913,916
TOTAL Project:	910,914	3,002	0	0	0	0	913,916

ITEM NUMBER:433906 1 PROJECT DESCRIPTION:SR-9/I-95 ST.LUCIE COUNTY REST AREA NB & SB LANDSCAPING *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,148	0	0	0	0	0	88,148
DIH	5,262	0	0	0	0	0	5,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,640	0	0	0	0	0	250,640
DIH	16,711	3,289	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	350	0	0	0	0	0	350
TOTAL <N/A>	361,111	3,289	0	0	0	0	364,400
TOTAL 433906 1	361,111	3,289	0	0	0	0	364,400
TOTAL Project:	361,111	3,289	0	0	0	0	364,400

ITEM NUMBER:433963 1 PROJECT DESCRIPTION:SR9/I-95 REST AREAS NORTH AND SOUTHBOUND IN ST.LUCIE COUNTY *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,860	0	0	0	0	0	173,860
DIH	7,496	0	0	0	0	0	7,496

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	895,230	0	0	0	0	895,230
DIH	51,503	22	0	0	0	51,525
TOTAL <N/A>	1,128,089	22	0	0	0	1,128,111
TOTAL 433963 1	1,128,089	22	0	0	0	1,128,111
TOTAL Project:	1,128,089	22	0	0	0	1,128,111

ITEM NUMBER:434360 1 PROJECT DESCRIPTION:CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7064 002 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	72,052	41	0	0	0	0	72,093
SA	195,148	1,519	0	0	0	0	196,667
SABR	288,578	0	0	0	0	0	288,578
TOTAL 7064 002 P	555,778	1,560	0	0	0	0	557,338
FEDERAL PROJECT NUMBER: 7064 003 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	2,419	0	0	0	0	0	2,419
SA	37,160	0	0	0	0	0	37,160
SABR	16,978	0	0	0	0	0	16,978
SU	2,629	0	0	0	0	0	2,629
TOTAL 7064 003 P	59,186	0	0	0	0	0	59,186
FEDERAL PROJECT NUMBER: 8886 809 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	82,767	0	0	0	0	0	82,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	76,023	76,607	0	0	0	0	152,630
DDR	50,000	0	0	0	0	0	50,000
NHBR	1,544,216	0	0	0	0	0	1,544,216
SA	238,714	96,287	0	0	0	0	335,001

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	37,126	0	0	0	0	0	37,126
TOTAL 8886 809 A	2,028,846	172,894	0	0	0	0	2,201,740
TOTAL 434360 1	2,643,810	174,454	0	0	0	0	2,818,264
TOTAL Project:	2,643,810	174,454	0	0	0	0	2,818,264

ITEM NUMBER:435135 1 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD @ GATLIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .642MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 796 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
SA	5,936	456	0	0	0	0	6,392
TOTAL 8886 796 A	5,936	456	0	0	0	0	6,392
FEDERAL PROJECT NUMBER: 8886 797 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	1,009,146	0	0	0	0	0	1,009,146
SA	0	80,000	0	0	0	0	80,000
SU	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	38,470	0	0	0	0	0	38,470
TOTAL 8886 797 A	1,547,616	80,000	0	0	0	0	1,627,616
TOTAL 435135 1	1,553,552	80,456	0	0	0	0	1,634,008
TOTAL Project:	1,553,552	80,456	0	0	0	0	1,634,008

ITEM NUMBER:435245 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY ATMS *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 21.767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,594	0	0	0	0	0	161,594
DIH	16,540	199	0	0	0	0	16,739
DS	6,953	197,500	0	0	0	0	204,453
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,000	0	0	0	0	0	35,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,947	0	8,000	0	0	0	32,947
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,925,883	0	0	0	5,925,883
DIH	0	0	52,750	0	0	0	52,750
DS	0	0	4,787,491	0	0	0	4,787,491
TOTAL <N/A>	245,034	197,699	10,774,124	0	0	0	11,216,857
TOTAL 435245 1	245,034	197,699	10,774,124	0	0	0	11,216,857
TOTAL Project:	245,034	197,699	10,774,124	0	0	0	11,216,857

ITEM NUMBER:435263 1 PROJECT DESCRIPTION:SELVITZ ROAD FROM NORTH OF BAYSHORE BLVD. TO NORTH MACEDO BLVD. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 648 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,696	0	0	0	0	0	3,696
TOTAL 8886 648 A	3,696	0	0	0	0	0	3,696

FEDERAL PROJECT NUMBER: 8886 649 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

LFP	58,265	0	0	0	0	0	58,265
TALT	34,446	0	0	0	0	0	34,446
TALU	145,834	0	0	0	0	0	145,834

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	5,284	4,437	0	0	0	0	9,721
TOTAL 8886 649 A	243,829	4,437	0	0	0	0	248,266
TOTAL 435263 1	247,525	4,437	0	0	0	0	251,962
TOTAL Project:	247,525	4,437	0	0	0	0	251,962

ITEM NUMBER:435337 1 PROJECT DESCRIPTION:SR-9/I-95 AT ST LUCIE WEST BLVD *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.814MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	78,313	0	0	0	0	0	78,313
DIH	84,339	209	0	0	0	0	84,548
DS	747,869	0	0	0	0	0	747,869

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	50,000	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	7,762,131	0	7,762,131
DIH	0	0	0	0	127,119	0	127,119
LF	0	0	0	0	3,099,999	0	3,099,999
TRIP	0	0	0	0	2,170,339	0	2,170,339
TRWR	0	0	0	0	581,065	0	581,065

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	150,000	0	150,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,575	45,425	0	0	0	0	50,000
TOTAL <N/A>	915,096	45,634	0	50,000	13,890,653	0	14,901,383
TOTAL 435337 1	915,096	45,634	0	50,000	13,890,653	0	14,901,383
TOTAL Project:	915,096	45,634	0	50,000	13,890,653	0	14,901,383

ITEM NUMBER:436617 1 PROJECT DESCRIPTION:I-95 BRIDGE DECK REPLACEMENT OVER CR-709 & FEC RR & OVER 10 MILE CREEK *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: 3.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,051,541	0	0	0	0	0	1,051,541
DIH	52,469	0	0	0	0	0	52,469
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	316,000	0	0	0	0	0	316,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15,666,882	0	0	0	0	0	15,666,882
DDR	53,078	0	0	0	0	0	53,078
DIH	78,856	767	0	0	0	0	79,623
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	17,219,076	300,767	0	0	0	0	17,519,843
TOTAL 436617 1	17,219,076	300,767	0	0	0	0	17,519,843
TOTAL Project:	17,219,076	300,767	0	0	0	0	17,519,843

ITEM NUMBER:436646 1 PROJECT DESCRIPTION:SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: 7.894MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	355,692	0	0	0	0	0	355,692
DIH	151,719	0	0	0	0	0	151,719

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,116,671	0	0	0	0	0	9,116,671
DDR	7,646	0	0	0	0	0	7,646
DIH	34,449	3,945	0	0	0	0	38,394
DS	54,212	0	0	0	0	0	54,212
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,340	0	0	0	0	0	2,340
DS	14,976	0	0	0	0	0	14,976
TOTAL <N/A>	10,037,705	3,945	0	0	0	0	10,041,650
TOTAL 436646 1	10,037,705	3,945	0	0	0	0	10,041,650
TOTAL Project:	10,037,705	3,945	0	0	0	0	10,041,650

ITEM NUMBER:436859 1 PROJECT DESCRIPTION:TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
LF	81,398	0	0	0	0	0	81,398
TALT	60	0	0	0	0	0	60
TALU	447,454	0	0	0	0	0	447,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,942	0	0	0	0	4,942
TOTAL D417 015 B	528,912	4,942	0	0	0	0	533,854
FEDERAL PROJECT NUMBER: 8886 900 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,707	796	0	0	0	0	5,503
TOTAL 8886 900 A	4,707	796	0	0	0	0	5,503
TOTAL 436859 1	533,619	5,738	0	0	0	0	539,357
TOTAL Project:	533,619	5,738	0	0	0	0	539,357

ITEM NUMBER:436868 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-70/VIRGINIA AVENUE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,231	0	0	0	0	0	182,231
DIH	18,662	743	0	0	0	0	19,405
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,680	132,799	0	0	0	0	169,479
DIH	20,320	1,680	46,680	0	0	0	68,680
DS	0	0	1,884,262	0	0	0	1,884,262
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	927,958	0	0	0	927,958
DIH	0	0	30,430	0	0	0	30,430
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,173	0	0	0	0	0	30,173
TOTAL <N/A>	288,066	235,222	2,889,330	0	0	0	3,412,618
TOTAL 436868 1	288,066	235,222	2,889,330	0	0	0	3,412,618
TOTAL Project:	288,066	235,222	2,889,330	0	0	0	3,412,618

ITEM NUMBER:437975 1 PROJECT DESCRIPTION:CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE							
DDR	0	0	0	183,941	188,961	194,063	566,965

DITS	0	0	0	99,096	101,573	104,315	304,984
TOTAL <N/A>	0	0	0	283,037	290,534	298,378	871,949
TOTAL 437975 1	0	0	0	283,037	290,534	298,378	871,949
TOTAL Project:	0	0	0	283,037	290,534	298,378	871,949

ITEM NUMBER:437976 1 PROJECT DESCRIPTION:ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
DDR	0	0	0	103,555	106,662	109,542	319,759
DITS	0	0	0	85,863	88,010	90,387	264,260
TOTAL <N/A>	0	0	0	189,418	194,672	199,929	584,019
TOTAL 437976 1	0	0	0	189,418	194,672	199,929	584,019
TOTAL Project:	0	0	0	189,418	194,672	199,929	584,019

ITEM NUMBER:437977 1 PROJECT DESCRIPTION:CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
DDR	0	0	0	36,435	37,916	73,190	147,541
DITS	0	0	0	78,812	80,789	48,720	208,321
TOTAL <N/A>	0	0	0	115,247	118,705	121,910	355,862
TOTAL 437977 1	0	0	0	115,247	118,705	121,910	355,862
TOTAL Project:	0	0	0	115,247	118,705	121,910	355,862

ITEM NUMBER:438041 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.552MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	105,000	0	0	105,000
TOTAL 438041 1	0	0	0	105,000	0	0	105,000
TOTAL Project:	0	0	0	105,000	0	0	105,000

ITEM NUMBER:438130 1 PROJECT DESCRIPTION:PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	2,047	3,065	0	0	0	0	5,112
TOTAL D417 031 B	2,047	3,065	0	0	0	0	5,112
FEDERAL PROJECT NUMBER: D417 093 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
ACTU	0	309,359	0	0	0	0	309,359
HPP	0	130,840	0	0	0	0	130,840
TALU	0	74,825	0	0	0	0	74,825
TOTAL D417 093 B	0	515,024	0	0	0	0	515,024
TOTAL 438130 1	2,047	518,089	0	0	0	0	520,136
TOTAL Project:	2,047	518,089	0	0	0	0	520,136

HIGHWAYS

ITEM NUMBER:438546 1 PROJECT DESCRIPTION:SR-5/US-1 FR VIRGINIA AVE TO SR-A1A/SEAWAY DR *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 2.078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,296	0	0	0	0	0	201,296
DIH	27,677	0	0	0	0	0	27,677
DS	97,001	0	0	0	0	0	97,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	48,000	0	0	0	0	0	48,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,493	1,268	0	0	0	0	34,761
DITS	1,060,973	0	0	0	0	0	1,060,973
TOTAL <N/A>	1,468,440	6,268	0	0	0	0	1,474,708
TOTAL 438546 1	1,468,440	6,268	0	0	0	0	1,474,708
TOTAL Project:	1,468,440	6,268	0	0	0	0	1,474,708

ITEM NUMBER:439754 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	20,000	0	0	0	20,000
DS	0	0	230,000	0	0	0	230,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	44,681	0	44,681
DS	0	0	0	0	1,085,803	0	1,085,803
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	260,000	30,000	1,130,484	0	1,420,484
TOTAL 439754 1	0	0	260,000	30,000	1,130,484	0	1,420,484
TOTAL Project:	0	0	260,000	30,000	1,130,484	0	1,420,484

ITEM NUMBER:439761 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .954MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	968,256	0	0	0	0	0	968,256
DIH	6,649	1,351	0	0	0	0	8,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	20,000	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	25,000	0	25,000
DIH	0	0	0	0	127,510	0	127,510
DS	0	0	0	0	3,068,940	0	3,068,940
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	974,905	1,351	0	40,000	3,221,450	0	4,237,706
TOTAL 439761 1	974,905	1,351	0	40,000	3,221,450	0	4,237,706
TOTAL Project:	974,905	1,351	0	40,000	3,221,450	0	4,237,706

ITEM NUMBER:439847 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,704	3,296	0	0	0	0	10,000
DS	1,184,021	0	0	0	0	0	1,184,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,397,703	0	0	0	3,397,703
DIH	0	0	10,550	0	0	0	10,550
DS	0	0	5,441,694	0	0	0	5,441,694
SA	0	0	52,750	0	0	0	52,750
SU	0	0	93,309	0	0	0	93,309
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	1,190,725	43,296	8,996,006	0	0	0	10,230,027
TOTAL 439847 1	1,190,725	43,296	8,996,006	0	0	0	10,230,027
TOTAL Project:	1,190,725	43,296	8,996,006	0	0	0	10,230,027

ITEM NUMBER:440018 1 PROJECT DESCRIPTION:NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
LF	0	0	152,683	0	0	0	152,683
TALT	0	0	343,309	0	0	0	343,309
TALU	0	0	298,437	0	0	0	298,437
TOTAL <N/A>	0	0	794,429	0	0	0	794,429

FEDERAL PROJECT NUMBER: D418 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	5,000	0	0	0	5,000
TOTAL D418 020 B	0	5,000	0	0	0	5,000
TOTAL 440018 1	0	5,000	794,429	0	0	799,429
TOTAL Project:	0	5,000	794,429	0	0	799,429

ITEM NUMBER:440568 1 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD @ FLORESTA DR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	0	125,000	0	0	125,000
DIH	0	0	0	5,000	0	0	5,000
LF	0	0	0	125,000	0	0	125,000
TOTAL <N/A>	0	0	0	255,000	0	0	255,000
TOTAL 440568 1	0	0	0	255,000	0	0	255,000
TOTAL Project:	0	0	0	255,000	0	0	255,000

ITEM NUMBER:441314 1 PROJECT DESCRIPTION:SR-9/I-95 @ BECKER ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .478MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	120,000	0	0	0	0	120,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	738,906	0	0	0	738,906

DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	125,000	749,456	0	0	0	874,456
TOTAL 441314 1	0	125,000	749,456	0	0	0	874,456
TOTAL Project:	0	125,000	749,456	0	0	0	874,456

ITEM NUMBER:441566 1 PROJECT DESCRIPTION:OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.257MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
LF	0	0	0	236,203	0	0	236,203
TALT	0	0	0	389,185	0	0	389,185
TALU	0	0	0	308,274	0	0	308,274
TOTAL <N/A>	0	5,000	0	933,662	0	0	938,662
TOTAL 441566 1	0	5,000	0	933,662	0	0	938,662
TOTAL Project:	0	5,000	0	933,662	0	0	938,662

ITEM NUMBER:441714 1 PROJECT DESCRIPTION:SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	403,321	0	0	0	403,321
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	239,372	0	239,372

DS	0	0	0	0	2,849,377	0	2,849,377
TOTAL <N/A>	0	0	413,321	0	3,088,749	0	3,502,070
TOTAL 441714 1	0	0	413,321	0	3,088,749	0	3,502,070
TOTAL Project:	0	0	413,321	0	3,088,749	0	3,502,070

ITEM NUMBER:441715 1 PROJECT DESCRIPTION:OUTFALL FOR SR-70/VIRGINIA AVENUE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	341,000	0	0	0	341,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	105,141	0	105,141
DS	0	0	0	0	2,402,061	0	2,402,061
TOTAL <N/A>	0	0	351,000	0	2,507,202	0	2,858,202
TOTAL 441715 1	0	0	351,000	0	2,507,202	0	2,858,202
TOTAL Project:	0	0	351,000	0	2,507,202	0	2,858,202

ITEM NUMBER:442842 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-9 AT MM 121 AND 131 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 052 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	14,030	4,718	0	0	0	0	18,748
TOTAL E172 052 E	14,030	4,718	0	0	0	0	18,748
TOTAL 442842 1	14,030	4,718	0	0	0	0	18,748
TOTAL Project:	14,030	4,718	0	0	0	0	18,748
TOTAL DIST: 04	5,619,479,847	1,012,592,813	698,596,541	763,256,204	1,164,730,096	4,547,274,793	13,805,930,294

ITEM NUMBER:237592 2 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.842MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,857	0	0	0	0	0	83,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	676,024	0	0	0	0	0	676,024
DIH	126,139	24,964	0	0	0	0	151,103
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	682,192	0	0	0	0	0	682,192
DS	188,411	0	0	0	0	0	188,411
LF	5,373,020	405,418	0	0	0	0	5,778,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,979,385	0	0	0	0	0	28,979,385
DIH	238,444	3,878	0	0	0	0	242,322
DS	960,528	0	0	0	0	0	960,528
LF	1,646,962	0	0	0	0	0	1,646,962
TOTAL <N/A>	38,954,962	434,260	0	0	0	0	39,389,222
FEDERAL PROJECT NUMBER: 4856 055 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,605	0	0	0	0	0	303,605
DS	241,118	0	0	0	0	0	241,118
SU	549,999	0	0	0	0	0	549,999
TOTAL 4856 055 P	1,094,722	0	0	0	0	0	1,094,722
TOTAL 237592 2	40,049,684	434,260	0	0	0	0	40,483,944
TOTAL Project:	40,049,684	434,260	0	0	0	0	40,483,944

ITEM NUMBER:237650 2 PROJECT DESCRIPTION:SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .547MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,574,949	0	0	0	0	0	8,574,949
DIH	465,442	0	0	0	0	0	465,442
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	485,484	0	0	0	0	0	485,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	451,065	0	0	0	0	0	451,065
DIH	120,258	19,937	0	0	0	0	140,195
DS	181,857	0	0	0	0	0	181,857
LF	11,113	0	0	0	0	0	11,113
TOTAL <N/A>	10,290,168	19,937	0	0	0	0	10,310,105
FEDERAL PROJECT NUMBER: 4225 038 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,244	0	0	0	0	0	14,244
DS	255,040	0	0	0	0	0	255,040
SU	1,086,628	0	0	0	0	0	1,086,628
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	500	0	0	0	0	0	500
TOTAL 4225 038 C	1,356,412	0	0	0	0	0	1,356,412
FEDERAL PROJECT NUMBER: 4631 008 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,669	0	0	0	0	0	74,669
SU	8,168,913	0	0	0	0	0	8,168,913
TOTAL 4631 008 P	8,243,582	0	0	0	0	0	8,243,582
FEDERAL PROJECT NUMBER: 4631 011 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,813,550	0	0	0	0	0	1,813,550

	EB	2,646,305	0	0	0	0	0	2,646,305
	LF	30,000	0	0	0	0	0	30,000
TOTAL 4631 011 P		4,489,855	0	0	0	0	0	4,489,855
TOTAL 237650 2		24,380,017	19,937	0	0	0	0	24,399,954

ITEM NUMBER:237650 3 PROJECT DESCRIPTION:SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	860,735	0	0	0	0	0	860,735
DIH	118,169	2,868	0	0	0	0	121,037
LF	19,987	0	0	0	0	0	19,987
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,418	0	0	0	0	0	37,418
DIH	23,039	0	0	0	0	0	23,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	52,896	0	0	0	0	0	52,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,190	1,753	0	0	0	0	75,943
DS	23,899	0	0	0	0	0	23,899
LF	1,057	0	0	0	0	0	1,057
TOTAL <N/A>	1,211,390	4,621	0	0	0	0	1,216,011
FEDERAL PROJECT NUMBER: 4631 009 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,334	0	0	0	0	0	80,334
SA	22,967	0	0	0	0	0	22,967
SU	1,275,610	0	0	0	0	0	1,275,610
TOTAL 4631 009 P	1,378,911	0	0	0	0	0	1,378,911
TOTAL 237650 3	2,590,301	4,621	0	0	0	0	2,594,922

ITEM NUMBER:237650 6 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	291,850	2,994	0	0	0	0	294,844
DS	4,431	0	0	0	0	0	4,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	104,344	0	0	0	0	0	104,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,100	0	0	0	0	0	35,100
TOTAL <N/A>	435,725	2,994	0	0	0	0	438,719
FEDERAL PROJECT NUMBER: D518 007 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	498,934	5,567,286	0	0	0	0	6,066,220
DDR	0	0	0	0	8,500,000	0	8,500,000
DIH	0	0	0	0	0	381,924	381,924
SU	0	661,648	0	0	0	0	661,648
TOTAL D518 007 B	498,934	6,228,934	0	0	8,500,000	381,924	15,609,792
FEDERAL PROJECT NUMBER: 4631 010 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,213,719	0	0	0	0	0	2,213,719
DDR	100,683	0	0	0	0	0	100,683
EB	271,198	0	0	0	0	0	271,198
SA	568,389	0	0	0	0	0	568,389
TOTAL 4631 010 P	3,153,989	0	0	0	0	0	3,153,989
TOTAL 237650 6	4,088,648	6,231,928	0	0	8,500,000	381,924	19,202,500
TOTAL Project:	31,058,966	6,256,486	0	0	8,500,000	381,924	46,197,376

ITEM NUMBER:237664 1 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM SR 514 TO CR 516 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,317	13,633	0	0	0	0	19,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,506	0	0	0	0	0	4,506
DS	126,526	0	0	0	0	0	126,526
TOTAL <N/A>	137,349	13,633	0	0	0	0	150,982
TOTAL 237664 1	137,349	13,633	0	0	0	0	150,982
TOTAL Project:	137,349	13,633	0	0	0	0	150,982

ITEM NUMBER:241241 1 PROJECT DESCRIPTION:APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .865MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	23,168	0	0	0	0	0	23,168
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,945,077	0	0	0	0	0	1,945,077
TOTAL <N/A>	1,968,245	0	0	0	0	0	1,968,245
FEDERAL PROJECT NUMBER: 4225 052 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDRF	295,601	0	0	0	0	0	295,601
LFF	295,601	0	0	0	0	0	295,601
SU	2,301,193	0	0	0	0	0	2,301,193

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
SU	13,500	0	0	0	0	13,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDRF	10,255	0	0	0	0	10,255
LFF	10,255	0	0	0	0	10,255
SU	165,458	0	0	0	0	165,458
TOTAL 4225 052 C	3,091,863	0	0	0	0	3,091,863
FEDERAL PROJECT NUMBER: 4225 053 C						
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDRF	230,812	0	0	0	0	230,812
EB	726,669	0	0	0	0	726,669
LFF	230,812	0	0	0	0	230,812
SU	4,997,593	0	0	0	0	4,997,593
TOTAL 4225 053 C	6,185,886	0	0	0	0	6,185,886
FEDERAL PROJECT NUMBER: 4225 067 C						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACSA	153,674	0	0	0	0	153,674
SA	142,952	0	0	0	0	142,952
SU	687,239	0	0	0	0	687,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACSA	7,422	0	0	0	0	7,422
CM	186,519	0	0	0	0	186,519
DDR	204,168	0	0	0	0	204,168
EB	41	0	0	0	0	41
LF	35,564	0	0	0	0	35,564
SA	10,018,385	1,799	0	0	0	10,020,184
SU	5,792,224	195	0	0	0	5,792,419
TOTAL 4225 067 C	17,228,188	1,994	0	0	0	17,230,182
FEDERAL PROJECT NUMBER: 8888 573 A						
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
BU	87,332	0	0	0	0	87,332
LF	7,031	0	0	0	0	7,031
TOTAL 8888 573 A	94,363	0	0	0	0	94,363
TOTAL 241241 1	28,568,545	1,994	0	0	0	28,570,539
TOTAL Project:	28,568,545	1,994	0	0	0	28,570,539

ITEM NUMBER:405506 3 PROJECT DESCRIPTION:I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.173MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	157,924	0	0	0	0	0	157,924
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	66,839	0	0	0	0	0	66,839
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	32,055	0	0	0	0	0	32,055
DIH	484,163	2,123	0	0	0	0	486,286
DS	15,195	0	0	0	0	0	15,195
TOTAL <N/A>	756,176	2,123	0	0	0	0	758,299
FEDERAL PROJECT NUMBER: ARRA 281 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	164,928	0	0	0	0	0	164,928
EB	100,725	0	0	0	0	0	100,725
FSF1	21,005,001	0	0	0	0	0	21,005,001
SA	102,652	0	0	0	0	0	102,652
TOTAL ARRA 281 B	21,373,306	0	0	0	0	0	21,373,306
FEDERAL PROJECT NUMBER: 0953 100 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,784,083	0	0	0	0	0	3,784,083
NHAC	584,594	0	0	0	0	0	584,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	308,586	0	0	0	0	0	308,586
NHAC	1,492,789	0	0	0	0	0	1,492,789
TOTAL 0953 100 E	6,170,052	0	0	0	0	0	6,170,052
FEDERAL PROJECT NUMBER: 0953 128 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	96,359	0	0	0	0	0	96,359

BNIR	17,543,841	0	0	0	0	0	17,543,841
DS	101,965	0	0	0	0	0	101,965
NHAC	168,816	0	0	0	0	0	168,816
TOTAL 0953 128 P	17,910,981	0	0	0	0	0	17,910,981
TOTAL 405506 3	46,210,515	2,123	0	0	0	0	46,212,638
TOTAL Project:	46,210,515	2,123	0	0	0	0	46,212,638

ITEM NUMBER:406869 3 PROJECT DESCRIPTION:I-95 (SR 9) FROM SR 406 TO SR 46 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,560	0	0	0	0	0	144,560
DI	2,798,007	0	0	0	0	0	2,798,007
DIH	225,698	0	0	0	0	0	225,698
DS	545,745	0	0	0	0	0	545,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	80,348	0	0	0	0	0	80,348
DS	483,889	0	0	0	0	0	483,889
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,474	1,526	0	0	0	0	5,000
TOTAL <N/A>	4,281,721	1,526	0	0	0	0	4,283,247
FEDERAL PROJECT NUMBER: 0953 111 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	4,137,293	0	0	0	0	0	4,137,293
DDR	7,435	0	0	0	0	0	7,435
DIH	63,282	0	0	0	0	0	63,282
SA	853,320	0	0	0	0	0	853,320
TOTAL 0953 111 I	5,061,330	0	0	0	0	0	5,061,330
TOTAL 406869 3	9,343,051	1,526	0	0	0	0	9,344,577

ITEM NUMBER:406869 5 PROJECT DESCRIPTION:I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 8.244MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,580,762	0	0	0	0	0	2,580,762
DIH	145,900	0	0	0	0	0	145,900
DS	493,215	0	0	0	0	0	493,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	120,770	0	0	0	0	0	120,770
DS	569,069	0	0	0	0	0	569,069
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	541,578	0	0	0	0	541,578
TOTAL <N/A>	3,909,716	541,578	0	0	0	0	4,451,294
FEDERAL PROJECT NUMBER: 0953 113 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	594,852	0	0	0	0	0	594,852
TOTAL 0953 113 I	594,852	0	0	0	0	0	594,852
FEDERAL PROJECT NUMBER: 0953 114 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	567	4,433	0	0	0	0	5,000
TOTAL 0953 114 I	567	4,433	0	0	0	0	5,000
TOTAL 406869 5	4,505,135	546,011	0	0	0	0	5,051,146
TOTAL Project:	13,848,186	547,537	0	0	0	0	14,395,723

ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,810,672	0	0	0	0	0	5,810,672
DIH	232,007	842	0	0	0	0	232,849
DS	59,161	0	0	0	0	0	59,161
GMR	4,182,107	0	0	0	0	0	4,182,107
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	4,159,233	4,159,233
DIH	0	0	0	0	0	179,108	179,108
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,705,000	0	0	0	0	1,705,000
TOTAL <N/A>	10,283,947	1,705,842	0	0	0	4,338,341	16,328,130
TOTAL 407402 3	10,283,947	1,705,842	0	0	0	4,338,341	16,328,130

ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.091MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,074	0	0	0	0	0	44,074
DI	5,477,170	0	0	0	0	0	5,477,170
DIH	112,978	90,383	0	0	0	0	203,361
DS	1,647	0	0	0	0	0	1,647
GMR	4,411,343	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	2,068,979	2,068,979

DIH	0	0	0	0	0	71,643	71,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	245,770,740	245,770,740
DIH	0	0	0	0	0	3,149,030	3,149,030
STED	0	0	0	0	0	134,999,999	134,999,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,400,000	0	0	0	0	1,400,000
TOTAL <N/A>	10,047,212	1,490,383	0	0	0	386,060,391	397,597,986
TOTAL 407402 4	10,047,212	1,490,383	0	0	0	386,060,391	397,597,986
TOTAL Project:	20,331,159	3,196,225	0	0	0	390,398,732	413,926,116

ITEM NUMBER:413761 1 PROJECT DESCRIPTION:SR 514 FROM WEBER RD TO COREY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 1.359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,736	0	0	0	0	0	20,736
DIH	165,945	3,648	0	0	0	0	169,593
DS	673,230	0	0	0	0	0	673,230
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323,175	626,825	135,000	130,000	0	0	1,215,000
DIH	53,621	56,379	30,000	0	0	0	140,000
DS	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,261,998	0	0	0	1,261,998
DIH	0	0	143,236	0	0	0	143,236
TOTAL <N/A>	1,251,707	686,852	1,570,234	130,000	0	0	3,638,793
TOTAL 413761 1	1,251,707	686,852	1,570,234	130,000	0	0	3,638,793
TOTAL Project:	1,251,707	686,852	1,570,234	130,000	0	0	3,638,793

ITEM NUMBER:414959 1 PROJECT DESCRIPTION:SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .784MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	657,732	0	0	0	0	0	657,732
DIH	67,682	0	0	0	0	0	67,682
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	9,316,366	0	0	0	0	0	9,316,366
DC	21	0	0	0	0	0	21
DIH	258,738	394	0	0	0	0	259,132
DS	158,064	0	0	0	0	0	158,064
TOTAL <N/A>	10,458,603	394	0	0	0	0	10,458,997
TOTAL 414959 1	10,458,603	394	0	0	0	0	10,458,997
TOTAL Project:	10,458,603	394	0	0	0	0	10,458,997

ITEM NUMBER:416965 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM I-95 INTERCHANGE TO DIKE ROAD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,626	8,374	0	0	0	0	10,000
DS	33,185	0	0	0	0	0	33,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE							
DDR	110,000	0	0	0	0	0	110,000
DIH	0	10,000	0	0	0	0	10,000
DS	55,384	0	0	0	0	0	55,384
TOTAL <N/A>	200,195	18,374	0	0	0	0	218,569
TOTAL 416965 1	200,195	18,374	0	0	0	0	218,569

ITEM NUMBER:416965 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM DIKE ROAD TO MEADOW LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.997MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,261	0	0	0	0	0	19,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE							
DDR	212,270	600,000	0	0	0	0	812,270
DS	7,307	0	0	0	0	0	7,307
TOTAL <N/A>	238,838	600,000	0	0	0	0	838,838
TOTAL 416965 2	238,838	600,000	0	0	0	0	838,838

ITEM NUMBER:416965 3 PROJECT DESCRIPTION:SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,825	0	0	0	0	0	2,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	0	400,000	0	0	0	0	400,000
DS	4,733	0	0	0	0	0	4,733
TOTAL <N/A>	7,558	400,000	0	0	0	0	407,558
TOTAL 416965 3	7,558	400,000	0	0	0	0	407,558
TOTAL Project:	446,591	1,018,374	0	0	0	0	1,464,965

ITEM NUMBER:421319 1 PROJECT DESCRIPTION:SR 50 OVER CANAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	369	0	0	0	0	0	369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	115,000	0	0	0	0	0	115,000
DIH	3,164	19,002	0	0	0	0	22,166
TOTAL <N/A>	118,533	19,002	0	0	0	0	137,535
TOTAL 421319 1	118,533	19,002	0	0	0	0	137,535
TOTAL Project:	118,533	19,002	0	0	0	0	137,535

ITEM NUMBER:421700 1 PROJECT DESCRIPTION:SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,697	6,957	0	0	0	0	42,654
DS	2,356,625	0	0	0	0	0	2,356,625
TOTAL <N/A>	2,392,322	6,957	0	0	0	0	2,399,279
TOTAL 421700 1	2,392,322	6,957	0	0	0	0	2,399,279
TOTAL Project:	2,392,322	6,957	0	0	0	0	2,399,279

ITEM NUMBER:422902 1 PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	73,952	0	0	0	0	0	73,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,211,953	0	0	0	0	0	2,211,953
DC	15	0	0	0	0	0	15
DIH	189,463	3,285	0	0	0	0	192,748
TOTAL <N/A>	2,475,383	3,285	0	0	0	0	2,478,668
TOTAL 422902 1	2,475,383	3,285	0	0	0	0	2,478,668

ITEM NUMBER:422902 2 PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	97,491	0	0	0	0	0	97,491
DC	377	0	0	0	0	0	377
DIH	6,753	0	0	0	0	0	6,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,854,495	0	0	0	0	0	5,854,495
DIH	82,501	248,155	0	0	0	0	330,656
DS	14,459	0	0	0	0	0	14,459
TOTAL <N/A>	6,056,076	248,155	0	0	0	0	6,304,231
TOTAL 422902 2	6,056,076	248,155	0	0	0	0	6,304,231
TOTAL Project:	8,531,459	251,440	0	0	0	0	8,782,899

ITEM NUMBER:422920 1 PROJECT DESCRIPTION:SR 46 AT I-95 NB RAMPS MAST ARM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,886	0	0	0	0	2,886
DS	13,178	0	0	0	0	0	13,178
TOTAL <N/A>	13,178	2,886	0	0	0	0	16,064
TOTAL 422920 1	13,178	2,886	0	0	0	0	16,064
TOTAL Project:	13,178	2,886	0	0	0	0	16,064

ITEM NUMBER:423567 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.681MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0953 120 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IMAC	6,258	0	0	0	0	0	6,258
TOTAL 0953 120 I	6,258	0	0	0	0	0	6,258
FEDERAL PROJECT NUMBER: 0953 121 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACIM	1	0	0	0	0	0	1
DIH	762	115	0	0	0	0	877
DS	241,446	0	0	0	0	0	241,446
IM	7,398,558	0	0	0	0	0	7,398,558
TOTAL 0953 121 I	7,640,767	115	0	0	0	0	7,640,882
TOTAL 423567 1	7,647,025	115	0	0	0	0	7,647,140
TOTAL Project:	7,647,025	115	0	0	0	0	7,647,140

ITEM NUMBER:423630 2 PROJECT DESCRIPTION:SR A1A FROM 16TH STREET TO WAKULLA LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 4.289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	142,019	0	0	0	0	0	142,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,421	0	0	0	0	0	11,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,751	29,823	0	0	0	0	133,574
DS	1,303,867	0	0	0	0	0	1,303,867
TOTAL <N/A>	1,561,058	29,823	0	0	0	0	1,590,881
FEDERAL PROJECT NUMBER: 4932 041 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	358,898	0	0	0	0	0	358,898
SU	314,036	0	0	0	0	0	314,036
TOTAL 4932 041 P	672,934	0	0	0	0	0	672,934
TOTAL 423630 2	2,233,992	29,823	0	0	0	0	2,263,815
TOTAL Project:	2,233,992	29,823	0	0	0	0	2,263,815

ITEM NUMBER:424744 1 PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,123	0	0	0	0	0	11,123
DS	108,808	0	0	0	0	0	108,808

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,755	43,477	0	0	0	0	80,232
DS	957,428	0	0	0	0	0	957,428
TOTAL <N/A>	1,114,114	43,477	0	0	0	0	1,157,591
TOTAL 424744 1	1,114,114	43,477	0	0	0	0	1,157,591
TOTAL Project:	1,114,114	43,477	0	0	0	0	1,157,591

ITEM NUMBER:424887 1 PROJECT DESCRIPTION:SR 5 US 1 FROM N OF OYSTER PLACE TO N OF BONEVENTURE DR) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.891MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,433	0	0	0	0	0	145,433
DIH	28,303	0	0	0	0	0	28,303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
DS	42,238	0	0	0	0	0	42,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,940	0	0	0	0	0	25,940
DIH	67,797	45,697	0	0	0	0	113,494
DS	1,867,081	0	0	0	0	0	1,867,081
TOTAL <N/A>	2,201,792	45,697	0	0	0	0	2,247,489
TOTAL 424887 1	2,201,792	45,697	0	0	0	0	2,247,489
TOTAL Project:	2,201,792	45,697	0	0	0	0	2,247,489

ITEM NUMBER:424889 1 PROJECT DESCRIPTION:SR 5 (US 1) NB FROM S ELAINE DR TO N OF JAY JAY RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	206,154	0	0	0	0	0	206,154
DIH	35,726	0	0	0	0	0	35,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,633	42,942	0	0	0	0	76,575
DS	1,061,810	0	0	0	0	0	1,061,810
TOTAL <N/A>	1,337,323	42,942	0	0	0	0	1,380,265
TOTAL 424889 1	1,337,323	42,942	0	0	0	0	1,380,265
TOTAL Project:	1,337,323	42,942	0	0	0	0	1,380,265

ITEM NUMBER:425179 1 PROJECT DESCRIPTION:I- 95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .568MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,705	43,380	0	0	0	0	49,085
DS	505,122	0	0	0	0	0	505,122
TOTAL <N/A>	510,827	43,380	0	0	0	0	554,207
TOTAL 425179 1	510,827	43,380	0	0	0	0	554,207
TOTAL Project:	510,827	43,380	0	0	0	0	554,207

ITEM NUMBER:426904 3 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,372	15,627	0	0	0	0	34,999
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	770,000	0	0	0	770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	45,766	0	0	0	0	45,766
DS	126,475	0	0	0	0	0	126,475
TOTAL <N/A>	145,847	61,393	770,000	0	0	0	977,240
FEDERAL PROJECT NUMBER: MULT 006 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	239,085	0	0	0	0	0	239,085
ST10	984,829	0	0	0	0	0	984,829
S129	632,865	0	0	0	0	0	632,865
TOTAL MULT 006 R	1,856,779	0	0	0	0	0	1,856,779
FEDERAL PROJECT NUMBER: 0953 132 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	150,000	0	0	0	0	0	150,000
TOTAL 0953 132 I	150,000	0	0	0	0	0	150,000
FEDERAL PROJECT NUMBER: 0953 134 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,915,712	263,194	0	0	0	0	12,178,906
DDR	187,920	0	0	0	0	0	187,920
NHPP	16,529,818	252	0	0	0	0	16,530,070
SA	97,209	0	0	0	0	0	97,209
TOTAL 0953 134 I	28,730,659	263,446	0	0	0	0	28,994,105
TOTAL 426904 3	30,883,285	324,839	770,000	0	0	0	31,978,124

ITEM NUMBER:426904 4 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	47,134	0	0	0	0	47,134
DS	0	359,800	0	0	0	0	359,800
TOTAL <N/A>	0	406,934	0	0	0	0	406,934
TOTAL 426904 4	0	406,934	0	0	0	0	406,934
TOTAL Project:	30,883,285	731,773	770,000	0	0	0	32,385,058

ITEM NUMBER:426905 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.691MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ST10 382 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
ACSU	100,000	0	0	0	0	0	100,000
SA	1,328	0	0	0	0	0	1,328
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158	0	0	0	0	0	158
SA	0	8,672	0	0	0	0	8,672
SU	2,616,099	145	0	0	0	0	2,616,244
TOTAL ST10 382 R	2,717,585	8,817	0	0	0	0	2,726,402
TOTAL 426905 2	2,717,585	8,817	0	0	0	0	2,726,402

ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.495MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,930	10,154	0	0	0	0	149,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,185,961	0	0	0	0	0	1,185,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	47,663	0	0	47,663
LF	88	27,412	0	0	0	0	27,500
TOTAL <N/A>	1,324,979	37,566	0	47,663	0	0	1,410,208
FEDERAL PROJECT NUMBER: D517 109 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,200,000	0	0	0	0	1,200,000
DDR	539,979	0	1,250,000	361,718	0	0	2,151,697
SA	3,076,397	940,906	0	0	0	0	4,017,303
TOTAL D517 109 B	3,616,376	2,140,906	1,250,000	361,718	0	0	7,369,000
FEDERAL PROJECT NUMBER: MULT 005 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,375	0	0	0	0	0	113,375
DIH	211,119	1,157	0	0	0	0	212,276
EB	792,208	0	0	0	0	0	792,208
HPP	51,635	0	0	0	0	0	51,635
LF	84,582	0	0	0	0	0	84,582
ST10	999,829	0	0	0	0	0	999,829
S129	245,866	0	0	0	0	0	245,866
TCSP	816,542	0	0	0	0	0	816,542
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	126,000	0	0	0	0	0	126,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,800,000	0	0	0	0	0	1,800,000

TALT	1,045,813	729,187	0	0	0	0	1,775,000
TOTAL MULT 005 R	6,286,969	730,344	0	0	0	0	7,017,313

FEDERAL PROJECT NUMBER: 0953 133 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	6,554,764	0	0	0	0	0	6,554,764
DI	9,304	0	0	0	0	0	9,304

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	1,161,739	0	0	0	0	0	1,161,739
ACNP	36,594,793	221,935	0	0	0	0	36,816,728
DI	1,003,390	0	0	0	0	0	1,003,390
ST10	15,000	0	0	0	0	0	15,000
S125	619,645	0	0	0	0	0	619,645
S129	1,086,818	0	0	0	0	0	1,086,818
TOTAL 0953 133 I	47,045,453	221,935	0	0	0	0	47,267,388
TOTAL 426905 3	58,273,777	3,130,751	1,250,000	409,381	0	0	63,063,909

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.690MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 779 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	0	2,764,668	2,576,537	5,717,466	11,058,671
SA	0	0	0	409,211	90,456	31,979,778	32,479,445
TOTAL 8886 779 A	0	0	0	3,173,879	2,666,993	37,697,244	43,538,116
TOTAL 426905 4	0	0	0	3,173,879	2,666,993	37,697,244	43,538,116

ITEM NUMBER:437109 1 PROJECT DESCRIPTION:BREVARD COUNTY ADVANCED ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .529MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	432,659	0	0	0	0	0	432,659
DS	392,459	73,340	0	0	0	0	465,799
TOTAL <N/A>	825,118	73,340	0	0	0	0	898,458
TOTAL 437109 1	825,118	73,340	0	0	0	0	898,458
TOTAL Project:	61,816,480	3,212,908	1,250,000	3,583,260	2,666,993	37,697,244	110,226,885

ITEM NUMBER:427323 1 PROJECT DESCRIPTION:I-95 FROM CARRIAGE GATE COMMUNITY TO MERCURY RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.995MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,460	0	0	0	0	0	138,460
DIH	32,397	381	0	0	0	0	32,778
DS	36,877	0	0	0	0	0	36,877
TOTAL <N/A>	207,734	381	0	0	0	0	208,115
TOTAL 427323 1	207,734	381	0	0	0	0	208,115
TOTAL Project:	207,734	381	0	0	0	0	208,115

ITEM NUMBER:427400 2 PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RIVER RELIEF BR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156	70,494	0	0	0	0	70,650
DS	261,956	0	0	0	0	0	261,956
LF	417,173	0	0	0	0	0	417,173
TOTAL <N/A>	679,285	70,494	0	0	0	0	749,779
TOTAL 427400 2	679,285	70,494	0	0	0	0	749,779
TOTAL Project:	679,285	70,494	0	0	0	0	749,779

ITEM NUMBER:427492 1 PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM BARNES BLVD (CR502) TO SR 520 (KING ST) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 4.159MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	331,656	12,707	0	0	0	0	344,363
TOTAL <N/A>	331,656	12,707	0	0	0	0	344,363
TOTAL 427492 1	331,656	12,707	0	0	0	0	344,363
TOTAL Project:	331,656	12,707	0	0	0	0	344,363

ITEM NUMBER:428238 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT VIERA BLVD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .535MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,970	7,165	0	0	0	0	116,135
DS	28,852	0	0	0	0	0	28,852
LFP	749,279	0	0	0	0	0	749,279
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	586,883	0	0	0	0	0	586,883
DIH	166,349	5,808	0	0	0	0	172,157
DS	134,989	0	0	0	0	0	134,989
LFP	1,699,448	0	0	0	0	0	1,699,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,877,618	0	0	0	0	0	14,877,618
DIH	27,355	2,645	0	0	0	0	30,000
DS	3,810,224	0	0	0	0	0	3,810,224
TOTAL <N/A>	22,190,967	15,618	0	0	0	0	22,206,585
TOTAL 428238 1	22,190,967	15,618	0	0	0	0	22,206,585
TOTAL Project:	22,190,967	15,618	0	0	0	0	22,206,585

ITEM NUMBER:428346 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM N PALM BAY LIMI TS TO I-95/ELLIS INTCHG *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
LF	585,000	0	0	0	0	0	585,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

	LF	1,281,000	0	0	0	0	1,281,000
TOTAL <N/A>		1,866,000	0	0	0	0	1,866,000

FEDERAL PROJECT NUMBER: 8887 972 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

	ACSU	981,535	0	0	0	0	981,535
	LF	18,418,965	0	0	0	0	18,418,965
	SA	13,940	0	0	0	0	13,940
	SU	6,964,618	0	0	0	0	6,964,618

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	57,185	1,644	0	0	0	58,829
	SU	6,421	0	0	0	0	6,421
TOTAL 8887 972 A		26,442,664	1,644	0	0	0	26,444,308
TOTAL 428346 2		28,308,664	1,644	0	0	0	28,310,308
TOTAL Project:		28,308,664	1,644	0	0	0	28,310,308

ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	4,164	0	0	0	0	4,164

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,174,767	0	0	0	0	1,174,767
	DIH	199,248	3,811	0	0	0	203,059
	DS	33,934	0	0	0	0	33,934

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,308,012	0	0	0	0	1,308,012
	LF	0	548,900	0	0	0	548,900
TOTAL <N/A>		2,720,125	552,711	0	0	0	3,272,836

FEDERAL PROJECT NUMBER: 4932 048 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	41,928	0	0	0	0	41,928

	DER	22,000	0	0	0	0	0	22,000
	DIH	93,903	0	0	0	0	0	93,903
	DS	1,296,478	0	0	0	0	0	1,296,478
	NHRE	5,912,651	0	0	0	0	0	5,912,651
	SA	3,790,147	1,107	0	0	0	0	3,791,254
TOTAL 4932 048 P		11,157,107	1,107	0	0	0	0	11,158,214
TOTAL 428753 1		13,877,232	553,818	0	0	0	0	14,431,050
TOTAL Project:		13,877,232	553,818	0	0	0	0	14,431,050

ITEM NUMBER:428860 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.116MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	182,980	0	0	0	0	0	182,980
	DIH	36,227	0	0	0	0	0	36,227
	DS	6,462	0	0	0	0	0	6,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	24,766	47,774	0	0	0	0	72,540
	DS	1,644,310	0	0	0	0	0	1,644,310
TOTAL <N/A>		1,894,745	47,774	0	0	0	0	1,942,519
TOTAL 428860 1		1,894,745	47,774	0	0	0	0	1,942,519
TOTAL Project:		1,894,745	47,774	0	0	0	0	1,942,519

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ITS5 020 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
SU	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267
TOTAL ITS5 020 A	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267
TOTAL 428930 1	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267
TOTAL Project:	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267

ITEM NUMBER:429362 1 PROJECT DESCRIPTION:SR 500 (US 192) OVER INTER- COASTAL WATERWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,546	0	0	0	0	0	5,546
DS	31,626	0	0	0	0	0	31,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,295,699	0	0	0	0	0	2,295,699
DIH	24,433	92,394	0	0	0	0	116,827
DS	175,656	0	0	0	0	0	175,656
TOTAL <N/A>	2,532,960	92,394	0	0	0	0	2,625,354
TOTAL 429362 1	2,532,960	92,394	0	0	0	0	2,625,354
TOTAL Project:	2,532,960	92,394	0	0	0	0	2,625,354

ITEM NUMBER:429491 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	59,636	0	0	0	0	0	59,636
DIH	6,259	0	0	0	0	0	6,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,861,771	0	0	0	0	0	2,861,771
DIH	61,497	4,270	0	0	0	0	65,767
DS	120,077	0	0	0	0	0	120,077
TOTAL <N/A>	3,109,240	4,270	0	0	0	0	3,113,510
TOTAL 429491 1	3,109,240	4,270	0	0	0	0	3,113,510
TOTAL Project:	3,109,240	4,270	0	0	0	0	3,113,510

ITEM NUMBER:429494 1 PROJECT DESCRIPTION:SR 518 OVER INDIAN RIVER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,536	0	0	0	0	0	3,536
DS	33,781	0	0	0	0	0	33,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,044,583	0	0	0	0	0	1,044,583
DIH	9,418	109,798	0	0	0	0	119,216
DS	6,808	0	0	0	0	0	6,808
TOTAL <N/A>	1,098,126	109,798	0	0	0	0	1,207,924
TOTAL 429494 1	1,098,126	109,798	0	0	0	0	1,207,924
TOTAL Project:	1,098,126	109,798	0	0	0	0	1,207,924

ITEM NUMBER:430136 1 PROJECT DESCRIPTION:SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.698MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,259,288	0	0	0	0	0	1,259,288
DIH	169,974	409	0	0	0	0	170,383
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,088,900	0	4,088,900
DIH	0	0	0	5,000	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	1,429,262	409	0	1,005,000	4,088,900	0	6,523,571
TOTAL 430136 1	1,429,262	409	0	1,005,000	4,088,900	0	6,523,571
TOTAL Project:	1,429,262	409	0	1,005,000	4,088,900	0	6,523,571

ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 4.114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4932 043 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,676	2	0	0	0	0	60,678
SU	414,860	0	0	0	0	0	414,860
TOTAL 4932 043 P	475,536	2	0	0	0	0	475,538
TOTAL 430202 3	475,536	2	0	0	0	0	475,538

ITEM NUMBER:430202 4 PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	175,788	0	0	0	0	175,788
TOTAL <N/A>	0	175,788	0	0	0	0	175,788
FEDERAL PROJECT NUMBER: D517 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	31,553	0	0	0	0	0	31,553
SU	562,169	3,882	0	0	0	0	566,051
TOTAL D517 077 B	593,722	3,882	0	0	0	0	597,604
FEDERAL PROJECT NUMBER: D518 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	400,774	0	0	0	0	400,774
SU	0	1,355,776	0	0	0	0	1,355,776
TOTAL D518 031 B	0	1,756,550	0	0	0	0	1,756,550
TOTAL 430202 4	593,722	1,936,220	0	0	0	0	2,529,942

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .351MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 104 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,435	0	0	0	0	0	5,435
SU	579,499	5,076	0	0	0	0	584,575

TALU	428,959	0	0	0	0	0	428,959
TOTAL D517 104 B	1,013,893	5,076	0	0	0	0	1,018,969
TOTAL 430202 5	1,013,893	5,076	0	0	0	0	1,018,969

ITEM NUMBER:430202 6 PROJECT DESCRIPTION:SR A1A FROM SR 404/PINEDA CSWY TO PATRICK AF BASE(SOUTH OF SHERRY LN) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	772	2,228	0	0	0	0	3,000
DS	38,147	0	0	0	0	0	38,147
TOTAL <N/A>	38,919	2,228	0	0	0	0	41,147
TOTAL 430202 6	38,919	2,228	0	0	0	0	41,147

ITEM NUMBER:430202 8 PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 072 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	884	101,315	0	0	0	0	102,199
SU	0	2,020,000	0	0	0	0	2,020,000
TALU	327,062	150,739	0	0	0	0	477,801
TOTAL D518 072 B	327,946	2,272,054	0	0	0	0	2,600,000
TOTAL 430202 8	327,946	2,272,054	0	0	0	0	2,600,000
TOTAL Project:	2,450,016	4,215,580	0	0	0	0	6,665,596

ITEM NUMBER:430206 1 PROJECT DESCRIPTION:SPACECOAST TPO SU/TALU RESERVE BOX - PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	0	1,216,179	0	0	0	1,216,179
SU	0	59,724	0	1,377,669	0	0	1,437,393
TOTAL <N/A>	0	59,724	1,216,179	1,377,669	0	0	2,653,572
TOTAL 430206 1	0	59,724	1,216,179	1,377,669	0	0	2,653,572
TOTAL Project:	0	59,724	1,216,179	1,377,669	0	0	2,653,572

ITEM NUMBER:430657 1 PROJECT DESCRIPTION:SR5 (US1) FROM LAW ST TO POST RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,154	12,820	0	0	0	0	63,974
DS	380,723	0	0	0	0	0	380,723
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,002	0	0	0	0	0	30,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,861	0	0	0	0	0	15,861
DS	108,529	0	0	0	0	0	108,529
TOTAL <N/A>	586,269	12,820	0	0	0	0	599,089
FEDERAL PROJECT NUMBER: 8886 754 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,337	0	0	0	0	0	69,337
DS	710,920	0	0	0	0	0	710,920

SA	2,239,968	0	0	0	0	0	2,239,968
TOTAL 8886 754 A	3,020,225	0	0	0	0	0	3,020,225
TOTAL 430657 1	3,606,494	12,820	0	0	0	0	3,619,314
TOTAL Project:	3,606,494	12,820	0	0	0	0	3,619,314

ITEM NUMBER:430658 1 PROJECT DESCRIPTION:SR 508 FROM EDDIE ALLEN RD TO SR 5 (US1) *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.335MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,330	0	0	0	0	0	300,330
DIH	67,158	0	0	0	0	0	67,158
DS	101,698	0	0	0	0	0	101,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,123	0	0	0	0	0	44,123
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,352	0	0	0	0	0	1,352
DDR	2,895,034	0	0	0	0	0	2,895,034
DIH	155,038	3,229	0	0	0	0	158,267
DS	377,092	0	0	0	0	0	377,092
TOTAL <N/A>	3,942,825	3,229	0	0	0	0	3,946,054
TOTAL 430658 1	3,942,825	3,229	0	0	0	0	3,946,054
TOTAL Project:	3,942,825	3,229	0	0	0	0	3,946,054

ITEM NUMBER:430659 1 PROJECT DESCRIPTION:SR500 (US192) FROM E OF RADAR RD TO UNSIGNED RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .974MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,586	0	0	0	0	0	35,586
DS	116,579	0	0	0	0	0	116,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,000	0	0	0	0	0	65,000
DIH	51,869	5,182	0	0	0	0	57,051
DS	1,362,265	0	0	0	0	0	1,362,265
TOTAL <N/A>	1,631,299	5,182	0	0	0	0	1,636,481
TOTAL 430659 1	1,631,299	5,182	0	0	0	0	1,636,481
TOTAL Project:	1,631,299	5,182	0	0	0	0	1,636,481

ITEM NUMBER:430667 1 PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,311	7,033	0	0	0	0	49,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	815,792	0	0	0	0	0	815,792
DS	2,209,798	0	0	0	0	0	2,209,798
TOTAL <N/A>	3,067,901	7,033	0	0	0	0	3,074,934
FEDERAL PROJECT NUMBER: 4932 046 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,066	0	0	0	0	0	255,066

DS	726,255	0	0	0	0	0	726,255
TOTAL 4932 046 P	981,321	0	0	0	0	0	981,321

FEDERAL PROJECT NUMBER: 4932 050 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,521	0	0	0	0	0	9,521
DIH	112,506	0	0	0	0	0	112,506
SA	66,167	54,333	0	0	0	0	120,500
SU	237,272	0	0	0	0	0	237,272
TOTAL 4932 050 P	425,466	54,333	0	0	0	0	479,799
TOTAL 430667 1	4,474,688	61,366	0	0	0	0	4,536,054
TOTAL Project:	4,474,688	61,366	0	0	0	0	4,536,054

ITEM NUMBER:430667 2 PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.971MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	29,447	16,152	0	0	0	0	45,599

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,353,137	0	0	0	0	0	1,353,137
DS	751,329	0	0	0	0	0	751,329
TOTAL <N/A>	2,133,913	16,152	0	0	0	0	2,150,065

FEDERAL PROJECT NUMBER: 4932 047 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	244,529	0	0	0	0	0	244,529
DS	706,697	0	0	0	0	0	706,697
TOTAL 4932 047 P	951,226	0	0	0	0	0	951,226

FEDERAL PROJECT NUMBER: 4932 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	101	0	0	0	0	0	101
DIH	1,668	0	0	0	0	0	1,668
SA	0	10,000	0	0	0	0	10,000

SU	308,956	0	0	0	0	0	308,956
TOTAL 4932 051 P	310,725	10,000	0	0	0	0	320,725
TOTAL 430667 2	3,395,864	26,152	0	0	0	0	3,422,016
TOTAL Project:	3,395,864	26,152	0	0	0	0	3,422,016

ITEM NUMBER:430668 1 PROJECT DESCRIPTION:SR3 (COURTENEY PKWY) FROM SR 520 TO SKYLARK AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .989MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	149,372	0	0	0	0	0	149,372
DS	13,891	0	0	0	0	0	13,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,112	0	0	0	0	0	1,441,112
DIH	85,635	8,154	0	0	0	0	93,789
DS	550,964	0	0	0	0	0	550,964
LF	47,318	0	0	0	0	0	47,318
TOTAL <N/A>	2,288,292	8,154	0	0	0	0	2,296,446
TOTAL 430668 1	2,288,292	8,154	0	0	0	0	2,296,446
TOTAL Project:	2,288,292	8,154	0	0	0	0	2,296,446

ITEM NUMBER:431066 1 PROJECT DESCRIPTION:SR 500 (US 192) RESTORE SUBSTRUCTURE BRIDGE 700181 & 700174 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .491MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,771	0	0	0	0	0	77,771
DIH	5,199	0	0	0	0	0	5,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,451,928	0	0	0	0	0	4,451,928
DDR	59,799	0	0	0	0	0	59,799

DIH	92,380	484,292	0	0	0	0	576,672
DS	195,921	0	0	0	0	0	195,921
TOTAL <N/A>	4,882,998	484,292	0	0	0	0	5,367,290
TOTAL 431066 1	4,882,998	484,292	0	0	0	0	5,367,290
TOTAL Project:	4,882,998	484,292	0	0	0	0	5,367,290

ITEM NUMBER:431070 1 PROJECT DESCRIPTION:DECK SEALING US 1 OVER TURKEY CREEK & SR 406 OVER INDIAN RIVER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .715MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	35,456	0	0	0	0	0	35,456
DIH	4,152	0	0	0	0	0	4,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	882,819	0	0	0	0	0	882,819
DIH	6,851	31,739	0	0	0	0	38,590
DS	37,666	0	0	0	0	0	37,666
TOTAL <N/A>	966,944	31,739	0	0	0	0	998,683
TOTAL 431070 1	966,944	31,739	0	0	0	0	998,683
TOTAL Project:	966,944	31,739	0	0	0	0	998,683

ITEM NUMBER:431139 1 PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RIVER BR#700208 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,731	0	0	0	0	0	21,731
DS	266,976	0	0	0	0	0	266,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,282	75,208	0	0	0	0	171,490

DS	2,812,196	0	0	0	0	0	2,812,196
TOTAL <N/A>	3,197,185	75,208	0	0	0	0	3,272,393
TOTAL 431139 1	3,197,185	75,208	0	0	0	0	3,272,393

ITEM NUMBER:431139 2 PROJECT DESCRIPTION:SR 520 SYKES CREEK INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,518	0	0	0	0	0	56,518
DIH	2,160	38,732	0	0	0	0	40,892
DS	42,938	0	0	0	0	0	42,938
LF	87,362	0	0	0	0	0	87,362
TOTAL <N/A>	188,978	38,732	0	0	0	0	227,710
TOTAL 431139 2	188,978	38,732	0	0	0	0	227,710

ITEM NUMBER:431139 3 PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RV BR # 700208 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,042	0	0	0	0	0	133,042
DIH	24,334	184,143	0	0	0	0	208,477
DS	1,620,754	0	0	0	0	0	1,620,754
LF	102,077	0	0	0	0	0	102,077
TOTAL <N/A>	1,880,207	184,143	0	0	0	0	2,064,350
TOTAL 431139 3	1,880,207	184,143	0	0	0	0	2,064,350
TOTAL Project:	5,266,370	298,083	0	0	0	0	5,564,453

ITEM NUMBER:431164 1 PROJECT DESCRIPTION:SR 520 AT RIVEREDGE BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,474	0	0	0	0	0	3,474
DS	256,270	0	0	0	0	0	256,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,789	0	0	0	0	0	55,789
DIH	11,822	253,982	0	0	0	0	265,804
DS	628	0	0	0	0	0	628
LF	2,500	0	0	0	0	0	2,500
TOTAL <N/A>	330,483	253,982	0	0	0	0	584,465
TOTAL 431164 1	330,483	253,982	0	0	0	0	584,465
TOTAL Project:	330,483	253,982	0	0	0	0	584,465

ITEM NUMBER:432103 1 PROJECT DESCRIPTION:I-95 SR 518 INTERCHANGE LED LIGHTING *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,369	4,631	0	0	0	0	35,000
DS	508,729	0	0	0	0	0	508,729
TOTAL <N/A>	539,098	4,631	0	0	0	0	543,729
TOTAL 432103 1	539,098	4,631	0	0	0	0	543,729
TOTAL Project:	539,098	4,631	0	0	0	0	543,729

ITEM NUMBER:432132 1 PROJECT DESCRIPTION:I-95 (SR 9) @ 1 MI S OF FISKE BLVD SIGN REPLACEMENT *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,078	0	0	0	0	0	2,078
DIH	29,355	7,667	0	0	0	0	37,022
DS	65,192	0	0	0	0	0	65,192
TOTAL <N/A>	96,625	7,667	0	0	0	0	104,292
TOTAL 432132 1	96,625	7,667	0	0	0	0	104,292
TOTAL Project:	96,625	7,667	0	0	0	0	104,292

ITEM NUMBER:432300 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSE WAY) FROM SR 5 (US1) TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.139MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,300	0	0	0	0	0	9,300
DS	106,935	0	0	0	0	0	106,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,148	88,715	0	0	0	0	113,863
DS	520,424	0	0	0	0	0	520,424
TOTAL <N/A>	661,807	88,715	0	0	0	0	750,522
TOTAL 432300 1	661,807	88,715	0	0	0	0	750,522
TOTAL Project:	661,807	88,715	0	0	0	0	750,522

ITEM NUMBER:432342 1 PROJECT DESCRIPTION:SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,571	0	0	0	0	0	15,571
DIH	78,307	2,373	0	0	0	0	80,680
DS	616,834	0	0	0	0	0	616,834
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,808	0	0	0	0	0	49,808
DS	37,000	0	0	0	0	0	37,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,183,271	0	0	0	0	0	1,183,271
DER	12,833	0	0	0	0	0	12,833
DIH	83,724	5,838	0	0	0	0	89,562
DS	1,111,365	0	0	0	0	0	1,111,365
LF	29,254	0	0	0	0	0	29,254
TOTAL <N/A>	3,217,967	8,211	0	0	0	0	3,226,178
TOTAL 432342 1	3,217,967	8,211	0	0	0	0	3,226,178
TOTAL Project:	3,217,967	8,211	0	0	0	0	3,226,178

ITEM NUMBER:432398 1 PROJECT DESCRIPTION:SR 46 FROM W OF PALM AVE TO SR 5 (US1) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.162MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	442,892	0	0	0	0	0	442,892
DIH	32,261	7,041	0	0	0	0	39,302
DS	9,957	0	0	0	0	0	9,957

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,812	0	0	0	0	0	211,812
DS	424	0	0	0	0	0	424
TOTAL <N/A>	697,346	7,041	0	0	0	0	704,387
FEDERAL PROJECT NUMBER: D517 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,671	0	0	0	0	0	66,671
DS	213	0	0	0	0	0	213
SA	979,156	127,099	0	0	0	0	1,106,255
TOTAL D517 027 B	1,046,040	127,099	0	0	0	0	1,173,139
TOTAL 432398 1	1,743,386	134,140	0	0	0	0	1,877,526
TOTAL Project:	1,743,386	134,140	0	0	0	0	1,877,526

ITEM NUMBER:432399 1 PROJECT DESCRIPTION:SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE(SR 5 NORTH) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .944MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DDR	548,048	0	0	0	0	0	548,048
DIH	45,857	7,909	0	0	0	0	53,766
DS	8,827	0	0	0	0	0	8,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	125,180	0	0	0	0	125,180
TOTAL <N/A>	634,178	133,089	0	0	0	0	767,267
FEDERAL PROJECT NUMBER: D517 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	31,053	0	0	0	0	31,053
SA	0	1,737,028	0	0	0	0	1,737,028
TOTAL D517 074 B	0	1,768,081	0	0	0	0	1,768,081
TOTAL 432399 1	634,178	1,901,170	0	0	0	0	2,535,348
TOTAL Project:	634,178	1,901,170	0	0	0	0	2,535,348

ITEM NUMBER:432437 1 PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,537	0	0	0	0	0	3,537
DDR	90,923	0	0	0	0	0	90,923
DIH	33,569	8,379	0	0	0	0	41,948
DS	375,187	0	0	0	0	0	375,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,770	0	0	0	0	0	3,770
DS	123,221	0	0	0	0	0	123,221
TOTAL <N/A>	630,207	8,379	0	0	0	0	638,586
FEDERAL PROJECT NUMBER: 4856 061 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,742	354,318	0	0	0	0	391,060
DS	776,228	0	0	0	0	0	776,228
NHRE	3,043,086	0	0	0	0	0	3,043,086
TOTAL 4856 061 P	3,856,056	354,318	0	0	0	0	4,210,374
TOTAL 432437 1	4,486,263	362,697	0	0	0	0	4,848,960
TOTAL Project:	4,486,263	362,697	0	0	0	0	4,848,960

ITEM NUMBER:432443 1 PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO AURORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,866	365	0	0	0	0	56,231
DS	571,263	0	0	0	0	0	571,263

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,722,182	0	0	0	0	3,722,182
	DER	12,374	0	0	0	0	12,374
	DIH	60,090	325,297	0	0	0	385,387
	DS	776,344	0	0	0	0	776,344
TOTAL <N/A>		5,198,119	325,662	0	0	0	5,523,781
TOTAL 432443 1		5,198,119	325,662	0	0	0	5,523,781
TOTAL Project:		5,198,119	325,662	0	0	0	5,523,781

ITEM NUMBER:432449 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO S OF SR 524 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	8,380	9,620	0	0	0	18,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	20,026	19,974	0	0	0	40,000
	DS	246,178	0	0	0	0	246,178
TOTAL <N/A>		274,584	29,594	0	0	0	304,178
TOTAL 432449 1		274,584	29,594	0	0	0	304,178
TOTAL Project:		274,584	29,594	0	0	0	304,178

ITEM NUMBER:432592 1 PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO E OF AURORA RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	28,125	0	0	0	0	28,125

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	12,939	0	0	0	0	12,939
TOTAL <N/A>		41,064	0	0	0	0	41,064
FEDERAL PROJECT NUMBER: 2761 047 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	41,058	0	0	0	0	41,058
	HSP	244,987	0	0	0	0	244,987
TOTAL 2761 047 P		286,045	0	0	0	0	286,045
FEDERAL PROJECT NUMBER: 2761 048 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	48,284	122,606	0	0	0	170,890
	DDR	1,273,004	0	0	0	0	1,273,004
	DS	310,674	0	0	0	0	310,674
	SA	317,095	23,856	0	0	0	340,951
TOTAL 2761 048 P		1,949,057	146,462	0	0	0	2,095,519
TOTAL 432592 1		2,276,166	146,462	0	0	0	2,422,628
TOTAL Project:		2,276,166	146,462	0	0	0	2,422,628

ITEM NUMBER:432825 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,460	52,098	0	0	0	0	100,558
DS	614,987	0	0	0	0	0	614,987
TOTAL <N/A>	663,447	52,098	0	0	0	0	715,545
TOTAL 432825 1	663,447	52,098	0	0	0	0	715,545
TOTAL Project:	663,447	52,098	0	0	0	0	715,545

ITEM NUMBER:433168 1 PROJECT DESCRIPTION:BEACHLINE EAST 520 R AMP ROOF REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB5	18,640	0	0	0	0	0	18,640
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	18,640	1,000	0	0	0	0	19,640
TOTAL 433168 1	18,640	1,000	0	0	0	0	19,640
TOTAL Project:	18,640	1,000	0	0	0	0	19,640

ITEM NUMBER:433265 1 PROJECT DESCRIPTION:BREVARD BRIDGES US 1 OVER KID CREEK & US 192 OVER INDIAN RIVER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,583	0	0	0	0	0	3,583
DS	36,921	0	0	0	0	0	36,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	165,956	0	0	0	0	0	165,956
DIH	17,258	15,314	0	0	0	0	32,572
DS	11,373	0	0	0	0	0	11,373
TOTAL <N/A>	235,091	15,314	0	0	0	0	250,405
TOTAL 433265 1	235,091	15,314	0	0	0	0	250,405
TOTAL Project:	235,091	15,314	0	0	0	0	250,405

ITEM NUMBER:433267 1 PROJECT DESCRIPTION:SR A1A OVER GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,848	0	0	0	0	0	57,848
DIH	3,595	0	0	0	0	0	3,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	551,951	0	0	0	0	0	551,951
DIH	37,073	9,505	0	0	0	0	46,578
TOTAL <N/A>	650,467	9,505	0	0	0	0	659,972
TOTAL 433267 1	650,467	9,505	0	0	0	0	659,972
TOTAL Project:	650,467	9,505	0	0	0	0	659,972

ITEM NUMBER:433269 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	73,018	0	0	0	0	0	73,018
DIH	4,163	0	0	0	0	0	4,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,779,529	0	0	0	0	0	2,779,529
DDR	40,269	0	0	0	0	0	40,269
DIH	28,330	88,748	0	0	0	0	117,078
DS	108,969	0	0	0	0	0	108,969
TOTAL <N/A>	3,034,278	88,748	0	0	0	0	3,123,026
TOTAL 433269 1	3,034,278	88,748	0	0	0	0	3,123,026
TOTAL Project:	3,034,278	88,748	0	0	0	0	3,123,026

ITEM NUMBER:433271 1 PROJECT DESCRIPTION:SR 5 (US 1) OVER CRANE CREEK AND EAST MELBOURNE AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	41,029	0	0	0	0	0	41,029
DIH	2,472	0	0	0	0	0	2,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	360,819	0	0	0	0	0	360,819
DDR	34,801	0	0	0	0	0	34,801
DIH	3,121	93,700	0	0	0	0	96,821
DS	15,075	0	0	0	0	0	15,075
TOTAL <N/A>	457,317	93,700	0	0	0	0	551,017
TOTAL 433271 1	457,317	93,700	0	0	0	0	551,017
TOTAL Project:	457,317	93,700	0	0	0	0	551,017

ITEM NUMBER:433382 1 PROJECT DESCRIPTION:BREVARD COUNTY TRANSPORTATION ALTERNATES BIKE/PED & TRAIL PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	52,039	558,911	558,911	558,911	1,728,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	525,828	0	0	0	0	525,828
TOTAL <N/A>	0	525,828	52,039	558,911	558,911	558,911	2,254,600
TOTAL 433382 1	0	525,828	52,039	558,911	558,911	558,911	2,254,600
TOTAL Project:	0	525,828	52,039	558,911	558,911	558,911	2,254,600

ITEM NUMBER:433383 1 PROJECT DESCRIPTION:BREVARD COUNTY TRANSPORTATION ALTERNATE CAPACITY PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095
TOTAL <N/A>	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095
TOTAL 433383 1	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095
TOTAL Project:	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095

ITEM NUMBER:433605 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.123MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,070,821	0	0	0	0	0	1,070,821
DIH	106,644	13,702	0	0	0	0	120,346
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,719,548	0	0	0	0	0	1,719,548
DIH	116,637	5,575	0	0	0	0	122,212
DS	180,497	0	0	0	0	0	180,497
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,650	332,350	0	0	0	0	500,000
TOTAL <N/A>	3,361,797	351,627	0	0	0	0	3,713,424
TOTAL 433605 1	3,361,797	351,627	0	0	0	0	3,713,424
TOTAL Project:	3,361,797	351,627	0	0	0	0	3,713,424

HIGHWAYS

ITEM NUMBER:433654 1 PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,609,143	0	0	0	0	0	1,609,143
DIH	19,802	5,333	0	0	0	0	25,135
DS	120,434	0	0	0	0	0	120,434
TOTAL <N/A>	1,749,379	5,333	0	0	0	0	1,754,712
FEDERAL PROJECT NUMBER: 2561 076 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	35,280	0	0	0	0	0	35,280
DS	21,582	0	0	0	0	0	21,582
SA	2,000	0	0	0	0	0	2,000
SU	868,029	1,381	0	0	0	0	869,410
TOTAL 2561 076 P	926,891	1,381	0	0	0	0	928,272
TOTAL 433654 1	2,676,270	6,714	0	0	0	0	2,682,984
TOTAL Project:	2,676,270	6,714	0	0	0	0	2,682,984

ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,440,000	3,990,000	165,000	5,595,000
DIH	0	0	0	25,000	25,000	24,263	74,263
SU	0	0	0	380,000	0	0	380,000
TOTAL <N/A>	0	0	0	1,845,000	4,015,000	189,263	6,049,263

FEDERAL PROJECT NUMBER: 2561 075 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	24,060	0	0	0	0	0	24,060
SU	1,258,797	4,462	0	0	0	0	1,263,259
TOTAL 2561 075 P	1,282,857	4,462	0	0	0	0	1,287,319
TOTAL 433655 1	1,282,857	4,462	0	1,845,000	4,015,000	189,263	7,336,582
TOTAL Project:	1,282,857	4,462	0	1,845,000	4,015,000	189,263	7,336,582

ITEM NUMBER:434404 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM LAGRANGE RD TO JUST SOUTH OF MINNIE LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	369,641	0	0	0	0	0	369,641
DIH	11,978	10,705	0	0	0	0	22,683
DS	23,005	0	0	0	0	0	23,005
TOTAL <N/A>	404,624	10,705	0	0	0	0	415,329
FEDERAL PROJECT NUMBER: D517 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,879	0	0	0	0	0	37,879
DS	364	0	0	0	0	0	364
NHRE	1,690,869	0	0	0	0	0	1,690,869
SA	284,061	209,235	0	0	0	0	493,296
TOTAL D517 028 B	2,013,173	209,235	0	0	0	0	2,222,408
TOTAL 434404 1	2,417,797	219,940	0	0	0	0	2,637,737
TOTAL Project:	2,417,797	219,940	0	0	0	0	2,637,737

ITEM NUMBER:434417 1 PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,562	0	0	0	0	0	24,562
DIH	24,548	1,559	0	0	0	0	26,107
DS	293,553	0	0	0	0	0	293,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,352	0	0	0	0	0	8,352
DS	37,494	0	0	0	0	0	37,494
TOTAL <N/A>	388,509	1,559	0	0	0	0	390,068
FEDERAL PROJECT NUMBER: 4932 049 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,508	0	0	0	0	0	56,508
DIH	40,370	0	0	0	0	0	40,370
DS	35,578	0	0	0	0	0	35,578
NHRE	1,696,576	0	0	0	0	0	1,696,576
SA	25,750	134,503	0	0	0	0	160,253
TOTAL 4932 049 P	1,854,782	134,503	0	0	0	0	1,989,285
TOTAL 434417 1	2,243,291	136,062	0	0	0	0	2,379,353

ITEM NUMBER:434417 2 PROJECT DESCRIPTION:SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .647MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,195	6,048	0	0	0	0	20,243
DS	273,477	0	0	0	0	0	273,477

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	901,063	0	0	0	0	0	901,063
DER	2,338	0	0	0	0	0	2,338
DIH	22,695	88,795	0	0	0	0	111,490
DS	545,019	0	0	0	0	0	545,019
TOTAL <N/A>	1,758,787	94,843	0	0	0	0	1,853,630
TOTAL 434417 2	1,758,787	94,843	0	0	0	0	1,853,630
TOTAL Project:	4,002,078	230,905	0	0	0	0	4,232,983

ITEM NUMBER:434659 1 PROJECT DESCRIPTION:SR 46 FROM ROWLAND CT TO W OF CAMBRIDGE DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .356MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,340	0	0	0	0	0	22,340
DS	204,744	0	0	0	0	0	204,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	439,048	0	0	0	0	0	439,048
DIH	5,218	9,874	0	0	0	0	15,092
DS	71,388	0	0	0	0	0	71,388
TOTAL <N/A>	742,738	9,874	0	0	0	0	752,612
TOTAL 434659 1	742,738	9,874	0	0	0	0	752,612
TOTAL Project:	742,738	9,874	0	0	0	0	752,612

ITEM NUMBER:434741 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF OYSTER PLACE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.261MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,650	0	0	0	0	0	79,650

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DC	4,378	0	0	0	0	4,378
	DDR	2,116,637	0	0	0	0	2,116,637
	DIH	36,797	163,450	0	0	0	200,247
	DS	108,649	0	0	0	0	108,649
TOTAL <N/A>		2,346,111	163,450	0	0	0	2,509,561
TOTAL 434741 1		2,346,111	163,450	0	0	0	2,509,561
TOTAL Project:		2,346,111	163,450	0	0	0	2,509,561

ITEM NUMBER:434742 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF BARNES BLVD TO S OF PARK AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.966MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	272,182	0	0	0	0	272,182
	DIH	17,022	5,219	0	0	0	22,241
	DS	19,812	0	0	0	0	19,812

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,833,546	0	0	0	0	1,833,546
	DER	88,700	0	0	0	0	88,700
	DIH	52,845	141,469	0	0	0	194,314
	DS	720,890	0	0	0	0	720,890
TOTAL <N/A>		3,004,997	146,688	0	0	0	3,151,685
TOTAL 434742 1		3,004,997	146,688	0	0	0	3,151,685
TOTAL Project:		3,004,997	146,688	0	0	0	3,151,685

ITEM NUMBER:434816 1 PROJECT DESCRIPTION:SR 5 (US 1) AT SARNO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
DIH	107	0	0	0	0	0	107
DS	172,000	0	0	0	0	0	172,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,499	3,500	0	0	0	0	4,999
TOTAL <N/A>	173,606	3,500	0	0	0	0	177,106
TOTAL 434816 1	173,606	3,500	0	0	0	0	177,106
TOTAL Project:	173,606	3,500	0	0	0	0	177,106

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 12.345MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,282	0	0	0	0	0	289,282
DIH	24,394	788	0	0	0	0	25,182
DS	170,764	0	0	0	0	0	170,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,867	0	0	0	0	0	31,867
DI	181,290	0	0	0	0	0	181,290
TOTAL <N/A>	697,597	788	0	0	0	0	698,385
FEDERAL PROJECT NUMBER: 0953 135 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,744	0	0	0	0	0	211,744

	DIH	9,317	0	0	0	0	9,317
	HSP	3,191,587	0	0	0	0	3,191,587
	SA	12,665	87,462	0	0	0	100,127
TOTAL 0953 135 I		3,425,313	87,462	0	0	0	3,512,775
TOTAL 435054 1		4,122,910	88,250	0	0	0	4,211,160
TOTAL Project:		4,122,910	88,250	0	0	0	4,211,160

ITEM NUMBER:435055 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PINEDA CAUSEWAY & FISKE BLVD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.823MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356,524	0	0	0	0	0	356,524
DIH	42,432	4,380	0	0	0	0	46,812
DS	12,848	0	0	0	0	0	12,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,249	0	0	0	0	0	218,249
DER	9,096	0	0	0	0	0	9,096
DI	2,820,949	0	0	0	0	0	2,820,949
DIH	18,274	52,562	0	0	0	0	70,836
DS	75,947	0	0	0	0	0	75,947
TOTAL <N/A>	3,554,319	56,942	0	0	0	0	3,611,261
TOTAL 435055 1	3,554,319	56,942	0	0	0	0	3,611,261
TOTAL Project:	3,554,319	56,942	0	0	0	0	3,611,261

ITEM NUMBER:435058 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.351MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	519,343	0	0	0	0	0	519,343
DIH	17,034	654	0	0	0	0	17,688

DS	8,374	0	0	0	0	0	8,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,166	0	0	0	0	0	31,166
TOTAL <N/A>	575,917	654	0	0	0	0	576,571
FEDERAL PROJECT NUMBER: D517 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,906,141	0	0	0	0	0	3,906,141
DDR	232,825	0	0	0	0	0	232,825
DIH	22	0	0	0	0	0	22
SA	569	49,431	0	0	0	0	50,000
TOTAL D517 037 B	4,139,557	49,431	0	0	0	0	4,188,988
TOTAL 435058 1	4,715,474	50,085	0	0	0	0	4,765,559
TOTAL Project:	4,715,474	50,085	0	0	0	0	4,765,559

ITEM NUMBER:435243 1 PROJECT DESCRIPTION:SR 9 (I-95) GUNITE REPAIRS ON BRIDGE # 700177 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,996	0	0	0	0	0	3,996
DS	14,057	0	0	0	0	0	14,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	153,498	0	0	0	0	0	153,498
DDR	10,063	0	0	0	0	0	10,063
DIH	13,985	3,496	0	0	0	0	17,481
DS	3,104	0	0	0	0	0	3,104
TOTAL <N/A>	198,703	3,496	0	0	0	0	202,199
TOTAL 435243 1	198,703	3,496	0	0	0	0	202,199
TOTAL Project:	198,703	3,496	0	0	0	0	202,199

ITEM NUMBER:435244 1 PROJECT DESCRIPTION:SR 528 & SR 407 GUNITE REPAIRS ON BRIDGE # 700086 & 700216 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,004	0	0	0	0	0	3,004
DS	21,118	0	0	0	0	0	21,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,309,402	0	0	0	0	0	1,309,402
DDR	17,481	0	0	0	0	0	17,481
DIH	24,020	17,045	0	0	0	0	41,065
DS	26,899	0	0	0	0	0	26,899
TOTAL <N/A>	1,401,924	17,045	0	0	0	0	1,418,969
TOTAL 435244 1	1,401,924	17,045	0	0	0	0	1,418,969
TOTAL Project:	1,401,924	17,045	0	0	0	0	1,418,969

ITEM NUMBER:435283 1 PROJECT DESCRIPTION:SR 528 OVER BANANA RIVER BRIDGES #700028 & #700115 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	41,869	0	0	0	0	0	41,869
DIH	3,268	0	0	0	0	0	3,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	499,590	0	0	0	0	0	499,590
DDR	9,404	0	0	0	0	0	9,404
DIH	10,754	28,140	0	0	0	0	38,894

DS	10,100	0	0	0	0	0	10,100
TOTAL <N/A>	574,985	28,140	0	0	0	0	603,125
TOTAL 435283 1	574,985	28,140	0	0	0	0	603,125
TOTAL Project:	574,985	28,140	0	0	0	0	603,125

ITEM NUMBER:435429 1 PROJECT DESCRIPTION:HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	640,504	0	0	0	0	0	640,504
TOTAL <N/A>	640,504	0	0	0	0	0	640,504
FEDERAL PROJECT NUMBER: 4225 073 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	412,500	0	0	0	0	0	412,500
SU	488,576	0	0	0	0	0	488,576
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	172	0	0	0	0	0	172
TOTAL 4225 073 C	901,248	0	0	0	0	0	901,248
FEDERAL PROJECT NUMBER: 4225 075 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACTU	153,239	0	0	0	0	0	153,239
LF	565,805	0	0	0	0	0	565,805
SU	6,990,410	0	0	0	0	0	6,990,410
TALU	124,234	0	0	0	0	0	124,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	3,030	495	0	0	0	0	3,525
TOTAL 4225 075 C	7,836,718	495	0	0	0	0	7,837,213
TOTAL 435429 1	9,378,470	495	0	0	0	0	9,378,965
TOTAL Project:	9,378,470	495	0	0	0	0	9,378,965

ITEM NUMBER:435430 1 PROJECT DESCRIPTION:HOPKINS AVENUE FROM SR 50 TO GRACE ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 3.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE							
LF	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
FEDERAL PROJECT NUMBER: 8886 742 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE							
ACSU	440,788	0	0	0	0	0	440,788
SU	559,341	0	0	0	0	0	559,341
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,871	0	0	0	0	4,871
TOTAL 8886 742 A	1,000,129	4,871	0	0	0	0	1,005,000
FEDERAL PROJECT NUMBER: 8886 743 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE							
ACSU	599,471	0	0	0	0	0	599,471
SA	0	5,000	0	0	0	0	5,000
SU	781,502	0	0	0	0	0	781,502
TOTAL 8886 743 A	1,380,973	5,000	0	0	0	0	1,385,973
TOTAL 435430 1	2,881,102	9,871	0	0	0	0	2,890,973
TOTAL Project:	2,881,102	9,871	0	0	0	0	2,890,973

ITEM NUMBER:435433 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGES 700077 & 700143 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	129,750	0	0	0	0	0	129,750
DIH	3,115	0	0	0	0	0	3,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,266,668	0	0	0	0	0	5,266,668
DER	78,928	0	0	0	0	0	78,928
DIH	75,673	2,905	0	0	0	0	78,578
DS	320,875	0	0	0	0	0	320,875
TOTAL <N/A>	5,875,009	2,905	0	0	0	0	5,877,914
TOTAL 435433 1	5,875,009	2,905	0	0	0	0	5,877,914
TOTAL Project:	5,875,009	2,905	0	0	0	0	5,877,914

ITEM NUMBER:435467 1 PROJECT DESCRIPTION:I-95 2 LOCATIONS REST AREAS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,793	0	0	0	0	0	49,793
DIH	9,885	68,343	0	0	0	0	78,228
DS	681,821	0	0	0	0	0	681,821
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	31,806	0	0	0	0	0	31,806
TOTAL <N/A>	773,305	68,343	0	0	0	0	841,648
TOTAL 435467 1	773,305	68,343	0	0	0	0	841,648

ITEM NUMBER:435467 2 PROJECT DESCRIPTION:I-95 2 LOCATIONS REST AREA - LANDSCAPING REPAIR - HURRICANE MATTHEW *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,682	0	0	0	0	0	34,682
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	34,682	1,000	0	0	0	0	35,682
TOTAL 435467 2	34,682	1,000	0	0	0	0	35,682
TOTAL Project:	807,987	69,343	0	0	0	0	877,330

ITEM NUMBER:435468 1 PROJECT DESCRIPTION:SR 528 2 LOCATIONS AT I-95 AND SR 401 INTERCHANGES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,937	0	0	0	0	0	12,937
DIH	9,723	64,641	0	0	0	0	74,364
DS	518,156	0	0	0	0	0	518,156
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	23,480	0	0	0	0	0	23,480
TOTAL <N/A>	564,296	64,641	0	0	0	0	628,937
TOTAL 435468 1	564,296	64,641	0	0	0	0	628,937
TOTAL Project:	564,296	64,641	0	0	0	0	628,937

ITEM NUMBER:435647 1 PROJECT DESCRIPTION:SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	406,858	0	0	0	0	0	406,858
DIH	33,883	9,593	0	0	0	0	43,476
DS	23,198	0	0	0	0	0	23,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,019,183	0	0	0	0	0	1,019,183
DIH	276	111,997	0	0	0	0	112,273
TOTAL <N/A>	1,483,398	121,590	0	0	0	0	1,604,988
TOTAL 435647 1	1,483,398	121,590	0	0	0	0	1,604,988
TOTAL Project:	1,483,398	121,590	0	0	0	0	1,604,988

ITEM NUMBER:435651 1 PROJECT DESCRIPTION:SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	282,568	0	0	0	0	0	282,568
DIH	15,977	36	0	0	0	0	16,013
DS	36,868	0	0	0	0	0	36,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	594,430	0	0	0	0	0	594,430
DIH	330	95,380	0	0	0	0	95,710
TOTAL <N/A>	930,173	95,416	0	0	0	0	1,025,589
TOTAL 435651 1	930,173	95,416	0	0	0	0	1,025,589
TOTAL Project:	930,173	95,416	0	0	0	0	1,025,589

ITEM NUMBER:435652 1 PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
DIH	82,920	1,356	0	0	0	0	84,276
DS	559,654	0	0	0	0	0	559,654
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,064	231,483	99,500	56,000	0	0	548,047
DIH	18,964	31,036	0	0	0	0	50,000
DS	30,617	17,925	0	0	0	0	48,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	311,393	0	10,810	0	0	322,203
DIH	0	0	104,545	0	0	0	104,545
DS	946	0	0	0	0	0	946
SA	0	745,771	0	0	0	0	745,771
TOTAL <N/A>	854,165	1,348,964	204,045	66,810	0	0	2,473,984
TOTAL 435652 1	854,165	1,348,964	204,045	66,810	0	0	2,473,984
TOTAL Project:	854,165	1,348,964	204,045	66,810	0	0	2,473,984

ITEM NUMBER:435655 1 PROJECT DESCRIPTION:SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,758	5,714	0	0	0	0	47,472
DS	292,711	0	0	0	0	0	292,711

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	610,107	0	0	0	0	0	610,107
DIH	24,769	49,831	0	0	0	0	74,600
DS	26,708	0	0	0	0	0	26,708
TOTAL <N/A>	996,053	55,545	0	0	0	0	1,051,598
TOTAL 435655 1	996,053	55,545	0	0	0	0	1,051,598
TOTAL Project:	996,053	55,545	0	0	0	0	1,051,598

ITEM NUMBER:435658 1 PROJECT DESCRIPTION:SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO EAST OF CARPENTER RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.702MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	430,421	0	0	0	0	0	430,421
DIH	22,494	3,420	0	0	0	0	25,914
DS	8,772	0	0	0	0	0	8,772
TOTAL <N/A>	461,687	3,420	0	0	0	0	465,107

FEDERAL PROJECT NUMBER: D517 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,634	0	0	0	0	0	54,634
DS	916	0	0	0	0	0	916
SA	2,286,893	288,295	0	0	0	0	2,575,188
TOTAL D517 029 B	2,342,443	288,295	0	0	0	0	2,630,738
TOTAL 435658 1	2,804,130	291,715	0	0	0	0	3,095,845
TOTAL Project:	2,804,130	291,715	0	0	0	0	3,095,845

ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 2.975MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,248	0	0	0	0	0	8,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	337,178	0	0	0	337,178
DDR	0	0	42,200	0	0	0	42,200
TOTAL <N/A>	8,248	0	379,378	0	0	0	387,626
FEDERAL PROJECT NUMBER: D517 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	894,570	63	0	0	0	0	894,633
DIH	40,600	0	0	0	0	0	40,600
TOTAL D517 014 B	935,170	63	0	0	0	0	935,233
FEDERAL PROJECT NUMBER: D518 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,860,635	0	0	0	1,860,635
DDR	0	0	63,300	0	0	0	63,300
TOTAL D518 044 B	0	0	1,923,935	0	0	0	1,923,935
TOTAL 436122 1	943,418	63	2,303,313	0	0	0	3,246,794
TOTAL Project:	943,418	63	2,303,313	0	0	0	3,246,794

ITEM NUMBER:436123 1 PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100	0	0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	122,075	0	0	0	122,075
DDR	0	0	15,825	0	0	0	15,825
TOTAL <N/A>	100	0	137,900	0	0	0	138,000
FEDERAL PROJECT NUMBER: D517 025 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	131,736	825,790	518,805	0	0	0	1,476,331
TOTAL D517 025 B	131,736	825,790	518,805	0	0	0	1,476,331
FEDERAL PROJECT NUMBER: 8529 003 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	137,115	12,885	0	0	0	0	150,000
DS	55,493	0	0	0	0	0	55,493
NHPP	430,328	0	0	0	0	0	430,328
SA	61,623	3,935	0	0	0	0	65,558
TOTAL 8529 003 U	684,559	16,820	0	0	0	0	701,379
FEDERAL PROJECT NUMBER: 8529 004 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	987,118	0	0	0	987,118
TOTAL 8529 004 U	0	0	987,118	0	0	0	987,118
TOTAL 436123 1	816,395	842,610	1,643,823	0	0	0	3,302,828
TOTAL Project:	816,395	842,610	1,643,823	0	0	0	3,302,828

ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	705,000	0	0	0	0	705,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	2,241,339	0	0	2,241,339
TOTAL <N/A>	0	705,000	0	2,241,339	0	0	2,946,339
TOTAL 436125 1	0	705,000	0	2,241,339	0	0	2,946,339
TOTAL Project:	0	705,000	0	2,241,339	0	0	2,946,339

ITEM NUMBER:436236 1 PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SKID HAZARD OVERLAY
PROJECT LENGTH: .239MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,764	4,839	0	0	0	0	21,603
TOTAL <N/A>	16,764	4,839	0	0	0	0	21,603
FEDERAL PROJECT NUMBER: D517 036 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,709	0	0	0	0	0	36,709
DIH	8,228	0	0	0	0	0	8,228
EB	7,968	12,032	0	0	0	0	20,000
HSP	293,760	0	0	0	0	0	293,760
TOTAL D517 036 B	346,665	12,032	0	0	0	0	358,697

FEDERAL PROJECT NUMBER: 0953 136 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	131,462	0	0	0	0	131,462
TOTAL 0953 136 I		131,462	0	0	0	0	131,462
TOTAL 436236 1		494,891	16,871	0	0	0	511,762
TOTAL Project:		494,891	16,871	0	0	0	511,762

ITEM NUMBER:436237 1 PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,102	0	0	0	0	0	48,102
TOTAL <N/A>	48,102	0	0	0	0	0	48,102
FEDERAL PROJECT NUMBER: D517 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,274	0	0	0	0	0	52,274
HSP	1,754,504	9,852	0	0	0	0	1,764,356
TOTAL D517 078 B	1,806,778	9,852	0	0	0	0	1,816,630
FEDERAL PROJECT NUMBER: 4856 062 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,860	10,752	0	0	0	0	51,612
EB	3,000	0	0	0	0	0	3,000
HSP	659,936	0	0	0	0	0	659,936
TOTAL 4856 062 P	703,796	10,752	0	0	0	0	714,548
TOTAL 436237 1	2,558,676	20,604	0	0	0	0	2,579,280
TOTAL Project:	2,558,676	20,604	0	0	0	0	2,579,280

ITEM NUMBER:436934 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER IWW BRIDGES 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .491MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	31,622	0	0	0	0	0	31,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,148,257	0	0	0	0	0	1,148,257
DIH	13,800	2,003	0	0	0	0	15,803
TOTAL <N/A>	1,193,679	2,003	0	0	0	0	1,195,682
TOTAL 436934 1	1,193,679	2,003	0	0	0	0	1,195,682
TOTAL Project:	1,193,679	2,003	0	0	0	0	1,195,682

ITEM NUMBER:436936 1 PROJECT DESCRIPTION:SR 520 OVER INDIAN RIVER HUBERT HUMPHREY BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,606	0	0	0	0	0	3,606
DS	56,452	0	0	0	0	0	56,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,827,875	0	0	0	0	0	2,827,875
DIH	25,864	6,975	0	0	0	0	32,839
DS	229,885	0	0	0	0	0	229,885
TOTAL <N/A>	3,143,682	6,975	0	0	0	0	3,150,657
TOTAL 436936 1	3,143,682	6,975	0	0	0	0	3,150,657
TOTAL Project:	3,143,682	6,975	0	0	0	0	3,150,657

ITEM NUMBER:437057 1 PROJECT DESCRIPTION:SR 5 (US1) FROM BUSTON INC POST RD TO OTTER CREEK LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.420MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	640,623	0	0	0	0	0	640,623
DIH	13,331	87,519	0	0	0	0	100,850
DS	29,031	0	0	0	0	0	29,031
TOTAL <N/A>	682,985	87,519	0	0	0	0	770,504
TOTAL 437057 1	682,985	87,519	0	0	0	0	770,504
TOTAL Project:	682,985	87,519	0	0	0	0	770,504

ITEM NUMBER:437092 1 PROJECT DESCRIPTION:BREVARD COUNTYWIDE DECK REHABILITATION AND SEALING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,316	0	0	0	0	0	32,316
DIH	3,322	9,168	0	0	0	0	12,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	506,113	0	0	0	0	0	506,113
DIH	11,967	28,303	0	0	0	0	40,270
DS	14,768	0	0	0	0	0	14,768
TOTAL <N/A>	568,486	37,471	0	0	0	0	605,957
TOTAL 437092 1	568,486	37,471	0	0	0	0	605,957
TOTAL Project:	568,486	37,471	0	0	0	0	605,957

HIGHWAYS

ITEM NUMBER:437116 1 PROJECT DESCRIPTION:SR 528 & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB FOR INDIAN RIVR BASIN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	263,574	0	0	0	0	0	263,574
DIH	64,586	6,502	0	0	0	0	71,088
DS	285,450	0	0	0	0	0	285,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	430,000	70,000	66,900	0	0	566,900
DIH	0	11,500	20,000	20,000	0	0	51,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	580,861	0	0	580,861
DIH	0	0	0	41,723	0	0	41,723
DS	0	0	0	210,291	0	0	210,291
TOTAL <N/A>	663,610	448,002	90,000	919,775	0	0	2,121,387
TOTAL 437116 1	663,610	448,002	90,000	919,775	0	0	2,121,387
TOTAL Project:	663,610	448,002	90,000	919,775	0	0	2,121,387

ITEM NUMBER:437203 1 PROJECT DESCRIPTION:HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 3.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CIGP	0	0	2,557,630	315,000	0	0	2,872,630
LF	0	0	4,085,603	315,000	0	0	4,400,603

HIGHWAYS

TRWR	0	0	1,527,973	0	0	0	1,527,973
TOTAL <N/A>	0	0	8,171,206	630,000	0	0	8,801,206
TOTAL 437203 1	0	0	8,171,206	630,000	0	0	8,801,206
TOTAL Project:	0	0	8,171,206	630,000	0	0	8,801,206

ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM ST JOHN HERITAGE PKWY TO MALABAR ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,500,000	0	0	0	1,500,000
TRIP	0	0	247,164	0	0	0	247,164
TRWR	0	0	1,219,967	0	0	0	1,219,967
TOTAL <N/A>	0	0	2,967,131	0	0	0	2,967,131
FEDERAL PROJECT NUMBER: D517 024 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	149,107	4,504	0	0	0	0	153,611
SU	1,385,439	0	0	0	0	0	1,385,439
TOTAL D517 024 B	1,534,546	4,504	0	0	0	0	1,539,050
TOTAL 437204 1	1,534,546	4,504	2,967,131	0	0	0	4,506,181
TOTAL Project:	1,534,546	4,504	2,967,131	0	0	0	4,506,181

ITEM NUMBER:437210 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
LF	0	0	500,000	0	0	0	500,000

TRIP	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 437210 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:437302 1 PROJECT DESCRIPTION:SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 8.087MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,243	7,757	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,280	0	0	0	0	10,280
DIH	0	49,750	0	0	0	0	49,750
TOTAL <N/A>	2,243	67,787	0	0	0	0	70,030
FEDERAL PROJECT NUMBER: D518 036 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	349,264	0	0	0	0	349,264
DDR	0	20,353	0	0	0	0	20,353
TOTAL D518 036 B	0	369,617	0	0	0	0	369,617
FEDERAL PROJECT NUMBER: 4856 063 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	98,696	0	0	0	0	0	98,696
TOTAL 4856 063 P	98,696	0	0	0	0	0	98,696
TOTAL 437302 1	100,939	437,404	0	0	0	0	538,343
TOTAL Project:	100,939	437,404	0	0	0	0	538,343

ITEM NUMBER:437343 1 PROJECT DESCRIPTION:SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .515MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	161,881	0	0	0	0	0	161,881
DIH	23,631	7,224	0	0	0	0	30,855
DS	4,424	0	0	0	0	0	4,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	192,413	0	0	0	0	192,413
DIH	0	71,408	0	0	0	0	71,408
TOTAL <N/A>	191,545	271,045	0	0	0	0	462,590
TOTAL 437343 1	191,545	271,045	0	0	0	0	462,590
TOTAL Project:	191,545	271,045	0	0	0	0	462,590

ITEM NUMBER:437345 1 PROJECT DESCRIPTION:SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,358	0	0	0	0	0	1,358
DDR	860,284	0	0	0	0	0	860,284
DIH	42,153	3,141	0	0	0	0	45,294
DS	9,004	0	0	0	0	0	9,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	77,100	0	0	0	0	77,100
DIH	0	30,840	0	0	0	0	30,840
TOTAL <N/A>	912,799	111,081	0	0	0	0	1,023,880

FEDERAL PROJECT NUMBER: D518 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE	0	7,372,062	0	0	0	0	7,372,062
TOTAL D518 021 B	0	7,372,062	0	0	0	0	7,372,062
TOTAL 437345 1	912,799	7,483,143	0	0	0	0	8,395,942
TOTAL Project:	912,799	7,483,143	0	0	0	0	8,395,942

ITEM NUMBER:437594 1 PROJECT DESCRIPTION:COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.425MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	0	0	65,000	0	0	0	65,000
TALU	0	0	505,000	0	0	0	505,000
TOTAL <N/A>	0	0	570,000	0	0	0	570,000
FEDERAL PROJECT NUMBER: D517 092 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACTU	10,459	0	0	0	0	0	10,459
LF	5,201	0	0	0	0	0	5,201
TALT	34,185	0	0	0	0	0	34,185
TALU	73,252	5,000	0	0	0	0	78,252
TOTAL D517 092 B	123,097	5,000	0	0	0	0	128,097
TOTAL 437594 1	123,097	5,000	570,000	0	0	0	698,097
TOTAL Project:	123,097	5,000	570,000	0	0	0	698,097

ITEM NUMBER:437801 1 PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SU	0	0	788,783	0	0	0	788,783
TOTAL <N/A>	0	0	788,783	0	0	0	788,783
FEDERAL PROJECT NUMBER: D517 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	28,892	0	0	0	0	0	28,892
SU	83,515	5,000	0	0	0	0	88,515
TOTAL D517 093 B	112,407	5,000	0	0	0	0	117,407
TOTAL 437801 1	112,407	5,000	788,783	0	0	0	906,190
TOTAL Project:	112,407	5,000	788,783	0	0	0	906,190

ITEM NUMBER:437802 1 PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SU	0	0	386,084	0	0	0	386,084
TOTAL <N/A>	0	0	386,084	0	0	0	386,084
FEDERAL PROJECT NUMBER: D517 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	14,205	0	0	0	0	0	14,205

HIGHWAYS

SU	74,103	5,000	0	0	0	0	79,103
TOTAL D517 094 B	88,308	5,000	0	0	0	0	93,308
TOTAL 437802 1	88,308	5,000	386,084	0	0	0	479,392
TOTAL Project:	88,308	5,000	386,084	0	0	0	479,392

ITEM NUMBER:437937 1 PROJECT DESCRIPTION:SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CONSTRUCT CULVERT
PROJECT LENGTH: .210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,534	7,466	0	0	0	0	10,000
DS	399,636	0	0	0	0	0	399,636
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	101,574	0	0	0	101,574
DS	0	0	775,378	0	0	0	775,378
TOTAL <N/A>	402,170	7,466	876,952	0	0	0	1,286,588
TOTAL 437937 1	402,170	7,466	876,952	0	0	0	1,286,588
TOTAL Project:	402,170	7,466	876,952	0	0	0	1,286,588

ITEM NUMBER:437983 1 PROJECT DESCRIPTION:SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,559	0	0	0	0	0	181,559
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,383	31,617	0	0	0	0	50,000
TOTAL <N/A>	199,942	31,617	0	0	0	0	231,559

FEDERAL PROJECT NUMBER: D518 034 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	838,000	0	0	0	838,000
SU	0	900,000	0	0	0	900,000
TOTAL D518 034 B	0	1,738,000	0	0	0	1,738,000
TOTAL 437983 1	199,942	1,769,617	0	0	0	1,969,559
TOTAL Project:	199,942	1,769,617	0	0	0	1,969,559

ITEM NUMBER:438023 1 PROJECT DESCRIPTION:VALKARIA ROAD SIDEWALK FROM GRANT-VALKARIA PARK TO LEGHORN ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 979 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

ACTU	579,441	0	0	0	0	579,441
LF	73,200	0	0	0	0	73,200
TALU	32,769	0	0	0	0	32,769

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	2,318	1,770	0	0	0	4,088
TOTAL 8886 979 A	687,728	1,770	0	0	0	689,498
TOTAL 438023 1	687,728	1,770	0	0	0	689,498
TOTAL Project:	687,728	1,770	0	0	0	689,498

ITEM NUMBER:438321 1 PROJECT DESCRIPTION:I-95 NB OVER CR 5A BRIDGE # 700156 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	104,390	0	0	0	0	104,390
DIH	4,886	2,114	0	0	0	7,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	424,736	0	0	0	0	424,736
	DIH	33,292	3,758	0	0	0	37,050
	DS	35,106	0	0	0	0	35,106
TOTAL <N/A>		602,410	5,872	0	0	0	608,282
TOTAL 438321 1		602,410	5,872	0	0	0	608,282
TOTAL Project:		602,410	5,872	0	0	0	608,282

ITEM NUMBER:438323 3 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	0	101	0	0	0	0	101
TOTAL <N/A>		0	101	0	0	0	0	101
TOTAL 438323 3		0	101	0	0	0	0	101
TOTAL Project:		0	101	0	0	0	0	101

ITEM NUMBER:438323 4 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR- *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	0	101	0	0	0	0	101
TOTAL <N/A>		0	101	0	0	0	0	101
TOTAL 438323 4		0	101	0	0	0	0	101
TOTAL Project:		0	101	0	0	0	0	101

ITEM NUMBER:438323 5 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR - *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438323 6 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD NON-INTRAST TOLLS EMERGENCY SIGN REPAIR- *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 6	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438478 1 PROJECT DESCRIPTION:I-95 FROM NB REST AREA TO SB REST AREA *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:REST AREA
PROJECT LENGTH: 1.938MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,445	2,555	0	0	0	0	20,000
DRA	1,711,924	0	0	0	0	0	1,711,924
DS	285,321	0	0	0	0	0	285,321
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,921,900	0	0	4,921,900
DIH	0	0	0	32,430	0	0	32,430
DRA	0	0	0	21,468,015	0	0	21,468,015
TOTAL <N/A>	2,014,690	2,555	0	26,422,345	0	0	28,439,590
TOTAL 438478 1	2,014,690	2,555	0	26,422,345	0	0	28,439,590
TOTAL Project:	2,014,690	2,555	0	26,422,345	0	0	28,439,590

ITEM NUMBER:439017 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM CAMP RD TO FAYE BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,371	0	0	0	0	0	3,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DS	2,214	400,000	0	0	0	0	402,214
TOTAL <N/A>	5,585	400,000	0	0	0	0	405,585
TOTAL 439017 1	5,585	400,000	0	0	0	0	405,585
TOTAL Project:	5,585	400,000	0	0	0	0	405,585

HIGHWAYS

ITEM NUMBER:439146 1 PROJECT DESCRIPTION:SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR FORCE BASE MAIN GATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,286	0	0	0	0	0	199,286
DIH	11,554	446	0	0	0	0	12,000
DS	34,875	0	0	0	0	0	34,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	461,199	0	0	0	461,199
DIH	0	0	71,394	0	0	0	71,394
TOTAL <N/A>	245,715	446	532,593	0	0	0	778,754
TOTAL 439146 1	245,715	446	532,593	0	0	0	778,754
TOTAL Project:	245,715	446	532,593	0	0	0	778,754

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	163,045	150,000	104,125	81,262	498,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	603,273	0	603,273
TOTAL <N/A>	0	0	163,045	150,000	707,398	81,262	1,101,705
FEDERAL PROJECT NUMBER: D518 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,819	0	0	0	0	0	11,819

HIGHWAYS

HSP	569,009	3,805	0	0	0	0	572,814
TOTAL D518 005 B	580,828	3,805	0	0	0	0	584,633
TOTAL 439157 1	580,828	3,805	163,045	150,000	707,398	81,262	1,686,338
TOTAL Project:	580,828	3,805	163,045	150,000	707,398	81,262	1,686,338

ITEM NUMBER:439244 1 PROJECT DESCRIPTION:I-95 ROADWAY STRIPING TEST DECK *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 4.195MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0951 700 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	48,701	362,719	0	0	0	0	411,420
NHPP	283,935	0	0	0	0	0	283,935
TOTAL 0951 700 I	332,636	362,719	0	0	0	0	695,355
TOTAL 439244 1	332,636	362,719	0	0	0	0	695,355
TOTAL Project:	332,636	362,719	0	0	0	0	695,355

ITEM NUMBER:439275 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN/BANANA RIVER BRIDGES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.290MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,439	0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	6,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,354,079	0	0	0	0	0	4,354,079
DIH	1,621	433	0	0	0	0	2,054
TOTAL <N/A>	4,426,766	4,827	0	0	0	0	4,431,593
TOTAL 439275 1	4,426,766	4,827	0	0	0	0	4,431,593
TOTAL Project:	4,426,766	4,827	0	0	0	0	4,431,593

ITEM NUMBER:439486 1 PROJECT DESCRIPTION:SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	452,972	0	0	0	452,972
TOTAL <N/A>	0	0	452,972	0	0	0	452,972
FEDERAL PROJECT NUMBER: D518 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2S	45,362	0	0	0	0	0	45,362
SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 014 B	45,362	3,000	0	0	0	0	48,362
TOTAL 439486 1	45,362	3,000	452,972	0	0	0	501,334
TOTAL Project:	45,362	3,000	452,972	0	0	0	501,334

ITEM NUMBER:439494 1 PROJECT DESCRIPTION:AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	564,510	0	0	0	564,510
TOTAL <N/A>	0	0	564,510	0	0	0	564,510
FEDERAL PROJECT NUMBER: D518 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2S	64,502	0	0	0	0	0	64,502

SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 015 B	64,502	3,000	0	0	0	0	67,502
TOTAL 439494 1	64,502	3,000	564,510	0	0	0	632,012
TOTAL Project:	64,502	3,000	564,510	0	0	0	632,012

ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 3.795MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	721,708	0	0	0	721,708
TOTAL <N/A>	0	0	721,708	0	0	0	721,708
FEDERAL PROJECT NUMBER: D517 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,111	0	0	0	0	0	15,111
HSP	535,602	1,307	0	0	0	0	536,909
TOTAL D517 064 B	550,713	1,307	0	0	0	0	552,020
TOTAL 439512 1	550,713	1,307	721,708	0	0	0	1,273,728
TOTAL Project:	550,713	1,307	721,708	0	0	0	1,273,728

ITEM NUMBER:439677 1 PROJECT DESCRIPTION:MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .581MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	1,683,133	0	0	0	1,683,133
TOTAL <N/A>	0	0	1,683,133	0	0	0	1,683,133

FEDERAL PROJECT NUMBER: D518 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY

SR2S	102,105	0	0	0	0	0	102,105
SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 017 B	102,105	3,000	0	0	0	0	105,105
TOTAL 439677 1	102,105	3,000	1,683,133	0	0	0	1,788,238
TOTAL Project:	102,105	3,000	1,683,133	0	0	0	1,788,238

ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	690,241	0	0	0	690,241
TOTAL <N/A>	0	0	690,241	0	0	0	690,241

FEDERAL PROJECT NUMBER: D517 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	376,456	3,517	0	0	0	0	379,973
TOTAL D517 066 B	376,456	3,517	0	0	0	0	379,973
TOTAL 439777 1	376,456	3,517	690,241	0	0	0	1,070,214
TOTAL Project:	376,456	3,517	690,241	0	0	0	1,070,214

ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .472MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	3,390,633	0	0	3,390,633
TOTAL <N/A>	0	0	0	3,390,633	0	0	3,390,633

FEDERAL PROJECT NUMBER: D518 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	572,815	20,185	0	0	0	0	593,000
TOTAL D518 069 B	572,815	20,185	0	0	0	0	593,000
TOTAL 439778 1	572,815	20,185	0	3,390,633	0	0	3,983,633
TOTAL Project:	572,815	20,185	0	3,390,633	0	0	3,983,633

ITEM NUMBER:439779 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	3,369,442	0	0	3,369,442
TOTAL <N/A>	0	0	0	3,369,442	0	0	3,369,442

FEDERAL PROJECT NUMBER: D518 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	400,160	19,840	0	0	0	0	420,000
DDR	125,000	0	0	0	0	0	125,000
DS	250,000	0	0	0	0	0	250,000
TOTAL D518 070 B	775,160	19,840	0	0	0	0	795,000
TOTAL 439779 1	775,160	19,840	0	3,369,442	0	0	4,164,442
TOTAL Project:	775,160	19,840	0	3,369,442	0	0	4,164,442

ITEM NUMBER:439853 1 PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM EBER ROAD TO NASA BLVD (SR 508) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000

SU	0	155,000	0	0	0	0	155,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	747,668	0	0	0	747,668
TOTAL <N/A>	0	156,000	747,668	0	0	0	903,668
TOTAL 439853 1	0	156,000	747,668	0	0	0	903,668
TOTAL Project:	0	156,000	747,668	0	0	0	903,668

ITEM NUMBER:439856 1 PROJECT DESCRIPTION:SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 2.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	155,000	0	0	0	0	155,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	609,896	0	0	0	609,896
TOTAL <N/A>	0	155,000	609,896	0	0	0	764,896
TOTAL 439856 1	0	155,000	609,896	0	0	0	764,896
TOTAL Project:	0	155,000	609,896	0	0	0	764,896

ITEM NUMBER:439857 1 PROJECT DESCRIPTION:SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 4.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	235,000	0	0	0	0	235,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,219,432	0	0	0	1,219,432
TOTAL <N/A>	0	235,000	1,219,432	0	0	0	1,454,432
TOTAL 439857 1	0	235,000	1,219,432	0	0	0	1,454,432
TOTAL Project:	0	235,000	1,219,432	0	0	0	1,454,432

ITEM NUMBER:439883 1 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	14,968	40,032	0	0	0	0	55,000
TOTAL D517 032 B	14,968	40,032	0	0	0	0	55,000
TOTAL 439883 1	14,968	40,032	0	0	0	0	55,000

ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 20.934MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	0	10,280	0	0	0	0	10,280
FEDERAL PROJECT NUMBER: D517 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	135,804	119,196	0	0	0	0	255,000
TOTAL D517 033 B	135,804	119,196	0	0	0	0	255,000
FEDERAL PROJECT NUMBER: D518 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	132,883	0	0	0	0	132,883
TOTAL D518 050 B	0	132,883	0	0	0	0	132,883
TOTAL 439883 2	135,804	262,359	0	0	0	0	398,163

ITEM NUMBER:439883 3 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	49,839	58,958	0	0	0	0	108,797
TOTAL D517 034 B	49,839	58,958	0	0	0	0	108,797
TOTAL 439883 3	49,839	58,958	0	0	0	0	108,797

ITEM NUMBER:439883 4 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 439883 4	0	75,000	0	0	0	0	75,000

ITEM NUMBER:439883 5 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 20.934MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 439883 5	0	300,000	0	0	0	0	300,000

ITEM NUMBER:439883 6 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	400,000	0	0	0	0	400,000
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 439883 6	0	450,000	0	0	0	0	450,000
TOTAL Project:	200,611	1,186,349	0	0	0	0	1,386,960

ITEM NUMBER:439902 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.789MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,954	75,910	0	0	0	0	85,864
DS	615,061	0	0	0	0	0	615,061
TOTAL <N/A>	625,015	75,910	0	0	0	0	700,925
TOTAL 439902 1	625,015	75,910	0	0	0	0	700,925
TOTAL Project:	625,015	75,910	0	0	0	0	700,925

ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 087 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	52,951	23,949	0	0	0	0	76,900
TOTAL D517 087 B	52,951	23,949	0	0	0	0	76,900
FEDERAL PROJECT NUMBER: NASA 001 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	3,453,720	546,280	0	0	0	0	4,000,000
TOTAL NASA 001 A	3,453,720	546,280	0	0	0	0	4,000,000
TOTAL 440424 1	3,506,671	570,229	0	0	0	0	4,076,900
TOTAL Project:	3,506,671	570,229	0	0	0	0	4,076,900

ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 70137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .888MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	38,443	0	0	0	0	0	38,443
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	950,132	0	0	0	0	950,132
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	38,443	954,188	0	0	0	0	992,631
TOTAL 440969 1	38,443	954,188	0	0	0	0	992,631
TOTAL Project:	38,443	954,188	0	0	0	0	992,631

ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	220,000	0	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	76,372	0	0	76,372
DS	0	0	0	493,360	0	0	493,360
TOTAL <N/A>	0	220,000	0	569,732	0	0	789,732
TOTAL 441000 1	0	220,000	0	569,732	0	0	789,732
TOTAL Project:	0	220,000	0	569,732	0	0	789,732

ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.387MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,100,000	0	0	0	0	1,100,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,241,216	0	0	1,241,216
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	71,337	0	0	71,337
SA	0	0	0	12,141,907	0	0	12,141,907
TOTAL <N/A>	0	1,110,000	0	13,465,270	0	0	14,575,270
TOTAL 441013 1	0	1,110,000	0	13,465,270	0	0	14,575,270
TOTAL Project:	0	1,110,000	0	13,465,270	0	0	14,575,270

ITEM NUMBER:441020 1 PROJECT DESCRIPTION:SR 519 FROM I-95 TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.604MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,600,000	0	0	0	0	1,600,000
DIH	5,379	14,621	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	812,255	0	0	812,255
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	7,857,033	0	0	7,857,033
TOTAL <N/A>	5,379	1,614,621	0	8,680,098	0	0	10,300,098
TOTAL 441020 1	5,379	1,614,621	0	8,680,098	0	0	10,300,098
TOTAL Project:	5,379	1,614,621	0	8,680,098	0	0	10,300,098

ITEM NUMBER:441168 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .491MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	46,329	0	0	0	0	0	46,329
DIH	731	1,269	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	721,733	0	0	0	0	721,733
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	47,060	725,058	0	0	0	0	772,118
TOTAL 441168 1	47,060	725,058	0	0	0	0	772,118
TOTAL Project:	47,060	725,058	0	0	0	0	772,118

ITEM NUMBER:441205 1 PROJECT DESCRIPTION:CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE, & VARR AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF							
LF	0	0	30,000	0	0	0	30,000
SA	0	0	189,222	0	0	0	189,222
TOTAL <N/A>	0	0	219,222	0	0	0	219,222
TOTAL 441205 1	0	0	219,222	0	0	0	219,222
TOTAL Project:	0	0	219,222	0	0	0	219,222

ITEM NUMBER:441277 1 PROJECT DESCRIPTION:SRA1A/S ATLANTIC AVE FROM SIGNAL SRA1A-PAFB FIRE STATION TO MP 28.025 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	0	180,000	0	0	0	0	180,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	2,162	0	0	2,162
DS	0	0	0	325,922	0	0	325,922
TOTAL <N/A>	0	182,000	0	328,084	0	0	510,084
TOTAL 441277 1	0	182,000	0	328,084	0	0	510,084
TOTAL Project:	0	182,000	0	328,084	0	0	510,084

ITEM NUMBER:441778 1 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
PLH	0	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
FEDERAL PROJECT NUMBER: FLAP 018 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
PLH	0	250,000	0	0	0	0	250,000
TOTAL FLAP 018 F	0	250,000	0	0	0	0	250,000
TOTAL 441778 1	0	250,000	0	2,000,000	0	0	2,250,000
TOTAL Project:	0	250,000	0	2,000,000	0	0	2,250,000

ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,000	0	0	0	0	0	25,000
DIH	0	2,000	0	0	0	0	2,000
DS	5,503	0	0	0	0	0	5,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	379,387	0	0	0	0	379,387
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	30,503	383,443	0	0	0	0	413,946
TOTAL 441804 1	30,503	383,443	0	0	0	0	413,946
TOTAL Project:	30,503	383,443	0	0	0	0	413,946

ITEM NUMBER:442304 3 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES - BREVARD COUNTY - HURRICANE IRMA LOCAL ROAD ON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 442304 3	0	3,000	0	0	0	0	3,000

ITEM NUMBER:442304 4 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES-BREVARD COUNTY - HURRICANE IRMA LOCAL ROAD OFF *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 442304 4	0	3,000	0	0	0	0	3,000

ITEM NUMBER:442304 5 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES-BREVARD COUNTY-HURRICANE IRMA INTERSTATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	382	2,618	0	0	0	0	3,000
TOTAL <N/A>	382	2,618	0	0	0	0	3,000
TOTAL 442304 5	382	2,618	0	0	0	0	3,000
TOTAL Project:	382	8,618	0	0	0	0	9,000

ITEM NUMBER:443174 1 PROJECT DESCRIPTION:CITY OF MELBOURNE SIGNAL REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 297 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	8,780	0	0	0	0	8,780
TOTAL E172 297 E	0	8,780	0	0	0	0	8,780
TOTAL 443174 1	0	8,780	0	0	0	0	8,780
TOTAL Project:	0	8,780	0	0	0	0	8,780

ITEM NUMBER:237085 1 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144
TOTAL <N/A>	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144
TOTAL 237085 1	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144
TOTAL Project:	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144

ITEM NUMBER:237087 1 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING CONST. (088797) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	29,664,000	31,376,000	61,040,000
TOTAL <N/A>	0	0	0	0	29,664,000	31,376,000	61,040,000
TOTAL 237087 1	0	0	0	0	29,664,000	31,376,000	61,040,000

ITEM NUMBER:237087 2 PROJECT DESCRIPTION:DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,521,659	32,248,157	62,769,816
DS	0	0	0	0	18,237,345	22,398,133	40,635,478
SA	0	0	0	0	42,496,995	41,737,710	84,234,705
TOTAL <N/A>	0	0	0	0	91,255,999	96,384,000	187,639,999
TOTAL 237087 2	0	0	0	0	91,255,999	96,384,000	187,639,999

ITEM NUMBER:237087 3 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING CONST (088797) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	4,536,325	0	0	4,536,325
TOTAL <N/A>	0	0	0	4,536,325	0	0	4,536,325
TOTAL 237087 3	0	0	0	4,536,325	0	0	4,536,325

ITEM NUMBER:237087 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	35,443	0	0	0	0	35,443
DS	0	3,377,153	5,815,924	4,499,985	0	0	13,693,062
NHRE	0	0	431,414	0	0	0	431,414
SA	0	40,984	0	0	0	0	40,984
TOTAL <N/A>	0	3,453,580	6,247,338	4,499,985	0	0	14,200,903
TOTAL 237087 4	0	3,453,580	6,247,338	4,499,985	0	0	14,200,903
TOTAL Project:	0	3,453,580	6,247,338	9,036,310	120,919,999	127,760,000	267,417,227

ITEM NUMBER:237089 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749
TOTAL <N/A>	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749
TOTAL 237089 1	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749
TOTAL Project:	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749

ITEM NUMBER:237097 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487
TOTAL <N/A>	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487
TOTAL 237097 1	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487
TOTAL Project:	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487

ITEM NUMBER:237099 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,085	31,894	5,000	5,000	5,000	5,000	68,979
DS	3,543,542	250,000	250,000	150,000	150,000	150,000	4,493,542
TOTAL <N/A>	3,560,627	281,894	255,000	155,000	155,000	155,000	4,562,521
TOTAL 237099 1	3,560,627	281,894	255,000	155,000	155,000	155,000	4,562,521
TOTAL Project:	3,560,627	281,894	255,000	155,000	155,000	155,000	4,562,521

ITEM NUMBER:237100 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888
TOTAL <N/A>	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888
TOTAL 237100 1	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888
TOTAL Project:	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888

ITEM NUMBER:237106 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,049,408	4,742,640	2,498,013	0	0	8,290,061
DIH	0	1,264,574	1,422,526	0	0	0	2,687,100
DS	0	3,950,592	1,194,784	2,501,987	5,000,000	5,000,000	17,647,363
TOTAL <N/A>	0	6,264,574	7,359,950	5,000,000	5,000,000	5,000,000	28,624,524
TOTAL 237106 1	0	6,264,574	7,359,950	5,000,000	5,000,000	5,000,000	28,624,524

ITEM NUMBER:237106 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,410,466	0	0	0	0	1,410,466
TOTAL <N/A>	0	1,410,466	0	0	0	0	1,410,466
TOTAL 237106 2	0	1,410,466	0	0	0	0	1,410,466

ITEM NUMBER:237106 3 PROJECT DESCRIPTION:DISTRICT RIGHT OF WAY IN-HOUSE TARGET *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,741,557	5,758,048	6,516,407	14,016,012
TOTAL <N/A>	0	0	0	1,741,557	5,758,048	6,516,407	14,016,012
TOTAL 237106 3	0	0	0	1,741,557	5,758,048	6,516,407	14,016,012
TOTAL Project:	0	7,675,040	7,359,950	6,741,557	10,758,048	11,516,407	44,051,002

ITEM NUMBER:237107 1 PROJECT DESCRIPTION:DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017
TOTAL <N/A>	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017
TOTAL 237107 1	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017
TOTAL Project:	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017

ITEM NUMBER:237117 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONST *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935
TOTAL <N/A>	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935
TOTAL 237117 1	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935
TOTAL Project:	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935

ITEM NUMBER:237493 1 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	321,499	359,595	295,226	298,670	8,401,585	9,676,575
LFB	0	937,492	0	0	0	0	937,492
TOTAL <N/A>	0	1,258,991	359,595	295,226	298,670	8,401,585	10,614,067
TOTAL 237493 1	0	1,258,991	359,595	295,226	298,670	8,401,585	10,614,067

ITEM NUMBER:237493 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	603,126	3,108,745	1,612,607	154,358	3,182,227	8,661,063
TRWR	0	114,744	3,272,433	49,919	21,906	3,442,752	6,901,754
TOTAL <N/A>	0	717,870	6,381,178	1,662,526	176,264	6,624,979	15,562,817
TOTAL 237493 3	0	717,870	6,381,178	1,662,526	176,264	6,624,979	15,562,817

ITEM NUMBER:237493 4 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	0	40,872	42,411	19,082	1,463,846	1,566,211
LFB	0	906,855	0	0	0	0	906,855
SCED	0	0	380,250	0	0	512,821	893,071
SCOP	0	1,025	162,811	8,653	1,247	510,769	684,505
SCWR	0	0	194,256	118,578	0	606,667	919,501
TOTAL <N/A>	0	907,880	778,189	169,642	20,329	3,094,103	4,970,143
TOTAL 237493 4	0	907,880	778,189	169,642	20,329	3,094,103	4,970,143

ITEM NUMBER:237493 5 PROJECT DESCRIPTION:DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	979,250	0	0	0	0	979,250
SCRA	0	152	1,528,417	1,515,152	1,515,152	1,515,152	6,074,025
TOTAL <N/A>	0	979,402	1,528,417	1,515,152	1,515,152	1,515,152	7,053,275
TOTAL 237493 5	0	979,402	1,528,417	1,515,152	1,515,152	1,515,152	7,053,275
TOTAL Project:	0	3,864,143	9,047,379	3,642,546	2,010,415	19,635,819	38,200,302

ITEM NUMBER:237971 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049
TOTAL <N/A>	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049
TOTAL 237971 1	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049
TOTAL Project:	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049

ITEM NUMBER:237973 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM FOR DRAINAGE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615
TOTAL <N/A>	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615
TOTAL 237973 1	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615
TOTAL Project:	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615

ITEM NUMBER:237974 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,366,000	0	0	0	0	0	1,366,000
DS	13,014,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	18,014,989
TOTAL <N/A>	14,380,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,380,989
TOTAL 237974 1	14,380,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,380,989
TOTAL Project:	14,380,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,380,989

ITEM NUMBER:237975 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,288	11,246	0	0	0	0	57,534
DS	6,256,103	500,000	900,000	500,000	500,000	500,000	9,156,103
TOTAL <N/A>	6,302,391	511,246	900,000	500,000	500,000	500,000	9,213,637
TOTAL 237975 1	6,302,391	511,246	900,000	500,000	500,000	500,000	9,213,637
TOTAL Project:	6,302,391	511,246	900,000	500,000	500,000	500,000	9,213,637

ITEM NUMBER:237981 1 PROJECT DESCRIPTION:DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,439	0	0	0	0	0	33,439
NHTS	434,481	49,634	30,000	30,000	30,000	30,000	604,115
TOTAL <N/A>	467,920	49,634	30,000	30,000	30,000	30,000	637,554
TOTAL 237981 1	467,920	49,634	30,000	30,000	30,000	30,000	637,554
TOTAL Project:	467,920	49,634	30,000	30,000	30,000	30,000	637,554

ITEM NUMBER:237982 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,696	0	0	0	0	0	233,696
DIH	5,597,878	216,411	160,000	160,000	160,000	160,000	6,454,289
DS	42,687,291	0	0	0	0	0	42,687,291
LF	10,892	0	0	0	0	0	10,892
TOTAL <N/A>	48,529,757	216,411	160,000	160,000	160,000	160,000	49,386,168
TOTAL 237982 1	48,529,757	216,411	160,000	160,000	160,000	160,000	49,386,168
TOTAL Project:	48,529,757	216,411	160,000	160,000	160,000	160,000	49,386,168

ITEM NUMBER:237984 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	743,459	0	4,450,000	0	0	0	5,193,459
DI	500,000	0	0	0	0	0	500,000
DIH	1,367,849	9,638	5,000	5,000	5,000	5,000	1,397,487
DS	32,544,188	8,529,566	0	9,500,000	9,500,000	9,500,000	69,573,754
TOTAL <N/A>	35,155,496	8,539,204	4,455,000	9,505,000	9,505,000	9,505,000	76,664,700
FEDERAL PROJECT NUMBER: 8887 712 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	915,116	0	0	0	0	0	915,116
TOTAL 8887 712 A	915,116	0	0	0	0	0	915,116
TOTAL 237984 2	36,070,612	8,539,204	4,455,000	9,505,000	9,505,000	9,505,000	77,579,816

ITEM NUMBER:237984 3 PROJECT DESCRIPTION:CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DS	4,900,750	200,000	200,000	200,000	200,000	200,000	5,900,750
TOTAL <N/A>	5,200,750	200,000	200,000	200,000	200,000	200,000	6,200,750
TOTAL 237984 3	5,200,750	200,000	200,000	200,000	200,000	200,000	6,200,750

ITEM NUMBER:237984 4 PROJECT DESCRIPTION:CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,999,388	200,000	200,000	200,000	200,000	200,000	2,999,388
TOTAL <N/A>	1,999,388	200,000	200,000	200,000	200,000	200,000	2,999,388
TOTAL 237984 4	1,999,388	200,000	200,000	200,000	200,000	200,000	2,999,388
TOTAL Project:	43,270,750	8,939,204	4,855,000	9,905,000	9,905,000	9,905,000	86,779,954

ITEM NUMBER:237987 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,005	0	0	0	0	0	3,005
DITS	1,644,532	0	0	0	0	0	1,644,532
DS	10,847,271	525,000	525,000	525,000	525,000	525,000	13,472,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	12,994,808	525,000	525,000	525,000	525,000	525,000	15,619,808
TOTAL 237987 1	12,994,808	525,000	525,000	525,000	525,000	525,000	15,619,808
TOTAL Project:	12,994,808	525,000	525,000	525,000	525,000	525,000	15,619,808

ITEM NUMBER:237988 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,618	709	0	0	0	0	38,327
DITS	509,836	0	0	0	0	0	509,836
DS	12,008,546	525,000	525,000	525,000	525,000	525,000	14,633,546
TOTAL <N/A>	12,556,000	525,709	525,000	525,000	525,000	525,000	15,181,709
TOTAL 237988 1	12,556,000	525,709	525,000	525,000	525,000	525,000	15,181,709
TOTAL Project:	12,556,000	525,709	525,000	525,000	525,000	525,000	15,181,709

ITEM NUMBER:237990 1 PROJECT DESCRIPTION:DISTRICTWIDE SCENIC HIGHWAYS PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	544,053	50,000	50,000	50,000	50,000	50,000	794,053
DIH	46,861	0	0	0	0	0	46,861
TOTAL <N/A>	590,914	50,000	50,000	50,000	50,000	50,000	840,914
TOTAL 237990 1	590,914	50,000	50,000	50,000	50,000	50,000	840,914
TOTAL Project:	590,914	50,000	50,000	50,000	50,000	50,000	840,914

ITEM NUMBER:237995 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	391,588	13,518	0	0	0	0	405,106
LF	19,958	0	0	0	0	0	19,958
TOTAL <N/A>	411,546	13,518	0	0	0	0	425,064
FEDERAL PROJECT NUMBER: 8886 567 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	177,705	0	0	0	0	0	177,705
TOTAL 8886 567 A	177,705	0	0	0	0	0	177,705
FEDERAL PROJECT NUMBER: 8886 765 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	429,645	0	0	0	0	0	429,645
TOTAL 8886 765 A	429,645	0	0	0	0	0	429,645

FEDERAL PROJECT NUMBER: 8886 798 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	450,000	500,000	500,000	500,000	0	1,950,000
HSP	1,115,124	139,868	0	0	0	0	1,254,992
TOTAL 8886 798 A	1,115,124	589,868	500,000	500,000	500,000	0	3,204,992

FEDERAL PROJECT NUMBER: 8887 293 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	177,042	0	0	0	0	0	177,042
EB	163,997	0	0	0	0	0	163,997
HSP	293,669	0	0	0	0	0	293,669
TOTAL 8887 293 A	634,708	0	0	0	0	0	634,708

FEDERAL PROJECT NUMBER: 8887 658 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	128,970	0	0	0	0	0	128,970
HSP	1,158,736	0	0	0	0	0	1,158,736
TOTAL 8887 658 A	1,287,706	0	0	0	0	0	1,287,706

FEDERAL PROJECT NUMBER: 8888 612 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,812	0	0	0	0	0	4,812
MG	58,364	0	0	0	0	0	58,364
SS	949,659	0	0	0	0	0	949,659
TOTAL 8888 612 A	1,012,835	0	0	0	0	0	1,012,835

FEDERAL PROJECT NUMBER: 8888 883 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	141,039	0	0	0	0	0	141,039
EB	540,473	0	0	0	0	0	540,473
HSP	3,167,287	0	0	0	0	0	3,167,287
SS	144,978	0	0	0	0	0	144,978
TOTAL 8888 883 A	3,993,777	0	0	0	0	0	3,993,777
TOTAL 237995 1	9,063,046	603,386	500,000	500,000	500,000	0	11,166,432
TOTAL Project:	9,063,046	603,386	500,000	500,000	500,000	0	11,166,432

ITEM NUMBER:238000 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863
TOTAL <N/A>	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863
TOTAL 238000 1	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863
TOTAL Project:	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863

ITEM NUMBER:238002 3 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .115MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,915	0	0	0	0	0	59,915
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	759,357	0	0	0	0	0	759,357
DER	10,325	2,175	0	0	0	0	12,500
DIH	522,098	284,759	0	0	0	0	806,857
DS	18,359,195	0	0	0	0	0	18,359,195
LF	2,860	0	0	0	0	0	2,860
TOTAL <N/A>	19,763,750	286,934	0	0	0	0	20,050,684
TOTAL 238002 3	19,763,750	286,934	0	0	0	0	20,050,684

ITEM NUMBER:238002 4 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY18 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,669	18,331	0	0	0	0	20,000
DS	3,150,000	0	0	0	0	0	3,150,000
TOTAL <N/A>	3,151,669	18,331	0	0	0	0	3,170,000
TOTAL 238002 4	3,151,669	18,331	0	0	0	0	3,170,000

ITEM NUMBER:238002 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	240,128	0	0	0	0	240,128
DS	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,240,128	0	0	0	0	3,240,128
TOTAL 238002 5	0	3,240,128	0	0	0	0	3,240,128

ITEM NUMBER:238002 6 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY20 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 238002 6	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	22,915,419	3,545,393	3,000,000	0	0	0	29,460,812

ITEM NUMBER:238011 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,031	7,589	5,000	5,000	5,000	5,000	116,620
DS	2,759,896	150,000	150,000	150,000	150,000	150,000	3,509,896
TOTAL <N/A>	2,848,927	157,589	155,000	155,000	155,000	155,000	3,626,516
TOTAL 238011 1	2,848,927	157,589	155,000	155,000	155,000	155,000	3,626,516
TOTAL Project:	2,848,927	157,589	155,000	155,000	155,000	155,000	3,626,516

ITEM NUMBER:241061 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,000	0	0	0	0	0	160,000
DIH	7,734	5,921	1,000	1,000	1,000	1,000	17,655
DS	5,453,745	300,000	300,000	300,000	300,000	300,000	6,953,745
LF	142,941	0	0	0	0	0	142,941
TOTAL <N/A>	5,764,420	305,921	301,000	301,000	301,000	301,000	7,274,341
TOTAL 241061 1	5,764,420	305,921	301,000	301,000	301,000	301,000	7,274,341
TOTAL Project:	5,764,420	305,921	301,000	301,000	301,000	301,000	7,274,341

ITEM NUMBER:241065 1 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,090,572	5,370,000	3,511,883	0	0	15,972,455
DIH	0	2,089,486	3,068,987	0	0	0	5,158,473
DS	0	4,497,438	0	1,632,712	5,000,000	5,000,000	16,130,150
SB	0	0	5,939	0	0	0	5,939
TOTAL <N/A>	0	13,677,496	8,444,926	5,144,595	5,000,000	5,000,000	37,267,017
TOTAL 241065 1	0	13,677,496	8,444,926	5,144,595	5,000,000	5,000,000	37,267,017

ITEM NUMBER:241065 2 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,675,465	0	0	0	0	1,675,465
TOTAL <N/A>	0	1,675,465	0	0	0	0	1,675,465
TOTAL 241065 2	0	1,675,465	0	0	0	0	1,675,465

ITEM NUMBER:241065 4 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN IN-HOUSE TARGET *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	3,321,177	4,454,915	5,019,410	12,795,502
TOTAL <N/A>	0	0	0	3,321,177	4,454,915	5,019,410	12,795,502
TOTAL 241065 4	0	0	0	3,321,177	4,454,915	5,019,410	12,795,502
TOTAL Project:	0	15,352,961	8,444,926	8,465,772	9,454,915	10,019,410	51,737,984

ITEM NUMBER:241068 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,989	0	0	0	0	0	631,989
DIH	1,115	28,902	0	0	0	0	30,017
DS	12,758,469	4,981,852	4,250,000	4,250,000	5,250,000	5,250,000	36,740,321
TOTAL <N/A>	13,391,573	5,010,754	4,250,000	4,250,000	5,250,000	5,250,000	37,402,327
TOTAL 241068 1	13,391,573	5,010,754	4,250,000	4,250,000	5,250,000	5,250,000	37,402,327
TOTAL Project:	13,391,573	5,010,754	4,250,000	4,250,000	5,250,000	5,250,000	37,402,327

ITEM NUMBER:241070 1 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	494,860	500,000	500,000	500,000	500,000	2,494,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,384,950	7,324,872	7,280,467	7,276,684	7,765,869	31,032,842
LFB	0	936,460	0	0	0	0	936,460
TOTAL <N/A>	0	2,816,270	7,824,872	7,780,467	7,776,684	8,265,869	34,464,162
TOTAL 241070 1	0	2,816,270	7,824,872	7,780,467	7,776,684	8,265,869	34,464,162

ITEM NUMBER:241070 2 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,000,000	1,325,404	1,000,000	1,000,000	970,000	5,295,404
TOTAL <N/A>	0	1,000,000	1,325,404	1,000,000	1,000,000	970,000	5,295,404
TOTAL 241070 2	0	1,000,000	1,325,404	1,000,000	1,000,000	970,000	5,295,404
TOTAL Project:	0	3,816,270	9,150,276	8,780,467	8,776,684	9,235,869	39,759,566

ITEM NUMBER:241075 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,375,000	2,500,000	0	0	0	5,875,000
DIH	0	3,621,556	7,686,799	0	0	0	11,308,355
DS	0	0	718,861	2,470,272	2,500,000	2,500,000	8,189,133
TOTAL <N/A>	0	6,996,556	10,905,660	2,470,272	2,500,000	2,500,000	25,372,488
TOTAL 241075 1	0	6,996,556	10,905,660	2,470,272	2,500,000	2,500,000	25,372,488

ITEM NUMBER:241075 2 PROJECT DESCRIPTION:DISTRICTWIDE CEI RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 241075 2	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:241075 3 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN-HOUSE TARGET *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,647,941	7,716,602	4,767,704	23,132,247
TOTAL <N/A>	0	0	0	10,647,941	7,716,602	4,767,704	23,132,247
TOTAL 241075 3	0	0	0	10,647,941	7,716,602	4,767,704	23,132,247
TOTAL Project:	0	9,996,556	10,905,660	13,118,213	10,216,602	7,267,704	51,504,735

ITEM NUMBER:241081 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,637	20,537	5,000	5,000	5,000	5,000	82,174
DS	2,840,491	600,000	0	300,000	0	600,000	4,340,491
TOTAL <N/A>	2,882,128	620,537	5,000	305,000	5,000	605,000	4,422,665
TOTAL 241081 1	2,882,128	620,537	5,000	305,000	5,000	605,000	4,422,665
TOTAL Project:	2,882,128	620,537	5,000	305,000	5,000	605,000	4,422,665

ITEM NUMBER:241084 2 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	277,621	679,251	200,000	200,000	200,000	200,000	1,756,872
DS	7,434,334	750,000	750,000	750,000	750,000	750,000	11,184,334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	641,641	1,093,090	300,000	300,000	300,000	300,000	2,934,731
DS	42,474,678	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	57,474,678
TOTAL <N/A>	50,828,274	5,522,341	4,250,000	4,250,000	4,250,000	4,250,000	73,350,615
TOTAL 241084 2	50,828,274	5,522,341	4,250,000	4,250,000	4,250,000	4,250,000	73,350,615
TOTAL Project:	50,828,274	5,522,341	4,250,000	4,250,000	4,250,000	4,250,000	73,350,615

ITEM NUMBER:241085 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,463	2,514	0	0	0	0	46,977
DS	7,323,168	600,000	600,000	600,000	600,000	600,000	10,323,168
TOTAL <N/A>	7,367,631	602,514	600,000	600,000	600,000	600,000	10,370,145
TOTAL 241085 1	7,367,631	602,514	600,000	600,000	600,000	600,000	10,370,145
TOTAL Project:	7,367,631	602,514	600,000	600,000	600,000	600,000	10,370,145

ITEM NUMBER:241110 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,792	12,208	2,000	2,000	2,000	2,000	24,000
DS	4,202,282	200,000	200,000	200,000	200,000	200,000	5,202,282
TOTAL <N/A>	4,206,074	212,208	202,000	202,000	202,000	202,000	5,226,282
TOTAL 241110 1	4,206,074	212,208	202,000	202,000	202,000	202,000	5,226,282
TOTAL Project:	4,206,074	212,208	202,000	202,000	202,000	202,000	5,226,282

ITEM NUMBER:241124 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REHABILIATION PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	82,072	20,000	20,000	20,000	20,000	20,000	182,072
DS	3,620,386	0	0	0	0	0	3,620,386
TOTAL <N/A>	3,702,458	20,000	20,000	20,000	20,000	20,000	3,802,458
TOTAL 241124 1	3,702,458	20,000	20,000	20,000	20,000	20,000	3,802,458

ITEM NUMBER:241124 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	622,649	10,000	10,000	10,000	10,000	10,000	672,649
TOTAL <N/A>	622,649	10,000	10,000	10,000	10,000	10,000	672,649
TOTAL 241124 2	622,649	10,000	10,000	10,000	10,000	10,000	672,649
TOTAL Project:	4,325,107	30,000	30,000	30,000	30,000	30,000	4,475,107

ITEM NUMBER:241132 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	105,459	0	0	0	0	105,459
TOTAL <N/A>	0	105,459	0	0	0	0	105,459
TOTAL 241132 1	0	105,459	0	0	0	0	105,459
TOTAL Project:	0	105,459	0	0	0	0	105,459

ITEM NUMBER:241135 1 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DS	5,452,144	600,000	300,000	300,000	300,000	300,000	7,252,144
LF	1,295,195	0	0	0	0	0	1,295,195
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	489,751	0	0	0	0	0	489,751
TOTAL <N/A>	7,312,090	600,000	300,000	300,000	300,000	300,000	9,112,090
TOTAL 241135 1	7,312,090	600,000	300,000	300,000	300,000	300,000	9,112,090
TOTAL Project:	7,312,090	600,000	300,000	300,000	300,000	300,000	9,112,090

ITEM NUMBER:241139 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,736,167	0	0	0	0	1,736,167
TOTAL <N/A>	0	1,736,167	0	0	0	0	1,736,167
TOTAL 241139 1	0	1,736,167	0	0	0	0	1,736,167
TOTAL Project:	0	1,736,167	0	0	0	0	1,736,167

ITEM NUMBER:241142 1 PROJECT DESCRIPTION:DISTRICTWIDE ENHANCEMENT FUNDS PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	480,854	312,390	46,718	292,891	773,745	1,906,598
TALN	0	0	679,303	0	252,844	252,844	1,184,991
TALT	0	768,622	1,890,613	0	3,415,011	4,894,122	10,968,368
TOTAL <N/A>	0	1,249,476	2,882,306	46,718	3,960,746	5,920,711	14,059,957
TOTAL 241142 1	0	1,249,476	2,882,306	46,718	3,960,746	5,920,711	14,059,957

ITEM NUMBER:241142 3 PROJECT DESCRIPTION:DISTRICTWIDE OFF SYSTEM CONTINGENCY CONSTRUCTION (088717) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	3,911,697	0	0	0	0	3,911,697
DDR	0	113,718	0	0	0	0	113,718
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	28,727	0	0	0	0	28,727
TOTAL <N/A>	0	4,054,142	0	0	0	0	4,054,142
TOTAL 241142 3	0	4,054,142	0	0	0	0	4,054,142
TOTAL Project:	0	5,303,618	2,882,306	46,718	3,960,746	5,920,711	18,114,099

ITEM NUMBER:241149 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,078	13,966	5,000	5,000	5,000	5,000	75,044
DS	6,360,940	335,000	335,000	335,000	335,000	335,000	8,035,940
TOTAL <N/A>	6,402,018	348,966	340,000	340,000	340,000	340,000	8,110,984
TOTAL 241149 1	6,402,018	348,966	340,000	340,000	340,000	340,000	8,110,984
TOTAL Project:	6,402,018	348,966	340,000	340,000	340,000	340,000	8,110,984

ITEM NUMBER:241152 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,270	928	0	0	0	0	10,198
DS	644,256	300,000	300,000	300,000	300,000	300,000	2,144,256
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,364	7,449	0	0	0	0	58,813
DS	3,112,455	0	0	0	0	0	3,112,455
TOTAL <N/A>	3,817,345	308,377	300,000	300,000	300,000	300,000	5,325,722
TOTAL 241152 1	3,817,345	308,377	300,000	300,000	300,000	300,000	5,325,722
TOTAL Project:	3,817,345	308,377	300,000	300,000	300,000	300,000	5,325,722

ITEM NUMBER:242484 1 PROJECT DESCRIPTION:I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 19.199MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	140,000	0	0	0	0	140,000
DIH	1,082,779	164,002	0	0	0	0	1,246,781
DIS	887,558	0	0	0	0	0	887,558
DS	7,221,225	0	0	0	0	0	7,221,225
LF	891,856	0	0	0	0	0	891,856
LFP	213,952	0	0	0	0	0	213,952
PKYI	91,726	0	0	0	0	0	91,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	8,790	0	0	0	0	0	8,790
DIH	10,026	0	0	0	0	0	10,026
TOTAL <N/A>	10,407,912	304,002	0	0	0	0	10,711,914

FEDERAL PROJECT NUMBER: 0042 213 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	1,430,405	0	0	0	0	0	1,430,405
NHAC	4,771,858	0	0	0	0	0	4,771,858
TOTAL 0042 213 I	6,202,263	0	0	0	0	0	6,202,263

FEDERAL PROJECT NUMBER: 0042 252 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,459,332	0	0	0	0	0	3,459,332
DI	5,649,297	0	500,000	500,000	0	0	6,649,297
DIS	6,299,999	0	0	0	0	0	6,299,999
DS	2,363,964	0	0	0	0	0	2,363,964
NHPP	2,381,826	0	0	0	0	0	2,381,826
TOTAL 0042 252 I	20,154,418	0	500,000	500,000	0	0	21,154,418

FEDERAL PROJECT NUMBER: 0042 259 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,492,866	0	0	0	0	0	2,492,866
DIS	750,000	0	0	0	0	0	750,000
DS	1,771,451	500,000	0	0	0	0	2,271,451
TOTAL 0042 259 I	5,014,317	500,000	0	0	0	0	5,514,317

FEDERAL PROJECT NUMBER: 0042 262 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	2,575,000	0	0	0	0	2,575,000
DS	9,436,787	0	0	0	0	0	9,436,787
NHPP	6,176,288	0	0	0	0	0	6,176,288
TOTAL 0042 262 I	15,613,075	2,575,000	0	0	0	0	18,188,075
TOTAL 242484 1	57,391,985	3,379,002	500,000	500,000	0	0	61,770,987
TOTAL Project:	57,391,985	3,379,002	500,000	500,000	0	0	61,770,987

ITEM NUMBER:404734 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	307,104	15,000	5,000	5,000	5,000	5,000	342,104
DPTO	3,478,688	0	0	0	0	0	3,478,688
DS	63,329,271	0	0	0	0	0	63,329,271
LF	28,797	0	0	0	0	0	28,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,423	0	0	0	0	0	64,423
DS	140,515	0	0	0	0	0	140,515
TOTAL <N/A>	67,348,798	15,000	5,000	5,000	5,000	5,000	67,383,798
TOTAL 404734 1	67,348,798	15,000	5,000	5,000	5,000	5,000	67,383,798

ITEM NUMBER:404734 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,629	60,902	10,000	10,000	10,000	10,000	148,531
DPTO	135,587	0	0	0	0	0	135,587
DS	18,169,570	0	0	0	0	0	18,169,570
TOTAL <N/A>	18,352,786	60,902	10,000	10,000	10,000	10,000	18,453,688
TOTAL 404734 3	18,352,786	60,902	10,000	10,000	10,000	10,000	18,453,688
TOTAL Project:	85,701,584	75,902	15,000	15,000	15,000	15,000	85,837,486

ITEM NUMBER:405021 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	519,105	35,000	35,000	35,000	0	0	624,105
DITS	0	3,123,521	3,270,492	3,415,485	393,978	3,746,940	13,950,416
TOTAL <N/A>	519,105	3,158,521	3,305,492	3,450,485	393,978	3,746,940	14,574,521
TOTAL 405021 1	519,105	3,158,521	3,305,492	3,450,485	393,978	3,746,940	14,574,521
TOTAL Project:	519,105	3,158,521	3,305,492	3,450,485	393,978	3,746,940	14,574,521

ITEM NUMBER:406570 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145	16,884	0	0	0	0	17,029
DS	3,731,248	100,000	100,000	100,000	100,000	100,000	4,231,248
TOTAL <N/A>	3,731,393	116,884	100,000	100,000	100,000	100,000	4,248,277
TOTAL 406570 1	3,731,393	116,884	100,000	100,000	100,000	100,000	4,248,277
TOTAL Project:	3,731,393	116,884	100,000	100,000	100,000	100,000	4,248,277

ITEM NUMBER:406869 8 PROJECT DESCRIPTION:I-95 FROM SR 406 TO 0.5 MI N OF SR 44 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 29.777MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,204	0	0	0	0	0	5,204
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	989,594	0	0	0	0	0	989,594
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,909	0	0	0	0	0	62,909
TOTAL <N/A>	1,057,707	0	0	0	0	0	1,057,707
FEDERAL PROJECT NUMBER: 0953 112 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CFA	118,211,378	0	0	0	0	0	118,211,378
DIH	553	0	0	0	0	0	553
GMR	911,469	0	0	0	0	0	911,469
NH	1,265,266	0	0	0	0	0	1,265,266
NHPP	4,307,247	0	0	0	0	0	4,307,247
SA	413,631	1,919	0	0	0	0	415,550
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNH	1	0	0	0	0	0	1
DDR	72,177	0	0	0	0	0	72,177
DI	5,574,289	0	0	0	0	0	5,574,289
DS	725,000	0	0	0	0	0	725,000
NH	27,414,299	0	0	0	0	0	27,414,299
NHPP	85,854,362	0	0	0	0	0	85,854,362
SA	3,590,723	0	0	0	0	0	3,590,723
TOTAL 0953 112 I	248,340,395	1,919	0	0	0	0	248,342,314
TOTAL 406869 8	249,398,102	1,919	0	0	0	0	249,400,021
TOTAL Project:	249,398,102	1,919	0	0	0	0	249,400,021

ITEM NUMBER:408195 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470
TOTAL <N/A>	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470
TOTAL 408195 1	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470
TOTAL Project:	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470

ITEM NUMBER:408562 9 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR I-75 IN MARION & SUMTER COUNTIES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 67.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	29,187	30,813	0	0	0	0	60,000
TOTAL <N/A>	29,187	30,813	0	0	0	0	60,000
TOTAL 408562 9	29,187	30,813	0	0	0	0	60,000
TOTAL Project:	29,187	30,813	0	0	0	0	60,000

ITEM NUMBER:411998 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DIH	46,376	0	0	0	0	0	46,376
DS	11,160,472	400,000	400,000	400,000	400,000	400,000	13,160,472
TOTAL <N/A>	11,356,848	400,000	400,000	400,000	400,000	400,000	13,356,848
TOTAL 411998 1	11,356,848	400,000	400,000	400,000	400,000	400,000	13,356,848
TOTAL Project:	11,356,848	400,000	400,000	400,000	400,000	400,000	13,356,848

ITEM NUMBER:413672 1 PROJECT DESCRIPTION:I-4 FROM POLK CO LINE TO SAXON BLVD *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	708	4,079	0	0	0	0	4,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
DIH	213	0	0	0	0	0	213
TOTAL <N/A>	921	4,079	0	0	0	0	5,000
FEDERAL PROJECT NUMBER: 9999 193 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
NHAC	4,582,922	0	0	0	0	0	4,582,922
TOTAL 9999 193 A	4,582,922	0	0	0	0	0	4,582,922

FEDERAL PROJECT NUMBER: 9999 207 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES

HSP	1,948,000	0	0	0	0	0	1,948,000
NHAC	1,418,330	0	0	0	0	0	1,418,330
NHPP	1,653,053	0	0	0	0	0	1,653,053
TOTAL 9999 207 I	5,019,383	0	0	0	0	0	5,019,383

FEDERAL PROJECT NUMBER: 9999 216 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES

NHPP	7,335,038	0	0	0	0	0	7,335,038
TOTAL 9999 216 I	7,335,038	0	0	0	0	0	7,335,038

FEDERAL PROJECT NUMBER: 9999 219 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES

DI	3,046,800	1,645,747	1,546,800	1,546,800	1,546,800	0	9,332,947
TOTAL 9999 219 A	3,046,800	1,645,747	1,546,800	1,546,800	1,546,800	0	9,332,947
TOTAL 413672 1	19,985,064	1,649,826	1,546,800	1,546,800	1,546,800	0	26,275,290
TOTAL Project:	19,985,064	1,649,826	1,546,800	1,546,800	1,546,800	0	26,275,290

ITEM NUMBER:414083 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000	0	0	0	0	1,000
DIH	0	5,300	0	0	0	0	5,300
TOTAL <N/A>	0	6,300	0	0	0	0	6,300
TOTAL 414083 1	0	6,300	0	0	0	0	6,300
TOTAL Project:	0	6,300	0	0	0	0	6,300

ITEM NUMBER:415409 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,009,215	700,000	600,000	600,000	600,000	600,000	9,109,215
LF	35,573	0	0	0	0	0	35,573
TOTAL <N/A>	6,044,788	700,000	600,000	600,000	600,000	600,000	9,144,788
TOTAL 415409 1	6,044,788	700,000	600,000	600,000	600,000	600,000	9,144,788
TOTAL Project:	6,044,788	700,000	600,000	600,000	600,000	600,000	9,144,788

ITEM NUMBER:416620 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,067,722	100,000	100,000	100,000	100,000	100,000	2,567,722
TOTAL <N/A>	2,067,722	100,000	100,000	100,000	100,000	100,000	2,567,722
TOTAL 416620 1	2,067,722	100,000	100,000	100,000	100,000	100,000	2,567,722
TOTAL Project:	2,067,722	100,000	100,000	100,000	100,000	100,000	2,567,722

ITEM NUMBER:417069 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,232	2,101	0	0	0	0	69,333
DS	1,686,638	300,000	0	300,000	0	300,000	2,586,638
TOTAL <N/A>	1,753,870	302,101	0	300,000	0	300,000	2,655,971
TOTAL 417069 1	1,753,870	302,101	0	300,000	0	300,000	2,655,971
TOTAL Project:	1,753,870	302,101	0	300,000	0	300,000	2,655,971

ITEM NUMBER:417074 1 PROJECT DESCRIPTION:DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DS	3,042,283	900,000	600,000	600,000	600,000	600,000	6,342,283
TOTAL <N/A>	3,342,283	900,000	600,000	600,000	600,000	600,000	6,642,283
TOTAL 417074 1	3,342,283	900,000	600,000	600,000	600,000	600,000	6,642,283
TOTAL Project:	3,342,283	900,000	600,000	600,000	600,000	600,000	6,642,283

ITEM NUMBER:417707 1 PROJECT DESCRIPTION:WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1,049,401	0	0	0	0	0	1,049,401
DIH	23,179	9,039	0	0	0	0	32,218
DS	189,162	0	0	0	0	0	189,162
TOTAL <N/A>	1,261,742	9,039	0	0	0	0	1,270,781
TOTAL 417707 1	1,261,742	9,039	0	0	0	0	1,270,781
TOTAL Project:	1,261,742	9,039	0	0	0	0	1,270,781

ITEM NUMBER:417738 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 31.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,118	0	0	0	0	0	5,118
DS	152,945	0	0	0	0	0	152,945
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,491	0	0	0	0	0	62,491
DITS	1,024,634	0	1,756,000	4,398,000	5,239,000	2,562,000	14,979,634
TOTAL <N/A>	1,245,188	0	1,756,000	4,398,000	5,239,000	2,562,000	15,200,188
FEDERAL PROJECT NUMBER: ITS5 013 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	768,774	0	0	0	0	0	768,774
DITS	3,353,281	2,580,687	0	0	0	0	5,933,968
DS	459,546	469	0	0	0	0	460,015
NHAC	3,124,569	0	0	0	0	0	3,124,569

NHPP	1,685,688	0	0	0	0	0	1,685,688
TOTAL ITS5 013 A	9,391,858	2,581,156	0	0	0	0	11,973,014
TOTAL 417738 2	10,637,046	2,581,156	1,756,000	4,398,000	5,239,000	2,562,000	27,173,202
TOTAL Project:	10,637,046	2,581,156	1,756,000	4,398,000	5,239,000	2,562,000	27,173,202

ITEM NUMBER:419044 1 PROJECT DESCRIPTION:SR 500 (US 441) ORANGE CO & MARION CO SLOPE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,314	0	0	0	0	0	2,314
DS	24,849	0	0	0	0	0	24,849
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,828	0	0	0	0	0	50,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	340,646	0	0	0	0	0	340,646
DIH	10,278	34,479	0	0	0	0	44,757
DS	26,602	0	0	0	0	0	26,602
TOTAL <N/A>	455,517	34,479	0	0	0	0	489,996
TOTAL 419044 1	455,517	34,479	0	0	0	0	489,996
TOTAL Project:	455,517	34,479	0	0	0	0	489,996

ITEM NUMBER:420651 1 PROJECT DESCRIPTION:RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	0	401,357	0	0	0	0	401,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FBD	0	9,943	0	0	0	0	9,943

HPP	0	0	2,293,251	0	0	0	2,293,251
TOTAL <N/A>	0	411,300	2,293,251	0	0	0	2,704,551
TOTAL 420651 1	0	411,300	2,293,251	0	0	0	2,704,551
TOTAL Project:	0	411,300	2,293,251	0	0	0	2,704,551

ITEM NUMBER:424774 1 PROJECT DESCRIPTION:I-4 FROM SR 434 TO WEST OF US 92 RAMP *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 35.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	624	0	0	0	0	0	624
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,740	194,818	0	0	0	0	229,558
TOTAL <N/A>	35,364	194,818	0	0	0	0	230,182
FEDERAL PROJECT NUMBER: 0042 242 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	122,450	0	0	0	0	0	122,450
HSP	1,216,930	0	0	0	0	0	1,216,930
TOTAL 0042 242 I	1,339,380	0	0	0	0	0	1,339,380
TOTAL 424774 1	1,374,744	194,818	0	0	0	0	1,569,562
TOTAL Project:	1,374,744	194,818	0	0	0	0	1,569,562

ITEM NUMBER:425961 1 PROJECT DESCRIPTION:I-75 ODA OUTDOOR ADVERTISING ACQUISTION *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 45.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,344	8,906	0	0	0	0	32,250
DS	7,094	0	0	0	0	0	7,094
TOTAL <N/A>	30,438	8,906	0	0	0	0	39,344

FEDERAL PROJECT NUMBER: 9999 209 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,685	0	0	0	0	10,685
DS	75,000	0	0	0	0	75,000
RED	2,433,443	0	0	0	0	2,433,443
SA	3,789	0	0	0	0	3,789
SE	7,321,116	0	0	0	0	7,321,116
TOTAL 9999 209 A	9,844,033	0	0	0	0	9,844,033
TOTAL 425961 1	9,874,471	8,906	0	0	0	9,883,377
TOTAL Project:	9,874,471	8,906	0	0	0	9,883,377

ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	17,000	0	0	0	0	17,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,494	0	0	0	0	0	19,494
TOTAL <N/A>	19,494	17,000	0	0	0	0	36,494
TOTAL 427956 1	19,494	17,000	0	0	0	0	36,494
TOTAL Project:	19,494	17,000	0	0	0	0	36,494

ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,300	0	0	0	0	0	2,300
TOTAL <N/A>	2,300	0	0	0	0	0	2,300
TOTAL 427957 1	2,300	0	0	0	0	0	2,300
TOTAL Project:	2,300	0	0	0	0	0	2,300

ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	40,200	0	0	0	0	0	40,200
TOTAL <N/A>	40,200	0	0	0	0	0	40,200
TOTAL 427958 1	40,200	0	0	0	0	0	40,200
TOTAL Project:	40,200	0	0	0	0	0	40,200

ITEM NUMBER:428213 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 44 TO NORTH OF US 27 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 25.788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78,704	178,606	0	0	0	0	257,310
DS	5,000,175	0	0	0	0	0	5,000,175
TOTAL <N/A>	5,078,879	178,606	0	0	0	0	5,257,485
TOTAL 428213 1	5,078,879	178,606	0	0	0	0	5,257,485
TOTAL Project:	5,078,879	178,606	0	0	0	0	5,257,485

ITEM NUMBER:428606 1 PROJECT DESCRIPTION:DISTRICT WIDE RESERVE BOX FOR REMAINING DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	9,459,998	6,728,297	0	0	0	16,188,295
TOTAL <N/A>	0	9,459,998	6,728,297	0	0	0	16,188,295
TOTAL 428606 1	0	9,459,998	6,728,297	0	0	0	16,188,295
TOTAL Project:	0	9,459,998	6,728,297	0	0	0	16,188,295

ITEM NUMBER:428932 1 PROJECT DESCRIPTION:DISTRICTWIDE FAST RESPONSE TEMPORARY SIGNAL INSTALLATION -ON SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156	71,294	0	0	0	0	71,450
DS	49,561	0	0	0	0	0	49,561
TOTAL <N/A>	49,717	71,294	0	0	0	0	121,011
TOTAL 428932 1	49,717	71,294	0	0	0	0	121,011
TOTAL Project:	49,717	71,294	0	0	0	0	121,011

ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,101	0	0	0	0	0	3,101
TOTAL <N/A>	3,101	0	0	0	0	0	3,101
TOTAL 429142 1	3,101	0	0	0	0	0	3,101
TOTAL Project:	3,101	0	0	0	0	0	3,101

ITEM NUMBER:429556 1 PROJECT DESCRIPTION:SR 44 OVER ST JOHNS RIVER BRIDGE# 110063 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .807MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,708	0	0	0	0	0	19,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	30,884,757	0	0	0	30,884,757
DDR	0	0	706,081	0	0	0	706,081
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	109,450	890,550	0	0	0	0	1,000,000
TOTAL <N/A>	129,158	890,550	31,590,838	0	0	0	32,610,546
FEDERAL PROJECT NUMBER: D517 124 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	26,270	613,730	1,010,000	357,850	317,130	0	2,324,980
ACSA	1,241	8,759	0	0	0	0	10,000
DIH	202	39,798	20,000	0	0	0	60,000
TOTAL D517 124 B	27,713	662,287	1,030,000	357,850	317,130	0	2,394,980
FEDERAL PROJECT NUMBER: 3401 049 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	14,118	0	0	0	0	0	14,118
SL	9,156	2,844	0	0	0	0	12,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	303,199	0	0	0	0	0	303,199
BRP	270,892	0	0	0	0	0	270,892
DIH	135,257	8,383	0	0	0	0	143,640
NHBR	1,663,823	0	0	0	0	0	1,663,823
SA	15,992	0	0	0	0	0	15,992
SABR	640,106	0	0	0	0	0	640,106
TOTAL 3401 049 P	3,052,543	11,227	0	0	0	0	3,063,770
TOTAL 429556 1	3,209,414	1,564,064	32,620,838	357,850	317,130	0	38,069,296
TOTAL Project:	3,209,414	1,564,064	32,620,838	357,850	317,130	0	38,069,296

ITEM NUMBER:432100 1 PROJECT DESCRIPTION:I-4 FROM POLK COUNTY LINE TO SR 472 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 36.741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	236,604	0	0	0	0	0	236,604
DIS	347,349	0	0	0	0	0	347,349
DS	133,741	0	0	0	0	0	133,741
PKYI	34,367	0	0	0	0	0	34,367
TOTAL <N/A>	752,061	0	0	0	0	0	752,061
FEDERAL PROJECT NUMBER: 0041 227 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,311	0	0	0	0	0	111,311
DIH	499,205	4,126	0	0	0	0	503,331
DS	1,497,585	0	0	0	0	0	1,497,585
NHPP	6,196,052	0	0	0	0	0	6,196,052
SA	7,500	0	0	0	0	0	7,500
TOTAL 0041 227 I	8,311,653	4,126	0	0	0	0	8,315,779
TOTAL 432100 1	9,063,714	4,126	0	0	0	0	9,067,840
TOTAL Project:	9,063,714	4,126	0	0	0	0	9,067,840

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 20.580MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	675,000	0	0	0	1,125,000
DI	241,349	0	0	0	0	0	241,349
DIS	2,418,598	151,002	0	0	0	0	2,569,600
DS	4,236,955	1,028,757	450,000	1,325,000	200,000	0	7,240,712

PKYI	295,734	0	0	0	0	0	295,734
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	817,136	0	0	0	0	0	817,136
DIS	302,626	0	0	0	0	0	302,626
DS	1,500,397	0	0	0	0	0	1,500,397
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	7,050,000	0	0	0	7,050,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,611,421	2,820,706	0	11,809,479	3,703,001	60,748,014	89,692,621
DITS	0	0	0	0	0	3,883,503	3,883,503
TOBH	0	0	0	9,212,931	18,087,282	1,202,187,835	1,229,488,048
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBH	0	0	0	0	0	36,307,982	36,307,982
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	8,460,000	0	0	0	0	8,460,000
DIH	1,331,305	5,733,577	0	0	0	0	7,064,882
DIS	0	584	0	0	0	0	584
DS	920	8,460,000	0	0	0	0	8,460,920
PKYI	11,961,392	0	0	0	0	0	11,961,392
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	155,000,000	155,000,000
TOTAL <N/A>	34,167,833	26,654,626	8,175,000	22,347,410	21,990,283	1,458,127,334	1,571,462,486
FEDERAL PROJECT NUMBER: 0041 228 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,619,236	0	0	0	0	0	2,619,236
SA	4,050,040	59,960	0	0	0	0	4,110,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	14,684,674	14,684,675	118,186,704	147,556,053
ACNP	445,290,384	83,486,668	7,500,002	9,500,000	3,000,000	163,150,203	711,927,257
ACSS	0	11,000,001	11,000,000	11,000,001	0	0	33,000,002
BRRP	0	0	0	0	0	13,174,200	13,174,200
DDR	47,505,522	0	0	28,439,070	38,155,173	210,104,729	324,204,494
DI	5,855,195	0	0	0	0	0	5,855,195
DIS	12,946,932	0	0	0	0	0	12,946,932
DS	40,300,102	0	0	0	0	4,643,001	44,943,103
DSBH	0	0	0	0	0	1,363,372,132	1,363,372,132
HSP	44,000,002	0	0	0	0	0	44,000,002
LF	75,000,000	75,000,000	80,000,000	0	0	0	230,000,000
NH	3,828,803	0	0	0	0	0	3,828,803
NHEX	844,579	0	0	0	0	0	844,579

NHPP	190,885,751	0	0	0	0	0	190,885,751
PKYI	0	0	0	10,928,300	0	0	10,928,300
SA	491,815	0	0	0	0	0	491,815
SIB1	0	0	0	105,000,000	50,000,000	0	155,000,000
STED	538,530,637	50,000,000	33,204,410	8,376,016	2,659,911	15,515,838	648,286,812
TOTAL 0041 228 I	1,412,148,998	219,546,629	131,704,412	187,928,061	108,499,759	1,888,146,807	3,947,974,666
TOTAL 432193 1	1,446,316,831	246,201,255	139,879,412	210,275,471	130,490,042	3,346,274,141	5,519,437,152

ITEM NUMBER:432193 4 PROJECT DESCRIPTION:I-4 EXPRESS LANES TOLL OPERATIONS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBH	0	0	4,418,000	4,806,000	5,218,000	41,352,000	55,794,000
TOTAL <N/A>	0	0	4,418,000	4,806,000	5,218,000	41,352,000	55,794,000
TOTAL 432193 4	0	0	4,418,000	4,806,000	5,218,000	41,352,000	55,794,000
TOTAL Project:	1,446,316,831	246,201,255	144,297,412	215,081,471	135,708,042	3,387,626,141	5,575,231,152

ITEM NUMBER:432528 1 PROJECT DESCRIPTION:DISTRICTWIDE FAST- RESPONSE TEMPORARY SIGNAL INSTALLATION STATE RDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,185	16,545	0	0	0	0	17,730
DS	82,528	0	0	0	0	0	82,528
TOTAL <N/A>	83,713	16,545	0	0	0	0	100,258
TOTAL 432528 1	83,713	16,545	0	0	0	0	100,258

ITEM NUMBER:432528 2 PROJECT DESCRIPTION:DISTRICTWIDE FAST-RESPONSE TRAFFIC SIGNALS STATE ROADS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	17,603	0	0	0	0	17,729
DS	24,879	0	0	0	0	0	24,879
TOTAL <N/A>	25,005	17,603	0	0	0	0	42,608
TOTAL 432528 2	25,005	17,603	0	0	0	0	42,608
TOTAL Project:	108,718	34,148	0	0	0	0	142,866

ITEM NUMBER:433916 2 PROJECT DESCRIPTION:SR 400 (I-4) FROM SR 530 TO SR 528 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,333	408,841	0	0	0	0	429,174
DS	3,092,678	0	0	0	0	0	3,092,678
TOTAL <N/A>	3,113,011	408,841	0	0	0	0	3,521,852
TOTAL 433916 2	3,113,011	408,841	0	0	0	0	3,521,852
TOTAL Project:	3,113,011	408,841	0	0	0	0	3,521,852

ITEM NUMBER:434437 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,484	79,579	15,000	0	0	0	110,063
DS	26,925,859	7,000,000	7,000,000	7,000,000	17,000,000	17,000,000	81,925,859
TOTAL <N/A>	26,941,343	7,079,579	7,015,000	7,000,000	17,000,000	17,000,000	82,035,922
TOTAL 434437 1	26,941,343	7,079,579	7,015,000	7,000,000	17,000,000	17,000,000	82,035,922

ITEM NUMBER:434437 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	736,266	214,147	214,147	339,852	0	0	1,504,412
TOTAL <N/A>	736,266	214,147	214,147	339,852	0	0	1,504,412
TOTAL 434437 2	736,266	214,147	214,147	339,852	0	0	1,504,412
TOTAL Project:	27,677,609	7,293,726	7,229,147	7,339,852	17,000,000	17,000,000	83,540,334

ITEM NUMBER:434535 1 PROJECT DESCRIPTION:I-4 ULTIMATE/P3 CONTINGENCY BOX *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	7,078,991	10,199,344	0	0	0	17,278,335
DI	0	8,442,090	1,430,279	0	0	0	9,872,369
DIS	0	1,000,000	0	0	0	0	1,000,000
GMR	0	3,846,824	0	0	0	0	3,846,824
TOTAL <N/A>	0	20,367,905	11,629,623	0	0	0	31,997,528
TOTAL 434535 1	0	20,367,905	11,629,623	0	0	0	31,997,528
TOTAL Project:	0	20,367,905	11,629,623	0	0	0	31,997,528

ITEM NUMBER:434706 1 PROJECT DESCRIPTION:DISTRICTWIDE INSTALL PIVOTAL HANGERS ON TRAFFIC SIGNALS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 67.289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,846,415	0	0	0	0	0	2,846,415
DIH	51,020	53,562	0	0	0	0	104,582
DS	64,950	0	0	0	0	0	64,950
TOTAL <N/A>	2,962,385	53,562	0	0	0	0	3,015,947
TOTAL 434706 1	2,962,385	53,562	0	0	0	0	3,015,947
TOTAL Project:	2,962,385	53,562	0	0	0	0	3,015,947

ITEM NUMBER:435059 1 PROJECT DESCRIPTION:I-95 (SR 9) MULTIPLE LOCATIONS VOLUSIA AND FLAGLER CO *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 21.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	978,281	0	0	0	0	0	978,281
DIH	10,355	2,140	0	0	0	0	12,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,221	0	0	0	0	0	25,221
TOTAL <N/A>	1,013,857	2,140	0	0	0	0	1,015,997
FEDERAL PROJECT NUMBER: 0954 141 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	832,429	0	0	0	0	0	832,429
DS	227,075	0	0	0	0	0	227,075
HSP	5,568,203	133,125	0	0	0	0	5,701,328
SA	132,191	0	0	0	0	0	132,191
TOTAL 0954 141 I	6,759,898	133,125	0	0	0	0	6,893,023
TOTAL 435059 1	7,773,755	135,265	0	0	0	0	7,909,020
TOTAL Project:	7,773,755	135,265	0	0	0	0	7,909,020

ITEM NUMBER:435443 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 1 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 38.808MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,038	1,318	0	0	0	0	80,356
DS	949,855	0	0	0	0	0	949,855

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,754,321	1,386,355	0	0	0	0	6,140,676
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	5,983,214	1,387,673	0	0	0	0	7,370,887
TOTAL 435443 1	5,983,214	1,387,673	0	0	0	0	7,370,887

ITEM NUMBER:435443 2 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 2 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 30.982MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,997	0	0	0	0	0	49,997
DIH	2,909	90	0	0	0	0	2,999
DITS	199,992	0	0	0	0	0	199,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	674,668	0	0	0	0	0	674,668
DS	567,347	0	0	0	0	0	567,347
TOTAL <N/A>	1,494,913	90	0	0	0	0	1,495,003
TOTAL 435443 2	1,494,913	90	0	0	0	0	1,495,003

ITEM NUMBER:435443 3 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 3 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 71.073MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,276	0	0	0	0	0	9,276
DITS	205,270	0	0	0	0	0	205,270
DS	50,758	0	0	0	0	0	50,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,189	0	0	0	0	0	18,189

HIGHWAYS

DER	10,658	3,795	0	0	0	0	14,453
DIH	9,958	42	0	0	0	0	10,000
DITS	8,400	0	0	0	0	0	8,400
DS	1,373,090	0	0	0	0	0	1,373,090
TOTAL <N/A>	1,685,599	3,837	0	0	0	0	1,689,436
TOTAL 435443 3	1,685,599	3,837	0	0	0	0	1,689,436
TOTAL Project:	9,163,726	1,391,600	0	0	0	0	10,555,326

ITEM NUMBER:435445 1 PROJECT DESCRIPTION:ITS SOFTWARE SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	299,999	0	0	0	0	0	299,999
DS	1,469,551	554,089	500,000	500,000	500,000	0	3,523,640
TOTAL <N/A>	1,769,550	554,089	500,000	500,000	500,000	0	3,823,639
TOTAL 435445 1	1,769,550	554,089	500,000	500,000	500,000	0	3,823,639
TOTAL Project:	1,769,550	554,089	500,000	500,000	500,000	0	3,823,639

ITEM NUMBER:435603 1 PROJECT DESCRIPTION:STATE HIGHWAY LIGHTING RESERVE BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
TOTAL <N/A>	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
TOTAL 435603 1	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
TOTAL Project:	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000

ITEM NUMBER:435859 1 PROJECT DESCRIPTION:WEST SR 50 FRM US 301 (HERNANDO COUNTY/D7) TO CR33(LAKE COUNTY) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 19.892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	263,259	0	0	0	0	0	263,259
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	557,901	0	0	0	0	0	557,901
DIH	85,046	7,607	0	0	0	0	92,653
DS	2,037,916	0	0	0	0	0	2,037,916
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	944,385	0	0	0	0	0	944,385
DIH	117,585	3,286	0	0	0	0	120,871
DS	189,987	0	0	0	0	0	189,987
TOTAL <N/A>	4,196,079	10,893	0	0	0	0	4,206,972
TOTAL 435859 1	4,196,079	10,893	0	0	0	0	4,206,972

ITEM NUMBER:435859 4 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 757 TO THE SUMTER/LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 8.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,087,740	0	0	0	0	0	6,087,740
DIH	27,725	22,275	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,400,000	0	0	0	5,400,000
TOTAL <N/A>	6,115,465	22,275	5,400,000	0	0	0	11,537,740
TOTAL 435859 4	6,115,465	22,275	5,400,000	0	0	0	11,537,740
TOTAL Project:	10,311,544	33,168	5,400,000	0	0	0	15,744,712

ITEM NUMBER:436094 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000
TOTAL <N/A>	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000
TOTAL 436094 1	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000
TOTAL Project:	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000

ITEM NUMBER:436189 1 PROJECT DESCRIPTION:FPRN HEIGHT MODERNIZATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	110	4,889	0	0	0	0	4,999
TOTAL <N/A>	110	4,889	0	0	0	0	4,999
TOTAL 436189 1	110	4,889	0	0	0	0	4,999
TOTAL Project:	110	4,889	0	0	0	0	4,999

ITEM NUMBER:436324 1 PROJECT DESCRIPTION:I-75 ITS DYNAMIC MESSAGE SIGNS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,118	1,882	0	0	0	0	5,000
DITS	59,886	0	0	0	0	0	59,886
DS	79,754	0	0	0	0	0	79,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,358	0	0	0	0	0	12,358
DIH	104	80,618	0	0	0	0	80,722
DITS	1,039,953	0	0	0	0	0	1,039,953
DS	4,823	0	0	0	0	0	4,823
TOTAL <N/A>	1,199,996	82,500	0	0	0	0	1,282,496
TOTAL 436324 1	1,199,996	82,500	0	0	0	0	1,282,496
TOTAL Project:	1,199,996	82,500	0	0	0	0	1,282,496

ITEM NUMBER:436328 1 PROJECT DESCRIPTION:INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	398,495	0	0	0	0	0	398,495
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,082,413	900,000	0	0	0	0	1,982,413
DS	299,096	480,000	0	0	0	0	779,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	105	519,434	0	0	0	0	519,539

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	5,250,000	1,350,000	0	0	0	0	6,600,000
DS	650,000	0	0	0	0	0	650,000
TOTAL <N/A>	7,680,109	3,249,434	0	0	0	0	10,929,543
TOTAL 436328 1	7,680,109	3,249,434	0	0	0	0	10,929,543
TOTAL Project:	7,680,109	3,249,434	0	0	0	0	10,929,543

ITEM NUMBER:436353 1 PROJECT DESCRIPTION:HIGHSPEED BROADBAND FOR IVEDDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	75,000	60,000	30,000	0	0	0	165,000
TOTAL <N/A>	75,000	60,000	30,000	0	0	0	165,000
TOTAL 436353 1	75,000	60,000	30,000	0	0	0	165,000
TOTAL Project:	75,000	60,000	30,000	0	0	0	165,000

ITEM NUMBER:437112 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	73	251,987	55,549	0	0	0	307,609
DS	1,337,706	797,493	555,000	0	0	0	2,690,199
TOTAL <N/A>	1,337,779	1,049,480	610,549	0	0	0	2,997,808
TOTAL 437112 1	1,337,779	1,049,480	610,549	0	0	0	2,997,808
TOTAL Project:	1,337,779	1,049,480	610,549	0	0	0	2,997,808

ITEM NUMBER:437136 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE BRIDGE MAINTENANCE PUSHBUTTON *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,174,834	0	0	0	0	0	1,174,834
DIH	548	109,850	0	0	0	0	110,398
DS	380	0	0	0	0	0	380
TOTAL <N/A>	1,175,762	109,850	0	0	0	0	1,285,612
TOTAL 437136 1	1,175,762	109,850	0	0	0	0	1,285,612
TOTAL Project:	1,175,762	109,850	0	0	0	0	1,285,612

ITEM NUMBER:437755 1 PROJECT DESCRIPTION:DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,790	0	0	0	0	0	7,790
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,000,000	0	0	0	0	0	6,000,000
DS	709,450	3,084,000	3,165,000	3,243,000	3,330,000	3,423,000	16,954,450
LF	0	97,740	0	0	0	0	97,740
TOTAL <N/A>	6,717,240	3,181,740	3,165,000	3,243,000	3,330,000	3,423,000	23,059,980
FEDERAL PROJECT NUMBER: 8886 805 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,027,814	518,012	527,500	540,500	555,000	570,500	3,739,326
TOTAL 8886 805 A	1,027,814	518,012	527,500	540,500	555,000	570,500	3,739,326
TOTAL 437755 1	7,745,054	3,699,752	3,692,500	3,783,500	3,885,000	3,993,500	26,799,306
TOTAL Project:	7,745,054	3,699,752	3,692,500	3,783,500	3,885,000	3,993,500	26,799,306

ITEM NUMBER:437816 1 PROJECT DESCRIPTION:DISTRICTWIDE SIGN REHAB FOR SR A1A & SR 40 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .493MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	72,344	0	0	0	0	0	72,344
DIH	607	1,392	0	0	0	0	1,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	139,851	0	0	0	0	0	139,851
DIH	2,828	9,172	0	0	0	0	12,000
DS	30,562	0	0	0	0	0	30,562
TOTAL <N/A>	246,192	10,564	0	0	0	0	256,756
TOTAL 437816 1	246,192	10,564	0	0	0	0	256,756
TOTAL Project:	246,192	10,564	0	0	0	0	256,756

ITEM NUMBER:438096 1 PROJECT DESCRIPTION:STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 40.641MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,654	4,668	0	0	0	0	21,322
DITS	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,194	0	0	0	0	0	149,194
DITS	122,500	0	0	0	0	0	122,500
TOTAL <N/A>	313,348	4,668	0	0	0	0	318,016

FEDERAL PROJECT NUMBER: PARK 001 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,637	0	0	0	0	60,637
DIH	3,600	1,400	0	0	0	5,000
DITS	866,435	0	0	0	0	866,435
NHPP	9,853	0	0	0	0	9,853
SA	15,453	0	0	0	0	15,453
TSM	961,748	38,252	0	0	0	1,000,000
TOTAL PARK 001 A	1,917,726	39,652	0	0	0	1,957,378
TOTAL 438096 1	2,231,074	44,320	0	0	0	2,275,394
TOTAL Project:	2,231,074	44,320	0	0	0	2,275,394

ITEM NUMBER:438254 1 PROJECT DESCRIPTION:RESERVE BOX FOR ROUNDABOUT PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000
TOTAL <N/A>	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000
TOTAL 438254 1	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000
TOTAL Project:	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000

ITEM NUMBER:439167 1 PROJECT DESCRIPTION:DISTRICTWIDE LIGHTING DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178
TOTAL <N/A>	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178
TOTAL 439167 1	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178
TOTAL Project:	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178

ITEM NUMBER:439710 1 PROJECT DESCRIPTION:REPURPOSED EARMARK EQUIVALENT RESERVE BOX ROUND 1 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	714,187	0	0	0	0	714,187
TOTAL <N/A>	0	714,187	0	0	0	0	714,187
TOTAL 439710 1	0	714,187	0	0	0	0	714,187

ITEM NUMBER:439710 2 PROJECT DESCRIPTION:REPURPOSED EARMARK EQUIVALENT RESERVE BOX ROUND 2 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,291,314	0	0	0	4,291,314
TOTAL <N/A>	0	0	4,291,314	0	0	0	4,291,314
TOTAL 439710 2	0	0	4,291,314	0	0	0	4,291,314
TOTAL Project:	0	714,187	4,291,314	0	0	0	5,005,501

ITEM NUMBER:439824 1 PROJECT DESCRIPTION:WEKIVA PARKWAY RESERVE BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000,000	14,970,469	0	0	0	29,970,469
DS	0	0	178,522	0	0	0	178,522
WKBL	0	0	12,872	0	0	0	12,872
WKOC	0	0	3,117,429	0	0	0	3,117,429
TOTAL <N/A>	0	15,000,000	18,279,292	0	0	0	33,279,292
TOTAL 439824 1	0	15,000,000	18,279,292	0	0	0	33,279,292
TOTAL Project:	0	15,000,000	18,279,292	0	0	0	33,279,292

ITEM NUMBER:439905 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,004	27,408	0	0	0	0	29,412
DS	204,936	0	0	0	0	0	204,936
TOTAL <N/A>	206,940	27,408	0	0	0	0	234,348
TOTAL 439905 1	206,940	27,408	0	0	0	0	234,348
TOTAL Project:	206,940	27,408	0	0	0	0	234,348

ITEM NUMBER:439908 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSHBUTTON IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 7.674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,771	0	0	0	0	0	265,771
DIH	438	61,787	0	0	0	0	62,225
DS	232,699	0	0	0	0	0	232,699
TOTAL <N/A>	498,908	61,787	0	0	0	0	560,695
TOTAL 439908 1	498,908	61,787	0	0	0	0	560,695
TOTAL Project:	498,908	61,787	0	0	0	0	560,695

ITEM NUMBER:440030 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	22,100	72,900	0	0	0	0	95,000
TOTAL <N/A>	22,100	72,900	0	0	0	0	95,000
TOTAL 440030 1	22,100	72,900	0	0	0	0	95,000
TOTAL Project:	22,100	72,900	0	0	0	0	95,000

ITEM NUMBER:440222 1 PROJECT DESCRIPTION:STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM PHASE II *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,153	2,847	0	0	0	0	5,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,759	3,376	0	0	0	0	25,135
TOTAL <N/A>	23,912	6,223	0	0	0	0	30,135
FEDERAL PROJECT NUMBER: D517 059 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	59,382	0	0	0	0	59,382
NFPD	1,844,149	147,315	0	0	0	0	1,991,464
TOTAL D517 059 B	1,844,149	206,697	0	0	0	0	2,050,846
TOTAL 440222 1	1,868,061	212,920	0	0	0	0	2,080,981
TOTAL Project:	1,868,061	212,920	0	0	0	0	2,080,981

ITEM NUMBER:440271 1 PROJECT DESCRIPTION:CORRIDOR PRICING OPTIMIZATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 440271 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:440816 1 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	3,000,000	0	0	3,000,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 440816 1	0	0	0	3,000,000	0	0	3,000,000

ITEM NUMBER:440816 2 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440816 2	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:440816 3 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	301,189	361,200	662,389

DS	0	0	0	0	0	3,000,000	3,000,000
TOTAL <N/A>	0	0	0	0	301,189	3,361,200	3,662,389
TOTAL 440816 3	0	0	0	0	301,189	3,361,200	3,662,389
TOTAL Project:	0	0	0	3,000,000	3,301,189	3,361,200	9,662,389

ITEM NUMBER:440900 1 PROJECT DESCRIPTION:I-75 FRAME ON SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 45.536MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	6,058,632	0	0	0	0	6,058,632
TOTAL <N/A>	0	6,058,632	0	0	0	0	6,058,632
FEDERAL PROJECT NUMBER: D517 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	968,604	0	0	0	0	0	968,604
DITS	499,645	0	0	0	0	0	499,645
SA	210	9,790	0	0	0	0	10,000
TOTAL D517 070 B	1,468,459	9,790	0	0	0	0	1,478,249
TOTAL 440900 1	1,468,459	6,068,422	0	0	0	0	7,536,881
TOTAL Project:	1,468,459	6,068,422	0	0	0	0	7,536,881

ITEM NUMBER:441232 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,000,000
DIH	4,546	5,454	0	0	0	0	10,000

DS	564,848	0	0	0	0	0	564,848
TOTAL <N/A>	1,069,394	1,505,454	1,500,000	1,500,000	1,500,000	1,500,000	8,574,848
TOTAL 441232 1	1,069,394	1,505,454	1,500,000	1,500,000	1,500,000	1,500,000	8,574,848
TOTAL Project:	1,069,394	1,505,454	1,500,000	1,500,000	1,500,000	1,500,000	8,574,848

ITEM NUMBER:441594 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	8,711,450	0	0	0	0	8,711,450
CM	0	952,228	0	0	0	0	952,228
DDR	0	5,594,450	6,915,401	2,504,090	171,134	237,545	15,422,620
DS	0	4,979,636	1,338,696	75,000	7,010,392	6,327,380	19,731,104
REPE	0	3,835,186	0	0	0	0	3,835,186
SA	0	3,151,638	0	0	0	0	3,151,638
SL	0	157,978	0	0	0	0	157,978
SN	0	318,086	0	0	0	0	318,086
TOTAL <N/A>	0	27,700,652	8,254,097	2,579,090	7,181,526	6,564,925	52,280,290
TOTAL 441594 1	0	27,700,652	8,254,097	2,579,090	7,181,526	6,564,925	52,280,290

ITEM NUMBER:441594 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	6,000,000	0	0	0	0	6,000,000
CM	0	0	97,039	97,365	97,365	97,365	389,134
DDR	0	1,078,138	5,645,143	5,698,705	1,584,667	510,461	14,517,114
DS	0	0	3,509,379	3,044,121	2,915,573	3,227,323	12,696,396
GFSA	0	0	9,441,383	0	0	0	9,441,383
GFSL	0	0	1,683,652	0	0	0	1,683,652
GFSN	0	0	550,242	0	0	0	550,242

HIGHWAYS

LFB	0	10,492,970	0	0	0	0	10,492,970
SA	0	0	840,854	25,270	22,908	92,295	981,327
SL	0	0	0	2,780,617	0	0	2,780,617
SN	0	0	0	0	0	3,129,436	3,129,436
TSM	0	0	310,000	0	0	0	310,000
TOTAL <N/A>	0	17,571,108	22,077,692	11,646,078	4,620,513	7,056,880	62,972,271
TOTAL 441594 2	0	17,571,108	22,077,692	11,646,078	4,620,513	7,056,880	62,972,271
TOTAL Project:	0	45,271,760	30,331,789	14,225,168	11,802,039	13,621,805	115,252,561

ITEM NUMBER:442176 2 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 2	0	2,000	0	0	0	0	2,000

ITEM NUMBER:442176 3 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 3	0	2,000	0	0	0	0	2,000

ITEM NUMBER:442176 4 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 4	0	2,000	0	0	0	0	2,000

ITEM NUMBER:442176 5 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	8,000	0	0	0	0	8,000

ITEM NUMBER:442199 2 PROJECT DESCRIPTION:DISASTER RECOVERY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	0	8,000	0	0	0	0	8,000
TOTAL 442199 2	0	8,000	0	0	0	0	8,000
TOTAL Project:	0	8,000	0	0	0	0	8,000

ITEM NUMBER:442930 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 37.871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,264	4,736	0	0	0	0	10,000
DS	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	455,264	4,736	0	0	0	0	460,000
TOTAL 442930 1	455,264	4,736	0	0	0	0	460,000
TOTAL Project:	455,264	4,736	0	0	0	0	460,000

ITEM NUMBER:411959 2 PROJECT DESCRIPTION:I-95/MATANZAS WOODS INTERCHANGE *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .989MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,808	24,973	0	0	0	0	63,781
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DIH	1,360	0	0	0	0	0	1,360
LF	600,000	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,424	6,553	0	0	0	0	31,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
CIGP	5,805,159	0	0	0	0	0	5,805,159
DDR	1,465,862	0	0	0	0	0	1,465,862
DIH	2,782	0	0	0	0	0	2,782
TRIP	2,463,445	0	0	0	0	0	2,463,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DS	626,136	0	0	0	0	0	626,136
TRIP	137,890	0	0	0	0	0	137,890
TOTAL <N/A>	11,166,866	31,526	0	0	0	0	11,198,392
FEDERAL PROJECT NUMBER: SFT1 231 R							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
EB	9,285	0	0	0	0	0	9,285
HPP	440,121	0	0	0	0	0	440,121
SA	58,466	0	0	0	0	0	58,466
TOTAL SFT1 231 R	507,872	0	0	0	0	0	507,872
FEDERAL PROJECT NUMBER: SFT2 231 R							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
HPP	257,359	0	0	0	0	0	257,359
TOTAL SFT2 231 R	257,359	0	0	0	0	0	257,359
TOTAL 411959 2	11,932,097	31,526	0	0	0	0	11,963,623
TOTAL Project:	11,932,097	31,526	0	0	0	0	11,963,623

ITEM NUMBER:422001 1 PROJECT DESCRIPTION:SR 5 US 1 FROM HIBISCUS AVE TO WOODLAND AVE *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.213MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,354	100,309	0	0	0	0	130,663
DS	796,390	0	0	0	0	0	796,390
TOTAL <N/A>	826,744	100,309	0	0	0	0	927,053
TOTAL 422001 1	826,744	100,309	0	0	0	0	927,053
TOTAL Project:	826,744	100,309	0	0	0	0	927,053

ITEM NUMBER:427191 1 PROJECT DESCRIPTION:SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .133MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,528	0	0	0	0	0	16,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,293	381	0	0	0	0	30,674
DS	29,925	0	0	0	0	0	29,925
TOTAL <N/A>	76,746	381	0	0	0	0	77,127
FEDERAL PROJECT NUMBER: 4858 046 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,000	0	0	0	0	0	12,000
DS	3,449	0	0	0	0	0	3,449
EB	6,238	0	0	0	0	0	6,238
HSP	226,799	0	0	0	0	0	226,799

LF	15,000	0	0	0	0	0	15,000
TOTAL 4858 046 P	263,486	0	0	0	0	0	263,486
TOTAL 427191 1	340,232	381	0	0	0	0	340,613
TOTAL Project:	340,232	381	0	0	0	0	340,613

ITEM NUMBER:429573 1 PROJECT DESCRIPTION:SR A1A FROM S 28TH ST. TO S 7TH ST. *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: 2.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,548	12,294	0	0	0	0	15,842
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	4,262	0	0	0	0	0	4,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC							
DDR	0	3,642,000	0	0	0	0	3,642,000
DIH	0	188,169	0	0	0	0	188,169
TOTAL <N/A>	1,007,810	3,842,463	0	0	0	0	4,850,273
TOTAL 429573 1	1,007,810	3,842,463	0	0	0	0	4,850,273
TOTAL Project:	1,007,810	3,842,463	0	0	0	0	4,850,273

ITEM NUMBER:432346 1 PROJECT DESCRIPTION:SR20/100 FROM WEST OF BUNNELL CITY LIMITS TO SR 5 (US1) *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .706MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,523	7,858	0	0	0	0	38,381
DS	228,238	0	0	0	0	0	228,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,277	41,217	0	0	0	0	75,494

DS	869,571	0	0	0	0	0	869,571
TOTAL <N/A>	1,162,609	49,075	0	0	0	0	1,211,684
TOTAL 432346 1	1,162,609	49,075	0	0	0	0	1,211,684
TOTAL Project:	1,162,609	49,075	0	0	0	0	1,211,684

ITEM NUMBER:433537 1 PROJECT DESCRIPTION:US 1 OVER HULETT BRANCH *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,138	0	0	0	0	0	4,138
DS	20,600	0	0	0	0	0	20,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	83,410	0	0	0	0	0	83,410
DIH	6,534	109	0	0	0	0	6,643
DS	8,484	0	0	0	0	0	8,484
TOTAL <N/A>	123,166	109	0	0	0	0	123,275
TOTAL 433537 1	123,166	109	0	0	0	0	123,275
TOTAL Project:	123,166	109	0	0	0	0	123,275

ITEM NUMBER:435301 1 PROJECT DESCRIPTION:CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.870MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF							
SCED	0	512,821	0	0	0	0	512,821
SCOP	106,415	456,070	0	0	0	0	562,485
SCRA	0	1,535,750	0	0	0	0	1,535,750
SCWR	0	24,414	0	0	0	0	24,414
TOTAL <N/A>	106,415	2,529,055	0	0	0	0	2,635,470
TOTAL 435301 1	106,415	2,529,055	0	0	0	0	2,635,470
TOTAL Project:	106,415	2,529,055	0	0	0	0	2,635,470

ITEM NUMBER:435633 1 PROJECT DESCRIPTION:MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.294MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE							
GRSC	540,000	0	0	0	0	0	540,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE							
CIGP	0	0	5,150,000	0	0	0	5,150,000
TOTAL <N/A>	540,000	0	5,150,000	0	0	0	5,690,000
TOTAL 435633 1	540,000	0	5,150,000	0	0	0	5,690,000
TOTAL Project:	540,000	0	5,150,000	0	0	0	5,690,000

ITEM NUMBER:435641 1 PROJECT DESCRIPTION:WATER OAK ROAD FROM CR 2006 TO MAHOGANY BLVD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE							
CIGP	285,000	0	0	0	0	0	285,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE							
GRSC	0	0	0	0	1,366,354	0	1,366,354
SCED	0	0	0	0	512,821	0	512,821
SCOP	0	0	0	0	503,368	0	503,368
SCWR	0	0	0	0	601,282	0	601,282
TOTAL <N/A>	285,000	0	0	0	2,983,825	0	3,268,825
TOTAL 435641 1	285,000	0	0	0	2,983,825	0	3,268,825
TOTAL Project:	285,000	0	0	0	2,983,825	0	3,268,825

ITEM NUMBER:436126 1 PROJECT DESCRIPTION:SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,864	1,298	0	0	0	0	41,162
DS	357,784	0	0	0	0	0	357,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	924,819	0	0	0	0	0	924,819
DIH	7,114	67,247	0	0	0	0	74,361
DS	43,479	0	0	0	0	0	43,479
TOTAL <N/A>	1,373,060	68,545	0	0	0	0	1,441,605
TOTAL 436126 1	1,373,060	68,545	0	0	0	0	1,441,605
TOTAL Project:	1,373,060	68,545	0	0	0	0	1,441,605

ITEM NUMBER:436595 1 PROJECT DESCRIPTION:MAHOGANY BOULEVARD RESURFACING FROM WATER OAKS RD TO CR 305 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.226MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF							
GRSC	100,000	0	1,191,590	0	0	0	1,291,590
SCED	0	0	353,692	0	0	0	353,692
SCWR	0	0	404,718	0	0	0	404,718
TOTAL <N/A>	100,000	0	1,950,000	0	0	0	2,050,000
TOTAL 436595 1	100,000	0	1,950,000	0	0	0	2,050,000
TOTAL Project:	100,000	0	1,950,000	0	0	0	2,050,000

ITEM NUMBER:437201 1 PROJECT DESCRIPTION:OLD KINGS ROAD BOX CULVERTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
PROJECT LENGTH: .524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	0	135,000	0	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	0	0	0	1,050,000	0	0	1,050,000
TOTAL <N/A>	0	135,000	0	1,050,000	0	0	1,185,000
TOTAL 437201 1	0	135,000	0	1,050,000	0	0	1,185,000
TOTAL Project:	0	135,000	0	1,050,000	0	0	1,185,000

ITEM NUMBER:437207 1 PROJECT DESCRIPTION:OTIS STONE HUNTER ROAD FROM CR 13 TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	0	0	415,000	0	0	0	415,000
TOTAL <N/A>	0	0	415,000	0	0	0	415,000
TOTAL 437207 1	0	0	415,000	0	0	0	415,000
TOTAL Project:	0	0	415,000	0	0	0	415,000

ITEM NUMBER:437208 1 PROJECT DESCRIPTION:HARGROVE RD (CR 1421) FROM OTIS STONE HUNTER RD (CR 1422) TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 4.430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	0	0	587,000	0	0	0	587,000
TOTAL <N/A>	0	0	587,000	0	0	0	587,000
TOTAL 437208 1	0	0	587,000	0	0	0	587,000
TOTAL Project:	0	0	587,000	0	0	0	587,000

ITEM NUMBER:437595 1 PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	335,000	0	0	0	0	0	335,000
DIH	28,741	365	0	0	0	0	29,106
DS	209,180	0	0	0	0	0	209,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,420,520	0	0	0	0	2,420,520
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	572,921	2,431,165	0	0	0	0	3,004,086
TOTAL 437595 1	572,921	2,431,165	0	0	0	0	3,004,086
TOTAL Project:	572,921	2,431,165	0	0	0	0	3,004,086

ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.303MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	42,893	0	0	0	0	0	42,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,161,640	0	0	0	0	1,161,640
DIH	0	976,600	0	0	0	0	976,600
DS	0	345,328	0	0	0	0	345,328
TOTAL <N/A>	44,884	2,483,568	0	0	0	0	2,528,452
FEDERAL PROJECT NUMBER: D517 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	30,754,326	0	0	0	0	30,754,326
TOTAL D517 085 B	0	30,754,326	0	0	0	0	30,754,326
FEDERAL PROJECT NUMBER: 0954 142 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,513,500	13,288	0	0	0	0	1,526,788
DIH	28,709	0	0	0	0	0	28,709
TOTAL 0954 142 I	1,542,209	13,288	0	0	0	0	1,555,497
TOTAL 438003 1	1,587,093	33,251,182	0	0	0	0	34,838,275

ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	27,192	0	0	0	0	0	27,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	688,760	0	0	0	0	688,760
DIH	0	560,260	0	0	0	0	560,260
DS	0	114,776	0	0	0	0	114,776
TOTAL <N/A>	29,183	1,363,796	0	0	0	0	1,392,979
FEDERAL PROJECT NUMBER: D517 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	12,045,046	0	0	0	0	12,045,046
TOTAL D517 086 B	0	12,045,046	0	0	0	0	12,045,046
FEDERAL PROJECT NUMBER: 0954 143 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	611,091	28,709	0	0	0	0	639,800
DIH	5,568	0	0	0	0	0	5,568
TOTAL 0954 143 I	616,659	28,709	0	0	0	0	645,368
TOTAL 438003 2	645,842	13,437,551	0	0	0	0	14,083,393
TOTAL Project:	2,232,935	46,688,733	0	0	0	0	48,921,668

ITEM NUMBER:438325 3 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438325 4 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438325 5 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438989 1 PROJECT DESCRIPTION:BRIARWOOD DRIVE PAVING OF DIRT ROAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF							
SCOP	46,129	0	330,000	0	0	0	376,129
TOTAL <N/A>	46,129	0	330,000	0	0	0	376,129
TOTAL 438989 1	46,129	0	330,000	0	0	0	376,129
TOTAL Project:	46,129	0	330,000	0	0	0	376,129

ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,860	0	0	0	0	0	10,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	68,045	40,000	30,434	0	138,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,738,019	0	1,738,019
TOTAL <N/A>	10,860	0	68,045	40,000	1,768,453	0	1,887,358
FEDERAL PROJECT NUMBER: D517 115 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,541	0	0	0	0	0	1,541
HSP	59,666	90,334	0	0	0	0	150,000
TOTAL D517 115 B	61,207	90,334	0	0	0	0	151,541
TOTAL 439156 1	72,067	90,334	68,045	40,000	1,768,453	0	2,038,899
TOTAL Project:	72,067	90,334	68,045	40,000	1,768,453	0	2,038,899

ITEM NUMBER:439689 1 PROJECT DESCRIPTION:SR 100 (MOODY BLVD) FROM W OF SB I-95 OFF RAMP TO EAST OF I-95 NB RAMP *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM COAST, CITY OF							
DS	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 439689 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

ITEM NUMBER:439873 1 PROJECT DESCRIPTION:SR A1A FROM S 26TH ST TO N 9TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TLWR	303,996	0	0	0	0	0	303,996
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TLWR	0	0	0	2,500,000	0	0	2,500,000
TOTAL <N/A>	303,996	15,000	0	2,500,000	0	0	2,818,996
TOTAL 439873 1	303,996	15,000	0	2,500,000	0	0	2,818,996
TOTAL Project:	303,996	15,000	0	2,500,000	0	0	2,818,996

ITEM NUMBER:440557 1 PROJECT DESCRIPTION:SR A1A WASHOUT/ROAD RECONSTRUCTION - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.424MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	315,638	5,051	0	0	0	0	320,689
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69,902	0	0	0	0	0	69,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	31,969	3,185	0	0	0	0	35,154
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,880	0	0	0	0	0	1,880
TOTAL <N/A>	419,389	8,236	0	0	0	0	427,625

FEDERAL PROJECT NUMBER: E171 038 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	57,204	0	0	0	0	0	57,204

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	5,317,185	0	0	0	0	0	5,317,185

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	211,200	0	0	0	0	0	211,200
TOTAL E171 038 E	5,585,589	0	0	0	0	0	5,585,589
TOTAL 440557 1	6,004,978	8,236	0	0	0	0	6,013,214

ITEM NUMBER:440557 4 PROJECT DESCRIPTION:SR A1A FROM S 28TH ST TO S 9TH ST & N 18TH ST TO S OF OSPREY DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 5.255MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	123,146	11,184	0	0	0	0	134,330
DS	2,887,325	0	0	0	0	0	2,887,325
TOTAL <N/A>	3,010,471	11,184	0	0	0	0	3,021,655
TOTAL 440557 4	3,010,471	11,184	0	0	0	0	3,021,655

ITEM NUMBER:440557 5 PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .981MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	119,994	0	0	0	0	119,994
TOTAL <N/A>	0	119,994	0	0	0	0	119,994

FEDERAL PROJECT NUMBER: D518 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACAN	0	1,040,041	0	0	0	0	1,040,041
TOTAL D518 011 B	0	1,040,041	0	0	0	0	1,040,041
TOTAL 440557 5	0	1,160,035	0	0	0	0	1,160,035

ITEM NUMBER:440557 6 PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.424MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	45,000	0	0	0	0	0	45,000
DS	0	645,007	0	0	0	0	645,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	212,233	0	0	0	0	212,233
TOTAL <N/A>	45,000	857,240	0	0	0	0	902,240
FEDERAL PROJECT NUMBER: E171 039 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	6,395,515	0	0	0	0	6,395,515
ACER	0	2,390,993	0	0	0	0	2,390,993
TOTAL E171 039 E	0	8,786,508	0	0	0	0	8,786,508
TOTAL 440557 6	45,000	9,643,748	0	0	0	0	9,688,748

ITEM NUMBER:440557 7 PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	519	0	0	0	0	0	519
TOTAL <N/A>	519	0	0	0	0	0	519
FEDERAL PROJECT NUMBER: D518 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	21,557,672	0	0	0	0	21,557,672
TOTAL D518 012 B	0	21,557,672	0	0	0	0	21,557,672
TOTAL 440557 7	519	21,557,672	0	0	0	0	21,558,191

ITEM NUMBER:440557 8 PROJECT DESCRIPTION:SR A1A DUNE RESTORATION FROM SOUTH 28TH ST TO SOUTH OF OSPREY DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC							
DI	0	12,000,000	0	0	0	0	12,000,000
TOTAL <N/A>	0	12,000,000	0	0	0	0	12,000,000
TOTAL 440557 8	0	12,000,000	0	0	0	0	12,000,000
TOTAL Project:	9,060,968	44,380,875	0	0	0	0	53,441,843

ITEM NUMBER:440792 1 PROJECT DESCRIPTION:SEMINOLE WOODS BLVD/TOWN CENTER BLVD @ SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	27,419	0	0	0	0	0	27,419
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	36,417	0	0	0	0	0	36,417
TOTAL <N/A>	63,836	0	0	0	0	0	63,836
FEDERAL PROJECT NUMBER: D518 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
SU	187,535	0	0	0	0	0	187,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,850	0	0	0	0	4,850
TOTAL D518 032 B	187,535	4,850	0	0	0	0	192,385
TOTAL 440792 1	251,371	4,850	0	0	0	0	256,221
TOTAL Project:	251,371	4,850	0	0	0	0	256,221

ITEM NUMBER:440854 1 PROJECT DESCRIPTION:LAKEVIEW BLVD MULTI USE PATH FROM SOUTH OF LA MANCHA DR TO LONDON DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	73,500	0	0	0	0	0	73,500
TOTAL <N/A>	73,500	0	0	0	0	0	73,500

FEDERAL PROJECT NUMBER: D517 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST

ACSU	561,724	0	0	0	0	0	561,724
LF	81,992	0	0	0	0	0	81,992

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	2,047	0	0	0	0	2,047
TOTAL D517 103 B	643,716	2,047	0	0	0	0	645,763
TOTAL 440854 1	717,216	2,047	0	0	0	0	719,263
TOTAL Project:	717,216	2,047	0	0	0	0	719,263

ITEM NUMBER:441210 1 PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: 1.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	526,150	0	0	0	0	0	526,150
DIH	48,698	1,302	0	0	0	0	50,000
DS	338,511	0	0	0	0	0	338,511

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	4,439,518	0	0	0	0	4,439,518
DIH	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	1,013,359	4,461,380	0	0	0	0	5,474,739
TOTAL 441210 1	1,013,359	4,461,380	0	0	0	0	5,474,739
TOTAL Project:	1,013,359	4,461,380	0	0	0	0	5,474,739

ITEM NUMBER:441990 1 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - ARCHITECTURAL & HVAC UPGRADES *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	1,547,800	0	0	1,547,800
TOTAL <N/A>	0	0	0	1,547,800	0	0	1,547,800
TOTAL 441990 1	0	0	0	1,547,800	0	0	1,547,800
TOTAL Project:	0	0	0	1,547,800	0	0	1,547,800

ITEM NUMBER:238275 1 PROJECT DESCRIPTION:SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 12.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,952	4,699	0	0	0	0	143,651
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	18,096	0	0	0	0	0	18,096
DS	2,772,555	0	0	0	0	0	2,772,555
TOTAL <N/A>	2,929,603	4,699	0	0	0	0	2,934,302
FEDERAL PROJECT NUMBER: TCSP 025 U							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	70,143	0	0	0	0	0	70,143
RED	258,763	0	0	0	0	0	258,763
SA	158,514	0	0	0	0	0	158,514
TCSP	793,046	0	0	0	0	0	793,046
TOTAL TCSP 025 U	1,280,466	0	0	0	0	0	1,280,466
TOTAL 238275 1	4,210,069	4,699	0	0	0	0	4,214,768

ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,619,227	0	0	0	0	0	4,619,227
DIH	375,079	4,135	0	0	0	0	379,214
DS	518,520	0	0	0	0	0	518,520
WKBL	28,537	0	0	0	0	0	28,537
WKOC	299,166	0	0	0	0	0	299,166
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	352,071	1,141,097	0	0	0	0	1,493,168
DIH	351,294	600	0	0	0	0	351,894
DS	62,929	0	0	0	0	0	62,929
PKED	3,020,861	252,026	0	0	0	0	3,272,887
WKBL	6,642,634	0	0	0	0	0	6,642,634
WKOC	67,633	418,264	0	0	0	0	485,897
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,094	0	0	0	0	0	130,094
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,558,708	1,231,833	74,426	0	0	0	2,864,967
DS	911,465	0	0	0	0	0	911,465
WKBL	451,954	0	0	0	0	0	451,954
WKOC	2,922,934	0	0	0	0	0	2,922,934
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	436,932	0	0	0	0	0	436,932
TOTAL <N/A>	22,750,038	3,047,955	74,426	0	0	0	25,872,419
FEDERAL PROJECT NUMBER: 8886 919 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1,136,740	0	0	0	0	0	1,136,740
CM	1,486,863	0	0	0	0	0	1,486,863
DIH	21,602	6,379	0	0	0	0	27,981
DS	38,587	0	0	0	0	0	38,587
PKED	19,051,533	0	0	0	0	0	19,051,533

	SA	5,282,031	0	0	0	0	5,282,031
	WKOC	577,102	0	0	0	0	577,102
TOTAL 8886 919 A		27,594,458	6,379	0	0	0	27,600,837
TOTAL 238275 2		50,344,496	3,054,334	74,426	0	0	53,473,256

ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	122,520	0	0	0	0	0	122,520
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,470	0	0	0	0	0	231,470
DIH	281,051	14,249	0	0	0	0	295,300
DS	13,686	0	0	0	0	0	13,686
PKED	2,249,763	0	0	0	0	0	2,249,763
WKBL	358,995	0	0	0	0	0	358,995
WKOC	2,433,457	323,996	0	0	0	0	2,757,453
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153,106	0	0	0	0	0	153,106
WKBL	721,850	0	0	0	0	0	721,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,954	0	35,634	0	0	0	57,588
DIH	25,485	104,787	0	0	0	0	130,272
DS	18,935	157,136	0	0	0	0	176,071
WKBL	6,852,567	0	0	0	0	0	6,852,567
WKOC	57,842	0	0	0	0	0	57,842
TOTAL <N/A>	13,542,681	600,168	35,634	0	0	0	14,178,483
FEDERAL PROJECT NUMBER: 3141 037 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	273,729	0	0	0	0	0	273,729
DIH	185,215	1,753	0	0	0	0	186,968
EB	8,988	0	0	0	0	0	8,988
SA	1,339,399	0	0	0	0	0	1,339,399
TOTAL 3141 037 P	1,807,331	1,753	0	0	0	0	1,809,084
TOTAL 238275 3	15,350,012	601,921	35,634	0	0	0	15,987,567

ITEM NUMBER:238275 6 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO TO W OF OLD MCDONALD RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	133	0	0	0	0	0	133
DIH	84,380	14	0	0	0	0	84,394
DS	161,637	0	0	0	0	0	161,637
PKYI	94,036	0	0	0	0	0	94,036
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,430,109	0	0	0	0	0	15,430,109
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	582,568	0	0	0	0	0	582,568
DI	22,014,342	0	0	0	0	0	22,014,342
DIH	170,324	139,898	0	0	0	0	310,222
DS	727,394	0	0	0	0	0	727,394
STED	272,302	0	0	0	0	0	272,302
TOTAL <N/A>	39,537,225	139,912	0	0	0	0	39,677,137
TOTAL 238275 6	39,537,225	139,912	0	0	0	0	39,677,137

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,706,768	0	0	0	0	0	1,706,768
DI	5,212,647	0	0	0	0	0	5,212,647
DIH	854,690	6,423	0	0	0	0	861,113
DS	506,477	0	0	0	0	0	506,477
PKYI	18,314	0	0	0	0	0	18,314

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	343,875	0	0	0	0	343,875
	DS	125,290	0	0	0	0	125,290
	PKED	490,693	0	0	0	0	490,693
	WKOC	13,000,000	8,449	0	0	0	13,008,449
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,474,763	0	0	0	0	1,474,763
	DI	196,268	0	0	0	0	196,268
	DS	163,062	0	0	0	0	163,062
	PKED	1,450,000	0	0	0	0	1,450,000
	SIWR	8,411,571	0	0	0	0	8,411,571
	WKOC	6,896,402	0	0	0	0	6,896,402
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKED	5,121,938	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	0	1,744,418	0	0	0	1,744,418
	DDR	533,549	0	186,066	0	0	719,615
	DI	5,082,866	0	0	0	0	5,082,866
	DIH	204,511	2,594,764	0	0	0	2,799,275
	DS	250,392	93,776	0	0	0	344,168
	PKED	2,789,828	0	0	0	0	2,789,828
	SN	0	64,588	0	0	0	64,588
	WKBL	2,054,558	0	0	0	0	2,054,558
	WKOC	0	95,353	0	0	0	95,353
TOTAL <N/A>		56,888,462	4,607,771	186,066	0	0	61,682,299
FEDERAL PROJECT NUMBER: D517 091 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSL	3,335	3,001,665	0	0	0	3,005,000
	DDR	77,738	52,262	1,557,607	0	0	1,687,607
	DIH	242,440	0	0	0	0	242,440
	DS	1,355,168	0	0	0	0	1,355,168
	PKED	75,000	0	0	0	0	75,000
	SA	843,367	0	0	0	0	843,367
	SL	2,707,637	5,847	492,393	0	0	3,205,877
	WKOC	6,009,555	0	0	0	0	6,009,555
TOTAL D517 091 B		11,314,240	3,059,774	2,050,000	0	0	16,424,014
FEDERAL PROJECT NUMBER: 3141 036 P							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	150,001	0	0	0	0	150,001
	DIS	20,828,031	0	0	0	0	20,828,031
	DS	47,472	0	0	0	0	47,472

HIGHWAYS

NHPP	18,990,967	0	0	0	0	0	18,990,967
PKED	41,468,620	0	0	0	0	0	41,468,620
STED	80,019,316	0	0	0	0	0	80,019,316
WKBL	18,761,234	0	0	0	0	0	18,761,234
WKOC	52,331,185	0	0	0	0	0	52,331,185
TOTAL 3141 036 P	232,596,826	0	0	0	0	0	232,596,826
TOTAL 238275 7	300,799,528	7,667,545	2,236,066	0	0	0	310,703,139

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,919	0	0	0	0	0	6,919
SL	0	0	180,485	0	0	0	180,485
TOTAL <N/A>	6,919	0	180,485	0	0	0	187,404
FEDERAL PROJECT NUMBER: 8886 138 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	175,184	0	0	0	0	0	175,184
PKED	196,810	0	0	0	0	0	196,810
SA	200,586	3,416	0	0	0	0	204,002
SL	164,817	0	0	0	0	0	164,817
WKOC	1,500,000	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	214,200	0	0	0	0	0	214,200
SL	40,963	0	0	0	0	0	40,963
TOTAL 8886 138 A	2,492,560	3,416	0	0	0	0	2,495,976
FEDERAL PROJECT NUMBER: 8886 591 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	2,632,449	0	0	0	0	0	2,632,449
SA	21,311	3,689	0	0	0	0	25,000
SL	109,608	7,431	0	0	0	0	117,039
SN	766,386	257,531	0	0	0	0	1,023,917
WKOC	603,246	3,000,000	0	0	0	0	3,603,246
TOTAL 8886 591 A	4,133,000	3,268,651	0	0	0	0	7,401,651

FEDERAL PROJECT NUMBER: 8886 602 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	478,857	0	0	0	0	478,857
ACSL	503,425	0	0	0	0	503,425
ACSN	369,651	0	0	0	0	369,651
DDR	12,949	0	0	0	0	12,949
RED	2,201,322	0	0	0	0	2,201,322
SA	3,779,987	3,446	0	0	0	3,783,433
SL	2,187,540	2	0	0	0	2,187,542
SN	1,746,736	0	0	0	0	1,746,736
WKOC	251,628	0	0	0	0	251,628
TOTAL 8886 602 A	11,532,095	3,448	0	0	0	11,535,543
TOTAL 238275 8	18,164,574	3,275,515	180,485	0	0	21,620,574

ITEM NUMBER:238275 9 PROJECT DESCRIPTION:SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 2.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	106,127	0	0	0	0	106,127
DIH	11,812	0	0	0	0	11,812
PKYI	5,181	0	0	0	0	5,181

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,630,526	0	0	0	0	2,630,526
DI	124	0	0	0	0	124
DIH	10,027	250,150	0	0	0	260,177
DS	3,223	0	0	0	0	3,223
PKED	1,567,632	0	0	0	0	1,567,632
PKYI	7,589	0	0	0	0	7,589
TOTAL <N/A>	4,342,241	250,150	0	0	0	4,592,391
TOTAL 238275 9	4,342,241	250,150	0	0	0	4,592,391
TOTAL Project:	432,748,145	14,994,076	2,526,611	0	0	450,268,832

ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	143,693	19,023	0	0	0	0	162,716
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	590,534	0	0	0	0	0	590,534
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,100	0	0	0	0	0	119,100
TALT	0	505,900	0	0	0	0	505,900
TOTAL <N/A>	853,327	524,923	0	0	0	0	1,378,250
FEDERAL PROJECT NUMBER: 3512 024 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	998,188	0	0	0	0	0	998,188
TOTAL 3512 024 P	998,188	0	0	0	0	0	998,188
FEDERAL PROJECT NUMBER: 3512 026 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,950	0	0	0	0	0	274,950
DIH	201,836	0	0	0	0	0	201,836
DS	70,251	0	0	0	0	0	70,251
SA	5,594	4,406	0	0	0	0	10,000
SL	2,933,445	0	0	0	0	0	2,933,445
TOTAL 3512 026 P	3,486,076	4,406	0	0	0	0	3,490,482
TOTAL 238319 1	5,337,591	529,329	0	0	0	0	5,866,920

ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,550	0	0	0	0	0	276,550
DS	2,171	0	0	0	0	0	2,171
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,053	0	0	0	0	0	52,053
TOTAL <N/A>	330,774	0	0	0	0	0	330,774
FEDERAL PROJECT NUMBER: 00B5 025 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	9,492,305	0	0	0	0	0	9,492,305
ACSL	1,370,964	0	0	0	0	0	1,370,964
BRP	5,696,758	0	0	0	0	0	5,696,758
DDR	116,574	0	0	0	0	0	116,574
DS	1,379	0	0	0	0	0	1,379
NHBR	8,763,793	0	0	0	0	0	8,763,793
SA	80,269	28,104	0	0	0	0	108,373
SL	345,294	41,120	0	0	0	0	386,414
TOTAL 00B5 025 B	25,867,336	69,224	0	0	0	0	25,936,560
FEDERAL PROJECT NUMBER: 3512 027 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	169,329	0	0	0	0	0	169,329
SA	1,360	3,640	0	0	0	0	5,000
SABR	500,000	0	0	0	0	0	500,000
SL	329,092	0	0	0	0	0	329,092
TOTAL 3512 027 P	999,781	3,640	0	0	0	0	1,003,421
FEDERAL PROJECT NUMBER: 3512 028 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	4,899	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	92,942

	NHBR	148,250	0	0	0	0	148,250
	SA	8,543	0	0	0	0	8,543
TOTAL 3512 028 P		255,113	0	0	0	0	255,113
TOTAL 238319 2		27,453,004	72,864	0	0	0	27,525,868
TOTAL Project:		32,790,595	602,193	0	0	0	33,392,788

ITEM NUMBER:238394 3 PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,062,437	0	0	0	0	0	2,062,437
DIH	125,502	2,278	0	0	0	0	127,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	542,425	0	0	0	0	0	542,425
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,094	0	0	0	0	0	54,094
TOTAL <N/A>	2,784,458	2,278	0	0	0	0	2,786,736
FEDERAL PROJECT NUMBER: 3994 047 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,071,841	0	0	0	0	0	1,071,841
DS	14,369	0	0	0	0	0	14,369
SA	9,032,944	0	0	0	0	0	9,032,944
SL	3,320,591	0	0	0	0	0	3,320,591
TOTAL 3994 047 P	13,439,745	0	0	0	0	0	13,439,745
TOTAL 238394 3	16,224,203	2,278	0	0	0	0	16,226,481

ITEM NUMBER:238394 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,987	0	0	0	0	0	139,987
DIH	21,081	0	0	0	0	0	21,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,114	0	0	0	0	0	170,114
DIH	6,181	1,318	0	0	0	0	7,499
DS	4,987	0	0	0	0	0	4,987
TOTAL <N/A>	342,350	1,318	0	0	0	0	343,668
TOTAL 238394 5	342,350	1,318	0	0	0	0	343,668
TOTAL Project:	16,566,553	3,596	0	0	0	0	16,570,149

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.157MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	279,938	14,995	0	0	0	0	294,933
DS	27,492	0	0	0	0	0	27,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,407,938	0	0	0	0	0	13,407,938
DIH	241,998	106,357	0	0	0	0	348,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	2,755,409	0	0	0	2,755,409
DDR	0	0	10,603,205	0	0	0	10,603,205
DIH	0	0	291,180	0	0	0	291,180

SA	0	0	20,601,019	0	0	0	20,601,019
SL	0	0	4,150,135	0	0	0	4,150,135
TOTAL <N/A>	13,957,366	121,352	38,400,948	0	0	0	52,479,666

FEDERAL PROJECT NUMBER: 3994 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,162,512	0	0	0	0	0	3,162,512
EB	1,640,961	0	0	0	0	0	1,640,961
RED	976,818	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	588,528
TOTAL 3994 040 P	6,368,819	0	0	0	0	0	6,368,819
TOTAL 238395 5	20,326,185	121,352	38,400,948	0	0	0	58,848,485
TOTAL Project:	20,326,185	121,352	38,400,948	0	0	0	58,848,485

ITEM NUMBER:238422 1 PROJECT DESCRIPTION:SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.515MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	181,751	65	0	0	0	0	181,816
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	274,005	0	0	0	0	0	274,005
DIH	107,135	0	0	0	0	0	107,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,519	0	0	0	0	0	62,519
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	990,000	0	0	0	0	990,000
TOTAL <N/A>	625,410	990,065	0	0	0	0	1,615,475
FEDERAL PROJECT NUMBER: 3612 021 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	457,599	0	0	0	0	0	457,599
NH	704,825	0	0	0	0	0	704,825
NHAC	3,292,476	0	0	0	0	0	3,292,476
TOTAL 3612 021 P	4,454,900	0	0	0	0	0	4,454,900

FEDERAL PROJECT NUMBER: 3612 031 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	8,276,187	0	0	0	0	8,276,187
DS	30,019	0	0	0	0	30,019
NHPP	49,888	0	0	0	0	49,888
TOTAL 3612 031 P	8,356,094	0	0	0	0	8,356,094

FEDERAL PROJECT NUMBER: 3612 035 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NH	121,800	0	0	0	0	121,800
NHPP	700,000	0	0	0	0	700,000
TOTAL 3612 035 P	821,800	0	0	0	0	821,800

FEDERAL PROJECT NUMBER: 3612 038 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	276,043	0	0	0	0	276,043
DI	17,430,600	0	0	0	0	17,430,600
DS	953,260	0	0	0	0	953,260
NHPP	23,750,063	146,156	0	0	0	23,896,219
SA	63,263	0	0	0	0	63,263
TOTAL 3612 038 P	42,473,229	146,156	0	0	0	42,619,385
TOTAL 238422 1	56,731,433	1,136,221	0	0	0	57,867,654
TOTAL Project:	56,731,433	1,136,221	0	0	0	57,867,654

ITEM NUMBER:238429 8 PROJECT DESCRIPTION:SR 50 FROM TINY MORSE RD TO LAKE BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .987MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	25,162	66,702	0	0	0	0	91,864

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DIH	469	0	0	0	0	0	469
LF	9,745,106	0	0	0	0	0	9,745,106
TOTAL <N/A>	9,770,737	66,702	0	0	0	0	9,837,439
TOTAL 238429 8	9,770,737	66,702	0	0	0	0	9,837,439
TOTAL Project:	9,770,737	66,702	0	0	0	0	9,837,439

ITEM NUMBER:409870 1 PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,447,090	0	0	0	0	0	2,447,090
DIH	212,930	5,828	0	0	0	0	218,758
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,819	0	0	0	0	0	76,819
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,472	0	0	0	0	0	2,472
TOTAL <N/A>	2,739,311	5,828	0	0	0	0	2,745,139
FEDERAL PROJECT NUMBER: 5692 006 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	982,367	0	0	0	0	0	982,367
TOTAL 5692 006 S	982,367	0	0	0	0	0	982,367
TOTAL 409870 1	3,721,678	5,828	0	0	0	0	3,727,506
TOTAL Project:	3,721,678	5,828	0	0	0	0	3,727,506

ITEM NUMBER:410675 1 PROJECT DESCRIPTION:SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.796MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,078	1,067	0	0	0	0	58,145

DS	670,450	0	0	0	0	0	670,450
TOTAL <N/A>	727,528	1,067	0	0	0	0	728,595
TOTAL 410675 1	727,528	1,067	0	0	0	0	728,595
TOTAL Project:	727,528	1,067	0	0	0	0	728,595

ITEM NUMBER:416724 2 PROJECT DESCRIPTION:LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 20.304MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,943	0	0	0	0	0	47,943
DIH	74,112	11,265	0	0	0	0	85,377
DS	279,630	0	0	0	0	0	279,630
TOTAL <N/A>	401,685	11,265	0	0	0	0	412,950
FEDERAL PROJECT NUMBER: 8886 203 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	819,036	0	0	0	0	0	819,036
DDR	105,635	0	0	0	0	0	105,635
DS	5,528,965	0	0	0	0	0	5,528,965
TOTAL 8886 203 A	6,453,636	0	0	0	0	0	6,453,636
TOTAL 416724 2	6,855,321	11,265	0	0	0	0	6,866,586
TOTAL Project:	6,855,321	11,265	0	0	0	0	6,866,586

ITEM NUMBER:421976 1 PROJECT DESCRIPTION:SR 19 FROM N LITTLE LAKE HARRIS BRIDGE TO N OF SR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,758,276	0	0	0	0	0	1,758,276
DIH	56,222	120,808	0	0	0	0	177,030

DS	31,501	0	0	0	0	0	31,501
TOTAL <N/A>	1,845,999	120,808	0	0	0	0	1,966,807
TOTAL 421976 1	1,845,999	120,808	0	0	0	0	1,966,807
TOTAL Project:	1,845,999	120,808	0	0	0	0	1,966,807

ITEM NUMBER:423096 1 PROJECT DESCRIPTION:SR 33 FROM S OF CR 474 TO N OF CR 474 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .297MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,345	0	0	0	0	0	45,345
DIH	67,724	0	0	0	0	0	67,724
DS	51,630	0	0	0	0	0	51,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,231	25,533	0	0	0	0	37,764
DS	456,755	0	0	0	0	0	456,755
TOTAL <N/A>	633,685	25,533	0	0	0	0	659,218
TOTAL 423096 1	633,685	25,533	0	0	0	0	659,218
TOTAL Project:	633,685	25,533	0	0	0	0	659,218

ITEM NUMBER:423346 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM SUMTER CO LINE TO CR 33 (BLUFF LAKE RD) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.218MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,676,616	0	0	0	0	0	1,676,616
DIH	8,756	7,091	0	0	0	0	15,847
TOTAL <N/A>	1,685,372	7,091	0	0	0	0	1,692,463
TOTAL 423346 1	1,685,372	7,091	0	0	0	0	1,692,463
TOTAL Project:	1,685,372	7,091	0	0	0	0	1,692,463

ITEM NUMBER:423347 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.669MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72	0	0	0	0	0	72
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,761,138	0	0	0	0	0	1,761,138
DIH	25,777	573	0	0	0	0	26,350
TOTAL <N/A>	1,786,987	573	0	0	0	0	1,787,560
TOTAL 423347 1	1,786,987	573	0	0	0	0	1,787,560
TOTAL Project:	1,786,987	573	0	0	0	0	1,787,560

ITEM NUMBER:424299 1 PROJECT DESCRIPTION:SR 25 US 27 FROM POLK CO LINE TO END OF 1ST RAMP N OF US 192 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .282MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,591	0	0	0	0	0	34,591
DS	578,183	0	0	0	0	0	578,183
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,040	0	0	0	0	0	1,040
TOTAL <N/A>	613,814	0	0	0	0	0	613,814
FEDERAL PROJECT NUMBER: 3612 036 P							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,320	0	0	0	0	0	31,320
DS	176,313	0	0	0	0	0	176,313
SA	3,298,144	12,232	0	0	0	0	3,310,376

SL	18,003	0	0	0	0	0	18,003
TOTAL 3612 036 P	3,523,780	12,232	0	0	0	0	3,536,012
TOTAL 424299 1	4,137,594	12,232	0	0	0	0	4,149,826
TOTAL Project:	4,137,594	12,232	0	0	0	0	4,149,826

ITEM NUMBER:427056 1 PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 2.096MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,334	247	0	0	0	0	61,581
LF	763,583	0	0	0	0	0	763,583
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	236,900	2,695	0	0	0	0	239,595
DS	8,799	0	0	0	0	0	8,799
LF	267	0	0	0	0	0	267
TOTAL <N/A>	1,070,883	2,942	0	0	0	0	1,073,825
FEDERAL PROJECT NUMBER: 3002 024 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	605,369	0	0	0	0	0	605,369
DS	45,003	0	0	0	0	0	45,003
LF	110,932	0	0	0	0	0	110,932
SA	1,615,124	0	0	0	0	0	1,615,124
TOTAL 3002 024 P	2,376,428	0	0	0	0	0	2,376,428
FEDERAL PROJECT NUMBER: 3002 025 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	282,800	0	0	0	0	0	282,800
TOTAL 3002 025 P	282,800	0	0	0	0	0	282,800
TOTAL 427056 1	3,730,111	2,942	0	0	0	0	3,733,053
TOTAL Project:	3,730,111	2,942	0	0	0	0	3,733,053

ITEM NUMBER:427305 1 PROJECT DESCRIPTION:RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	416,149	0	0	0	0	416,149
TOTAL <N/A>	0	416,149	0	0	0	0	416,149
TOTAL 427305 1	0	416,149	0	0	0	0	416,149
TOTAL Project:	0	416,149	0	0	0	0	416,149

ITEM NUMBER:427562 1 PROJECT DESCRIPTION:SR 44 BRIDGE # 110063 PAINT & SEAL DECK *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	111,763	0	0	0	0	0	111,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,205,426	0	0	0	0	0	1,205,426
DIH	40,746	4,208	0	0	0	0	44,954
TOTAL <N/A>	1,357,935	4,208	0	0	0	0	1,362,143
TOTAL 427562 1	1,357,935	4,208	0	0	0	0	1,362,143
TOTAL Project:	1,357,935	4,208	0	0	0	0	1,362,143

ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,711	3,001	0	0	0	0	83,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	190,300	6,516	0	0	0	0	196,816
DS	9,632	0	0	0	0	0	9,632
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,120,000	550,000	270,000	278,284	2,218,284
DIH	0	0	15,000	35,000	30,000	0	80,000
TOTAL <N/A>	280,643	9,517	1,135,000	585,000	300,000	278,284	2,588,444
FEDERAL PROJECT NUMBER: 3994 048 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	71,626	0	0	0	0	0	71,626
SA	559,975	0	0	0	0	0	559,975
TOTAL 3994 048 P	631,601	0	0	0	0	0	631,601
FEDERAL PROJECT NUMBER: 3994 053 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	2,499,332	0	0	0	0	0	2,499,332
TOTAL 3994 053 P	2,499,332	0	0	0	0	0	2,499,332
TOTAL 429356 1	3,411,576	9,517	1,135,000	585,000	300,000	278,284	5,719,377
TOTAL Project:	3,411,576	9,517	1,135,000	585,000	300,000	278,284	5,719,377

ITEM NUMBER:429558 1 PROJECT DESCRIPTION:SR 19 (BAY&GROVE ST) FROM SR 500 (US441) TO NORTH END OF EUSTIS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314,047	0	0	0	0	0	314,047
DIH	13,477	34,496	0	0	0	0	47,973
TOTAL <N/A>	327,524	34,496	0	0	0	0	362,020
TOTAL 429558 1	327,524	34,496	0	0	0	0	362,020
TOTAL Project:	327,524	34,496	0	0	0	0	362,020

ITEM NUMBER:429606 2 PROJECT DESCRIPTION:CR 561 AT CR 455 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 428 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC							
EB	526	0	0	0	0	0	526
HSP	45,930	380	0	0	0	0	46,310
TOTAL 8886 428 A	46,456	380	0	0	0	0	46,836
TOTAL 429606 2	46,456	380	0	0	0	0	46,836
TOTAL Project:	46,456	380	0	0	0	0	46,836

ITEM NUMBER:430651 1 PROJECT DESCRIPTION:SR 44 FROM SR25/US27/14TH ST TO SR 500 (US 441) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	200,505	65,333	0	0	0	0	265,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,158,902	0	0	0	0	0	3,158,902
DER	1,933	0	0	0	0	0	1,933
DIH	66,705	433	0	0	0	0	67,138
DS	236,730	0	0	0	0	0	236,730
TOTAL <N/A>	3,664,775	65,766	0	0	0	0	3,730,541
TOTAL 430651 1	3,664,775	65,766	0	0	0	0	3,730,541
TOTAL Project:	3,664,775	65,766	0	0	0	0	3,730,541

ITEM NUMBER:430652 1 PROJECT DESCRIPTION:SR 50 FROM SR 33 TO E OF LAKE VILLAGE AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DIH	38,660	0	0	0	0	0	38,660
DS	548,316	0	0	0	0	0	548,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,338	0	0	0	0	0	122,338
DIH	115,966	20,627	0	0	0	0	136,593
DS	4,690,570	0	0	0	0	0	4,690,570
TOTAL <N/A>	5,517,966	20,627	0	0	0	0	5,538,593
TOTAL 430652 1	5,517,966	20,627	0	0	0	0	5,538,593
TOTAL Project:	5,517,966	20,627	0	0	0	0	5,538,593

ITEM NUMBER:430975 2 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,307	0	0	0	0	4,307
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	279,997	0	0	0	0	279,997
TALN	0	61,463	0	0	0	0	61,463
TALT	53	0	0	0	0	0	53
TOTAL D517 075 B	53	345,767	0	0	0	0	345,820
TOTAL 430975 2	53	345,767	0	0	0	0	345,820

ITEM NUMBER:430975 3 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACTN	156,592	0	0	0	0	0	156,592
SN	239,458	0	0	0	0	0	239,458
TALN	410,950	0	0	0	0	0	410,950
TALT	0	5,000	0	0	0	0	5,000
TOTAL D517 002 B	807,000	5,000	0	0	0	0	812,000
TOTAL 430975 3	807,000	5,000	0	0	0	0	812,000

ITEM NUMBER:430975 5 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	2,496,250	0	0	0	2,496,250
TALT	0	0	240,323	0	0	0	240,323
TOTAL <N/A>	0	0	2,736,573	0	0	0	2,736,573
FEDERAL PROJECT NUMBER: 8886 847 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	215,341	6,623	0	0	0	0	221,964
TOTAL 8886 847 A	215,341	6,623	0	0	0	0	221,964
TOTAL 430975 5	215,341	6,623	2,736,573	0	0	0	2,958,537
TOTAL Project:	1,022,394	357,390	2,736,573	0	0	0	4,116,357

ITEM NUMBER:432333 1 PROJECT DESCRIPTION:SR25/500 FROM AVIENDA CENTRAL/GRIFFIN AVE TO SUMTER CO LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,265	87,508	0	0	0	0	202,773
DS	6,634	0	0	0	0	0	6,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	144,272	0	0	0	0	0	144,272
TOTAL <N/A>	266,171	87,508	0	0	0	0	353,679

FEDERAL PROJECT NUMBER: 8886 922 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	66,312	1,861	0	0	0	68,173
DS	858,882	0	0	0	0	858,882
NHRE	103,086	0	0	0	0	103,086
SA	1,279,589	0	0	0	0	1,279,589
SL	20,000	0	0	0	0	20,000
TOTAL 8886 922 A	2,327,869	1,861	0	0	0	2,329,730
TOTAL 432333 1	2,594,040	89,369	0	0	0	2,683,409
TOTAL Project:	2,594,040	89,369	0	0	0	2,683,409

ITEM NUMBER:432527 1 PROJECT DESCRIPTION:SR 19 AT CASSADY ST/GUERRANT ST *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	36,774	18,861	0	0	0	0	55,635
DS	512,470	0	0	0	0	0	512,470
TOTAL <N/A>	549,244	18,861	0	0	0	0	568,105
TOTAL 432527 1	549,244	18,861	0	0	0	0	568,105
TOTAL Project:	549,244	18,861	0	0	0	0	568,105

ITEM NUMBER:433214 1 PROJECT DESCRIPTION:VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .539MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,293	0	0	0	0	6,293
DS	2,231	0	0	0	0	2,231

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	448	0	0	0	0	448
TOTAL <N/A>		8,972	0	0	0	0	8,972
FEDERAL PROJECT NUMBER: 3612 037 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	124,375	0	0	0	0	124,375
TOTAL 3612 037 P		124,375	0	0	0	0	124,375
FEDERAL PROJECT NUMBER: 8886 651 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	67,523	0	0	0	0	67,523
	SL	327,617	21,986	0	0	0	349,603
TOTAL 8886 651 A		395,140	21,986	0	0	0	417,126
TOTAL 433214 1		528,487	21,986	0	0	0	550,473
TOTAL Project:		528,487	21,986	0	0	0	550,473

ITEM NUMBER:433673 1 PROJECT DESCRIPTION:TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	75,000	0	0	0	0	0	75,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	640,000	0	0	0	0	0	640,000
TOTAL <N/A>		715,000	0	0	0	0	0	715,000
FEDERAL PROJECT NUMBER: D517 010 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	RHH	224,000	0	0	0	0	0	224,000
TOTAL D517 010 B		224,000	0	0	0	0	0	224,000
FEDERAL PROJECT NUMBER: D517 012 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	50,476	0	0	0	0	0	50,476

EB	26,334	0	0	0	0	0	26,334
TALL	683,087	2,806	0	0	0	0	685,893
TOTAL D517 012 B	759,897	2,806	0	0	0	0	762,703
TOTAL 433673 1	1,698,897	2,806	0	0	0	0	1,701,703
TOTAL Project:	1,698,897	2,806	0	0	0	0	1,701,703

ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	97,582	0	0	0	0	0	97,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	51,400	0	0	0	0	51,400
TOTAL <N/A>	97,582	51,400	0	0	0	0	148,982
FEDERAL PROJECT NUMBER: D517 063 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	19,596	98,408	0	0	0	0	118,004
NHBR	167,931	0	0	0	0	0	167,931
TOTAL D517 063 B	187,527	98,408	0	0	0	0	285,935
FEDERAL PROJECT NUMBER: 3512 029 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	376,242	0	0	0	0	0	376,242
SA	17,119	8,003	0	0	0	0	25,122
SABR	148,272	0	0	0	0	0	148,272
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	27,000	30,000	0	0	0	0	57,000
TOTAL 3512 029 P	568,633	38,003	0	0	0	0	606,636
FEDERAL PROJECT NUMBER: 3512 030 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,508,020	0	0	0	0	1,508,020

HIGHWAYS

BNBR	0	1,257,510	0	0	0	0	1,257,510
TOTAL 3512 030 P	0	2,765,530	0	0	0	0	2,765,530
TOTAL 433860 1	853,742	2,953,341	0	0	0	0	3,807,083
TOTAL Project:	853,742	2,953,341	0	0	0	0	3,807,083

ITEM NUMBER:434407 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,720	0	0	0	0	0	2,720
DIH	47,535	761	0	0	0	0	48,296
DS	940,398	0	0	0	0	0	940,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,774	0	0	0	0	0	877,774
DS	19,206	0	0	0	0	0	19,206
TOTAL <N/A>	1,887,633	761	0	0	0	0	1,888,394
FEDERAL PROJECT NUMBER: 3612 039 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,015,057	0	0	0	0	0	1,015,057
DIH	2,068	552,615	0	0	0	0	554,683
DS	45,982	0	0	0	0	0	45,982
SA	5,989,305	79,179	0	0	0	0	6,068,484
TOTAL 3612 039 P	7,052,412	631,794	0	0	0	0	7,684,206
TOTAL 434407 1	8,940,045	632,555	0	0	0	0	9,572,600
TOTAL Project:	8,940,045	632,555	0	0	0	0	9,572,600

ITEM NUMBER:434658 1 PROJECT DESCRIPTION:SR 50 FROM N BAY LAKE AVE TO FISKE AVE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,982	0	0	0	0	0	50,982
DIH	66,110	6,629	0	0	0	0	72,739
DS	321,878	0	0	0	0	0	321,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	15,117	0	0	0	0	0	15,117
DIH	8,577	27,434	0	0	0	0	36,011
DS	382,281	0	0	0	0	0	382,281
TOTAL <N/A>	844,945	34,063	0	0	0	0	879,008
TOTAL 434658 1	844,945	34,063	0	0	0	0	879,008
TOTAL Project:	844,945	34,063	0	0	0	0	879,008

ITEM NUMBER:435859 5 PROJECT DESCRIPTION:SR 50 FROM SUMTER/LAKE COUNTY LINE TO CR 33 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,898,801	0	0	0	0	0	4,898,801
DIH	18,155	11,845	0	0	0	0	30,000
DS	449,400	0	0	0	0	0	449,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	524,000	0	0	0	524,000
TOTAL <N/A>	5,366,356	11,845	524,000	0	0	0	5,902,201
TOTAL 435859 5	5,366,356	11,845	524,000	0	0	0	5,902,201
TOTAL Project:	5,366,356	11,845	524,000	0	0	0	5,902,201

ITEM NUMBER:436127 1 PROJECT DESCRIPTION:SR-33 AT CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,290	1,296	0	0	0	0	21,586
DS	429,438	0	0	0	0	0	429,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	782,893	0	0	0	0	782,893
DIH	0	105,663	0	0	0	0	105,663
TOTAL <N/A>	449,728	889,852	0	0	0	0	1,339,580
TOTAL 436127 1	449,728	889,852	0	0	0	0	1,339,580
TOTAL Project:	449,728	889,852	0	0	0	0	1,339,580

ITEM NUMBER:436356 1 PROJECT DESCRIPTION:SR 19 FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 12.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,269	8,115	0	0	0	0	17,384
TOTAL <N/A>	9,269	8,115	0	0	0	0	17,384
FEDERAL PROJECT NUMBER: D517 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,849	0	0	0	0	0	112,849
DIH	5,346	0	0	0	0	0	5,346
HSP	190,106	0	0	0	0	0	190,106
SN	4,028	7,813	0	0	0	0	11,841
TOTAL D517 003 B	312,329	7,813	0	0	0	0	320,142

FEDERAL PROJECT NUMBER: 3811 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,579	0	0	0	0	3,579
HSP	100,000	0	0	0	0	100,000
TOTAL 3811 010 P	103,579	0	0	0	0	103,579
TOTAL 436356 1	425,177	15,928	0	0	0	441,105
TOTAL Project:	425,177	15,928	0	0	0	441,105

ITEM NUMBER:436935 1 PROJECT DESCRIPTION:HIGHLAND ST SIDEWALK, FROM S. OF CRANE AVENUE TO N. OF EAST 4TH AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .994MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MOUNT DORA

SL	0	858,500	0	0	0	858,500
TALL	0	290,484	0	0	0	290,484
TOTAL <N/A>	0	1,148,984	0	0	0	1,148,984
TOTAL 436935 1	0	1,148,984	0	0	0	1,148,984
TOTAL Project:	0	1,148,984	0	0	0	1,148,984

ITEM NUMBER:437056 1 PROJECT DESCRIPTION:SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	36,860	0	0	0	0	36,860

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

DDR	0	900,000	0	0	0	900,000

DS	8,066	0	0	0	0	0	8,066
TOTAL <N/A>	44,926	900,000	0	0	0	0	944,926
TOTAL 437056 1	44,926	900,000	0	0	0	0	944,926
TOTAL Project:	44,926	900,000	0	0	0	0	944,926

ITEM NUMBER:437058 1 PROJECT DESCRIPTION:LAKE COUNTY DRAINAGE MAINTENANCE/REPAIR VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 53.661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,491	108,558	0	0	0	0	113,049
DS	745,479	0	0	0	0	0	745,479
TOTAL <N/A>	749,970	108,558	0	0	0	0	858,528
TOTAL 437058 1	749,970	108,558	0	0	0	0	858,528
TOTAL Project:	749,970	108,558	0	0	0	0	858,528

ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	233,629	0	0	0	233,629
DIH	0	0	26,835	0	0	0	26,835
DS	0	0	42,200	0	0	0	42,200
TOTAL <N/A>	0	0	302,664	0	0	0	302,664
TOTAL 437114 1	0	0	302,664	0	0	0	302,664

ITEM NUMBER:437114 2 PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.285MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	839,448	0	0	0	839,448
DIH	0	0	78,219	0	0	0	78,219
DS	0	0	52,750	0	0	0	52,750
TOTAL <N/A>	0	0	970,417	0	0	0	970,417
TOTAL 437114 2	0	0	970,417	0	0	0	970,417

ITEM NUMBER:437114 4 PROJECT DESCRIPTION:SR 429 FROM LAKE COUNTY LINE TO SR 46 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,515	0	0	0	0	0	23,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	243,085	0	0	0	0	0	243,085
DIH	2,301	70,963	0	0	0	0	73,264
DS	312	0	0	0	0	0	312
TOTAL <N/A>	269,213	70,963	0	0	0	0	340,176
TOTAL 437114 4	269,213	70,963	0	0	0	0	340,176

ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.705MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	31,650	0	0	0	31,650
SL	0	0	10,550	0	0	0	10,550
SN	0	0	576,511	0	0	0	576,511
TOTAL <N/A>	0	0	618,711	0	0	0	618,711
TOTAL 437114 5	0	0	618,711	0	0	0	618,711

ITEM NUMBER:437114 6 PROJECT DESCRIPTION:SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	205,318	0	205,318
DIH	0	0	0	0	22,200	0	22,200
SL	0	0	0	0	1,121,074	0	1,121,074
SN	0	0	0	0	1,176,436	0	1,176,436
TOTAL <N/A>	0	0	0	0	2,525,028	0	2,525,028
TOTAL 437114 6	0	0	0	0	2,525,028	0	2,525,028
TOTAL Project:	269,213	70,963	1,891,792	0	2,525,028	0	4,756,996

ITEM NUMBER:437149 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FRUITLAND PARK							
DS	0	237,350	0	0	0	0	237,350
TOTAL <N/A>	0	237,350	0	0	0	0	237,350
TOTAL 437149 1	0	237,350	0	0	0	0	237,350
TOTAL Project:	0	237,350	0	0	0	0	237,350

ITEM NUMBER:437327 1 PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.182MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,849	0	0	0	0	0	295,849
DIH	143,433	13,054	0	0	0	0	156,487
DS	56,746	0	0	0	0	0	56,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	102,800	0	0	0	0	102,800
TOTAL <N/A>	496,028	115,854	0	0	0	0	611,882
FEDERAL PROJECT NUMBER: D518 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,678,541	0	0	0	0	4,678,541
DS	0	4,672,727	0	0	0	0	4,672,727
SA	0	2,584,075	0	0	0	0	2,584,075
TOTAL D518 020 B	0	11,935,343	0	0	0	0	11,935,343
TOTAL 437327 1	496,028	12,051,197	0	0	0	0	12,547,225
TOTAL Project:	496,028	12,051,197	0	0	0	0	12,547,225

ITEM NUMBER:437348 1 PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 16.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,909	0	0	0	0	0	2,909
DDR	1,407,494	0	0	0	0	0	1,407,494
DIH	40,819	1,420	0	0	0	0	42,239
DS	28,889	0	0	0	0	0	28,889
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	853,240	0	0	0	0	853,240
SL	0	133,640	0	0	0	0	133,640
TOTAL <N/A>	1,480,111	988,300	0	0	0	0	2,468,411
FEDERAL PROJECT NUMBER: D518 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	942,910	0	0	0	0	942,910
SA	0	10,125,315	0	0	0	0	10,125,315
TOTAL D518 030 B	0	11,068,225	0	0	0	0	11,068,225
TOTAL 437348 1	1,480,111	12,056,525	0	0	0	0	13,536,636
TOTAL Project:	1,480,111	12,056,525	0	0	0	0	13,536,636

ITEM NUMBER:437464 1 PROJECT DESCRIPTION:OLD 441/CR 19A @ EUDORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 903 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	2,603	0	0	0	0	2,603

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

	SL	325,397	0	0	0	0	325,397
TOTAL 8886 903 A		325,397	2,603	0	0	0	328,000
TOTAL 437464 1		325,397	2,603	0	0	0	328,000
TOTAL Project:		325,397	2,603	0	0	0	328,000

ITEM NUMBER:437485 1 PROJECT DESCRIPTION:CR 473 FROM TREADWAY SCHOOL ROAD TO CR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	57,250	0	0	0	0	57,250
TOTAL <N/A>	0	57,250	0	0	0	0	57,250
FEDERAL PROJECT NUMBER: D518 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	500,098	0	0	0	0	500,098
TOTAL D518 074 B	0	500,098	0	0	0	0	500,098
FEDERAL PROJECT NUMBER: 8886 963 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	120,000	0	0	0	0	0	120,000
TOTAL 8886 963 A	120,000	0	0	0	0	0	120,000
TOTAL 437485 1	120,000	557,348	0	0	0	0	677,348
TOTAL Project:	120,000	557,348	0	0	0	0	677,348

ITEM NUMBER:437486 1 PROJECT DESCRIPTION:HANCOCK ROAD AT NORTH RIDGE BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	46,000	0	0	0	0	46,000
TOTAL <N/A>	0	46,000	0	0	0	0	46,000
FEDERAL PROJECT NUMBER: D518 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	302,626	0	0	0	0	302,626
TOTAL D518 073 B	0	302,626	0	0	0	0	302,626
FEDERAL PROJECT NUMBER: 8886 964 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	32,000	0	0	0	0	0	32,000
LF	9,883	0	0	0	0	0	9,883
TOTAL 8886 964 A	41,883	0	0	0	0	0	41,883
TOTAL 437486 1	41,883	348,626	0	0	0	0	390,509
TOTAL Project:	41,883	348,626	0	0	0	0	390,509

ITEM NUMBER:437501 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR 46 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,266	0	0	0	0	0	69,266
DIH	2,885	0	0	0	0	0	2,885
DS	60,791	0	0	0	0	0	60,791

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	369,929	0	0	0	0	0	369,929
DIH	26,744	111,961	0	0	0	0	138,705
DS	660,173	0	0	0	0	0	660,173
TOTAL <N/A>	1,189,788	111,961	0	0	0	0	1,301,749
TOTAL 437501 1	1,189,788	111,961	0	0	0	0	1,301,749

ITEM NUMBER:437501 2 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR 46 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	51,412	0	0	0	0	0	51,412

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	133,766	0	0	0	0	0	133,766
DIH	26,057	7,894	0	0	0	0	33,951
DS	761	0	0	0	0	0	761
TOTAL <N/A>	211,996	7,894	0	0	0	0	219,890
TOTAL 437501 2	211,996	7,894	0	0	0	0	219,890
TOTAL Project:	1,401,784	119,855	0	0	0	0	1,521,639

ITEM NUMBER:437938 1 PROJECT DESCRIPTION:SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	70,957	79,043	0	0	0	0	150,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,208,884	0	0	0	2,208,884

DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	70,957	79,043	2,214,159	0	0	0	2,364,159
TOTAL 437938 1	70,957	79,043	2,214,159	0	0	0	2,364,159
TOTAL Project:	70,957	79,043	2,214,159	0	0	0	2,364,159

ITEM NUMBER:438000 1 PROJECT DESCRIPTION:SR 50 (BROAD STREET) FROM BEVERLY DR TO E OF WATERSIDE POINTE DR *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,235	31,464	0	0	0	0	38,699
DS	264,655	0	0	0	0	0	264,655
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	273,390	31,464	0	0	0	0	304,854
TOTAL 438000 1	273,390	31,464	0	0	0	0	304,854
TOTAL Project:	273,390	31,464	0	0	0	0	304,854

ITEM NUMBER:438327 3 PROJECT DESCRIPTION:NATURAL DISASTER LAKE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438327 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438327 4 PROJECT DESCRIPTION:NATURAL DISASTER LAKE OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438327 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439048 1 PROJECT DESCRIPTION:EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .579MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALT	0	0	0	175,900	0	0	175,900
TOTAL <N/A>	0	0	0	175,900	0	0	175,900
TOTAL 439048 1	0	0	0	175,900	0	0	175,900
TOTAL Project:	0	0	0	175,900	0	0	175,900

ITEM NUMBER:439138 1 PROJECT DESCRIPTION:SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.699MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	137,963	15,373	0	0	0	0	153,336
DS	231,122	0	0	0	0	0	231,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,634,913	0	0	0	3,634,913
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	726,365	0	0	0	726,365
TOTAL <N/A>	369,085	15,373	4,366,553	0	0	0	4,751,011
TOTAL 439138 1	369,085	15,373	4,366,553	0	0	0	4,751,011
TOTAL Project:	369,085	15,373	4,366,553	0	0	0	4,751,011

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,738	0	0	0	0	0	523,738
DIH	14,303	697	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,416,097	0	0	0	3,416,097
DIH	0	0	5,275	0	0	0	5,275
DS	13,881	0	0	0	0	0	13,881
NHRE	0	0	341,535	0	0	0	341,535
TOTAL <N/A>	551,922	697	3,762,907	0	0	0	4,315,526
TOTAL 439139 1	551,922	697	3,762,907	0	0	0	4,315,526
TOTAL Project:	551,922	697	3,762,907	0	0	0	4,315,526

ITEM NUMBER:439142 1 PROJECT DESCRIPTION:SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	770,000	0	0	0	0	770,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,619,228	0	0	3,619,228
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	780,000	0	3,630,038	0	0	4,410,038
TOTAL 439142 1	0	780,000	0	3,630,038	0	0	4,410,038
TOTAL Project:	0	780,000	0	3,630,038	0	0	4,410,038

ITEM NUMBER:439415 1 PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	246,538	0	0	0	246,538
TOTAL <N/A>	0	0	246,538	0	0	0	246,538
FEDERAL PROJECT NUMBER: D517 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	44,465	1,000	0	0	0	0	45,465
LF	1,680	0	0	0	0	0	1,680
TOTAL D517 096 B	46,145	1,000	0	0	0	0	47,145
TOTAL 439415 1	46,145	1,000	246,538	0	0	0	293,683
TOTAL Project:	46,145	1,000	246,538	0	0	0	293,683

ITEM NUMBER:439493 1 PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
SR2T	0	0	864,138	0	0	0	864,138
TOTAL <N/A>	0	0	864,138	0	0	0	864,138
FEDERAL PROJECT NUMBER: D517 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
SR2T	148,625	3,000	0	0	0	0	151,625
TOTAL D517 099 B	148,625	3,000	0	0	0	0	151,625
TOTAL 439493 1	148,625	3,000	864,138	0	0	0	1,015,763
TOTAL Project:	148,625	3,000	864,138	0	0	0	1,015,763

ITEM NUMBER:439663 1 PROJECT DESCRIPTION:HANCOCK RD (LOST LAKE ELEM SCHL) FR SUNBURST LANE TO GREATER PINES BLV *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .839MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	158,610	0	0	158,610
TOTAL <N/A>	0	0	0	158,610	0	0	158,610
TOTAL 439663 1	0	0	0	158,610	0	0	158,610
TOTAL Project:	0	0	0	158,610	0	0	158,610

ITEM NUMBER:439683 1 PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .850MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	25,744	0	0	25,744
TALT	0	0	0	70,466	0	0	70,466
TOTAL <N/A>	0	0	0	96,210	0	0	96,210
TOTAL 439683 1	0	0	0	96,210	0	0	96,210
TOTAL Project:	0	0	0	96,210	0	0	96,210

ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .967MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	187,600	0	0	187,600
TOTAL <N/A>	0	0	0	187,600	0	0	187,600
TOTAL 439684 1	0	0	0	187,600	0	0	187,600
TOTAL Project:	0	0	0	187,600	0	0	187,600

ITEM NUMBER:439685 1 PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	49,670	0	0	49,670
TOTAL <N/A>	0	0	0	49,670	0	0	49,670
TOTAL 439685 1	0	0	0	49,670	0	0	49,670
TOTAL Project:	0	0	0	49,670	0	0	49,670

ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	73,460	0	0	73,460
TOTAL <N/A>	0	0	0	73,460	0	0	73,460
TOTAL 439686 1	0	0	0	73,460	0	0	73,460
TOTAL Project:	0	0	0	73,460	0	0	73,460

ITEM NUMBER:439687 1 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALT	0	0	0	140,930	0	0	140,930
TOTAL <N/A>	0	0	0	140,930	0	0	140,930
TOTAL 439687 1	0	0	0	140,930	0	0	140,930
TOTAL Project:	0	0	0	140,930	0	0	140,930

ITEM NUMBER:439701 1 PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	502,599	0	0	0	502,599
TOTAL <N/A>	0	0	502,599	0	0	0	502,599
FEDERAL PROJECT NUMBER: D517 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	192,400	1,000	0	0	0	0	193,400
TOTAL D517 097 B	192,400	1,000	0	0	0	0	193,400
TOTAL 439701 1	192,400	1,000	502,599	0	0	0	695,999
TOTAL Project:	192,400	1,000	502,599	0	0	0	695,999

ITEM NUMBER:439702 1 PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	343,379	0	0	0	343,379
TOTAL <N/A>	0	0	343,379	0	0	0	343,379
FEDERAL PROJECT NUMBER: D517 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	166,200	1,000	0	0	0	0	167,200
TOTAL D517 098 B	166,200	1,000	0	0	0	0	167,200
TOTAL 439702 1	166,200	1,000	343,379	0	0	0	510,579
TOTAL Project:	166,200	1,000	343,379	0	0	0	510,579

ITEM NUMBER:439886 1 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 18.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,090	0	0	0	0	0	1,090
HSP	234,231	6,602	0	0	0	0	240,833
TOTAL D517 006 B	235,321	6,602	0	0	0	0	241,923
TOTAL 439886 1	235,321	6,602	0	0	0	0	241,923

ITEM NUMBER:439886 2 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 18.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY							
ACSS	0	285,000	0	0	0	0	285,000
TOTAL <N/A>	0	285,000	0	0	0	0	285,000
TOTAL 439886 2	0	285,000	0	0	0	0	285,000
TOTAL Project:	235,321	291,602	0	0	0	0	526,923

ITEM NUMBER:441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	491,855	0	0	491,855
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	5,374,863	0	0	5,374,863
TOTAL <N/A>	0	1,010,000	0	5,877,528	0	0	6,887,528
TOTAL 441135 1	0	1,010,000	0	5,877,528	0	0	6,887,528
TOTAL Project:	0	1,010,000	0	5,877,528	0	0	6,887,528

ITEM NUMBER:441137 1 PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	803,000	0	0	0	0	803,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,687,337	0	0	2,687,337
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	813,000	0	2,698,147	0	0	3,511,147
TOTAL 441137 1	0	813,000	0	2,698,147	0	0	3,511,147
TOTAL Project:	0	813,000	0	2,698,147	0	0	3,511,147

ITEM NUMBER:441167 1 PROJECT DESCRIPTION:SR 40 OVER ST JOHNS RIVER BRIDGE # 110077 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24,970	0	0	0	0	0	24,970
DIH	1,205	795	0	0	0	0	2,000
DS	55,932	0	0	0	0	0	55,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	565,706	0	0	0	0	565,706
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	82,107	568,557	0	0	0	0	650,664
TOTAL 441167 1	82,107	568,557	0	0	0	0	650,664
TOTAL Project:	82,107	568,557	0	0	0	0	650,664

ITEM NUMBER:441364 1 PROJECT DESCRIPTION:CR 42 FROM SR 44 TO MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 19.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	449,723	0	0	0	0	449,723
TOTAL <N/A>	0	449,723	0	0	0	0	449,723
TOTAL 441364 1	0	449,723	0	0	0	0	449,723

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM SR 44 TO MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 19.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	0	1,669,223	0	0	1,669,223
TOTAL <N/A>	0	0	0	1,669,223	0	0	1,669,223
TOTAL 441364 2	0	0	0	1,669,223	0	0	1,669,223
TOTAL Project:	0	449,723	0	1,669,223	0	0	2,118,946

ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 441370 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:441710 1 PROJECT DESCRIPTION:ROUND LAKE ROAD WIDE & EXTEND FROM LAKE/ORANGE COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
LF	0	0	410,864	0	0	0	410,864
SL	0	0	589,136	0	0	0	589,136
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 441710 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:442213 1 PROJECT DESCRIPTION:CR 452 ST CLAIR ABRAMS/LAKE DORA DR ROUNDABOUT CROSSING #621831-A *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	294,971	0	0	0	0	294,971
TOTAL <N/A>	0	294,971	0	0	0	0	294,971
TOTAL 442213 1	0	294,971	0	0	0	0	294,971
TOTAL Project:	0	294,971	0	0	0	0	294,971

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 111 PLACE LANE TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	955,685	36,027	0	0	0	0	991,712
DS	701,403	7,954	0	0	0	0	709,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,783,142	0	2,783,142
DIH	0	0	0	0	55,500	0	55,500
DS	0	0	0	0	667,651	0	667,651
TOTAL <N/A>	1,657,088	43,981	0	0	3,506,293	0	5,207,362
FEDERAL PROJECT NUMBER: D517 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	188,131	0	188,131
DDR	0	0	0	0	39,133,241	0	39,133,241
TOTAL D517 079 B	0	0	0	0	39,321,372	0	39,321,372

FEDERAL PROJECT NUMBER: D517 108 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	0	4,000,000	0	0	0	4,000,000
	DDR	0	384,526	0	0	0	384,526
	SL	5,710,710	0	0	0	0	5,710,710
TOTAL D517 108 B		5,710,710	4,384,526	0	0	0	10,095,236

FEDERAL PROJECT NUMBER: SFTL 162 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	143,104	0	0	0	0	143,104
	HPP	682,728	0	0	0	0	682,728
	SA	987,634	0	0	0	0	987,634
TOTAL SFTL 162 R		1,813,466	0	0	0	0	1,813,466

FEDERAL PROJECT NUMBER: SFT1 162 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	10,529,228	0	0	0	0	10,529,228
	DS	2,510,975	0	0	0	0	2,510,975
	HPP	9,694	0	0	0	0	9,694
TOTAL SFT1 162 R		13,049,897	0	0	0	0	13,049,897

FEDERAL PROJECT NUMBER: 3015 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	547,588	0	0	0	0	547,588
	DIH	367,286	0	0	0	0	367,286
	EB	6,816	35	0	0	0	6,851
	SL	213,966	0	0	0	0	213,966
	SN	2,171,532	264	0	0	0	2,171,796
TOTAL 3015 028 P		3,307,188	299	0	0	0	3,307,487
TOTAL 238648 1		25,538,349	4,428,806	0	0	42,827,665	0	72,794,820
TOTAL Project:		25,538,349	4,428,806	0	0	42,827,665	0	72,794,820

ITEM NUMBER:238651 1 PROJECT DESCRIPTION:SR 200 FROM CITRUS CO LINE TO CR 484 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,451	0	0	0	0	0	2,451
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,670	0	0	0	0	0	402,670
DIH	1,364,851	7,591	0	0	0	0	1,372,442
DS	93,900	0	0	0	0	0	93,900
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	94,558	0	0	0	0	0	94,558
TOTAL <N/A>	1,958,430	7,591	0	0	0	0	1,966,021
FEDERAL PROJECT NUMBER: 3321 019 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	538,174	0	0	0	0	0	538,174
TOTAL 3321 019 P	538,174	0	0	0	0	0	538,174
FEDERAL PROJECT NUMBER: 3321 024 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	251,979	0	0	0	0	0	251,979
ML	1,891,323	0	0	0	0	0	1,891,323
SL	213,888	0	0	0	0	0	213,888
TOTAL 3321 024 P	2,357,190	0	0	0	0	0	2,357,190
FEDERAL PROJECT NUMBER: 3321 032 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	213,876	0	0	0	0	0	213,876
TOTAL 3321 032 P	213,876	0	0	0	0	0	213,876
TOTAL 238651 1	5,067,670	7,591	0	0	0	0	5,075,261
TOTAL Project:	5,067,670	7,591	0	0	0	0	5,075,261

ITEM NUMBER:238677 4 PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,478	1,339	0	0	0	0	27,817
TOTAL <N/A>	26,478	1,339	0	0	0	0	27,817
TOTAL 238677 4	26,478	1,339	0	0	0	0	27,817
TOTAL Project:	26,478	1,339	0	0	0	0	27,817

ITEM NUMBER:238678 2 PROJECT DESCRIPTION:SR 500 (US 27) FROM CR 225 TO 500' WEST OF NW 95TH AVE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .682MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,332	0	0	0	0	0	33,332
DIH	6,341	0	0	0	0	0	6,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,563	0	0	0	0	0	524,563
DIH	33,630	18,287	0	0	0	0	51,917
TOTAL <N/A>	597,866	18,287	0	0	0	0	616,153
TOTAL 238678 2	597,866	18,287	0	0	0	0	616,153
TOTAL Project:	597,866	18,287	0	0	0	0	616,153

ITEM NUMBER:238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.758MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	250,457	4,507	0	0	0	0	254,964
DS	141,245	0	0	0	0	0	141,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	546,592	0	0	0	0	0	546,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,962	0	0	0	0	0	49,962
DS	732,000	0	0	0	0	0	732,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,398,510	152,289	0	0	0	0	3,550,799
DER	48,328	0	0	0	0	0	48,328
DIH	122,928	41,138	0	0	0	0	164,066
DS	19,593,498	0	0	0	0	0	19,593,498
TOTAL <N/A>	24,883,520	947,934	0	0	0	0	25,831,454
FEDERAL PROJECT NUMBER: 5665 009 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	810	0	0	0	0	0	810
DS	932	0	0	0	0	0	932
SL	8,397,543	0	0	0	0	0	8,397,543
SN	1,771,590	0	0	0	0	0	1,771,590
TOTAL 5665 009 S	10,170,875	0	0	0	0	0	10,170,875
TOTAL 238693 1	35,054,395	947,934	0	0	0	0	36,002,329
TOTAL Project:	35,054,395	947,934	0	0	0	0	36,002,329

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,628	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	205,169
DIH	241,044	8,286	0	0	0	0	249,330
DS	994,290	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,024,431	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,892	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,048,773	0	0	0	0	0	1,048,773
DIH	608,435	32,039	0	0	0	0	640,474
DS	11,417,482	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,795	0	0	0	0	0	6,795
TOTAL <N/A>	21,887,997	44,957	0	0	0	0	21,932,954
TOTAL 238719 1	21,887,997	44,957	0	0	0	0	21,932,954
TOTAL Project:	21,887,997	44,957	0	0	0	0	21,932,954

ITEM NUMBER:410674 1 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 25.943MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,294,994	0	0	0	0	0	2,294,994
DIH	163,527	556	0	0	0	0	164,083
DS	12,609	0	0	0	0	0	12,609
TOTAL <N/A>	2,471,130	556	0	0	0	0	2,471,686
TOTAL 410674 1	2,471,130	556	0	0	0	0	2,471,686

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.327MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	305,262	5,724	0	0	0	0	310,986
DS	8,039	0	0	0	0	0	8,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	83,411,817	0	0	0	83,411,817
DI	0	0	26,375,000	0	0	0	26,375,000
SA	0	0	527,500	0	0	0	527,500
SIWR	0	0	19,322,956	0	0	0	19,322,956
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	0	163,794	0	0	0	0	163,794
DDR	496,206	0	0	0	0	0	496,206
TOTAL <N/A>	809,507	169,518	129,637,273	0	0	0	130,616,298

FEDERAL PROJECT NUMBER: 3501 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	394,742	0	0	0	0	394,742
	ACSN	800,000	0	0	0	0	800,000
	EB	139,975	0	0	0	0	139,975
	SL	5,660,253	0	0	0	0	5,660,253
	SN	456,298	0	0	0	0	456,298
TOTAL 3501 032 P		7,451,268	0	0	0	0	7,451,268

FEDERAL PROJECT NUMBER: 3501 042 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	0	2,717,094	0	0	0	2,717,094
	ACSN	327,558	2,112,441	0	0	0	2,439,999
	SA	0	527,425	150,557	0	0	677,982
	SL	0	359,186	0	338,100	0	697,286
	SN	38,828	302,468	1,539,443	50,000	0	1,930,739
TOTAL 3501 042 P		366,386	6,018,614	1,690,000	388,100	0	8,463,100
TOTAL 410674 2		8,627,161	6,188,132	131,327,273	388,100	0	146,530,666

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 6.140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	297,301	3,031	0	0	0	300,332

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	0	16,000	0	0	0	16,000
TOTAL <N/A>		297,301	19,031	0	0	0	316,332

FEDERAL PROJECT NUMBER: 3501 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	39,205	0	0	0	0	39,205
	EB	136,930	0	0	0	0	136,930
	SL	5,416,792	0	0	0	0	5,416,792
	SN	86,580	0	0	0	0	86,580
TOTAL 3501 033 P		5,679,507	0	0	0	0	5,679,507

FEDERAL PROJECT NUMBER: 3501 035 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTA	1	394,186	0	0	0	0	394,187
SA	1,000,000	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	150,000
TALT	455,813	0	0	0	0	0	455,813
TOTAL 3501 035 P	1,643,500	394,186	0	0	0	0	2,037,686
TOTAL 410674 3	7,620,308	413,217	0	0	0	0	8,033,525
TOTAL Project:	18,718,599	6,601,905	131,327,273	388,100	0	0	157,035,877

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 1.404MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	213,069	0	0	0	0	0	213,069
DIH	4,240	760	0	0	0	0	5,000
TOTAL <N/A>	217,309	760	0	0	0	0	218,069
TOTAL 411256 5	217,309	760	0	0	0	0	218,069
TOTAL Project:	217,309	760	0	0	0	0	218,069

ITEM NUMBER:416220 1 PROJECT DESCRIPTION:SR 326 FROM W OF CR 35 TO E OF CR 35 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,495	0	0	0	0	0	6,495

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	39,083	10,891	0	0	0	0	49,974

DS	378,990	0	0	0	0	0	378,990
TOTAL <N/A>	424,568	10,891	0	0	0	0	435,459
TOTAL 416220 1	424,568	10,891	0	0	0	0	435,459
TOTAL Project:	424,568	10,891	0	0	0	0	435,459

ITEM NUMBER:419584 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 108TH PLACE TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,518	82,432	0	0	0	0	154,950
TOTAL <N/A>	72,518	82,432	0	0	0	0	154,950
FEDERAL PROJECT NUMBER: 3015 026 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,709	0	0	0	0	0	72,709
SA	81,156	0	0	0	0	0	81,156
SL	49,069	0	0	0	0	0	49,069
SN	1,444,745	0	0	0	0	0	1,444,745
TOTAL 3015 026 P	1,647,679	0	0	0	0	0	1,647,679
TOTAL 419584 1	1,720,197	82,432	0	0	0	0	1,802,629
TOTAL Project:	1,720,197	82,432	0	0	0	0	1,802,629

ITEM NUMBER:424283 1 PROJECT DESCRIPTION:SR 25/500 US 441 SOUTH OF CR 475 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .304MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	449,480	0	0	0	0	0	449,480
DIH	24,166	43,392	0	0	0	0	67,558

DS	50,932	0	0	0	0	0	50,932
TOTAL <N/A>	524,578	43,392	0	0	0	0	567,970
TOTAL 424283 1	524,578	43,392	0	0	0	0	567,970
TOTAL Project:	524,578	43,392	0	0	0	0	567,970

ITEM NUMBER:427273 1 PROJECT DESCRIPTION:SR 35 N OF SE 96TH PLACE RD TO S OF JUNIPER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,021	5,637	0	0	0	0	20,658
TOTAL <N/A>	15,021	5,637	0	0	0	0	20,658
FEDERAL PROJECT NUMBER: 3113 110 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	187,310	0	0	0	0	0	187,310
TOTAL 3113 110 P	187,310	0	0	0	0	0	187,310
TOTAL 427273 1	202,331	5,637	0	0	0	0	207,968
TOTAL Project:	202,331	5,637	0	0	0	0	207,968

ITEM NUMBER:428213 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM NORTH OF US 27 TO ALACHUA COUNTY LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 19.282MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,476	0	0	0	0	0	7,476
DS	401,106	0	0	0	0	0	401,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,332	0	0	0	0	0	18,332
DI	1,106,618	0	0	0	0	0	1,106,618
DIH	26,264	107,986	0	0	0	0	134,250

DIS	2,392,383	0	0	0	0	0	2,392,383
DS	24,904	0	0	0	0	0	24,904
TOTAL <N/A>	3,977,083	107,986	0	0	0	0	4,085,069
TOTAL 428213 2	3,977,083	107,986	0	0	0	0	4,085,069
TOTAL Project:	3,977,083	107,986	0	0	0	0	4,085,069

ITEM NUMBER:429363 1 PROJECT DESCRIPTION:SR 40 OVER OKLAWAHA RIVER *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,955	0	0	0	0	0	3,955
DS	41,193	0	0	0	0	0	41,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	519,480	0	0	0	0	0	519,480
DIH	9,950	88,607	0	0	0	0	98,557
DS	4,995	0	0	0	0	0	4,995
TOTAL <N/A>	579,573	88,607	0	0	0	0	668,180
TOTAL 429363 1	579,573	88,607	0	0	0	0	668,180
TOTAL Project:	579,573	88,607	0	0	0	0	668,180

ITEM NUMBER:429582 1 PROJECT DESCRIPTION:I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	488	39,868	0	0	0	0	40,356
TOTAL <N/A>	488	39,868	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	40,356
TOTAL Project:	488	39,868	0	0	0	0	40,356

ITEM NUMBER:430643 1 PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 19.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,860	0	0	0	0	0	11,860
TOTAL <N/A>	11,860	0	0	0	0	0	11,860
FEDERAL PROJECT NUMBER: 0752 156 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	672,497	0	0	0	0	0	672,497
TOTAL 0752 156 I	672,497	0	0	0	0	0	672,497
FEDERAL PROJECT NUMBER: 0752 161 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,117,827	221,387	0	0	0	0	5,339,214
DS	1,103,855	0	0	0	0	0	1,103,855
IM	5,591	0	0	0	0	0	5,591
NHPP	19,911,213	0	0	0	0	0	19,911,213
TOTAL 0752 161 I	26,138,486	221,387	0	0	0	0	26,359,873
TOTAL 430643 1	26,822,843	221,387	0	0	0	0	27,044,230
TOTAL Project:	26,822,843	221,387	0	0	0	0	27,044,230

ITEM NUMBER:430655 1 PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	110,543	90,380	0	0	0	0	200,923
DS	27,253	0	0	0	0	0	27,253

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	177,796	90,380	0	0	0	0	268,176
FEDERAL PROJECT NUMBER: D517 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,052	6,217	0	0	0	0	7,269
DS	53,000	0	0	0	0	0	53,000
NHRE	4,178,483	0	0	0	0	0	4,178,483
SA	7,473	42,527	0	0	0	0	50,000
TOTAL D517 067 B	4,240,008	48,744	0	0	0	0	4,288,752
TOTAL 430655 1	4,417,804	139,124	0	0	0	0	4,556,928
TOTAL Project:	4,417,804	139,124	0	0	0	0	4,556,928

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.597MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7777 216 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	876,499	0	0	0	0	0	876,499
SL	48,162	219	0	0	0	0	48,381
TOTAL 7777 216 A	924,661	219	0	0	0	0	924,880
FEDERAL PROJECT NUMBER: 7777 267 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,650	323,190	0	0	0	0	373,840
ACSL	221,946	0	0	0	0	0	221,946
SA	119,174	342,946	0	0	0	0	462,120
SL	942,639	157,400	0	0	0	0	1,100,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	15,000	0	0	0	0	0	15,000
TOTAL 7777 267 A	1,349,409	823,536	0	0	0	0	2,172,945
TOTAL 431797 1	2,274,070	823,755	0	0	0	0	3,097,825

ITEM NUMBER:431797 2 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .754MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 431797 2	0	10,000	0	0	0	0	10,000

ITEM NUMBER:431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .817MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 431797 3	0	10,000	0	0	0	0	10,000
TOTAL Project:	2,274,070	843,755	0	0	0	0	3,117,825

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7777 217 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	188,327	0	0	0	0	0	188,327
SA	400,000	0	0	0	0	0	400,000
SL	221,514	10,541	0	0	0	0	232,055
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	20,000	0	0	0	0	0	20,000
SL	15,000	0	0	0	0	0	15,000
TOTAL 7777 217 A	844,841	10,541	0	0	0	0	855,382
FEDERAL PROJECT NUMBER: 7777 274 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	117,549	0	0	0	0	0	117,549
TOTAL 7777 274 A	117,549	0	0	0	0	0	117,549
TOTAL 431798 1	962,390	10,541	0	0	0	0	972,931

ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .448MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9339 004 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	521,958	0	0	0	0	0	521,958
SA	422,762	7,642	0	0	0	0	430,404
SL	294,824	0	0	0	0	0	294,824
TOTAL 9339 004 U	1,239,544	7,642	0	0	0	0	1,247,186
TOTAL 431798 2	1,239,544	7,642	0	0	0	0	1,247,186

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9339 005 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	47,944	0	0	0	0	0	47,944
CM	390,358	0	0	0	0	0	390,358
SA	111,239	9,700	0	0	0	0	120,939
SL	538,161	0	0	0	0	0	538,161
TOTAL 9339 005 U	1,087,702	9,700	0	0	0	0	1,097,402
TOTAL 431798 4	1,087,702	9,700	0	0	0	0	1,097,402
TOTAL Project:	3,289,636	27,883	0	0	0	0	3,317,519

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .633MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,993	0	0	0	0	0	1,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	31,993	0	0	0	0	0	31,993
FEDERAL PROJECT NUMBER: 8886 845 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	748,866	0	0	0	0	0	748,866
EB	258,845	0	0	0	0	0	258,845
SA	74,117	76,000	0	0	0	0	150,117
TALL	130,061	5,722	0	0	0	0	135,783

TALT	98,723	2,938	0	0	0	0	101,661
TOTAL 8886 845 A	1,310,612	84,660	0	0	0	0	1,395,272
TOTAL 431935 1	1,342,605	84,660	0	0	0	0	1,427,265
TOTAL Project:	1,342,605	84,660	0	0	0	0	1,427,265

ITEM NUMBER:432421 1 PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,941	0	0	0	0	0	37,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	441	0	0	0	0	0	441
TOTAL <N/A>	38,382	0	0	0	0	0	38,382
FEDERAL PROJECT NUMBER: 3501 038 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	381,807	0	0	0	0	0	381,807
SL	5,838	0	0	0	0	0	5,838
TOTAL 3501 038 P	387,645	0	0	0	0	0	387,645
FEDERAL PROJECT NUMBER: 3501 041 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,944	0	0	0	0	0	35,944
HSP	591,010	0	0	0	0	0	591,010
SA	355,115	0	0	0	0	0	355,115
SL	110,580	68,908	0	0	0	0	179,488
TOTAL 3501 041 P	1,092,649	68,908	0	0	0	0	1,161,557
TOTAL 432421 1	1,518,676	68,908	0	0	0	0	1,587,584
TOTAL Project:	1,518,676	68,908	0	0	0	0	1,587,584

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .414MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	7,934,381	0	0	7,934,381
TOTAL <N/A>	0	0	0	7,934,381	0	0	7,934,381
FEDERAL PROJECT NUMBER: D518 028 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	1,243,142	0	0	0	0	1,243,142
SL	151,979	119,199	110,000	50,000	35,000	0	466,178
SN	65,297	506,858	1,000,000	200,000	103,000	0	1,875,155
TOTAL D518 028 B	217,276	1,869,199	1,110,000	250,000	138,000	0	3,584,475
FEDERAL PROJECT NUMBER: 5752 015 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	418,014	0	0	0	0	0	418,014
SL	5,000	10,000	0	0	0	0	15,000
SN	1,398,089	105,489	0	0	0	0	1,503,578
TOTAL 5752 015 S	1,821,103	115,489	0	0	0	0	1,936,592
TOTAL 433651 1	2,038,379	1,984,688	1,110,000	8,184,381	138,000	0	13,455,448
TOTAL Project:	2,038,379	1,984,688	1,110,000	8,184,381	138,000	0	13,455,448

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.309MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,031	0	0	0	0	0	107,031

DIH	138,718	15,522	0	0	0	0	154,240
DS	1,726,995	0	0	0	0	0	1,726,995

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	40,000	40,000	36,699	116,699
SL	0	0	0	1,180,000	2,130,000	1,375,710	4,685,710
TOTAL <N/A>	1,972,744	15,522	0	1,220,000	2,170,000	1,412,409	6,790,675
TOTAL 433652 1	1,972,744	15,522	0	1,220,000	2,170,000	1,412,409	6,790,675
TOTAL Project:	1,972,744	15,522	0	1,220,000	2,170,000	1,412,409	6,790,675

ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .433MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	111,536	4,189	0	0	0	0	115,725
DS	689,533	0	0	0	0	0	689,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	135,000	300,000	180,000	120,000	43,680	778,680
DIH	0	40,000	40,000	33,300	0	0	113,300
TOTAL <N/A>	801,069	179,189	340,000	213,300	120,000	43,680	1,697,238
TOTAL 433660 1	801,069	179,189	340,000	213,300	120,000	43,680	1,697,238
TOTAL Project:	801,069	179,189	340,000	213,300	120,000	43,680	1,697,238

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .384MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,797	13,477	0	0	0	0	56,274
DS	624,735	0	0	0	0	0	624,735

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	680,000	650,000	0	240,000	1,570,000
DIH	0	0	17,200	17,200	17,100	0	51,500
SL	0	0	0	0	450,000	0	450,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	0	2,329,381	0	2,329,381
TOTAL <N/A>	667,532	13,477	697,200	667,200	2,796,481	240,000	5,081,890
TOTAL 433661 1	667,532	13,477	697,200	667,200	2,796,481	240,000	5,081,890
TOTAL Project:	667,532	13,477	697,200	667,200	2,796,481	240,000	5,081,890

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: .860MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	171,358	0	0	0	0	0	171,358
DIH	22,812	2,756	0	0	0	0	25,568

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	38,524	0	0	0	0	0	38,524
TOTAL <N/A>	232,694	2,756	0	0	0	0	235,450

FEDERAL PROJECT NUMBER: D517 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,859	0	0	0	0	0	20,859
NHRE	385,107	0	0	0	0	0	385,107
SA	4,770	6,311	0	0	0	0	11,081
SN	24,601	5,669	0	0	0	0	30,270
TOTAL D517 061 B	435,337	11,980	0	0	0	0	447,317
TOTAL 434408 1	668,031	14,736	0	0	0	0	682,767
TOTAL Project:	668,031	14,736	0	0	0	0	682,767

ITEM NUMBER:434844 1 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
ACSS	0	0	404,200	0	0	0	404,200
SN	0	0	3,000	0	0	0	3,000
TOTAL <N/A>	0	0	407,200	0	0	0	407,200
FEDERAL PROJECT NUMBER: 8886 547 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	557	0	0	0	0	0	557
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
HSP	24,457	0	0	0	0	0	24,457
TOTAL 8886 547 A	25,014	0	0	0	0	0	25,014
TOTAL 434844 1	25,014	0	407,200	0	0	0	432,214
TOTAL Project:	25,014	0	407,200	0	0	0	432,214

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
PROJECT LENGTH: 28.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,405	0	0	0	0	0	877,405
DIH	29,845	5,188	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,661	0	0	0	0	0	91,661
DI	2,161,368	0	0	0	0	0	2,161,368
TOTAL <N/A>	3,160,279	5,188	0	0	0	0	3,165,467

FEDERAL PROJECT NUMBER: 0752 165 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	74,935	0	0	0	0	0	74,935
DIH	39,599	11,619	0	0	0	0	51,218
DS	138,446	0	0	0	0	0	138,446
HSP	892,724	0	0	0	0	0	892,724
SL	34,289	0	0	0	0	0	34,289
TOTAL 0752 165 I	1,179,993	11,619	0	0	0	0	1,191,612
TOTAL 435057 1	4,340,272	16,807	0	0	0	0	4,357,079
TOTAL Project:	4,340,272	16,807	0	0	0	0	4,357,079

ITEM NUMBER:435208 1 PROJECT DESCRIPTION:SR 35 @ FOSS ROAD, ROBINSON ROAD AND SR 25 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	1,005,000	0	0	0	1,005,000
TOTAL 435208 1	0	0	1,005,000	0	0	0	1,005,000
TOTAL Project:	0	0	1,005,000	0	0	0	1,005,000

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,483,984	0	0	0	0	0	2,483,984
DIH	54,615	4,032	0	0	0	0	58,647

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	0	1,661,141	0	1,661,141
TOTAL <N/A>	2,538,599	4,032	0	0	1,661,141	0	4,203,772
TOTAL 435209 1	2,538,599	4,032	0	0	1,661,141	0	4,203,772
TOTAL Project:	2,538,599	4,032	0	0	1,661,141	0	4,203,772

ITEM NUMBER:435466 1 PROJECT DESCRIPTION:I-75 2 LOCATIONS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	1,165	0	0	0	0	0	1,165
DIH	28,687	51,891	0	0	0	0	80,578
DS	596,142	0	0	0	0	0	596,142
TOTAL <N/A>	625,994	51,891	0	0	0	0	677,885
TOTAL 435466 1	625,994	51,891	0	0	0	0	677,885
TOTAL Project:	625,994	51,891	0	0	0	0	677,885

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

SL	0	0	0	0	1,850,000	0	1,850,000
SN	0	0	0	0	1,850,000	0	1,850,000
TALT	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	3,710,000	0	3,710,000

FEDERAL PROJECT NUMBER: 8886 650 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	2,084	7,916	0	0	0	0	10,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SL	2,473	4,921	0	0	0	0	7,394

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

	SL	150,106	0	0	0	0	0	150,106
TOTAL 8886 650 A		154,663	12,837	0	0	0	0	167,500
TOTAL 435484 1		154,663	12,837	0	0	3,710,000	0	3,877,500
TOTAL Project:		154,663	12,837	0	0	3,710,000	0	3,877,500

ITEM NUMBER:435486 1 PROJECT DESCRIPTION:SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

	SA	0	0	8,911	0	0	0	8,911
	SL	0	0	1,515,573	0	0	0	1,515,573
	TALL	0	0	518,153	0	0	0	518,153
	TALT	0	0	2,437,407	0	0	0	2,437,407
TOTAL <N/A>		0	0	4,480,044	0	0	0	4,480,044

FEDERAL PROJECT NUMBER: 8886 841 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	0	24,977	0	0	0	0	24,977

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

	TALT	500,023	0	0	0	0	0	500,023
TOTAL 8886 841 A		500,023	24,977	0	0	0	0	525,000
TOTAL 435486 1		500,023	24,977	4,480,044	0	0	0	5,005,044
TOTAL Project:		500,023	24,977	4,480,044	0	0	0	5,005,044

ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	778,972	0	0	0	0	0	778,972
DIH	526	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	105	9,525	0	0	0	0	9,630
TOTAL <N/A>	779,603	9,525	0	0	0	0	789,128
TOTAL 435492 2	779,603	9,525	0	0	0	0	789,128
TOTAL Project:	779,603	9,525	0	0	0	0	789,128

ITEM NUMBER:435549 1 PROJECT DESCRIPTION:SW 49TH AVE FROM SW 95TH STREET TO SW 42ND STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
CIGP	0	7,841,066	0	0	0	0	7,841,066
LF	0	8,448,934	0	0	0	0	8,448,934
TOTAL <N/A>	0	16,290,000	0	0	0	0	16,290,000
TOTAL 435549 1	0	16,290,000	0	0	0	0	16,290,000
TOTAL Project:	0	16,290,000	0	0	0	0	16,290,000

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,079	0	0	0	0	0	3,079
TOTAL <N/A>	3,079	0	0	0	0	0	3,079
FEDERAL PROJECT NUMBER: D517 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,923,257	325,405	0	0	0	0	4,248,662
DDR	73,038	0	0	0	0	0	73,038
DS	145,237	0	0	0	0	0	145,237
LF	111,000	0	0	0	0	0	111,000
TOTAL D517 065 B	4,252,532	325,405	0	0	0	0	4,577,937
FEDERAL PROJECT NUMBER: 3321 031 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	455	19,015	0	0	0	0	19,470
DDR	187,623	0	0	0	0	0	187,623
NHPP	730,851	0	0	0	0	0	730,851
TOTAL 3321 031 P	918,929	19,015	0	0	0	0	937,944
TOTAL 435659 2	5,174,540	344,420	0	0	0	0	5,518,960
TOTAL Project:	5,174,540	344,420	0	0	0	0	5,518,960

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .216MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,033	0	0	0	0	0	5,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,440	0	0	0	8,440
TOTAL <N/A>	5,033	0	8,440	0	0	0	13,473
FEDERAL PROJECT NUMBER: D517 105 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	68,980	550,973	90,000	45,000	0	0	754,953
BNIR	0	0	0	0	29,000	0	29,000
TOTAL D517 105 B	68,980	550,973	90,000	45,000	29,000	0	783,953
FEDERAL PROJECT NUMBER: 3341 006 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,484	0	0	0	0	0	5,484
ACSA	7,883	14,369	0	0	0	0	22,252
DDR	14,869	0	0	0	0	0	14,869
DS	0	100,000	0	0	0	0	100,000
NHPP	393,270	0	0	0	0	0	393,270
SA	77,932	8,247	0	0	0	0	86,179
TOTAL 3341 006 P	499,438	122,616	0	0	0	0	622,054
FEDERAL PROJECT NUMBER: 3341 007 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,124,559	0	0	0	1,124,559
TOTAL 3341 007 P	0	0	1,124,559	0	0	0	1,124,559
TOTAL 435660 2	573,451	673,589	1,222,999	45,000	29,000	0	2,544,039
TOTAL Project:	573,451	673,589	1,222,999	45,000	29,000	0	2,544,039

ITEM NUMBER:435666 1 PROJECT DESCRIPTION:SR 500/US 441/S PINE AVE - FR SE 10TH AVE TO SE 31ST STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	533,405	0	0	0	0	0	533,405
DIH	37,718	599	0	0	0	0	38,317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,772,037	0	0	0	0	0	1,772,037
DIH	32,028	67,327	0	0	0	0	99,355
DS	208,725	0	0	0	0	0	208,725
TOTAL <N/A>	2,583,913	67,926	0	0	0	0	2,651,839
TOTAL 435666 1	2,583,913	67,926	0	0	0	0	2,651,839
TOTAL Project:	2,583,913	67,926	0	0	0	0	2,651,839

ITEM NUMBER:435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,637	5,363	0	0	0	0	21,000
DS	228,142	0	0	0	0	0	228,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	582,556	0	0	0	582,556
DIH	0	0	66,120	0	0	0	66,120
TOTAL <N/A>	243,779	5,363	648,676	0	0	0	897,818
TOTAL 435686 1	243,779	5,363	648,676	0	0	0	897,818
TOTAL Project:	243,779	5,363	648,676	0	0	0	897,818

ITEM NUMBER:436186 1 PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 626 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	68	33	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
LF	23,984	0	0	0	0	0	23,984
SL	1,354,307	0	0	0	0	0	1,354,307
TOTAL 8886 626 A	1,378,359	33	0	0	0	0	1,378,392
TOTAL 436186 1	1,378,359	33	0	0	0	0	1,378,392
TOTAL Project:	1,378,359	33	0	0	0	0	1,378,392

ITEM NUMBER:436291 1 PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 654 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	9,267	0	0	0	0	9,267
SL	5,000	341	0	0	0	0	5,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
ACTL	500,000	0	0	0	0	0	500,000
SA	733	0	0	0	0	0	733
SL	2,950,000	0	0	0	0	0	2,950,000
TOTAL 8886 654 A	3,455,733	9,608	0	0	0	0	3,465,341
TOTAL 436291 1	3,455,733	9,608	0	0	0	0	3,465,341
TOTAL Project:	3,455,733	9,608	0	0	0	0	3,465,341

ITEM NUMBER:436358 1 PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 655 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,394	1,837	0	0	0	0	3,231
SA	1,191	0	0	0	0	0	1,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
ACSA	29,172	0	0	0	0	0	29,172
SA	2,072	0	0	0	0	0	2,072
SL	3,132,022	0	0	0	0	0	3,132,022
TOTAL 8886 655 A	3,165,851	1,837	0	0	0	0	3,167,688
TOTAL 436358 1	3,165,851	1,837	0	0	0	0	3,167,688
TOTAL Project:	3,165,851	1,837	0	0	0	0	3,167,688

ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 6.239MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,341	0	0	0	0	0	56,341
HSP	85,659	0	0	0	0	0	85,659
SA	10,913	19,087	0	0	0	0	30,000
SN	46,159	0	0	0	0	0	46,159
TOTAL D517 022 B	199,072	19,087	0	0	0	0	218,159
FEDERAL PROJECT NUMBER: 3994 057 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,350	0	0	0	0	0	3,350

HSP	90,534	0	0	0	0	0	90,534
TOTAL 3994 057 P	93,884	0	0	0	0	0	93,884
TOTAL 436371 1	292,956	19,087	0	0	0	0	312,043
TOTAL Project:	292,956	19,087	0	0	0	0	312,043

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALL	0	0	0	0	155,000	0	155,000
TOTAL <N/A>	0	0	0	0	155,000	0	155,000
TOTAL 436755 1	0	0	0	0	155,000	0	155,000
TOTAL Project:	0	0	0	0	155,000	0	155,000

ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
TALL	0	0	253,000	0	0	0	253,000
TOTAL <N/A>	0	0	253,000	0	0	0	253,000
TOTAL 436756 1	0	0	253,000	0	0	0	253,000
TOTAL Project:	0	0	253,000	0	0	0	253,000

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,720	0	0	0	0	0	2,720
DDR	845,981	0	0	0	0	0	845,981
DIH	42,195	132	0	0	0	0	42,327
DS	22,467	0	0	0	0	0	22,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	574,334	0	0	0	0	574,334
DIH	0	41,120	0	0	0	0	41,120
DS	0	30,840	0	0	0	0	30,840
TOTAL <N/A>	913,363	646,426	0	0	0	0	1,559,789
FEDERAL PROJECT NUMBER: D517 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,056,013	0	0	0	0	1,056,013
DS	0	9,261,873	0	0	0	0	9,261,873
NHRE	0	1,731,375	0	0	0	0	1,731,375
TOTAL D517 069 B	0	12,049,261	0	0	0	0	12,049,261
TOTAL 436879 1	913,363	12,695,687	0	0	0	0	13,609,050
TOTAL Project:	913,363	12,695,687	0	0	0	0	13,609,050

ITEM NUMBER:437339 1 PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.683MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609

DDR	550,770	0	0	0	0	0	550,770
DIH	46,840	7,212	0	0	0	0	54,052
DS	17,657	0	0	0	0	0	17,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	8,888,652	0	0	0	0	8,888,652
DS	0	34,952	0	0	0	0	34,952
TOTAL <N/A>	616,876	8,930,816	0	0	0	0	9,547,692
TOTAL 437339 1	616,876	8,930,816	0	0	0	0	9,547,692
TOTAL Project:	616,876	8,930,816	0	0	0	0	9,547,692

ITEM NUMBER:437344 1 PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,720	0	0	0	0	0	2,720
DDR	218,979	0	0	0	0	0	218,979
DIH	66,465	142,232	0	0	0	0	208,697
DS	34,254	0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,478,820	0	0	0	0	0	4,478,820
DIH	1,000	462,838	0	0	0	0	463,838
TOTAL <N/A>	4,802,238	605,070	0	0	0	0	5,407,308
TOTAL 437344 1	4,802,238	605,070	0	0	0	0	5,407,308
TOTAL Project:	4,802,238	605,070	0	0	0	0	5,407,308

ITEM NUMBER:437818 1 PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .413MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	407,700	0	0	0	0	0	407,700
DER	5,220	0	0	0	0	0	5,220
DIH	39,620	28,636	0	0	0	0	68,256
DS	134	0	0	0	0	0	134
TOTAL <N/A>	452,674	28,636	0	0	0	0	481,310
TOTAL 437818 1	452,674	28,636	0	0	0	0	481,310
TOTAL Project:	452,674	28,636	0	0	0	0	481,310

ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	832,499	0	832,499
DIH	0	87,253	0	0	0	0	87,253
TOTAL <N/A>	0	87,253	0	0	832,499	0	919,752
TOTAL 437826 1	0	87,253	0	0	832,499	0	919,752
TOTAL Project:	0	87,253	0	0	832,499	0	919,752

ITEM NUMBER:437828 1 PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST. *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,500	0	0	0	0	0	438,500
DIH	20,308	26,688	0	0	0	0	46,996
DS	21,656	0	0	0	0	0	21,656
TOTAL <N/A>	480,464	26,688	0	0	0	0	507,152
TOTAL 437828 1	480,464	26,688	0	0	0	0	507,152
TOTAL Project:	480,464	26,688	0	0	0	0	507,152

ITEM NUMBER:438329 3 PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438329 4 PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438329 5 PROJECT DESCRIPTION:NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

HIGHWAYS

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
PROJECT LENGTH: .547MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,000	0	0	0	0	400,000
DIH	1,252	33,748	0	0	0	0	35,000
DRA	0	1,800,000	0	0	0	0	1,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,924,180	3,924,180
DIH	0	0	0	0	0	57,050	57,050
DRA	0	0	0	0	0	24,241,382	24,241,382
TOTAL <N/A>	1,252	2,233,748	0	0	0	28,222,612	30,457,612
TOTAL 438562 1	1,252	2,233,748	0	0	0	28,222,612	30,457,612
TOTAL Project:	1,252	2,233,748	0	0	0	28,222,612	30,457,612

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,241,110	0	0	0	0	0	2,241,110
DIH	48,815	1,228	0	0	0	0	50,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,674,760	0	0	0	1,674,760
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	2,289,925	1,228	1,680,035	0	0	0	3,971,188

FEDERAL PROJECT NUMBER: D517 114 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	18,308,264	0	0	0	18,308,264
TOTAL D517 114 B	0	30,000	18,308,264	0	0	0	18,338,264
TOTAL 439238 1	2,289,925	31,228	19,988,299	0	0	0	22,309,452
TOTAL Project:	2,289,925	31,228	19,988,299	0	0	0	22,309,452

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	0	5,140	0	0	0	0	5,140

FEDERAL PROJECT NUMBER: D517 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	60,216	9,784	0	0	0	0	70,000
TOTAL D517 044 B	60,216	9,784	0	0	0	0	70,000

FEDERAL PROJECT NUMBER: D518 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	158,335	0	0	0	0	158,335
TOTAL D518 039 B	0	158,335	0	0	0	0	158,335
TOTAL 439887 1	60,216	173,259	0	0	0	0	233,475

ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY							
ACSS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 439887 2	0	150,000	0	0	0	0	150,000
TOTAL Project:	60,216	323,259	0	0	0	0	383,475

ITEM NUMBER:440311 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION REPAIRS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,030	3,970	0	0	0	0	10,000
DS	15,525	0	0	0	0	0	15,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	7,074,315	0	0	0	0	7,074,315
TOTAL <N/A>	21,555	7,078,285	0	0	0	0	7,099,840
TOTAL 440311 1	21,555	7,078,285	0	0	0	0	7,099,840
TOTAL Project:	21,555	7,078,285	0	0	0	0	7,099,840

ITEM NUMBER:440594 1 PROJECT DESCRIPTION:NW 56TH ST / CROSSING #627164-B *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 010 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	190,088	917	0	0	0	0	191,005
TOTAL D517 010 B	190,088	917	0	0	0	0	191,005
TOTAL 440594 1	190,088	917	0	0	0	0	191,005
TOTAL Project:	190,088	917	0	0	0	0	191,005

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .840MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	605	0	605
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALL	0	0	0	0	35,605	0	35,605
TOTAL <N/A>	0	0	0	0	36,210	0	36,210
TOTAL 440880 1	0	0	0	0	36,210	0	36,210
TOTAL Project:	0	0	0	0	36,210	0	36,210

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME OFF SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	2,050,085	0	0	0	0	2,050,085
TOTAL <N/A>	0	2,050,085	0	0	0	0	2,050,085
FEDERAL PROJECT NUMBER: D517 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	361,971	0	0	0	0	0	361,971
SA	0	10,000	0	0	0	0	10,000
TOTAL D517 071 B	361,971	10,000	0	0	0	0	371,971
TOTAL 440900 2	361,971	2,060,085	0	0	0	0	2,422,056
TOTAL Project:	361,971	2,060,085	0	0	0	0	2,422,056

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,200,000	0	0	0	0	1,200,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,403,500	0	0	1,403,500
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	37,245	0	0	37,245

SA	0	0	0	13,764,750	0	0	13,764,750
TOTAL <N/A>	0	1,210,000	0	15,216,305	0	0	16,426,305
TOTAL 441136 1	0	1,210,000	0	15,216,305	0	0	16,426,305
TOTAL Project:	0	1,210,000	0	15,216,305	0	0	16,426,305

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	414	4,586	0	0	0	0	5,000
TOTAL <N/A>	414	4,586	0	0	0	0	5,000
FEDERAL PROJECT NUMBER: D518 076 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	300,000	0	0	0	0	300,000
TOTAL D518 076 B	0	300,000	0	0	0	0	300,000
TOTAL 441366 1	414	304,586	0	0	0	0	305,000
TOTAL Project:	414	304,586	0	0	0	0	305,000

ITEM NUMBER:442307 3 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442307 3	0	5,000	0	0	0	0	5,000

ITEM NUMBER:442307 4 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442307 4	0	5,000	0	0	0	0	5,000

ITEM NUMBER:442307 5 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442307 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	12,000	0	0	0	0	12,000

ITEM NUMBER:442916 1 PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 259 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	14,291	3,152	0	0	0	0	17,443
TOTAL E172 259 E	14,291	3,152	0	0	0	0	17,443
TOTAL 442916 1	14,291	3,152	0	0	0	0	17,443
TOTAL Project:	14,291	3,152	0	0	0	0	17,443

ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 4.957M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	323,697	119,500	119,500	119,500	119,500	719,000	1,520,697
TO05	3,607,887	0	0	0	0	0	3,607,887
TOTAL <N/A>	3,931,584	119,500	119,500	119,500	119,500	719,000	5,128,584
TOTAL 000105 1	3,931,584	119,500	119,500	119,500	119,500	719,000	5,128,584
TOTAL Project:	3,931,584	119,500	119,500	119,500	119,500	719,000	5,128,584

ITEM NUMBER:000111 2 PROJECT DESCRIPTION:TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 12.616M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO11	35,956,898	0	0	0	0	0	35,956,898
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO11	60,275,176	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	105,275,176
TOTAL <N/A>	96,232,074	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	141,232,074
TOTAL 000111 2	96,232,074	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	141,232,074
TOTAL Project:	96,232,074	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	141,232,074

ITEM NUMBER:431081 1 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 13.170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,202	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,039	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	1,613,448
DIH	318,629	101	0	0	0	0	318,730
TOTAL <N/A>	1,962,318	101	0	0	0	0	1,962,419
TOTAL 431081 1	1,962,318	101	0	0	0	0	1,962,419

ITEM NUMBER:431163 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	802	2,198	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	127,831
TOTAL <N/A>	128,633	2,198	0	0	0	0	130,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	130,831

ITEM NUMBER:431163 3 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.958MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	707	2,293	0	0	0	0	3,000
TOTAL <N/A>	707	2,293	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	3,000

ITEM NUMBER:431163 4 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	431	2,569	0	0	0	0	3,000
TOTAL <N/A>	431	2,569	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	3,000

ITEM NUMBER:431163 5 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBW	172,491	0	0	0	0	0	172,491
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,697	0	0	0	0	0	26,697
DS	76,871	0	0	0	0	0	76,871
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,770,000	0	0	0	0	0	2,770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,085	0	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	0	3,731,700
DIH	74,790	7,809	0	0	0	0	82,599
DS	33,107	0	0	0	0	0	33,107
TOTAL <N/A>	6,896,741	7,809	0	0	0	0	6,904,550
TOTAL 431163 5	6,896,741	7,809	0	0	0	0	6,904,550
TOTAL Project:	8,988,830	14,970	0	0	0	0	9,003,800

ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.905MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	479,648	0	0	0	0	0	479,648
DIH	374,973	14,615	0	0	0	0	389,588
DS	975,902	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,347	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	20,453,250	0	0	0	0	0	20,453,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,001,961	0	0	0	0	0	15,001,961
DIH	108,609	2,609	0	0	0	0	111,218
DS	38,087,399	0	0	0	0	0	38,087,399
LF	947,118	0	0	0	0	0	947,118
LFI	15,937	0	0	0	0	0	15,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,415,810	0	0	0	0	0	1,415,810
TOTAL <N/A>	80,744,521	17,224	0	0	0	0	80,761,745
TOTAL 239203 4	80,744,521	17,224	0	0	0	0	80,761,745

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.434MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,686,405	0	0	0	0	0	2,686,405
DIH	95,233	2,960	0	0	0	0	98,193
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,446,000	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	13,106,810	13,106,810
DIH	0	0	0	0	0	57,050	57,050
DS	0	0	0	0	0	17,102,150	17,102,150
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	6,227,638	502,960	0	0	0	30,266,010	36,996,608
TOTAL 239203 7	6,227,638	502,960	0	0	0	30,266,010	36,996,608

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.113MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,824,255	0	0	0	0	0	2,824,255
DIH	83,589	10,536	0	0	0	0	94,125

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	2,907,844	410,536	0	0	0	0	3,318,380
TOTAL 239203 8	2,907,844	410,536	0	0	0	0	3,318,380
TOTAL Project:	89,880,003	930,720	0	0	0	30,266,010	121,076,733

ITEM NUMBER:239266 3 PROJECT DESCRIPTION:SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.679MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,168,632	0	0	0	0	0	4,168,632
DIH	377,093	16,835	0	0	0	0	393,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	648,605	0	0	0	0	0	648,605
LF	3,355,825	0	0	0	0	0	3,355,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,948,088	0	0	0	0	0	16,948,088
DER	69,186	0	0	0	0	0	69,186
DIH	126,605	30,673	0	0	0	0	157,278
DS	8,368,869	106,912	0	0	0	0	8,475,781
LF	60,897	6,051	0	0	0	0	66,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	775,000	0	0	0	0	775,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	713,900	0	0	0	0	0	713,900
TOTAL <N/A>	34,837,700	935,471	0	0	0	0	35,773,171
TOTAL 239266 3	34,837,700	935,471	0	0	0	0	35,773,171

ITEM NUMBER:239266 4 PROJECT DESCRIPTION:SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,857,875	129,096	0	0	0	0	1,986,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,383,192	0	0	0	0	0	11,383,192
DER	26,503	0	0	0	0	0	26,503
DIH	62,968	11,183	0	0	0	0	74,151
DS	745,777	45,453	0	0	0	0	791,230
LF	36,126	0	0	0	0	0	36,126
TOTAL <N/A>	14,112,441	185,732	0	0	0	0	14,298,173
TOTAL 239266 4	14,112,441	185,732	0	0	0	0	14,298,173
TOTAL Project:	48,950,141	1,121,203	0	0	0	0	50,071,344

ITEM NUMBER:239422 1 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.113MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,187,783	0	0	0	0	0	2,187,783
DIH	200,489	7,387	0	0	0	0	207,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,110,738	0	0	10,110,738
DIH	0	0	0	7,567	0	0	7,567
TOTAL <N/A>	2,388,272	7,387	0	10,118,305	0	0	12,513,964

FEDERAL PROJECT NUMBER: 4311 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	0	12,705	0	0	0	0	12,705
CM	1,254,027	236,008	0	0	0	0	1,490,035
DDR	638,029	0	0	0	0	0	638,029
DS	72,767	0	0	0	0	0	72,767
SA	1,869	52,160	0	0	0	0	54,029
TOTAL 4311 025 P	1,966,692	300,873	0	0	0	0	2,267,565

FEDERAL PROJECT NUMBER: 8791 007 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	378	0	0	0	0	0	378
TOTAL 8791 007 U	378	0	0	0	0	0	378
TOTAL 239422 1	4,355,342	308,260	0	10,118,305	0	0	14,781,907
TOTAL Project:	4,355,342	308,260	0	10,118,305	0	0	14,781,907

ITEM NUMBER:239496 3 PROJECT DESCRIPTION:SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.276MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,076,256	0	0	0	0	0	3,076,256
DIH	171,324	6,861	0	0	0	0	178,185
DS	65,397	0	0	0	0	0	65,397
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	875,000	0	0	0	0	0	875,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	349	0	0	0	0	0	349
LF	797,417	0	0	0	0	0	797,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,700	0	0	0	0	0	7,700
TOTAL <N/A>	4,993,443	6,861	0	0	0	0	5,000,304

FEDERAL PROJECT NUMBER: 8785 019 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	183,339	0	0	0	0	183,339
	DDR	19,866,072	0	0	0	0	19,866,072
	DS	552,100	0	0	0	0	552,100
	SU	9,556,755	8,891	0	0	0	9,565,646
TOTAL 8785 019 U		30,158,266	8,891	0	0	0	30,167,157
TOTAL 239496 3		35,151,709	15,752	0	0	0	35,167,461
TOTAL Project:		35,151,709	15,752	0	0	0	35,167,461

ITEM NUMBER:239505 1 PROJECT DESCRIPTION:METROPLAN SU/TALU RESERVE BOX - PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	GFSU	0	0	4,900,772	0	0	4,900,772
	SU	0	1,895,758	2,992,342	2,492,196	9,560,863	18,484,104	35,425,263
	TALU	0	2,774,833	2,244,669	0	2,252,213	2,252,213	9,523,928
TOTAL <N/A>		0	4,670,591	10,137,783	2,492,196	11,813,076	20,736,317	49,849,963
TOTAL 239505 1		0	4,670,591	10,137,783	2,492,196	11,813,076	20,736,317	49,849,963
TOTAL Project:		0	4,670,591	10,137,783	2,492,196	11,813,076	20,736,317	49,849,963

ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,143,528	0	0	0	0	0	1,143,528
	DIH	373,593	10,246	0	0	0	0	383,839
	DS	1,588,313	0	0	0	0	0	1,588,313
	PKYI	9,865	0	0	0	0	0	9,865

	TOP	2,100,000	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	614,539	0	0	0	0	614,539
	DIH	465,336	3,101	0	0	0	468,437
	DS	12,863,491	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	2,278,789	130,524	0	0	0	2,409,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	16,142	0	0	0	0	16,142
	DS	268	852,700	0	0	0	852,968
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	289,500	0	0	0	0	289,500
TOTAL <N/A>		21,743,364	996,571	0	0	0	22,739,935
FEDERAL PROJECT NUMBER: 3003 056 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	319,150	66,953	0	0	0	386,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACCM	294,668	0	0	0	0	294,668
	ACSA	1,328,782	0	0	0	0	1,328,782
	CM	2,488,100	0	0	0	0	2,488,100
	DDR	8,005,456	0	0	0	0	8,005,456
	DS	2,860,889	0	0	0	0	2,860,889
	EB	428,290	0	0	0	0	428,290
	LF	463,121	13,491	0	0	0	476,612
	LFP	9,091,530	0	0	0	0	9,091,530
	SA	21,029,301	112,407	0	0	0	21,141,708
TOTAL 3003 056 P		46,309,287	192,851	0	0	0	46,502,138
TOTAL 239535 3		68,052,651	1,189,422	0	0	0	69,242,073

ITEM NUMBER:239535 4 PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.632MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,969	0	0	0	0	0	1,441,969
DIH	260,082	0	0	0	0	0	260,082
LF	2,150,000	0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	818,899	0	0	0	0	0	818,899
DS	54,186	0	0	0	0	0	54,186
SIB1	10,465,410	0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,664,083	0	0	0	0	0	2,664,083
SIB1	554,411	0	0	0	0	0	554,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306,734	0	0	0	0	0	306,734
DIH	302,756	368	0	0	0	0	303,124
DS	949,435	0	0	0	0	0	949,435
LF	1,171,200	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,679	0	0	0	0	0	277,679
TOTAL <N/A>	45,445,237	368	0	0	0	0	45,445,605
TOTAL 239535 4	45,445,237	368	0	0	0	0	45,445,605

ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,246	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,502	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,798,496	0	0	0	0	0	9,798,496
DIH	729,107	3,525	0	0	0	0	732,632
DS	5,620,638	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	19,212
TOTAL <N/A>	16,679,498	3,525	0	0	0	0	16,683,023
TOTAL 239535 5	16,679,498	3,525	0	0	0	0	16,683,023
TOTAL Project:	130,177,386	1,193,315	0	0	0	0	131,370,701

ITEM NUMBER:242484 3 PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.246MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,011	0	0	0	0	0	1,011
DIH	6,077	0	0	0	0	0	6,077
DS	1,403	0	0	0	0	0	1,403
PKYI	26,574	0	0	0	0	0	26,574
TOTAL <N/A>	35,065	0	0	0	0	0	35,065

FEDERAL PROJECT NUMBER: 0042 218 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	89,904	3,275	0	0	0	0	93,179
NH	5,598,846	0	0	0	0	0	5,598,846
NHAC	1,426,187	0	0	0	0	0	1,426,187
NHPP	2,623,742	0	0	0	0	0	2,623,742
TOTAL 0042 218 I	9,738,679	3,275	0	0	0	0	9,741,954

FEDERAL PROJECT NUMBER: 0042 241 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC	1,563,496	0	0	0	0	0	1,563,496
TOTAL 0042 241 I	1,563,496	0	0	0	0	0	1,563,496
TOTAL 242484 3	11,337,240	3,275	0	0	0	0	11,340,515

ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212,574	80,505	0	0	0	0	293,079
LF	107,454	0	0	0	0	0	107,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,011,000	0	0	0	0	0	1,011,000
DS	140,000	0	0	0	0	0	140,000
GMR	4,065,999	0	0	0	0	0	4,065,999
TOTAL <N/A>	5,537,027	80,505	0	0	0	0	5,617,532
FEDERAL PROJECT NUMBER: 0042 219 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	543,536	0	0	0	0	0	543,536
DS	19,537	0	0	0	0	0	19,537
NH	7,141,750	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	1,887,745

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHAC	356,365	0	0	0	0	356,365
TOTAL 0042 219 I		14,537,404	0	0	0	0	14,537,404
TOTAL 242484 4		20,074,431	80,505	0	0	0	20,154,936

ITEM NUMBER:242484 5 PROJECT DESCRIPTION:I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		478,920	7,419	0	0	0	486,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		109,022	0	0	0	0	109,022
DS		369,929	0	0	0	0	369,929
TOTAL <N/A>		957,871	7,419	0	0	0	965,290
FEDERAL PROJECT NUMBER: 0042 220 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS		2	0	0	0	0	2
NH		6,848,664	0	0	0	0	6,848,664
NHAC		2,021,988	0	0	0	0	2,021,988
TOTAL 0042 220 I		8,870,654	0	0	0	0	8,870,654
TOTAL 242484 5		9,828,525	7,419	0	0	0	9,835,944

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP		0	0	4,951,295	0	0	4,951,295

DI	51,841	0	0	0	0	0	51,841
DS	77,079	0	0	0	0	0	77,079
PKYI	15,032	0	0	0	0	0	15,032
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	962,400	37,600	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,315	0	0	0	0	0	3,315
TOTAL <N/A>	1,109,667	37,600	4,951,295	0	0	0	6,098,562
FEDERAL PROJECT NUMBER: D517 035 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	52,600	18,407,400	8,470,000	5,200,000	1,299,335	0	33,429,335
DIS	939,110	726,555	0	0	0	0	1,665,665
TOTAL D517 035 B	991,710	19,133,955	8,470,000	5,200,000	1,299,335	0	35,095,000
FEDERAL PROJECT NUMBER: D518 035 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	6,200,000	0	0	0	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,700,000	0	0	4,700,000
DSBH	0	0	0	300,000	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,028,000	239,093,778	0	0	147,924	240,269,702
DS	0	257,000	0	0	0	0	257,000
DSBH	0	0	28,852,098	0	0	0	28,852,098
FINC	0	0	68,888,335	0	0	0	68,888,335
PKYI	0	0	162,394,291	0	0	0	162,394,291
STED	0	0	49,820,325	0	0	0	49,820,325
TOTAL D518 035 B	0	1,285,000	555,248,827	5,000,000	0	147,924	561,681,751
FEDERAL PROJECT NUMBER: 0042 265 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	40,540	550,000	450,000	30,000	30,000	30,000	1,130,540
ACSA	263,618	0	0	0	0	0	263,618
DDR	150,817	0	0	0	0	0	150,817
DI	159,356	0	0	0	0	0	159,356
DIH	380,152	982,302	0	0	0	0	1,362,454
NHPP	6,120,955	0	0	0	0	0	6,120,955
SA	1,735,239	0	0	0	0	0	1,735,239
TOTAL 0042 265 I	8,850,677	1,532,302	450,000	30,000	30,000	30,000	10,922,979
TOTAL 242484 7	10,952,054	21,988,857	569,120,122	10,230,000	1,329,335	177,924	613,798,292

ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,410	0	0	0	0	0	4,410
DIH	322,694	1,307,742	0	0	0	0	1,630,436
DS	25,276	0	0	0	0	0	25,276
PKYI	1,719	0	0	0	0	0	1,719
TOTAL <N/A>	354,099	1,307,742	0	0	0	0	1,661,841
FEDERAL PROJECT NUMBER: D517 116 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	103,645	54,839,047	4,500,000	37,250,000	46,750,000	36,526,000	179,968,692
ACSA	0	9,000,000	0	0	0	0	9,000,000
BNIR	0	37,895,737	0	0	0	0	37,895,737
CM	0	1,000,000	0	0	0	0	1,000,000
DDR	0	86,556,385	0	0	0	0	86,556,385
DI	0	2,035,203	0	0	0	0	2,035,203
DS	78,000	4,209,384	0	0	0	0	4,287,384
NHPP	430,179	0	0	0	0	0	430,179
RED	0	5,562,513	0	0	0	0	5,562,513
SU	0	3,127,357	0	0	0	0	3,127,357
TOTAL D517 116 B	611,824	204,225,626	4,500,000	37,250,000	46,750,000	36,526,000	329,863,450
FEDERAL PROJECT NUMBER: 0042 266 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,650,914	0	0	0	0	0	6,650,914
NHPP	10,936,847	0	0	0	0	0	10,936,847
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	8,662,241	0	0	0	0	0	8,662,241
TOTAL 0042 266 I	26,250,002	0	0	0	0	0	26,250,002
TOTAL 242484 8	27,215,925	205,533,368	4,500,000	37,250,000	46,750,000	36,526,000	357,775,293
TOTAL Project:	79,408,175	227,613,424	573,620,122	47,480,000	48,079,335	36,703,924	1,012,904,980

ITEM NUMBER:407143 3 PROJECT DESCRIPTION:SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	785,478	0	0	0	0	0	785,478
DIH	13,992	0	0	0	0	0	13,992
PKYI	268,018	0	0	0	0	0	268,018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,328,423	0	0	0	0	0	5,328,423
DIH	241,885	8,824	0	0	0	0	250,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,203,500	0	0	0	0	0	1,203,500
TOTAL <N/A>	7,841,296	8,824	0	0	0	0	7,850,120
FEDERAL PROJECT NUMBER: SFTL 232 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,886	0	0	0	0	0	37,886
DIH	143,478	0	0	0	0	0	143,478
EB	25,139	0	0	0	0	0	25,139
HPP	1,535,621	0	0	0	0	0	1,535,621
TOTAL SFTL 232 R	1,742,124	0	0	0	0	0	1,742,124
FEDERAL PROJECT NUMBER: SFTL 292 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	10,283,155	0	0	0	0	0	10,283,155
TOTAL SFTL 292 R	10,283,155	0	0	0	0	0	10,283,155
FEDERAL PROJECT NUMBER: SFTL 323 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TIMP	7,932,942	0	0	0	0	0	7,932,942
TOTAL SFTL 323 R	7,932,942	0	0	0	0	0	7,932,942
TOTAL 407143 3	27,799,517	8,824	0	0	0	0	27,808,341

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,741	532	0	0	0	0	78,273
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,449,635	0	0	0	0	0	1,449,635
DS	11,588	0	0	0	0	0	11,588
LF	2,357,966	225,178	0	0	0	0	2,583,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,408,995	0	22,815	0	0	0	1,431,810
DER	65,497	0	0	0	0	0	65,497
DS	730,574	0	0	0	0	0	730,574
LF	3,157	1,805	0	0	0	0	4,962
TOTAL <N/A>	6,105,153	227,515	22,815	0	0	0	6,355,483
FEDERAL PROJECT NUMBER: MULT 007 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	354,260	0	0	0	0	0	354,260
HPP	204,837	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	180,163
TOTAL MULT 007 R	739,260	0	0	0	0	0	739,260
FEDERAL PROJECT NUMBER: MULT 009 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,762,584	0	0	0	0	0	1,762,584
CM	306,185	0	0	0	0	0	306,185
DDR	161,910	0	0	0	0	0	161,910
DIH	56,155	0	0	0	0	0	56,155
DS	2,667	0	0	0	0	0	2,667
HPP	1,712,406	0	0	0	0	0	1,712,406
LF	222,184	0	0	0	0	0	222,184
SA	2,670,609	33,245	0	0	0	0	2,703,854

TIMP	907,966	0	0	0	0	0	907,966
TOTAL MULT 009 R	7,802,666	33,245	0	0	0	0	7,835,911
TOTAL 407143 4	14,647,079	260,760	22,815	0	0	0	14,930,654

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	671,515	0	0	0	0	0	671,515
DIH	42,886	7,967	0	0	0	0	50,853
DS	703,961	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,934,602	213,969	0	0	0	0	2,148,571
DER	7,978	0	0	0	0	0	7,978
DS	33,094	0	0	0	0	0	33,094
LF	5,952,316	202,152	0	0	0	0	6,154,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,822,122	0	0	0	0	0	36,822,122
DER	57,595	0	0	0	0	0	57,595
DS	74,708	0	0	0	0	0	74,708
LF	306,064	63,253	0	0	0	0	369,317
TOTAL <N/A>	46,606,841	487,341	0	0	0	0	47,094,182
TOTAL 407143 5	46,606,841	487,341	0	0	0	0	47,094,182

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,164	6,546	0	0	0	0	43,710

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	12,335	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	233,164

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	6,324,357	0	0	0	0	0	6,324,357
DDR	16,934,131	0	45,631	0	0	0	16,979,762
DER	85,719	0	0	0	0	0	85,719
DIH	40,192	4,526	0	0	0	0	44,718
DS	458	0	0	0	0	0	458
LF	4,022,193	4,601	0	0	0	0	4,026,794
TOTAL <N/A>	27,689,713	15,673	45,631	0	0	0	27,751,017
TOTAL 407143 6	27,689,713	15,673	45,631	0	0	0	27,751,017
TOTAL Project:	116,743,150	772,598	68,446	0	0	0	117,584,194

ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 24.673MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	113,728	19,886	0	0	0	0	133,614
TOTAL <N/A>	113,728	19,886	0	0	0	0	133,614
FEDERAL PROJECT NUMBER: 0042 232 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	109,088	1,636,660	0	0	0	0	1,745,748
BNCA	2,018,915	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	22,073,485
BNIR	47,727,901	3,301,615	0	0	0	0	51,029,516
CM	2,425,670	0	0	0	0	0	2,425,670
DDR	221,718	0	0	0	0	0	221,718
DIH	5,265,120	0	0	0	0	0	5,265,120
DIRS	1,618,114	0	0	0	0	0	1,618,114
DS	26,916,513	0	0	0	0	0	26,916,513
GMR	156,840,560	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	7,500,000
NH	95,381	0	0	0	0	0	95,381
NHAC	49,523,785	0	0	0	0	0	49,523,785
NHPP	24,504,135	227,768	0	0	0	0	24,731,903

SA	11,186,651	15,201	0	0	0	0	11,201,852
SU	3,898,364	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	1,485,000
TOTAL 0042 232 I	363,410,400	5,181,244	0	0	0	0	368,591,644
TOTAL 408416 1	363,524,128	5,201,130	0	0	0	0	368,725,258
TOTAL Project:	363,524,128	5,201,130	0	0	0	0	368,725,258

ITEM NUMBER:408429 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 2.096MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	182,224	40,001	0	0	0	0	222,225
SU	2,399,082	147,485	0	0	0	0	2,546,567
TOTAL D518 027 B	2,581,306	187,486	0	0	0	0	2,768,792
TOTAL 408429 2	2,581,306	187,486	0	0	0	0	2,768,792
TOTAL Project:	2,581,306	187,486	0	0	0	0	2,768,792

ITEM NUMBER:414999 1 PROJECT DESCRIPTION:SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.507MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,305	0	0	0	0	0	12,305
DS	5,133	0	0	0	0	0	5,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,490	0	0	0	0	0	56,490
DIH	66,908	26,034	0	0	0	0	92,942
DS	740,238	0	0	0	0	0	740,238
LFP	395,108	0	0	0	0	0	395,108
TOTAL <N/A>	1,276,182	26,034	0	0	0	0	1,302,216
TOTAL 414999 1	1,276,182	26,034	0	0	0	0	1,302,216

ITEM NUMBER:414999 2 PROJECT DESCRIPTION:SR 50 AT MERCY DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,615	25,344	0	0	0	0	44,959
DS	264,638	0	0	0	0	0	264,638
TOTAL <N/A>	284,253	25,344	0	0	0	0	309,597
TOTAL 414999 2	284,253	25,344	0	0	0	0	309,597
TOTAL Project:	1,560,435	51,378	0	0	0	0	1,611,813

ITEM NUMBER:416724 1 PROJECT DESCRIPTION:ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 27.686MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,039,300	0	0	0	0	0	43,039,300
DIH	1,304,002	385,012	0	0	0	0	1,689,014
DIRS	274,651	0	0	0	0	0	274,651
DS	11,411,575	0	0	0	0	0	11,411,575
TOTAL <N/A>	56,029,528	385,012	0	0	0	0	56,414,540
TOTAL 416724 1	56,029,528	385,012	0	0	0	0	56,414,540
TOTAL Project:	56,029,528	385,012	0	0	0	0	56,414,540

ITEM NUMBER:421317 1 PROJECT DESCRIPTION:SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	334	0	0	0	0	0	334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	289,556	0	0	0	0	0	289,556
DIH	13,761	45,496	0	0	0	0	59,257
TOTAL <N/A>	303,651	45,496	0	0	0	0	349,147
TOTAL 421317 1	303,651	45,496	0	0	0	0	349,147
TOTAL Project:	303,651	45,496	0	0	0	0	349,147

ITEM NUMBER:421744 1 PROJECT DESCRIPTION:SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	480,344	0	0	0	0	480,344
TOTAL <N/A>	0	480,344	0	0	0	0	480,344
TOTAL 421744 1	0	480,344	0	0	0	0	480,344
TOTAL Project:	0	480,344	0	0	0	0	480,344

ITEM NUMBER:422009 1 PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.545MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,420	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,152	4,188	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	2,387,668
TOTAL <N/A>	2,680,244	4,188	0	0	0	0	2,684,432
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	2,684,432
TOTAL Project:	2,680,244	4,188	0	0	0	0	2,684,432

ITEM NUMBER:422010 1 PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,709	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,562	4,747	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	203,748
TOTAL <N/A>	352,107	4,747	0	0	0	0	356,854
TOTAL 422010 1	352,107	4,747	0	0	0	0	356,854
TOTAL Project:	352,107	4,747	0	0	0	0	356,854

ITEM NUMBER:422048 2 PROJECT DESCRIPTION:SR 436 FROM OLD CHENEY HWY TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 3.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,570	0	0	0	0	0	11,570
DS	184,898	0	0	0	0	0	184,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,041	0	0	0	0	0	237,041
DIH	11,134	32,183	0	0	0	0	43,317
DS	51,952	0	0	0	0	0	51,952
TOTAL <N/A>	496,595	32,183	0	0	0	0	528,778
TOTAL 422048 2	496,595	32,183	0	0	0	0	528,778
TOTAL Project:	496,595	32,183	0	0	0	0	528,778

ITEM NUMBER:423029 1 PROJECT DESCRIPTION:SR 535 AT INTERNATIONAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	795,992	0	0	0	0	0	795,992
DIH	21,883	38,334	0	0	0	0	60,217
DS	121,158	0	0	0	0	0	121,158
LF	74,500	0	0	0	0	0	74,500
TOTAL <N/A>	1,013,533	38,334	0	0	0	0	1,051,867
TOTAL 423029 1	1,013,533	38,334	0	0	0	0	1,051,867
TOTAL Project:	1,013,533	38,334	0	0	0	0	1,051,867

ITEM NUMBER:423356 1 PROJECT DESCRIPTION:SR 423 FROM SR 50 TO WYMORE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
PROJECT LENGTH: 5.452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	329	0	0	0	0	0	329
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,682	0	0	0	0	0	43,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,756,521	0	0	0	0	0	3,756,521
DIH	112,610	48,368	0	0	0	0	160,978
TOTAL <N/A>	3,913,142	48,368	0	0	0	0	3,961,510
TOTAL 423356 1	3,913,142	48,368	0	0	0	0	3,961,510
TOTAL Project:	3,913,142	48,368	0	0	0	0	3,961,510

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.388MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,414	4,329	0	0	0	0	67,743
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,406	0	0	0	0	0	899,406
DIH	200,052	6,635	0	0	0	0	206,687
DS	1,614,820	0	0	0	0	0	1,614,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	47,663	0	0	47,663
DIH	0	32,760	0	0	0	0	32,760

SA	0	102,800	0	0	0	0	102,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,690	0	0	0	0	0	31,690
TOTAL <N/A>	2,809,382	146,524	0	47,663	0	0	3,003,569
FEDERAL PROJECT NUMBER: D517 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	1,883,031	0	0	0	0	1,883,031
REPE	0	8,420,069	0	0	0	0	8,420,069
SA	0	540,981	0	0	0	0	540,981
TOTAL D517 056 B	0	10,844,081	0	0	0	0	10,844,081
FEDERAL PROJECT NUMBER: 8856 010 U							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	312,549	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	420,395
TOTAL 8856 010 U	732,944	0	0	0	0	0	732,944
FEDERAL PROJECT NUMBER: 8856 011 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21	0	0	0	0	0	21
DIH	116	0	0	0	0	0	116
LF	3,554,000	0	0	0	0	0	3,554,000
SU	187	29,813	0	0	0	0	30,000
TOTAL 8856 011 U	3,554,324	29,813	0	0	0	0	3,584,137
TOTAL 424217 1	7,096,650	11,020,418	0	47,663	0	0	18,164,731
TOTAL Project:	7,096,650	11,020,418	0	47,663	0	0	18,164,731

ITEM NUMBER:424530 1 PROJECT DESCRIPTION:SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 2.442MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,092	0	0	0	0	0	9,092
DIH	134,851	6,920	0	0	0	0	141,771
DS	4,882	0	0	0	0	0	4,882

	LF	160,170	0	0	0	0	160,170
TOTAL <N/A>		308,995	6,920	0	0	0	315,915

FEDERAL PROJECT NUMBER: 3993 053 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	52,697	0	0	0	0	52,697
	EB	452,130	0	0	0	0	452,130
	HSP	2,065,369	0	0	0	0	2,065,369
TOTAL 3993 053 P		2,570,196	0	0	0	0	2,570,196
TOTAL 424530 1		2,879,191	6,920	0	0	0	2,886,111
TOTAL Project:		2,879,191	6,920	0	0	0	2,886,111

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.656MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	DDR	788,963	0	0	0	0	788,963
	DIH	0	5,000	0	0	0	5,000
TOTAL <N/A>		788,963	5,000	0	0	0	793,963
TOTAL 424627 1		788,963	5,000	0	0	0	793,963
TOTAL Project:		788,963	5,000	0	0	0	793,963

ITEM NUMBER:424898 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO S OF SR 408 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.874MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	68,873	0	0	0	0	68,873

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	32,437	0	0	0	0	32,437

	DIH	92,610	17,862	0	0	0	0	110,472
	DS	2,746	0	0	0	0	0	2,746
	LF	83,740	0	0	0	0	0	83,740
TOTAL <N/A>		280,406	17,862	0	0	0	0	298,268

FEDERAL PROJECT NUMBER: 8875 017 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	278,193	0	0	0	0	0	278,193
	HSP	172,196	0	0	0	0	0	172,196
TOTAL 8875 017 U		450,389	0	0	0	0	0	450,389

FEDERAL PROJECT NUMBER: 8875 018 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	CM	2,239,152	0	0	0	0	0	2,239,152
	DDR	53,549	0	0	0	0	0	53,549
	EB	5,954	0	0	0	0	0	5,954
	HSP	874,271	0	0	0	0	0	874,271
	SA	131,432	0	0	0	0	0	131,432
TOTAL 8875 018 U		3,304,358	0	0	0	0	0	3,304,358
TOTAL 424898 1		4,035,153	17,862	0	0	0	0	4,053,015
TOTAL Project:		4,035,153	17,862	0	0	0	0	4,053,015

ITEM NUMBER:425174 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 482 INTERCHANGE TO E OF CONROY RD INTCHG *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0042 244 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	IMAC	161,120	382	0	0	0	0	161,502
TOTAL 0042 244 I		161,120	382	0	0	0	0	161,502

FEDERAL PROJECT NUMBER: 0042 245 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	32,437	0	0	0	0	0	32,437
	EB	9,874	0	0	0	0	0	9,874
	IM	3,127,141	0	0	0	0	0	3,127,141
TOTAL 0042 245 I		3,169,452	0	0	0	0	0	3,169,452
TOTAL 425174 1		3,330,572	382	0	0	0	0	3,330,954
TOTAL Project:		3,330,572	382	0	0	0	0	3,330,954

ITEM NUMBER:427226 1 PROJECT DESCRIPTION:SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.705MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,815	0	0	0	0	0	50,815
DIH	34,715	8,298	0	0	0	0	43,013
DS	151,523	0	0	0	0	0	151,523
TOTAL <N/A>	237,053	8,298	0	0	0	0	245,351
TOTAL 427226 1	237,053	8,298	0	0	0	0	245,351
TOTAL Project:	237,053	8,298	0	0	0	0	245,351

ITEM NUMBER:427564 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD) BRIDGE # 750044 OVER SR 435 BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,469	0	0	0	0	0	1,469
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	1,469	5,000	0	0	0	0	6,469
TOTAL 427564 1	1,469	5,000	0	0	0	0	6,469
TOTAL Project:	1,469	5,000	0	0	0	0	6,469

ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 4.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	159	0	0	0	0	159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	841	0	0	0	0	0	841
TOTAL <N/A>	841	159	0	0	0	0	1,000
FEDERAL PROJECT NUMBER: ARRA 649 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FSSU	213,226	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	80,558
TOTAL ARRA 649 B	332,278	0	0	0	0	0	332,278
TOTAL 428588 1	333,119	159	0	0	0	0	333,278
TOTAL Project:	333,119	159	0	0	0	0	333,278

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	245,417	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	304,135	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	42,774

DS	729,373	0	0	0	0	0	729,373
TOTAL <N/A>	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL Project:	1,326,972	1,507	0	0	0	0	1,328,479

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,647	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,012	0	0	0	0	0	30,012
DIH	19,392	1,559	0	0	0	0	20,951
TOTAL <N/A>	160,033	1,559	0	0	0	0	161,592
FEDERAL PROJECT NUMBER: 8802 001 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,636	0	0	0	0	0	11,636
SA	271,204	0	0	0	0	0	271,204
TOTAL 8802 001 U	282,840	0	0	0	0	0	282,840
TOTAL 428934 1	442,873	1,559	0	0	0	0	444,432
TOTAL Project:	442,873	1,559	0	0	0	0	444,432

ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 2.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,753	0	0	0	0	0	34,753

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	81,182	0	0	0	0	81,182
DIH	23,406	134	0	0	0	23,540
DS	8,301	0	0	0	0	8,301
TOTAL <N/A>	147,642	134	0	0	0	147,776

FEDERAL PROJECT NUMBER: 4311 024 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	44,133	0	0	0	0	44,133
HSP	950,661	0	0	0	0	950,661
TOTAL 4311 024 P	994,794	0	0	0	0	994,794
TOTAL 428952 1	1,142,436	134	0	0	0	1,142,570
TOTAL Project:	1,142,436	134	0	0	0	1,142,570

ITEM NUMBER:429054 1 PROJECT DESCRIPTION:US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,714	0	0	0	0	0	117,714
DIH	31,917	130,427	0	0	0	0	162,344
TOTAL <N/A>	349,631	130,427	0	0	0	0	480,058
FEDERAL PROJECT NUMBER: 3993 056 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,266	0	0	0	0	0	47,266
SE	242,973	0	0	0	0	0	242,973
SU	799,817	0	0	0	0	0	799,817
TOTAL 3993 056 P	1,090,056	0	0	0	0	0	1,090,056
TOTAL 429054 1	1,439,687	130,427	0	0	0	0	1,570,114
TOTAL Project:	1,439,687	130,427	0	0	0	0	1,570,114

ITEM NUMBER:429161 1 PROJECT DESCRIPTION:PIPE DESILT & VIDEO *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,234	0	0	0	0	0	13,234
TOTAL <N/A>	13,234	0	0	0	0	0	13,234
TOTAL 429161 1	13,234	0	0	0	0	0	13,234
TOTAL Project:	13,234	0	0	0	0	0	13,234

ITEM NUMBER:429243 1 PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .966MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,323	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	15,275
TOTAL <N/A>	611,743	2,855	0	0	0	0	614,598
TOTAL 429243 1	611,743	2,855	0	0	0	0	614,598
TOTAL Project:	611,743	2,855	0	0	0	0	614,598

ITEM NUMBER:429495 1 PROJECT DESCRIPTION:REPUBLIC DR OVER I-4 PED FENCE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,330	0	0	0	0	0	2,330
DS	62,006	0	0	0	0	0	62,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	94,237	0	0	0	0	0	94,237
DIH	361	59,798	0	0	0	0	60,159
TOTAL <N/A>	158,934	59,798	0	0	0	0	218,732
TOTAL 429495 1	158,934	59,798	0	0	0	0	218,732
TOTAL Project:	158,934	59,798	0	0	0	0	218,732

ITEM NUMBER:429570 1 PROJECT DESCRIPTION:SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	457,230	0	0	0	0	0	457,230
DIH	6,856	60,832	0	0	0	0	67,688
DS	39,941	0	0	0	0	0	39,941
TOTAL <N/A>	504,027	60,832	0	0	0	0	564,859
TOTAL 429570 1	504,027	60,832	0	0	0	0	564,859
TOTAL Project:	504,027	60,832	0	0	0	0	564,859

ITEM NUMBER:429782 1 PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
PROJECT LENGTH: 13.872MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,687	0	0	0	0	0	413,687
DIH	53,781	5,256	0	0	0	0	59,037
DS	14,017	0	0	0	0	0	14,017
TOTAL <N/A>	481,485	5,256	0	0	0	0	486,741
TOTAL 429782 1	481,485	5,256	0	0	0	0	486,741
TOTAL Project:	481,485	5,256	0	0	0	0	486,741

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4043 123 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,742	840	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	328,875	0	0	0	0	0	328,875
SU	3,571,543	0	0	0	0	0	3,571,543
TOTAL 4043 123 C	3,902,160	840	0	0	0	0	3,903,000
TOTAL 430225 2	3,902,160	840	0	0	0	0	3,903,000

ITEM NUMBER:430225 3 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM SAND LAKE ROAD TO OAK RIDGE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 125 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACSU	3,016,362	0	0	0	0	0	3,016,362
ACTU	400,000	0	0	0	0	0	400,000
LF	1,068,050	0	0	0	0	0	1,068,050
TALU	634,472	0	0	0	0	0	634,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	39,166	0	0	0	0	39,166
TOTAL D517 125 B	5,118,884	39,166	0	0	0	0	5,158,050
FEDERAL PROJECT NUMBER: 8887 955 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	500,022	0	0	0	0	0	500,022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,529	0	0	0	0	0	1,529
TOTAL 8887 955 A	501,551	0	0	0	0	0	501,551
TOTAL 430225 3	5,620,435	39,166	0	0	0	0	5,659,601

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
TALT	0	0	2,200,000	0	0	0	2,200,000
TOTAL <N/A>	0	0	2,200,000	0	0	0	2,200,000
TOTAL 430225 4	0	0	2,200,000	0	0	0	2,200,000

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	0	0	657,387	0	0	657,387
TALT	0	0	0	400,000	0	0	400,000
TALU	0	0	0	2,252,213	0	0	2,252,213
TOTAL <N/A>	0	0	0	3,309,600	0	0	3,309,600
TOTAL 430225 5	0	0	0	3,309,600	0	0	3,309,600

ITEM NUMBER:430225 6 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL - DESTINATION PARKWAY TO SAND LAKE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 951 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,635	12,976	0	0	0	0	14,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACTA	800,317	0	0	0	0	0	800,317
LF	198,421	0	0	0	0	0	198,421
SA	586,322	0	0	0	0	0	586,322
TOTAL 8886 951 A	1,586,695	12,976	0	0	0	0	1,599,671
TOTAL 430225 6	1,586,695	12,976	0	0	0	0	1,599,671
TOTAL Project:	11,109,290	52,982	2,200,000	3,309,600	0	0	16,671,872

ITEM NUMBER:430644 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	267	0	0	0	0	0	267
TOTAL <N/A>	267	0	0	0	0	0	267
FEDERAL PROJECT NUMBER: 0042 256 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	332,803	0	0	0	0	0	332,803
TOTAL 0042 256 I	332,803	0	0	0	0	0	332,803
FEDERAL PROJECT NUMBER: 0042 263 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	529,207	0	0	0	0	0	529,207
DIH	3,207	0	0	0	0	0	3,207
NHPP	7,816,635	0	0	0	0	0	7,816,635
SA	200	1,800	0	0	0	0	2,000
TOTAL 0042 263 I	8,349,249	1,800	0	0	0	0	8,351,049
TOTAL 430644 1	8,682,319	1,800	0	0	0	0	8,684,119
TOTAL Project:	8,682,319	1,800	0	0	0	0	8,684,119

ITEM NUMBER:430669 1 PROJECT DESCRIPTION:SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: .970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,388	0	0	0	0	0	294,388
DIH	25,194	0	0	0	0	0	25,194

DS	8,245	0	0	0	0	0	8,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,952,132	0	0	0	0	0	1,952,132
DIH	64,898	6,706	0	0	0	0	71,604
DS	520,425	0	0	0	0	0	520,425
TOTAL <N/A>	2,865,282	6,706	0	0	0	0	2,871,988
TOTAL 430669 1	2,865,282	6,706	0	0	0	0	2,871,988
TOTAL Project:	2,865,282	6,706	0	0	0	0	2,871,988

ITEM NUMBER:430671 1 PROJECT DESCRIPTION:SR 536 FROM W OF RAMP 750004 TO SR 535 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,841	0	0	0	0	0	200,841
DIH	16,830	0	0	0	0	0	16,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,475,511	0	0	0	0	0	2,475,511
DIH	55,658	26,867	0	0	0	0	82,525
DS	111,692	0	0	0	0	0	111,692
TOTAL <N/A>	2,860,532	26,867	0	0	0	0	2,887,399
TOTAL 430671 1	2,860,532	26,867	0	0	0	0	2,887,399
TOTAL Project:	2,860,532	26,867	0	0	0	0	2,887,399

ITEM NUMBER:431734 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,029	0	0	0	0	0	75,029

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	14,486	0	0	0	0	14,486
TOTAL <N/A>		89,515	0	0	0	0	89,515
TOTAL 431734 1		89,515	0	0	0	0	89,515
TOTAL Project:		89,515	0	0	0	0	89,515

ITEM NUMBER:431989 1 PROJECT DESCRIPTION:STORMWATER IMPROVEME NTS ORANGE COUNTY VARIOUS STATE ROADS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 14.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,665	66,213	0	0	0	0	116,878
DS	2,253,848	0	0	0	0	0	2,253,848
TOTAL <N/A>	2,304,513	66,213	0	0	0	0	2,370,726
TOTAL 431989 1	2,304,513	66,213	0	0	0	0	2,370,726
TOTAL Project:	2,304,513	66,213	0	0	0	0	2,370,726

ITEM NUMBER:432402 1 PROJECT DESCRIPTION:SR500/US441 FROM S OF SPRINT BLVD TO CR 437A (CENTRAL AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.893MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	353,160	8,224	0	0	0	0	361,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	169,098	0	0	0	0	0	169,098
TOTAL <N/A>	522,258	8,224	0	0	0	0	530,482
FEDERAL PROJECT NUMBER: 8886 725 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,501	0	0	0	0	0	15,501

	DIH	111,387	0	0	0	0	111,387
	DS	52,444	0	0	0	0	52,444
	SA	4,384,775	0	0	0	0	4,384,775
TOTAL 8886 725 A		4,564,107	0	0	0	0	4,564,107
TOTAL 432402 1		5,086,365	8,224	0	0	0	5,094,589

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: 2.788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,447	9,458	0	0	0		60,905
DS	530,504	0	0	0	0		530,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,331	0	0	0	0		7,331
DER	6,227	0	0	0	0		6,227
DIH	54,816	406,033	0	0	0		460,849
DS	204,489	0	0	0	0		204,489
TOTAL <N/A>	854,814	415,491	0	0	0		1,270,305
FEDERAL PROJECT NUMBER: 8886 935 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,295,778	0	0	0	0		4,295,778
DS	133,915	0	0	0	0		133,915
TOTAL 8886 935 A	4,429,693	0	0	0	0		4,429,693
TOTAL 432402 2	5,284,507	415,491	0	0	0		5,699,998
TOTAL Project:	10,370,872	423,715	0	0	0		10,794,587

ITEM NUMBER:432407 1 PROJECT DESCRIPTION:SR50 (COLONIAL DR) FROM SR500/US441/17-92 TO SHINE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	417,905	0	0	0	0	0	417,905
DIH	64,405	7,505	0	0	0	0	71,910
DS	35,128	0	0	0	0	0	35,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,780	0	0	0	0	0	28,780
DS	85,276	0	0	0	0	0	85,276
TOTAL <N/A>	631,494	7,505	0	0	0	0	638,999
FEDERAL PROJECT NUMBER: 3003 059 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,206	0	0	0	0	0	8,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	587,343	0	0	0	0	0	587,343
LF	230,708	0	0	0	0	0	230,708
NHRE	2,569,723	0	0	0	0	0	2,569,723
SA	122,559	150,518	0	0	0	0	273,077
TOTAL 3003 059 P	3,518,539	150,518	0	0	0	0	3,669,057
TOTAL 432407 1	4,150,033	158,023	0	0	0	0	4,308,056
TOTAL Project:	4,150,033	158,023	0	0	0	0	4,308,056

ITEM NUMBER:432408 1 PROJECT DESCRIPTION:SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.206MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,378	0	0	0	0	0	226,378
DIH	30,958	9,246	0	0	0	0	40,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,759,954	0	0	0	0	0	1,759,954
DIH	38,471	132,349	0	0	0	0	170,820
DS	45,138	0	0	0	0	0	45,138
TOTAL <N/A>	2,100,899	141,595	0	0	0	0	2,242,494
TOTAL 432408 1	2,100,899	141,595	0	0	0	0	2,242,494
TOTAL Project:	2,100,899	141,595	0	0	0	0	2,242,494

ITEM NUMBER:433065 1 PROJECT DESCRIPTION:SR 50 FROM FORSYTH ROAD TO OLD CHENEY HIGHWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48	0	0	0	0	0	48
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY							
DS	0	1,920,000	0	0	0	0	1,920,000
TOTAL <N/A>	48	1,920,000	0	0	0	0	1,920,048
FEDERAL PROJECT NUMBER: 3003 055 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	88	863	0	0	0	0	951

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY

	HSP	698,000	0	0	0	0	698,000
	SA	49	0	0	0	0	49
TOTAL 3003 055 P		698,137	863	0	0	0	699,000
TOTAL 433065 1		698,185	1,920,863	0	0	0	2,619,048
TOTAL Project:		698,185	1,920,863	0	0	0	2,619,048

ITEM NUMBER:433423 1 PROJECT DESCRIPTION:SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR 551 (GOLDENROD RD) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.274MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,580	0	0	0	0	0	289,580
DIH	43,507	8,373	0	0	0	0	51,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,014,980	0	0	0	0	0	2,014,980
DIH	32,322	35,668	0	0	0	0	67,990
DS	48,383	0	0	0	0	0	48,383
TOTAL <N/A>	2,428,772	44,041	0	0	0	0	2,472,813
TOTAL 433423 1	2,428,772	44,041	0	0	0	0	2,472,813
TOTAL Project:	2,428,772	44,041	0	0	0	0	2,472,813

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,311	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	106,732
DS	588,925	0	0	0	0	0	588,925

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,800	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,834,965	0	0	0	0	0	12,834,965
DIH	159,386	12,242	0	0	0	0	171,628
DS	548,344	0	0	0	0	0	548,344
TOTAL <N/A>	14,633,276	15,429	0	0	0	0	14,648,705
TOTAL 433607 1	14,633,276	15,429	0	0	0	0	14,648,705
TOTAL Project:	14,633,276	15,429	0	0	0	0	14,648,705

ITEM NUMBER:433648 1 PROJECT DESCRIPTION:SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD RD TO NORTH OF HOLDEN AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,497	0	0	0	0	0	10,497
LF	866,886	0	0	0	0	0	866,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	100,123	6,776	0	0	0	0	106,899
DS	100,113	0	0	0	0	0	100,113
LF	33,232	0	0	0	0	0	33,232
SA	0	2,960	0	0	0	0	2,960
TOTAL <N/A>	1,110,851	9,736	0	0	0	0	1,120,587
FEDERAL PROJECT NUMBER: 8815 014 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	76,527	985	0	0	0	0	77,512
SU	643,696	0	0	0	0	0	643,696
TOTAL 8815 014 U	720,223	985	0	0	0	0	721,208
FEDERAL PROJECT NUMBER: 8815 015 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	446,395	0	0	0	0	0	446,395

	DER	15,760	0	0	0	0	0	15,760
	DS	424,463	0	0	0	0	0	424,463
	LF	87,200	0	0	0	0	0	87,200
	SA	10,000	0	0	0	0	0	10,000
	SU	1,788,566	0	0	0	0	0	1,788,566
TOTAL 8815 015 U		2,772,384	0	0	0	0	0	2,772,384
TOTAL 433648 1		4,603,458	10,721	0	0	0	0	4,614,179
TOTAL Project:		4,603,458	10,721	0	0	0	0	4,614,179

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: 1.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,391	4,616	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,323,102	0	0	0	0	0	17,323,102
DS	550,000	0	0	0	0	0	550,000
TOTAL <N/A>	17,886,493	4,616	0	0	0	0	17,891,109
TOTAL 433788 1	17,886,493	4,616	0	0	0	0	17,891,109
TOTAL Project:	17,886,493	4,616	0	0	0	0	17,891,109

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,369	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	639,057	0	0	0	0	0	639,057

HIGHWAYS

	DIH	2,266	44,649	0	0	0	0	46,915
	DS	36,516	0	0	0	0	0	36,516
TOTAL <N/A>		723,134	44,649	0	0	0	0	767,783
TOTAL 434419 1		723,134	44,649	0	0	0	0	767,783
TOTAL Project:		723,134	44,649	0	0	0	0	767,783

ITEM NUMBER:434425 1 PROJECT DESCRIPTION:SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,630	0	0	0	0	0	47,630
DS	14,619	0	0	0	0	0	14,619
LF	76,806	0	0	0	0	0	76,806
TOTAL <N/A>	139,055	0	0	0	0	0	139,055
FEDERAL PROJECT NUMBER: 5504 006 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,044	0	0	0	0	0	23,044
HSP	395,624	3,645	0	0	0	0	399,269
TOTAL 5504 006 P	418,668	3,645	0	0	0	0	422,313
FEDERAL PROJECT NUMBER: 5504 007 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,719	0	0	0	0	0	9,719
HSP	1,183,235	2,876	0	0	0	0	1,186,111
TOTAL 5504 007 P	1,192,954	2,876	0	0	0	0	1,195,830
TOTAL 434425 1	1,750,677	6,521	0	0	0	0	1,757,198
TOTAL Project:	1,750,677	6,521	0	0	0	0	1,757,198

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SKID HAZARD OVERLAY
PROJECT LENGTH: 1.334MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,542	0	0	0	0	0	7,542
DS	58,005	0	0	0	0	0	58,005
TOTAL <N/A>	65,547	0	0	0	0	0	65,547
FEDERAL PROJECT NUMBER: 8760 013 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,547	0	0	0	0	0	10,547
DIH	37,722	4,487	0	0	0	0	42,209
DS	72,286	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	302,627
TOTAL 8760 013 U	423,182	4,487	0	0	0	0	427,669
FEDERAL PROJECT NUMBER: 8760 015 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,869	0	0	0	0	0	182,869
DIH	20,666	5,372	0	0	0	0	26,038
HSP	2,113,443	0	0	0	0	0	2,113,443
SA	184,004	0	0	0	0	0	184,004
TOTAL 8760 015 U	2,500,982	5,372	0	0	0	0	2,506,354
TOTAL 434426 1	2,989,711	9,859	0	0	0	0	2,999,570
TOTAL Project:	2,989,711	9,859	0	0	0	0	2,999,570

ITEM NUMBER:434694 1 PROJECT DESCRIPTION:SR 552 AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,397	0	0	0	0	0	17,397
DS	24,711	0	0	0	0	0	24,711
TOTAL <N/A>	42,108	0	0	0	0	0	42,108
FEDERAL PROJECT NUMBER: 4043 140 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,162	0	0	0	0	0	12,162
DS	54,040	0	0	0	0	0	54,040
HSP	280,307	4,294	0	0	0	0	284,601
TOTAL 4043 140 C	346,509	4,294	0	0	0	0	350,803
FEDERAL PROJECT NUMBER: 4043 144 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,244	0	0	0	0	0	210,244
HSP	573,662	6,953	0	0	0	0	580,615
SA	20,771	0	0	0	0	0	20,771
TOTAL 4043 144 C	804,677	6,953	0	0	0	0	811,630
TOTAL 434694 1	1,193,294	11,247	0	0	0	0	1,204,541
TOTAL Project:	1,193,294	11,247	0	0	0	0	1,204,541

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	5,000	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,000	5,000	0	0	0	0	55,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	55,000
TOTAL Project:	50,000	5,000	0	0	0	0	55,000

ITEM NUMBER:435402 1 PROJECT DESCRIPTION:SR15/SR600 (US17/92) FROM GAY RD TO ATLANTIC DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,743	0	0	0	0	0	3,743
DS	72,574	0	0	0	0	0	72,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	193,281	0	0	0	0	0	193,281
DIH	8,753	31,837	0	0	0	0	40,590
DS	10,347	0	0	0	0	0	10,347
PKYI	131	0	0	0	0	0	131
TOTAL <N/A>	288,829	31,837	0	0	0	0	320,666
TOTAL 435402 1	288,829	31,837	0	0	0	0	320,666
TOTAL Project:	288,829	31,837	0	0	0	0	320,666

ITEM NUMBER:435435 1 PROJECT DESCRIPTION:SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441) FROM SHADER RD TO TROT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,500	0	0	0	0	0	20,500
DIH	9,994	98,844	0	0	0	0	108,838
DS	333,701	0	0	0	0	0	333,701
TOTAL <N/A>	364,195	98,844	0	0	0	0	463,039
TOTAL 435435 1	364,195	98,844	0	0	0	0	463,039

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.742MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,200	2,425	0	0	0	0	8,625
DIH	11,373	65,804	0	0	0	0	77,177
DS	346,351	0	0	0	0	0	346,351
TOTAL <N/A>	363,924	68,229	0	0	0	0	432,153
TOTAL 435435 2	363,924	68,229	0	0	0	0	432,153
TOTAL Project:	728,119	167,073	0	0	0	0	895,192

ITEM NUMBER:435521 1 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
SU	0	0	3,039,634	0	0	0	3,039,634
TOTAL <N/A>	0	0	3,039,634	0	0	0	3,039,634
FEDERAL PROJECT NUMBER: 4043 141 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
ACSU	63,623	0	0	0	0	0	63,623
SU	294,757	0	0	0	0	0	294,757
TALU	89,593	0	0	0	0	0	89,593
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	22	1,770	0	0	0	0	1,792
TOTAL 4043 141 C	447,995	1,770	0	0	0	0	449,765
TOTAL 435521 1	447,995	1,770	3,039,634	0	0	0	3,489,399
TOTAL Project:	447,995	1,770	3,039,634	0	0	0	3,489,399

ITEM NUMBER:435525 1 PROJECT DESCRIPTION:GATLIN AVENUE AT BARBER PARK ACCESS RD (KENNEDY AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
LF	158,000	0	0	0	0	0	158,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT

SU	0	1,337,700	0	0	0	0	1,337,700
TOTAL <N/A>	158,000	1,337,700	0	0	0	0	1,495,700
TOTAL 435525 1	158,000	1,337,700	0	0	0	0	1,495,700
TOTAL Project:	158,000	1,337,700	0	0	0	0	1,495,700

ITEM NUMBER:435526 1 PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT

SU	0	0	0	566,000	0	0	566,000
TOTAL <N/A>	0	0	0	566,000	0	0	566,000

FEDERAL PROJECT NUMBER: 4043 136 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	516	1,475	0	0	0	0	1,991

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT

SU	218,361	0	0	0	0	0	218,361
TOTAL 4043 136 C	218,877	1,475	0	0	0	0	220,352
TOTAL 435526 1	218,877	1,475	0	566,000	0	0	786,352
TOTAL Project:	218,877	1,475	0	566,000	0	0	786,352

ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT

SU	0	0	566,500	0	0	0	566,500
TOTAL <N/A>	0	0	566,500	0	0	0	566,500

FEDERAL PROJECT NUMBER: 4043 135 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT

LF	300,000	0	0	0	0	0	300,000
TOTAL 4043 135 C	300,000	0	0	0	0	0	300,000
TOTAL 435527 1	300,000	0	566,500	0	0	0	866,500
TOTAL Project:	300,000	0	566,500	0	0	0	866,500

ITEM NUMBER:435554 1 PROJECT DESCRIPTION:VINELAND AVENUE AT SR 535 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	0	1,675,250	0	0	0	1,675,250
TOTAL <N/A>	0	0	1,675,250	0	0	0	1,675,250
FEDERAL PROJECT NUMBER: 4043 137 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	489	1,502	0	0	0	0	1,991
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	300,009	0	0	0	0	0	300,009
TOTAL 4043 137 C	300,498	1,502	0	0	0	0	302,000
TOTAL 435554 1	300,498	1,502	1,675,250	0	0	0	1,977,250
TOTAL Project:	300,498	1,502	1,675,250	0	0	0	1,977,250

ITEM NUMBER:435587 1 PROJECT DESCRIPTION:WALLACE RD AT DR PHILLIPS BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,000	0	0	0	0	0	200,000
FEDERAL PROJECT NUMBER: D517 119 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	252,469	37,674	0	0	0	0	290,143
LF	100	0	0	0	0	0	100
SU	1,177,188	253,201	0	0	0	0	1,430,389
TOTAL D517 119 B	1,429,757	290,875	0	0	0	0	1,720,632
TOTAL 435587 1	1,629,757	290,875	0	0	0	0	1,920,632
TOTAL Project:	1,629,757	290,875	0	0	0	0	1,920,632

ITEM NUMBER:436346 1 PROJECT DESCRIPTION:UCF BIG DATA RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	300,000	100,000	100,000	0	100,000	0	600,000
TOTAL <N/A>	300,000	100,000	100,000	0	100,000	0	600,000
TOTAL 436346 1	300,000	100,000	100,000	0	100,000	0	600,000
TOTAL Project:	300,000	100,000	100,000	0	100,000	0	600,000

ITEM NUMBER:436405 1 PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,254	3,746	0	0	0	0	5,000
DS	82,353	0	0	0	0	0	82,353
TOTAL <N/A>	83,607	3,746	0	0	0	0	87,353
TOTAL 436405 1	83,607	3,746	0	0	0	0	87,353
TOTAL Project:	83,607	3,746	0	0	0	0	87,353

ITEM NUMBER:437131 1 PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .127MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	132,414	135,966	0	268,380
DS	0	0	0	0	1,197,940	0	1,197,940
TOTAL <N/A>	0	0	600,000	132,414	1,333,906	0	2,066,320
TOTAL 437131 1	0	0	600,000	132,414	1,333,906	0	2,066,320
TOTAL Project:	0	0	600,000	132,414	1,333,906	0	2,066,320

ITEM NUMBER:437175 1 PROJECT DESCRIPTION:SR 535/VINELAND RD. FROM ORANGE/OSCEOLA COUNTY LINE TO I-4 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,400,000	0	0	0	1,400,000
DIH	0	0	14,000	0	0	0	14,000
TOTAL <N/A>	0	0	1,414,000	0	0	0	1,414,000
FEDERAL PROJECT NUMBER: D518 056 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,921	0	0	0	0	0	113,921
SU	129,820	180	0	0	0	0	130,000
TOTAL D518 056 B	243,741	180	0	0	0	0	243,921
TOTAL 437175 1	243,741	180	1,414,000	0	0	0	1,657,921
TOTAL Project:	243,741	180	1,414,000	0	0	0	1,657,921

ITEM NUMBER:437330 1 PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,207	0	0	0	0	0	1,207
DDR	1,259,934	0	0	0	0	0	1,259,934
DIH	48,707	3,181	0	0	0	0	51,888
DS	10,122	0	0	0	0	0	10,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,678,360	0	0	0	0	3,678,360
TOTAL <N/A>	1,319,970	3,681,541	0	0	0	0	5,001,511

FEDERAL PROJECT NUMBER: D518 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	348,193	0	0	0	348,193
SU	0	752,391	0	0	0	752,391
TOTAL D518 006 B	0	1,100,584	0	0	0	1,100,584
TOTAL 437330 1	1,319,970	4,782,125	0	0	0	6,102,095
TOTAL Project:	1,319,970	4,782,125	0	0	0	6,102,095

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,609	0	0	0	0	1,609
DDR	698,864	0	0	0	0	698,864
DIH	44,616	2,012	0	0	0	46,628
DS	11,523	0	0	0	0	11,523

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	40,000	0	0	0	0	40,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	3,755,552	0	0	0	3,755,552
TOTAL <N/A>	796,612	3,757,564	0	0	0	4,554,176
TOTAL 437331 1	796,612	3,757,564	0	0	0	4,554,176
TOTAL Project:	796,612	3,757,564	0	0	0	4,554,176

ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	939,701	0	0	0	0	0	939,701
DIH	48,469	6,544	0	0	0	0	55,013
DS	17,998	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,480,173	863,265	0	0	0	0	6,343,438
DIH	0	439,048	0	0	0	0	439,048
DS	282,307	0	0	0	0	0	282,307
TOTAL <N/A>	6,770,257	1,308,857	0	0	0	0	8,079,114
TOTAL 437338 1	6,770,257	1,308,857	0	0	0	0	8,079,114
TOTAL Project:	6,770,257	1,308,857	0	0	0	0	8,079,114

ITEM NUMBER:437341 1 PROJECT DESCRIPTION:SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.627MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DS	27,408	0	0	0	0	0	27,408
LF	0	92,806	0	0	0	0	92,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTL	0	533,387	0	0	0	0	533,387
DDR	0	1,684,892	0	0	0	0	1,684,892
DIH	0	837,486	0	0	0	0	837,486
LF	0	1,505,848	0	0	0	0	1,505,848

	TALT	0	138,623	0	0	0	0	138,623
	TALU	0	82,321	0	0	0	0	82,321
TOTAL <N/A>		29,017	4,875,363	0	0	0	0	4,904,380

FEDERAL PROJECT NUMBER: D517 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,470,574	0	0	0	0	0	1,470,574
	DIH	78,575	3,510	0	0	0	0	82,085
	EB	1,000	0	0	0	0	0	1,000
	SA	10,000	0	0	0	0	0	10,000
	SU	518,914	4,000	0	0	0	0	522,914
	TALT	41,649	0	0	0	0	0	41,649
	TALU	123,922	0	0	0	0	0	123,922
TOTAL D517 081 B		2,244,634	7,510	0	0	0	0	2,252,144

FEDERAL PROJECT NUMBER: D517 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	4,647,513	0	0	0	0	4,647,513
	DS	0	3,207,337	0	0	0	0	3,207,337
	NHRE	0	1,800,174	0	0	0	0	1,800,174
	SA	0	5,531,945	0	0	0	0	5,531,945
TOTAL D517 084 B		0	15,186,969	0	0	0	0	15,186,969
TOTAL 437341 1		2,273,651	20,069,842	0	0	0	0	22,343,493
TOTAL Project:		2,273,651	20,069,842	0	0	0	0	22,343,493

ITEM NUMBER:437458 1 PROJECT DESCRIPTION:N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

	ACSS	0	429,591	0	0	0	0	429,591
TOTAL D518 008 B		0	429,591	0	0	0	0	429,591

FEDERAL PROJECT NUMBER: 8886 933 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	105	4,413	0	0	0	0	4,518

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

	HSP	167,320	0	0	0	0	167,320
	SA	482	0	0	0	0	482
TOTAL 8886 933 A		167,907	4,413	0	0	0	172,320
TOTAL 437458 1		167,907	434,004	0	0	0	601,911
TOTAL Project:		167,907	434,004	0	0	0	601,911

ITEM NUMBER:437493 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .701MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	24,000	0	0	0	0	24,000
	DIH	3,087	1,912	0	0	0	4,999
	DS	25,906	0	0	0	0	25,906

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	217,550	0	0	0	0	217,550
	DS	12,691	0	0	0	0	12,691
TOTAL <N/A>		283,234	1,912	0	0	0	285,146
TOTAL 437493 1		283,234	1,912	0	0	0	285,146

ITEM NUMBER:437493 2 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: .701MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	43,754	0	0	0	0	43,754

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	70,631	0	0	0	0	70,631

DIH	40	9,960	0	0	0	0	10,000
TOTAL <N/A>	114,425	9,960	0	0	0	0	124,385
TOTAL 437493 2	114,425	9,960	0	0	0	0	124,385
TOTAL Project:	397,659	11,872	0	0	0	0	409,531

ITEM NUMBER:437508 1 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	0	0	25,000	0	0	25,000
SU	0	0	0	2,103,874	0	0	2,103,874
TOTAL <N/A>	0	0	0	2,128,874	0	0	2,128,874
FEDERAL PROJECT NUMBER: D517 126 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	22,800	0	0	0	0	22,800
SU	0	442,999	0	0	0	0	442,999
TOTAL D517 126 B	0	465,799	0	0	0	0	465,799
TOTAL 437508 1	0	465,799	0	2,128,874	0	0	2,594,673
TOTAL Project:	0	465,799	0	2,128,874	0	0	2,594,673

ITEM NUMBER:437544 1 PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753,049	0	0	0	0	0	753,049
DIH	17,241	7,759	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,655,434	0	0	0	3,655,434

DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	770,290	7,759	3,660,709	0	0	0	4,438,758
TOTAL 437544 1	770,290	7,759	3,660,709	0	0	0	4,438,758
TOTAL Project:	770,290	7,759	3,660,709	0	0	0	4,438,758

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .245MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	14,500,000	0	0	0	0	0	14,500,000
TRWR	0	4,500,000	0	0	0	0	4,500,000
TOTAL <N/A>	14,500,000	4,500,000	0	0	0	0	19,000,000
TOTAL 437555 1	14,500,000	4,500,000	0	0	0	0	19,000,000
TOTAL Project:	14,500,000	4,500,000	0	0	0	0	19,000,000

ITEM NUMBER:437592 1 PROJECT DESCRIPTION:SR600/SR500/US441/US17-92 FROM S OF SR482 (SAND LAKE RD) TO N OF SR482 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .152MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,946	3,521	0	0	0	0	36,467
DS	5,598	0	0	0	0	0	5,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	69,606	0	0	0	0	69,606
DDR	0	32,896	0	0	0	0	32,896
DIH	0	68,935	0	0	0	0	68,935
DS	0	20,241	0	0	0	0	20,241
TOTAL <N/A>	38,544	195,199	0	0	0	0	233,743

FEDERAL PROJECT NUMBER: D518 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,103,368	0	0	0	0	1,103,368
TOTAL D518 002 B	0	1,103,368	0	0	0	0	1,103,368

FEDERAL PROJECT NUMBER: 8886 855 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	397,085	0	0	0	0	0	397,085
HSP	355,000	0	0	0	0	0	355,000
TOTAL 8886 855 A	752,085	0	0	0	0	0	752,085
TOTAL 437592 1	790,629	1,298,567	0	0	0	0	2,089,196
TOTAL Project:	790,629	1,298,567	0	0	0	0	2,089,196

ITEM NUMBER:437597 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	169,858	0	0	0	0	0	169,858
DIH	13,741	6,375	0	0	0	0	20,116
TOTAL <N/A>	183,599	6,375	0	0	0	0	189,974
TOTAL 437597 1	183,599	6,375	0	0	0	0	189,974
TOTAL Project:	183,599	6,375	0	0	0	0	189,974

ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 1.797MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	600,000	365,000	240,074	130,000	98,743	1,433,817

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	9,242,778	0	0	9,242,778
DIH	0	0	0	538,046	0	0	538,046
TOTAL <N/A>	0	600,000	365,000	10,020,898	130,000	98,743	11,214,641

FEDERAL PROJECT NUMBER: 8886 849 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	459,940	0	0	0	0	0	459,940
HSP	1,279,769	3,568	0	0	0	0	1,283,337
TOTAL 8886 849 A	1,739,709	3,568	0	0	0	0	1,743,277
TOTAL 437634 1	1,739,709	603,568	365,000	10,020,898	130,000	98,743	12,957,918
TOTAL Project:	1,739,709	603,568	365,000	10,020,898	130,000	98,743	12,957,918

ITEM NUMBER:437739 1 PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,423	0	0	0	0	0	236,423
DIH	20,363	6,314	0	0	0	0	26,677
TOTAL <N/A>	256,786	6,314	0	0	0	0	263,100
TOTAL 437739 1	256,786	6,314	0	0	0	0	263,100
TOTAL Project:	256,786	6,314	0	0	0	0	263,100

ITEM NUMBER:437799 1 PROJECT DESCRIPTION:ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 437799 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	18,201	0	0	0	0	0	18,201
DIH	692	1,308	0	0	0	0	2,000
TOTAL <N/A>	18,893	1,308	0	0	0	0	20,201
TOTAL 437872 1	18,893	1,308	0	0	0	0	20,201

ITEM NUMBER:437872 2 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	17,389	0	0	0	0	0	17,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	63,000	0	0	0	0	63,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	162,112	970,922	0	0	0	0	1,133,034
DIH	88	1,962	0	0	0	0	2,050
TOTAL <N/A>	179,589	1,035,884	0	0	0	0	1,215,473
TOTAL 437872 2	179,589	1,035,884	0	0	0	0	1,215,473
TOTAL Project:	198,482	1,037,192	0	0	0	0	1,235,674

ITEM NUMBER:438332 3 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438332 4 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438332 5 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438332 6 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 6	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,218	3,782	0	0	0	0	10,000
DS	350,652	0	0	0	0	0	350,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,550	0	0	0	10,550
DS	0	0	768,722	0	0	0	768,722
TOTAL <N/A>	356,870	3,782	779,272	0	0	0	1,139,924
TOTAL 439133 1	356,870	3,782	779,272	0	0	0	1,139,924
TOTAL Project:	356,870	3,782	779,272	0	0	0	1,139,924

ITEM NUMBER:439233 1 PROJECT DESCRIPTION:SR 520 FROM W OF WB OFF RAMP ONTO SR50 TO W OF 528 WB OFF RAMP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	432,052	0	0	0	0	0	432,052
DIH	9,228	772	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,064,943	0	0	0	1,064,943
DIH	0	0	5,275	0	0	0	5,275
NHRE	0	0	10,434,224	0	0	0	10,434,224
TOTAL <N/A>	441,280	772	11,504,442	0	0	0	11,946,494
TOTAL 439233 1	441,280	772	11,504,442	0	0	0	11,946,494
TOTAL Project:	441,280	772	11,504,442	0	0	0	11,946,494

ITEM NUMBER:439235 1 PROJECT DESCRIPTION:SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	933,379	0	0	0	0	0	933,379
DIH	13,697	6,303	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	885,628	0	0	0	885,628
DIH	0	0	5,275	0	0	0	5,275
SA	0	0	3,801,719	0	0	0	3,801,719
TOTAL <N/A>	947,076	6,303	4,692,622	0	0	0	5,646,001
TOTAL 439235 1	947,076	6,303	4,692,622	0	0	0	5,646,001
TOTAL Project:	947,076	6,303	4,692,622	0	0	0	5,646,001

ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DIH	15,495	4,505	0	0	0	0	20,000
DS	155,442	0	0	0	0	0	155,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,588,063	0	0	0	1,588,063
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	470,937	4,505	1,593,338	0	0	0	2,068,780
TOTAL 439236 1	470,937	4,505	1,593,338	0	0	0	2,068,780
TOTAL Project:	470,937	4,505	1,593,338	0	0	0	2,068,780

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD-N OF LAKE BRYAN BEACH BLVD TO LK BRYAN DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .778MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	903	0	0	0	0	0	903
DDR	465,000	0	0	0	0	0	465,000
DIH	14,753	8,247	0	0	0	0	23,000
DS	21,532	0	0	0	0	0	21,532
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,602,562	0	0	0	2,602,562
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	502,188	8,247	2,607,837	0	0	0	3,118,272
TOTAL 439237 1	502,188	8,247	2,607,837	0	0	0	3,118,272
TOTAL Project:	502,188	8,247	2,607,837	0	0	0	3,118,272

ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,805	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	703,804	0	0	0	0	0	703,804
DIH	10,356	4,644	0	0	0	0	15,000
DS	1,440	0	0	0	0	0	1,440
TOTAL <N/A>	788,679	8,485	0	0	0	0	797,164
TOTAL 439276 1	788,679	8,485	0	0	0	0	797,164
TOTAL Project:	788,679	8,485	0	0	0	0	797,164

ITEM NUMBER:439359 1 PROJECT DESCRIPTION:WILSHIRE RD. OVER RENTENTION POND - BRIDGE# 755813 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	33,325	0	0	0	0	0	33,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACBZ	0	0	0	0	665,104	0	665,104
LF	0	0	0	0	181,709	0	181,709
TOTAL <N/A>	33,325	0	0	0	846,813	0	880,138
TOTAL 439359 1	33,325	0	0	0	846,813	0	880,138
TOTAL Project:	33,325	0	0	0	846,813	0	880,138

ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .588MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,772	0	0	0	0	0	7,772
HSP	395,125	3,625	0	0	0	0	398,750
TOTAL D517 049 B	402,897	3,625	0	0	0	0	406,522
FEDERAL PROJECT NUMBER: D518 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,043,641	0	0	0	0	1,043,641
TOTAL D518 038 B	0	1,043,641	0	0	0	0	1,043,641
TOTAL 439679 1	402,897	1,047,266	0	0	0	0	1,450,163
TOTAL Project:	402,897	1,047,266	0	0	0	0	1,450,163

ITEM NUMBER:439880 1 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.441MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	70,766	120,361	0	0	0	0	191,127
TOTAL D517 030 B	70,766	120,361	0	0	0	0	191,127
TOTAL 439880 1	70,766	120,361	0	0	0	0	191,127

ITEM NUMBER:439880 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 28.419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,058	0	0	0	0	0	125,058
HSP	0	10,000	0	0	0	0	10,000
TOTAL D517 039 B	125,058	10,000	0	0	0	0	135,058
TOTAL 439880 2	125,058	10,000	0	0	0	0	135,058

ITEM NUMBER:439880 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSS	0	60,280	0	0	0	0	60,280
TOTAL <N/A>	0	60,280	0	0	0	0	60,280
FEDERAL PROJECT NUMBER: D517 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	5,793	4,207	0	0	0	0	10,000
TOTAL D517 073 B	5,793	4,207	0	0	0	0	10,000
TOTAL 439880 3	5,793	64,487	0	0	0	0	70,280

ITEM NUMBER:439880 4 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 32.928MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,028	0	0	0	0	0	138,028
HSP	3,502	56,498	0	0	0	0	60,000
TOTAL D517 040 B	141,530	56,498	0	0	0	0	198,028
TOTAL 439880 4	141,530	56,498	0	0	0	0	198,028

ITEM NUMBER:439880 5 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSS	0	290,280	0	0	0	0	290,280
TOTAL <N/A>	0	290,280	0	0	0	0	290,280
FEDERAL PROJECT NUMBER: D517 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,645	0	0	0	0	0	1,645
HSP	8,992	36,008	0	0	0	0	45,000
TOTAL D517 004 B	10,637	36,008	0	0	0	0	46,645
TOTAL 439880 5	10,637	326,288	0	0	0	0	336,925

ITEM NUMBER:439880 6 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	673	0	0	0	0	0	673
HSP	38,156	58,097	0	0	0	0	96,253
TOTAL D517 001 B	38,829	58,097	0	0	0	0	96,926
TOTAL 439880 6	38,829	58,097	0	0	0	0	96,926

ITEM NUMBER:439880 7 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 11.687MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	423,930	0	0	0	0	423,930
DDR	0	51,400	0	0	0	0	51,400
TOTAL <N/A>	0	475,330	0	0	0	0	475,330
FEDERAL PROJECT NUMBER: D517 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	16,559	33,441	0	0	0	0	50,000
TOTAL D517 045 B	16,559	33,441	0	0	0	0	50,000
TOTAL 439880 7	16,559	508,771	0	0	0	0	525,330
TOTAL Project:	409,172	1,144,502	0	0	0	0	1,553,674

ITEM NUMBER:440947 1 PROJECT DESCRIPTION:SR 400(I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.599MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	6,389,785	6,389,785
TOTAL <N/A>	0	0	0	100,000	0	6,389,785	6,489,785
TOTAL 440947 1	0	0	0	100,000	0	6,389,785	6,489,785
TOTAL Project:	0	0	0	100,000	0	6,389,785	6,489,785

ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER SCL RR BRIDGE # 750002 & 750167 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	214,357	0	0	0	0	214,357
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	0	218,413	0	0	0	0	218,413
TOTAL 440970 1	0	218,413	0	0	0	0	218,413
TOTAL Project:	0	218,413	0	0	0	0	218,413

ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	509,195	0	0	0	0	0	509,195
DIH	5,061	4,939	0	0	0	0	10,000
DS	45,760	0	0	0	0	0	45,760
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	138,780	0	0	0	0	138,780
TOTAL <N/A>	560,016	143,719	0	0	0	0	703,735
FEDERAL PROJECT NUMBER: D518 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,270,849	0	0	0	0	1,270,849
DS	0	126,887	0	0	0	0	126,887
SA	0	566,416	0	0	0	0	566,416
TOTAL D518 037 B	0	1,964,152	0	0	0	0	1,964,152
TOTAL 441066 1	560,016	2,107,871	0	0	0	0	2,667,887
TOTAL Project:	560,016	2,107,871	0	0	0	0	2,667,887

ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.181MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	900,000	0	0	0	0	900,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,960,375	0	0	2,960,375
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	910,000	0	2,971,185	0	0	3,881,185
TOTAL 441144 1	0	910,000	0	2,971,185	0	0	3,881,185
TOTAL Project:	0	910,000	0	2,971,185	0	0	3,881,185

ITEM NUMBER:441145 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .995MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	800,000	0	0	0	0	800,000
DIH	958	14,042	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,189,531	0	0	2,189,531
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	106,500	0	0	106,500
TOTAL <N/A>	958	814,042	0	2,306,841	0	0	3,121,841
TOTAL 441145 1	958	814,042	0	2,306,841	0	0	3,121,841
TOTAL Project:	958	814,042	0	2,306,841	0	0	3,121,841

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.843MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,392,617	0	0	3,392,617
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	610,000	0	3,403,427	0	0	4,013,427
TOTAL 441146 1	0	610,000	0	3,403,427	0	0	4,013,427
TOTAL Project:	0	610,000	0	3,403,427	0	0	4,013,427

ITEM NUMBER:441149 1 PROJECT DESCRIPTION:DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLANT ST (CR 438) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER GARDEN

SU	0	0	812,250	0	0	0	812,250

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER GARDEN

SU	0	0	0	0	6,784,497	0	6,784,497
TOTAL <N/A>	0	0	812,250	0	6,784,497	0	7,596,747
TOTAL 441149 1	0	0	812,250	0	6,784,497	0	7,596,747
TOTAL Project:	0	0	812,250	0	6,784,497	0	7,596,747

ITEM NUMBER:441165 1 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,284	6,716	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	88,356	29,543	0	0	0	0	117,899

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	91,640	41,259	0	0	0	0	132,899
TOTAL 441165 1	91,640	41,259	0	0	0	0	132,899
TOTAL Project:	91,640	41,259	0	0	0	0	132,899

ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,329	30,671	0	0	0	0	50,000
TOTAL <N/A>	19,329	30,671	0	0	0	0	50,000
TOTAL 441197 1	19,329	30,671	0	0	0	0	50,000
TOTAL Project:	19,329	30,671	0	0	0	0	50,000

ITEM NUMBER:441362 1 PROJECT DESCRIPTION:I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PARKWAY TO SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .954MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	2,914,670	0	0	0	2,914,670
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	2,000,000	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,055,000	0	0	50,400	1,105,400
FINC	0	0	239,995,469	0	0	0	239,995,469
PKYI	0	0	57,079,323	0	0	0	57,079,323
TOTAL <N/A>	0	0	303,044,462	0	0	50,400	303,094,862
TOTAL 441362 1	0	0	303,044,462	0	0	50,400	303,094,862

ITEM NUMBER:441362 3 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: 3.754MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	60,051,043	60,051,043
DI	0	0	3,528,545	11,327,630	0	0	14,856,175
DSBH	0	0	0	0	0	48,047,573	48,047,573
LFB	0	0	514,955	1,646,370	2,391,073	2,624,020	7,176,418
STED	0	0	0	0	16,466,928	0	16,466,928
TOTAL <N/A>	0	0	4,043,500	12,974,000	18,858,001	110,722,636	146,598,137
TOTAL 441362 3	0	0	4,043,500	12,974,000	18,858,001	110,722,636	146,598,137
TOTAL Project:	0	0	307,087,962	12,974,000	18,858,001	110,773,036	449,692,999

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 441395 1	0	75,000	0	0	0	0	75,000
TOTAL Project:	0	75,000	0	0	0	0	75,000

ITEM NUMBER:441400 1 PROJECT DESCRIPTION:SADLER RD @ US 441 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	493,464	0	0	0	0	493,464
TOTAL <N/A>	0	493,464	0	0	0	0	493,464
TOTAL 441400 1	0	493,464	0	0	0	0	493,464
TOTAL Project:	0	493,464	0	0	0	0	493,464

ITEM NUMBER:441402 1 PROJECT DESCRIPTION:CR 439 / TURKEY LAKE RD @ VINELAND RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	928,655	0	0	928,655
TOTAL <N/A>	0	0	0	928,655	0	0	928,655
FEDERAL PROJECT NUMBER: D518 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	159,050	0	0	0	0	159,050
TOTAL D518 082 B	0	159,050	0	0	0	0	159,050
TOTAL 441402 1	0	159,050	0	928,655	0	0	1,087,705
TOTAL Project:	0	159,050	0	928,655	0	0	1,087,705

ITEM NUMBER:442215 1 PROJECT DESCRIPTION:SR 438/W SILVER STAR ROAD CROSSING #621879-C *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	200,467	0	0	0	0	200,467
TOTAL <N/A>	0	200,467	0	0	0	0	200,467
TOTAL 442215 1	0	200,467	0	0	0	0	200,467
TOTAL Project:	0	200,467	0	0	0	0	200,467

ITEM NUMBER:442216 1 PROJECT DESCRIPTION:W NEW HAMPSHIRE STREET CROSSING #622360-R *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	177,889	0	0	0	0	177,889
TOTAL <N/A>	0	177,889	0	0	0	0	177,889
TOTAL 442216 1	0	177,889	0	0	0	0	177,889
TOTAL Project:	0	177,889	0	0	0	0	177,889

ITEM NUMBER:442357 1 PROJECT DESCRIPTION:WEST 4TH STREET XG# 625266M *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	181,816	0	0	0	0	181,816
TOTAL <N/A>	0	181,816	0	0	0	0	181,816
TOTAL 442357 1	0	181,816	0	0	0	0	181,816
TOTAL Project:	0	181,816	0	0	0	0	181,816

ITEM NUMBER:442359 1 PROJECT DESCRIPTION:EAST 8TH STREET XG# 625271J *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	243,971	0	0	0	0	243,971
TOTAL <N/A>	0	243,971	0	0	0	0	243,971
TOTAL 442359 1	0	243,971	0	0	0	0	243,971
TOTAL Project:	0	243,971	0	0	0	0	243,971

ITEM NUMBER:442361 1 PROJECT DESCRIPTION:VULCAN ROAD XG# 625278G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	191,816	0	0	0	0	191,816
TOTAL <N/A>	0	191,816	0	0	0	0	191,816
TOTAL 442361 1	0	191,816	0	0	0	0	191,816
TOTAL Project:	0	191,816	0	0	0	0	191,816

ITEM NUMBER:442390 1 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.441MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	0	590,000	0	0	0	0	590,000
TOTAL <N/A>	0	590,000	0	0	0	0	590,000
TOTAL 442390 1	0	590,000	0	0	0	0	590,000

ITEM NUMBER:442390 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 28.419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	0	0	1,245,000	0	0	0	1,245,000
TOTAL <N/A>	0	0	1,245,000	0	0	0	1,245,000
TOTAL 442390 2	0	0	1,245,000	0	0	0	1,245,000

ITEM NUMBER:442390 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 32.928MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	0	1,300,000	0	0	0	0	1,300,000
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	1,350,000	0	0	0	0	1,350,000
TOTAL 442390 3	0	1,350,000	0	0	0	0	1,350,000

ITEM NUMBER:442390 4 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY							
ACSS	0	195,000	0	0	0	0	195,000
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 442390 4	0	195,000	0	0	0	0	195,000

ITEM NUMBER:442390 5 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 11.687MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	0	265,000	0	0	0	0	265,000
TOTAL <N/A>	0	265,000	0	0	0	0	265,000
TOTAL 442390 5	0	265,000	0	0	0	0	265,000
TOTAL Project:	0	2,400,000	1,245,000	0	0	0	3,645,000

ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.967MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	248,543	8,517	0	0	0	0	257,060
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,845,879	0	0	0	0	0	5,845,879
DIH	240,680	17,862	0	0	0	0	258,542
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,602,642	0	0	0	0	0	1,602,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,557,850	0	0	0	0	0	38,557,850
DER	249,922	0	0	0	0	0	249,922
DIH	184,849	170,556	0	0	0	0	355,405
DS	3,506,934	160,368	0	0	0	0	3,667,302
LF	356,630	7,459	0	0	0	0	364,089
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,014,642	0	0	0	0	1,014,642
TOTAL <N/A>	50,793,929	1,379,404	0	0	0	0	52,173,333
FEDERAL PROJECT NUMBER: 2561 064 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,899,899	0	0	0	0	0	4,899,899
TOTAL 2561 064 P	4,899,899	0	0	0	0	0	4,899,899
FEDERAL PROJECT NUMBER: 2561 070 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	47,437	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	329,846
TOTAL 2561 070 P	377,283	0	0	0	0	0	377,283
TOTAL 239682 1	56,071,111	1,379,404	0	0	0	0	57,450,515
TOTAL Project:	56,071,111	1,379,404	0	0	0	0	57,450,515

ITEM NUMBER:239683 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	172,581	3,725	0	0	0	0	176,306
DS	2,335,317	0	0	0	0	0	2,335,317
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,341	100	0	0	0	0	62,441
DS	1	0	0	0	0	0	1
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	488,606	27,439	0	0	0	0	516,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,063,842	0	0	0	0	0	17,063,842
DIH	135,252	41	0	0	0	0	135,293
DS	100,732	0	0	0	0	0	100,732
LF	9,130	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	316,027	0	0	0	0	0	316,027
TOTAL <N/A>	20,683,829	31,305	0	0	0	0	20,715,134
FEDERAL PROJECT NUMBER: 2561 071 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,970,229	0	0	0	0	0	2,970,229
TOTAL 2561 071 P	2,970,229	0	0	0	0	0	2,970,229
TOTAL 239683 1	23,654,058	31,305	0	0	0	0	23,685,363
TOTAL Project:	23,654,058	31,305	0	0	0	0	23,685,363

ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.215MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,474	41,643	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,943,055	0	0	0	0	0	1,943,055
DIH	267,004	4,602	0	0	0	0	271,606
DS	116,848	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	128,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,659	0	0	0	0	0	278,659
DIH	269,991	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,035,000	0	0	0	0	0	1,035,000
LF	0	2,962,143	0	0	0	0	2,962,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,326,506	0	76,260	0	0	30,402,766
DIH	0	144,467	0	0	0	0	144,467
DS	3,742	0	0	0	0	0	3,742
LF	0	55,366	0	0	0	0	55,366
TOTAL <N/A>	4,254,434	33,534,727	0	76,260	0	0	37,865,421
FEDERAL PROJECT NUMBER: S103 001 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	448,833	0	0	0	0	0	448,833
DDR	4,038,098	0	0	0	0	0	4,038,098
TOTAL S103 001 R	4,486,931	0	0	0	0	0	4,486,931

FEDERAL PROJECT NUMBER: 3993 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

MU	63,349	0	0	0	0	0	63,349
TOTAL 3993 033 P	63,349	0	0	0	0	0	63,349
TOTAL 239714 1	8,804,714	33,534,727	0	76,260	0	0	42,415,701
TOTAL Project:	8,804,714	33,534,727	0	76,260	0	0	42,415,701

ITEM NUMBER:408415 1 PROJECT DESCRIPTION:OSCEOLA CO ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 7.885MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,710	28,289	0	0	0	0	29,999

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	500,950	0	0	0	0	0	500,950
DDR	750,000	0	0	0	0	0	750,000
DIH	15,780	0	0	0	0	0	15,780
TOTAL <N/A>	1,268,440	28,289	0	0	0	0	1,296,729
TOTAL 408415 1	1,268,440	28,289	0	0	0	0	1,296,729
TOTAL Project:	1,268,440	28,289	0	0	0	0	1,296,729

ITEM NUMBER:418321 1 PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	302,596	0	0	0	0	0	302,596
DIH	77,862	5,763	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	1,000,372

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,007,802	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,164	44,502	0	0	0	0	469,666
DER	7,459	0	0	0	0	0	7,459
DIH	78,075	80,205	0	0	0	0	158,280
DIS	1,742,349	0	0	0	0	0	1,742,349
DS	173,387	0	0	0	0	0	173,387
TOTAL <N/A>	6,386,495	130,470	0	0	0	0	6,516,965
TOTAL 418321 1	6,386,495	130,470	0	0	0	0	6,516,965
TOTAL Project:	6,386,495	130,470	0	0	0	0	6,516,965

ITEM NUMBER:418403 2 PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.373MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,232	0	0	0	0	0	35,232
DIH	179,837	510	0	0	0	0	180,347
DS	260,717	0	0	0	0	0	260,717
LFP	1,937,771	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,887	0	0	0	0	0	495,887
DIH	183,489	7,607	0	0	0	0	191,096
LFP	31,598	0	0	0	0	0	31,598
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,025,524	0	0	0	0	0	4,025,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,601,090	53,456	0	0	0	0	7,654,546
DER	57,417	0	0	0	0	0	57,417
DIH	140,001	15,821	0	0	0	0	155,822
DS	3,241,043	0	0	0	0	0	3,241,043

	LF	529,360	0	0	0	0	529,360
TOTAL <N/A>		18,718,966	77,394	0	0	0	18,796,360

FEDERAL PROJECT NUMBER: S129 357 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	95,658	0	0	0	0	95,658
	DS	827,951	0	0	0	0	827,951
	LFP	597,891	0	0	0	0	597,891
	SA	608,678	0	0	0	0	608,678
	SU	1,326,433	0	0	0	0	1,326,433
	S129	980,000	0	0	0	0	980,000
TOTAL S129 357 R		4,436,611	0	0	0	0	4,436,611
TOTAL 418403 2		23,155,577	77,394	0	0	0	23,232,971

ITEM NUMBER:418403 3 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.384MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,615,000	2,615,000
DIH	980	62,020	0	0	0	100,000	163,000
TOTAL <N/A>	980	62,020	0	0	0	2,715,000	2,778,000
FEDERAL PROJECT NUMBER: S125 363 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	362,422	0	0	0	0	0	362,422
CM	33,550	0	0	0	0	0	33,550
DDR	63,147	0	0	0	0	0	63,147
DIH	216,299	0	0	0	0	0	216,299
DS	3,041,476	0	0	0	0	0	3,041,476
EB	132,901	0	0	0	0	0	132,901
SA	2,778,433	1,102	0	0	0	0	2,779,535
S125	95,000	0	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	494,450	1,303,885	0	0	0	0	1,798,335
TOTAL S125 363 R	7,217,678	1,304,987	0	0	0	0	8,522,665
TOTAL 418403 3	7,218,658	1,367,007	0	0	0	2,715,000	11,300,665

ITEM NUMBER:418403 5 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 2.384MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DDR	0	0	2,200,000	0	0	0	2,200,000
TOTAL <N/A>	0	0	2,200,000	0	0	0	2,200,000
TOTAL 418403 5	0	0	2,200,000	0	0	0	2,200,000
TOTAL Project:	30,374,235	1,444,401	2,200,000	0	0	2,715,000	36,733,636

ITEM NUMBER:424906 1 PROJECT DESCRIPTION:SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.313MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,859	0	0	0	0	0	23,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,580,508	0	0	0	0	0	2,580,508
DIH	48,896	97,382	0	0	0	0	146,278
DS	496,153	0	0	0	0	0	496,153
TOTAL <N/A>	3,149,416	97,382	0	0	0	0	3,246,798
FEDERAL PROJECT NUMBER: 2561 067 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	227,869	0	0	0	0	0	227,869
TOTAL 2561 067 P	227,869	0	0	0	0	0	227,869
TOTAL 424906 1	3,377,285	97,382	0	0	0	0	3,474,667
TOTAL Project:	3,377,285	97,382	0	0	0	0	3,474,667

ITEM NUMBER:428328 2 PROJECT DESCRIPTION:HOAGLAND BOULEVARD FROM N OF SHINGLE CREEK TO 5TH STREET *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 2.146MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 744 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	389	9,860	0	0	0	0	10,249
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	1,812,448	0	0	0	0	0	1,812,448
SA	14,121,403	0	0	0	0	0	14,121,403
TOTAL 8886 744 A	15,934,240	9,860	0	0	0	0	15,944,100
TOTAL 428328 2	15,934,240	9,860	0	0	0	0	15,944,100

ITEM NUMBER:428328 3 PROJECT DESCRIPTION:HOAGLAND BOULEVARD FROM US 17/92 N OF SHINGLE CREEK *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: .907MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 745 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,278	630	0	0	0	0	2,908
SA	1,084	0	0	0	0	0	1,084
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	840,819	0	0	0	0	0	840,819
SA	3,080,189	0	0	0	0	0	3,080,189
TOTAL 8886 745 A	3,924,370	630	0	0	0	0	3,925,000
TOTAL 428328 3	3,924,370	630	0	0	0	0	3,925,000

ITEM NUMBER:428328 5 PROJECT DESCRIPTION:HOAGLAND BLVD FROM N OF SHINGLE CREEK TO 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.146MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSU	0	20,000	0	0	0	0	20,000
LF	1,099,578	1,727,448	0	0	0	0	2,827,026
TOTAL <N/A>	1,099,578	1,747,448	0	0	0	0	2,847,026
FEDERAL PROJECT NUMBER: D517 117 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSU	0	19,100,161	0	0	0	0	19,100,161
LF	0	9,728,421	0	0	0	0	9,728,421
TOTAL D517 117 B	0	28,828,582	0	0	0	0	28,828,582
TOTAL 428328 5	1,099,578	30,576,030	0	0	0	0	31,675,608
TOTAL Project:	20,958,188	30,586,520	0	0	0	0	51,544,708

ITEM NUMBER:430225 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM LAKE TOHO CITY TRAIL TO ORANGE/OSCEOLA CO. LI *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 251 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,403	0	0	0	0	0	1,403
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
EB	300,000	0	0	0	0	0	300,000
S112	61,155	0	0	0	0	0	61,155
S115	500,000	0	0	0	0	0	500,000
S117	18,614	0	0	0	0	0	18,614
TOTAL 8886 251 A	881,172	0	0	0	0	0	881,172

FEDERAL PROJECT NUMBER: 8887 959 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,301	199	0	0	0	0	1,500
SU	300	0	0	0	0	0	300

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF

SU	2,121,146	0	0	0	0	0	2,121,146
TOTAL 8887 959 A	2,122,747	199	0	0	0	0	2,122,946
TOTAL 430225 1	3,003,919	199	0	0	0	0	3,004,118

ITEM NUMBER:430225 7 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE I FROM S OF US 192 TO SHINGLE CREEK PARK *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 7777 255 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	4,589	0	0	0	0	0	4,589
TALU	1,126	4,139	0	0	0	0	5,265

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF

ACSU	171,309	0	0	0	0	0	171,309
ACTU	603,900	0	0	0	0	0	603,900
SU	1,445,390	0	0	0	0	0	1,445,390
TALU	865,580	0	0	0	0	0	865,580
TOTAL 7777 255 A	3,091,894	4,139	0	0	0	0	3,096,033
TOTAL 430225 7	3,091,894	4,139	0	0	0	0	3,096,033

ITEM NUMBER:430225 8 PROJECT DESCRIPTION:SHINGLE CREEK REGIONAL TRAIL - NORTH PROJECT PHASE 2A *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 936 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,503	10,126	0	0	0	0	14,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
LF	83,527	0	0	0	0	0	83,527
SU	672,853	0	0	0	0	0	672,853
TOTAL 8886 936 A	760,883	10,126	0	0	0	0	771,009
TOTAL 430225 8	760,883	10,126	0	0	0	0	771,009

ITEM NUMBER:430225 9 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL NORTH PHASE 2B FROM TAPESTRY TO OSCEOLA PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	2,581,050	0	0	0	0	2,581,050
TOTAL <N/A>	0	2,581,050	0	0	0	0	2,581,050
TOTAL 430225 9	0	2,581,050	0	0	0	0	2,581,050
TOTAL Project:	6,856,696	2,595,514	0	0	0	0	9,452,210

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.885MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	203,178	430,141	0	0	0	0	633,319
DS	4,834	0	0	0	0	0	4,834
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,375,000	12,035,000	12,709,300	0	5,604,031	31,723,331
BNIR	0	500,000	0	0	9,325,000	0	9,825,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,493	0	0	0	0	0	12,493
TOTAL <N/A>	220,505	2,305,141	12,035,000	12,709,300	9,325,000	5,604,031	42,198,977
FEDERAL PROJECT NUMBER: D517 080 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,594,751	0	0	0	0	0	3,594,751
ACTA	0	2,000,000	0	0	0	0	2,000,000
ACTU	500,000	0	0	0	0	0	500,000
TALU	4,599,550	0	0	0	0	0	4,599,550
TOTAL D517 080 B	8,694,301	2,000,000	0	0	0	0	10,694,301
FEDERAL PROJECT NUMBER: 0042 269 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,535,085	723,223	0	0	0	0	3,258,308
DIS	2,361,638	0	0	0	0	0	2,361,638
NHPP	9,177,844	0	0	0	0	0	9,177,844
TOTAL 0042 269 I	14,074,567	723,223	0	0	0	0	14,797,790
TOTAL 431456 1	22,989,373	5,028,364	12,035,000	12,709,300	9,325,000	5,604,031	67,691,068
TOTAL Project:	22,989,373	5,028,364	12,035,000	12,709,300	9,325,000	5,604,031	67,691,068

ITEM NUMBER:433041 1 PROJECT DESCRIPTION:PLEASANT HILL ELEMENTARY SCHOOL 2 LOCATIONS-SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.145MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 323 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
EB	84,326	0	0	0	0	0	84,326
TOTAL SRTS 323 A	84,326	0	0	0	0	0	84,326
FEDERAL PROJECT NUMBER: SRTS 368 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	2,527	12,728	0	0	0	0	15,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SR2S	405,171	0	0	0	0	0	405,171
TOTAL SRTS 368 A	407,698	12,728	0	0	0	0	420,426
TOTAL 433041 1	492,024	12,728	0	0	0	0	504,752
TOTAL Project:	492,024	12,728	0	0	0	0	504,752

ITEM NUMBER:433074 1 PROJECT DESCRIPTION:LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.530MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 327 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
HSP	5,160	0	0	0	0	0	5,160
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7	0	0	0	0	0	7
TOTAL SRTS 327 A	5,167	0	0	0	0	0	5,167

FEDERAL PROJECT NUMBER: SRTS 349 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD

SA	306,257	0	0	0	0	0	306,257

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	6,655	0	0	0	0	6,655
TOTAL SRTS 349 A	306,257	6,655	0	0	0	0	312,912
TOTAL 433074 1	311,424	6,655	0	0	0	0	318,079
TOTAL Project:	311,424	6,655	0	0	0	0	318,079

ITEM NUMBER:433693 1 PROJECT DESCRIPTION:POINCIANA PKWY SOUTH PORT CONNECTOR FROM FL TURNPIKE TO PLEASANT HILL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 7777 246 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	507,435	0	0	0	0	0	507,435
EB	25,000	0	0	0	0	0	25,000
SU	3,099,501	27,611	0	0	0	0	3,127,112
TOTAL 7777 246 A	3,631,936	27,611	0	0	0	0	3,659,547
TOTAL 433693 1	3,631,936	27,611	0	0	0	0	3,659,547

ITEM NUMBER:433693 2 PROJECT DESCRIPTION:POINCIANA PKWY FROM CR 54 TO I-4 @ SR 429 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 7777 247 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	1,306,357	0	0	0	0	0	1,306,357
EB	33,151	0	0	0	0	0	33,151
SA	152	1,848	0	0	0	0	2,000

SU	2,528,128	0	0	0	0	0	2,528,128
TOTAL 7777 247 A	3,867,788	1,848	0	0	0	0	3,869,636
TOTAL 433693 2	3,867,788	1,848	0	0	0	0	3,869,636
TOTAL Project:	7,499,724	29,459	0	0	0	0	7,529,183

ITEM NUMBER:433916 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM SR 417 TO SR 530/US 192 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	20,734	0	0	0	0	0	20,734
DIH	7,315	92,766	0	0	0	0	100,081
DS	1,174,712	0	0	0	0	0	1,174,712
TOTAL <N/A>	1,202,761	92,766	0	0	0	0	1,295,527
TOTAL 433916 1	1,202,761	92,766	0	0	0	0	1,295,527
TOTAL Project:	1,202,761	92,766	0	0	0	0	1,295,527

ITEM NUMBER:434406 1 PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 16.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,300	0	0	0	0	0	3,300
DDR	12,867	0	0	0	0	0	12,867
DIH	44,994	2,296	0	0	0	0	47,290
DS	860,283	0	0	0	0	0	860,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,035,043	0	0	0	0	0	4,035,043
DIH	13,630	536,341	0	0	0	0	549,971
DS	5,628,507	0	0	0	0	0	5,628,507

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	360,000	0	0	0	0	360,000
TOTAL <N/A>	10,598,624	898,637	0	0	0	0	11,497,261
TOTAL 434406 1	10,598,624	898,637	0	0	0	0	11,497,261
TOTAL Project:	10,598,624	898,637	0	0	0	0	11,497,261

ITEM NUMBER:434916 1 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	0	1,675,250	0	0	0	1,675,250
TOTAL <N/A>	0	0	1,675,250	0	0	0	1,675,250
FEDERAL PROJECT NUMBER: D517 008 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
LF	400,000	0	0	0	0	0	400,000
SU	1,679,133	0	0	0	0	0	1,679,133
TOTAL D517 008 B	2,079,133	0	0	0	0	0	2,079,133
FEDERAL PROJECT NUMBER: 7777 256 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,208	938	0	0	0	0	2,146
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
ACSU	104	0	0	0	0	0	104
SU	449,724	0	0	0	0	0	449,724
TOTAL 7777 256 A	451,036	938	0	0	0	0	451,974
TOTAL 434916 1	2,530,169	938	1,675,250	0	0	0	4,206,357
TOTAL Project:	2,530,169	938	1,675,250	0	0	0	4,206,357

ITEM NUMBER:435052 1 PROJECT DESCRIPTION:I-4 (SR 400) AT CR 532 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,395	0	0	0	0	0	261,395
DIH	5,968	2,876	0	0	0	0	8,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,531	0	0	0	0	0	8,531
TOTAL <N/A>	275,894	2,876	0	0	0	0	278,770
FEDERAL PROJECT NUMBER: 8886 835 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,166	0	0	0	0	0	92,166
HSP	947,735	5,566	0	0	0	0	953,301
TOTAL 8886 835 A	1,039,901	5,566	0	0	0	0	1,045,467
TOTAL 435052 1	1,315,795	8,442	0	0	0	0	1,324,237
TOTAL Project:	1,315,795	8,442	0	0	0	0	1,324,237

ITEM NUMBER:435403 1 PROJECT DESCRIPTION:SR15 (US441) & SR600 (US 17/92)OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,821	0	0	0	0	0	1,821
DS	29,491	0	0	0	0	0	29,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	246,357	0	0	0	0	0	246,357
DIH	24,337	48,093	0	0	0	0	72,430

DS	1,627	0	0	0	0	0	1,627
TOTAL <N/A>	303,633	48,093	0	0	0	0	351,726
TOTAL 435403 1	303,633	48,093	0	0	0	0	351,726
TOTAL Project:	303,633	48,093	0	0	0	0	351,726

ITEM NUMBER:435519 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DDR	936,000	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,829	0	0	0	0	3,829
TOTAL <N/A>	936,170	3,829	0	0	0	0	939,999
TOTAL 435519 1	936,170	3,829	0	0	0	0	939,999
TOTAL Project:	936,170	3,829	0	0	0	0	939,999

ITEM NUMBER:436364 1 PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 25.262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,442	609	0	0	0	0	18,051
TOTAL <N/A>	17,442	609	0	0	0	0	18,051
FEDERAL PROJECT NUMBER: 8886 803 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	100,250	0	0	0	0	0	100,250
TOTAL 8886 803 A	100,250	0	0	0	0	0	100,250

FEDERAL PROJECT NUMBER: 8886 977 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	0	0	0	0	30,000
DIH	1,952	0	0	0	0	1,952
HSP	522,237	0	0	0	0	522,237
SA	2,903	2,097	0	0	0	5,000
TOTAL 8886 977 A	557,092	2,097	0	0	0	559,189
TOTAL 436364 1	674,784	2,706	0	0	0	677,490
TOTAL Project:	674,784	2,706	0	0	0	677,490

ITEM NUMBER:437055 1 PROJECT DESCRIPTION:SR600 (US 17-92ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

DS	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	150,000
TOTAL 437055 1	0	150,000	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	150,000

ITEM NUMBER:437174 1 PROJECT DESCRIPTION:SR 535/VINELAND RD. FROM US 192 TO ORANGE/OSCEOLA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	113,921	0	0	0	0	113,921

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	550,000	0	0	550,000

DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	113,921	0	555,000	0	0	0	668,921
TOTAL 437174 1	113,921	0	555,000	0	0	0	668,921
TOTAL Project:	113,921	0	555,000	0	0	0	668,921

ITEM NUMBER:437200 1 PROJECT DESCRIPTION:US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.564MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	184,034	0	0	0	0	0	184,034
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,500,000	0	0	0	1,500,000
DIH	0	0	7,500	0	0	0	7,500
TOTAL <N/A>	184,034	0	1,507,500	0	0	0	1,691,534
TOTAL 437200 1	184,034	0	1,507,500	0	0	0	1,691,534
TOTAL Project:	184,034	0	1,507,500	0	0	0	1,691,534

ITEM NUMBER:437444 1 PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	54,273	0	0	0	0	0	54,273
DIH	2,602	9,924	0	0	0	0	12,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	799,056	0	0	0	0	0	799,056
DIH	19,578	2,764	0	0	0	0	22,342

DS	55,397	0	0	0	0	0	55,397
TOTAL <N/A>	930,906	12,688	0	0	0	0	943,594
TOTAL 437444 1	930,906	12,688	0	0	0	0	943,594
TOTAL Project:	930,906	12,688	0	0	0	0	943,594

ITEM NUMBER:437451 1 PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .328MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	311,500	260,000	150,000	53,575	0	775,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,712,436	0	0	1,712,436
DDR	0	0	0	32,430	0	0	32,430
TOTAL <N/A>	0	311,500	260,000	1,894,866	53,575	0	2,519,941
FEDERAL PROJECT NUMBER: 8886 848 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	150,000	0	0	0	0	150,000
HSP	425,230	291	0	0	0	0	425,521
SA	296,175	0	0	0	0	0	296,175
TOTAL 8886 848 A	721,405	150,291	0	0	0	0	871,696
TOTAL 437451 1	721,405	461,791	260,000	1,894,866	53,575	0	3,391,637
TOTAL Project:	721,405	461,791	260,000	1,894,866	53,575	0	3,391,637

ITEM NUMBER:437470 1 PROJECT DESCRIPTION:OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,916,716	0	0	0	0	2,916,716
TOTAL <N/A>	0	2,916,716	0	0	0	0	2,916,716
FEDERAL PROJECT NUMBER: D518 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	285,271	5,000	0	0	0	0	290,271
TOTAL D518 026 B	285,271	5,000	0	0	0	0	290,271
TOTAL 437470 1	285,271	2,921,716	0	0	0	0	3,206,987
TOTAL Project:	285,271	2,921,716	0	0	0	0	3,206,987

ITEM NUMBER:437482 1 PROJECT DESCRIPTION:CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .789MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	8,001,691	0	8,001,691
LF	0	0	0	0	16,499,673	0	16,499,673
TRIP	0	0	0	0	2,382,988	0	2,382,988
TRWR	0	0	0	0	3,390,289	0	3,390,289
TOTAL <N/A>	0	0	0	0	30,274,641	0	30,274,641
TOTAL 437482 1	0	0	0	0	30,274,641	0	30,274,641
TOTAL Project:	0	0	0	0	30,274,641	0	30,274,641

ITEM NUMBER:437543 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	932,924	0	0	0	0	0	932,924
DIH	24,655	345	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,966,524	0	0	0	1,966,524
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	8,467,610	0	0	0	8,467,610
TOTAL <N/A>	957,579	345	10,439,409	0	0	0	11,397,333
TOTAL 437543 1	957,579	345	10,439,409	0	0	0	11,397,333
TOTAL Project:	957,579	345	10,439,409	0	0	0	11,397,333

ITEM NUMBER:437599 1 PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .281MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	272,173	0	0	0	0	0	272,173
DIH	8,609	1,412	0	0	0	0	10,021
DS	2,448	0	0	0	0	0	2,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	473,383	0	0	0	0	473,383
DIH	0	73,298	0	0	0	0	73,298
TOTAL <N/A>	283,230	548,093	0	0	0	0	831,323
TOTAL 437599 1	283,230	548,093	0	0	0	0	831,323
TOTAL Project:	283,230	548,093	0	0	0	0	831,323

ITEM NUMBER:438334 3 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438334 4 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438334 5 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439084 1 PROJECT DESCRIPTION:TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .420MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	0	0	340,710	0	0	340,710
TOTAL <N/A>	0	0	0	340,710	0	0	340,710
FEDERAL PROJECT NUMBER: D517 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	59,500	0	0	0	0	59,500
TOTAL D517 095 B	0	59,500	0	0	0	0	59,500
TOTAL 439084 1	0	59,500	0	340,710	0	0	400,210
TOTAL Project:	0	59,500	0	340,710	0	0	400,210

ITEM NUMBER:439122 1 PROJECT DESCRIPTION:SR 500/US 192 FROM W ARTHUR J GALLAGHER BLVD TO E OF HARMONY SQUARE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .923MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	307,868	0	0	0	0	0	307,868
DIH	16,522	8,478	0	0	0	0	25,000
DS	8,155	0	0	0	0	0	8,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,649,395	0	0	0	1,649,395
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	332,545	8,478	1,654,670	0	0	0	1,995,693
TOTAL 439122 1	332,545	8,478	1,654,670	0	0	0	1,995,693
TOTAL Project:	332,545	8,478	1,654,670	0	0	0	1,995,693

ITEM NUMBER:439272 1 PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .047MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,534	8,466	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	189,021	0	0	0	0	0	189,021
DIH	5,823	231	0	0	0	0	6,054
TOTAL <N/A>	196,378	8,697	0	0	0	0	205,075
TOTAL 439272 1	196,378	8,697	0	0	0	0	205,075
TOTAL Project:	196,378	8,697	0	0	0	0	205,075

ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.333MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	700,000	0	0	0	0	700,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	436,207	0	0	436,207
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	3,293,896	0	0	3,293,896
TOTAL <N/A>	0	710,000	0	3,740,913	0	0	4,450,913
TOTAL 439487 1	0	710,000	0	3,740,913	0	0	4,450,913
TOTAL Project:	0	710,000	0	3,740,913	0	0	4,450,913

ITEM NUMBER:439825 1 PROJECT DESCRIPTION:PLEASANT HILL ROAD @ EAGLE LAKE ROAD/OAK POINT BLVD INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	0	497,697	0	0	0	497,697
TOTAL <N/A>	0	0	497,697	0	0	0	497,697
TOTAL 439825 1	0	0	497,697	0	0	0	497,697
TOTAL Project:	0	0	497,697	0	0	0	497,697

ITEM NUMBER:439885 1 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 14.841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	0	10,280	0	0	0	0	10,280
FEDERAL PROJECT NUMBER: D517 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	97,324	372,676	0	0	0	0	470,000
TOTAL D517 043 B	97,324	372,676	0	0	0	0	470,000
FEDERAL PROJECT NUMBER: D518 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,228,091	0	0	0	0	1,228,091
TOTAL D518 042 B	0	1,228,091	0	0	0	0	1,228,091
TOTAL 439885 1	97,324	1,611,047	0	0	0	0	1,708,371

ITEM NUMBER:439885 2 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 15.164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,387,993	0	0	0	1,387,993
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	0	1,398,543	0	0	0	1,398,543

FEDERAL PROJECT NUMBER: D517 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	76,862	6,897	0	0	0	0	83,759
TOTAL D517 048 B	76,862	6,897	0	0	0	0	83,759
TOTAL 439885 2	76,862	6,897	1,398,543	0	0	0	1,482,302

ITEM NUMBER:439885 3 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 14.841MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY

ACSS	0	240,000	0	0	0	0	240,000
TOTAL <N/A>	0	240,000	0	0	0	0	240,000
TOTAL 439885 3	0	240,000	0	0	0	0	240,000

ITEM NUMBER:439885 4 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 15.164MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION

ACSS	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 439885 4	0	0	200,000	0	0	0	200,000
TOTAL Project:	174,186	1,857,944	1,598,543	0	0	0	3,630,673

ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 8.891MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,941	0	0	0	0	0	42,941
DIH	945	1,055	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	590,063	0	0	0	0	590,063
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	43,886	593,174	0	0	0	0	637,060
TOTAL 440967 1	43,886	593,174	0	0	0	0	637,060
TOTAL Project:	43,886	593,174	0	0	0	0	637,060

ITEM NUMBER:441017 1 PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .464MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	450,000	0	0	0	0	450,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	874,336	0	0	874,336
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	460,000	0	885,146	0	0	1,345,146
TOTAL 441017 1	0	460,000	0	885,146	0	0	1,345,146
TOTAL Project:	0	460,000	0	885,146	0	0	1,345,146

ITEM NUMBER:441021 1 PROJECT DESCRIPTION:SR530/US192/US92/US17/W IRLO BRONSON MEM HWY FROM CONN RD TO BAMBOO LN *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	700,000	0	0	0	0	700,000
DIH	36	14,964	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	752,919	0	0	752,919
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	7,258,934	0	0	7,258,934
TOTAL <N/A>	36	714,964	0	8,022,663	0	0	8,737,663
TOTAL 441021 1	36	714,964	0	8,022,663	0	0	8,737,663
TOTAL Project:	36	714,964	0	8,022,663	0	0	8,737,663

ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .867MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,032,130	0	0	4,032,130
TOTAL <N/A>	0	0	0	4,032,130	0	0	4,032,130
FEDERAL PROJECT NUMBER: D518 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	636,700	11,300	0	0	0	0	648,000
TOTAL D518 018 B	636,700	11,300	0	0	0	0	648,000
TOTAL 441036 1	636,700	11,300	0	4,032,130	0	0	4,680,130
TOTAL Project:	636,700	11,300	0	4,032,130	0	0	4,680,130

ITEM NUMBER:441204 1 PROJECT DESCRIPTION:POINCIANA BLVD AT SIESTA LAGO BLVD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	348,392	0	0	0	0	348,392
TOTAL D518 079 B	0	348,392	0	0	0	0	348,392
TOTAL 441204 1	0	348,392	0	0	0	0	348,392
TOTAL Project:	0	348,392	0	0	0	0	348,392

ITEM NUMBER:441603 1 PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,567	0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39	72,601	0	0	0	0	72,640
DS	378,153	0	0	0	0	0	378,153
TOTAL <N/A>	379,759	72,601	0	0	0	0	452,360
TOTAL 441603 1	379,759	72,601	0	0	0	0	452,360
TOTAL Project:	379,759	72,601	0	0	0	0	452,360

ITEM NUMBER:442309 2 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,893	3,107	0	0	0	0	5,000
TOTAL <N/A>	1,893	3,107	0	0	0	0	5,000
TOTAL 442309 2	1,893	3,107	0	0	0	0	5,000
TOTAL Project:	1,893	3,107	0	0	0	0	5,000

ITEM NUMBER:240200 1 PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.943MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,810	0	0	0	0	0	4,810
DIH	255,183	7,355	0	0	0	0	262,538
PKYI	32,162	0	0	0	0	0	32,162
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,689	0	0	0	0	0	4,689
TOTAL <N/A>	296,844	7,355	0	0	0	0	304,199
FEDERAL PROJECT NUMBER: TCSP 024 U							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	172,650	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	396,523
TOTAL TCSP 024 U	1,618,965	0	0	0	0	0	1,618,965
TOTAL 240200 1	1,915,809	7,355	0	0	0	0	1,923,164

ITEM NUMBER:240200 2 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	20,510	0	0	0	0	0	20,510
DS	497,456	0	0	0	0	0	497,456
PKYI	44,707	0	0	0	0	0	44,707
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	288,562	0	0	0	0	0	288,562
DIH	929,602	87,789	0	0	0	0	1,017,391
WKBL	520,125	2,806	0	0	0	0	522,931
WKOC	21,485	0	0	0	0	0	21,485
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,192,468	0	0	0	0	0	1,192,468
LF	9,184,988	0	0	0	0	0	9,184,988
PKED	1,450,000	0	0	0	0	0	1,450,000
SIWR	9,606,266	0	0	0	0	0	9,606,266
WKOC	1,364,729	0	0	0	0	0	1,364,729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,200,000	0	0	0	0	1,200,000
DIH	14,877	879,923	0	0	0	0	894,800
LF	3,507	196,580	0	0	0	0	200,087
PKED	105,800	0	0	0	0	0	105,800
WKOC	146,347	0	0	0	0	0	146,347
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,815	0	0	0	0	0	524,815
TOTAL <N/A>	25,916,244	2,367,098	0	0	0	0	28,283,342
FEDERAL PROJECT NUMBER: 3141 035 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	380,459	0	0	0	0	0	380,459
DDR	9,530	0	0	0	0	0	9,530
DI	2,360,866	0	0	0	0	0	2,360,866
DIH	643,700	68,249	0	0	0	0	711,949

	DS	625,562	0	0	0	0	625,562
	EB	10,000	0	0	0	0	10,000
	SA	6,143,336	5,097	0	0	0	6,148,433
TOTAL 3141 035 P		10,173,453	73,346	0	0	0	10,246,799

FEDERAL PROJECT NUMBER: 3141 041 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	10,005,924	0	0	0	0	10,005,924
	BNIR	2,112,389	0	0	0	0	2,112,389
	DDR	694,164	0	17,457,487	0	0	18,151,651
	DI	4,999,811	0	0	0	0	4,999,811
	DIS	1,330,000	0	0	0	0	1,330,000
	DS	499,579	0	0	0	0	499,579
	PKED	9,979,417	0	0	0	0	9,979,417
	SA	15,507,900	816,543	0	0	0	16,324,443
	WKBL	10,023,870	0	0	0	0	10,023,870
	WKOC	0	2,250,570	0	0	0	2,250,570
TOTAL 3141 041 P		55,153,054	3,067,113	17,457,487	0	0	75,677,654

FEDERAL PROJECT NUMBER: 3141 042 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	47,165,896	0	0	0	0	47,165,896
	DS	4,037	0	0	0	0	4,037
	PKED	34,135,803	0	0	0	0	34,135,803
	SA	8,303,674	0	0	0	0	8,303,674
	STED	16,468,168	0	0	0	0	16,468,168
	WKOC	650,188	0	0	0	0	650,188
TOTAL 3141 042 P		106,727,766	0	0	0	0	106,727,766
TOTAL 240200 2		197,970,517	5,507,557	17,457,487	0	0	220,935,561

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	85,742	7,412	0	0	0	93,154
	DS	141,640	0	0	0	0	141,640
	WKBL	1,946,869	0	0	0	0	1,946,869

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,312,193	0	0	0	0	2,312,193
DDR	0	77,100	0	0	0	0	77,100
DIH	0	231,219	0	0	0	0	231,219
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	482,860	0	0	0	0	482,860
TOTAL <N/A>	2,174,251	3,110,784	0	0	0	0	5,285,035
FEDERAL PROJECT NUMBER: D518 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	26,042,902	0	0	0	0	26,042,902
TOTAL D518 022 B	0	26,042,902	0	0	0	0	26,042,902
TOTAL 240200 3	2,174,251	29,153,686	0	0	0	0	31,327,937

ITEM NUMBER:240200 4 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.636MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	358,919	0	0	0	0	0	358,919
DI	6,076	0	0	0	0	0	6,076
DIH	466,498	5,496	0	0	0	0	471,994
DS	483,262	0	0	0	0	0	483,262
PKYI	6,959	0	0	0	0	0	6,959
WKOC	1,977,772	0	0	0	0	0	1,977,772
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,411,454	0	0	0	0	0	5,411,454
DDR	768,499	10,869,079	2,550,000	6,561,209	0	0	20,748,787
DI	5,000,000	0	5,000,000	0	0	0	10,000,000
DIH	557,906	693,151	0	0	0	0	1,251,057
DS	500,000	0	0	0	0	0	500,000
GMR	14,350,531	0	0	0	0	0	14,350,531
PKED	12,230,526	29,040	0	0	0	0	12,259,566
WKBL	10,726,179	0	0	0	0	0	10,726,179
WKOC	6,190,619	25,683,544	0	0	0	0	31,874,163

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,000,000	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	94,200	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,800,000	0	0	0	1,800,000
DIH	0	1,457,935	0	0	0	0	1,457,935
TOTAL <N/A>	59,129,400	38,738,245	9,350,000	9,561,209	0	0	116,778,854
FEDERAL PROJECT NUMBER: D517 015 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	163,020,558	0	0	0	0	163,020,558
DS	249,990	0	0	0	0	0	249,990
PKED	0	23,752,310	0	0	0	0	23,752,310
SA	0	4,323,260	0	0	0	0	4,323,260
WKOC	0	105,084,372	0	0	0	0	105,084,372
TOTAL D517 015 B	249,990	296,180,500	0	0	0	0	296,430,490
TOTAL 240200 4	59,379,390	334,918,745	9,350,000	9,561,209	0	0	413,209,344

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 6.168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,201	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,055,806	0	0	0	0	0	3,055,806
DIH	179,150	139	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	8,444
PKED	92,344	0	0	0	0	0	92,344
WKBL	687,826	0	0	0	0	0	687,826
WKOC	988,039	0	0	0	0	0	988,039
TOTAL <N/A>	5,040,810	139	0	0	0	0	5,040,949
TOTAL 431081 4	5,040,810	139	0	0	0	0	5,040,949
TOTAL Project:	266,480,777	369,587,482	26,807,487	9,561,209	0	0	672,436,955

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,761	0	0	0	0	0	38,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,506,603	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	267,632	0	0	0	0	0	267,632
LF	3,542,409	150,727	0	0	0	0	3,693,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,524,559	274,652	0	0	0	0	37,799,211
DER	94,864	12,952	0	0	0	0	107,816
DIH	245,919	82,432	0	0	0	0	328,351
DS	17,037,367	0	0	0	0	0	17,037,367
LF	495,627	33,445	0	0	0	0	529,072
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,367	0	0	0	0	0	59,367
TOTAL <N/A>	60,840,080	554,208	0	0	0	0	61,394,288
FEDERAL PROJECT NUMBER: 4011 054 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,169,768	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,730	0	0	0	0	0	72,730
DIH	337,866	8,386	0	0	0	0	346,252
EB	1,000	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	3,142,091
TOTAL 4011 054 P	5,774,723	8,386	0	0	0	0	5,783,109
TOTAL 240196 1	66,614,803	562,594	0	0	0	0	67,177,397

ITEM NUMBER:240196 2 PROJECT DESCRIPTION:SR 15/600 AT SOLDIERS CREEK CONSTRUCT POND *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	938	9,726	0	0	0	0	10,664
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	7,000,000	0	0	0	0	0	7,000,000
DIH	66	0	0	0	0	0	66
TOTAL <N/A>	7,001,004	9,726	0	0	0	0	7,010,730
TOTAL 240196 2	7,001,004	9,726	0	0	0	0	7,010,730
TOTAL Project:	73,615,807	572,320	0	0	0	0	74,188,127

ITEM NUMBER:240216 2 PROJECT DESCRIPTION:SR 46 FROM MELLONVILLE AVE TO SR 415 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,208,314	0	0	0	0	0	3,208,314
DIH	322,113	24,741	0	0	0	0	346,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	443,570	0	0	0	0	0	443,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	222,855	111,537	0	0	0	0	334,392
DS	960,919	0	0	0	0	0	960,919
LF	73,350	0	0	0	0	0	73,350
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	590,000	0	0	0	0	590,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	713,027	0	0	0	0	713,027

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	15,130,321	0	0	0	15,130,321
TOTAL <N/A>		5,944,148	15,856,599	0	0	0	21,800,747

FEDERAL PROJECT NUMBER: 3141 040 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,799,711	0	0	0	0	1,799,711

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	1,328,748	0	0	0	0	1,328,748
	CM	875,705	0	0	0	0	875,705
	DDR	302,236	0	0	0	0	302,236
	DIH	438,905	0	0	0	0	438,905
	DS	1,872,566	0	0	0	0	1,872,566
	EB	28,756	0	0	0	0	28,756
	LFR	15,130,322	0	0	0	0	15,130,322
	SA	389,398	17,784	0	0	0	407,182
	SU	6,486,952	0	0	0	0	6,486,952
TOTAL 3141 040 P		28,653,299	17,784	0	0	0	28,671,083
TOTAL 240216 2		34,597,447	15,874,383	0	0	0	50,471,830

ITEM NUMBER:240216 4 PROJECT DESCRIPTION:SR 46 WIDENING SR 415 TO CR 426 SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 8.564MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	68,321	173	0	0	0	68,494

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	DIH	384	0	0	0	0	384
TOTAL <N/A>		68,705	173	0	0	0	68,878

FEDERAL PROJECT NUMBER: TCSP 045 U

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	LF	147,608	0	0	0	0	147,608

SA	36,480	0	0	0	0	0	36,480
TCSP	533,520	0	0	0	0	0	533,520
TOTAL TCSP 045 U	717,608	0	0	0	0	0	717,608
TOTAL 240216 4	786,313	173	0	0	0	0	786,486

ITEM NUMBER:240216 5 PROJECT DESCRIPTION:SR 46 DETOUR RD FROM MELLONVILLE AVENUE TO BRISSON AVENUE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	257,138	0	0	0	0	0	257,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,678	0	0	0	0	0	16,678
DIH	3,329	182,266	0	0	0	0	185,595
DS	1,362,867	0	0	0	0	0	1,362,867
TOTAL <N/A>	1,640,012	182,266	0	0	0	0	1,822,278
TOTAL 240216 5	1,640,012	182,266	0	0	0	0	1,822,278

ITEM NUMBER:240216 7 PROJECT DESCRIPTION:SR 46 SR 415 TO CR 426 SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 7.387MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	51,411	0	0	0	0	0	51,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,311	0	0	0	0	0	654,311
DIH	49,035	56,684	0	0	0	0	105,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	976,119	0	0	0	0	0	976,119
DIH	18,698	120,900	0	0	0	0	139,598

DS	548,264	0	0	0	0	0	548,264
TOTAL <N/A>	2,297,838	177,584	0	0	0	0	2,475,422
TOTAL 240216 7	2,297,838	177,584	0	0	0	0	2,475,422

ITEM NUMBER:240216 8 PROJECT DESCRIPTION:SR 46 WIDENING FROM SR 415 TO CR 426 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.564MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	5,175,240	5,175,240
DIH	0	0	0	0	0	30,000	30,000
TOTAL <N/A>	0	0	0	0	0	5,205,240	5,205,240
TOTAL 240216 8	0	0	0	0	0	5,205,240	5,205,240
TOTAL Project:	39,321,610	16,234,406	0	0	0	5,205,240	60,761,256

ITEM NUMBER:240233 3 PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,324	3,409	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	523,838	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	7,819,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,536	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	658,286

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	61,808	0	0	0	0	61,808
DIH	197,061	8,368	0	0	0	205,429
DS	522,648	0	0	0	0	522,648
LF	5	0	0	0	0	5
LFP	165,752	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	10,564,422
TOTAL <N/A>	45,380,338	11,777	0	0	0	45,392,115
TOTAL 240233 3	45,380,338	11,777	0	0	0	45,392,115

ITEM NUMBER:240233 4 PROJECT DESCRIPTION:SR 434 (CENTRAL FL PARKWAY)FROM MINGO TRAIL TO MILWEE ST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .665MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	45,939	4,933	0	0	0	50,872

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,645	1,355	0	0	0	20,000
LFP	1,090,039	0	0	0	0	1,090,039
TOTAL <N/A>	1,154,623	6,288	0	0	0	1,160,911
TOTAL 240233 4	1,154,623	6,288	0	0	0	1,160,911
TOTAL Project:	46,534,961	18,065	0	0	0	46,553,026

ITEM NUMBER:242592 2 PROJECT DESCRIPTION:I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	154,586	0	0	0	0	154,586
DIS	203,859	0	0	0	0	203,859
TOTAL <N/A>	358,445	0	0	0	0	358,445

FEDERAL PROJECT NUMBER: 0042 230 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	25,195	0	0	0	0	0	25,195
DIH	86,012	7,379	0	0	0	0	93,391
NHAC	6,001,562	0	0	0	0	0	6,001,562
TOTAL 0042 230 I	6,112,769	7,379	0	0	0	0	6,120,148
TOTAL 242592 2	6,471,214	7,379	0	0	0	0	6,478,593

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.992MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,865,750	5,865,750
DI	7,298	0	0	0	0	0	7,298
DIH	311,565	564,269	0	0	0	0	875,834
DS	19,207	0	0	0	0	0	19,207
PKYI	1,954	0	0	0	0	0	1,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	75,000	21,999,232	22,074,232
DI	0	0	0	0	8,931,330	7,764,277	16,695,607
DIH	0	0	0	0	100,000	181,377	281,377
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,000,000	6,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	0	250,000	0	0	0	0	250,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	44,752,848	44,752,848
DI	0	0	0	0	0	321,750	321,750
DS	131	0	0	0	0	0	131
TOTAL <N/A>	340,155	814,269	0	0	9,106,330	86,885,234	97,145,988

FEDERAL PROJECT NUMBER: D518 010 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	492,445,828	492,445,828
DI	0	0	0	0	0	180,606,139	180,606,139
SIWR	0	0	0	0	0	2,149,230	2,149,230
STED	0	0	0	0	0	115,086,966	115,086,966
TOTAL D518 010 B	0	0	0	0	0	790,288,163	790,288,163

FEDERAL PROJECT NUMBER: 0042 267 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,060,824	248,587	0	0	0	750,000	3,059,411
DDR	908,430	77,851	0	0	0	0	986,281
DI	640,109	0	0	0	0	0	640,109
NHPP	7,585,351	0	0	0	0	0	7,585,351
TOTAL 0042 267 I	11,194,714	326,438	0	0	0	750,000	12,271,152
TOTAL 242592 4	11,534,869	1,140,707	0	0	9,106,330	877,923,397	899,705,303

ITEM NUMBER:242592 5 PROJECT DESCRIPTION:I-4 (SR 400) BTU SEGMENT 3 INTERIM IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,047	0	0	0	0	0	19,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DS	262	0	0	0	0	0	262
LFRF	0	7,700,000	0	0	0	0	7,700,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DI	0	0	0	0	0	7,700,000	7,700,000
TOTAL <N/A>	19,309	7,700,000	0	0	0	7,700,000	15,419,309
TOTAL 242592 5	19,309	7,700,000	0	0	0	7,700,000	15,419,309
TOTAL Project:	18,025,392	8,848,086	0	0	9,106,330	885,623,397	921,603,205

ITEM NUMBER:242702 2 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	536	0	0	0	0	0	536
BNIR	1,392,489	0	0	0	0	0	1,392,489
DDR	22,678	0	0	0	0	0	22,678
DIH	80,920	4,157	0	0	0	0	85,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,718	0	0	0	0	0	17,718
TOTAL <N/A>	1,514,341	4,157	0	0	0	0	1,518,498
FEDERAL PROJECT NUMBER: 0042 211 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	1,190,109	0	0	0	0	0	1,190,109
NHAC	30,469	0	0	0	0	0	30,469
TOTAL 0042 211 I	1,220,578	0	0	0	0	0	1,220,578
FEDERAL PROJECT NUMBER: 0042 224 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	184,328	0	0	0	0	0	184,328
NHAC	950,531	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	363,285	0	0	0	0	0	363,285
NHAC	23,592,805	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EBNH	648,000	0	0	0	0	0	648,000
TOTAL 0042 224 I	25,738,949	0	0	0	0	0	25,738,949
TOTAL 242702 2	28,473,868	4,157	0	0	0	0	28,478,025
TOTAL Project:	28,473,868	4,157	0	0	0	0	28,478,025

ITEM NUMBER:404418 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) INTERCHANGE AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,818	0	0	0	0	0	19,818
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,000	0	0	0	0	0	80,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	596,590	0	0	0	0	0	596,590
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	750,000	0	0	0	0	0	750,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	755,797	0	0	0	0	0	755,797
DS	7,210	0	0	0	0	0	7,210
LFP	201,323	0	0	0	0	0	201,323
TOTAL <N/A>	2,410,738	0	0	0	0	0	2,410,738
FEDERAL PROJECT NUMBER: FL47 001 R							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FHPP	832,618	0	0	0	0	0	832,618
TOTAL FL47 001 R	832,618	0	0	0	0	0	832,618
FEDERAL PROJECT NUMBER: 3521 004 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	329,535	7,961	0	0	0	0	337,496
FHPP	192,702	0	0	0	0	0	192,702
SA	2,279,959	0	0	0	0	0	2,279,959
TOTAL 3521 004 P	2,802,196	7,961	0	0	0	0	2,810,157
FEDERAL PROJECT NUMBER: 3521 005 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BU	6	0	0	0	0	0	6

	CM	517,429	0	0	0	0	0	517,429
	DDR	3,168,630	0	0	0	0	0	3,168,630
	DS	100,582	0	0	0	0	0	100,582
	EB	143,117	0	0	0	0	0	143,117
	EBNH	44,159	0	0	0	0	0	44,159
	RED	63,728	0	0	0	0	0	63,728
	SA	11,531,354	0	0	0	0	0	11,531,354
	SU	28,714,300	0	0	0	0	0	28,714,300
TOTAL 3521 005 P		44,283,305	0	0	0	0	0	44,283,305

FEDERAL PROJECT NUMBER: 3521 006 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,427,344	0	0	0	0	0	1,427,344
	DS	1,469	0	0	0	0	0	1,469
	LF	1,250,074	0	0	0	0	0	1,250,074
	SA	20,663,088	0	0	0	0	0	20,663,088
TOTAL 3521 006 P		23,341,975	0	0	0	0	0	23,341,975
TOTAL 404418 1		73,670,832	7,961	0	0	0	0	73,678,793

ITEM NUMBER:404418 2 PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DER	7,000	0	0	0	0	0	7,000
	DIH	41,935	52,734	0	0	0	0	94,669
	DS	682,064	3,687	0	0	0	0	685,751
TOTAL <N/A>		730,999	56,421	0	0	0	0	787,420
TOTAL 404418 2		730,999	56,421	0	0	0	0	787,420
TOTAL Project:		74,401,831	64,382	0	0	0	0	74,466,213

ITEM NUMBER:407355 1 PROJECT DESCRIPTION:SR 415 FROM SR 46 TO VOLUSIA CO LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,124	0	0	0	0	0	29,124
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,570,641	0	0	0	0	0	1,570,641
DIH	168,650	0	0	0	0	0	168,650
DS	18,067	0	0	0	0	0	18,067
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,744	0	0	0	0	0	27,744
DIH	237,210	0	0	0	0	0	237,210
DS	6,213,918	0	0	0	0	0	6,213,918
LFP	229,835	0	0	0	0	0	229,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,462,481	0	0	0	0	0	7,462,481
DIH	146,485	8,150	0	0	0	0	154,635
DS	1,679,961	0	0	0	0	0	1,679,961
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	648,518	0	0	0	0	0	648,518
TOTAL <N/A>	18,432,634	8,150	0	0	0	0	18,440,784
FEDERAL PROJECT NUMBER: 7777 091 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	240,682	0	0	0	0	0	240,682
TOTAL 7777 091 A	240,682	0	0	0	0	0	240,682
TOTAL 407355 1	18,673,316	8,150	0	0	0	0	18,681,466
TOTAL Project:	18,673,316	8,150	0	0	0	0	18,681,466

ITEM NUMBER:407573 1 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 3.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	168,651	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,814,107	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	81	0	0	0	0	0	81
DS	130,150	0	0	0	0	0	130,150
TOTAL <N/A>	17,575,137	0	0	0	0	0	17,575,137
FEDERAL PROJECT NUMBER: 0042 248 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	616,030	0	0	0	0	0	616,030
DIH	40,132	712	0	0	0	0	40,844
DS	385,821	0	0	0	0	0	385,821
HSP	7,881,933	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	90,377
TOTAL 0042 248 I	36,149,911	712	0	0	0	0	36,150,623
TOTAL 407573 1	53,725,048	712	0	0	0	0	53,725,760
TOTAL Project:	53,725,048	712	0	0	0	0	53,725,760

ITEM NUMBER:408417 1 PROJECT DESCRIPTION:I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 14.135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,523	0	0	0	0	0	2,523
TOTAL <N/A>	2,523	0	0	0	0	0	2,523
FEDERAL PROJECT NUMBER: 0042 237 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
BNDS	4,508,047	0	0	0	0	0	4,508,047
BNIR	22,031,191	0	0	0	0	0	22,031,191
CM	252,934	0	0	0	0	0	252,934
DDR	4,284	145,716	0	0	0	0	150,000
DIH	1,999,393	0	0	0	0	0	1,999,393
DIS	4,903	0	0	0	0	0	4,903
DS	2,010,695	0	0	0	0	0	2,010,695
GMR	27,108,120	0	0	0	0	0	27,108,120
NHAC	68,690,937	0	0	0	0	0	68,690,937
NHPP	110,375	0	0	0	0	0	110,375
SA	4,827	15,173	0	0	0	0	20,000
TOTAL 0042 237 I	126,725,707	160,889	0	0	0	0	126,886,596
TOTAL 408417 1	126,728,230	160,889	0	0	0	0	126,889,119
TOTAL Project:	126,728,230	160,889	0	0	0	0	126,889,119

ITEM NUMBER:411520 1 PROJECT DESCRIPTION:SR 436 OVER I-4 (SR400) & CR 46A OVER SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33,922	0	0	0	0	0	33,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	74,857	0	0	0	0	0	74,857
DIH	7,830	24,958	0	0	0	0	32,788
TOTAL <N/A>	116,609	24,958	0	0	0	0	141,567
TOTAL 411520 1	116,609	24,958	0	0	0	0	141,567
TOTAL Project:	116,609	24,958	0	0	0	0	141,567

ITEM NUMBER:415030 1 PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,826	0	0	0	0	0	15,826
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,092	4,959	0	0	0	0	80,051
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	170	0	0	0	0	0	170
TOTAL <N/A>	91,088	4,959	0	0	0	0	96,047
FEDERAL PROJECT NUMBER: SFTL 224 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HPP	1,439,807	0	0	0	0	0	1,439,807

LF	1,665,413	0	0	0	0	0	1,665,413
TOTAL SFTL 224 R	3,105,220	0	0	0	0	0	3,105,220
TOTAL 415030 1	3,196,308	4,959	0	0	0	0	3,201,267

ITEM NUMBER:415030 2 PROJECT DESCRIPTION:SR 434 FROM SMITH STREET TO FRANKLIN STREET *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .404MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,468	0	0	0	0	0	215,468
DS	81,887	0	0	0	0	0	81,887
TOTAL <N/A>	297,355	0	0	0	0	0	297,355
FEDERAL PROJECT NUMBER: TCSP 035 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,182,646	0	0	0	0	0	1,182,646
DIH	626,758	0	0	0	0	0	626,758
DS	330,586	0	0	0	0	0	330,586
EB	119,716	0	0	0	0	0	119,716
HPP	33	0	0	0	0	0	33
LF	5,351,609	0	0	0	0	0	5,351,609
LFP	5,554,261	0	0	0	0	0	5,554,261
SA	8,670	6,330	0	0	0	0	15,000
ST10	999,829	0	0	0	0	0	999,829
TCSP	266,760	0	0	0	0	0	266,760
TRIP	368,667	0	0	0	0	0	368,667
TOTAL TCSP 035 U	14,809,535	6,330	0	0	0	0	14,815,865
TOTAL 415030 2	15,106,890	6,330	0	0	0	0	15,113,220

ITEM NUMBER:415030 3 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	191,182	579	0	0	0	0	191,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,485,956	1,307,136	0	0	0	0	2,793,092
DIH	256,711	332,080	0	0	0	0	588,791
LF	913,646	0	0	0	0	0	913,646
TOTAL <N/A>	2,847,495	1,639,795	0	0	0	0	4,487,290
FEDERAL PROJECT NUMBER: 5961 009 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	380,986	903	11,325,306	6,429,500	3,060,929	0	21,197,624
DS	143,922	0	0	0	0	0	143,922
LF	4,461,708	3,100,000	2,524,694	0	0	0	10,086,402
SU	3,821,183	0	0	0	0	0	3,821,183
TOTAL 5961 009 U	8,807,799	3,100,903	13,850,000	6,429,500	3,060,929	0	35,249,131
TOTAL 415030 3	11,655,294	4,740,698	13,850,000	6,429,500	3,060,929	0	39,736,421

ITEM NUMBER:415030 5 PROJECT DESCRIPTION:SR 434 FROM SMITH STREET TO FRANKLIN STREET *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .557MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	524,595	0	0	0	0	0	524,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,545,314	0	0	0	0	0	2,545,314

HIGHWAYS

	DER	38,527	0	0	0	0	38,527
	DIH	66,451	6,944	0	0	0	73,395
	DS	1,877,055	0	0	0	0	1,877,055
	LF	1,264,685	0	0	0	0	1,264,685
TOTAL <N/A>		6,316,627	6,944	0	0	0	6,323,571
TOTAL 415030 5		6,316,627	6,944	0	0	0	6,323,571

ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	7,588,911	0	0	7,588,911
DDR	0	0	0	597,291	0	0	597,291
LF	0	0	0	2,318,571	0	0	2,318,571
TRIP	0	0	0	284,498	0	0	284,498
TRWR	0	0	0	3,359,366	0	0	3,359,366
TOTAL <N/A>	0	0	0	14,148,637	0	0	14,148,637
TOTAL 415030 6	0	0	0	14,148,637	0	0	14,148,637
TOTAL Project:	36,275,119	4,758,931	13,850,000	20,578,137	3,060,929	0	78,523,116

ITEM NUMBER:417484 1 PROJECT DESCRIPTION:SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,193	0	0	0	0	0	41,193
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
DIH	640	0	0	0	0	0	640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,013	0	0	0	0	0	9,013

	DS	45,069	0	0	0	0	0	45,069
TOTAL <N/A>		95,915	0	0	0	0	0	95,915

FEDERAL PROJECT NUMBER: 3141 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS

	SE	662,239	0	0	0	0	0	662,239
TOTAL 3141 028 P		662,239	0	0	0	0	0	662,239

FEDERAL PROJECT NUMBER: 3141 033 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	11,531	0	0	0	0	0	11,531
	SA	1,894	4,946	0	0	0	0	6,840

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS

	ACSU	42,926	0	0	0	0	0	42,926
	LF	35,886	0	0	0	0	0	35,886
	SA	160	0	0	0	0	0	160
	SU	1,096,777	0	0	0	0	0	1,096,777
TOTAL 3141 033 P		1,189,174	4,946	0	0	0	0	1,194,120
TOTAL 417484 1		1,947,328	4,946	0	0	0	0	1,952,274
TOTAL Project:		1,947,328	4,946	0	0	0	0	1,952,274

ITEM NUMBER:419369 1 PROJECT DESCRIPTION:SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.174MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,795	0	0	0	0	0	90,795
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	20,594,588	0	0	0	0	0	20,594,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,570	1,311	0	0	0	0	5,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,369,167	0	0	0	0	0	1,369,167
DIH	9,119	0	0	0	0	0	9,119
DS	804,525	0	0	0	0	0	804,525

LFP	14,258,296	0	0	0	0	0	14,258,296
TRIP	14,250,000	0	0	0	0	0	14,250,000
TOTAL <N/A>	51,381,060	1,311	0	0	0	0	51,382,371
TOTAL 419369 1	51,381,060	1,311	0	0	0	0	51,382,371
TOTAL Project:	51,381,060	1,311	0	0	0	0	51,382,371

ITEM NUMBER:420752 1 PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 5.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,786	0	0	0	0	0	947,786
DIH	424,557	5,760	0	0	0	0	430,317
DS	239,324	0	0	0	0	0	239,324
TOTAL <N/A>	1,611,667	5,760	0	0	0	0	1,617,427
FEDERAL PROJECT NUMBER: 8886 204 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	3,915,588	0	0	0	0	0	3,915,588
DDR	4,384,231	0	0	0	0	0	4,384,231
DIRS	3,769,057	0	0	0	0	0	3,769,057
DS	4,562,506	0	0	0	0	0	4,562,506
SA	3,001,000	0	0	0	0	0	3,001,000
TOTAL 8886 204 A	19,632,382	0	0	0	0	0	19,632,382
TOTAL 420752 1	21,244,049	5,760	0	0	0	0	21,249,809
TOTAL Project:	21,244,049	5,760	0	0	0	0	21,249,809

ITEM NUMBER:422048 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,184	0	0	0	0	0	225,184
DIH	22,542	0	0	0	0	0	22,542
DS	39,999	0	0	0	0	0	39,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,505	45,416	0	0	0	0	54,921
DS	310,351	0	0	0	0	0	310,351
TOTAL <N/A>	607,581	45,416	0	0	0	0	652,997
TOTAL 422048 1	607,581	45,416	0	0	0	0	652,997
TOTAL Project:	607,581	45,416	0	0	0	0	652,997

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,882	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	43,217
TOTAL <N/A>	315,035	4,064	0	0	0	0	319,099
TOTAL 422708 1	315,035	4,064	0	0	0	0	319,099
TOTAL Project:	315,035	4,064	0	0	0	0	319,099

ITEM NUMBER:423513 1 PROJECT DESCRIPTION:SR 434 AT LITTLE WEKIVA RIVER OUTFALL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,330	0	0	0	0	0	35,330
DS	248,246	0	0	0	0	0	248,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,652	2,226	0	0	0	0	75,878
DS	1,042,958	0	0	0	0	0	1,042,958
TOTAL <N/A>	1,400,186	2,226	0	0	0	0	1,402,412
TOTAL 423513 1	1,400,186	2,226	0	0	0	0	1,402,412
TOTAL Project:	1,400,186	2,226	0	0	0	0	1,402,412

ITEM NUMBER:424900 1 PROJECT DESCRIPTION:SR 15 US 17/92 FROM RAVEN/SHEPHARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,051	0	0	0	0	0	86,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	75	0	0	0	0	0	75
DIH	93,598	52,144	0	0	0	0	145,742
DS	2,456,773	0	0	0	0	0	2,456,773
TOTAL <N/A>	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL 424900 1	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL Project:	2,636,497	52,144	0	0	0	0	2,688,641

ITEM NUMBER:424901 1 PROJECT DESCRIPTION:SR 436 FROM AVERY LANE TO LAKE HARRIET DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	204,994	7,882	0	0	0	0	212,876
DS	16,382	0	0	0	0	0	16,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153,580	0	0	0	0	0	153,580
DS	46,020	0	0	0	0	0	46,020
TOTAL <N/A>	420,976	7,882	0	0	0	0	428,858
FEDERAL PROJECT NUMBER: 8868 019 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,908	0	0	0	0	0	33,908
SA	1,180,184	0	0	0	0	0	1,180,184
TOTAL 8868 019 U	1,214,092	0	0	0	0	0	1,214,092
TOTAL 424901 1	1,635,068	7,882	0	0	0	0	1,642,950
TOTAL Project:	1,635,068	7,882	0	0	0	0	1,642,950

ITEM NUMBER:427899 1 PROJECT DESCRIPTION:CR 46A (W 25TH ST) SIDEWALK FROM E OF OLD LAKE MARY RD TO W OF CLUB RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8878 002 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,424	2,381	0	0	0	0	4,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
ACTU	80,457	0	0	0	0	0	80,457
SA	195	0	0	0	0	0	195

HIGHWAYS

	TALU	41,078	0	0	0	0	41,078
TOTAL 8878 002 U		124,154	2,381	0	0	0	126,535

FEDERAL PROJECT NUMBER: 8886 097 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	466	0	0	0	0	466

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC

	EB	36,872	0	0	0	0	36,872
	LF	23,767	0	0	0	0	23,767
	SA	51,104	0	0	0	0	51,104
TOTAL 8886 097 A		112,209	0	0	0	0	112,209
TOTAL 427899 1		236,363	2,381	0	0	0	238,744
TOTAL Project:		236,363	2,381	0	0	0	238,744

ITEM NUMBER:429585 1 PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	LF	4,080	9,786	0	0	0	13,866

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS

	LF	200,000	0	0	0	0	200,000
TOTAL <N/A>		204,080	9,786	0	0	0	213,866

FEDERAL PROJECT NUMBER: 4043 118 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	21,241	0	0	0	0	21,241

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS

	HSP	150,000	0	0	0	0	150,000
	LF	133,888	0	0	0	0	133,888
	SA	6,228	0	0	0	0	6,228
TOTAL 4043 118 C		311,357	0	0	0	0	311,357

FEDERAL PROJECT NUMBER: 4043 143 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	64,907	0	0	0	0	64,907
EB	62,188	0	0	0	0	62,188
LF	993,341	0	0	0	0	993,341
SA	3,300	0	0	0	0	3,300
SU	234,000	0	0	0	0	234,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS

CM	23,234	0	0	0	0	23,234
TOTAL 4043 143 C	1,380,970	0	0	0	0	1,380,970
TOTAL 429585 1	1,896,407	9,786	0	0	0	1,906,193

ITEM NUMBER:429585 2 PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8878 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,349	8,456	0	0	0	0	9,805

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC

HSP	2,228,191	0	0	0	0	0	2,228,191
SA	344,243	0	0	0	0	0	344,243
TOTAL 8878 003 U	2,573,783	8,456	0	0	0	0	2,582,239
TOTAL 429585 2	2,573,783	8,456	0	0	0	0	2,582,239
TOTAL Project:	4,470,190	18,242	0	0	0	0	4,488,432

ITEM NUMBER:431807 2 PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 668 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	987,210	0	0	0	0	0	987,210
EB	617,901	0	0	0	0	0	617,901
SA	893,567	4,042	0	0	0	0	897,609
TOTAL 8886 668 A	2,498,678	4,042	0	0	0	0	2,502,720
FEDERAL PROJECT NUMBER: 8886 860 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,494	0	0	0	0	0	4,494
EB	50,506	4,494	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	46	4,954	0	0	0	0	5,000
TOTAL 8886 860 A	55,046	9,448	0	0	0	0	64,494
TOTAL 431807 2	2,553,724	13,490	0	0	0	0	2,567,214
TOTAL Project:	2,553,724	13,490	0	0	0	0	2,567,214

ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	419,273	0	0	0	419,273
TOTAL <N/A>	0	0	419,273	0	0	0	419,273

FEDERAL PROJECT NUMBER: 4311 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS

SA	4,654	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	94,753

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	5,560	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	41,780
TOTAL 4311 022 P	146,747	0	0	0	0	0	146,747
TOTAL 432642 1	146,747	0	419,273	0	0	0	566,020

ITEM NUMBER:432642 3 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4311 026 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	196,057	3,831	0	0	0	0	199,888
TOTAL 4311 026 P	196,057	3,831	0	0	0	0	199,888
TOTAL 432642 3	196,057	3,831	0	0	0	0	199,888
TOTAL Project:	342,804	3,831	419,273	0	0	0	765,908

ITEM NUMBER:433040 1 PROJECT DESCRIPTION:SR 434 FROM MITCHELL HAMMOCK RD TO ALEXANDRIA BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	62,891	0	0	0	0	0	62,891
DS	15,117	0	0	0	0	0	15,117
LF	118,314	0	0	0	0	0	118,314
TOTAL <N/A>	196,322	0	0	0	0	0	196,322

FEDERAL PROJECT NUMBER: 8791 011 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	341,968	0	0	0	0	341,968
TOTAL 8791 011 U		341,968	0	0	0	0	341,968

FEDERAL PROJECT NUMBER: 8791 013 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	3,433	798	0	0	0	4,231
	DS	73,228	0	0	0	0	73,228
	HSP	996,056	0	0	0	0	996,056
	SA	1,441	0	0	0	0	1,441
TOTAL 8791 013 U		1,074,158	798	0	0	0	1,074,956
TOTAL 433040 1		1,612,448	798	0	0	0	1,613,246
TOTAL Project:		1,612,448	798	0	0	0	1,613,246

ITEM NUMBER:434412 1 PROJECT DESCRIPTION:SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	136,132	0	0	0	0	0	136,132
DIH	47,650	4,402	0	0	0	0	52,052
DS	433,889	0	0	0	0	0	433,889
LF	431,000	0	0	0	0	0	431,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	390,086	0	0	0	0	0	390,086
TOTAL <N/A>	1,440,366	4,402	0	0	0	0	1,444,768
FEDERAL PROJECT NUMBER: D517 111 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
SA	2,856,185	340,087	0	0	0	0	3,196,272
TOTAL D517 111 B	2,906,185	340,087	0	0	0	0	3,246,272
TOTAL 434412 1	4,346,551	344,489	0	0	0	0	4,691,040
TOTAL Project:	4,346,551	344,489	0	0	0	0	4,691,040

ITEM NUMBER:434484 1 PROJECT DESCRIPTION:I-4 (SR 400) EB AND WB REST AREAS IN SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:REST AREA
PROJECT LENGTH: .883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,574	16,041	0	0	0	0	90,615
PKYI	2,135	0	0	0	0	0	2,135
TOTAL <N/A>	76,709	16,041	0	0	0	0	92,750
TOTAL 434484 1	76,709	16,041	0	0	0	0	92,750
TOTAL Project:	76,709	16,041	0	0	0	0	92,750

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	179	9,821	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	72,619
TOTAL <N/A>	72,798	9,821	0	0	0	0	82,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	82,619
TOTAL Project:	72,798	9,821	0	0	0	0	82,619

ITEM NUMBER:434931 1 PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 1.558MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,854	3,782	0	0	0	0	31,636
DS	353,197	0	0	0	0	0	353,197
LF	538,817	84,631	0	0	0	0	623,448
TOTAL <N/A>	919,868	88,413	0	0	0	0	1,008,281
TOTAL 434931 1	919,868	88,413	0	0	0	0	1,008,281
TOTAL Project:	919,868	88,413	0	0	0	0	1,008,281

ITEM NUMBER:435053 1 PROJECT DESCRIPTION:I-4 (SR 400) AT US 17-92 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .985MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41	0	0	0	0	0	41
DIH	45,186	11,653	0	0	0	0	56,839
DS	29,582	0	0	0	0	0	29,582
TOTAL <N/A>	74,809	11,653	0	0	0	0	86,462
FEDERAL PROJECT NUMBER: 8886 957 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	149,976	0	0	0	0	0	149,976
HSP	1,363,060	24,707	0	0	0	0	1,387,767
SA	77,983	0	0	0	0	0	77,983
TOTAL 8886 957 A	1,641,019	24,707	0	0	0	0	1,665,726
TOTAL 435053 1	1,715,828	36,360	0	0	0	0	1,752,188
TOTAL Project:	1,715,828	36,360	0	0	0	0	1,752,188

ITEM NUMBER:435459 1 PROJECT DESCRIPTION:SR 400 (I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 & 770087 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,105	0	0	0	0	0	4,105
DS	31,659	0	0	0	0	0	31,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	386,820	0	0	0	0	0	386,820
DIH	9,942	40,146	0	0	0	0	50,088
DS	27,357	0	0	0	0	0	27,357
TOTAL <N/A>	459,883	40,146	0	0	0	0	500,029
TOTAL 435459 1	459,883	40,146	0	0	0	0	500,029
TOTAL Project:	459,883	40,146	0	0	0	0	500,029

ITEM NUMBER:435498 1 PROJECT DESCRIPTION:RINEHART RD PATH FROM CR 46A TO 0.174 MILES NORTH OF ST JOHNS PKWY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	85,602	0	0	0	0	0	85,602
TOTAL <N/A>	85,602	0	0	0	0	0	85,602
FEDERAL PROJECT NUMBER: 8886 570 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	415	2,324	0	0	0	0	2,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	215,835	0	0	0	0	0	215,835
SU	56,890	0	0	0	0	0	56,890

TALT	444,371	0	0	0	0	0	444,371
TALU	341,842	0	0	0	0	0	341,842
TOTAL 8886 570 A	1,059,353	2,324	0	0	0	0	1,061,677
TOTAL 435498 1	1,144,955	2,324	0	0	0	0	1,147,279
TOTAL Project:	1,144,955	2,324	0	0	0	0	1,147,279

ITEM NUMBER:435661 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .747MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DIH	77,780	77,493	0	0	0	0	155,273
DS	4,610	0	0	0	0	0	4,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	108,070	0	0	0	0	0	108,070
TOTAL <N/A>	265,460	77,493	0	0	0	0	342,953
FEDERAL PROJECT NUMBER: D517 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,506	0	0	0	0	0	69,506
DIH	2,901	0	0	0	0	0	2,901
DS	269	0	0	0	0	0	269
NHRE	1,337,781	0	0	0	0	0	1,337,781
SA	15,186	193,093	0	0	0	0	208,279
TOTAL D517 038 B	1,425,643	193,093	0	0	0	0	1,618,736
TOTAL 435661 1	1,691,103	270,586	0	0	0	0	1,961,689
TOTAL Project:	1,691,103	270,586	0	0	0	0	1,961,689

ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: 1.074MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,320	8,014	0	0	0	0	87,334
DS	1,441,843	0	0	0	0	0	1,441,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,733	462,267	800,000	559,000	0	0	1,859,000
DIH	3,576	36,424	20,000	0	0	0	60,000
DS	9,434	566	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	52,750	0	0	0	52,750
DIH	0	0	351,233	0	0	0	351,233
TOTAL <N/A>	1,571,906	507,271	1,223,983	559,000	0	0	3,862,160
FEDERAL PROJECT NUMBER: D518 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	105,546	0	0	0	105,546
SU	0	0	4,000,000	0	0	0	4,000,000
TOTAL D518 045 B	0	0	4,105,546	0	0	0	4,105,546
TOTAL 436679 1	1,571,906	507,271	5,329,529	559,000	0	0	7,967,706

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	641	14,359	0	0	0	0	15,000

DS	262,799	0	0	0	0	0	262,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,548,852	0	0	0	1,548,852
DIH	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	263,440	14,359	1,569,952	0	0	0	1,847,751
TOTAL 436679 2	263,440	14,359	1,569,952	0	0	0	1,847,751
TOTAL Project:	1,835,346	521,630	6,899,481	559,000	0	0	9,815,457

ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,376	13,623	0	0	0	0	21,999
DS	243,351	0	0	0	0	0	243,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	10,550	0	0	0	10,550
DIH	0	0	175,379	0	0	0	175,379
DS	0	0	1,402,982	0	0	0	1,402,982
TOTAL <N/A>	251,727	13,623	1,588,911	0	0	0	1,854,261
TOTAL 436857 1	251,727	13,623	1,588,911	0	0	0	1,854,261
TOTAL Project:	251,727	13,623	1,588,911	0	0	0	1,854,261

ITEM NUMBER:436858 1 PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.501MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	17,733	0	0	0	0	0	17,733
DIH	25,683	46,735	0	0	0	0	72,418

DS	410,578	0	0	0	0	0	410,578
TOTAL <N/A>	453,994	46,735	0	0	0	0	500,729
TOTAL 436858 1	453,994	46,735	0	0	0	0	500,729
TOTAL Project:	453,994	46,735	0	0	0	0	500,729

ITEM NUMBER:437114 7 PROJECT DESCRIPTION:SR 46/ SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	383,680	0	383,680
DS	0	0	0	0	3,717,834	0	3,717,834
TOTAL <N/A>	0	0	0	0	4,101,514	0	4,101,514
TOTAL 437114 7	0	0	0	0	4,101,514	0	4,101,514

ITEM NUMBER:437114 8 PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.875MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	100,524	0	100,524
DS	0	0	0	0	706,666	0	706,666
TOTAL <N/A>	0	0	0	0	807,190	0	807,190
TOTAL 437114 8	0	0	0	0	807,190	0	807,190

ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.636MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	390,714	390,714
DS	0	0	0	0	0	3,785,981	3,785,981
TOTAL <N/A>	0	0	0	0	0	4,176,695	4,176,695
TOTAL 437114 9	0	0	0	0	0	4,176,695	4,176,695
TOTAL Project:	0	0	0	0	4,908,704	4,176,695	9,085,399

ITEM NUMBER:437931 1 PROJECT DESCRIPTION:CR 427/RONALD REAGAN BLVD FROM SR 434 TO NORTH OF PALMETTO AVENUE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	48,390	0	0	0	0	0	48,390
SU	1,406,843	36,542	0	0	0	0	1,443,385
TALU	104,199	0	0	0	0	0	104,199
TOTAL D517 088 B	1,559,432	36,542	0	0	0	0	1,595,974
TOTAL 437931 1	1,559,432	36,542	0	0	0	0	1,595,974
TOTAL Project:	1,559,432	36,542	0	0	0	0	1,595,974

ITEM NUMBER:437933 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
ACTU	0	327,803	0	0	0	0	327,803
TALU	0	39,094	0	0	0	0	39,094
TOTAL <N/A>	0	366,897	0	0	0	0	366,897
TOTAL 437933 1	0	366,897	0	0	0	0	366,897
TOTAL Project:	0	366,897	0	0	0	0	366,897

ITEM NUMBER:438336 3 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438336 4 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLEOFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438336 5 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439361 1 PROJECT DESCRIPTION:WEKIVA TOLL OPERATIONS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBW	0	1,000	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBW	207,982	24,038	0	0	0	0	232,020
TOTAL <N/A>	207,982	25,038	0	0	0	0	233,020
TOTAL 439361 1	207,982	25,038	0	0	0	0	233,020
TOTAL Project:	207,982	25,038	0	0	0	0	233,020

ITEM NUMBER:439682 1 PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	800,000	0	0	0	0	800,000
DC	1,167	0	0	0	0	0	1,167
DIH	2,633	2,367	0	0	0	0	5,000
DS	10,504	0	0	0	0	0	10,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	8,765,961	0	0	8,765,961
TOTAL <N/A>	14,304	802,367	0	8,765,961	0	0	9,582,632
TOTAL 439682 1	14,304	802,367	0	8,765,961	0	0	9,582,632

ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.888MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,847	22,153	0	0	0	0	30,000
DS	265,993	0	0	0	0	0	265,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	4,573,367	0	0	0	4,573,367
TOTAL <N/A>	273,840	22,153	4,573,367	0	0	0	4,869,360
TOTAL 439682 2	273,840	22,153	4,573,367	0	0	0	4,869,360

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.690MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	795,742	0	0	0	0	0	795,742
DIH	19,905	318	0	0	0	0	20,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	10,312,362	0	0	0	10,312,362
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	815,647	318	10,322,912	0	0	0	11,138,877
TOTAL 439682 3	815,647	318	10,322,912	0	0	0	11,138,877

ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,811	8,189	0	0	0	0	20,000
DS	810,440	0	0	0	0	0	810,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,824,646	0	0	0	6,824,646
TOTAL <N/A>	822,251	8,189	6,824,646	0	0	0	7,655,086
TOTAL 439682 4	822,251	8,189	6,824,646	0	0	0	7,655,086

ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.799MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,981	24,019	0	0	0	0	30,000
DS	377,032	0	0	0	0	0	377,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,358,956	0	0	0	2,358,956
DDR	0	0	795,963	0	0	0	795,963
TOTAL <N/A>	383,013	24,019	3,154,919	0	0	0	3,561,951
TOTAL 439682 5	383,013	24,019	3,154,919	0	0	0	3,561,951
TOTAL Project:	2,309,055	857,046	24,875,844	8,765,961	0	0	36,807,906

ITEM NUMBER:439859 1 PROJECT DESCRIPTION:CR 419 @ LOCKWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .149MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
SU	0	630,933	0	0	0	0	630,933
TOTAL D518 053 B	0	630,933	0	0	0	0	630,933
TOTAL 439859 1	0	630,933	0	0	0	0	630,933
TOTAL Project:	0	630,933	0	0	0	0	630,933

ITEM NUMBER:439884 1 PROJECT DESCRIPTION:SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,728	97,272	0	0	0	0	100,000
TOTAL D518 004 B	2,728	97,272	0	0	0	0	100,000
TOTAL 439884 1	2,728	97,272	0	0	0	0	100,000

ITEM NUMBER:439884 2 PROJECT DESCRIPTION:SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	0	350,000	0	0	0	350,000
TOTAL <N/A>	0	0	350,000	0	0	0	350,000
TOTAL 439884 2	0	0	350,000	0	0	0	350,000
TOTAL Project:	2,728	97,272	350,000	0	0	0	450,000

ITEM NUMBER:440413 1 PROJECT DESCRIPTION:CONNECTED VEHICLE PILOT SR 434 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: 3.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	250,000	0	0	0	0	0	250,000
DS	12,840	0	0	0	0	0	12,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	582,588	0	0	0	0	582,588
DS	0	102,800	0	0	0	0	102,800
TOTAL <N/A>	262,840	685,388	0	0	0	0	948,228
TOTAL 440413 1	262,840	685,388	0	0	0	0	948,228
TOTAL Project:	262,840	685,388	0	0	0	0	948,228

ITEM NUMBER:441365 1 PROJECT DESCRIPTION:SR 436 FROM S HOWELL BRANCH RD TO N HOWELL BRANCH RD INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	50,000	0	0	0	0	50,000
DIH	349	4,651	0	0	0	0	5,000
TOTAL <N/A>	349	54,651	0	0	0	0	55,000
TOTAL 441365 1	349	54,651	0	0	0	0	55,000
TOTAL Project:	349	54,651	0	0	0	0	55,000

ITEM NUMBER:240418 2 PROJECT DESCRIPTION:SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST) *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.365MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,314	0	0	0	0	0	9,314
DIH	241,173	19,214	0	0	0	0	260,387
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	384,128	0	0	0	0	0	384,128
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	964,200	0	0	0	0	0	964,200
DS	92,781	0	0	0	0	0	92,781
TOTAL <N/A>	1,716,596	19,214	0	0	0	0	1,735,810

FEDERAL PROJECT NUMBER: 5652 007 S

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	2,024	0	0	0	0	2,024
	SN	492,504	0	0	0	0	492,504
TOTAL 5652 007 S		494,528	0	0	0	0	494,528

FEDERAL PROJECT NUMBER: 5652 008 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	1,246	0	0	0	0	1,246
	SN	2,192,997	0	0	0	0	2,192,997
TOTAL 5652 008 S		2,194,243	0	0	0	0	2,194,243

FEDERAL PROJECT NUMBER: 5652 010 S

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	520,636	0	0	0	0	520,636
	SA	2,534,138	0	0	0	0	2,534,138
	SL	3,021,697	74,075	0	0	0	3,095,772
	SN	2,140,406	0	0	0	0	2,140,406
TOTAL 5652 010 S		8,216,877	74,075	0	0	0	8,290,952

FEDERAL PROJECT NUMBER: 8887 869 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	6,510	0	0	0	0	6,510
	SA	4,107,681	0	0	0	0	4,107,681
	SL	7,080,095	0	0	0	0	7,080,095
	SN	156,684	0	0	0	0	156,684
TOTAL 8887 869 A		11,350,970	0	0	0	0	11,350,970
TOTAL 240418 2		23,973,214	93,289	0	0	0	24,066,503
TOTAL Project:		23,973,214	93,289	0	0	0	24,066,503

ITEM NUMBER:242626 2 PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470 *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 13.083MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	GMR	90,000	0	0	0	0	90,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	28,042	0	0	0	0	28,042
TOTAL <N/A>		118,042	0	0	0	0	118,042
FEDERAL PROJECT NUMBER: 0751 148 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	267,931	0	0	0	0	267,931
	DIH	144,224	9,903	0	0	0	154,127
	IMAC	3,151,810	0	0	0	0	3,151,810
	NH	47,737	0	0	0	0	47,737
	NHAC	1,679,645	0	0	0	0	1,679,645
TOTAL 0751 148 I		5,291,347	9,903	0	0	0	5,301,250
FEDERAL PROJECT NUMBER: 0751 163 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNDS	2,032,739	0	0	0	0	2,032,739
	BNIR	7,768,912	0	0	0	0	7,768,912
	DDR	82,000	0	0	0	0	82,000
	DIH	350,084	0	0	0	0	350,084
	DS	557,453	0	0	0	0	557,453
TOTAL 0751 163 I		10,791,188	0	0	0	0	10,791,188
FEDERAL PROJECT NUMBER: 0751 184 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	19,597	0	0	0	0	19,597
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SL	500,000	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	728,733	0	0	0	0	728,733
	DI	158,328	0	0	0	0	158,328
	DIH	212	788	0	0	0	1,000
	NHPP	77,995,624	0	0	0	0	77,995,624
	SL	307,757	0	0	0	0	307,757
TOTAL 0751 184 I		79,710,251	788	0	0	0	79,711,039
TOTAL 242626 2		95,910,828	10,691	0	0	0	95,921,519

ITEM NUMBER:242626 3 PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.595MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,879	0	0	0	0	0	39,879
TOTAL <N/A>	39,879	0	0	0	0	0	39,879
FEDERAL PROJECT NUMBER: 0751 149 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	23,000	0	0	0	0	0	23,000
NHAC	3,209,399	0	0	0	0	0	3,209,399
NHPP	61,841	0	0	0	0	0	61,841
TOTAL 0751 149 I	3,294,240	0	0	0	0	0	3,294,240
FEDERAL PROJECT NUMBER: 0751 164 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	87,803	0	0	0	0	0	87,803
BNIR	2,267,881	0	0	0	0	0	2,267,881
DIH	87,931	1,421	0	0	0	0	89,352
NHAC	648,448	0	0	0	0	0	648,448
NHPP	100	0	0	0	0	0	100
TOTAL 0751 164 I	3,092,163	1,421	0	0	0	0	3,093,584
FEDERAL PROJECT NUMBER: 0751 166 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	597,276	0	0	0	0	0	597,276
DEMW	302,724	0	0	0	0	0	302,724
NHPP	924,621	0	0	0	0	0	924,621
SL	12,636	0	0	0	0	0	12,636
TOTAL 0751 166 I	1,837,257	0	0	0	0	0	1,837,257
FEDERAL PROJECT NUMBER: 0751 185 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,491	0	0	0	0	0	182,491
NHPP	1,230,000	0	0	0	0	0	1,230,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	845,886	102,579	0	0	0	948,465
	ACSL	63,974	0	0	0	0	63,974
	DDR	525,712	0	0	0	0	525,712
	DS	245,000	0	0	0	0	245,000
	NHPP	10,157,075	329	0	0	0	10,157,404
	SA	25,328	0	0	0	0	25,328
	STED	33,230,643	0	0	0	0	33,230,643
TOTAL 0751 185 I		46,506,109	102,908	0	0	0	46,609,017
TOTAL 242626 3		54,769,648	104,329	0	0	0	54,873,977
TOTAL Project:		150,680,476	115,020	0	0	0	150,795,496

ITEM NUMBER:411257 1 PROJECT DESCRIPTION:US 301 TURNPIKE MARION CO. LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 8.622MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	257	0	0	0	0	257

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	7,079	6,559	0	0	0	13,638
TOTAL <N/A>		7,336	6,559	0	0	0	13,895
TOTAL 411257 1		7,336	6,559	0	0	0	13,895

ITEM NUMBER:411257 3 PROJECT DESCRIPTION:SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,371,653	0	0	0	0	3,371,653
	DIH	216,034	0	0	0	0	216,034

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	221,138	0	0	0	0	0	221,138

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	40,607	0	0	0	0	0	40,607

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	140,658	0	0	0	0	0	140,658
DIH	11,267	16,927	0	0	0	0	28,194
LF	16,249,558	0	0	0	0	0	16,249,558
TOTAL <N/A>	20,250,915	16,927	0	0	0	0	20,267,842

FEDERAL PROJECT NUMBER: 3113 102 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	361,478	0	0	0	0	0	361,478
SA	5,593,155	0	0	0	0	0	5,593,155
SL	5,427,651	0	0	0	0	0	5,427,651
TOTAL 3113 102 P	11,382,284	0	0	0	0	0	11,382,284
TOTAL 411257 3	31,633,199	16,927	0	0	0	0	31,650,126
TOTAL Project:	31,640,535	23,486	0	0	0	0	31,664,021

ITEM NUMBER:419593 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO LION STREET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,902	0	0	0	0	0	3,902

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	65,453	9,894	0	0	0	0	75,347
TOTAL <N/A>	69,355	9,894	0	0	0	0	79,249

FEDERAL PROJECT NUMBER: 3113 104 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	40,684	0	0	0	0	0	40,684

EB	1,247,785	0	0	0	0	0	1,247,785
TOTAL 3113 104 P	1,288,469	0	0	0	0	0	1,288,469
TOTAL 419593 1	1,357,824	9,894	0	0	0	0	1,367,718
TOTAL Project:	1,357,824	9,894	0	0	0	0	1,367,718

ITEM NUMBER:422228 1 PROJECT DESCRIPTION:SR 471 AT CR 478 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,184	0	0	0	0	0	114,184
DIH	26,987	2,476	0	0	0	0	29,463
TOTAL <N/A>	141,171	2,476	0	0	0	0	143,647
TOTAL 422228 1	141,171	2,476	0	0	0	0	143,647
TOTAL Project:	141,171	2,476	0	0	0	0	143,647

ITEM NUMBER:424524 1 PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE DEMOLITION
PROJECT LENGTH: .664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,172	0	0	0	0	0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	2,086,510	0	0	0	0	0	2,086,510
DIH	196,860	3,182	0	0	0	0	200,042
DS	278,591	0	0	0	0	0	278,591
TOTAL <N/A>	2,595,133	3,182	0	0	0	0	2,598,315
TOTAL 424524 1	2,595,133	3,182	0	0	0	0	2,598,315
TOTAL Project:	2,595,133	3,182	0	0	0	0	2,598,315

ITEM NUMBER:424883 1 PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.315MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,843	0	0	0	0	0	27,843
DS	299,891	0	0	0	0	0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	363,158	0	0	0	0	0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	86	0	0	0	0	0	86
DIH	41,228	4,062	0	0	0	0	45,290
DS	235,825	0	0	0	0	0	235,825
TOTAL <N/A>	968,031	4,062	0	0	0	0	972,093
FEDERAL PROJECT NUMBER: 3113 107 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	185,438	0	0	0	0	0	185,438
EB	39,205	0	0	0	0	0	39,205
SE	86,453	0	0	0	0	0	86,453
SL	2,165,617	0	0	0	0	0	2,165,617
TOTAL 3113 107 P	2,476,713	0	0	0	0	0	2,476,713
TOTAL 424883 1	3,444,744	4,062	0	0	0	0	3,448,806
TOTAL Project:	3,444,744	4,062	0	0	0	0	3,448,806

ITEM NUMBER:430132 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.702MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	849,784	0	0	5,965,540	0	0	6,815,324
DIH	91,368	8,464	0	0	0	0	99,832
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	961,152	8,464	0	5,965,540	0	0	6,935,156
FEDERAL PROJECT NUMBER: 3113 117 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	4,384	5,616	0	0	0	0	10,000
ACSN	206,356	0	0	0	0	0	206,356
DIH	177,176	0	0	0	0	0	177,176
SL	197,432	0	0	0	0	0	197,432
SN	1,530,484	0	0	0	0	0	1,530,484
TOTAL 3113 117 P	2,115,832	5,616	0	0	0	0	2,121,448
TOTAL 430132 1	3,076,984	14,080	0	5,965,540	0	0	9,056,604
TOTAL Project:	3,076,984	14,080	0	5,965,540	0	0	9,056,604

ITEM NUMBER:430187 1 PROJECT DESCRIPTION:CR 466 AT US 301 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .202MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	257,227	0	0	0	0	0	257,227

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	770,183	22,765	0	0	0	0	792,948
TOTAL <N/A>	1,027,410	22,765	0	0	0	0	1,050,175
TOTAL 430187 1	1,027,410	22,765	0	0	0	0	1,050,175
TOTAL Project:	1,027,410	22,765	0	0	0	0	1,050,175

ITEM NUMBER:430188 1 PROJECT DESCRIPTION:US 301 AT SR 44 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,677	0	0	0	0	0	3,677
DS	8,471	0	0	0	0	0	8,471
LFP	353,634	0	0	0	0	0	353,634
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	37,964	0	0	0	0	0	37,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,160	0	0	0	0	0	38,160
DIH	26,111	15,212	0	0	0	0	41,323
DS	404	0	0	0	0	0	404
LFP	565,985	41,080	0	0	0	0	607,065
TOTAL <N/A>	1,034,406	56,292	0	0	0	0	1,090,698
TOTAL 430188 1	1,034,406	56,292	0	0	0	0	1,090,698
TOTAL Project:	1,034,406	56,292	0	0	0	0	1,090,698

ITEM NUMBER:433959 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM S OF W CHEROKEE AVE TO NOBLE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	188,892	0	0	0	0	0	188,892
DIH	24,246	0	0	0	0	0	24,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,989	0	0	0	0	0	109,989
DIH	3,148	120,086	0	0	0	0	123,234
DS	934,726	0	0	0	0	0	934,726
TOTAL <N/A>	1,261,001	120,086	0	0	0	0	1,381,087
TOTAL 433959 1	1,261,001	120,086	0	0	0	0	1,381,087
TOTAL Project:	1,261,001	120,086	0	0	0	0	1,381,087

ITEM NUMBER:434403 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO W OF SR 471 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 3.309MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY							
GRSC	0	1,112,252	0	0	0	0	1,112,252
LF	0	645,811	0	0	0	0	645,811
SCOP	0	28,033	0	0	0	0	28,033
SCWR	0	568,919	0	0	0	0	568,919
TOTAL <N/A>	0	2,355,015	0	0	0	0	2,355,015
TOTAL 434403 1	0	2,355,015	0	0	0	0	2,355,015
TOTAL Project:	0	2,355,015	0	0	0	0	2,355,015

ITEM NUMBER:434456 1 PROJECT DESCRIPTION:SR 471 AT CR 528 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .368MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,994	0	0	0	0	0	36,994
DIH	42,378	3,724	0	0	0	0	46,102
DS	224,963	0	0	0	0	0	224,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	679,345	0	0	0	0	0	679,345
DIH	15,573	49,697	0	0	0	0	65,270
DS	4,519	0	0	0	0	0	4,519
TOTAL <N/A>	1,003,772	53,421	0	0	0	0	1,057,193
TOTAL 434456 1	1,003,772	53,421	0	0	0	0	1,057,193
TOTAL Project:	1,003,772	53,421	0	0	0	0	1,057,193

ITEM NUMBER:434700 1 PROJECT DESCRIPTION:CR 48 FROM CITRUS CO LINE TO WEST OF CR 616 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 7.431MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 5652 009 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	16	0	0	0	0	0	16
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY							
HSP	539,977	0	0	0	0	0	539,977
TOTAL 5652 009 S	539,993	0	0	0	0	0	539,993
FEDERAL PROJECT NUMBER: 5652 011 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,036	3,938	0	0	0	0	9,974

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY

	HRRR	527,468	0	0	0	0	527,468
	HSP	2,365,485	0	0	0	0	2,365,485
	LF	150,531	0	0	0	0	150,531
TOTAL 5652 011 S		3,049,520	3,938	0	0	0	3,053,458
TOTAL 434700 1		3,589,513	3,938	0	0	0	3,593,451
TOTAL Project:		3,589,513	3,938	0	0	0	3,593,451

ITEM NUMBER:434912 1 PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE) *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 9.949MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	4,617,808	0	0	4,617,808
SN	0	0	0	526,213	0	0	526,213
TOTAL <N/A>	0	0	0	5,144,021	0	0	5,144,021
FEDERAL PROJECT NUMBER: 8886 590 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	117,589	5,939	0	0	0	0	123,528
SN	1,255,434	0	0	0	0	0	1,255,434
TOTAL 8886 590 A	1,373,023	5,939	0	0	0	0	1,378,962
TOTAL 434912 1	1,373,023	5,939	0	5,144,021	0	0	6,522,983
TOTAL Project:	1,373,023	5,939	0	5,144,021	0	0	6,522,983

ITEM NUMBER:435476 1 PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0751 189 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,800,249	26,671	0	0	0	0	1,826,920

HIGHWAYS

SL	310,711	11,117	0	0	0	0	321,828
TOTAL 0751 189 I	2,110,960	37,788	0	0	0	0	2,148,748
TOTAL 435476 1	2,110,960	37,788	0	0	0	0	2,148,748
TOTAL Project:	2,110,960	37,788	0	0	0	0	2,148,748

ITEM NUMBER:435493 1 PROJECT DESCRIPTION:WEST ST FROM W SEMINOLE AVE / CR 476 TO W BELT AVE / SR 48 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BUSHNELL, CITY OF							
CIGP	0	0	98,500	0	0	0	98,500
LFP	0	0	98,500	0	0	0	98,500
TOTAL <N/A>	0	0	197,000	0	0	0	197,000
TOTAL 435493 1	0	0	197,000	0	0	0	197,000
TOTAL Project:	0	0	197,000	0	0	0	197,000

ITEM NUMBER:435662 1 PROJECT DESCRIPTION:SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.165MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	282,803	0	0	0	0	0	282,803
DIH	25,792	4,690	0	0	0	0	30,482
DS	747	0	0	0	0	0	747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,964,879	0	0	0	0	0	3,964,879
DIH	19,451	433,414	0	0	0	0	452,865
DS	24,123	0	0	0	0	0	24,123
TOTAL <N/A>	4,317,795	438,104	0	0	0	0	4,755,899
TOTAL 435662 1	4,317,795	438,104	0	0	0	0	4,755,899
TOTAL Project:	4,317,795	438,104	0	0	0	0	4,755,899

ITEM NUMBER:435859 3 PROJECT DESCRIPTION:SR 50 FROM HERNANDO/SUMTER COUNTY LINE TO WEST OF CR 757 *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,178,679	0	0	0	0	0	3,178,679
DIH	24,063	5,937	0	0	0	0	30,000
DS	928	0	0	0	0	0	928
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,550,000	0	0	0	2,550,000
TOTAL <N/A>	3,203,670	5,937	2,550,000	0	0	0	5,759,607
TOTAL 435859 3	3,203,670	5,937	2,550,000	0	0	0	5,759,607
TOTAL Project:	3,203,670	5,937	2,550,000	0	0	0	5,759,607

ITEM NUMBER:436149 1 PROJECT DESCRIPTION:CR 475 NORTH FROM SR 44 TO MARION COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 6.420MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
HSP	740,031	0	0	0	0	0	740,031
LF	127,062	0	0	0	0	0	127,062
SN	1,089	0	0	0	0	0	1,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	1,911	0	0	0	0	1,911
TOTAL D517 051 B	868,182	1,911	0	0	0	0	870,093

FEDERAL PROJECT NUMBER: 8886 785 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

HSP	164,000	0	0	0	0	0	164,000
TOTAL 8886 785 A	164,000	0	0	0	0	0	164,000
TOTAL 436149 1	1,032,182	1,911	0	0	0	0	1,034,093
TOTAL Project:	1,032,182	1,911	0	0	0	0	1,034,093

ITEM NUMBER:436151 1 PROJECT DESCRIPTION:CR 470 FROM CR 424 TO WILDERNESS DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 1.419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

ACSN	0	3,000	0	0	0	0	3,000
HSP	0	340,758	0	0	0	0	340,758
LF	31,177	0	0	0	0	0	31,177
TOTAL D517 052 B	31,177	343,758	0	0	0	0	374,935

FEDERAL PROJECT NUMBER: 8886 786 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

HSP	135,074	0	0	0	0	0	135,074

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0	2,660	0	0	0	0	2,660
TOTAL 8886 786 A	135,074	2,660	0	0	0	0	137,734
TOTAL 436151 1	166,251	346,418	0	0	0	0	512,669
TOTAL Project:	166,251	346,418	0	0	0	0	512,669

ITEM NUMBER:436185 1 PROJECT DESCRIPTION:CR 575 FROM W CR 476 TO W CR 48 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 3.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
HSP	328,000	190,454	0	0	0	0	518,454
LF	43,000	0	0	0	0	0	43,000
SN	407	0	0	0	0	0	407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	2,593	0	0	0	0	2,593
TOTAL D517 053 B	371,407	193,047	0	0	0	0	564,454
FEDERAL PROJECT NUMBER: 8886 787 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
HSP	108,504	0	0	0	0	0	108,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	2,973	0	0	0	0	2,973
TOTAL 8886 787 A	108,504	2,973	0	0	0	0	111,477
TOTAL 436185 1	479,911	196,020	0	0	0	0	675,931
TOTAL Project:	479,911	196,020	0	0	0	0	675,931

ITEM NUMBER:436365 1 PROJECT DESCRIPTION:SUMTER COUNTY ITS ARCHITECTURE STUDY COUNTYWIDE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY BOCC							
DDR	200,000	0	0	0	0	0	200,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY BOCC

	CIGP	0	100,000	0	0	0	0	100,000
	LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>		200,000	200,000	0	0	0	0	400,000
TOTAL 436365 1		200,000	200,000	0	0	0	0	400,000
TOTAL Project:		200,000	200,000	0	0	0	0	400,000

ITEM NUMBER:437329 1 PROJECT DESCRIPTION:SR 44 WEST OF US 301 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,220	121,780	0	0	0	0	150,000
DS	4,577	0	0	0	0	0	4,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,107	95,482	0	0	0	165,589
DS	0	0	813,551	0	0	0	813,551
TOTAL <N/A>	32,797	191,887	909,033	0	0	0	1,133,717
TOTAL 437329 1	32,797	191,887	909,033	0	0	0	1,133,717
TOTAL Project:	32,797	191,887	909,033	0	0	0	1,133,717

ITEM NUMBER:437604 1 PROJECT DESCRIPTION:C-462 FROM 1,200 FEET EAST OF NE 15TH DR. TO 500 FT. NORTH OF CR 228 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: .359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSS	0	65,929	0	0	0	0	65,929
TOTAL <N/A>	0	65,929	0	0	0	0	65,929

FEDERAL PROJECT NUMBER: D517 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

	HSP	166,502	0	0	0	0	166,502
TOTAL D517 021 B		166,502	0	0	0	0	166,502

FEDERAL PROJECT NUMBER: D518 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

	ACSS	0	503,278	0	0	0	503,278
TOTAL D518 066 B		0	503,278	0	0	0	503,278
TOTAL 437604 1		166,502	569,207	0	0	0	735,709
TOTAL Project:		166,502	569,207	0	0	0	735,709

ITEM NUMBER:437859 1 PROJECT DESCRIPTION:I-75 @ CR 470 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .926MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	9,395	0	0	0	0	9,395

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	462,685	0	0	0	0	462,685
	DIH	66	67,203	0	0	0	67,269
TOTAL <N/A>		472,146	67,203	0	0	0	539,349
TOTAL 437859 1		472,146	67,203	0	0	0	539,349
TOTAL Project:		472,146	67,203	0	0	0	539,349

ITEM NUMBER:437861 1 PROJECT DESCRIPTION:I-75 @ CR 476B INTERCHANGE AND SR 48 *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.335MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,069,566	0	0	0	0	0	1,069,566
DER	33,131	0	0	0	0	0	33,131
DIH	470	155,771	0	0	0	0	156,241
TOTAL <N/A>	1,103,167	155,771	0	0	0	0	1,258,938
TOTAL 437861 1	1,103,167	155,771	0	0	0	0	1,258,938
TOTAL Project:	1,103,167	155,771	0	0	0	0	1,258,938

ITEM NUMBER:438338 3 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438338 4 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438338 5 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438562 2 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .439MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,104	17,896	0	0	0	0	30,000
DRA	900,000	0	0	0	0	0	900,000
DS	304,633	0	0	0	0	0	304,633
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	58,700	58,700
DRA	0	0	0	0	0	18,787,634	18,787,634
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	1,216,737	142,896	0	0	0	18,846,334	20,205,967
TOTAL 438562 2	1,216,737	142,896	0	0	0	18,846,334	20,205,967

ITEM NUMBER:438562 3 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .439MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,528	18,765	0	0	0	0	30,293
DRA	900,000	0	0	0	0	0	900,000
DS	596,084	0	0	0	0	0	596,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	54,050	0	0	54,050

HIGHWAYS

DRA	0	0	0	18,418,606	0	0	18,418,606
TOTAL <N/A>	1,507,612	18,765	0	18,472,656	0	0	19,999,033
TOTAL 438562 3	1,507,612	18,765	0	18,472,656	0	0	19,999,033
TOTAL Project:	2,724,349	161,661	0	18,472,656	0	18,846,334	40,205,000

ITEM NUMBER:439132 1 PROJECT DESCRIPTION:SR 35/US 301 (2 LOCATIONS) *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,301	129,699	0	0	0	0	150,000
DS	16,039	0	0	0	0	0	16,039
TOTAL <N/A>	36,340	129,699	0	0	0	0	166,039
TOTAL 439132 1	36,340	129,699	0	0	0	0	166,039
TOTAL Project:	36,340	129,699	0	0	0	0	166,039

ITEM NUMBER:439223 1 PROJECT DESCRIPTION:C-478 FROM SR 471 TO CENTER HILL CITY LIMITS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 5.568MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
GRSC	250,774	0	0	0	0	0	250,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
GRSC	0	0	0	215,179	0	0	215,179
SCED	0	0	0	512,821	0	0	512,821
SCOP	0	0	0	489,809	0	0	489,809
SCWR	0	0	0	482,191	0	0	482,191
TOTAL <N/A>	250,774	0	0	1,700,000	0	0	1,950,774
TOTAL 439223 1	250,774	0	0	1,700,000	0	0	1,950,774
TOTAL Project:	250,774	0	0	1,700,000	0	0	1,950,774

ITEM NUMBER:439271 1 PROJECT DESCRIPTION:SR 19 OVER PALATLAKAHA CREEK & SR 471 OVER WITHLACOOCHEE RIVER *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .089MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,806	8,263	0	0	0	0	10,069
DS	3,543	0	0	0	0	0	3,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	149,987	0	0	0	0	0	149,987
DIH	2,685	396	0	0	0	0	3,081
TOTAL <N/A>	158,021	8,659	0	0	0	0	166,680
TOTAL 439271 1	158,021	8,659	0	0	0	0	166,680
TOTAL Project:	158,021	8,659	0	0	0	0	166,680

ITEM NUMBER:439912 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 10.350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSS	0	0	992,377	0	0	0	992,377
TOTAL <N/A>	0	0	992,377	0	0	0	992,377
FEDERAL PROJECT NUMBER: D517 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
HSP	194,065	1,000	0	0	0	0	195,065
TOTAL D517 100 B	194,065	1,000	0	0	0	0	195,065
TOTAL 439912 1	194,065	1,000	992,377	0	0	0	1,187,442
TOTAL Project:	194,065	1,000	992,377	0	0	0	1,187,442

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM NW 68TH BLVD TO END OF RURAL SECTION (.25 MI WEST OF I-75) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.055MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,962,466	0	0	2,962,466
DIH	0	0	0	10,810	0	0	10,810
SA	0	0	0	8,899,268	0	0	8,899,268
TOTAL <N/A>	0	510,000	0	11,872,544	0	0	12,382,544
TOTAL 441014 1	0	510,000	0	11,872,544	0	0	12,382,544
TOTAL Project:	0	510,000	0	11,872,544	0	0	12,382,544

ITEM NUMBER:442311 2 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442311 2	0	2,000	0	0	0	0	2,000

ITEM NUMBER:442311 5 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442311 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:240836 1 PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	189,329	14,595	0	0	0	0	203,924
DS	3,884	0	0	0	0	0	3,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	3,979,937	3,979,937
DIH	0	0	0	0	0	245,975	245,975
TOTAL <N/A>	193,213	14,595	0	0	0	4,225,912	4,433,720
FEDERAL PROJECT NUMBER: 3502 028 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,523,477	0	0	0	0	0	3,523,477
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1	254,432	0	0	0	0	254,433
ACTA	1,964,537	2,035,463	0	0	0	0	4,000,000

CM	245,567	0	0	0	0	0	245,567
TOTAL 3502 028 P	5,733,582	2,289,895	0	0	0	0	8,023,477
TOTAL 240836 1	5,926,795	2,304,490	0	0	0	4,225,912	12,457,197
TOTAL Project:	5,926,795	2,304,490	0	0	0	4,225,912	12,457,197

ITEM NUMBER:240837 1 PROJECT DESCRIPTION:SR 40 FROM W OF SR 11 TO W OF CONE ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	604,306	6,350	0	0	0	0	610,656
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	2,462,792	2,462,792
DIH	0	0	0	0	0	258,273	258,273
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	2,499,980	0	0	0	0	0	2,499,980
TOTAL <N/A>	3,104,286	6,350	0	0	0	2,721,065	5,831,701
FEDERAL PROJECT NUMBER: 3502 027 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,574,474	0	0	0	0	0	3,574,474
TOTAL 3502 027 P	3,574,474	0	0	0	0	0	3,574,474
TOTAL 240837 1	6,678,760	6,350	0	0	0	2,721,065	9,406,175
TOTAL Project:	6,678,760	6,350	0	0	0	2,721,065	9,406,175

ITEM NUMBER:240992 5 PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .577MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,069	115	0	0	0	0	74,184
DS	14,240	0	0	0	0	0	14,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	373,836	0	0	0	0	0	373,836
DIH	87,306	5,718	0	0	0	0	93,024
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	695,000	0	0	0	0	0	695,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,700	0	38,130	0	0	63,830
DIH	0	330,567	0	0	0	0	330,567
TOTAL <N/A>	1,244,451	362,100	0	38,130	0	0	1,644,681
FEDERAL PROJECT NUMBER: D518 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,059,411	0	0	0	0	4,059,411
DDR	0	504,386	0	0	0	0	504,386
TOTAL D518 041 B	0	4,563,797	0	0	0	0	4,563,797
FEDERAL PROJECT NUMBER: 4857 046 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	175,000	0	0	0	0	0	175,000
DDR	225,982	0	0	0	0	0	225,982
SA	943,983	0	0	0	0	0	943,983
TOTAL 4857 046 P	1,344,965	0	0	0	0	0	1,344,965
TOTAL 240992 5	2,589,416	4,925,897	0	38,130	0	0	7,553,443

ITEM NUMBER:240992 7 PROJECT DESCRIPTION:SR 5 US 1 AT REED CANAL ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .179MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,950	4,605	0	0	0	0	113,555
DS	5,955	0	0	0	0	0	5,955
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,013	0	0	0	0	0	170,013
DIH	64,359	0	0	0	0	0	64,359
DS	28,441	0	0	0	0	0	28,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	37,213	0	0	0	37,213
DS	1,405	0	0	0	0	0	1,405
TOTAL <N/A>	379,123	4,605	37,213	0	0	0	420,941
FEDERAL PROJECT NUMBER: D517 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	789,118	0	0	0	0	0	789,118
DDR	179,738	0	0	0	0	0	179,738
DIH	2,025	2,975	0	0	0	0	5,000
DS	556	0	0	0	0	0	556
LF	17,400	0	0	0	0	0	17,400
SU	318,484	0	0	0	0	0	318,484
TOTAL D517 009 B	1,307,321	2,975	0	0	0	0	1,310,296
FEDERAL PROJECT NUMBER: 4857 049 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,929	0	0	0	0	0	91,929
SA	461,404	0	0	0	0	0	461,404
TOTAL 4857 049 P	553,333	0	0	0	0	0	553,333
TOTAL 240992 7	2,239,777	7,580	37,213	0	0	0	2,284,570

ITEM NUMBER:240992 8 PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,342	5,113	0	0	0	0	66,455
DS	5,955	0	0	0	0	0	5,955
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,402	0	0	0	0	0	68,402
DIH	15,330	0	0	0	0	0	15,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	37,213	0	0	0	37,213
TOTAL <N/A>	151,029	5,113	37,213	0	0	0	193,355
FEDERAL PROJECT NUMBER: D517 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,795	0	0	0	0	0	68,795
DS	215	0	0	0	0	0	215
SU	665,030	9,859	0	0	0	0	674,889
TOTAL D517 082 B	734,040	9,859	0	0	0	0	743,899
FEDERAL PROJECT NUMBER: 4857 048 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,022	0	0	0	0	0	8,022
DS	43,226	0	0	0	0	0	43,226
SA	297,578	0	0	0	0	0	297,578
TOTAL 4857 048 P	348,826	0	0	0	0	0	348,826
TOTAL 240992 8	1,233,895	14,972	37,213	0	0	0	1,286,080

ITEM NUMBER:240992 9 PROJECT DESCRIPTION:SR 5 US1 AT LPGA BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,252	0	0	0	0	0	167,252
DIH	20,958	0	0	0	0	0	20,958
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,917	0	0	0	0	0	9,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	486,789	0	0	0	0	0	486,789
DIH	21,863	26,040	0	0	0	0	47,903
DS	44,854	0	0	0	0	0	44,854
LF	9,693	0	0	0	0	0	9,693
TOTAL <N/A>	761,326	26,040	0	0	0	0	787,366
TOTAL 240992 9	761,326	26,040	0	0	0	0	787,366
TOTAL Project:	6,824,414	4,974,489	74,426	38,130	0	0	11,911,459

ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,680	0	0	0	0	0	7,680
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	12,103	0	0	0	0	0	12,103
EM09	699,341	0	0	0	0	0	699,341
TOTAL <N/A>	719,124	0	0	0	0	0	719,124

FEDERAL PROJECT NUMBER: 8886 496 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	RED	24,490	2,925	0	0	0	27,415
	SA	11,670	814	0	0	0	12,484

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

	ACSA	6,606,420	0	0	0	0	6,606,420
	NHBR	32,152,105	0	0	0	0	32,152,105
	RED	6,414	0	0	0	0	6,414
	SA	532,496	0	0	0	0	532,496
	SABR	3,850,000	0	0	0	0	3,850,000
TOTAL 8886 496 A		43,183,595	3,739	0	0	0	43,187,334

FEDERAL PROJECT NUMBER: 8887 976 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRT	59,395	0	0	0	0	59,395
	DIH	158	0	0	0	0	158
	SA	16,713	0	0	0	0	16,713

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

	BRT	3,101,798	0	0	0	0	3,101,798
TOTAL 8887 976 A		3,178,064	0	0	0	0	3,178,064
TOTAL 242172 1		47,080,783	3,739	0	0	0	47,084,522
TOTAL Project:		47,080,783	3,739	0	0	0	47,084,522

ITEM NUMBER:242715 2 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 13.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	180,000	0	0	0	0	0	180,000
DI	3,174,737	0	0	0	0	0	3,174,737
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	236,742	0	0	0	0	236,742
ACSA	0	261,383	0	0	0	0	261,383
DS	446,841	0	0	0	0	0	446,841
TOTAL <N/A>	3,801,578	498,125	0	0	0	0	4,299,703

FEDERAL PROJECT NUMBER: 0954 122 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC	1,000,883	0	0	0	0	1,000,883
TOTAL 0954 122 I	1,000,883	0	0	0	0	1,000,883

FEDERAL PROJECT NUMBER: 0954 123 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	367,457	13,291	0	0	0	380,748
NHAC	2,073,511	0	0	0	0	2,073,511
NHPP	2,994,033	0	0	0	0	2,994,033
TOTAL 0954 123 I	5,435,001	13,291	0	0	0	5,448,292

FEDERAL PROJECT NUMBER: 0954 136 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,658,596	0	0	0	0	1,658,596
TOTAL 0954 136 I	1,658,596	0	0	0	0	1,658,596

FEDERAL PROJECT NUMBER: 0954 137 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	5,894,114	0	0	0	0	5,894,114
DIH	164,520	5,459	0	0	0	169,979
DS	1,441,571	0	0	0	0	1,441,571
NHPP	4,188,101	0	0	0	0	4,188,101
SA	5,000	0	0	0	0	5,000
TOTAL 0954 137 I	11,693,306	5,459	0	0	0	11,698,765

FEDERAL PROJECT NUMBER: 0954 140 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	275,000	0	0	0	0	275,000
NHPP	825,000	0	0	0	0	825,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,370,426	76,968	0	0	0	2,447,394
DER	378,324	0	0	0	0	378,324
DI	91,510,240	0	0	0	0	91,510,240
DIH	62	0	0	0	0	62
GMR	35,212,869	0	0	0	0	35,212,869
NHPP	48,882,226	122	0	0	0	48,882,348
SA	1,604,393	0	0	0	0	1,604,393
TIFR	30,930,640	0	0	0	0	30,930,640
TOTAL 0954 140 I	211,989,180	77,090	0	0	0	212,066,270
TOTAL 242715 2	235,578,544	593,965	0	0	0	236,172,509

ITEM NUMBER:242715 5 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 13.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	3,891,477	0	0	0	0	3,891,477
DIH	0	305,414	0	0	0	0	305,414
TOTAL <N/A>	0	4,196,891	0	0	0	0	4,196,891
TOTAL 242715 5	0	4,196,891	0	0	0	0	4,196,891
TOTAL Project:	235,578,544	4,790,856	0	0	0	0	240,369,400

ITEM NUMBER:404419 2 PROJECT DESCRIPTION:SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .582MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	184,000	0	0	0	0	0	184,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	389,316	0	0	0	0	0	389,316
TOTAL <N/A>	573,316	0	0	0	0	0	573,316
FEDERAL PROJECT NUMBER: 3441 028 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
ACSA	93,887	0	0	0	0	0	93,887
ACSU	1,480,960	0	0	0	0	0	1,480,960
FHPP	604,923	0	0	0	0	0	604,923
LF	66,073	0	0	0	0	0	66,073
SA	616,658	0	0	0	0	0	616,658

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	11,679	2,607	0	0	0	0	14,286
TOTAL 3441 028 P	2,874,180	2,607	0	0	0	0	2,876,787
TOTAL 404419 2	3,447,496	2,607	0	0	0	0	3,450,103
TOTAL Project:	3,447,496	2,607	0	0	0	0	3,450,103

ITEM NUMBER:404618 1 PROJECT DESCRIPTION:VOLUSIA TPO BIKE/PEDESTRIAN SU/TALU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	248,083	333,431	468,622	1,104,886	1,499,869	3,654,891
TALU	0	0	2,796	430,874	430,874	430,874	1,295,418
TOTAL <N/A>	0	248,083	336,227	899,496	1,535,760	1,930,743	4,950,309
TOTAL 404618 1	0	248,083	336,227	899,496	1,535,760	1,930,743	4,950,309
TOTAL Project:	0	248,083	336,227	899,496	1,535,760	1,930,743	4,950,309

ITEM NUMBER:406869 4 PROJECT DESCRIPTION:I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 16.899MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	4,871,846	0	0	0	0	0	4,871,846
DIH	163,931	0	0	0	0	0	163,931
DS	381,955	0	0	0	0	0	381,955

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	35,506	0	0	0	0	0	35,506
DIH	47,888	0	0	0	0	0	47,888

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	556,000	0	0	0	0	556,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	5,763,753	0	0	0	0	5,763,753
	DI	93,333	0	0	0	0	93,333
	DS	1,314,415	0	0	0	0	1,314,415
TOTAL <N/A>		12,672,627	556,000	0	0	0	13,228,627

FEDERAL PROJECT NUMBER: 0954 125 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NH	123,941	0	0	0	0	123,941
TOTAL 0954 125 I		123,941	0	0	0	0	123,941
TOTAL 406869 4		12,796,568	556,000	0	0	0	13,352,568

ITEM NUMBER:406869 6 PROJECT DESCRIPTION:I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 10.391MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,036,492	0	0	0	0	0	3,036,492
DIH	152,938	9,661	0	0	0	0	162,599
DS	1,300,000	0	0	0	0	0	1,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	7,371,406	0	0	0	0	0	7,371,406
DS	408,478	0	0	0	0	0	408,478
TOTAL <N/A>	12,269,314	9,661	0	0	0	0	12,278,975
FEDERAL PROJECT NUMBER: 0954 126 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364,250	0	0	0	0	0	364,250
NHAC	62,671	0	0	0	0	0	62,671
NHPP	1,222,946	0	0	0	0	0	1,222,946
TOTAL 0954 126 I	1,649,867	0	0	0	0	0	1,649,867
TOTAL 406869 6	13,919,181	9,661	0	0	0	0	13,928,842
TOTAL Project:	26,715,749	565,661	0	0	0	0	27,281,410

ITEM NUMBER:407355 3 PROJECT DESCRIPTION:SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,628	0	0	0	0	0	1,628
DIH	241,809	0	0	0	0	0	241,809
DS	4,478,550	0	0	0	0	0	4,478,550
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,952	0	0	0	0	0	77,952
DIH	17,757	0	0	0	0	0	17,757
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,919	0	0	0	0	0	37,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,296,707	0	0	0	0	0	29,296,707
DIH	294,841	6,332	0	0	0	0	301,173
DS	328,101	0	0	0	0	0	328,101
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,355,921	0	0	0	0	0	3,355,921
TOTAL <N/A>	38,131,185	6,332	0	0	0	0	38,137,517
TOTAL 407355 3	38,131,185	6,332	0	0	0	0	38,137,517

ITEM NUMBER:407355 4 PROJECT DESCRIPTION:SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,642,207	0	0	0	0	0	2,642,207

DIH	276,074	0	0	0	0	0	276,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,542,882	0	0	0	0	0	10,542,882
DIH	1,269,969	0	0	0	0	0	1,269,969
DS	502,438	0	0	0	0	0	502,438
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,934	0	0	0	0	0	91,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,485,441	0	0	0	0	0	19,485,441
DIH	594,187	12,290	0	0	0	0	606,477
DS	300,241	0	0	0	0	0	300,241
LF	40,725	0	0	0	0	0	40,725
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515,036	0	0	0	0	0	515,036
TOTAL <N/A>	36,261,134	12,290	0	0	0	0	36,273,424
TOTAL 407355 4	36,261,134	12,290	0	0	0	0	36,273,424
TOTAL Project:	74,392,319	18,622	0	0	0	0	74,410,941

ITEM NUMBER:408178 1 PROJECT DESCRIPTION:SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	756,504	0	0	0	0	0	756,504
DIH	27,643	0	0	0	0	0	27,643
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	511,480	8,246	0	0	0	0	519,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34	4,122,966	0	0	0	5,150,000	9,273,000
DIH	531	49,469	0	0	0	150,000	200,000
TOTAL <N/A>	1,296,192	4,180,681	0	0	0	5,300,000	10,776,873

FEDERAL PROJECT NUMBER: 8057 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	219,450	0	0	0	0	0	219,450
SU	2,234,515	0	0	0	0	0	2,234,515
TOTAL 8057 006 P	2,453,965	0	0	0	0	0	2,453,965
TOTAL 408178 1	3,750,157	4,180,681	0	0	0	5,300,000	13,230,838
TOTAL Project:	3,750,157	4,180,681	0	0	0	5,300,000	13,230,838

ITEM NUMBER:408418 1 PROJECT DESCRIPTION:VOLUSIA CO ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 28.020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	165	0	0	0	0	0	165
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	136,364	0	0	0	0	0	136,364
DDR	1,914,863	0	0	0	0	0	1,914,863
DIH	143,360	2,374	0	0	0	0	145,734
DS	155	0	0	0	0	0	155
TOTAL <N/A>	2,194,907	2,374	0	0	0	0	2,197,281
TOTAL 408418 1	2,194,907	2,374	0	0	0	0	2,197,281
TOTAL Project:	2,194,907	2,374	0	0	0	0	2,197,281

ITEM NUMBER:408464 1 PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 13.714MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	234,982	0	0	0	0	0	234,982
DI	216,006	0	0	0	0	0	216,006

DIH	134,546	0	0	0	0	134,546
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DC	3,311	0	0	0	0	3,311
DDR	55,005	0	0	0	0	55,005
DS	7,934	0	0	0	0	7,934
TOTAL <N/A>	651,784	0	0	0	0	651,784
FEDERAL PROJECT NUMBER: 0042 201 I						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DIH	27,871	0	0	0	0	27,871
NH	4,707,221	0	0	0	0	4,707,221
NHAC	1,650,121	0	0	0	0	1,650,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DI	280,000	0	0	0	0	280,000
NHAC	7,914,675	0	0	0	0	7,914,675
TOTAL 0042 201 I	14,579,888	0	0	0	0	14,579,888
FEDERAL PROJECT NUMBER: 0042 216 I						
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
NH	3,025,767	0	0	0	0	3,025,767
NHAC	1,604,614	0	0	0	0	1,604,614
TOTAL 0042 216 I	4,630,381	0	0	0	0	4,630,381
FEDERAL PROJECT NUMBER: 0042 250 I						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
NHPP	390,000	0	0	0	0	390,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	432,338	0	0	0	0	432,338
DDR	2,329,139	0	0	0	0	2,329,139
DI	909,480	0	0	0	0	909,480
DIH	47,312	1,077	0	0	0	48,389
DS	3,208,063	0	0	0	0	3,208,063
EB	46,178	0	0	0	0	46,178
NH	132,991,501	0	0	0	0	132,991,501
NHPP	11,248,729	0	0	0	0	11,248,729
SA	5,000	0	0	0	0	5,000
TOTAL 0042 250 I	151,607,740	1,077	0	0	0	151,608,817
TOTAL 408464 1	171,469,793	1,077	0	0	0	171,470,870

ITEM NUMBER:408464 2 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,068	0	0	0	0	0	1,068
DIH	261,690	662,704	0	0	0	0	924,394
DS	8,854	0	0	0	0	0	8,854
PKYI	1,716	0	0	0	0	0	1,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,270	0	0	0	0	150,270
TOTAL <N/A>	273,328	812,974	0	0	0	0	1,086,302
FEDERAL PROJECT NUMBER: 0042 268 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,419,166	0	0	0	0	0	1,419,166
DDR	1,124,328	0	0	0	0	0	1,124,328
NHPP	6,399,441	0	0	0	0	0	6,399,441
TOTAL 0042 268 I	8,942,935	0	0	0	0	0	8,942,935
TOTAL 408464 2	9,216,263	812,974	0	0	0	0	10,029,237
TOTAL Project:	180,686,056	814,051	0	0	0	0	181,500,107

ITEM NUMBER:410251 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.848MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,905	0	0	0	0	0	68,905

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,718,821	350,000	0	0	0	0	6,068,821
DIH	571,108	12,084	0	0	0	0	583,192
DS	13,081	0	0	0	0	0	13,081

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,072,126	12,041,288	2,305,000	1,705,990	316,897	0	18,441,301
DIH	151,233	287,884	140,883	0	0	0	580,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	3,000,000	0	0	3,000,000
DDR	465,000	0	0	0	0	0	465,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	18,789,616	0	0	18,789,616
DDR	0	0	0	385,120	0	0	385,120
STED	0	0	0	32,430,000	0	0	32,430,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,000,000	1,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,330,883	0	0	0	0	0	1,330,883
TALT	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	10,391,157	12,791,256	2,445,883	56,310,726	316,897	1,000,000	83,255,919

FEDERAL PROJECT NUMBER: 4011 052 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	685,549	0	0	0	0	0	685,549
TOTAL 4011 052 P	685,549	0	0	0	0	0	685,549
TOTAL 410251 1	11,076,706	12,791,256	2,445,883	56,310,726	316,897	1,000,000	83,941,468
TOTAL Project:	11,076,706	12,791,256	2,445,883	56,310,726	316,897	1,000,000	83,941,468

ITEM NUMBER:410676 1 PROJECT DESCRIPTION:SR 40 LAKE CO LINE TO SR 15 US 17 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	54,758	4,620	0	0	0	0	59,378

DS	562,074	0	0	0	0	0	562,074
TOTAL <N/A>	616,832	4,620	0	0	0	0	621,452
TOTAL 410676 1	616,832	4,620	0	0	0	0	621,452
TOTAL Project:	616,832	4,620	0	0	0	0	621,452

ITEM NUMBER:415434 3 PROJECT DESCRIPTION:EAST CENTRAL FL RAIL TRAIL FROM BREVARD COUNTY LINE TO COW CREEK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 635 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,100	9,421	0	0	0	0	14,521
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSA	2,665,057	0	0	0	0	0	2,665,057
ACTU	558,871	0	0	0	0	0	558,871
LF	481,918	0	0	0	0	0	481,918
SA	885,596	0	0	0	0	0	885,596
SE	716,115	0	0	0	0	0	716,115
TALT	4,827,819	0	0	0	0	0	4,827,819
TALU	320,360	0	0	0	0	0	320,360
TOTAL 8886 635 A	10,460,836	9,421	0	0	0	0	10,470,257
FEDERAL PROJECT NUMBER: 8887 584 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
SE	350,000	0	0	0	0	0	350,000
TOTAL 8887 584 A	350,000	0	0	0	0	0	350,000
TOTAL 415434 3	10,810,836	9,421	0	0	0	0	10,820,257

ITEM NUMBER:415434 7 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL FROM COW CREEK TO DALE ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4224 073 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1,031	1,475	0	0	0	0	2,506
CM	2,444	0	0	0	0	0	2,444
EB	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACCM	724,399	0	0	0	0	0	724,399
ACTU	335,910	0	0	0	0	0	335,910
CM	569,438	0	0	0	0	0	569,438
TALU	599,960	0	0	0	0	0	599,960
TOTAL 4224 073 C	2,234,182	1,475	0	0	0	0	2,235,657
TOTAL 415434 7	2,234,182	1,475	0	0	0	0	2,235,657

ITEM NUMBER:415434 8 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	3,500	0	0	0	0	3,500
TLWR	5,000,000	0	0	0	0	0	5,000,000
TOTAL <N/A>	5,000,000	3,500	0	0	0	0	5,003,500
FEDERAL PROJECT NUMBER: 8886 451 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	360	3,428	0	0	0	0	3,788

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

	ACTU	212	0	0	0	0	212
	LF	10,233	0	0	0	0	10,233
	TALU	439,767	0	0	0	0	439,767
TOTAL 8886 451 A		450,572	3,428	0	0	0	454,000
TOTAL 415434 8		5,450,572	6,928	0	0	0	5,457,500

ITEM NUMBER:415434 9 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL / GOBBLER'S LODGE RD TO MAYTOWN SPUR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 574 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SE	5,412	1,309	0	0	0	6,721

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

	ACSA	725,838	0	0	0	0	725,838
	EB	1,531,593	0	0	0	0	1,531,593
	RED	3,177,603	0	0	0	0	3,177,603
	SA	0	10,000	0	0	0	10,000
	SE	799,381	0	0	0	0	799,381
	TALT	959,759	0	0	0	0	959,759
TOTAL 8886 574 A		7,199,586	11,309	0	0	0	7,210,895
TOTAL 415434 9		7,199,586	11,309	0	0	0	7,210,895
TOTAL Project:		25,695,176	29,133	0	0	0	25,724,309

ITEM NUMBER:418021 1 PROJECT DESCRIPTION:SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	5,929	19,133	0	0	0	25,062

DS	164,335	0	0	0	0	0	164,335
TOTAL <N/A>	170,264	19,133	0	0	0	0	189,397
TOTAL 418021 1	170,264	19,133	0	0	0	0	189,397
TOTAL Project:	170,264	19,133	0	0	0	0	189,397

ITEM NUMBER:419041 1 PROJECT DESCRIPTION:BEVILLE RD (SR400) AND SAXON BLVD (CR4146) OVER I-4 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,359	0	0	0	0	0	40,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,895	0	0	0	0	0	76,895
DIH	14,084	45,795	0	0	0	0	59,879
TOTAL <N/A>	131,338	45,795	0	0	0	0	177,133
TOTAL 419041 1	131,338	45,795	0	0	0	0	177,133
TOTAL Project:	131,338	45,795	0	0	0	0	177,133

ITEM NUMBER:419595 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,818,964	0	0	0	0	0	3,818,964
DIH	358,177	4,118	0	0	0	0	362,295
LF	934,309	0	0	0	0	0	934,309
TOTAL <N/A>	5,111,450	4,118	0	0	0	0	5,115,568
TOTAL 419595 1	5,111,450	4,118	0	0	0	0	5,115,568
TOTAL Project:	5,111,450	4,118	0	0	0	0	5,115,568

ITEM NUMBER:420110 1 PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	23,900	0	0	0	0	0	23,900
DIH	583	500	0	0	0	0	1,083
DS	1,395	0	0	0	0	0	1,395
TOTAL <N/A>	25,878	500	0	0	0	0	26,378
TOTAL 420110 1	25,878	500	0	0	0	0	26,378
TOTAL Project:	25,878	500	0	0	0	0	26,378

ITEM NUMBER:420433 1 PROJECT DESCRIPTION:VOLUSIA TPO SET ASIDE TRAFFIC OPS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	0	937,573	0	0	0	937,573
SU	0	277,117	209,360	0	0	2,033,160	2,519,637
TOTAL <N/A>	0	277,117	1,146,933	0	0	2,033,160	3,457,210
TOTAL 420433 1	0	277,117	1,146,933	0	0	2,033,160	3,457,210
TOTAL Project:	0	277,117	1,146,933	0	0	2,033,160	3,457,210

ITEM NUMBER:421705 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM SR 430 TO FLOMICH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.321MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
DDR	182,250	47,350	0	0	0	0	229,600
TOTAL <N/A>	182,250	47,350	0	0	0	0	229,600
TOTAL 421705 1	182,250	47,350	0	0	0	0	229,600
TOTAL Project:	182,250	47,350	0	0	0	0	229,600

ITEM NUMBER:422023 1 PROJECT DESCRIPTION:SR 15 US 17 FROM S OF 4TH STREET TO PUTNAM CO LINE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,987	0	0	0	0	0	2,987
DS	325,137	0	0	0	0	0	325,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,806	151,170	0	0	0	0	202,976
DS	2,994	0	0	0	0	0	2,994
TOTAL <N/A>	382,924	151,170	0	0	0	0	534,094
FEDERAL PROJECT NUMBER: 4011 057 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	233,976	0	0	0	0	0	233,976
SA	2,122,587	0	0	0	0	0	2,122,587
TOTAL 4011 057 P	2,356,563	0	0	0	0	0	2,356,563
TOTAL 422023 1	2,739,487	151,170	0	0	0	0	2,890,657
TOTAL Project:	2,739,487	151,170	0	0	0	0	2,890,657

ITEM NUMBER:422030 2 PROJECT DESCRIPTION:SR 40 FROM W OF WASHINGTON ST TO BEGIN OF BRIDGE 790032 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .461MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,188	0	0	0	0	0	227,188
DIH	21,873	0	0	0	0	0	21,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,999	11,136	0	0	0	0	78,135
DS	633,045	0	0	0	0	0	633,045
TOTAL <N/A>	949,105	11,136	0	0	0	0	960,241
TOTAL 422030 2	949,105	11,136	0	0	0	0	960,241
TOTAL Project:	949,105	11,136	0	0	0	0	960,241

ITEM NUMBER:422627 1 PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.197MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	210	0	0	0	0	0	210
DS	114,741	0	0	0	0	0	114,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	850,000	4,150,000	5,000,000
DIH	0	0	0	0	40,000	40,000	80,000
TOTAL <N/A>	114,951	0	0	0	890,000	4,190,000	5,194,951
FEDERAL PROJECT NUMBER: ST10 386 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	335,154	0	0	0	0	0	335,154

DIH	518,729	0	0	0	0	0	518,729
SA	357,872	1,849	0	0	0	0	359,721
ST10	599,897	0	0	0	0	0	599,897
SU	1,326,624	0	0	0	0	0	1,326,624
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,222,299	677,701	0	0	0	0	1,900,000
TOTAL ST10 386 R	4,360,575	679,550	0	0	0	0	5,040,125
TOTAL 422627 1	4,475,526	679,550	0	0	890,000	4,190,000	10,235,076
TOTAL Project:	4,475,526	679,550	0	0	890,000	4,190,000	10,235,076

ITEM NUMBER:423360 1 PROJECT DESCRIPTION:SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.626MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,249	0	0	0	0	0	7,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,525,797	0	0	0	0	0	3,525,797
DIH	69,853	4,186	0	0	0	0	74,039
TOTAL <N/A>	3,602,899	4,186	0	0	0	0	3,607,085
TOTAL 423360 1	3,602,899	4,186	0	0	0	0	3,607,085
TOTAL Project:	3,602,899	4,186	0	0	0	0	3,607,085

ITEM NUMBER:423854 1 PROJECT DESCRIPTION:I-95 (SR 9) OVER COW CREEK BRIDGE 790061 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,996	0	0	0	0	0	5,996

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	147,905	0	0	0	0	0	147,905
DIH	4,168	25,603	0	0	0	0	29,771
TOTAL <N/A>	158,069	25,603	0	0	0	0	183,672
TOTAL 423854 1	158,069	25,603	0	0	0	0	183,672
TOTAL Project:	158,069	25,603	0	0	0	0	183,672

ITEM NUMBER:424904 1 PROJECT DESCRIPTION:SR 40 FROM TYMBER CREEK RD TO E OF PERROTT ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.752MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,951	0	0	0	0	0	55,951
DS	400,996	0	0	0	0	0	400,996
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,253	0	0	0	0	0	12,253
LF	39,250	12,635	0	0	0	0	51,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,246	0	0	0	0	0	113,246
DIH	83,287	45,673	0	0	0	0	128,960
DS	3,611,323	0	0	0	0	0	3,611,323
TOTAL <N/A>	4,316,306	58,308	0	0	0	0	4,374,614
TOTAL 424904 1	4,316,306	58,308	0	0	0	0	4,374,614
TOTAL Project:	4,316,306	58,308	0	0	0	0	4,374,614

ITEM NUMBER:427267 1 PROJECT DESCRIPTION:SR 44 FROM W OF SR415/CR415 TO EAST OF JUNGLE RD/HIDDEN PINES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.989MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	142,197	0	0	0	0	0	142,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,041,379	0	0	0	0	0	5,041,379
DIH	72,614	326,172	0	0	0	0	398,786
DS	233,379	0	0	0	0	0	233,379
TOTAL <N/A>	5,489,569	326,172	0	0	0	0	5,815,741
TOTAL 427267 1	5,489,569	326,172	0	0	0	0	5,815,741
TOTAL Project:	5,489,569	326,172	0	0	0	0	5,815,741

ITEM NUMBER:427566 1 PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,632	0	0	0	0	0	3,632
DS	53,510	0	0	0	0	0	53,510
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	65,481	0	0	0	0	0	65,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	534,412	0	0	0	0	0	534,412
DIH	45,601	2,626	0	0	0	0	48,227

DS	45,518	0	0	0	0	0	45,518
TOTAL <N/A>	748,154	2,626	0	0	0	0	750,780
TOTAL 427566 1	748,154	2,626	0	0	0	0	750,780
TOTAL Project:	748,154	2,626	0	0	0	0	750,780

ITEM NUMBER:427632 1 PROJECT DESCRIPTION:SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,573	1,787	0	0	0	0	4,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	743	0	0	0	0	0	743
TOTAL <N/A>	3,316	1,787	0	0	0	0	5,103
FEDERAL PROJECT NUMBER: 8887 784 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	6,998	0	0	0	0	0	6,998
SA	20,995	0	0	0	0	0	20,995
TOTAL 8887 784 A	27,993	0	0	0	0	0	27,993
FEDERAL PROJECT NUMBER: 8887 894 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	36,877	0	0	0	0	0	36,877
SA	93,080	0	0	0	0	0	93,080
TOTAL 8887 894 A	129,957	0	0	0	0	0	129,957
TOTAL 427632 1	161,266	1,787	0	0	0	0	163,053
TOTAL Project:	161,266	1,787	0	0	0	0	163,053

ITEM NUMBER:428688 1 PROJECT DESCRIPTION:SR5/US1 (RIDGEWOOD) FROM S OF HARBOR RD TO FLEMING AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,283	0	0	0	0	0	289,283
DIH	47,911	0	0	0	0	0	47,911
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,913	0	0	0	0	0	5,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,112,280	0	0	0	0	0	2,112,280
DIH	96,151	543	0	0	0	0	96,694
DS	133,727	0	0	0	0	0	133,727
LF	71,510	0	0	0	0	0	71,510
TOTAL <N/A>	2,756,775	543	0	0	0	0	2,757,318
TOTAL 428688 1	2,756,775	543	0	0	0	0	2,757,318
TOTAL Project:	2,756,775	543	0	0	0	0	2,757,318

ITEM NUMBER:428779 1 PROJECT DESCRIPTION:SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	70,108	0	0	0	0	70,108
TOTAL <N/A>	0	70,108	0	0	0	0	70,108
TOTAL 428779 1	0	70,108	0	0	0	0	70,108
TOTAL Project:	0	70,108	0	0	0	0	70,108

ITEM NUMBER:428947 1 PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	517,706	0	0	0	0	0	517,706
DIH	63,866	5,881	0	0	0	0	69,747
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	2,800,000	2,800,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	1,052,500	1,052,500
DIH	0	0	0	0	0	120,000	120,000
STED	0	0	0	0	0	6,965,000	6,965,000
TOTAL <N/A>	581,572	5,881	0	0	0	10,937,500	11,524,953
TOTAL 428947 1	581,572	5,881	0	0	0	10,937,500	11,524,953
TOTAL Project:	581,572	5,881	0	0	0	10,937,500	11,524,953

ITEM NUMBER:429943 1 PROJECT DESCRIPTION:SR15/600 (US 17-92) FROM VOORHIS AVE TO WISCONSIN AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .495MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145,866	34,740	0	0	0	0	180,606
TOTAL <N/A>	145,866	34,740	0	0	0	0	180,606
TOTAL 429943 1	145,866	34,740	0	0	0	0	180,606
TOTAL Project:	145,866	34,740	0	0	0	0	180,606

ITEM NUMBER:430040 1 PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .244MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	667,126	0	0	0	0	0	667,126
TOTAL <N/A>	667,126	0	0	0	0	0	667,126
FEDERAL PROJECT NUMBER: 00B5 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	2,690	0	0	0	0	0	2,690
DIH	43	0	0	0	0	0	43
NHBR	466	0	0	0	0	0	466
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
BRT	575,951	0	0	0	0	0	575,951
NHBR	6	0	0	0	0	0	6
SABR	8,000	0	0	0	0	0	8,000
TOTAL 00B5 015 B	587,156	0	0	0	0	0	587,156
FEDERAL PROJECT NUMBER: 00B5 016 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
BRT	210,460	0	0	0	0	0	210,460
TOTAL 00B5 016 B	210,460	0	0	0	0	0	210,460
FEDERAL PROJECT NUMBER: 00B5 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	4,685	2,184	0	0	0	0	6,869
NHBR	13,658	0	0	0	0	0	13,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACBR	1,254,788	0	0	0	0	0	1,254,788
LF	211,150	0	0	0	0	0	211,150
NHBR	3,674,979	0	0	0	0	0	3,674,979
RED	162	0	0	0	0	0	162
SA	1,536,883	0	0	0	0	0	1,536,883

SU	1,479,622	0	0	0	0	0	1,479,622
TOTAL 00B5 018 B	8,175,927	2,184	0	0	0	0	8,178,111
TOTAL 430040 1	9,640,669	2,184	0	0	0	0	9,642,853
TOTAL Project:	9,640,669	2,184	0	0	0	0	9,642,853

ITEM NUMBER:430215 1 PROJECT DESCRIPTION:SR40 MULTI-USE TRAIL PH 3 FROM OLD TOMOKA ROAD TO AIRPORT ROAD EXT. *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .974MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,304	9,400	0	0	0	0	12,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	3,343	0	0	0	0	0	3,343
TOTAL <N/A>	6,647	9,400	0	0	0	0	16,047
FEDERAL PROJECT NUMBER: 3502 026 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	515,179	0	0	0	0	0	515,179
TOTAL 3502 026 P	515,179	0	0	0	0	0	515,179
TOTAL 430215 1	521,826	9,400	0	0	0	0	531,226
TOTAL Project:	521,826	9,400	0	0	0	0	531,226

ITEM NUMBER:430217 2 PROJECT DESCRIPTION:ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT							
LF	0	0	147,000	0	0	0	147,000
SU	0	0	770,477	0	0	0	770,477
TALU	0	0	426,635	0	0	0	426,635
TOTAL <N/A>	0	0	1,344,112	0	0	0	1,344,112

FEDERAL PROJECT NUMBER: 7777 182 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT

SU	149,770	0	0	0	0	0	149,770

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	385	0	0	0	0	0	385
TOTAL 7777 182 A	150,155	0	0	0	0	0	150,155
TOTAL 430217 2	150,155	0	1,344,112	0	0	0	1,494,267
TOTAL Project:	150,155	0	1,344,112	0	0	0	1,494,267

ITEM NUMBER:430339 1 PROJECT DESCRIPTION:SR A1A AT 3RD AVENUE RE-ALIGN NORTH APPROACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	106	894	0	0	0	0	1,000
TOTAL <N/A>	106	894	0	0	0	0	1,000
TOTAL 430339 1	106	894	0	0	0	0	1,000
TOTAL Project:	106	894	0	0	0	0	1,000

ITEM NUMBER:430678 1 PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	354,760	0	0	0	0	0	354,760
DIH	97,107	851	0	0	0	0	97,958
DS	913,125	0	0	0	0	0	913,125

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,974	0	0	0	0	0	10,974

DS	586,886	0	0	0	0	0	586,886
TOTAL <N/A>	1,962,852	851	0	0	0	0	1,963,703

FEDERAL PROJECT NUMBER: 4857 054 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	121,756	0	0	0	0	0	121,756
DS	7,684,005	0	0	0	0	0	7,684,005
SA	2,790,775	31,472	0	0	0	0	2,822,247
TOTAL 4857 054 P	10,596,536	31,472	0	0	0	0	10,628,008
TOTAL 430678 1	12,559,388	32,323	0	0	0	0	12,591,711
TOTAL Project:	12,559,388	32,323	0	0	0	0	12,591,711

ITEM NUMBER:430679 1 PROJECT DESCRIPTION:SR15/600 (US 17-92) FROM N OF SR15A/TAXLOR RD TO CHELSEA AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	176,691	0	0	0	0	0	176,691
DIH	31,096	0	0	0	0	0	31,096

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,010,569	0	0	0	0	0	1,010,569
DIH	16,382	32,061	0	0	0	0	48,443
DS	47,195	0	0	0	0	0	47,195
TOTAL <N/A>	1,281,933	32,061	0	0	0	0	1,313,994
TOTAL 430679 1	1,281,933	32,061	0	0	0	0	1,313,994
TOTAL Project:	1,281,933	32,061	0	0	0	0	1,313,994

ITEM NUMBER:430681 1 PROJECT DESCRIPTION:SR 430 (SEABREEZE) FROM SRA1A (ATLANTIC AVE) TO BEGIN BRIDGE # 790174 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .657MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,331	0	0	0	0	0	151,331
DIH	44,394	0	0	0	0	0	44,394
DS	185,000	0	0	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238,109	0	0	0	0	0	238,109
DIH	35,799	9,966	0	0	0	0	45,765
DS	838,502	0	0	0	0	0	838,502
TOTAL <N/A>	1,493,135	9,966	0	0	0	0	1,503,101
TOTAL 430681 1	1,493,135	9,966	0	0	0	0	1,503,101
TOTAL Project:	1,493,135	9,966	0	0	0	0	1,503,101

ITEM NUMBER:430682 1 PROJECT DESCRIPTION:SR 441 (PENINSULA) FROM S OF SILVER BEACH TO SR 600 (US 92) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .681MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,674	0	0	0	0	0	56,674
DS	357,999	0	0	0	0	0	357,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,904	20,895	0	0	0	0	29,799
DS	710,107	0	0	0	0	0	710,107
TOTAL <N/A>	1,133,684	20,895	0	0	0	0	1,154,579
TOTAL 430682 1	1,133,684	20,895	0	0	0	0	1,154,579
TOTAL Project:	1,133,684	20,895	0	0	0	0	1,154,579

ITEM NUMBER:431065 1 PROJECT DESCRIPTION:VOLUSIA COUNTY MULTIPLE LOCATIONS BRIDGE DECK SEALING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 24.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,702	0	0	0	0	0	4,702
DS	54,130	0	0	0	0	0	54,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,377,217	0	0	0	0	0	1,377,217
DIH	24,109	221,110	0	0	0	0	245,219
DS	98,640	0	0	0	0	0	98,640
TOTAL <N/A>	1,558,798	221,110	0	0	0	0	1,779,908
TOTAL 431065 1	1,558,798	221,110	0	0	0	0	1,779,908
TOTAL Project:	1,558,798	221,110	0	0	0	0	1,779,908

ITEM NUMBER:431144 1 PROJECT DESCRIPTION:SR 40 CSX CROSSING # 621284-W *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	269,285	0	0	0	0	0	269,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	799	201	0	0	0	0	1,000
TOTAL <N/A>	270,084	201	0	0	0	0	270,285
TOTAL 431144 1	270,084	201	0	0	0	0	270,285
TOTAL Project:	270,084	201	0	0	0	0	270,285

ITEM NUMBER:431186 1 PROJECT DESCRIPTION:SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	86,676	0	0	0	0	0	86,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,760	654	0	0	0	0	5,414
TOTAL <N/A>	91,436	654	0	0	0	0	92,090
TOTAL 431186 1	91,436	654	0	0	0	0	92,090
TOTAL Project:	91,436	654	0	0	0	0	92,090

ITEM NUMBER:431188 1 PROJECT DESCRIPTION:SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,067	0	0	0	0	0	66,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	213	787	0	0	0	0	1,000
TOTAL <N/A>	66,280	787	0	0	0	0	67,067
TOTAL 431188 1	66,280	787	0	0	0	0	67,067
TOTAL Project:	66,280	787	0	0	0	0	67,067

ITEM NUMBER:431189 1 PROJECT DESCRIPTION:SR 5 (N NOVA RD) FEC CROSSING # 271919-E *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,622	0	0	0	0	0	60,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69	973	0	0	0	0	1,042
TOTAL <N/A>	60,691	973	0	0	0	0	61,664
TOTAL 431189 1	60,691	973	0	0	0	0	61,664
TOTAL Project:	60,691	973	0	0	0	0	61,664

ITEM NUMBER:432438 3 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM SR 400 (BEVILLE RD) TO W INTERNATIONAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	135,338	6,711	0	0	0	0	142,049
DS	8,272	0	0	0	0	0	8,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,033,657	0	0	0	0	0	2,033,657
DIH	26,289	242,229	0	0	0	0	268,518
DS	246,841	0	0	0	0	0	246,841
TOTAL <N/A>	2,450,397	248,940	0	0	0	0	2,699,337
TOTAL 432438 3	2,450,397	248,940	0	0	0	0	2,699,337
TOTAL Project:	2,450,397	248,940	0	0	0	0	2,699,337

ITEM NUMBER:432441 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	256,165	0	0	0	0	0	256,165
DIH	34,315	911	0	0	0	0	35,226
DS	3,835	0	0	0	0	0	3,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,783	0	0	0	0	0	7,783
DS	113,558	0	0	0	0	0	113,558
TOTAL <N/A>	415,656	911	0	0	0	0	416,567
FEDERAL PROJECT NUMBER: 3441 031 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,707	2,108	0	0	0	0	60,815
DS	181,997	0	0	0	0	0	181,997
NHRE	510,724	0	0	0	0	0	510,724
TOTAL 3441 031 P	751,428	2,108	0	0	0	0	753,536
TOTAL 432441 1	1,167,084	3,019	0	0	0	0	1,170,103

ITEM NUMBER:432441 2 PROJECT DESCRIPTION:SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .851MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,612	0	0	0	0	0	320,612
DIH	25,826	5,820	0	0	0	0	31,646

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,356	0	0	0	0	0	7,356
DIH	962	136,606	0	0	0	0	137,568
DS	1,943,600	0	0	0	0	0	1,943,600
TOTAL <N/A>	2,298,356	142,426	0	0	0	0	2,440,782
TOTAL 432441 2	2,298,356	142,426	0	0	0	0	2,440,782
TOTAL Project:	3,465,440	145,445	0	0	0	0	3,610,885

ITEM NUMBER:432442 2 PROJECT DESCRIPTION:SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .385MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 432442 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:433262 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,188	0	0	0	0	0	4,188
DS	31,022	0	0	0	0	0	31,022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	173,944	0	0	0	0	0	173,944
DIH	18,018	825	0	0	0	0	18,843

DS	29,656	0	0	0	0	0	29,656
TOTAL <N/A>	256,828	825	0	0	0	0	257,653
TOTAL 433262 1	256,828	825	0	0	0	0	257,653
TOTAL Project:	256,828	825	0	0	0	0	257,653

ITEM NUMBER:434453 1 PROJECT DESCRIPTION:SR 421 (DUNLAWTON AV) RAIL CROSSING #271958V REHABILITION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,004	0	0	0	0	0	85,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	85,004	2,500	0	0	0	0	87,504
TOTAL 434453 1	85,004	2,500	0	0	0	0	87,504
TOTAL Project:	85,004	2,500	0	0	0	0	87,504

ITEM NUMBER:434455 1 PROJECT DESCRIPTION:SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .137MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,594	3,938	0	0	0	0	20,532
DS	218,537	0	0	0	0	0	218,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	569,705	0	0	0	0	0	569,705
DIH	22,664	14,157	0	0	0	0	36,821
DS	54,776	0	0	0	0	0	54,776
TOTAL <N/A>	882,276	18,095	0	0	0	0	900,371
TOTAL 434455 1	882,276	18,095	0	0	0	0	900,371
TOTAL Project:	882,276	18,095	0	0	0	0	900,371

ITEM NUMBER:434871 1 PROJECT DESCRIPTION:SR 600 US 92 INT'L SPEEDWAY BLVD FROM WILLIAMSON TO MIDWAY AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 1.350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,000	0	0	0	0	0	80,000
DIH	195,437	10,552	0	0	0	0	205,989
DS	85,138	0	0	0	0	0	85,138
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	850,000	0	0	0	0	0	850,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,700	0	0	0	0	0	43,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,157,027	0	0	0	0	0	18,157,027
DIH	38,400	168,035	0	0	0	0	206,435
DS	2,427	0	0	0	0	0	2,427
TOTAL <N/A>	19,452,129	178,587	0	0	0	0	19,630,716
TOTAL 434871 1	19,452,129	178,587	0	0	0	0	19,630,716
TOTAL Project:	19,452,129	178,587	0	0	0	0	19,630,716

ITEM NUMBER:434883 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM MIDWAY AVE TO ADAMS ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,290	0	0	0	0	0	21,290
DIH	31,915	9,333	0	0	0	0	41,248
DS	592,108	0	0	0	0	0	592,108

LF	16,606	0	0	0	0	0	16,606
TOTAL <N/A>	661,919	9,333	0	0	0	0	671,252
TOTAL 434883 1	661,919	9,333	0	0	0	0	671,252
TOTAL Project:	661,919	9,333	0	0	0	0	671,252

ITEM NUMBER:434885 1 PROJECT DESCRIPTION:SR 5 (US 1) AT VENTURE RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212	1,336	0	0	0	0	1,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	451	0	0	0	0	0	451
DS	166,000	0	0	0	0	0	166,000
TOTAL <N/A>	166,663	1,336	0	0	0	0	167,999
TOTAL 434885 1	166,663	1,336	0	0	0	0	167,999
TOTAL Project:	166,663	1,336	0	0	0	0	167,999

ITEM NUMBER:435056 1 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 472, ORANGE CAMP RD, DIRKSEN RD, SR 44 AND US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 25.183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,881	0	0	0	0	0	19,881
DI	4,655,033	0	0	0	0	0	4,655,033
DS	102	0	0	0	0	0	102
TOTAL <N/A>	4,675,016	0	0	0	0	0	4,675,016
FEDERAL PROJECT NUMBER: 0042 272 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	403,671	0	0	0	0	0	403,671

	DIH	13,895	0	0	0	0	13,895
	EB	92	778	0	0	0	870
	NHPP	480,000	0	0	0	0	480,000
TOTAL 0042 272 I		897,658	778	0	0	0	898,436

FEDERAL PROJECT NUMBER: 0042 275 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	181,560	0	0	0	0	181,560
	DI	50,594	0	0	0	0	50,594
	DIH	2,615	0	0	0	0	2,615
	DS	801,711	0	0	0	0	801,711
	HSP	828,276	0	0	0	0	828,276
	SA	2,572	76,977	0	0	0	79,549
TOTAL 0042 275 I		1,867,328	76,977	0	0	0	1,944,305
TOTAL 435056 1		7,440,002	77,755	0	0	0	7,517,757
TOTAL Project:		7,440,002	77,755	0	0	0	7,517,757

ITEM NUMBER:435247 1 PROJECT DESCRIPTION:SR 44/SR A1A/SR 430W B/SR 430EB OVER IWW BRIDGES#790148/172/174/175 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.499MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,795	0	0	0	0	0	1,795
DS	28,548	0	0	0	0	0	28,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	948,458	0	0	0	0	0	948,458
DIH	22,685	10,545	0	0	0	0	33,230
DS	56,512	0	0	0	0	0	56,512
TOTAL <N/A>	1,057,998	10,545	0	0	0	0	1,068,543
TOTAL 435247 1	1,057,998	10,545	0	0	0	0	1,068,543
TOTAL Project:	1,057,998	10,545	0	0	0	0	1,068,543

ITEM NUMBER:435282 1 PROJECT DESCRIPTION:SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,779	0	0	0	0	0	2,779
DS	46,166	0	0	0	0	0	46,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,693,198	0	0	0	0	0	2,693,198
DIH	54,933	4,529	0	0	0	0	59,462
DS	100,426	0	0	0	0	0	100,426
TOTAL <N/A>	2,897,502	4,529	0	0	0	0	2,902,031
TOTAL 435282 1	2,897,502	4,529	0	0	0	0	2,902,031
TOTAL Project:	2,897,502	4,529	0	0	0	0	2,902,031

ITEM NUMBER:435404 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,969	76,072	0	0	0	0	100,041
DS	391,287	0	0	0	0	0	391,287
TOTAL <N/A>	415,256	76,072	0	0	0	0	491,328
TOTAL 435404 1	415,256	76,072	0	0	0	0	491,328
TOTAL Project:	415,256	76,072	0	0	0	0	491,328

ITEM NUMBER:435469 1 PROJECT DESCRIPTION:I-95 @ US 1 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	13,470	0	0	0	0	0	13,470
DIH	36,942	63,060	0	0	0	0	100,002
DS	906,323	0	0	0	0	0	906,323
TOTAL <N/A>	956,735	63,060	0	0	0	0	1,019,795
TOTAL 435469 1	956,735	63,060	0	0	0	0	1,019,795

ITEM NUMBER:435469 2 PROJECT DESCRIPTION:I-4 @ SAXON BOULEVARD INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,910	0	0	0	0	0	10,910
DIH	1,151	103,101	0	0	0	0	104,252
DS	875,244	0	0	0	0	0	875,244
TOTAL <N/A>	887,305	103,101	0	0	0	0	990,406
TOTAL 435469 2	887,305	103,101	0	0	0	0	990,406

ITEM NUMBER:435469 3 PROJECT DESCRIPTION:I-4 @ SR 44 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .832MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	24,042	0	0	0	0	0	24,042
DIH	4,490	109,619	0	0	0	0	114,109
DS	775,569	0	0	0	0	0	775,569
TOTAL <N/A>	804,101	109,619	0	0	0	0	913,720
TOTAL 435469 3	804,101	109,619	0	0	0	0	913,720
TOTAL Project:	2,648,141	275,780	0	0	0	0	2,923,921

ITEM NUMBER:435487 1 PROJECT DESCRIPTION:FLAGLER AVE SIDEWALK FROM 12TH ST TO WEST PARK AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	48,490	0	0	0	0	0	48,490
TOTAL <N/A>	48,490	0	0	0	0	0	48,490
FEDERAL PROJECT NUMBER: 8886 539 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	8,920	0	0	0	0	0	8,920
SU	78,328	0	0	0	0	0	78,328
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	176	0	0	0	0	0	176
TOTAL 8886 539 A	87,424	0	0	0	0	0	87,424

FEDERAL PROJECT NUMBER: 8886 975 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER

LF	35,859	0	0	0	0	35,859
TALU	375,662	0	0	0	0	375,662

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	868	0	0	0	868
TOTAL 8886 975 A	411,521	868	0	0	0	412,389
TOTAL 435487 1	547,435	868	0	0	0	548,303
TOTAL Project:	547,435	868	0	0	0	548,303

ITEM NUMBER:435499 1 PROJECT DESCRIPTION:W. FRENCH AVE SIDEWALK FROM VALENTINE PARK TO N. CARPENTER AVE. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF

LF	49,871	0	0	0	0	49,871
TOTAL <N/A>	49,871	0	0	0	0	49,871

FEDERAL PROJECT NUMBER: D518 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	7,255	0	0	0	7,255

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF

LF	119,098	0	0	0	0	119,098
SU	499,331	0	0	0	0	499,331
TOTAL D518 009 B	618,429	7,255	0	0	0	625,684

FEDERAL PROJECT NUMBER: 4224 081 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	387	1,510	0	0	0	1,897

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF

LF	10,805	0	0	0	0	10,805

SU	87,383	0	0	0	0	0	87,383
TOTAL 4224 081 C	98,575	1,510	0	0	0	0	100,085
TOTAL 435499 1	766,875	8,765	0	0	0	0	775,640
TOTAL Project:	766,875	8,765	0	0	0	0	775,640

ITEM NUMBER:435500 1 PROJECT DESCRIPTION:MCDONALD RD SIDEWALK FROM SAULS ST TO 6TH ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	46,350	0	0	0	0	0	46,350
TOTAL <N/A>	46,350	0	0	0	0	0	46,350
FEDERAL PROJECT NUMBER: D517 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,457	0	0	0	0	1,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
ACSU	348,464	0	0	0	0	0	348,464
LF	120	0	0	0	0	0	120
TOTAL D517 013 B	348,584	1,457	0	0	0	0	350,041
FEDERAL PROJECT NUMBER: 7777 262 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	7,936	0	0	0	0	0	7,936
SU	76,297	0	0	0	0	0	76,297
TOTAL 7777 262 A	84,233	0	0	0	0	0	84,233
TOTAL 435500 1	479,167	1,457	0	0	0	0	480,624
TOTAL Project:	479,167	1,457	0	0	0	0	480,624

ITEM NUMBER:435532 1 PROJECT DESCRIPTION:BIG TREE ROAD SHARED USE PATH FROM NOVA RD TO E OF SEGRAVE ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	19,700	0	0	0	0	0	19,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	48,629	0	0	0	0	0	48,629
TOTAL <N/A>	68,329	0	0	0	0	0	68,329
FEDERAL PROJECT NUMBER: D517 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
ACSU	551,859	0	0	0	0	0	551,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	24,851	0	0	0	0	24,851
TOTAL D517 011 B	551,859	24,851	0	0	0	0	576,710
TOTAL 435532 1	620,188	24,851	0	0	0	0	645,039
TOTAL Project:	620,188	24,851	0	0	0	0	645,039

ITEM NUMBER:435535 1 PROJECT DESCRIPTION:FORREST HILLS CONNECTOR FROM OLD TOMOKA RD TO SCOTTSDALE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
LF	70,223	0	0	0	0	0	70,223
TOTAL <N/A>	70,223	0	0	0	0	0	70,223

FEDERAL PROJECT NUMBER: D517 118 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

ACTU	5,333	0	0	0	0	5,333
LF	102,160	0	0	0	0	102,160
SU	391,318	0	0	0	0	391,318
TALU	63,172	0	0	0	0	63,172

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	27,423	0	0	0	27,423
TOTAL D517 118 B	561,983	27,423	0	0	0	589,406

FEDERAL PROJECT NUMBER: 8886 815 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

ACSU	51,811	0	0	0	0	51,811
LF	5,612	0	0	0	0	5,612
SU	254	0	0	0	0	254

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	25	1,002	0	0	0	1,027
TOTAL 8886 815 A	57,702	1,002	0	0	0	58,704
TOTAL 435535 1	689,908	28,425	0	0	0	718,333
TOTAL Project:	689,908	28,425	0	0	0	718,333

ITEM NUMBER:435536 1 PROJECT DESCRIPTION:VICTORIA GARDENS FROM CLYDE MORRIS BLVD TO APPLEVIEW WAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

LF	46,350	0	0	0	0	46,350
TOTAL <N/A>	46,350	0	0	0	0	46,350

FEDERAL PROJECT NUMBER: D517 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	0	4,330	0	0	0	4,330

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

	ACTU	207,603	0	0	0	0	207,603
TOTAL D517 017 B		207,603	4,330	0	0	0	211,933

FEDERAL PROJECT NUMBER: 8886 824 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

	LF	6,374	0	0	0	0	6,374
	SU	52,582	0	0	0	0	52,582
TOTAL 8886 824 A		58,956	0	0	0	0	58,956
TOTAL 435536 1		312,909	4,330	0	0	0	317,239
TOTAL Project:		312,909	4,330	0	0	0	317,239

ITEM NUMBER:435538 1 PROJECT DESCRIPTION:W FRENCH AVE FROM SPRING TO SPRING TRAIL TO VALENTINE PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .603MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 783 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY

	LF	55,869	0	0	0	0	55,869
	SU	427,785	0	0	0	0	427,785

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	77,346	18,779	0	0	0	96,125
TOTAL 8886 783 A		561,000	18,779	0	0	0	579,779
TOTAL 435538 1		561,000	18,779	0	0	0	579,779
TOTAL Project:		561,000	18,779	0	0	0	579,779

ITEM NUMBER:435539 1 PROJECT DESCRIPTION:N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .290MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
SU	0	54,297	0	0	0	0	54,297
TOTAL <N/A>	0	54,297	0	0	0	0	54,297
FEDERAL PROJECT NUMBER: D518 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	0	35,030	0	0	0	0	35,030
SU	0	315,268	0	0	0	0	315,268
TOTAL D518 067 B	0	350,298	0	0	0	0	350,298
FEDERAL PROJECT NUMBER: 8886 945 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	3,428	0	0	0	0	3,428
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	7,798	0	0	0	0	0	7,798
SU	63,129	0	0	0	0	0	63,129
TOTAL 8886 945 A	70,927	3,428	0	0	0	0	74,355
TOTAL 435539 1	70,927	408,023	0	0	0	0	478,950
TOTAL Project:	70,927	408,023	0	0	0	0	478,950

ITEM NUMBER:435588 1 PROJECT DESCRIPTION:MAGNOLIA STREET SIDEWALK FROM 6TH STREET TO 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
LF	14,885	0	0	0	0	0	14,885
TOTAL <N/A>	14,885	0	0	0	0	0	14,885
FEDERAL PROJECT NUMBER: 8886 952 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
ACSU	129,357	0	0	0	0	0	129,357
LF	7,822	0	0	0	0	0	7,822
SU	25,968	0	0	0	0	0	25,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	3,426	0	0	0	0	3,426
TOTAL 8886 952 A	163,147	3,426	0	0	0	0	166,573
TOTAL 435588 1	178,032	3,426	0	0	0	0	181,458
TOTAL Project:	178,032	3,426	0	0	0	0	181,458

ITEM NUMBER:435591 1 PROJECT DESCRIPTION:SR 421 (DUNLAWTON) PHASE 1 FROM SPRUCE CREEK RD TO RIDGEWOOD AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .712MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
DS	454	0	0	0	0	0	454
LF	99,000	0	0	0	0	0	99,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	80,333	0	0	0	0	0	80,333
TOTAL <N/A>	179,787	0	0	0	0	0	179,787

FEDERAL PROJECT NUMBER: D517 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	1,877	0	0	0	1,877

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

ACSU	538,660	0	0	0	0	538,660
LF	315,204	0	0	0	0	315,204
SU	21,463	0	0	0	0	21,463
TOTAL D517 050 B	875,327	1,877	0	0	0	877,204
TOTAL 435591 1	1,055,114	1,877	0	0	0	1,056,991
TOTAL Project:	1,055,114	1,877	0	0	0	1,056,991

ITEM NUMBER:435595 1 PROJECT DESCRIPTION:DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

LF	98,662	0	0	0	0	98,662

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

LF	103,120	0	0	0	0	103,120
TOTAL <N/A>	201,782	0	0	0	0	201,782

FEDERAL PROJECT NUMBER: D517 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

ACSU	500,000	0	0	0	0	500,000
SU	535,620	5,000	0	0	0	540,620
TOTAL D517 101 B	1,035,620	5,000	0	0	0	1,040,620
TOTAL 435595 1	1,237,402	5,000	0	0	0	1,242,402
TOTAL Project:	1,237,402	5,000	0	0	0	1,242,402

ITEM NUMBER:435596 1 PROJECT DESCRIPTION:SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 106 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
SU	224,612	2,330	0	0	0	0	226,942
TOTAL D517 106 B	299,612	2,330	0	0	0	0	301,942
FEDERAL PROJECT NUMBER: D518 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	157,901	0	0	0	157,901
SU	0	0	539,720	0	0	0	539,720
TOTAL D518 077 B	0	0	697,621	0	0	0	697,621
TOTAL 435596 1	299,612	2,330	697,621	0	0	0	999,563
TOTAL Project:	299,612	2,330	697,621	0	0	0	999,563

ITEM NUMBER:435675 1 PROJECT DESCRIPTION:SR 44 AT AIRPORT ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	876	0	0	0	0	0	876
DS	13,462	0	0	0	0	0	13,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,136	11,905	0	0	0	0	34,041
DS	231,206	0	0	0	0	0	231,206
TOTAL <N/A>	267,680	11,905	0	0	0	0	279,585
TOTAL 435675 1	267,680	11,905	0	0	0	0	279,585
TOTAL Project:	267,680	11,905	0	0	0	0	279,585

ITEM NUMBER:435892 2 PROJECT DESCRIPTION:SOUTH WILLIAMSON BLVD FROM STRICKLAND RANGE RD TO NORTH OF HAND AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 435892 2	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:436235 1 PROJECT DESCRIPTION:SR 44 FROM E OF PREVATT AVE TO E OF HIDDEN PINES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 16.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,113	267	0	0	0	0	8,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,447	0	0	0	0	0	4,447
DIH	12,242	2,758	0	0	0	0	15,000
DS	4,891	0	0	0	0	0	4,891
TOTAL <N/A>	29,693	3,025	0	0	0	0	32,718
FEDERAL PROJECT NUMBER: D517 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,000	0	0	0	0	0	27,000
HSP	508,689	0	0	0	0	0	508,689
TOTAL D517 018 B	535,689	0	0	0	0	0	535,689

FEDERAL PROJECT NUMBER: 8886 833 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	141,415	0	0	0	0	0	141,415
TOTAL 8886 833 A	141,415	0	0	0	0	0	141,415
TOTAL 436235 1	706,797	3,025	0	0	0	0	709,822
TOTAL Project:	706,797	3,025	0	0	0	0	709,822

ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	31,287	4,132	0	0	0	0	35,419
DS	1,491,383	0	0	0	0	0	1,491,383
TOTAL <N/A>	1,522,670	4,132	0	0	0	0	1,526,802
TOTAL 436292 1	1,522,670	4,132	0	0	0	0	1,526,802
TOTAL Project:	1,522,670	4,132	0	0	0	0	1,526,802

ITEM NUMBER:436366 1 PROJECT DESCRIPTION:SR 44 FROM PALMETTO STREET TO LIVE OAK STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	294,290	0	0	0	0	0	294,290
DIH	52,720	3,454	0	0	0	0	56,174
DS	5,793	0	0	0	0	0	5,793

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	41,926	498,074	105,000	44,355	28,355	0	717,710
DIH	356	30,644	19,000	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	211,364	0	0	0	211,364
DIH	0	0	27,112	0	0	0	27,112
TOTAL <N/A>	395,085	532,172	362,476	44,355	28,355	0	1,362,443
TOTAL 436366 1	395,085	532,172	362,476	44,355	28,355	0	1,362,443
TOTAL Project:	395,085	532,172	362,476	44,355	28,355	0	1,362,443

ITEM NUMBER:436855 1 PROJECT DESCRIPTION:SR 600 FROM EMMET STREET TO NORTH CHARLES STREET *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,017	55	0	0	0	0	65,072
DS	565,537	0	0	0	0	0	565,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	0	92,414	0	0	0	0	92,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,251,525	0	0	0	0	1,251,525
DIH	0	10,558	0	0	0	0	10,558
TOTAL <N/A>	680,554	1,354,552	0	0	0	0	2,035,106
TOTAL 436855 1	680,554	1,354,552	0	0	0	0	2,035,106
TOTAL Project:	680,554	1,354,552	0	0	0	0	2,035,106

ITEM NUMBER:436915 1 PROJECT DESCRIPTION:SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.097MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,293	0	0	0	0	0	111,293

DIH	49,687	4,982	0	0	0	0	54,669
DS	442,956	0	0	0	0	0	442,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,992	235,385	0	0	0	0	268,377
DS	15,854	0	0	0	0	0	15,854
TOTAL <N/A>	652,782	240,367	0	0	0	0	893,149
FEDERAL PROJECT NUMBER: 8886 748 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	457,874	0	0	0	0	0	457,874
DS	153	0	0	0	0	0	153
NHRE	3,304,242	0	0	0	0	0	3,304,242
SA	10,202	0	0	0	0	0	10,202
TOTAL 8886 748 A	3,772,471	0	0	0	0	0	3,772,471
TOTAL 436915 1	4,425,253	240,367	0	0	0	0	4,665,620
TOTAL Project:	4,425,253	240,367	0	0	0	0	4,665,620

ITEM NUMBER:436937 1 PROJECT DESCRIPTION:SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,363	0	0	0	0	0	55,363
DIH	5,008	2,068	0	0	0	0	7,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,546,127	0	0	0	0	0	2,546,127
DDR	10,119	0	0	0	0	0	10,119
DIH	79,718	10,459	0	0	0	0	90,177
DS	129,526	0	0	0	0	0	129,526
TOTAL <N/A>	2,825,861	12,527	0	0	0	0	2,838,388
TOTAL 436937 1	2,825,861	12,527	0	0	0	0	2,838,388
TOTAL Project:	2,825,861	12,527	0	0	0	0	2,838,388

ITEM NUMBER:437054 1 PROJECT DESCRIPTION:SR 15/600 (US17-92) FROM EAST PLYMOUTH AVE TO MERCERS FERNERY RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT							
DS	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 437054 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:437121 1 PROJECT DESCRIPTION:US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	370,000	0	0	0	370,000
DIH	0	0	2,000	0	0	0	2,000
TOTAL <N/A>	0	0	372,000	0	0	0	372,000
TOTAL 437121 1	0	0	372,000	0	0	0	372,000
TOTAL Project:	0	0	372,000	0	0	0	372,000

ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	206,676	0	0	0	0	0	206,676
DIH	80,359	922	0	0	0	0	81,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	75,670	0	0	75,670
DIH	0	0	0	82,139	0	0	82,139
DS	0	0	0	568,568	0	0	568,568
TOTAL <N/A>	287,035	922	0	726,377	0	0	1,014,334
TOTAL 437133 1	287,035	922	0	726,377	0	0	1,014,334
TOTAL Project:	287,035	922	0	726,377	0	0	1,014,334

ITEM NUMBER:437162 1 PROJECT DESCRIPTION:SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 7.222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	213	2,787	0	0	0	0	3,000
DS	188,046	0	0	0	0	0	188,046
TOTAL <N/A>	188,259	2,787	0	0	0	0	191,046
TOTAL 437162 1	188,259	2,787	0	0	0	0	191,046
TOTAL Project:	188,259	2,787	0	0	0	0	191,046

ITEM NUMBER:437311 1 PROJECT DESCRIPTION:DAYTONA BEACH WAYFINDING PROJECT-VARIOUS STATE HIGHWAY & CITY STREETS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 54.276MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	120,000	0	0	0	0	0	120,000
TOTAL <N/A>	120,000	0	0	0	0	0	120,000
FEDERAL PROJECT NUMBER: 8886 692 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	9,500	0	0	0	0	0	9,500
SA	1,137	0	0	0	0	0	1,137
SU	465,000	0	0	0	0	0	465,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,964	3,466	0	0	0	0	7,430
TOTAL 8886 692 A	479,601	3,466	0	0	0	0	483,067
TOTAL 437311 1	599,601	3,466	0	0	0	0	603,067
TOTAL Project:	599,601	3,466	0	0	0	0	603,067

ITEM NUMBER:437346 1 PROJECT DESCRIPTION:SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .715MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	827	0	0	0	0	0	827
DDR	114,272	0	0	0	0	0	114,272
DIH	19,252	11,355	0	0	0	0	30,607
DS	3,263	0	0	0	0	0	3,263

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	491,540	0	0	0	0	491,540
TOTAL <N/A>	137,614	502,895	0	0	0	0	640,509
TOTAL 437346 1	137,614	502,895	0	0	0	0	640,509
TOTAL Project:	137,614	502,895	0	0	0	0	640,509

ITEM NUMBER:437446 1 PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .467MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	31,062	0	0	0	0	0	31,062
DIH	3,257	8,743	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	449,047	0	0	0	0	0	449,047
DIH	19,336	3,285	0	0	0	0	22,621
DS	13,333	0	0	0	0	0	13,333
TOTAL <N/A>	516,035	12,028	0	0	0	0	528,063
TOTAL 437446 1	516,035	12,028	0	0	0	0	528,063
TOTAL Project:	516,035	12,028	0	0	0	0	528,063

ITEM NUMBER:437447 1 PROJECT DESCRIPTION:SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .469MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33,703	0	0	0	0	0	33,703
DIH	1,297	703	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,398,128	0	0	0	0	0	1,398,128

HIGHWAYS

DER	14,119	0	0	0	0	0	14,119
DIH	50,414	1,635	0	0	0	0	52,049
DS	120,033	0	0	0	0	0	120,033
TOTAL <N/A>	1,617,694	2,338	0	0	0	0	1,620,032
TOTAL 437447 1	1,617,694	2,338	0	0	0	0	1,620,032
TOTAL Project:	1,617,694	2,338	0	0	0	0	1,620,032

ITEM NUMBER:437448 1 PROJECT DESCRIPTION:SR 46 OVER ST JOHNS RIVER BRIDGE 790030 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	47,859	0	0	0	0	0	47,859
DIH	4,199	7,801	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	263,812	0	0	0	0	0	263,812
DIH	23,867	11,679	0	0	0	0	35,546
DS	8,429	0	0	0	0	0	8,429
TOTAL <N/A>	348,166	19,480	0	0	0	0	367,646
TOTAL 437448 1	348,166	19,480	0	0	0	0	367,646
TOTAL Project:	348,166	19,480	0	0	0	0	367,646

ITEM NUMBER:437817 1 PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE #790117 AND SR 40 BRIDGE #790026 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,428	0	0	0	0	0	25,428
DIH	901	0	0	0	0	0	901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	290,614	0	0	0	0	0	290,614

HIGHWAYS

DIH	22,721	9,279	0	0	0	0	32,000
DS	67,859	0	0	0	0	0	67,859
TOTAL <N/A>	407,523	9,279	0	0	0	0	416,802
TOTAL 437817 1	407,523	9,279	0	0	0	0	416,802
TOTAL Project:	407,523	9,279	0	0	0	0	416,802

ITEM NUMBER:437842 1 PROJECT DESCRIPTION:US 17/92 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 7.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,933,844	0	0	0	1,933,844
TOTAL <N/A>	0	0	1,933,844	0	0	0	1,933,844
FEDERAL PROJECT NUMBER: D517 076 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	124,271	7,696	0	0	0	0	131,967
DIH	236	0	0	0	0	0	236
TOTAL D517 076 B	124,507	7,696	0	0	0	0	132,203
TOTAL 437842 1	124,507	7,696	1,933,844	0	0	0	2,066,047
TOTAL Project:	124,507	7,696	1,933,844	0	0	0	2,066,047

ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	44,250	0	0	0	0	44,250
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	150,000	0	150,000
LF	0	0	0	0	50,000	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	1,015,835	0	1,015,835
LF	0	0	0	0	333,611	0	333,611

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	75,000	0	0	0	0	75,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	144,250	0	0	1,549,446	0	1,693,696

FEDERAL PROJECT NUMBER: D518 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	1,572	674,507	0	0	0	0	676,079
BRTZ	18,171	0	0	0	0	0	18,171
LF	0	73,750	0	0	0	0	73,750
TOTAL D518 001 B	19,743	748,257	0	0	0	0	768,000

FEDERAL PROJECT NUMBER: D518 081 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	152,750	0	0	0	0	152,750
TOTAL D518 081 B	0	152,750	0	0	0	0	152,750
TOTAL 437935 1	19,743	1,045,257	0	0	1,549,446	0	2,614,446
TOTAL Project:	19,743	1,045,257	0	0	1,549,446	0	2,614,446

ITEM NUMBER:437936 1 PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH

ACBZ	0	0	0	0	723,020	0	723,020
LF	0	0	0	0	233,407	0	233,407
TOTAL <N/A>	0	0	0	0	956,427	0	956,427

FEDERAL PROJECT NUMBER: D517 121 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH

ACBZ	433,055	5,000	0	0	0	0	438,055

LF	144,352	0	0	0	0	0	144,352
TOTAL D517 121 B	577,407	5,000	0	0	0	0	582,407
TOTAL 437936 1	577,407	5,000	0	0	956,427	0	1,538,834
TOTAL Project:	577,407	5,000	0	0	956,427	0	1,538,834

ITEM NUMBER:437942 1 PROJECT DESCRIPTION:SR 600/US 92 CORRIDOR PLAN AND ROUNDABOUTS IN DAYTONA BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .518MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,525	1,475	0	0	0	0	15,000
DS	225,126	274,874	0	0	0	0	500,000
TOTAL <N/A>	238,651	276,349	0	0	0	0	515,000
TOTAL 437942 1	238,651	276,349	0	0	0	0	515,000
TOTAL Project:	238,651	276,349	0	0	0	0	515,000

ITEM NUMBER:438017 1 PROJECT DESCRIPTION:SR A1A @ HARVARD DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	244,240	782	0	0	0	0	245,022
TOTAL D517 107 B	244,240	782	0	0	0	0	245,022
FEDERAL PROJECT NUMBER: D518 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	40,107	0	0	0	40,107
SU	0	0	640,374	0	0	0	640,374
TOTAL D518 078 B	0	0	680,481	0	0	0	680,481
TOTAL 438017 1	244,240	782	680,481	0	0	0	925,503
TOTAL Project:	244,240	782	680,481	0	0	0	925,503

ITEM NUMBER:438038 1 PROJECT DESCRIPTION:I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DS	27,530	0	0	0	0	0	27,530
TOTAL <N/A>	28,697	0	0	0	0	0	28,697
FEDERAL PROJECT NUMBER: D517 062 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,526,361	23,137	0	0	0	0	6,549,498
DDR	528,407	0	0	0	0	0	528,407
NHRE	290,755	0	0	0	0	0	290,755
TOTAL D517 062 B	7,345,523	23,137	0	0	0	0	7,368,660
FEDERAL PROJECT NUMBER: 0042 274 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,418	6,864	0	0	0	0	16,282
DIH	1,017	0	0	0	0	0	1,017
NHPP	299,201	0	0	0	0	0	299,201
TOTAL 0042 274 I	309,636	6,864	0	0	0	0	316,500
TOTAL 438038 1	7,683,856	30,001	0	0	0	0	7,713,857
TOTAL Project:	7,683,856	30,001	0	0	0	0	7,713,857

ITEM NUMBER:438339 5 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA COUNTYWIDE - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 438339 5	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

ITEM NUMBER:438340 3 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438340 4 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438340 5 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438968 2 PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,018,995	0	0	1,018,995
TOTAL <N/A>	0	0	0	1,018,995	0	0	1,018,995
FEDERAL PROJECT NUMBER: D518 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	483,635	12,809	0	0	0	0	496,444
TOTAL D518 019 B	483,635	12,809	0	0	0	0	496,444
TOTAL 438968 2	483,635	12,809	0	1,018,995	0	0	1,515,439
TOTAL Project:	483,635	12,809	0	1,018,995	0	0	1,515,439

ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM SHELL ROAD TO SR 44 (PAVE SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	390,000	0	0	0	0	0	390,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	1,187,541	0	0	1,187,541
SU	0	0	0	1,774,998	0	0	1,774,998
TOTAL <N/A>	390,000	0	0	2,962,539	0	0	3,352,539
TOTAL 438980 1	390,000	0	0	2,962,539	0	0	3,352,539
TOTAL Project:	390,000	0	0	2,962,539	0	0	3,352,539

ITEM NUMBER:438981 1 PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO BAYVIEW DR (PAVE SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	289,000	0	0	0	0	0	289,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	692,665	0	0	0	0	692,665
SU	0	1,710,530	0	0	0	0	1,710,530
TOTAL <N/A>	289,000	2,403,195	0	0	0	0	2,692,195
TOTAL 438981 1	289,000	2,403,195	0	0	0	0	2,692,195
TOTAL Project:	289,000	2,403,195	0	0	0	0	2,692,195

ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.833MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	2,378,144	0	2,378,144
TOTAL <N/A>	0	0	0	0	2,378,144	0	2,378,144
FEDERAL PROJECT NUMBER: D517 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	660,973	0	0	0	0	0	660,973
DIH	25,830	9,902	0	0	0	0	35,732
SA	10,000	0	0	0	0	0	10,000
SU	25,000	0	0	0	0	0	25,000
TOTAL D517 054 B	721,803	9,902	0	0	0	0	731,705
TOTAL 438982 1	721,803	9,902	0	0	2,378,144	0	3,109,849
TOTAL Project:	721,803	9,902	0	0	2,378,144	0	3,109,849

ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
DIH	99	0	0	0	0	0	99
LF	126,800	0	0	0	0	0	126,800
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,901	0	0	0	0	4,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	0	0	111,000	0	0	111,000
SU	0	0	0	853,030	0	0	853,030
TOTAL <N/A>	126,899	4,901	0	964,030	0	0	1,095,830
TOTAL 439037 1	126,899	4,901	0	964,030	0	0	1,095,830
TOTAL Project:	126,899	4,901	0	964,030	0	0	1,095,830

ITEM NUMBER:439121 1 PROJECT DESCRIPTION:SR 472 FROM US 17-92 TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.555MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	760,252	0	0	0	0	0	760,252
DIH	18,990	6,010	0	0	0	0	25,000
DS	11,100	0	0	0	0	0	11,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,542,676	0	0	0	4,542,676

DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	790,342	6,010	4,547,951	0	0	0	5,344,303
TOTAL 439121 1	790,342	6,010	4,547,951	0	0	0	5,344,303
TOTAL Project:	790,342	6,010	4,547,951	0	0	0	5,344,303

ITEM NUMBER:439131 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,809	0	0	0	0	0	29,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	15,577,286	0	0	0	15,577,286
TOTAL <N/A>	29,809	0	15,577,286	0	0	0	15,607,095
FEDERAL PROJECT NUMBER: D517 113 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	23,102	126,898	0	0	0	0	150,000
DIH	3,757	0	0	0	0	0	3,757
TOTAL D517 113 B	26,859	126,898	0	0	0	0	153,757
TOTAL 439131 1	56,668	126,898	15,577,286	0	0	0	15,760,852
TOTAL Project:	56,668	126,898	15,577,286	0	0	0	15,760,852

ITEM NUMBER:439136 1 PROJECT DESCRIPTION:SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200,000	0	0	0	0	0	1,200,000
DIH	31,302	6,698	0	0	0	0	38,000
DS	92,535	0	0	0	0	0	92,535

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	725,372	0	0	0	725,372
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	7,106,367	0	0	0	7,106,367
TOTAL <N/A>	1,323,837	6,698	7,837,014	0	0	0	9,167,549
TOTAL 439136 1	1,323,837	6,698	7,837,014	0	0	0	9,167,549
TOTAL Project:	1,323,837	6,698	7,837,014	0	0	0	9,167,549

ITEM NUMBER:439144 1 PROJECT DESCRIPTION:SR 472 @ MINNESOTA AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,164	0	0	0	0	0	167,164
DIH	4,822	5,178	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	284,004	0	0	0	284,004
TOTAL <N/A>	171,986	5,178	289,279	0	0	0	466,443
TOTAL 439144 1	171,986	5,178	289,279	0	0	0	466,443
TOTAL Project:	171,986	5,178	289,279	0	0	0	466,443

ITEM NUMBER:439220 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT LPGA BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,124,973	0	0	0	0	0	1,124,973

DIH	154,043	395	0	0	0	0	154,438
TOTAL <N/A>	1,279,016	395	0	0	0	0	1,279,411
TOTAL 439220 1	1,279,016	395	0	0	0	0	1,279,411
TOTAL Project:	1,279,016	395	0	0	0	0	1,279,411

ITEM NUMBER:439269 1 PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .258MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	67,999	0	0	0	0	0	67,999
DIH	1,571	1,429	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,118,701	0	0	0	0	0	1,118,701
DIH	317	1,737	0	0	0	0	2,054
TOTAL <N/A>	1,188,588	3,166	0	0	0	0	1,191,754
TOTAL 439269 1	1,188,588	3,166	0	0	0	0	1,191,754
TOTAL Project:	1,188,588	3,166	0	0	0	0	1,191,754

ITEM NUMBER:439270 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER BRIDGE # 790148 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,291	0	0	0	0	0	61,291
DIH	1,414	586	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,421,503	0	0	0	0	0	3,421,503
DIH	159	1,895	0	0	0	0	2,054

DS	89,166	0	0	0	0	0	89,166
TOTAL <N/A>	3,573,533	2,481	0	0	0	0	3,576,014
TOTAL 439270 1	3,573,533	2,481	0	0	0	0	3,576,014
TOTAL Project:	3,573,533	2,481	0	0	0	0	3,576,014

ITEM NUMBER:439273 1 PROJECT DESCRIPTION:SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,785	0	0	0	0	0	37,785
DIH	2,340	4,660	0	0	0	0	7,000
DS	7,571	0	0	0	0	0	7,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	174,105	0	0	0	0	0	174,105
DIH	971	1,083	0	0	0	0	2,054
TOTAL <N/A>	222,772	5,743	0	0	0	0	228,515
TOTAL 439273 1	222,772	5,743	0	0	0	0	228,515
TOTAL Project:	222,772	5,743	0	0	0	0	228,515

ITEM NUMBER:439392 1 PROJECT DESCRIPTION:SR 44 AT GRAND AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,529	3,438	0	0	0	0	22,967
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,473,528	0	0	0	0	0	1,473,528

DIH	26,431	3,929	0	0	0	0	30,360
DS	766,205	0	0	0	0	0	766,205
TOTAL <N/A>	2,385,693	7,367	0	0	0	0	2,393,060
TOTAL 439392 1	2,385,693	7,367	0	0	0	0	2,393,060
TOTAL Project:	2,385,693	7,367	0	0	0	0	2,393,060

ITEM NUMBER:439453 1 PROJECT DESCRIPTION:US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	30,880	0	0	0	0	0	30,880
DIH	2,265	4,935	0	0	0	0	7,200
DS	4,102	0	0	0	0	0	4,102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	471,981	0	0	0	0	0	471,981
DIH	3,004	2,996	0	0	0	0	6,000
TOTAL <N/A>	512,232	7,931	0	0	0	0	520,163
TOTAL 439453 1	512,232	7,931	0	0	0	0	520,163
TOTAL Project:	512,232	7,931	0	0	0	0	520,163

ITEM NUMBER:439521 1 PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,773	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	296,792	44,982	0	0	0	0	341,774

DIH	66	1,988	0	0	0	0	2,054
TOTAL <N/A>	368,702	47,899	0	0	0	0	416,601
TOTAL 439521 1	368,702	47,899	0	0	0	0	416,601
TOTAL Project:	368,702	47,899	0	0	0	0	416,601

ITEM NUMBER:439862 1 PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,996	2,004	0	0	0	0	10,000
DS	6,198	0	0	0	0	0	6,198
TLWR	352,191	0	0	0	0	0	352,191
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	0	2,349,000	0	0	2,349,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	11,410	11,410
TLWR	0	0	0	0	0	5,889,945	5,889,945
TOTAL <N/A>	366,385	2,004	0	2,349,000	0	5,901,355	8,618,744
TOTAL 439862 1	366,385	2,004	0	2,349,000	0	5,901,355	8,618,744
TOTAL Project:	366,385	2,004	0	2,349,000	0	5,901,355	8,618,744

ITEM NUMBER:439865 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP US 1 FROM SR 44/LYTLE AVE TO BEVILLE RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,841	7,040	0	0	0	0	38,881
TLWR	1,483,071	0	0	0	0	0	1,483,071

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TLWR	0	3,500,000	0	0	0	0	3,500,000
TOTAL <N/A>	1,514,912	3,512,040	0	0	0	0	5,026,952
TOTAL 439865 1	1,514,912	3,512,040	0	0	0	0	5,026,952
TOTAL Project:	1,514,912	3,512,040	0	0	0	0	5,026,952

ITEM NUMBER:439866 1 PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

DIH	0	1,000	0	0	0	0	1,000
TLWR	22,940	0	0	0	0	0	22,940

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

TLWR	580,000	0	0	0	0	0	580,000
TOTAL <N/A>	602,940	1,000	0	0	0	0	603,940
TOTAL 439866 1	602,940	1,000	0	0	0	0	603,940
TOTAL Project:	602,940	1,000	0	0	0	0	603,940

ITEM NUMBER:439868 1 PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

DIH	0	1,000	0	0	0	0	1,000
TLWR	56,819	0	0	0	0	0	56,819

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

TLWR	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	356,819	1,000	0	0	0	0	357,819
TOTAL 439868 1	356,819	1,000	0	0	0	0	357,819
TOTAL Project:	356,819	1,000	0	0	0	0	357,819

ITEM NUMBER:439869 1 PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

DIH	0	1,000	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	71,455

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

TLWR	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	521,455	1,000	0	0	0	0	522,455
TOTAL 439869 1	521,455	1,000	0	0	0	0	522,455
TOTAL Project:	521,455	1,000	0	0	0	0	522,455

ITEM NUMBER:439870 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP BALLOUGH BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

DIH	0	1,000	0	0	0	0	1,000
TLWR	19,440	0	0	0	0	0	19,440

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

TLWR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	19,440	101,000	0	0	0	0	120,440
TOTAL 439870 1	19,440	101,000	0	0	0	0	120,440
TOTAL Project:	19,440	101,000	0	0	0	0	120,440

ITEM NUMBER:439871 1 PROJECT DESCRIPTION:N BEACH ST FROM 350 FEET SOUTH OF 2ND ST TO 2ND ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

DIH	0	1,000	0	0	0	0	1,000
TLWR	18,940	0	0	0	0	0	18,940

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH

TLWR	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	118,940	1,000	0	0	0	0	119,940
TOTAL 439871 1	118,940	1,000	0	0	0	0	119,940
TOTAL Project:	118,940	1,000	0	0	0	0	119,940

ITEM NUMBER:439875 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

DIH	0	1,000	0	0	0	0	1,000
TLWR	375,000	0	0	0	0	0	375,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

TLWR	0	400,000	0	0	0	0	400,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

TLWR	0	0	4,500,000	0	0	0	4,500,000
TOTAL <N/A>	375,000	401,000	4,500,000	0	0	0	5,276,000
TOTAL 439875 1	375,000	401,000	4,500,000	0	0	0	5,276,000
TOTAL Project:	375,000	401,000	4,500,000	0	0	0	5,276,000

ITEM NUMBER:439876 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,734	9,266	0	0	0	0	25,000
TLWR	1,334,241	0	0	0	0	0	1,334,241
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
TLWR	0	0	0	2,835,000	0	0	2,835,000
TOTAL <N/A>	1,349,975	9,266	0	2,840,000	0	0	4,199,241
TOTAL 439876 1	1,349,975	9,266	0	2,840,000	0	0	4,199,241
TOTAL Project:	1,349,975	9,266	0	2,840,000	0	0	4,199,241

ITEM NUMBER:439877 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,202	1,467	0	0	0	0	21,669
DS	1,889	0	0	0	0	0	1,889
TLWR	233,125	0	0	0	0	0	233,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,706	0	0	0	0	0	30,706

DIH	5,986	4,014	0	0	0	0	10,000
DS	262	0	0	0	0	0	262
TLWR	851,113	0	0	0	0	0	851,113

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,143,283	55,481	0	0	0	0	1,198,764
TOTAL 439877 1	1,143,283	55,481	0	0	0	0	1,198,764
TOTAL Project:	1,143,283	55,481	0	0	0	0	1,198,764

ITEM NUMBER:439881 1 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 13.774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	66,145	243,855	0	0	0	0	310,000
TOTAL D517 031 B	66,145	243,855	0	0	0	0	310,000
TOTAL 439881 1	66,145	243,855	0	0	0	0	310,000

ITEM NUMBER:439881 2 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	73,921	206,079	0	0	0	0	280,000
TOTAL D517 041 B	73,921	206,079	0	0	0	0	280,000
TOTAL 439881 2	73,921	206,079	0	0	0	0	280,000

ITEM NUMBER:439881 3 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	17,076	92,924	0	0	0	0	110,000
TOTAL D517 042 B	17,076	92,924	0	0	0	0	110,000
TOTAL 439881 3	17,076	92,924	0	0	0	0	110,000

ITEM NUMBER:439881 4 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 11.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	57,248	282,752	0	0	0	0	340,000
TOTAL D517 046 B	57,248	282,752	0	0	0	0	340,000
TOTAL 439881 4	57,248	282,752	0	0	0	0	340,000

ITEM NUMBER:439881 5 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	36,738	228,262	0	0	0	0	265,000
TOTAL D517 047 B	36,738	228,262	0	0	0	0	265,000
TOTAL 439881 5	36,738	228,262	0	0	0	0	265,000
TOTAL Project:	251,128	1,053,872	0	0	0	0	1,305,000

ITEM NUMBER:440092 1 PROJECT DESCRIPTION:CATALINA BOULEVARD @ HOWLAND BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .123MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	97,540	0	0	0	0	0	97,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	38,990	0	0	0	0	0	38,990
TOTAL <N/A>	136,530	0	0	0	0	0	136,530
FEDERAL PROJECT NUMBER: D517 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
ACSU	235,988	0	0	0	0	0	235,988
LF	20,211	0	0	0	0	0	20,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	7,751	0	0	0	0	7,751
TOTAL D517 020 B	256,199	7,751	0	0	0	0	263,950
TOTAL 440092 1	392,729	7,751	0	0	0	0	400,480
TOTAL Project:	392,729	7,751	0	0	0	0	400,480

ITEM NUMBER:440270 1 PROJECT DESCRIPTION:SR40 SIGNAL DESIGN BUILD OPERATE & MAINTAIN *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 5.583MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	120,000	0	0	0	0	120,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	1,300,000	80,000	80,000	0	1,460,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	120,000	1,400,000	80,000	80,000	0	1,680,000
TOTAL 440270 1	0	120,000	1,400,000	80,000	80,000	0	1,680,000
TOTAL Project:	0	120,000	1,400,000	80,000	80,000	0	1,680,000

ITEM NUMBER:440716 1 PROJECT DESCRIPTION:I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	771,281	0	0	0	0	771,281
DIH	0	87,540	0	0	0	0	87,540
TOTAL <N/A>	0	858,821	0	0	0	0	858,821
TOTAL 440716 1	0	858,821	0	0	0	0	858,821
TOTAL Project:	0	858,821	0	0	0	0	858,821

ITEM NUMBER:440848 1 PROJECT DESCRIPTION:DELTONA LAKES/SPIRIT ELEMENTARY SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	1,355	0	0	0	0	1,355
SU	0	14,546	0	0	0	0	14,546
TOTAL <N/A>	0	15,901	0	0	0	0	15,901
TOTAL 440848 1	0	15,901	0	0	0	0	15,901
TOTAL Project:	0	15,901	0	0	0	0	15,901

ITEM NUMBER:440850 1 PROJECT DESCRIPTION:FLOMICH ST SIDEWALK FROM NOVA RD TO DECATUR ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
LF	0	8,133	0	0	0	0	8,133
SU	0	84,329	0	0	0	0	84,329
TOTAL <N/A>	0	92,462	0	0	0	0	92,462
TOTAL 440850 1	0	92,462	0	0	0	0	92,462
TOTAL Project:	0	92,462	0	0	0	0	92,462

ITEM NUMBER:440852 1 PROJECT DESCRIPTION:TOMOKA ELEMENTARY CONNECTOR SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 122 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
ACSU	0	16,580	0	0	0	0	16,580
LF	0	1,620	0	0	0	0	1,620
TOTAL D517 122 B	0	18,200	0	0	0	0	18,200
TOTAL 440852 1	0	18,200	0	0	0	0	18,200
TOTAL Project:	0	18,200	0	0	0	0	18,200

ITEM NUMBER:440853 1 PROJECT DESCRIPTION:WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 123 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
ACSU	0	25,760	0	0	0	0	25,760
LF	0	2,640	0	0	0	0	2,640
TOTAL D517 123 B	0	28,400	0	0	0	0	28,400
TOTAL 440853 1	0	28,400	0	0	0	0	28,400
TOTAL Project:	0	28,400	0	0	0	0	28,400

ITEM NUMBER:440906 1 PROJECT DESCRIPTION:NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	48,500	0	0	0	0	48,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	22,597	0	0	0	0	22,597
TALU	0	227,973	0	0	0	0	227,973
TOTAL <N/A>	0	299,070	0	0	0	0	299,070
TOTAL 440906 1	0	299,070	0	0	0	0	299,070
TOTAL Project:	0	299,070	0	0	0	0	299,070

ITEM NUMBER:440920 1 PROJECT DESCRIPTION:TIVOLI DRIVE @ PROVIDENCE BLVD TO SAXON BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .934MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	158,700	0	0	0	0	0	158,700
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	198,375	0	0	0	0	198,375
SU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	158,700	208,375	0	0	0	0	367,075
FEDERAL PROJECT NUMBER: D518 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	197,185	0	0	0	0	197,185

SU	0	1,125,315	0	0	0	0	1,125,315
TOTAL D518 065 B	0	1,322,500	0	0	0	0	1,322,500
TOTAL 440920 1	158,700	1,530,875	0	0	0	0	1,689,575
TOTAL Project:	158,700	1,530,875	0	0	0	0	1,689,575

ITEM NUMBER:440941 1 PROJECT DESCRIPTION:TOMOKA STATE PARK TRAIL FROM INGLESA AVE TO SANCHEZ PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 052 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
LF	0	8,600	0	0	0	0	8,600
SU	0	78,400	0	0	0	0	78,400
TOTAL D518 052 B	0	87,000	0	0	0	0	87,000
TOTAL 440941 1	0	87,000	0	0	0	0	87,000
TOTAL Project:	0	87,000	0	0	0	0	87,000

ITEM NUMBER:440966 1 PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,000	0	0	0	0	0	25,000
DIH	0	2,000	0	0	0	0	2,000
DS	12,840	0	0	0	0	0	12,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,339,126	0	0	0	0	1,339,126
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	37,840	1,343,182	0	0	0	0	1,381,022
TOTAL 440966 1	37,840	1,343,182	0	0	0	0	1,381,022
TOTAL Project:	37,840	1,343,182	0	0	0	0	1,381,022

ITEM NUMBER:440968 1 PROJECT DESCRIPTION:SB 40 WB OVER TOMOKA RIVER BRIDGE 790027 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,203	22,797	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	564,945	0	0	0	0	564,945
DIH	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	2,203	592,882	0	0	0	0	595,085
TOTAL 440968 1	2,203	592,882	0	0	0	0	595,085
TOTAL Project:	2,203	592,882	0	0	0	0	595,085

ITEM NUMBER:441070 1 PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,207	0	0	0	0	0	274,207
DIH	6,328	2,672	0	0	0	0	9,000
DS	9,029	0	0	0	0	0	9,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,605,832	0	0	0	0	0	1,605,832
DIH	582	175,731	0	0	0	0	176,313
DS	199,980	0	0	0	0	0	199,980
TOTAL <N/A>	2,095,958	178,403	0	0	0	0	2,274,361
TOTAL 441070 1	2,095,958	178,403	0	0	0	0	2,274,361
TOTAL Project:	2,095,958	178,403	0	0	0	0	2,274,361

ITEM NUMBER:441132 1 PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.609MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	753,000	0	0	0	0	753,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,924,640	0	0	6,924,640
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	159,404	0	0	159,404
TOTAL <N/A>	0	763,000	0	7,094,854	0	0	7,857,854
TOTAL 441132 1	0	763,000	0	7,094,854	0	0	7,857,854
TOTAL Project:	0	763,000	0	7,094,854	0	0	7,857,854

ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.745MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	830,000	0	0	0	0	830,000
DDR	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	18,079,324	0	0	18,079,324
TOTAL <N/A>	0	1,030,000	0	18,079,324	0	0	19,109,324
TOTAL 441133 1	0	1,030,000	0	18,079,324	0	0	19,109,324
TOTAL Project:	0	1,030,000	0	18,079,324	0	0	19,109,324

ITEM NUMBER:441134 1 PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .993MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	588,000	0	0	0	0	588,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,108,073	0	0	2,108,073
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	598,000	0	2,118,883	0	0	2,716,883
TOTAL 441134 1	0	598,000	0	2,118,883	0	0	2,716,883
TOTAL Project:	0	598,000	0	2,118,883	0	0	2,716,883

ITEM NUMBER:441138 1 PROJECT DESCRIPTION:SR 44/SR 44A/SR A1A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.885MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	526,000	0	0	0	0	526,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	630,693	0	0	630,693
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	6,036,678	0	0	6,036,678
TOTAL <N/A>	0	536,000	0	6,678,181	0	0	7,214,181
TOTAL 441138 1	0	536,000	0	6,678,181	0	0	7,214,181
TOTAL Project:	0	536,000	0	6,678,181	0	0	7,214,181

ITEM NUMBER:441139 1 PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	860,925	0	0	860,925
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	610,000	0	871,735	0	0	1,481,735
TOTAL 441139 1	0	610,000	0	871,735	0	0	1,481,735
TOTAL Project:	0	610,000	0	871,735	0	0	1,481,735

ITEM NUMBER:441374 1 PROJECT DESCRIPTION:SR 400 FROM SR 44 INTERCHANGE TO SR 400 MM 121 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 1.778MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,088	0	0	0	0	100,088
TOTAL <N/A>	0	100,088	0	0	0	0	100,088
TOTAL 441374 1	0	100,088	0	0	0	0	100,088
TOTAL Project:	0	100,088	0	0	0	0	100,088

ITEM NUMBER:441396 1 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 11.654MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	563,145	0	0	0	0	563,145
TOTAL <N/A>	0	563,145	0	0	0	0	563,145
TOTAL 441396 1	0	563,145	0	0	0	0	563,145

ITEM NUMBER:441396 2 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	0	0	0	2,090,206	0	0	2,090,206
TOTAL <N/A>	0	0	0	2,090,206	0	0	2,090,206
TOTAL 441396 2	0	0	0	2,090,206	0	0	2,090,206
TOTAL Project:	0	563,145	0	2,090,206	0	0	2,653,351

ITEM NUMBER:441414 1 PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 441414 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:441602 1 PROJECT DESCRIPTION:SR 40/GRANADA BLVD. FROM WEST OF SR 9(I-95) TO ORCHARD ST. *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.602MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
DS	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 441602 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

ITEM NUMBER:442316 1 PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .193MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,759	3,241	0	0	0	0	10,000
DS	230,278	119,722	0	0	0	0	350,000
TOTAL <N/A>	237,037	122,963	0	0	0	0	360,000
TOTAL 442316 1	237,037	122,963	0	0	0	0	360,000

ITEM NUMBER:442316 2 PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE) *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,162	838	0	0	0	0	5,000
DS	155,330	144,670	0	0	0	0	300,000
TOTAL <N/A>	159,492	145,508	0	0	0	0	305,000
TOTAL 442316 2	159,492	145,508	0	0	0	0	305,000
TOTAL Project:	396,529	268,471	0	0	0	0	665,000

ITEM NUMBER:442366 1 PROJECT DESCRIPTION:HIGHBANKS ROAD XG# 621323K *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	538,650	0	0	0	0	538,650
TOTAL <N/A>	0	538,650	0	0	0	0	538,650
TOTAL 442366 1	0	538,650	0	0	0	0	538,650
TOTAL Project:	0	538,650	0	0	0	0	538,650

ITEM NUMBER:442428 1 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 13.774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
ACSS	0	500,000	0	0	0	0	500,000
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 442428 1	0	600,000	0	0	0	0	600,000

ITEM NUMBER:442428 2 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	350,000	0	0	0	0	350,000
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442428 2	0	400,000	0	0	0	0	400,000

ITEM NUMBER:442428 3 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 442428 3	0	180,000	0	0	0	0	180,000

ITEM NUMBER:442428 4 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 11.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	0	330,000	0	0	0	0	330,000
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442428 4	0	400,000	0	0	0	0	400,000

ITEM NUMBER:442428 5 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF							
ACSS	0	200,000	0	0	0	0	200,000
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442428 5	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	1,980,000	0	0	0	0	1,980,000

ITEM NUMBER:442467 1 PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	654,100	0	0	0	654,100
DIH	0	0	31,650	0	0	0	31,650
LF	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	0	0	706,850	0	0	0	706,850
FEDERAL PROJECT NUMBER: D518 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	301,730	10,270	0	0	0	0	312,000
TOTAL D518 075 B	301,730	10,270	0	0	0	0	312,000
TOTAL 442467 1	301,730	10,270	706,850	0	0	0	1,018,850
TOTAL Project:	301,730	10,270	706,850	0	0	0	1,018,850

ITEM NUMBER:442499 1 PROJECT DESCRIPTION:SR 44 FROM AIRPORT RD TO E 3RD AVE. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 8.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	793,528	0	0	0	793,528
SU	0	0	201,992	0	0	0	201,992
TOTAL <N/A>	0	0	995,520	0	0	0	995,520

FEDERAL PROJECT NUMBER: D518 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	217,476	5,000	0	0	0	0	222,476
TOTAL D518 023 B	217,476	5,000	0	0	0	0	222,476
TOTAL 442499 1	217,476	5,000	995,520	0	0	0	1,217,996
TOTAL Project:	217,476	5,000	995,520	0	0	0	1,217,996

ITEM NUMBER:442522 1 PROJECT DESCRIPTION:SR 421 FROM SUMMER TREES RD TO SR 5 / A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 4.217MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	1,076,100	0	0	0	1,076,100
TOTAL <N/A>	0	0	1,076,100	0	0	0	1,076,100

FEDERAL PROJECT NUMBER: D518 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	248,260	5,000	0	0	0	0	253,260
TOTAL D518 024 B	248,260	5,000	0	0	0	0	253,260
TOTAL 442522 1	248,260	5,000	1,076,100	0	0	0	1,329,360
TOTAL Project:	248,260	5,000	1,076,100	0	0	0	1,329,360

ITEM NUMBER:442551 1 PROJECT DESCRIPTION:COAST TO COAST TRAIL WAYFINDING SIGNS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

LF	0	25,000	0	0	0	0	25,000
SU	0	29,439	0	0	0	0	29,439

TALU	0	110,561	0	0	0	0	110,561
TOTAL <N/A>	0	165,000	0	0	0	0	165,000
TOTAL 442551 1	0	165,000	0	0	0	0	165,000
TOTAL Project:	0	165,000	0	0	0	0	165,000

ITEM NUMBER:442555 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,690	0	0	0	0	0	49,690
DIH	66	1,934	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,059,163	0	0	0	0	1,059,163
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	49,756	1,063,153	0	0	0	0	1,112,909
TOTAL 442555 1	49,756	1,063,153	0	0	0	0	1,112,909
TOTAL Project:	49,756	1,063,153	0	0	0	0	1,112,909

ITEM NUMBER:442934 1 PROJECT DESCRIPTION:MIDWAY AVE AT CATALINA DR MAST ARM REPAIR- HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E171 041 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	193,020	0	0	0	0	193,020
TOTAL E171 041 E	0	193,020	0	0	0	0	193,020
TOTAL 442934 1	0	193,020	0	0	0	0	193,020
TOTAL Project:	0	193,020	0	0	0	0	193,020

ITEM NUMBER:443014 1 PROJECT DESCRIPTION:TURTLEMOUND ROAD - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	223,145	0	0	0	0	223,145
TOTAL <N/A>	0	223,145	0	0	0	0	223,145
TOTAL 443014 1	0	223,145	0	0	0	0	223,145
TOTAL Project:	0	223,145	0	0	0	0	223,145

ITEM NUMBER:443337 1 PROJECT DESCRIPTION:DELAND NORTHWEST INDUSTRIAL BUSINESS PARK ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	850,000	0	0	0	0	850,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 443337 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 05	7,158,238,711	1,636,586,813	1,737,913,080	809,701,576	642,595,741	5,330,264,684	17,315,300,605

ITEM NUMBER:248594 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAP PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,595,876	120,009	120,000	120,000	120,000	120,000	2,195,885
DS	5,146	0	0	0	0	0	5,146
TOTAL <N/A>	1,601,022	120,009	120,000	120,000	120,000	120,000	2,201,031
TOTAL 248594 1	1,601,022	120,009	120,000	120,000	120,000	120,000	2,201,031
TOTAL Project:	1,601,022	120,009	120,000	120,000	120,000	120,000	2,201,031

ITEM NUMBER:248615 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY CONTINGENCY APPR #088796 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	75,000	0	0	0	0	75,000
DS	0	36,868	0	0	0	0	36,868
HSP	0	100,000	0	0	0	0	100,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	15,000	0	0	0	0	15,000
DS	0	45,319	0	0	0	0	45,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	11,336	0	0	0	0	11,336
DDR	0	18,871	0	0	0	0	18,871
DS	0	17,300	0	0	0	0	17,300
HSP	0	186,852	0	0	0	0	186,852
LFB	0	169,088	0	0	0	0	169,088

SA	0	133,204	0	0	0	0	133,204
TOTAL <N/A>	0	808,838	0	0	0	0	808,838
TOTAL 248615 1	0	808,838	0	0	0	0	808,838
TOTAL Project:	0	808,838	0	0	0	0	808,838

ITEM NUMBER:249726 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,469	3,000	0	0	0	0	76,469
DS	1,227,651	0	0	0	0	0	1,227,651
TOTAL <N/A>	1,301,120	3,000	0	0	0	0	1,304,120
TOTAL 249726 4	1,301,120	3,000	0	0	0	0	1,304,120

ITEM NUMBER:249726 6 PROJECT DESCRIPTION:DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,068	3,000	0	0	0	0	13,068
DS	380,000	400,000	400,000	320,000	0	0	1,500,000
TOTAL <N/A>	390,068	403,000	400,000	320,000	0	0	1,513,068
TOTAL 249726 6	390,068	403,000	400,000	320,000	0	0	1,513,068

ITEM NUMBER:249726 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	300,000	0	100,000	0	450,000
TOTAL <N/A>	0	50,000	300,000	0	100,000	0	450,000
TOTAL 249726 7	0	50,000	300,000	0	100,000	0	450,000

ITEM NUMBER:249726 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	400,000	400,000	800,000
TOTAL 249726 8	0	0	0	0	400,000	400,000	800,000
TOTAL Project:	1,691,188	456,000	700,000	320,000	500,000	400,000	4,067,188

ITEM NUMBER:249796 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,316	3,000	0	0	0	0	83,316
DS	1,501,599	0	0	0	0	0	1,501,599
TOTAL <N/A>	1,581,915	3,000	0	0	0	0	1,584,915
TOTAL 249796 5	1,581,915	3,000	0	0	0	0	1,584,915

ITEM NUMBER:249796 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,561	20,479	0	0	0	0	28,040
DS	1,352,524	0	0	0	0	0	1,352,524
TOTAL <N/A>	1,360,085	20,479	0	0	0	0	1,380,564
TOTAL 249796 6	1,360,085	20,479	0	0	0	0	1,380,564

ITEM NUMBER:249796 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,712	10,000	0	0	0	0	15,712
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,505,712	10,000	0	0	0	0	1,515,712
TOTAL 249796 7	1,505,712	10,000	0	0	0	0	1,515,712

ITEM NUMBER:249796 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	300,000	275,000	275,000	275,000	0	1,125,000
TOTAL <N/A>	0	310,000	275,000	275,000	275,000	0	1,135,000
TOTAL 249796 8	0	310,000	275,000	275,000	275,000	0	1,135,000

ITEM NUMBER:249796 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
DS	0	350,000	0	0	100,000	0	450,000
TOTAL <N/A>	0	353,000	0	0	100,000	0	453,000
TOTAL 249796 9	0	353,000	0	0	100,000	0	453,000
TOTAL Project:	4,447,712	696,479	275,000	275,000	375,000	0	6,069,191

ITEM NUMBER:250084 2 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	172,476	1,288	0	0	0	0	173,764
DS	2,143,891	0	0	0	0	0	2,143,891
TOTAL <N/A>	2,316,367	1,288	0	0	0	0	2,317,655
TOTAL 250084 2	2,316,367	1,288	0	0	0	0	2,317,655

ITEM NUMBER:250084 3 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	176,921	1,444	0	0	0	0	178,365
DS	2,926,575	1,000,000	1,000,000	0	0	0	4,926,575
TOTAL <N/A>	3,103,496	1,001,444	1,000,000	0	0	0	5,104,940
TOTAL 250084 3	3,103,496	1,001,444	1,000,000	0	0	0	5,104,940

ITEM NUMBER:250084 4 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	500,000	500,000	1,000,000	1,000,000	3,000,000
TOTAL <N/A>	0	0	500,000	500,000	1,000,000	1,000,000	3,000,000
TOTAL 250084 4	0	0	500,000	500,000	1,000,000	1,000,000	3,000,000
TOTAL Project:	5,419,863	1,002,732	1,500,000	500,000	1,000,000	1,000,000	10,422,595

ITEM NUMBER:250093 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,832	0	0	0	0	0	182,832
DIH	67,082	3,000	0	0	0	0	70,082
DS	1,317,243	0	0	0	0	0	1,317,243
TOTAL <N/A>	1,567,157	3,000	0	0	0	0	1,570,157
TOTAL 250093 3	1,567,157	3,000	0	0	0	0	1,570,157

ITEM NUMBER:250093 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	300,000	0	100,000	0	450,000
TOTAL <N/A>	0	50,000	300,000	0	100,000	0	450,000
TOTAL 250093 4	0	50,000	300,000	0	100,000	0	450,000
TOTAL Project:	1,567,157	53,000	300,000	0	100,000	0	2,020,157

ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,163	30,285	0	0	0	0	98,448
DS	2,025,000	3,014,693	3,051,693	3,090,693	3,189,693	2,868,493	17,240,265
TOTAL <N/A>	2,093,163	3,044,978	3,051,693	3,090,693	3,189,693	2,868,493	17,338,713
TOTAL 250102 6	2,093,163	3,044,978	3,051,693	3,090,693	3,189,693	2,868,493	17,338,713
TOTAL Project:	2,093,163	3,044,978	3,051,693	3,090,693	3,189,693	2,868,493	17,338,713

ITEM NUMBER:250115 7 PROJECT DESCRIPTION:ITS TECHNICAL CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 250115 7	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	0	0	0	300,000	300,000

ITEM NUMBER:250599 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088716 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 250599 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:250604 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	529,937	78,126	50,000	50,000	50,000	50,000	808,063
DS	2,181,717	150,000	150,000	150,000	150,000	150,000	2,931,717
TOTAL <N/A>	2,711,654	228,126	200,000	200,000	200,000	200,000	3,739,780
TOTAL 250604 1	2,711,654	228,126	200,000	200,000	200,000	200,000	3,739,780
TOTAL Project:	2,711,654	228,126	200,000	200,000	200,000	200,000	3,739,780

ITEM NUMBER:250608 2 PROJECT DESCRIPTION:DISTRICTWIDE AERIAL PHOTOGRAPHY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	565,909	350,000	400,000	400,000	400,000	400,000	2,515,909
TOTAL <N/A>	565,909	350,000	400,000	400,000	400,000	400,000	2,515,909
TOTAL 250608 2	565,909	350,000	400,000	400,000	400,000	400,000	2,515,909
TOTAL Project:	565,909	350,000	400,000	400,000	400,000	400,000	2,515,909

ITEM NUMBER:250610 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,842	0	0	0	0	0	96,842
DS	1,599,763	0	0	0	0	0	1,599,763
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,372	0	0	0	0	0	76,372
DS	1,098,927	0	0	0	0	0	1,098,927
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,219	14,030	0	0	0	0	18,249
DS	64,739	0	0	0	0	0	64,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DIH	1,626	0	0	0	0	0	1,626
DS	5,329,054	0	0	0	0	0	5,329,054
TOTAL <N/A>	8,271,542	14,030	0	0	0	0	8,285,572
TOTAL 250610 1	8,271,542	14,030	0	0	0	0	8,285,572

ITEM NUMBER:250610 4 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	10,000	0	0	0	0	10,000
DS	0	500,000	100,000	500,000	500,000	100,000	1,700,000
TOTAL <N/A>	0	510,000	105,000	505,000	500,000	100,000	1,720,000
TOTAL 250610 4	0	510,000	105,000	505,000	500,000	100,000	1,720,000
TOTAL Project:	8,271,542	524,030	105,000	505,000	500,000	100,000	10,005,572

ITEM NUMBER:250621 1 PROJECT DESCRIPTION:D/W PROPERTY MGT. BY DIST. R/W ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	3,005	0	0	0	0	0	3,005
BNDS	7,949	0	0	0	0	0	7,949
BNIR	33,322	0	0	0	0	0	33,322
DDR	134,355	0	0	0	0	0	134,355
DIH	3,993,598	350,000	350,000	350,000	0	0	5,043,598
DS	3,638,946	161,087	100,000	100,000	0	0	4,000,033
TOTAL <N/A>	7,811,175	511,087	450,000	450,000	0	0	9,222,262
TOTAL 250621 1	7,811,175	511,087	450,000	450,000	0	0	9,222,262
TOTAL Project:	7,811,175	511,087	450,000	450,000	0	0	9,222,262

HIGHWAYS

ITEM NUMBER:250622 4 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,755	76,000	50,000	50,000	50,000	50,000	402,755
DS	2,101,460	350,000	350,000	450,000	350,000	350,000	3,951,460
TOTAL <N/A>	2,228,215	426,000	400,000	500,000	400,000	400,000	4,354,215
TOTAL 250622 4	2,228,215	426,000	400,000	500,000	400,000	400,000	4,354,215

ITEM NUMBER:250622 5 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	308	72,977	50,000	100,000	50,000	50,000	323,285
DS	1,861,520	350,000	350,000	450,000	350,000	350,000	3,711,520
TOTAL <N/A>	1,861,828	422,977	400,000	550,000	400,000	400,000	4,034,805
TOTAL 250622 5	1,861,828	422,977	400,000	550,000	400,000	400,000	4,034,805
TOTAL Project:	4,090,043	848,977	800,000	1,050,000	800,000	800,000	8,389,020

ITEM NUMBER:250626 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,816,133	1,200,011	1,200,000	0	0	0	25,216,144
TOTAL <N/A>	22,816,133	1,200,011	1,200,000	0	0	0	25,216,144
TOTAL 250626 1	22,816,133	1,200,011	1,200,000	0	0	0	25,216,144
TOTAL Project:	22,816,133	1,200,011	1,200,000	0	0	0	25,216,144

ITEM NUMBER:250629 2 PROJECT DESCRIPTION:D/W TRAFFIC OPS DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	375,049	0	0	0	0	0	375,049
DS	1,399,994	0	0	0	0	0	1,399,994
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	185	1,315	0	0	0	0	1,500
TOTAL <N/A>	1,775,228	1,315	0	0	0	0	1,776,543
TOTAL 250629 2	1,775,228	1,315	0	0	0	0	1,776,543

ITEM NUMBER:250629 3 PROJECT DESCRIPTION:D/W TRAFFIC OPS DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,460	20,000	0	0	0	0	96,460
DS	1,527,361	0	0	0	0	0	1,527,361
TOTAL <N/A>	1,603,821	20,000	0	0	0	0	1,623,821
TOTAL 250629 3	1,603,821	20,000	0	0	0	0	1,623,821

ITEM NUMBER:250629 4 PROJECT DESCRIPTION:D/W TRAFFIC OPS DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,164	23,495	18,000	0	0	0	64,659
DS	1,038,982	500,000	0	0	0	0	1,538,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	1,072,146	523,495	18,000	0	0	0	1,613,641
TOTAL 250629 4	1,072,146	523,495	18,000	0	0	0	1,613,641

ITEM NUMBER:250629 5 PROJECT DESCRIPTION:D/W TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,232	4,942	0	0	0	0	17,174
DS	751,772	400,000	0	0	0	0	1,151,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	774,004	404,942	0	0	0	0	1,178,946
TOTAL 250629 5	774,004	404,942	0	0	0	0	1,178,946

ITEM NUMBER:250629 6 PROJECT DESCRIPTION:TRAFFIC OPS PUSHBUTTON DESIGN CONSULTANT - CONTINUOUS CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	300,000	500,000	300,000	500,000	1,600,000
TOTAL <N/A>	0	0	300,000	500,000	300,000	500,000	1,600,000
TOTAL 250629 6	0	0	300,000	500,000	300,000	500,000	1,600,000

ITEM NUMBER:250629 7 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON DESIGN CONSULTANT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	400,000	0	400,000	800,000
TOTAL <N/A>	0	0	0	400,000	0	400,000	800,000
TOTAL 250629 7	0	0	0	400,000	0	400,000	800,000
TOTAL Project:	5,225,199	949,752	318,000	900,000	300,000	900,000	8,592,951

ITEM NUMBER:250633 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,084,597	300,000	0	0	0	0	1,384,597
TOTAL <N/A>	1,084,597	300,000	0	0	0	0	1,384,597
TOTAL 250633 2	1,084,597	300,000	0	0	0	0	1,384,597

ITEM NUMBER:250633 3 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	524,263	150,000	150,000	50,000	0	100,000	974,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	574,263	150,000	150,000	50,000	0	100,000	1,024,263
TOTAL 250633 3	574,263	150,000	150,000	50,000	0	100,000	1,024,263

ITEM NUMBER:250633 4 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL 250633 4	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL Project:	1,658,860	450,000	450,000	350,000	300,000	400,000	3,608,860

ITEM NUMBER:250635 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	291,207	2,071	0	0	0	0	293,278
DS	3,161,302	0	0	0	0	0	3,161,302
TOTAL <N/A>	3,452,509	2,071	0	0	0	0	3,454,580
TOTAL 250635 1	3,452,509	2,071	0	0	0	0	3,454,580

ITEM NUMBER:250635 3 PROJECT DESCRIPTION:D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,537	30,000	30,000	30,000	30,000	30,000	170,537
DS	1,287,680	600,000	600,000	700,000	700,000	600,000	4,487,680
TOTAL <N/A>	1,308,217	630,000	630,000	730,000	730,000	630,000	4,658,217
TOTAL 250635 3	1,308,217	630,000	630,000	730,000	730,000	630,000	4,658,217
TOTAL Project:	4,760,726	632,071	630,000	730,000	730,000	630,000	8,112,797

ITEM NUMBER:250647 2 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,080,000	0	0	300,000	0	0	1,380,000
DS	98,512	0	0	0	0	0	98,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,234	0	0	0	0	0	72,234
TOTAL <N/A>	1,250,746	0	0	300,000	0	0	1,550,746
TOTAL 250647 2	1,250,746	0	0	300,000	0	0	1,550,746
TOTAL Project:	1,250,746	0	0	300,000	0	0	1,550,746

ITEM NUMBER:250649 2 PROJECT DESCRIPTION:DISTRICTWIDE PERMITS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,000	10,000	10,000	10,000	10,000	58,000
DS	1,134,623	500,000	650,000	700,000	600,000	600,000	4,184,623
TOTAL <N/A>	1,134,623	518,000	660,000	710,000	610,000	610,000	4,242,623
TOTAL 250649 2	1,134,623	518,000	660,000	710,000	610,000	610,000	4,242,623
TOTAL Project:	1,134,623	518,000	660,000	710,000	610,000	610,000	4,242,623

ITEM NUMBER:250650 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,128	2,870	0	0	0	0	85,998
DS	1,306,376	0	0	0	0	0	1,306,376
TOTAL <N/A>	1,389,504	2,870	0	0	0	0	1,392,374
TOTAL 250650 3	1,389,504	2,870	0	0	0	0	1,392,374

ITEM NUMBER:250650 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 250650 5	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	1,389,504	2,870	0	200,000	200,000	200,000	1,992,374

ITEM NUMBER:250650 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,000	0	0	0	0	12,000
DS	500,000	350,000	325,000	325,000	0	0	1,500,000
TOTAL <N/A>	500,000	362,000	325,000	325,000	0	0	1,512,000
TOTAL 250650 4	500,000	362,000	325,000	325,000	0	0	1,512,000
TOTAL Project:	500,000	362,000	325,000	325,000	0	0	1,512,000

ITEM NUMBER:250652 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS INHOUSE CONTINGENCY/TARGET BOX TEIH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,100,650	2,066,493	3,673,292	4,325,161	4,499,567	16,665,163
TOTAL <N/A>	0	2,100,650	2,066,493	3,673,292	4,325,161	4,499,567	16,665,163
TOTAL 250652 1	0	2,100,650	2,066,493	3,673,292	4,325,161	4,499,567	16,665,163
TOTAL Project:	0	2,100,650	2,066,493	3,673,292	4,325,161	4,499,567	16,665,163

HIGHWAYS

ITEM NUMBER:250654 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNITY SAFETY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,115	0	0	0	0	0	75,115
NHTS	529,698	60,000	30,000	30,000	30,000	30,000	709,698
TOTAL <N/A>	604,813	60,000	30,000	30,000	30,000	30,000	784,813
FEDERAL PROJECT NUMBER: 8888 522 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	64,417	0	0	0	0	0	64,417
TOTAL 8888 522 A	64,417	0	0	0	0	0	64,417
TOTAL 250654 1	669,230	60,000	30,000	30,000	30,000	30,000	849,230
TOTAL Project:	669,230	60,000	30,000	30,000	30,000	30,000	849,230

ITEM NUMBER:250662 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	144,735	4,057	0	0	0	0	148,792
DS	848,266	350,000	300,000	0	0	0	1,498,266
TOTAL <N/A>	993,001	354,057	300,000	0	0	0	1,647,058
TOTAL 250662 4	993,001	354,057	300,000	0	0	0	1,647,058

ITEM NUMBER:250662 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	300,000	200,000	200,000	200,000	900,000
TOTAL <N/A>	0	0	300,000	200,000	200,000	200,000	900,000
TOTAL 250662 5	0	0	300,000	200,000	200,000	200,000	900,000
TOTAL Project:	993,001	354,057	600,000	200,000	200,000	200,000	2,547,058

ITEM NUMBER:250665 2 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,595	9,000	0	0	0	0	23,595
DS	478,895	0	0	0	0	0	478,895
TOTAL <N/A>	493,490	9,000	0	0	0	0	502,490
TOTAL 250665 2	493,490	9,000	0	0	0	0	502,490
TOTAL Project:	493,490	9,000	0	0	0	0	502,490

ITEM NUMBER:250668 1 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78,131	2,000	0	0	0	0	80,131
DS	5,180,178	0	0	0	0	0	5,180,178
TOTAL <N/A>	5,258,309	2,000	0	0	0	0	5,260,309
TOTAL 250668 1	5,258,309	2,000	0	0	0	0	5,260,309

ITEM NUMBER:250668 2 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,819	58,114	50,000	25,000	50,000	25,000	334,933
DS	1,003,840	296,160	200,000	200,000	250,000	400,000	2,350,000
TOTAL <N/A>	1,130,659	354,274	250,000	225,000	300,000	425,000	2,684,933
TOTAL 250668 2	1,130,659	354,274	250,000	225,000	300,000	425,000	2,684,933
TOTAL Project:	6,388,968	356,274	250,000	225,000	300,000	425,000	7,945,242

ITEM NUMBER:250676 3 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	50,000	50,000	50,000	0	250,000
TOTAL <N/A>	0	100,000	50,000	50,000	50,000	0	250,000
TOTAL 250676 3	0	100,000	50,000	50,000	50,000	0	250,000
TOTAL Project:	0	100,000	50,000	50,000	50,000	0	250,000

ITEM NUMBER:250678 2 PROJECT DESCRIPTION:DISTRCT WORK PROGRAM /FEDERAL AID/BUDGET STAFF ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,881,855	600,000	600,000	0	0	0	10,081,855
TOTAL <N/A>	8,881,855	600,000	600,000	0	0	0	10,081,855
TOTAL 250678 2	8,881,855	600,000	600,000	0	0	0	10,081,855
TOTAL Project:	8,881,855	600,000	600,000	0	0	0	10,081,855

ITEM NUMBER:250680 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,024	10,623	5,000	5,000	5,000	5,000	65,647
DS	1,200,000	300,000	300,000	300,000	300,000	300,000	2,700,000
TOTAL <N/A>	1,235,024	310,623	305,000	305,000	305,000	305,000	2,765,647
TOTAL 250680 2	1,235,024	310,623	305,000	305,000	305,000	305,000	2,765,647
TOTAL Project:	1,235,024	310,623	305,000	305,000	305,000	305,000	2,765,647

ITEM NUMBER:250682 1 PROJECT DESCRIPTION:DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY CATEG 088866 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	900,181	1,100,000	1,550,000	1,110,000	1,110,000	5,770,181
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,400,181	1,100,000	1,550,000	1,110,000	1,110,000	6,270,181
TOTAL 250682 1	0	1,400,181	1,100,000	1,550,000	1,110,000	1,110,000	6,270,181

ITEM NUMBER:250682 2 PROJECT DESCRIPTION:DISTWIDE ITS CONSULTANT SUPPLEM'L AGREEMENT CONTINGENCY CATEG 088866 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,128,000	1,000,000	1,000,000	850,000	1,000,000	4,978,000
TOTAL <N/A>	0	1,128,000	1,000,000	1,000,000	850,000	1,000,000	4,978,000
TOTAL 250682 2	0	1,128,000	1,000,000	1,000,000	850,000	1,000,000	4,978,000
TOTAL Project:	0	2,528,181	2,100,000	2,550,000	1,960,000	2,110,000	11,248,181

ITEM NUMBER:250684 1 PROJECT DESCRIPTION:DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,424	12,000	0	0	0	0	31,424
DS	6,277,422	0	0	0	0	0	6,277,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	239,465	0	0	0	0	0	239,465
TOTAL <N/A>	6,536,311	12,000	0	0	0	0	6,548,311
TOTAL 250684 1	6,536,311	12,000	0	0	0	0	6,548,311
TOTAL Project:	6,536,311	12,000	0	0	0	0	6,548,311

ITEM NUMBER:250686 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,404,004	800,000	900,000	500,000	950,000	750,000	7,304,004
TOTAL <N/A>	3,404,004	800,000	900,000	500,000	950,000	750,000	7,304,004
TOTAL 250686 2	3,404,004	800,000	900,000	500,000	950,000	750,000	7,304,004

ITEM NUMBER:250686 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	298,909	200,000	200,000	200,000	200,000	200,000	1,298,909
TOTAL <N/A>	298,909	200,000	200,000	200,000	200,000	200,000	1,298,909
TOTAL 250686 3	298,909	200,000	200,000	200,000	200,000	200,000	1,298,909
TOTAL Project:	3,702,913	1,000,000	1,100,000	700,000	1,150,000	950,000	8,602,913

ITEM NUMBER:250693 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	119,074	1,520	0	0	0	0	120,594
DS	5,094,451	0	0	0	0	0	5,094,451
TOTAL <N/A>	5,213,525	1,520	0	0	0	0	5,215,045
TOTAL 250693 1	5,213,525	1,520	0	0	0	0	5,215,045

ITEM NUMBER:250693 2 PROJECT DESCRIPTION:D/W ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,247	36,283	30,000	30,000	30,000	30,000	233,530
DS	2,311,374	600,000	600,000	550,000	650,000	600,000	5,311,374
TOTAL <N/A>	2,388,621	636,283	630,000	580,000	680,000	630,000	5,544,904
TOTAL 250693 2	2,388,621	636,283	630,000	580,000	680,000	630,000	5,544,904
TOTAL Project:	7,602,146	637,803	630,000	580,000	680,000	630,000	10,759,949

ITEM NUMBER:250697 1 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120,660	2,817	0	0	0	0	123,477
DS	2,021,584	210,990	25,000	25,000	100,000	25,000	2,407,574
TOTAL <N/A>	2,142,244	213,807	25,000	25,000	100,000	25,000	2,531,051
TOTAL 250697 1	2,142,244	213,807	25,000	25,000	100,000	25,000	2,531,051

ITEM NUMBER:250697 2 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	370,000	50,000	150,000	25,000	25,000	0	620,000
TOTAL <N/A>	370,000	50,000	150,000	25,000	25,000	0	620,000
TOTAL 250697 2	370,000	50,000	150,000	25,000	25,000	0	620,000
TOTAL Project:	2,512,244	263,807	175,000	50,000	125,000	25,000	3,151,051

ITEM NUMBER:250703 1 PROJECT DESCRIPTION:DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,710	0	0	0	0	50,710
DS	0	2,150,932	797,259	750,918	0	193,267	3,892,376
HSP	0	1,072	0	0	0	0	1,072
LFB	0	7,434,438	0	0	0	0	7,434,438
SA	0	8,237	0	0	0	0	8,237
TOTAL <N/A>	0	9,645,389	797,259	750,918	0	193,267	11,386,833
TOTAL 250703 1	0	9,645,389	797,259	750,918	0	193,267	11,386,833
TOTAL Project:	0	9,645,389	797,259	750,918	0	193,267	11,386,833

ITEM NUMBER:250707 1 PROJECT DESCRIPTION:DISTRICTWIDE PRELIMINARY ENGINEERING CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	794,175	1,124,595	169,870	50,000	50,000	2,188,640
SA	0	594,860	86,455	0	0	0	681,315
TOTAL <N/A>	0	1,389,035	1,211,050	169,870	50,000	50,000	2,869,955
TOTAL 250707 1	0	1,389,035	1,211,050	169,870	50,000	50,000	2,869,955

ITEM NUMBER:250707 3 PROJECT DESCRIPTION:DISTRICTWIDE IN-HOUSE PE TARGET FOR FUTURE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	2,084,890	2,245,391	3,103,118	7,433,399
TOTAL <N/A>	0	0	0	2,084,890	2,245,391	3,103,118	7,433,399
TOTAL 250707 3	0	0	0	2,084,890	2,245,391	3,103,118	7,433,399
TOTAL Project:	0	1,389,035	1,211,050	2,254,760	2,295,391	3,153,118	10,303,354

ITEM NUMBER:250711 5 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,239,843	900,000	0	0	0	0	5,139,843
TOTAL <N/A>	4,239,843	900,000	0	0	0	0	5,139,843
TOTAL 250711 5	4,239,843	900,000	0	0	0	0	5,139,843

ITEM NUMBER:250711 7 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	900,000	1,350,000	1,350,000	750,000	4,500,000
TOTAL <N/A>	0	150,000	900,000	1,350,000	1,350,000	750,000	4,500,000
TOTAL 250711 7	0	150,000	900,000	1,350,000	1,350,000	750,000	4,500,000

ITEM NUMBER:250711 8 PROJECT DESCRIPTION:017 DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	544,427	450,000	450,000	0	0	0	1,444,427
TOTAL <N/A>	544,427	450,000	450,000	0	0	0	1,444,427
TOTAL 250711 8	544,427	450,000	450,000	0	0	0	1,444,427
TOTAL Project:	4,784,270	1,500,000	1,350,000	1,350,000	1,350,000	750,000	11,084,270

ITEM NUMBER:250713 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W SUPPORT SERVICES CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	159,337	651,755	253,984	270,000	50,000	1,385,076
SA	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	659,337	651,755	253,984	270,000	50,000	1,885,076
TOTAL 250713 1	0	659,337	651,755	253,984	270,000	50,000	1,885,076

ITEM NUMBER:250713 2 PROJECT DESCRIPTION:DISTRICTWIDE IN-HOUSE ROW TARGET FOR FUTURE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	235,859	1,247,199	1,814,457	2,266,188	5,563,703
TOTAL <N/A>	0	0	235,859	1,247,199	1,814,457	2,266,188	5,563,703
TOTAL 250713 2	0	0	235,859	1,247,199	1,814,457	2,266,188	5,563,703
TOTAL Project:	0	659,337	887,614	1,501,183	2,084,457	2,316,188	7,448,779

ITEM NUMBER:250716 1 PROJECT DESCRIPTION:DISTRICTWIDE BRRP CONTINGENCY CONSTRUCTION CATEG 088799 & PE/PDN/CEI *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	67,016	21,795	17,326	20,000	30,000	156,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,124,404	65,867	379,990	2,015,214	1,132,038	4,717,513
LFB	0	3,840,518	0	0	0	0	3,840,518
TOTAL <N/A>	0	5,031,938	87,662	397,316	2,035,214	1,162,038	8,714,168
TOTAL 250716 1	0	5,031,938	87,662	397,316	2,035,214	1,162,038	8,714,168

ITEM NUMBER:250716 3 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE RESERVE FOR FUTURE BRIDGE PROJS (088799) & PE/CEI *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	580,000	50,000	2,506,737	373,952	270,000	3,780,689
TOTAL <N/A>	0	580,000	50,000	2,506,737	373,952	270,000	3,780,689
TOTAL 250716 3	0	580,000	50,000	2,506,737	373,952	270,000	3,780,689

ITEM NUMBER:250716 4 PROJECT DESCRIPTION:DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	2,826	0	0	0	0	2,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	4,000	0	0	0	0	4,000
TOTAL <N/A>	0	6,826	0	0	0	0	6,826
TOTAL 250716 4	0	6,826	0	0	0	0	6,826
TOTAL Project:	0	5,618,764	137,662	2,904,053	2,409,166	1,432,038	12,501,683

ITEM NUMBER:250717 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI SUPPORT CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	542,698	1,176,899	55,405	50,000	50,000	1,875,002
SA	0	729,370	0	0	0	0	729,370
TOTAL <N/A>	0	1,272,068	1,176,899	55,405	50,000	50,000	2,604,372
TOTAL 250717 1	0	1,272,068	1,176,899	55,405	50,000	50,000	2,604,372

ITEM NUMBER:250717 3 PROJECT DESCRIPTION:DISTRICTWIDE IN-HOUSE CEI TARGET FOR FUTURE PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	2,328,720	3,458,247	5,786,967
TOTAL <N/A>	0	0	0	0	2,328,720	3,458,247	5,786,967
TOTAL 250717 3	0	0	0	0	2,328,720	3,458,247	5,786,967
TOTAL Project:	0	1,272,068	1,176,899	55,405	2,378,720	3,508,247	8,391,339

ITEM NUMBER:250718 1 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING TARGET FOR FUTURE URBAN OFA & STATE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	6,551,430	659,685	7,211,115
SA	0	0	0	0	7,179,945	3,821,585	11,001,530
TOTAL <N/A>	0	0	0	0	13,731,375	4,481,270	18,212,645
TOTAL 250718 1	0	0	0	0	13,731,375	4,481,270	18,212,645
TOTAL Project:	0	0	0	0	13,731,375	4,481,270	18,212,645

ITEM NUMBER:250723 2 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,195,640	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,195,640
TOTAL <N/A>	3,195,640	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,195,640
TOTAL 250723 2	3,195,640	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,195,640

ITEM NUMBER:250723 3 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,705,609	600,000	600,000	600,000	600,000	600,000	4,705,609
TOTAL <N/A>	1,705,609	600,000	600,000	600,000	600,000	600,000	4,705,609
TOTAL 250723 3	1,705,609	600,000	600,000	600,000	600,000	600,000	4,705,609
TOTAL Project:	4,901,249	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	12,901,249

ITEM NUMBER:250724 2 PROJECT DESCRIPTION:D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,459	25,699	10,000	10,000	10,000	10,000	90,158
DS	951,108	800,000	700,000	450,000	450,000	600,000	3,951,108
TOTAL <N/A>	975,567	825,699	710,000	460,000	460,000	610,000	4,041,266
TOTAL 250724 2	975,567	825,699	710,000	460,000	460,000	610,000	4,041,266
TOTAL Project:	975,567	825,699	710,000	460,000	460,000	610,000	4,041,266

ITEM NUMBER:250730 2 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,431,268	302,981	600,000	600,000	300,000	300,000	3,534,249
TOTAL <N/A>	1,431,268	302,981	600,000	600,000	300,000	300,000	3,534,249
TOTAL 250730 2	1,431,268	302,981	600,000	600,000	300,000	300,000	3,534,249
TOTAL Project:	1,431,268	302,981	600,000	600,000	300,000	300,000	3,534,249

ITEM NUMBER:250741 1 PROJECT DESCRIPTION:D/W IN HOUSE CONSULTANT MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,500,721	511,905	500,000	500,000	500,000	500,000	6,012,626
TOTAL <N/A>	3,500,721	511,905	500,000	500,000	500,000	500,000	6,012,626
TOTAL 250741 1	3,500,721	511,905	500,000	500,000	500,000	500,000	6,012,626
TOTAL Project:	3,500,721	511,905	500,000	500,000	500,000	500,000	6,012,626

ITEM NUMBER:250742 1 PROJECT DESCRIPTION:DISTRICTWIDE PD&E PROJECT MGT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,023,929	308,122	300,000	300,000	300,000	300,000	10,532,051
TOTAL <N/A>	9,023,929	308,122	300,000	300,000	300,000	300,000	10,532,051
TOTAL 250742 1	9,023,929	308,122	300,000	300,000	300,000	300,000	10,532,051
TOTAL Project:	9,023,929	308,122	300,000	300,000	300,000	300,000	10,532,051

ITEM NUMBER:250743 1 PROJECT DESCRIPTION:D/W IN HOUSE ROADWAY DESIGN SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,911,623	100,000	100,000	100,000	100,000	0	3,311,623
TOTAL <N/A>	2,911,623	100,000	100,000	100,000	100,000	0	3,311,623
TOTAL 250743 1	2,911,623	100,000	100,000	100,000	100,000	0	3,311,623
TOTAL Project:	2,911,623	100,000	100,000	100,000	100,000	0	3,311,623

ITEM NUMBER:250747 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,342,734	1,549,470	1,500,000	1,500,000	1,500,000	1,500,000	29,892,204
DS	1,052,236	0	0	0	0	0	1,052,236
TOTAL <N/A>	23,394,970	1,549,470	1,500,000	1,500,000	1,500,000	1,500,000	30,944,440
TOTAL 250747 1	23,394,970	1,549,470	1,500,000	1,500,000	1,500,000	1,500,000	30,944,440
TOTAL Project:	23,394,970	1,549,470	1,500,000	1,500,000	1,500,000	1,500,000	30,944,440

ITEM NUMBER:250759 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,272,847	50,000	50,000	50,000	50,000	50,000	1,522,847
TOTAL <N/A>	1,272,847	50,000	50,000	50,000	50,000	50,000	1,522,847
TOTAL 250759 1	1,272,847	50,000	50,000	50,000	50,000	50,000	1,522,847
TOTAL Project:	1,272,847	50,000	50,000	50,000	50,000	50,000	1,522,847

ITEM NUMBER:250765 1 PROJECT DESCRIPTION:DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 CONTINGENCY CEI & MT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	201,015	0	0	0	0	201,015
DS	0	600,000	200,000	350,000	211,070	100,000	1,461,070
LFB	0	1,150,000	0	0	0	0	1,150,000
SA	0	400,000	0	0	0	0	400,000
SN	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	2,406,015	200,000	350,000	211,070	100,000	3,267,085
TOTAL 250765 1	0	2,406,015	200,000	350,000	211,070	100,000	3,267,085

ITEM NUMBER:250765 2 PROJECT DESCRIPTION:DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	4,655	0	0	0	0	4,655
TRIP	0	133,770	0	0	0	0	133,770
TOTAL <N/A>	0	138,425	0	0	0	0	138,425
TOTAL 250765 2	0	138,425	0	0	0	0	138,425
TOTAL Project:	0	2,544,440	200,000	350,000	211,070	100,000	3,405,510

ITEM NUMBER:250770 1 PROJECT DESCRIPTION:DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	438,827	0	0	0	0	438,827
BNBR	0	1,000	0	0	0	0	1,000
BNDS	0	85,740	0	0	0	0	85,740
DDR	0	210,776	0	0	0	0	210,776
DS	0	1,941,148	802,160	130,000	70,000	104,000	3,047,308
LFB	0	2,919,719	0	0	0	0	2,919,719
SA	0	688,134	54,170	0	0	0	742,304
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	248,229	0	0	0	0	248,229
TOTAL <N/A>	0	6,533,573	856,330	130,000	70,000	104,000	7,693,903
TOTAL 250770 1	0	6,533,573	856,330	130,000	70,000	104,000	7,693,903
TOTAL Project:	0	6,533,573	856,330	130,000	70,000	104,000	7,693,903

ITEM NUMBER:250772 1 PROJECT DESCRIPTION:DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	9,991	0	0	0	0	9,991
ACSN	0	64,545	0	0	0	0	64,545
LFB	0	2,551,511	0	0	0	0	2,551,511
SA	0	211,283	0	0	0	0	211,283
SL	0	281,697	0	0	119,205	0	400,902
SN	0	1,042,728	262,007	130,677	100,000	200,000	1,735,412
SU	0	81,959	0	0	0	0	81,959
TOTAL <N/A>	0	4,243,714	262,007	130,677	219,205	200,000	5,055,603
TOTAL 250772 1	0	4,243,714	262,007	130,677	219,205	200,000	5,055,603
TOTAL Project:	0	4,243,714	262,007	130,677	219,205	200,000	5,055,603

ITEM NUMBER:250774 1 PROJECT DESCRIPTION:DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,013,423	0	0	0	0	1,013,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	701,834	0	0	0	0	701,834
DS	0	392,757	869,509	346,300	199,999	366,980	2,175,545
LFB	0	14,114	0	0	0	0	14,114
SA	0	567,699	0	200,000	300,000	133,020	1,200,719
TOTAL <N/A>	0	2,689,827	869,509	546,300	499,999	500,000	5,105,635
TOTAL 250774 1	0	2,689,827	869,509	546,300	499,999	500,000	5,105,635
TOTAL Project:	0	2,689,827	869,509	546,300	499,999	500,000	5,105,635

ITEM NUMBER:250786 1 PROJECT DESCRIPTION:DISTRICTWIDE S.A. BRIDGE CST APPR #088799 CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	0	1,126,915	0	0	0	0	1,126,915
DS	0	443	0	0	0	0	443
TOTAL <N/A>	0	1,127,358	0	0	0	0	1,127,358
TOTAL 250786 1	0	1,127,358	0	0	0	0	1,127,358
TOTAL Project:	0	1,127,358	0	0	0	0	1,127,358

ITEM NUMBER:250791 1 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION ALTERNATIVES CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	50,000	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	88,990	0	0	0	0	88,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	245,682	0	0	0	0	245,682
ACTU	0	282,507	0	0	0	0	282,507
TALT	0	1,747,992	17,674	1,742	52,172	1,742	1,821,322
TALU	0	562,823	0	6,527	73,481	0	642,831
TOTAL <N/A>	0	2,977,994	17,674	8,269	125,653	1,742	3,131,332
TOTAL 250791 1	0	2,977,994	17,674	8,269	125,653	1,742	3,131,332

ITEM NUMBER:250791 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANS. ALTERNATIVE RESERVE FOR FUTURE PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	31,095	36,365	340	60,359	128,159
TALN	0	0	0	49,700	49,781	49,781	149,262
TALT	0	100,000	3,192	0	0	0	103,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	255,907	0	0	0	0	255,907
ACTU	0	220,425	0	0	0	0	220,425
TALL	0	58,867	29,062	340	60,019	0	148,288
TALN	0	49,626	49,614	81	0	0	99,321
TALT	0	1,100,564	898,465	0	0	0	1,999,029
TALU	0	0	0	150,000	550,000	0	700,000
TOTAL <N/A>	0	1,785,389	1,011,428	236,486	660,140	110,140	3,803,583
TOTAL 250791 2	0	1,785,389	1,011,428	236,486	660,140	110,140	3,803,583
TOTAL Project:	0	4,763,383	1,029,102	244,755	785,793	111,882	6,934,915

ITEM NUMBER:251466 1 PROJECT DESCRIPTION:DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,598,237	0	0	0	0	2,598,237
DI	0	48,875	0	0	0	0	48,875
DIS	0	57,984	0	0	0	0	57,984
DS	0	31,709	0	0	0	0	31,709
TOTAL <N/A>	0	2,736,805	0	0	0	0	2,736,805
TOTAL 251466 1	0	2,736,805	0	0	0	0	2,736,805

ITEM NUMBER:251466 2 PROJECT DESCRIPTION:DISTRICTWIDE S.A.INTRASTATE CONST APPR #088716 CONTINGENCY *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	4,853,914	0	0	0	0	4,853,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	59,210	0	0	0	0	59,210
DS	0	1,145,385	242,807	386,813	449,436	1,216,331	3,440,772
GFSA	0	0	5,663,280	0	0	0	5,663,280
GFSL	0	0	131,340	0	0	0	131,340
GFSN	0	0	108,334	0	0	0	108,334
GFSU	0	0	6,678,215	0	0	0	6,678,215
HPP	0	142,206	0	0	0	0	142,206
SA	0	323,032	0	0	0	0	323,032
SL	0	58,501	0	484,560	200,000	0	743,061
SN	0	0	0	335,460	516,137	0	851,597
SU	0	4,502,167	1,000,000	0	0	0	5,502,167
TOTAL <N/A>	0	11,084,415	13,823,976	1,206,833	1,165,573	1,216,331	28,497,128
TOTAL 251466 2	0	11,084,415	13,823,976	1,206,833	1,165,573	1,216,331	28,497,128
TOTAL Project:	0	13,821,220	13,823,976	1,206,833	1,165,573	1,216,331	31,233,933

ITEM NUMBER:405610 5 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,738	0	0	0	0	0	2,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,556	1,078	0	0	0	0	47,634

DS	2,482,739	0	0	0	0	0	2,482,739
TOTAL <N/A>	2,532,033	1,078	0	0	0	0	2,533,111
TOTAL 405610 5	2,532,033	1,078	0	0	0	0	2,533,111

ITEM NUMBER:405610 6 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,780	0	0	0	0	0	15,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,593	318	0	0	0	0	67,911
DS	690,281	0	0	0	0	0	690,281
TOTAL <N/A>	773,654	318	0	0	0	0	773,972
TOTAL 405610 6	773,654	318	0	0	0	0	773,972

ITEM NUMBER:405610 7 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,902	0	0	0	0	0	26,902
DS	1,216,164	6,431	0	0	0	0	1,222,595
TOTAL <N/A>	1,243,066	6,431	0	0	0	0	1,249,497
TOTAL 405610 7	1,243,066	6,431	0	0	0	0	1,249,497

ITEM NUMBER:405610 8 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	52,750	0	0	0	52,750
DS	0	0	401,761	0	0	0	401,761
TOTAL <N/A>	0	0	454,511	0	0	0	454,511
TOTAL 405610 8	0	0	454,511	0	0	0	454,511

ITEM NUMBER:405610 9 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	55,500	0	55,500
DS	0	0	0	0	1,151,284	0	1,151,284
TOTAL <N/A>	0	0	0	0	1,206,784	0	1,206,784
TOTAL 405610 9	0	0	0	0	1,206,784	0	1,206,784
TOTAL Project:	4,548,753	7,827	454,511	0	1,206,784	0	6,217,875

ITEM NUMBER:406486 1 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,700	122,303	50,000	50,000	0	0	255,003
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	521,032	10,000	10,000	10,000	0	0	551,032
TOTAL <N/A>	553,732	132,303	60,000	60,000	0	0	806,035
TOTAL 406486 1	553,732	132,303	60,000	60,000	0	0	806,035
TOTAL Project:	553,732	132,303	60,000	60,000	0	0	806,035

ITEM NUMBER:407347 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,307	15,000	5,000	0	0	0	122,307
DS	3,683,230	0	0	0	0	0	3,683,230
TOTAL <N/A>	3,785,537	15,000	5,000	0	0	0	3,805,537
TOTAL 407347 1	3,785,537	15,000	5,000	0	0	0	3,805,537
TOTAL Project:	3,785,537	15,000	5,000	0	0	0	3,805,537

ITEM NUMBER:409521 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	88,685	3,199	0	0	0	0	91,884
DS	1,151,674	0	0	0	0	0	1,151,674
TOTAL <N/A>	1,240,359	3,199	0	0	0	0	1,243,558
TOTAL 409521 3	1,240,359	3,199	0	0	0	0	1,243,558

ITEM NUMBER:409521 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,729	12,271	0	0	0	0	26,000
DS	900,000	300,000	300,000	0	0	0	1,500,000
TOTAL <N/A>	913,729	312,271	300,000	0	0	0	1,526,000
TOTAL 409521 5	913,729	312,271	300,000	0	0	0	1,526,000

ITEM NUMBER:409521 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,472	3,528	0	0	0	0	5,000
DS	350,000	0	350,000	0	0	0	700,000
TOTAL <N/A>	351,472	3,528	350,000	0	0	0	705,000
TOTAL 409521 6	351,472	3,528	350,000	0	0	0	705,000

ITEM NUMBER:409521 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 409521 7	0	0	0	300,000	300,000	300,000	900,000

ITEM NUMBER:409521 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 409521 8	0	0	0	0	0	350,000	350,000
TOTAL Project:	2,505,560	318,998	650,000	300,000	300,000	650,000	4,724,558

ITEM NUMBER:410265 2 PROJECT DESCRIPTION:DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,200,604	300,000	300,000	300,000	300,000	300,000	2,700,604
TOTAL <N/A>	1,200,604	300,000	300,000	300,000	300,000	300,000	2,700,604
TOTAL 410265 2	1,200,604	300,000	300,000	300,000	300,000	300,000	2,700,604
TOTAL Project:	1,200,604	300,000	300,000	300,000	300,000	300,000	2,700,604

ITEM NUMBER:410513 1 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRNT PGM FUTURE APPLICATION SELECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,516,164	148,718	88,107	91,811	5,041,048	7,885,848
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	3,016,164	148,718	88,107	91,811	5,041,048	8,385,848
TOTAL 410513 1	0	3,016,164	148,718	88,107	91,811	5,041,048	8,385,848

ITEM NUMBER:410513 3 PROJECT DESCRIPTION:D/W TRIP RESERVE REGIONAL INCENTIVE PROGRM -HWYS-FUTURE APPLICATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	3,745	0	0	0	0	3,745
TRIP	0	325,211	132,059	40,744	769,793	1,909,373	3,177,180
TRWR	0	700	6,490	0	0	2,065,691	2,072,881
TOTAL <N/A>	0	329,656	138,549	40,744	769,793	3,975,064	5,253,806
TOTAL 410513 3	0	329,656	138,549	40,744	769,793	3,975,064	5,253,806
TOTAL Project:	0	3,345,820	287,267	128,851	861,604	9,016,112	13,639,654

ITEM NUMBER:410993 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,100	12,999	10,000	10,000	10,000	10,000	104,099
DS	5,369,901	800,000	700,000	450,000	450,000	600,000	8,369,901
TOTAL <N/A>	5,421,001	812,999	710,000	460,000	460,000	610,000	8,474,000
TOTAL 410993 1	5,421,001	812,999	710,000	460,000	460,000	610,000	8,474,000
TOTAL Project:	5,421,001	812,999	710,000	460,000	460,000	610,000	8,474,000

ITEM NUMBER:411433 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	388,918	3,608	0	0	0	0	392,526
DS	3,680,453	0	0	0	0	0	3,680,453
TOTAL <N/A>	4,069,371	3,608	0	0	0	0	4,072,979
TOTAL 411433 1	4,069,371	3,608	0	0	0	0	4,072,979

ITEM NUMBER:411433 2 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	55,000	40,000	40,000	25,000	15,000	175,000
DS	1,300,000	400,000	400,000	400,000	400,000	400,000	3,300,000
TOTAL <N/A>	1,300,000	455,000	440,000	440,000	425,000	415,000	3,475,000
TOTAL 411433 2	1,300,000	455,000	440,000	440,000	425,000	415,000	3,475,000
TOTAL Project:	5,369,371	458,608	440,000	440,000	425,000	415,000	7,547,979

ITEM NUMBER:411659 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	71,377	3,451	0	0	0	0	74,828
DS	4,053,751	0	0	0	0	0	4,053,751
TOTAL <N/A>	4,125,128	3,451	0	0	0	0	4,128,579
TOTAL 411659 2	4,125,128	3,451	0	0	0	0	4,128,579
TOTAL Project:	4,125,128	3,451	0	0	0	0	4,128,579

ITEM NUMBER:414052 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	101	3,009	0	0	0	0	3,110
DS	450,000	200,000	200,000	200,000	0	0	1,050,000
TOTAL <N/A>	650,101	203,009	200,000	200,000	0	0	1,253,110
TOTAL 414052 3	650,101	203,009	200,000	200,000	0	0	1,253,110

ITEM NUMBER:414052 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	300,000	300,000	600,000
TOTAL 414052 4	0	0	0	0	300,000	300,000	600,000
TOTAL Project:	650,101	203,009	200,000	200,000	300,000	300,000	1,853,110

ITEM NUMBER:415239 2 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	134,206	25,624	0	0	0	0	159,830
DS	478,670	100,000	0	0	0	0	578,670
TOTAL <N/A>	612,876	125,624	0	0	0	0	738,500
TOTAL 415239 2	612,876	125,624	0	0	0	0	738,500

ITEM NUMBER:415239 3 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,925	0	0	0	0	0	52,925
DS	696,892	400,000	400,000	0	0	0	1,496,892
TOTAL <N/A>	749,817	400,000	400,000	0	0	0	1,549,817
TOTAL 415239 3	749,817	400,000	400,000	0	0	0	1,549,817

ITEM NUMBER:415239 4 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL <N/A>	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL 415239 4	0	0	400,000	400,000	400,000	300,000	1,500,000

ITEM NUMBER:415239 5 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 415239 5	0	0	0	0	0	200,000	200,000
TOTAL Project:	1,362,693	525,624	800,000	400,000	400,000	500,000	3,988,317

ITEM NUMBER:416381 1 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,396	500	0	0	0	0	8,896
DS	5,532,599	0	0	0	0	0	5,532,599
TOTAL <N/A>	5,540,995	500	0	0	0	0	5,541,495
TOTAL 416381 1	5,540,995	500	0	0	0	0	5,541,495
TOTAL Project:	5,540,995	500	0	0	0	0	5,541,495

ITEM NUMBER:416487 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,401	23,248	10,000	10,000	10,000	10,000	219,649
DS	3,198,386	300,000	300,000	300,000	300,000	300,000	4,698,386
TOTAL <N/A>	3,354,787	323,248	310,000	310,000	310,000	310,000	4,918,035
TOTAL 416487 1	3,354,787	323,248	310,000	310,000	310,000	310,000	4,918,035
TOTAL Project:	3,354,787	323,248	310,000	310,000	310,000	310,000	4,918,035

ITEM NUMBER:417026 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	136,823	0	0	0	0	0	136,823
DIH	176,429	16,371	10,000	10,000	0	0	212,800
DS	48,500	0	0	0	0	0	48,500
TOTAL <N/A>	361,752	16,371	10,000	10,000	0	0	398,123
TOTAL 417026 1	361,752	16,371	10,000	10,000	0	0	398,123
TOTAL Project:	361,752	16,371	10,000	10,000	0	0	398,123

ITEM NUMBER:418064 1 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,772,103	150,000	150,000	150,000	150,000	150,000	4,522,103
TOTAL <N/A>	3,772,103	150,000	150,000	150,000	150,000	150,000	4,522,103
TOTAL 418064 1	3,772,103	150,000	150,000	150,000	150,000	150,000	4,522,103
TOTAL Project:	3,772,103	150,000	150,000	150,000	150,000	150,000	4,522,103

ITEM NUMBER:418828 1 PROJECT DESCRIPTION:D/W MOVABLE BR. A.M. ASSET MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: 2.925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	189,513	0	0	0	0	0	189,513
DIH	64	0	0	0	0	0	64
DS	295,496	0	0	0	0	0	295,496
TOTAL <N/A>	485,073	0	0	0	0	0	485,073
TOTAL 418828 1	485,073	0	0	0	0	0	485,073
TOTAL Project:	485,073	0	0	0	0	0	485,073

ITEM NUMBER:420881 1 PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	58,344	0	0	0	0	58,344
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	170,858	0	0	0	0	170,858
TOTAL <N/A>	0	229,202	0	0	0	0	229,202
TOTAL 420881 1	0	229,202	0	0	0	0	229,202
TOTAL Project:	0	229,202	0	0	0	0	229,202

ITEM NUMBER:420922 1 PROJECT DESCRIPTION:RESERVE FOR FEDERAL EARMARKS OFF SYSTEM FOR FUTURE PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ST10	0	6,677	0	0	0	0	6,677
TOTAL <N/A>	0	6,677	0	0	0	0	6,677
TOTAL 420922 1	0	6,677	0	0	0	0	6,677
TOTAL Project:	0	6,677	0	0	0	0	6,677

ITEM NUMBER:423448 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,933	20,332	0	0	0	0	39,265
DS	1,794,348	300,000	300,000	300,000	300,000	300,000	3,294,348
TOTAL <N/A>	1,813,281	320,332	300,000	300,000	300,000	300,000	3,333,613
TOTAL 423448 1	1,813,281	320,332	300,000	300,000	300,000	300,000	3,333,613
TOTAL Project:	1,813,281	320,332	300,000	300,000	300,000	300,000	3,333,613

ITEM NUMBER:425144 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,001	20,000	0	0	0	0	45,001
DS	6,365,863	11,073	0	0	0	0	6,376,936
TOTAL <N/A>	6,390,864	31,073	0	0	0	0	6,421,937
TOTAL 425144 1	6,390,864	31,073	0	0	0	0	6,421,937
TOTAL Project:	6,390,864	31,073	0	0	0	0	6,421,937

ITEM NUMBER:425402 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	88,540	51,234	20,000	20,000	20,000	20,000	219,774
DS	3,069,161	600,000	400,000	600,000	500,000	400,000	5,569,161
TOTAL <N/A>	3,157,701	651,234	420,000	620,000	520,000	420,000	5,788,935
TOTAL 425402 1	3,157,701	651,234	420,000	620,000	520,000	420,000	5,788,935
TOTAL Project:	3,157,701	651,234	420,000	620,000	520,000	420,000	5,788,935

ITEM NUMBER:426120 1 PROJECT DESCRIPTION:DIST. 6 TIGER TEAM ARRA PROJECTS TRACKING OF EFFORTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	727,992	0	0	0	0	0	727,992
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	291,424	0	0	0	0	0	291,424
DS	1,757,234	0	0	0	0	0	1,757,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	737,419	345	0	0	0	0	737,764
TOTAL <N/A>	3,514,069	345	0	0	0	0	3,514,414
TOTAL 426120 1	3,514,069	345	0	0	0	0	3,514,414
TOTAL Project:	3,514,069	345	0	0	0	0	3,514,414

ITEM NUMBER:427849 1 PROJECT DESCRIPTION:D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	180,661	20,000	5,000	5,000	5,000	0	215,661
DS	80,969	35,000	25,000	25,000	25,000	0	190,969
TOTAL <N/A>	261,630	55,000	30,000	30,000	30,000	0	406,630
TOTAL 427849 1	261,630	55,000	30,000	30,000	30,000	0	406,630
TOTAL Project:	261,630	55,000	30,000	30,000	30,000	0	406,630

ITEM NUMBER:429285 2 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,819	28,492	0	0	0	0	36,311
DS	870,000	375,000	300,000	0	0	0	1,545,000
TOTAL <N/A>	877,819	403,492	300,000	0	0	0	1,581,311
TOTAL 429285 2	877,819	403,492	300,000	0	0	0	1,581,311

ITEM NUMBER:429285 3 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL <N/A>	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL 429285 3	0	0	400,000	400,000	400,000	300,000	1,500,000

ITEM NUMBER:429285 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 429285 4	0	0	0	0	0	200,000	200,000
TOTAL Project:	877,819	403,492	700,000	400,000	400,000	500,000	3,281,311

ITEM NUMBER:429286 1 PROJECT DESCRIPTION:TRAFFIC ENGINEERING RDWAY DESIGN & STRUCTURAL ANALYSIS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	88,281	10,000	0	0	0	0	98,281
DS	456,835	0	0	0	0	0	456,835
TOTAL <N/A>	545,116	10,000	0	0	0	0	555,116
TOTAL 429286 1	545,116	10,000	0	0	0	0	555,116

ITEM NUMBER:429286 2 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	139,323	13,815	0	0	0	0	153,138
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,339,323	13,815	0	0	0	0	1,353,138
TOTAL 429286 2	1,339,323	13,815	0	0	0	0	1,353,138

ITEM NUMBER:429286 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	400,000	500,000	500,000	100,000	0	1,500,000
TOTAL <N/A>	0	400,000	500,000	500,000	100,000	0	1,500,000
TOTAL 429286 4	0	400,000	500,000	500,000	100,000	0	1,500,000

ITEM NUMBER:429286 6 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 429286 6	0	0	0	0	500,000	500,000	1,000,000
TOTAL Project:	1,884,439	423,815	500,000	500,000	600,000	500,000	4,408,254

ITEM NUMBER:429286 3 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	97,031	5,000	0	0	0	0	102,031
DS	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,397,031	205,000	0	0	0	0	1,602,031
TOTAL 429286 3	1,397,031	205,000	0	0	0	0	1,602,031
TOTAL Project:	1,397,031	205,000	0	0	0	0	1,602,031

ITEM NUMBER:429536 3 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,491	20,767	0	0	0	0	34,258
DS	644,751	80,058	0	0	0	0	724,809
TOTAL <N/A>	658,242	100,825	0	0	0	0	759,067
TOTAL 429536 3	658,242	100,825	0	0	0	0	759,067

ITEM NUMBER:429536 4 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	132,612	0	0	0	0	132,612
DS	0	699,040	0	0	0	0	699,040
TOTAL <N/A>	0	831,652	0	0	0	0	831,652
TOTAL 429536 4	0	831,652	0	0	0	0	831,652

ITEM NUMBER:429536 6 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	103,831	103,831
DS	0	0	0	0	0	797,559	797,559
TOTAL <N/A>	0	0	0	0	0	901,390	901,390
TOTAL 429536 6	0	0	0	0	0	901,390	901,390
TOTAL Project:	658,242	932,477	0	0	0	901,390	2,492,109

ITEM NUMBER:430161 2 PROJECT DESCRIPTION:DISTRICTWIDE RESIDENCY CEI CONSULTANT FOR LAP OVERSIGHT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	380,000	380,000	760,000
TOTAL <N/A>	0	0	0	0	380,000	380,000	760,000
FEDERAL PROJECT NUMBER: 8886 307 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,015,978	380,000	460,000	0	0	0	2,855,978
TOTAL 8886 307 A	2,015,978	380,000	460,000	0	0	0	2,855,978
TOTAL 430161 2	2,015,978	380,000	460,000	0	380,000	380,000	3,615,978
TOTAL Project:	2,015,978	380,000	460,000	0	380,000	380,000	3,615,978

ITEM NUMBER:431409 2 PROJECT DESCRIPTION:D/W THERMOPLASTIC CST PUSH BUTTON CONTRACTS ON NEWLY CONSTRUCTED *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,890	0	0	0	0	0	18,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,724	0	0	0	0	0	25,724
DS	833,515	25,614	0	0	0	0	859,129
TOTAL <N/A>	878,129	25,614	0	0	0	0	903,743
TOTAL 431409 2	878,129	25,614	0	0	0	0	903,743
TOTAL Project:	878,129	25,614	0	0	0	0	903,743

ITEM NUMBER:431635 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSHBUTTON PROJECTS PILOT PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	137,712	0	0	0	0	0	137,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	531,911	0	0	0	0	0	531,911
TOTAL <N/A>	669,623	0	0	0	0	0	669,623
FEDERAL PROJECT NUMBER: 8886 194 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,189	0	0	0	0	0	72,189
HSP	821,162	0	0	0	0	0	821,162
TOTAL 8886 194 A	893,351	0	0	0	0	0	893,351

FEDERAL PROJECT NUMBER: 8886 390 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	265,510	43	0	0	0	265,553
DS	175,953	0	0	0	0	175,953
HSP	2,603,671	320,236	0	0	0	2,923,907
TOTAL 8886 390 A	3,045,134	320,279	0	0	0	3,365,413
TOTAL 431635 1	4,608,108	320,279	0	0	0	4,928,387

ITEM NUMBER:431635 2 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,795	6,726	0	0	0	0	40,521
DS	24,531	0	0	0	0	0	24,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,504	210,946	0	0	0	0	251,450
DS	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	128,830	217,672	0	0	0	0	346,502
FEDERAL PROJECT NUMBER: 8886 904 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,119,638	0	0	0	0	0	1,119,638
HSP	172,650	0	0	0	0	0	172,650
TOTAL 8886 904 A	1,292,288	0	0	0	0	0	1,292,288
FEDERAL PROJECT NUMBER: 8886 978 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,755	822,939	0	0	0	0	1,004,694
HSP	194,229	0	0	0	0	0	194,229
TOTAL 8886 978 A	375,984	822,939	0	0	0	0	1,198,923
TOTAL 431635 2	1,797,102	1,040,611	0	0	0	0	2,837,713

ITEM NUMBER:431635 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,213,040	0	0	0	0	1,213,040
TOTAL <N/A>	0	1,213,040	0	0	0	0	1,213,040
TOTAL 431635 6	0	1,213,040	0	0	0	0	1,213,040

ITEM NUMBER:431635 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,275,580	0	0	1,275,580
TOTAL <N/A>	0	0	0	1,275,580	0	0	1,275,580
TOTAL 431635 7	0	0	0	1,275,580	0	0	1,275,580

ITEM NUMBER:431635 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,346,380	1,346,380
TOTAL <N/A>	0	0	0	0	0	1,346,380	1,346,380
TOTAL 431635 8	0	0	0	0	0	1,346,380	1,346,380
TOTAL Project:	6,405,210	2,573,930	0	1,275,580	0	1,346,380	11,601,100

ITEM NUMBER:431635 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	300,000	0	300,000	0	300,000	900,000
TOTAL <N/A>	0	300,000	0	300,000	0	300,000	900,000
TOTAL 431635 5	0	300,000	0	300,000	0	300,000	900,000
TOTAL Project:	0	300,000	0	300,000	0	300,000	900,000

ITEM NUMBER:432199 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,042,619	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,042,619
TOTAL <N/A>	6,042,619	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,042,619
TOTAL 432199 1	6,042,619	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,042,619
TOTAL Project:	6,042,619	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,042,619

ITEM NUMBER:432950 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,099,881	1,000,000	1,000,000	0	0	0	5,099,881
TOTAL <N/A>	3,099,881	1,000,000	1,000,000	0	0	0	5,099,881
TOTAL 432950 1	3,099,881	1,000,000	1,000,000	0	0	0	5,099,881
TOTAL Project:	3,099,881	1,000,000	1,000,000	0	0	0	5,099,881

ITEM NUMBER:433534 1 PROJECT DESCRIPTION:ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	257,665	127,487	125,000	125,000	125,000	250,000	1,010,152
DS	263,330	1,594	0	0	0	0	264,924
DSBD	51,232	0	0	0	0	0	51,232
TOTAL <N/A>	572,227	129,081	125,000	125,000	125,000	250,000	1,326,308
FEDERAL PROJECT NUMBER: ITS6 020 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	181,722	0	0	0	0	0	181,722
TOTAL ITS6 020 A	181,722	0	0	0	0	0	181,722
TOTAL 433534 1	753,949	129,081	125,000	125,000	125,000	250,000	1,508,030
TOTAL Project:	753,949	129,081	125,000	125,000	125,000	250,000	1,508,030

ITEM NUMBER:434664 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>	300,000	305,000	300,000	300,000	300,000	0	1,505,000
TOTAL 434664 1	300,000	305,000	300,000	300,000	300,000	0	1,505,000

ITEM NUMBER:434664 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 434664 2	0	0	0	0	0	305,000	305,000
TOTAL Project:	300,000	305,000	300,000	300,000	300,000	305,000	1,810,000

ITEM NUMBER:435201 1 PROJECT DESCRIPTION:DISTRICT 6 DISTRICTWIDE TRAFFIC SIGNAL SYSTEMS RETIMING PROJECT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,925	1,207	0	0	0	0	49,132
DITS	1,018,400	0	0	0	0	0	1,018,400
TOTAL <N/A>	1,066,325	1,207	0	0	0	0	1,067,532
TOTAL 435201 1	1,066,325	1,207	0	0	0	0	1,067,532

ITEM NUMBER:435201 3 PROJECT DESCRIPTION:TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,000	0	0	0	0	0	195,000
DIH	24,453	0	0	0	0	0	24,453
DS	1,100,000	500,000	500,000	500,000	0	0	2,600,000
TOTAL <N/A>	1,319,453	500,000	500,000	500,000	0	0	2,819,453
FEDERAL PROJECT NUMBER: D618 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	47,735	0	0	0	0	0	47,735
TOTAL D618 012 B	47,735	0	0	0	0	0	47,735
TOTAL 435201 3	1,367,188	500,000	500,000	500,000	0	0	2,867,188

ITEM NUMBER:435201 4 PROJECT DESCRIPTION:DISTRICT 6 SIGNAL RETIMING SERVICES-CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	1,232,000	1,232,000	1,232,000	1,232,000	0	4,928,000
TOTAL <N/A>	0	1,232,000	1,232,000	1,232,000	1,232,000	0	4,928,000
TOTAL 435201 4	0	1,232,000	1,232,000	1,232,000	1,232,000	0	4,928,000

ITEM NUMBER:435201 5 PROJECT DESCRIPTION:TRAFFIC ENGINEERING DATA COLLECTION - CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 435201 5	0	0	0	0	500,000	500,000	1,000,000

ITEM NUMBER:435201 6 PROJECT DESCRIPTION:DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	0	1,232,000	1,232,000
TOTAL <N/A>	0	0	0	0	0	1,232,000	1,232,000
TOTAL 435201 6	0	0	0	0	0	1,232,000	1,232,000
TOTAL Project:	2,433,513	1,733,207	1,732,000	1,732,000	1,732,000	1,732,000	11,094,720

ITEM NUMBER:435572 1 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY EDUCATION PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	119,969	0	0	0	0	0	119,969
TOTAL <N/A>	119,969	5,000	0	0	0	0	124,969
TOTAL 435572 1	119,969	5,000	0	0	0	0	124,969
TOTAL Project:	119,969	5,000	0	0	0	0	124,969

ITEM NUMBER:435573 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	2,069,267	0	0	0	0	0	2,069,267
TOTAL <N/A>	2,069,267	10,000	0	0	0	0	2,079,267
TOTAL 435573 1	2,069,267	10,000	0	0	0	0	2,079,267

ITEM NUMBER:435573 2 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,000	0	0	0	0	0	105,000
DIH	496	9,504	0	0	0	0	10,000
DS	700,000	400,000	400,000	0	0	0	1,500,000
TOTAL <N/A>	805,496	409,504	400,000	0	0	0	1,615,000
TOTAL 435573 2	805,496	409,504	400,000	0	0	0	1,615,000

ITEM NUMBER:435573 3 PROJECT DESCRIPTION:PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT-CONTINUING CONTACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL <N/A>	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL 435573 3	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL Project:	2,874,763	419,504	400,000	400,000	400,000	400,000	4,894,267

ITEM NUMBER:439218 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	380,000	0	0	0	0	0	380,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	815,453	800,000	800,000	800,000	800,000	600,000	4,615,453
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	526,559	200,000	200,000	200,000	200,000	200,000	1,526,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,151,971	0	0	0	0	0	1,151,971
TOTAL <N/A>	2,873,983	1,000,500	1,000,000	1,000,000	1,000,000	800,000	7,674,483
TOTAL 439218 1	2,873,983	1,000,500	1,000,000	1,000,000	1,000,000	800,000	7,674,483
TOTAL Project:	2,873,983	1,000,500	1,000,000	1,000,000	1,000,000	800,000	7,674,483

ITEM NUMBER:439491 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM MANAGEMENT ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,043,393	55	0	0	0	0	1,043,448
TOTAL <N/A>	1,043,393	55	0	0	0	0	1,043,448
TOTAL 439491 1	1,043,393	55	0	0	0	0	1,043,448
TOTAL Project:	1,043,393	55	0	0	0	0	1,043,448

ITEM NUMBER:440930 1 PROJECT DESCRIPTION:LANDSCAPING RESERVE BOX *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	384,696	0	0	0	0	384,696
DS	0	0	0	0	0	85,468	85,468
TOTAL <N/A>	0	384,696	0	0	0	85,468	470,164
TOTAL 440930 1	0	384,696	0	0	0	85,468	470,164

ITEM NUMBER:440930 2 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	343,863	2,406,296	0	2,750,159
TOTAL <N/A>	0	0	0	343,863	2,406,296	0	2,750,159
TOTAL 440930 2	0	0	0	343,863	2,406,296	0	2,750,159
TOTAL Project:	0	384,696	0	343,863	2,406,296	85,468	3,220,323

ITEM NUMBER:441940 1 PROJECT DESCRIPTION:ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,020	125,000	125,000	125,000	125,000	125,000	627,020
TOTAL <N/A>	2,020	125,000	125,000	125,000	125,000	125,000	627,020
TOTAL 441940 1	2,020	125,000	125,000	125,000	125,000	125,000	627,020
TOTAL Project:	2,020	125,000	125,000	125,000	125,000	125,000	627,020

ITEM NUMBER:443431 1 PROJECT DESCRIPTION:HURRICANE IRMA BUDGET RESERVE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	4,789,538	0	0	0	0	4,789,538
TOTAL <N/A>	0	4,789,538	0	0	0	0	4,789,538
TOTAL 443431 1	0	4,789,538	0	0	0	0	4,789,538
TOTAL Project:	0	4,789,538	0	0	0	0	4,789,538

ITEM NUMBER:000104 3 PROJECT DESCRIPTION:TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 13.048M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,451	0	0	0	0	0	2,451
TO04	89,846,224	4,768,000	4,795,000	4,795,000	4,795,000	28,774,000	137,773,224
TOTAL <N/A>	89,848,675	4,768,000	4,795,000	4,795,000	4,795,000	28,774,000	137,775,675
TOTAL 000104 3	89,848,675	4,768,000	4,795,000	4,795,000	4,795,000	28,774,000	137,775,675
TOTAL Project:	89,848,675	4,768,000	4,795,000	4,795,000	4,795,000	28,774,000	137,775,675

ITEM NUMBER:249112 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.W. 14 STREET TO N.W. 31 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .769MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,226	438	0	0	0	0	18,664
DS	99,578	0	0	0	0	0	99,578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	884,352	0	0	0	0	0	884,352
DIH	1,430	44,099	0	0	0	0	45,529
DS	887	0	0	0	0	0	887
TOTAL <N/A>	1,004,473	44,537	0	0	0	0	1,049,010
TOTAL 249112 2	1,004,473	44,537	0	0	0	0	1,049,010
TOTAL Project:	1,004,473	44,537	0	0	0	0	1,049,010

ITEM NUMBER:249581 1 PROJECT DESCRIPTION:SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE' *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 4.831MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,219	0	0	0	0	0	4,219
DDR	8,575,424	0	0	0	0	0	8,575,424
DI	4,494,250	0	0	0	0	0	4,494,250
DIH	984,432	0	0	0	0	0	984,432
DS	2,735,288	0	0	0	0	0	2,735,288
GMR	249,687	0	0	0	0	0	249,687
LF	15,889,596	0	0	0	0	0	15,889,596
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	632,325	0	0	0	0	0	632,325
DIH	3,070,066	0	0	0	0	0	3,070,066
DS	20,678	0	0	0	0	0	20,678
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,826,980	0	0	0	0	0	1,826,980
DS	2,637,395	0	0	0	0	0	2,637,395
LF	8,580,969	453,790	0	0	0	0	9,034,759
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,525	0	0	0	0	0	13,525
DC	2,229	0	0	0	0	0	2,229
DDR	685,324	0	0	0	0	0	685,324
DI	5,882	0	0	0	0	0	5,882
DPTO	92,646	0	0	0	0	0	92,646
DS	241,340	0	0	0	0	0	241,340
GMR	685,441	10,000	0	0	0	0	695,441
LF	196,855,570	328,497	0	0	0	0	197,184,067
TRIP	524,676	0	0	0	0	0	524,676
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	27,405,159	0	0	0	0	0	27,405,159
TOTAL <N/A>	276,213,101	792,287	0	0	0	0	277,005,388

FEDERAL PROJECT NUMBER: ARRA 134 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

FSF1	89,175,974	0	0	0	0	89,175,974
TOTAL ARRA 134 B	89,175,974	0	0	0	0	89,175,974

FEDERAL PROJECT NUMBER: ARR1 134 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	799,500	0	0	0	0	799,500

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,321,608	0	0	0	0	1,321,608

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,630,889	0	0	0	0	1,630,889
DIH	28,778	0	0	0	0	28,778
DS	150,000	0	0	0	0	150,000
EBNH	98,299,022	0	0	0	0	98,299,022
GMR	532,014	0	0	0	0	532,014
NH	6,044	0	0	0	0	6,044
NHAC	441,191	0	0	0	0	441,191
NHPP	208,333,471	504	0	0	0	208,333,975
TRIP	471,316	0	0	0	0	471,316
TOTAL ARR1 134 B	312,013,833	504	0	0	0	312,014,337

FEDERAL PROJECT NUMBER: 4751 139 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNCA	3,023,576	0	0	0	0	3,023,576
BNDS	9,188,178	0	0	0	0	9,188,178
BNIR	7,363,997	0	0	0	0	7,363,997
DDR	10,404,197	0	0	0	0	10,404,197
DI	9,442,810	0	0	0	0	9,442,810
DIRS	584,000	0	0	0	0	584,000
DS	38,841,603	0	0	0	0	38,841,603
LFR	27,397,660	0	0	0	0	27,397,660
NHAC	7,333,297	0	0	0	0	7,333,297
NHPP	54,728,840	0	0	0	0	54,728,840
SA	4,062,680	0	0	0	0	4,062,680
TOTAL 4751 139 P	172,370,838	0	0	0	0	172,370,838
TOTAL 249581 1	849,773,746	792,791	0	0	0	850,566,537

ITEM NUMBER:249581 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM S OF SW 2 STREET TO NW 14 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.656MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,470	0	0	0	0	0	16,470
DS	79,720	0	0	0	0	0	79,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	569,801	0	0	0	0	0	569,801
DIH	33,535	0	0	0	0	0	33,535
DS	1,025,090	414	0	0	0	0	1,025,504
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	198,214	0	0	0	0	0	198,214
TOTAL <N/A>	1,922,830	414	0	0	0	0	1,923,244
TOTAL 249581 2	1,922,830	414	0	0	0	0	1,923,244
TOTAL Project:	851,696,576	793,205	0	0	0	0	852,489,781

ITEM NUMBER:249614 3 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.567MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	790,903	0	0	0	0	0	790,903
DIH	301,209	0	0	0	0	0	301,209
DS	2,773,447	0	0	0	0	0	2,773,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	8,409,130	0	0	0	0	0	8,409,130
DDR	468,618	0	0	0	0	0	468,618
DIH	664,038	0	0	0	0	0	664,038

DS	107,573	0	0	0	0	0	107,573
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	147,085	0	0	0	0	0	147,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	520,360	0	0	0	0	0	520,360
DS	195,409	0	0	0	0	0	195,409
TRIP	116,497	0	0	0	0	0	116,497
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,475,000	0	0	0	0	1,475,000
TOTAL <N/A>	14,494,269	1,475,000	0	0	0	0	15,969,269
FEDERAL PROJECT NUMBER: 4031 027 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,154,300	0	0	0	0	0	1,154,300
TRIP	1,154,300	0	0	0	0	0	1,154,300
TOTAL 4031 027 P	2,308,600	0	0	0	0	0	2,308,600
FEDERAL PROJECT NUMBER: 4031 028 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	60,183	0	0	0	0	0	60,183
ACSA	63,306	0	0	0	0	0	63,306
ACSN	77,628	0	0	0	0	0	77,628
ACSU	355,436	0	0	0	0	0	355,436
DIH	124,322	0	0	0	0	0	124,322
NHPP	42,841,295	0	0	0	0	0	42,841,295
SA	56,694	0	0	0	0	0	56,694
SIWR	150,000	0	0	0	0	0	150,000
SN	89,860	0	0	0	0	0	89,860
SU	11,684,392	0	0	0	0	0	11,684,392
TRIP	8,335,001	0	0	0	0	0	8,335,001
TOTAL 4031 028 P	63,838,117	0	0	0	0	0	63,838,117
TOTAL 249614 3	80,640,986	1,475,000	0	0	0	0	82,115,986

ITEM NUMBER:249614 7 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.544MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	172,825	0	0	0	0	0	172,825
DIH	778,790	0	0	0	0	0	778,790
DS	474,093	0	0	0	0	0	474,093
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	38,871	0	0	0	0	0	38,871
BNIR	3,336,309	1,195,777	0	0	0	0	4,532,086
DIH	505,818	0	0	0	0	0	505,818
DS	302,266	3,673	0	0	0	0	305,939
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,973	0	0	0	0	0	44,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,386	0	0	0	0	0	12,386
TOTAL <N/A>	5,666,331	1,199,450	0	0	0	0	6,865,781
FEDERAL PROJECT NUMBER: 4031 034 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	663,015	0	0	0	0	0	663,015
DDR	124,810	0	0	0	0	0	124,810
NHPP	1,487,849	0	0	0	0	0	1,487,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	882,271	48,481	0	0	0	0	930,752
ACSA	189,985	0	0	0	0	0	189,985
DDR	30,329	0	0	0	0	0	30,329
DIS	563,118	0	0	0	0	0	563,118
DS	640,875	0	0	0	0	0	640,875
EBNH	495,009	0	0	0	0	0	495,009
NHPP	34,767,052	0	0	0	0	0	34,767,052
SN	2,131,328	0	0	0	0	0	2,131,328
SU	103,000	0	0	0	0	0	103,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	653,861	0	0	0	0	653,861
ACSN	0	306,139	0	0	0	0	306,139
TOTAL 4031 034 P	42,078,641	1,008,481	0	0	0	0	43,087,122
TOTAL 249614 7	47,744,972	2,207,931	0	0	0	0	49,952,903
TOTAL Project:	128,385,958	3,682,931	0	0	0	0	132,068,889

ITEM NUMBER:249615 5 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM MP 10.935 TO 14.032/SOUTH OF OKEECHOBEE ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.097MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,918	0	0	0	0	0	24,918
DIH	297,637	0	0	0	0	0	297,637
DS	23,449	0	0	0	0	0	23,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,406	0	0	0	0	0	25,406
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,120,000	0	0	0	0	0	1,120,000
TOTAL <N/A>	1,491,410	0	0	0	0	0	1,491,410
FEDERAL PROJECT NUMBER: 4031 033 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
DIH	2,041	0	0	0	0	0	2,041
NHPP	20,765,742	2,040	0	0	0	0	20,767,782
SA	200,000	0	0	0	0	0	200,000
TOTAL 4031 033 P	20,967,784	2,040	0	0	0	0	20,969,824
TOTAL 249615 5	22,459,194	2,040	0	0	0	0	22,461,234
TOTAL Project:	22,459,194	2,040	0	0	0	0	22,461,234

ITEM NUMBER:249819 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	170,936	3,298,683	1,943,233	433,993	2,058,864	7,905,709
TOTAL <N/A>	0	170,936	3,298,683	1,943,233	433,993	2,058,864	7,905,709
TOTAL 249819 1	0	170,936	3,298,683	1,943,233	433,993	2,058,864	7,905,709

ITEM NUMBER:249819 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DDR ARTERIAL RESERVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	269,658	511,763	0	781,421
TOTAL <N/A>	0	0	0	269,658	511,763	0	781,421
TOTAL 249819 3	0	0	0	269,658	511,763	0	781,421
TOTAL Project:	0	170,936	3,298,683	2,212,891	945,756	2,058,864	8,687,130

ITEM NUMBER:249820 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	194,014	1,392,602	525,000	360,411	293,762	2,765,789
TOTAL <N/A>	0	194,014	1,392,602	525,000	360,411	293,762	2,765,789
TOTAL 249820 1	0	194,014	1,392,602	525,000	360,411	293,762	2,765,789

ITEM NUMBER:249820 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE RESURFACING TARGETS STATE FUNDS URBAN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	12,142,880	35,176,730	47,319,610
TOTAL <N/A>	0	0	0	0	12,142,880	35,176,730	47,319,610
TOTAL 249820 2	0	0	0	0	12,142,880	35,176,730	47,319,610
TOTAL Project:	0	194,014	1,392,602	525,000	12,503,291	35,470,492	50,085,399

ITEM NUMBER:249821 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	183,371	0	0	0	0	183,371
TOTAL <N/A>	0	183,371	0	0	0	0	183,371
TOTAL 249821 1	0	183,371	0	0	0	0	183,371

ITEM NUMBER:249821 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	33,823	355,990	606,884	0	500,000	1,496,697
TOTAL <N/A>	0	33,823	355,990	606,884	0	500,000	1,496,697
TOTAL 249821 2	0	33,823	355,990	606,884	0	500,000	1,496,697

ITEM NUMBER:249821 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE PE TARGET BOX *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,516,978	603,276	0	2,120,254
TOTAL <N/A>	0	0	0	1,516,978	603,276	0	2,120,254
TOTAL 249821 4	0	0	0	1,516,978	603,276	0	2,120,254
TOTAL Project:	0	217,194	355,990	2,123,862	603,276	500,000	3,800,322

ITEM NUMBER:249822 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	37,320	50,000	20,000	5,000	2,000	114,320
TOTAL <N/A>	0	37,320	50,000	20,000	5,000	2,000	114,320
TOTAL 249822 1	0	37,320	50,000	20,000	5,000	2,000	114,320
TOTAL Project:	0	37,320	50,000	20,000	5,000	2,000	114,320

ITEM NUMBER:249823 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,679,373	0	0	0	0	2,679,373
DDR	0	258,286	1,469,853	150,000	70,000	150,000	2,098,139
TOTAL <N/A>	0	2,937,659	1,469,853	150,000	70,000	150,000	4,777,512
TOTAL 249823 1	0	2,937,659	1,469,853	150,000	70,000	150,000	4,777,512
TOTAL Project:	0	2,937,659	1,469,853	150,000	70,000	150,000	4,777,512

ITEM NUMBER:249911 4 PROJECT DESCRIPTION:SR 907/ALTON ROAD AT 10TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
DDR	0	194,191	0	0	0	0	194,191
TOTAL <N/A>	0	194,191	0	0	0	0	194,191
TOTAL 249911 4	0	194,191	0	0	0	0	194,191
TOTAL Project:	0	194,191	0	0	0	0	194,191

ITEM NUMBER:249937 4 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .246MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,643	0	0	0	0	0	6,643
TIFI	38,137	0	0	0	0	0	38,137
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TIFI	35,000	0	0	0	0	0	35,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TIFI	30,645	0	0	0	0	0	30,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,353	1,265	0	0	0	0	103,618
DS	1,297,929	0	0	0	0	0	1,297,929
TIFI	13,177,940	0	0	0	0	0	13,177,940
TOTAL <N/A>	14,688,647	1,265	0	0	0	0	14,689,912
TOTAL 249937 4	14,688,647	1,265	0	0	0	0	14,689,912

ITEM NUMBER:249937 6 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .992MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TIFI	93,912	0	0	0	0	0	93,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,987	0	0	0	0	0	93,987
DIH	154,720	1,067	0	0	0	0	155,787
DSB4	500,000	0	0	0	0	0	500,000

TIFI	18,609,248	0	0	0	0	0	18,609,248
TOTAL <N/A>	19,451,867	1,067	0	0	0	0	19,452,934
TOTAL 249937 6	19,451,867	1,067	0	0	0	0	19,452,934
TOTAL Project:	34,140,514	2,332	0	0	0	0	34,142,846

ITEM NUMBER:249941 4 PROJECT DESCRIPTION:SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.195MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	704,432	0	0	0	0	0	704,432
DIH	155,290	0	0	0	0	0	155,290
DS	26,066	0	0	0	0	0	26,066
LF	281,544	0	0	0	0	0	281,544
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,384,638	1,797,140	0	0	0	0	5,181,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,804	0	0	0	0	0	68,804
DS	145,597	0	0	0	0	0	145,597
TOTAL <N/A>	4,766,371	1,797,140	0	0	0	0	6,563,511
FEDERAL PROJECT NUMBER: 6103 009 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,235	357	0	0	0	0	144,592
DS	297,880	0	0	0	0	0	297,880
LF	318,466	33,263	0	0	0	0	351,729
SU	16,212,654	0	0	0	0	0	16,212,654
TOTAL 6103 009 U	16,973,235	33,620	0	0	0	0	17,006,855
TOTAL 249941 4	21,739,606	1,830,760	0	0	0	0	23,570,366
TOTAL Project:	21,739,606	1,830,760	0	0	0	0	23,570,366

ITEM NUMBER:249943 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	211,943	52,393	50,000	50,000	50,000	50,000	464,336
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,273,596	800,000	800,000	800,000	800,000	800,000	7,273,596
DS	784,701	0	0	0	0	0	784,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	245,534	0	0	0	0	0	245,534
TOTAL <N/A>	4,515,774	852,393	850,000	850,000	850,000	850,000	8,768,167
TOTAL 249943 3	4,515,774	852,393	850,000	850,000	850,000	850,000	8,768,167
TOTAL Project:	4,515,774	852,393	850,000	850,000	850,000	850,000	8,768,167

ITEM NUMBER:415456 3 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: 9.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	211,891	0	0	0	0	0	211,891
TOBD	545,831	0	0	0	0	0	545,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,797	231	0	0	0	0	37,028
TOBD	10,000	0	0	0	0	0	10,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	653,636	0	0	0	0	0	653,636
DS	1,060,000	0	0	0	0	0	1,060,000

TOBD	638,100	100,000	100,000	100,000	100,000	100,000	1,138,100
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	669,550	0	0	0	0	0	669,550
TOBD	27,546,139	0	0	0	0	0	27,546,139
TOTAL <N/A>	31,371,944	100,231	100,000	100,000	100,000	100,000	31,872,175
TOTAL 415456 3	31,371,944	100,231	100,000	100,000	100,000	100,000	31,872,175

ITEM NUMBER:415456 7 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: 17.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,111	0	0	0	0	0	83,111
TOBD	81,004	17,996	0	0	0	0	99,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	7,779,470	3,528,565	3,528,565	3,528,565	3,528,565	3,528,565	25,422,295
TOTAL <N/A>	7,943,585	3,546,561	3,528,565	3,528,565	3,528,565	3,528,565	25,604,406
TOTAL 415456 7	7,943,585	3,546,561	3,528,565	3,528,565	3,528,565	3,528,565	25,604,406
TOTAL Project:	39,315,529	3,646,792	3,628,565	3,628,565	3,628,565	3,628,565	57,476,581

ITEM NUMBER:250221 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	530,671	0	0	0	0	530,671
DS	0	344,087	200,000	200,000	0	600,000	1,344,087
SA	0	80,789	0	200,000	400,000	0	680,789

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	100,000	100,000	100,000	100,000	100,000	500,000
TOTAL <N/A>	0	1,055,547	300,000	500,000	500,000	700,000	3,055,547
TOTAL 250221 1	0	1,055,547	300,000	500,000	500,000	700,000	3,055,547
TOTAL Project:	0	1,055,547	300,000	500,000	500,000	700,000	3,055,547

ITEM NUMBER:250682 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE MAINT/OPERS. CONTINGENCY CATEG 088866 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 250682 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:250772 2 PROJECT DESCRIPTION:ARTERIAL RESERVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	1,937,289	146,003	0	7,074,070	9,157,362
SA	0	0	0	0	0	250,875	250,875
SL	0	1,291,852	130,614	0	165,355	241,484	1,829,305
SN	0	408,000	352,067	150,000	0	416,137	1,326,204
SU	0	1,402,042	180,940	1,000,000	0	0	2,582,982
TOTAL <N/A>	0	3,101,894	2,600,910	1,296,003	165,355	7,982,566	15,146,728
TOTAL 250772 2	0	3,101,894	2,600,910	1,296,003	165,355	7,982,566	15,146,728
TOTAL Project:	0	3,101,894	2,600,910	1,296,003	165,355	7,982,566	15,146,728

ITEM NUMBER:251156 3 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,134,287	0	0	0	0	0	1,134,287
DS	20,494	0	0	0	0	0	20,494
GMR	372,089	0	0	0	0	0	372,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,680	0	0	0	0	0	10,680
DS	11,787	0	0	0	0	0	11,787
LF	50,000,000	0	0	0	0	0	50,000,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	68,085,244	19,107,355	19,507,191	19,434,977	19,729,048	680,400,482	826,264,297
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,592	0	0	0	0	0	2,592
DIH	728,011	0	0	0	0	0	728,011
DIS	192,016	0	0	0	0	0	192,016
DS	20,011	0	0	0	0	0	20,011
GMR	97,258,157	22,152,492	22,990,451	24,337,594	25,356,701	761,530,059	953,625,454
LF	8,720,475	2,766,238	2,849,227	2,934,702	3,022,745	98,360,500	118,653,887
TOTAL <N/A>	226,555,843	44,026,085	45,346,869	46,707,273	48,108,494	1,540,291,041	1,951,035,605
FEDERAL PROJECT NUMBER: PMT1 001 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	726,682	0	0	0	0	0	726,682
DIS	4,811,249	0	0	0	0	0	4,811,249
FD21	249,794	0	0	0	0	0	249,794
GMR	11,611,624	0	0	0	0	0	11,611,624
LF	16,260,818	0	0	0	0	0	16,260,818
NHAC	157,567	0	0	0	0	0	157,567
NHPP	1,842,639	0	0	0	0	0	1,842,639
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	23,258,248	0	0	0	0	0	23,258,248
HPP	1,259,859	0	0	0	0	0	1,259,859

LF	291,961,567	0	0	0	0	0	291,961,567
NHAC	151,282	0	0	0	0	0	151,282
NHPP	211,054,934	283,926	0	0	0	0	211,338,860
TOTAL PMT1 001 P	563,346,263	283,926	0	0	0	0	563,630,189
TOTAL 251156 3	789,902,106	44,310,011	45,346,869	46,707,273	48,108,494	1,540,291,041	2,514,665,794

ITEM NUMBER:251156 4 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	8,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	178,000,000
TOTAL <N/A>	8,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	178,000,000
TOTAL 251156 4	8,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	178,000,000

ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	134,102	0	0	0	0	0	134,102
TOTAL <N/A>	134,102	0	0	0	0	0	134,102
TOTAL 251156 5	134,102	0	0	0	0	0	134,102
TOTAL Project:	798,036,208	61,310,011	62,346,869	63,707,273	65,108,494	1,642,291,041	2,692,799,896

ITEM NUMBER:251265 6 PROJECT DESCRIPTION:OLD CUTLER TRAIL FROM SW 136 ST/SW 63 AVE TO CARTAGENA PLAZA *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 425 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,618	1,336	0	0	0	0	4,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	46	0	0	0	0	0	46
SE	1,319,213	0	0	0	0	0	1,319,213
TOTAL 4042 425 C	1,322,877	1,336	0	0	0	0	1,324,213
TOTAL 251265 6	1,322,877	1,336	0	0	0	0	1,324,213

ITEM NUMBER:251265 7 PROJECT DESCRIPTION:BISCAYNE TRAIL SEG D, SW 328 ST/SW 117 AVE TO HOMESTEAD BAYFRONT PARK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	0	5,000	0	0	0	0	5,000
TALT	0	956,787	0	0	0	0	956,787
TALU	0	888,213	0	0	0	0	888,213
TOTAL <N/A>	0	1,850,000	0	0	0	0	1,850,000
TOTAL 251265 7	0	1,850,000	0	0	0	0	1,850,000
TOTAL Project:	1,322,877	1,851,336	0	0	0	0	3,174,213

ITEM NUMBER:251271 5 PROJECT DESCRIPTION:MIDDLE BEACH REC-PH1 FROM 47 ST TO 53 ST INCLG BEACH VIEW PARK AT 53 S *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
ACTU	328,410	0	0	0	0	0	328,410
REPE	671,590	0	0	0	0	0	671,590
SA	50	0	0	0	0	0	50
TCSP	109,826	0	0	0	0	0	109,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	229	4,721	0	0	0	0	4,950
TOTAL D617 002 B	1,110,105	4,721	0	0	0	0	1,114,826
TOTAL 251271 5	1,110,105	4,721	0	0	0	0	1,114,826
TOTAL Project:	1,110,105	4,721	0	0	0	0	1,114,826

ITEM NUMBER:251688 1 PROJECT DESCRIPTION:SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
PROJECT LENGTH: 1.693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
DI	4,086,730	2,725	0	0	0	0	4,089,455
DIH	1,201,108	13,191	0	0	0	0	1,214,299
DIS	1,304,358	0	0	0	0	0	1,304,358
DS	138,360	0	0	0	0	0	138,360
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	23,531	0	0	0	0	0	23,531
BNDS	1,193,342	7,000	0	0	0	0	1,200,342
BNIR	130,795,057	1,307	0	0	0	0	130,796,364
DDR	257,279	42,720	0	0	0	0	299,999

	DI	10,143,876	0	0	0	0	10,143,876
	DIH	2,516,260	0	0	0	0	2,516,260
	DIS	2,206,509	0	0	0	0	2,206,509
	DS	14,410,590	364	0	0	0	14,410,954
	GMR	14,163,252	81,007	0	0	0	14,244,259
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	1,920,000	0	0	0	0	1,920,000
	DS	10,587	0	0	0	0	10,587
	LF	551,311	55,000	0	0	0	606,311
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	50,525	0	0	0	0	50,525
	DDR	0	340,483	0	0	0	340,483
	DI	25,014,500	17,278,017	555,000	569,000	0	43,416,517
TOTAL <N/A>		210,012,175	17,821,814	555,000	569,000	0	228,957,989
FEDERAL PROJECT NUMBER: 3951 499 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	2,475,851	0	0	0	0	2,475,851
	GMR	112,210	0	0	0	0	112,210
	NHPP	11,120,897	0	0	0	0	11,120,897
TOTAL 3951 499 I		13,708,958	0	0	0	0	13,708,958
FEDERAL PROJECT NUMBER: 3951 501 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	169,502,662	1,673,640	0	0	0	171,176,302
	DI	282,169,407	3,326,483	0	0	0	285,495,890
	LF	82,679	11,024	0	0	0	93,703
	NHPP	1,881	0	0	0	0	1,881
	STED	1,106,428	100,000,000	0	0	0	101,106,428
TOTAL 3951 501 I		452,863,057	105,011,147	0	0	0	557,874,204
TOTAL 251688 1		676,584,190	122,832,961	555,000	569,000	0	800,541,151
TOTAL Project:		676,584,190	122,832,961	555,000	569,000	0	800,541,151

ITEM NUMBER:405574 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325	0	0	0	0	0	325
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	29,445,417	2,993,388	3,165,535	3,347,632	3,531,741	3,720,605	46,204,318
DITS	8,326,497	3,657,926	3,749,374	3,847,982	3,948,799	4,077,207	27,607,785
TOTAL <N/A>	37,772,239	6,651,314	6,914,909	7,195,614	7,480,540	7,797,812	73,812,428
TOTAL 405574 1	37,772,239	6,651,314	6,914,909	7,195,614	7,480,540	7,797,812	73,812,428
TOTAL Project:	37,772,239	6,651,314	6,914,909	7,195,614	7,480,540	7,797,812	73,812,428

ITEM NUMBER:405575 2 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PASS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	172,145	10,804	0	0	0	0	182,949
DS	32,181	0	0	0	0	0	32,181
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,445	0	0	0	0	0	21,445
TOTAL <N/A>	225,771	10,804	0	0	0	0	236,575
FEDERAL PROJECT NUMBER: 4042 353 C							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	137,076	0	0	0	0	0	137,076

SA	1,463,468	0	0	0	0	0	1,463,468
TOTAL 4042 353 C	1,600,544	0	0	0	0	0	1,600,544
TOTAL 405575 2	1,826,315	10,804	0	0	0	0	1,837,119

ITEM NUMBER:405575 5 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SR 5/US-1 TO SW 296TH ST W/EXCEPTIONS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.827MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	231	0	0	0	0	0	231
DIH	51,400	0	0	0	0	0	51,400
DS	4,880	0	0	0	0	0	4,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,085,219	0	0	0	0	0	5,085,219
DIH	78,845	1,999	0	0	0	0	80,844
DS	22,700	0	0	0	0	0	22,700
TOTAL <N/A>	5,243,275	1,999	0	0	0	0	5,245,274
FEDERAL PROJECT NUMBER: 4031 022 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	299,974	0	0	0	0	0	299,974
TOTAL 4031 022 P	299,974	0	0	0	0	0	299,974
TOTAL 405575 5	5,543,249	1,999	0	0	0	0	5,545,248

ITEM NUMBER:405575 6 PROJECT DESCRIPTION:SW 312 ST/CAMPBELL DR FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCKBYPASS) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	40,000	0	0	0	0	40,000
LF	0	2,000,000	0	0	0	0	2,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	117,105	0	0	0	117,105
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	690,000	0	690,000
TOTAL <N/A>	0	2,040,000	117,105	0	690,000	0	2,847,105
FEDERAL PROJECT NUMBER: D617 031 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,301,947	3,406,654	0	0	0	0	4,708,601
ACSA	283,814	4,920,237	0	0	0	0	5,204,051
DS	211,358	0	0	0	0	0	211,358
EB	62,287	0	0	0	0	0	62,287
SA	1,072,923	3,480,487	7,350,000	0	0	0	11,903,410
SU	0	3,905,499	0	0	0	0	3,905,499
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	20,600	0	0	0	0	20,600
TOTAL D617 031 B	2,932,329	15,733,477	7,350,000	0	0	0	26,015,806
FEDERAL PROJECT NUMBER: D618 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	627,019	0	0	0	0	627,019
SA	0	51,400	0	0	0	0	51,400
SU	0	12,478,720	1,951,750	0	0	0	14,430,470
TOTAL D618 064 B	0	13,157,139	1,951,750	0	0	0	15,108,889
FEDERAL PROJECT NUMBER: 4042 436 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	219,013	0	0	0	0	0	219,013
NHPP	1,131,729	0	0	0	0	0	1,131,729
SA	106,532	5,504	0	0	0	0	112,036
TOTAL 4042 436 C	1,457,274	5,504	0	0	0	0	1,462,778
TOTAL 405575 6	4,389,603	30,936,120	9,418,855	0	690,000	0	45,434,578

ITEM NUMBER:405575 7 PROJECT DESCRIPTION:SW 336 ST/DAVIS PKWY FROM W. OF SR 997/KROME AVE TO US1 (TRUCK BYPASS) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .297MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	42,200	0	0	0	42,200
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	134,000	0	134,000
TOTAL <N/A>	0	0	42,200	0	134,000	0	176,200
FEDERAL PROJECT NUMBER: D617 068 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,523	5,999	0	0	0	0	9,522
SA	37,123	196,166	0	0	0	0	233,289
TOTAL D617 068 B	40,646	202,165	0	0	0	0	242,811
FEDERAL PROJECT NUMBER: D618 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,550,480	316,500	0	0	0	4,866,980
TOTAL D618 065 B	0	4,550,480	316,500	0	0	0	4,866,980
FEDERAL PROJECT NUMBER: 4042 443 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	53,698	1,554	0	0	0	0	55,252
SA	398,489	0	0	0	0	0	398,489
TOTAL 4042 443 C	452,187	1,554	0	0	0	0	453,741
TOTAL 405575 7	492,833	4,754,199	358,700	0	134,000	0	5,739,732

ITEM NUMBER:405575 8 PROJECT DESCRIPTION:SR 9336/PALM DRIVE FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCK BYPASS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .127MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,435	0	0	0	0	0	61,435
DI	296,050	0	0	0	0	0	296,050
DIH	40,789	4,541	0	0	0	0	45,330
DS	41,595	0	0	0	0	0	41,595
PKYI	1,380	0	0	0	0	0	1,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	163,525	0	0	0	163,525
DIH	0	25,700	0	0	0	0	25,700
DS	0	660,253	0	0	0	0	660,253
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	56,000	0	56,000
TOTAL <N/A>	441,249	690,494	163,525	0	56,000	0	1,351,268
TOTAL 405575 8	441,249	690,494	163,525	0	56,000	0	1,351,268

ITEM NUMBER:405575 9 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST (TRUCKBYPS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .976MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	479,637	0	0	0	0	0	479,637
DIH	60,169	0	0	0	0	0	60,169
DS	87,705	0	0	0	0	0	87,705
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	3,000	0	0	0	0	3,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,140,756	586,580	0	0	0	4,727,336
DIH	0	77,100	0	0	0	0	77,100
DS	1,092	0	0	0	0	0	1,092
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	628,603	4,220,856	586,580	0	200,000	0	5,636,039
TOTAL 405575 9	628,603	4,220,856	586,580	0	200,000	0	5,636,039
TOTAL Project:	13,321,852	40,614,472	10,527,660	0	1,080,000	0	65,543,984

ITEM NUMBER:405615 3 PROJECT DESCRIPTION:N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.959MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	761,626	56,430	0	0	0	0	818,056
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	7,485,404	570,330	0	0	0	0	8,055,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,757	0	0	0	0	0	79,757
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	8,326,787	1,626,760	0	0	0	0	9,953,547
FEDERAL PROJECT NUMBER: 4042 273 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,598,198	3	0	0	0	0	1,598,201
RED	1,334,688	0	0	0	0	0	1,334,688
SA	64,635	0	0	0	0	0	64,635
SU	27,418	0	0	0	0	0	27,418
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	8,930	0	0	0	0	0	8,930

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	79,050	0	0	0	0	79,050
TOTAL 4042 273 C		3,112,919	3	0	0	0	3,112,922

FEDERAL PROJECT NUMBER: 4042 274 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	94,292	0	0	0	0	94,292
TOTAL 4042 274 C		94,292	0	0	0	0	94,292

FEDERAL PROJECT NUMBER: 4042 329 C

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	1,200,000	0	0	0	0	1,200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	385,000	0	0	0	0	385,000
	DS	150,000	0	0	0	0	150,000
	LF	987,542	439,401	0	0	0	1,426,943
	SA	270,000	0	0	0	0	270,000
	SU	23,183,276	152,799	0	0	0	23,336,075
TOTAL 4042 329 C		26,175,818	592,200	0	0	0	26,768,018
TOTAL 405615 3		37,709,816	2,218,963	0	0	0	39,928,779

ITEM NUMBER:405615 4 PROJECT DESCRIPTION:SR 25/OKEECHOBEE ROAD AND SR 932/NW 103 STREET AT NW 87 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,491	0	0	0	0	0	13,491
DS	69,150	0	0	0	0	0	69,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,076	50,558	0	0	0	0	52,634
TOTAL <N/A>	84,717	50,558	0	0	0	0	135,275
FEDERAL PROJECT NUMBER: 4042 433 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,092,114	0	0	0	0	0	1,092,114

DDR	10,292	927	0	0	0	0	11,219
DS	55,516	0	0	0	0	0	55,516
HSP	140,333	0	0	0	0	0	140,333
SU	4,855,118	0	0	0	0	0	4,855,118
TOTAL 4042 433 C	6,153,373	927	0	0	0	0	6,154,300
TOTAL 405615 4	6,238,090	51,485	0	0	0	0	6,289,575
TOTAL Project:	43,947,906	2,270,448	0	0	0	0	46,218,354

ITEM NUMBER:406230 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM 11 MI W OF KROME AVE TO 1 MI W OF KROME AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 10.750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	601,699	10	0	0	0	0	601,709
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,886	0	0	0	0	0	15,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,089	10,928	10,000	10,000	0	0	43,017
DS	164,931	0	0	0	0	0	164,931
TOTAL <N/A>	794,605	10,938	10,000	10,000	0	0	825,543
TOTAL 406230 1	794,605	10,938	10,000	10,000	0	0	825,543
TOTAL Project:	794,605	10,938	10,000	10,000	0	0	825,543

ITEM NUMBER:408225 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) PROJECTWIDE CONTINGENCY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	56,219	0	0	0	0	56,219

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACSA	0	32,739	0	0	0	32,739
BNIR	0	51,898	0	0	0	51,898
DS	0	31,406	0	0	0	31,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACSU	0	2,114,691	0	0	0	2,114,691
DDR	0	17,854	0	0	0	17,854
TIFI	0	186	0	0	0	186
TRIP	0	138,255	0	0	0	138,255
TOTAL <N/A>	0	2,443,248	0	0	0	2,443,248
TOTAL 408225 1	0	2,443,248	0	0	0	2,443,248

ITEM NUMBER:408225 2 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) PROJECTWIDE RESERVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	579,681	591,274	603,100	345,508	352,418	2,471,981
TOTAL <N/A>	0	579,681	591,274	603,100	345,508	352,418	2,471,981
TOTAL 408225 2	0	579,681	591,274	603,100	345,508	352,418	2,471,981
TOTAL Project:	0	3,022,929	591,274	603,100	345,508	352,418	4,915,229

ITEM NUMBER:409499 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	748,946	945,526	1,500,000	500,000	1,500,000	5,194,472
LFB	0	1,000,000	0	0	0	0	1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	88,144	0	0	0	0	88,144
TOTAL <N/A>	0	1,837,090	945,526	1,500,000	500,000	1,500,000	6,282,616
TOTAL 409499 1	0	1,837,090	945,526	1,500,000	500,000	1,500,000	6,282,616
TOTAL Project:	0	1,837,090	945,526	1,500,000	500,000	1,500,000	6,282,616

ITEM NUMBER:410646 4 PROJECT DESCRIPTION:SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.948MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,022	14,978	0	0	0	0	48,000
DS	12,110	0	0	0	0	0	12,110
TOTAL <N/A>	45,132	14,978	0	0	0	0	60,110

FEDERAL PROJECT NUMBER: D617 058 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,672,655	0	0	0	0	0	2,672,655
TOTAL D617 058 B	2,672,655	0	0	0	0	0	2,672,655
TOTAL 410646 4	2,717,787	14,978	0	0	0	0	2,732,765
TOTAL Project:	2,717,787	14,978	0	0	0	0	2,732,765

ITEM NUMBER:411669 1 PROJECT DESCRIPTION:EVERGLADES COMPREHENSIVE RESTORATION PLAN (CERP) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	66,298	10,000	10,000	10,000	0	0	96,298
TOTAL <N/A>	66,298	10,000	10,000	10,000	0	0	96,298
TOTAL 411669 1	66,298	10,000	10,000	10,000	0	0	96,298
TOTAL Project:	66,298	10,000	10,000	10,000	0	0	96,298

ITEM NUMBER:412473 7 PROJECT DESCRIPTION:SR 5/S.E. 2ND AVENUE FROM S.E. 2ND STREET TO S.E. 4TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .317MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,162	0	0	0	0	0	91,162
DIH	56,476	0	0	0	0	0	56,476
DS	107,172	0	0	0	0	0	107,172
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	87	100	0	0	0	0	187
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,200	0	0	0	0	0	2,200
LF	7,920	0	0	0	0	0	7,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,414	0	0	0	0	0	28,414
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	293,431	40,100	0	0	0	0	333,531
FEDERAL PROJECT NUMBER: 4852 143 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	200,000	0	0	0	0	0	200,000
TOTAL 4852 143 P	200,000	0	0	0	0	0	200,000
FEDERAL PROJECT NUMBER: 4852 155 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	28,699	0	0	0	0	0	28,699
DDR	82	918	0	0	0	0	1,000
DS	77,369	0	0	0	0	0	77,369
HSP	833,548	4,993	0	0	0	0	838,541
SA	485,058	49,661	0	0	0	0	534,719
TOTAL 4852 155 P	1,424,756	55,572	0	0	0	0	1,480,328
TOTAL 412473 7	1,918,187	95,672	0	0	0	0	2,013,859

ITEM NUMBER:412473 9 PROJECT DESCRIPTION:SR 5/BISCAYNE BLVD. FROM SE 3RD AVENUE TO SE 2ND STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,643	0	0	0	0	0	225,643
DIH	51,941	0	0	0	0	0	51,941
DS	177,392	0	0	0	0	0	177,392
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,324	0	0	0	0	0	10,324
DS	207,531	0	0	0	0	0	207,531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	119,455	4,287	0	0	0	0	123,742
LF	8,690	0	0	0	0	0	8,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,844	0	0	0	0	0	29,844
DS	2,173	0	0	0	0	0	2,173
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	832,993	64,287	0	0	0	0	897,280
FEDERAL PROJECT NUMBER: D617 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	240,508	32,977	0	0	0	0	273,485
DDR	104,116	0	0	0	0	0	104,116
DS	2,458	50,000	0	0	0	0	52,458
HSP	141,922	1,007	0	0	0	0	142,929
NHRE	308,662	366	0	0	0	0	309,028
SA	1,787,422	14,307	0	0	0	0	1,801,729
TOTAL D617 010 B	2,585,088	98,657	0	0	0	0	2,683,745
TOTAL 412473 9	3,418,081	162,944	0	0	0	0	3,581,025
TOTAL Project:	5,336,268	258,616	0	0	0	0	5,594,884

ITEM NUMBER:412479 2 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE FROM SW 3 STREET TO N OF WEST FLAGLER ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,109	0	0	0	0	0	249,109
DIH	36,745	0	0	0	0	0	36,745
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	125	0	0	0	0	0	125
DDR	86,399	0	0	0	0	0	86,399
DIH	535,097	0	0	0	0	0	535,097
DS	174,829	0	0	0	0	0	174,829
LF	32,578	0	0	0	0	0	32,578
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,881,931	0	0	0	0	0	3,881,931
DIH	286,551	0	0	0	0	0	286,551
DS	2,591,927	244,406	0	0	0	0	2,836,333
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	300,272	64,497	0	0	0	0	364,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,700	0	0	0	0	0	20,700
TOTAL <N/A>	8,196,263	308,903	0	0	0	0	8,505,166
FEDERAL PROJECT NUMBER: 6051 005 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,897,385	0	0	0	0	0	1,897,385
DDR	90,516	0	0	0	0	0	90,516
DIH	0	1,000	0	0	0	0	1,000
EB	20,001	0	0	0	0	0	20,001
LF	109,842	6,632	0	0	0	0	116,474
SU	3,382,513	117,357	0	0	0	0	3,499,870

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	200,000	0	0	0	0	200,000
TOTAL 6051 005 U		5,700,257	124,989	0	0	0	5,825,246
TOTAL 412479 2		13,896,520	433,892	0	0	0	14,330,412

ITEM NUMBER:412479 3 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE FROM THE SW 1100 BLOCK TO SW 3 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .561MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	144	0	0	0	0	0	144
DIH	863,058	0	0	0	0	0	863,058
DS	534,577	0	0	0	0	0	534,577
LF	125,012	0	0	0	0	0	125,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	83,963	0	0	0	0	0	83,963
BNDS	2,056,133	0	0	0	0	0	2,056,133
DDR	4,268,926	0	0	0	0	0	4,268,926
DIH	925,775	0	0	0	0	0	925,775
DS	9,551,871	0	0	0	0	0	9,551,871
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,411	0	0	0	0	0	8,411
LF	1,179,274	184,004	0	0	0	0	1,363,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,548	0	0	0	0	0	40,548
DS	2,035,547	0	0	0	0	0	2,035,547
HSP	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	21,673,239	214,004	0	0	0	0	21,887,243
FEDERAL PROJECT NUMBER: 6051 006 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,787,520	0	0	0	0	0	1,787,520
DDR	289,368	310,488	0	0	0	0	599,856
DIH	70,864	0	0	0	0	0	70,864
DS	27,466	0	0	0	0	0	27,466
HSP	3,262,715	9,245	0	0	0	0	3,271,960

	LF	327,801	0	0	0	0	327,801
	SA	35,154	0	0	0	0	35,154
	SU	6,475,323	0	0	0	0	6,475,323
	S117	2,158	0	0	0	0	2,158
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	600,000	0	0	0	0	600,000
TOTAL 6051 006 U		12,878,369	319,733	0	0	0	13,198,102
TOTAL 412479 3		34,551,608	533,737	0	0	0	35,085,345

ITEM NUMBER:412479 4 PROJECT DESCRIPTION:SR 985/SW 107 AVE FROM SW 1100 BLOCK TO NORTH OF SR 968/FLAGLER STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .920MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,981	0	0	0	0	0	15,981
DS	45,092	0	0	0	0	0	45,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	54,484	0	0	0	0	54,484
DS	0	659,976	0	0	0	0	659,976
TOTAL <N/A>	61,073	714,460	0	0	0	0	775,533
TOTAL 412479 4	61,073	714,460	0	0	0	0	775,533
TOTAL Project:	48,509,201	1,682,089	0	0	0	0	50,191,290

ITEM NUMBER:414477 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,808	0	0	0	0	0	2,808

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,595	0	0	0	0	1,595
DIH	104,629	2,226	0	0	0	106,855
DS	992,351	0	0	0	0	992,351
TOTAL <N/A>	1,101,383	2,226	0	0	0	1,103,609
TOTAL 414477 8	1,101,383	2,226	0	0	0	1,103,609

ITEM NUMBER:414477 9 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,586	0	0	0	0	9,586

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	233,691	10,711	0	0	0	244,402
DS	975,929	0	0	0	0	975,929
TOTAL <N/A>	1,219,206	10,711	0	0	0	1,229,917
TOTAL 414477 9	1,219,206	10,711	0	0	0	1,229,917
TOTAL Project:	2,320,589	12,937	0	0	0	2,333,526

ITEM NUMBER:414633 1 PROJECT DESCRIPTION:SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.285MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	522,885	0	0	0	0	522,885
DIH	144,360	0	0	0	0	144,360
DS	860,111	0	0	0	0	860,111
LF	143,186	0	0	0	0	143,186

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	118,955	0	0	0	0	118,955
	DIH	109,139	0	0	0	0	109,139
	DS	43,426	0	0	0	0	43,426

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	936,586	0	0	0	0	936,586
	LF	1,632,833	37,812	0	0	0	1,670,645

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	193,911	0	0	0	0	193,911

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	0	400,000	0	0	0	400,000
TOTAL <N/A>		4,705,392	437,812	0	0	0	5,143,204

FEDERAL PROJECT NUMBER: 6158 015 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	488,076	55,577	0	0	0	543,653
	DS	4,454,850	1,213	0	0	0	4,456,063
	HSP	234,907	0	0	0	0	234,907
	LF	225,216	37,160	0	0	0	262,376
	SA	6,134,663	0	0	0	0	6,134,663
TOTAL 6158 015 U		11,537,712	93,950	0	0	0	11,631,662
TOTAL 414633 1		16,243,104	531,762	0	0	0	16,774,866

ITEM NUMBER:414633 2 PROJECT DESCRIPTION:SR 968/SW 1ST STREET FROM W. FLAGLER STREET TO EAST OF 17TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	29,713	0	0	0	0	29,713
	DIH	130,260	0	0	0	0	130,260
	DS	25,389	0	0	0	0	25,389
	LF	131,545	0	0	0	0	131,545

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	68,696	0	0	0	0	68,696
	DIH	66,945	0	0	0	0	66,945

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	1,267,620	183,456	0	0	0	1,451,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	186,363	0	0	0	0	186,363
	LF	133,000	0	0	0	0	133,000
TOTAL <N/A>		2,039,531	183,456	0	0	0	2,222,987
FEDERAL PROJECT NUMBER: 4042 371 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	46,749	0	0	0	0	46,749
	EB	156,132	0	0	0	0	156,132
	SA	99,493	0	0	0	0	99,493
	SU	956,033	0	0	0	0	956,033
TOTAL 4042 371 C		1,258,407	0	0	0	0	1,258,407
FEDERAL PROJECT NUMBER: 4042 435 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	860,066	5,614	0	0	0	865,680
	DDR	245,725	0	0	0	0	245,725
	DS	3,726,696	0	0	0	0	3,726,696
	HSP	79,043	0	0	0	0	79,043
	LF	197,874	26,383	0	0	0	224,257
	SA	3,723,074	178	0	0	0	3,723,252
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	250,000	0	0	0	0	250,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	19,765	0	0	0	0	19,765
TOTAL 4042 435 C		9,102,243	32,175	0	0	0	9,134,418
TOTAL 414633 2		12,400,181	215,631	0	0	0	12,615,812
TOTAL Project:		28,643,285	747,393	0	0	0	29,390,678

ITEM NUMBER:414643 2 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE FROM SW 22 STREET TO NW 8 TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,863	0	0	0	0	0	7,863
DIH	11,927	0	0	0	0	0	11,927
DS	94,329	0	0	0	0	0	94,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,736	3,502	0	0	0	0	81,238
DS	984,750	0	0	0	0	0	984,750
TOTAL <N/A>	1,176,605	3,502	0	0	0	0	1,180,107
TOTAL 414643 2	1,176,605	3,502	0	0	0	0	1,180,107
TOTAL Project:	1,176,605	3,502	0	0	0	0	1,180,107

ITEM NUMBER:414731 1 PROJECT DESCRIPTION:SR 934/NW 74 STREET FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	927,843	0	0	0	0	0	927,843
DIH	287,545	0	0	0	0	0	287,545
PKYI	750,000	0	0	0	0	0	750,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	850,156	0	0	0	0	0	850,156
CIGR	38	0	0	0	0	0	38
DIH	136,637	1,700	0	0	0	0	138,337
LF	2,131,171	0	0	0	0	0	2,131,171
PKYI	2,684,389	0	0	0	0	0	2,684,389

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,328,100	0	0	0	0	3,328,100
DIH	1,550	0	0	0	0	1,550
DS	1	0	0	0	0	1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	118,356	0	0	0	0	118,356
TOTAL <N/A>	11,215,786	1,700	0	0	0	11,217,486
TOTAL 414731 1	11,215,786	1,700	0	0	0	11,217,486

ITEM NUMBER:414731 3 PROJECT DESCRIPTION:CR 934/NW 74 STREET FROM NW 114 AVENUE TO NW 107 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	113,709	0	0	0	0	0	113,709
TOTAL <N/A>	113,709	0	0	0	0	0	113,709
FEDERAL PROJECT NUMBER: 4042 396 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,458	0	0	0	0	0	3,458
EB	71,780	0	0	0	0	0	71,780
SA	1,144,808	0	0	0	0	0	1,144,808
TOTAL 4042 396 C	1,220,046	0	0	0	0	0	1,220,046
FEDERAL PROJECT NUMBER: 4042 419 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	6,342	3,434	0	0	0	0	9,776
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SU	6,721,079	0	0	0	0	0	6,721,079
TOTAL 4042 419 C	6,727,421	3,434	0	0	0	0	6,730,855
TOTAL 414731 3	8,061,176	3,434	0	0	0	0	8,064,610

ITEM NUMBER:414731 5 PROJECT DESCRIPTION:CR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.197MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	58,171	0	0	0	0	0	58,171
TOTAL <N/A>	58,171	0	0	0	0	0	58,171
FEDERAL PROJECT NUMBER: 4042 420 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,172	37,218	0	0	0	0	38,390
SU	3,730	0	0	0	0	0	3,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
ACSU	711,953	0	0	0	0	0	711,953
ACTU	18,175	0	0	0	0	0	18,175
SE	537,732	0	0	0	0	0	537,732
SU	6,357,533	0	0	0	0	0	6,357,533
TOTAL 4042 420 C	7,630,295	37,218	0	0	0	0	7,667,513
TOTAL 414731 5	7,688,466	37,218	0	0	0	0	7,725,684
TOTAL Project:	26,965,428	42,352	0	0	0	0	27,007,780

ITEM NUMBER:414964 1 PROJECT DESCRIPTION:SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 14.179MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	13,034,606	0	0	0	0	13,034,606

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	0	0	20,130,000	20,130,000
TOTAL <N/A>	0	13,034,606	0	0	0	20,130,000	33,164,606
TOTAL 414964 1	0	13,034,606	0	0	0	20,130,000	33,164,606

ITEM NUMBER:414964 7 PROJECT DESCRIPTION:SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF SR 90/SW 8 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	6,500,000	0	0	0	6,500,000
DIH	0	0	200,000	0	0	0	200,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	0	10,340,000	0	10,340,000
TOTAL <N/A>	0	0	6,700,000	0	10,340,000	0	17,040,000
TOTAL 414964 7	0	0	6,700,000	0	10,340,000	0	17,040,000

ITEM NUMBER:414964 8 PROJECT DESCRIPTION:SR 9A/I-95 FROM NORTH OF SR 90/SW 8 STREET TO SOUTH OF SR 836/I-395 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	3,500,000	0	0	0	3,500,000
DIH	0	0	200,000	0	0	0	200,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	0	5,720,000	0	5,720,000
TOTAL <N/A>	0	0	3,700,000	0	5,720,000	0	9,420,000
TOTAL 414964 8	0	0	3,700,000	0	5,720,000	0	9,420,000
TOTAL Project:	0	13,034,606	10,400,000	0	16,060,000	20,130,000	59,624,606

ITEM NUMBER:415456 8 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	1,983	2,017	0	0	0	0	4,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	15,610,000	0	0	0	0	0	15,610,000
TOTAL <N/A>	15,611,983	2,017	0	0	0	0	15,614,000
TOTAL 415456 8	15,611,983	2,017	0	0	0	0	15,614,000

ITEM NUMBER:415456 9 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	1,000	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	0	625,000	625,000	625,000	625,000	625,000	3,125,000
TOTAL <N/A>	0	626,000	625,000	625,000	625,000	625,000	3,126,000
TOTAL 415456 9	0	626,000	625,000	625,000	625,000	625,000	3,126,000
TOTAL Project:	15,611,983	628,017	625,000	625,000	625,000	625,000	18,740,000

ITEM NUMBER:416658 1 PROJECT DESCRIPTION:NW SOUTH RIVER DRIVE BRIDGE OVER TAMIAMI CANAL FRM NW 32 AVE TO NW 19 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .283MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	424,000	0	0	0	0	0	424,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,424,000	0	0	0	0	0	1,424,000
FEDERAL PROJECT NUMBER: BRF4 001 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTD	1,008,286	0	0	0	0	0	1,008,286
DIH	74,269	0	0	0	0	0	74,269
EB	127,448	0	0	0	0	0	127,448
TOTAL BRF4 001 B	1,210,003	0	0	0	0	0	1,210,003
FEDERAL PROJECT NUMBER: MULT 008 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	15,450	4,364	0	0	0	0	19,814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
BRTD	402,342	0	0	0	0	0	402,342
LF	14,576,000	0	0	0	0	0	14,576,000
SA	103	0	0	0	0	0	103
SU	14,619,358	0	0	0	0	0	14,619,358
TCSP	978,300	0	0	0	0	0	978,300
TOTAL MULT 008 R	30,591,553	4,364	0	0	0	0	30,595,917
TOTAL 416658 1	33,225,556	4,364	0	0	0	0	33,229,920
TOTAL Project:	33,225,556	4,364	0	0	0	0	33,229,920

ITEM NUMBER:416660 3 PROJECT DESCRIPTION:MIAMI DADE COUNTY - LUDLAM TRAIL PLANNING STUDY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
HPP	0	293,610	0	0	0	0	293,610
TOTAL <N/A>	0	293,610	0	0	0	0	293,610
TOTAL 416660 3	0	293,610	0	0	0	0	293,610
TOTAL Project:	0	293,610	0	0	0	0	293,610

ITEM NUMBER:418065 2 PROJECT DESCRIPTION:SR 948/NW 36TH ST FROM SR 953/LEJEUNE ROAD TO SR 25/OKEECHOBEE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
PROJECT LENGTH: .233MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,970	0	0	0	0	0	66,970
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	668,669	0	0	0	0	0	668,669
DIH	294,031	0	0	0	0	0	294,031
DS	150,264	0	0	0	0	0	150,264
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,119	0	0	0	0	0	2,119
DS	114,589	0	0	0	0	0	114,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	6,296	0	0	0	0	0	6,296
DS	13,234	0	0	0	0	0	13,234
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	525,000	0	0	0	0	0	525,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	7,583,947	0	0	0	0	0	7,583,947
DIH	339,734	255	0	0	0	0	339,989
DS	432,131	0	0	0	0	0	432,131
LF	258,066	0	0	0	0	0	258,066
TOTAL <N/A>	10,455,050	255	0	0	0	0	10,455,305
TOTAL 418065 2	10,455,050	255	0	0	0	0	10,455,305
TOTAL Project:	10,455,050	255	0	0	0	0	10,455,305

ITEM NUMBER:418091 1 PROJECT DESCRIPTION:SR 968/W. FLAGLER ST FROM W OF SR 9/27 AVE TO W 14 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	749,481	0	0	0	0	0	749,481
DIH	162,088	0	0	0	0	0	162,088
DS	1,499,936	0	0	0	0	0	1,499,936
LF	152,861	33,270	0	0	0	0	186,131
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,189	0	0	0	0	0	280,189
DIH	179,937	618	0	0	0	0	180,555
DS	429,231	0	0	0	0	0	429,231
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	266,724	73,150	0	0	0	0	339,874
LF	2,251,589	20,061	0	0	0	0	2,271,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,672	2	0	0	0	0	77,674
DS	417,832	0	0	0	0	0	417,832
LF	51,636	0	0	0	0	0	51,636
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	6,519,176	527,101	0	0	0	0	7,046,277

FEDERAL PROJECT NUMBER: 6158 017 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	393,778	0	0	0	0	0	393,778
DDR	2,021,775	0	0	0	0	0	2,021,775
DS	148,557	0	0	0	0	0	148,557
HSP	190,325	0	0	0	0	0	190,325
LF	290,325	0	0	0	0	0	290,325
SA	9,763,643	3,076	0	0	0	0	9,766,719
TOTAL 6158 017 U	12,808,403	3,076	0	0	0	0	12,811,479
TOTAL 418091 1	19,327,579	530,177	0	0	0	0	19,857,756
TOTAL Project:	19,327,579	530,177	0	0	0	0	19,857,756

ITEM NUMBER:418312 2 PROJECT DESCRIPTION:SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO E. OF SW 6TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.163MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,737	0	0	0	0	0	24,737
DIH	121,619	0	0	0	0	0	121,619
DS	54,429	0	0	0	0	0	54,429
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78,774	0	0	0	0	0	78,774
DS	52,237	0	0	0	0	0	52,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	63,065	2,990	0	0	0	0	66,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,031,417	82,526	0	0	0	0	11,113,943
DIH	27,768	36,805	0	0	0	0	64,573
DS	239,953	0	0	0	0	0	239,953
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	229,757	0	0	0	0	229,757
DS	0	170,243	0	0	0	0	170,243
TOTAL <N/A>	11,693,999	522,321	0	0	0	0	12,216,320

FEDERAL PROJECT NUMBER: 4042 366 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	166,552	0	0	0	0	0	166,552
EB	377,396	0	0	0	0	0	377,396
SA	65,236	0	0	0	0	0	65,236
SU	690,089	0	0	0	0	0	690,089
TOTAL 4042 366 C	1,299,273	0	0	0	0	0	1,299,273
TOTAL 418312 2	12,993,272	522,321	0	0	0	0	13,515,593
TOTAL Project:	12,993,272	522,321	0	0	0	0	13,515,593

ITEM NUMBER:418423 3 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM SR 836 TO SR 93/I-75 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.316MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,916	0	0	0	0	0	45,916
DIS	1,017,460	0	0	0	0	0	1,017,460
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	745,714	0	0	0	0	0	745,714
DIH	231,188	0	0	0	0	0	231,188
DIS	3,819,116	0	0	0	0	0	3,819,116
DS	68,316	0	0	0	0	0	68,316
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	229	271	0	0	0	0	500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,622	0	0	0	0	0	8,622
TOTAL <N/A>	5,936,561	271	0	0	0	0	5,936,832
TOTAL 418423 3	5,936,561	271	0	0	0	0	5,936,832

ITEM NUMBER:418423 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO NW 17 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 7.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	67,209	0	0	0	0	67,209
DIH	0	60,962	0	0	0	0	60,962
DSBD	0	0	69,636	0	0	0	69,636
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	89,593,723	0	0	89,593,723
DI	3,710,468	3,192,661	0	0	0	0	6,903,129
DSBD	1,289,532	0	0	0	0	0	1,289,532
TOTAL <N/A>	5,000,000	3,320,832	69,636	89,593,723	0	0	97,984,191
TOTAL 418423 5	5,000,000	3,320,832	69,636	89,593,723	0	0	97,984,191

ITEM NUMBER:418423 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.656MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	6,000,000	6,000,000
DIH	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	6,600,000	6,600,000
TOTAL 418423 6	0	0	0	0	0	6,600,000	6,600,000
TOTAL Project:	10,936,561	3,321,103	69,636	89,593,723	0	6,600,000	110,521,023

ITEM NUMBER:420917 1 PROJECT DESCRIPTION:OVERTOWN GREENWAY BETWEEN NW 3RD AVE AND NW 7TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SFTL 192 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
HPP	1,079,879	0	0	0	0	0	1,079,879
LF	1,057,181	0	0	0	0	0	1,057,181
SA	556	0	0	0	0	0	556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	391	4,053	0	0	0	0	4,444
TOTAL SFTL 192 R	2,138,007	4,053	0	0	0	0	2,142,060
TOTAL 420917 1	2,138,007	4,053	0	0	0	0	2,142,060

ITEM NUMBER:420917 2 PROJECT DESCRIPTION:OVERTOWN GREENWAY ALONG NW 11 ST FROM NW 7 AVE TO E OF NW 12 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	115,000	0	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
HPP	0	121,891	0	0	0	0	121,891
LF	0	13,109	0	0	0	0	13,109
SA	0	2,000	0	0	0	0	2,000
TALU	0	701,000	0	0	0	0	701,000
TOTAL <N/A>	115,000	838,000	0	0	0	0	953,000
TOTAL 420917 2	115,000	838,000	0	0	0	0	953,000
TOTAL Project:	2,253,007	842,053	0	0	0	0	3,095,060

ITEM NUMBER:421707 2 PROJECT DESCRIPTION:SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 1.349MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	67,000	0	0	0	0	0	67,000
DIH	38,629	0	0	0	0	0	38,629
DS	18,659	0	0	0	0	0	18,659
STED	67,000	0	0	0	0	0	67,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,617,695	0	0	0	0	0	1,617,695
LF	1,397,888	0	0	0	0	0	1,397,888
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	700,000	0	0	0	0	700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,299	0	0	0	0	0	64,299
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,946	0	0	0	0	0	50,946
DI	40,083	60,000	0	0	0	0	100,083
DIH	120,481	619	0	0	0	0	121,100
DS	124	0	0	0	0	0	124
PKYI	13,304	0	0	0	0	0	13,304
SIWR	42,912	21,246	0	0	0	0	64,158
TOTAL <N/A>	3,539,020	781,865	0	0	0	0	4,320,885
FEDERAL PROJECT NUMBER: 0754 180 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,857,032	118,733	0	0	0	0	2,975,765
DI	178,185	0	0	0	0	0	178,185
NHPP	1,660,694	0	0	0	0	0	1,660,694
SIWR	1,845,966	0	0	0	0	0	1,845,966
STED	28,601,192	0	0	0	0	0	28,601,192
TOTAL 0754 180 I	35,143,069	118,733	0	0	0	0	35,261,802
TOTAL 421707 2	38,682,089	900,598	0	0	0	0	39,582,687

ITEM NUMBER:421707 8 PROJECT DESCRIPTION:SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: .608MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	264,000	0	0	0	0	0	264,000
DIH	24,380	0	0	0	0	0	24,380
PKYI	17,069	0	0	0	0	0	17,069
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,399,736	0	0	0	0	1,399,736
STED	0	725,264	0	0	0	0	725,264
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,810	0	0	0	0	0	100,810
DI	32,130	0	0	0	0	0	32,130
DIH	17,770	15,599	0	0	0	0	33,369
DIS	1,609,000	0	0	0	0	0	1,609,000
DS	77,978	0	0	0	0	0	77,978
PKYI	145,078	0	0	0	0	0	145,078
TOTAL <N/A>	2,288,215	2,140,599	0	0	0	0	4,428,814
FEDERAL PROJECT NUMBER: 0754 179 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	147,474	35,144	0	0	0	0	182,618
DDR	86,321	0	0	0	0	0	86,321
NHPP	31,990,479	0	0	0	0	0	31,990,479
PKYI	47,025,171	0	0	0	0	0	47,025,171
STED	78,797,424	0	0	0	0	0	78,797,424
TOTAL 0754 179 I	158,046,869	35,144	0	0	0	0	158,082,013
TOTAL 421707 8	160,335,084	2,175,743	0	0	0	0	162,510,827

ITEM NUMBER:421707 9 PROJECT DESCRIPTION:SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 1.957MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,221	0	0	0	0	0	1,221
PKYI	19,280	0	0	0	0	0	19,280
STED	5,000	0	0	0	0	0	5,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,182	0	0	0	0	0	5,182
DS	6,704	0	0	0	0	0	6,704
PKYI	559	0	0	0	0	0	559
TOTAL <N/A>	37,946	0	0	0	0	0	37,946
FEDERAL PROJECT NUMBER: 0754 176 I							
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	150,000	0	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	246,204	37,469	0	0	0	0	283,673
DS	121	0	0	0	0	0	121
NHPP	458,913	0	0	0	0	0	458,913
STED	5,000	0	0	0	0	0	5,000
TOTAL 0754 176 I	860,238	37,469	0	0	0	0	897,707
TOTAL 421707 9	898,184	37,469	0	0	0	0	935,653
TOTAL Project:	199,915,357	3,113,810	0	0	0	0	203,029,167

ITEM NUMBER:422713 2 PROJECT DESCRIPTION:VENETIAN CAUSEWAY FROM NORTH BAYSHORE DRIVE TO PURDY AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.687MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,384,448	0	0	0	0	0	1,384,448
LF	1,391,484	0	0	0	0	0	1,391,484
TOTAL <N/A>	2,775,932	0	0	0	0	0	2,775,932
FEDERAL PROJECT NUMBER: 4042 411 C							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	92,091	2,774	0	0	0	0	94,865
TOTAL 4042 411 C	92,091	2,774	0	0	0	0	94,865
TOTAL 422713 2	2,868,023	2,774	0	0	0	0	2,870,797
TOTAL Project:	2,868,023	2,774	0	0	0	0	2,870,797

ITEM NUMBER:422796 2 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 3.892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	157,181	0	0	0	0	0	157,181
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	192,938	0	0	0	0	0	192,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	705	0	0	0	0	0	705
TOTAL <N/A>	350,824	0	0	0	0	0	350,824

FEDERAL PROJECT NUMBER: ARRA 590 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	587,546	0	0	0	0	587,546
DI	25,977	0	0	0	0	25,977
DS	491,210	0	0	0	0	491,210
DSBD	346,892	0	0	0	0	346,892
EB	484,060	0	0	0	0	484,060
FSF1	17,642,344	0	0	0	0	17,642,344
GMR	7,601,108	0	0	0	0	7,601,108
HSP	3,997,724	0	0	0	0	3,997,724
LF	300,990	0	0	0	0	300,990
NH	2,455,254	0	0	0	0	2,455,254
NHAC	499,026	0	0	0	0	499,026
NHPP	164,676	0	0	0	0	164,676
SA	621,760	8,589	0	0	0	630,349
TOTAL ARRA 590 B	35,218,567	8,589	0	0	0	35,227,156
TOTAL 422796 2	35,569,391	8,589	0	0	0	35,577,980

ITEM NUMBER:433924 2 PROJECT DESCRIPTION:SR 9A/I-95 FROM NW 170 STREET TO SNAKE CREEK CANAL *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.669MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,954	0	0	0	0	7,954
DS	103,870	0	0	0	0	103,870

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	37,701	38,932	0	0	0	76,633
DS	941,260	0	0	0	0	941,260

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,795	0	0	0	0	24,795
TOTAL <N/A>	1,115,580	38,932	0	0	0	1,154,512
TOTAL 433924 2	1,115,580	38,932	0	0	0	1,154,512
TOTAL Project:	36,684,971	47,521	0	0	0	36,732,492

ITEM NUMBER:423126 1 PROJECT DESCRIPTION:SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.953MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,751,000	0	0	0	0	0	2,751,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	201,182,523	3,000,000	0	0	0	0	204,182,523
TOTAL <N/A>	203,933,523	3,000,000	0	0	0	0	206,933,523
TOTAL 423126 1	203,933,523	3,000,000	0	0	0	0	206,933,523

ITEM NUMBER:423126 2 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	5,699,250	0	0	0	5,699,250
DIH	0	0	965,700	0	0	0	965,700
STED	0	0	35,000,001	0	0	0	35,000,001
TOTAL <N/A>	0	0	41,664,951	0	0	0	41,664,951
TOTAL 423126 2	0	0	41,664,951	0	0	0	41,664,951
TOTAL Project:	203,933,523	3,000,000	41,664,951	0	0	0	248,598,474

ITEM NUMBER:423251 2 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.591MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,387	19,800	0	0	0	0	70,187
DS	7,063	0	0	0	0	0	7,063
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,550,115	2,009,000	0	0	0	6,559,115
DIH	10,126	99,874	50,000	0	0	0	160,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,123,342	0	2,123,342
DI	0	0	0	0	39,072,000	0	39,072,000
DIH	0	0	0	0	179,034	0	179,034
TOTAL <N/A>	67,576	4,669,789	2,059,000	0	41,374,376	0	48,170,741
FEDERAL PROJECT NUMBER: 0301 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,039,478	0	0	0	0	0	2,039,478
NHPP	2,424,882	0	0	0	0	0	2,424,882
TOTAL 0301 068 P	4,464,360	0	0	0	0	0	4,464,360
TOTAL 423251 2	4,531,936	4,669,789	2,059,000	0	41,374,376	0	52,635,101

ITEM NUMBER:423251 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .667MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,766	27,530	0	0	0	0	63,296

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	269,805	100,000	0	369,805
DI	0	0	0	0	8,605,018	100,000	8,705,018
DIH	0	0	0	75,000	75,000	24,836	174,836
DS	0	0	0	59,086	0	2,797,471	2,856,557
DSBD	0	0	0	5,160,808	1,394,982	0	6,555,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	41,069,587	41,069,587
DI	0	0	0	0	0	1,788,271	1,788,271
TOTAL <N/A>	35,766	27,530	0	5,564,699	10,175,000	45,780,165	61,583,160
FEDERAL PROJECT NUMBER: 0301 066 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,250,073	0	0	0	0	0	2,250,073
NHPP	2,216,410	0	0	0	0	0	2,216,410
TOTAL 0301 066 P	4,466,483	0	0	0	0	0	4,466,483
TOTAL 423251 3	4,502,249	27,530	0	5,564,699	10,175,000	45,780,165	66,049,643

ITEM NUMBER:423251 4 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.390MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,249	0	0	0	0	0	57,249
DS	10,246	0	0	0	0	0	10,246
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	500,000	313,375	0	0	0	813,375
BNIR	7,514,105	100,397	519,250	0	15,000,000	5,400,000	28,533,752
DDR	0	0	0	150,000	400,000	1,918,343	2,468,343
DI	0	100,000	200,000	10,400,000	0	0	10,700,000
DIH	0	80,000	50,000	50,000	50,000	36,165	266,165
DS	0	0	0	0	0	164,546	164,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	156,524,810	156,524,810
DI	0	0	0	0	0	22,757,768	22,757,768
TOTAL <N/A>	7,581,600	780,397	1,082,625	10,600,000	15,450,000	186,801,632	222,296,254

FEDERAL PROJECT NUMBER: 0301 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	9,718,662	0	0	0	0	0	9,718,662
NHPP	3,919,142	0	0	0	0	0	3,919,142
TOTAL 0301 064 P	13,637,804	0	0	0	0	0	13,637,804
TOTAL 423251 4	21,219,404	780,397	1,082,625	10,600,000	15,450,000	186,801,632	235,934,058

ITEM NUMBER:423251 5 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91,564	0	0	0	0	0	91,564
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	0	68,347	0	0	0	0	68,347
BNIR	568,335	7,654,501	11,354,548	0	0	0	19,577,384
DI	0	7,356,266	0	0	0	0	7,356,266
DIH	110,795	189,205	80,000	0	0	0	380,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	55,390,269	0	0	55,390,269
DIH	0	0	0	683,687	0	0	683,687
STED	0	0	0	43,240,000	0	0	43,240,000
TOTAL <N/A>	770,694	15,268,319	11,434,548	99,313,956	0	0	126,787,517
FEDERAL PROJECT NUMBER: 0301 063 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,456,737	0	0	0	0	0	3,456,737
NHPP	5,342,872	0	0	0	0	0	5,342,872
TOTAL 0301 063 P	8,799,609	0	0	0	0	0	8,799,609
TOTAL 423251 5	9,570,303	15,268,319	11,434,548	99,313,956	0	0	135,587,126

ITEM NUMBER:423251 6 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CNCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .828MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,633	8,103	0	0	0	0	51,736
DS	54,419	0	0	0	0	0	54,419
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,275,600	0	0	0	0	1,275,600
DIH	0	232,264	0	0	0	0	232,264
DIS	0	11,175,258	0	0	0	0	11,175,258
PKYI	0	14,494,576	0	0	0	0	14,494,576
SIWR	0	3,174,742	0	0	0	0	3,174,742
TOTAL <N/A>	98,052	30,360,543	0	0	0	0	30,458,595
FEDERAL PROJECT NUMBER: 0301 065 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,708,405	0	0	0	0	0	2,708,405
TOTAL 0301 065 P	2,708,405	0	0	0	0	0	2,708,405
TOTAL 423251 6	2,806,457	30,360,543	0	0	0	0	33,167,000
TOTAL Project:	42,630,349	51,106,578	14,576,173	115,478,655	66,999,376	232,581,797	523,372,928

ITEM NUMBER:423452 3 PROJECT DESCRIPTION:SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,651	0	0	500,000	0	0	527,651
DIH	5,630	0	0	30,000	0	0	35,630
DS	187,324	0	0	0	0	0	187,324

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,852,526	4,852,526
DIH	0	0	0	0	0	74,820	74,820
SA	0	0	0	0	0	561,150	561,150
TOTAL <N/A>	220,605	0	0	530,000	0	5,488,496	6,239,101
TOTAL 423452 3	220,605	0	0	530,000	0	5,488,496	6,239,101
TOTAL Project:	220,605	0	0	530,000	0	5,488,496	6,239,101

ITEM NUMBER:424407 1 PROJECT DESCRIPTION:SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .388MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	139,350	0	0	0	0	0	139,350
DS	13,743	0	0	0	0	0	13,743
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,278	0	0	0	0	0	19,278
DIH	221,261	0	0	0	0	0	221,261
DS	184,194	0	0	0	0	0	184,194
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	151,813	3,645	0	0	0	0	155,458
DS	644,354	206,258	0	0	0	0	850,612
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	14,600	0	0	0	0	0	14,600
LF	19,030	0	0	0	0	0	19,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,637	0	0	0	0	0	8,637
DS	8,643	0	0	0	0	0	8,643
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	4,200,000	0	4,200,000
TOTAL <N/A>	1,424,903	209,903	0	0	4,200,000	0	5,834,806

FEDERAL PROJECT NUMBER: D617 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	52,461,563	12,586,488	0	0	0	0	65,048,051
BRP	14,476,701	4,187,234	0	0	0	0	18,663,935
EBBP	258,900	0	0	0	0	0	258,900
TOTAL D617 044 B	67,197,164	16,773,722	0	0	0	0	83,970,886

FEDERAL PROJECT NUMBER: 6158 011 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	1,178,681	0	0	0	0	0	1,178,681
TOTAL 6158 011 U	1,178,681	0	0	0	0	0	1,178,681

FEDERAL PROJECT NUMBER: 6158 014 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	571,452	0	0	0	0	0	571,452
NHBR	1,913,728	0	0	0	0	0	1,913,728
SABR	2,471,108	0	0	0	0	0	2,471,108
TOTAL 6158 014 U	4,956,288	0	0	0	0	0	4,956,288

FEDERAL PROJECT NUMBER: 6158 016 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	500,000	0	0	0	0	500,000
ACSA	1	658,280	0	0	0	0	658,281
EBBP	14,741,100	0	0	0	0	0	14,741,100
NHBR	1,230,899	0	0	0	0	0	1,230,899
SA	240,045	0	0	0	0	0	240,045
SABR	766,932	42,143	0	0	0	0	809,075
TOTAL 6158 016 U	16,978,977	1,200,423	0	0	0	0	18,179,400
TOTAL 424407 1	91,736,013	18,184,048	0	0	4,200,000	0	114,120,061

ITEM NUMBER:424407 2 PROJECT DESCRIPTION:SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	0	0	0	10,000

DS	0	0	60,000	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	6,660	0	6,660
DS	0	0	0	0	399,600	54,768	454,368
TOTAL <N/A>	0	0	70,000	0	406,260	54,768	531,028
TOTAL 424407 2	0	0	70,000	0	406,260	54,768	531,028
TOTAL Project:	91,736,013	18,184,048	70,000	0	4,606,260	54,768	114,651,089

ITEM NUMBER:424933 1 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	1,000	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	677,945	0	0	0	0	0	677,945
TOBD	14,023,234	1,825,000	1,825,000	1,825,000	1,825,000	1,825,000	23,148,234
TOTAL <N/A>	14,701,179	1,826,000	1,825,000	1,825,000	1,825,000	1,825,000	23,827,179
TOTAL 424933 1	14,701,179	1,826,000	1,825,000	1,825,000	1,825,000	1,825,000	23,827,179
TOTAL Project:	14,701,179	1,826,000	1,825,000	1,825,000	1,825,000	1,825,000	23,827,179

ITEM NUMBER:425271 3 PROJECT DESCRIPTION:SR 968/FLAGLER ST. FROM W OF 69 AVENUE TO W OF SR 9/NW 27TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	813,756	0	0	0	0	0	813,756
DIH	41,103	0	0	0	0	0	41,103
DS	334,469	0	0	0	0	0	334,469

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
LF	55,045	13,980	0	0	0	0	69,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,414,824	0	0	0	0	0	3,414,824
DIH	71,485	0	0	0	0	0	71,485
DS	404,762	0	0	0	0	0	404,762
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,940	0	0	0	0	0	149,940
TOTAL <N/A>	5,295,384	13,980	0	0	0	0	5,309,364
TOTAL 425271 3	5,295,384	13,980	0	0	0	0	5,309,364
TOTAL Project:	5,295,384	13,980	0	0	0	0	5,309,364

ITEM NUMBER:425598 1 PROJECT DESCRIPTION:SR 7/NW 7 AVENUE FROM NW 8 STREET TO NW 36 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 2.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,215	0	0	0	0	0	319,215
DIH	733,327	0	0	0	0	0	733,327
DS	245,204	0	0	0	0	0	245,204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,109	0	0	0	0	0	26,109
DS	46,151	0	0	0	0	0	46,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	966	0	0	0	0	0	966
LF	6,719,844	385,894	0	0	0	0	7,105,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,456	0	0	0	0	0	83,456
DS	43,102	0	0	0	0	0	43,102
TOTAL <N/A>	8,217,374	385,894	0	0	0	0	8,603,268

FEDERAL PROJECT NUMBER: 4751 165 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	204,673	0	0	0	0	204,673
DDR	360,770	0	0	0	0	360,770
DIH	35,583	0	0	0	0	35,583
EB	2,114,370	0	0	0	0	2,114,370
LF	926,757	0	0	0	0	926,757
SA	15,950,761	0	0	0	0	15,950,761

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,200,000	0	0	0	0	1,200,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	37,368	0	0	0	0	37,368
SA	3,865	0	0	0	0	3,865
TOTAL 4751 165 P	20,834,147	0	0	0	0	20,834,147
TOTAL 425598 1	29,051,521	385,894	0	0	0	29,437,415
TOTAL Project:	29,051,521	385,894	0	0	0	29,437,415

ITEM NUMBER:425637 2 PROJECT DESCRIPTION:SR 7/US 441 SB FROM NW 2ND AVE TO BRIDGE # 870045 (TURNPIKE CONNECTOR) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .591MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	3,300	0	0	0	0	3,300
DIH	36,141	0	0	0	0	36,141
DS	11,784	0	0	0	0	11,784

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	111,024	0	0	0	111,024
DIH	0	52,428	0	0	0	52,428
DS	1,228	0	0	0	0	1,228
TOTAL <N/A>	52,453	163,452	0	0	0	215,905

FEDERAL PROJECT NUMBER: D618 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	69,017	0	0	0	69,017

NHRE	0	707,892	0	0	0	0	707,892
TOTAL D618 047 B	0	776,909	0	0	0	0	776,909

FEDERAL PROJECT NUMBER: 4751 175 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	291,981	0	0	0	0	0	291,981
TOTAL 4751 175 P	291,981	0	0	0	0	0	291,981
TOTAL 425637 2	344,434	940,361	0	0	0	0	1,284,795
TOTAL Project:	344,434	940,361	0	0	0	0	1,284,795

ITEM NUMBER:425857 2 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI LAKES ELEM SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	27,912	0	0	0	0	27,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI LAKES, TOWN OF							
ACTU	49,154	0	0	0	0	0	49,154
LF	121,500	0	0	0	0	0	121,500
SA	88	0	0	0	0	0	88
SE	213,184	0	0	0	0	0	213,184
TALU	259,300	0	0	0	0	0	259,300
TOTAL D617 005 B	643,226	27,912	0	0	0	0	671,138
FEDERAL PROJECT NUMBER: SRTS 338 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	86	0	0	0	0	0	86
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI LAKES, TOWN OF							
SA	178	0	0	0	0	0	178
TALT	18,073	0	0	0	0	0	18,073
TALU	30,000	0	0	0	0	0	30,000
TOTAL SRTS 338 A	48,337	0	0	0	0	0	48,337
TOTAL 425857 2	691,563	27,912	0	0	0	0	719,475
TOTAL Project:	691,563	27,912	0	0	0	0	719,475

ITEM NUMBER:425865 5 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE DRAINAGE PUSH BUTTON CONTRACTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,836	0	0	0	0	0	5,836
DS	8,519	0	0	0	0	0	8,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	847,615	0	0	0	0	0	847,615
DIH	240,919	2	0	0	0	0	240,921
DS	140,372	0	0	0	0	0	140,372
TOTAL <N/A>	1,243,261	2	0	0	0	0	1,243,263
TOTAL 425865 5	1,243,261	2	0	0	0	0	1,243,263

ITEM NUMBER:425865 7 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE DRAINAGE PUSH BUTTON CONTRACTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,260	0	0	0	0	0	2,260
DS	12,920	0	0	0	0	0	12,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	988,046	0	0	0	0	0	988,046
DIH	35,174	33,876	0	0	0	0	69,050
DS	15,840	0	0	0	0	0	15,840
TOTAL <N/A>	1,054,240	33,876	0	0	0	0	1,088,116
TOTAL 425865 7	1,054,240	33,876	0	0	0	0	1,088,116
TOTAL Project:	2,297,501	33,878	0	0	0	0	2,331,379

ITEM NUMBER:425979 2 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. FROM W OF SE 7 AVENUE TO N OF NW 36 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,577	0	0	0	0	0	74,577
DS	107,209	0	0	0	0	0	107,209
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,512	0	0	0	0	0	4,512
LF	8,580	0	0	0	0	0	8,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	26,394	0	0	0	0	26,394
DS	30,734	0	0	0	0	0	30,734
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	225,612	176,394	0	0	0	0	402,006
FEDERAL PROJECT NUMBER: D617 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,893,275	518,274	0	0	0	0	2,411,549
ACSS	0	86,645	0	0	0	0	86,645
DDR	54,833	0	0	0	0	0	54,833
DS	1,650	0	0	0	0	0	1,650
HSP	1,014,368	0	0	0	0	0	1,014,368
TOTAL D617 037 B	2,964,126	604,919	0	0	0	0	3,569,045
FEDERAL PROJECT NUMBER: 0301 060 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,601	0	0	0	0	0	4,601
EB	38,191	0	0	0	0	0	38,191
HSP	25,090	0	0	0	0	0	25,090
SA	563,022	0	0	0	0	0	563,022
TOTAL 0301 060 P	630,904	0	0	0	0	0	630,904
TOTAL 425979 2	3,820,642	781,313	0	0	0	0	4,601,955
TOTAL Project:	3,820,642	781,313	0	0	0	0	4,601,955

ITEM NUMBER:426113 1 PROJECT DESCRIPTION:NW 34 AVENUE OVER COMFORT CANAL (CITY OF MIAMI) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,587,512	0	0	0	0	1,587,512
LF	0	82,240	0	0	0	0	82,240
SA	0	195,611	0	0	0	0	195,611
TOTAL <N/A>	0	1,965,363	0	0	0	0	1,965,363
FEDERAL PROJECT NUMBER: D617 026 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	194,240	0	0	0	0	0	194,240
TOTAL D617 026 B	194,240	0	0	0	0	0	194,240
FEDERAL PROJECT NUMBER: 00B6 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	13,803	2,577	0	0	0	0	16,380
ACSB	6,269	0	0	0	0	0	6,269
BRT	123,823	0	0	0	0	0	123,823
NHBR	430,491	0	0	0	0	0	430,491
SABR	3,895	0	0	0	0	0	3,895
TOTAL 00B6 011 B	578,281	2,577	0	0	0	0	580,858
TOTAL 426113 1	772,521	1,967,940	0	0	0	0	2,740,461
TOTAL Project:	772,521	1,967,940	0	0	0	0	2,740,461

ITEM NUMBER:427369 1 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	380,947	0	0	0	0	0	380,947
DIH	346,850	0	0	0	0	0	346,850
DS	420,924	0	0	0	0	0	420,924
GMR	3,870,252	0	0	0	0	0	3,870,252
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	428,708	6,571,307	5,000,000	0	0	0	12,000,015
DI	14,289,186	713	0	0	0	0	14,289,899
DIH	768,760	800,000	0	0	0	0	1,568,760
DS	938,026	628,474	0	0	0	0	1,566,500
DSBD	4,880,030	11,327,776	0	0	0	0	16,207,806
GMR	710,084	0	0	0	0	0	710,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	26,500	0	0	0	0	26,500
DSBD	0	500,000	0	0	0	0	500,000
LF	0	6,160	0	0	0	0	6,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	527,500	0	0	0	527,500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	820,000	0	820,000
DDR	0	0	0	0	980,000	0	980,000
TOTAL <N/A>	27,033,767	19,860,930	5,527,500	0	1,800,000	0	54,222,197
FEDERAL PROJECT NUMBER: D618 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	36,026,678	5,275,000	0	0	0	41,301,678
DDR	0	1,439,765	0	0	0	0	1,439,765
TOTAL D618 066 B	0	37,466,443	5,275,000	0	0	0	42,741,443
TOTAL 427369 1	27,033,767	57,327,373	10,802,500	0	1,800,000	0	96,963,640

ITEM NUMBER:427369 2 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,034	0	0	0	0	0	174,034
DIH	221,381	0	0	0	0	0	221,381
DS	312,499	0	0	0	0	0	312,499
GMR	2,349,168	0	0	0	0	0	2,349,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	679,018	0	0	0	0	0	679,018
DDR	265	1,312,000	0	0	0	0	1,312,265
DI	11,916,105	280,837	0	0	0	0	12,196,942
DIH	477,784	60,000	0	0	0	0	537,784
DS	614,641	98,533	0	0	0	0	713,174
DSBD	4,585,284	11,186,788	0	0	0	0	15,772,072
GMR	64,100	67,854	0	0	0	0	131,954
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DS	1,185,352	0	0	0	0	0	1,185,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	62,211	0	0	0	0	62,211
DI	0	205,600	0	0	0	0	205,600
DS	13,329	0	0	0	0	0	13,329
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	540,000	0	0	540,000
DSBD	0	0	0	680,000	0	0	680,000
TOTAL <N/A>	22,622,960	13,273,823	0	1,220,000	0	0	37,116,783
FEDERAL PROJECT NUMBER: 4031 035 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	22,451,382	4,271,702	0	0	0	0	26,723,084
DS	88,540	0	0	0	0	0	88,540

HSP	384,472	0	0	0	0	0	384,472
TOTAL 4031 035 P	22,924,394	4,271,702	0	0	0	0	27,196,096
TOTAL 427369 2	45,547,354	17,545,525	0	1,220,000	0	0	64,312,879

ITEM NUMBER:427369 3 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.039MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,765,222	0	0	0	0	0	1,765,222
DIH	163,103	0	0	0	0	0	163,103
DS	440,558	0	0	0	0	0	440,558
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,305,319	311,090	0	0	0	0	2,616,409
DDR	1,341,739	0	0	0	0	0	1,341,739
DI	534,661	0	0	0	0	0	534,661
DIH	370,430	41,423	0	0	0	0	411,853
DS	3,894,601	136,281	0	0	0	0	4,030,882
DSBD	1,393,660	2,400,229	0	0	0	0	3,793,889
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	257,000	0	0	0	0	257,000
DS	15,528	0	0	0	0	0	15,528
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	220,000	0	0	220,000
DSBD	0	0	0	680,000	0	0	680,000
TOTAL <N/A>	12,224,821	3,146,023	0	900,000	0	0	16,270,844
FEDERAL PROJECT NUMBER: D617 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,407,827	3,100,313	0	0	0	0	17,508,140
DIS	61,525	0	0	0	0	0	61,525
TOTAL D617 042 B	14,469,352	3,100,313	0	0	0	0	17,569,665
TOTAL 427369 3	26,694,173	6,246,336	0	900,000	0	0	33,840,509

ITEM NUMBER:427369 4 PROJECT DESCRIPTION:SR 997/KROME AVENUE RELOCATE & RECONSTRUCT CONTROL STRUCTURE AT C-102 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .001MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	4,026	0	0	0	0	0	4,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	49,101	0	0	0	0	0	49,101
	DS	35,899	0	0	0	0	0	35,899
	DSBD	2,377,067	127,355	0	0	0	0	2,504,422
TOTAL <N/A>		2,466,093	127,355	0	0	0	0	2,593,448
TOTAL 427369 4		2,466,093	127,355	0	0	0	0	2,593,448

ITEM NUMBER:427369 5 PROJECT DESCRIPTION:SR 997/KROME AVENUE AT SW 184 STREET (G-757A WELL REPLACEMENT) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .195MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DS	10,862	10,862	0	0	0	0	21,724
TOTAL <N/A>		10,862	10,862	0	0	0	0	21,724
TOTAL 427369 5		10,862	10,862	0	0	0	0	21,724
TOTAL Project:		101,752,249	81,257,451	10,802,500	2,120,000	1,800,000	0	197,732,200

ITEM NUMBER:427452 2 PROJECT DESCRIPTION:SR 934/NW/NE 79 ST FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.977MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,642	0	0	0	0	0	70,642
DIH	16,515	0	0	0	0	0	16,515
DS	2,384	0	0	0	0	0	2,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,519	12,920	0	0	0	0	165,439
DIH	26,679	5,212	0	0	0	0	31,891
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,100	0	0	0	0	0	9,100
TOTAL <N/A>	277,839	18,132	0	0	0	0	295,971
TOTAL 427452 2	277,839	18,132	0	0	0	0	295,971
TOTAL Project:	277,839	18,132	0	0	0	0	295,971

ITEM NUMBER:427505 1 PROJECT DESCRIPTION:SR A1A/INDIAN CRK DR FROM 44TH STREET TO 42ND STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,827	0	0	0	0	0	118,827
DIH	31,800	0	0	0	0	0	31,800
DS	849	0	0	0	0	0	849
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,826	0	0	0	0	0	1,826

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	439,274	0	0	0	0	0	439,274
DIH	4,307	1,999	0	0	0	0	6,306
DS	183	0	0	0	0	0	183
LF	4,662	0	0	0	0	0	4,662
TOTAL <N/A>	601,728	1,999	0	0	0	0	603,727
TOTAL 427505 1	601,728	1,999	0	0	0	0	603,727
TOTAL Project:	601,728	1,999	0	0	0	0	603,727

ITEM NUMBER:427518 2 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS/NW 183 ST FROM E OF NW 57 AVE TO W OF NW 27 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.799MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,894	84,106	0	0	0	0	90,000
DS	29,063	0	0	0	0	0	29,063
SA	0	850,000	0	0	0	0	850,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,460,105	0	0	1,460,105
DIH	0	0	0	66,482	0	0	66,482
DS	0	0	0	3,897,327	0	0	3,897,327
TOTAL <N/A>	34,957	934,106	0	5,423,914	0	0	6,392,977
TOTAL 427518 2	34,957	934,106	0	5,423,914	0	0	6,392,977
TOTAL Project:	34,957	934,106	0	5,423,914	0	0	6,392,977

ITEM NUMBER:427521 2 PROJECT DESCRIPTION:SR 922/NE 125 ST FROM SR 915/NE 6 AVENUE TO NE 7 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D618 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	301,720	23,280	0	0	0	0	325,000
TOTAL D618 034 B	301,720	23,280	0	0	0	0	325,000
TOTAL 427521 2	301,720	23,280	0	0	0	0	325,000
TOTAL Project:	301,720	23,280	0	0	0	0	325,000

ITEM NUMBER:427604 5 PROJECT DESCRIPTION:CITY OF HIALEAH/W 28 AVENUE FROM WEST 52 ST. TO WEST 80 ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7777 261 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
SA	132	0	0	0	0	0	132
SE	39,656	0	0	0	0	0	39,656
TOTAL 7777 261 A	39,788	0	0	0	0	0	39,788
FEDERAL PROJECT NUMBER: 7777 273 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
SA	50	0	0	0	0	0	50
SE	152,649	0	0	0	0	0	152,649
TALU	283,563	0	0	0	0	0	283,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	95	4,855	0	0	0	0	4,950
TOTAL 7777 273 A	436,357	4,855	0	0	0	0	441,212
TOTAL 427604 5	476,145	4,855	0	0	0	0	481,000
TOTAL Project:	476,145	4,855	0	0	0	0	481,000

ITEM NUMBER:432639 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 7.224MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,180	21,182	0	0	0	0	45,362
DS	769,732	0	0	0	0	0	769,732
TOTAL <N/A>	793,912	21,182	0	0	0	0	815,094
FEDERAL PROJECT NUMBER: D617 027 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,288,117	0	0	0	0	0	5,288,117
DIS	1,636,850	0	0	0	0	0	1,636,850
TOTAL D617 027 B	6,924,967	0	0	0	0	0	6,924,967
TOTAL 432639 1	7,718,879	21,182	0	0	0	0	7,740,061

ITEM NUMBER:432639 6 PROJECT DESCRIPTION:SR 90/SW 8 ST/SW 7 ST FROM SR 9/SW 27 AVENUE TO BRICKELL AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,563	3,436	0	0	0	0	52,999
DS	70,348	5,872	0	0	0	0	76,220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,300,000	0	0	0	3,300,000
DIH	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	119,911	9,308	3,600,000	0	0	0	3,729,219

FEDERAL PROJECT NUMBER: 0202 054 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,864,278	0	0	0	0	1,864,278
NHPP	1,664,885	0	0	0	0	1,664,885
TOTAL 0202 054 P	3,529,163	0	0	0	0	3,529,163
TOTAL 432639 6	3,649,074	9,308	3,600,000	0	0	7,258,382

ITEM NUMBER:436479 1 PROJECT DESCRIPTION:SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .829MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,235	54	0	0	0	0	43,289
DS	165,415	0	0	0	0	0	165,415
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,556	14,444	0	0	0	0	21,000
DS	103,075	92,925	0	0	0	0	196,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,000	5,000	20,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	4,840,147	0	0	0	4,840,147
DS	3,793	0	63,300	0	0	0	67,093
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	140,000	0	140,000
TOTAL <N/A>	327,074	112,423	4,923,447	0	140,000	0	5,502,944
FEDERAL PROJECT NUMBER: D618 013 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,250,000	0	0	0	0	1,250,000
SA	0	4,262,900	1,000,000	0	0	0	5,262,900
TOTAL D618 013 B	0	5,512,900	1,000,000	0	0	0	6,512,900

FEDERAL PROJECT NUMBER: 6230 027 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	824,156	0	0	0	0	0	824,156
TOTAL 6230 027 U	824,156	0	0	0	0	0	824,156
TOTAL 436479 1	1,151,230	5,625,323	5,923,447	0	140,000	0	12,840,000
TOTAL Project:	12,519,183	5,655,813	9,523,447	0	140,000	0	27,838,443

ITEM NUMBER:427651 2 PROJECT DESCRIPTION:SR986/SW 72 ST FRM W OF SW 87 CT TO E OF SW 84 PL & AT SR973/SW 87 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .374MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,764	4,069	0	0	0	0	40,833
DS	387,674	0	0	0	0	0	387,674
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,991	3,094	0	0	0	0	8,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,509	41,300	0	0	0	0	68,809
DS	23,357	0	0	0	0	0	23,357
TOTAL <N/A>	480,295	50,463	0	0	0	0	530,758
FEDERAL PROJECT NUMBER: 6124 009 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,036	0	0	0	0	0	54,036
SA	1,113,679	53,046	0	0	0	0	1,166,725
TOTAL 6124 009 U	1,167,715	53,046	0	0	0	0	1,220,761
TOTAL 427651 2	1,648,010	103,509	0	0	0	0	1,751,519
TOTAL Project:	1,648,010	103,509	0	0	0	0	1,751,519

ITEM NUMBER:428278 2 PROJECT DESCRIPTION:SR 944/NW/NE 54TH ST FROM E OF NW 7 AVENUE TO BISCAYNE BOULEVARD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,402	1,471	0	0	0	0	52,873
DS	85,346	0	0	0	0	0	85,346
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,449	1,010	0	0	0	0	39,459
DS	22,884	0	0	0	0	0	22,884
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,000	0	0	0	0	0	5,000
LF	44,415	4,425	0	0	0	0	48,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,413	0	0	0	0	0	35,413
TOTAL <N/A>	282,909	6,906	0	0	0	0	289,815
FEDERAL PROJECT NUMBER: D618 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,668,571	199,545	0	0	0	0	2,868,116
DS	44,823	600	0	0	0	0	45,423
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	100,000	0	0	0	0	100,000
TOTAL D618 005 B	2,713,394	300,145	0	0	0	0	3,013,539
FEDERAL PROJECT NUMBER: 6210 019 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	118,850	0	0	0	0	0	118,850
SA	438,511	0	0	0	0	0	438,511
TOTAL 6210 019 U	557,361	0	0	0	0	0	557,361
TOTAL 428278 2	3,553,664	307,051	0	0	0	0	3,860,715

ITEM NUMBER:428278 3 PROJECT DESCRIPTION:SR 944/NW/NE 54 STREET FROM NW 6TH COURT TO NE 1ST AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .818MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,265	8,494	0	0	0	0	20,759
DS	24,102	0	0	0	0	0	24,102
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,019	4,981	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,588	13,412	0	0	0	0	15,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	38,974	36,887	0	0	0	0	75,861
FEDERAL PROJECT NUMBER: D618 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,578	198	0	0	0	0	6,776
HSP	392,127	11,198	0	0	0	0	403,325
TOTAL D618 006 B	398,705	11,396	0	0	0	0	410,101
FEDERAL PROJECT NUMBER: 6210 020 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	109,065	0	0	0	0	0	109,065
TOTAL 6210 020 U	109,065	0	0	0	0	0	109,065
TOTAL 428278 3	546,744	48,283	0	0	0	0	595,027
TOTAL Project:	4,100,408	355,334	0	0	0	0	4,455,742

ITEM NUMBER:428358 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: 4.448MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	171,200	0	0	0	0	0	171,200
PKYI	236,425	0	0	0	0	0	236,425
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,331,982	0	0	0	0	0	4,331,982
DIS	2,629,983	0	0	0	0	0	2,629,983
DS	150,318	0	0	0	0	0	150,318
PKYI	667,715	0	0	0	0	0	667,715
SIWR	775,962	0	0	0	0	0	775,962
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,878,068	0	0	0	0	0	5,878,068
DDR	331,030	7,871	0	0	0	0	338,901
DI	7,166,135	621,000	0	0	0	0	7,787,135
DIH	13,425	58,539	0	0	0	0	71,964
DIS	549,887	113	0	0	0	0	550,000
DS	105,655	0	0	0	0	0	105,655
DSBD	231,986	9,667,149	0	0	0	0	9,899,135
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
DS	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	22,924,176	0	0	22,924,176
DDR	0	0	0	0	9,720,851	5,705,000	15,425,851
DIH	0	0	0	929,492	0	0	929,492
DSBD	0	0	0	110,501,563	0	0	110,501,563
TOTAL <N/A>	23,744,771	10,354,672	0	134,355,231	9,720,851	5,705,000	183,880,525
FEDERAL PROJECT NUMBER: 4751 147 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EBNH	2,420,430	0	0	0	0	0	2,420,430

NHPP	1,053,493	0	0	0	0	0	1,053,493
TOTAL 4751 147 P	3,473,923	0	0	0	0	0	3,473,923

FEDERAL PROJECT NUMBER: 4751 164 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	137,568	0	0	0	0	0	137,568
NHPP	514,608	0	0	0	0	0	514,608
PKYI	34,489	740	0	0	0	0	35,229
TOTAL 4751 164 P	686,665	740	0	0	0	0	687,405
TOTAL 428358 1	27,905,359	10,355,412	0	134,355,231	9,720,851	5,705,000	188,041,853

ITEM NUMBER:428358 3 PROJECT DESCRIPTION:SR 826/PALMETTO XWAY FROM W. OF NW 17TH AVENUE TO I-95 (EXPRESS LANES) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	4,853,674	0	0	0	4,853,674
DIH	0	0	200,000	0	0	0	200,000
STED	0	0	12,146,326	0	0	0	12,146,326

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	2,877,000	2,877,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	58,228,295	58,228,295
DI	0	0	0	0	0	75,351,297	75,351,297
STED	0	0	0	0	0	63,958,924	63,958,924
TOTAL <N/A>	0	0	17,200,000	0	0	200,415,516	217,615,516
TOTAL 428358 3	0	0	17,200,000	0	0	200,415,516	217,615,516

ITEM NUMBER:428358 4 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: 1.847MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	150,000	0	0	450,000
DIH	282,390	0	0	0	0	0	282,390
DS	1,580,038	275,000	0	0	0	0	1,855,038
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	54,574,709	0	0	54,574,709
DIH	0	0	0	378,350	0	0	378,350
TOTAL <N/A>	1,862,428	275,000	300,000	55,103,059	0	0	57,540,487
TOTAL 428358 4	1,862,428	275,000	300,000	55,103,059	0	0	57,540,487

ITEM NUMBER:428358 5 PROJECT DESCRIPTION:SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 2.193MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	131,340	0	0	0	0	0	131,340
DS	2,037,035	0	0	0	0	0	2,037,035
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,402,000	0	0	1,402,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	39,923,533	0	0	39,923,533
TOTAL <N/A>	2,168,375	0	0	41,325,533	0	0	43,493,908
TOTAL 428358 5	2,168,375	0	0	41,325,533	0	0	43,493,908

ITEM NUMBER:428358 8 PROJECT DESCRIPTION:SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,729,247	0	0	0	0	0	1,729,247
DIH	38,771	0	0	0	0	0	38,771
DIS	2,020,853	0	0	0	0	0	2,020,853
DS	6,771	0	0	0	0	0	6,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	452,569	850,000	108,107	0	0	1,410,676
DIH	0	10,000	15,000	5,900	0	0	30,900
DSBD	0	1,718,056	0	0	0	0	1,718,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	40,835,579	0	0	40,835,579
DDR	0	0	0	1,672,862	0	0	1,672,862
DIH	0	0	0	162,150	0	0	162,150
DS	0	0	0	0	2,536,120	1,711,500	4,247,620
DSBD	0	0	0	4,172,798	0	0	4,172,798
SU	0	0	0	8,737,247	2,244,388	0	10,981,635
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	700,000	700,000
TOTAL <N/A>	3,795,642	2,180,625	865,000	55,694,643	4,780,508	2,411,500	69,727,918
TOTAL 428358 8	3,795,642	2,180,625	865,000	55,694,643	4,780,508	2,411,500	69,727,918
TOTAL Project:	35,731,804	12,811,037	18,365,000	286,478,466	14,501,359	208,532,016	576,419,682

ITEM NUMBER:428479 2 PROJECT DESCRIPTION:SR 976/SW 40 STREET FROM EAST OF SW 38 COURT TO SR 5/US 1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING - RIDE ONLY
PROJECT LENGTH: .332MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,577	0	0	0	0	0	46,577
DS	179,151	0	0	0	0	0	179,151
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,910	1,917	0	0	0	0	5,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,095	520	0	0	0	0	10,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	563,437	106,116	0	0	0	0	669,553
DIH	1,896	31,995	0	0	0	0	33,891
DS	79,931	2,000	0	0	0	0	81,931
TOTAL <N/A>	884,997	142,548	0	0	0	0	1,027,545
TOTAL 428479 2	884,997	142,548	0	0	0	0	1,027,545
TOTAL Project:	884,997	142,548	0	0	0	0	1,027,545

ITEM NUMBER:428487 2 PROJECT DESCRIPTION:SR 5/US-1/S. DIXIE FROM N OF SW 184 STREET TO S OF SW 168 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,061	5,100	0	0	0	0	48,161
DS	431,685	0	0	0	0	0	431,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,552	1,973	0	0	0	0	7,525

LF	15,084	701	0	0	0	0	15,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,298,911	215,403	0	0	0	0	1,514,314
DIH	39,720	21,900	0	0	0	0	61,620
DS	350,267	27,106	0	0	0	0	377,373
TOTAL <N/A>	2,184,280	272,183	0	0	0	0	2,456,463
TOTAL 428487 2	2,184,280	272,183	0	0	0	0	2,456,463
TOTAL Project:	2,184,280	272,183	0	0	0	0	2,456,463

ITEM NUMBER:429014 1 PROJECT DESCRIPTION:SR 823/NW 57 AVENUE AT NW 138 STREET INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,198	0	0	0	0	0	63,198
DS	3,636	0	0	0	0	0	3,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,066	0	0	0	0	0	2,066
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,280,210	699,265	0	0	0	0	2,979,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,177	0	0	0	0	0	1,177
DS	799	0	0	0	0	0	799
LF	6,649	33,726	0	0	0	0	40,375
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	2,357,735	772,991	0	0	0	0	3,130,726
FEDERAL PROJECT NUMBER: 6103 007 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,678	0	0	0	0	0	8,678
HSP	165,321	0	0	0	0	0	165,321
TOTAL 6103 007 U	173,999	0	0	0	0	0	173,999

FEDERAL PROJECT NUMBER: 6103 008 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	86,383	0	0	0	0	0	86,383
HSP	991,741	1,341	0	0	0	0	993,082
LF	353,294	0	0	0	0	0	353,294
SA	320,043	0	0	0	0	0	320,043
TOTAL 6103 008 U	1,751,461	1,341	0	0	0	0	1,752,802
TOTAL 429014 1	4,283,195	774,332	0	0	0	0	5,057,527
TOTAL Project:	4,283,195	774,332	0	0	0	0	5,057,527

ITEM NUMBER:429022 1 PROJECT DESCRIPTION:SR 922/NW 125 STREET FROM NW 6 AVENUE TO NE MIAMI COURT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,491	0	0	0	0	0	50,491
DIH	362,272	0	0	0	0	0	362,272
DS	365,357	0	0	0	0	0	365,357

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,425,173	258,556	0	0	0	0	1,683,729
DIH	273,071	18,499	0	0	0	0	291,570
DS	752,651	124,033	0	0	0	0	876,684

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	3,631	0	0	0	0	0	3,631
DS	3,172	0	0	0	0	0	3,172

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	135,000	0	0	0	0	135,000
TOTAL <N/A>	3,235,818	536,088	0	0	0	0	3,771,906

FEDERAL PROJECT NUMBER: D618 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	105,378	40,122	0	0	0	0	145,500
ACSS	0	180,929	0	0	0	0	180,929
DS	38,647	0	0	0	0	0	38,647
HSP	2,173,101	145,746	0	0	0	0	2,318,847

SA	0	211,455	0	0	0	0	211,455
TOTAL D618 007 B	2,317,126	578,252	0	0	0	0	2,895,378
TOTAL 429022 1	5,552,944	1,114,340	0	0	0	0	6,667,284

ITEM NUMBER:429022 2 PROJECT DESCRIPTION:SR 922/NW 125 STREET FROM NW 6 COURT TO NW 6 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,163	2,261	0	0	0	0	92,424
DS	14,151	0	0	0	0	0	14,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,000	0	0	0	0	60,000
DS	204	0	0	0	0	0	204
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	104,518	127,261	0	0	0	0	231,779
FEDERAL PROJECT NUMBER: D618 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	49,262	16,738	0	0	0	0	66,000
ACSS	0	82,240	0	0	0	0	82,240
DS	15,900	0	0	0	0	0	15,900
HSP	829,637	0	0	0	0	0	829,637
SA	0	30,840	0	0	0	0	30,840
TOTAL D618 009 B	894,799	129,818	0	0	0	0	1,024,617
TOTAL 429022 2	999,317	257,079	0	0	0	0	1,256,396
TOTAL Project:	6,552,261	1,371,419	0	0	0	0	7,923,680

ITEM NUMBER:429047 1 PROJECT DESCRIPTION:SR 93/I-75 FROM NW 178 STREET TO NW 202 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
DIH	1,519	15,000	0	0	0	0	16,519
DS	9,419	0	0	0	0	0	9,419
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,318,594	0	0	1,318,594
DIH	0	0	0	29,141	0	0	29,141
DS	0	0	0	191,230	0	0	191,230
TOTAL <N/A>	10,938	265,000	0	1,538,965	0	0	1,814,903
TOTAL 429047 1	10,938	265,000	0	1,538,965	0	0	1,814,903

ITEM NUMBER:429047 2 PROJECT DESCRIPTION:SR 93/I-75 FROM NW 162 STREET TO NW 178 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .979MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,000	0	0	0	0	15,000
DS	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	739,992	0	0	739,992
DIH	0	0	0	16,215	0	0	16,215
DS	0	0	0	180,418	0	0	180,418
TOTAL <N/A>	0	140,000	0	936,625	0	0	1,076,625
TOTAL 429047 2	0	140,000	0	936,625	0	0	1,076,625

ITEM NUMBER:429047 3 PROJECT DESCRIPTION:SR 93/I-75 FROM NW 148 STREET TO NW 162 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .923MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,316	0	0	0	0	0	16,316
DS	131,877	0	0	0	0	0	131,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,000	0	0	0	0	0	599,000
DIH	0	31,837	0	0	0	0	31,837
DS	89,713	7,786	0	0	0	0	97,499
TOTAL <N/A>	836,906	39,623	0	0	0	0	876,529
TOTAL 429047 3	836,906	39,623	0	0	0	0	876,529
TOTAL Project:	847,844	444,623	0	2,475,590	0	0	3,768,057

ITEM NUMBER:429146 3 PROJECT DESCRIPTION:SR 916/NW 135 ST AT NW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,779	0	0	0	0	0	35,779
DS	13,781	0	0	0	0	0	13,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,166	15,376	0	0	0	0	206,542
DIH	23,376	0	0	0	0	0	23,376
DS	5,113	0	0	0	0	0	5,113
TOTAL <N/A>	269,215	15,376	0	0	0	0	284,591
TOTAL 429146 3	269,215	15,376	0	0	0	0	284,591
TOTAL Project:	269,215	15,376	0	0	0	0	284,591

ITEM NUMBER:429159 2 PROJECT DESCRIPTION:SR 25/US-27/NE 36 ST FROM N MIAMI AVENUE TO E OF NE 5 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING - RIDE ONLY
PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,199	0	0	0	0	0	31,199
DS	171,627	0	0	0	0	0	171,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,743	0	0	0	0	0	14,743
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,080	0	0	0	0	0	36,080
LF	15,840	0	0	0	0	0	15,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,433	0	0	0	0	0	2,433
DIH	4,904	621	0	0	0	0	5,525
DS	682,111	0	0	0	0	0	682,111
TOTAL <N/A>	958,937	621	0	0	0	0	959,558
TOTAL 429159 2	958,937	621	0	0	0	0	959,558
TOTAL Project:	958,937	621	0	0	0	0	959,558

ITEM NUMBER:429185 2 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.283MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	380,000	0	0	0	380,000
DIH	0	0	57,000	0	0	0	57,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	29,970	0	29,970
DS	0	0	0	0	379,176	0	379,176
SA	0	0	0	0	1,985,102	0	1,985,102
TOTAL <N/A>	0	0	437,000	0	2,394,248	0	2,831,248
TOTAL 429185 2	0	0	437,000	0	2,394,248	0	2,831,248

ITEM NUMBER:429185 3 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM S OF SR 934/NW 79 ST TO N OF SR 932/NW 103 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.621MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,387	14,766	0	0	0	0	30,153
DS	577,699	0	0	0	0	0	577,699

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,940,010	0	0	1,940,010
DIH	0	0	0	32,430	0	0	32,430
TOTAL <N/A>	593,086	14,766	0	1,972,440	0	0	2,580,292
TOTAL 429185 3	593,086	14,766	0	1,972,440	0	0	2,580,292
TOTAL Project:	593,086	14,766	437,000	1,972,440	2,394,248	0	5,411,540

ITEM NUMBER:429186 3 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM SOUTH OF NW 203 ST TO NW 215 ST/COUNTY LINE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .859MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	374,035	0	0	0	0	0	374,035
DIH	8,734	29,430	0	0	0	0	38,164
DS	50,937	0	0	0	0	0	50,937

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,325,215	0	0	0	2,325,215
DIH	0	0	107,610	0	0	0	107,610
TOTAL <N/A>	433,706	29,430	2,432,825	0	0	0	2,895,961
TOTAL 429186 3	433,706	29,430	2,432,825	0	0	0	2,895,961

ITEM NUMBER:429186 4 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 207 AND NW 215 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .859MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	8,000	0	0	0	0	8,000
DS	132,010	0	0	0	0	0	132,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,300	0	0	0	0	10,300
DS	0	53,560	0	0	0	0	53,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	544,550	0	544,550
DIH	0	0	0	0	11,100	0	11,100
DS	0	0	0	0	38,850	0	38,850
TOTAL <N/A>	132,010	71,860	0	0	594,500	0	798,370
TOTAL 429186 4	132,010	71,860	0	0	594,500	0	798,370
TOTAL Project:	565,716	101,290	2,432,825	0	594,500	0	3,694,331

ITEM NUMBER:429193 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	873,925	0	0	0	0	0	873,925

LF	290,757	0	0	0	0	0	290,757
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,417	0	0	0	0	0	5,417
DS	64	0	0	0	0	0	64
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	3,000,000	0	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,181,574	0	0	7,181,574
DIH	0	0	0	32,430	0	0	32,430
DS	0	0	0	7,416,755	0	0	7,416,755
LF	0	0	0	120,261	0	0	120,261
SA	0	0	0	8,494,797	0	0	8,494,797
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,100,000	1,100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	1,170,163	0	0	26,270,817	0	1,100,000	28,540,980
FEDERAL PROJECT NUMBER: 6227 003 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	191,443	14,417	0	0	0	0	205,860
DS	43,009	0	0	0	0	0	43,009
SA	110,000	0	0	0	0	0	110,000
SU	224,624	0	0	0	0	0	224,624
TOTAL 6227 003 U	569,076	14,417	0	0	0	0	583,493
TOTAL 429193 1	1,739,239	14,417	0	26,270,817	0	1,100,000	29,124,473

ITEM NUMBER:429193 2 PROJECT DESCRIPTION:SR 907/ALTON ROAD AT MICHIGAN AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,185	8,123	0	0	0	0	89,308
DS	313,606	0	0	0	0	0	313,606

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	500	0	0	0	0	500

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	1,400	1,460	0	0	0	0	2,860

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,567,513	0	0	0	0	0	1,567,513
DIH	1,881	54,604	0	0	0	0	56,485
DS	234,480	0	0	0	0	0	234,480

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	2,200,065	124,687	0	0	0	0	2,324,752
TOTAL 429193 2	2,200,065	124,687	0	0	0	0	2,324,752

ITEM NUMBER:429193 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM N. OF WEST 48 STREET TO E. OF ALLISON ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	200,000	0	0	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	17,115	17,115
DS	0	0	0	0	0	231,623	231,623
TOTAL <N/A>	0	0	0	220,000	0	248,738	468,738
TOTAL 429193 3	0	0	0	220,000	0	248,738	468,738

ITEM NUMBER:429193 4 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .811MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	17,115	17,115
DS	0	0	0	0	0	154,948	154,948
TOTAL <N/A>	0	0	0	220,000	0	172,063	392,063
TOTAL 429193 4	0	0	0	220,000	0	172,063	392,063

ITEM NUMBER:429193 5 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.281MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	17,115	17,115
DS	0	0	0	0	0	142,625	142,625
TOTAL <N/A>	0	0	0	220,000	0	159,740	379,740
TOTAL 429193 5	0	0	0	220,000	0	159,740	379,740
TOTAL Project:	3,939,304	139,104	0	26,930,817	0	1,680,541	32,689,766

ITEM NUMBER:429194 1 PROJECT DESCRIPTION:SR 968/W. FLAGLER ST FROM WEST 75 AVENUE TO E OF TAMIAMI CANAL RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .389MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,600	0	0	0	0	0	147,600
DIH	44,822	0	0	0	0	0	44,822
DS	31,029	0	0	0	0	0	31,029
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,618	2,292	0	0	0	0	4,910
LF	11,908	2,007	0	0	0	0	13,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,618	0	0	0	0	0	96,618
DIH	2,464	0	0	0	0	0	2,464
DS	753,192	0	0	0	0	0	753,192
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,060	0	0	0	0	0	30,060
TOTAL <N/A>	1,120,311	4,299	0	0	0	0	1,124,610
TOTAL 429194 1	1,120,311	4,299	0	0	0	0	1,124,610
TOTAL Project:	1,120,311	4,299	0	0	0	0	1,124,610

ITEM NUMBER:429300 2 PROJECT DESCRIPTION:SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: 4.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,198,528	0	0	0	0	0	3,198,528
DIH	147,025	0	0	0	0	0	147,025
DIS	449,864	0	0	0	0	0	449,864

DS	384,322	0	0	0	0	0	384,322
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,181	0	0	0	0	0	13,181
TOTAL <N/A>	4,192,920	0	0	0	0	0	4,192,920
FEDERAL PROJECT NUMBER: 0951 685 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	362,720	0	0	0	0	0	362,720
NHPP	181,360	0	0	0	0	0	181,360
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	26,897,097	929,241	0	0	0	0	27,826,338
DS	1,050,000	0	0	0	0	0	1,050,000
NHPP	3,663	0	0	0	0	0	3,663
TOTAL 0951 685 I	28,494,840	929,241	0	0	0	0	29,424,081
TOTAL 429300 2	32,687,760	929,241	0	0	0	0	33,617,001

ITEM NUMBER:429300 3 PROJECT DESCRIPTION:SR 9A/I-95 FROM NW 29 STREET TO NW 131 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: 10.311MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,853	0	0	0	0	0	67,853
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,320,000	0	0	0	0	1,320,000
DSBD	0	1,000,000	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	31,181	0	0	0	0	0	31,181
DS	256,519	0	0	0	0	0	256,519
DSBD	1,019,418	0	0	0	0	0	1,019,418
TOTAL <N/A>	1,374,971	2,320,000	0	0	0	0	3,694,971
FEDERAL PROJECT NUMBER: 0951 689 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	31,937,884	1,537,892	0	0	0	0	33,475,776
DS	173,602	2,864	0	0	0	0	176,466

DSBD	34,689,197	106,995	0	0	0	0	34,796,192
NHPP	29,524,610	0	0	0	0	0	29,524,610
TOTAL 0951 689 I	96,325,293	1,647,751	0	0	0	0	97,973,044
TOTAL 429300 3	97,700,264	3,967,751	0	0	0	0	101,668,015

ITEM NUMBER:429300 4 PROJECT DESCRIPTION:SR 925/NW 3RD COURT & NW 3RD AVENUE FROM NW 1ST STREET TO NW 8TH ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.203MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	897,216	0	0	0	0	0	897,216
DIH	35,649	43,203	0	0	0	0	78,852
DS	28,554	0	0	0	0	0	28,554
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,085,727	0	0	0	1,085,727
DIH	0	0	182,515	0	0	0	182,515
DS	0	0	52,750	0	0	0	52,750
SA	0	0	4,111,193	0	0	0	4,111,193
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	180,000	0	0	180,000
TOTAL <N/A>	961,419	43,203	5,432,185	180,000	0	0	6,616,807
TOTAL 429300 4	961,419	43,203	5,432,185	180,000	0	0	6,616,807
TOTAL Project:	131,349,443	4,940,195	5,432,185	180,000	0	0	141,901,823

ITEM NUMBER:429341 2 PROJECT DESCRIPTION:SR 994/QUAIL ROOST/SW 186 ST FROM EAST OF HEFT TO US 1/S. DIXIE HWY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,000	0	0	0	0	0	275,000
DIH	382	34,618	0	0	0	0	35,000

DS	162,695	0	0	0	0	0	162,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	22,701	0	0	22,701
DS	0	0	0	1,282,190	0	0	1,282,190
SA	0	0	0	540,500	0	0	540,500
TOTAL <N/A>	438,077	34,618	0	1,845,391	0	0	2,318,086
TOTAL 429341 2	438,077	34,618	0	1,845,391	0	0	2,318,086

ITEM NUMBER:429341 3 PROJECT DESCRIPTION:SR 994/QUAIL ROOST FROM WEST OF SW 127 AVE TO WEST OF SW 113 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.858MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	578,380	0	0	0	0	0	578,380
DIH	2,146	18,997	0	0	0	0	21,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	783,725	0	0	783,725
DIH	0	0	0	42,159	0	0	42,159
DS	0	0	0	1,597,270	0	0	1,597,270
SA	0	0	0	1,247,057	0	0	1,247,057
TOTAL <N/A>	580,526	18,997	0	3,670,211	0	0	4,269,734
TOTAL 429341 3	580,526	18,997	0	3,670,211	0	0	4,269,734

ITEM NUMBER:429341 4 PROJECT DESCRIPTION:SR 994/QUAIL ROOST AT HOMESTEAD AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	12,200	0	0	0	12,200
DS	0	0	54,410	0	0	0	54,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	173,623	0	173,623
DIH	0	0	0	0	11,100	0	11,100
DS	0	0	0	0	16,650	0	16,650
TOTAL <N/A>	0	3,000	66,610	0	201,373	0	270,983
TOTAL 429341 4	0	3,000	66,610	0	201,373	0	270,983

ITEM NUMBER:429341 5 PROJECT DESCRIPTION:SR 994/QUAIL ROOST AT SW 122 AVENUE & SW 117 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,000	0	0	0	0	6,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	345,421	0	0	0	345,421
DIH	0	0	31,827	0	0	0	31,827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	463,425	0	463,425
DIH	0	0	0	0	11,100	0	11,100
DS	0	0	0	0	38,850	0	38,850
TOTAL <N/A>	0	6,000	377,248	0	513,375	0	896,623
TOTAL 429341 5	0	6,000	377,248	0	513,375	0	896,623

ITEM NUMBER:429341 6 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DRIVE AT SW 200TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,000	0	0	0	0	6,000
DS	168,471	0	0	0	0	0	168,471
TOTAL <N/A>	168,471	6,000	0	0	0	0	174,471
TOTAL 429341 6	168,471	6,000	0	0	0	0	174,471
TOTAL Project:	1,187,074	68,615	443,858	5,515,602	714,748	0	7,929,897

ITEM NUMBER:429343 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM OKEECHOBEE ROAD TO NW 23 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.521MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,160	0	0	0	0	0	57,160
DIH	111,127	0	0	0	0	0	111,127
DS	28,353	0	0	0	0	0	28,353
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,705	0	0	0	0	0	1,705
DS	10,000	0	0	0	0	0	10,000
LF	30,305	0	0	0	0	0	30,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,212	0	0	0	0	0	47,212
TOTAL <N/A>	285,862	1,000	0	0	0	0	286,862

FEDERAL PROJECT NUMBER: 0301 058 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	553	0	0	0	0	0	553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,148	0	0	0	0	0	35,148
DS	45,649	0	0	0	0	0	45,649
SA	1,799,370	0	0	0	0	0	1,799,370
TOTAL 0301 058 P	1,880,720	0	0	0	0	0	1,880,720
TOTAL 429343 1	2,166,582	1,000	0	0	0	0	2,167,582
TOTAL Project:	2,166,582	1,000	0	0	0	0	2,167,582

ITEM NUMBER:429345 3 PROJECT DESCRIPTION:SR 969/MILAM DAIRY RD/NW 72 AVE FROM N OF W FLAGLER ST TO S OF NW 7 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .433MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	260,000	0	0	0	0	260,000
DIH	0	46,800	0	0	0	0	46,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	613,571	0	0	613,571
DIH	0	0	0	17,837	0	0	17,837
DS	0	0	0	205,390	0	0	205,390
SA	0	0	0	575,529	0	0	575,529
TOTAL <N/A>	0	306,800	0	1,412,327	0	0	1,719,127
TOTAL 429345 3	0	306,800	0	1,412,327	0	0	1,719,127
TOTAL Project:	0	306,800	0	1,412,327	0	0	1,719,127

ITEM NUMBER:429346 1 PROJECT DESCRIPTION:SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,971	0	0	0	0	0	68,971
DS	120,380	50,162	0	0	0	0	170,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
BRRP	4,633	0	0	0	0	0	4,633
DDR	0	2,173,328	0	0	0	0	2,173,328
DS	0	2,823,417	0	0	0	0	2,823,417
TOTAL <N/A>	193,984	5,046,907	0	0	0	0	5,240,891
FEDERAL PROJECT NUMBER: 6258 021 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,961	0	0	0	0	0	40,961
DDR	249,671	0	0	0	0	0	249,671
DS	106,798	0	0	0	0	0	106,798
SA	1,074,107	0	0	0	0	0	1,074,107
TOTAL 6258 021 U	1,471,537	0	0	0	0	0	1,471,537
FEDERAL PROJECT NUMBER: 6258 023 U							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
DS	0	379,182	0	0	0	0	379,182
TOTAL 6258 023 U	0	444,182	0	0	0	0	444,182
TOTAL 429346 1	1,665,521	5,491,089	0	0	0	0	7,156,610

ITEM NUMBER:429346 3 PROJECT DESCRIPTION:SR 916/NE 135TH STREET FROM E. OF NE 2ND CT TO W. OF NE 4TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: .151MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398	22,239	0	0	0	0	22,637
DIH	37,489	0	0	0	0	0	37,489
DS	1,062,961	0	0	0	0	0	1,062,961
TOTAL <N/A>	1,100,848	22,239	0	0	0	0	1,123,087
TOTAL 429346 3	1,100,848	22,239	0	0	0	0	1,123,087

ITEM NUMBER:429346 4 PROJECT DESCRIPTION:SR 916/NW/NE 135 ST FROM NW 6 AVE TO SR 5/US-1/BISCAYNE BOULEVARD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	162,076	0	0	0	162,076
DIH	0	0	16,207	0	0	0	16,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	973,354	74,961	0	1,048,315
DIH	0	0	0	14,600	0	0	14,600
DS	0	0	0	0	149,920	0	149,920
TOTAL <N/A>	0	0	178,283	987,954	224,881	0	1,391,118
TOTAL 429346 4	0	0	178,283	987,954	224,881	0	1,391,118
TOTAL Project:	2,766,369	5,513,328	178,283	987,954	224,881	0	9,670,815

ITEM NUMBER:429996 1 PROJECT DESCRIPTION:SR 93/I-75 RAMP SB TO SR 826 AT NW 138 STREET REPAIR BRIDGE # 870604 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .102MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	78,599	0	0	0	0	0	78,599
DIH	5,486	10,000	0	0	0	0	15,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,898,604	0	0	0	1,898,604
DIH	0	0	96,005	0	0	0	96,005
TOTAL <N/A>	84,085	10,000	1,994,609	0	0	0	2,088,694
TOTAL 429996 1	84,085	10,000	1,994,609	0	0	0	2,088,694
TOTAL Project:	84,085	10,000	1,994,609	0	0	0	2,088,694

ITEM NUMBER:430029 1 PROJECT DESCRIPTION:ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	0	10,280	0	0	0	0	10,280
FEDERAL PROJECT NUMBER: D617 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	71,116	3,725	0	0	0	0	74,841
BRTZ	72,878	0	0	0	0	0	72,878
TOTAL D617 040 B	143,994	3,725	0	0	0	0	147,719

FEDERAL PROJECT NUMBER: D618 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	425,520	0	0	0	0	425,520
TOTAL D618 063 B	0	425,520	0	0	0	0	425,520
TOTAL 430029 1	143,994	439,525	0	0	0	0	583,519
TOTAL Project:	143,994	439,525	0	0	0	0	583,519

ITEM NUMBER:430291 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,696	0	0	0	0	0	3,696
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	724,000	0	0	0	0	0	724,000
DS	595,410	0	0	0	0	0	595,410
DSBD	3,099,943	0	0	0	0	0	3,099,943
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,536	27,464	0	0	0	0	41,000
DS	49,670	0	0	0	0	0	49,670
DSBD	590,816	0	0	0	0	0	590,816
TOTAL <N/A>	5,077,071	27,464	0	0	0	0	5,104,535
TOTAL 430291 1	5,077,071	27,464	0	0	0	0	5,104,535

ITEM NUMBER:430291 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,220,943	0	0	0	0	0	2,220,943
DSBD	3,324,596	0	0	0	0	0	3,324,596
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	43,134	0	0	0	0	43,134
DS	134,588	183,309	0	0	0	0	317,897
DSBD	202,132	726,282	0	0	0	0	928,414
TOTAL <N/A>	5,882,259	952,725	0	0	0	0	6,834,984
TOTAL 430291 2	5,882,259	952,725	0	0	0	0	6,834,984

ITEM NUMBER:430291 3 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	945,387	0	0	0	0	945,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,560	0	0	0	0	20,560
DS	0	174,760	0	0	0	0	174,760
TOTAL <N/A>	0	1,140,707	0	0	0	0	1,140,707
TOTAL 430291 3	0	1,140,707	0	0	0	0	1,140,707

ITEM NUMBER:430291 4 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	873,000	0	0	0	873,000
DSBD	0	0	1,500,000	0	0	0	1,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	450,485	0	0	0	450,485
DIH	0	0	25,320	0	0	0	25,320
DSBD	0	0	85,455	204,309	0	0	289,764
TOTAL <N/A>	0	0	2,934,260	204,309	0	0	3,138,569
TOTAL 430291 4	0	0	2,934,260	204,309	0	0	3,138,569

ITEM NUMBER:430291 5 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	9,833,000	0	0	9,833,000
DSBD	0	0	0	2,400,000	0	0	2,400,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	676,146	1,619,998	0	2,296,144
DSBD	0	0	0	140,098	335,664	0	475,762
TOTAL <N/A>	0	0	0	13,049,244	1,955,662	0	15,004,906
TOTAL 430291 5	0	0	0	13,049,244	1,955,662	0	15,004,906

ITEM NUMBER:430291 6 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	1,671,000	0	1,671,000
DSBD	0	0	0	0	1,700,000	0	1,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,160	240,233	340,393
DSBD	0	0	0	0	101,898	244,402	346,300
TOTAL <N/A>	0	0	0	0	3,573,058	484,635	4,057,693
TOTAL 430291 6	0	0	0	0	3,573,058	484,635	4,057,693

ITEM NUMBER:430291 7 PROJECT DESCRIPTION: ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	0	1,305,355	1,305,355
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	139,186	139,186
TOTAL <N/A>	0	0	0	0	0	1,444,541	1,444,541
TOTAL 430291 7	0	0	0	0	0	1,444,541	1,444,541
TOTAL Project:	10,959,330	2,120,896	2,934,260	13,253,553	5,528,720	1,929,176	36,725,935

ITEM NUMBER:430444 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .865MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	95,324	8,384	0	0	0	0	103,708
DS	350,765	0	0	0	0	0	350,765
LF	386,772	0	0	0	0	0	386,772
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,100,000	1,100,000	587,077	0	0	2,787,077
DIH	0	30,000	30,000	22,400	0	0	82,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	1,500,000	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,946,253	0	5,946,253
DIH	0	0	0	0	215,255	0	215,255
LF	0	0	0	0	74,091	0	74,091
SA	0	0	0	0	10,199,253	0	10,199,253
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	700,000	700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	832,861	1,138,384	1,130,000	634,477	17,934,852	700,000	22,370,574
FEDERAL PROJECT NUMBER: 6227 005 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	160,678	0	0	0	0	0	160,678
ACSA	1,682,647	0	0	0	0	0	1,682,647
CM	538,180	0	0	0	0	0	538,180
SA	2,016,295	0	0	0	0	0	2,016,295
TOTAL 6227 005 U	4,397,800	0	0	0	0	0	4,397,800
TOTAL 430444 1	5,230,661	1,138,384	1,130,000	634,477	17,934,852	700,000	26,768,374

ITEM NUMBER:430444 2 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM N. OF WEST 48TH STREET TO E. OF ALLISON ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	5,000,000	0	0	5,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,147,376	3,996,000	0	12,143,376
DIH	0	0	0	324,300	0	0	324,300
LF	0	0	0	172,310	0	0	172,310
SA	0	0	0	18,391,894	0	0	18,391,894
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	1,500,000	1,500,000
TOTAL <N/A>	0	0	0	32,035,880	3,996,000	1,500,000	37,531,880
TOTAL 430444 2	0	0	0	32,035,880	3,996,000	1,500,000	37,531,880

ITEM NUMBER:430444 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD TO WESTBOUND SR 112/I-195/JULIA TUTTLE CSWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	34,000	0	0	0	0	34,000
DS	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,609,454	0	0	1,609,454
DIH	0	0	0	21,620	0	0	21,620

DS	0	0	0	232,415	0	0	232,415
TOTAL <N/A>	0	334,000	0	1,863,489	0	0	2,197,489
TOTAL 430444 3	0	334,000	0	1,863,489	0	0	2,197,489
TOTAL Project:	5,230,661	1,472,384	1,130,000	34,533,846	21,930,852	2,200,000	66,497,743

ITEM NUMBER:430637 1 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,462	0	0	0	0	0	102,462
DS	156,714	0	0	0	0	0	156,714
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,909	0	0	0	0	0	102,909
DIH	790,927	0	0	0	0	0	790,927
DS	758,620	0	0	0	0	0	758,620
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	510,837	0	0	0	0	0	510,837
DS	5,528,371	147,533	0	0	0	0	5,675,904
DSBD	13,560,449	77,655	0	0	0	0	13,638,104
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	279,193	35,000	0	0	0	0	314,193
LF	3,580,473	1,988,698	0	0	0	0	5,569,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	12,346	0	0	0	0	0	12,346
DIH	0	19,465	0	0	0	0	19,465
DS	27,323	31,673	0	0	0	0	58,996
LF	0	303,772	0	0	0	0	303,772
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,120,000	0	0	1,120,000
TOTAL <N/A>	25,410,624	2,603,796	0	1,120,000	0	0	29,134,420
FEDERAL PROJECT NUMBER: D617 018 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103,877	0	0	0	0	0	103,877

SU	933,393	9,344	0	0	0	0	942,737
TOTAL D617 018 B	1,037,270	9,344	0	0	0	0	1,046,614

FEDERAL PROJECT NUMBER: 6107 002 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,405,397	0	0	0	0	0	1,405,397
TOTAL 6107 002 U	1,405,397	0	0	0	0	0	1,405,397

FEDERAL PROJECT NUMBER: 6107 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	9,694,594	1,809,195	0	0	0	0	11,503,789
DS	172,843	0	0	0	0	0	172,843
LF	860,690	0	0	0	0	0	860,690
REPE	4,657,845	0	0	0	0	0	4,657,845
SU	0	3,495,200	0	0	0	0	3,495,200
TOTAL 6107 003 U	15,385,972	5,304,395	0	0	0	0	20,690,367
TOTAL 430637 1	43,239,263	7,917,535	0	1,120,000	0	0	52,276,798

ITEM NUMBER:430637 2 PROJECT DESCRIPTION:SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,832	6,168	0	0	0	0	10,000
DS	77,872	0	0	0	0	0	77,872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	16,215	0	0	16,215
DS	0	0	0	632,544	0	0	632,544
TOTAL <N/A>	81,704	6,168	0	648,759	0	0	736,631
TOTAL 430637 2	81,704	6,168	0	648,759	0	0	736,631

ITEM NUMBER:430637 3 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.087MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,373	0	0	0	0	0	76,373
DS	13,883	0	0	0	0	0	13,883
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,900	0	0	0	0	0	11,900
LF	1,165,968	464,055	0	0	0	0	1,630,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	819	63,346	0	0	0	0	64,165
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	790,000	0	0	790,000
TOTAL <N/A>	1,268,943	527,401	0	790,000	0	0	2,586,344
FEDERAL PROJECT NUMBER: 6107 004 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	6,633,120	1,204,808	0	0	0	0	7,837,928
DDR	104,980	0	0	0	0	0	104,980
DS	41,308	0	0	0	0	0	41,308
LF	251,912	88,910	0	0	0	0	340,822
SU	4,695,517	3,463,780	0	0	0	0	8,159,297
TOTAL 6107 004 U	11,726,837	4,757,498	0	0	0	0	16,484,335
TOTAL 430637 3	12,995,780	5,284,899	0	790,000	0	0	19,070,679
TOTAL Project:	56,316,747	13,208,602	0	2,558,759	0	0	72,084,108

ITEM NUMBER:430763 3 PROJECT DESCRIPTION:SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 1.957MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,214	0	0	0	0	0	33,214
TOTAL <N/A>	33,214	0	0	0	0	0	33,214
FEDERAL PROJECT NUMBER: 0754 168 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	37,768	0	0	0	0	0	37,768
DIS	137,945	0	0	0	0	0	137,945
GMR	1,399,881	0	0	0	0	0	1,399,881
NHPP	1,889,539	0	0	0	0	0	1,889,539
STED	1,343,334	0	0	0	0	0	1,343,334
TOTAL 0754 168 I	4,808,467	0	0	0	0	0	4,808,467
FEDERAL PROJECT NUMBER: 0754 181 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	148,081	940,174	0	0	0	0	1,088,255
DI	698,000	0	0	0	0	0	698,000
DIS	243,502	0	0	0	0	0	243,502
NHPP	745,858	0	0	0	0	0	745,858
STED	237,668	0	0	0	0	0	237,668
TOTAL 0754 181 I	2,073,109	940,174	0	0	0	0	3,013,283
TOTAL 430763 3	6,914,790	940,174	0	0	0	0	7,854,964

ITEM NUMBER:430763 8 PROJECT DESCRIPTION:SR-93/I-75 FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: 5.442MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,762	0	0	0	0	0	94,762
TOTAL <N/A>	94,762	0	0	0	0	0	94,762
FEDERAL PROJECT NUMBER: 0754 173 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	499,241	9,773	0	0	0	0	509,014
NHPP	326,986	0	0	0	0	0	326,986
STED	805,734	0	0	0	0	0	805,734
TOTAL 0754 173 I	1,631,961	9,773	0	0	0	0	1,641,734
TOTAL 430763 8	1,726,723	9,773	0	0	0	0	1,736,496
TOTAL Project:	8,641,513	949,947	0	0	0	0	9,591,460

ITEM NUMBER:430795 1 PROJECT DESCRIPTION:SR 93/I-75 AT SR 826/PALMETTO EXPY RAMPS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.368MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,163	0	0	0	0	0	4,163
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,510	0	0	0	0	0	1,510
DS	4,628	0	0	0	0	0	4,628
TOTAL <N/A>	10,301	0	0	0	0	0	10,301

FEDERAL PROJECT NUMBER: 0754 171 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,861,036	24,261	0	0	0	0	1,885,297
DS	10,000	0	0	0	0	0	10,000
HSP	173,053	0	0	0	0	0	173,053
NHPP	14,038	0	0	0	0	0	14,038
TOTAL 0754 171 I	2,058,127	24,261	0	0	0	0	2,082,388
TOTAL 430795 1	2,068,428	24,261	0	0	0	0	2,092,689
TOTAL Project:	2,068,428	24,261	0	0	0	0	2,092,689

ITEM NUMBER:430803 1 PROJECT DESCRIPTION:SR 823/NW 57 AVENUE FROM S OF NW 142 ST TO S OF NW 186 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.808MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	71,340	0	0	0	0	0	71,340
DS	823,388	0	0	0	0	0	823,388
LF	143,955	33,604	0	0	0	0	177,559

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	740	0	0	0	0	0	740

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,053	1,147	0	0	0	0	5,200
LF	28,968	2,052	0	0	0	0	31,020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	62,434	0	0	0	0	0	62,434
DS	79,055	0	0	0	0	0	79,055
TOTAL <N/A>	1,213,933	36,803	0	0	0	0	1,250,736

FEDERAL PROJECT NUMBER: 6103 011 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	59,998	0	0	0	0	0	59,998
DDR	2,381,809	0	0	0	0	0	2,381,809
DS	545,937	23,328	0	0	0	0	569,265
HSP	182,381	0	0	0	0	0	182,381

SA	1,122,217	161,560	0	0	0	0	1,283,777
TOTAL 6103 011 U	4,292,342	184,888	0	0	0	0	4,477,230
TOTAL 430803 1	5,506,275	221,691	0	0	0	0	5,727,966
TOTAL Project:	5,506,275	221,691	0	0	0	0	5,727,966

ITEM NUMBER:430808 1 PROJECT DESCRIPTION:SR 5/BISCAYNE BLVD FROM NE 151 STREET TO NE 196 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	225,977	0	0	0	0	0	225,977
DS	764,019	0	0	0	0	0	764,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,363	0	0	0	0	0	21,363
DS	6,323	0	0	0	0	0	6,323
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	7,660	1,800	0	0	0	0	9,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	98,987	471	0	0	0	0	99,458
DS	87,256	0	0	0	0	0	87,256
TOTAL <N/A>	1,211,585	2,271	0	0	0	0	1,213,856
FEDERAL PROJECT NUMBER: 4852 134 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	148,822	0	0	0	0	0	148,822
TOTAL 4852 134 P	148,822	0	0	0	0	0	148,822
FEDERAL PROJECT NUMBER: 4852 151 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,338,886	0	0	0	0	0	2,338,886
DS	856,392	0	0	0	0	0	856,392
HSP	634,963	0	0	0	0	0	634,963
SA	1,356,542	0	0	0	0	0	1,356,542
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8	0	0	0	0	0	8

SA	220,000	0	0	0	0	0	220,000
TOTAL 4852 151 P	5,406,791	0	0	0	0	0	5,406,791
TOTAL 430808 1	6,767,198	2,271	0	0	0	0	6,769,469

ITEM NUMBER:430808 3 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE AT BISCAYNE BLVD. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .097MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,116	0	0	0	0	0	18,116
DS	224,832	0	0	0	0	0	224,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	342,100	0	0	0	0	342,100
DIH	0	10,000	0	0	0	0	10,000
DS	9,930	21,570	0	0	0	0	31,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,316,726	0	1,316,726
DIH	0	0	0	0	22,200	0	22,200
DS	0	0	0	0	16,650	0	16,650
TOTAL <N/A>	262,878	373,670	0	0	1,355,576	0	1,992,124
TOTAL 430808 3	262,878	373,670	0	0	1,355,576	0	1,992,124
TOTAL Project:	7,030,076	375,941	0	0	1,355,576	0	8,761,593

ITEM NUMBER:430811 1 PROJECT DESCRIPTION:SR 986/SUNSET DRIVE FROM SR 821/HEFT TO E. OF SW 116 COURT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .219MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,094	0	0	0	0	0	96,094
DIH	10,228	0	0	0	0	0	10,228
DS	28,131	0	0	0	0	0	28,131
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	131	16,075	0	0	0	0	16,206
DS	623,616	400	0	0	0	0	624,016
PKYI	661	0	0	0	0	0	661
TOTAL <N/A>	758,861	16,475	0	0	0	0	775,336
TOTAL 430811 1	758,861	16,475	0	0	0	0	775,336
TOTAL Project:	758,861	16,475	0	0	0	0	775,336

ITEM NUMBER:430813 1 PROJECT DESCRIPTION:SR A1A/INDIAN CRK DR FROM ABBOTT AVENUE TO SR 907/WEST 63 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING - RIDE ONLY
PROJECT LENGTH: .561MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,881	0	0	0	0	0	148,881
DIH	56,688	0	0	0	0	0	56,688
DS	73,141	0	0	0	0	0	73,141
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,289	1,657	0	0	0	0	4,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,421,270	0	0	0	0	1,421,270
DIH	0	66,820	0	0	0	0	66,820

DS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	281,999	1,500,027	0	0	0	0	1,782,026
TOTAL 430813 1	281,999	1,500,027	0	0	0	0	1,782,026
TOTAL Project:	281,999	1,500,027	0	0	0	0	1,782,026

ITEM NUMBER:430817 2 PROJECT DESCRIPTION:SR 7/NW 7 AVENUE FROM N OF NW 79 STREET TO LITTLE RIVER DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .557MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,194	5,263	0	0	0	0	43,457
DS	622,617	0	0	0	0	0	622,617
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,500	0	0	0	0	0	3,500
LF	13,185	1,500	0	0	0	0	14,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,571,153	0	0	0	0	0	1,571,153
DIH	0	33,891	0	0	0	0	33,891
DS	186,221	0	0	0	0	0	186,221
TOTAL <N/A>	2,434,870	40,654	0	0	0	0	2,475,524
TOTAL 430817 2	2,434,870	40,654	0	0	0	0	2,475,524

ITEM NUMBER:430817 3 PROJECT DESCRIPTION:SR 7/US 441/NW 7 AVE FROM LITTLE RIVER DR TO SOUTH OF NW 117 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.851MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	206,484	0	0	0	0	0	206,484
DS	188,082	0	0	0	0	0	188,082

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,652	9,348	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,927,889	0	0	0	4,927,889
DIH	0	0	218,385	0	0	0	218,385
DS	4,863	0	0	0	0	0	4,863
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	410,081	9,348	5,146,274	200,000	0	0	5,765,703
TOTAL 430817 3	410,081	9,348	5,146,274	200,000	0	0	5,765,703

ITEM NUMBER:430817 4 PROJECT DESCRIPTION:SR 7/US 441/NW 7 AVE FROM S. OF NW 117 STREET TO S. OF BISCAYNE CANAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	177,070	0	0	0	0	0	177,070
DS	203,608	0	0	0	0	0	203,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,617	9,383	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	650,130	0	0	0	650,130
DDR	0	0	754,898	0	0	0	754,898
DIH	0	0	119,657	0	0	0	119,657
DS	9,227	0	3,032,458	0	0	0	3,041,685
SA	0	0	3,140,593	0	0	0	3,140,593
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	280,000	0	0	280,000
TOTAL <N/A>	400,522	9,383	7,697,736	280,000	0	0	8,387,641
TOTAL 430817 4	400,522	9,383	7,697,736	280,000	0	0	8,387,641
TOTAL Project:	3,245,473	59,385	12,844,010	480,000	0	0	16,628,868

ITEM NUMBER:430949 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	697,227	0	0	0	0	0	697,227
DIH	64,732	0	0	0	0	0	64,732
DS	129,053	0	0	0	0	0	129,053
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	22,983	8,037	0	0	0	0	31,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	185,972	49,722	0	0	0	0	235,694
LF	402,005	100,000	0	0	0	0	502,005
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	1,501,972	357,759	0	0	0	0	1,859,731
FEDERAL PROJECT NUMBER: D617 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	387,737	6,682	0	0	0	0	394,419
DDR	1,000	0	0	0	0	0	1,000
DIH	187,599	14,423	0	0	0	0	202,022
DS	47,170	0	0	0	0	0	47,170
SA	4,191,960	0	0	0	0	0	4,191,960
TOTAL D617 001 B	4,815,466	21,105	0	0	0	0	4,836,571
TOTAL 430949 1	6,317,438	378,864	0	0	0	0	6,696,302

ITEM NUMBER:430949 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.434MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74	24,326	0	0	0	0	24,400
DS	49,530	368,000	0	0	0	0	417,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,160,004	0	5,160,004
DIH	0	0	0	0	28,305	0	28,305
DS	0	0	0	0	557,742	0	557,742
TOTAL <N/A>	49,604	392,326	0	0	5,746,051	0	6,187,981
TOTAL 430949 2	49,604	392,326	0	0	5,746,051	0	6,187,981

ITEM NUMBER:430949 3 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.197MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	626,500	0	0	0	0	0	626,500
DS	0	1,879,500	0	0	0	0	1,879,500
TOTAL <N/A>	626,500	1,879,500	0	0	0	0	2,506,000
TOTAL 430949 3	626,500	1,879,500	0	0	0	0	2,506,000
TOTAL Project:	6,993,542	2,650,690	0	0	5,746,051	0	15,390,283

ITEM NUMBER:430957 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE INTERCHANGE (SYSTEM-TO-SYSTEM INTCH) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	0	0	0	300,000
DIH	0	0	350,000	0	0	0	350,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	655,000	0	0	0	655,000
TOTAL 430957 1	0	0	655,000	0	0	0	655,000

ITEM NUMBER:430957 2 PROJECT DESCRIPTION:SR 860/MIAMI GARDNS DR FROM E OF NW 97 AVE TO I-75 AND PARK & RIDE LOT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	236,388	12,679	0	0	0	0	249,067
DS	108,703	0	0	0	0	0	108,703
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	345,091	13,179	0	0	0	0	358,270
TOTAL 430957 2	345,091	13,179	0	0	0	0	358,270
TOTAL Project:	345,091	13,179	655,000	0	0	0	1,013,270

ITEM NUMBER:431170 1 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE FROM SW 97 AVENUE TO SW 79 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.722MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,073	0	0	0	0	0	54,073
DS	459,358	0	0	0	0	0	459,358
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,428	3,572	0	0	0	0	6,000
DS	3,563	0	0	0	0	0	3,563
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	15,070	4,345	0	0	0	0	19,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,160	26,394	0	0	0	0	27,554
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	130,000	0	0	0	130,000
TOTAL <N/A>	535,652	34,311	130,000	0	0	0	699,963
FEDERAL PROJECT NUMBER: D618 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	895,664	0	0	0	0	0	895,664
ACSS	0	56,306	0	0	0	0	56,306
DDR	25,251	0	0	0	0	0	25,251
DS	2,000	0	0	0	0	0	2,000
HSP	144,992	0	0	0	0	0	144,992
NHRE	890,917	0	0	0	0	0	890,917
SA	78,903	312,878	0	0	0	0	391,781
TOTAL D618 016 B	2,037,727	369,184	0	0	0	0	2,406,911
TOTAL 431170 1	2,573,379	403,495	130,000	0	0	0	3,106,874

ITEM NUMBER:431170 2 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE FROM SW 102 AVENUE TO SW 97 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,699	0	0	0	0	0	32,699
DS	178,083	0	0	0	0	0	178,083
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
DS	12,066	0	0	0	0	0	12,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	57,000	0	0	0	0	57,000
DS	1,501	31,673	0	0	0	0	33,174
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	249,349	88,673	50,000	0	0	0	388,022
FEDERAL PROJECT NUMBER: D618 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,000	0	0	0	0	0	14,000
NHRE	1,094,443	0	0	0	0	0	1,094,443
SA	11,264	133,640	0	0	0	0	144,904
TOTAL D618 017 B	1,119,707	133,640	0	0	0	0	1,253,347
TOTAL 431170 2	1,369,056	222,313	50,000	0	0	0	1,641,369

ITEM NUMBER:431170 3 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE FROM SW 7500 BLOCK/SW 73 PLACE TO US 1/S.DIXIE HWY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .824MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264,541	0	0	0	0	0	264,541
DIH	37,087	0	0	0	0	0	37,087
DS	50,436	0	0	0	0	0	50,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,840	0	0	0	0	30,840
DS	0	51,400	0	0	0	0	51,400
SA	0	1,219,339	0	0	0	0	1,219,339
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	352,064	1,301,579	50,000	0	0	0	1,703,643
TOTAL 431170 3	352,064	1,301,579	50,000	0	0	0	1,703,643

ITEM NUMBER:431170 4 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE FROM SW 77 AVE TO US 1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .718MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,194	9,862	0	0	0	0	20,056
DS	109,590	0	0	0	0	0	109,590
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,248	1,732	0	0	0	0	20,980
DS	31,500	4,500	0	0	0	0	36,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	125,416	0	0	0	0	125,416
DS	0	30,840	0	0	0	0	30,840
TOTAL <N/A>	170,532	172,350	0	0	0	0	342,882
FEDERAL PROJECT NUMBER: D617 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,420,739	0	0	0	0	2,420,739
ACSS	0	174,760	0	0	0	0	174,760
DDR	0	249,074	0	0	0	0	249,074
SA	0	56,540	0	0	0	0	56,540
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	100,000	0	0	0	100,000
TOTAL D617 051 B	0	2,901,113	100,000	0	0	0	3,001,113
FEDERAL PROJECT NUMBER: 0161 044 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	414,344	0	0	0	0	0	414,344
TOTAL 0161 044 P	414,344	0	0	0	0	0	414,344
TOTAL 431170 4	584,876	3,073,463	100,000	0	0	0	3,758,339

ITEM NUMBER:431170 5 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE FROM SW 99 COURT TO SW 97 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,354	2,176	0	0	0	0	20,530
DS	219,882	0	0	0	0	0	219,882
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,102	195,641	0	0	0	0	453,743
DS	37,430	0	0	0	0	0	37,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	36,000	0	0	0	0	36,000
DS	0	20,560	0	0	0	0	20,560

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	533,768	254,377	50,000	0	0	0	838,145

FEDERAL PROJECT NUMBER: D618 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	98,688	0	0	0	0	98,688
DS	8,751	0	0	0	0	0	8,751
HSP	368,388	0	0	0	0	0	368,388
SA	120,526	0	0	0	0	0	120,526
TOTAL D618 008 B	497,665	98,688	0	0	0	0	596,353
TOTAL 431170 5	1,031,433	353,065	50,000	0	0	0	1,434,498
TOTAL Project:	5,910,808	5,353,915	380,000	0	0	0	11,644,723

ITEM NUMBER:431200 1 PROJECT DESCRIPTION:DISTRICT 6 TRACKING OF EFFORTS FOR MDX CORRIDORS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 40.001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	87,066	0	0	0	0	0	87,066
DS	9,078	0	0	0	0	0	9,078
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,251	0	0	0	0	0	54,251
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,904	1,500	0	0	0	0	127,404
TOTAL <N/A>	276,299	6,500	0	0	0	0	282,799
TOTAL 431200 1	276,299	6,500	0	0	0	0	282,799
TOTAL Project:	276,299	6,500	0	0	0	0	282,799

ITEM NUMBER:431433 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	142,892	0	0	0	0	142,892
DS	0	1,213,040	0	0	0	0	1,213,040
TOTAL <N/A>	0	1,355,932	0	0	0	0	1,355,932
TOTAL 431433 2	0	1,355,932	0	0	0	0	1,355,932

ITEM NUMBER:431433 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	108,630	111,307	0	0	219,937
DS	0	0	0	1,275,580	0	0	1,275,580
TOTAL <N/A>	0	0	108,630	1,386,887	0	0	1,495,517
TOTAL 431433 3	0	0	108,630	1,386,887	0	0	1,495,517

ITEM NUMBER:431433 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTY PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	945	998	0	0	0	0	1,943
DS	1,109,757	243	0	0	0	0	1,110,000
TOTAL <N/A>	1,110,702	1,241	0	0	0	0	1,111,943
TOTAL 431433 4	1,110,702	1,241	0	0	0	0	1,111,943

ITEM NUMBER:431433 5 PROJECT DESCRIPTION:PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,055,000	0	0	0	1,055,000
DIH	0	0	151,920	0	0	0	151,920
DS	0	0	189,900	0	0	0	189,900
TOTAL <N/A>	0	0	1,396,820	0	0	0	1,396,820
TOTAL 431433 5	0	0	1,396,820	0	0	0	1,396,820

ITEM NUMBER:431433 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - ROADS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,705	0	0	0	0	0	8,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,317	32,933	0	0	0	0	83,250
DS	1,151,660	0	0	0	0	0	1,151,660
TOTAL <N/A>	1,210,682	32,933	0	0	0	0	1,243,615
TOTAL 431433 6	1,210,682	32,933	0	0	0	0	1,243,615

ITEM NUMBER:431433 7 PROJECT DESCRIPTION:PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	125,985	0	125,985
DS	0	0	0	0	1,309,800	0	1,309,800
TOTAL <N/A>	0	0	0	0	1,435,785	0	1,435,785
TOTAL 431433 7	0	0	0	0	1,435,785	0	1,435,785

ITEM NUMBER:431433 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,346,380	1,346,380
TOTAL <N/A>	0	0	0	0	0	1,346,380	1,346,380
TOTAL 431433 8	0	0	0	0	0	1,346,380	1,346,380
TOTAL Project:	2,321,384	1,390,106	1,505,450	1,386,887	1,435,785	1,346,380	9,385,992

ITEM NUMBER:431434 1 PROJECT DESCRIPTION:PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,485	435	0	0	0	0	51,920
DS	908,452	0	0	0	0	0	908,452
TOTAL <N/A>	959,937	435	0	0	0	0	960,372
TOTAL 431434 1	959,937	435	0	0	0	0	960,372

ITEM NUMBER:431434 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	142,892	0	0	0	0	142,892
DS	0	1,213,040	0	0	0	0	1,213,040
TOTAL <N/A>	0	1,355,932	0	0	0	0	1,355,932
TOTAL 431434 2	0	1,355,932	0	0	0	0	1,355,932

ITEM NUMBER:431434 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	108,630	111,307	0	0	219,937
DS	0	0	0	1,275,580	0	0	1,275,580
TOTAL <N/A>	0	0	108,630	1,386,887	0	0	1,495,517
TOTAL 431434 3	0	0	108,630	1,386,887	0	0	1,495,517

ITEM NUMBER:431434 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,967	42,321	0	0	0	0	86,288
DS	1,132,794	0	0	0	0	0	1,132,794
TOTAL <N/A>	1,176,761	42,321	0	0	0	0	1,219,082
TOTAL 431434 4	1,176,761	42,321	0	0	0	0	1,219,082

ITEM NUMBER:431434 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,346,380	1,346,380
TOTAL <N/A>	0	0	0	0	0	1,346,380	1,346,380
TOTAL 431434 5	0	0	0	0	0	1,346,380	1,346,380
TOTAL Project:	2,136,698	1,398,688	108,630	1,386,887	0	1,346,380	6,377,283

ITEM NUMBER:431499 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL INFRASTRUCTURE PROJECT - BISCAYNE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
EB	50	0	0	0	0	0	50
TALU	232,378	0	0	0	0	0	232,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	353	2,199	0	0	0	0	2,552
TOTAL D617 030 B	232,781	2,199	0	0	0	0	234,980
FEDERAL PROJECT NUMBER: SRTS 343 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
SA	45	0	0	0	0	0	45
TALU	26,074	0	0	0	0	0	26,074
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	181	0	0	0	0	0	181
TOTAL SRTS 343 A	26,300	0	0	0	0	0	26,300
TOTAL 431499 1	259,081	2,199	0	0	0	0	261,280
TOTAL Project:	259,081	2,199	0	0	0	0	261,280

ITEM NUMBER:431501 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL INFRASTRUCTURE -FREDERICK DOUGLAS & PAUL LAURENCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 319 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
SA	374	0	0	0	0	0	374
SR2S	185,180	0	0	0	0	0	185,180

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	226	2,400	0	0	0	2,626
TOTAL SRTS 319 A	185,780	2,400	0	0	0	188,180
TOTAL 431501 1	185,780	2,400	0	0	0	188,180
TOTAL Project:	185,780	2,400	0	0	0	188,180

ITEM NUMBER:431503 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL INFRASTRUCTURE PROJECT PERRINE ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,953	0	0	0	0	1,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
SA	47	0	0	0	0	0	47
TALU	416,970	0	0	0	0	0	416,970
TOTAL D617 016 B	417,017	1,953	0	0	0	0	418,970
FEDERAL PROJECT NUMBER: SRTS 340 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	316	0	0	0	0	0	316
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
SA	47	0	0	0	0	0	47
TALU	54,386	0	0	0	0	0	54,386
TOTAL SRTS 340 A	54,749	0	0	0	0	0	54,749
TOTAL 431503 1	471,766	1,953	0	0	0	0	473,719
TOTAL Project:	471,766	1,953	0	0	0	0	473,719

ITEM NUMBER:431507 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL INFRASTRUCTURE PRIORITY 2 CORAL REEF ELEMENTARY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,953	0	0	0	0	2,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
SA	47	0	0	0	0	0	47
TALU	139,234	0	0	0	0	0	139,234
TOTAL D617 017 B	139,281	2,953	0	0	0	0	142,234
FEDERAL PROJECT NUMBER: SRTS 339 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	353	0	0	0	0	0	353
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
SA	47	0	0	0	0	0	47
TALU	18,161	0	0	0	0	0	18,161
TOTAL SRTS 339 A	18,561	0	0	0	0	0	18,561
TOTAL 431507 1	157,842	2,953	0	0	0	0	160,795
TOTAL Project:	157,842	2,953	0	0	0	0	160,795

ITEM NUMBER:432409 1 PROJECT DESCRIPTION:N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
SA	0	5,000	0	0	0	0	5,000
TALU	0	318,300	0	0	0	0	318,300
TOTAL <N/A>	0	323,300	0	0	0	0	323,300

FEDERAL PROJECT NUMBER: 4042 417 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH

	SA	46	0	0	0	0	46
	SE	137,492	0	0	0	0	137,492
	TALT	21,000	0	0	0	0	21,000
	TALU	45,444	0	0	0	0	45,444

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	601	4,353	0	0	0	4,954
TOTAL 4042 417 C		204,583	4,353	0	0	0	208,936
TOTAL 432409 1		204,583	327,653	0	0	0	532,236
TOTAL Project:		204,583	327,653	0	0	0	532,236

ITEM NUMBER:432410 1 PROJECT DESCRIPTION:N.W. 52 ST/NW 97 AVE TO NW 107 AVE & N.W. 102 AVE/NW 41 ST TO NW 58 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 2T10 374 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL

	SA	560	0	0	0	0	560
	ST10	21,654	0	0	0	0	21,654
	TALT	1,000,000	0	0	0	0	1,000,000
	TALU	1,000,000	0	0	0	0	1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	1,691	2,749	0	0	0	4,440
TOTAL 2T10 374 R		2,023,905	2,749	0	0	0	2,026,654
TOTAL 432410 1		2,023,905	2,749	0	0	0	2,026,654
TOTAL Project:		2,023,905	2,749	0	0	0	2,026,654

ITEM NUMBER:432687 1 PROJECT DESCRIPTION:SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 13.518MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,676,756	0	0	0	0	0	1,676,756
DI	3,196	0	0	0	0	0	3,196
DIH	199,944	0	0	0	0	0	199,944
DS	264,593	0	0	0	0	0	264,593
PKYI	345,218	0	0	0	0	0	345,218
STED	309,450	0	0	0	0	0	309,450
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	2,363,313	0	0	0	0	2,363,313
STED	0	7,886,687	0	0	0	0	7,886,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	363,146	0	0	0	0	0	363,146
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,390	0	0	0	0	0	277,390
DI	605,190	0	0	0	0	0	605,190
DIH	671,061	0	0	0	0	0	671,061
DIS	486,436	0	0	0	0	0	486,436
DS	564,099	63,658	0	0	0	0	627,757
DSBD	2,470,217	0	0	0	0	0	2,470,217
GMR	821,250	0	0	0	0	0	821,250
PKED	7,885,741	1,140	0	0	0	0	7,886,881
PKYI	19,089	0	0	0	0	0	19,089
STED	9,266,380	92,499	0	0	0	0	9,358,879
TOTAL <N/A>	26,229,156	10,407,297	0	0	0	0	36,636,453
FEDERAL PROJECT NUMBER: 6268 021 U							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
NHPP	1,010,000	0	0	0	0	0	1,010,000
PKED	14,999	0	0	0	0	0	14,999

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	9,765,737	146,405	0	0	0	9,912,142
	ACSA	76,239	11,153	0	0	0	87,392
	DI	935,085	0	0	0	0	935,085
	DIS	225,563	0	0	0	0	225,563
	DS	199,256	122,596	0	0	0	321,852
	DSBD	18,072,217	0	0	0	0	18,072,217
	GMR	15,000	0	0	0	0	15,000
	NHPP	199,526,358	35,374	0	0	0	199,561,732
	PKED	26,484,786	0	0	0	0	26,484,786
	SA	159,577	24,504	0	0	0	184,081
	STED	6,157,993	0	0	0	0	6,157,993
TOTAL 6268 021 U		262,662,810	340,032	0	0	0	263,002,842
TOTAL 432687 1		288,891,966	10,747,329	0	0	0	299,639,295

ITEM NUMBER:432687 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM SR 93/I-75 TO NW 154 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	4,641	0	0	0	0	4,641

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	299,701	0	0	0	0	299,701
	DIH	15,214	8,188	0	0	0	23,402
	DS	1,461	0	0	0	0	1,461
TOTAL <N/A>		321,017	8,188	0	0	0	329,205
TOTAL 432687 2		321,017	8,188	0	0	0	329,205

ITEM NUMBER:432687 3 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM NW 31 STREET TO FEC RAILROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,444	7,768	0	0	0	0	25,212
DS	185,714	0	0	0	0	0	185,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,189,000	0	0	0	0	0	1,189,000
DIH	0	37,999	0	0	0	0	37,999
DS	73,811	41,080	0	0	0	0	114,891
TOTAL <N/A>	1,465,969	86,847	0	0	0	0	1,552,816
TOTAL 432687 3	1,465,969	86,847	0	0	0	0	1,552,816

ITEM NUMBER:432687 4 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM FEC RAILROAD TO NW 154 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,063	0	0	0	0	0	19,063
DS	161,995	0	0	0	0	0	161,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	723,144	0	0	0	0	723,144
DIH	0	97,660	0	0	0	0	97,660
TOTAL <N/A>	181,058	820,804	0	0	0	0	1,001,862
TOTAL 432687 4	181,058	820,804	0	0	0	0	1,001,862
TOTAL Project:	290,860,010	11,663,168	0	0	0	0	302,523,178

ITEM NUMBER:432695 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE DRAINAGE PUSHBUTTON PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,706	18,294	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,121,212	0	0	0	0	1,121,212
DIH	0	144,948	0	0	0	0	144,948
TOTAL <N/A>	1,706	1,284,454	0	0	0	0	1,286,160
TOTAL 432695 1	1,706	1,284,454	0	0	0	0	1,286,160

ITEM NUMBER:432695 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	45,000	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,257,560	0	0	0	1,257,560
DIH	0	0	151,920	0	0	0	151,920
TOTAL <N/A>	0	45,000	1,409,480	0	0	0	1,454,480
TOTAL 432695 3	0	45,000	1,409,480	0	0	0	1,454,480
TOTAL Project:	1,706	1,329,454	1,409,480	0	0	0	2,740,640

ITEM NUMBER:432743 3 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM WEST OF NW 27 AVE TO WEST OF NW 17 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,279	0	0	0	0	0	534,279
DIH	31,645	0	0	0	0	0	31,645
DS	47,928	0	0	0	0	0	47,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,949	0	0	0	0	0	8,949
DIH	13,050	0	0	0	0	0	13,050
DS	176,117	0	0	0	0	0	176,117
TOTAL <N/A>	811,968	0	0	0	0	0	811,968
FEDERAL PROJECT NUMBER: 4751 167 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	233	5,767	0	0	0	0	6,000
DDR	10,627	0	0	0	0	0	10,627
NHRE	3,250,627	0	0	0	0	0	3,250,627
TOTAL 4751 167 P	3,261,487	5,767	0	0	0	0	3,267,254
TOTAL 432743 3	4,073,455	5,767	0	0	0	0	4,079,222

ITEM NUMBER:432743 4 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM W OF NW 67 AVENUE TO W OF NW 57 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,054	0	0	0	0	0	28,054
DS	302,411	0	0	0	0	0	302,411

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,096,894	43,020	0	0	0	0	1,139,914
DIH	3,824	41,364	0	0	0	0	45,188
DS	546	0	0	0	0	0	546
TOTAL <N/A>	1,431,729	84,384	0	0	0	0	1,516,113
TOTAL 432743 4	1,431,729	84,384	0	0	0	0	1,516,113
TOTAL Project:	5,505,184	90,151	0	0	0	0	5,595,335

ITEM NUMBER:432748 1 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE FROM NW 1500 BLOCK TO NW 20TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING - RIDE ONLY
PROJECT LENGTH: .363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,632	0	0	0	0	0	38,632
DS	338,310	0	0	0	0	0	338,310
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,810	1,800	0	0	0	0	5,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,125	0	0	0	0	5,125
DIH	14,986	0	0	0	0	0	14,986
DS	2,029	0	0	0	0	0	2,029
TOTAL <N/A>	397,767	6,925	0	0	0	0	404,692
FEDERAL PROJECT NUMBER: D617 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,763	0	0	0	0	0	19,763
DS	11,178	0	0	0	0	0	11,178
HSP	95,853	0	0	0	0	0	95,853
SA	591,089	0	0	0	0	0	591,089
TOTAL D617 007 B	717,883	0	0	0	0	0	717,883
TOTAL 432748 1	1,115,650	6,925	0	0	0	0	1,122,575

ITEM NUMBER:432748 2 PROJECT DESCRIPTION:SR 933/SW-NW 12 AVENUE FROM NORTH OF SW 13 STREET TO NW 1500 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING - RIDE ONLY
PROJECT LENGTH: 1.964MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	220,804	0	0	0	0	0	220,804
DIH	30,874	0	0	0	0	0	30,874
DS	50,783	0	0	0	0	0	50,783
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	12,315	5,340	0	0	0	0	17,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,769	0	0	0	0	0	9,769
DIH	65,489	0	0	0	0	0	65,489
DS	137	0	0	0	0	0	137
TOTAL <N/A>	390,171	5,340	0	0	0	0	395,511
FEDERAL PROJECT NUMBER: D617 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,513	0	0	0	0	0	1,513
DDR	22,198	0	0	0	0	0	22,198
DS	17,334	0	0	0	0	0	17,334
HSP	226,764	3,151	0	0	0	0	229,915
SA	596,054	0	0	0	0	0	596,054
TOTAL D617 008 B	863,863	3,151	0	0	0	0	867,014
TOTAL 432748 2	1,254,034	8,491	0	0	0	0	1,262,525

ITEM NUMBER:432748 3 PROJECT DESCRIPTION:SR 933/SW/NW 12 AVENUE FROM SW 3 STREET TO NW 12 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,097	0	0	0	0	0	10,097
DS	383,887	0	0	0	0	0	383,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,763	0	0	0	0	0	9,763
DIH	5,102	5,148	0	0	0	0	10,250
TOTAL <N/A>	408,849	5,148	0	0	0	0	413,997
FEDERAL PROJECT NUMBER: D617 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,852	0	0	0	0	0	9,852
HSP	367,219	298	0	0	0	0	367,517
TOTAL D617 009 B	377,071	298	0	0	0	0	377,369
TOTAL 432748 3	785,920	5,446	0	0	0	0	791,366

ITEM NUMBER:432748 4 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING - RIDE ONLY
PROJECT LENGTH: .609MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,600	0	0	0	0	20,600
DS	5,725	165,000	0	0	0	0	170,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	178,365	0	0	178,365
DIH	0	0	0	21,620	0	0	21,620

SA	0	0	0	1,621,500	0	0	1,621,500
TOTAL <N/A>	5,725	185,600	0	1,821,485	0	0	2,012,810
TOTAL 432748 4	5,725	185,600	0	1,821,485	0	0	2,012,810
TOTAL Project:	3,161,329	206,462	0	1,821,485	0	0	5,189,276

ITEM NUMBER:433059 2 PROJECT DESCRIPTION:SR 5/BISCAYNE BLVD. FROM NE 32ND STREET TO NE 38TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,222	0	0	0	0	0	50,222
DS	27,977	0	0	0	0	0	27,977
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,580	0	0	0	0	0	8,580
LF	19,140	0	0	0	0	0	19,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	131,020	0	0	0	0	0	131,020
DS	6,600	0	0	0	0	0	6,600
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,458	0	0	0	0	0	34,458
TOTAL <N/A>	277,997	0	0	0	0	0	277,997
FEDERAL PROJECT NUMBER: 4852 147 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	453,456	0	0	0	0	0	453,456
TOTAL 4852 147 P	453,456	0	0	0	0	0	453,456
FEDERAL PROJECT NUMBER: 4852 154 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,881	0	0	0	0	0	104,881
HSP	1,414,797	161	0	0	0	0	1,414,958
TOTAL 4852 154 P	1,519,678	161	0	0	0	0	1,519,839
TOTAL 433059 2	2,251,131	161	0	0	0	0	2,251,292
TOTAL Project:	2,251,131	161	0	0	0	0	2,251,292

ITEM NUMBER:433254 1 PROJECT DESCRIPTION:SR 886/PORT BLVD PORT OF MIAMI BRIDGE OVER INTRACOASTAL WATERWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	45,686	0	0	0	0	0	45,686
DIH	5,768	0	0	0	0	0	5,768
DS	26,482	0	0	0	0	0	26,482
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,071,140	0	0	0	0	0	1,071,140
DIH	10,116	2,999	0	0	0	0	13,115
TOTAL <N/A>	1,259,192	2,999	0	0	0	0	1,262,191
TOTAL 433254 1	1,259,192	2,999	0	0	0	0	1,262,191
TOTAL Project:	1,259,192	2,999	0	0	0	0	1,262,191

ITEM NUMBER:433264 2 PROJECT DESCRIPTION:SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 132 AVE TO E. OF SW 122 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .575MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,026	29,974	0	0	0	0	39,000
DS	89,581	0	0	0	0	0	89,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	112,885	0	0	0	112,885
DS	0	0	1,677,264	0	0	0	1,677,264
SA	0	0	698,917	0	0	0	698,917
TOTAL <N/A>	98,607	29,974	2,489,066	0	0	0	2,617,647

FEDERAL PROJECT NUMBER: D617 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	346,328	0	0	0	0	346,328
TOTAL D617 059 B		346,328	0	0	0	0	346,328
TOTAL 433264 2		444,935	29,974	2,489,066	0	0	0	2,963,975

ITEM NUMBER:433264 3 PROJECT DESCRIPTION:SR 94/KENDALL DR/SW 88 ST FROM E. OF SW 150 AVE TO E. OF SW 132 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	9,148	45,852	0	0	0	0	55,000
	DS	61,204	0	0	0	0	0	61,204

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	8,240	0	0	0	0	8,240
	DS	0	95,480	0	0	0	0	95,480

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	0	0	864,560	0	0	864,560
	DDR	0	0	0	5,097,147	0	0	5,097,147
	DIH	0	0	0	86,480	0	0	86,480
	DS	0	0	0	32,430	0	0	32,430
	SA	0	0	0	540,500	0	0	540,500
TOTAL <N/A>		70,352	149,572	0	6,621,117	0	0	6,841,041

FEDERAL PROJECT NUMBER: D617 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	202,498	0	0	0	0	0	202,498
	SA	540,388	0	0	0	0	0	540,388
TOTAL D617 060 B		742,886	0	0	0	0	0	742,886
TOTAL 433264 3		813,238	149,572	0	6,621,117	0	0	7,583,927

ITEM NUMBER:433264 4 PROJECT DESCRIPTION:SR 94/KENDALL DR/SW 88 ST MEDIAN MOD. BETWEEN SW 149 AVE & SW 147 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .720MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 433264 4	0	10,000	0	0	0	0	10,000
TOTAL Project:	1,258,173	189,546	2,489,066	6,621,117	0	0	10,557,902

ITEM NUMBER:433283 1 PROJECT DESCRIPTION:SR 9/NW/SW/27 AVENUE FROM SW 10TH STREET TO NW 1ST STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .713MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	146,284	0	0	0	0	0	146,284
DS	45,471	0	0	0	0	0	45,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,768	0	0	0	0	0	1,768
DS	6,035	0	0	0	0	0	6,035
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	800	0	0	0	0	0	800
LF	11,825	0	0	0	0	0	11,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,354	6,915	0	0	0	0	10,269
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	215,537	106,915	0	0	0	0	322,452

FEDERAL PROJECT NUMBER: 6165 024 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	26,773	543	0	0	0	27,316
HSP	1,245,142	0	0	0	0	1,245,142
TOTAL 6165 024 U	1,271,915	543	0	0	0	1,272,458
TOTAL 433283 1	1,487,452	107,458	0	0	0	1,594,910
TOTAL Project:	1,487,452	107,458	0	0	0	1,594,910

ITEM NUMBER:433286 1 PROJECT DESCRIPTION:SR 992/SW 152 STREET FROM SW 93 AVENUE TO SR 5/US-1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,608	0	0	0	0	0	104,608
DIH	24,246	0	0	0	0	0	24,246
DS	38,470	0	0	0	0	0	38,470
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,850	0	0	0	0	0	5,850
LF	6,930	0	0	0	0	0	6,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,511	0	0	0	0	0	455,511
DIH	27,195	0	0	0	0	0	27,195
DS	827	0	0	0	0	0	827
TOTAL <N/A>	663,637	0	0	0	0	0	663,637
FEDERAL PROJECT NUMBER: 6086 005 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	135,212	0	0	0	0	0	135,212
TOTAL 6086 005 U	135,212	0	0	0	0	0	135,212
FEDERAL PROJECT NUMBER: 6086 007 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,611	0	0	0	0	0	7,611
DS	14,763	828	0	0	0	0	15,591
HSP	499,801	0	0	0	0	0	499,801

SA	49,342	0	0	0	0	0	49,342
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	55,005	0	0	0	0	0	55,005
TOTAL 6086 007 U	626,522	828	0	0	0	0	627,350
TOTAL 433286 1	1,425,371	828	0	0	0	0	1,426,199
TOTAL Project:	1,425,371	828	0	0	0	0	1,426,199

ITEM NUMBER:433378 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. AT BAKER HAULOVER CUT CHANNEL-BAKER HAULOVER BR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	354,556	0	0	0	0	0	354,556
DIH	6,152	0	0	0	0	0	6,152
DS	40,387	0	0	0	0	0	40,387
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,474	0	0	0	0	0	16,474
DS	109,905	0	0	0	0	0	109,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	6,465,390	1,305	0	0	0	0	6,466,695
DDR	1,875,063	0	0	0	0	0	1,875,063
DIH	89,962	18,519	0	0	0	0	108,481
DS	1,921,795	0	0	0	0	0	1,921,795
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	10,879,684	69,824	0	0	0	0	10,949,508
TOTAL 433378 1	10,879,684	69,824	0	0	0	0	10,949,508
TOTAL Project:	10,879,684	69,824	0	0	0	0	10,949,508

ITEM NUMBER:433443 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL P.R.MILLER;N.HIALEAH;OAK GROVE;N.BRDG;L.LENTN ELEM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 331 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SR2S	86,540	0	0	0	0	0	86,540
TOTAL SRTS 331 A	86,540	0	0	0	0	0	86,540
FEDERAL PROJECT NUMBER: SRTS 345 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	559	4,191	0	0	0	0	4,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	250	0	0	0	0	0	250
TALU	738,176	0	0	0	0	0	738,176
TOTAL SRTS 345 A	738,985	4,191	0	0	0	0	743,176
TOTAL 433443 1	825,525	4,191	0	0	0	0	829,716
TOTAL Project:	825,525	4,191	0	0	0	0	829,716

ITEM NUMBER:433444 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL J.MCCRARY;T.L'OUVERTURE; KENSINGTON PK;S.CLARA;PW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 332 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
TALU	75,880	0	0	0	0	0	75,880
TOTAL SRTS 332 A	75,880	0	0	0	0	0	75,880
FEDERAL PROJECT NUMBER: SRTS 355 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	292	4,458	0	0	0	0	4,750

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	250	0	0	0	0	0	250
TALU	612,342	0	0	0	0	0	612,342
TOTAL SRTS 355 A	612,884	4,458	0	0	0	0	617,342
TOTAL 433444 1	688,764	4,458	0	0	0	0	693,222
TOTAL Project:	688,764	4,458	0	0	0	0	693,222

ITEM NUMBER:433455 1 PROJECT DESCRIPTION:SR 5/US-1 FROM SW 37 AVENUE TO PONCE DE LEON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .362MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,041	0	0	0	0	0	57,041
DIH	89,488	630	0	0	0	0	90,118
DS	171,839	0	0	0	0	0	171,839
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	271,934	79,700	0	0	0	0	351,634
DIH	56,418	152	0	0	0	0	56,570
DS	674,777	268,392	0	0	0	0	943,169
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,350	0	0	0	0	0	12,350
LF	5,995	0	0	0	0	0	5,995
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	1,339,842	348,874	240,000	0	0	0	1,928,716
FEDERAL PROJECT NUMBER: D617 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,506	0	0	0	0	0	44,506
DS	983	0	0	0	0	0	983
HSP	5,203,864	10,256	0	0	0	0	5,214,120
SA	3,340	285,248	0	0	0	0	288,588
TOTAL D617 072 B	5,252,693	295,504	0	0	0	0	5,548,197

FEDERAL PROJECT NUMBER: 4852 145 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	226,755	0	0	0	0	0	226,755
HSP	1,003,900	0	0	0	0	0	1,003,900
TOTAL 4852 145 P	1,230,655	0	0	0	0	0	1,230,655
TOTAL 433455 1	7,823,190	644,378	240,000	0	0	0	8,707,568

ITEM NUMBER:433455 2 PROJECT DESCRIPTION:SR 5/US-1 AT RIVIERA DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,492	0	0	0	0	0	24,492
DS	69,779	0	0	0	0	0	69,779
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,102	9,897	0	0	0	0	11,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	197	39,803	0	0	0	0	40,000
DS	89,095	0	0	0	0	0	89,095
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	60,000	0	0	0	60,000
TOTAL <N/A>	185,665	49,700	60,000	0	0	0	295,365
FEDERAL PROJECT NUMBER: D617 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,485	0	0	0	0	0	11,485
HSP	1,060,104	0	0	0	0	0	1,060,104
SA	39,400	0	0	0	0	0	39,400
TOTAL D617 073 B	1,110,989	0	0	0	0	0	1,110,989
FEDERAL PROJECT NUMBER: 4852 144 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,971	0	0	0	0	0	22,971
DS	13,447	0	0	0	0	0	13,447

HSP	415,007	0	0	0	0	0	415,007
TOTAL 4852 144 P	451,425	0	0	0	0	0	451,425
TOTAL 433455 2	1,748,079	49,700	60,000	0	0	0	1,857,779

ITEM NUMBER:433455 3 PROJECT DESCRIPTION:SR 5/US-1/S. DIXIE HWY FROM RIVIERA DR. TO SW 27 AVE (WITH EXCEPTION) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.860MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,557	16,967	0	0	0	0	45,524
DS	165,999	0	0	0	0	0	165,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	55,600	0	0	0	0	55,600
DIH	0	10,000	0	0	0	0	10,000
DS	7,945	110,400	0	0	0	0	118,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	342,875	0	0	0	342,875
DIH	0	0	138,205	0	0	0	138,205
DS	0	0	2,908,240	0	0	0	2,908,240
SA	0	0	705,477	0	0	0	705,477
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	170,000	0	0	170,000
TOTAL <N/A>	202,501	192,967	4,094,797	170,000	0	0	4,660,265
FEDERAL PROJECT NUMBER: D617 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	569,174	3,031	0	0	0	0	572,205
TOTAL D617 035 B	569,174	3,031	0	0	0	0	572,205
TOTAL 433455 3	771,675	195,998	4,094,797	170,000	0	0	5,232,470

ITEM NUMBER:433455 4 PROJECT DESCRIPTION:SR 5/US-1/S. DIXIE HWY FROM EAST OF SR 9/SW 27 AVENUE TO SR 9A/I-95 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.839MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,158	18,842	0	0	0	0	50,000
DS	112,163	0	0	0	0	0	112,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,420	0	0	0	0	15,420
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	155,000	0	0	155,000
TOTAL <N/A>	143,321	34,262	0	155,000	0	0	332,583
FEDERAL PROJECT NUMBER: D617 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	488,693	0	0	0	0	0	488,693
TOTAL D617 036 B	488,693	0	0	0	0	0	488,693
FEDERAL PROJECT NUMBER: D618 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	51,400	0	0	0	0	51,400
SA	0	3,699,689	0	0	0	0	3,699,689
TOTAL D618 059 B	0	3,751,089	0	0	0	0	3,751,089
TOTAL 433455 4	632,014	3,785,351	0	155,000	0	0	4,572,365

ITEM NUMBER:433455 5 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM PONCE DE LEON BLVD TO SW 37 AVE/DOUGLAS RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,771	0	0	0	0	0	46,771
DIH	0	10,000	0	0	0	0	10,000
DS	0	40,000	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	322,447	0	0	0	322,447
TOTAL <N/A>	46,771	50,000	327,722	0	0	0	424,493
TOTAL 433455 5	46,771	50,000	327,722	0	0	0	424,493
TOTAL Project:	11,021,729	4,725,427	4,722,519	325,000	0	0	20,794,675

ITEM NUMBER:433485 1 PROJECT DESCRIPTION:SR 5/US-1 AT GRAND AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .089MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,943	0	0	0	0	0	20,943
DS	6,014	0	0	0	0	0	6,014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,960	0	0	0	0	0	1,960
DS	225	0	0	0	0	0	225
TOTAL <N/A>	29,142	0	0	0	0	0	29,142

FEDERAL PROJECT NUMBER: 4852 142 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	67,416	0	0	0	0	67,416
TOTAL 4852 142 P		67,416	0	0	0	0	67,416

FEDERAL PROJECT NUMBER: 4852 150 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	157	0	0	0	0	157
	HSP	74,663	7,725	0	0	0	82,388
TOTAL 4852 150 P		74,820	7,725	0	0	0	82,545
TOTAL 433485 1		171,378	7,725	0	0	0	179,103
TOTAL Project:		171,378	7,725	0	0	0	179,103

ITEM NUMBER:433489 1 PROJECT DESCRIPTION:SR 5/US-1 AT SW 104 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,089	0	0	0	0	0	54,089
DS	92,786	0	0	0	0	0	92,786
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,634	0	0	0	0	0	18,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	614	0	0	0	0	0	614
TOTAL <N/A>	166,123	0	0	0	0	0	166,123
FEDERAL PROJECT NUMBER: 4852 139 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	272,725	0	0	0	0	0	272,725
TOTAL 4852 139 P	272,725	0	0	0	0	0	272,725
FEDERAL PROJECT NUMBER: 4852 140 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	52,898	0	0	0	0	0	52,898

DS	63,710	0	0	0	0	0	63,710
HSP	2,242,757	0	0	0	0	0	2,242,757
SA	55,449	73,549	0	0	0	0	128,998
TOTAL 4852 140 P	2,414,814	73,549	0	0	0	0	2,488,363
TOTAL 433489 1	2,853,662	73,549	0	0	0	0	2,927,211
TOTAL Project:	2,853,662	73,549	0	0	0	0	2,927,211

ITEM NUMBER:433491 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE AT NW 7 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,204	0	0	0	0	0	11,204
DS	5,836	0	0	0	0	0	5,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,135	0	0	0	0	5,135
TOTAL <N/A>	17,040	5,135	0	0	0	0	22,175
FEDERAL PROJECT NUMBER: 6165 023 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	396,009	0	0	0	0	0	396,009
HSP	216,159	0	0	0	0	0	216,159
TOTAL 6165 023 U	612,168	0	0	0	0	0	612,168
TOTAL 433491 1	629,208	5,135	0	0	0	0	634,343
TOTAL Project:	629,208	5,135	0	0	0	0	634,343

ITEM NUMBER:433492 1 PROJECT DESCRIPTION:SR 953/LEJEUNE ROAD FROM ALMERIA AVENUE TO MAJORCA AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .475MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,694	0	0	0	0	0	39,694
DS	87,834	0	0	0	0	0	87,834
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,610	0	0	0	0	0	1,610
LF	2,695	0	0	0	0	0	2,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,734	0	0	0	0	0	70,734
DS	3,477	40,000	0	0	0	0	43,477
TOTAL <N/A>	206,044	40,000	0	0	0	0	246,044
FEDERAL PROJECT NUMBER: 6113 017 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	248,695	0	0	0	0	0	248,695
TOTAL 6113 017 U	248,695	0	0	0	0	0	248,695
FEDERAL PROJECT NUMBER: 6113 020 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,470	0	0	0	0	0	14,470
HSP	1,202,178	0	0	0	0	0	1,202,178
TOTAL 6113 020 U	1,216,648	0	0	0	0	0	1,216,648
TOTAL 433492 1	1,671,387	40,000	0	0	0	0	1,711,387
TOTAL Project:	1,671,387	40,000	0	0	0	0	1,711,387

ITEM NUMBER:433493 1 PROJECT DESCRIPTION:SR 933/SW 12 AVENUE FROM SW 6TH STREET TO SW 8TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .126MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,291	0	0	0	0	0	20,291
DS	28,748	0	0	0	0	0	28,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,700	240	0	0	0	0	5,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,805	0	0	0	0	0	51,805
DS	1,852	0	0	0	0	0	1,852
TOTAL <N/A>	108,396	240	0	0	0	0	108,636
FEDERAL PROJECT NUMBER: 6155 013 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	100,000	0	0	0	0	0	100,000
SA	98,689	0	0	0	0	0	98,689
TOTAL 6155 013 U	198,689	0	0	0	0	0	198,689
FEDERAL PROJECT NUMBER: 6155 014 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,154	0	0	0	0	0	34,154
DS	19,559	0	0	0	0	0	19,559
HSP	681,081	0	0	0	0	0	681,081
TOTAL 6155 014 U	734,794	0	0	0	0	0	734,794
TOTAL 433493 1	1,041,879	240	0	0	0	0	1,042,119
TOTAL Project:	1,041,879	240	0	0	0	0	1,042,119

ITEM NUMBER:433960 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. FROM NW 79TH AVENUE TO NW 72ND AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,668	4,174	0	0	0	0	5,842
DS	258,849	0	0	0	0	0	258,849
TOTAL <N/A>	260,517	4,174	0	0	0	0	264,691
TOTAL 433960 1	260,517	4,174	0	0	0	0	264,691
TOTAL Project:	260,517	4,174	0	0	0	0	264,691

ITEM NUMBER:434443 1 PROJECT DESCRIPTION:SR 9336/SW 344 ST FROM W OF SW 187 AVENUE TO E OF SW 182 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .631MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,479	0	0	0	0	0	25,479
DIH	94,862	0	0	0	0	0	94,862
DS	10,884	0	0	0	0	0	10,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	537	0	0	0	0	0	537
DS	26,543	0	0	0	0	0	26,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,856	0	0	0	0	0	27,856
DS	237,973	29,580	0	0	0	0	267,553
TOTAL <N/A>	424,134	29,580	0	0	0	0	453,714
TOTAL 434443 1	424,134	29,580	0	0	0	0	453,714
TOTAL Project:	424,134	29,580	0	0	0	0	453,714

ITEM NUMBER:434605 1 PROJECT DESCRIPTION:91 ST/SURFSIDE ST INDIAN CREEK BRIDGE BRIDGE# 876100 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .068MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,515,001	0	0	1,515,001
TOTAL <N/A>	0	0	0	1,515,001	0	0	1,515,001
TOTAL 434605 1	0	0	0	1,515,001	0	0	1,515,001
TOTAL Project:	0	0	0	1,515,001	0	0	1,515,001

ITEM NUMBER:434676 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	5,000	0	0	0	0	5,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	414,456	3,927,500	3,927,500	3,927,500	3,927,500	3,927,500	20,051,956
TOTAL <N/A>	414,456	3,932,500	3,927,500	3,927,500	3,927,500	3,927,500	20,056,956
TOTAL 434676 1	414,456	3,932,500	3,927,500	3,927,500	3,927,500	3,927,500	20,056,956
TOTAL Project:	414,456	3,932,500	3,927,500	3,927,500	3,927,500	3,927,500	20,056,956

ITEM NUMBER:434685 1 PROJECT DESCRIPTION:CITY OF MIAMI SPRNGS WESTWARD AVE FROM LUDLAM DRIVE TO FLAMINGO CIRCLE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.091MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	40,400	0	0	0	0	0	40,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	32,261	0	0	0	0	0	32,261
TOTAL <N/A>	72,661	0	0	0	0	0	72,661
FEDERAL PROJECT NUMBER: 4042 444 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
ACTU	42,377	0	0	0	0	0	42,377
LF	146,263	0	0	0	0	0	146,263
SA	307	0	0	0	0	0	307
SE	33,519	0	0	0	0	0	33,519
TALU	605,784	0	0	0	0	0	605,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,693	0	0	0	0	4,693
TOTAL 4042 444 C	828,250	4,693	0	0	0	0	832,943
TOTAL 434685 1	900,911	4,693	0	0	0	0	905,604
TOTAL Project:	900,911	4,693	0	0	0	0	905,604

ITEM NUMBER:434688 1 PROJECT DESCRIPTION:FIU UNIVERSITY CITY PROSPERITY PROJ. ALONG SW 109 AVE & SR 90/SW 8 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,775	0	0	0	0	0	7,775

DS	30,706	0	0	0	0	0	30,706
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIV							
DIH	315	0	0	0	0	0	315
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,613,040	0	0	0	0	0	1,613,040
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,048	180	0	0	0	0	18,228
DS	435	0	0	0	0	0	435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIV							
DIH	195	0	0	0	0	0	195
TOTAL <N/A>	1,670,514	180	0	0	0	0	1,670,694
FEDERAL PROJECT NUMBER: TGER 002 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIV							
LF	327,771	0	0	0	0	0	327,771
TGR	130,000	0	0	0	0	0	130,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIV							
EB	147,688	0	0	0	0	0	147,688
LF	974,972	0	0	0	0	0	974,972
SE	1,000,000	0	0	0	0	0	1,000,000
TALT	1,066,314	0	0	0	0	0	1,066,314
TGR	11,267,120	0	0	0	0	0	11,267,120
TOTAL TGER 002 A	14,913,865	0	0	0	0	0	14,913,865
TOTAL 434688 1	16,584,379	180	0	0	0	0	16,584,559
TOTAL Project:	16,584,379	180	0	0	0	0	16,584,559

ITEM NUMBER:434692 1 PROJECT DESCRIPTION:SOUTH MIAMI AVENUE FROM SW 10 STREET TO SW 9 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	25,000	0	0	0	0	25,000

	SA	0	5,000	0	0	0	0	5,000
	TALU	0	400,000	0	0	0	0	400,000
TOTAL <N/A>		75,000	430,000	0	0	0	0	505,000
TOTAL 434692 1		75,000	430,000	0	0	0	0	505,000
TOTAL Project:		75,000	430,000	0	0	0	0	505,000

ITEM NUMBER:434766 1 PROJECT DESCRIPTION:SR 953/LEJEUNE ROAD AT SR 976/BIRD RD (EASTBOUND/WESTBOUND APPROACHES) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .106MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,982	0	0	0	0	0	49,982
DIH	51,192	0	0	0	0	0	51,192
DITS	3,815	0	0	0	0	0	3,815
DS	73,240	0	0	0	0	0	73,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	792	0	0	0	0	0	792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,200	8,122	0	0	0	0	19,322
DS	8,676	0	0	0	0	0	8,676
TOTAL <N/A>	198,897	8,122	0	0	0	0	207,019
FEDERAL PROJECT NUMBER: D617 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,200	10,886	0	0	0	0	17,086
HSP	235,629	62,680	0	0	0	0	298,309
TOTAL D617 043 B	241,829	73,566	0	0	0	0	315,395
FEDERAL PROJECT NUMBER: 6113 018 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,025	0	0	0	0	0	32,025
HSP	199,574	0	0	0	0	0	199,574
TOTAL 6113 018 U	231,599	0	0	0	0	0	231,599
TOTAL 434766 1	672,325	81,688	0	0	0	0	754,013

ITEM NUMBER:434766 2 PROJECT DESCRIPTION:SR 953/LEJEUNE RD AT SR 976/BIRD RD (NORTHBOUND/SOUTHBOUND APPROACHES) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	40,000	0	40,000
DS	0	0	0	0	430,100	0	430,100
TOTAL <N/A>	0	0	0	0	470,100	0	470,100
TOTAL 434766 2	0	0	0	0	470,100	0	470,100
TOTAL Project:	672,325	81,688	0	0	470,100	0	1,224,113

ITEM NUMBER:434768 1 PROJECT DESCRIPTION:SR 932/NW 103 STREET FROM SR 826 TO W 12TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,336	0	0	0	0	0	80,336
DS	202,729	0	0	0	0	0	202,729
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,489	6,587	0	0	0	0	52,076
DS	42	0	0	0	0	0	42
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,911	0	0	0	0	0	32,911
DS	955	0	0	0	0	0	955
TOTAL <N/A>	362,462	6,587	0	0	0	0	369,049
FEDERAL PROJECT NUMBER: 6238 018 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	286,686	0	0	0	0	0	286,686

	HSP	293,905	0	0	0	0	293,905
TOTAL 6238 018 U		580,591	0	0	0	0	580,591

FEDERAL PROJECT NUMBER: 6238 019 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	339,717	0	0	0	0	339,717
	DS	58,315	0	0	0	0	58,315
	HSP	495,169	6,561	0	0	0	501,730
	SA	8,710	0	0	0	0	8,710
TOTAL 6238 019 U		901,911	6,561	0	0	0	908,472
TOTAL 434768 1		1,844,964	13,148	0	0	0	1,858,112

ITEM NUMBER:434768 2 PROJECT DESCRIPTION:SR 932/NW 103 STREET FROM E. OF WEST 12 AVENUE TO EAST 5 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 2.243MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,395	0	0	0	0	0	8,395
DIH	29,806	0	0	0	0	0	29,806
DS	267,297	0	0	0	0	0	267,297
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,964	2,536	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,444	9,845	0	0	0	0	63,289
DIH	1,532	29,468	0	0	0	0	31,000
DS	2,389	0	0	0	0	0	2,389
TOTAL <N/A>	365,827	41,849	0	0	0	0	407,676
FEDERAL PROJECT NUMBER: D617 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,868	0	0	0	0	0	16,868
DS	171	0	0	0	0	0	171
HSP	422,486	0	0	0	0	0	422,486
TOTAL D617 025 B	439,525	0	0	0	0	0	439,525
TOTAL 434768 2	805,352	41,849	0	0	0	0	847,201

ITEM NUMBER:434768 3 PROJECT DESCRIPTION:SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.638MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	410,000	0	0	0	0	410,000
DIH	0	62,000	0	0	0	0	62,000
DS	6,891	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,162,000	0	0	2,162,000
DIH	0	0	0	25,944	0	0	25,944
DS	0	0	0	291,870	0	0	291,870
TOTAL <N/A>	6,891	472,000	0	2,479,814	0	0	2,958,705
TOTAL 434768 3	6,891	472,000	0	2,479,814	0	0	2,958,705

ITEM NUMBER:434768 4 PROJECT DESCRIPTION:SR 932/NW 103 STREET/W 49 ST AND LEJEUNE ROAD/E. 8TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	115,702	0	0	0	0	115,702
DIH	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	229,154	0	456,448	0	685,602
DIH	0	0	42,436	0	0	0	42,436
DS	0	0	0	700,000	0	0	700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	564,965	0	564,965
DIH	0	0	0	0	11,100	0	11,100

DS	0	0	0	0	49,950	0	49,950
TOTAL <N/A>	0	125,702	271,590	700,000	1,082,463	0	2,179,755
TOTAL 434768 4	0	125,702	271,590	700,000	1,082,463	0	2,179,755
TOTAL Project:	2,657,207	652,699	271,590	3,179,814	1,082,463	0	7,843,773

ITEM NUMBER:434769 1 PROJECT DESCRIPTION:SR 953/LEJEUNE ROAD FROM SW 2 STREET TO NW 11 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .863MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,280	0	0	0	0	0	56,280
DS	73,366	0	0	0	0	0	73,366
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,781	19,938	0	0	0	0	26,719
DS	8,215	0	0	0	0	0	8,215
DSBD	192,256	0	0	0	0	0	192,256
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	8,970	820	0	0	0	0	9,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,604	19,395	0	0	0	0	37,999
TOTAL <N/A>	364,472	40,153	0	0	0	0	404,625
FEDERAL PROJECT NUMBER: D617 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,664	0	0	0	0	0	50,664
HSP	1,637,985	49,311	0	0	0	0	1,687,296
TOTAL D617 055 B	1,688,649	49,311	0	0	0	0	1,737,960
FEDERAL PROJECT NUMBER: 6113 019 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	261,694	0	0	0	0	0	261,694
TOTAL 6113 019 U	261,694	0	0	0	0	0	261,694
TOTAL 434769 1	2,314,815	89,464	0	0	0	0	2,404,279
TOTAL Project:	2,314,815	89,464	0	0	0	0	2,404,279

ITEM NUMBER:434771 1 PROJECT DESCRIPTION:SR 976/BIRD ROAD FROM SW 57TH AVENUE TO ALHAMBRA CIRCLE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,285	0	0	0	0	0	33,285
DIH	45,237	0	0	0	0	0	45,237
DS	47,542	0	0	0	0	0	47,542
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	130	0	0	0	0	0	130
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,572	323	0	0	0	0	4,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,371	0	0	0	0	0	54,371
DS	2,251	0	0	0	0	0	2,251
TOTAL <N/A>	187,388	323	0	0	0	0	187,711
FEDERAL PROJECT NUMBER: D617 023 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	52,543	0	0	0	0	0	52,543
DDR	8,113	0	0	0	0	0	8,113
DS	117,721	0	0	0	0	0	117,721
HSP	911,394	0	0	0	0	0	911,394
SA	272,088	0	0	0	0	0	272,088
TOTAL D617 023 B	1,361,859	0	0	0	0	0	1,361,859
FEDERAL PROJECT NUMBER: 6138 015 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	226,572	0	0	0	0	0	226,572
TOTAL 6138 015 U	226,572	0	0	0	0	0	226,572
TOTAL 434771 1	1,775,819	323	0	0	0	0	1,776,142
TOTAL Project:	1,775,819	323	0	0	0	0	1,776,142

ITEM NUMBER:434773 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM 4700 BLOCK TO 5800 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.292MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,925	0	0	0	0	0	89,925
DITS	2,896	0	0	0	0	0	2,896
DS	238,145	0	0	0	0	0	238,145
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,305	15,634	0	0	0	0	24,939
DS	36,189	142,491	0	0	0	0	178,680
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	7,500,000	7,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	2,839,140	2,839,140
DIH	0	0	0	0	0	162,022	162,022
DS	0	0	0	0	0	221,718	221,718
SA	0	0	0	0	0	10,345,376	10,345,376
TOTAL <N/A>	376,460	158,125	0	0	0	21,068,256	21,602,841
FEDERAL PROJECT NUMBER: 6239 038 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	232,884	0	0	0	0	0	232,884
HSP	856,923	0	0	0	0	0	856,923
SA	167,570	0	0	0	0	0	167,570
TOTAL 6239 038 U	1,257,377	0	0	0	0	0	1,257,377
TOTAL 434773 1	1,633,837	158,125	0	0	0	21,068,256	22,860,218

ITEM NUMBER:434773 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM 4700 BLOCK TO 5800 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DS	0	0	0	0	0	45,000	45,000
TOTAL <N/A>	0	0	0	0	0	55,000	55,000
TOTAL 434773 2	0	0	0	0	0	55,000	55,000
TOTAL Project:	1,633,837	158,125	0	0	0	21,123,256	22,915,218

ITEM NUMBER:434776 1 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE AND SR 985/SW 107 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,594	0	0	0	0	0	43,594
DIH	67,338	0	0	0	0	0	67,338
DS	97,705	0	0	0	0	0	97,705
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	0	0	0	0	25,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	7,820	1,200	0	0	0	0	9,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,865	62,302	0	0	0	0	113,167
DS	623,101	0	0	0	0	0	623,101

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	0	120,000	0	0	0	120,000
TOTAL <N/A>		890,423	208,502	0	0	0	1,098,925

FEDERAL PROJECT NUMBER: D617 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	143,365	0	0	0	0	143,365
	HSP	1,881,251	35,488	0	0	0	1,916,739
	LF	11,818	0	0	0	0	11,818
TOTAL D617 006 B		2,036,434	35,488	0	0	0	2,071,922

FEDERAL PROJECT NUMBER: 0161 042 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	6,036	0	0	0	0	6,036
	HSP	340,833	0	0	0	0	340,833
TOTAL 0161 042 P		346,869	0	0	0	0	346,869
TOTAL 434776 1		3,273,726	243,990	0	0	0	3,517,716
TOTAL Project:		3,273,726	243,990	0	0	0	3,517,716

ITEM NUMBER:434778 1 PROJECT DESCRIPTION:SR 112/ARTHUR GODFREY FROM ALTON ROAD TO WEST OF PINE TREE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .551MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,768	0	0	0	0	0	30,768
DIH	37,559	0	0	0	0	0	37,559
DS	27,075	0	0	0	0	0	27,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,979	0	0	0	0	0	1,979
TOTAL <N/A>	97,381	0	0	0	0	0	97,381
FEDERAL PROJECT NUMBER: D617 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,364	0	0	0	0	0	17,364
HSP	311,142	0	0	0	0	0	311,142

	SA	8,997	58,374	0	0	0	0	67,371
TOTAL D617 021 B		337,503	58,374	0	0	0	0	395,877

FEDERAL PROJECT NUMBER: 6214 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	17,113	0	0	0	0	0	17,113
	HSP	324,104	0	0	0	0	0	324,104
	SA	31,353	0	0	0	0	0	31,353
TOTAL 6214 002 U		372,570	0	0	0	0	0	372,570
TOTAL 434778 1		807,454	58,374	0	0	0	0	865,828
TOTAL Project:		807,454	58,374	0	0	0	0	865,828

ITEM NUMBER:434922 1 PROJECT DESCRIPTION:SR 90/TAMIAMI TRAIL FROM MP 14.038 TO MP 17.230 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
PROJECT LENGTH: 3.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	144,700	0	0	0	0	0	144,700
	DS	1,362,863	0	0	0	0	0	1,362,863

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	28,995	2,710	0	0	0	0	31,705
	DS	40,261	0	0	0	0	0	40,261

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	0	2,500,000	0	0	0	0	2,500,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	350,223	0	0	0	0	0	350,223
	DI	257,829	1,819,500	0	0	0	0	2,077,329
	DS	522,599	0	0	0	0	0	522,599
TOTAL <N/A>		2,707,470	4,322,210	0	0	0	0	7,029,680

FEDERAL PROJECT NUMBER: TAMI 001 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACEM	3,521,981	1,421,011	0	0	0	0	4,942,992
	DI	31,507,705	0	0	0	0	0	31,507,705
	DIH	184,714	214,505	0	0	0	0	399,219
	PLH	22,942,992	0	0	0	0	0	22,942,992

TIGR	19,999,663	337	0	0	0	0	20,000,000
TOTAL TAMI 001 A	78,157,055	1,635,853	0	0	0	0	79,792,908
TOTAL 434922 1	80,864,525	5,958,063	0	0	0	0	86,822,588
TOTAL Project:	80,864,525	5,958,063	0	0	0	0	86,822,588

ITEM NUMBER:435173 1 PROJECT DESCRIPTION:SR 825/SW 137 AVENUE FROM SR 90/SW 8 STREET TO NW 12 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,461	0	0	0	0	0	12,461
DS	90,197	0	0	0	0	0	90,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,484	0	0	0	0	0	232,484
DIH	1,311	19,689	0	0	0	0	21,000
DS	243,008	62,807	0	0	0	0	305,815
TOTAL <N/A>	579,461	82,496	0	0	0	0	661,957
TOTAL 435173 1	579,461	82,496	0	0	0	0	661,957
TOTAL Project:	579,461	82,496	0	0	0	0	661,957

ITEM NUMBER:435408 1 PROJECT DESCRIPTION:SR 953/LE JEUNE ROAD FROM SW 22 STREET TO SR 836/DOLPHIN XWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,935	0	0	0	0	0	72,935
DIH	15,467	0	0	0	0	0	15,467
DS	207	0	0	0	0	0	207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	340,954	0	0	0	0	0	340,954
DIH	25,772	82	0	0	0	0	25,854

DS	42,230	0	0	0	0	0	42,230
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,275	0	0	0	0	0	6,275
TOTAL <N/A>	503,840	82	0	0	0	0	503,922
TOTAL 435408 1	503,840	82	0	0	0	0	503,922
TOTAL Project:	503,840	82	0	0	0	0	503,922

ITEM NUMBER:435412 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	2,350,000	2,404,000	2,415,000	2,500,000	2,575,000	12,244,000
TOTAL <N/A>	0	2,350,000	2,404,000	2,415,000	2,500,000	2,575,000	12,244,000
TOTAL 435412 1	0	2,350,000	2,404,000	2,415,000	2,500,000	2,575,000	12,244,000
TOTAL Project:	0	2,350,000	2,404,000	2,415,000	2,500,000	2,575,000	12,244,000

ITEM NUMBER:435478 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL N. BEACH ELEMENTARY & NAUTILUS MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
SA	191	0	0	0	0	0	191
TALU	89,152	0	0	0	0	0	89,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,809	0	0	0	0	1,809
TOTAL D617 029 B	89,343	1,809	0	0	0	0	91,152
TOTAL 435478 1	89,343	1,809	0	0	0	0	91,152
TOTAL Project:	89,343	1,809	0	0	0	0	91,152

ITEM NUMBER:435479 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL FEINBERG-FISHER K-8 CENTR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
SA	77	0	0	0	0	0	77
TALU	160,901	0	0	0	0	0	160,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,923	0	0	0	0	1,923
TOTAL D617 028 B	160,978	1,923	0	0	0	0	162,901
FEDERAL PROJECT NUMBER: SRTS 350 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
SA	44	0	0	0	0	0	44
SE	14,622	0	0	0	0	0	14,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	138	0	0	0	0	0	138
TOTAL SRTS 350 A	14,804	0	0	0	0	0	14,804
TOTAL 435479 1	175,782	1,923	0	0	0	0	177,705
TOTAL Project:	175,782	1,923	0	0	0	0	177,705

ITEM NUMBER:435480 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL HIALEAH GARDNS ELEMENTARY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	0	2,000	0	0	0	0	2,000
TALU	146,885	0	0	0	0	0	146,885
TOTAL D617 064 B	146,885	2,000	0	0	0	0	148,885

FEDERAL PROJECT NUMBER: SRTS 352 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	69	2,332	0	0	0	2,401

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

SA	146	0	0	0	0	146
TALU	19,159	0	0	0	0	19,159
TOTAL SRTS 352 A	19,374	2,332	0	0	0	21,706
TOTAL 435480 1	166,259	4,332	0	0	0	170,591
TOTAL Project:	166,259	4,332	0	0	0	170,591

ITEM NUMBER:435481 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL KINLOCH PARK ELEMENTARY & MIDDLE SCHOOLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D617 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

SA	0	2,000	0	0	0	2,000
TALU	154,785	0	0	0	0	154,785
TOTAL D617 065 B	154,785	2,000	0	0	0	156,785

FEDERAL PROJECT NUMBER: SRTS 351 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	172	2,278	0	0	0	2,450

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

SA	97	0	0	0	0	97
TALU	20,190	0	0	0	0	20,190
TOTAL SRTS 351 A	20,459	2,278	0	0	0	22,737
TOTAL 435481 1	175,244	4,278	0	0	0	179,522
TOTAL Project:	175,244	4,278	0	0	0	179,522

ITEM NUMBER:435506 1 PROJECT DESCRIPTION:SR 90/SW 8 STREET TRAFFIC SIGNAL UPDATE PILOT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 7.550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,500	0	0	0	0	0	17,500
DITS	99,572	0	0	0	0	0	99,572
DS	8,602	0	0	0	0	0	8,602
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,850	0	0	0	0	0	95,850
DS	3,766,219	0	0	0	0	0	3,766,219
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,265	5,116	0	0	0	0	37,381
DS	397,004	0	0	0	0	0	397,004
TOTAL <N/A>	4,417,012	5,116	0	0	0	0	4,422,128
TOTAL 435506 1	4,417,012	5,116	0	0	0	0	4,422,128

ITEM NUMBER:435506 3 PROJECT DESCRIPTION:SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,540	0	0	0	0	0	45,540
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	572,324	465,302	600,000	600,000	600,000	600,000	3,437,626
TOTAL <N/A>	617,864	465,302	600,000	600,000	600,000	600,000	3,483,166
TOTAL 435506 3	617,864	465,302	600,000	600,000	600,000	600,000	3,483,166
TOTAL Project:	5,034,876	470,418	600,000	600,000	600,000	600,000	7,905,294

ITEM NUMBER:435507 1 PROJECT DESCRIPTION:CITY OF MIAMI ALONG NW 17 ST BETWEEN NW 7 AVE AND NW 9 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	0	0	75,000	0	0	75,000
TALU	0	0	0	123,000	0	0	123,000
TOTAL <N/A>	0	0	0	198,000	0	0	198,000
TOTAL 435507 1	0	0	0	198,000	0	0	198,000
TOTAL Project:	0	0	0	198,000	0	0	198,000

ITEM NUMBER:435509 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES TOWNWIDE BICYCLE/ PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI LAKES, TOWN OF							
LF	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI LAKES, TOWN OF							
LF	0	200,000	0	0	0	0	200,000
SA	0	1,500	0	0	0	0	1,500
TALT	0	800,912	0	0	0	0	800,912
TALU	0	199,088	0	0	0	0	199,088
TOTAL <N/A>	200,000	1,201,500	0	0	0	0	1,401,500
TOTAL 435509 1	200,000	1,201,500	0	0	0	0	1,401,500
TOTAL Project:	200,000	1,201,500	0	0	0	0	1,401,500

ITEM NUMBER:435601 1 PROJECT DESCRIPTION:SR 916/NE 135 STREET FROM MP 10.12 TO MP 10.14 (OVER ARCH CREEK) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,551	0	0	0	0	0	24,551
DS	60,113	0	0	0	0	0	60,113
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,155	19,844	0	0	0	0	20,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,688	30,092	0	0	0	0	73,780
DS	2,412,164	39,360	0	0	0	0	2,451,524
LF	2,107,800	158,906	0	0	0	0	2,266,706
TOTAL <N/A>	4,649,471	248,202	0	0	0	0	4,897,673
TOTAL 435601 1	4,649,471	248,202	0	0	0	0	4,897,673
TOTAL Project:	4,649,471	248,202	0	0	0	0	4,897,673

ITEM NUMBER:435760 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.882MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91,935	0	0	0	0	0	91,935
DS	120,921	0	0	0	0	0	120,921
LF	514,498	0	0	0	0	0	514,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	10,000,000	762,660	0	0	0	10,762,660
DDR	7,950	942,000	0	0	0	0	949,950
DIH	0	50,000	50,000	40,080	0	0	140,080

DSBD	0	0	200,000	4,400,000	0	0	4,600,000
SU	0	0	8,650,000	0	0	0	8,650,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	78,828,493	14,116,468	92,944,961
DDR	0	0	0	0	5,320,207	2,498,825	7,819,032
DI	0	0	0	0	97,368,421	0	97,368,421
DIH	0	0	0	0	555,000	0	555,000
DS	546	0	0	0	0	0	546
TOTAL <N/A>	735,850	10,992,000	9,662,660	4,440,080	182,072,121	16,615,293	224,518,004

FEDERAL PROJECT NUMBER: 4751 172 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	4,827,831	0	0	0	0	0	4,827,831
NHPP	5,664,635	0	0	0	0	0	5,664,635
TOTAL 4751 172 P	10,492,466	0	0	0	0	0	10,492,466
TOTAL 435760 1	11,228,316	10,992,000	9,662,660	4,440,080	182,072,121	16,615,293	235,010,470

ITEM NUMBER:435760 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.552MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	685,420	0	0	0	0	0	685,420
DI	5,969	0	0	0	0	0	5,969
DIH	47,706	45,536	0	0	0	0	93,242
DS	8,564	0	0	0	0	0	8,564
DSBD	6,170,461	0	0	0	0	0	6,170,461
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	405,640	100,000	0	0	0	505,640
DIH	0	30,640	30,000	30,000	0	0	90,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	88,414,019	7,398,977	95,812,996
DI	0	0	0	0	9,736,842	0	9,736,842
DIH	0	0	0	0	555,000	0	555,000
TOTAL <N/A>	6,918,120	481,816	130,000	30,000	98,705,861	7,398,977	113,664,774

FEDERAL PROJECT NUMBER: D618 031 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	4,500,000	2,500,000	0	0	0	7,000,000
DSBD	0	0	0	860,947	0	0	860,947
TOTAL D618 031 B	0	4,500,000	2,500,000	860,947	0	0	7,860,947
TOTAL 435760 2	6,918,120	4,981,816	2,630,000	890,947	98,705,861	7,398,977	121,525,721

ITEM NUMBER:435760 3 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,001	7,699	0	0	0	0	54,700
DS	17,986	0	0	0	0	0	17,986
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	67,964	0	0	67,964
DI	0	0	0	0	8,342,886	2,912,170	11,255,056
DIH	0	0	0	100,000	100,000	79,738	279,738
DSBD	0	0	0	7,964,246	0	0	7,964,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,200,040	6,200,040
DI	0	0	0	0	0	67,927,981	67,927,981
TOTAL <N/A>	64,987	7,699	0	8,132,210	8,442,886	77,119,929	93,767,711
FEDERAL PROJECT NUMBER: 4751 174 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,086,007	0	0	0	0	0	3,086,007
NHPP	1,437,511	0	0	0	0	0	1,437,511
TOTAL 4751 174 P	4,523,518	0	0	0	0	0	4,523,518
TOTAL 435760 3	4,588,505	7,699	0	8,132,210	8,442,886	77,119,929	98,291,229

ITEM NUMBER:435760 4 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,010	0	0	0	0	0	31,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,234,636	2,075,000	504,500	3,814,136
DIH	0	0	0	20,000	20,000	3,709	43,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	7,647,200	7,647,200
DI	0	0	0	0	0	78,654,907	78,654,907
TOTAL <N/A>	31,010	0	0	1,254,636	2,095,000	86,810,316	90,190,962
FEDERAL PROJECT NUMBER: 4751 177 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,131,216	0	0	0	0	0	6,131,216
DIH	44,461	3,188	0	0	0	0	47,649
TOTAL 4751 177 P	6,175,677	3,188	0	0	0	0	6,178,865
TOTAL 435760 4	6,206,687	3,188	0	1,254,636	2,095,000	86,810,316	96,369,827

ITEM NUMBER:435760 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,602	9,549	0	0	0	0	58,151
DS	6,791	0	0	0	0	0	6,791

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	845,962	143,422	0	989,384
DIH	0	0	0	24,967	10,000	0	34,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	7,828,700	7,828,700
DI	0	0	0	0	0	77,726,412	77,726,412
TOTAL <N/A>	55,393	9,549	0	870,929	153,422	85,555,112	86,644,405
FEDERAL PROJECT NUMBER: 4751 178 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,229,520	0	0	0	0	0	4,229,520
TOTAL 4751 178 P	4,229,520	0	0	0	0	0	4,229,520
TOTAL 435760 5	4,284,913	9,549	0	870,929	153,422	85,555,112	90,873,925

ITEM NUMBER:435760 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.258MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,596	0	0	0	0	0	1,596
DIH	36,430	24,127	0	0	0	0	60,557
DS	6,846	0	0	0	0	0	6,846
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	5,265,763	924,926	6,190,689
DIH	0	0	0	83,578	60,000	40,000	183,578
DSBD	0	0	0	3,536,587	0	0	3,536,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	43,166,220	43,166,220
DI	5,465	0	0	0	0	43,166,220	43,171,685
STED	0	0	0	0	0	4,984,970	4,984,970
TOTAL <N/A>	50,337	24,127	0	3,620,165	5,325,763	92,282,336	101,302,728
FEDERAL PROJECT NUMBER: 4751 173 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,662,817	243,605	0	0	0	0	5,906,422

HIGHWAYS

NHPP	1,523,036	0	0	0	0	0	1,523,036
TOTAL 4751 173 P	7,185,853	243,605	0	0	0	0	7,429,458
TOTAL 435760 6	7,236,190	267,732	0	3,620,165	5,325,763	92,282,336	108,732,186

ITEM NUMBER:435760 7 PROJECT DESCRIPTION:SR 826/PALMETTO EXPWY EAST/WEST CORRIDOR PRELIMINARY ENGINEERING *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 7.768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DS	1,695,907	0	500,000	500,000	0	0	2,695,907
TOTAL <N/A>	1,695,907	1,000,000	500,000	500,000	0	0	3,695,907
TOTAL 435760 7	1,695,907	1,000,000	500,000	500,000	0	0	3,695,907

ITEM NUMBER:435760 8 PROJECT DESCRIPTION:SR 826/PALMETTO EXPRESSWAY COMMUNICATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 7.768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,398	8,602	0	0	0	0	10,000
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	201,398	8,602	0	0	0	0	210,000
TOTAL 435760 8	201,398	8,602	0	0	0	0	210,000
TOTAL Project:	42,360,036	17,270,586	12,792,660	19,708,967	296,795,053	365,781,963	754,709,265

ITEM NUMBER:435843 1 PROJECT DESCRIPTION:SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	257,786	19,527	0	0	0	0	277,313
DS	170,175	0	0	0	0	0	170,175
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	3,520	0	0	0	3,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	4,862,225	0	0	0	4,862,225
DDR	0	0	432,550	0	0	0	432,550
DIH	0	0	351,315	0	0	0	351,315
DIS	0	0	52,750	0	0	0	52,750
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	427,961	19,527	5,702,360	200,000	0	0	6,349,848
TOTAL 435843 1	427,961	19,527	5,702,360	200,000	0	0	6,349,848
TOTAL Project:	427,961	19,527	5,702,360	200,000	0	0	6,349,848

ITEM NUMBER:436199 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	599,640	688,591	688,591	688,591	688,591	688,591	4,042,595
TOTAL <N/A>	599,640	688,591	688,591	688,591	688,591	688,591	4,042,595
TOTAL 436199 1	599,640	688,591	688,591	688,591	688,591	688,591	4,042,595
TOTAL Project:	599,640	688,591	688,591	688,591	688,591	688,591	4,042,595

ITEM NUMBER:436200 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	1,691,761	2,169,178	2,169,178	2,169,178	2,169,178	2,169,178	12,537,651
TOTAL <N/A>	1,691,761	2,169,178	2,169,178	2,169,178	2,169,178	2,169,178	12,537,651
TOTAL 436200 1	1,691,761	2,169,178	2,169,178	2,169,178	2,169,178	2,169,178	12,537,651
TOTAL Project:	1,691,761	2,169,178	2,169,178	2,169,178	2,169,178	2,169,178	12,537,651

ITEM NUMBER:436202 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	1,300,000	822,514	822,514	822,514	822,514	822,514	5,412,570
TOTAL <N/A>	1,300,000	822,514	822,514	822,514	822,514	822,514	5,412,570
TOTAL 436202 1	1,300,000	822,514	822,514	822,514	822,514	822,514	5,412,570
TOTAL Project:	1,300,000	822,514	822,514	822,514	822,514	822,514	5,412,570

ITEM NUMBER:436203 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	650,000	879,923	879,923	879,923	879,923	879,923	5,049,615
TOTAL <N/A>	650,000	879,923	879,923	879,923	879,923	879,923	5,049,615
TOTAL 436203 1	650,000	879,923	879,923	879,923	879,923	879,923	5,049,615
TOTAL Project:	650,000	879,923	879,923	879,923	879,923	879,923	5,049,615

ITEM NUMBER:436204 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	200,000	451,870	451,870	451,870	451,870	451,870	2,459,350
TOTAL <N/A>	200,000	451,870	451,870	451,870	451,870	451,870	2,459,350
TOTAL 436204 1	200,000	451,870	451,870	451,870	451,870	451,870	2,459,350
TOTAL Project:	200,000	451,870	451,870	451,870	451,870	451,870	2,459,350

ITEM NUMBER:436209 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	74,424	3,338,375	3,338,375	3,338,375	3,338,375	3,338,375	16,766,299
TOTAL <N/A>	74,424	3,338,375	3,338,375	3,338,375	3,338,375	3,338,375	16,766,299
TOTAL 436209 1	74,424	3,338,375	3,338,375	3,338,375	3,338,375	3,338,375	16,766,299
TOTAL Project:	74,424	3,338,375	3,338,375	3,338,375	3,338,375	3,338,375	16,766,299

ITEM NUMBER:436210 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	351,120	589,125	589,125	589,125	589,125	589,125	3,296,745
TOTAL <N/A>	351,120	589,125	589,125	589,125	589,125	589,125	3,296,745
TOTAL 436210 1	351,120	589,125	589,125	589,125	589,125	589,125	3,296,745
TOTAL Project:	351,120	589,125	589,125	589,125	589,125	589,125	3,296,745

ITEM NUMBER:436212 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBI	40,000	450,000	450,000	450,000	450,000	450,000	2,290,000
TOTAL <N/A>	40,000	450,000	450,000	450,000	450,000	450,000	2,290,000
TOTAL 436212 1	40,000	450,000	450,000	450,000	450,000	450,000	2,290,000
TOTAL Project:	40,000	450,000	450,000	450,000	450,000	450,000	2,290,000

ITEM NUMBER:436213 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBG	120,000	225,000	225,000	225,000	225,000	225,000	1,245,000
TOTAL <N/A>	120,000	225,000	225,000	225,000	225,000	225,000	1,245,000
TOTAL 436213 1	120,000	225,000	225,000	225,000	225,000	225,000	1,245,000
TOTAL Project:	120,000	225,000	225,000	225,000	225,000	225,000	1,245,000

ITEM NUMBER:436310 1 PROJECT DESCRIPTION:SR 973/SW 87 AVENUE FROM SW 14 STREET TO N. OF SW 4 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .690MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,058	0	0	0	0	0	29,058
DS	10,721	0	0	0	0	0	10,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,772	16,714	0	0	0	0	18,486
DS	1,774	0	0	0	0	0	1,774
TOTAL <N/A>	43,325	16,714	0	0	0	0	60,039
FEDERAL PROJECT NUMBER: D617 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,254	0	0	0	0	0	12,254
DS	77	0	0	0	0	0	77
HSP	302,782	16,967	0	0	0	0	319,749
TOTAL D617 041 B	315,113	16,967	0	0	0	0	332,080
FEDERAL PROJECT NUMBER: 6061 011 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	198,360	0	0	0	0	0	198,360
TOTAL 6061 011 U	198,360	0	0	0	0	0	198,360
TOTAL 436310 1	556,798	33,681	0	0	0	0	590,479
TOTAL Project:	556,798	33,681	0	0	0	0	590,479

ITEM NUMBER:436311 1 PROJECT DESCRIPTION:SR 90/SW 8 STREET FROM WEST OF SW 90 AVENUE TO EAST OF SW 86 COURT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .648MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,520	0	0	0	0	0	38,520
DS	27,792	0	0	0	0	0	27,792
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	778	4,222	0	0	0	0	5,000
DS	17,794	0	0	0	0	0	17,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,624	34,537	0	0	0	0	44,161
DS	750	0	0	0	0	0	750
TOTAL <N/A>	95,258	38,759	0	0	0	0	134,017
FEDERAL PROJECT NUMBER: 0202 051 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	210,404	0	0	0	0	0	210,404
TOTAL 0202 051 P	210,404	0	0	0	0	0	210,404
FEDERAL PROJECT NUMBER: 0202 055 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,986	0	0	0	0	0	38,986
HSP	1,204,572	8,631	0	0	0	0	1,213,203
TOTAL 0202 055 P	1,243,558	8,631	0	0	0	0	1,252,189
TOTAL 436311 1	1,549,220	47,390	0	0	0	0	1,596,610
TOTAL Project:	1,549,220	47,390	0	0	0	0	1,596,610

ITEM NUMBER:436312 1 PROJECT DESCRIPTION:SR 7/NW 2 AVENUE AT NW 199 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	100,211	0	0	0	0	0	100,211
DS	28,174	0	0	0	0	0	28,174
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,336	0	0	0	0	0	41,336
DIH	8,620	9,820	0	0	0	0	18,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,060	0	0	0	0	0	80,060
DIH	37,076	7,924	0	0	0	0	45,000
DS	53,024	0	0	0	0	0	53,024
TOTAL <N/A>	348,501	17,744	0	0	0	0	366,245
FEDERAL PROJECT NUMBER: D617 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,733	0	0	0	0	0	45,733
DS	36	0	0	0	0	0	36
HSP	694,532	0	0	0	0	0	694,532
TOTAL D617 020 B	740,301	0	0	0	0	0	740,301
TOTAL 436312 1	1,088,802	17,744	0	0	0	0	1,106,546
TOTAL Project:	1,088,802	17,744	0	0	0	0	1,106,546

ITEM NUMBER:436342 1 PROJECT DESCRIPTION:SR 990/SW 112 ST. FROM W. OF SW 97 AVE. TO W. OF US1/S DIXIE HIGHWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.726MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	288,355	0	0	0	0	0	288,355
DIH	42,380	4,464	0	0	0	0	46,844
DS	65,150	0	0	0	0	0	65,150
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,800	0	0	0	0	0	3,800
LF	8,745	0	0	0	0	0	8,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,210	0	0	0	0	0	24,210
DS	1,297	0	0	0	0	0	1,297
TOTAL <N/A>	433,937	4,964	0	0	0	0	438,901
FEDERAL PROJECT NUMBER: D617 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,119,631	83,219	0	0	0	0	1,202,850
DDR	34,184	0	0	0	0	0	34,184
DS	3,150	0	0	0	0	0	3,150
HSP	125,109	0	0	0	0	0	125,109
SA	1,564	44,371	0	0	0	0	45,935
TOTAL D617 003 B	1,283,638	127,590	0	0	0	0	1,411,228
TOTAL 436342 1	1,717,575	132,554	0	0	0	0	1,850,129
TOTAL Project:	1,717,575	132,554	0	0	0	0	1,850,129

ITEM NUMBER:436343 1 PROJECT DESCRIPTION:SR 990/KILLIAN PARKWAY FROM W. OF KENDALE BLVD TO W. OF SW 97 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .787MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,347	0	0	0	0	0	410,347
DIH	15,638	1,597	0	0	0	0	17,235
DS	5,417	0	0	0	0	0	5,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,359	94,443	0	0	0	0	757,802
DIH	3,571	8,910	0	0	0	0	12,481
DS	103,774	0	0	0	0	0	103,774
TOTAL <N/A>	1,202,106	104,950	0	0	0	0	1,307,056
TOTAL 436343 1	1,202,106	104,950	0	0	0	0	1,307,056
TOTAL Project:	1,202,106	104,950	0	0	0	0	1,307,056

ITEM NUMBER:436355 1 PROJECT DESCRIPTION:SR 976/SW 40 ST FROM E. OF SW 102 AVE TO E. OF SW 87 AVE/GALLOWAY RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,027	0	0	0	0	0	25,027
DS	270,292	0	0	0	0	0	270,292
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	228	772	0	0	0	0	1,000
DS	4,697	0	0	0	0	0	4,697
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	20,340	2,100	0	0	0	0	22,440

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,286	0	0	0	0	0	2,286
DS	210,598	170,092	0	0	0	0	380,690

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	533,468	332,964	0	0	0	0	866,432

FEDERAL PROJECT NUMBER: D617 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	40,845	0	0	0	0	0	40,845
SA	2,117,299	0	0	0	0	0	2,117,299
TOTAL D617 053 B	2,158,144	0	0	0	0	0	2,158,144
TOTAL 436355 1	2,691,612	332,964	0	0	0	0	3,024,576

ITEM NUMBER:436355 2 PROJECT DESCRIPTION:SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	307,802	0	0	0	0	0	307,802
DIH	13,895	45,283	0	0	0	0	59,178
DS	212,208	0	0	0	0	0	212,208

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	348,150	0	0	0	348,150
DIH	0	0	174,075	0	0	0	174,075
DS	0	0	2,071,648	0	0	0	2,071,648
NHRE	0	0	1,089,458	0	0	0	1,089,458

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	162,000	0	0	162,000
TOTAL <N/A>	533,905	45,283	3,683,331	162,000	0	0	4,424,519
TOTAL 436355 2	533,905	45,283	3,683,331	162,000	0	0	4,424,519

ITEM NUMBER:437923 1 PROJECT DESCRIPTION:SR 976/SW 40 STREET FROM SW 11500 BLOCK TO SW 107 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,658	12,430	0	0	0	0	20,088
DS	955	0	0	0	0	0	955
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	150,000	0	0	0	0	150,000
DDR	0	47,000	0	0	0	0	47,000
DIH	0	10,000	0	0	0	0	10,000
SA	0	33,958	0	0	0	0	33,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,038,886	0	0	0	1,038,886
DDR	0	0	21,100	0	0	0	21,100
DIH	0	0	43,255	0	0	0	43,255
DS	0	0	52,750	0	0	0	52,750
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	38,000	0	0	38,000
TOTAL <N/A>	8,613	253,388	1,155,991	38,000	0	0	1,455,992
FEDERAL PROJECT NUMBER: 8886 976 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	148,204	0	0	0	0	0	148,204
TOTAL 8886 976 A	148,204	0	0	0	0	0	148,204
TOTAL 437923 1	156,817	253,388	1,155,991	38,000	0	0	1,604,196
TOTAL Project:	3,382,334	631,635	4,839,322	200,000	0	0	9,053,291

ITEM NUMBER:436385 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE AT NW 17TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,587	0	0	0	0	0	32,587
DS	22,954	0	0	0	0	0	22,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,170	1,450	0	0	0	0	10,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,975	25,889	0	0	0	0	32,864
DS	15,859	0	0	0	0	0	15,859
TOTAL <N/A>	87,545	27,339	0	0	0	0	114,884
FEDERAL PROJECT NUMBER: D617 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,625	0	0	0	0	0	36,625
HSP	644,641	0	0	0	0	0	644,641
TOTAL D617 052 B	681,266	0	0	0	0	0	681,266
FEDERAL PROJECT NUMBER: 6165 025 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	223,923	0	0	0	0	0	223,923
TOTAL 6165 025 U	223,923	0	0	0	0	0	223,923
TOTAL 436385 1	992,734	27,339	0	0	0	0	1,020,073
TOTAL Project:	992,734	27,339	0	0	0	0	1,020,073

ITEM NUMBER:436386 1 PROJECT DESCRIPTION:SR 976/BIRD ROAD AT SW 97 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,797	9,748	0	0	0	0	32,545
DS	146,196	0	0	0	0	0	146,196
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,182	0	0	0	0	0	4,182
DIH	130	0	0	0	0	0	130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,521	29,370	0	0	0	0	33,891
DS	14,778	0	0	0	0	0	14,778
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	192,604	59,118	0	0	0	0	251,722
FEDERAL PROJECT NUMBER: D617 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,203	0	0	0	0	0	9,203
HSP	432,496	10,726	0	0	0	0	443,222
TOTAL D617 054 B	441,699	10,726	0	0	0	0	452,425
TOTAL 436386 1	634,303	69,844	0	0	0	0	704,147
TOTAL Project:	634,303	69,844	0	0	0	0	704,147

ITEM NUMBER:436404 1 PROJECT DESCRIPTION:SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,873	795	0	0	0	0	41,668
DS	57,336	0	0	0	0	0	57,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	809	30,091	0	0	0	0	30,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,000	0	0	0	0	5,000
DS	8,400	0	0	0	0	0	8,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	74,016	0	0	0	0	74,016
DS	4,341	30,840	0	0	0	0	35,181
TOTAL <N/A>	111,759	140,742	0	0	0	0	252,501
FEDERAL PROJECT NUMBER: D617 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	16,448	0	0	0	0	16,448
DS	0	51,830	0	0	0	0	51,830
HSP	0	1,062,287	0	0	0	0	1,062,287
TOTAL D617 047 B	0	1,130,565	0	0	0	0	1,130,565
FEDERAL PROJECT NUMBER: 6230 026 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	409,259	0	0	0	0	0	409,259
TOTAL 6230 026 U	409,259	0	0	0	0	0	409,259
TOTAL 436404 1	521,018	1,271,307	0	0	0	0	1,792,325
TOTAL Project:	521,018	1,271,307	0	0	0	0	1,792,325

ITEM NUMBER:436426 1 PROJECT DESCRIPTION:SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: 3.705MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	5,000	0	0	0	5,000
DDR	0	0	800,000	0	0	0	800,000
TOTAL <N/A>	0	0	805,000	0	0	0	805,000
TOTAL 436426 1	0	0	805,000	0	0	0	805,000
TOTAL Project:	0	0	805,000	0	0	0	805,000

ITEM NUMBER:436432 1 PROJECT DESCRIPTION:SR 5/US-1/S. DIXIE HIGHWAY FROM SW 80 STREET TO SW 57 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,801	0	0	0	0	0	4,801
DS	155,969	0	0	0	0	0	155,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,862	1,199	0	0	0	0	47,061
DS	635,572	0	0	0	0	0	635,572
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,150	0	0	0	0	0	7,150
TOTAL <N/A>	849,354	1,199	0	0	0	0	850,553
TOTAL 436432 1	849,354	1,199	0	0	0	0	850,553
TOTAL Project:	849,354	1,199	0	0	0	0	850,553

ITEM NUMBER:436522 1 PROJECT DESCRIPTION:SR A1A/MACARTHUR CAUSEWAY EAST BRIDGE # 870077 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .416MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	636,210	0	0	0	0	0	636,210
DIH	14,749	3,250	0	0	0	0	17,999
DS	16,439	0	0	0	0	0	16,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,400,313	2,005,237	0	0	0	0	15,405,550
DIH	0	52,299	0	0	0	0	52,299
DS	1,432	0	0	0	0	0	1,432
PKYI	1,844	0	0	0	0	0	1,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	14,070,987	2,160,786	0	0	0	0	16,231,773
TOTAL 436522 1	14,070,987	2,160,786	0	0	0	0	16,231,773
TOTAL Project:	14,070,987	2,160,786	0	0	0	0	16,231,773

ITEM NUMBER:436525 1 PROJECT DESCRIPTION:SR 826/SUNNY ISLES BLVD OVER INTRACOASTAL WTWY BASCULE BR 870592/0593 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	631,319	0	0	0	0	0	631,319
DIH	11,382	13,618	0	0	0	0	25,000
DS	44,171	0	0	0	0	0	44,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	10,405,912	10,405,912

DIH	0	0	0	0	0	79,870	79,870
DS	1,160	0	0	0	0	0	1,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	688,032	13,618	0	50,000	0	10,485,782	11,237,432
TOTAL 436525 1	688,032	13,618	0	50,000	0	10,485,782	11,237,432

ITEM NUMBER:436525 2 PROJECT DESCRIPTION:SR 826/SUNNY ISLES BLVD FROM NE 35 AVENUE TO SR A1A/COLLINS AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	397,497	0	0	0	0	0	397,497
DIH	5,672	29,328	0	0	0	0	35,000
DS	6,812	0	0	0	0	0	6,812
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	37,835	0	0	37,835
DIH	0	0	28,485	0	0	0	28,485
DS	0	0	1,989,419	291,870	0	0	2,281,289
TOTAL <N/A>	409,981	29,328	2,017,904	329,705	0	0	2,786,918
TOTAL 436525 2	409,981	29,328	2,017,904	329,705	0	0	2,786,918
TOTAL Project:	1,098,013	42,946	2,017,904	379,705	0	10,485,782	14,024,350

ITEM NUMBER:436526 1 PROJECT DESCRIPTION:SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	641,438	0	0	0	0	0	641,438
DIH	7,958	27,258	0	0	0	0	35,216
DS	3,619	0	0	0	0	0	3,619

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	7,914,438	0	7,914,438
DIH	0	0	0	0	0	79,870	79,870
DS	341	0	0	0	0	0	341
TOTAL <N/A>	653,356	27,258	0	0	7,914,438	79,870	8,674,922
TOTAL 436526 1	653,356	27,258	0	0	7,914,438	79,870	8,674,922
TOTAL Project:	653,356	27,258	0	0	7,914,438	79,870	8,674,922

ITEM NUMBER:436527 1 PROJECT DESCRIPTION:SR 90/US-41/BRICKELL AVENUE OVER MIAMI RIVER BRIDGE # 870759 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	458,537	0	0	0	0	0	458,537
DIH	4,354	15,646	0	0	0	0	20,000
DS	77,907	0	0	0	0	0	77,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,630	89,670	0	0	0	0	101,300
DIH	0	7,000	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,694,365	967,435	0	0	0	5,661,800
DIH	0	71,960	0	0	0	0	71,960
DS	3,686	0	0	0	0	0	3,686
TOTAL <N/A>	556,114	4,878,641	967,435	0	0	0	6,402,190
TOTAL 436527 1	556,114	4,878,641	967,435	0	0	0	6,402,190
TOTAL Project:	556,114	4,878,641	967,435	0	0	0	6,402,190

ITEM NUMBER:436533 1 PROJECT DESCRIPTION:SR 112/JULIA TUTTLE CAUSEWAY/I-195 OVER BISCAYNE BAY BRIDGE # 870302 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .216MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	136,034	0	0	0	0	0	136,034
DIH	12,091	0	0	0	0	0	12,091
DS	8,616	0	0	0	0	0	8,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,812,692	0	0	0	0	0	1,812,692
DIH	4,590	11,344	0	0	0	0	15,934
DS	614	0	0	0	0	0	614
TOTAL <N/A>	1,974,637	11,344	0	0	0	0	1,985,981
TOTAL 436533 1	1,974,637	11,344	0	0	0	0	1,985,981
TOTAL Project:	1,974,637	11,344	0	0	0	0	1,985,981

ITEM NUMBER:436535 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD AT DADE BLVD. BRIDGE # 870665 OVER COLLINS CANAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,346	0	0	0	0	0	49,346
DIH	4,246	10,754	0	0	0	0	15,000
DS	21,623	0	0	0	0	0	21,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,227,129	0	0	0	0	1,227,129
DIH	0	25,700	0	0	0	0	25,700

DS	750	0	0	0	0	0	750
TOTAL <N/A>	75,965	1,263,583	0	0	0	0	1,339,548
TOTAL 436535 1	75,965	1,263,583	0	0	0	0	1,339,548
TOTAL Project:	75,965	1,263,583	0	0	0	0	1,339,548

ITEM NUMBER:436536 1 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE OVER MIAMI RIVER BRIDGE # 871005 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .128MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	94,938	0	0	0	0	0	94,938
DIH	9,354	10,767	0	0	0	0	20,121
DS	2,479	0	0	0	0	0	2,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	532,504	0	0	0	0	532,504
DIH	0	35,980	0	0	0	0	35,980
DS	443	0	0	0	0	0	443
TOTAL <N/A>	107,214	579,251	0	0	0	0	686,465
TOTAL 436536 1	107,214	579,251	0	0	0	0	686,465
TOTAL Project:	107,214	579,251	0	0	0	0	686,465

ITEM NUMBER:436537 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE OVER MIAMI RIVER BRIDGES 870731 & 870763 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	245,020	0	0	0	0	0	245,020
DIH	1,842	18,158	0	0	0	0	20,000
DS	679	0	0	0	0	0	679
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	3,924,497	0	0	0	3,924,497

DIH	0	0	73,850	0	0	0	73,850
TOTAL <N/A>	247,541	18,158	3,998,347	0	0	0	4,264,046
TOTAL 436537 1	247,541	18,158	3,998,347	0	0	0	4,264,046
TOTAL Project:	247,541	18,158	3,998,347	0	0	0	4,264,046

ITEM NUMBER:436538 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE OVER SNAKE CREEK CANAL BRIDGE # 870624 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,302	0	0	0	0	0	49,302
DIH	10,248	0	0	0	0	0	10,248
DS	6,095	0	0	0	0	0	6,095
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	461,363	0	0	0	0	461,363
DIH	0	41,120	0	0	0	0	41,120
DS	409	0	0	0	0	0	409
TOTAL <N/A>	66,054	502,483	0	0	0	0	568,537
TOTAL 436538 1	66,054	502,483	0	0	0	0	568,537
TOTAL Project:	66,054	502,483	0	0	0	0	568,537

ITEM NUMBER:436539 1 PROJECT DESCRIPTION:SR 856/WM LEHMAN CSWAY OVER INTRACOASTAL CANAL BRIDGES 870606 & 870607 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	169,217	0	0	0	0	0	169,217
DIH	6,727	3,273	0	0	0	0	10,000
DS	4,246	0	0	0	0	0	4,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	3,598,063	0	0	0	3,598,063

DIH	0	0	31,650	0	0	0	31,650
TOTAL <N/A>	180,190	3,273	3,629,713	0	0	0	3,813,176
TOTAL 436539 1	180,190	3,273	3,629,713	0	0	0	3,813,176
TOTAL Project:	180,190	3,273	3,629,713	0	0	0	3,813,176

ITEM NUMBER:436540 1 PROJECT DESCRIPTION:SR 5/US-1 OVER CORAL GABLES CANAL BRIDGE # 870019 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	45,533	0	0	0	0	0	45,533
DIH	1,369	5,631	0	0	0	0	7,000
DS	5,298	0	0	0	0	0	5,298
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	497,670	0	0	0	0	497,670
DIH	0	10,280	0	0	0	0	10,280
DS	2,730	0	0	0	0	0	2,730
TOTAL <N/A>	54,930	513,581	0	0	0	0	568,511
TOTAL 436540 1	54,930	513,581	0	0	0	0	568,511
TOTAL Project:	54,930	513,581	0	0	0	0	568,511

ITEM NUMBER:436565 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY (VARIOUS RAMPS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.723MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,670,901	0	0	0	0	0	1,670,901
DIH	50,993	0	0	0	0	0	50,993
DS	16,533	0	0	0	0	0	16,533
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	4,800,000	0	0	0	0	4,800,000

DIH	0	100,000	0	0	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	0	0	20,900,000	0	20,900,000
DDR	0	0	0	1,520,097	0	0	1,520,097
DIH	0	0	0	115,927	0	0	115,927
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	55,987,267	55,987,267
DI	0	0	0	0	0	20,000,000	20,000,000
TOTAL <N/A>	1,738,427	4,900,000	0	1,636,024	20,900,000	75,987,267	105,161,718
TOTAL 436565 1	1,738,427	4,900,000	0	1,636,024	20,900,000	75,987,267	105,161,718
TOTAL Project:	1,738,427	4,900,000	0	1,636,024	20,900,000	75,987,267	105,161,718

ITEM NUMBER:436609 1 PROJECT DESCRIPTION:CITY OF MIAMI - METROMOVER STATION ACCESS IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	75,000	25,000	0	0	0	0	100,000
FEDERAL PROJECT NUMBER: D618 036 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
SA	0	5,000	0	0	0	0	5,000
TALU	0	361,632	0	0	0	0	361,632
TOTAL D618 036 B	0	366,632	0	0	0	0	366,632
TOTAL 436609 1	75,000	391,632	0	0	0	0	466,632
TOTAL Project:	75,000	391,632	0	0	0	0	466,632

ITEM NUMBER:436611 1 PROJECT DESCRIPTION:VILLAGE OF VIRGINIA GARDENS - 40TH STREET SIDEWALK AND ADA IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	24,500	0	0	0	0	0	24,500
TOTAL <N/A>	24,500	0	0	0	0	0	24,500
FEDERAL PROJECT NUMBER: 8886 842 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,250	3,585	0	0	0	0	4,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	134,900	0	0	0	0	0	134,900
SA	165	0	0	0	0	0	165
TALT	93,592	0	0	0	0	0	93,592
TALU	586,070	0	0	0	0	0	586,070
TOTAL 8886 842 A	815,977	3,585	0	0	0	0	819,562
TOTAL 436611 1	840,477	3,585	0	0	0	0	844,062
TOTAL Project:	840,477	3,585	0	0	0	0	844,062

ITEM NUMBER:436618 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI LAKES, TOWN OF							
LF	0	181,994	0	0	0	0	181,994
SA	0	5,000	0	0	0	0	5,000

TALU	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	786,994	0	0	0	0	786,994
TOTAL 436618 1	0	786,994	0	0	0	0	786,994
TOTAL Project:	0	786,994	0	0	0	0	786,994

ITEM NUMBER:436624 1 PROJECT DESCRIPTION:SR 922/NE 125 STREET - DOWNTOWN NORTH MIAMI PEDESTRIAN ENHANCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	0	0	113,045	0	0	0	113,045
SA	0	0	5,000	0	0	0	5,000
TALT	0	0	80,457	0	0	0	80,457
TALU	0	0	691,498	0	0	0	691,498
TOTAL <N/A>	25,000	0	890,000	0	0	0	915,000
TOTAL 436624 1	25,000	0	890,000	0	0	0	915,000
TOTAL Project:	25,000	0	890,000	0	0	0	915,000

ITEM NUMBER:436736 1 PROJECT DESCRIPTION:CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
SA	0	5,000	0	0	0	0	5,000
TALT	0	493,054	0	0	0	0	493,054
TALU	0	412,244	0	0	0	0	412,244
TOTAL <N/A>	0	910,298	0	0	0	0	910,298

FEDERAL PROJECT NUMBER: 4042 437 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH

SA	45	0	0	0	0	0	45
TALU	82,300	0	0	0	0	0	82,300

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	194	4,809	0	0	0	0	5,003
TOTAL 4042 437 C	82,539	4,809	0	0	0	0	87,348
TOTAL 436736 1	82,539	915,107	0	0	0	0	997,646
TOTAL Project:	82,539	915,107	0	0	0	0	997,646

ITEM NUMBER:436748 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - MID-BEACH RECREATIONAL CORRIDOR PHASE III *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH

LF	0	12,000,000	0	0	0	0	12,000,000
SA	0	5,000	0	0	0	0	5,000
TALT	0	538,002	0	0	0	0	538,002
TALU	0	461,998	0	0	0	0	461,998
TOTAL <N/A>	0	13,005,000	0	0	0	0	13,005,000
TOTAL 436748 1	0	13,005,000	0	0	0	0	13,005,000
TOTAL Project:	0	13,005,000	0	0	0	0	13,005,000

ITEM NUMBER:436754 1 PROJECT DESCRIPTION:SNAKE CREEK TRAIL UNDERPASS PRELIMINARY ENGINEERING STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

SA	0	0	5,000	0	0	0	5,000

HIGHWAYS

TALU	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	305,000	0	0	0	305,000
TOTAL 436754 1	0	0	305,000	0	0	0	305,000
TOTAL Project:	0	0	305,000	0	0	0	305,000

ITEM NUMBER:436780 1 PROJECT DESCRIPTION:SR 25/NW 36TH STREET @ RAILROAD XING #628377P *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00S6 054 J							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	568,393	0	0	0	0	0	568,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	54	4,946	0	0	0	0	5,000
TOTAL 00S6 054 J	568,447	4,946	0	0	0	0	573,393
TOTAL 436780 1	568,447	4,946	0	0	0	0	573,393
TOTAL Project:	568,447	4,946	0	0	0	0	573,393

ITEM NUMBER:436877 1 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SR 5/US-1 TO SR 25/OKEECHOBEE ROAD (FHP) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 36.705MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEPARTMENT OF HIGHWAY SAFETY &							
DIH	1,631	0	0	0	0	0	1,631
DS	1,930,000	462,000	254,000	254,000	0	0	2,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,854	1,411	0	0	0	0	19,265
TOTAL <N/A>	1,949,485	463,411	254,000	254,000	0	0	2,920,896
TOTAL 436877 1	1,949,485	463,411	254,000	254,000	0	0	2,920,896
TOTAL Project:	1,949,485	463,411	254,000	254,000	0	0	2,920,896

ITEM NUMBER:436933 1 PROJECT DESCRIPTION:SR 934/NW 82 STREET FROM NW 13 COURT TO MIAMI AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,686	0	0	0	0	0	7,686
DS	48,834	0	0	0	0	0	48,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,314	0	0	0	0	0	210,314
DIH	67,151	4,661	0	0	0	0	71,812
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,003	0	0	0	0	0	10,003
TOTAL <N/A>	343,988	4,661	0	0	0	0	348,649
TOTAL 436933 1	343,988	4,661	0	0	0	0	348,649
TOTAL Project:	343,988	4,661	0	0	0	0	348,649

ITEM NUMBER:436940 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL CITRUS GROVE;FAIRLAWN;SHENANDOAH;SILVER BLUFF ELEM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,127	0	0	0	0	4,127
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	873	0	0	0	0	0	873
TALU	75,605	0	0	0	0	0	75,605
TOTAL D617 011 B	76,478	4,127	0	0	0	0	80,605

FEDERAL PROJECT NUMBER: D618 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

ACSA	0	5,000	0	0	0	0	5,000
ACTU	336,400	0	0	0	0	0	336,400
TALU	185,750	0	0	0	0	0	185,750
TOTAL D618 026 B	522,150	5,000	0	0	0	0	527,150
TOTAL 436940 1	598,628	9,127	0	0	0	0	607,755
TOTAL Project:	598,628	9,127	0	0	0	0	607,755

ITEM NUMBER:436941 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL JMS BRIGHT/JW JHNSN;MORNINGSDE;NATHN YNG;SUNY ISLE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,683	0	0	0	0	4,683
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	317	0	0	0	0	0	317
TALU	55,256	0	0	0	0	0	55,256
TOTAL D617 012 B	55,573	4,683	0	0	0	0	60,256
FEDERAL PROJECT NUMBER: D618 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
ACSA	37,558	5,000	0	0	0	0	42,558
TALT	55,256	0	0	0	0	0	55,256
TALU	320,325	0	0	0	0	0	320,325
TOTAL D618 027 B	413,139	5,000	0	0	0	0	418,139
TOTAL 436941 1	468,712	9,683	0	0	0	0	478,395
TOTAL Project:	468,712	9,683	0	0	0	0	478,395

ITEM NUMBER:437164 1 PROJECT DESCRIPTION:MPO UNFUNDED PRIORITY RESERVE FOR URBAN FUNDS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	453,339	0	0	0	0	453,339
CIGP	0	4,629,088	0	0	0	0	4,629,088
SU	0	1,538,482	0	0	0	0	1,538,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	4,401,269	0	0	0	0	4,401,269
LF	0	7,681,874	2,869,617	0	0	0	10,551,491
TOTAL <N/A>	0	18,704,052	2,869,617	0	0	0	21,573,669
TOTAL 437164 1	0	18,704,052	2,869,617	0	0	0	21,573,669

ITEM NUMBER:437164 2 PROJECT DESCRIPTION:MPO UNFUNDED PRIORITY TARGET FOR URBAN FUNDS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	5,285,584	5,285,584
TOTAL <N/A>	0	0	0	0	0	5,285,584	5,285,584
TOTAL 437164 2	0	0	0	0	0	5,285,584	5,285,584
TOTAL Project:	0	18,704,052	2,869,617	0	0	5,285,584	26,859,253

ITEM NUMBER:437475 1 PROJECT DESCRIPTION:SR 90/US-41/SW 8 STREET FROM SR 9/SW 27 AVENUE TO SW 3RD AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 2.483MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	292,849	0	0	0	0	0	292,849
DS	71,753	0	0	0	0	0	71,753
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,400	0	0	0	0	0	5,400
LF	15,785	0	0	0	0	0	15,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,028,544	0	0	0	0	0	1,028,544
DIH	42,704	36,296	0	0	0	0	79,000
DS	2,079,254	0	0	0	0	0	2,079,254
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	3,536,289	116,296	0	0	0	0	3,652,585
TOTAL 437475 1	3,536,289	116,296	0	0	0	0	3,652,585
TOTAL Project:	3,536,289	116,296	0	0	0	0	3,652,585

ITEM NUMBER:437706 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE ROAD AT NW 138TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,133	1,300	0	0	0	0	24,433

DS	181,601	0	0	0	0	0	181,601
TOTAL <N/A>	204,734	1,300	0	0	0	0	206,034
TOTAL 437706 1	204,734	1,300	0	0	0	0	206,034
TOTAL Project:	204,734	1,300	0	0	0	0	206,034

ITEM NUMBER:437782 1 PROJECT DESCRIPTION:SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 17.048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,411,516	0	0	0	0	0	5,411,516
DIH	9,793	44,007	0	0	0	0	53,800
DS	22,429	0	0	0	0	0	22,429
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	300,000	0	0	0	600,000
SU	0	4,069,107	0	1,400,000	0	0	5,469,107
TOTAL <N/A>	5,443,738	4,413,114	300,000	1,400,000	0	0	11,556,852
TOTAL 437782 1	5,443,738	4,413,114	300,000	1,400,000	0	0	11,556,852
TOTAL Project:	5,443,738	4,413,114	300,000	1,400,000	0	0	11,556,852

ITEM NUMBER:437784 1 PROJECT DESCRIPTION:SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,015,707	0	0	0	0	0	5,015,707
DIH	13,379	26,621	0	0	0	0	40,000
DS	16,456	0	0	0	0	0	16,456
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	300,000	0	0	0	600,000

SU	0	4,069,107	0	600,000	0	0	4,669,107
TOTAL <N/A>	5,045,542	4,395,728	300,000	600,000	0	0	10,341,270
TOTAL 437784 1	5,045,542	4,395,728	300,000	600,000	0	0	10,341,270
TOTAL Project:	5,045,542	4,395,728	300,000	600,000	0	0	10,341,270

ITEM NUMBER:437792 1 PROJECT DESCRIPTION:SR 90/SW 7 ST FROM E OF SR9/SW 27AVE TO SR5/BRICKELL AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 2.915MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186,698	0	0	0	0	0	186,698
DIH	30,931	0	0	0	0	0	30,931
DS	11,986	0	0	0	0	0	11,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	676,796	258	0	0	0	0	677,054
DIH	34,140	3,859	0	0	0	0	37,999
DS	71,691	12,721	0	0	0	0	84,412
TOTAL <N/A>	1,012,242	16,838	0	0	0	0	1,029,080
TOTAL 437792 1	1,012,242	16,838	0	0	0	0	1,029,080
TOTAL Project:	1,012,242	16,838	0	0	0	0	1,029,080

ITEM NUMBER:437873 1 PROJECT DESCRIPTION:SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 200TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .223MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,710	0	0	0	0	0	125,710
DIH	39,256	7,758	0	0	0	0	47,014
DS	25,874	0	0	0	0	0	25,874
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300

	LF	1,815	0	0	0	0	1,815
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	8,253	20,503	0	0	0	28,756
	DS	13,073	0	0	0	0	13,073
TOTAL <N/A>		214,281	28,261	0	0	0	242,542
FEDERAL PROJECT NUMBER: D618 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	41,615	0	0	0	0	41,615
	HSP	985,856	30,013	0	0	0	1,015,869
	LF	2,200	0	0	0	0	2,200
TOTAL D618 003 B		1,029,671	30,013	0	0	0	1,059,684
TOTAL 437873 1		1,243,952	58,274	0	0	0	1,302,226
TOTAL Project:		1,243,952	58,274	0	0	0	1,302,226

ITEM NUMBER:437911 1 PROJECT DESCRIPTION:NHS INTERMODAL DATA COLLECTION FOR SIGNAL RETIMING *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 11.709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 446 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	960,073	44,927	0	0	0	0	1,005,000
TOTAL 4042 446 C	960,073	44,927	0	0	0	0	1,005,000
TOTAL 437911 1	960,073	44,927	0	0	0	0	1,005,000
TOTAL Project:	960,073	44,927	0	0	0	0	1,005,000

ITEM NUMBER:437915 1 PROJECT DESCRIPTION:SR 5/BISCAYNE BLVD. FROM SE 2ND STREET TO NE 11TH TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .932MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,471	0	0	0	0	0	28,471

DS	337,771	0	0	0	0	0	337,771
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
LF	0	2,365	0	0	0	0	2,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	64,764	0	0	0	0	64,764
DS	2,047	20,560	0	0	0	0	22,607
TOTAL <N/A>	368,289	112,689	0	0	0	0	480,978
FEDERAL PROJECT NUMBER: D618 061 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	874,110	0	0	0	0	874,110
DS	0	2,056	0	0	0	0	2,056
SA	0	455,245	0	0	0	0	455,245
TOTAL D618 061 B	0	1,331,411	0	0	0	0	1,331,411
TOTAL 437915 1	368,289	1,444,100	0	0	0	0	1,812,389
TOTAL Project:	368,289	1,444,100	0	0	0	0	1,812,389

ITEM NUMBER:437916 1 PROJECT DESCRIPTION:SR 934/NORMANDY DRIVE AT RUE GRANVILLE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .064MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,395	605	0	0	0	0	24,000
DS	7,196	0	0	0	0	0	7,196
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	31,868	0	0	0	0	31,868
DS	1,233	5,140	0	0	0	0	6,373
TOTAL <N/A>	31,824	37,613	0	0	0	0	69,437
FEDERAL PROJECT NUMBER: D617 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	209,281	0	0	0	0	0	209,281
TOTAL D617 024 B	209,281	0	0	0	0	0	209,281

FEDERAL PROJECT NUMBER: D618 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	207,707	0	0	0	207,707
ACSS	0	370,437	0	0	0	370,437
DS	0	5,140	0	0	0	5,140
TOTAL D618 039 B	0	583,284	0	0	0	583,284
TOTAL 437916 1	241,105	620,897	0	0	0	862,002

ITEM NUMBER:437916 2 PROJECT DESCRIPTION:SR 934/NORMANDY DRIVE AND RUE VENDOME *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,631	3,583	0	0	0	10,214
DS	179,792	0	0	0	0	179,792

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	82,240	0	0	0	82,240
ACSS	0	460,113	0	0	0	460,113
DIH	0	5,140	0	0	0	5,140
DS	0	25,700	0	0	0	25,700
TOTAL <N/A>	186,423	576,776	0	0	0	763,199
TOTAL 437916 2	186,423	576,776	0	0	0	763,199
TOTAL Project:	427,528	1,197,673	0	0	0	1,625,201

ITEM NUMBER:437917 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE ROAD AT WEST 16TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .242MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	21,664	0	0	0	0	21,664

DS	2,769	0	0	0	0	0	2,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	43,176	0	0	0	0	43,176
DS	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	24,433	48,316	0	0	0	0	72,749
FEDERAL PROJECT NUMBER: D618 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	734,760	0	0	0	0	734,760
DS	0	5,140	0	0	0	0	5,140
TOTAL D618 033 B	0	739,900	0	0	0	0	739,900
FEDERAL PROJECT NUMBER: 0301 067 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	142,583	0	0	0	0	0	142,583
HSP	150,000	0	0	0	0	0	150,000
TOTAL 0301 067 P	292,583	0	0	0	0	0	292,583
TOTAL 437917 1	317,016	788,216	0	0	0	0	1,105,232
TOTAL Project:	317,016	788,216	0	0	0	0	1,105,232

ITEM NUMBER:437918 1 PROJECT DESCRIPTION:SR 5/US-1 AT SW 22 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,917	5,589	0	0	0	0	20,506
DS	198,335	0	0	0	0	0	198,335
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	67,918	0	0	0	0	67,918
DIH	2,215	7,785	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	28,784	0	0	0	0	28,784
DS	0	15,420	0	0	0	0	15,420

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	35,000	0	0	35,000
TOTAL <N/A>	215,467	125,496	0	35,000	0	0	375,963
FEDERAL PROJECT NUMBER: D618 060 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	813,035	0	0	0	0	813,035
DDR	0	30,840	0	0	0	0	30,840
DS	0	30,840	0	0	0	0	30,840
SA	0	269,537	0	0	0	0	269,537
TOTAL D618 060 B	0	1,144,252	0	0	0	0	1,144,252
TOTAL 437918 1	215,467	1,269,748	0	35,000	0	0	1,520,215
TOTAL Project:	215,467	1,269,748	0	35,000	0	0	1,520,215

ITEM NUMBER:437920 1 PROJECT DESCRIPTION:SR 973/NW 87 AVENUE FROM SOUTH OF NW 7 ST TO NW 800 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .291MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,514	1,888	0	0	0	0	27,402
DS	163,361	0	0	0	0	0	163,361
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,155	0	0	0	0	1,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	58,596	0	0	0	0	58,596
DS	1,160	10,280	0	0	0	0	11,440
TOTAL <N/A>	190,035	71,919	0	0	0	0	261,954
FEDERAL PROJECT NUMBER: D618 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	65,108	0	0	0	0	65,108
HSP	0	917,025	0	0	0	0	917,025
SA	0	13,131	0	0	0	0	13,131
TOTAL D618 032 B	0	995,264	0	0	0	0	995,264
TOTAL 437920 1	190,035	1,067,183	0	0	0	0	1,257,218
TOTAL Project:	190,035	1,067,183	0	0	0	0	1,257,218

ITEM NUMBER:437921 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 171 STREET TO NW 177 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,649	0	0	0	0	0	106,649
DIH	36,367	0	0	0	0	0	36,367
DS	23,217	0	0	0	0	0	23,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
DIH	3,915	0	0	0	0	0	3,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,874	0	0	0	0	0	9,874
DIH	7,660	16,988	0	0	0	0	24,648
DS	955	0	0	0	0	0	955
TOTAL <N/A>	191,637	16,988	0	0	0	0	208,625
FEDERAL PROJECT NUMBER: D617 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,689	0	0	0	0	0	21,689
HSP	366,910	3,306	0	0	0	0	370,216
TOTAL D617 048 B	388,599	3,306	0	0	0	0	391,905
TOTAL 437921 1	580,236	20,294	0	0	0	0	600,530
TOTAL Project:	580,236	20,294	0	0	0	0	600,530

ITEM NUMBER:437922 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM NW 23 STREET TO NW 26 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .153MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,457	583	0	0	0	0	24,040
DS	39,150	0	0	0	0	0	39,150
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,280	0	0	0	0	10,280
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	62,607	41,143	0	0	0	0	103,750
FEDERAL PROJECT NUMBER: D618 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	35,956	0	0	0	0	35,956
HSP	0	768,127	0	0	0	0	768,127
TOTAL D618 037 B	0	804,083	0	0	0	0	804,083
FEDERAL PROJECT NUMBER: 8886 974 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	167,283	0	0	0	0	0	167,283
TOTAL 8886 974 A	167,283	0	0	0	0	0	167,283
TOTAL 437922 1	229,890	845,226	0	0	0	0	1,075,116
TOTAL Project:	229,890	845,226	0	0	0	0	1,075,116

ITEM NUMBER:438021 1 PROJECT DESCRIPTION:CLEAN & OVERCOAT STEEL STRUCTURE ON TPK SPUR OVER SR826 (STR # 870601) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	773,175	0	0	773,175
TOTAL <N/A>	0	0	0	773,175	0	0	773,175
TOTAL 438021 1	0	0	0	773,175	0	0	773,175
TOTAL Project:	0	0	0	773,175	0	0	773,175

ITEM NUMBER:438028 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 3.335MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	500,000	0	0	0	500,000
DIH	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	0	545,000	0	0	0	545,000
TOTAL 438028 1	0	0	545,000	0	0	0	545,000
TOTAL Project:	0	0	545,000	0	0	0	545,000

ITEM NUMBER:438034 1 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.672MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	140,000	0	0	0	140,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,071,150	0	1,071,150
DIH	0	0	0	0	13,320	0	13,320
DS	0	0	0	0	188,700	0	188,700
TOTAL <N/A>	0	0	150,000	0	1,273,170	0	1,423,170
TOTAL 438034 1	0	0	150,000	0	1,273,170	0	1,423,170

ITEM NUMBER:438034 2 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	145,000	0	0	0	0	145,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000	0	20,000	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	12,972	0	0	12,972
DS	0	0	0	913,445	172,050	0	1,085,495
TOTAL <N/A>	0	160,000	0	946,417	172,050	0	1,278,467
TOTAL 438034 2	0	160,000	0	946,417	172,050	0	1,278,467

ITEM NUMBER:438034 3 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.039MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	135,000	0	0	0	0	135,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	848,585	160,950	0	1,009,535
DIH	0	0	0	12,972	0	0	12,972
TOTAL <N/A>	0	145,000	0	861,557	160,950	0	1,167,507
TOTAL 438034 3	0	145,000	0	861,557	160,950	0	1,167,507

ITEM NUMBER:438034 4 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 136 STREET TO SW 88 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.544MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,137	0	0	0	0	0	11,137
DS	231,774	0	0	0	0	0	231,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	223,575	0	0	0	223,575
DIH	0	0	110,775	0	0	0	110,775
TOTAL <N/A>	242,911	0	354,350	0	0	0	597,261
TOTAL 438034 4	242,911	0	354,350	0	0	0	597,261
TOTAL Project:	242,911	305,000	504,350	1,807,974	1,606,170	0	4,466,405

ITEM NUMBER:438056 1 PROJECT DESCRIPTION:SR 968/WEST FLAGLER STREET FROM SW 27 AVENUE TO SW 14 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.347MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,993	5,354	0	0	0	0	10,347
DS	79,755	0	0	0	0	0	79,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	602	11,722	0	0	0	0	12,324
DS	161,307	25,675	0	0	0	0	186,982
TOTAL <N/A>	246,657	42,751	0	0	0	0	289,408
TOTAL 438056 1	246,657	42,751	0	0	0	0	289,408

ITEM NUMBER:438056 2 PROJECT DESCRIPTION:SR 968/WEST FLAGLER STREET FROM SW 14 AVENUE TO SW 2 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,840	625	0	0	0	0	5,465
DS	53,315	0	0	0	0	0	53,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176,788	0	0	0	0	0	176,788
DIH	123	10,147	0	0	0	0	10,270
DS	55,036	0	0	0	0	0	55,036
TOTAL <N/A>	290,102	10,772	0	0	0	0	300,874
TOTAL 438056 2	290,102	10,772	0	0	0	0	300,874

ITEM NUMBER:438056 3 PROJECT DESCRIPTION:SR 968/SW 1 STREET FROM FLAGLER TO SW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,942	0	0	0	0	0	5,942
DS	48,694	0	0	0	0	0	48,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	246,328	0	0	0	0	0	246,328
DIH	0	10,270	0	0	0	0	10,270
DS	26,814	0	0	0	0	0	26,814
TOTAL <N/A>	327,778	10,270	0	0	0	0	338,048
TOTAL 438056 3	327,778	10,270	0	0	0	0	338,048

ITEM NUMBER:438056 4 PROJECT DESCRIPTION:SR 968/SW 1 STREET FROM SW 17 AVENUE TO SW 6 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.129MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,658	0	0	0	0	0	10,658
DS	40,103	0	0	0	0	0	40,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	193,593	0	0	0	0	193,593
DIH	0	28,784	0	0	0	0	28,784
DS	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	50,761	242,937	0	0	0	0	293,698
TOTAL 438056 4	50,761	242,937	0	0	0	0	293,698
TOTAL Project:	915,298	306,730	0	0	0	0	1,222,028

ITEM NUMBER:438076 1 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 14.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,486,052	0	0	0	0	0	4,486,052
DIH	7,169	27,830	0	0	0	0	34,999
DS	111,254	0	0	0	0	0	111,254
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	300,000	0	0	0	600,000
SU	0	4,069,107	2,000,000	0	0	0	6,069,107
TOTAL <N/A>	4,604,475	4,396,937	2,300,000	0	0	0	11,301,412
TOTAL 438076 1	4,604,475	4,396,937	2,300,000	0	0	0	11,301,412
TOTAL Project:	4,604,475	4,396,937	2,300,000	0	0	0	11,301,412

ITEM NUMBER:438263 1 PROJECT DESCRIPTION:SR 924/NW 119 STREET FROM I-95 TO WEST DIXIE HIGHWAY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	229,641	0	0	0	0	0	229,641
DS	18,767	0	0	0	0	0	18,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,605	43,490	0	0	0	0	69,095
DS	118,961	0	0	0	0	0	118,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	619,695	0	0	0	0	0	619,695
DIH	2,227	35,772	0	0	0	0	37,999

DS	91,372	0	0	0	0	0	91,372
TOTAL <N/A>	1,106,268	79,262	0	0	0	0	1,185,530
TOTAL 438263 1	1,106,268	79,262	0	0	0	0	1,185,530
TOTAL Project:	1,106,268	79,262	0	0	0	0	1,185,530

ITEM NUMBER:438314 1 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	439,959	270,041	250,000	250,000	250,000	250,000	1,710,000
TOTAL <N/A>	439,959	270,041	250,000	250,000	250,000	250,000	1,710,000
TOTAL 438314 1	439,959	270,041	250,000	250,000	250,000	250,000	1,710,000

ITEM NUMBER:438314 2 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	256,397	200,605	170,000	170,000	170,000	170,000	1,137,002
TOTAL <N/A>	256,397	200,605	170,000	170,000	170,000	170,000	1,137,002
TOTAL 438314 2	256,397	200,605	170,000	170,000	170,000	170,000	1,137,002
TOTAL Project:	696,356	470,646	420,000	420,000	420,000	420,000	2,847,002

ITEM NUMBER:438540 1 PROJECT DESCRIPTION:SR 9A/I-95 INTERCHANGES ASCT PHASE II PILOT PROJECT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	895,712	0	0	0	0	0	895,712
DIH	13,191	4,809	0	0	0	0	18,000
DITS	2,149,708	0	0	0	0	0	2,149,708
DS	831,076	66,748	0	0	0	0	897,824
TOTAL <N/A>	3,889,687	71,557	0	0	0	0	3,961,244
TOTAL 438540 1	3,889,687	71,557	0	0	0	0	3,961,244
TOTAL Project:	3,889,687	71,557	0	0	0	0	3,961,244

ITEM NUMBER:438638 1 PROJECT DESCRIPTION:NW 121ST WAY RAILROAD AT RAILROAD XING# 272768V *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 004 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	330,200	0	0	0	0	0	330,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,000	0	0	0	0	2,000
TOTAL D617 004 B	330,200	2,000	0	0	0	0	332,200
TOTAL 438638 1	330,200	2,000	0	0	0	0	332,200
TOTAL Project:	330,200	2,000	0	0	0	0	332,200

ITEM NUMBER:438864 1 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183 ST FROM I-75/SR 93 TO SR 823/RED RD/NW 57 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 3.664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	962	19,038	0	0	0	0	20,000
DS	1,326,757	0	0	0	0	0	1,326,757
TOTAL <N/A>	1,327,719	19,038	0	0	0	0	1,346,757
TOTAL 438864 1	1,327,719	19,038	0	0	0	0	1,346,757
TOTAL Project:	1,327,719	19,038	0	0	0	0	1,346,757

ITEM NUMBER:439088 1 PROJECT DESCRIPTION:HIALEAH GARDENS BOULEVARD FROM W. 80TH STREET TO NW 138 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .238MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	26,000	0	0	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	3,298,654	0	0	0	3,298,654
TOTAL <N/A>	0	26,000	3,298,654	0	0	0	3,324,654
FEDERAL PROJECT NUMBER: 4042 445 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	166,768	37,670	0	0	0	0	204,438
TOTAL 4042 445 C	166,768	37,670	0	0	0	0	204,438
TOTAL 439088 1	166,768	63,670	3,298,654	0	0	0	3,529,092
TOTAL Project:	166,768	63,670	3,298,654	0	0	0	3,529,092

ITEM NUMBER:439228 2 PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .823MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	752	0	0	0	0	0	752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	11,553,484	6,000,000	0	0	0	0	17,553,484
DS	8,459,637	0	0	0	0	0	8,459,637
TOTAL <N/A>	20,013,873	6,000,000	0	0	0	0	26,013,873
TOTAL 439228 2	20,013,873	6,000,000	0	0	0	0	26,013,873
TOTAL Project:	20,013,873	6,000,000	0	0	0	0	26,013,873

ITEM NUMBER:439522 1 PROJECT DESCRIPTION:SR 916/NW 135 STREET BETWEEN CAIRO LANE & SESAME STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .191MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,338	12,562	0	0	0	0	26,900
DS	45,064	0	0	0	0	0	45,064
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
DIH	0	5,150	0	0	0	0	5,150
DS	0	7,000	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	405,120	0	0	0	405,120
DIH	0	0	42,200	0	0	0	42,200

DS	1,160	0	42,200	0	0	0	43,360
TOTAL <N/A>	60,562	74,712	489,520	0	0	0	624,794
TOTAL 439522 1	60,562	74,712	489,520	0	0	0	624,794
TOTAL Project:	60,562	74,712	489,520	0	0	0	624,794

ITEM NUMBER:439894 1 PROJECT DESCRIPTION:SAFE RTS TO SCHOOL CARRIE MEEK/WESTVW,FLAGAMI, H.O. SIBLEY & SHADOWLWN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	0	89,465	0	0	89,465
SR2T	0	0	0	597,127	0	0	597,127
TOTAL <N/A>	0	0	0	686,592	0	0	686,592
FEDERAL PROJECT NUMBER: D618 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	9,806	0	0	0	0	9,806
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SR2T	87,150	0	0	0	0	0	87,150
TOTAL D618 001 B	87,150	9,806	0	0	0	0	96,956
TOTAL 439894 1	87,150	9,806	0	686,592	0	0	783,548
TOTAL Project:	87,150	9,806	0	686,592	0	0	783,548

ITEM NUMBER:439895 1 PROJECT DESCRIPTION:SAFE RTS TO SCHOOL BUNCHE PK ELM, MIA GDN ELM, MYRTLE GRV K8 & TWIN LK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	0	41,040	0	0	41,040
SR2T	0	0	0	299,331	0	0	299,331
TOTAL <N/A>	0	0	0	340,371	0	0	340,371

FEDERAL PROJECT NUMBER: D618 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

SR2T	43,088	10,000	0	0	0	0	53,088
TOTAL D618 002 B	43,088	10,000	0	0	0	0	53,088
TOTAL 439895 1	43,088	10,000	0	340,371	0	0	393,459
TOTAL Project:	43,088	10,000	0	340,371	0	0	393,459

ITEM NUMBER:439896 1 PROJECT DESCRIPTION:SAFE RTS TO SCHOOL FLORIDA CITY ELEMENTARY AND ROBERT R. MOTON ELEM. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

SR2T	0	60,667	0	0	0	0	60,667

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

LF	0	0	0	48,256	0	0	48,256
SR2T	0	0	0	350,201	0	0	350,201
TOTAL <N/A>	0	60,667	0	398,457	0	0	459,124
TOTAL 439896 1	0	60,667	0	398,457	0	0	459,124
TOTAL Project:	0	60,667	0	398,457	0	0	459,124

ITEM NUMBER:439897 1 PROJECT DESCRIPTION:SAFE RTS TO SCHOOL NORMAN S. EDELCUP K8 CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

SR2T	0	34,475	0	0	0	0	34,475

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

LF	0	0	0	7,770	0	0	7,770

SR2T	0	0	0	189,868	0	0	189,868
TOTAL <N/A>	0	34,475	0	197,638	0	0	232,113
TOTAL 439897 1	0	34,475	0	197,638	0	0	232,113
TOTAL Project:	0	34,475	0	197,638	0	0	232,113

ITEM NUMBER:439906 1 PROJECT DESCRIPTION:TOWN OF BAY HARBOR - SHEPARD BROAD CAUSEWAY CORRIDOR ENHANCEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY HARBOR ISLANDS TOWN OF							
REPE	0	1,201,770	0	0	0	0	1,201,770
TOTAL <N/A>	0	1,201,770	0	0	0	0	1,201,770
TOTAL 439906 1	0	1,201,770	0	0	0	0	1,201,770
TOTAL Project:	0	1,201,770	0	0	0	0	1,201,770

ITEM NUMBER:439913 1 PROJECT DESCRIPTION:SR 5/US 1 AT SW 112 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .455MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
DIH	3,859	6,141	0	0	0	0	10,000
DS	27,172	0	0	0	0	0	27,172
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,120	77,868	0	0	0	81,988
DIH	0	3,090	0	0	0	0	3,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,304,980	0	0	1,304,980
DIH	0	0	0	16,215	0	0	16,215
DS	0	0	0	21,620	0	0	21,620
TOTAL <N/A>	41,031	13,351	77,868	1,342,815	0	0	1,475,065

FEDERAL PROJECT NUMBER: D618 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,349	0	0	0	0	0	7,349
HSP	177,673	0	0	0	0	0	177,673
TOTAL D618 015 B	185,022	0	0	0	0	0	185,022
TOTAL 439913 1	226,053	13,351	77,868	1,342,815	0	0	1,660,087
TOTAL Project:	226,053	13,351	77,868	1,342,815	0	0	1,660,087

ITEM NUMBER:439916 1 PROJECT DESCRIPTION:SR 989/ALLAPATTAH ROAD AT SW 211 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .175MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,459	2,541	0	0	0	0	10,000
DS	75,368	0	0	0	0	0	75,368
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	157,899	0	0	0	157,899
DIH	0	6,180	0	0	0	0	6,180
DS	0	20,600	0	0	0	0	20,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	1,395,508	1,395,508
DIH	0	0	0	0	0	11,410	11,410
DS	0	0	0	0	0	45,640	45,640
TOTAL <N/A>	82,827	29,321	157,899	0	0	1,452,558	1,722,605
FEDERAL PROJECT NUMBER: D617 067 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	383,971	0	0	0	0	0	383,971
TOTAL D617 067 B	383,971	0	0	0	0	0	383,971
TOTAL 439916 1	466,798	29,321	157,899	0	0	1,452,558	2,106,576
TOTAL Project:	466,798	29,321	157,899	0	0	1,452,558	2,106,576

ITEM NUMBER:439917 1 PROJECT DESCRIPTION:SR 5/SOUTH DIXIE HIGHWAY AT SW 127 AVENUE/SW 232 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,286	0	0	0	0	0	11,286
DS	89,367	0	0	0	0	0	89,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	534,642	0	0	0	534,642
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	31,650	0	0	0	31,650
TOTAL <N/A>	100,653	0	571,567	0	0	0	672,220
TOTAL 439917 1	100,653	0	571,567	0	0	0	672,220
TOTAL Project:	100,653	0	571,567	0	0	0	672,220

ITEM NUMBER:439918 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET AT SW 137 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,687	313	0	0	0	0	50,000
DS	12,934	0	0	0	0	0	12,934
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	362,303	0	0	0	362,303
DIH	0	12,360	0	0	0	0	12,360
DS	0	49,440	0	0	0	0	49,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,458,138	0	2,458,138
DIH	0	0	0	0	22,200	0	22,200

DS	0	0	0	0	44,400	0	44,400
TOTAL <N/A>	62,621	62,113	362,303	0	2,524,738	0	3,011,775
TOTAL 439918 1	62,621	62,113	362,303	0	2,524,738	0	3,011,775
TOTAL Project:	62,621	62,113	362,303	0	2,524,738	0	3,011,775

ITEM NUMBER:439919 1 PROJECT DESCRIPTION:SR 7/NW 2ND AVENUE FROM NW 7 AVENUE TO NW 179TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .553MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,936	0	0	0	0	0	49,936
DIH	17,862	2,812	0	0	0	0	20,674
DS	246,513	0	0	0	0	0	246,513
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,511	56,489	0	0	0	0	58,000
DIH	2,403	597	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,634,129	0	0	0	1,634,129
DDR	0	0	630,147	0	0	0	630,147
DIH	0	0	21,100	0	0	0	21,100
DS	3,292	0	33,760	0	0	0	37,052
TOTAL <N/A>	321,517	59,898	2,319,136	0	0	0	2,700,551
TOTAL 439919 1	321,517	59,898	2,319,136	0	0	0	2,700,551
TOTAL Project:	321,517	59,898	2,319,136	0	0	0	2,700,551

ITEM NUMBER:439920 1 PROJECT DESCRIPTION:SR-7/NW 2ND AVE FROM S. OF NW 183RD ST TO S. OF NW 188TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .339MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,834	8,201	0	0	0	0	10,035

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	236,900	0	0	0	236,900
DIH	0	0	24,720	0	0	0	24,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	922,663	0	922,663
DDR	0	0	0	0	38,850	0	38,850
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	1,834	8,201	261,620	0	972,613	0	1,244,268
FEDERAL PROJECT NUMBER: D618 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	220,762	0	0	0	0	0	220,762
TOTAL D618 024 B	220,762	0	0	0	0	0	220,762
TOTAL 439920 1	222,596	8,201	261,620	0	972,613	0	1,465,030
TOTAL Project:	222,596	8,201	261,620	0	972,613	0	1,465,030

ITEM NUMBER:439922 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM NW 5 AVENUE TO NORTH MIAMI AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .488MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,661	3,339	0	0	0	0	10,000
DS	62,549	0	0	0	0	0	62,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	142,245	0	0	0	0	142,245
DIH	0	10,300	0	0	0	0	10,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	591,445	0	0	591,445
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	69,210	155,884	0	602,255	0	0	827,349

FEDERAL PROJECT NUMBER: D617 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	150,644	0	0	0	0	0	150,644
TOTAL D617 061 B	150,644	0	0	0	0	0	150,644
TOTAL 439922 1	219,854	155,884	0	602,255	0	0	977,993
TOTAL Project:	219,854	155,884	0	602,255	0	0	977,993

ITEM NUMBER:439923 1 PROJECT DESCRIPTION:SR 916/NE 135 STREET AT NE 12TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,380	0	0	0	0	0	12,380
DS	19,699	0	0	0	0	0	19,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600	48,400	0	0	0	0	49,000
DIH	6,296	0	0	0	0	0	6,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	386,456	0	0	386,456
DDR	0	0	0	91,885	0	0	91,885
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	38,975	48,400	0	499,961	0	0	587,336
TOTAL 439923 1	38,975	48,400	0	499,961	0	0	587,336
TOTAL Project:	38,975	48,400	0	499,961	0	0	587,336

ITEM NUMBER:439924 1 PROJECT DESCRIPTION:SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .438MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,296	8,704	0	0	0	0	20,000
DS	16,594	0	0	0	0	0	16,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	299,730	0	0	0	0	299,730
DIH	0	12,360	0	0	0	0	12,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	859,906	0	0	859,906
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	21,620	0	0	21,620
TOTAL <N/A>	27,890	320,794	0	892,336	0	0	1,241,020
FEDERAL PROJECT NUMBER: D618 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	244,120	0	0	0	0	0	244,120
TOTAL D618 011 B	244,120	0	0	0	0	0	244,120
TOTAL 439924 1	272,010	320,794	0	892,336	0	0	1,485,140
TOTAL Project:	272,010	320,794	0	892,336	0	0	1,485,140

ITEM NUMBER:439976 1 PROJECT DESCRIPTION:SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	180,000	0	0	0	0	180,000

DIH	0	30,000	0	0	0	0	30,000
DS	5,961	0	0	0	0	0	5,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	980,374	0	980,374
DIH	0	0	0	0	14,153	0	14,153
DS	0	0	0	0	158,175	0	158,175
TOTAL <N/A>	5,961	210,000	0	0	1,152,702	0	1,368,663
TOTAL 439976 1	5,961	210,000	0	0	1,152,702	0	1,368,663

ITEM NUMBER:439976 2 PROJECT DESCRIPTION:SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	10,732	0	0	0	0	10,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	317,667	0	0	0	317,667
DIH	0	0	10,609	0	0	0	10,609
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	117,961	0	117,961
DIH	0	0	0	0	11,100	0	11,100
DS	0	0	0	0	16,650	0	16,650
TOTAL <N/A>	0	15,732	328,276	0	145,711	0	489,719
TOTAL 439976 2	0	15,732	328,276	0	145,711	0	489,719
TOTAL Project:	5,961	225,732	328,276	0	1,298,413	0	1,858,382

ITEM NUMBER:439981 1 PROJECT DESCRIPTION:SR 924/NW 119 STREET/GRATIGNY ROAD FROM NW 27 AVENUE TO NW 7 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	780,000	0	0	0	0	780,000
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,358,024	0	4,358,024
DIH	0	0	0	0	50,616	0	50,616
DS	0	0	0	0	507,217	0	507,217
TOTAL <N/A>	0	830,000	0	0	4,915,857	0	5,745,857
TOTAL 439981 1	0	830,000	0	0	4,915,857	0	5,745,857

ITEM NUMBER:439981 2 PROJECT DESCRIPTION:SR 924/NW 119 STREET AT NW 27 AVENUE AND NW 17 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	88,578	0	0	0	0	88,578
DIH	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,609	0	0	0	10,609
DS	0	0	19,096	111,611	0	0	130,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	413,254	0	413,254
DIH	0	0	0	0	11,100	0	11,100

DS	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	0	98,578	29,705	111,611	435,454	0	675,348
TOTAL 439981 2	0	98,578	29,705	111,611	435,454	0	675,348
TOTAL Project:	0	928,578	29,705	111,611	5,351,311	0	6,421,205

ITEM NUMBER:439983 1 PROJECT DESCRIPTION:SR 968/WEST FLAGLER STREET AND SW 84 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,731	0	0	0	0	0	141,731
DIH	3,993	16,007	0	0	0	0	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	36,000	0	0	0	0	36,000
DIH	0	2,000	0	0	0	0	2,000
DS	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	482,876	0	0	0	482,876
DIH	0	0	42,200	0	0	0	42,200
DS	0	0	15,825	0	0	0	15,825
TOTAL <N/A>	145,724	56,007	540,901	0	0	0	742,632
TOTAL 439983 1	145,724	56,007	540,901	0	0	0	742,632
TOTAL Project:	145,724	56,007	540,901	0	0	0	742,632

ITEM NUMBER:439984 1 PROJECT DESCRIPTION:SR 5/US-1 AT SW 136TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,386	15,493	0	0	0	0	44,879
DS	81,127	0	0	0	0	0	81,127

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	78,320	0	0	0	0	78,320
DIH	0	3,090	0	0	0	0	3,090

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	402,697	0	0	402,697
DIH	0	0	0	5,405	0	0	5,405
DS	0	0	0	64,860	0	0	64,860
TOTAL <N/A>	110,513	96,903	0	472,962	0	0	680,378
TOTAL 439984 1	110,513	96,903	0	472,962	0	0	680,378
TOTAL Project:	110,513	96,903	0	472,962	0	0	680,378

ITEM NUMBER:439985 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE AND NW 67 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .206MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	31,486	0	0	0	0	0	31,486

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	114,420	0	0	0	0	114,420
DIH	0	4,120	0	0	0	0	4,120

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,342,367	0	0	1,342,367
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	32,430	0	0	32,430
TOTAL <N/A>	31,486	118,540	0	1,385,607	0	0	1,535,633

FEDERAL PROJECT NUMBER: D618 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	189,754	0	0	0	0	0	189,754
TOTAL D618 014 B	189,754	0	0	0	0	0	189,754
TOTAL 439985 1	221,240	118,540	0	1,385,607	0	0	1,725,387
TOTAL Project:	221,240	118,540	0	1,385,607	0	0	1,725,387

ITEM NUMBER:439986 1 PROJECT DESCRIPTION:SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,635	45,365	0	0	0	0	50,000
DS	66,175	0	0	0	0	0	66,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	293,118	0	0	0	293,118
DIH	0	0	25,462	0	0	0	25,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,978,810	0	2,978,810
DIH	0	0	0	0	33,300	0	33,300
TOTAL <N/A>	70,810	45,365	318,580	0	3,012,110	0	3,446,865
FEDERAL PROJECT NUMBER: D618 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	398,567	0	0	0	0	0	398,567
TOTAL D618 035 B	398,567	0	0	0	0	0	398,567
TOTAL 439986 1	469,377	45,365	318,580	0	3,012,110	0	3,845,432
TOTAL Project:	469,377	45,365	318,580	0	3,012,110	0	3,845,432

ITEM NUMBER:440013 1 PROJECT DESCRIPTION:SR 934/NE 82 ST FROM NE 4 PLACE TO SR 5/US-1/BISCAYNE BOULEVARD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .188MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,117	0	0	0	0	0	12,117
DS	145,069	0	0	0	0	0	145,069

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	19,532	0	0	0	0	19,532
DS	0	0	37,931	0	0	0	37,931
TOTAL <N/A>	157,186	19,532	37,931	0	0	0	214,649

FEDERAL PROJECT NUMBER: D618 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	289,473	0	0	0	0	289,473
DDR	0	15,420	0	0	0	0	15,420
TOTAL D618 062 B	0	304,893	0	0	0	0	304,893
TOTAL 440013 1	157,186	324,425	37,931	0	0	0	519,542
TOTAL Project:	157,186	324,425	37,931	0	0	0	519,542

ITEM NUMBER:440169 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVE SIGNALIZED INTERS.LIGHTING FM FOUNTAIN ST TO 17THST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
DS	2,817	0	0	0	0	0	2,817

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	776,480	0	0	0	776,480
DIH	0	0	53,805	0	0	0	53,805
DS	0	0	31,650	0	0	0	31,650
TOTAL <N/A>	2,817	10,000	861,935	0	0	0	874,752

FEDERAL PROJECT NUMBER: D618 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	170,005	0	0	0	0	0	170,005
TOTAL D618 018 B	170,005	0	0	0	0	0	170,005
TOTAL 440169 1	172,822	10,000	861,935	0	0	0	1,044,757
TOTAL Project:	172,822	10,000	861,935	0	0	0	1,044,757

ITEM NUMBER:440170 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVE SIGNALIZED INTERSEC.LIGHTING FROM 18 ST TO 65TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	2,817	0	0	0	0	0	2,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	776,480	0	0	0	776,480
DIH	0	0	53,805	0	0	0	53,805
DS	0	0	31,650	0	0	0	31,650
TOTAL <N/A>	2,817	10,000	861,935	0	0	0	874,752
FEDERAL PROJECT NUMBER: D618 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	149,983	0	0	0	0	0	149,983
TOTAL D618 019 B	149,983	0	0	0	0	0	149,983
TOTAL 440170 1	152,800	10,000	861,935	0	0	0	1,024,735
TOTAL Project:	152,800	10,000	861,935	0	0	0	1,024,735

ITEM NUMBER:440171 1 PROJECT DESCRIPTION:SR A1A/COLLINS SIGNALIZED INTERSEC. LIGHTING FROM 67 ST TO 9700 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.691MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	2,817	0	0	0	0	0	2,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	750,374	0	0	0	750,374

HIGHWAYS

	DIH	0	0	53,805	0	0	0	53,805
	DS	0	0	31,650	0	0	0	31,650
TOTAL <N/A>		2,817	10,000	835,829	0	0	0	848,646

FEDERAL PROJECT NUMBER: D618 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	144,613	0	0	0	0	0	144,613
TOTAL D618 020 B		144,613	0	0	0	0	0	144,613
TOTAL 440171 1		147,430	10,000	835,829	0	0	0	993,259
TOTAL Project:		147,430	10,000	835,829	0	0	0	993,259

ITEM NUMBER:440172 1 PROJECT DESCRIPTION:SR 968/W.FLAGLER SIGNALIZED INTERSEC.LIGHTING FM W. 84 AVE TO NW 27 CT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	10,000	0	0	0	0	10,000
	DS	1,613	0	0	0	0	0	1,613

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	0	749,319	0	0	0	749,319
	DIH	0	0	53,805	0	0	0	53,805
	DS	0	0	31,650	0	0	0	31,650
TOTAL <N/A>		1,613	10,000	834,774	0	0	0	846,387

FEDERAL PROJECT NUMBER: D618 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	147,775	0	0	0	0	0	147,775
TOTAL D618 021 B		147,775	0	0	0	0	0	147,775
TOTAL 440172 1		149,388	10,000	834,774	0	0	0	994,162
TOTAL Project:		149,388	10,000	834,774	0	0	0	994,162

ITEM NUMBER:440173 1 PROJECT DESCRIPTION:SR 9/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM 27 TERR. TO NW 46 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.220MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,145,730	0	0	0	1,145,730
DIH	0	0	77,015	0	0	0	77,015
DS	0	0	42,200	0	0	0	42,200
TOTAL <N/A>	0	10,000	1,264,945	0	0	0	1,274,945
FEDERAL PROJECT NUMBER: D618 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	139,021	0	0	0	0	0	139,021
TOTAL D618 022 B	139,021	0	0	0	0	0	139,021
TOTAL 440173 1	139,021	10,000	1,264,945	0	0	0	1,413,966
TOTAL Project:	139,021	10,000	1,264,945	0	0	0	1,413,966

ITEM NUMBER:440174 1 PROJECT DESCRIPTION:SR 9/NW 27TH AVE SIGNALIZED INTERS.LIGHTING FROM NW 50 ST TO NW 22 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,600	4,400	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	502,576	0	0	0	502,576
DIH	0	0	43,255	0	0	0	43,255

DS	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	5,600	4,400	566,931	0	0	0	576,931

FEDERAL PROJECT NUMBER: D618 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	153,705	0	0	0	0	0	153,705
TOTAL D618 023 B	153,705	0	0	0	0	0	153,705
TOTAL 440174 1	159,305	4,400	566,931	0	0	0	730,636
TOTAL Project:	159,305	4,400	566,931	0	0	0	730,636

ITEM NUMBER:440175 1 PROJECT DESCRIPTION:SR 817/NW 27TH AVE SIGNALIZED INTERS. LIGHTING FROM SR 9 TO NW 199 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.688MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	76,815	0	0	0	0	0	76,815
DIH	0	10,000	0	0	0	0	10,000
DS	1,679	0	0	0	0	0	1,679

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	628,205	0	0	0	628,205
DIH	0	0	46,420	0	0	0	46,420
DS	0	0	26,375	0	0	0	26,375
TOTAL <N/A>	78,494	10,000	701,000	0	0	0	789,494
TOTAL 440175 1	78,494	10,000	701,000	0	0	0	789,494
TOTAL Project:	78,494	10,000	701,000	0	0	0	789,494

ITEM NUMBER:440176 1 PROJECT DESCRIPTION:SR 989/SW 112AVE SIGNALIZED INTERS.LIGHTING FM JUST S.OF US1 TO 248 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	56,000	0	0	0	0	56,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	263,234	0	0	263,234
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	66,000	0	284,854	0	0	350,854
TOTAL 440176 1	0	66,000	0	284,854	0	0	350,854

ITEM NUMBER:440176 2 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DR SIGNALIZED INT.LIGHTING FM SW 200ST TO BUS LANES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.286MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	80,000	0	0	0	0	80,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	367,540	0	0	367,540
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	16,215	0	0	16,215
TOTAL <N/A>	0	90,000	0	394,565	0	0	484,565
TOTAL 440176 2	0	90,000	0	394,565	0	0	484,565
TOTAL Project:	0	156,000	0	679,419	0	0	835,419

ITEM NUMBER:440177 1 PROJECT DESCRIPTION:SR 934/NW 81/NW 82ST SIGNALIZED INTERS.LIGHTING FM NW 79ST TO NE 10AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.828MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	88,000	0	0	0	0	88,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	412,580	0	0	412,580
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	16,215	0	0	16,215
TOTAL <N/A>	0	98,000	0	439,605	0	0	537,605
TOTAL 440177 1	0	98,000	0	439,605	0	0	537,605
TOTAL Project:	0	98,000	0	439,605	0	0	537,605

ITEM NUMBER:440178 1 PROJECT DESCRIPTION:SR 907/ALTON RD SIGNALIZED INTERS. LIGHTING FROM 6 ST TO 20TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,908	6,200	0	0	0	0	22,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	626,670	0	0	0	626,670
DIH	0	0	52,750	0	0	0	52,750
DS	0	0	26,375	0	0	0	26,375
TOTAL <N/A>	15,908	6,200	705,795	0	0	0	727,903
TOTAL 440178 1	15,908	6,200	705,795	0	0	0	727,903

ITEM NUMBER:440178 2 PROJECT DESCRIPTION:SR 934/NORMANDY DR. SIGNALIZED INTERS.LIGHTING FM E.BAY DR TO W.BAY DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	48,000	0	0	0	0	48,000
DS	45,209	0	0	0	0	0	45,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	211,000	0	0	0	211,000
DIH	0	0	29,540	0	0	0	29,540
DS	0	0	26,375	0	0	0	26,375
TOTAL <N/A>	45,209	48,000	266,915	0	0	0	360,124
TOTAL 440178 2	45,209	48,000	266,915	0	0	0	360,124
TOTAL Project:	61,117	54,200	972,710	0	0	0	1,088,027

ITEM NUMBER:440179 1 PROJECT DESCRIPTION:SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTING FM GRIFFIN BLVD TO NE159 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	104,000	0	0	0	0	104,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	474,559	0	0	474,559
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	16,215	0	0	16,215
TOTAL <N/A>	0	114,000	0	501,584	0	0	615,584
TOTAL 440179 1	0	114,000	0	501,584	0	0	615,584

ITEM NUMBER:440179 2 PROJECT DESCRIPTION:SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.393MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	80,000	0	0	0	0	80,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	367,540	0	0	367,540
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	16,215	0	0	16,215
TOTAL <N/A>	0	90,000	0	394,565	0	0	484,565
TOTAL 440179 2	0	90,000	0	394,565	0	0	484,565
TOTAL Project:	0	204,000	0	896,149	0	0	1,100,149

ITEM NUMBER:440180 1 PROJECT DESCRIPTION:SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM NE 123 ST TO NE 213 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,929	0	0	0	0	0	5,929
DIH	3,466	6,534	0	0	0	0	10,000
DS	183,253	0	0	0	0	0	183,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,500	0	0	0	0	0	48,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	74,016	0	0	0	0	74,016
DS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	241,148	90,830	0	0	0	0	331,978

FEDERAL PROJECT NUMBER: D618 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,032,549	0	0	0	1,032,549
DS	0	5,140	0	0	0	5,140
TOTAL D618 041 B	0	1,037,689	0	0	0	1,037,689
TOTAL 440180 1	241,148	1,128,519	0	0	0	1,369,667
TOTAL Project:	241,148	1,128,519	0	0	0	1,369,667

ITEM NUMBER:440181 1 PROJECT DESCRIPTION:SR 860/NW 184ST SIGNALIZED INTERS.LIGHTING FM NW 52 AVE TO W.DIXIE HWY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.708MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	224,000	0	0	0	224,000
DIH	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,009,654	0	0	1,009,654
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	43,240	0	0	43,240
TOTAL <N/A>	0	234,000	0	1,063,704	0	0	1,297,704
TOTAL 440181 1	0	234,000	0	1,063,704	0	0	1,297,704
TOTAL Project:	0	234,000	0	1,063,704	0	0	1,297,704

ITEM NUMBER:440182 1 PROJECT DESCRIPTION:SR 90/SW 8 ST SIGNALIZED INTERS.LIGHTING FROM SW 137 AVE TO SW 72 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.563MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	176,000	0	0	0	176,000
DIH	0	10,000	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	795,616	0	0	795,616
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	32,430	0	0	32,430
TOTAL <N/A>	0	186,000	0	838,856	0	0	1,024,856
TOTAL 440182 1	0	186,000	0	838,856	0	0	1,024,856

ITEM NUMBER:440183 1 PROJECT DESCRIPTION:SR 90/SW 8TH ST SIGNALIZED INTER.LIGHTING FM SW 62 AVE TO BRICKELL AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.575MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
ACSS	0	176,000	0	0	0	0	176,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	795,616	0	0	795,616
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	32,430	0	0	32,430
TOTAL <N/A>	0	186,000	0	838,856	0	0	1,024,856
TOTAL 440183 1	0	186,000	0	838,856	0	0	1,024,856
TOTAL Project:	0	372,000	0	1,677,712	0	0	2,049,712

ITEM NUMBER:440184 1 PROJECT DESCRIPTION:SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM SW 344 TO SW 244 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.830MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DIH	7,343	2,708	0	0	0	0	10,051
DS	180,781	0	0	0	0	0	180,781

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	38,200	0	0	0	0	0	38,200

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	57,568	0	0	0	0	57,568
DS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	226,324	70,556	0	0	0	0	296,880

FEDERAL PROJECT NUMBER: D618 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	842,752	0	0	0	0	842,752
DS	0	30,840	0	0	0	0	30,840
TOTAL D618 043 B	0	873,592	0	0	0	0	873,592
TOTAL 440184 1	226,324	944,148	0	0	0	0	1,170,472
TOTAL Project:	226,324	944,148	0	0	0	0	1,170,472

ITEM NUMBER:440185 1 PROJECT DESCRIPTION:SR 5/US 1 SIGNALIZED INTERSECT. LIGHTING FROM SW 132 AVE TO SW 112 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 10.053MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,627	0	0	0	0	0	4,627
DIH	6,032	3,968	0	0	0	0	10,000
DS	182,568	0	0	0	0	0	182,568
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	82,900	0	0	0	0	0	82,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	62,708	0	0	0	0	62,708
DS	799	10,280	0	0	0	0	11,079
TOTAL <N/A>	276,926	76,956	0	0	0	0	353,882
FEDERAL PROJECT NUMBER: D618 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	422,568	0	0	0	0	422,568

DS	0	5,140	0	0	0	0	5,140
TOTAL D618 044 B	0	427,708	0	0	0	0	427,708
TOTAL 440185 1	276,926	504,664	0	0	0	0	781,590
TOTAL Project:	276,926	504,664	0	0	0	0	781,590

ITEM NUMBER:440186 1 PROJECT DESCRIPTION:SR 7/NW 7 AVE SIGNALIZED INTERSECTION LIGHTING FM SW 6 ST TO NW 62 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,421	4,579	0	0	0	0	10,000
DS	118,089	0	0	0	0	0	118,089
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	78,400	0	0	0	0	0	78,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	201,910	24,579	0	0	0	0	226,489
FEDERAL PROJECT NUMBER: D618 004 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,960	0	0	0	0	0	18,960
HSP	286,453	155,732	0	0	0	0	442,185
TOTAL D618 004 B	305,413	155,732	0	0	0	0	461,145
TOTAL 440186 1	507,323	180,311	0	0	0	0	687,634

ITEM NUMBER:440186 2 PROJECT DESCRIPTION:SR 933/NW 12 AVE SIGNALIZED INTERSECTION LIGHTING FM NW 20 TO NW 33 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,832	8,168	0	0	0	0	10,000
DS	67,536	0	0	0	0	0	67,536
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,400	0	0	0	0	0	19,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	43,176	0	0	0	0	43,176
DS	799	10,280	0	0	0	0	11,079
TOTAL <N/A>	89,567	61,624	0	0	0	0	151,191
FEDERAL PROJECT NUMBER: D618 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	310,221	0	0	0	0	310,221
DS	0	15,420	0	0	0	0	15,420
TOTAL D618 053 B	0	325,641	0	0	0	0	325,641
TOTAL 440186 2	89,567	387,265	0	0	0	0	476,832
TOTAL Project:	596,890	567,576	0	0	0	0	1,164,466

ITEM NUMBER:440187 1 PROJECT DESCRIPTION:SR 7/NW 7 AVE SIGNALIZED INTERSEC.LIGHTING FROM NW 63 ST TO NW 215 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.982MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,915	0	0	0	0	0	18,915
DIH	1,023	8,977	0	0	0	0	10,000

DS	164,634	0	0	0	0	0	164,634
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	27,500	0	0	0	0	27,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	74,016	0	0	0	0	74,016
DS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	184,572	120,773	0	0	0	0	305,345
FEDERAL PROJECT NUMBER: D618 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	695,979	0	0	0	0	695,979
TOTAL D618 042 B	0	695,979	0	0	0	0	695,979
TOTAL 440187 1	184,572	816,752	0	0	0	0	1,001,324
TOTAL Project:	184,572	816,752	0	0	0	0	1,001,324

ITEM NUMBER:440188 1 PROJECT DESCRIPTION:SR 5/US1 SIGNALIZED INTERS.LIGHTING FM PALMETTO/SW 98ST TO GRANADA BLV *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.991MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,058	3,121	0	0	0	0	10,179
DS	164,181	0	0	0	0	0	164,181
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	407,000	0	0	0	0	0	407,000
DS	23,000	0	0	0	0	0	23,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	58,596	0	0	0	0	58,596
DS	2,467	10,280	0	0	0	0	12,747
TOTAL <N/A>	603,706	71,997	0	0	0	0	675,703

FEDERAL PROJECT NUMBER: D618 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	767,773	0	0	0	767,773
TOTAL D618 045 B	0	767,773	0	0	0	767,773
TOTAL 440188 1	603,706	839,770	0	0	0	1,443,476
TOTAL Project:	603,706	839,770	0	0	0	1,443,476

ITEM NUMBER:440189 1 PROJECT DESCRIPTION:SR 5/US 1 SIGNALIZED INTERSEC. LIGHTING FM LEJEUNE RD TO SE 4TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.836MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,187	4,992	0	0	0	0	10,179
DS	155,135	0	0	0	0	0	155,135
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,300	0	0	0	0	0	62,300
DS	57,100	0	0	0	0	0	57,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	55,512	0	0	0	0	55,512
DS	616	10,280	0	0	0	0	10,896
TOTAL <N/A>	280,338	70,784	0	0	0	0	351,122
FEDERAL PROJECT NUMBER: D618 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	270,444	0	0	0	0	270,444
TOTAL D618 040 B	0	270,444	0	0	0	0	270,444
TOTAL 440189 1	280,338	341,228	0	0	0	0	621,566
TOTAL Project:	280,338	341,228	0	0	0	0	621,566

ITEM NUMBER:440190 1 PROJECT DESCRIPTION:SR 5/US 1 SIGNALIZED INTERSECTION LIGHTING FROM SE 1 ST TO NE 21 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.679MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,425	8,575	0	0	0	0	10,000
DS	160,685	0	0	0	0	0	160,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,800	0	0	0	0	0	60,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	55,512	0	0	0	0	55,512
DS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	222,910	74,367	0	0	0	0	297,277
FEDERAL PROJECT NUMBER: D618 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	693,024	0	0	0	0	693,024
DS	0	30,840	0	0	0	0	30,840
TOTAL D618 046 B	0	723,864	0	0	0	0	723,864
TOTAL 440190 1	222,910	798,231	0	0	0	0	1,021,141
TOTAL Project:	222,910	798,231	0	0	0	0	1,021,141

ITEM NUMBER:440191 1 PROJECT DESCRIPTION:SR 5/US 1 SIGNALIZED INTERSEC.LIGHTING FM NE 22 ST TO SANS SOUCI BLVD. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.416MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,988	8,012	0	0	0	0	10,000
DS	193,881	0	0	0	0	0	193,881

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	84,500	0	0	0	0	0	84,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	88,408	0	0	0	0	88,408
DS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	280,369	106,700	0	0	0	0	387,069
FEDERAL PROJECT NUMBER: D618 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,349,118	0	0	0	0	1,349,118
DS	0	41,120	0	0	0	0	41,120
TOTAL D618 038 B	0	1,390,238	0	0	0	0	1,390,238
TOTAL 440191 1	280,369	1,496,938	0	0	0	0	1,777,307
TOTAL Project:	280,369	1,496,938	0	0	0	0	1,777,307

ITEM NUMBER:440228 1 PROJECT DESCRIPTION:I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 8.582MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,124	36,876	0	0	0	0	40,000
DS	1,493,674	0	0	0	0	0	1,493,674
TOTAL <N/A>	1,496,798	36,876	0	0	0	0	1,533,674
TOTAL 440228 1	1,496,798	36,876	0	0	0	0	1,533,674
TOTAL Project:	1,496,798	36,876	0	0	0	0	1,533,674

ITEM NUMBER:440281 1 PROJECT DESCRIPTION:SR 826/NE 163 ST SIGNALIZED INTERS. LIGHTING FROM I-95 TO NE 35 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.461MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	168,000	0	0	0	0	168,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	716,703	0	0	716,703
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	43,240	0	0	43,240
TOTAL <N/A>	0	178,000	0	770,753	0	0	948,753
TOTAL 440281 1	0	178,000	0	770,753	0	0	948,753
TOTAL Project:	0	178,000	0	770,753	0	0	948,753

ITEM NUMBER:440304 1 PROJECT DESCRIPTION:SR 826/NW/NE 167TH STREET AT NORTH MIAMI AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,811	546	0	0	0	0	21,357
DS	228,368	0	0	0	0	0	228,368
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	320,000	0	0	0	0	320,000
DIH	7,379	1,621	0	0	0	0	9,000
DS	8,805	22,195	0	0	0	0	31,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	592,031	0	0	592,031
DIH	0	0	0	5,405	0	0	5,405

DS	1,359	0	0	50,267	0	0	51,626
TOTAL <N/A>	266,722	344,362	0	647,703	0	0	1,258,787
TOTAL 440304 1	266,722	344,362	0	647,703	0	0	1,258,787
TOTAL Project:	266,722	344,362	0	647,703	0	0	1,258,787

ITEM NUMBER:440485 1 PROJECT DESCRIPTION:SR 5/US-1 FROM MM 115.319 (MP 2.462) TO MM 116.362 (MP 3.505) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 1.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,597	8,509	0	0	0	0	69,106
DS	14,180	0	0	0	0	0	14,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	575,526	0	0	0	0	0	575,526
DIH	484	4,651	0	0	0	0	5,135
DS	119,545	0	0	0	0	0	119,545
TOTAL <N/A>	770,332	13,160	0	0	0	0	783,492
TOTAL 440485 1	770,332	13,160	0	0	0	0	783,492
TOTAL Project:	770,332	13,160	0	0	0	0	783,492

ITEM NUMBER:440590 1 PROJECT DESCRIPTION:SR 25 /NE 36 STREET AT NE 1ST AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,524	11,725	0	0	0	0	20,249
DS	105,605	0	0	0	0	0	105,605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	42,148	0	0	0	0	42,148

DS	1,001	622,736	0	0	0	0	623,737
TOTAL <N/A>	115,130	676,609	0	0	0	0	791,739
TOTAL 440590 1	115,130	676,609	0	0	0	0	791,739
TOTAL Project:	115,130	676,609	0	0	0	0	791,739

ITEM NUMBER:440604 1 PROJECT DESCRIPTION:SR 922/NE 125 STREET AT NE 10 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,324	5,734	0	0	0	0	10,058
DS	49,842	0	0	0	0	0	49,842
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	146,100	0	0	0	0	146,100
DIH	8,596	1,404	0	0	0	0	10,000
DS	14,590	32,410	0	0	0	0	47,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	32,705	0	0	0	32,705
DS	0	0	214,693	0	0	0	214,693
TOTAL <N/A>	77,352	185,648	247,398	0	0	0	510,398
TOTAL 440604 1	77,352	185,648	247,398	0	0	0	510,398
TOTAL Project:	77,352	185,648	247,398	0	0	0	510,398

ITEM NUMBER:440668 1 PROJECT DESCRIPTION:SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .526MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	55,000	0	0	0	0	55,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	6,660	0	6,660
SU	0	0	0	0	236,430	0	236,430
TOTAL <N/A>	0	55,000	0	0	243,090	0	298,090
TOTAL 440668 1	0	55,000	0	0	243,090	0	298,090
TOTAL Project:	0	55,000	0	0	243,090	0	298,090

ITEM NUMBER:440683 1 PROJECT DESCRIPTION:NE 203 STREET FROM SR 5/US-1 TO WEST DIXIE HIGHWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	0	0	10,000
DS	0	0	0	70,000	0	0	70,000
TOTAL <N/A>	0	0	0	80,000	0	0	80,000
TOTAL 440683 1	0	0	0	80,000	0	0	80,000
TOTAL Project:	0	0	0	80,000	0	0	80,000

ITEM NUMBER:440835 1 PROJECT DESCRIPTION:TOWN OF CUTLER OF BAY - MANTA DRIVE ROADWAY IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	20,341	0	0	0	0	0	20,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	53,000	0	0	0	0	0	53,000
TOTAL <N/A>	73,341	0	0	0	0	0	73,341

FEDERAL PROJECT NUMBER: D617 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY

LF	70,999	0	0	0	0	70,999
SA	0	5,000	0	0	0	5,000
TALU	344,260	0	0	0	0	344,260
TOTAL D617 070 B	415,259	5,000	0	0	0	420,259
TOTAL 440835 1	488,600	5,000	0	0	0	493,600
TOTAL Project:	488,600	5,000	0	0	0	493,600

ITEM NUMBER:440838 1 PROJECT DESCRIPTION:CITY OF DORAL - BIKE/PEDESTN USE PATH CANAL BNK STABILIZATION & IMPROV *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D618 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL

ACSA	0	5,000	0	0	0	5,000
LF	0	2,362,202	0	0	0	2,362,202
TALT	0	1,000,000	0	0	0	1,000,000
TOTAL D618 029 B	0	3,367,202	0	0	0	3,367,202
TOTAL 440838 1	0	3,367,202	0	0	0	3,367,202
TOTAL Project:	0	3,367,202	0	0	0	3,367,202

ITEM NUMBER:440839 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - STREETCAR LIGHT RAIL PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	500	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	500
TOTAL 440839 1	0	500	0	0	0	500
TOTAL Project:	0	500	0	0	0	500

ITEM NUMBER:440840 1 PROJECT DESCRIPTION:MDPROS - RICKENBACKER CAUSEWAY GREEN BIKE LANES SEGMENT A - PHASE I *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	0	137,486	0	0	137,486
SA	0	0	0	5,000	0	0	5,000
TALT	0	0	0	955,961	0	0	955,961
TOTAL <N/A>	0	0	0	1,098,447	0	0	1,098,447
TOTAL 440840 1	0	0	0	1,098,447	0	0	1,098,447
TOTAL Project:	0	0	0	1,098,447	0	0	1,098,447

ITEM NUMBER:440841 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - NORTHSHORE OPEN SPACE BEACHWALK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	300,000	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	0	0	2,055,000	0	2,055,000
SA	0	0	0	0	5,000	0	5,000
TALT	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	300,000	0	3,060,000	0	3,360,000
TOTAL 440841 1	0	0	300,000	0	3,060,000	0	3,360,000
TOTAL Project:	0	0	300,000	0	3,060,000	0	3,360,000

ITEM NUMBER:440842 1 PROJECT DESCRIPTION:MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	286,759	0	0	0	286,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	0	0	261,982	0	261,982
SA	0	0	0	0	5,000	0	5,000
TALU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	286,759	0	1,266,982	0	1,553,741
TOTAL 440842 1	0	0	286,759	0	1,266,982	0	1,553,741
TOTAL Project:	0	0	286,759	0	1,266,982	0	1,553,741

ITEM NUMBER:440843 1 PROJECT DESCRIPTION:CITY OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	0	0	117,772	0	0	0	117,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	0	0	0	0	0	70,182	70,182
SA	0	0	0	0	0	5,000	5,000
TALT	0	0	0	0	0	177,863	177,863
TALU	0	0	0	0	0	527,566	527,566
TOTAL <N/A>	0	0	117,772	0	0	780,611	898,383
TOTAL 440843 1	0	0	117,772	0	0	780,611	898,383
TOTAL Project:	0	0	117,772	0	0	780,611	898,383

ITEM NUMBER:440845 1 PROJECT DESCRIPTION:VILLAGE OF VIRGINA GARDENS - COMMUNITY BICYCLE AND PEDESTRAIN IMPROV. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	0	0	0	0	357,999	0	357,999
SA	0	0	0	0	5,000	0	5,000
TALT	0	0	0	0	554,421	0	554,421
TALU	0	0	0	0	445,579	0	445,579
TOTAL <N/A>	40,000	0	0	0	1,362,999	0	1,402,999
TOTAL 440845 1	40,000	0	0	0	1,362,999	0	1,402,999
TOTAL Project:	40,000	0	0	0	1,362,999	0	1,402,999

ITEM NUMBER:440847 1 PROJECT DESCRIPTION:CITY OF DORAL - CITYWIDE SIDEWALK, CURB RAMP & CROSSWALK IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL							
LF	0	640,000	0	0	0	0	640,000
SA	0	5,000	0	0	0	0	5,000
TALT	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,645,000	0	0	0	0	1,645,000
TOTAL 440847 1	0	1,645,000	0	0	0	0	1,645,000
TOTAL Project:	0	1,645,000	0	0	0	0	1,645,000

ITEM NUMBER:440849 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - GREEN 2.0 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI LAKES, TOWN OF							
LF	0	123,000	0	0	0	0	123,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI LAKES, TOWN OF							
LF	0	0	0	0	0	143,706	143,706
SA	0	0	0	0	0	5,000	5,000
TALU	0	0	0	0	0	541,494	541,494
TOTAL <N/A>	0	123,000	0	0	0	690,200	813,200
TOTAL 440849 1	0	123,000	0	0	0	690,200	813,200
TOTAL Project:	0	123,000	0	0	0	690,200	813,200

ITEM NUMBER:441234 1 PROJECT DESCRIPTION:SAFE RTS SCHOOL;RAINBW PK,GLDN GLDS,LK STVNS ELE,NO.CO.K-8,BENFRNK K-8 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SR2T	0	0	0	0	1,379,850	0	1,379,850
TOTAL <N/A>	0	0	0	0	1,379,850	0	1,379,850
TOTAL 441234 1	0	0	0	0	1,379,850	0	1,379,850
TOTAL Project:	0	0	0	0	1,379,850	0	1,379,850

ITEM NUMBER:441235 1 PROJECT DESCRIPTION:SAFE RTS SCHOOL;NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SR2T	0	0	0	0	215,081	0	215,081
TOTAL <N/A>	0	0	0	0	215,081	0	215,081
TOTAL 441235 1	0	0	0	0	215,081	0	215,081
TOTAL Project:	0	0	0	0	215,081	0	215,081

ITEM NUMBER:441243 1 PROJECT DESCRIPTION:SR 90/SW 8 STREET AT SW 147 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,274	0	0	0	0	0	21,274
DS	135,119	0	0	0	0	0	135,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	626,626	0	0	0	0	0	626,626
DIH	0	55,000	0	0	0	0	55,000
DS	3,198	100,744	0	0	0	0	103,942
TOTAL <N/A>	786,217	155,744	0	0	0	0	941,961
TOTAL 441243 1	786,217	155,744	0	0	0	0	941,961
TOTAL Project:	786,217	155,744	0	0	0	0	941,961

ITEM NUMBER:441287 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - PEDESTRIAN BRIDGE OVER COLLINS CANAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	30,000	0	0	0	0	0	30,000
SA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	30,000	5,000	0	0	0	0	35,000
TOTAL 441287 1	30,000	5,000	0	0	0	0	35,000
TOTAL Project:	30,000	5,000	0	0	0	0	35,000

ITEM NUMBER:441637 1 PROJECT DESCRIPTION:VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	303,106	0	0	303,106
TOTAL <N/A>	0	0	0	303,106	0	0	303,106
TOTAL 441637 1	0	0	0	303,106	0	0	303,106
TOTAL Project:	0	0	0	303,106	0	0	303,106

ITEM NUMBER:441638 1 PROJECT DESCRIPTION:MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	79,405	0	0	79,405
TOTAL <N/A>	0	0	0	79,405	0	0	79,405
TOTAL 441638 1	0	0	0	79,405	0	0	79,405
TOTAL Project:	0	0	0	79,405	0	0	79,405

ITEM NUMBER:441641 1 PROJECT DESCRIPTION:ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	9,051	0	0	0	9,051
TALT	0	0	104,307	0	0	0	104,307
TOTAL <N/A>	0	0	113,358	0	0	0	113,358
TOTAL 441641 1	0	0	113,358	0	0	0	113,358
TOTAL Project:	0	0	113,358	0	0	0	113,358

ITEM NUMBER:441642 1 PROJECT DESCRIPTION:CITY OF DORAL - BICYCLE/PEDESTRIAN BRIDGE OVER DORAL BLVD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	377,000	0	0	0	377,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	1,433,360	0	1,433,360
TALT	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	377,000	0	2,433,360	0	2,810,360
TOTAL 441642 1	0	0	377,000	0	2,433,360	0	2,810,360
TOTAL Project:	0	0	377,000	0	2,433,360	0	2,810,360

ITEM NUMBER:441643 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - 59TH AVENUE TRANSPORTATION IMPROVEMENTS PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	173,000	0	0	173,000
TOTAL <N/A>	0	0	0	173,000	0	0	173,000
TOTAL 441643 1	0	0	0	173,000	0	0	173,000
TOTAL Project:	0	0	0	173,000	0	0	173,000

ITEM NUMBER:441644 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - GULFSTREAM ELEMENTARY COMPLETE STREETS PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	139,035	0	0	0	0	139,035
SA	0	5,000	0	0	0	0	5,000
TALT	0	476,141	0	0	0	0	476,141
TOTAL <N/A>	50,000	620,176	0	0	0	0	670,176
TOTAL 441644 1	50,000	620,176	0	0	0	0	670,176
TOTAL Project:	50,000	620,176	0	0	0	0	670,176

ITEM NUMBER:441646 1 PROJECT DESCRIPTION:CITY OF SUNNY ISLES BCH - GOVERNMNT CTR/BEACH ACCESS PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	380,000	0	0	0	0	0	380,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	4,050,000	0	0	0	0	4,050,000
TALU	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	380,000	4,550,000	0	0	0	0	4,930,000
TOTAL 441646 1	380,000	4,550,000	0	0	0	0	4,930,000
TOTAL Project:	380,000	4,550,000	0	0	0	0	4,930,000

ITEM NUMBER:441670 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET AT SW 157 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	266,921	0	0	0	0	0	266,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	652,872	0	0	0	652,872
DDR	0	0	368,650	0	0	0	368,650
DIH	0	0	10,550	0	0	0	10,550
DS	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	266,921	10,000	1,042,622	0	0	0	1,319,543
TOTAL 441670 1	266,921	10,000	1,042,622	0	0	0	1,319,543
TOTAL Project:	266,921	10,000	1,042,622	0	0	0	1,319,543

ITEM NUMBER:441672 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET AT SW 17 AVENUE AND SW 7TH ST AT SW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	751	9,249	0	0	0	0	10,000
DS	101,723	0	0	0	0	0	101,723
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,600	0	0	0	0	20,600
DS	0	303,438	0	0	0	0	303,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	392,962	0	392,962
DIH	0	0	0	0	11,100	0	11,100

DS	0	0	0	0	22,200	0	22,200
TOTAL <N/A>	102,474	333,287	0	0	426,262	0	862,023
TOTAL 441672 1	102,474	333,287	0	0	426,262	0	862,023
TOTAL Project:	102,474	333,287	0	0	426,262	0	862,023

ITEM NUMBER:441812 1 PROJECT DESCRIPTION:SR 5/SOUTH DIXIE HIGHWAY FROM N OF CARD SOUND RD TO S OF SW 336 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.299MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	28,000	0	0	0	0	28,000
SA	0	264,000	0	0	0	0	264,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	290,573	0	0	290,573
DIH	0	0	0	28,106	0	0	28,106
SA	0	0	0	2,594,400	0	0	2,594,400
TOTAL <N/A>	0	292,000	0	2,913,079	0	0	3,205,079
TOTAL 441812 1	0	292,000	0	2,913,079	0	0	3,205,079
TOTAL Project:	0	292,000	0	2,913,079	0	0	3,205,079

ITEM NUMBER:441827 1 PROJECT DESCRIPTION:SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	297,000	0	0	0	0	297,000
DIH	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	337,013	0	0	337,013
DIH	0	0	0	47,564	0	0	47,564
DS	0	0	0	1,731,867	0	0	1,731,867

SA	0	0	0	1,186,833	0	0	1,186,833
TOTAL <N/A>	0	332,000	0	3,303,277	0	0	3,635,277
TOTAL 441827 1	0	332,000	0	3,303,277	0	0	3,635,277
TOTAL Project:	0	332,000	0	3,303,277	0	0	3,635,277

ITEM NUMBER:441830 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	25,000	0	0	25,000
DS	0	0	0	176,000	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	207,206	207,206
DS	0	0	0	0	0	2,044,672	2,044,672
TOTAL <N/A>	0	0	0	201,000	0	2,251,878	2,452,878
TOTAL 441830 1	0	0	0	201,000	0	2,251,878	2,452,878
TOTAL Project:	0	0	0	201,000	0	2,251,878	2,452,878

ITEM NUMBER:441831 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.574MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	297,000	0	0	297,000
DIH	0	0	0	35,000	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	39,935	39,935
DIH	0	0	0	0	0	39,935	39,935
DS	0	0	0	0	0	308,070	308,070

SA	0	0	0	0	0	3,080,700	3,080,700
TOTAL <N/A>	0	0	0	332,000	0	3,468,640	3,800,640
TOTAL 441831 1	0	0	0	332,000	0	3,468,640	3,800,640
TOTAL Project:	0	0	0	332,000	0	3,468,640	3,800,640

ITEM NUMBER:441832 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROAD FROM NW 122 STREET TO NW 138 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	132,000	0	0	132,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,167,900	2,167,900
DIH	0	0	0	0	0	155,404	155,404
DS	0	0	0	0	0	233,905	233,905
TOTAL <N/A>	0	0	0	152,000	0	2,557,209	2,709,209
TOTAL 441832 1	0	0	0	152,000	0	2,557,209	2,709,209
TOTAL Project:	0	0	0	152,000	0	2,557,209	2,709,209

ITEM NUMBER:441833 1 PROJECT DESCRIPTION:SR 826 VARIOUS RAMPS AT SR 924 AND I-75 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .766MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,598	7,402	0	0	0	0	10,000
DS	137,911	0	0	0	0	0	137,911
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,390	0	0	0	0	250,390
DIH	0	10,280	0	0	0	0	10,280

DS	0	91,213	0	0	0	0	91,213
TOTAL <N/A>	140,509	359,285	0	0	0	0	499,794
TOTAL 441833 1	140,509	359,285	0	0	0	0	499,794
TOTAL Project:	140,509	359,285	0	0	0	0	499,794

ITEM NUMBER:441834 1 PROJECT DESCRIPTION:SR 93/I-75 FRONTAGE RDS FROM E OF HIALEAH GDNS BLVD TO W 23RD AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.624MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,396	21,604	0	0	0	0	25,000
DS	334,187	0	0	0	0	0	334,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,067,079	0	0	0	0	2,067,079
DIH	0	20,560	0	0	0	0	20,560
DS	0	142,720	0	0	0	0	142,720
TOTAL <N/A>	337,583	2,251,963	0	0	0	0	2,589,546
TOTAL 441834 1	337,583	2,251,963	0	0	0	0	2,589,546
TOTAL Project:	337,583	2,251,963	0	0	0	0	2,589,546

ITEM NUMBER:441836 1 PROJECT DESCRIPTION:SR 93/I-75 RAMPS AT NW 138 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	30,000	0	0	30,000
DS	0	0	0	154,000	0	0	154,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,597,400	1,597,400
DIH	0	0	0	0	0	22,820	22,820

DS	0	0	0	0	0	193,970	193,970
TOTAL <N/A>	0	0	0	184,000	0	1,814,190	1,998,190
TOTAL 441836 1	0	0	0	184,000	0	1,814,190	1,998,190
TOTAL Project:	0	0	0	184,000	0	1,814,190	1,998,190

ITEM NUMBER:441837 1 PROJECT DESCRIPTION:SR 112/I-195 RAMPS AT SR 907/ALTON ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .394MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,569	6,431	0	0	0	0	10,000
DS	90,850	0	0	0	0	0	90,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	278,814	0	0	0	0	278,814
DIH	0	10,280	0	0	0	0	10,280
DS	0	139,575	0	0	0	0	139,575
TOTAL <N/A>	94,419	435,100	0	0	0	0	529,519
TOTAL 441837 1	94,419	435,100	0	0	0	0	529,519
TOTAL Project:	94,419	435,100	0	0	0	0	529,519

ITEM NUMBER:441838 1 PROJECT DESCRIPTION:SR 9A/I-95 ON RAMP FROM NW 10 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,342	0	0	0	0	0	8,342
DS	59,062	0	0	0	0	0	59,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,654	0	0	0	0	5,654

DS	0	105,833	0	0	0	0	105,833
TOTAL <N/A>	67,404	111,487	0	0	0	0	178,891
TOTAL 441838 1	67,404	111,487	0	0	0	0	178,891
TOTAL Project:	67,404	111,487	0	0	0	0	178,891

ITEM NUMBER:441886 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE AT 36TH, 83RD AND 87TH STREETS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 4.474MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	704,887	704,887
DIH	0	0	0	0	0	5,705	5,705
TOTAL <N/A>	0	110,000	0	0	0	710,592	820,592
TOTAL 441886 1	0	110,000	0	0	0	710,592	820,592
TOTAL Project:	0	110,000	0	0	0	710,592	820,592

ITEM NUMBER:441943 1 PROJECT DESCRIPTION:SR 112/I 195 EB OVERHEAD SIGN OVER EB RAMP TO ALTON RD STRUCT:87S320 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,110	3,890	0	0	0	0	5,000
DS	19,420	0	0	0	0	0	19,420
TOTAL <N/A>	20,530	3,890	0	0	0	0	24,420
TOTAL 441943 1	20,530	3,890	0	0	0	0	24,420
TOTAL Project:	20,530	3,890	0	0	0	0	24,420

ITEM NUMBER:441992 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPRESSWAY AT CSX RAILROAD XING# 628537B *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 441992 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:442038 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE AT 79 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,265	5,735	0	0	0	0	10,000
DS	79,913	0	0	0	0	0	79,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	518,949	0	0	0	0	518,949
DIH	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	84,178	529,824	0	0	0	0	614,002
TOTAL 442038 1	84,178	529,824	0	0	0	0	614,002
TOTAL Project:	84,178	529,824	0	0	0	0	614,002

ITEM NUMBER:442120 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE COMMUNICATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 9.591MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,963	8,037	0	0	0	0	10,000
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	101,963	8,037	0	0	0	0	110,000
TOTAL 442120 1	101,963	8,037	0	0	0	0	110,000
TOTAL Project:	101,963	8,037	0	0	0	0	110,000

ITEM NUMBER:442154 2 PROJECT DESCRIPTION:HURRICANE IRMA MIAMI-DADE COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,757	488,923	0	0	0	0	500,680
TOTAL <N/A>	11,757	488,923	0	0	0	0	500,680
TOTAL 442154 2	11,757	488,923	0	0	0	0	500,680
TOTAL Project:	11,757	488,923	0	0	0	0	500,680

ITEM NUMBER:442368 1 PROJECT DESCRIPTION:SR 973/SW 87TH AVENUE AT CSX RR XING# 631078L *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	507,991	0	0	0	0	507,991
TOTAL <N/A>	0	507,991	0	0	0	0	507,991
TOTAL 442368 1	0	507,991	0	0	0	0	507,991
TOTAL Project:	0	507,991	0	0	0	0	507,991

ITEM NUMBER:442369 1 PROJECT DESCRIPTION:PALM AVENUE AT FEC RR XING# 272742T *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	494,463	0	0	0	0	494,463
TOTAL <N/A>	0	494,463	0	0	0	0	494,463
TOTAL 442369 1	0	494,463	0	0	0	0	494,463
TOTAL Project:	0	494,463	0	0	0	0	494,463

ITEM NUMBER:442537 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET BETWEEN NW 20 AVENUE AND NW 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	35,805	0	0	0	0	35,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	324,329	324,329
DIH	0	0	0	0	0	5,705	5,705
TOTAL <N/A>	0	40,805	0	0	0	330,034	370,839
TOTAL 442537 1	0	40,805	0	0	0	330,034	370,839
TOTAL Project:	0	40,805	0	0	0	330,034	370,839

ITEM NUMBER:442538 1 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	94,468	0	0	0	0	94,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	607,398	607,398
DIH	0	0	0	0	0	5,705	5,705
TOTAL <N/A>	0	104,468	0	0	0	613,103	717,571
TOTAL 442538 1	0	104,468	0	0	0	613,103	717,571
TOTAL Project:	0	104,468	0	0	0	613,103	717,571

ITEM NUMBER:442539 1 PROJECT DESCRIPTION:SR 944/NW 54 STREET AT NW 14 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .495MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	34,674	0	0	0	0	34,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	253,045	253,045
DIH	0	0	0	0	0	5,705	5,705
TOTAL <N/A>	0	39,674	0	0	0	258,750	298,424
TOTAL 442539 1	0	39,674	0	0	0	258,750	298,424
TOTAL Project:	0	39,674	0	0	0	258,750	298,424

ITEM NUMBER:442540 1 PROJECT DESCRIPTION:SR 7/US 441/NW 7 AVE EMERGENCY TRAFFIC SIGNAL AT NORTHSIDE POLICE STA. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	26,572	0	0	0	0	26,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	209,114	209,114
DIH	0	0	0	0	0	5,705	5,705
TOTAL <N/A>	0	31,572	0	0	0	214,819	246,391
TOTAL 442540 1	0	31,572	0	0	0	214,819	246,391
TOTAL Project:	0	31,572	0	0	0	214,819	246,391

ITEM NUMBER:442541 1 PROJECT DESCRIPTION:SR 973/SW 87 AVENUE AT SW 28TH STREET (TRAFFIC SIGNAL) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,868	6,132	0	0	0	0	10,000
DS	54,966	75,084	0	0	0	0	130,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	630,464	630,464
DIH	0	0	0	0	0	5,705	5,705
TOTAL <N/A>	58,834	81,216	0	0	0	636,169	776,219
TOTAL 442541 1	58,834	81,216	0	0	0	636,169	776,219
TOTAL Project:	58,834	81,216	0	0	0	636,169	776,219

ITEM NUMBER:442560 1 PROJECT DESCRIPTION:SR 934/HIALEAH EXPRESSWAY FROM SR 823/RED ROAD TO EAST 11TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.124MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	873,758	0	0	873,758
DIH	0	0	0	8,648	0	0	8,648
TOTAL <N/A>	0	110,000	0	882,406	0	0	992,406
TOTAL 442560 1	0	110,000	0	882,406	0	0	992,406
TOTAL Project:	0	110,000	0	882,406	0	0	992,406

ITEM NUMBER:442766 1 PROJECT DESCRIPTION:US 27/NE 36 STREET AND NE 2ND AVENUE RAILROAD XING# 272633P *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 442766 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:442893 1 PROJECT DESCRIPTION:MIAMI-DADE C. CARIBBEAN BLVD. OVER BEL AIRE CANAL C-1-N BRIDGE #874431 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D618 049 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	30,120	0	0	0	0	30,120
TOTAL D618 049 B	0	30,120	0	0	0	0	30,120
FEDERAL PROJECT NUMBER: D618 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,000	0	0	0	0	3,000
TOTAL D618 055 B	0	3,000	0	0	0	0	3,000
TOTAL 442893 1	0	33,120	0	0	0	0	33,120
TOTAL Project:	0	33,120	0	0	0	0	33,120

ITEM NUMBER:442894 1 PROJECT DESCRIPTION:MIAMI-DADE C. SW 127 AVE. OVER BLACK CREEK CANAL C-1W BRIDGE #874338 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D618 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	50,680	0	0	0	0	50,680
TOTAL D618 050 B	0	50,680	0	0	0	0	50,680
FEDERAL PROJECT NUMBER: D618 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,000	0	0	0	0	3,000
TOTAL D618 056 B	0	3,000	0	0	0	0	3,000
TOTAL 442894 1	0	53,680	0	0	0	0	53,680
TOTAL Project:	0	53,680	0	0	0	0	53,680

ITEM NUMBER:442895 1 PROJECT DESCRIPTION:MIAMI-DADE C. SW 99 AVE OVER SNAPER CREEK CANAL BRIDGE #874255 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .128MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D618 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	40,606	0	0	0	0	40,606
TOTAL D618 051 B	0	40,606	0	0	0	0	40,606
FEDERAL PROJECT NUMBER: D618 057 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	3,000	0	0	0	0	3,000
TOTAL D618 057 B	0	3,000	0	0	0	0	3,000
TOTAL 442895 1	0	43,606	0	0	0	0	43,606
TOTAL Project:	0	43,606	0	0	0	0	43,606

ITEM NUMBER:442896 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY NW 95 ST OVER LITTLE RIVER CANAL BRIDGE #874122 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D618 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	37,316	0	0	0	0	37,316
TOTAL D618 052 B	0	37,316	0	0	0	0	37,316
FEDERAL PROJECT NUMBER: D618 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,000	0	0	0	0	3,000
TOTAL D618 058 B	0	3,000	0	0	0	0	3,000
TOTAL 442896 1	0	40,316	0	0	0	0	40,316
TOTAL Project:	0	40,316	0	0	0	0	40,316

ITEM NUMBER:442897 1 PROJECT DESCRIPTION:MIAMI-DADE C. NW 22 AVE. OVER LITTLE RIVER CANAL (C7) BRIDGE #874334 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D618 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	55,311	0	0	0	0	55,311
TOTAL D618 048 B	0	55,311	0	0	0	0	55,311
FEDERAL PROJECT NUMBER: D618 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	266	2,734	0	0	0	0	3,000
TOTAL D618 054 B	266	2,734	0	0	0	0	3,000
TOTAL 442897 1	266	58,045	0	0	0	0	58,311
TOTAL Project:	266	58,045	0	0	0	0	58,311

ITEM NUMBER:442997 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMT-US1-18 MILE STRTCH IN MIAMI DADE-FM MM113TOMM124 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 13.947MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,613	0	0	0	0	5,613
TOTAL <N/A>	0	5,613	0	0	0	0	5,613
TOTAL 442997 1	0	5,613	0	0	0	0	5,613
TOTAL Project:	0	5,613	0	0	0	0	5,613

ITEM NUMBER:443016 1 PROJECT DESCRIPTION:HURRICANE IRMA PRMNT - SR-7/NW 7TH AVE FROM 103RD ST TO 143RD ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 2.474MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,755	0	0	0	0	8,755
TOTAL <N/A>	0	8,755	0	0	0	0	8,755
TOTAL 443016 1	0	8,755	0	0	0	0	8,755
TOTAL Project:	0	8,755	0	0	0	0	8,755

ITEM NUMBER:443017 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-933/NW 12TH AVE AT 167TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,899	0	0	0	0	7,899
TOTAL <N/A>	0	7,899	0	0	0	0	7,899
TOTAL 443017 1	0	7,899	0	0	0	0	7,899
TOTAL Project:	0	7,899	0	0	0	0	7,899

ITEM NUMBER:443018 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-828 FR 74TH ST TO W. 68TH ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,253	0	0	0	0	5,253
TOTAL <N/A>	0	5,253	0	0	0	0	5,253
TOTAL 443018 1	0	5,253	0	0	0	0	5,253
TOTAL Project:	0	5,253	0	0	0	0	5,253

ITEM NUMBER:443019 1 PROJECT DESCRIPTION:HURRICANE IRMA PRMNT - PALMETTO EXPY NB & SB FR SW 8 ST TO NW 58 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 4.934MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 290 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,865	0	0	0	0	5,865
TOTAL E172 290 E	0	5,865	0	0	0	0	5,865
TOTAL 443019 1	0	5,865	0	0	0	0	5,865
TOTAL Project:	0	5,865	0	0	0	0	5,865

ITEM NUMBER:443020 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- OPA LOCKA BLV FR NW 7TH AVE TO NW 6TH COURT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	34,498	0	0	0	0	34,498
TOTAL <N/A>	0	34,498	0	0	0	0	34,498
TOTAL 443020 1	0	34,498	0	0	0	0	34,498
TOTAL Project:	0	34,498	0	0	0	0	34,498

ITEM NUMBER:443021 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-826 FR SW 72ND ST TO CORAL WAY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,087	0	0	0	0	9,087
TOTAL <N/A>	0	9,087	0	0	0	0	9,087
TOTAL 443021 1	0	9,087	0	0	0	0	9,087
TOTAL Project:	0	9,087	0	0	0	0	9,087

ITEM NUMBER:443022 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-826 FR SR-823/RED ROAD TO NW 167 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 5.885MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	10,620	0	0	0	0	10,620
TOTAL <N/A>	0	10,620	0	0	0	0	10,620
TOTAL 443022 1	0	10,620	0	0	0	0	10,620
TOTAL Project:	0	10,620	0	0	0	0	10,620

ITEM NUMBER:443023 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-25/OKEECHOBEE @ SR-826 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,696	0	0	0	0	3,696
TOTAL <N/A>	0	3,696	0	0	0	0	3,696
TOTAL 443023 1	0	3,696	0	0	0	0	3,696
TOTAL Project:	0	3,696	0	0	0	0	3,696

ITEM NUMBER:443024 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR5/US1 AT SW 224TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	10,199	0	0	0	0	10,199
TOTAL <N/A>	0	10,199	0	0	0	0	10,199
TOTAL 443024 1	0	10,199	0	0	0	0	10,199
TOTAL Project:	0	10,199	0	0	0	0	10,199

ITEM NUMBER:443025 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-972/CORAL WAY FROM SW 13 AVE TO SW 36 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 2.391MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,500	0	0	0	0	5,500
TOTAL <N/A>	0	5,500	0	0	0	0	5,500
TOTAL 443025 1	0	5,500	0	0	0	0	5,500
TOTAL Project:	0	5,500	0	0	0	0	5,500

ITEM NUMBER:443026 1 PROJECT DESCRIPTION:HURRICANE IRMA EMER- SR-997/KENDALL DR FR SW 117 AVE TO SW 12500 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 5.049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 296 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,986	0	0	0	0	6,986
TOTAL E172 296 E	0	6,986	0	0	0	0	6,986
TOTAL 443026 1	0	6,986	0	0	0	0	6,986
TOTAL Project:	0	6,986	0	0	0	0	6,986

ITEM NUMBER:443027 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT- SUNSET DR (SR-986) AT SW 102ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	13,111	0	0	0	0	13,111
TOTAL <N/A>	0	13,111	0	0	0	0	13,111
TOTAL 443027 1	0	13,111	0	0	0	0	13,111
TOTAL Project:	0	13,111	0	0	0	0	13,111

ITEM NUMBER:443028 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY-SR94/SW 88 STREET AT SW 152 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,346	0	0	0	0	5,346
TOTAL <N/A>	0	5,346	0	0	0	0	5,346
TOTAL 443028 1	0	5,346	0	0	0	0	5,346
TOTAL Project:	0	5,346	0	0	0	0	5,346

ITEM NUMBER:443029 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR90/SW 8TH STREET AT SW 27TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,044	0	0	0	0	5,044
TOTAL <N/A>	0	5,044	0	0	0	0	5,044
TOTAL 443029 1	0	5,044	0	0	0	0	5,044
TOTAL Project:	0	5,044	0	0	0	0	5,044

ITEM NUMBER:443030 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-SR973/GALLOWAY RD. AT SW 8 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	15,436	0	0	0	0	15,436
TOTAL <N/A>	0	15,436	0	0	0	0	15,436
TOTAL 443030 1	0	15,436	0	0	0	0	15,436
TOTAL Project:	0	15,436	0	0	0	0	15,436

ITEM NUMBER:443031 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- MIAMI GARDENS (SR-860) AT RED ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,155	0	0	0	0	8,155
TOTAL <N/A>	0	8,155	0	0	0	0	8,155
TOTAL 443031 1	0	8,155	0	0	0	0	8,155
TOTAL Project:	0	8,155	0	0	0	0	8,155

ITEM NUMBER:443032 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGCY- SR 986 SUNSET DR. AT SW 92 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,474	0	0	0	0	3,474
TOTAL <N/A>	0	3,474	0	0	0	0	3,474
TOTAL 443032 1	0	3,474	0	0	0	0	3,474
TOTAL Project:	0	3,474	0	0	0	0	3,474

ITEM NUMBER:443033 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-976/BIRD RD FR SR-826/PALMETTO TO SR-821/TPK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 4.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	23,950	0	0	0	0	23,950
TOTAL <N/A>	0	23,950	0	0	0	0	23,950
TOTAL 443033 1	0	23,950	0	0	0	0	23,950
TOTAL Project:	0	23,950	0	0	0	0	23,950

ITEM NUMBER:443034 1 PROJECT DESCRIPTION:HURRICANE IMRA EMERGENCY - SR997/KROME AVENUE AT SR41/SW 8 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .347MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,400	0	0	0	0	7,400
TOTAL <N/A>	0	7,400	0	0	0	0	7,400
TOTAL 443034 1	0	7,400	0	0	0	0	7,400

ITEM NUMBER:443034 2 PROJECT DESCRIPTION:HURRICANE IMRA EMERGENCY - SR997/KROME AVENUE AT SR41/SW 8 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	10,401	0	0	0	0	10,401
TOTAL <N/A>	0	10,401	0	0	0	0	10,401
TOTAL 443034 2	0	10,401	0	0	0	0	10,401
TOTAL Project:	0	17,801	0	0	0	0	17,801

ITEM NUMBER:443035 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR826 FROMSW 72ND ST TO CORAL WAY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.529MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,425	0	0	0	0	14,425
TOTAL <N/A>	0	14,425	0	0	0	0	14,425
TOTAL 443035 1	0	14,425	0	0	0	0	14,425
TOTAL Project:	0	14,425	0	0	0	0	14,425

ITEM NUMBER:443036 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- SW 107TH AVE @ CARIBBEAN BLV & SR-821/TPK NB *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,596	0	0	0	0	8,596
TOTAL <N/A>	0	8,596	0	0	0	0	8,596
TOTAL 443036 1	0	8,596	0	0	0	0	8,596
TOTAL Project:	0	8,596	0	0	0	0	8,596

ITEM NUMBER:443037 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-SR-986 AT SNAPPER CREEK ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,187	0	0	0	0	11,187
TOTAL <N/A>	0	11,187	0	0	0	0	11,187
TOTAL 443037 1	0	11,187	0	0	0	0	11,187
TOTAL Project:	0	11,187	0	0	0	0	11,187

ITEM NUMBER:443038 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-826 FR SW 8 ST OFF RMP TO NW 58 ST OFF RMP *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 5.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,922	0	0	0	0	11,922
TOTAL <N/A>	0	11,922	0	0	0	0	11,922
TOTAL 443038 1	0	11,922	0	0	0	0	11,922
TOTAL Project:	0	11,922	0	0	0	0	11,922

ITEM NUMBER:443039 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- QUAIL ROOST DR (SR-994) AT TURNPIKE (SR-821) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,934	0	0	0	0	8,934
TOTAL <N/A>	0	8,934	0	0	0	0	8,934
TOTAL 443039 1	0	8,934	0	0	0	0	8,934
TOTAL Project:	0	8,934	0	0	0	0	8,934

ITEM NUMBER:443040 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-826 FROM 57TH AVE TO 167 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 5.909MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,896	0	0	0	0	5,896
TOTAL <N/A>	0	5,896	0	0	0	0	5,896
TOTAL 443040 1	0	5,896	0	0	0	0	5,896
TOTAL Project:	0	5,896	0	0	0	0	5,896

ITEM NUMBER:443041 1 PROJECT DESCRIPTION:HURICANE IRMA EMRGCY-SR-992 CORAL REEF DR. AT SW 107 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	15,436	0	0	0	0	15,436
TOTAL <N/A>	0	15,436	0	0	0	0	15,436
TOTAL 443041 1	0	15,436	0	0	0	0	15,436
TOTAL Project:	0	15,436	0	0	0	0	15,436

ITEM NUMBER:443043 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT -SR-976/BIRD RD FR SR-826/PALMETTO TO SR-821/TPK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 4.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 293 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	23,654	0	0	0	0	23,654
TOTAL E172 293 E	0	23,654	0	0	0	0	23,654
TOTAL 443043 1	0	23,654	0	0	0	0	23,654
TOTAL Project:	0	23,654	0	0	0	0	23,654

ITEM NUMBER:443044 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- NW 119TH ST FR NW 30TH PLACE TO NW 32ND AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,601	0	0	0	0	6,601
TOTAL <N/A>	0	6,601	0	0	0	0	6,601
TOTAL 443044 1	0	6,601	0	0	0	0	6,601
TOTAL Project:	0	6,601	0	0	0	0	6,601

ITEM NUMBER:443045 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-90/SW 8TH ST AT SW 122ND AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.309MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,500	0	0	0	0	9,500
TOTAL <N/A>	0	9,500	0	0	0	0	9,500
TOTAL 443045 1	0	9,500	0	0	0	0	9,500
TOTAL Project:	0	9,500	0	0	0	0	9,500

ITEM NUMBER:443046 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR826/FROM 74TH ST TO WEST 68TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.309MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,911	0	0	0	0	5,911
TOTAL <N/A>	0	5,911	0	0	0	0	5,911
TOTAL 443046 1	0	5,911	0	0	0	0	5,911
TOTAL Project:	0	5,911	0	0	0	0	5,911

ITEM NUMBER:443047 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT- SW 7TH ST (SR-90) @ SW 16TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 291 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	19,800	0	0	0	0	19,800
TOTAL E172 291 E	0	19,800	0	0	0	0	19,800
TOTAL 443047 1	0	19,800	0	0	0	0	19,800
TOTAL Project:	0	19,800	0	0	0	0	19,800

ITEM NUMBER:443048 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-90/SW 7 ST FR SR-933/SW 12 AV TO SW 17TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,638	0	0	0	0	7,638
TOTAL <N/A>	0	7,638	0	0	0	0	7,638
TOTAL 443048 1	0	7,638	0	0	0	0	7,638
TOTAL Project:	0	7,638	0	0	0	0	7,638

ITEM NUMBER:443049 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-SR 5 US-1 AT SW 344 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	10,315	0	0	0	0	10,315
TOTAL <N/A>	0	10,315	0	0	0	0	10,315
TOTAL 443049 1	0	10,315	0	0	0	0	10,315
TOTAL Project:	0	10,315	0	0	0	0	10,315

ITEM NUMBER:443050 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-5/US-1 FROM SW 272ND ST TO SW 280 ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .648MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,854	0	0	0	0	8,854
TOTAL <N/A>	0	8,854	0	0	0	0	8,854
TOTAL 443050 1	0	8,854	0	0	0	0	8,854
TOTAL Project:	0	8,854	0	0	0	0	8,854

ITEM NUMBER:443051 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- SW 57TH AVE (SR-959) AT SW 48TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.263MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	4,312	0	0	0	0	4,312
TOTAL <N/A>	0	4,312	0	0	0	0	4,312
TOTAL 443051 1	0	4,312	0	0	0	0	4,312
TOTAL Project:	0	4,312	0	0	0	0	4,312

ITEM NUMBER:443052 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-934/NE 79TH ST AT NW 10TH AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,147	0	0	0	0	6,147
TOTAL <N/A>	0	6,147	0	0	0	0	6,147
TOTAL 443052 1	0	6,147	0	0	0	0	6,147
TOTAL Project:	0	6,147	0	0	0	0	6,147

HIGHWAYS

ITEM NUMBER:443053 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-SR-826/PALMETTO EXPY. AT NW 74 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .386MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,863	0	0	0	0	7,863
TOTAL <N/A>	0	7,863	0	0	0	0	7,863
TOTAL 443053 1	0	7,863	0	0	0	0	7,863
TOTAL Project:	0	7,863	0	0	0	0	7,863

ITEM NUMBER:443054 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY-SR997/KROME AVE FROM SW 200 ST TO SW 288 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 5.561MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,841	0	0	0	0	14,841
TOTAL <N/A>	0	14,841	0	0	0	0	14,841
TOTAL 443054 1	0	14,841	0	0	0	0	14,841
TOTAL Project:	0	14,841	0	0	0	0	14,841

ITEM NUMBER:443055 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-5/US-1 AT SW 244TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,844	0	0	0	0	5,844
TOTAL <N/A>	0	5,844	0	0	0	0	5,844
TOTAL 443055 1	0	5,844	0	0	0	0	5,844
TOTAL Project:	0	5,844	0	0	0	0	5,844

ITEM NUMBER:443056 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-976/BIRD RD FR GRENADA BLVD TO SE 37TH AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,953	0	0	0	0	7,953
TOTAL <N/A>	0	7,953	0	0	0	0	7,953
TOTAL 443056 1	0	7,953	0	0	0	0	7,953
TOTAL Project:	0	7,953	0	0	0	0	7,953

ITEM NUMBER:443057 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-90/SW 8TH STREET AT SW 27TH AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,584	0	0	0	0	5,584
TOTAL <N/A>	0	5,584	0	0	0	0	5,584
TOTAL 443057 1	0	5,584	0	0	0	0	5,584
TOTAL Project:	0	5,584	0	0	0	0	5,584

ITEM NUMBER:443058 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- LEJEUNE RD/SR953 FR SW 16TH ST TO SEVILLA AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .762MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,369	0	0	0	0	5,369
TOTAL <N/A>	0	5,369	0	0	0	0	5,369
TOTAL 443058 1	0	5,369	0	0	0	0	5,369
TOTAL Project:	0	5,369	0	0	0	0	5,369

ITEM NUMBER:443059 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-90/SW 8TH ST AT SW 32ND AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,003	0	0	0	0	5,003
TOTAL <N/A>	0	5,003	0	0	0	0	5,003
TOTAL 443059 1	0	5,003	0	0	0	0	5,003
TOTAL Project:	0	5,003	0	0	0	0	5,003

ITEM NUMBER:443060 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-994 QUAIL ROOST DR. SW 200ST AT SR 13000 BLOK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 281 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	19,973	10,327	0	0	0	0	30,300
TOTAL E172 281 E	19,973	10,327	0	0	0	0	30,300
TOTAL 443060 1	19,973	10,327	0	0	0	0	30,300
TOTAL Project:	19,973	10,327	0	0	0	0	30,300

ITEM NUMBER:443061 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-968/W. FLAGLER ST FROM SR-973 TO NW 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 9.298MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,831	0	0	0	0	5,831
TOTAL <N/A>	0	5,831	0	0	0	0	5,831
TOTAL 443061 1	0	5,831	0	0	0	0	5,831
TOTAL Project:	0	5,831	0	0	0	0	5,831

ITEM NUMBER:443062 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- QUAIL ROOST DR FR SW 113TH AVE TO SW 127TH AV *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.747MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,378	0	0	0	0	11,378
TOTAL <N/A>	0	11,378	0	0	0	0	11,378
TOTAL 443062 1	0	11,378	0	0	0	0	11,378
TOTAL Project:	0	11,378	0	0	0	0	11,378

ITEM NUMBER:443063 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- BRIDGE REPAIR: SR-826 MP 0.510 OVER ICW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,379	0	0	0	0	11,379
TOTAL <N/A>	0	11,379	0	0	0	0	11,379
TOTAL 443063 1	0	11,379	0	0	0	0	11,379

ITEM NUMBER:443063 2 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- BRIDGE REPAIR: SR-826 MP 0.510 OVER ICW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	12,859	0	0	0	0	12,859
TOTAL <N/A>	0	12,859	0	0	0	0	12,859
TOTAL 443063 2	0	12,859	0	0	0	0	12,859
TOTAL Project:	0	24,238	0	0	0	0	24,238

ITEM NUMBER:443064 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR976/FROM SR-826 TO SR-821 INTERSECTIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 4.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,492	0	0	0	0	8,492
TOTAL <N/A>	0	8,492	0	0	0	0	8,492
TOTAL 443064 1	0	8,492	0	0	0	0	8,492
TOTAL Project:	0	8,492	0	0	0	0	8,492

ITEM NUMBER:443065 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR90/SW 7TH ST AT SW 16TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	19,800	0	0	0	0	19,800
TOTAL <N/A>	0	19,800	0	0	0	0	19,800
TOTAL 443065 1	0	19,800	0	0	0	0	19,800
TOTAL Project:	0	19,800	0	0	0	0	19,800

ITEM NUMBER:443066 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY- SR-997 AT SW 152 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,128	0	0	0	0	9,128
TOTAL <N/A>	0	9,128	0	0	0	0	9,128
TOTAL 443066 1	0	9,128	0	0	0	0	9,128
TOTAL Project:	0	9,128	0	0	0	0	9,128

ITEM NUMBER:443067 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR972/CORAL WAY/SW 13TH ST AT S. MIAMI AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,736	0	0	0	0	6,736
TOTAL <N/A>	0	6,736	0	0	0	0	6,736
TOTAL 443067 1	0	6,736	0	0	0	0	6,736
TOTAL Project:	0	6,736	0	0	0	0	6,736

ITEM NUMBER:443068 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR9/NW 27TH AVENUE AT NW 119TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	12,481	0	0	0	0	12,481
TOTAL <N/A>	0	12,481	0	0	0	0	12,481
TOTAL 443068 1	0	12,481	0	0	0	0	12,481
TOTAL Project:	0	12,481	0	0	0	0	12,481

ITEM NUMBER:443069 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- BRIDGE REPAIRS: SR934 MP 2.547 OVER ICW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,060	0	0	0	0	6,060
TOTAL <N/A>	0	6,060	0	0	0	0	6,060
TOTAL 443069 1	0	6,060	0	0	0	0	6,060

ITEM NUMBER:443069 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT BRIDGE REPAIRS: SR934 MP 2.547 OVER ICW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	69,639	0	0	0	0	69,639
TOTAL <N/A>	0	69,639	0	0	0	0	69,639
TOTAL 443069 2	0	69,639	0	0	0	0	69,639
TOTAL Project:	0	75,699	0	0	0	0	75,699

ITEM NUMBER:443070 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 AT CAMPBELL DR/SW 312 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .025MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,739	0	0	0	0	6,739
TOTAL <N/A>	0	6,739	0	0	0	0	6,739
TOTAL 443070 1	0	6,739	0	0	0	0	6,739
TOTAL Project:	0	6,739	0	0	0	0	6,739

ITEM NUMBER:443071 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY-SR997/KROME AVE FROM SW 296 ST TO SW 344 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	32,409	0	0	0	0	32,409
TOTAL <N/A>	0	32,409	0	0	0	0	32,409
TOTAL 443071 1	0	32,409	0	0	0	0	32,409
TOTAL Project:	0	32,409	0	0	0	0	32,409

ITEM NUMBER:443072 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT- BRIDGE REPAIRS: SR-907, 63RD ST OVER ICC *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,889	0	0	0	0	14,889
TOTAL <N/A>	0	14,889	0	0	0	0	14,889
TOTAL 443072 1	0	14,889	0	0	0	0	14,889
TOTAL Project:	0	14,889	0	0	0	0	14,889

ITEM NUMBER:443073 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- SW 1ST STREET BRIDGE OVER THE MIAMI RIVER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,900	0	0	0	0	8,900
TOTAL <N/A>	0	8,900	0	0	0	0	8,900
TOTAL 443073 1	0	8,900	0	0	0	0	8,900
TOTAL Project:	0	8,900	0	0	0	0	8,900

ITEM NUMBER:443074 1 PROJECT DESCRIPTION:HURRICANE IRMA EMGNCY-SR953/LEJUENE RD FROM VALENCIA AVE TO SW 16 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	866	0	0	0	0	866
TOTAL <N/A>	0	866	0	0	0	0	866
TOTAL 443074 1	0	866	0	0	0	0	866
TOTAL Project:	0	866	0	0	0	0	866

ITEM NUMBER:443078 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-FLAGLER ST BRIDGE, FLAGLER ST OVER MIAMI RIVER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,580	0	0	0	0	9,580
TOTAL <N/A>	0	9,580	0	0	0	0	9,580
TOTAL 443078 1	0	9,580	0	0	0	0	9,580
TOTAL Project:	0	9,580	0	0	0	0	9,580

ITEM NUMBER:443079 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR90/SW 8TH STREET AT SW 122ND AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,385	0	0	0	0	5,385
TOTAL <N/A>	0	5,385	0	0	0	0	5,385
TOTAL 443079 1	0	5,385	0	0	0	0	5,385
TOTAL Project:	0	5,385	0	0	0	0	5,385

ITEM NUMBER:443080 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-5/US-1 FROM 15900 BLK TO SW 174TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 2.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,679	0	0	0	0	14,679
TOTAL <N/A>	0	14,679	0	0	0	0	14,679
TOTAL 443080 1	0	14,679	0	0	0	0	14,679
TOTAL Project:	0	14,679	0	0	0	0	14,679

ITEM NUMBER:443081 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY-SR860/MIA GDNS DR FROM NW 2 AVE TO NW 14 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.261MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	4,512	0	0	0	0	4,512
TOTAL <N/A>	0	4,512	0	0	0	0	4,512
TOTAL 443081 1	0	4,512	0	0	0	0	4,512
TOTAL Project:	0	4,512	0	0	0	0	4,512

ITEM NUMBER:443082 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- NW 5TH ST BRIDGE, 5TH ST OVER THE MIAMI RIVER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,900	0	0	0	0	6,900
TOTAL <N/A>	0	6,900	0	0	0	0	6,900
TOTAL 443082 1	0	6,900	0	0	0	0	6,900
TOTAL Project:	0	6,900	0	0	0	0	6,900

ITEM NUMBER:443083 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 AT 320TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 292 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,544	0	0	0	0	7,544
TOTAL E172 292 E	0	7,544	0	0	0	0	7,544
TOTAL 443083 1	0	7,544	0	0	0	0	7,544
TOTAL Project:	0	7,544	0	0	0	0	7,544

ITEM NUMBER:443084 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- NW 27TH AVE BRIDGE OVER THE MIAMI RIVER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,300	0	0	0	0	8,300
TOTAL <N/A>	0	8,300	0	0	0	0	8,300
TOTAL 443084 1	0	8,300	0	0	0	0	8,300
TOTAL Project:	0	8,300	0	0	0	0	8,300

ITEM NUMBER:443085 1 PROJECT DESCRIPTION:HURICANE IRMA EMERG - SR-25/OKEECHOBEE RD FR M-D/BC LINE TO SR-948 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 15.168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	14,061	0	0	0	14,061
TOTAL <N/A>	0	0	14,061	0	0	0	14,061
TOTAL 443085 1	0	0	14,061	0	0	0	14,061
TOTAL Project:	0	0	14,061	0	0	0	14,061

ITEM NUMBER:443086 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- KROME AVE (SR-997) AT N 8TH ST/SW 312TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,540	0	0	0	0	11,540
TOTAL <N/A>	0	11,540	0	0	0	0	11,540
TOTAL 443086 1	0	11,540	0	0	0	0	11,540
TOTAL Project:	0	11,540	0	0	0	0	11,540

ITEM NUMBER:443088 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- SW 3RD AVE/CORAL WAY (SR-972) @ SW 26TH ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .713MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	33,321	0	0	0	0	33,321
TOTAL <N/A>	0	33,321	0	0	0	0	33,321
TOTAL 443088 1	0	33,321	0	0	0	0	33,321
TOTAL Project:	0	33,321	0	0	0	0	33,321

ITEM NUMBER:443089 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG-SR-997/KROME AV FR NB SW 8 ST TO S OF KROME MTRCR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 12.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 161 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	109,804	0	0	0	109,804
TOTAL E172 161 E	0	0	109,804	0	0	0	109,804
TOTAL 443089 1	0	0	109,804	0	0	0	109,804
TOTAL Project:	0	0	109,804	0	0	0	109,804

ITEM NUMBER:443090 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY- SW 3RD AVE/CORAL WAY FR SW 25TH RD TO SW 31ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .409MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,923	0	0	0	0	8,923
TOTAL <N/A>	0	8,923	0	0	0	0	8,923
TOTAL 443090 1	0	8,923	0	0	0	0	8,923
TOTAL Project:	0	8,923	0	0	0	0	8,923

ITEM NUMBER:443091 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR90/ SW 7TH STREET AT SW 4TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,030	0	0	0	0	6,030
TOTAL <N/A>	0	6,030	0	0	0	0	6,030
TOTAL 443091 1	0	6,030	0	0	0	0	6,030
TOTAL Project:	0	6,030	0	0	0	0	6,030

ITEM NUMBER:443092 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERG - SR-5 MP 10.446 BRICKELL AVE OVER MIAMI RIVER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	2,114	0	0	0	2,114
TOTAL <N/A>	0	0	2,114	0	0	0	2,114
TOTAL 443092 1	0	0	2,114	0	0	0	2,114

ITEM NUMBER:443092 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-5 MP 10.446 BRICKELL AVE OVER MIAMI RIVER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	6,849	0	0	0	6,849
TOTAL <N/A>	0	0	6,849	0	0	0	6,849
TOTAL 443092 2	0	0	6,849	0	0	0	6,849
TOTAL Project:	0	0	8,963	0	0	0	8,963

ITEM NUMBER:443093 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-933 FROM MP 2.083 TO NW 12 AVE OVER MIAMI RVR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .102MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	23,688	0	0	0	0	23,688
TOTAL <N/A>	0	23,688	0	0	0	0	23,688
TOTAL 443093 1	0	23,688	0	0	0	0	23,688
TOTAL Project:	0	23,688	0	0	0	0	23,688

ITEM NUMBER:443094 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - SR-934, MP 0.746 OVER ICWBR#870082 AND 870554 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .192MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	39,391	0	0	0	0	39,391
TOTAL <N/A>	0	39,391	0	0	0	0	39,391
TOTAL 443094 1	0	39,391	0	0	0	0	39,391
TOTAL Project:	0	39,391	0	0	0	0	39,391

ITEM NUMBER:443095 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR90 FROM KROME AVE TO BRICKELL AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 18.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 160 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	13,772	0	0	0	0	13,772
TOTAL E172 160 E	0	13,772	0	0	0	0	13,772
TOTAL 443095 1	0	13,772	0	0	0	0	13,772
TOTAL Project:	0	13,772	0	0	0	0	13,772

ITEM NUMBER:443096 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR826 FROM NW 74TH STREET TO WEST 68TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 2.992MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	24,701	0	0	0	0	24,701
TOTAL <N/A>	0	24,701	0	0	0	0	24,701
TOTAL 443096 1	0	24,701	0	0	0	0	24,701
TOTAL Project:	0	24,701	0	0	0	0	24,701

ITEM NUMBER:443097 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR826/PALMETTO EXPY/SW 8 ST TO NW 58 ST O/RAMP *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 4.575MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	12,464	0	0	0	0	12,464
TOTAL <N/A>	0	12,464	0	0	0	0	12,464
TOTAL 443097 1	0	12,464	0	0	0	0	12,464
TOTAL Project:	0	12,464	0	0	0	0	12,464

ITEM NUMBER:443098 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR826/PALMETTO EXPY/72 ST TO CORAL WAY O. RAMP *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	33,972	0	0	0	0	33,972
TOTAL <N/A>	0	33,972	0	0	0	0	33,972
TOTAL 443098 1	0	33,972	0	0	0	0	33,972
TOTAL Project:	0	33,972	0	0	0	0	33,972

ITEM NUMBER:443099 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR826/PALMETTO EXPY/NW 13AVE/SR823/NW 167 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 5.885MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	29,598	0	0	0	0	29,598
TOTAL <N/A>	0	29,598	0	0	0	0	29,598
TOTAL 443099 1	0	29,598	0	0	0	0	29,598
TOTAL Project:	0	29,598	0	0	0	0	29,598

ITEM NUMBER:443100 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR25/OKEECHOBEE RD AND KROME AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 158 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,164	0	0	0	0	5,164
TOTAL E172 158 E	0	5,164	0	0	0	0	5,164
TOTAL 443100 1	0	5,164	0	0	0	0	5,164
TOTAL Project:	0	5,164	0	0	0	0	5,164

ITEM NUMBER:443101 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR25/OKEECHOBEE/NW 154ST, SR821, NW 118 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.809MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 294 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	18,701	0	0	0	0	18,701
TOTAL E172 294 E	0	18,701	0	0	0	0	18,701
TOTAL 443101 1	0	18,701	0	0	0	0	18,701
TOTAL Project:	0	18,701	0	0	0	0	18,701

ITEM NUMBER:443148 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR25/NW 107 AVE, NW 121 ST, 116, 115 WAY,103ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.771MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	28,575	0	0	0	0	28,575
TOTAL <N/A>	0	28,575	0	0	0	0	28,575
TOTAL 443148 1	0	28,575	0	0	0	0	28,575
TOTAL Project:	0	28,575	0	0	0	0	28,575

ITEM NUMBER:443149 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR25/OCKEECHOBEE @ SR826, NW 95ST NB & SB *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	24,175	0	0	0	0	24,175
TOTAL <N/A>	0	24,175	0	0	0	0	24,175
TOTAL 443149 1	0	24,175	0	0	0	0	24,175
TOTAL Project:	0	24,175	0	0	0	0	24,175

ITEM NUMBER:443150 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR907/ALTON RD FROM 5 ST TO ART GODFREY RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 295 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,866	0	0	0	0	9,866
TOTAL E172 295 E	0	9,866	0	0	0	0	9,866
TOTAL 443150 1	0	9,866	0	0	0	0	9,866
TOTAL Project:	0	9,866	0	0	0	0	9,866

ITEM NUMBER:443163 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR976/BIRD RD FROM SR 826 TO TURNPIKE SR 821 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 4.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	22,304	0	0	0	0	22,304
TOTAL <N/A>	0	22,304	0	0	0	0	22,304
TOTAL 443163 1	0	22,304	0	0	0	0	22,304
TOTAL Project:	0	22,304	0	0	0	0	22,304

ITEM NUMBER:443164 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR972/CORAL WAY FROM SW 24 AVE TO SW 37 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 4.164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,581	0	0	0	0	11,581
TOTAL <N/A>	0	11,581	0	0	0	0	11,581
TOTAL 443164 1	0	11,581	0	0	0	0	11,581
TOTAL Project:	0	11,581	0	0	0	0	11,581

ITEM NUMBER:443177 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGCY-SR-826 AT MILE POST 0.4 TO 24.6 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 23.398MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	7,566	0	0	0	0	7,566
TOTAL <N/A>	0	7,566	0	0	0	0	7,566
TOTAL 443177 1	0	7,566	0	0	0	0	7,566
TOTAL Project:	0	7,566	0	0	0	0	7,566

ITEM NUMBER:443178 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-939 (RED ROAD) FROM SR-836 TO SR-5 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 5.598MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	966	0	0	0	0	966
TOTAL <N/A>	0	966	0	0	0	0	966
TOTAL 443178 1	0	966	0	0	0	0	966
TOTAL Project:	0	966	0	0	0	0	966

ITEM NUMBER:443179 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-94 KENDALL DR. FROM SR-997 TO SR-5 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 10.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,139	0	0	0	0	2,139
TOTAL <N/A>	0	2,139	0	0	0	0	2,139
TOTAL 443179 1	0	2,139	0	0	0	0	2,139
TOTAL Project:	0	2,139	0	0	0	0	2,139

ITEM NUMBER:443180 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-989 FROM SR-821 TO SR-5 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,656	0	0	0	0	1,656
TOTAL <N/A>	0	1,656	0	0	0	0	1,656
TOTAL 443180 1	0	1,656	0	0	0	0	1,656
TOTAL Project:	0	1,656	0	0	0	0	1,656

ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 443254 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:443432 1 PROJECT DESCRIPTION:SR A1A/MACARTHUR CAUSEWAY FROM SR-5/BISCAYNE BLV TO SR-997/ALTON RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 443432 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

ITEM NUMBER:250446 2 PROJECT DESCRIPTION:SR 5/US-1 CEI ONLY FOR IN-WARRANTY ROADWAY REPAIR BY SEG 1 CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: 4.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	71,568	7,923	0	0	0	0	79,491
DS	38,155	0	0	0	0	0	38,155
TOTAL <N/A>	109,723	7,923	0	0	0	0	117,646
TOTAL 250446 2	109,723	7,923	0	0	0	0	117,646
TOTAL Project:	109,723	7,923	0	0	0	0	117,646

ITEM NUMBER:250540 1 PROJECT DESCRIPTION:MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	789,857	0	0	0	789,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	811,384	355,401	381,435	0	0	1,548,220
TOTAL <N/A>	0	811,384	1,145,258	381,435	0	0	2,338,077
TOTAL 250540 1	0	811,384	1,145,258	381,435	0	0	2,338,077

ITEM NUMBER:250540 3 PROJECT DESCRIPTION:MONROE COUNTYWIDE RESURFACING TARGET (RURAL) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,755,838	3,916,496	2,248,719	7,921,053
DS	0	0	0	1,853,162	0	1,770,785	3,623,947
TOTAL <N/A>	0	0	0	3,609,000	3,916,496	4,019,504	11,545,000
TOTAL 250540 3	0	0	0	3,609,000	3,916,496	4,019,504	11,545,000

ITEM NUMBER:250540 5 PROJECT DESCRIPTION:MONROE COUNTY DDR ARTERIAL RESERVE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	178,602	0	0	0	178,602
TOTAL <N/A>	0	0	178,602	0	0	0	178,602
TOTAL 250540 5	0	0	178,602	0	0	0	178,602
TOTAL Project:	0	811,384	1,323,860	3,990,435	3,916,496	4,019,504	14,061,679

ITEM NUMBER:250541 1 PROJECT DESCRIPTION:MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	16,117	0	0	0	0	16,117
TOTAL <N/A>	0	16,117	0	0	0	0	16,117
TOTAL 250541 1	0	16,117	0	0	0	0	16,117
TOTAL Project:	0	16,117	0	0	0	0	16,117

ITEM NUMBER:250548 4 PROJECT DESCRIPTION:SR A1A/S. ROOSEVELT FROM BERTHA ST (STA 0+00) TO RIGGS WILDLIFE PRESER *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .833MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
DIH	56	0	0	0	0	0	56
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,753	6,830	0	0	0	0	8,583
DS	38,831	0	0	0	0	0	38,831
TOTAL <N/A>	40,640	6,830	0	0	0	0	47,470
FEDERAL PROJECT NUMBER: 6239 028 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
SL	914,723	0	0	0	0	0	914,723
TOTAL 6239 028 U	914,723	0	0	0	0	0	914,723
TOTAL 250548 4	955,363	6,830	0	0	0	0	962,193

ITEM NUMBER:250548 8 PROJECT DESCRIPTION:SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .787MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,790	5,305	0	0	0	0	65,095
DS	152,825	0	0	0	0	0	152,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,514	2,471	0	0	0	0	65,985
TOTAL <N/A>	276,129	7,776	0	0	0	0	283,905
TOTAL 250548 8	276,129	7,776	0	0	0	0	283,905
TOTAL Project:	1,231,492	14,606	0	0	0	0	1,246,098

ITEM NUMBER:250566 9 PROJECT DESCRIPTION:MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,455	0	0	0	0	0	1,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,078,924	80,271	0	0	0	0	1,159,195
DIH	5,726	12,058	0	0	0	0	17,784
DS	1,996	0	0	0	0	0	1,996
TOTAL <N/A>	1,088,101	92,329	0	0	0	0	1,180,430
TOTAL 250566 9	1,088,101	92,329	0	0	0	0	1,180,430
TOTAL Project:	1,088,101	92,329	0	0	0	0	1,180,430

ITEM NUMBER:250585 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HRT.TRL FROM MM 5.2-KEY HAVEN TO MM 11-BIG COPPITT KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 5.477MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4851 170 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,895	3,168	0	0	0	0	5,063
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	40	0	0	0	0	0	40
SE	2,871,495	0	0	0	0	0	2,871,495
TOTAL 4851 170 P	2,873,430	3,168	0	0	0	0	2,876,598
TOTAL 250585 1	2,873,430	3,168	0	0	0	0	2,876,598
TOTAL Project:	2,873,430	3,168	0	0	0	0	2,876,598

ITEM NUMBER:405576 1 PROJECT DESCRIPTION:MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	492,695	35,674	36,839	38,066	39,283	40,513	683,070
DITS	346,101	23,776	24,394	25,004	25,679	26,398	471,352
DS	96,553	0	0	0	0	0	96,553
TOTAL <N/A>	935,349	59,450	61,233	63,070	64,962	66,911	1,250,975
TOTAL 405576 1	935,349	59,450	61,233	63,070	64,962	66,911	1,250,975
TOTAL Project:	935,349	59,450	61,233	63,070	64,962	66,911	1,250,975

ITEM NUMBER:413721 2 PROJECT DESCRIPTION:SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.985MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	383,290	0	0	0	0	0	383,290
DIH	63,497	0	0	0	0	0	63,497
DS	126,349	0	0	0	0	0	126,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	39,271,641	0	0	0	0	0	39,271,641
DIH	1,061	999	0	0	0	0	2,060
DS	4,640	0	0	0	0	0	4,640
LF	2,700,000	0	0	0	0	0	2,700,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	37,708	250,000	0	0	0	0	287,708
TOTAL <N/A>	42,588,186	251,499	0	0	0	0	42,839,685
TOTAL 413721 2	42,588,186	251,499	0	0	0	0	42,839,685
TOTAL Project:	42,588,186	251,499	0	0	0	0	42,839,685

ITEM NUMBER:414545 1 PROJECT DESCRIPTION:OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: 2.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC

DDR	1,999,212	125,000	0	0	0	0	2,124,212
LF	875,000	125,000	0	0	0	0	1,000,000
TOTAL <N/A>	2,874,212	250,000	0	0	0	0	3,124,212
TOTAL 414545 1	2,874,212	250,000	0	0	0	0	3,124,212
TOTAL Project:	2,874,212	250,000	0	0	0	0	3,124,212

ITEM NUMBER:419846 2 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM N OF ATLANTIC/MM99.6 TO N OF ABACO RD/MM 106.3 *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 9.157MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,670	0	0	0	0	0	10,670
DS	130,958	0	0	0	0	0	130,958

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,473	0	0	0	0	0	19,473
DIH	9,738	2,303	0	0	0	0	12,041
DS	1,483,851	0	0	0	0	0	1,483,851
TOTAL <N/A>	1,654,690	2,303	0	0	0	0	1,656,993
TOTAL 419846 2	1,654,690	2,303	0	0	0	0	1,656,993
TOTAL Project:	1,654,690	2,303	0	0	0	0	1,656,993

ITEM NUMBER:419848 2 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 90.8/TAV.CRK BRG. TO MM 97/S OF POISONWD RD *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.561MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,719	0	0	0	0	0	9,719
DS	174,037	0	0	0	0	0	174,037
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,874	0	0	0	0	0	290,874
DIH	14,981	13,156	0	0	0	0	28,137
DS	1,110,681	0	0	0	0	0	1,110,681
TOTAL <N/A>	1,600,292	13,156	0	0	0	0	1,613,448
TOTAL 419848 2	1,600,292	13,156	0	0	0	0	1,613,448
TOTAL Project:	1,600,292	13,156	0	0	0	0	1,613,448

ITEM NUMBER:419853 2 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 97/S OF POISNWD TO MM 99.6/N OF ATLANTIC *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.568MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,598	0	0	0	0	0	90,598
DIH	12,606	0	0	0	0	0	12,606
DS	4,018	0	0	0	0	0	4,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	774,042	0	0	0	0	0	774,042
DIH	3,361	6,637	0	0	0	0	9,998
DS	172,307	0	0	0	0	0	172,307
TOTAL <N/A>	1,056,932	6,637	0	0	0	0	1,063,569
TOTAL 419853 2	1,056,932	6,637	0	0	0	0	1,063,569
TOTAL Project:	1,056,932	6,637	0	0	0	0	1,063,569

ITEM NUMBER:422628 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HRT.TRL AT SPANISH HARBOR HISTORIC BRIDGE (MM 33) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4851 218 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	121	0	0	0	0	0	121
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
SA	353	0	0	0	0	0	353
SE	174,191	0	0	0	0	0	174,191
TOTAL 4851 218 P	174,665	0	0	0	0	0	174,665
FEDERAL PROJECT NUMBER: 4851 227 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,029	21,835	0	0	0	0	24,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DDR	433,896	0	0	0	0	0	433,896
SA	136	0	0	0	0	0	136
SE	2,726,997	0	0	0	0	0	2,726,997
TOTAL 4851 227 P	3,164,058	21,835	0	0	0	0	3,185,893
TOTAL 422628 1	3,338,723	21,835	0	0	0	0	3,360,558
TOTAL Project:	3,338,723	21,835	0	0	0	0	3,360,558

ITEM NUMBER:422629 2 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM S.PINE CHNEL/MM28.75 TO SPANISH HRBR/MM 32.98 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.329MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,007	0	0	0	0	0	16,007
DS	259,332	0	0	0	0	0	259,332

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	540,222	0	0	0	0	0	540,222
DIH	440	2,173	0	0	0	0	2,613
DS	4,371	0	0	0	0	0	4,371

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	56,347	0	0	0	0	0	56,347
TOTAL <N/A>	876,719	2,173	0	0	0	0	878,892
TOTAL 422629 2	876,719	2,173	0	0	0	0	878,892
TOTAL Project:	876,719	2,173	0	0	0	0	878,892

ITEM NUMBER:424216 1 PROJECT DESCRIPTION:RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	93,899	0	0	0	0	93,899
LFB	0	303,300	0	0	0	0	303,300
SCED	0	708,839	256,410	256,410	256,410	256,410	1,734,479
SCOP	0	4,981	43	513	252,308	255,385	513,230
TOTAL <N/A>	0	1,111,019	256,453	256,923	508,718	511,795	2,644,908
TOTAL 424216 1	0	1,111,019	256,453	256,923	508,718	511,795	2,644,908

ITEM NUMBER:424216 2 PROJECT DESCRIPTION:RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	0	10,941	653,795	692,718	731,923	2,089,377

SCWR	0	226,851	0	53,099	300,641	303,333	883,924
TOTAL <N/A>	0	226,851	10,941	706,894	993,359	1,035,256	2,973,301
TOTAL 424216 2	0	226,851	10,941	706,894	993,359	1,035,256	2,973,301
TOTAL Project:	0	1,337,870	267,394	963,817	1,502,077	1,547,051	5,618,209

ITEM NUMBER:425865 6 PROJECT DESCRIPTION:MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,626	0	0	0	0	0	8,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,137,181	2,621	0	0	0	0	1,139,802
DIH	4,447	8,255	0	0	0	0	12,702
DS	4,565	0	0	0	0	0	4,565
TOTAL <N/A>	1,154,819	10,876	0	0	0	0	1,165,695
TOTAL 425865 6	1,154,819	10,876	0	0	0	0	1,165,695

ITEM NUMBER:425865 8 PROJECT DESCRIPTION:MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	594,960	0	594,960
DIH	0	0	0	0	15,540	0	15,540
TOTAL <N/A>	0	0	0	10,000	610,500	0	620,500
TOTAL 425865 8	0	0	0	10,000	610,500	0	620,500
TOTAL Project:	1,154,819	10,876	0	10,000	610,500	0	1,786,195

ITEM NUMBER:428061 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HRT.TRL AT MM 47 (KNIGHTS KEY) PEDESTRIAN UNDERPASS/ADA *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4851 228 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	7,561	1,403	0	0	0	0	8,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DDR	270,567	0	0	0	0	0	270,567
SL	1,036	0	0	0	0	0	1,036
TALL	6,097	0	0	0	0	0	6,097
TALN	156,765	0	0	0	0	0	156,765
TALT	2,152,147	0	0	0	0	0	2,152,147
TOTAL 4851 228 P	2,594,173	1,403	0	0	0	0	2,595,576
TOTAL 428061 1	2,594,173	1,403	0	0	0	0	2,595,576
TOTAL Project:	2,594,173	1,403	0	0	0	0	2,595,576

ITEM NUMBER:428063 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HRT.TRL FROM MM 58.2 TO MM 59.9 (GRASSY KEY) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.623MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61	0	0	0	0	0	61
TOTAL <N/A>	61	0	0	0	0	0	61
FEDERAL PROJECT NUMBER: D618 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
ACSA	0	5,000	0	0	0	0	5,000
ACTA	1,487,391	0	0	0	0	0	1,487,391
ACTL	62,609	0	0	0	0	0	62,609

TALT	85,000	0	0	0	0	0	85,000
TOTAL D618 028 B	1,635,000	5,000	0	0	0	0	1,640,000

FEDERAL PROJECT NUMBER: 4851 233 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,437	3,518	0	0	0	0	4,955

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL

LF	160,000	0	0	0	0	0	160,000
SA	45	0	0	0	0	0	45
TALT	230,000	0	0	0	0	0	230,000
TOTAL 4851 233 P	391,482	3,518	0	0	0	0	395,000
TOTAL 428063 1	2,026,543	8,518	0	0	0	0	2,035,061
TOTAL Project:	2,026,543	8,518	0	0	0	0	2,035,061

ITEM NUMBER:428064 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HRT.TRL & SCENIC HWY - VISTAS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	4,913	0	0	0	0	4,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACTA	300,000	0	0	0	0	0	300,000
ACTL	59,078	0	0	0	0	0	59,078
SL	87	0	0	0	0	0	87
TALT	720,922	0	0	0	0	0	720,922
TOTAL D617 039 B	1,080,087	4,913	0	0	0	0	1,085,000
FEDERAL PROJECT NUMBER: 4851 225 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	1,010	3,081	0	0	0	0	4,091
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
SE	150,000	0	0	0	0	0	150,000
SL	909	0	0	0	0	0	909
TOTAL 4851 225 P	151,919	3,081	0	0	0	0	155,000
TOTAL 428064 1	1,232,006	7,994	0	0	0	0	1,240,000
TOTAL Project:	1,232,006	7,994	0	0	0	0	1,240,000

ITEM NUMBER:429187 2 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM S OF 33 ST (MM 48.70) TO N OF 37 ST (MM 49.03) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .333MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,344	0	0	0	0	0	31,344
DS	325,095	0	0	0	0	0	325,095
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,800	0	0	0	0	0	198,800
DIH	18,378	0	0	0	0	0	18,378
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,450	500	0	0	0	0	4,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,790,757	0	0	0	0	0	2,790,757
DIH	28,137	120	0	0	0	0	28,257
DS	5,212	0	0	0	0	0	5,212
TOTAL <N/A>	3,402,173	620	0	0	0	0	3,402,793
TOTAL 429187 2	3,402,173	620	0	0	0	0	3,402,793

ITEM NUMBER:429187 4 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM SOMBRERO BCH RD/MM 50 TO COCO PLUM DR/MM 54.6 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 4.443MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,293	0	0	0	0	0	5,293
DS	3,225	0	0	0	0	0	3,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364,835	10,000	0	0	0	0	374,835

	DIH	145	0	0	0	0	145
	DS	122,220	0	0	0	0	122,220
TOTAL <N/A>		495,718	10,000	0	0	0	505,718
TOTAL 429187 4		495,718	10,000	0	0	0	505,718
TOTAL Project:		3,897,891	10,620	0	0	0	3,908,511

ITEM NUMBER:430837 2 PROJECT DESCRIPTION:SR 5/OVRSEAS HWY FRM W OF KEMP CHL/MM23.101 TO E OF NILES CHL/MM26.265 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		85,053	0	0	0	0	85,053
DS		219,127	0	0	0	0	219,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		3,431,847	0	0	0	0	3,431,847
DIH		1,072	30,278	0	0	0	31,350
DS		546	0	0	0	0	546
TOTAL <N/A>		3,737,645	30,278	0	0	0	3,767,923
TOTAL 430837 2		3,737,645	30,278	0	0	0	3,767,923

ITEM NUMBER:430837 3 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY FROM SUGARLOAF KEY/MM 19.804 TO CUDJOE KEY/MM 20.598 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .894MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		99,682	7,222	0	0	0	106,904
DS		102,240	0	0	0	0	102,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		0	20,540	0	0	0	20,540

DS	1,552,587	0	0	0	0	0	1,552,587
TOTAL <N/A>	1,754,509	27,762	0	0	0	0	1,782,271
TOTAL 430837 3	1,754,509	27,762	0	0	0	0	1,782,271
TOTAL Project:	5,492,154	58,040	0	0	0	0	5,550,194

ITEM NUMBER:431918 1 PROJECT DESCRIPTION:GARRISON BIGHT BRIDGE AT PALM AVE. & NO. ROOSEVELT BLVD (BR# 904025) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00B6 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	240	4,715	0	0	0	0	4,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
SA	92,217	0	0	0	0	0	92,217
SL	167,828	0	0	0	0	0	167,828
TOTAL 00B6 010 B	260,285	4,715	0	0	0	0	265,000
TOTAL 431918 1	260,285	4,715	0	0	0	0	265,000
TOTAL Project:	260,285	4,715	0	0	0	0	265,000

ITEM NUMBER:432303 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY FROM JEROME AVE/MM81.47 TO SMUGLER CV ENT/MM85.58 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,971	0	0	0	0	0	103,971
DIH	16,156	0	0	0	0	0	16,156
DS	341	0	0	0	0	0	341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,614	0	0	0	0	0	250,614
DIH	3,543	16,579	0	0	0	0	20,122
DS	2,169,763	0	0	0	0	0	2,169,763

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	163,075	0	0	0	0	0	163,075
TOTAL <N/A>	2,707,463	16,579	0	0	0	0	2,724,042
TOTAL 432303 1	2,707,463	16,579	0	0	0	0	2,724,042
TOTAL Project:	2,707,463	16,579	0	0	0	0	2,724,042

ITEM NUMBER:432695 2 PROJECT DESCRIPTION:MONROE COUNTYWIDE DRAINAGE PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	622,896	0	0	0	0	622,896
DIH	0	10,558	0	0	0	0	10,558
TOTAL <N/A>	0	643,454	0	0	0	0	643,454
TOTAL 432695 2	0	643,454	0	0	0	0	643,454

ITEM NUMBER:432695 4 PROJECT DESCRIPTION:MONROE COUNTYWIDE DRAINAGE PUSHBUTTON PROJECT FOR FY 19-20 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	11,605	0	0	0	11,605
DS	0	0	622,450	0	0	0	622,450
TOTAL <N/A>	0	10,000	634,055	0	0	0	644,055
TOTAL 432695 4	0	10,000	634,055	0	0	0	644,055
TOTAL Project:	0	653,454	634,055	0	0	0	1,287,509

ITEM NUMBER:433381 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. SEVEN MILE BRIDGE #900101 OVER MOSER CHANNEL *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 6.793MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,432,513	0	0	0	0	0	1,432,513
DIH	19,038	0	0	0	0	0	19,038
DS	61,976	0	0	0	0	0	61,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,056,899	0	0	0	0	0	13,056,899
DIH	15,450	36,800	0	0	0	0	52,250
DS	28,297	0	0	0	0	0	28,297
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,993	0	0	0	0	0	149,993
TOTAL <N/A>	14,764,166	36,800	0	0	0	0	14,800,966
TOTAL 433381 1	14,764,166	36,800	0	0	0	0	14,800,966
TOTAL Project:	14,764,166	36,800	0	0	0	0	14,800,966

ITEM NUMBER:434684 1 PROJECT DESCRIPTION:MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	36,453	0	0	0	0	36,453
DS	0	1,213,040	0	0	0	0	1,213,040
TOTAL <N/A>	0	1,249,493	0	0	0	0	1,249,493
TOTAL 434684 1	0	1,249,493	0	0	0	0	1,249,493

ITEM NUMBER:434684 2 PROJECT DESCRIPTION:MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	568,249	999	0	0	0	0	569,248
DIH	14,655	27,264	0	0	0	0	41,919
DS	502,158	0	0	0	0	0	502,158
TOTAL <N/A>	1,085,062	28,263	0	0	0	0	1,113,325
TOTAL 434684 2	1,085,062	28,263	0	0	0	0	1,113,325

ITEM NUMBER:434684 3 PROJECT DESCRIPTION:MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,275,580	0	0	1,275,580
DIH	0	0	0	127,450	0	0	127,450
TOTAL <N/A>	0	0	0	1,403,030	0	0	1,403,030
TOTAL 434684 3	0	0	0	1,403,030	0	0	1,403,030

ITEM NUMBER:434684 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,346,380	1,346,380
TOTAL <N/A>	0	0	0	0	0	1,346,380	1,346,380
TOTAL 434684 4	0	0	0	0	0	1,346,380	1,346,380
TOTAL Project:	1,085,062	1,277,756	0	1,403,030	0	1,346,380	5,112,228

ITEM NUMBER:434689 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. PEDESTRIAN BRIDGE OVER MARVIN D ADAMS WATERWAY *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .016MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,964	0	0	0	0	0	2,964
TOTAL <N/A>	2,964	0	0	0	0	0	2,964
FEDERAL PROJECT NUMBER: 4851 229 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,362	877	0	0	0	0	6,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
SA	1,679	0	0	0	0	0	1,679
TALL	126,555	0	0	0	0	0	126,555
TALT	348,445	0	0	0	0	0	348,445
TOTAL 4851 229 P	482,041	877	0	0	0	0	482,918
TOTAL 434689 1	485,005	877	0	0	0	0	485,882
TOTAL Project:	485,005	877	0	0	0	0	485,882

ITEM NUMBER:434710 1 PROJECT DESCRIPTION:SR 5/US-1 OVER NILES CHANNEL NILES CHNL BRIDGE 900117 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .863MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	249,708	0	0	0	0	0	249,708
DIH	7,826	0	0	0	0	0	7,826
DS	19,296	0	0	0	0	0	19,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,214,436	0	0	0	0	0	2,214,436
DIH	5,737	0	0	0	0	0	5,737
DS	52,541	0	0	0	0	0	52,541
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	2,549,544	5,000	0	0	0	0	2,554,544
TOTAL 434710 1	2,549,544	5,000	0	0	0	0	2,554,544
TOTAL Project:	2,549,544	5,000	0	0	0	0	2,554,544

ITEM NUMBER:435497 1 PROJECT DESCRIPTION:CITY OF KEY WEST - GERALDINE STREET ENHANCEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .061MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
SA	0	0	5,000	0	0	0	5,000
SL	0	0	351,444	0	0	0	351,444
TOTAL <N/A>	0	0	356,444	0	0	0	356,444
TOTAL 435497 1	0	0	356,444	0	0	0	356,444

HIGHWAYS

ITEM NUMBER:435497 2 PROJECT DESCRIPTION:CITY OF KEY WEST - SOUTHARD STREET (INCLUDES SIDEWALKS) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .172MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
ACSL	0	112,244	0	0	0	0	112,244
REPE	0	40,630	0	0	0	0	40,630
SA	0	5,000	0	0	0	0	5,000
SL	0	7,417	0	0	0	0	7,417
TALT	0	839,118	0	0	0	0	839,118
TOTAL <N/A>	0	1,004,409	0	0	0	0	1,004,409
TOTAL 435497 2	0	1,004,409	0	0	0	0	1,004,409
TOTAL Project:	0	1,004,409	356,444	0	0	0	1,360,853

ITEM NUMBER:436344 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 38.647 TO MM 39.993 (WITH EXCEPTIONS) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.440MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	332,505	0	0	0	0	0	332,505
DIH	21,099	0	0	0	0	0	21,099
DS	93,505	0	0	0	0	0	93,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,117,446	0	0	0	0	0	2,117,446
DIH	943	73,471	0	0	0	0	74,414
DS	78,977	0	0	0	0	0	78,977
TOTAL <N/A>	2,644,475	73,471	0	0	0	0	2,717,946
TOTAL 436344 1	2,644,475	73,471	0	0	0	0	2,717,946
TOTAL Project:	2,644,475	73,471	0	0	0	0	2,717,946

ITEM NUMBER:436424 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HIGHWAY AT SUMMERLAND KEY FROM MM 23.69 TO MM 25.40 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.731MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,174	0	0	0	0	0	8,174
DS	142,006	0	0	0	0	0	142,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	670,319	0	0	0	0	0	670,319
DIH	770	8,866	0	0	0	0	9,636
TOTAL <N/A>	821,269	8,866	0	0	0	0	830,135
TOTAL 436424 1	821,269	8,866	0	0	0	0	830,135
TOTAL Project:	821,269	8,866	0	0	0	0	830,135

ITEM NUMBER:436430 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 77.47 TO MM 81.44 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,340	0	0	0	0	0	142,340
DIH	14,248	2,640	0	0	0	0	16,888
DS	14,577	0	0	0	0	0	14,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	574,233	0	0	0	0	574,233
DIH	0	15,420	0	0	0	0	15,420
DS	1,228	875,895	0	0	0	0	877,123
TOTAL <N/A>	172,393	1,468,188	0	0	0	0	1,640,581
TOTAL 436430 1	172,393	1,468,188	0	0	0	0	1,640,581
TOTAL Project:	172,393	1,468,188	0	0	0	0	1,640,581

ITEM NUMBER:436466 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HIGHWAY AT CUDJOE KEY FROM MM 20.42 TO MM 23.48 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,259	0	0	0	0	0	125,259
DIH	12,994	335	0	0	0	0	13,329
DS	14,165	0	0	0	0	0	14,165
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,825	0	0	0	15,825
DS	819	0	539,075	0	0	0	539,894
TOTAL <N/A>	153,237	335	554,900	0	0	0	708,472
TOTAL 436466 1	153,237	335	554,900	0	0	0	708,472
TOTAL Project:	153,237	335	554,900	0	0	0	708,472

ITEM NUMBER:436467 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HIGHWAY AT SUGARLOAF KEY FROM MM 15.46 TO MM 20.14 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.646MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183,734	0	0	0	0	0	183,734
DIH	15,065	2,313	0	0	0	0	17,378
DS	1,838	0	0	0	0	0	1,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,825	0	0	0	15,825
DS	409	0	647,774	0	0	0	648,183
TOTAL <N/A>	201,046	2,313	663,599	0	0	0	866,958
TOTAL 436467 1	201,046	2,313	663,599	0	0	0	866,958
TOTAL Project:	201,046	2,313	663,599	0	0	0	866,958

ITEM NUMBER:436523 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	435,299	0	0	0	0	0	435,299
DIH	5,665	24,334	0	0	0	0	29,999
DS	10,411	0	0	0	0	0	10,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	7,272,747	0	0	7,272,747
DIH	0	0	0	75,670	0	0	75,670
DS	1,808	0	0	0	0	0	1,808
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	453,183	24,334	100,000	7,348,417	0	0	7,925,934
TOTAL 436523 1	453,183	24,334	100,000	7,348,417	0	0	7,925,934
TOTAL Project:	453,183	24,334	100,000	7,348,417	0	0	7,925,934

ITEM NUMBER:436524 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HIGHWAY OVER CHANNEL 2, BRIDGE # 900097 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	138,496	0	0	0	0	0	138,496
DIH	8,620	0	0	0	0	0	8,620
DS	11,291	0	0	0	0	0	11,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,089,783	0	0	0	0	0	2,089,783
DIH	7,707	23,102	0	0	0	0	30,809

DS	53,999	0	0	0	0	0	53,999
TOTAL <N/A>	2,309,896	23,102	0	0	0	0	2,332,998
TOTAL 436524 1	2,309,896	23,102	0	0	0	0	2,332,998
TOTAL Project:	2,309,896	23,102	0	0	0	0	2,332,998

ITEM NUMBER:436532 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HIGHWAY OVER SNAKE CREEK CANAL BRIDGE # 900077 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .161MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	152,943	0	0	0	0	0	152,943
DIH	5,346	9,776	0	0	0	0	15,122
DS	16,375	0	0	0	0	0	16,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	14,830	1,547,140	0	0	0	0	1,561,970
DIH	0	35,980	0	0	0	0	35,980
DS	1,364	0	0	0	0	0	1,364
TOTAL <N/A>	190,858	1,592,896	0	0	0	0	1,783,754
TOTAL 436532 1	190,858	1,592,896	0	0	0	0	1,783,754
TOTAL Project:	190,858	1,592,896	0	0	0	0	1,783,754

ITEM NUMBER:436566 1 PROJECT DESCRIPTION:PIGEON KEY RAMP/BRIDGE# 904480 REHAB *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D618 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACTA	271,632	0	0	0	0	0	271,632
ACTL	26,204	0	0	0	0	0	26,204
ACTN	124,334	0	0	0	0	0	124,334
TALL	120,989	0	0	0	0	0	120,989
TALN	168,580	0	0	0	0	0	168,580

TALT	1,363,261	5,000	0	0	0	0	1,368,261
TOTAL D618 030 B	2,075,000	5,000	0	0	0	0	2,080,000

FEDERAL PROJECT NUMBER: 8886 605 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	5,060	1,772	0	0	0	0	6,832

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC

EB	362	0	0	0	0	0	362
TALT	186,448	0	0	0	0	0	186,448
TOTAL 8886 605 A	191,870	1,772	0	0	0	0	193,642
TOTAL 436566 1	2,266,870	6,772	0	0	0	0	2,273,642
TOTAL Project:	2,266,870	6,772	0	0	0	0	2,273,642

ITEM NUMBER:436623 1 PROJECT DESCRIPTION:CITY OF MARATHON - AVIATION BLVD BICYCLE PATH IMPROVEMENTS PHASE 1 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.825MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON

LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	100,000	0	0	0	0	0	100,000

FEDERAL PROJECT NUMBER: D618 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON

ACSL	0	240,607	0	0	0	0	240,607
ACTA	0	491,478	0	0	0	0	491,478
REPE	0	101,845	0	0	0	0	101,845
SA	0	5,000	0	0	0	0	5,000
TALL	0	62,265	0	0	0	0	62,265
TALT	0	205,650	0	0	0	0	205,650
TOTAL D618 067 B	0	1,106,845	0	0	0	0	1,106,845
TOTAL 436623 1	100,000	1,106,845	0	0	0	0	1,206,845

HIGHWAYS

ITEM NUMBER:436623 2 PROJECT DESCRIPTION: CITY OF MARATHON - AVIATION BLVD BICYCLE PATH IMPROVEMENTS PHASE II *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
FEDERAL PROJECT NUMBER: D618 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	0	70,000	0	0	70,000
SA	0	0	0	5,000	0	0	5,000
TALL	0	0	0	23,654	0	0	23,654
TALT	0	0	0	976,346	0	0	976,346
TOTAL D618 068 B	0	0	0	1,075,000	0	0	1,075,000
TOTAL 436623 2	0	0	0	1,125,000	0	0	1,125,000
TOTAL Project:	100,000	1,106,845	0	1,125,000	0	0	2,331,845

ITEM NUMBER:436675 1 PROJECT DESCRIPTION:MONROE COUNTY ROWELLS SCENIC OVERLOOK/VIEWING AREA *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:WAYSIDE PARK
PROJECT LENGTH: .120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4851 232 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
SA	301	4,699	0	0	0	0	5,000
TALT	125,000	0	0	0	0	0	125,000
TOTAL 4851 232 P	125,301	4,699	0	0	0	0	130,000
TOTAL 436675 1	125,301	4,699	0	0	0	0	130,000
TOTAL Project:	125,301	4,699	0	0	0	0	130,000

ITEM NUMBER:438682 1 PROJECT DESCRIPTION:CITY OF KEY WEST - AMELIA ST ENHANCEMENTS BAHAMA CONNECTIVITY (PH.2) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
LF	135,000	0	0	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
LF	0	0	0	1,547,268	0	0	1,547,268
SA	0	0	0	5,000	0	0	5,000
TALT	0	0	0	569,652	0	0	569,652
TOTAL <N/A>	135,000	0	0	2,121,920	0	0	2,256,920
TOTAL 438682 1	135,000	0	0	2,121,920	0	0	2,256,920
TOTAL Project:	135,000	0	0	2,121,920	0	0	2,256,920

ITEM NUMBER:440909 1 PROJECT DESCRIPTION:SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	6,950	0	0	0	0	6,950
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
SA	50	0	0	0	0	0	50
TALT	737,253	0	0	0	0	0	737,253
TOTAL D617 063 B	737,303	6,950	0	0	0	0	744,253
TOTAL 440909 1	737,303	6,950	0	0	0	0	744,253
TOTAL Project:	737,303	6,950	0	0	0	0	744,253

ITEM NUMBER:441740 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER COW KEY CHANNEL BRIDGE 900086 AND 900125 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	286,300	0	0	0	0	0	286,300
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	286,300	10,000	0	0	0	0	296,300
TOTAL 441740 1	286,300	10,000	0	0	0	0	296,300
TOTAL Project:	286,300	10,000	0	0	0	0	296,300

ITEM NUMBER:441959 1 PROJECT DESCRIPTION:1ST STREET AND BERTHA STREET IMPROVEMENTS (SCOP) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
GRSC	0	15,590	605,290	0	0	0	620,880
LF	0	605,000	0	0	0	0	605,000
SCOP	0	150,339	245,598	248,718	0	0	644,655
SCWR	0	0	299,487	247,286	0	0	546,773
TOTAL <N/A>	0	770,929	1,150,375	496,004	0	0	2,417,308
TOTAL 441959 1	0	770,929	1,150,375	496,004	0	0	2,417,308
TOTAL Project:	0	770,929	1,150,375	496,004	0	0	2,417,308

ITEM NUMBER:441974 1 PROJECT DESCRIPTION:SR 5/US 1/OVERSEAS HWY AT BURTON DR INTERSECTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,030	6,970	0	0	0	0	10,000
DS	187,593	0	0	0	0	0	187,593
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	16,500	0	0	0	0	16,500
DIH	0	6,000	0	0	0	0	6,000
DS	0	0	265,200	0	0	0	265,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	313,175	0	0	313,175
DIH	0	0	0	5,405	0	0	5,405
TOTAL <N/A>	190,623	29,470	265,200	318,580	0	0	803,873
TOTAL 441974 1	190,623	29,470	265,200	318,580	0	0	803,873
TOTAL Project:	190,623	29,470	265,200	318,580	0	0	803,873

ITEM NUMBER:442001 1 PROJECT DESCRIPTION:STOCK ISLAND II *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 1.159MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
GRSC	508,082	567,641	0	0	0	0	1,075,723
LF	665,000	0	0	0	0	0	665,000
SCOP	237,949	91,713	0	0	0	0	329,662
SCWR	292,436	297,179	0	0	0	0	589,615
TOTAL <N/A>	1,703,467	956,533	0	0	0	0	2,660,000
TOTAL 442001 1	1,703,467	956,533	0	0	0	0	2,660,000
TOTAL Project:	1,703,467	956,533	0	0	0	0	2,660,000

ITEM NUMBER:442039 1 PROJECT DESCRIPTION:SR 5/N ROOSEVELT BLVD PEDESTRIAN HYBRID BEACONS AND LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 2.197MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,565	0	0	0	0	0	11,565
DS	271,008	0	0	0	0	0	271,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,418,306	101,226	0	0	0	1,519,532
DIH	0	5,140	0	0	0	0	5,140
DS	0	0	137,204	0	0	0	137,204
TOTAL <N/A>	282,573	1,423,446	238,430	0	0	0	1,944,449
TOTAL 442039 1	282,573	1,423,446	238,430	0	0	0	1,944,449
TOTAL Project:	282,573	1,423,446	238,430	0	0	0	1,944,449

ITEM NUMBER:442040 1 PROJECT DESCRIPTION:SR 5/US 1/OVERSEAS HIGHWAY AT ISLAMORADA FOUNDERS PARK *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	430,592	450,000	0	0	0	0	880,592
DIH	3,323	26,677	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	0	0	3,829,650	0	0	0	3,829,650
DIH	0	0	63,300	0	0	0	63,300
TOTAL <N/A>	433,915	476,677	3,892,950	0	0	0	4,803,542
TOTAL 442040 1	433,915	476,677	3,892,950	0	0	0	4,803,542
TOTAL Project:	433,915	476,677	3,892,950	0	0	0	4,803,542

ITEM NUMBER:442155 2 PROJECT DESCRIPTION: HURRICANE IRMA MONROE COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	265,121	334,879	0	0	0	0	600,000
TOTAL <N/A>	265,121	334,879	0	0	0	0	600,000
TOTAL 442155 2	265,121	334,879	0	0	0	0	600,000
TOTAL Project:	265,121	334,879	0	0	0	0	600,000

ITEM NUMBER:442670 1 PROJECT DESCRIPTION:SNAKE CREEK BRIDGE FEASIBILITY STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	8,000	0	0	0	0	8,000
DS	206,307	0	0	0	0	0	206,307
TOTAL <N/A>	206,307	8,000	0	0	0	0	214,307
TOTAL 442670 1	206,307	8,000	0	0	0	0	214,307
TOTAL Project:	206,307	8,000	0	0	0	0	214,307

ITEM NUMBER:442813 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS @ BAHIA HONDA BRDG MM 36-38.5 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 2.461MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 037 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,364,031	0	0	0	0	1,364,031
TOTAL E172 037 E	0	1,364,031	0	0	0	0	1,364,031
TOTAL 442813 1	0	1,364,031	0	0	0	0	1,364,031
TOTAL Project:	0	1,364,031	0	0	0	0	1,364,031

ITEM NUMBER:442816 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HIGHWAY MILE MARKER 35 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 033 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	217,948	0	0	0	217,948
TOTAL E172 033 E	0	0	217,948	0	0	0	217,948
TOTAL 442816 1	0	0	217,948	0	0	0	217,948
TOTAL Project:	0	0	217,948	0	0	0	217,948

ITEM NUMBER:442817 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; BETWEEN MM34 & MM35 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .787MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 034 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	193,077	0	0	0	193,077
TOTAL E172 034 E	0	0	193,077	0	0	0	193,077
TOTAL 442817 1	0	0	193,077	0	0	0	193,077
TOTAL Project:	0	0	193,077	0	0	0	193,077

ITEM NUMBER:442819 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; BETWEEN MM31 & MM32 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 035 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	222,244	0	0	0	0	222,244
TOTAL E172 035 E	0	222,244	0	0	0	0	222,244
TOTAL 442819 1	0	222,244	0	0	0	0	222,244
TOTAL Project:	0	222,244	0	0	0	0	222,244

ITEM NUMBER:442828 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BTW MM 39.73 & MM 39.89 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 040 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	82,487	0	0	0	82,487
TOTAL E172 040 E	0	0	82,487	0	0	0	82,487
TOTAL 442828 1	0	0	82,487	0	0	0	82,487
TOTAL Project:	0	0	82,487	0	0	0	82,487

ITEM NUMBER:442829 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (SB) BTW MM 31.92 & MM 32.70 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .832MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 038 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	177,532	0	0	0	177,532
TOTAL E172 038 E	0	0	177,532	0	0	0	177,532
TOTAL 442829 1	0	0	177,532	0	0	0	177,532
TOTAL Project:	0	0	177,532	0	0	0	177,532

ITEM NUMBER:442830 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BTW MM 39.26 & MM 39.53 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 039 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	83,046	0	0	0	83,046
TOTAL E172 039 E	0	0	83,046	0	0	0	83,046
TOTAL 442830 1	0	0	83,046	0	0	0	83,046
TOTAL Project:	0	0	83,046	0	0	0	83,046

ITEM NUMBER:442831 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-US1/OVERSEAS HWY @ SALT RUN CH. MM 2.3 B.#900128 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 036 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,506	0	0	0	0	7,506
TOTAL E172 036 E	0	7,506	0	0	0	0	7,506
TOTAL 442831 1	0	7,506	0	0	0	0	7,506
TOTAL Project:	0	7,506	0	0	0	0	7,506

ITEM NUMBER:442844 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; SB, BTW MM 66.25 & MM 66.61 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 074 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	26,901	0	0	0	26,901
TOTAL E172 074 E	0	0	26,901	0	0	0	26,901
TOTAL 442844 1	0	0	26,901	0	0	0	26,901
TOTAL Project:	0	0	26,901	0	0	0	26,901

ITEM NUMBER:442845 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; (NB), FROM MM59.8 TO MM60.1 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 054 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	17,629	0	0	0	17,629
TOTAL E172 054 E	0	0	17,629	0	0	0	17,629
TOTAL 442845 1	0	0	17,629	0	0	0	17,629
TOTAL Project:	0	0	17,629	0	0	0	17,629

ITEM NUMBER:442846 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY; NB, BTW MM 71.88 & MM 72.49 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 075 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	125,002	0	0	0	125,002
TOTAL E172 075 E	0	0	125,002	0	0	0	125,002
TOTAL 442846 1	0	0	125,002	0	0	0	125,002
TOTAL Project:	0	0	125,002	0	0	0	125,002

ITEM NUMBER:442847 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-US1/OVRS. HWY N&S ROOSEVELT BLVD MM0.0 TO MM5.27 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 6.895MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 053 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	13,220	1,983	0	0	0	0	15,203
TOTAL E172 053 E	13,220	1,983	0	0	0	0	15,203
TOTAL 442847 1	13,220	1,983	0	0	0	0	15,203
TOTAL Project:	13,220	1,983	0	0	0	0	15,203

ITEM NUMBER:442865 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM109.20 & MM109.85 *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .850MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 077 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	78,247	0	0	0	0	78,247
TOTAL E172 077 E	0	78,247	0	0	0	0	78,247
TOTAL 442865 1	0	78,247	0	0	0	0	78,247
TOTAL Project:	0	78,247	0	0	0	0	78,247

ITEM NUMBER:442869 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) BWT MM 24.0 & MM 25.0 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 072 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	33,703	0	0	0	33,703
TOTAL E172 072 E	0	0	33,703	0	0	0	33,703
TOTAL 442869 1	0	0	33,703	0	0	0	33,703
TOTAL Project:	0	0	33,703	0	0	0	33,703

ITEM NUMBER:442877 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT - US1/OVERSEAS HWY (NB) FROM MM70.61 TO MM70.75 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .332MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 076 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	42,418	0	0	0	42,418
TOTAL E172 076 E	0	0	42,418	0	0	0	42,418
TOTAL 442877 1	0	0	42,418	0	0	0	42,418
TOTAL Project:	0	0	42,418	0	0	0	42,418

ITEM NUMBER:442921 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-US1/OVERSEAS HWY; BTW MM 33.98 AND MM 34.23 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 086 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	466,481	0	0	0	466,481
TOTAL E172 086 E	0	0	466,481	0	0	0	466,481
TOTAL 442921 1	0	0	466,481	0	0	0	466,481
TOTAL Project:	0	0	466,481	0	0	0	466,481

ITEM NUMBER:442956 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR 5/US-1/OVERSEAS HWY BETWEEN MM 35 & MM 36 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	193,977	0	0	0	193,977
TOTAL <N/A>	0	0	193,977	0	0	0	193,977
TOTAL 442956 1	0	0	193,977	0	0	0	193,977
TOTAL Project:	0	0	193,977	0	0	0	193,977

ITEM NUMBER:442957 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMT-SR5/US-1 MM70-HERITAGE TRAIL *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	47,804	0	0	0	47,804
TOTAL <N/A>	0	0	47,804	0	0	0	47,804
TOTAL 442957 1	0	0	47,804	0	0	0	47,804
TOTAL Project:	0	0	47,804	0	0	0	47,804

ITEM NUMBER:442958 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US-1 OVERSEAS HIGHWAY BETWEEN MM110 & MM111 *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	525	9,475	0	0	0	0	10,000
DS	96,550	0	0	0	0	0	96,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	190,134	0	0	0	0	190,134
TOTAL <N/A>	97,075	199,609	0	0	0	0	296,684
TOTAL 442958 1	97,075	199,609	0	0	0	0	296,684
TOTAL Project:	97,075	199,609	0	0	0	0	296,684

ITEM NUMBER:442959 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR 5/US-1 OVERSEAS HIGHWAY BETWEEN MM111 & MM112 *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	68,788	0	0	0	68,788
TOTAL <N/A>	0	0	68,788	0	0	0	68,788
TOTAL 442959 1	0	0	68,788	0	0	0	68,788
TOTAL Project:	0	0	68,788	0	0	0	68,788

ITEM NUMBER:442960 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US-1/OVERSEAS HIGHWAY BETWEEN MM 116 & MM117 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	18,067	0	0	0	18,067
TOTAL <N/A>	0	0	18,067	0	0	0	18,067
TOTAL 442960 1	0	0	18,067	0	0	0	18,067
TOTAL Project:	0	0	18,067	0	0	0	18,067

ITEM NUMBER:442961 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMT-SR5/US1/OVRSEAS HWY MM34BTW BAHIA HONDA&SCOUT KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	113,274	0	0	0	113,274
TOTAL <N/A>	0	0	113,274	0	0	0	113,274
TOTAL 442961 1	0	0	113,274	0	0	0	113,274
TOTAL Project:	0	0	113,274	0	0	0	113,274

ITEM NUMBER:442962 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US-1/OVERSEAS HIGHWAY S.ROSEVELT (KEY WEST) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	30,640	0	0	0	30,640
TOTAL <N/A>	0	0	30,640	0	0	0	30,640
TOTAL 442962 1	0	0	30,640	0	0	0	30,640
TOTAL Project:	0	0	30,640	0	0	0	30,640

ITEM NUMBER:442963 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1/OVERSEAS HWY(NB)FROM MM70.10 & MM70.29 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	71,293	0	0	0	71,293
TOTAL <N/A>	0	0	71,293	0	0	0	71,293
TOTAL 442963 1	0	0	71,293	0	0	0	71,293
TOTAL Project:	0	0	71,293	0	0	0	71,293

ITEM NUMBER:442964 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-5/US-1/OVERSEAS HGWY BETWEEN MM33 AND MM 34 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	78,598	0	0	0	78,598
TOTAL <N/A>	0	0	78,598	0	0	0	78,598
TOTAL 442964 1	0	0	78,598	0	0	0	78,598
TOTAL Project:	0	0	78,598	0	0	0	78,598

ITEM NUMBER:442965 1 PROJECT DESCRIPTION:HURRICANE IRMA PRMNT-SR-5/US-1/OVERSEAS HIGHWAY AT MM4.0 (KEY WEST) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	15,326	0	0	0	15,326
TOTAL <N/A>	0	0	15,326	0	0	0	15,326
TOTAL 442965 1	0	0	15,326	0	0	0	15,326
TOTAL Project:	0	0	15,326	0	0	0	15,326

ITEM NUMBER:442966 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR5/US1/OVERSEAS HGWY AT MM34.05,.08 & MM34.10 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	2,610	0	0	0	2,610
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	26,097	0	0	0	26,097
TOTAL <N/A>	0	0	28,707	0	0	0	28,707
TOTAL 442966 1	0	0	28,707	0	0	0	28,707
TOTAL Project:	0	0	28,707	0	0	0	28,707

ITEM NUMBER:442967 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-1/US-1/OVERSEAS HGWY.N.PINE CHANNEL MM 29.3 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	32,850	0	0	0	0	32,850
TOTAL <N/A>	0	32,850	0	0	0	0	32,850
TOTAL 442967 1	0	32,850	0	0	0	0	32,850
TOTAL Project:	0	32,850	0	0	0	0	32,850

ITEM NUMBER:442968 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5 US1 OVERSEAS HGWY BRIDGE OVER MISSOURIMM39.5 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	147,174	0	0	0	0	147,174
TOTAL <N/A>	0	147,174	0	0	0	0	147,174
TOTAL 442968 1	0	147,174	0	0	0	0	147,174
TOTAL Project:	0	147,174	0	0	0	0	147,174

ITEM NUMBER:442969 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1/OVERSEAS HGWY AT LIGNUMVITAE CH.MM77.5 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	189,707	0	0	0	0	189,707
TOTAL <N/A>	0	189,707	0	0	0	0	189,707
TOTAL 442969 1	0	189,707	0	0	0	0	189,707
TOTAL Project:	0	189,707	0	0	0	0	189,707

ITEM NUMBER:442970 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1/OVERSEAS HGWY.AT BRIDGE OVER INDIAN KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	49,575	0	0	0	0	49,575
TOTAL <N/A>	0	49,575	0	0	0	0	49,575
TOTAL 442970 1	0	49,575	0	0	0	0	49,575
TOTAL Project:	0	49,575	0	0	0	0	49,575

ITEM NUMBER:442971 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY AT TEA TABLE RELIEF MM79.8 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	114,775	0	0	0	0	114,775
TOTAL <N/A>	0	114,775	0	0	0	0	114,775
TOTAL 442971 1	0	114,775	0	0	0	0	114,775
TOTAL Project:	0	114,775	0	0	0	0	114,775

HIGHWAYS

ITEM NUMBER:442972 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1/OVERSEAS HIGHWAY IN KEY WEST MM0 TO MM6 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.468MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	25,009	0	0	0	25,009
TOTAL <N/A>	0	0	25,009	0	0	0	25,009
TOTAL 442972 1	0	0	25,009	0	0	0	25,009
TOTAL Project:	0	0	25,009	0	0	0	25,009

ITEM NUMBER:442976 1 PROJECT DESCRIPTION:HURRICANE IRMA SR5/US1 OVERSEAS HIGHWAY BETWEEN MM 68 & MM 69 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	10,213	0	0	0	10,213
TOTAL <N/A>	0	0	10,213	0	0	0	10,213
TOTAL 442976 1	0	0	10,213	0	0	0	10,213
TOTAL Project:	0	0	10,213	0	0	0	10,213

ITEM NUMBER:442977 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY MM38.0 TO MM 37.2 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	282,064	0	0	0	282,064
TOTAL <N/A>	0	0	282,064	0	0	0	282,064
TOTAL 442977 1	0	0	282,064	0	0	0	282,064
TOTAL Project:	0	0	282,064	0	0	0	282,064

ITEM NUMBER:442978 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT SR5/US1 OVERSEAS HGWY(NB)BTW MM113.25 & MM113.69 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	39,798	0	0	0	39,798
TOTAL <N/A>	0	0	39,798	0	0	0	39,798
TOTAL 442978 1	0	0	39,798	0	0	0	39,798
TOTAL Project:	0	0	39,798	0	0	0	39,798

ITEM NUMBER:442979 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY MM 115.13 TO MM 115.84 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	52,293	0	0	0	52,293
TOTAL <N/A>	0	0	52,293	0	0	0	52,293
TOTAL 442979 1	0	0	52,293	0	0	0	52,293
TOTAL Project:	0	0	52,293	0	0	0	52,293

ITEM NUMBER:442980 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1-BETWEEN MM 74 AND MM 75 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	59,606	0	0	0	59,606
TOTAL <N/A>	0	0	59,606	0	0	0	59,606
TOTAL 442980 1	0	0	59,606	0	0	0	59,606
TOTAL Project:	0	0	59,606	0	0	0	59,606

ITEM NUMBER:443000 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-US-1 MONROE COUNTY MM 4.0 TO MM 126 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 166 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,810,385	0	0	0	0	1,810,385
TOTAL E172 166 E	0	1,810,385	0	0	0	0	1,810,385
TOTAL 443000 1	0	1,810,385	0	0	0	0	1,810,385
TOTAL Project:	0	1,810,385	0	0	0	0	1,810,385

ITEM NUMBER:443104 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-OVERSEAS HIGHWAY & BESSIE RD MM90, TAVENIER *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	6,500	0	0	0	0	6,500
TOTAL <N/A>	0	6,500	0	0	0	0	6,500
TOTAL 443104 1	0	6,500	0	0	0	0	6,500
TOTAL Project:	0	6,500	0	0	0	0	6,500

ITEM NUMBER:443107 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY.(NB)FROM MM69.6 TO MM 70.1 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,501	7,499	0	0	0	0	10,000
DS	231,504	0	0	0	0	0	231,504
TOTAL <N/A>	234,005	7,499	0	0	0	0	241,504
FEDERAL PROJECT NUMBER: E172 173 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	196,871	0	0	0	196,871
TOTAL E172 173 E	0	0	196,871	0	0	0	196,871
TOTAL 443107 1	234,005	7,499	196,871	0	0	0	438,375
TOTAL Project:	234,005	7,499	196,871	0	0	0	438,375

ITEM NUMBER:443110 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY(NB)BETWEEN MM83.7 & MM83.8 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 168 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	37,176	0	0	0	37,176
TOTAL E172 168 E	0	0	37,176	0	0	0	37,176
TOTAL 443110 1	0	0	37,176	0	0	0	37,176
TOTAL Project:	0	0	37,176	0	0	0	37,176

ITEM NUMBER:443111 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY (SB) MM84.9 TO MM 85.1 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 171 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	44,868	0	0	0	44,868
TOTAL E172 171 E	0	0	44,868	0	0	0	44,868
TOTAL 443111 1	0	0	44,868	0	0	0	44,868
TOTAL Project:	0	0	44,868	0	0	0	44,868

ITEM NUMBER:443112 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5/US1 OVERSEAS HGWY (NB) FROM MM61.1 TO MM61.4 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 169 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	35,931	0	0	0	35,931
TOTAL E172 169 E	0	0	35,931	0	0	0	35,931
TOTAL 443112 1	0	0	35,931	0	0	0	35,931
TOTAL Project:	0	0	35,931	0	0	0	35,931

ITEM NUMBER:443113 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-US1/OVERSEAS HWY NB FROM MM73.2 TO MM73.4 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 159 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	51,252	0	0	0	51,252
TOTAL E172 159 E	0	0	51,252	0	0	0	51,252
TOTAL 443113 1	0	0	51,252	0	0	0	51,252
TOTAL Project:	0	0	51,252	0	0	0	51,252

ITEM NUMBER:443114 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-US1/OVERSEAS HWY NB FROM MM 62.91 TO MM 63.03 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 172 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	0	17,457	0	0	0	17,457
TOTAL E172 172 E	0	0	17,457	0	0	0	17,457
TOTAL 443114 1	0	0	17,457	0	0	0	17,457
TOTAL Project:	0	0	17,457	0	0	0	17,457

ITEM NUMBER:443182 1 PROJECT DESCRIPTION:HURRICANE IRMA-EMERGNCY SR-5 US-1 OVERSEAS HIGHWAY AT MM 75 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	199,603	0	0	0	0	199,603
TOTAL <N/A>	0	199,603	0	0	0	0	199,603
TOTAL 443182 1	0	199,603	0	0	0	0	199,603
TOTAL Project:	0	199,603	0	0	0	0	199,603

ITEM NUMBER:443183 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-N.ROOSEVELT BLVD. AT MACMILLIAN DR.& PALM AVE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,517	0	0	0	0	6,517
TOTAL <N/A>	0	6,517	0	0	0	0	6,517
TOTAL 443183 1	0	6,517	0	0	0	0	6,517
TOTAL Project:	0	6,517	0	0	0	0	6,517

ITEM NUMBER:443184 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR-5/US-1 OVERSEAS HIGHWAY AT 3 ST. *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,548	0	0	0	0	1,548
TOTAL <N/A>	0	1,548	0	0	0	0	1,548
TOTAL 443184 1	0	1,548	0	0	0	0	1,548
TOTAL Project:	0	1,548	0	0	0	0	1,548

ITEM NUMBER:443185 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-SR-5/US-1 AT KEY DEER BLVD./CHAPMAN STREET *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	887	0	0	0	0	887
TOTAL <N/A>	0	887	0	0	0	0	887
TOTAL 443185 1	0	887	0	0	0	0	887
TOTAL Project:	0	887	0	0	0	0	887

ITEM NUMBER:443186 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-SR5/US-1 CRANE BLVD. (SUGARLOAF KEY) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,003	0	0	0	0	6,003
TOTAL <N/A>	0	6,003	0	0	0	0	6,003
TOTAL 443186 1	0	6,003	0	0	0	0	6,003
TOTAL Project:	0	6,003	0	0	0	0	6,003

ITEM NUMBER:443187 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-TRUMAN AVE. AT EISENHOWER/JOSE MARTI BLVD. *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,857	0	0	0	0	6,857
TOTAL <N/A>	0	6,857	0	0	0	0	6,857
TOTAL 443187 1	0	6,857	0	0	0	0	6,857
TOTAL Project:	0	6,857	0	0	0	0	6,857

ITEM NUMBER:443189 1 PROJECT DESCRIPTION:HURRICANE IRMA EMRGNCY-US-1 OVERSEAS HGWY AND 109ST. AND 107STREET *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 2.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,539	0	0	0	0	8,539
TOTAL <N/A>	0	8,539	0	0	0	0	8,539
TOTAL 443189 1	0	8,539	0	0	0	0	8,539
TOTAL Project:	0	8,539	0	0	0	0	8,539

ITEM NUMBER:443190 1 PROJECT DESCRIPTION:HURR.IRMA EMRGNCY US-1 OVRSEAS HGWY & COCO PLUM DR.SADOWSKI & 121ST *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,677	0	0	0	0	6,677
TOTAL <N/A>	0	6,677	0	0	0	0	6,677
TOTAL 443190 1	0	6,677	0	0	0	0	6,677
TOTAL Project:	0	6,677	0	0	0	0	6,677

ITEM NUMBER:443194 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGNCY-SR-5/US-1 OVERSEAS HWY AT MM 33.8 (NB) *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	41,250	0	0	0	0	41,250
TOTAL <N/A>	0	41,250	0	0	0	0	41,250
TOTAL 443194 1	0	41,250	0	0	0	0	41,250
TOTAL Project:	0	41,250	0	0	0	0	41,250

ITEM NUMBER:443203 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-5 OVERSEAS HGWY LOWER KEYS MM 5.9 TO MM29.5 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 19.356MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 282 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	75,981	0	0	0	0	75,981
TOTAL E172 282 E	0	75,981	0	0	0	0	75,981
TOTAL 443203 1	0	75,981	0	0	0	0	75,981
TOTAL Project:	0	75,981	0	0	0	0	75,981

ITEM NUMBER:443204 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5 OVERSEAS HGWY BIG PINE MM.29.65 TO MM47.18 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 283 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	63,247	9,487	0	0	0	0	72,734
TOTAL E172 283 E	63,247	9,487	0	0	0	0	72,734
TOTAL 443204 1	63,247	9,487	0	0	0	0	72,734
TOTAL Project:	63,247	9,487	0	0	0	0	72,734

ITEM NUMBER:443205 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR5 OVERSEAS HGWY MARATHON MM 47.84 TO MM 56.88 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 9.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 284 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	58,817	0	0	0	0	58,817
TOTAL E172 284 E	0	58,817	0	0	0	0	58,817
TOTAL 443205 1	0	58,817	0	0	0	0	58,817
TOTAL Project:	0	58,817	0	0	0	0	58,817

ITEM NUMBER:443206 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-OVERSEAS HGWY MM 59.90 TO MM 84.04 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.663MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 285 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	28,589	0	0	0	0	28,589
TOTAL E172 285 E	0	28,589	0	0	0	0	28,589
TOTAL 443206 1	0	28,589	0	0	0	0	28,589
TOTAL Project:	0	28,589	0	0	0	0	28,589

ITEM NUMBER:443207 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANT SR-5 OVERSEAS HGWY MM84.06 TO MM 112.49 *SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 22.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 289 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,165	0	0	0	0	7,165
TOTAL E172 289 E	0	7,165	0	0	0	0	7,165
TOTAL 443207 1	0	7,165	0	0	0	0	7,165
TOTAL Project:	0	7,165	0	0	0	0	7,165

ITEM NUMBER:443209 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-SR-5 OVERSEAS HGWY (SB) MM 8.3 TO MM 8.5 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	190,494	0	0	0	0	0	190,494
TOTAL <N/A>	190,494	10,000	0	0	0	0	200,494
TOTAL 443209 1	190,494	10,000	0	0	0	0	200,494
TOTAL Project:	190,494	10,000	0	0	0	0	200,494

ITEM NUMBER:443212 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT SR-5 OVERSEAS HGWY (NB)FROM MM 28.80 TO MM 29.34 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	122,152	0	0	0	0	0	122,152
TOTAL <N/A>	122,152	10,000	0	0	0	0	132,152
TOTAL 443212 1	122,152	10,000	0	0	0	0	132,152
TOTAL Project:	122,152	10,000	0	0	0	0	132,152

ITEM NUMBER:443307 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT-US1/OVERSEAS HWY; SEA OATS BEACH, MM74.0 -MM75.0 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .907MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	249,790	0	0	0	0	0	249,790
TOTAL <N/A>	249,790	10,000	0	0	0	0	259,790
TOTAL 443307 1	249,790	10,000	0	0	0	0	259,790
TOTAL Project:	249,790	10,000	0	0	0	0	259,790
TOTAL DIST: 06	5,048,737,833	814,259,389	398,546,901	829,659,872	685,026,572	2,797,662,460	10,573,893,027

ITEM NUMBER:257165 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 44 TO N OF SR 200 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.784MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,275,101	0	0	0	0	0	1,275,101
DIH	251,223	1,657	0	0	0	0	252,880
DS	151,240	0	0	0	0	0	151,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,285	0	0	0	0	0	24,285
DIH	5,741	271,019	0	0	0	0	276,760
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,715	0	0	0	0	0	62,715
TOTAL <N/A>	1,770,305	272,676	0	0	0	0	2,042,981
FEDERAL PROJECT NUMBER: 3014 071 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,298	0	0	0	0	0	69,298
DS	381,555	0	0	0	0	0	381,555
TOTAL 3014 071 P	450,853	0	0	0	0	0	450,853
FEDERAL PROJECT NUMBER: 3321 014 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BA	740,031	0	0	0	0	0	740,031
DDR	1,500,000	500,000	0	0	0	0	2,000,000
SN	1,761,050	0	0	0	0	0	1,761,050
TOTAL 3321 014 P	4,001,081	500,000	0	0	0	0	4,501,081
TOTAL 257165 1	6,222,239	772,676	0	0	0	0	6,994,915

ITEM NUMBER:257165 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.794MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,421	0	3,166,994	884,907	0	0	4,064,322
DIH	9,193	10,999	101	101	0	0	20,394
DS	1,688,623	0	43,000	0	0	0	1,731,623
TOTAL <N/A>	1,710,237	10,999	3,210,095	885,008	0	0	5,816,339
TOTAL 257165 2	1,710,237	10,999	3,210,095	885,008	0	0	5,816,339

ITEM NUMBER:257165 3 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	20,219	0	1,820,759	0	0	1,840,978
DDR	0	0	10,956,119	2,377,234	271,844	0	13,605,197
DIH	0	245,000	295,000	40,000	0	0	580,000
SN	0	645,249	648,128	675,624	675,624	0	2,644,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	12,821,800	12,821,800
DIH	0	0	0	0	0	186,945	186,945
SN	0	0	0	0	0	675,624	675,624
TOTAL <N/A>	0	910,468	11,899,247	4,913,617	947,468	13,684,369	32,355,169
TOTAL 257165 3	0	910,468	11,899,247	4,913,617	947,468	13,684,369	32,355,169
TOTAL Project:	7,932,476	1,694,143	15,109,342	5,798,625	947,468	13,684,369	45,166,423

ITEM NUMBER:405822 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,410,648	0	0	0	0	0	3,410,648
DIH	245,314	0	0	0	0	0	245,314
DS	1,103,556	0	0	0	0	0	1,103,556
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,327	0	0	0	0	0	163,327
DIH	106,785	0	0	0	0	0	106,785
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,546,964	9,923	0	0	0	0	2,556,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,365,430	0	0	0	0	0	10,365,430
DI	0	205,400	0	0	0	0	205,400
DIH	221,106	4,212	0	0	0	0	225,318
DS	12,406,930	0	0	0	0	0	12,406,930
GMR	7,293,401	0	0	0	0	0	7,293,401
LF	109,235	0	0	0	0	0	109,235
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	500,000	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,817	0	0	0	0	0	134,817
DS	144,923	0	0	0	0	0	144,923
TOTAL <N/A>	38,252,436	719,535	0	0	0	0	38,971,971
TOTAL 405822 2	38,252,436	719,535	0	0	0	0	38,971,971

ITEM NUMBER:405822 3 PROJECT DESCRIPTION:US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.805MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,564,107	0	0	0	0	0	2,564,107
DEMW	1,187	0	0	0	0	0	1,187
DIH	165,798	0	0	0	0	0	165,798
DS	4,430,159	0	0	0	0	0	4,430,159
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,488	0	0	0	0	0	164,488
DIH	127,517	0	0	0	0	0	127,517
DS	88,349	0	0	0	0	0	88,349
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,574	0	0	0	0	0	50,574
LF	1,676,181	305,471	0	0	0	0	1,981,652
LFU	2,227,797	11,114	0	0	0	0	2,238,911
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,000	308,400	0	0	0	0	318,400
DIH	11,627	36,935	0	0	0	0	48,562
DS	14,671	0	0	0	0	0	14,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,816	0	0	0	0	0	154,816
TOTAL <N/A>	11,687,271	661,920	0	0	0	0	12,349,191
FEDERAL PROJECT NUMBER: 1852 015 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	386,155	0	0	0	0	0	386,155
SN	545,683	0	0	0	0	0	545,683
TOTAL 1852 015 P	931,838	0	0	0	0	0	931,838
FEDERAL PROJECT NUMBER: 1852 017 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,853,062	0	0	0	0	0	1,853,062

	DDR	1,190,215	0	0	0	0	1,190,215
	DS	1,934,098	0	0	0	0	1,934,098
	SA	820,427	0	0	0	0	820,427
	SN	1,981,695	0	0	0	0	1,981,695
TOTAL 1852 017 P		7,779,497	0	0	0	0	7,779,497

FEDERAL PROJECT NUMBER: 1852 019 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACCM	680,520	0	0	0	0	680,520
	ACNP	20,566,205	0	0	0	0	20,566,205
	ACSA	1,868,010	0	0	0	0	1,868,010
	ACTA	492,302	0	0	0	0	492,302
	DDR	191,252	0	0	0	0	191,252
	DI	25,876,843	0	0	0	0	25,876,843
	LF	76,598	0	0	0	0	76,598
	SE	145,000	0	0	0	0	145,000
	SN	2,526	0	0	0	0	2,526
TOTAL 1852 019 P		49,899,256	0	0	0	0	49,899,256
TOTAL 405822 3		70,297,862	661,920	0	0	0	70,959,782

ITEM NUMBER:405822 5 PROJECT DESCRIPTION:US 19 FROM CARDINAL ST TO GREEN ACRES ST *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	74,279	0	0	0	0	74,279
	DS	55,010	0	0	0	0	55,010

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	0	0	0	0	64,750	64,750
TOTAL <N/A>		129,289	0	0	0	64,750	194,039

FEDERAL PROJECT NUMBER: 1852 018 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	430,938	0	0	0	0	430,938
	DIH	14,879	4,749	0	0	0	19,628

SA	1,760,062	0	0	0	0	0	1,760,062
TOTAL 1852 018 P	2,205,879	4,749	0	0	0	0	2,210,628
TOTAL 405822 5	2,335,168	4,749	0	0	0	64,750	2,404,667
TOTAL Project:	110,885,466	1,386,204	0	0	0	64,750	112,336,420

ITEM NUMBER:405920 2 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	820,126	226,282	0	0	0	0	1,046,408
DITS	481,009	0	0	0	0	0	481,009
TOTAL <N/A>	1,301,135	226,282	0	0	0	0	1,527,417
TOTAL 405920 2	1,301,135	226,282	0	0	0	0	1,527,417
TOTAL Project:	1,301,135	226,282	0	0	0	0	1,527,417

ITEM NUMBER:421527 2 PROJECT DESCRIPTION:SR 44 (GULF TO LAKE) FROM E OF S HIGHVIEW AVE TO FOREST DR *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.525MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,506	0	0	0	0	0	6,506
DIH	26,296	0	0	0	0	0	26,296
DS	4,094	0	0	0	0	0	4,094
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	880,883	0	0	0	0	0	880,883
DIH	6,733	244	0	0	0	0	6,977
DS	99	0	0	0	0	0	99
TOTAL <N/A>	924,611	244	0	0	0	0	924,855

FEDERAL PROJECT NUMBER: 3241 145 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	165,114	0	0	0	0	165,114
	SN	1,106,921	0	0	0	0	1,106,921
TOTAL 3241 145 P		1,272,035	0	0	0	0	1,272,035

FEDERAL PROJECT NUMBER: 3241 149 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	79,234	0	0	0	0	79,234
	SA	3,448,506	0	0	0	0	3,448,506
TOTAL 3241 149 P		3,527,740	0	0	0	0	3,527,740
TOTAL 421527 2		5,724,386	244	0	0	0	5,724,630
TOTAL Project:		5,724,386	244	0	0	0	5,724,630

ITEM NUMBER:427148 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM HERNANDO/CITRUS CO/L TO S RIP TERRACE *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.127MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	25,382	0	0	0	0	25,382
	DIH	42,842	0	0	0	0	42,842
	DS	19,926	0	0	0	0	19,926

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	290,047	0	0	0	0	290,047
	DS	47,998	0	0	0	0	47,998
	LF	8,600	0	0	0	0	8,600
TOTAL <N/A>		434,795	0	0	0	0	434,795

FEDERAL PROJECT NUMBER: 3015 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SN	1,314,278	0	0	0	0	1,314,278
TOTAL 3015 027 P		1,314,278	0	0	0	0	1,314,278

FEDERAL PROJECT NUMBER: 3015 029 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,207	385	0	0	0	7,592
DS	7,908	0	0	0	0	7,908
SA	2,233,378	0	0	0	0	2,233,378
SN	893,948	0	0	0	0	893,948
TOTAL 3015 029 P	3,142,441	385	0	0	0	3,142,826
TOTAL 427148 1	4,891,514	385	0	0	0	4,891,899
TOTAL Project:	4,891,514	385	0	0	0	4,891,899

ITEM NUMBER:427155 1 PROJECT DESCRIPTION:US 41 (SR 44/45) FM N OF SR44/E GULF TO LK TO CHERRY AVENUE *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	586,460	0	0	0	0	586,460
DIH	30,881	0	0	0	0	30,881
DS	43,635	0	0	0	0	43,635

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,956,192	0	0	0	0	1,956,192
DIH	108,907	684	0	0	0	109,591
DS	72,916	0	0	0	0	72,916

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	85,168	0	0	0	0	85,168
TOTAL <N/A>	2,884,159	684	0	0	0	2,884,843
TOTAL 427155 1	2,884,159	684	0	0	0	2,884,843
TOTAL Project:	2,884,159	684	0	0	0	2,884,843

ITEM NUMBER:430021 1 PROJECT DESCRIPTION:CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .333MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	226,683	64,276	0	0	0	0	290,959
TOTAL <N/A>	226,683	64,276	0	0	0	0	290,959
FEDERAL PROJECT NUMBER: 00B7 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	67,105	0	0	0	0	0	67,105
NHBR	175,979	0	0	0	0	0	175,979
SABR	580,926	0	0	0	0	0	580,926
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	15,695	0	0	0	0	0	15,695
TOTAL 00B7 005 B	839,705	0	0	0	0	0	839,705
FEDERAL PROJECT NUMBER: 8886 766 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	8,000	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,281,479	9,999	0	0	0	0	3,291,478
ACSA	91,392	0	0	0	0	0	91,392
BRT	110,909	0	0	0	0	0	110,909
DDR	150,000	0	0	0	0	0	150,000
EB	71,922	0	0	0	0	0	71,922
LF	4,534	0	0	0	0	0	4,534
NHBR	3,957,734	0	0	0	0	0	3,957,734
SA	420,674	0	0	0	0	0	420,674
SN	714,404	0	0	0	0	0	714,404
TALN	216,907	0	0	0	0	0	216,907
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	200,000	0	0	0	0	200,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,387	0	0	0	0	0	1,387
TOTAL 8886 766 A	9,029,342	209,999	0	0	0	0	9,239,341
TOTAL 430021 1	10,095,730	274,275	0	0	0	0	10,370,005
TOTAL Project:	10,095,730	274,275	0	0	0	0	10,370,005

ITEM NUMBER:432581 1 PROJECT DESCRIPTION:YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.759MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY BOCC							
TALN	44,077	11,791	0	0	0	0	55,868
TALT	580,794	0	0	0	0	0	580,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	46,925	940	0	0	0	0	47,865
TOTAL D717 051 B	671,796	12,731	0	0	0	0	684,527
FEDERAL PROJECT NUMBER: 7777 230 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY BOCC							
TALN	83,140	0	0	0	0	0	83,140
TALT	66,936	0	0	0	0	0	66,936
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	4,072	40,509	0	0	0	0	44,581
TALT	1,186	14	0	0	0	0	1,200
TOTAL 7777 230 A	155,334	40,523	0	0	0	0	195,857
TOTAL 432581 1	827,130	53,254	0	0	0	0	880,384
TOTAL Project:	827,130	53,254	0	0	0	0	880,384

ITEM NUMBER:434536 1 PROJECT DESCRIPTION:SR 44 FROM N LOPP PT TO W OF FOREST DRIVE *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 11.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	730	0	0	0	0	0	730
DIH	349	3,349	0	0	0	0	3,698
DS	279,130	0	0	0	0	0	279,130
TOTAL <N/A>	280,209	3,349	0	0	0	0	283,558
TOTAL 434536 1	280,209	3,349	0	0	0	0	283,558
TOTAL Project:	280,209	3,349	0	0	0	0	283,558

ITEM NUMBER:435295 2 PROJECT DESCRIPTION:W CITRUS SPRINGS BLD FROM N SANTOS TO US 41 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.323MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	632,652	0	0	632,652
LF	0	0	0	151,173	0	0	151,173
LFP	0	0	0	379,691	0	0	379,691
SCED	0	0	0	102,240	0	0	102,240
SCOP	0	0	0	244,842	0	0	244,842
SCWR	0	0	0	8,166	0	0	8,166
TOTAL <N/A>	0	0	0	1,518,764	0	0	1,518,764
TOTAL 435295 2	0	0	0	1,518,764	0	0	1,518,764
TOTAL Project:	0	0	0	1,518,764	0	0	1,518,764

ITEM NUMBER:435296 1 PROJECT DESCRIPTION:CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	605,287	0	0	0	605,287
LF	0	0	499,162	0	0	0	499,162
SCED	0	0	256,410	0	0	0	256,410
SCOP	0	0	245,599	0	0	0	245,599
SCWR	0	0	299,487	0	0	0	299,487
TOTAL <N/A>	0	0	1,905,945	0	0	0	1,905,945
TOTAL 435296 1	0	0	1,905,945	0	0	0	1,905,945
TOTAL Project:	0	0	1,905,945	0	0	0	1,905,945

ITEM NUMBER:435297 1 PROJECT DESCRIPTION:FOREST RIDGE BLVD FROM CR 486 TO CR 491 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.073MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	149,854	0	0	0	0	149,854
LF	0	309,958	0	0	0	0	309,958
SCED	0	256,410	0	0	0	0	256,410
SCOP	0	230,310	0	0	0	0	230,310
TOTAL <N/A>	0	946,532	0	0	0	0	946,532
TOTAL 435297 1	0	946,532	0	0	0	0	946,532
TOTAL Project:	0	946,532	0	0	0	0	946,532

ITEM NUMBER:437514 1 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.811MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
DDR	2,553,843	0	0	0	0	0	2,553,843
DIH	23,972	7,951	0	0	0	0	31,923
DS	62,892	0	0	0	0	0	62,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	1,374,106	0	0	0	1,374,106
DDR	0	0	11,181,276	0	0	0	11,181,276
DIH	0	0	274,821	0	0	0	274,821
DS	1,464	0	0	0	0	0	1,464
NHRE	0	0	2,181,284	0	0	0	2,181,284
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	2,643,797	57,951	15,011,487	0	0	0	17,713,235
TOTAL 437514 1	2,643,797	57,951	15,011,487	0	0	0	17,713,235

ITEM NUMBER:437514 2 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES. *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 6.811MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	503,295	600,000	0	0	0	0	1,103,295
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,000	0	0	0	0	40,000

DS	0	137,900	0	0	0	0	137,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,574,544	0	0	0	2,574,544
DIH	0	0	38,618	0	0	0	38,618
DS	0	0	205,963	0	0	0	205,963
TOTAL <N/A>	503,295	778,900	2,819,125	0	0	0	4,101,320
TOTAL 437514 2	503,295	778,900	2,819,125	0	0	0	4,101,320
TOTAL Project:	3,147,092	836,851	17,830,612	0	0	0	21,814,555

ITEM NUMBER:438146 1 PROJECT DESCRIPTION:N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHEE TRAIL (CR 39) *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	423,209	0	0	0	0	423,209
LFP	0	410,308	0	0	0	0	410,308
SCOP	0	11,741	0	0	0	0	11,741
SCWR	0	293,606	0	0	0	0	293,606
TOTAL <N/A>	0	1,138,864	0	0	0	0	1,138,864
TOTAL 438146 1	0	1,138,864	0	0	0	0	1,138,864
TOTAL Project:	0	1,138,864	0	0	0	0	1,138,864

ITEM NUMBER:439400 1 PROJECT DESCRIPTION:US 98/US 19/SR 55/N SUNCOAST BLVD AT INTERSEC OF SR 44/NE 5TH ST *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,841	0	0	0	0	0	2,841
DS	3,755	0	0	0	0	0	3,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,015	0	0	0	0	0	136,015

DIH	25,346	1,385	0	0	0	0	26,731
DS	35,897	0	0	0	0	0	35,897
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,699	0	0	0	0	0	20,699
TOTAL <N/A>	224,553	1,385	0	0	0	0	225,938
TOTAL 439400 1	224,553	1,385	0	0	0	0	225,938
TOTAL Project:	224,553	1,385	0	0	0	0	225,938

ITEM NUMBER:439698 1 PROJECT DESCRIPTION:FOREST RIDGE BLVD FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.605MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	1,548,766	0	0	1,548,766
TOTAL <N/A>	0	0	0	1,548,766	0	0	1,548,766
FEDERAL PROJECT NUMBER: D718 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	534,994	8,264	0	0	0	0	543,258
TOTAL D718 014 B	534,994	8,264	0	0	0	0	543,258
TOTAL 439698 1	534,994	8,264	0	1,548,766	0	0	2,092,024
TOTAL Project:	534,994	8,264	0	1,548,766	0	0	2,092,024

ITEM NUMBER:439699 1 PROJECT DESCRIPTION:PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 11.897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	549,382	0	0	0	549,382
TOTAL <N/A>	0	0	549,382	0	0	0	549,382

FEDERAL PROJECT NUMBER: D718 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	379,274	4,823	0	0	0	0	384,097
TOTAL D718 015 B	379,274	4,823	0	0	0	0	384,097
TOTAL 439699 1	379,274	4,823	549,382	0	0	0	933,479
TOTAL Project:	379,274	4,823	549,382	0	0	0	933,479

ITEM NUMBER:439706 1 PROJECT DESCRIPTION:S CANARY PALM TERRACE FROM W GREEN ACRE ST TO W OAKLAWN ST *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .253MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LFP	0	0	0	31,125	0	0	31,125
SCWR	0	0	0	93,375	0	0	93,375
TOTAL <N/A>	0	0	0	124,500	0	0	124,500
TOTAL 439706 1	0	0	0	124,500	0	0	124,500
TOTAL Project:	0	0	0	124,500	0	0	124,500

ITEM NUMBER:439707 1 PROJECT DESCRIPTION:N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .617MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
GRSC	0	0	0	10,610	0	0	10,610
LFP	0	0	0	122,500	0	0	122,500
SCED	0	0	0	154,170	0	0	154,170
SCOP	0	0	0	3,876	0	0	3,876
SCWR	0	0	0	198,844	0	0	198,844
TOTAL <N/A>	0	0	0	490,000	0	0	490,000
TOTAL 439707 1	0	0	0	490,000	0	0	490,000
TOTAL Project:	0	0	0	490,000	0	0	490,000

ITEM NUMBER:441090 1 PROJECT DESCRIPTION:E WITHLACOOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .868MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	270,768	0	270,768
LFP	0	0	0	0	90,256	0	90,256
TOTAL <N/A>	0	0	0	0	361,024	0	361,024
TOTAL 441090 1	0	0	0	0	361,024	0	361,024
TOTAL Project:	0	0	0	0	361,024	0	361,024

ITEM NUMBER:441091 1 PROJECT DESCRIPTION:E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOWS CT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.418MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	407,745	0	407,745
LFP	0	0	0	0	188,678	0	188,678
SCOP	0	0	0	0	158,287	0	158,287
TOTAL <N/A>	0	0	0	0	754,710	0	754,710
TOTAL 441091 1	0	0	0	0	754,710	0	754,710
TOTAL Project:	0	0	0	0	754,710	0	754,710

ITEM NUMBER:441092 1 PROJECT DESCRIPTION:W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .690MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFP	0	0	0	0	88,580	0	88,580
SCWR	0	0	0	0	265,739	0	265,739
TOTAL <N/A>	0	0	0	0	354,319	0	354,319
TOTAL 441092 1	0	0	0	0	354,319	0	354,319
TOTAL Project:	0	0	0	0	354,319	0	354,319

ITEM NUMBER:441093 1 PROJECT DESCRIPTION:S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.756MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFP	0	0	0	0	121,419	0	121,419
SCED	0	0	0	0	256,410	0	256,410
SCOP	0	0	0	0	93,397	0	93,397
SCWR	0	0	0	0	14,449	0	14,449
TOTAL <N/A>	0	0	0	0	485,675	0	485,675
TOTAL 441093 1	0	0	0	0	485,675	0	485,675
TOTAL Project:	0	0	0	0	485,675	0	485,675

ITEM NUMBER:441104 1 PROJECT DESCRIPTION:N TURKEY OAK DR FROM SR 44 TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	315,181	0	0	0	0	315,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	482,791	0	0	482,791
TOTAL <N/A>	0	315,181	0	482,791	0	0	797,972
TOTAL 441104 1	0	315,181	0	482,791	0	0	797,972
TOTAL Project:	0	315,181	0	482,791	0	0	797,972

ITEM NUMBER:254479 1 PROJECT DESCRIPTION:INHOUSE CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,105,636	2,297,265	7,450,700	5,565,309	8,574,841	28,993,751
SL	0	1,000	0	418,352	0	0	419,352
SU	0	0	0	804,136	2,240,033	553,742	3,597,911
TALT	0	0	0	0	0	449,447	449,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,906,983	1,554,909	3,599,539	5,923,180	4,688,319	19,672,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	399,496	1,610,132	1,561,989	1,864,776	1,012,166	6,448,559
LFB	0	268,000	0	0	0	0	268,000
SA	0	3,266	0	0	0	0	3,266
SL	0	0	2,245,961	0	0	0	2,245,961
SU	0	1,366,386	0	0	0	0	1,366,386

HIGHWAYS

TALL	0	347,164	0	0	0	0	347,164
TALT	0	193,499	0	0	0	1,110,607	1,304,106
TALU	0	1,000	0	0	0	1,000,000	1,001,000
TOTAL <N/A>	0	11,592,430	7,708,267	13,834,716	15,593,298	17,389,122	66,117,833
TOTAL 254479 1	0	11,592,430	7,708,267	13,834,716	15,593,298	17,389,122	66,117,833
TOTAL Project:	0	11,592,430	7,708,267	13,834,716	15,593,298	17,389,122	66,117,833

ITEM NUMBER:254483 1 PROJECT DESCRIPTION:BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	9,311	0	0	0	0	9,311
BRRP	0	3,367,742	4,817,936	54,230	1,736,282	103,204	10,079,394
DSB1	0	616,807	850,993	0	0	0	1,467,800
DSB3	0	3,413,827	0	0	0	0	3,413,827
LFB	0	49,321	0	0	0	0	49,321
TOTAL <N/A>	0	7,457,008	5,668,929	54,230	1,736,282	103,204	15,019,653
TOTAL 254483 1	0	7,457,008	5,668,929	54,230	1,736,282	103,204	15,019,653

ITEM NUMBER:254483 3 PROJECT DESCRIPTION:BRIDGE PROGRAM RESERVE BOX FOR OUTER YEARS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,434	550,000	5,108,810	869,323	6,529,567
TOTAL <N/A>	0	0	1,434	550,000	5,108,810	869,323	6,529,567
TOTAL 254483 3	0	0	1,434	550,000	5,108,810	869,323	6,529,567
TOTAL Project:	0	7,457,008	5,670,363	604,230	6,845,092	972,527	21,549,220

ITEM NUMBER:412593 1 PROJECT DESCRIPTION:ENGINEERING/(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	7,729,147	200,000	20,000	200,000	200,000	200,000	8,549,147
DIH	346	0	0	0	0	0	346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,123,734	0	0	0	0	0	8,123,734
DIH	11,819	0	0	0	0	0	11,819
TOTAL <N/A>	15,865,046	200,000	20,000	200,000	200,000	200,000	16,685,046
TOTAL 412593 1	15,865,046	200,000	20,000	200,000	200,000	200,000	16,685,046
TOTAL Project:	15,865,046	200,000	20,000	200,000	200,000	200,000	16,685,046

ITEM NUMBER:254485 1 PROJECT DESCRIPTION:RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,144,551	449,898	0	0	0	2,594,449
DS	0	1,156,297	2,560,898	2,066,295	3,000,000	0	8,783,490
LFB	0	1,406,392	0	0	0	0	1,406,392
NHRE	0	0	101	0	0	0	101
SA	0	183,003	751,565	0	0	0	934,568
TOTAL <N/A>	0	4,890,243	3,762,462	2,066,295	3,000,000	0	13,719,000
TOTAL 254485 1	0	4,890,243	3,762,462	2,066,295	3,000,000	0	13,719,000

ITEM NUMBER:254485 3 PROJECT DESCRIPTION:RESURFACING TARGET URBAN *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	23,314,251	22,348,037	45,662,288
DS	0	0	0	0	8,613,067	12,909,737	21,522,804
SA	0	0	0	0	22,308,682	24,626,226	46,934,908
TOTAL <N/A>	0	0	0	0	54,236,000	59,884,000	114,120,000
TOTAL 254485 3	0	0	0	0	54,236,000	59,884,000	114,120,000
TOTAL Project:	0	4,890,243	3,762,462	2,066,295	57,236,000	59,884,000	127,839,000

ITEM NUMBER:254488 5 PROJECT DESCRIPTION:STATE HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	76,445	0	0	0	0	76,445
ACSS	0	0	1,682,082	0	0	0	1,682,082
CM	0	28,619	0	26,627	0	0	55,246
DDR	0	1,963,944	2,752,791	4,758,649	4,400,264	2,215,034	16,090,682
DS	0	6,510,783	512,200	0	1,519,887	2,614,511	11,157,381
GFSA	0	0	6,682,850	0	0	0	6,682,850
GFSL	0	0	762,144	0	0	0	762,144
GFSN	0	0	120,892	0	0	0	120,892
GFSU	0	0	6,558,502	0	0	0	6,558,502
HPP	0	812,600	0	0	0	0	812,600
LFB	0	2,538,454	0	0	0	0	2,538,454
SA	0	561,342	0	0	0	0	561,342
SE	0	0	1,007,985	0	0	0	1,007,985
SL	0	52,155	3,911	0	3,799	0	59,865
SN	0	763,757	25,191	0	0	0	788,948

HIGHWAYS

SU	0	102,463	0	0	0	0	102,463
TALT	0	27,509	0	0	0	0	27,509
TALU	0	29,337	0	0	0	0	29,337
TOTAL <N/A>	0	13,467,408	20,108,548	4,785,276	5,923,950	4,829,545	49,114,727
TOTAL 254488 5	0	13,467,408	20,108,548	4,785,276	5,923,950	4,829,545	49,114,727
TOTAL Project:	0	13,467,408	20,108,548	4,785,276	5,923,950	4,829,545	49,114,727

ITEM NUMBER:254490 3 PROJECT DESCRIPTION:HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FBD	0	63,950	0	0	0	0	63,950
S125	0	68,002	0	0	0	0	68,002
TOTAL <N/A>	0	131,952	0	0	0	0	131,952
TOTAL 254490 3	0	131,952	0	0	0	0	131,952

ITEM NUMBER:254490 5 PROJECT DESCRIPTION:OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	46,198	0	0	0	0	46,198
TOTAL <N/A>	0	46,198	0	0	0	0	46,198
TOTAL 254490 5	0	46,198	0	0	0	0	46,198

ITEM NUMBER:254490 6 PROJECT DESCRIPTION:ALTERNATIVES BOX CN FOR LOCAL ROADS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	24,434	0	0	0	0	24,434
DS	0	76,505	0	0	0	0	76,505
LFB	0	2,329,610	0	0	0	0	2,329,610
SA	0	890,906	0	0	0	0	890,906
SL	0	19,260	0	0	0	0	19,260
TOTAL <N/A>	0	3,340,715	0	0	0	0	3,340,715
TOTAL 254490 6	0	3,340,715	0	0	0	0	3,340,715
TOTAL Project:	0	3,518,865	0	0	0	0	3,518,865

ITEM NUMBER:254494 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230,088	0	0	0	0	0	1,230,088
DIH	7,063	4,000	1,000	1,000	1,000	1,000	15,063
DS	6,848,123	315,000	315,000	315,000	315,000	315,000	8,423,123
TOTAL <N/A>	8,085,274	319,000	316,000	316,000	316,000	316,000	9,668,274
TOTAL 254494 1	8,085,274	319,000	316,000	316,000	316,000	316,000	9,668,274
TOTAL Project:	8,085,274	319,000	316,000	316,000	316,000	316,000	9,668,274

ITEM NUMBER:254526 1 PROJECT DESCRIPTION:SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,810	4,284	1,000	1,000	1,000	1,000	11,094
DITS	725,000	0	0	0	0	0	725,000
DS	2,748,612	0	0	0	0	0	2,748,612
TOTAL <N/A>	3,476,422	4,284	1,000	1,000	1,000	1,000	3,484,706
FEDERAL PROJECT NUMBER: 8886 216 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	499,594	0	0	0	0	0	499,594
HSP	1,049,410	0	0	0	0	0	1,049,410
TOTAL 8886 216 A	1,549,004	0	0	0	0	0	1,549,004
TOTAL 254526 1	5,025,426	4,284	1,000	1,000	1,000	1,000	5,033,710
TOTAL Project:	5,025,426	4,284	1,000	1,000	1,000	1,000	5,033,710

ITEM NUMBER:254528 1 PROJECT DESCRIPTION:TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,069	0	0	0	0	0	248,069
DIH	7,267	0	0	0	0	0	7,267
DS	12,513,203	1,882,500	1,241,250	1,241,250	1,241,250	1,241,250	19,360,703
TOTAL <N/A>	12,768,539	1,882,500	1,241,250	1,241,250	1,241,250	1,241,250	19,616,039
TOTAL 254528 1	12,768,539	1,882,500	1,241,250	1,241,250	1,241,250	1,241,250	19,616,039
TOTAL Project:	12,768,539	1,882,500	1,241,250	1,241,250	1,241,250	1,241,250	19,616,039

ITEM NUMBER:254538 1 PROJECT DESCRIPTION:INHOUSE SURVEY DISTRICT-WIDE MISCELLANEOUS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356	0	0	0	0	0	356
DIH	11,470,650	150,249	0	0	0	0	11,620,899
DIOH	22,581	0	0	0	0	0	22,581
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153	0	0	0	0	0	153
TOTAL <N/A>	11,493,740	150,249	0	0	0	0	11,643,989
TOTAL 254538 1	11,493,740	150,249	0	0	0	0	11,643,989
TOTAL Project:	11,493,740	150,249	0	0	0	0	11,643,989

ITEM NUMBER:254539 1 PROJECT DESCRIPTION:TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	4,205	0	0	0	0	0	4,205
DS	10,959,311	641,250	641,250	641,250	641,250	641,250	14,165,561
TOTAL <N/A>	11,463,516	641,250	641,250	641,250	641,250	641,250	14,669,766
TOTAL 254539 1	11,463,516	641,250	641,250	641,250	641,250	641,250	14,669,766
TOTAL Project:	11,463,516	641,250	641,250	641,250	641,250	641,250	14,669,766

ITEM NUMBER:254544 1 PROJECT DESCRIPTION:RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	54,816	0	0	0	0	54,816
ACSL	0	424,659	0	0	0	0	424,659
ACSU	0	325,669	0	0	0	0	325,669
BNDS	0	30,932	0	0	0	0	30,932
DDR	0	37,697	0	87,190	456,859	0	581,746
DS	0	1,616,135	1,425,250	551,723	250,000	1,589,318	5,432,426
LFB	0	2,864,197	0	0	0	0	2,864,197
SA	0	1,534,668	0	0	0	0	1,534,668
SL	0	48,663	0	0	0	0	48,663
SU	0	91,635	0	0	0	0	91,635
TCSP	0	217,750	0	0	0	0	217,750
TOTAL <N/A>	0	7,246,821	1,425,250	638,913	706,859	1,589,318	11,607,161
TOTAL 254544 1	0	7,246,821	1,425,250	638,913	706,859	1,589,318	11,607,161
TOTAL Project:	0	7,246,821	1,425,250	638,913	706,859	1,589,318	11,607,161

ITEM NUMBER:254547 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,979,487	0	0	0	0	0	11,979,487
DIH	102,546	11,626	1,000	1,000	1,000	1,000	118,172
DS	45,065,428	5,550,000	3,189,630	5,534,976	5,550,000	5,550,000	70,440,034

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,011,478	750,000	750,000	750,000	750,000	0	8,011,478
TOTAL <N/A>	62,158,939	6,311,626	3,940,630	6,285,976	6,301,000	5,551,000	90,549,171
TOTAL 254547 2	62,158,939	6,311,626	3,940,630	6,285,976	6,301,000	5,551,000	90,549,171

ITEM NUMBER:254547 3 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	21,756	0	0	0	0	0	21,756
DIH	75,414	527	0	0	0	0	75,941
DS	4,876,859	4,449,900	4,487,400	4,399,900	4,449,900	4,449,900	27,113,859

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	160,000	0	0	0	0	0	160,000
DS	3,174,224	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	11,924,224
TOTAL <N/A>	8,308,253	6,200,427	6,237,400	6,149,900	6,199,900	6,199,900	39,295,780
TOTAL 254547 3	8,308,253	6,200,427	6,237,400	6,149,900	6,199,900	6,199,900	39,295,780
TOTAL Project:	70,467,192	12,512,053	10,178,030	12,435,876	12,500,900	11,750,900	129,844,951

ITEM NUMBER:254549 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
BRRP	5,620,081	99,349	99,349	99,349	99,349	0	6,017,477
DDR	23,386,729	0	0	2,552,546	0	0	25,939,275
DEMW	42,456	0	0	0	0	0	42,456
DIH	108,867	2,152	1,000	1,000	1,000	1,000	115,019
DS	62,156,069	3,370,000	3,370,000	817,454	3,370,000	3,250,000	76,333,523
DSB1	93,632	0	0	0	0	0	93,632

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,800,641	750,000	750,000	750,000	750,000	750,000	7,550,641
TOTAL <N/A>	95,208,475	4,221,501	4,220,349	4,220,349	4,220,349	4,001,000	116,092,023
TOTAL 254549 2	95,208,475	4,221,501	4,220,349	4,220,349	4,220,349	4,001,000	116,092,023
TOTAL Project:	95,208,475	4,221,501	4,220,349	4,220,349	4,220,349	4,001,000	116,092,023

ITEM NUMBER:254552 1 PROJECT DESCRIPTION:PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,425	0	0	0	0	0	4,425
DS	11,144,388	589,759	589,759	589,759	589,759	589,759	14,093,183
TOTAL <N/A>	11,148,813	589,759	589,759	589,759	589,759	589,759	14,097,608
TOTAL 254552 1	11,148,813	589,759	589,759	589,759	589,759	589,759	14,097,608
TOTAL Project:	11,148,813	589,759	589,759	589,759	589,759	589,759	14,097,608

ITEM NUMBER:254553 1 PROJECT DESCRIPTION:SAFETY STUDIES DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	16	0	0	0	0	0	16
DS	83,818	0	0	0	0	0	83,818
TOTAL <N/A>	83,834	0	0	0	0	0	83,834

FEDERAL PROJECT NUMBER: 000S 437 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SS	286,597	0	0	0	0	0	286,597
TOTAL 000S 437 X	286,597	0	0	0	0	0	286,597

FEDERAL PROJECT NUMBER: 8886 438 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,758,116	0	0	0	0	1,758,116
TOTAL 8886 438 A	1,758,116	0	0	0	0	1,758,116

FEDERAL PROJECT NUMBER: 8886 554 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,683,850	0	0	0	0	1,683,850
TOTAL 8886 554 A	1,683,850	0	0	0	0	1,683,850

FEDERAL PROJECT NUMBER: 8886 762 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,800,000	0	0	0	1,800,000
HSP	6,012,981	0	0	0	0	6,012,981
TOTAL 8886 762 A	6,012,981	1,800,000	0	0	0	7,812,981

FEDERAL PROJECT NUMBER: 8887 093 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	285,587	0	0	0	0	285,587
SH	31,430	0	0	0	0	31,430
SS	222,786	0	0	0	0	222,786
TOTAL 8887 093 A	539,803	0	0	0	0	539,803

FEDERAL PROJECT NUMBER: 8887 220 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	2,296,953	0	0	0	0	2,296,953
SR2E	1,162	0	0	0	0	1,162
SR2S	457,116	0	0	0	0	457,116
TOTAL 8887 220 A	2,755,231	0	0	0	0	2,755,231

FEDERAL PROJECT NUMBER: 8887 690 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	875,321	0	0	0	0	875,321
TOTAL 8887 690 A	875,321	0	0	0	0	875,321

FEDERAL PROJECT NUMBER: 8887 821 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	4,264,235	0	0	0	0	4,264,235
TOTAL 8887 821 A	4,264,235	0	0	0	0	4,264,235

FEDERAL PROJECT NUMBER: 8888 891 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	499,722	0	0	0	0	499,722
TOTAL 8888 891 A		499,722	0	0	0	0	499,722
TOTAL 254553 1		18,759,690	1,800,000	0	0	0	20,559,690

ITEM NUMBER:254553 2 PROJECT DESCRIPTION:SAFETY STUDIES DISTRICT WIDE- CONTINUING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	0	0	0	1,700,000	1,700,000
TOTAL <N/A>		0	0	0	0	1,700,000	1,700,000

FEDERAL PROJECT NUMBER: D717 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	750,000	1,750,000	1,700,000	1,500,000	0	5,700,000
	HSP	496,391	0	0	0	0	0	496,391
TOTAL D717 018 B		496,391	750,000	1,750,000	1,700,000	1,500,000	0	6,196,391
TOTAL 254553 2		496,391	750,000	1,750,000	1,700,000	1,500,000	1,700,000	7,896,391

ITEM NUMBER:254553 3 PROJECT DESCRIPTION:COMPLETE STREETS AND MODAL SAFETY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	1,277	0	0	0	0	0	1,277
	DDR	0	0	0	454,808	0	0	454,808
	DS	0	300,000	300,000	45,192	500,000	500,000	1,645,192

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,993	0	0	0	0	0	300,993
TOTAL <N/A>	302,270	300,000	300,000	500,000	500,000	500,000	2,402,270
TOTAL 254553 3	302,270	300,000	300,000	500,000	500,000	500,000	2,402,270
TOTAL Project:	19,558,351	2,850,000	2,050,000	2,200,000	2,000,000	2,200,000	30,858,351

ITEM NUMBER:254558 1 PROJECT DESCRIPTION:RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,106,221	0	0	0	0	0	3,106,221
DIH	2,883,280	10,000	10,000	10,000	10,000	10,000	2,933,280
DIOH	638	0	0	0	0	0	638
DS	1,738,098	0	0	0	0	0	1,738,098
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,445	0	0	0	0	0	280,445
DS	3,116,191	0	150,000	0	0	0	3,266,191
TOTAL <N/A>	11,124,873	10,000	160,000	10,000	10,000	10,000	11,324,873
TOTAL 254558 1	11,124,873	10,000	160,000	10,000	10,000	10,000	11,324,873
TOTAL Project:	11,124,873	10,000	160,000	10,000	10,000	10,000	11,324,873

ITEM NUMBER:254562 1 PROJECT DESCRIPTION:CSU INHOUSE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,641,344	64,715	0	0	0	0	12,706,059
TOTAL <N/A>	12,641,344	64,715	0	0	0	0	12,706,059
TOTAL 254562 1	12,641,344	64,715	0	0	0	0	12,706,059
TOTAL Project:	12,641,344	64,715	0	0	0	0	12,706,059

ITEM NUMBER:254567 1 PROJECT DESCRIPTION:STRUCTURES DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DS	2,672,255	192,375	192,375	192,375	192,375	192,375	3,634,130
TOTAL <N/A>	2,822,255	192,375	192,375	192,375	192,375	192,375	3,784,130
TOTAL 254567 1	2,822,255	192,375	192,375	192,375	192,375	192,375	3,784,130
TOTAL Project:	2,822,255	192,375	192,375	192,375	192,375	192,375	3,784,130

ITEM NUMBER:254569 6 PROJECT DESCRIPTION:PE RESERVE BOX FOR D7 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,300,000	1,300,000
DS	0	0	0	0	0	1,850,000	1,850,000
TOTAL <N/A>	0	0	0	0	0	3,150,000	3,150,000
TOTAL 254569 6	0	0	0	0	0	3,150,000	3,150,000

ITEM NUMBER:254569 8 PROJECT DESCRIPTION:PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
ACSA	0	41,255	0	0	0	0	41,255
DDR	0	1,926,044	2,369,639	3,246,778	937,988	4,322,601	12,803,050
DS	0	6,739,518	584,337	743,972	371,986	1,214,985	9,654,798
LFB	0	15,401,905	0	0	0	0	15,401,905
TOTAL <N/A>	0	24,108,722	2,953,976	3,990,750	1,309,974	5,537,586	37,901,008
TOTAL 254569 8	0	24,108,722	2,953,976	3,990,750	1,309,974	5,537,586	37,901,008
TOTAL Project:	0	24,108,722	2,953,976	3,990,750	1,309,974	8,687,586	41,051,008

ITEM NUMBER:254570 1 PROJECT DESCRIPTION:RIGHT OF WAY ACQUISTION NEEDS FOR PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
BNCA	177,115	0	0	0	0	0	177,115
DDR	1,137,587	26,941	0	0	0	0	1,164,528
DIH	1,484,301	45,158	0	0	0	0	1,529,459
DIOH	418	0	0	0	0	0	418
DS	2,386,668	184,528	59,000	59,000	59,000	59,000	2,807,196
TOTAL <N/A>	5,186,089	256,627	59,000	59,000	59,000	59,000	5,678,716
TOTAL 254570 1	5,186,089	256,627	59,000	59,000	59,000	59,000	5,678,716
TOTAL Project:	5,186,089	256,627	59,000	59,000	59,000	59,000	5,678,716

ITEM NUMBER:254572 1 PROJECT DESCRIPTION:CEI CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	43,085	0	0	0	0	43,085
ACSA	0	11,215	0	0	0	0	11,215
DDR	0	1,225,431	0	0	0	0	1,225,431
DI	0	1,900	0	0	0	0	1,900
DS	0	997,355	500,000	500,000	500,000	500,000	2,997,355
LFB	0	140,653	0	0	0	0	140,653
SA	0	65,951	0	0	0	0	65,951
SU	0	57,603	0	0	0	0	57,603
TOTAL <N/A>	0	2,543,193	500,000	500,000	500,000	500,000	4,543,193
TOTAL 254572 1	0	2,543,193	500,000	500,000	500,000	500,000	4,543,193
TOTAL Project:	0	2,543,193	500,000	500,000	500,000	500,000	4,543,193

ITEM NUMBER:254573 1 PROJECT DESCRIPTION:TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,640	0	0	0	0	0	96,640
DS	1,285,612	307,800	102,600	102,600	102,600	102,600	2,003,812
TOTAL <N/A>	1,382,252	307,800	102,600	102,600	102,600	102,600	2,100,452
TOTAL 254573 1	1,382,252	307,800	102,600	102,600	102,600	102,600	2,100,452
TOTAL Project:	1,382,252	307,800	102,600	102,600	102,600	102,600	2,100,452

ITEM NUMBER:254577 1 PROJECT DESCRIPTION:AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	94,125	0	0	0	0	0	94,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	88,166	9,022	8,100	8,100	8,100	8,100	129,588
TOTAL <N/A>	182,291	9,022	8,100	8,100	8,100	8,100	223,713
TOTAL 254577 1	182,291	9,022	8,100	8,100	8,100	8,100	223,713
TOTAL Project:	182,291	9,022	8,100	8,100	8,100	8,100	223,713

ITEM NUMBER:254582 1 PROJECT DESCRIPTION:TRAFFIC OPS IN-HOUSE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,055,014	169,977	100,000	100,000	100,000	100,000	7,624,991
DIOH	13,115	0	0	0	0	0	13,115
TOTAL <N/A>	7,068,129	169,977	100,000	100,000	100,000	100,000	7,638,106
TOTAL 254582 1	7,068,129	169,977	100,000	100,000	100,000	100,000	7,638,106
TOTAL Project:	7,068,129	169,977	100,000	100,000	100,000	100,000	7,638,106

ITEM NUMBER:254584 1 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	97,000	0	0	0	0	97,000
CM	0	0	0	97,000	0	0	97,000
DDR	199,937	0	0	0	0	0	199,937
DIH	1,070	428	0	0	0	0	1,498
DS	5,618,791	203,000	203,000	203,000	203,000	203,000	6,633,791
SA	0	97,000	97,000	0	97,000	97,000	388,000
TOTAL <N/A>	5,819,798	397,428	300,000	300,000	300,000	300,000	7,417,226
TOTAL 254584 1	5,819,798	397,428	300,000	300,000	300,000	300,000	7,417,226

ITEM NUMBER:254584 3 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	75,000	0	0	0	0	75,000
CM	0	0	0	75,000	0	0	75,000
DIH	1,110	1,889	0	0	0	0	2,999
DS	3,422,258	225,000	225,000	225,000	225,000	225,000	4,547,258
SA	0	75,000	75,000	0	75,000	75,000	300,000
TOTAL <N/A>	3,423,368	376,889	300,000	300,000	300,000	300,000	5,000,257
TOTAL 254584 3	3,423,368	376,889	300,000	300,000	300,000	300,000	5,000,257
TOTAL Project:	9,243,166	774,317	600,000	600,000	600,000	600,000	12,417,483

ITEM NUMBER:254585 1 PROJECT DESCRIPTION:PERMITS DEPARTMENT INHOUSE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,142,403	2,661	0	0	0	0	2,145,064
TOTAL <N/A>	2,142,403	2,661	0	0	0	0	2,145,064
TOTAL 254585 1	2,142,403	2,661	0	0	0	0	2,145,064
TOTAL Project:	2,142,403	2,661	0	0	0	0	2,145,064

ITEM NUMBER:254589 1 PROJECT DESCRIPTION:SURVEY FLAGGING DISTRICT WIDE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211	0	0	0	0	0	211
DIH	0	1,000	0	0	0	0	1,000
DS	739,646	150,480	150,480	150,480	150,480	150,480	1,492,046
TOTAL <N/A>	739,857	151,480	150,480	150,480	150,480	150,480	1,493,257
TOTAL 254589 1	739,857	151,480	150,480	150,480	150,480	150,480	1,493,257
TOTAL Project:	739,857	151,480	150,480	150,480	150,480	150,480	1,493,257

ITEM NUMBER:254602 1 PROJECT DESCRIPTION:CTST INHOUSE DIRECT COMMUNITY SAFETY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,193,104	1,947	0	0	0	0	2,195,051
TOTAL <N/A>	2,193,104	1,947	0	0	0	0	2,195,051
TOTAL 254602 1	2,193,104	1,947	0	0	0	0	2,195,051
TOTAL Project:	2,193,104	1,947	0	0	0	0	2,195,051

ITEM NUMBER:254604 1 PROJECT DESCRIPTION:SAFETY PROGRAM INHOUSE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,820,853	23,673	0	0	0	0	5,844,526
TOTAL <N/A>	5,820,853	23,673	0	0	0	0	5,844,526
TOTAL 254604 1	5,820,853	23,673	0	0	0	0	5,844,526
TOTAL Project:	5,820,853	23,673	0	0	0	0	5,844,526

ITEM NUMBER:254606 1 PROJECT DESCRIPTION:ACCESS MGMT CONSULT DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	193,156	0	0	0	0	0	193,156
DIH	195	804	0	0	0	0	999
DS	5,850,556	300,000	300,000	300,000	300,000	300,000	7,350,556
TOTAL <N/A>	6,043,907	300,804	300,000	300,000	300,000	300,000	7,544,711
TOTAL 254606 1	6,043,907	300,804	300,000	300,000	300,000	300,000	7,544,711
TOTAL Project:	6,043,907	300,804	300,000	300,000	300,000	300,000	7,544,711

ITEM NUMBER:254637 1 PROJECT DESCRIPTION:AUTOMATED TITLE SEARCH DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	526,184	61,200	30,000	30,000	30,000	30,000	707,384
TOTAL <N/A>	526,184	61,200	30,000	30,000	30,000	30,000	707,384
TOTAL 254637 1	526,184	61,200	30,000	30,000	30,000	30,000	707,384
TOTAL Project:	526,184	61,200	30,000	30,000	30,000	30,000	707,384

ITEM NUMBER:254646 1 PROJECT DESCRIPTION:CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,250,000	1,250,000	500,000	3,000,000
DIH	29,282	93	0	0	0	0	29,375
DS	9,392	0	0	0	0	0	9,392
TOTAL <N/A>	38,674	93	0	1,250,000	1,250,000	500,000	3,038,767
FEDERAL PROJECT NUMBER: D717 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	881,678	1,160,000	0	0	0	2,041,678
SR2T	29,998	30,000	30,000	0	0	0	89,998
TOTAL D717 036 B	29,998	911,678	1,190,000	0	0	0	2,131,676
FEDERAL PROJECT NUMBER: 000S 402 X							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	1,275,784	0	0	0	0	0	1,275,784
TOTAL 000S 402 X	1,275,784	0	0	0	0	0	1,275,784
FEDERAL PROJECT NUMBER: 8886 006 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	479,805	0	0	0	0	0	479,805
TOTAL 8886 006 A	479,805	0	0	0	0	0	479,805
FEDERAL PROJECT NUMBER: 8886 618 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	400,000	0	0	0	0	0	400,000
HSP	1,430,245	0	0	0	0	0	1,430,245
TOTAL 8886 618 A	1,830,245	0	0	0	0	0	1,830,245
FEDERAL PROJECT NUMBER: 8887 048 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	369,535	0	0	0	0	0	369,535

SS	542,710	0	0	0	0	0	542,710
TOTAL 8887 048 A	912,245	0	0	0	0	0	912,245

FEDERAL PROJECT NUMBER: 8887 199 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,107,069	0	0	0	0	0	1,107,069
TOTAL 8887 199 A	1,107,069	0	0	0	0	0	1,107,069

FEDERAL PROJECT NUMBER: 8887 564 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,921,849	0	0	0	0	0	1,921,849
SR2S	249,962	0	0	0	0	0	249,962
TOTAL 8887 564 A	2,171,811	0	0	0	0	0	2,171,811
TOTAL 254646 1	7,845,631	911,771	1,190,000	1,250,000	1,250,000	500,000	12,947,402
TOTAL Project:	7,845,631	911,771	1,190,000	1,250,000	1,250,000	500,000	12,947,402

ITEM NUMBER:254647 1 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY TEAM (CTST) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186,228	0	0	0	0	0	186,228
DITS	500,000	0	0	0	0	0	500,000
DS	1,457,696	0	0	0	0	0	1,457,696
TOTAL <N/A>	2,143,924	0	0	0	0	0	2,143,924
FEDERAL PROJECT NUMBER: SRTS 004 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	198,798	0	0	0	0	0	198,798
SR2S	1,763,750	0	0	0	0	0	1,763,750
TOTAL SRTS 004 A	1,962,548	0	0	0	0	0	1,962,548
FEDERAL PROJECT NUMBER: SRTS 006 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	140,000	0	0	0	0	0	140,000
DS	639,614	0	0	0	0	0	639,614
HSP	200,000	0	0	0	0	0	200,000

SR2E	1,019,330	0	0	0	0	0	1,019,330
SR2N	857,738	0	0	0	0	0	857,738
SR2S	92,997	0	0	0	0	0	92,997
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2N	24,401	0	0	0	0	0	24,401
TOTAL SRTS 006 A	2,974,080	0	0	0	0	0	2,974,080
FEDERAL PROJECT NUMBER: SRTS 346 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	375,000	375,000	350,000	350,000	350,000	1,800,000
HSP	1,807,848	0	0	0	0	0	1,807,848
TOTAL SRTS 346 A	1,807,848	375,000	375,000	350,000	350,000	350,000	3,607,848
FEDERAL PROJECT NUMBER: 8888 743 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,258	0	0	0	0	0	7,258
HRRR	163,553	0	0	0	0	0	163,553
HSP	8,000,851	0	0	0	0	0	8,000,851
SH	5,997	0	0	0	0	0	5,997
SR2E	139,962	0	0	0	0	0	139,962
SR2S	128,311	0	0	0	0	0	128,311
SS	313,768	0	0	0	0	0	313,768
TOTAL 8888 743 A	8,759,700	0	0	0	0	0	8,759,700
TOTAL 254647 1	17,648,100	375,000	375,000	350,000	350,000	350,000	19,448,100

ITEM NUMBER:254647 3 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY TEAM (CTST) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	494,641	246,000	280,500	200,000	250,000	250,000	1,721,141
TOTAL <N/A>	494,641	246,000	280,500	200,000	250,000	250,000	1,721,141
TOTAL 254647 3	494,641	246,000	280,500	200,000	250,000	250,000	1,721,141
TOTAL Project:	18,142,741	621,000	655,500	550,000	600,000	600,000	21,169,241

ITEM NUMBER:254650 1 PROJECT DESCRIPTION:MITIGATION STORMWATER INSPECTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	948,818	0	0	0	0	0	948,818
DIH	707	292	0	0	0	0	999
DS	8,259,728	338,864	338,864	338,864	338,864	338,864	9,954,048
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1	0	0	0	0	0	1
TOTAL <N/A>	9,209,254	339,156	338,864	338,864	338,864	338,864	10,903,866
TOTAL 254650 1	9,209,254	339,156	338,864	338,864	338,864	338,864	10,903,866
TOTAL Project:	9,209,254	339,156	338,864	338,864	338,864	338,864	10,903,866

ITEM NUMBER:254653 1 PROJECT DESCRIPTION:CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,180	1,159	1,000	1,000	1,000	1,000	86,339
DS	3,845,829	192,375	192,375	192,375	384,750	0	4,807,704
TOTAL <N/A>	3,927,009	193,534	193,375	193,375	385,750	1,000	4,894,043
TOTAL 254653 1	3,927,009	193,534	193,375	193,375	385,750	1,000	4,894,043
TOTAL Project:	3,927,009	193,534	193,375	193,375	385,750	1,000	4,894,043

ITEM NUMBER:254654 1 PROJECT DESCRIPTION:CTST DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	425,723	48,358	30,000	30,000	30,000	30,000	594,081
TOTAL <N/A>	425,723	48,358	30,000	30,000	30,000	30,000	594,081
TOTAL 254654 1	425,723	48,358	30,000	30,000	30,000	30,000	594,081
TOTAL Project:	425,723	48,358	30,000	30,000	30,000	30,000	594,081

ITEM NUMBER:254667 1 PROJECT DESCRIPTION:DISTRICTWIDE PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,999	0	0	0	0	0	524,999
DS	4,210,505	243,371	60,750	60,750	60,750	60,750	4,696,876
TOTAL <N/A>	4,735,504	243,371	60,750	60,750	60,750	60,750	5,221,875
TOTAL 254667 1	4,735,504	243,371	60,750	60,750	60,750	60,750	5,221,875
TOTAL Project:	4,735,504	243,371	60,750	60,750	60,750	60,750	5,221,875

ITEM NUMBER:254677 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,673	0	0	0	0	0	9,673
DIH	1,683	0	0	0	0	0	1,683
DS	143,264	0	0	0	0	0	143,264
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,903	0	0	0	0	0	2,903
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,512	0	0	0	0	0	2,512
DDR	4,221,355	16,448,000	0	0	0	0	20,669,355
DIH	2,117,471	55,536	21,100	21,620	22,200	25,330	2,263,257
DS	26,097,616	3,177,477	3,192,280	3,233,998	3,219,078	3,228,200	42,148,649
LF	195,880	0	0	0	0	0	195,880
TOTAL <N/A>	32,792,357	19,681,013	3,213,380	3,255,618	3,241,278	3,253,530	65,437,176
TOTAL 254677 1	32,792,357	19,681,013	3,213,380	3,255,618	3,241,278	3,253,530	65,437,176

ITEM NUMBER:254677 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,452	0	0	0	0	0	2,452
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,043	6,557	0	0	0	0	12,600
DIH	178	19,892	0	0	0	0	20,070

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,644	0	0	0	0	0	12,644
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,343	0	0	0	0	0	18,343
DS	25,186	0	0	0	0	0	25,186
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	522,748	5,272,013	5,610,501	5,000,000	16,405,262
DDR	664,430	0	0	0	0	0	664,430
DIH	1,210,920	48,431	21,100	21,620	22,200	0	1,324,271
DS	1,030,937	0	0	0	0	0	1,030,937
TOTAL <N/A>	2,971,133	74,880	543,848	5,293,633	5,632,701	5,000,000	19,516,195
FEDERAL PROJECT NUMBER: D717 035 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,381,425	4,870,729	0	0	0	10,252,154
TOTAL D717 035 B	0	5,381,425	4,870,729	0	0	0	10,252,154
FEDERAL PROJECT NUMBER: 8886 215 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7,367,991	0	0	0	0	0	7,367,991
TOTAL 8886 215 A	7,367,991	0	0	0	0	0	7,367,991
FEDERAL PROJECT NUMBER: 8886 617 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	231,822	0	0	0	0	0	231,822
HSP	21,296,755	7,905	0	0	0	0	21,304,660
LF	260,001	0	0	0	0	0	260,001
TOTAL 8886 617 A	21,788,578	7,905	0	0	0	0	21,796,483
FEDERAL PROJECT NUMBER: 8887 650 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	444,192	0	0	0	0	0	444,192
HSP	18,363,483	0	0	0	0	0	18,363,483
TOTAL 8887 650 A	18,807,675	0	0	0	0	0	18,807,675
FEDERAL PROJECT NUMBER: 8887 660 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	45,000	0	0	0	0	0	45,000
TOTAL 8887 660 A	45,000	0	0	0	0	0	45,000
TOTAL 254677 2	50,980,377	5,464,210	5,414,577	5,293,633	5,632,701	5,000,000	77,785,498
TOTAL Project:	83,772,734	25,145,223	8,627,957	8,549,251	8,873,979	8,253,530	143,222,674

ITEM NUMBER:258355 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	596,202	0	0	0	0	0	596,202
DI	1,814,194	905,086	0	0	0	0	2,719,280
DIH	24,666	0	0	0	0	0	24,666
DS	8,866,708	214,914	560,000	560,000	560,000	560,000	11,321,622
TOTAL <N/A>	11,301,770	1,120,000	560,000	560,000	560,000	560,000	14,661,770
TOTAL 258355 1	11,301,770	1,120,000	560,000	560,000	560,000	560,000	14,661,770
TOTAL Project:	11,301,770	1,120,000	560,000	560,000	560,000	560,000	14,661,770

ITEM NUMBER:258372 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT FOR ITS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,198	0	0	0	0	0	118,198
DI	312,394	0	0	0	0	0	312,394
DIH	479,607	51,623	25,000	25,000	25,000	25,000	631,230
DITS	78,762	0	0	0	0	0	78,762
DS	9,980,607	791,488	791,488	791,488	791,488	818,465	13,965,024
TOTAL <N/A>	10,969,568	843,111	816,488	816,488	816,488	843,465	15,105,608
TOTAL 258372 1	10,969,568	843,111	816,488	816,488	816,488	843,465	15,105,608
TOTAL Project:	10,969,568	843,111	816,488	816,488	816,488	843,465	15,105,608

ITEM NUMBER:437199 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,908	0	0	0	0	0	3,908
DIH	1,416,820	11,423	0	0	0	0	1,428,243
DS	132,272	61,020	0	0	0	0	193,292
TOTAL <N/A>	1,553,000	72,443	0	0	0	0	1,625,443
TOTAL 437199 1	1,553,000	72,443	0	0	0	0	1,625,443

ITEM NUMBER:437199 2 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,425	0	0	0	0		100,425
DI	425	0	0	0	0		425
DIH	378	911	0	0	0		1,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	7,194,083	7,194,083
TOTAL <N/A>	101,228	911	0	0	0	7,194,083	7,296,222
TOTAL 437199 2	101,228	911	0	0	0	7,194,083	7,296,222

ITEM NUMBER:437199 4 PROJECT DESCRIPTION:TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,000,000	0	0	1,000,000
DI	2,098,000	1,000,000	0	0	0	0	3,098,000
DIH	14,470	529	0	0	0	0	14,999
DS	1,909,450	0	1,000,000	0	1,000,000	0	3,909,450
DSB1	1,092,550	0	0	0	0	0	1,092,550
TOTAL <N/A>	5,114,470	1,000,529	1,000,000	1,000,000	1,000,000	0	9,114,999
TOTAL 437199 4	5,114,470	1,000,529	1,000,000	1,000,000	1,000,000	0	9,114,999

ITEM NUMBER:437199 5 PROJECT DESCRIPTION:TAMPA BAY EXPRESS PROGRAM OWNERS REP GEC CONTRACT *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,398,025	0	0	5,000,000	0	0	10,398,025
DI	2,689,745	5,500,000	0	0	0	0	8,189,745
DIH	2,903	8,096	0	0	0	0	10,999
DS	4,016,347	0	5,000,000	0	0	0	9,016,347
TOTAL <N/A>	12,107,020	5,508,096	5,000,000	5,000,000	0	0	27,615,116
TOTAL 437199 5	12,107,020	5,508,096	5,000,000	5,000,000	0	0	27,615,116

ITEM NUMBER:437199 6 PROJECT DESCRIPTION:TBX SURVEY CONTINUING SERVICES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650,000	0	0	0	0	0	650,000
DIH	10,770	347	0	0	0	0	11,117
DS	3,514,753	200,000	0	0	0	0	3,714,753
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	38,867	0	0	0	0	38,867
TOTAL <N/A>	4,175,523	239,214	0	0	0	0	4,414,737
TOTAL 437199 6	4,175,523	239,214	0	0	0	0	4,414,737
TOTAL Project:	23,051,241	6,821,193	6,000,000	6,000,000	1,000,000	7,194,083	50,066,517

ITEM NUMBER:258422 2 PROJECT DESCRIPTION:INTERSTATE CONSTRUCTION MANAGER *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9999 212 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,000,000	0	0	0	0	0	1,000,000
NHPP	3,811,096	0	0	0	0	0	3,811,096
TOTAL 9999 212 A	4,811,096	0	0	0	0	0	4,811,096
FEDERAL PROJECT NUMBER: 9999 218 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,400,073	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,400,073
NHPP	2,599,927	0	0	0	0	0	2,599,927
TOTAL 9999 218 A	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,000,000
TOTAL 258422 2	8,811,096	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,811,096
TOTAL Project:	8,811,096	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,811,096

HIGHWAYS

ITEM NUMBER:404551 1 PROJECT DESCRIPTION:CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,534,257	0	0	0	0	0	2,534,257
DS	24,562,257	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	34,562,257
TOTAL <N/A>	27,096,514	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	37,096,514
TOTAL 404551 1	27,096,514	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	37,096,514
TOTAL Project:	27,096,514	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	37,096,514

ITEM NUMBER:404569 1 PROJECT DESCRIPTION:DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3	0	0	0	0	0	3
DIH	34,590	1,919	0	0	0	0	36,509
DS	4,568,858	100,000	297,500	0	0	0	4,966,358
TOTAL <N/A>	4,603,451	101,919	297,500	0	0	0	5,002,870
TOTAL 404569 1	4,603,451	101,919	297,500	0	0	0	5,002,870
TOTAL Project:	4,603,451	101,919	297,500	0	0	0	5,002,870

ITEM NUMBER:404580 1 PROJECT DESCRIPTION:MATERIALS/GEO-TECH DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,839	0	0	0	0	0	223,839
DIH	1,646	0	0	0	0	0	1,646
DS	6,296,344	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,296,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,779	0	0	0	0	0	2,779
DS	9,133,493	1,600,000	855,000	840,000	900,000	900,000	14,228,493
TOTAL <N/A>	15,658,101	2,600,000	1,855,000	1,840,000	1,900,000	1,900,000	25,753,101
TOTAL 404580 1	15,658,101	2,600,000	1,855,000	1,840,000	1,900,000	1,900,000	25,753,101
TOTAL Project:	15,658,101	2,600,000	1,855,000	1,840,000	1,900,000	1,900,000	25,753,101

ITEM NUMBER:405600 1 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,529	0	0	0	0	0	114,529
DIH	249,739	3,048	1,000	1,000	1,000	1,000	256,787
DS	5,950,350	0	0	0	0	0	5,950,350
TOTAL <N/A>	6,314,618	3,048	1,000	1,000	1,000	1,000	6,321,666
TOTAL 405600 1	6,314,618	3,048	1,000	1,000	1,000	1,000	6,321,666

ITEM NUMBER:405600 2 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,612	0	0	0	0	0	21,612
DIH	19,593	945	0	0	0	0	20,538
DS	897,455	654,748	270,000	120,000	0	0	1,942,203
TOTAL <N/A>	938,660	655,693	270,000	120,000	0	0	1,984,353
TOTAL 405600 2	938,660	655,693	270,000	120,000	0	0	1,984,353
TOTAL Project:	7,253,278	658,741	271,000	121,000	1,000	1,000	8,306,019

ITEM NUMBER:405744 1 PROJECT DESCRIPTION:BRIDGE DISTRICTWIDE PUSHBUTTON *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 6.939MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,418,028	1,000,000	500,000	500,000	500,000	500,000	5,418,028
DIH	11,729	0	0	0	0	0	11,729
TOTAL <N/A>	2,429,757	1,000,000	500,000	500,000	500,000	500,000	5,429,757
TOTAL 405744 1	2,429,757	1,000,000	500,000	500,000	500,000	500,000	5,429,757
TOTAL Project:	2,429,757	1,000,000	500,000	500,000	500,000	500,000	5,429,757

ITEM NUMBER:405920 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	2,363,568	2,449,148	2,537,664	2,629,020	9,979,400
DITS	0	0	3,169,009	3,309,504	3,465,030	3,630,672	13,574,215
TOTAL <N/A>	0	0	5,532,577	5,758,652	6,002,694	6,259,692	23,553,615
TOTAL 405920 1	0	0	5,532,577	5,758,652	6,002,694	6,259,692	23,553,615
TOTAL Project:	0	0	5,532,577	5,758,652	6,002,694	6,259,692	23,553,615

ITEM NUMBER:407173 1 PROJECT DESCRIPTION:R.O.W. PRE-268 PROJECT SPECIFIC CHARGES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,479,128	31,149	0	0	0	0	1,510,277
TOTAL <N/A>	1,479,128	31,149	0	0	0	0	1,510,277
TOTAL 407173 1	1,479,128	31,149	0	0	0	0	1,510,277
TOTAL Project:	1,479,128	31,149	0	0	0	0	1,510,277

ITEM NUMBER:408206 4 PROJECT DESCRIPTION:DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 415 C							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,931,935	0	0	0	0	1,931,935
CM	0	0	0	0	1,939,581	0	1,939,581
DDR	3,000,000	0	608,484	3,380,563	0	1,712,512	8,701,559
DS	0	1,123,374	0	52,825	0	0	1,176,199
SA	14,720,390	396,009	2,798,534	0	1,446,419	1,677,488	21,038,840
TOTAL 4042 415 C	17,720,390	3,451,318	3,407,018	3,433,388	3,386,000	3,390,000	34,788,114
TOTAL 408206 4	17,720,390	3,451,318	3,407,018	3,433,388	3,386,000	3,390,000	34,788,114
TOTAL Project:	17,720,390	3,451,318	3,407,018	3,433,388	3,386,000	3,390,000	34,788,114

ITEM NUMBER:409729 1 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,018,068	3,490,505	0	80,031	5,588,604
DS	0	551,643	449,999	0	1,803,275	1,806,171	4,611,088
TOTAL <N/A>	0	551,643	2,468,067	3,490,505	1,803,275	1,886,202	10,199,692
TOTAL 409729 1	0	551,643	2,468,067	3,490,505	1,803,275	1,886,202	10,199,692

ITEM NUMBER:409729 2 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	483,162	10,481,586	0	75,000	0	11,039,748
DS	0	3,011,089	1,886,902	0	536,159	0	5,434,150
TOTAL <N/A>	0	3,494,251	12,368,488	0	611,159	0	16,473,898
TOTAL 409729 2	0	3,494,251	12,368,488	0	611,159	0	16,473,898
TOTAL Project:	0	4,045,894	14,836,555	3,490,505	2,414,434	1,886,202	26,673,590

ITEM NUMBER:410322 3 PROJECT DESCRIPTION:COUNTY INCENTICE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	707,487	228,228	785,128	87,963	5,927,971	7,736,777
LFP	0	1,709,400	0	0	0	0	1,709,400
TOTAL <N/A>	0	2,416,887	228,228	785,128	87,963	5,927,971	9,446,177
TOTAL 410322 3	0	2,416,887	228,228	785,128	87,963	5,927,971	9,446,177
TOTAL Project:	0	2,416,887	228,228	785,128	87,963	5,927,971	9,446,177

ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,172	0	0	0	0	0	4,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,289,262	400,000	400,000	400,000	400,000	400,000	6,289,262
DIH	3,507	0	0	0	0	0	3,507
TOTAL <N/A>	4,296,941	400,000	400,000	400,000	400,000	400,000	6,296,941
TOTAL 412595 1	4,296,941	400,000	400,000	400,000	400,000	400,000	6,296,941
TOTAL Project:	4,296,941	400,000	400,000	400,000	400,000	400,000	6,296,941

ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: 4.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	300,000	300,000
DSB1	912,739	101,000	100,000	100,000	100,000	100,000	1,413,739
TOTAL <N/A>	912,739	101,000	100,000	100,000	100,000	400,000	1,713,739
TOTAL 412596 1	912,739	101,000	100,000	100,000	100,000	400,000	1,713,739
TOTAL Project:	912,739	101,000	100,000	100,000	100,000	400,000	1,713,739

ITEM NUMBER:414826 1 PROJECT DESCRIPTION:LAW ENFORCEMENT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	2,056,382	300,000	300,000	300,000	300,000	300,000	3,556,382
DSB1	179,939	0	0	0	0	0	179,939
TOTAL <N/A>	2,236,321	300,000	300,000	300,000	300,000	300,000	3,736,321
TOTAL 414826 1	2,236,321	300,000	300,000	300,000	300,000	300,000	3,736,321
TOTAL Project:	2,236,321	300,000	300,000	300,000	300,000	300,000	3,736,321

ITEM NUMBER:414981 1 PROJECT DESCRIPTION:STORMWATER MANAGEMENT PROGRAM CONSULTANT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,581	0	0	0	0	0	1,581
DIH	12,271	1,737	0	0	0	0	14,008
DS	3,966,631	325,000	300,000	300,000	300,000	440,000	5,631,631
TOTAL <N/A>	3,980,483	326,737	300,000	300,000	300,000	440,000	5,647,220
TOTAL 414981 1	3,980,483	326,737	300,000	300,000	300,000	440,000	5,647,220
TOTAL Project:	3,980,483	326,737	300,000	300,000	300,000	440,000	5,647,220

ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,879	0	0	0	0	0	7,879
TOTAL <N/A>	7,879	0	0	0	0	0	7,879
TOTAL 416026 1	7,879	0	0	0	0	0	7,879
TOTAL Project:	7,879	0	0	0	0	0	7,879

ITEM NUMBER:417741 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	0	0	0	0	0	150,000
FEDERAL PROJECT NUMBER: ITS7 013 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	3,489,089	661,393	1,527,000	2,096,000	2,624,000	10,758,489	21,155,971
DS	306,571	0	0	0	0	0	306,571
NH	1,210,738	0	0	0	0	0	1,210,738
TOTAL ITS7 013 A	5,006,398	661,393	1,527,000	2,096,000	2,624,000	10,758,489	22,673,280
TOTAL 417741 2	5,156,398	661,393	1,527,000	2,096,000	2,624,000	10,758,489	22,823,280

ITEM NUMBER:417741 4 PROJECT DESCRIPTION:TMC SOFTWARE AND SYSTEMS INTEGRATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	298,627	141,851	115,169	115,745	171,867	119,816	963,075
TOTAL <N/A>	298,627	141,851	115,169	115,745	171,867	119,816	963,075
TOTAL 417741 4	298,627	141,851	115,169	115,745	171,867	119,816	963,075
TOTAL Project:	5,455,025	803,244	1,642,169	2,211,745	2,795,867	10,878,305	23,786,355

ITEM NUMBER:419127 1 PROJECT DESCRIPTION:DISTRICTWIDE GROUND MODIFICATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,958	0	0	0	0	0	7,958
DIH	73,338	4,667	0	0	0	0	78,005
DS	3,941,881	360,000	360,000	360,000	360,000	360,000	5,741,881
TOTAL <N/A>	4,023,177	364,667	360,000	360,000	360,000	360,000	5,827,844
TOTAL 419127 1	4,023,177	364,667	360,000	360,000	360,000	360,000	5,827,844
TOTAL Project:	4,023,177	364,667	360,000	360,000	360,000	360,000	5,827,844

ITEM NUMBER:419287 1 PROJECT DESCRIPTION:TRIP RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	629,552	0	0	0	0	629,552
TRIP	0	132,213	607,587	242,920	1,790,295	1,570,175	4,343,190
TRWR	0	497,339	598,328	501,150	2,407,569	0	4,004,386
TOTAL <N/A>	0	1,259,104	1,205,915	744,070	4,197,864	1,570,175	8,977,128
TOTAL 419287 1	0	1,259,104	1,205,915	744,070	4,197,864	1,570,175	8,977,128
TOTAL Project:	0	1,259,104	1,205,915	744,070	4,197,864	1,570,175	8,977,128

ITEM NUMBER:420421 1 PROJECT DESCRIPTION:DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,071	1,072	0	0	0	0	49,143
DS	1,822,344	225,000	225,000	225,000	225,000	225,000	2,947,344
TOTAL <N/A>	1,870,415	226,072	225,000	225,000	225,000	225,000	2,996,487
TOTAL 420421 1	1,870,415	226,072	225,000	225,000	225,000	225,000	2,996,487
TOTAL Project:	1,870,415	226,072	225,000	225,000	225,000	225,000	2,996,487

ITEM NUMBER:423479 1 PROJECT DESCRIPTION:SR 600/SR 45/SR 590 FROM BEGIN OF BRIDGE TO END OF BRIDGE *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,397,774	0	0	0	0	0	1,397,774
DIH	20,900	7,441	0	0	0	0	28,341
TOTAL <N/A>	1,418,674	7,441	0	0	0	0	1,426,115
TOTAL 423479 1	1,418,674	7,441	0	0	0	0	1,426,115
TOTAL Project:	1,418,674	7,441	0	0	0	0	1,426,115

ITEM NUMBER:424215 1 PROJECT DESCRIPTION:SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	597,538	10,944	10,533	14,205	731,923	1,365,143
LFB	0	26	0	0	0	0	26
SCED	0	116,656	0	0	0	256,410	373,066
SCOP	0	148,144	72,060	513	624	255,385	476,726
SCWR	0	3,061	0	0	20,453	303,333	326,847
TOTAL <N/A>	0	865,425	83,004	11,046	35,282	1,547,051	2,541,808
TOTAL 424215 1	0	865,425	83,004	11,046	35,282	1,547,051	2,541,808
TOTAL Project:	0	865,425	83,004	11,046	35,282	1,547,051	2,541,808

ITEM NUMBER:430437 1 PROJECT DESCRIPTION:WARRANTY IN HOUSE CHARGES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	269,270	2,125	0	0	0	0	271,395
TOTAL <N/A>	269,270	2,125	0	0	0	0	271,395
TOTAL 430437 1	269,270	2,125	0	0	0	0	271,395
TOTAL Project:	269,270	2,125	0	0	0	0	271,395

ITEM NUMBER:430573 4 PROJECT DESCRIPTION:I75/I275 SB FROM S OF COUNTY LINE RD TO SR 56 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.832MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	251,000	0	0	0	0	251,000
TOTAL 430573 4	0	251,000	0	0	0	0	251,000
TOTAL Project:	0	251,000	0	0	0	0	251,000

ITEM NUMBER:431161 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PE & CEI ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,933,083	18,624	0	0	0	0	4,951,707
DS	373	0	0	0	0	0	373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,181	0	0	0	0	0	14,181
TOTAL <N/A>	4,947,637	18,624	0	0	0	0	4,966,261
TOTAL 431161 1	4,947,637	18,624	0	0	0	0	4,966,261
TOTAL Project:	4,947,637	18,624	0	0	0	0	4,966,261

ITEM NUMBER:431592 1 PROJECT DESCRIPTION:THERMOPLASTIC PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,159	210,426	0	0	0	0	249,585
DS	2,775,798	0	0	0	0	0	2,775,798
TOTAL <N/A>	2,814,957	210,426	0	0	0	0	3,025,383
TOTAL 431592 1	2,814,957	210,426	0	0	0	0	3,025,383
TOTAL Project:	2,814,957	210,426	0	0	0	0	3,025,383

ITEM NUMBER:431805 1 PROJECT DESCRIPTION:INHOUSE ISD PROJECT DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	873,160	3,547	0	0	0	0	876,707
TOTAL <N/A>	873,160	3,547	0	0	0	0	876,707
TOTAL 431805 1	873,160	3,547	0	0	0	0	876,707
TOTAL Project:	873,160	3,547	0	0	0	0	876,707

ITEM NUMBER:431806 1 PROJECT DESCRIPTION:INHOUSE PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,967	0	0	0	0	0	23,967
DIH	245,806	404	0	0	0	0	246,210
TOTAL <N/A>	269,773	404	0	0	0	0	270,177
TOTAL 431806 1	269,773	404	0	0	0	0	270,177
TOTAL Project:	269,773	404	0	0	0	0	270,177

ITEM NUMBER:432187 2 PROJECT DESCRIPTION:IN HOUSE RIGHT OF WAY RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,093,836	6,891	0	0	0	0	1,100,727
TOTAL <N/A>	1,093,836	6,891	0	0	0	0	1,100,727
TOTAL 432187 2	1,093,836	6,891	0	0	0	0	1,100,727
TOTAL Project:	1,093,836	6,891	0	0	0	0	1,100,727

ITEM NUMBER:436382 1 PROJECT DESCRIPTION:TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,447,735	549,850	500,000	500,000	500,000	500,000	3,997,585
TOTAL <N/A>	1,447,735	549,850	500,000	500,000	500,000	500,000	3,997,585
TOTAL 436382 1	1,447,735	549,850	500,000	500,000	500,000	500,000	3,997,585
TOTAL Project:	1,447,735	549,850	500,000	500,000	500,000	500,000	3,997,585

ITEM NUMBER:437289 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS - T & R STUDY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	1,135,906	0	0	0	0	0	1,135,906
TOTAL <N/A>	1,135,906	1,000	0	0	0	0	1,136,906
TOTAL 437289 1	1,135,906	1,000	0	0	0	0	1,136,906
TOTAL Project:	1,135,906	1,000	0	0	0	0	1,136,906

ITEM NUMBER:437304 1 PROJECT DESCRIPTION:MINOR INTERMODAL IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	797	210,953	154,800	192,600	192,600	192,600	944,350
DS	0	1,000,000	1,500,000	2,000,000	2,000,000	2,000,000	8,500,000
TOTAL <N/A>	797	1,210,953	1,654,800	2,192,600	2,192,600	2,192,600	9,444,350
TOTAL 437304 1	797	1,210,953	1,654,800	2,192,600	2,192,600	2,192,600	9,444,350
TOTAL Project:	797	1,210,953	1,654,800	2,192,600	2,192,600	2,192,600	9,444,350

ITEM NUMBER:437537 1 PROJECT DESCRIPTION:BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANANGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	550,810	0	0	0	0	0	550,810
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	250,000	250,000	250,000	250,000	250,000	1,250,000
TOTAL <N/A>	550,810	250,000	250,000	250,000	250,000	250,000	1,800,810
TOTAL 437537 1	550,810	250,000	250,000	250,000	250,000	250,000	1,800,810
TOTAL Project:	550,810	250,000	250,000	250,000	250,000	250,000	1,800,810

ITEM NUMBER:437791 1 PROJECT DESCRIPTION:DESIGN SUPPORT CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	467	10,000	0	0	0	0	10,467
TOTAL <N/A>	467	10,000	0	0	0	0	10,467
TOTAL 437791 1	467	10,000	0	0	0	0	10,467
TOTAL Project:	467	10,000	0	0	0	0	10,467

ITEM NUMBER:438542 2 PROJECT DESCRIPTION:ADAPTIVE TRAFFIC SIGNAL SYSTEMS D/W *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	46,611	0	0	0	0	46,611
DITS	586,738	0	0	0	0	0	586,738
TOTAL <N/A>	586,738	46,611	0	0	0	0	633,349
TOTAL 438542 2	586,738	46,611	0	0	0	0	633,349
TOTAL Project:	586,738	46,611	0	0	0	0	633,349

ITEM NUMBER:438702 1 PROJECT DESCRIPTION:ARTERIAL MANAGEMENT PROGRAM (AMP) *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH:510.085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
TOTAL <N/A>	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
TOTAL 438702 1	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
TOTAL Project:	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000

ITEM NUMBER:439829 1 PROJECT DESCRIPTION:D/W PED INTERSECTION LIGHTING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,351	0	0	0	0	0	35,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,590,000	500,000	0	0	3,090,000
HSP	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	35,351	25,000	2,590,000	500,000	0	0	3,150,351
FEDERAL PROJECT NUMBER: D717 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	901,733	0	0	0	0	901,733
HSP	2,677,577	208,310	0	0	0	0	2,885,887
TOTAL D717 010 B	2,677,577	1,110,043	0	0	0	0	3,787,620
TOTAL 439829 1	2,712,928	1,135,043	2,590,000	500,000	0	0	6,937,971
TOTAL Project:	2,712,928	1,135,043	2,590,000	500,000	0	0	6,937,971

ITEM NUMBER:440089 1 PROJECT DESCRIPTION:STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM - PHASE 2 DISTRICT 7 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	50,000	0	0	0	0	0	50,000
DIH	17,490	7,287	0	0	0	0	24,777
DS	14,461	0	0	0	0	0	14,461
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,248,342	0	0	0	0	0	2,248,342

DIH	18,073	2,461	0	0	0	0	20,534
DS	9,922	0	0	0	0	0	9,922
TOTAL <N/A>	2,358,288	9,748	0	0	0	0	2,368,036
TOTAL 440089 1	2,358,288	9,748	0	0	0	0	2,368,036
TOTAL Project:	2,358,288	9,748	0	0	0	0	2,368,036

ITEM NUMBER:440317 1 PROJECT DESCRIPTION:DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	235	2,000	0	0	0	0	2,235
DS	360,000	360,000	360,000	360,000	360,000	0	1,800,000
TOTAL <N/A>	360,235	362,000	360,000	360,000	360,000	0	1,802,235
TOTAL 440317 1	360,235	362,000	360,000	360,000	360,000	0	1,802,235
TOTAL Project:	360,235	362,000	360,000	360,000	360,000	0	1,802,235

ITEM NUMBER:440431 1 PROJECT DESCRIPTION:DRAINAGE PROGRAM RESERVE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	602,043	1,000,000	1,000,000	1,000,000	1,000,000	4,602,043
TOTAL <N/A>	0	602,043	1,000,000	1,000,000	1,000,000	1,000,000	4,602,043
TOTAL 440431 1	0	602,043	1,000,000	1,000,000	1,000,000	1,000,000	4,602,043

ITEM NUMBER:440431 2 PROJECT DESCRIPTION:ENVIRONMENTAL MITIGATION PROGRAM RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,000	400,000	400,000	400,000	400,000	1,625,000
TOTAL <N/A>	0	25,000	400,000	400,000	400,000	400,000	1,625,000
TOTAL 440431 2	0	25,000	400,000	400,000	400,000	400,000	1,625,000
TOTAL Project:	0	627,043	1,400,000	1,400,000	1,400,000	1,400,000	6,227,043

ITEM NUMBER:441250 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BLVD FROM E OF 4TH ST TO WESTSHORE BLVD *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.991MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,500,000	0	0	0	2,500,000
DIH	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	2,501,000	0	0	0	2,501,000
TOTAL 441250 1	0	0	2,501,000	0	0	0	2,501,000
TOTAL Project:	0	0	2,501,000	0	0	0	2,501,000

ITEM NUMBER:441460 1 PROJECT DESCRIPTION:NON-TB NEXT SR DESIGN SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	510,000	500,000	500,000	500,000	0	2,010,000
TOTAL <N/A>	0	510,000	500,000	500,000	500,000	0	2,010,000
TOTAL 441460 1	0	510,000	500,000	500,000	500,000	0	2,010,000
TOTAL Project:	0	510,000	500,000	500,000	500,000	0	2,010,000

ITEM NUMBER:257298 3 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.637MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7822 003 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	925	1,075	0	0	0	0	2,000
DIH	14	0	0	0	0	0	14
DSF	5,290	0	0	0	0	0	5,290
LFF	5,290	0	0	0	0	0	5,290
LFP	19,505	0	0	0	0	0	19,505
SL	3,367,412	0	0	0	0	0	3,367,412
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	24,704	0	0	0	0	0	24,704
SA	13,843	0	0	0	0	0	13,843
TOTAL 7822 003 S	3,436,983	1,075	0	0	0	0	3,438,058
FEDERAL PROJECT NUMBER: 7822 010 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	375	0	0	0	0	0	375
DSF	28,590	0	0	0	0	0	28,590

	EB	817,557	0	0	0	0	0	817,557
	LFF	28,590	0	0	0	0	0	28,590
	LFP	239,978	0	0	0	0	0	239,978
	SA	416,314	0	0	0	0	0	416,314
	SL	259,257	0	0	0	0	0	259,257
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	16,067	0	0	0	0	0	16,067
TOTAL 7822 010 S		1,806,728	0	0	0	0	0	1,806,728
TOTAL 257298 3		5,243,711	1,075	0	0	0	0	5,244,786

ITEM NUMBER:257298 4 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.955MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7822 006 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	2,825	0	0	0	0	0	2,825
LFF	2,826	0	0	0	0	0	2,826
SL	1,961,010	290	0	0	0	0	1,961,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	24,704	0	0	0	0	0	24,704
TOTAL 7822 006 S	1,991,365	290	0	0	0	0	1,991,655
FEDERAL PROJECT NUMBER: 7822 007 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	28,636	0	0	0	0	0	28,636
LFF	28,636	0	0	0	0	0	28,636
SL	351,023	0	0	0	0	0	351,023
TOTAL 7822 007 S	408,295	0	0	0	0	0	408,295
TOTAL 257298 4	2,399,660	290	0	0	0	0	2,399,950

ITEM NUMBER:257298 5 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,605,124	0	0	0	0	1,605,124
SA	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	1,625,124	0	0	0	0	1,625,124
FEDERAL PROJECT NUMBER: D718 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	9,164,432	0	0	0	0	9,164,432
ACSL	0	1,133,840	0	0	0	0	1,133,840
CM	0	1,924,194	0	0	0	0	1,924,194
HPP	0	1,180,194	0	0	0	0	1,180,194
LF	0	67,504	0	0	0	0	67,504
SA	0	1,814,171	0	0	0	0	1,814,171
SL	0	2,924,955	0	0	0	0	2,924,955
SU	0	5,018,626	0	0	0	0	5,018,626
TOTAL D718 040 B	0	23,227,916	0	0	0	0	23,227,916
FEDERAL PROJECT NUMBER: SFTL 147 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	2,747,990	0	0	0	0	0	2,747,990
HPP	3,626,886	0	0	0	0	0	3,626,886
LF	1,415	0	0	0	0	0	1,415
LFP	2,747,990	0	0	0	0	0	2,747,990
SA	288,826	0	0	0	0	0	288,826
SL	2,612,706	0	0	0	0	0	2,612,706
TRIP	1,268	0	0	0	0	0	1,268
TOTAL SFTL 147 R	12,027,081	0	0	0	0	0	12,027,081
FEDERAL PROJECT NUMBER: 7822 004 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	81,938	12,376	0	0	0	0	94,314
DSF	5,693	0	0	0	0	0	5,693
LFF	5,694	0	0	0	0	0	5,694

LFP	900,000	0	0	0	0	0	900,000
SA	599,779	0	0	0	0	0	599,779
SL	2,024,843	686	0	0	0	0	2,025,529
TRIP	900,000	0	0	0	0	0	900,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	106,437	0	0	0	0	0	106,437
TOTAL 7822 004 S	4,624,384	13,062	0	0	0	0	4,637,446
FEDERAL PROJECT NUMBER: 7822 011 S							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	30,982	0	0	0	0	0	30,982
TOTAL 7822 011 S	30,982	0	0	0	0	0	30,982
TOTAL 257298 5	16,682,447	24,866,102	0	0	0	0	41,548,549

ITEM NUMBER:257298 6 PROJECT DESCRIPTION:CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	422,064	362,027	0	0	0	0	784,091
TOTAL <N/A>	422,064	362,027	0	0	0	0	784,091
FEDERAL PROJECT NUMBER: 7822 012 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9	0	0	0	0	0	9
SA	5,173,901	2	0	0	0	0	5,173,903
SL	10,789,643	0	0	0	0	0	10,789,643
S115	1,250,000	0	0	0	0	0	1,250,000
TOTAL 7822 012 S	17,213,553	2	0	0	0	0	17,213,555
FEDERAL PROJECT NUMBER: 7822 013 S							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	8,583	0	0	0	0	0	8,583
TOTAL 7822 013 S	8,583	0	0	0	0	0	8,583

FEDERAL PROJECT NUMBER: 7822 014 S

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	83,346	0	0	0	0	83,346
ACSL	67,871	0	0	0	0	67,871
DDR	81,000	0	0	0	0	81,000
LF	20,688	57,722	0	0	0	78,410
SA	5,111,381	0	0	0	0	5,111,381
SL	3,651,005	39,178	0	0	0	3,690,183

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	250,000	0	0	0	250,000
TOTAL 7822 014 S	9,015,291	346,900	0	0	0	9,362,191
TOTAL 257298 6	26,659,491	708,929	0	0	0	27,368,420
TOTAL Project:	50,985,309	25,576,396	0	0	0	76,561,705

ITEM NUMBER:405920 3 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	1,258,351	193,708	0	0	0	0	1,452,059
DITS	242,294	0	0	0	0	0	242,294
TOTAL <N/A>	1,500,645	193,708	0	0	0	0	1,694,353
TOTAL 405920 3	1,500,645	193,708	0	0	0	0	1,694,353
TOTAL Project:	1,500,645	193,708	0	0	0	0	1,694,353

ITEM NUMBER:407951 2 PROJECT DESCRIPTION:SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAST PARKWY *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,262	0	0	0	0	0	248,262
DI	2,962,090	0	0	0	0	0	2,962,090
DIH	110,469	0	0	0	0	0	110,469
DS	25,861	0	0	0	0	0	25,861
PKYI	3,433	0	0	0	0	0	3,433
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,840	0	0	0	0	0	5,840
DS	881,011	0	0	0	0	0	881,011
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,216,369	79,224	0	0	0	0	1,295,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	901	0	0	0	0	0	901
DS	233,641	0	0	0	0	0	233,641
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	138,085	0	0	0	0	0	138,085
TOTAL <N/A>	5,825,962	79,224	0	0	0	0	5,905,186
FEDERAL PROJECT NUMBER: 3001 030 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,257	0	0	0	0	0	78,257
DIH	1,926	719	0	0	0	0	2,645
DS	572,093	0	0	0	0	0	572,093
EB	5,247,216	0	0	0	0	0	5,247,216
EBNH	9,900,479	0	0	0	0	0	9,900,479
LF	35,633	0	0	0	0	0	35,633
TOTAL 3001 030 P	15,835,604	719	0	0	0	0	15,836,323
TOTAL 407951 2	21,661,566	79,943	0	0	0	0	21,741,509

ITEM NUMBER:407951 3 PROJECT DESCRIPTION:SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF CR587/MARINER BVD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,866	0	0	0	0	0	18,866
DIH	164,986	0	0	0	0	0	164,986
DS	9,070	0	0	0	0	0	9,070
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	140,372	0	0	0	0	0	140,372
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,477,758	130,635	0	0	0	0	1,608,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,539	0	0	0	0	0	1,539
DIH	315,017	219	0	0	0	0	315,236
DS	444,224	0	0	0	0	0	444,224
GMR	3,515,598	52,389	0	0	0	0	3,567,987
LF	30,448	0	0	0	0	0	30,448
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,560	0	0	0	0	0	51,560
DS	128,557	0	0	0	0	0	128,557
TOTAL <N/A>	6,297,995	183,243	0	0	0	0	6,481,238
FEDERAL PROJECT NUMBER: ARRA 726 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FSSL	274,702	0	0	0	0	0	274,702
TOTAL ARRA 726 B	274,702	0	0	0	0	0	274,702
FEDERAL PROJECT NUMBER: 3001 027 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,161	0	0	0	0	0	142,161
SL	4,262,909	0	0	0	0	0	4,262,909
TOTAL 3001 027 P	4,405,070	0	0	0	0	0	4,405,070

FEDERAL PROJECT NUMBER: 3001 028 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	702,690	0	0	0	0	702,690
DS	6,171	0	0	0	0	6,171
SL	5,918,584	0	0	0	0	5,918,584
TOTAL 3001 028 P	6,627,445	0	0	0	0	6,627,445

FEDERAL PROJECT NUMBER: 3001 029 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	110,709	0	0	0	0	110,709
DS	4,943	0	0	0	0	4,943
EB	62,021	0	0	0	0	62,021
EBNH	994,617	0	0	0	0	994,617
GMR	19,319,132	0	0	0	0	19,319,132
TOTAL 3001 029 P	20,491,422	0	0	0	0	20,491,422
TOTAL 407951 3	38,096,634	183,243	0	0	0	38,279,877
TOTAL Project:	59,758,200	263,186	0	0	0	60,021,386

ITEM NUMBER:411011 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.346MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,468,706	0	0	0	0	2,468,706
DI	7,516,227	0	0	0	0	7,516,227
DIH	319,205	0	0	0	0	319,205
DS	193,663	0	0	0	0	193,663

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	628,870	44	0	0	0	628,914

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	59,523	0	0	0	0	59,523
DI	84,971	0	0	0	0	84,971
TOTAL <N/A>	11,271,165	44	0	0	0	11,271,209

FEDERAL PROJECT NUMBER: 0751 182 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	300,000	0	0	0	0	0	300,000
BNIR	4,804,994	42,645	0	0	0	0	4,847,639
DDR	2,276,461	10,082	0	0	0	0	2,286,543
DI	3,983,730	0	0	0	0	0	3,983,730
DS	364,152	0	0	0	0	0	364,152
EBNH	5,971,591	0	0	0	0	0	5,971,591
NHPP	12,304,256	0	0	0	0	0	12,304,256
SA	210,000	0	0	0	0	0	210,000
SIWR	674,399	0	0	0	0	0	674,399
SL	4,081,494	0	0	0	0	0	4,081,494
TOTAL 0751 182 I	34,971,077	52,727	0	0	0	0	35,023,804
TOTAL 411011 2	46,242,242	52,771	0	0	0	0	46,295,013

ITEM NUMBER:411011 4 PROJECT DESCRIPTION:I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,577	0	0	0	0	0	25,577
DS	32,093	0	0	0	0	0	32,093

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	248,858	0	0	0	0	0	248,858
DS	970,879	0	0	0	0	0	970,879
GMR	1,239,000	0	0	0	0	0	1,239,000
LF	65,908	0	0	0	0	0	65,908

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEMW	27,023	0	0	0	0	0	27,023

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	303,597	0	0	0	0	0	303,597
DS	485,399	0	0	0	0	0	485,399
GMR	211,324	0	0	0	0	0	211,324
TOTAL <N/A>	3,609,658	0	0	0	0	0	3,609,658

FEDERAL PROJECT NUMBER: 0751 190 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,406	0	0	0	0	0	17,406
NHPP	360,000	0	0	0	0	0	360,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	24,116,735	172,979	0	0	0	0	24,289,714
ACSA	6,937	0	0	0	0	0	6,937
DDR	423,135	0	0	0	0	0	423,135
GMR	380,000	0	0	0	0	0	380,000
LF	30,000	0	0	0	0	0	30,000
NHPP	46,589,280	22,329	0	0	0	0	46,611,609
TOTAL 0751 190 I	71,923,493	195,308	0	0	0	0	72,118,801
TOTAL 411011 4	75,533,151	195,308	0	0	0	0	75,728,459

ITEM NUMBER:411011 7 PROJECT DESCRIPTION:I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ. *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.389MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,448	0	0	0	0	0	1,448
DIH	6,337	0	0	0	0	0	6,337
DS	279,681	0	0	0	0	0	279,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	653,944	0	0	0	0	0	653,944
DIH	7,184	7,569	0	0	0	0	14,753
DS	115,769	0	0	0	0	0	115,769
TOTAL <N/A>	1,064,363	7,569	0	0	0	0	1,071,932
TOTAL 411011 7	1,064,363	7,569	0	0	0	0	1,071,932

ITEM NUMBER:411011 8 PROJECT DESCRIPTION:I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ. *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,111	989	0	0	0	0	2,100
DS	243,316	0	0	0	0	0	243,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,138,480	0	0	0	0	1,138,480
DIH	0	15,960	0	0	0	0	15,960
TOTAL <N/A>	244,427	1,155,429	0	0	0	0	1,399,856
TOTAL 411011 8	244,427	1,155,429	0	0	0	0	1,399,856
TOTAL Project:	123,084,183	1,411,077	0	0	0	0	124,495,260

ITEM NUMBER:411012 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.271MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,830	0	0	0	0	0	11,830
DDR	92,338	0	0	0	0	0	92,338
DS	467,630	0	0	0	0	0	467,630
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	576,658	0	0	0	0	0	576,658
DIH	28,023	0	0	0	0	0	28,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,581	0	0	0	0	0	5,581
DS	32,186	0	0	0	0	0	32,186

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	17,668	0	0	0	0	17,668
TOTAL <N/A>	1,231,914	0	0	0	0	1,231,914

FEDERAL PROJECT NUMBER: 0751 157 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,215	0	0	0	0	1,215
NHAC	1,690,986	0	0	0	0	1,690,986
NHPP	1,280,769	0	0	0	0	1,280,769
TOTAL 0751 157 I	2,972,970	0	0	0	0	2,972,970

FEDERAL PROJECT NUMBER: 0751 191 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	126,000	0	0	0	0	126,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	8,668,379	189,670	0	0	0	8,858,049
DDR	242,216	0	0	0	0	242,216
GMR	1,458,329	0	0	0	0	1,458,329
NHPP	21,967,870	0	0	0	0	21,967,870
SA	362,307	0	0	0	0	362,307
TOTAL 0751 191 I	32,825,101	189,670	0	0	0	33,014,771
TOTAL 411012 2	37,029,985	189,670	0	0	0	37,219,655

ITEM NUMBER:411012 5 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L. *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	802	0	0	0	0	0	802
DIH	364	1,158	0	0	0	0	1,522
DS	255,141	0	0	0	0	0	255,141
TOTAL <N/A>	256,307	1,158	0	0	0	0	257,465
TOTAL 411012 5	256,307	1,158	0	0	0	0	257,465
TOTAL Project:	37,286,292	190,828	0	0	0	0	37,477,120

ITEM NUMBER:416732 3 PROJECT DESCRIPTION:SR 50 FROM US 98/MCKETHAN RD TO US 301 *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,225	0	0	0	0	0	2,225
DS	104,399	0	0	0	0	0	104,399
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	107,908	354,268	0	0	0	0	462,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,000,000	0	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,333,796	0	0	0	0	2,333,796
DI	0	20,848,519	0	0	0	0	20,848,519
DIH	0	324,043	0	0	0	0	324,043
DS	521	0	0	0	0	0	521
TOTAL <N/A>	215,053	25,860,626	0	0	0	0	26,075,679
FEDERAL PROJECT NUMBER: D718 004 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,811,137	573,222	0	0	0	0	2,384,359
DDR	53,627	272,375	0	0	0	0	326,002
DS	465,267	901,005	0	0	0	0	1,366,272
TOTAL D718 004 B	2,330,031	1,746,602	0	0	0	0	4,076,633
FEDERAL PROJECT NUMBER: 3001 031 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	765,553	3,447	0	0	0	0	769,000
DIH	14,588	0	0	0	0	0	14,588
DS	1,431,388	0	0	0	0	0	1,431,388
SA	2,498,364	1,482	0	0	0	0	2,499,846
SL	31,040	0	0	0	0	0	31,040
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	55,000	0	0	0	0	55,000

	SA	46,032	0	0	0	0	46,032
	SL	39,732	0	0	0	0	39,732
TOTAL 3001 031 P		4,826,697	59,929	0	0	0	4,886,626
TOTAL 416732 3		7,371,781	27,667,157	0	0	0	35,038,938

ITEM NUMBER:416732 4 PROJECT DESCRIPTION:SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	348	0	0	0	0	0	348
DS	204,859	0	0	0	0	0	204,859
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	788,852	1,301,344	0	0	0	0	2,090,196
DIH	89,245	310,755	0	0	0	0	400,000
DS	219,400	595,992	0	0	0	0	815,392
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,300,000	0	0	0	0	2,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	27,235,000	0	0	0	0	27,235,000
DI	0	3,298,680	0	0	0	0	3,298,680
DIH	0	428,288	0	0	0	0	428,288
DS	108	0	0	0	0	0	108
TOTAL <N/A>	1,302,812	35,470,059	0	0	0	0	36,772,871
FEDERAL PROJECT NUMBER: 3001 032 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,161,207	0	0	0	0	0	1,161,207
DIH	16,451	0	0	0	0	0	16,451
SA	2,816,349	1,751	0	0	0	0	2,818,100
SL	751,256	0	0	0	0	0	751,256
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,516	0	0	0	0	20,516
TOTAL 3001 032 P	4,745,263	22,267	0	0	0	0	4,767,530
TOTAL 416732 4	6,048,075	35,492,326	0	0	0	0	41,540,401
TOTAL Project:	13,419,856	63,159,483	0	0	0	0	76,579,339

ITEM NUMBER:416733 2 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.283MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,654	0	0	0	0	0	23,654
DI	0	600,000	0	0	0	0	600,000
DIH	61,913	2,339	0	0	0	0	64,252
DS	71,298	0	0	0	0	0	71,298
GMR	2,417,000	0	0	0	0	0	2,417,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	831,374	289,179	0	0	0	0	1,120,553
DIH	621	79,379	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	13,303,654	13,303,654
DIH	0	0	0	0	0	184,774	184,774
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	144,974	0	219,974
TOTAL <N/A>	3,405,860	1,045,897	0	0	144,974	13,488,428	18,085,159
TOTAL 416733 2	3,405,860	1,045,897	0	0	144,974	13,488,428	18,085,159
TOTAL Project:	3,405,860	1,045,897	0	0	144,974	13,488,428	18,085,159

ITEM NUMBER:416735 1 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,226	0	0	0	0	0	53,226
DIH	60,746	1,672	0	0	0	0	62,418

DS	77,073	0	0	0	0	0	77,073
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,932,000	0	0	0	2,932,000
DIH	0	0	140,000	0	0	0	140,000
SL	0	0	0	3,259,200	0	0	3,259,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	34,053,371	34,053,371
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,944	75,000	0	0	111,446	0	203,390
TOTAL <N/A>	207,989	76,672	3,072,000	3,259,200	111,446	34,053,371	40,780,678
FEDERAL PROJECT NUMBER: 1682 004 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,400,000	0	0	0	0	3,400,000
ACSA	45,739	477,442	0	0	0	0	523,181
ACSL	108,641	0	0	0	0	0	108,641
SL	1,860,488	0	0	0	0	0	1,860,488
TOTAL 1682 004 U	2,014,868	3,877,442	0	0	0	0	5,892,310
TOTAL 416735 1	2,222,857	3,954,114	3,072,000	3,259,200	111,446	34,053,371	46,672,988
TOTAL Project:	2,222,857	3,954,114	3,072,000	3,259,200	111,446	34,053,371	46,672,988

ITEM NUMBER:427151 1 PROJECT DESCRIPTION:SR 50 (CORTEZ BLVD) FROM W OF SUNCOAST PRKWY TO W OF WISCON RD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .238MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	480,936	0	0	0	0	0	480,936
DIH	22,868	0	0	0	0	0	22,868
DS	21,245	0	0	0	0	0	21,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	507	0	0	0	0	0	507
DIH	6,928	4,277	0	0	0	0	11,205
DS	2,257,770	0	0	0	0	0	2,257,770

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,285	0	0	0	0	0	20,285
TOTAL <N/A>	2,810,539	4,277	0	0	0	0	2,814,816
TOTAL 427151 1	2,810,539	4,277	0	0	0	0	2,814,816
TOTAL Project:	2,810,539	4,277	0	0	0	0	2,814,816

ITEM NUMBER:427996 3 PROJECT DESCRIPTION:POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	14,637	0	0	0	0	14,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
ACTA	613,779	0	0	0	0	0	613,779
TALL	358,562	0	0	0	0	0	358,562
TALT	750,684	0	0	0	0	0	750,684
TOTAL D718 035 B	1,723,025	14,637	0	0	0	0	1,737,662
FEDERAL PROJECT NUMBER: 8886 934 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,908	860	0	0	0	0	2,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	231,001	0	0	0	0	0	231,001
TOTAL 8886 934 A	232,909	860	0	0	0	0	233,769
TOTAL 427996 3	1,955,934	15,497	0	0	0	0	1,971,431

ITEM NUMBER:427996 4 PROJECT DESCRIPTION:OSOWAW BLVD FROM SHOAL LINE BLVD TO TARPON BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.475MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,281	0	0	0	0	0	1,281
TOTAL <N/A>	1,281	0	0	0	0	0	1,281
FEDERAL PROJECT NUMBER: 8886 163 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	457	0	0	0	0	0	457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SE	56,420	0	0	0	0	0	56,420
TOTAL 8886 163 A	56,877	0	0	0	0	0	56,877
FEDERAL PROJECT NUMBER: 8886 504 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	901	99	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
ACTL	15,276	0	0	0	0	0	15,276
LF	218,298	0	0	0	0	0	218,298
SE	11,761	0	0	0	0	0	11,761
TALT	452,026	0	0	0	0	0	452,026
TOTAL 8886 504 A	698,262	99	0	0	0	0	698,361
TOTAL 427996 4	756,420	99	0	0	0	0	756,519

ITEM NUMBER:427996 5 PROJECT DESCRIPTION:SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,314	0	0	0	0	0	1,314
TOTAL <N/A>	1,314	0	0	0	0	0	1,314
FEDERAL PROJECT NUMBER: 8886 134 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	2,429	0	0	0	0	0	2,429
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SE	60,176	0	0	0	0	0	60,176
TOTAL 8886 134 A	62,605	0	0	0	0	0	62,605
FEDERAL PROJECT NUMBER: 8886 505 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,271	1,163	0	0	0	0	3,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SE	11,761	0	0	0	0	0	11,761
TALT	669,766	0	0	0	0	0	669,766
TOTAL 8886 505 A	683,798	1,163	0	0	0	0	684,961
TOTAL 427996 5	747,717	1,163	0	0	0	0	748,880
TOTAL Project:	3,460,071	16,759	0	0	0	0	3,476,830

ITEM NUMBER:430051 1 PROJECT DESCRIPTION:SR 50 FROM BROOKSVILLE BYPASS TO I-75 *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 8.221MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	30,989	2,801	0	0	0	0	33,790
DS	1,233	0	0	0	0	0	1,233
TOTAL <N/A>	1,032,222	2,801	0	0	0	0	1,035,023
TOTAL 430051 1	1,032,222	2,801	0	0	0	0	1,035,023

ITEM NUMBER:430051 2 PROJECT DESCRIPTION:SR 50 FROM LOCKHART RD TO E OF REMINGTON RD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .355MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,821	0	0	0	0	0	13,821
DIH	47,630	2,134	0	0	0	0	49,764
DS	46,908	0	0	0	0	0	46,908
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	350,000	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	75,580	0	0	0	75,580
DDR	0	0	2,525,650	0	0	0	2,525,650
DS	6,091	0	0	0	0	0	6,091
SA	0	0	390,987	0	0	0	390,987
SL	0	0	2,058,177	0	0	0	2,058,177
TOTAL <N/A>	114,450	2,134	5,400,394	0	0	0	5,516,978

FEDERAL PROJECT NUMBER: 3001 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	15,395	0	0	0	0	15,395
	DDR	78,435	0	0	0	0	78,435
	NHPP	821,170	0	0	0	0	821,170
TOTAL 3001 033 P		915,000	0	0	0	0	915,000
TOTAL 430051 2		1,029,450	2,134	5,400,394	0	0	0	6,431,978
TOTAL Project:		2,061,672	4,935	5,400,394	0	0	0	7,467,001

ITEM NUMBER:430583 1 PROJECT DESCRIPTION:CR 597/SHOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7519 003 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,424	0	0	0	0	0	2,424
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	14,419	0	0	0	0	0	14,419
TOTAL 7519 003 P	16,843	0	0	0	0	0	16,843
FEDERAL PROJECT NUMBER: 7519 004 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	183	374	0	0	0	0	557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SA	6,207	0	0	0	0	0	6,207
TALL	128,057	0	0	0	0	0	128,057
TALT	74,312	0	0	0	0	0	74,312
TOTAL 7519 004 P	208,759	374	0	0	0	0	209,133
TOTAL 430583 1	225,602	374	0	0	0	0	225,976
TOTAL Project:	225,602	374	0	0	0	0	225,976

ITEM NUMBER:430708 1 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FR E CR445/MAIN ST/MITCHELL TO W OF OXLEY RD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .153MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	241,745	0	0	0	0	0	241,745
DIH	29,172	0	0	0	0	0	29,172
DS	302,592	0	0	0	0	0	302,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525,000	0	0	0	0	0	525,000
DS	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,250,999	0	0	0	0	0	1,250,999
DIH	67,405	782	0	0	0	0	68,187
DS	1,370,340	0	0	0	0	0	1,370,340
TOTAL <N/A>	4,187,253	782	0	0	0	0	4,188,035
TOTAL 430708 1	4,187,253	782	0	0	0	0	4,188,035
TOTAL Project:	4,187,253	782	0	0	0	0	4,188,035

ITEM NUMBER:430948 1 PROJECT DESCRIPTION:US 41 (SR 45/BROAD) FM S OF CR 481/SNOW MEMRL TO HERNANDO/CITRUS CO LN *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,650	0	0	0	0	0	1,650
DDR	32,240	0	0	0	0	0	32,240
DIH	29,404	0	0	0	0	0	29,404
DS	572,489	0	0	0	0	0	572,489

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,781,489	0	0	0	0	0	2,781,489
DIH	46,897	16,491	0	0	0	0	63,388
DS	36,167	0	0	0	0	0	36,167
TOTAL <N/A>	3,500,336	16,491	0	0	0	0	3,516,827
TOTAL 430948 1	3,500,336	16,491	0	0	0	0	3,516,827
TOTAL Project:	3,500,336	16,491	0	0	0	0	3,516,827

ITEM NUMBER:432697 1 PROJECT DESCRIPTION:SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .345MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	652,433	0	0	0	0	0	652,433
DIH	56,309	9,037	0	0	0	0	65,346
DS	49,903	0	0	0	0	0	49,903

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,570,662	0	0	0	0	0	1,570,662
DIH	68,118	1,837	0	0	0	0	69,955
DS	3,620,322	0	0	0	0	0	3,620,322
TOTAL <N/A>	6,017,747	10,874	0	0	0	0	6,028,621
TOTAL 432697 1	6,017,747	10,874	0	0	0	0	6,028,621
TOTAL Project:	6,017,747	10,874	0	0	0	0	6,028,621

ITEM NUMBER:432720 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,708,855	0	0	0	0	0	1,708,855
DIH	118,850	0	0	0	0	0	118,850

	DS	141,065	0	0	0	0	141,065
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	2,420,276	51,069	0	0	0	2,471,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	83,389	0	0	0	0	83,389
	DS	126,363	0	0	0	0	126,363
TOTAL <N/A>		4,598,798	51,069	0	0	0	4,649,867
FEDERAL PROJECT NUMBER: 1851 154 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	896,751	0	0	0	0	896,751
	DDR	1,944,091	0	0	0	0	1,944,091
	DS	1,305,264	0	0	0	0	1,305,264
	HSP	377,381	0	0	0	0	377,381
	LF	44,895	0	0	0	0	44,895
	SA	8,038,902	19,714	0	0	0	8,058,616
TOTAL 1851 154 P		12,607,284	19,714	0	0	0	12,626,998
TOTAL 432720 1		17,206,082	70,783	0	0	0	17,276,865
TOTAL Project:		17,206,082	70,783	0	0	0	17,276,865

ITEM NUMBER:433695 1 PROJECT DESCRIPTION:DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.723MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	4,418	0	0	0	0	0	4,418
TALT	507,568	11,597	0	0	0	0	519,165
TOTAL D717 044 B	511,986	11,597	0	0	0	0	523,583
FEDERAL PROJECT NUMBER: 1700 020 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,362	682	0	0	0	0	3,044

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

TALT	72,021	0	0	0	0	72,021
TOTAL 1700 020 C	74,383	682	0	0	0	75,065
TOTAL 433695 1	586,369	12,279	0	0	0	598,648
TOTAL Project:	586,369	12,279	0	0	0	598,648

ITEM NUMBER:433714 1 PROJECT DESCRIPTION:LINDEN DR FROM CORONADO DR TO SPRING HILL DR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .953MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

TALT	0	46,000	0	0	0	0	46,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

TALL	0	0	0	339,011	0	0	339,011
TALT	0	0	0	62,893	0	0	62,893
TOTAL <N/A>	0	46,000	0	401,904	0	0	447,904
TOTAL 433714 1	0	46,000	0	401,904	0	0	447,904
TOTAL Project:	0	46,000	0	401,904	0	0	447,904

ITEM NUMBER:433863 1 PROJECT DESCRIPTION:US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .145MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	199,845	0	0	0	0	0	199,845
DIH	6,702	1,436	0	0	0	0	8,138
DS	6,383	0	0	0	0	0	6,383

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	220,004	0	0	0	0	0	220,004

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	176,821	0	0	0	176,821
DIH	0	3,084	0	0	0	3,084
TOTAL <N/A>	432,934	181,341	0	0	0	614,275
TOTAL 433863 1	432,934	181,341	0	0	0	614,275
TOTAL Project:	432,934	181,341	0	0	0	614,275

ITEM NUMBER:433864 1 PROJECT DESCRIPTION:US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .108MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,472	294	0	0	0	0	29,766
DS	27,159	0	0	0	0	0	27,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	220,000	0	0	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	161,586	0	0	0	0	161,586
DIH	0	6,689	0	0	0	0	6,689
TOTAL <N/A>	276,631	168,569	0	0	0	0	445,200
TOTAL 433864 1	276,631	168,569	0	0	0	0	445,200
TOTAL Project:	276,631	168,569	0	0	0	0	445,200

ITEM NUMBER:434309 1 PROJECT DESCRIPTION:SPRING HILL ELEMENTARY SCHOOL VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 014 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	363	521	0	0	0	0	884

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

	SR2T	479,108	0	0	0	0	479,108
TOTAL D717 014 B		479,471	521	0	0	0	479,992
TOTAL 434309 1		479,471	521	0	0	0	479,992
TOTAL Project:		479,471	521	0	0	0	479,992

ITEM NUMBER:434499 1 PROJECT DESCRIPTION:QUALITY DR/MED BLVD FM MARINER TO FARNSWORTH FM QUALITY DR TO CR 578 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTL	0	26,668	0	0	0	0	26,668
TALT	6,379	1,092	0	0	0	0	7,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
ACTL	134,615	0	0	0	0	0	134,615
TALL	201,146	0	0	0	0	0	201,146
TALT	59,213	0	0	0	0	0	59,213
TOTAL D717 017 B	401,353	27,760	0	0	0	0	429,113
FEDERAL PROJECT NUMBER: 1700 019 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	1,958	0	0	0	0	0	1,958
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	29	0	0	0	0	0	29
TALT	29,619	0	0	0	0	0	29,619
TOTAL 1700 019 C	31,606	0	0	0	0	0	31,606
TOTAL 434499 1	432,959	27,760	0	0	0	0	460,719
TOTAL Project:	432,959	27,760	0	0	0	0	460,719

ITEM NUMBER:435859 2 PROJECT DESCRIPTION:SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 4.968MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,178,878	46,491	0	0	0	0	3,225,369
DIH	23,977	136	0	0	0	0	24,113
TOTAL <N/A>	3,202,855	46,627	0	0	0	0	3,249,482
TOTAL 435859 2	3,202,855	46,627	0	0	0	0	3,249,482

ITEM NUMBER:435859 6 PROJECT DESCRIPTION:SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.968MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,035,857	6,000,000	8,035,857
DS	0	0	0	0	932,136	300,000	1,232,136
TOTAL <N/A>	0	0	0	0	2,967,993	6,300,000	9,267,993
TOTAL 435859 6	0	0	0	0	2,967,993	6,300,000	9,267,993
TOTAL Project:	3,202,855	46,627	0	0	2,967,993	6,300,000	12,517,475

ITEM NUMBER:436480 1 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	204,452	1,023	0	0	0	0	205,475
DS	170,958	0	0	0	0	0	170,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,016,500	0	0	0	0	1,016,500
DIH	0	14,250	0	0	0	0	14,250
TOTAL <N/A>	375,410	1,031,773	0	0	0	0	1,407,183
TOTAL 436480 1	375,410	1,031,773	0	0	0	0	1,407,183
TOTAL Project:	375,410	1,031,773	0	0	0	0	1,407,183

ITEM NUMBER:436708 1 PROJECT DESCRIPTION:DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .634MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	0	0	0	10,935	0	0	10,935
TALT	0	0	0	385,001	0	0	385,001
TOTAL <N/A>	0	0	0	395,936	0	0	395,936
FEDERAL PROJECT NUMBER: D717 021 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,031	4,912	0	0	0	0	5,943

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

SR2T	71,322	0	0	0	0	0	71,322
TOTAL D717 021 B	72,353	4,912	0	0	0	0	77,265
TOTAL 436708 1	72,353	4,912	0	395,936	0	0	473,201
TOTAL Project:	72,353	4,912	0	395,936	0	0	473,201

ITEM NUMBER:436709 1 PROJECT DESCRIPTION:WESTSIDE ELEMENTARY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

TALL	0	0	23,635	0	0	0	23,635
TALT	0	0	253,382	0	0	0	253,382
TOTAL <N/A>	0	0	277,017	0	0	0	277,017

FEDERAL PROJECT NUMBER: D718 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	0	951	0	0	0	0	951

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

SR2T	64,528	0	0	0	0	0	64,528
TOTAL D718 028 B	64,528	951	0	0	0	0	65,479
TOTAL 436709 1	64,528	951	277,017	0	0	0	342,496
TOTAL Project:	64,528	951	277,017	0	0	0	342,496

ITEM NUMBER:436710 1 PROJECT DESCRIPTION:JD FLOYD ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

TALL	0	0	0	0	0	1,000	1,000

TALT	0	0	0	0	0	474,208	474,208
TOTAL <N/A>	0	0	0	0	0	475,208	475,208

FEDERAL PROJECT NUMBER: D717 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	0	430	0	0	0	0	430

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

SR2T	69,272	0	0	0	0	0	69,272
TOTAL D717 022 B	69,272	430	0	0	0	0	69,702
TOTAL 436710 1	69,272	430	0	0	0	475,208	544,910
TOTAL Project:	69,272	430	0	0	0	475,208	544,910

ITEM NUMBER:436712 1 PROJECT DESCRIPTION:HOWELL AVE FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .819MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	0	0	279,750	0	0	0	279,750
TOTAL <N/A>	0	0	279,750	0	0	0	279,750
FEDERAL PROJECT NUMBER: D718 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	951	0	0	0	0	951
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2S	34,746	0	0	0	0	0	34,746
SR2T	19,102	0	0	0	0	0	19,102
TOTAL D718 029 B	53,848	951	0	0	0	0	54,799
TOTAL 436712 1	53,848	951	279,750	0	0	0	334,549
TOTAL Project:	53,848	951	279,750	0	0	0	334,549

ITEM NUMBER:437264 2 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.179MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TLWR	358,669	0	0	0	0	0	358,669
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,149	851	0	0	0	0	11,000
DS	51,077	0	0	0	0	0	51,077
TLWR	2,029,842	0	0	0	0	0	2,029,842
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
TLWR	0	2,877,970	3,122,030	0	0	0	6,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	798,339	0	798,339
TALT	0	0	0	0	1,623,827	0	1,623,827
TLWR	0	0	0	0	14,762,064	0	14,762,064
TOTAL <N/A>	2,469,737	3,028,821	3,123,030	0	17,184,230	0	25,805,818
TOTAL 437264 2	2,469,737	3,028,821	3,123,030	0	17,184,230	0	25,805,818
TOTAL Project:	2,469,737	3,028,821	3,123,030	0	17,184,230	0	25,805,818

ITEM NUMBER:437484 1 PROJECT DESCRIPTION:W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.233MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	0	0	0	95,367	0	0	95,367
TOTAL <N/A>	0	0	0	95,367	0	0	95,367
TOTAL 437484 1	0	0	0	95,367	0	0	95,367
TOTAL Project:	0	0	0	95,367	0	0	95,367

ITEM NUMBER:438651 1 PROJECT DESCRIPTION:S LINDEN DR SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	0	0	0	0	93,610	0	93,610
TOTAL <N/A>	0	0	0	0	93,610	0	93,610
TOTAL 438651 1	0	0	0	0	93,610	0	93,610
TOTAL Project:	0	0	0	0	93,610	0	93,610

ITEM NUMBER:438710 3 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HERNANDO COUNTY *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,868	1,757	0	0	0	0	5,625
DS	301,553	0	0	0	0	0	301,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	627,615	0	0	0	0	0	627,615
DIH	1,381	230,741	0	0	0	0	232,122
TOTAL <N/A>	934,417	232,498	0	0	0	0	1,166,915
TOTAL 438710 3	934,417	232,498	0	0	0	0	1,166,915
TOTAL Project:	934,417	232,498	0	0	0	0	1,166,915

ITEM NUMBER:439448 1 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON FR S OF CITRUS WAY/CR491 TO N OF CITRUS WAY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .669MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	109,912	0	0	0	0	0	109,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,910,451	0	1,910,451
DIH	0	0	0	0	23,970	0	23,970
TOTAL <N/A>	109,912	0	0	0	1,934,421	0	2,044,333
FEDERAL PROJECT NUMBER: D718 023 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	0	597,388	0	0	0	597,388

HSP	9,069	90,931	0	0	0	0	100,000
TOTAL D718 023 B	9,069	90,931	597,388	0	0	0	697,388
TOTAL 439448 1	118,981	90,931	597,388	0	1,934,421	0	2,741,721
TOTAL Project:	118,981	90,931	597,388	0	1,934,421	0	2,741,721

ITEM NUMBER:439508 1 PROJECT DESCRIPTION:ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	0	0	102,070	0	0	0	102,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	0	0	0	0	132,682	0	132,682
TALT	0	0	0	0	741,771	0	741,771
TOTAL <N/A>	0	0	102,070	0	874,453	0	976,523
TOTAL 439508 1	0	0	102,070	0	874,453	0	976,523
TOTAL Project:	0	0	102,070	0	874,453	0	976,523

ITEM NUMBER:439509 1 PROJECT DESCRIPTION:DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	0	58,680	0	0	0	0	58,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	0	0	0	165,683	0	0	165,683
TOTAL <N/A>	0	58,680	0	165,683	0	0	224,363
TOTAL 439509 1	0	58,680	0	165,683	0	0	224,363
TOTAL Project:	0	58,680	0	165,683	0	0	224,363

ITEM NUMBER:441103 1 PROJECT DESCRIPTION:FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	0	0	0	0	270,555	0	270,555
TOTAL <N/A>	0	0	0	0	270,555	0	270,555
TOTAL 441103 1	0	0	0	0	270,555	0	270,555
TOTAL Project:	0	0	0	0	270,555	0	270,555

ITEM NUMBER:441107 1 PROJECT DESCRIPTION:RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER ROAD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .782MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	0	0	0	0	239,996	0	239,996
TOTAL <N/A>	0	0	0	0	239,996	0	239,996
TOTAL 441107 1	0	0	0	0	239,996	0	239,996
TOTAL Project:	0	0	0	0	239,996	0	239,996

HIGHWAYS

ITEM NUMBER:441386 1 PROJECT DESCRIPTION:US 41/SR 45/BROAD ST FR S OF INGRAM ST TO S OF SR 700/PONCE DE LEON *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,811	1,925	0	0	0	0	5,736
DS	7,466	890,241	0	0	0	0	897,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	5,731,720	0	0	5,731,720
DDR	0	0	0	5,065,330	0	0	5,065,330
DIH	0	0	0	169,115	0	0	169,115
DS	0	0	0	789,204	0	0	789,204
TOTAL <N/A>	11,277	892,166	0	11,755,369	0	0	12,658,812
TOTAL 441386 1	11,277	892,166	0	11,755,369	0	0	12,658,812
TOTAL Project:	11,277	892,166	0	11,755,369	0	0	12,658,812

ITEM NUMBER:443369 1 PROJECT DESCRIPTION:CYRIL DR BYPASS FROM KETTERING RD TO CYRIL DR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	1,000,000	0	0	0	0	1,000,000
LF	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 443369 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:443372 1 PROJECT DESCRIPTION:CALIENTA ST FROM SHOAL LINE BLVD TO S OF MAPLEWOOD DR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	260,000	0	0	0	0	260,000
LF	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 443372 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:000106 1 PROJECT DESCRIPTION:TOLL OPERATIONS TAMPA CROSSTOWN *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 13.955M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO06	62,934,675	1,701,000	1,701,000	1,701,000	1,701,000	10,206,000	79,944,675
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYO	211,374	0	0	0	0	0	211,374
TO06	5,244,120	0	0	0	0	0	5,244,120
TOTAL <N/A>	68,390,169	1,701,000	1,701,000	1,701,000	1,701,000	10,206,000	85,400,169
TOTAL 000106 1	68,390,169	1,701,000	1,701,000	1,701,000	1,701,000	10,206,000	85,400,169
TOTAL Project:	68,390,169	1,701,000	1,701,000	1,701,000	1,701,000	10,206,000	85,400,169

ITEM NUMBER:427050 1 PROJECT DESCRIPTION:MOVABLE BRIDGE REPAIR VARIOUS LOCATIONS HILLSBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .082MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	421,528	0	0	0	0	0	421,528
DDR	82	0	0	0	0	0	82
DIH	24,251	0	0	0	0	0	24,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,295,491	0	0	0	0	0	4,295,491
DIH	59,528	5,425	0	0	0	0	64,953
DS	3,967	0	0	0	0	0	3,967
TOTAL <N/A>	4,804,847	5,425	0	0	0	0	4,810,272
TOTAL 427050 1	4,804,847	5,425	0	0	0	0	4,810,272
TOTAL Project:	4,804,847	5,425	0	0	0	0	4,810,272

ITEM NUMBER:255599 1 PROJECT DESCRIPTION:SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.414MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,703,269	0	0	0	0	0	3,703,269
DIH	200,004	0	0	0	0	0	200,004
LF	302,138	0	0	0	0	0	302,138
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,000,259	1,299,857	0	0	0	0	10,300,116
DIH	105,944	350	0	0	0	0	106,294
DS	862,954	0	0	0	0	0	862,954
LF	470,000	0	0	0	0	0	470,000
LFR	2,995,269	0	0	0	0	0	2,995,269

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	827,455	0	0	0	0	827,455
LF	5,197,319	0	0	0	0	5,197,319

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,420,930	0	0	0	0	16,420,930
DIH	1,407,971	0	0	0	0	1,407,971
DS	25,020,362	0	0	0	0	25,020,362
LF	1,505,803	0	0	0	0	1,505,803

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,500,000	0	0	0	0	2,500,000
DS	500,000	0	0	0	0	500,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	957,371	0	0	0	0	957,371
DS	1,176,410	0	0	0	0	1,176,410

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,995,269	0	0	0	0	2,995,269
TOTAL <N/A>	76,148,727	1,300,207	0	0	0	77,448,934
TOTAL 255599 1	76,148,727	1,300,207	0	0	0	77,448,934
TOTAL Project:	76,148,727	1,300,207	0	0	0	77,448,934

ITEM NUMBER:255709 2 PROJECT DESCRIPTION:US 92 (SR 600) FROM KINGSWAY RD TO MCINTOSH RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	238	761	0	0	0	999
DS	8,582	0	0	0	0	8,582
TOTAL <N/A>	8,820	761	0	0	0	9,581
TOTAL 255709 2	8,820	761	0	0	0	9,581

ITEM NUMBER:435749 1 PROJECT DESCRIPTION:US 92 FROM I-4 TO COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 18.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,121	671	0	0	0	0	64,792
DS	1,533,476	0	0	0	0	0	1,533,476
TOTAL <N/A>	1,597,597	671	0	0	0	0	1,598,268
TOTAL 435749 1	1,597,597	671	0	0	0	0	1,598,268
TOTAL Project:	1,606,417	1,432	0	0	0	0	1,607,849

ITEM NUMBER:255796 1 PROJECT DESCRIPTION:US 301 FROM FOWLER AVE TO FUTURE SR 56 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 11.495MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,405	406	0	0	0	0	46,811
DS	2,000,065	0	0	0	0	0	2,000,065
TOTAL <N/A>	2,046,470	406	0	0	0	0	2,046,876
TOTAL 255796 1	2,046,470	406	0	0	0	0	2,046,876

ITEM NUMBER:255796 2 PROJECT DESCRIPTION:US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 11.152MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
DIH	15,518	51,850	0	0	0	0	67,368
DS	274,228	1,000,000	0	0	0	0	1,274,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,336,668	0	2,336,668
DS	0	0	0	0	76,332	0	76,332
TOTAL <N/A>	314,746	1,051,850	0	0	2,413,000	0	3,779,596
TOTAL 255796 2	314,746	1,051,850	0	0	2,413,000	0	3,779,596
TOTAL Project:	2,361,216	1,052,256	0	0	2,413,000	0	5,826,472

ITEM NUMBER:255893 2 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .913MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,796,947	0	0	0	0	0	1,796,947
DIH	139,395	0	0	0	0	0	139,395
DS	60,073	0	0	0	0	0	60,073
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	82	0	0	0	0	0	82
DDR	15,580,313	0	0	0	0	0	15,580,313
DIH	1,400,206	0	0	0	0	0	1,400,206
DS	9,665,737	0	0	0	0	0	9,665,737

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	73,095	0	0	0	0	73,095
LF	687,537	0	0	0	0	687,537

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	223,996	0	0	0	0	223,996
DIH	497,508	3	0	0	0	497,511
DS	82,224	0	0	0	0	82,224

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	76,083	0	0	0	0	76,083
TOTAL <N/A>	30,283,196	3	0	0	0	30,283,199

FEDERAL PROJECT NUMBER: 2081 020 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,801	0	0	0	0	2,801
DS	77,251	0	0	0	0	77,251
EB	146,648	0	0	0	0	146,648
LF	30,011	0	0	0	0	30,011
SA	419,806	0	0	0	0	419,806
SU	6,596,984	0	0	0	0	6,596,984
TOTAL 2081 020 P	7,273,501	0	0	0	0	7,273,501
TOTAL 255893 2	37,556,697	3	0	0	0	37,556,700

ITEM NUMBER:255893 3 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	166,409	0	0	0	0	166,409
DIH	142,600	0	0	0	0	142,600
DS	58,770	0	0	0	0	58,770

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	138,277	0	0	0	0	138,277
DIH	671,804	2	0	0	0	671,806
DS	32,951	0	0	0	0	32,951

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	449,269	0	0	0	0	449,269
DS	20,000	0	0	0	0	20,000
LF	397,628	0	0	0	0	397,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	1,173	0	0	0	0	1,173
DS	63,685	0	0	0	0	63,685
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	165,650	0	0	0	0	165,650
TOTAL <N/A>	2,308,216	2	0	0	0	2,308,218
FEDERAL PROJECT NUMBER: 2081 021 P						
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	526,832	0	0	0	0	526,832
DS	810,138	0	0	0	0	810,138
SA	13,060,860	0	0	0	0	13,060,860
SU	1,205,927	0	0	0	0	1,205,927
TOTAL 2081 021 P	15,603,757	0	0	0	0	15,603,757
FEDERAL PROJECT NUMBER: 2081 024 P						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
CM	90,782	0	0	0	0	90,782
DDR	11,182	0	0	0	0	11,182
DIH	135,975	371	0	0	0	136,346
DS	46,593	0	0	0	0	46,593
EB	17,875	0	0	0	0	17,875
LF	19,881	0	0	0	0	19,881
SA	68,691	0	0	0	0	68,691
SU	4,387,314	0	0	0	0	4,387,314
TOTAL 2081 024 P	4,778,293	371	0	0	0	4,778,664
FEDERAL PROJECT NUMBER: 4047 154 C						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
EB	1,085,724	0	0	0	0	1,085,724
TOTAL 4047 154 C	1,085,724	0	0	0	0	1,085,724
TOTAL 255893 3	23,775,990	373	0	0	0	23,776,363

ITEM NUMBER:255893 4 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,655,401	0	0	0	0	0	3,655,401
DEMW	227	0	0	0	0	0	227
DIH	210,950	155	0	0	0	0	211,105
DS	1,392,209	0	0	0	0	0	1,392,209
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,733,453	3,426,200	5,024,833	4,465,945	0	0	20,650,431
DIH	637,519	272,892	0	0	0	0	910,411
DS	916,993	813,136	3,445,145	0	0	0	5,175,274
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
LF	0	0	0	0	550,000	0	550,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	17,645,991	0	17,645,991
DIH	0	0	0	0	380,167	0	380,167
SU	0	0	0	0	9,865,886	0	9,865,886
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	14,258	0	0	0	0	14,258
DS	60,893	0	0	0	0	0	60,893
TOTAL <N/A>	14,627,645	4,526,641	8,469,978	4,465,945	28,442,044	0	60,532,253
TOTAL 255893 4	14,627,645	4,526,641	8,469,978	4,465,945	28,442,044	0	60,532,253
TOTAL Project:	75,960,332	4,527,017	8,469,978	4,465,945	28,442,044	0	121,865,316

ITEM NUMBER:257862 3 PROJECT DESCRIPTION:CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,626,655	546,080	0	0	0	0	6,172,735
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,739	0	0	0	0	0	50,739
TOTAL <N/A>	5,677,394	546,080	0	0	0	0	6,223,474
FEDERAL PROJECT NUMBER: 4047 187 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	208,998	0	0	0	0	0	208,998
DDR	510,265	0	0	0	0	0	510,265
SA	334,144	0	0	0	0	0	334,144
SU	2,482,457	0	0	0	0	0	2,482,457
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	0	0	0	0	0	1
SA	268,852	0	0	0	0	0	268,852
SU	175,079	0	0	0	0	0	175,079
TOTAL 4047 187 C	3,979,796	0	0	0	0	0	3,979,796
FEDERAL PROJECT NUMBER: 4047 202 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	906,405	349,599	0	0	0	0	1,256,004
ACSU	7,127	1,623	0	0	0	0	8,750
SA	1,692,000	0	0	0	0	0	1,692,000
SU	3,718,871	283,123	0	0	0	0	4,001,994
TOTAL 4047 202 C	6,324,403	634,345	0	0	0	0	6,958,748
FEDERAL PROJECT NUMBER: 4047 203 C							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	229,593	0	0	0	0	0	229,593
ACSU	198,173	0	0	0	0	0	198,173
EB	30,000	0	0	0	0	0	30,000

SA	11,382	0	0	0	0	0	11,382
SU	652,773	149,054	0	0	0	0	801,827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	886,291	0	0	0	0	0	886,291
ACSA	9	199,991	0	0	0	0	200,000
ACSU	12,793,928	0	0	0	0	0	12,793,928
CM	748,824	0	0	0	0	0	748,824
DS	150,000	0	0	0	0	0	150,000
LF	107,075	0	0	0	0	0	107,075
SU	9,915,202	133,919	0	0	0	0	10,049,121
TOTAL 4047 203 C	25,723,250	482,964	0	0	0	0	26,206,214
TOTAL 257862 3	41,704,843	1,663,389	0	0	0	0	43,368,232
TOTAL Project:	41,704,843	1,663,389	0	0	0	0	43,368,232

ITEM NUMBER:258398 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,512	0	0	0	0	0	15,512
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	8,899,271	0	0	0	0	0	8,899,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	305	0	0	0	0	0	305
DI	1,448,644	0	0	0	0	0	1,448,644
DIH	194,658	0	0	0	0	0	194,658
DS	3,060	0	0	0	0	0	3,060
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,545,512	0	0	0	0	0	1,545,512
TOTAL <N/A>	12,106,962	0	0	0	0	0	12,106,962
FEDERAL PROJECT NUMBER: 2757 272 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	95,552	0	0	0	0	0	95,552
MANH	162,166	0	0	0	0	0	162,166
NH	10,882,460	0	0	0	0	0	10,882,460

NHAC	3,497,024	0	0	0	0	0	3,497,024
UMIR	361,746	0	0	0	0	0	361,746
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	162,879	0	0	0	0	0	162,879
TOTAL 2757 272 I	15,161,827	0	0	0	0	0	15,161,827
FEDERAL PROJECT NUMBER: 2757 288 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	36,575,031	0	0	0	0	0	36,575,031
DDR	1,313,617	0	0	0	0	0	1,313,617
DI	217,199	848,706	0	0	0	0	1,065,905
DIH	85,761	0	0	0	0	0	85,761
DS	826,654	0	0	0	0	0	826,654
GMR	124,400	0	0	0	0	0	124,400
NH	7,619,759	0	0	0	0	0	7,619,759
NHAC	8,768,832	0	0	0	0	0	8,768,832
TOTAL 2757 288 I	55,531,253	848,706	0	0	0	0	56,379,959
FEDERAL PROJECT NUMBER: 2757 376 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,212	0	0	0	0	0	5,212
DI	5,333,826	0	0	0	0	0	5,333,826
TOTAL 2757 376 I	5,339,038	0	0	0	0	0	5,339,038
TOTAL 258398 1	88,139,080	848,706	0	0	0	0	88,987,786

ITEM NUMBER:258399 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.402MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	923,462	0	0	0	0	0	923,462
DIH	30,985	0	0	0	0	0	30,985
DS	252,379	0	0	0	0	0	252,379
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	19,772	0	0	0	0	0	19,772
BNIR	106,542	0	0	0	0	0	106,542
DDR	290,686	0	0	0	0	0	290,686

	DI	916,890	0	0	0	0	916,890
	DS	110,463	0	0	0	0	110,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	436,282	0	0	0	0	436,282
	DI	17,071,792	0	0	0	0	17,071,792
	DS	135,162	0	0	0	0	135,162
	LF	88,052	0	0	0	0	88,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,685,150	0	0	0	0	6,685,150
	DI	105,027,132	0	0	0	0	105,027,132
	DIRS	3,288,325	0	0	0	0	3,288,325
	DS	383,694	0	0	0	0	383,694
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,500,000	0	0	0	0	2,500,000
	DI	1,410,000	0	0	0	0	1,410,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	7,339,499	0	0	0	0	7,339,499
TOTAL <N/A>		147,016,267	0	0	0	0	147,016,267
FEDERAL PROJECT NUMBER: 2757 349 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NH	8,680,504	0	0	0	0	8,680,504
	NHAC	2,797,261	0	0	0	0	2,797,261
	NHIR	3,400,000	0	0	0	0	3,400,000
TOTAL 2757 349 I		14,877,765	0	0	0	0	14,877,765
FEDERAL PROJECT NUMBER: 2757 354 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNDS	2,157,500	0	0	0	0	2,157,500
	BNIR	34,543,015	0	0	0	0	34,543,015
	DDR	325,845	0	0	0	0	325,845
	DI	4,422,529	0	0	0	0	4,422,529
	DIH	29,992	6,595	0	0	0	36,587
	NHAC	1,302,133	0	0	0	0	1,302,133
	SU	6,584,596	0	0	0	0	6,584,596
TOTAL 2757 354 I		49,365,610	6,595	0	0	0	49,372,205
FEDERAL PROJECT NUMBER: 2757 376 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	250,497	132	0	0	0	250,629

LF	4,402	0	0	0	0	0	4,402
TOTAL 2757 376 I	254,899	132	0	0	0	0	255,031
TOTAL 258399 1	211,514,541	6,727	0	0	0	0	211,521,268

ITEM NUMBER:258399 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,593	0	0	0	0	0	49,593
DS	106	0	0	0	0	0	106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,325,685	0	0	0	0	0	1,325,685
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,456	0	0	0	0	0	4,456
DDR	9,101	0	0	0	0	0	9,101
DS	21,708	0	0	0	0	0	21,708
TOTAL <N/A>	1,410,649	0	0	0	0	0	1,410,649
FEDERAL PROJECT NUMBER: 2757 399 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	312,000	0	0	0	0	0	312,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DI	462,217	0	0	0	0	0	462,217
DS	482,265	0	0	0	0	0	482,265
NH	78,248,280	833,140	0	0	0	0	79,081,420
NHPP	4,933,824	0	0	0	0	0	4,933,824
SU	188,321	0	0	0	0	0	188,321
TOTAL 2757 399 I	84,776,907	833,140	0	0	0	0	85,610,047
TOTAL 258399 2	86,187,556	833,140	0	0	0	0	87,020,696

ITEM NUMBER:258399 3 PROJECT DESCRIPTION:I-275 (SR 93) FROM W GRACE ST TO W ARCH ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	862,173	0	0	0	0	862,173
DIH	0	9,753	0	0	0	0	9,753
TOTAL <N/A>	0	871,926	0	0	0	0	871,926
TOTAL 258399 3	0	871,926	0	0	0	0	871,926

ITEM NUMBER:258399 4 PROJECT DESCRIPTION:I-275 (SR 93) FROM W GRACE ST TO W ARCH ST. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .368MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	386,480	0	0	0	0	386,480
DIH	0	5,418	0	0	0	0	5,418
TOTAL <N/A>	0	391,898	0	0	0	0	391,898
TOTAL 258399 4	0	391,898	0	0	0	0	391,898

ITEM NUMBER:258643 1 PROJECT DESCRIPTION:I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,407	0	0	0	0	0	22,407
DS	1,209,444	0	0	0	0	0	1,209,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,158,660	0	0	0	0	0	1,158,660
BNIR	8,605,455	5,304,501	0	0	0	0	13,909,956
DDR	6,569,188	0	0	0	0	0	6,569,188
DI	27,492	42,116	0	0	0	0	69,608
DIH	18,910	0	0	0	0	0	18,910
DS	1,434,556	0	0	0	0	0	1,434,556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,594	0	0	0	0	0	900,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,530	0	0	0	0	0	2,530
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,842	0	0	0	0	0	181,842
TOTAL <N/A>	20,131,078	5,346,617	0	0	0	0	25,477,695
FEDERAL PROJECT NUMBER: 2757 300 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IM	9,384,539	0	0	0	0	0	9,384,539
TOTAL 2757 300 I	9,384,539	0	0	0	0	0	9,384,539
FEDERAL PROJECT NUMBER: 2757 329 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	12,663,135	378,356	0	0	0	0	13,041,491
DDR	16,000	0	0	0	0	0	16,000
DIH	1,413,056	2,064	0	0	0	0	1,415,120
DS	89,912	0	0	0	0	0	89,912
IM	7,722,386	0	0	0	0	0	7,722,386

IMAC	1,357,888	0	0	0	0	0	1,357,888
NH	1,265,718	0	0	0	0	0	1,265,718
NHAC	1,750,236	0	0	0	0	0	1,750,236
TOTAL 2757 329 I	26,278,331	380,420	0	0	0	0	26,658,751

FEDERAL PROJECT NUMBER: 2757 330 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	19,903	0	0	0	0	0	19,903
NH	3,706,343	0	0	0	0	0	3,706,343
NHAC	253,859	0	0	0	0	0	253,859

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	400,000	0	0	0	0	0	400,000
DI	159,024	0	0	0	0	0	159,024
DS	1,976,915	0	0	0	0	0	1,976,915
IM	56,237,012	0	0	0	0	0	56,237,012
IMAC	918,189	0	0	0	0	0	918,189
NH	21,844,992	0	0	0	0	0	21,844,992
NHAC	10,065,549	0	0	0	0	0	10,065,549

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC	2,620,000	0	0	0	0	0	2,620,000
TOTAL 2757 330 I	98,201,786	0	0	0	0	0	98,201,786
TOTAL 258643 1	153,995,734	5,727,037	0	0	0	0	159,722,771

ITEM NUMBER:412531 1 PROJECT DESCRIPTION:I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 3.812MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	128,398	0	0	0	0	0	128,398
DIH	305,511	1,636	0	0	0	0	307,147
DS	3,234,202	0	0	0	0	0	3,234,202

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,434	0	0	0	0	0	18,434
DIH	6,562	0	0	0	0	0	6,562
DS	1,908,700	0	0	0	0	0	1,908,700

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	36,026	0	0	0	0	36,026
	DI	0	1,200,000	0	0	0	1,200,000
TOTAL <N/A>		5,637,833	1,201,636	0	0	0	6,839,469

FEDERAL PROJECT NUMBER: 4047 179 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSU	0	1,000,000	0	0	0	1,000,000
	DEM	502,739	0	0	0	0	502,739
	DS	1,336,274	0	0	0	0	1,336,274
	EB	1,050,000	0	0	0	0	1,050,000
	SU	7,993,129	0	0	0	0	7,993,129
TOTAL 4047 179 C		10,882,142	1,000,000	0	0	0	11,882,142
TOTAL 412531 1		16,519,975	2,201,636	0	0	0	18,721,611

ITEM NUMBER:412531 2 PROJECT DESCRIPTION:I-275 (SR 93) I-275/SR 60 INTERCHANGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .263MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,803	0	0	0	0	3,803
	DS	100,937	0	0	0	0	100,937

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BNIR	51,298,538	3,823,137	0	45,981,000	0	0	101,102,675
	DDR	594,616	0	0	0	2,464,547	0	3,059,163
	DI	20,137,815	0	0	0	0	0	20,137,815
	DIH	156,907	11,557	0	20,000	0	0	188,464
	DS	92,450	0	0	0	0	0	92,450
	PKED	0	0	0	25,000,000	0	0	25,000,000
TOTAL <N/A>		72,385,066	3,834,694	0	71,001,000	2,464,547	0	149,685,307
TOTAL 412531 2		72,385,066	3,834,694	0	71,001,000	2,464,547	0	149,685,307

ITEM NUMBER:419235 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO N OF FLETCHER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 32.804MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	263,642	880	0	0	0	0	264,522
DS	38,089	0	0	0	0	0	38,089
GMR	857,000	0	0	0	0	0	857,000
TOTAL <N/A>	1,158,731	880	0	0	0	0	1,159,611
TOTAL 419235 1	1,158,731	880	0	0	0	0	1,159,611

ITEM NUMBER:419235 2 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 17.330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,714	864	0	0	0	0	9,578
DS	15,782	0	0	0	0	0	15,782
GMR	3,951,000	0	0	0	0	0	3,951,000
TOTAL <N/A>	3,975,496	864	0	0	0	0	3,976,360
TOTAL 419235 2	3,975,496	864	0	0	0	0	3,976,360

ITEM NUMBER:419235 3 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S OF US 301 TO N OF FLETCHER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 15.474MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,416	712	0	0	0	0	12,128
DS	193,119	0	0	0	0	0	193,119
GMR	5,893,000	0	0	0	0	0	5,893,000
TOTAL <N/A>	6,097,535	712	0	0	0	0	6,098,247
TOTAL 419235 3	6,097,535	712	0	0	0	0	6,098,247

ITEM NUMBER:422904 4 PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	858,005	0	0	0	858,005
BRP	450,000	0	0	0	0	0	450,000
DI	1,252	0	0	0	0	0	1,252
DS	2,492	0	0	0	0	0	2,492
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	100,000	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	51,282,682	0	0	0	51,282,682
DDR	0	0	0	0	0	810,000	810,000
DSB1	0	0	17,794,322	0	0	0	17,794,322
TOTAL <N/A>	453,744	0	70,035,009	0	0	810,000	71,298,753
TOTAL 422904 4	453,744	0	70,035,009	0	0	810,000	71,298,753

ITEM NUMBER:431746 1 PROJECT DESCRIPTION:I-4 FROM E OF 50TH ST TO THE POLK PARKWAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 20.613MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,951	0	0	0	0	0	85,951
DI	2,072,000	0	0	0	0	0	2,072,000
DIH	98,204	336	0	0	0	0	98,540
DS	2,719,969	0	0	0	0	0	2,719,969
TOTAL <N/A>	4,976,124	336	0	0	0	0	4,976,460
TOTAL 431746 1	4,976,124	336	0	0	0	0	4,976,460

ITEM NUMBER:431746 3 PROJECT DESCRIPTION:I-4 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 17.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	33,333,333	0	0	0	0	33,333,333
TOTAL <N/A>	0	33,333,333	0	0	0	0	33,333,333
TOTAL 431746 3	0	33,333,333	0	0	0	0	33,333,333

ITEM NUMBER:431821 1 PROJECT DESCRIPTION:I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 8.268MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,580,197	0	0	0	0	0	1,580,197
DI	1,499,654	2,576	0	0	0	0	1,502,230
DIH	84,756	324	0	0	0	0	85,080
DS	781,241	0	0	0	0	0	781,241
TOTAL <N/A>	3,945,848	2,900	0	0	0	0	3,948,748
TOTAL 431821 1	3,945,848	2,900	0	0	0	0	3,948,748

ITEM NUMBER:431821 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF MLK TO N OF BUSCH BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.195MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,264,386	5,264,386
DIH	1,630	6,426	0	0	0	0	8,056
DS	1,396	0	0	0	0	0	1,396
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	4,000,000	4,000,000
SIWR	0	0	0	0	0	500,000	500,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,682,168	1,682,168
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	28,580,304	28,580,304

DI	0	0	0	0	0	26,629,069	26,629,069
TOTAL <N/A>	3,026	6,426	0	0	0	66,655,927	66,665,379
TOTAL 431821 2	3,026	6,426	0	0	0	66,655,927	66,665,379

ITEM NUMBER:433535 4 PROJECT DESCRIPTION:I-275/SR93 NB FM N OF HOWARD FRANKLAND TO S OF TRASK STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 2.717MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,824,000	0	0	0	0	5,824,000
TOTAL <N/A>	0	5,824,000	0	0	0	0	5,824,000
TOTAL 433535 4	0	5,824,000	0	0	0	0	5,824,000

ITEM NUMBER:433535 5 PROJECT DESCRIPTION:I-275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: .596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,433,000	0	0	0	0	3,433,000
TOTAL <N/A>	0	3,433,000	0	0	0	0	3,433,000
TOTAL 433535 5	0	3,433,000	0	0	0	0	3,433,000

ITEM NUMBER:433821 1 PROJECT DESCRIPTION:I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.619MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,950	0	0	0	0	0	14,950
DI	3,390,000	0	0	0	0	0	3,390,000
DIH	174,353	1,914	0	0	0	0	176,267
DS	336,441	0	0	0	0	0	336,441
TOTAL <N/A>	3,915,744	1,914	0	0	0	0	3,917,658
TOTAL 433821 1	3,915,744	1,914	0	0	0	0	3,917,658

ITEM NUMBER:433821 2 PROJECT DESCRIPTION:I-275/SR 93 FM S OF WILLOW TO N OF MLK;I-4 FM I-275 TO W OF CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.684MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	58,007,003	0	0	58,007,003
DDR	197,534	0	0	0	0	0	197,534
DIH	8,484	515	0	0	0	0	8,999
DS	839,372	0	0	0	0	0	839,372
TOTAL <N/A>	1,045,390	515	0	58,007,003	0	0	59,052,908
TOTAL 433821 2	1,045,390	515	0	58,007,003	0	0	59,052,908

ITEM NUMBER:434045 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF LOIS AVE TO WILLOW AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.625MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	100,000	0	1,068,760	0	1,168,760
TOTAL <N/A>	0	0	100,000	0	1,068,760	0	1,168,760
TOTAL 434045 2	0	0	100,000	0	1,068,760	0	1,168,760
TOTAL Project:	654,313,590	57,320,644	70,135,009	129,008,003	3,533,307	67,465,927	981,776,480

ITEM NUMBER:258413 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF US 41 TO N OF LIVINGSTON *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.858MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	710	0	0	0	0	0	710
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	98,725	0	0	0	0	0	98,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	509	0	0	0	0	0	509
DDR	552,383	0	0	0	0	0	552,383
DS	34,417	0	0	0	0	0	34,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,812	0	0	0	0	0	16,812
TOTAL <N/A>	703,556	0	0	0	0	0	703,556

FEDERAL PROJECT NUMBER: 2757 292 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	9,350	0	0	0	0	9,350
	DS	2,429	0	0	0	0	2,429
	NH	1,387,489	0	0	0	0	1,387,489
	NHAC	1,018,166	0	0	0	0	1,018,166

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NH	581,662	0	0	0	0	581,662
TOTAL 2757 292 I		2,999,096	0	0	0	0	2,999,096

FEDERAL PROJECT NUMBER: 2757 307 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NH	2,194,874	0	0	0	0	2,194,874
TOTAL 2757 307 I		2,194,874	0	0	0	0	2,194,874

FEDERAL PROJECT NUMBER: 2757 332 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DI	423,278	0	0	0	0	423,278
	DIH	13,496	1,845	0	0	0	15,341
	NH	13,882,431	0	0	0	0	13,882,431
	NHPP	44,765	0	0	0	0	44,765
TOTAL 2757 332 I		14,363,970	1,845	0	0	0	14,365,815
TOTAL 258413 1		20,261,496	1,845	0	0	0	20,263,341

ITEM NUMBER:258413 4 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF I-75 OVERPASS TO I-75 OVERPASS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .480MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	714	0	0	0	0	714
	DDR	18,410	0	0	0	0	18,410
	DIH	13,838	0	0	0	0	13,838
	DS	247,570	0	0	0	0	247,570

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	11,051	0	0	0	0	11,051

HIGHWAYS

	DIH	71,133	970	0	0	0	0	72,103
	DS	3,342,882	0	0	0	0	0	3,342,882
TOTAL <N/A>		3,705,598	970	0	0	0	0	3,706,568
TOTAL 258413 4		3,705,598	970	0	0	0	0	3,706,568
TOTAL Project:		23,967,094	2,815	0	0	0	0	23,969,909

ITEM NUMBER:258415 1 PROJECT DESCRIPTION:I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 7.732MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	501,757	439	0	0	0	0	502,196
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	4,025,312	0	0	0	0	0	4,025,312
DDR	33	0	0	0	0	0	33
DS	103,021	0	0	0	0	0	103,021
LF	2,791,351	0	0	0	0	0	2,791,351
LFP	24,687	0	0	0	0	0	24,687
PKYI	263,126	0	0	0	0	0	263,126
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,618	0	0	0	0	0	25,618
DS	53,710	0	0	0	0	0	53,710
DSB1	4,959,901	0	0	0	0	0	4,959,901
LF	2,153,846	0	0	0	0	0	2,153,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	489,391	0	0	0	0	0	489,391
DS	614,636	0	0	0	0	0	614,636
DSB1	1,660,512	0	0	0	0	0	1,660,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,056	0	0	0	0	0	2,056
DDR	276,686	0	0	0	0	0	276,686
DIH	1,590,545	0	0	0	0	0	1,590,545
DS	778,757	0	0	0	0	0	778,757
PKYI	929,927	0	0	0	0	0	929,927

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	550,711	0	0	0	0	0	550,711
TOTAL <N/A>	21,795,583	439	0	0	0	0	21,796,022
FEDERAL PROJECT NUMBER: ARRA 279 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,442,228	0	0	0	0	0	13,442,228
DS	1,959,487	0	0	0	0	0	1,959,487
FSF1	76,229,745	0	0	0	0	0	76,229,745
FSSU	28,804,101	0	0	0	0	0	28,804,101
LFP	20,173,085	0	0	0	0	0	20,173,085
NH	24,359,629	0	0	0	0	0	24,359,629
PKBD	80,000,001	0	0	0	0	0	80,000,001
S112	841,500	0	0	0	0	0	841,500
TOTAL ARRA 279 B	245,809,776	0	0	0	0	0	245,809,776
FEDERAL PROJECT NUMBER: ARR1 279 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,650,713	0	0	0	0	0	3,650,713
DS	1,165,743	0	0	0	0	0	1,165,743
DSB1	2,029,793	0	0	0	0	0	2,029,793
EBNH	1,948,086	0	0	0	0	0	1,948,086
NH	2,984,699	0	0	0	0	0	2,984,699
NHAC	6,810	0	0	0	0	0	6,810
NHPP	3,663,180	0	0	0	0	0	3,663,180
TIMP	521,701	0	0	0	0	0	521,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,947,410	0	0	0	0	0	6,947,410
DI	14,328,941	0	0	0	0	0	14,328,941
DS	4,131,320	0	0	0	0	0	4,131,320
EB	862,993	0	0	0	0	0	862,993
EBNH	180,000	0	0	0	0	0	180,000
HPP	911,821	0	0	0	0	0	911,821
LF	837,825	0	0	0	0	0	837,825
NCPD	1	0	0	0	0	0	1
NH	113,590	0	0	0	0	0	113,590
NHPP	217,179,556	0	0	0	0	0	217,179,556
SA	1,337,451	0	0	0	0	0	1,337,451
S117	256,781	0	0	0	0	0	256,781
TIMP	151,716	0	0	0	0	0	151,716
TOTAL ARR1 279 B	263,210,130	0	0	0	0	0	263,210,130

FEDERAL PROJECT NUMBER: NCPD 008 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	525,582	0	0	0	0	525,582
BNIR	25,144,567	0	0	0	0	25,144,567
DSB1	3,041,975	0	0	0	0	3,041,975
NCPD	1,825,999	0	0	0	0	1,825,999
NHAC	15,921,258	0	0	0	0	15,921,258
TOTAL NCPD 008 B	46,459,381	0	0	0	0	46,459,381

FEDERAL PROJECT NUMBER: SFTL 307 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	6,362,812	0	0	0	0	6,362,812
TOTAL SFTL 307 R	6,362,812	0	0	0	0	6,362,812

FEDERAL PROJECT NUMBER: SFTL 322 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TIMP	4,291,459	0	0	0	0	4,291,459
TOTAL SFTL 322 R	4,291,459	0	0	0	0	4,291,459

FEDERAL PROJECT NUMBER: SFT1 322 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TIMP	2,051,515	0	0	0	0	2,051,515
TOTAL SFT1 322 R	2,051,515	0	0	0	0	2,051,515

FEDERAL PROJECT NUMBER: SFT2 307 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	1,678,642	0	0	0	0	1,678,642
TOTAL SFT2 307 R	1,678,642	0	0	0	0	1,678,642

FEDERAL PROJECT NUMBER: 0041 153 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	533,203	0	0	0	0	533,203
NH	192,973	0	0	0	0	192,973

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	206,500	0	0	0	0	206,500
DI	3,398,558	0	0	0	0	3,398,558
DSB1	1,555,678	0	0	0	0	1,555,678
NHAC	262,581	0	0	0	0	262,581
TOTAL 0041 153 I	6,149,493	0	0	0	0	6,149,493

FEDERAL PROJECT NUMBER: 0041 214 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	6,050,876	0	0	0	0	0	6,050,876
EB	4,037,177	0	0	0	0	0	4,037,177
NHAC	18,707,437	0	0	0	0	0	18,707,437
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	650,277	0	0	0	0	0	650,277
DS	500,000	0	0	0	0	0	500,000
DSB1	731,320	0	0	0	0	0	731,320
NHAC	15,103,148	0	0	0	0	0	15,103,148
NHPP	19,458,572	0	0	0	0	0	19,458,572
TOTAL 0041 214 I	65,238,807	0	0	0	0	0	65,238,807
TOTAL 258415 1	663,047,598	439	0	0	0	0	663,048,037
TOTAL Project:	663,047,598	439	0	0	0	0	663,048,037

ITEM NUMBER:405492 4 PROJECT DESCRIPTION:CR 581 (BB DOWNS BL) FROM PEBBLE CREEK DR TO COUNTY LINE RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.439MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFR	1,202,250	0	0	0	0	0	1,202,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	999	131	0	0	0	0	1,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
DIH	141	0	0	0	0	0	141
LF	4,559,747	0	0	0	0	0	4,559,747
LFP	5,000,000	0	0	0	0	0	5,000,000
TRIP	5,000,000	0	0	0	0	0	5,000,000
TOTAL <N/A>	15,763,137	131	0	0	0	0	15,763,268
FEDERAL PROJECT NUMBER: 7585 011 S							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
DDR	171,750	0	0	0	0	0	171,750

SU	1,030,500	0	0	0	0	0	1,030,500
TOTAL 7585 011 S	1,202,250	0	0	0	0	0	1,202,250
TOTAL 405492 4	16,965,387	131	0	0	0	0	16,965,518

ITEM NUMBER:405492 5 PROJECT DESCRIPTION:CR 581 (BB DOWNS BL) FROM S OF BEARSS AVE TO S OF PALM SPRINGS BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFR	2,133,250	0	0	0	0	0	2,133,250
TOTAL <N/A>	2,133,250	0	0	0	0	0	2,133,250
FEDERAL PROJECT NUMBER: 7585 012 S							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
DDR	304,750	0	0	0	0	0	304,750
SU	1,828,500	0	0	0	0	0	1,828,500
TOTAL 7585 012 S	2,133,250	0	0	0	0	0	2,133,250
FEDERAL PROJECT NUMBER: 7585 015 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
EB	351,893	0	0	0	0	0	351,893
LFP	16,759,327	0	0	0	0	0	16,759,327
SU	3,190,988	0	0	0	0	0	3,190,988
TOTAL 7585 015 S	20,302,208	0	0	0	0	0	20,302,208
FEDERAL PROJECT NUMBER: 7585 016 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	81,946	4,336	0	0	0	0	86,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	13,733,050	0	0	0	0	0	13,733,050
SU	15,021,527	0	0	0	0	0	15,021,527
TRIP	11,388,565	0	0	0	0	0	11,388,565
TOTAL 7585 016 S	40,225,088	4,336	0	0	0	0	40,229,424
TOTAL 405492 5	64,793,796	4,336	0	0	0	0	64,798,132

ITEM NUMBER:405492 8 PROJECT DESCRIPTION:CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,878	0	0	0	0	0	21,878
TOTAL <N/A>	21,878	0	0	0	0	0	21,878
FEDERAL PROJECT NUMBER: 7585 014 S							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	168,020	0	0	0	0	0	168,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	48,486	0	0	0	0	0	48,486
LF	1,014,510	0	0	0	0	0	1,014,510
LFP	1,077,504	0	0	0	0	0	1,077,504
SA	1,783,623	1,974	0	0	0	0	1,785,597
SU	552,115	0	0	0	0	0	552,115
TRIP	1,077,504	0	0	0	0	0	1,077,504
TOTAL 7585 014 S	5,721,762	1,974	0	0	0	0	5,723,736
TOTAL 405492 8	5,743,640	1,974	0	0	0	0	5,745,614
TOTAL Project:	87,502,823	6,441	0	0	0	0	87,509,264

ITEM NUMBER:415489 1 PROJECT DESCRIPTION:US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 9.787MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,014,955	0	0	0	0	0	3,014,955
DIH	276,283	1,652	0	0	0	0	277,935
DS	231,259	0	0	0	0	0	231,259

LF	3,969,567	5,750	0	0	0	0	3,975,317
LFR	6,411,306	0	0	0	0	0	6,411,306
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,463,805	0	0	0	0	0	2,463,805
DIH	225,946	0	0	0	0	0	225,946
DS	864,606	0	0	0	0	0	864,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,181	0	0	0	0	0	9,181
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	16,192	0	0	0	0	0	16,192
LFR	47,085	0	0	0	0	0	47,085
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	5,815,664	0	0	0	0	0	5,815,664
DS	642,727	0	0	0	0	0	642,727
TOTAL <N/A>	23,988,576	7,402	0	0	0	0	23,995,978
TOTAL 415489 1	23,988,576	7,402	0	0	0	0	23,995,978

ITEM NUMBER:415489 3 PROJECT DESCRIPTION:US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.814MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,398	0	0	0	0	0	26,398
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,909	0	0	0	0	0	2,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,006	0	0	0	0	0	5,006
LF	8,400,347	1,279,145	0	0	0	0	9,679,492
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,320,463	0	0	0	0	0	2,320,463
DI	36,006,804	0	0	0	0	0	36,006,804
DIH	216,544	690	0	0	0	0	217,234
DS	336,863	0	0	0	0	0	336,863
GMR	2,427,912	0	0	0	0	0	2,427,912

LF	814,679	85,791	0	0	0	0	900,470
LFP	2,500,000	0	0	0	0	0	2,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	980,605	0	0	0	0	0	980,605
DS	327,131	0	0	0	0	0	327,131
TOTAL <N/A>	54,365,661	1,365,626	0	0	0	0	55,731,287
TOTAL 415489 3	54,365,661	1,365,626	0	0	0	0	55,731,287
TOTAL Project:	78,354,237	1,373,028	0	0	0	0	79,727,265

ITEM NUMBER:405525 2 PROJECT DESCRIPTION:SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .959MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,849,415	0	0	0	0	0	1,849,415
DIH	131,089	0	0	0	0	0	131,089
DS	766,618	0	0	0	0	0	766,618
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	855,450	0	0	0	0	0	855,450
DIH	13,189	7,789	0	0	0	0	20,978
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,132,409	735,176	0	0	0	0	2,867,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,759,295	12,316	0	0	0	0	19,771,611
DIH	121,649	1,416	0	0	0	0	123,065
DS	2,496,404	0	0	0	0	0	2,496,404
LF	142,361	27,051	0	0	0	0	169,412
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,000	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	358,151	0	0	0	0	0	358,151
TOTAL <N/A>	28,626,030	1,183,748	0	0	0	0	29,809,778
TOTAL 405525 2	28,626,030	1,183,748	0	0	0	0	29,809,778
TOTAL Project:	28,626,030	1,183,748	0	0	0	0	29,809,778

ITEM NUMBER:405920 4 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	9,782,988	1,874,736	0	0	0	0	11,657,724
DITS	5,197,388	700,932	0	0	0	0	5,898,320
TOTAL <N/A>	14,980,376	2,575,668	0	0	0	0	17,556,044
TOTAL 405920 4	14,980,376	2,575,668	0	0	0	0	17,556,044
TOTAL Project:	14,980,376	2,575,668	0	0	0	0	17,556,044

ITEM NUMBER:410909 2 PROJECT DESCRIPTION:I-75 (SR 93A) FROM SR 582 (FOWLER AVE) TO N BRUCE B DOWNS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 8.729MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,184	0	0	0	0	0	1,184
DIH	7,476	0	0	0	0	0	7,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	315,433	0	0	0	0	0	315,433
DS	34	0	0	0	0	0	34
TOTAL <N/A>	324,127	0	0	0	0	0	324,127
FEDERAL PROJECT NUMBER: 0757 434 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	14,744	0	0	0	0	0	14,744
DIH	346	653	0	0	0	0	999
NH	1,279,276	0	0	0	0	0	1,279,276

NHPP	16,417	0	0	0	0	0	16,417
TOTAL 0757 434 I	1,310,783	653	0	0	0	0	1,311,436
TOTAL 410909 2	1,634,910	653	0	0	0	0	1,635,563

ITEM NUMBER:410909 9 PROJECT DESCRIPTION:I-75 (SR 93A) FROM CR 581 (BB DOWNS BL) TO SR 56 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 3.056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	94,403	0	0	0	0	0	94,403
TOTAL <N/A>	94,403	0	0	0	0	0	94,403
FEDERAL PROJECT NUMBER: 0757 435 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,418	0	0	0	0	0	10,418
NH	971,135	203	0	0	0	0	971,338
NHPP	4,535	0	0	0	0	0	4,535
TOTAL 0757 435 I	986,088	203	0	0	0	0	986,291
TOTAL 410909 9	1,080,491	203	0	0	0	0	1,080,694
TOTAL Project:	2,715,401	856	0	0	0	0	2,716,257

ITEM NUMBER:413092 3 PROJECT DESCRIPTION:BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.455MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACTA	424,010	0	0	0	0	0	424,010
SA	9,910	0	0	0	0	0	9,910
SE	200,565	0	0	0	0	0	200,565
TALT	1,379,956	0	0	0	0	0	1,379,956

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	151,479	861	0	0	0	0	152,340
TOTAL D717 005 B	2,165,920	861	0	0	0	0	2,166,781
TOTAL 413092 3	2,165,920	861	0	0	0	0	2,166,781
TOTAL Project:	2,165,920	861	0	0	0	0	2,166,781

ITEM NUMBER:430056 1 PROJECT DESCRIPTION:US 41 FROM KRACKER AVE TO S OF CAUSEWAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	47,196	2,205	0	0	0	0	49,401
DS	952,389	0	0	0	0	0	952,389
TOTAL <N/A>	999,585	2,205	0	0	0	0	1,001,790
TOTAL 430056 1	999,585	2,205	0	0	0	0	1,001,790
TOTAL Project:	999,585	2,205	0	0	0	0	1,001,790

ITEM NUMBER:416856 1 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF ARMENIA AVE TO E OF BREVARD AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	957,194	0	0	0	0	0	957,194
DIH	77,540	4,138	0	0	0	0	81,678
DS	92,390	0	0	0	0	0	92,390

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	34,383	0	0	0	0	0	34,383
DIH	1,807	18,192	0	0	0	0	19,999

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,000	0	0	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	144,900	0	0	0	144,900
DIH	0	31,050	0	0	0	31,050

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	50,000	0	0	0	50,000
DS	36,632	0	0	0	0	36,632
TOTAL <N/A>	1,219,946	248,280	0	0	0	1,468,226

FEDERAL PROJECT NUMBER: D718 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	821,454	0	0	0	821,454
LF	0	118,714	0	0	0	118,714
REPE	0	1,129,833	0	0	0	1,129,833
TOTAL D718 030 B	0	2,070,001	0	0	0	2,070,001
TOTAL 416856 1	1,219,946	2,318,281	0	0	0	3,538,227

ITEM NUMBER:416856 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,758	0	0	0	0	0	47,758
DIH	4,008	1,502	0	0	0	0	5,510
DS	9,580	0	0	0	0	0	9,580

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,990	0	0	0	0	0	4,990
TOTAL <N/A>	66,336	1,502	0	0	0	0	67,838
TOTAL 416856 2	66,336	1,502	0	0	0	0	67,838
TOTAL Project:	1,286,282	2,319,783	0	0	0	0	3,606,065

ITEM NUMBER:418685 1 PROJECT DESCRIPTION:SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 3.874MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,548	0	0	0	0	0	109,548
DIH	112,581	0	0	0	0	0	112,581
DS	185,567	0	0	0	0	0	185,567
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,273	0	0	0	0	0	168,273
DS	75,000	0	0	0	0	0	75,000
LF	1,619,037	143,417	0	0	0	0	1,762,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,918,807	0	0	0	0	0	6,918,807
DIH	362,024	919	0	0	0	0	362,943
DS	1,255,765	0	0	0	0	0	1,255,765
LF	779,611	0	0	0	0	0	779,611
TOTAL <N/A>	11,586,213	144,336	0	0	0	0	11,730,549
FEDERAL PROJECT NUMBER: 1879 011 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,530	0	0	0	0	0	56,530
SA	1,872,000	0	0	0	0	0	1,872,000
TOTAL 1879 011 U	1,928,530	0	0	0	0	0	1,928,530
TOTAL 418685 1	13,514,743	144,336	0	0	0	0	13,659,079
TOTAL Project:	13,514,743	144,336	0	0	0	0	13,659,079

ITEM NUMBER:420933 2 PROJECT DESCRIPTION:SR 597 (N DALE MABRY) FROM VAN DYKE RD TO COUNTY LINE ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.605MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	531,377	0	0	0	0	0	531,377
DIH	5,315	34,684	0	0	0	0	39,999
DS	10,316	0	0	0	0	0	10,316
TOTAL <N/A>	547,008	34,684	0	0	0	0	581,692
TOTAL 420933 2	547,008	34,684	0	0	0	0	581,692
TOTAL Project:	547,008	34,684	0	0	0	0	581,692

ITEM NUMBER:421524 1 PROJECT DESCRIPTION:US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: 3.296MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,428	0	0	0	0	0	9,428
DIH	38,500	0	0	0	0	0	38,500
DS	1,426,054	0	0	0	0	0	1,426,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,648	0	0	0	0	0	96,648
DIH	173,293	999	0	0	0	0	174,292
DS	26,812	0	0	0	0	0	26,812
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,861	0	0	0	0	0	143,861
TOTAL <N/A>	1,914,596	999	0	0	0	0	1,915,595

FEDERAL PROJECT NUMBER: 2121 081 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	95,281	0	0	0	0	95,281
SA	741,655	0	0	0	0	741,655
SU	6,929,688	0	0	0	0	6,929,688
TOTAL 2121 081 P	7,766,624	0	0	0	0	7,766,624
TOTAL 421524 1	9,681,220	999	0	0	0	9,682,219
TOTAL Project:	9,681,220	999	0	0	0	9,682,219

ITEM NUMBER:423088 1 PROJECT DESCRIPTION:SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.731MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,030,856	0	0	0	0	1,030,856
DIH	78,050	0	0	0	0	78,050
DS	59,332	0	0	0	0	59,332

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,965,754	0	0	0	0	3,965,754
DIH	87,431	926	0	0	0	88,357
DS	24,774	0	0	0	0	24,774
LF	101,399	0	0	0	0	101,399

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	61,768	0	0	0	0	61,768
TOTAL <N/A>	5,409,364	926	0	0	0	5,410,290

FEDERAL PROJECT NUMBER: 1848 002 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	312,949	0	0	0	0	312,949
TOTAL 1848 002 U	312,949	0	0	0	0	312,949
TOTAL 423088 1	5,722,313	926	0	0	0	5,723,239
TOTAL Project:	5,722,313	926	0	0	0	5,723,239

ITEM NUMBER:424213 3 PROJECT DESCRIPTION:CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	8,625,715	0	0	0	8,625,715
SU	0	0	6,457,087	0	0	0	6,457,087
TOTAL <N/A>	0	0	15,082,802	0	0	0	15,082,802
FEDERAL PROJECT NUMBER: 8886 806 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	274,575	0	0	0	274,575
TOTAL 8886 806 A	0	0	274,575	0	0	0	274,575
TOTAL 424213 3	0	0	15,357,377	0	0	0	15,357,377

ITEM NUMBER:424213 4 PROJECT DESCRIPTION:CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 122 SIGNALS- PHASE 3 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	511,139	0	0	0	511,139
SA	0	0	3,720,392	0	0	0	3,720,392
SU	0	0	11,000,030	0	0	0	11,000,030
TOTAL <N/A>	0	0	15,231,561	0	0	0	15,231,561
FEDERAL PROJECT NUMBER: 8886 807 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	276,845	0	0	0	276,845
TOTAL 8886 807 A	0	0	276,845	0	0	0	276,845
TOTAL 424213 4	0	0	15,508,406	0	0	0	15,508,406

ITEM NUMBER:424213 6 PROJECT DESCRIPTION:CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	13,362,200	0	0	0	13,362,200
TOTAL <N/A>	0	0	13,362,200	0	0	0	13,362,200
FEDERAL PROJECT NUMBER: 8886 808 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	248,270	0	0	0	248,270
TOTAL 8886 808 A	0	0	248,270	0	0	0	248,270
TOTAL 424213 6	0	0	13,610,470	0	0	0	13,610,470
TOTAL Project:	0	0	44,476,253	0	0	0	44,476,253

ITEM NUMBER:424507 2 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 5.012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,168	0	0	0	0	0	17,168
DIH	23,337	0	0	0	0	0	23,337
DITS	64,232	0	0	0	0	0	64,232
DS	92,364	0	0	0	0	0	92,364
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,612,929	0	0	0	0	0	1,612,929
DIH	32,764	74,101	0	0	0	0	106,865

DITS	3,282,860	0	0	0	0	0	3,282,860
TOTAL <N/A>	5,125,654	74,101	0	0	0	0	5,199,755
TOTAL 424507 2	5,125,654	74,101	0	0	0	0	5,199,755
TOTAL Project:	5,125,654	74,101	0	0	0	0	5,199,755

ITEM NUMBER:424513 2 PROJECT DESCRIPTION:I-75 @ BIG BEND ROAD SB OFF RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.493MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	0	1,926,557	0	0	0	0	1,926,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	0	0	0	2,999,664	0	0	2,999,664
LFP	0	0	0	2,898,965	0	0	2,898,965
SU	0	0	0	1,500,000	0	0	1,500,000
TRIP	0	0	0	1,095,635	0	0	1,095,635
TRWR	0	0	0	1,904,365	0	0	1,904,365
TOTAL <N/A>	0	1,926,557	0	10,398,629	0	0	12,325,186
TOTAL 424513 2	0	1,926,557	0	10,398,629	0	0	12,325,186

ITEM NUMBER:424513 3 PROJECT DESCRIPTION:I-75 @ BIG BEND RD NEW NB & SB RAMPS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 424513 3	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	6,926,557	0	10,398,629	0	0	17,325,186

ITEM NUMBER:424553 1 PROJECT DESCRIPTION:SR 583 (N 56TH ST) FROM S OF E 23RD AVE TO SOUTH OF FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.901MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,638,533	0	0	0	0	0	2,638,533
DIH	40,911	0	0	0	0	0	40,911
DS	7,282	0	0	0	0	0	7,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,871,943	0	0	0	0	0	7,871,943
DIH	190,994	1,423	0	0	0	0	192,417
DS	440,160	0	0	0	0	0	440,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,284	0	0	0	0	0	60,284
TOTAL <N/A>	11,250,107	1,423	0	0	0	0	11,251,530
TOTAL 424553 1	11,250,107	1,423	0	0	0	0	11,251,530
TOTAL Project:	11,250,107	1,423	0	0	0	0	11,251,530

ITEM NUMBER:425335 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	714,315	0	0	0	0	0	714,315
DIH	53,269	0	0	0	0	0	53,269
DS	1,552	0	0	0	0	0	1,552
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224	0	0	0	0	0	224

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	236	0	0	0	0	236
DS	203,323	0	0	0	0	203,323
TOTAL <N/A>	972,919	0	0	0	0	972,919

FEDERAL PROJECT NUMBER: 1870 010 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,311	0	0	0	0	4,311
DIH	387	11	0	0	0	398
DS	4,060	0	0	0	0	4,060
SU	2,883,297	0	0	0	0	2,883,297
TOTAL 1870 010 U	2,892,055	11	0	0	0	2,892,066
TOTAL 425335 1	3,864,974	11	0	0	0	3,864,985
TOTAL Project:	3,864,974	11	0	0	0	3,864,985

ITEM NUMBER:425500 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF LINNWOOD DR TO N OF COUNTY LINE RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.448MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,079,643	0	0	0	0	2,079,643
DIH	48,297	0	0	0	0	48,297

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	350,548	0	0	0	0	350,548

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,841,992	0	0	0	0	6,841,992
DIH	216,369	635	0	0	0	217,004
DS	4,165,945	0	0	0	0	4,165,945

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,255	0	0	0	0	17,255
TOTAL <N/A>	13,720,049	635	0	0	0	13,720,684
TOTAL 425500 1	13,720,049	635	0	0	0	13,720,684
TOTAL Project:	13,720,049	635	0	0	0	13,720,684

ITEM NUMBER:425503 1 PROJECT DESCRIPTION:SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .545MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711,690	0	0	0	0	0	711,690
DIH	67,554	0	0	0	0	0	67,554
DS	45,708	0	0	0	0	0	45,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,378,339	0	0	0	0	0	1,378,339
DIH	58,881	2,153	0	0	0	0	61,034
DS	116,529	0	0	0	0	0	116,529
TOTAL <N/A>	2,378,701	2,153	0	0	0	0	2,380,854
TOTAL 425503 1	2,378,701	2,153	0	0	0	0	2,380,854

ITEM NUMBER:425503 2 PROJECT DESCRIPTION:SR 566/THONOTOSASSA FROM S OF TOWNSGATE CT TO N OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,992	0	0	0	0	0	308,992
DIH	863	0	0	0	0	0	863
DS	67,905	0	0	0	0	0	67,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,234	0	0	0	0	0	751,234
DIH	61,641	578	0	0	0	0	62,219
DS	1,122,540	0	0	0	0	0	1,122,540

LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	2,563,175	578	0	0	0	0	2,563,753
TOTAL 425503 2	2,563,175	578	0	0	0	0	2,563,753
TOTAL Project:	4,941,876	2,731	0	0	0	0	4,944,607

ITEM NUMBER:427159 1 PROJECT DESCRIPTION:US92/SR580/SR600 FROM E OF BENJAMIN RD TO E OF WESTSHORE BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.242MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,789	0	0	0	0	0	3,789
DIH	26,513	0	0	0	0	0	26,513
DS	17,617	0	0	0	0	0	17,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	956,073	0	0	0	0	0	956,073
DIH	62,963	125	0	0	0	0	63,088
DS	1,821,315	0	0	0	0	0	1,821,315
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,206	0	0	0	0	0	6,206
TOTAL <N/A>	2,894,476	125	0	0	0	0	2,894,601
FEDERAL PROJECT NUMBER: 2121 079 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	593,192	0	0	0	0	0	593,192
TOTAL 2121 079 P	593,192	0	0	0	0	0	593,192
TOTAL 427159 1	3,487,668	125	0	0	0	0	3,487,793
TOTAL Project:	3,487,668	125	0	0	0	0	3,487,793

ITEM NUMBER:427170 1 PROJECT DESCRIPTION:USB 41 (SR 685) FROM N OF E VIOLET ST TO SOUTH OF E SLIGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.481MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,435	0	0	0	0	0	13,435
DIH	34,015	0	0	0	0	0	34,015
DS	697,028	0	0	0	0	0	697,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,622	0	0	0	0	0	110,622
DIH	59,977	201	0	0	0	0	60,178
DS	1,588,261	0	0	0	0	0	1,588,261
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,757	0	0	0	0	0	29,757
TOTAL <N/A>	2,533,095	201	0	0	0	0	2,533,296
TOTAL 427170 1	2,533,095	201	0	0	0	0	2,533,296
TOTAL Project:	2,533,095	201	0	0	0	0	2,533,296

ITEM NUMBER:427171 2 PROJECT DESCRIPTION:USB 41 (SR 45/SR 60) FM W OF 19TH ST TO E OF 19TH ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,562	0	0	0	0	0	50,562
DIH	24,311	0	0	0	0	0	24,311
DS	35,893	0	0	0	0	0	35,893
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	551,173	0	0	0	0	0	551,173
DIH	55,430	0	0	0	0	0	55,430

DS	155,515	0	0	0	0	0	155,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	496,156	0	0	0	0	0	496,156
DIH	37,049	49	0	0	0	0	37,098
DS	129,673	0	0	0	0	0	129,673
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,430	0	0	0	0	0	66,430
DS	17,581	0	0	0	0	0	17,581
TOTAL <N/A>	1,619,773	49	0	0	0	0	1,619,822
TOTAL 427171 2	1,619,773	49	0	0	0	0	1,619,822
TOTAL Project:	1,619,773	49	0	0	0	0	1,619,822

ITEM NUMBER:427454 3 PROJECT DESCRIPTION:I-75 NB ON RAMP FROM NB US 301 TO I-75 NB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .662MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	2,395,221	2,395,221
DIH	0	0	0	0	0	33,267	33,267
TOTAL <N/A>	0	0	0	0	0	2,428,488	2,428,488
FEDERAL PROJECT NUMBER: D718 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	743,000	0	0	0	0	743,000
TOTAL D718 043 B	0	743,000	0	0	0	0	743,000
TOTAL 427454 3	0	743,000	0	0	0	2,428,488	3,171,488
TOTAL Project:	0	743,000	0	0	0	2,428,488	3,171,488

ITEM NUMBER:427455 2 PROJECT DESCRIPTION:US 92/(SR 600) EB GANDY BRIDGE OVER OLD TAMPA BAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.802MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	81,377	0	0	0	0	0	81,377
DDR	286	0	0	0	0	0	286
DIH	3,377	0	0	0	0	0	3,377
DS	1,576	0	0	0	0	0	1,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,503,999	0	0	0	0	0	2,503,999
DIH	38,618	4,536	0	0	0	0	43,154
TOTAL <N/A>	2,629,233	4,536	0	0	0	0	2,633,769
TOTAL 427455 2	2,629,233	4,536	0	0	0	0	2,633,769
TOTAL Project:	2,629,233	4,536	0	0	0	0	2,633,769

ITEM NUMBER:427495 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) @ N DOVER RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,231	0	0	0	0	0	143,231
DIH	18,835	0	0	0	0	0	18,835
DS	18,229	0	0	0	0	0	18,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,772	0	0	0	0	0	116,772
DS	135,000	0	0	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,993	0	0	0	0	0	378,993

DIH	36,026	226	0	0	0	0	36,252
DS	39,333	0	0	0	0	0	39,333
TOTAL <N/A>	886,419	226	0	0	0	0	886,645
TOTAL 427495 1	886,419	226	0	0	0	0	886,645
TOTAL Project:	886,419	226	0	0	0	0	886,645

ITEM NUMBER:428882 1 PROJECT DESCRIPTION:ANCILLARY STRUCTURE PROJECTS IN HILLSBOROUGH COUNTY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 12.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	44,903	0	0	0	0	0	44,903
DDR	3,190	0	0	0	0	0	3,190
DIH	10,422	0	0	0	0	0	10,422
DS	5,889	0	0	0	0	0	5,889
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	196,351	0	0	0	0	0	196,351
DDR	708	0	0	0	0	0	708
DIH	18,098	6,484	0	0	0	0	24,582
TOTAL <N/A>	279,561	6,484	0	0	0	0	286,045
TOTAL 428882 1	279,561	6,484	0	0	0	0	286,045
TOTAL Project:	279,561	6,484	0	0	0	0	286,045

ITEM NUMBER:428936 1 PROJECT DESCRIPTION:SR 60 (E ADAMO DR) FROM E OF N 22ND ST TO W OF 50TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.920MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	886,149	0	0	0	0	0	886,149
DIH	62,223	0	0	0	0	0	62,223
DS	8,049	0	0	0	0	0	8,049

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,291	0	0	0	0	0	75,291
DIH	79,676	641	0	0	0	0	80,317
DS	3,900,410	0	0	0	0	0	3,900,410

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	66,623	0	0	0	0	0	66,623
TOTAL <N/A>	5,078,421	641	0	0	0	0	5,079,062
TOTAL 428936 1	5,078,421	641	0	0	0	0	5,079,062
TOTAL Project:	5,078,421	641	0	0	0	0	5,079,062

ITEM NUMBER:428953 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.648MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	57,428	0	0	0	0	0	57,428
DIH	99,637	0	0	0	0	0	99,637
DS	49,987	0	0	0	0	0	49,987

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	0	0	0	0	0	1,000	1,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	458,345	0	0	0	0	0	458,345
DS	50,000	0	0	0	0	0	50,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	13,857	0	0	0	0	0	13,857
DS	0	57,000	0	0	0	0	57,000
TOTAL <N/A>	729,254	57,000	0	0	0	1,000	787,254

FEDERAL PROJECT NUMBER: D717 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	18,836,889	325,773	0	0	0	0	19,162,662
DI	6,421,381	0	0	0	0	0	6,421,381
TOTAL D717 045 B	25,258,270	325,773	0	0	0	0	25,584,043

FEDERAL PROJECT NUMBER: 0757 438 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	68,388	0	0	0	0	68,388
DDR	55,000	0	0	0	0	0	55,000
DS	322,849	0	0	0	0	0	322,849
NHPP	2,162,535	0	0	0	0	0	2,162,535
TOTAL 0757 438 I	2,540,384	68,388	0	0	0	0	2,608,772
TOTAL 428953 1	28,527,908	451,161	0	0	0	1,000	28,980,069

ITEM NUMBER:428955 1 PROJECT DESCRIPTION:I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,344,307	0	0	0	0	0	1,344,307
DIH	55,454	828	0	0	0	0	56,282
DS	435,666	0	0	0	0	0	435,666

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	100,000	0	0	0	0	0	100,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	115,000	0	0	0	0	0	115,000
DS	17,000	0	0	0	0	0	17,000
TOTAL <N/A>	2,067,427	828	0	0	0	0	2,068,255

FEDERAL PROJECT NUMBER: D717 046 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	901,498	0	0	0	0	0	901,498
DS	369,247	0	0	0	0	0	369,247

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	18,760,552	264,250	0	0	0	0	19,024,802
DI	166,314	0	0	0	0	0	166,314
TOTAL D717 046 B	20,197,611	264,250	0	0	0	0	20,461,861
TOTAL 428955 1	22,265,038	265,078	0	0	0	0	22,530,116

ITEM NUMBER:428956 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.623MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,433	0	0	0	0	0	69,433
DIH	51,592	1,712	0	0	0	0	53,304
DS	210,644	0	0	0	0	0	210,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	397	0	0	0	0	0	397
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,929	0	0	0	0	0	6,929
TOTAL <N/A>	338,995	1,712	0	0	0	0	340,707
FEDERAL PROJECT NUMBER: D717 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,289,189	185,079	0	0	0	0	12,474,268
DI	68,891	0	0	0	0	0	68,891
TOTAL D717 047 B	12,358,080	185,079	0	0	0	0	12,543,159
FEDERAL PROJECT NUMBER: 0757 440 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	29,680	78,673	0	0	0	0	108,353
DDR	78,673	0	0	0	0	0	78,673
NHPP	1,511,549	0	0	0	0	0	1,511,549
TOTAL 0757 440 I	1,619,902	78,673	0	0	0	0	1,698,575
TOTAL 428956 1	14,316,977	265,464	0	0	0	0	14,582,441

ITEM NUMBER:434738 1 PROJECT DESCRIPTION:SR 60 (ADAMO DR) FM W OF FALKENBURG RD TO W OF LAKE KATHY ENTRANCE DR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .923MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,082	0	0	0	0	0	109,082
DIH	50,729	123	0	0	0	0	50,852
DS	503,810	0	0	0	0	0	503,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,647,257	0	0	0	0	0	4,647,257
DIH	6,104	95,357	0	0	0	0	101,461
DS	902,131	0	0	0	0	0	902,131
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	6,469,113	95,480	0	0	0	0	6,564,593
TOTAL 434738 1	6,469,113	95,480	0	0	0	0	6,564,593
TOTAL Project:	71,579,036	1,077,183	0	0	0	1,000	72,657,219

ITEM NUMBER:428954 1 PROJECT DESCRIPTION:I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.677MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,774	0	0	0	0	0	3,774
DIH	112,686	0	0	0	0	0	112,686
DS	6,602	0	0	0	0	0	6,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DS	20,803	0	0	0	0	0	20,803

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	41,340	0	0	0	0	0	41,340
TOTAL <N/A>	385,205	0	0	0	0	0	385,205
FEDERAL PROJECT NUMBER: 0757 439 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	59,564	0	0	0	0	0	59,564
NHPP	2,799,018	0	0	0	0	0	2,799,018
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,395,519	0	0	0	0	0	1,395,519
NHPP	799,151	0	0	0	0	0	799,151
SA	135,933	0	0	0	0	0	135,933
TOTAL 0757 439 I	5,189,185	0	0	0	0	0	5,189,185
FEDERAL PROJECT NUMBER: 0757 442 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,390,464	277,889	0	0	0	0	1,668,353
ACSA	87,707	0	0	0	0	0	87,707
DDR	485,149	0	0	0	0	0	485,149
DI	425,243	0	0	0	0	0	425,243
DS	117,674	0	0	0	0	0	117,674
NHPP	19,575,746	0	0	0	0	0	19,575,746
SA	52,155	0	0	0	0	0	52,155
TOTAL 0757 442 I	22,159,138	277,889	0	0	0	0	22,437,027
TOTAL 428954 1	27,733,528	277,889	0	0	0	0	28,011,417

ITEM NUMBER:428954 2 PROJECT DESCRIPTION:I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.677MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,334	0	0	0	0	0	70,334
DIH	2,923	46,798	0	0	0	0	49,721

DS	358,714	0	0	0	0	0	358,714
TOTAL <N/A>	431,971	46,798	0	0	0	0	478,769
TOTAL 428954 2	431,971	46,798	0	0	0	0	478,769

ITEM NUMBER:428954 3 PROJECT DESCRIPTION:I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .416MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,759	0	39,801	0	0	0	106,560
DIH	539	14,195	15,544	0	0	0	30,278
DS	423,886	0	0	0	0	0	423,886
TOTAL <N/A>	491,184	14,195	55,345	0	0	0	560,724
TOTAL 428954 3	491,184	14,195	55,345	0	0	0	560,724
TOTAL Project:	28,656,683	338,882	55,345	0	0	0	29,050,910

ITEM NUMBER:434738 2 PROJECT DESCRIPTION:SR 60/ ADAMO DR FROM I-75 NB OFF RAMP TO W OF BRANDON TOWN CENTER DR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .197MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	296,241	0	0	0	0	0	296,241
DIH	95	10,412	0	0	0	0	10,507
DS	184,962	0	0	0	0	0	184,962
TOTAL <N/A>	481,298	10,412	0	0	0	0	491,710
TOTAL 434738 2	481,298	10,412	0	0	0	0	491,710
TOTAL Project:	481,298	10,412	0	0	0	0	491,710

ITEM NUMBER:428957 1 PROJECT DESCRIPTION:I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,119	0	0	0	0	0	32,119
DI	1,862,193	0	0	0	0	0	1,862,193
DIH	89,400	0	0	0	0	0	89,400
DS	96,630	0	0	0	0	0	96,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	80,000	0	0	0	0	0	80,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	222,493	89,463	0	0	0	0	311,956
DS	471,663	396,067	0	0	0	0	867,730
TOTAL <N/A>	2,854,498	485,530	0	0	0	0	3,340,028
FEDERAL PROJECT NUMBER: D717 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	16,031,001	3,108,793	0	0	0	0	19,139,794
DI	1,000,000	0	0	0	0	0	1,000,000
TOTAL D717 064 B	17,031,001	3,108,793	0	0	0	0	20,139,794
TOTAL 428957 1	19,885,499	3,594,323	0	0	0	0	23,479,822

ITEM NUMBER:428957 2 PROJECT DESCRIPTION:I-75(SR93A)SB FROM 1-4 TO THE RAMP TIE IN TO I-75 TO EB/WB I-4 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .464MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	520	0	0	0	0	0	520

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	238,568	0	0	0	238,568
DIH	0	24,981	0	0	0	24,981
TOTAL <N/A>	520	263,549	0	0	0	264,069
TOTAL 428957 2	520	263,549	0	0	0	264,069
TOTAL Project:	19,886,019	3,857,872	0	0	0	23,743,891

ITEM NUMBER:428968 1 PROJECT DESCRIPTION:USB 41(SR60/685/45) FROM E MERIDIAN AVE TO W OF N 14TH ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .635MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,696	0	0	0	0	30,696
DIH	70,045	0	0	0	0	70,045
DS	586,423	0	0	0	0	586,423

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,527,840	0	0	0	0	1,527,840
DIH	43,594	9,649	0	0	0	53,243
DS	2,074	0	0	0	0	2,074
TOTAL <N/A>	2,260,672	9,649	0	0	0	2,270,321
TOTAL 428968 1	2,260,672	9,649	0	0	0	2,270,321
TOTAL Project:	2,260,672	9,649	0	0	0	2,270,321

ITEM NUMBER:428969 1 PROJECT DESCRIPTION:SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	473	0	0	0	0	473
DIH	227,983	0	0	0	0	227,983
DS	93,631	0	0	0	0	93,631

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,111,349	0	0	0	0	0	2,111,349
DIH	84,664	975	0	0	0	0	85,639
DS	250,721	0	0	0	0	0	250,721

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	46,290	0	0	0	0	0	46,290
DS	506	0	0	0	0	0	506
TOTAL <N/A>	2,815,617	975	0	0	0	0	2,816,592
TOTAL 428969 1	2,815,617	975	0	0	0	0	2,816,592
TOTAL Project:	2,815,617	975	0	0	0	0	2,816,592

ITEM NUMBER:429000 1 PROJECT DESCRIPTION:USB 41 (SR 45) FROM E OF 47TH ST TO S END MCKAY BAY BRIDGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
PROJECT LENGTH: 1.662MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	69,457	0	0	0	0	0	69,457
DIH	66,234	0	0	0	0	0	66,234
DS	890,497	0	0	0	0	0	890,497

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,835,046	0	0	0	0	0	3,835,046
DI	7,227,136	0	0	0	0	0	7,227,136
DIH	224,024	856	0	0	0	0	224,880
DS	1,440,699	0	0	0	0	0	1,440,699
TOTAL <N/A>	13,753,093	856	0	0	0	0	13,753,949
TOTAL 429000 1	13,753,093	856	0	0	0	0	13,753,949
TOTAL Project:	13,753,093	856	0	0	0	0	13,753,949

ITEM NUMBER:429059 1 PROJECT DESCRIPTION:SR 574 (E MLK BLVD) FROM 42ND ST TO E OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.808MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,663	0	0	0	0	0	68,663
DIH	47,372	0	0	0	0	0	47,372
DS	742,253	0	0	0	0	0	742,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,695,548	0	0	0	0	0	1,695,548
DIH	40,586	13,657	0	0	0	0	54,243
DS	451,969	0	0	0	0	0	451,969
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,094	0	0	0	0	0	41,094
DS	21,698	0	0	0	0	0	21,698
TOTAL <N/A>	3,109,183	13,657	0	0	0	0	3,122,840
TOTAL 429059 1	3,109,183	13,657	0	0	0	0	3,122,840

ITEM NUMBER:429059 2 PROJECT DESCRIPTION:SR 574 (E MLK BLVD) AT SR 583 (N 50TH ST) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,340	760	0	0	0	0	3,100
DS	108,444	0	0	0	0	0	108,444
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	362,254	362,254

DIH	0	0	0	0	0	5,032	5,032
TOTAL <N/A>	110,784	760	0	0	0	367,286	478,830
TOTAL 429059 2	110,784	760	0	0	0	367,286	478,830
TOTAL Project:	3,219,967	14,417	0	0	0	367,286	3,601,670

ITEM NUMBER:429072 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM W OF VALRICO RD TO E OF MCINTOSH RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,628	0	0	0	0	0	4,628
DIH	45,677	0	0	0	0	0	45,677
DS	285,267	0	0	0	0	0	285,267
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	437,899	0	0	0	0	0	437,899
DIH	41,591	12,083	0	0	0	0	53,674
DS	12,819	0	0	0	0	0	12,819
TOTAL <N/A>	897,881	12,083	0	0	0	0	909,964
TOTAL 429072 1	897,881	12,083	0	0	0	0	909,964
TOTAL Project:	897,881	12,083	0	0	0	0	909,964

ITEM NUMBER:429074 2 PROJECT DESCRIPTION:US41/50TH STREET FROM E ACLINE RD TO N OF UCETA *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: 2.272MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,579	0	0	0	0	0	1,579
DIH	7,619	0	0	0	0	0	7,619
DS	244,926	0	0	0	0	0	244,926

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	701,461	0	0	0	0	0	701,461
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	709	0	0	0	0	0	709
DIH	61,366	571	0	0	0	0	61,937
DS	1,003,778	0	0	0	0	0	1,003,778
TOTAL <N/A>	2,021,438	571	0	0	0	0	2,022,009
TOTAL 429074 2	2,021,438	571	0	0	0	0	2,022,009
TOTAL Project:	2,021,438	571	0	0	0	0	2,022,009

ITEM NUMBER:429077 1 PROJECT DESCRIPTION:US 41(SR45/NEBRASKA) FROM N OF FOWLER AVE TO S OF LINNWOOD DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,484	0	0	0	0	0	236,484
DIH	34,744	0	0	0	0	0	34,744
DS	3,616	0	0	0	0	0	3,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,430,175	0	0	0	0	0	1,430,175
DIH	46,864	1,721	0	0	0	0	48,585
DS	10,004	0	0	0	0	0	10,004
TOTAL <N/A>	1,761,887	1,721	0	0	0	0	1,763,608
TOTAL 429077 1	1,761,887	1,721	0	0	0	0	1,763,608

ITEM NUMBER:429077 3 PROJECT DESCRIPTION:SR 582 (FOWLER AVE) FROM E OF N 9TH ST TO W OF N 12TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	945	0	0	0	0	0	945
DIH	22,964	0	0	0	0	0	22,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	233,249	0	0	0	0	0	233,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,682	8,053	0	0	0	0	27,735
DS	276,356	0	0	0	0	0	276,356
TOTAL <N/A>	553,196	8,053	0	0	0	0	561,249
TOTAL 429077 3	553,196	8,053	0	0	0	0	561,249
TOTAL Project:	2,315,083	9,774	0	0	0	0	2,324,857

ITEM NUMBER:429251 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: 2.336MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,361,966	0	0	0	0	0	2,361,966
DIH	32,415	1,417	0	0	0	0	33,832
DS	4,852	0	0	0	0	0	4,852
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	450,000	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	89,070,585	0	89,070,585

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	75,000	0	17,000	0	0	92,000
TOTAL <N/A>	2,449,233	76,417	0	17,000	89,520,585	0	92,063,235
TOTAL 429251 1	2,449,233	76,417	0	17,000	89,520,585	0	92,063,235
TOTAL Project:	2,449,233	76,417	0	17,000	89,520,585	0	92,063,235

ITEM NUMBER:430050 1 PROJECT DESCRIPTION:US 301 FROM SR 60 TO I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	711,057	0	0	0	0	0	711,057
DIH	54,793	2,877	0	0	0	0	57,670
TOTAL <N/A>	765,850	2,877	0	0	0	0	768,727
TOTAL 430050 1	765,850	2,877	0	0	0	0	768,727
TOTAL Project:	765,850	2,877	0	0	0	0	768,727

ITEM NUMBER:430055 1 PROJECT DESCRIPTION:SR 60 FROM VALRICO RD TO POLK COUNTY LINE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 12.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,033,045	0	0	0	0	0	1,033,045
DIH	92,796	87	0	0	0	0	92,883
DS	9,054	0	0	0	0	0	9,054
TOTAL <N/A>	1,134,895	87	0	0	0	0	1,134,982
TOTAL 430055 1	1,134,895	87	0	0	0	0	1,134,982

ITEM NUMBER:435750 1 PROJECT DESCRIPTION:SR 60 FROM VALRICO RD TO E OF DOVER RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,336	0	0	0	0	0	35,336
DIH	78,669	8,024	0	0	0	0	86,693
DS	55,471	0	0	0	0	0	55,471
GMR	3,786,748	0	0	0	0	0	3,786,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,029,672	0	0	0	0	0	1,029,672
DI	254,000	0	0	0	9,086,500	0	9,340,500
DIH	161	19,839	0	0	160,000	0	180,000
DS	1,326,828	0	0	0	0	0	1,326,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	31,142,266	31,142,266
DIH	0	0	0	0	0	432,531	432,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	6,566,885	77,863	0	0	9,246,500	31,574,797	47,466,045
TOTAL 435750 1	6,566,885	77,863	0	0	9,246,500	31,574,797	47,466,045

ITEM NUMBER:435750 2 PROJECT DESCRIPTION:SR 60 FROM E OF DOVER RD TO E OF SR 39 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.904MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,354	0	0	0	0	0	64,354
DIH	72,101	8,402	0	0	0	0	80,503

DS	52,754	0	0	0	0	0	52,754
GMR	6,146,839	0	0	0	0	0	6,146,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	6,336,048	58,402	0	0	0	0	6,394,450
TOTAL 435750 2	6,336,048	58,402	0	0	0	0	6,394,450
TOTAL Project:	14,037,828	136,352	0	0	9,246,500	31,574,797	54,995,477

ITEM NUMBER:430056 2 PROJECT DESCRIPTION:US 41 FROM PENDOLA POINT TO S OF CAUSEWAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.483MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,000	3,000,000	3,001,000
TOTAL <N/A>	0	0	0	0	1,000	3,000,000	3,001,000
TOTAL 430056 2	0	0	0	0	1,000	3,000,000	3,001,000
TOTAL Project:	0	0	0	0	1,000	3,000,000	3,001,000

ITEM NUMBER:430335 1 PROJECT DESCRIPTION:I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD AUXILIARY LANE(S)
PROJECT LENGTH: .844MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	292,737	0	0	0	0	0	292,737
DIH	12,630	1,247	0	0	0	0	13,877
DS	131,939	0	0	0	0	0	131,939
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,800	25,000	0	0	0	0	35,800
TOTAL <N/A>	448,106	26,247	0	0	0	0	474,353

FEDERAL PROJECT NUMBER: D717 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,261,528	24,774	0	0	0	0	2,286,302
DI	50,000	0	0	0	0	0	50,000
TOTAL D717 061 B	2,311,528	24,774	0	0	0	0	2,336,302
TOTAL 430335 1	2,759,634	51,021	0	0	0	0	2,810,655
TOTAL Project:	2,759,634	51,021	0	0	0	0	2,810,655

ITEM NUMBER:430337 1 PROJECT DESCRIPTION:I-4 (WESTBOUND) FM W OF ORIENT RD TO WEST OF I-75 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD AUXILIARY LANE(S)
PROJECT LENGTH: 5.385MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,113,000	0	0	0	0	0	6,113,000
DIH	32,647	151	0	0	0	0	32,798
DS	87,878	0	0	0	0	0	87,878
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,024,400	2,024,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	67,285,750	67,285,750
SIWR	0	0	0	0	0	5,303,310	5,303,310
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	17,000	0	0	0	17,000
TOTAL <N/A>	6,233,525	151	17,000	0	0	74,613,460	80,864,136
TOTAL 430337 1	6,233,525	151	17,000	0	0	74,613,460	80,864,136
TOTAL Project:	6,233,525	151	17,000	0	0	74,613,460	80,864,136

ITEM NUMBER:430338 1 PROJECT DESCRIPTION:I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD AUXILIARY LANE(S)
PROJECT LENGTH: 4.639MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,674,379	0	0	0	0	0	2,674,379
DIH	18,714	2,284	0	0	0	0	20,998
DS	322,320	0	0	0	0	0	322,320
TOTAL <N/A>	3,015,413	2,284	0	0	0	0	3,017,697
TOTAL 430338 1	3,015,413	2,284	0	0	0	0	3,017,697
TOTAL Project:	3,015,413	2,284	0	0	0	0	3,017,697

ITEM NUMBER:430415 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY VARIOUS LOCATIONS LANDSCAPING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,137	0	0	0	0	0	444,137
DIH	9,862	988	0	0	0	0	10,850
TOTAL <N/A>	453,999	988	0	0	0	0	454,987
TOTAL 430415 1	453,999	988	0	0	0	0	454,987
TOTAL Project:	453,999	988	0	0	0	0	454,987

ITEM NUMBER:430502 2 PROJECT DESCRIPTION:BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	411,997	0	0	0	0	0	411,997
TOTAL <N/A>	411,997	0	0	0	0	0	411,997
FEDERAL PROJECT NUMBER: D718 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	937,029	0	0	0	0	937,029
TOTAL D718 048 B	0	937,029	0	0	0	0	937,029
FEDERAL PROJECT NUMBER: 4047 210 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,031	8,425	0	0	0	0	10,456
BRTZ	10,435	0	0	0	0	0	10,435
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,624	18,000	0	0	0	0	20,624
TOTAL 4047 210 C	15,090	26,425	0	0	0	0	41,515
TOTAL 430502 2	427,087	963,454	0	0	0	0	1,390,541
TOTAL Project:	427,087	963,454	0	0	0	0	1,390,541

ITEM NUMBER:430573 3 PROJECT DESCRIPTION:I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,677,471	0	0	1,677,471

DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	9,456,003	9,456,003
TOTAL <N/A>	0	0	1,000	1,677,471	0	9,456,003	11,134,474
TOTAL 430573 3	0	0	1,000	1,677,471	0	9,456,003	11,134,474
TOTAL Project:	0	0	1,000	1,677,471	0	9,456,003	11,134,474

ITEM NUMBER:430685 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) AT GALLAGHER ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,550	0	0	0	0	0	19,550
DIH	36,796	0	0	0	0	0	36,796
DS	344,744	0	0	0	0	0	344,744
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,848	0	0	0	0	0	24,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	849,897	0	0	0	0	0	849,897
DIH	40,984	593	0	0	0	0	41,577
DS	337,157	0	0	0	0	0	337,157
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,138	0	0	0	0	0	11,138
TOTAL <N/A>	1,665,114	593	0	0	0	0	1,665,707
FEDERAL PROJECT NUMBER: 2081 022 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,014	0	0	0	0	0	181,014
SU	680,978	0	0	0	0	0	680,978
TOTAL 2081 022 P	861,992	0	0	0	0	0	861,992
TOTAL 430685 1	2,527,106	593	0	0	0	0	2,527,699
TOTAL Project:	2,527,106	593	0	0	0	0	2,527,699

ITEM NUMBER:430705 1 PROJECT DESCRIPTION:I-75(SR93A) OVER CR574/CSX RR BR # 100435 AND 100436 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	276,825	0	0	0	0	0	276,825
DIH	20,122	785	0	0	0	0	20,907
DS	7,323	0	0	0	0	0	7,323
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	65,314	0	0	0	0	0	65,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	740,438	0	0	0	0	0	740,438
DIH	3,229	60,362	0	0	0	0	63,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,914	0	0	0	0	0	9,914
TOTAL <N/A>	1,123,165	61,147	0	0	0	0	1,184,312
TOTAL 430705 1	1,123,165	61,147	0	0	0	0	1,184,312
TOTAL Project:	1,123,165	61,147	0	0	0	0	1,184,312

ITEM NUMBER:430706 1 PROJECT DESCRIPTION:LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 3.419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	93,543	0	0	0	0	0	93,543
DIH	13,896	0	0	0	0	0	13,896
DS	1,667	0	0	0	0	0	1,667

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,145,937	0	0	0	0	0	2,145,937
DIH	63,449	1,799	0	0	0	0	65,248
DS	14,969	0	0	0	0	0	14,969
TOTAL <N/A>	2,333,461	1,799	0	0	0	0	2,335,260
TOTAL 430706 1	2,333,461	1,799	0	0	0	0	2,335,260
TOTAL Project:	2,333,461	1,799	0	0	0	0	2,335,260

ITEM NUMBER:430711 1 PROJECT DESCRIPTION:SR 583 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,735	0	0	0	0	0	10,735
DIH	16,235	0	0	0	0	0	16,235
DS	123,877	0	0	0	0	0	123,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,290	0	0	0	0	0	295,290
DS	8,952	0	0	0	0	0	8,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,972	0	0	0	0	0	163,972
DIH	21,380	1,254	0	0	0	0	22,634
DS	380,983	0	0	0	0	0	380,983
TOTAL <N/A>	1,021,424	1,254	0	0	0	0	1,022,678
TOTAL 430711 1	1,021,424	1,254	0	0	0	0	1,022,678
TOTAL Project:	1,021,424	1,254	0	0	0	0	1,022,678

ITEM NUMBER:430751 2 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 7.696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	35,483	0	0	0	0	0	35,483
DDR	1,420	0	0	0	0	0	1,420
DIH	16,512	0	0	0	0	0	16,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	901,936	0	0	0	0	0	901,936
DIH	21,541	1,679	0	0	0	0	23,220
DS	1,838	0	0	0	0	0	1,838
TOTAL <N/A>	978,730	1,679	0	0	0	0	980,409
TOTAL 430751 2	978,730	1,679	0	0	0	0	980,409
TOTAL Project:	978,730	1,679	0	0	0	0	980,409

ITEM NUMBER:430802 3 PROJECT DESCRIPTION:BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .345MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	105,998	0	0	0	0	0	105,998
DDR	236	0	0	0	0	0	236
DIH	12,758	0	0	0	0	0	12,758
DS	1,830	0	0	0	0	0	1,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,134,614	0	0	0	0	0	1,134,614
DIH	9,657	45,141	0	0	0	0	54,798

DS	24	0	0	0	0	0	24
TOTAL <N/A>	1,265,117	45,141	0	0	0	0	1,310,258
TOTAL 430802 3	1,265,117	45,141	0	0	0	0	1,310,258
TOTAL Project:	1,265,117	45,141	0	0	0	0	1,310,258

ITEM NUMBER:431490 1 PROJECT DESCRIPTION:USB41(SR685/FLORIDA) FROM N OF BEARSS AVE TO NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.482MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,403	0	0	0	0	0	19,403
DIH	45,516	0	0	0	0	0	45,516
DS	314,161	0	0	0	0	0	314,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,557,599	0	0	0	0	0	1,557,599
DIH	26,326	20,503	0	0	0	0	46,829
DS	14,184	0	0	0	0	0	14,184
TOTAL <N/A>	1,977,189	20,503	0	0	0	0	1,997,692
TOTAL 431490 1	1,977,189	20,503	0	0	0	0	1,997,692
TOTAL Project:	1,977,189	20,503	0	0	0	0	1,997,692

ITEM NUMBER:431492 1 PROJECT DESCRIPTION:US 41(SR 569/SR 599/N 40TH) FROM E 15TH AVE TO E CONOVER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.879MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,257	0	0	0	0	0	20,257
DIH	340,468	0	0	0	0	0	340,468
DS	316,279	0	0	0	0	0	316,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,725	0	0	0	0	0	215,725

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,717,341	0	0	0	0	0	5,717,341
DIH	160,377	6,744	0	0	0	0	167,121
DS	65,401	0	0	0	0	0	65,401
LF	38,269	0	0	0	0	0	38,269
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,769	0	0	0	0	0	15,769
DS	35,934	0	0	0	0	0	35,934
TOTAL <N/A>	6,925,820	6,744	0	0	0	0	6,932,564
TOTAL 431492 1	6,925,820	6,744	0	0	0	0	6,932,564

ITEM NUMBER:431492 2 PROJECT DESCRIPTION:US 41(SR 569/SR 599/N 40TH) FR E 15TH AVE TO E CONOVER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.879MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,418	0	0	0	0	0	1,418
DS	12,707	0	0	0	0	0	12,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,546	41	0	0	0	0	12,587
DS	530,413	0	0	0	0	0	530,413
TOTAL <N/A>	557,084	41	0	0	0	0	557,125
TOTAL 431492 2	557,084	41	0	0	0	0	557,125
TOTAL Project:	7,482,904	6,785	0	0	0	0	7,489,689

ITEM NUMBER:431495 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF US 92/US 41/ SR 600 TO S OF E SLIGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,111	0	0	0	0	0	65,111
DIH	43,805	0	0	0	0	0	43,805
DS	759,952	0	0	0	0	0	759,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,031,367	0	0	0	0	0	3,031,367
DIH	67,824	399	0	0	0	0	68,223
DS	15,313	0	0	0	0	0	15,313
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,898	0	0	0	0	0	16,898
TOTAL <N/A>	4,000,270	399	0	0	0	0	4,000,669
TOTAL 431495 1	4,000,270	399	0	0	0	0	4,000,669
TOTAL Project:	4,000,270	399	0	0	0	0	4,000,669

ITEM NUMBER:432221 1 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FR KENNEDY BLVD TO HILLSBOROUGH RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	292,491	0	0	0	0	0	292,491
DDR	19,968	0	0	0	0	0	19,968
DIH	31,639	0	0	0	0	0	31,639
DS	12,854	0	0	0	0	0	12,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,307,088	0	0	0	0	0	3,307,088

DDR	793	0	0	0	0	0	793
DIH	87,893	1,792	0	0	0	0	89,685
DS	1,555	0	0	0	0	0	1,555
TOTAL <N/A>	3,754,281	1,792	0	0	0	0	3,756,073
TOTAL 432221 1	3,754,281	1,792	0	0	0	0	3,756,073
TOTAL Project:	3,754,281	1,792	0	0	0	0	3,756,073

ITEM NUMBER:432271 1 PROJECT DESCRIPTION:I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	88,483	0	0	0	0	0	88,483
DIH	13,764	0	0	0	0	0	13,764
DS	1,398	0	0	0	0	0	1,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	375,133	0	0	0	0	0	375,133
DIH	11,775	21,190	0	0	0	0	32,965
TOTAL <N/A>	490,553	21,190	0	0	0	0	511,743
TOTAL 432271 1	490,553	21,190	0	0	0	0	511,743
TOTAL Project:	490,553	21,190	0	0	0	0	511,743

ITEM NUMBER:432327 1 PROJECT DESCRIPTION:I-4/SR 400 AT US 301/US 92 INTRCHNG *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,965	0	0	0	0	0	29,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,425	253	0	0	0	0	7,678

DS	398,378	0	0	0	0	0	398,378
TOTAL <N/A>	435,768	253	0	0	0	0	436,021
TOTAL 432327 1	435,768	253	0	0	0	0	436,021
TOTAL Project:	435,768	253	0	0	0	0	436,021

ITEM NUMBER:432329 1 PROJECT DESCRIPTION:I-4/SR 400 AT MLK/SR 574 INTRCHNG *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .745MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,114	0	0	0	0	0	23,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	956	543	0	0	0	0	1,499
DS	354,764	0	0	0	0	0	354,764
TOTAL <N/A>	378,834	543	0	0	0	0	379,377
TOTAL 432329 1	378,834	543	0	0	0	0	379,377
TOTAL Project:	378,834	543	0	0	0	0	379,377

ITEM NUMBER:432330 2 PROJECT DESCRIPTION:US92/SR600/GANDY BLV AT E APPROACH GANDY BRDG *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,678	0	0	0	0	0	15,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63	936	0	0	0	0	999
DS	58,143	0	0	0	0	0	58,143
TOTAL <N/A>	73,884	936	0	0	0	0	74,820
TOTAL 432330 2	73,884	936	0	0	0	0	74,820
TOTAL Project:	73,884	936	0	0	0	0	74,820

ITEM NUMBER:432432 2 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	109,116	0	0	0	0	0	109,116
DDR	3,280	0	0	0	0	0	3,280
DIH	18,490	0	0	0	0	0	18,490
DS	511	0	0	0	0	0	511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,183,798	0	0	0	0	0	1,183,798
DIH	39,134	33,746	0	0	0	0	72,880
DS	3,025	0	0	0	0	0	3,025
TOTAL <N/A>	1,357,354	33,746	0	0	0	0	1,391,100
TOTAL 432432 2	1,357,354	33,746	0	0	0	0	1,391,100
TOTAL Project:	1,357,354	33,746	0	0	0	0	1,391,100

ITEM NUMBER:432584 1 PROJECT DESCRIPTION:US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.717MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	986,514	0	0	0	0	0	986,514
DIH	62,415	1,156	0	0	0	0	63,571
DS	843,926	0	0	0	0	0	843,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,061,219	0	0	0	0	4,061,219
DIH	0	96,315	0	0	0	0	96,315
DS	0	2,809,280	0	0	0	0	2,809,280

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,704	45,296	0	0	0	0	50,000
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,897,559	7,063,266	0	0	0	0	8,960,825
TOTAL 432584 1	1,897,559	7,063,266	0	0	0	0	8,960,825

ITEM NUMBER:432584 2 PROJECT DESCRIPTION:US 92/SR600/HILLS AVE FROM NEBRASKA AVE TO N 13TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	694,098	0	0	0	0	0	694,098
DIH	16,381	1,037	0	0	0	0	17,418
DS	30,142	0	0	0	0	0	30,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,585,524	0	0	0	0	2,585,524
DIH	0	36,246	0	0	0	0	36,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,090	0	0	0	0	0	45,090
TOTAL <N/A>	785,711	2,622,807	0	0	0	0	3,408,518
TOTAL 432584 2	785,711	2,622,807	0	0	0	0	3,408,518

ITEM NUMBER:432584 3 PROJECT DESCRIPTION:SR 600/US 92/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,998	0	0	0	0	0	107,998
DIH	6,116	34	0	0	0	0	6,150

DS	101,587	0	0	0	0	0	101,587
TOTAL <N/A>	215,701	34	0	0	0	0	215,735

FEDERAL PROJECT NUMBER: D718 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	748,999	0	0	0	0	748,999
TOTAL D718 053 B	0	748,999	0	0	0	0	748,999
TOTAL 432584 3	215,701	749,033	0	0	0	0	964,734
TOTAL Project:	2,898,971	10,435,106	0	0	0	0	13,334,077

ITEM NUMBER:432716 1 PROJECT DESCRIPTION:PALM AVENUE FROM NORTH BOULEVARD TO NEBRASKA AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4047 194 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,508	0	0	0	0	0	1,508
TOTAL 4047 194 C	1,508	0	0	0	0	0	1,508
FEDERAL PROJECT NUMBER: 4047 206 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACTA	20,333	0	0	0	0	0	20,333
SU	3,157	0	0	0	0	0	3,157
TALT	576,067	0	0	0	0	0	576,067
TALU	156,542	0	0	0	0	0	156,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,520	1,480	0	0	0	0	4,000
TOTAL 4047 206 C	758,619	1,480	0	0	0	0	760,099
TOTAL 432716 1	760,127	1,480	0	0	0	0	761,607
TOTAL Project:	760,127	1,480	0	0	0	0	761,607

ITEM NUMBER:432717 1 PROJECT DESCRIPTION:WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4047 195 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	186	0	0	0	0	0	186
TOTAL 4047 195 C	186	0	0	0	0	0	186
FEDERAL PROJECT NUMBER: 4047 219 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	143,670	0	0	0	0	0	143,670
SA	8,059	0	0	0	0	0	8,059
TALT	202,184	0	0	0	0	0	202,184
TALU	231,736	0	0	0	0	0	231,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	698	302	0	0	0	0	1,000
TOTAL 4047 219 C	586,347	302	0	0	0	0	586,649
TOTAL 432717 1	586,533	302	0	0	0	0	586,835
TOTAL Project:	586,533	302	0	0	0	0	586,835

ITEM NUMBER:433045 1 PROJECT DESCRIPTION:US 41 SOUTHBOUND AT PEMBROKE RD WESTBOUND *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .481MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,965	0	0	0	0	0	1,965
DS	117	0	0	0	0	0	117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,132	1,578	0	0	0	0	22,710

	DIS	285,898	0	0	0	0	285,898
	DS	221,328	0	0	0	0	221,328
TOTAL <N/A>		530,440	1,578	0	0	0	532,018

FEDERAL PROJECT NUMBER: 3111 054 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	46,406	0	0	0	0	46,406
TOTAL 3111 054 P		46,406	0	0	0	0	46,406
TOTAL 433045 1		576,846	1,578	0	0	0	578,424
TOTAL Project:		576,846	1,578	0	0	0	578,424

ITEM NUMBER:433071 1 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.542MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	0	50,000	0	0	0	50,000
TOTAL <N/A>		0	50,000	0	0	0	50,000

FEDERAL PROJECT NUMBER: 4047 196 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	772,406	26,664	0	0	0	799,070
	NHPP	734,930	0	0	0	0	734,930
	SA	8,984	0	0	0	0	8,984
TOTAL 4047 196 C		1,516,320	26,664	0	0	0	1,542,984
TOTAL 433071 1		1,516,320	76,664	0	0	0	1,592,984

ITEM NUMBER:433071 2 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,785,600	0	0	0	2,785,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,104,833	0	3,104,833
TOTAL <N/A>	0	0	2,785,600	0	3,104,833	0	5,890,433
TOTAL 433071 2	0	0	2,785,600	0	3,104,833	0	5,890,433
TOTAL Project:	1,516,320	76,664	2,785,600	0	3,104,833	0	7,483,417

ITEM NUMBER:433862 1 PROJECT DESCRIPTION:SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .064MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,080	0	0	0	0	0	141,080
DIH	18,645	0	0	0	0	0	18,645
DS	44,529	0	0	0	0	0	44,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	447,675	0	0	0	0	0	447,675
DIH	1,369	9,608	0	0	0	0	10,977
TOTAL <N/A>	653,298	9,608	0	0	0	0	662,906
FEDERAL PROJECT NUMBER: D718 007 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	332,500	0	0	0	0	0	332,500

RHP	484,119	0	0	0	0	0	484,119
TOTAL D718 007 B	816,619	0	0	0	0	0	816,619
TOTAL 433862 1	1,469,917	9,608	0	0	0	0	1,479,525
TOTAL Project:	1,469,917	9,608	0	0	0	0	1,479,525

ITEM NUMBER:433865 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,513	0	0	0	0	0	158,513
DIH	15,201	0	0	0	0	0	15,201
DS	7,577	0	0	0	0	0	7,577
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	384,538	0	0	0	0	0	384,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,142	0	0	0	0	0	139,142
DIH	24,706	9,286	0	0	0	0	33,992
DS	144,059	0	0	0	0	0	144,059
TOTAL <N/A>	873,736	9,286	0	0	0	0	883,022
TOTAL 433865 1	873,736	9,286	0	0	0	0	883,022
TOTAL Project:	873,736	9,286	0	0	0	0	883,022

ITEM NUMBER:433866 1 PROJECT DESCRIPTION:SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .290MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,871	0	0	0	0	0	138,871
DIH	17,725	0	0	0	0	0	17,725
DS	2,152	0	0	0	0	0	2,152

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	840,000	0	0	0	0	840,000
	DS	9,714	0	0	0	0	9,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	316,471	0	0	0	0	316,471
	DIH	17,171	9,221	0	0	0	26,392
	DS	513,950	0	0	0	0	513,950
TOTAL <N/A>		1,856,054	9,221	0	0	0	1,865,275
TOTAL 433866 1		1,856,054	9,221	0	0	0	1,865,275
TOTAL Project:		1,856,054	9,221	0	0	0	1,865,275

ITEM NUMBER:433926 1 PROJECT DESCRIPTION:FALKENBURG ROAD AT LEROY AVE/REEVES RD INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .140MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC								
	LF	80,626	0	0	0	0	0	80,626
TOTAL <N/A>		80,626	0	0	0	0	0	80,626
FEDERAL PROJECT NUMBER: TCSP 055 U								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	1,341	1,183	0	0	0	0	2,524
	SU	1,508	0	0	0	0	0	1,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC								
	LF	116,457	0	0	0	0	0	116,457
	SA	38	0	0	0	0	0	38
	TCSP	602,354	0	0	0	0	0	602,354
TOTAL TCSP 055 U		721,698	1,183	0	0	0	0	722,881
TOTAL 433926 1		802,324	1,183	0	0	0	0	803,507
TOTAL Project:		802,324	1,183	0	0	0	0	803,507

ITEM NUMBER:434025 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MANATEE COUNTY LINE TO BIG BEND ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 12.304MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289	0	0	0	0	0	289
DIH	23,021	719	0	0	0	0	23,740
DITS	103,227	0	0	0	0	0	103,227
DS	10,754	0	0	0	0	0	10,754
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,517	148,940	0	0	0	0	154,457
DITS	6,176,287	0	0	0	0	0	6,176,287
TOTAL <N/A>	6,319,095	149,659	0	0	0	0	6,468,754
TOTAL 434025 1	6,319,095	149,659	0	0	0	0	6,468,754
TOTAL Project:	6,319,095	149,659	0	0	0	0	6,468,754

ITEM NUMBER:434027 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 7.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230	0	0	0	0	0	230
DIH	4,685	1,315	0	0	0	0	6,000
DITS	0	137,405	0	0	0	0	137,405
DS	6,414	0	0	0	0	0	6,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,021	0	0	0	0	70,021

DITS	0	5,051,993	0	0	0	0	5,051,993
TOTAL <N/A>	11,329	5,260,734	0	0	0	0	5,272,063
TOTAL 434027 1	11,329	5,260,734	0	0	0	0	5,272,063
TOTAL Project:	11,329	5,260,734	0	0	0	0	5,272,063

ITEM NUMBER:434029 1 PROJECT DESCRIPTION:US 41 GIBSONTON FROM N OF OLD US 41A TO S OF ARCHIE CREEK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,168	0	0	0	0	0	163,168
DIH	16,064	391	0	0	0	0	16,455
DS	11,832	0	0	0	0	0	11,832
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	403,200	0	0	0	0	0	403,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,800	0	0	0	0	0	261,800
DIH	11,329	4,230	0	0	0	0	15,559
TOTAL <N/A>	867,393	4,621	0	0	0	0	872,014
TOTAL 434029 1	867,393	4,621	0	0	0	0	872,014
TOTAL Project:	867,393	4,621	0	0	0	0	872,014

ITEM NUMBER:434314 1 PROJECT DESCRIPTION:VAN DYKE RD FROM GUNN HIGHWAY TO ST JOSEPH'S HOSPITAL ENTRANCE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 3.999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4047 217 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7,732	451	0	0	0	0	8,183

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC

HSP	304,171	0	0	0	0	0	304,171
TOTAL 4047 217 C	311,903	451	0	0	0	0	312,354
TOTAL 434314 1	311,903	451	0	0	0	0	312,354
TOTAL Project:	311,903	451	0	0	0	0	312,354

ITEM NUMBER:434315 1 PROJECT DESCRIPTION:GUNN HIGHWAY FROM DALE MABRY HWY TO PASCO COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 13.075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4047 218 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	7,626	557	0	0	0	0	8,183

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC

HSP	410,301	0	0	0	0	0	410,301
TOTAL 4047 218 C	417,927	557	0	0	0	0	418,484
TOTAL 434315 1	417,927	557	0	0	0	0	418,484
TOTAL Project:	417,927	557	0	0	0	0	418,484

ITEM NUMBER:434317 1 PROJECT DESCRIPTION:CR 582 (KNIGHTS GRIFFIN RD) OVER ITCHEPACKESASSA CREEK BR # 104608 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .334MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D717 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	917,284	19,389	0	0	0	0	936,673
DDR	50,000	0	0	0	0	0	50,000
NHBR	636,599	0	0	0	0	0	636,599
TOTAL D717 016 B	1,603,883	19,389	0	0	0	0	1,623,272

FEDERAL PROJECT NUMBER: 8886 558 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	138,964	1,007	0	0	0	139,971
	SABR	466,646	0	0	0	0	466,646
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	17,654	0	0	0	0	17,654
TOTAL 8886 558 A		623,264	1,007	0	0	0	624,271
TOTAL 434317 1		2,227,147	20,396	0	0	0	2,247,543
TOTAL Project:		2,227,147	20,396	0	0	0	2,247,543

ITEM NUMBER:434436 1 PROJECT DESCRIPTION:SR 616(SPRUCE EB/WB) FROM N O'BRIEN ST TO FISH CREEK *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .911MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,098	0	0	0	0	0	6,098
DIH	4,512	0	0	0	0	0	4,512
DS	53,936	0	0	0	0	0	53,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,542	0	0	0	0	0	18,542
DIH	41,686	3,230	0	0	0	0	44,916
DS	512,670	0	0	0	0	0	512,670
TOTAL <N/A>	637,444	3,230	0	0	0	0	640,674
TOTAL 434436 1	637,444	3,230	0	0	0	0	640,674

ITEM NUMBER:434436 2 PROJECT DESCRIPTION:SR60 (MEMORIAL HWY) FROM CYPRESS ST TO FISH CREEK *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .976MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,770	0	0	0	0	0	2,770
DIH	3,567	0	0	0	0	0	3,567
DS	47,247	0	0	0	0	0	47,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,138	0	0	0	0	0	21,138
DIH	2,936	11,057	0	0	0	0	13,993
DS	309,925	0	0	0	0	0	309,925
TOTAL <N/A>	387,583	11,057	0	0	0	0	398,640
TOTAL 434436 2	387,583	11,057	0	0	0	0	398,640
TOTAL Project:	1,025,027	14,287	0	0	0	0	1,039,314

ITEM NUMBER:434729 1 PROJECT DESCRIPTION:USB41/SR685/N FLORIDA FROM S OF SLIGH AVE TO N OF RIVER SHORE DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .823MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,512	0	0	0	0	0	5,512
DIH	84,175	0	0	0	0	0	84,175
DS	665,292	0	0	0	0	0	665,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,848,927	0	0	0	0	0	1,848,927
DIH	47,688	1,596	0	0	0	0	49,284
DS	325,920	0	0	0	0	0	325,920

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	42,649	0	0	0	0	42,649
	DS	41,396	0	0	0	0	41,396
TOTAL <N/A>		3,061,559	1,596	0	0	0	3,063,155
TOTAL 434729 1		3,061,559	1,596	0	0	0	3,063,155

ITEM NUMBER:434729 2 PROJECT DESCRIPTION:USB 41/SR 685/N FLORIDA AT HILLSBOROUGH RIVER BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	1,340	160	0	0	0	1,500
	DS	100,266	0	0	0	0	100,266
TOTAL <N/A>		101,606	160	0	0	0	101,766
TOTAL 434729 2		101,606	160	0	0	0	101,766
TOTAL Project:		3,163,165	1,756	0	0	0	3,164,921

ITEM NUMBER:434730 1 PROJECT DESCRIPTION:USB 41/SR 685 FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	148	0	0	0	0	148
	DIH	57,824	0	0	0	0	57,824
	DS	46,245	0	0	0	0	46,245

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	100,000	0	0	0	0	100,000
TOTAL <N/A>		204,217	0	0	0	0	204,217

FEDERAL PROJECT NUMBER: D718 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	2,478,309	873,699	0	0	0	3,352,008
	ACSU	198,045	0	0	0	0	198,045
	DDR	422,592	0	0	0	0	422,592
	DS	80,453	0	0	0	0	80,453
TOTAL D718 024 B		3,179,399	873,699	0	0	0	4,053,098

FEDERAL PROJECT NUMBER: 1849 012 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	100,717	0	0	0	0	100,717
	SU	963,913	0	0	0	0	963,913
TOTAL 1849 012 U		1,064,630	0	0	0	0	1,064,630
TOTAL 434730 1		4,448,246	873,699	0	0	0	5,321,945
TOTAL Project:		4,448,246	873,699	0	0	0	5,321,945

ITEM NUMBER:434736 1 PROJECT DESCRIPTION:SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO THONOTOSASSA RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	52,414	0	0	0	0	52,414
	DIH	73,483	0	0	0	0	73,483
	DS	119,581	0	0	0	0	119,581

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,039,467	0	0	0	0	3,039,467
	DIH	147,803	1,469	0	0	0	149,272
	DS	68,394	0	0	0	0	68,394

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	20,515	0	0	0	0	20,515
	DS	192,602	0	0	0	0	192,602
TOTAL <N/A>		3,714,259	1,469	0	0	0	3,715,728

FEDERAL PROJECT NUMBER: 2081 023 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	294,000	0	0	0	0	294,000
	SA	1,107,788	0	0	0	0	1,107,788
TOTAL 2081 023 P		1,401,788	0	0	0	0	1,401,788
TOTAL 434736 1		5,116,047	1,469	0	0	0	5,117,516

ITEM NUMBER:434736 2 PROJECT DESCRIPTION:SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.073MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	303,800	0	0	0	0	0	303,800
	DIH	3,866	167	0	0	0	0	4,033
	DS	1,948	0	0	0	0	0	1,948
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	80,000	0	0	0	80,000
	DS	0	0	597,300	0	0	0	597,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	746,450	0	746,450
	DIH	0	0	0	0	10,367	0	10,367
TOTAL <N/A>		309,614	167	677,300	0	756,817	0	1,743,898
TOTAL 434736 2		309,614	167	677,300	0	756,817	0	1,743,898
TOTAL Project:		5,425,661	1,636	677,300	0	756,817	0	6,861,414

ITEM NUMBER:434781 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT 4 LOCATIONS-KENNEDY, CAUSEWAY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.192MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,832	0	0	0	0	0	295,832
DIH	16,001	0	0	0	0	0	16,001
DS	9,541	0	0	0	0	0	9,541
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	387,223	0	0	0	0	0	387,223
DIH	52,566	160	0	0	0	0	52,726
DS	220,282	0	0	0	0	0	220,282
TOTAL <N/A>	981,445	160	0	0	0	0	981,605
TOTAL 434781 1	981,445	160	0	0	0	0	981,605

ITEM NUMBER:434781 2 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 3.823MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,110	0	0	0	0	0	270,110
DIH	11,575	0	0	0	0	0	11,575
DS	39,928	0	0	0	0	0	39,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	321,099	0	0	0	0	0	321,099
DIH	8,138	7,275	0	0	0	0	15,413
DS	181,151	0	0	0	0	0	181,151
TOTAL <N/A>	832,001	7,275	0	0	0	0	839,276
TOTAL 434781 2	832,001	7,275	0	0	0	0	839,276

ITEM NUMBER:434781 3 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,282	299,205	0	0	0	0	379,487
DIH	1,519	636	0	0	0	0	2,155
DS	133	0	0	0	0	0	133
TOTAL <N/A>	81,934	299,841	0	0	0	0	381,775
TOTAL 434781 3	81,934	299,841	0	0	0	0	381,775

ITEM NUMBER:434781 4 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	79,396	0	0	0	0	79,396
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	80,396	0	0	0	0	80,396
TOTAL 434781 4	0	80,396	0	0	0	0	80,396
TOTAL Project:	1,895,380	387,672	0	0	0	0	2,283,052

ITEM NUMBER:434825 2 PROJECT DESCRIPTION:SR 60 HOPEWELL VIRTUAL WEIGH STATION SCREENING SITES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 4.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,277	0	0	0	0	0	1,277
DWS	0	0	613,511	0	0	0	613,511
TOTAL <N/A>	1,277	0	613,511	0	0	0	614,788
TOTAL 434825 2	1,277	0	613,511	0	0	0	614,788
TOTAL Project:	1,277	0	613,511	0	0	0	614,788

ITEM NUMBER:434841 1 PROJECT DESCRIPTION:SR 60/W KENNEDY BLVD FROM W OF BREVARD AVE TO W OF MERIDIAN AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,421	0	0	0	0	0	60,421
DIH	331,934	0	0	0	0	0	331,934
DS	600,005	0	0	0	0	0	600,005
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,168,385	0	0	0	0	0	3,168,385
DIH	224,441	1,450	0	0	0	0	225,891
DS	436,323	0	0	0	0	0	436,323
TOTAL <N/A>	4,841,509	1,450	0	0	0	0	4,842,959

FEDERAL PROJECT NUMBER: 4047 211 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	30,022	0	0	0	0	30,022
DDR	53,562	0	0	0	0	53,562
DS	20,451	1,376	0	0	0	21,827
HSP	1,670,812	0	0	0	0	1,670,812
SA	209,919	0	0	0	0	209,919
SU	578,016	0	0	0	0	578,016
TOTAL 4047 211 C	2,562,782	1,376	0	0	0	2,564,158
TOTAL 434841 1	7,404,291	2,826	0	0	0	7,407,117
TOTAL Project:	7,404,291	2,826	0	0	0	7,407,117

ITEM NUMBER:434848 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	599	0	0	0	0	599
DIH	77,877	0	0	0	0	77,877
DS	148,272	0	0	0	0	148,272

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	23,123	0	0	0	0	23,123
DS	15,000	0	0	0	0	15,000
LF	847,717	397,368	0	0	0	1,245,085

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	925	0	0	0	0	925

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	25,000	0	0	0	25,000
DS	8,400	0	0	0	0	8,400
TOTAL <N/A>	1,121,913	422,368	0	0	0	1,544,281

FEDERAL PROJECT NUMBER: D718 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,219,819	162,190	0	0	0	1,382,009
ACSU	4,692,729	0	0	0	0	4,692,729

	DDR	2,386,996	0	0	0	0	2,386,996
	DS	1,571,551	0	0	0	0	1,571,551
	HSP	1,657,722	0	0	0	0	1,657,722
	LF	56,339	0	0	0	0	56,339
	NHRE	2,434,174	0	0	0	0	2,434,174
	SU	89,831	0	0	0	0	89,831
TOTAL D718 025 B		14,109,161	162,190	0	0	0	14,271,351

FEDERAL PROJECT NUMBER: 3014 070 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	9,000	0	0	0	0	9,000
	DS	705,605	0	0	0	0	705,605
	HSP	25,846	0	0	0	0	25,846
	SA	745,609	0	0	0	0	745,609
	SU	933,009	0	0	0	0	933,009
TOTAL 3014 070 P		2,419,069	0	0	0	0	2,419,069
TOTAL 434848 1		17,650,143	584,558	0	0	0	18,234,701

ITEM NUMBER:434848 2 PROJECT DESCRIPTION:US 41 AT GIBSONTON DRIVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	3,355	993	0	0	0	4,348
	DS	136,895	0	0	0	0	136,895

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	1,634	18,366	0	0	0	20,000
	DS	0	123,600	0	0	0	123,600

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	20,000	0	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	381,246	0	0	381,246
	DIH	0	0	0	5,513	0	0	5,513

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,693	43,307	0	0	0	0	50,000
TOTAL <N/A>	168,577	186,266	0	386,759	0	0	741,602
TOTAL 434848 2	168,577	186,266	0	386,759	0	0	741,602
TOTAL Project:	17,818,720	770,824	0	386,759	0	0	18,976,303

ITEM NUMBER:435748 1 PROJECT DESCRIPTION:US92/SR580/HILLSBOROUGH CORRIDOR EVALUATION FM MEMORIAL HWY TO I-275 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.772MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,819	18,180	0	0	0	0	20,999
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,002,819	18,180	0	0	0	0	1,020,999
TOTAL 435748 1	1,002,819	18,180	0	0	0	0	1,020,999
TOTAL Project:	1,002,819	18,180	0	0	0	0	1,020,999

ITEM NUMBER:435897 1 PROJECT DESCRIPTION:BUS. US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	77,561	0	0	0	0	0	77,561
DIH	13,138	88	0	0	0	0	13,226
DS	26,199	0	0	0	0	0	26,199

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	277,173	0	0	0	0	0	277,173
DIH	1,778	1,984	0	0	0	0	3,762
TOTAL <N/A>	395,849	2,072	0	0	0	0	397,921
TOTAL 435897 1	395,849	2,072	0	0	0	0	397,921
TOTAL Project:	395,849	2,072	0	0	0	0	397,921

ITEM NUMBER:435908 1 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	494,809	0	0	0	0	0	494,809
DIH	9,019	231	0	0	0	0	9,250
TOTAL <N/A>	503,828	231	0	0	0	0	504,059
TOTAL 435908 1	503,828	231	0	0	0	0	504,059

ITEM NUMBER:435908 2 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 3.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,037,597	0	0	0	0	0	1,037,597
DIH	3,738	1,676	0	0	0	0	5,414
DS	10,226	0	0	0	0	0	10,226
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	1,051,561	6,676	0	0	0	0	1,058,237
TOTAL 435908 2	1,051,561	6,676	0	0	0	0	1,058,237
TOTAL Project:	1,555,389	6,907	0	0	0	0	1,562,296

ITEM NUMBER:435911 1 PROJECT DESCRIPTION:SR 574 PD&E RE-EVAL FROM N 40TH ST TO I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,870	1,128	0	0	0	0	2,998
TOTAL <N/A>	1,870	1,128	0	0	0	0	2,998
TOTAL 435911 1	1,870	1,128	0	0	0	0	2,998

ITEM NUMBER:435911 2 PROJECT DESCRIPTION:SR 574/W DR MLK JR BLVD FROM N 40TH ST TO I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 1.969MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	969,327	0	0	0	0	0	969,327
DIH	15,658	3,341	0	0	0	0	18,999
DS	113,802	0	0	0	0	0	113,802
TOTAL <N/A>	1,098,787	3,341	0	0	0	0	1,102,128
TOTAL 435911 2	1,098,787	3,341	0	0	0	0	1,102,128
TOTAL Project:	1,100,657	4,469	0	0	0	0	1,105,126

ITEM NUMBER:435918 1 PROJECT DESCRIPTION:US 41 PD&E STUDY FROM MANATEE CO LINE TO 12TH STREET NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,500,000	0	0	0	0	0	1,500,000
DIH	22,026	164	0	0	0	0	22,190
DS	5,946	0	0	0	0	0	5,946
TOTAL <N/A>	1,527,972	164	0	0	0	0	1,528,136
TOTAL 435918 1	1,527,972	164	0	0	0	0	1,528,136
TOTAL Project:	1,527,972	164	0	0	0	0	1,528,136

ITEM NUMBER:435956 1 PROJECT DESCRIPTION:US41/92/SR600/E HILLSBOROUGH AVE AT E GATE PLAZA/MERIDIAN POINTE APTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
DDR	255,768	0	0	0	0	0	255,768
DIH	64	0	0	0	0	0	64
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	291	642	0	0	0	0	933
TOTAL <N/A>	256,123	642	0	0	0	0	256,765
TOTAL 435956 1	256,123	642	0	0	0	0	256,765
TOTAL Project:	256,123	642	0	0	0	0	256,765

ITEM NUMBER:436013 2 PROJECT DESCRIPTION:HYDE PARK AVE (SB-ONE WAY PAIR) FROM PLATT ST TO SR 60/KENNEDY BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4047 214 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
HSP	277,826	0	0	0	0	0	277,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,690	825	0	0	0	0	5,515
TOTAL 4047 214 C	282,516	825	0	0	0	0	283,341
TOTAL 436013 2	282,516	825	0	0	0	0	283,341
TOTAL Project:	282,516	825	0	0	0	0	283,341

ITEM NUMBER:436036 1 PROJECT DESCRIPTION:TAMPA BAY EXPRESS STUDY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,705	0	0	0	0	0	3,705
DS	31,188	0	0	0	0	0	31,188
PKYI	243,312	3,746	0	0	0	0	247,058
TOTAL <N/A>	278,205	3,746	0	0	0	0	281,951
TOTAL 436036 1	278,205	3,746	0	0	0	0	281,951
TOTAL Project:	278,205	3,746	0	0	0	0	281,951

ITEM NUMBER:436041 1 PROJECT DESCRIPTION:SR 60 / BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .351MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,112	0	0	0	0	0	7,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,195,472	0	0	1,195,472
TOTAL <N/A>	7,112	0	0	1,195,472	0	0	1,202,584
FEDERAL PROJECT NUMBER: D717 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	680,301	2,843	0	0	0	0	683,144
TOTAL D717 029 B	680,301	2,843	0	0	0	0	683,144
TOTAL 436041 1	687,413	2,843	0	1,195,472	0	0	1,885,728
TOTAL Project:	687,413	2,843	0	1,195,472	0	0	1,885,728

ITEM NUMBER:436243 1 PROJECT DESCRIPTION:US 301/SR 43 AT RIVERVIEW DRIVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,454	8,447	0	0	0	0	32,901
DS	247,734	0	0	0	0	0	247,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	541,872	0	0	0	541,872
DIH	0	0	10,550	0	0	0	10,550

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,167	0	0	0	0	0	5,167
TOTAL <N/A>	277,355	8,447	552,422	0	0	0	838,224
TOTAL 436243 1	277,355	8,447	552,422	0	0	0	838,224
TOTAL Project:	277,355	8,447	552,422	0	0	0	838,224

ITEM NUMBER:436244 1 PROJECT DESCRIPTION:SR 582 / FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,746	274	0	0	0	0	8,020
DS	216,833	0	0	0	0	0	216,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	284,200	0	0	0	284,200
DIH	0	0	40,000	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,482,214	1,482,214
DIH	0	0	0	0	0	20,586	20,586
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,098	0	0	0	0	0	9,098
TOTAL <N/A>	233,677	274	324,200	0	0	1,502,800	2,060,951
TOTAL 436244 1	233,677	274	324,200	0	0	1,502,800	2,060,951
TOTAL Project:	233,677	274	324,200	0	0	1,502,800	2,060,951

ITEM NUMBER:436245 1 PROJECT DESCRIPTION:US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,342	1,355	0	0	0	0	25,697
DS	275,296	429	0	0	0	0	275,725
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	851,381	0	0	0	851,381
DIH	0	0	100,000	0	0	0	100,000
DS	0	0	321,519	0	0	0	321,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,322,693	1,322,693
DIH	0	0	0	0	0	18,370	18,370
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,923	0	20,000	0	0	0	29,923
TOTAL <N/A>	309,561	1,784	1,292,900	0	0	1,341,063	2,945,308
TOTAL 436245 1	309,561	1,784	1,292,900	0	0	1,341,063	2,945,308
TOTAL Project:	309,561	1,784	1,292,900	0	0	1,341,063	2,945,308

ITEM NUMBER:436255 1 PROJECT DESCRIPTION:US 41/SR 599/50TH ST FROM N OF UCETA ROAD TO S OF 7TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,028	0	0	0	0	0	25,028
DS	1,294	0	0	0	0	0	1,294

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	214,288	0	0	0	0	214,288

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	171,525	0	0	0	0	171,525
	DIH	14,158	6,570	0	0	0	20,728
	DS	18,733	0	0	0	0	18,733
TOTAL <N/A>		445,026	6,570	0	0	0	451,596
TOTAL 436255 1		445,026	6,570	0	0	0	451,596
TOTAL Project:		445,026	6,570	0	0	0	451,596

ITEM NUMBER:436420 1 PROJECT DESCRIPTION:US 92/SR 39/SR 600 FROM W OF N MOBLEY ST TO N HOWARD ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .912MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,142	594	0	0	0	0	53,736
DS	62,783	0	0	0	0	0	62,783
TOTAL <N/A>	115,925	594	0	0	0	0	116,519
FEDERAL PROJECT NUMBER: D718 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	866,210	64,611	0	0	0	0	930,821
ACSU	139,084	0	0	0	0	0	139,084
DDR	245,111	0	0	0	0	0	245,111
DS	86,906	0	0	0	0	0	86,906
TOTAL D718 009 B	1,337,311	64,611	0	0	0	0	1,401,922
FEDERAL PROJECT NUMBER: 2121 086 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	173,534	0	0	0	0	0	173,534
SA	78,807	0	0	0	0	0	78,807
SU	289,758	0	0	0	0	0	289,758
TOTAL 2121 086 P	542,099	0	0	0	0	0	542,099
TOTAL 436420 1	1,995,335	65,205	0	0	0	0	2,060,540
TOTAL Project:	1,995,335	65,205	0	0	0	0	2,060,540

ITEM NUMBER:436481 1 PROJECT DESCRIPTION:SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	362,685	0	0	0	0	0	362,685
DIH	39,203	2,286	0	0	0	0	41,489
DS	86,236	0	0	0	0	0	86,236
TOTAL <N/A>	489,333	2,286	0	0	0	0	491,619
FEDERAL PROJECT NUMBER: D718 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	389,731	0	0	0	0	389,731
SA	0	797,259	0	0	0	0	797,259
TOTAL D718 054 B	0	1,186,990	0	0	0	0	1,186,990
TOTAL 436481 1	489,333	1,189,276	0	0	0	0	1,678,609
TOTAL Project:	489,333	1,189,276	0	0	0	0	1,678,609

ITEM NUMBER:436491 1 PROJECT DESCRIPTION:SR 60/E KENNEDY BLVD FROM E OF N ASHLEY ST TO W OF N NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .580MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	532,000	0	0	0	0	0	532,000
DIH	38,647	0	0	0	0	0	38,647
DS	279,370	0	0	0	0	0	279,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	891,512	0	0	0	0	0	891,512
DIH	910	18,295	0	0	0	0	19,205

DS	168,902	0	0	0	0	0	168,902
TOTAL <N/A>	1,911,341	18,295	0	0	0	0	1,929,636

FEDERAL PROJECT NUMBER: D717 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	112,486	0	0	0	0	0	112,486
HSP	545,206	0	0	0	0	0	545,206
TOTAL D717 026 B	657,692	0	0	0	0	0	657,692
TOTAL 436491 1	2,569,033	18,295	0	0	0	0	2,587,328
TOTAL Project:	2,569,033	18,295	0	0	0	0	2,587,328

ITEM NUMBER:436494 1 PROJECT DESCRIPTION:US 92/SR 600/DALE MABRY FROM S OF W MCKAY AVE TO S OF W CLEVELAND ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .457MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	555,327	0	0	0	0	0	555,327
DIH	43,959	1,122	0	0	0	0	45,081
DS	72,145	0	0	0	0	0	72,145

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	325,703	444,303	0	0	0	0	770,006
DIH	24,296	55,704	0	0	0	0	80,000
DS	34,985	0	0	0	0	0	34,985

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,498,000	0	0	0	0	1,498,000
DIH	0	21,001	0	0	0	0	21,001

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	75,000	0	0	0	0	75,000
DS	13,224	0	0	0	0	0	13,224
TOTAL <N/A>	1,069,639	2,095,130	0	0	0	0	3,164,769
TOTAL 436494 1	1,069,639	2,095,130	0	0	0	0	3,164,769
TOTAL Project:	1,069,639	2,095,130	0	0	0	0	3,164,769

ITEM NUMBER:436495 1 PROJECT DESCRIPTION:SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.922MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,373,735	0	0	0	0	0	1,373,735
DIH	84,756	0	0	0	0	0	84,756
DS	204,738	0	0	0	0	0	204,738
LF	63,380	0	0	0	0	0	63,380
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	766,196	1,311,286	0	0	0	0	2,077,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	895,014	0	0	0	0	0	895,014
DIH	589	113,269	0	0	0	0	113,858
DS	819,838	177	0	0	0	0	820,015
LF	1,431,202	14,023	0	0	0	0	1,445,225
TOTAL <N/A>	5,639,448	1,438,755	0	0	0	0	7,078,203
FEDERAL PROJECT NUMBER: D718 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,448,625	0	0	0	0	0	4,448,625
CM	303,567	0	0	0	0	0	303,567
DDR	1,924,729	0	0	0	0	0	1,924,729
DS	652,637	0	0	0	0	0	652,637
HSP	290,840	0	0	0	0	0	290,840
TOTAL D718 027 B	7,620,398	0	0	0	0	0	7,620,398
TOTAL 436495 1	13,259,846	1,438,755	0	0	0	0	14,698,601
TOTAL Project:	13,259,846	1,438,755	0	0	0	0	14,698,601

ITEM NUMBER:436530 1 PROJECT DESCRIPTION:USB 41/SR 685/N FLORIDA AVE FR S OF E BIRD ST TO N OF W WATERS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .242MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	137,583	0	0	0	0	0	137,583
DS	173,086	0	0	0	0	0	173,086
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,090	0	0	0	0	0	19,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,555	7,631	0	0	0	0	16,186
DS	167	0	0	0	0	0	167
TOTAL <N/A>	338,481	7,631	0	0	0	0	346,112
FEDERAL PROJECT NUMBER: D717 049 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,602	0	0	0	0	0	51,602
HSP	1,409,494	0	0	0	0	0	1,409,494
TOTAL D717 049 B	1,461,096	0	0	0	0	0	1,461,096
TOTAL 436530 1	1,799,577	7,631	0	0	0	0	1,807,208
TOTAL Project:	1,799,577	7,631	0	0	0	0	1,807,208

ITEM NUMBER:436588 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 24.762MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,128	0	0	0	0	0	9,128
DS	51,855	0	0	0	0	0	51,855

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,464	0	0	0	0	0	8,464
TOTAL <N/A>	69,447	0	0	0	0	0	69,447
FEDERAL PROJECT NUMBER: D717 060 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	25,642,260	547,566	0	0	0	0	26,189,826
ACSA	4,746	0	0	0	0	0	4,746
DI	582,905	0	0	0	0	0	582,905
TOTAL D717 060 B	26,229,911	547,566	0	0	0	0	26,777,477
FEDERAL PROJECT NUMBER: 0041 234 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,254	0	0	0	0	0	145,254
DIH	56,493	0	0	0	0	0	56,493
DS	383,315	0	0	0	0	0	383,315
NHPP	2,771,327	0	0	0	0	0	2,771,327
TOTAL 0041 234 I	3,356,389	0	0	0	0	0	3,356,389
TOTAL 436588 1	29,655,747	547,566	0	0	0	0	30,203,313
TOTAL Project:	29,655,747	547,566	0	0	0	0	30,203,313

ITEM NUMBER:436639 1 PROJECT DESCRIPTION:E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	0	0	246,346	0	0	0	246,346
TOTAL <N/A>	0	0	246,346	0	0	0	246,346
FEDERAL PROJECT NUMBER: D718 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	99,020	0	0	0	0	0	99,020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	980	0	0	0	0	980
TOTAL D718 011 B	99,020	980	0	0	0	0	100,000
TOTAL 436639 1	99,020	980	246,346	0	0	0	346,346
TOTAL Project:	99,020	980	246,346	0	0	0	346,346

ITEM NUMBER:436640 1 PROJECT DESCRIPTION:FLORIBRASKA AVE FROM N TAMPA ST TO NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA

TALT	0	372,444	0	0	0	0	372,444
TOTAL <N/A>	0	372,444	0	0	0	0	372,444
TOTAL 436640 1	0	372,444	0	0	0	0	372,444
TOTAL Project:	0	372,444	0	0	0	0	372,444

ITEM NUMBER:436713 1 PROJECT DESCRIPTION:LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC

TALU	0	0	109,200	0	0	0	109,200
TOTAL <N/A>	0	0	109,200	0	0	0	109,200

FEDERAL PROJECT NUMBER: D718 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC

TALT	12,750	1,000	0	0	0	0	13,750
TOTAL D718 013 B	12,750	1,000	0	0	0	0	13,750
TOTAL 436713 1	12,750	1,000	109,200	0	0	0	122,950
TOTAL Project:	12,750	1,000	109,200	0	0	0	122,950

ITEM NUMBER:436734 1 PROJECT DESCRIPTION:SR 674/E COLLEGE AVE FROM S US 41/SR 45 TO E OF COLLEGE CHASE DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,435	0	0	0	0	0	1,435
DDR	556,423	0	0	0	0	0	556,423
DIH	29,594	3,664	0	0	0	0	33,258
DS	47,371	0	0	0	0	0	47,371
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,800	200	0	0	0	0	8,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	0	0	360,037	0	0	0	360,037
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,361,376	0	0	0	1,361,376
DIH	0	0	19,085	0	0	0	19,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	692,623	23,864	1,740,498	0	0	0	2,456,985
TOTAL 436734 1	692,623	23,864	1,740,498	0	0	0	2,456,985
TOTAL Project:	692,623	23,864	1,740,498	0	0	0	2,456,985

ITEM NUMBER:437002 1 PROJECT DESCRIPTION:MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	3,500,000	0	0	0	3,500,000
LFP	0	0	3,500,000	0	0	0	3,500,000
TOTAL <N/A>	0	0	7,000,000	0	0	0	7,000,000
TOTAL 437002 1	0	0	7,000,000	0	0	0	7,000,000
TOTAL Project:	0	0	7,000,000	0	0	0	7,000,000

ITEM NUMBER:437041 1 PROJECT DESCRIPTION:WESTSHORE BOULEVARD AND GANDY BOULEVARD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.385MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	1,361,815	0	0	0	1,361,815
LFP	0	0	1,361,815	0	0	0	1,361,815
TOTAL <N/A>	0	0	2,723,630	0	0	0	2,723,630
TOTAL 437041 1	0	0	2,723,630	0	0	0	2,723,630
TOTAL Project:	0	0	2,723,630	0	0	0	2,723,630

ITEM NUMBER:437044 1 PROJECT DESCRIPTION:ARMENIA AVENUE AT BUSCH BOULEVARD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	989,595	0	0	0	0	989,595
LF	0	418,734	0	0	0	0	418,734
LFP	0	989,595	0	0	0	0	989,595
TOTAL <N/A>	0	2,397,924	0	0	0	0	2,397,924
TOTAL 437044 1	0	2,397,924	0	0	0	0	2,397,924
TOTAL Project:	0	2,397,924	0	0	0	0	2,397,924

ITEM NUMBER:437242 1 PROJECT DESCRIPTION:CYPRESS CREEK ELEM FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .298MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
ACTA	78,725	0	0	0	0	0	78,725
TALT	152,824	0	0	0	0	0	152,824
TALU	119,317	10,935	0	0	0	0	130,252
TOTAL D718 022 B	350,866	10,935	0	0	0	0	361,801
FEDERAL PROJECT NUMBER: 4047 220 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	465	535	0	0	0	0	1,000
TOTAL 4047 220 C	465	535	0	0	0	0	1,000
TOTAL 437242 1	351,331	11,470	0	0	0	0	362,801
TOTAL Project:	351,331	11,470	0	0	0	0	362,801

ITEM NUMBER:437243 1 PROJECT DESCRIPTION:N ROME AVE FROM W KENNEDY BLVD TO W COLUMBUS DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	0	70,263	0	0	0	0	70,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	0	0	0	863,817	0	0	863,817
TOTAL <N/A>	0	70,263	0	863,817	0	0	934,080
TOTAL 437243 1	0	70,263	0	863,817	0	0	934,080
TOTAL Project:	0	70,263	0	863,817	0	0	934,080

ITEM NUMBER:437244 1 PROJECT DESCRIPTION:STOWERS ELEM SCHOOL FR GENTLE WOOD AVE TO S OF BARRINGTON STOWERS DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .242MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	11,153	0	0	0	0	0	11,153
TALU	117,627	10,935	0	0	0	0	128,562
TOTAL D718 020 B	128,780	10,935	0	0	0	0	139,715
FEDERAL PROJECT NUMBER: 4047 221 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	23	0	0	0	0	0	23
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALU	17,934	0	0	0	0	0	17,934
TOTAL 4047 221 C	17,957	0	0	0	0	0	17,957
TOTAL 437244 1	146,737	10,935	0	0	0	0	157,672
TOTAL Project:	146,737	10,935	0	0	0	0	157,672

ITEM NUMBER:437246 1 PROJECT DESCRIPTION:46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.507MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	0	0	261,200	0	0	0	261,200
TOTAL <N/A>	0	0	261,200	0	0	0	261,200
FEDERAL PROJECT NUMBER: D718 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	20,058	0	0	0	0	0	20,058
TALU	57,093	0	0	0	0	0	57,093
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	849	0	0	0	0	849
TOTAL D718 012 B	77,151	849	0	0	0	0	78,000
TOTAL 437246 1	77,151	849	261,200	0	0	0	339,200
TOTAL Project:	77,151	849	261,200	0	0	0	339,200

ITEM NUMBER:437247 1 PROJECT DESCRIPTION:SUMMERFIELD ELEM SCHOOL HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	10,915	0	0	0	0	10,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	16,579	0	0	0	0	0	16,579
TALU	131,724	0	0	0	0	0	131,724
TOTAL D718 019 B	148,303	10,915	0	0	0	0	159,218

FEDERAL PROJECT NUMBER: 4047 215 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	90	0	0	0	0	0	90
TOTAL 4047 215 C	90	0	0	0	0	0	90
TOTAL 437247 1	148,393	10,915	0	0	0	0	159,308
TOTAL Project:	148,393	10,915	0	0	0	0	159,308

ITEM NUMBER:437248 1 PROJECT DESCRIPTION:OLD BIG BEND RD FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .357MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D718 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	10,874	0	0	0	0	10,874

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC

TALT	16,066	0	0	0	0	0	16,066
TALU	200,597	0	0	0	0	0	200,597
TOTAL D718 021 B	216,663	10,874	0	0	0	0	227,537

FEDERAL PROJECT NUMBER: 4047 216 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	950	50	0	0	0	0	1,000
TOTAL 4047 216 C	950	50	0	0	0	0	1,000
TOTAL 437248 1	217,613	10,924	0	0	0	0	228,537
TOTAL Project:	217,613	10,924	0	0	0	0	228,537

ITEM NUMBER:437249 1 PROJECT DESCRIPTION:US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	623,027	0	0	0	623,027
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,208,148	0	6,208,148
DIH	0	0	0	0	92,833	0	92,833
DS	0	0	0	0	475,776	0	475,776
TOTAL <N/A>	0	0	624,027	0	6,776,757	0	7,400,784
TOTAL 437249 1	0	0	624,027	0	6,776,757	0	7,400,784
TOTAL Project:	0	0	624,027	0	6,776,757	0	7,400,784

ITEM NUMBER:437312 1 PROJECT DESCRIPTION:I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 16.158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	17,485	0	0	0	0	0	17,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	37,431,069	0	0	0	37,431,069
DS	1,490	0	0	0	0	0	1,490
TOTAL <N/A>	20,966	0	37,431,069	0	0	0	37,452,035

FEDERAL PROJECT NUMBER: D717 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,801,068	0	0	0	0	0	1,801,068
DI	700,000	0	0	0	0	0	700,000
DIH	66,748	4,316	0	0	0	0	71,064
TOTAL D717 025 B	2,567,816	4,316	0	0	0	0	2,572,132
TOTAL 437312 1	2,588,782	4,316	37,431,069	0	0	0	40,024,167
TOTAL Project:	2,588,782	4,316	37,431,069	0	0	0	40,024,167

ITEM NUMBER:437513 1 PROJECT DESCRIPTION:US 92/SR 600/W GANDY BLVD FR E END OF GANDY BRIDGE TO W OF S BRIDGE ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	3,436	0	0	0	0	0	3,436
DIH	10,467	1,988	0	0	0	0	12,455
DS	79,280	0	0	0	0	0	79,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	205	0	0	0	0	0	205
TOTAL <N/A>	94,597	1,988	0	0	0	0	96,585
TOTAL 437513 1	94,597	1,988	0	0	0	0	96,585
TOTAL Project:	94,597	1,988	0	0	0	0	96,585

ITEM NUMBER:437518 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	111,655	0	0	0	0	0	111,655

DIH	4,577	1,384	0	0	0	0	5,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	385,339	0	0	0	0	385,339
DIH	0	5,108	0	0	0	0	5,108
TOTAL <N/A>	116,232	391,831	0	0	0	0	508,063
TOTAL 437518 1	116,232	391,831	0	0	0	0	508,063
TOTAL Project:	116,232	391,831	0	0	0	0	508,063

ITEM NUMBER:437530 1 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	588,538	0	0	0	0	0	588,538
DIH	16,368	550	0	0	0	0	16,918
DS	349,801	0	0	0	0	0	349,801
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	308	0	0	0	0	0	308
TOTAL <N/A>	976,224	550	0	0	0	0	976,774
FEDERAL PROJECT NUMBER: D718 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	335,471	0	0	0	0	335,471
NHRE	0	1,388,476	0	0	0	0	1,388,476
SA	0	122,724	0	0	0	0	122,724
TOTAL D718 041 B	0	1,846,671	0	0	0	0	1,846,671
TOTAL 437530 1	976,224	1,847,221	0	0	0	0	2,823,445
TOTAL Project:	976,224	1,847,221	0	0	0	0	2,823,445

ITEM NUMBER:437535 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE AT E TWIGGS ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,270	730	0	0	0	0	4,000
DS	211,694	0	0	0	0	0	211,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	411,551	0	0	411,551
DIH	0	0	0	6,486	0	0	6,486
TOTAL <N/A>	214,964	730	0	418,037	0	0	633,731
TOTAL 437535 1	214,964	730	0	418,037	0	0	633,731
TOTAL Project:	214,964	730	0	418,037	0	0	633,731

ITEM NUMBER:437541 1 PROJECT DESCRIPTION:BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .225MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	114,702	0	0	0	0	0	114,702
DIH	7,468	752	0	0	0	0	8,220
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,537,009	0	0	0	0	1,537,009
DIH	0	21,715	0	0	0	0	21,715
TOTAL <N/A>	137,170	1,559,476	0	0	0	0	1,696,646
TOTAL 437541 1	137,170	1,559,476	0	0	0	0	1,696,646
TOTAL Project:	137,170	1,559,476	0	0	0	0	1,696,646

ITEM NUMBER:437549 1 PROJECT DESCRIPTION:SR 60 AT RAILROAD CROSSING 624572-B E OF CLARENCE GORDON JR RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,421	0	0	0	0	0	164,421
DIH	10,904	0	0	0	0	0	10,904
DS	58,479	0	0	0	0	0	58,479
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,344	0	0	0	0	0	328,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,437	0	0	0	0	0	103,437
DIH	11,430	33,198	0	0	0	0	44,628
DS	164,322	0	0	0	0	0	164,322
TOTAL <N/A>	841,337	33,198	0	0	0	0	874,535
TOTAL 437549 1	841,337	33,198	0	0	0	0	874,535
TOTAL Project:	841,337	33,198	0	0	0	0	874,535

ITEM NUMBER:437551 1 PROJECT DESCRIPTION:SR 676 AT RAILROAD CROSSING 624815-B E OF GELMAN PLACE S *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .082MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,348	0	0	0	0	0	129,348
DIH	17,831	1,296	0	0	0	0	19,127
DS	32,161	0	0	0	0	0	32,161
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	229,639	0	0	0	0	0	229,639

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	138,027	0	0	0	0	138,027
	DIH	901	254	0	0	0	1,155
	DS	147,471	0	0	0	0	147,471
TOTAL <N/A>		695,378	1,550	0	0	0	696,928
TOTAL 437551 1		695,378	1,550	0	0	0	696,928
TOTAL Project:		695,378	1,550	0	0	0	696,928

ITEM NUMBER:437607 1 PROJECT DESCRIPTION:I-75/SR93A OVER RIVERVIEW DRIVE BR# 100356 AND 100357 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	300,000	0	300,000
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	1,183,197	1,183,197
DIH	0	0	0	0	0	15,989	15,989
TOTAL <N/A>	0	0	0	0	301,000	1,199,186	1,500,186
TOTAL 437607 1	0	0	0	0	301,000	1,199,186	1,500,186
TOTAL Project:	0	0	0	0	301,000	1,199,186	1,500,186

ITEM NUMBER:437637 1 PROJECT DESCRIPTION:I-75/SR 93A FROM BEG OF SB RAMP #10075016 TO END OF SB RAMP #10075016 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:REST AREA
PROJECT LENGTH: .758MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,704	0	0	0	0	0	24,704
DRA	526,344	30,000	0	0	0	0	556,344
DS	37,376	0	0	0	0	0	37,376

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	733	69,416	0	0	0	0	70,149
DRA	2,407,355	3,473,587	0	0	0	0	5,880,942
DS	205	0	0	0	0	0	205
TOTAL <N/A>	2,996,717	3,573,003	0	0	0	0	6,569,720
TOTAL 437637 1	2,996,717	3,573,003	0	0	0	0	6,569,720
TOTAL Project:	2,996,717	3,573,003	0	0	0	0	6,569,720

ITEM NUMBER:437638 1 PROJECT DESCRIPTION:I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:REST AREA
PROJECT LENGTH: .664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	962	38	0	0	0	0	1,000
DRA	0	284,015	0	0	0	0	284,015
DS	284	0	0	0	0	0	284
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	50,000	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	477,303	0	0	0	0	477,303
DIH	0	211,297	0	0	0	0	211,297
DRA	0	15,038,302	0	0	0	0	15,038,302
TOTAL <N/A>	1,246	16,060,955	0	0	0	0	16,062,201
TOTAL 437638 1	1,246	16,060,955	0	0	0	0	16,062,201
TOTAL Project:	1,246	16,060,955	0	0	0	0	16,062,201

ITEM NUMBER:437639 1 PROJECT DESCRIPTION:US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	443,369	443,369
DIH	0	0	0	0	1,000	0	1,000
TOTAL <N/A>	0	0	0	0	1,000	443,369	444,369
TOTAL 437639 1	0	0	0	0	1,000	443,369	444,369
TOTAL Project:	0	0	0	0	1,000	443,369	444,369

ITEM NUMBER:437640 1 PROJECT DESCRIPTION:US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:MEDIAN MODIFICATION
PROJECT LENGTH: 4.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,196	2,800	0	0	0	0	14,996
DS	20,356	0	0	0	0	0	20,356
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,357,709	0	0	0	1,357,709
DIH	0	0	23,073	0	0	0	23,073
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	32,552	52,800	1,380,782	0	0	0	1,466,134
FEDERAL PROJECT NUMBER: D717 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	245,000	0	0	0	0	0	245,000

HIGHWAYS

HSP	817,066	0	0	0	0	0	817,066
TOTAL D717 030 B	1,062,066	0	0	0	0	0	1,062,066
TOTAL 437640 1	1,094,618	52,800	1,380,782	0	0	0	2,528,200
TOTAL Project:	1,094,618	52,800	1,380,782	0	0	0	2,528,200

ITEM NUMBER:437641 1 PROJECT DESCRIPTION:SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 4.953MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,125	2,619	0	0	0	0	12,744
DS	7,662	0	0	0	0	0	7,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	895,958	0	0	0	895,958
DIH	0	0	23,068	0	0	0	23,068
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	17,787	52,619	919,026	0	0	0	989,432
FEDERAL PROJECT NUMBER: D717 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,694	0	0	0	0	0	61,694
HSP	782,648	0	0	0	0	0	782,648
TOTAL D717 032 B	844,342	0	0	0	0	0	844,342
TOTAL 437641 1	862,129	52,619	919,026	0	0	0	1,833,774

ITEM NUMBER:437641 2 PROJECT DESCRIPTION:US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO E OF DALE MABRY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 4.056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	294,414	0	0	0	294,414
TOTAL <N/A>	0	0	294,414	0	0	0	294,414
FEDERAL PROJECT NUMBER: D718 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	429,296	317	0	0	0	0	429,613
TOTAL D718 046 B	429,296	317	0	0	0	0	429,613
TOTAL 437641 2	429,296	317	294,414	0	0	0	724,027
TOTAL Project:	1,291,425	52,936	1,213,440	0	0	0	2,557,801

ITEM NUMBER:437644 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO HENDERSON BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.754MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,295	0	0	0	0	0	2,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,109,715	0	0	1,109,715
TOTAL <N/A>	2,295	0	0	1,109,715	0	0	1,112,010
FEDERAL PROJECT NUMBER: D717 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	470,884	0	0	0	0	470,884

HSP	346,414	1,411	0	0	0	0	347,825
TOTAL D717 066 B	346,414	472,295	0	0	0	0	818,709
TOTAL 437644 1	348,709	472,295	0	1,109,715	0	0	1,930,719

ITEM NUMBER:437644 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 1.818MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	633,742	0	0	0	0	633,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	1,207,275	0	0	1,207,275
TOTAL <N/A>	0	633,742	0	1,207,275	0	0	1,841,017
TOTAL 437644 2	0	633,742	0	1,207,275	0	0	1,841,017
TOTAL Project:	348,709	1,106,037	0	2,316,990	0	0	3,771,736

ITEM NUMBER:437646 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.701MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	509,650	0	0	0	0	509,650
DS	1,895	0	0	0	0	0	1,895
HSP	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	953,226	0	0	953,226
TOTAL <N/A>	1,895	510,650	0	953,226	0	0	1,465,771
TOTAL 437646 1	1,895	510,650	0	953,226	0	0	1,465,771
TOTAL Project:	1,895	510,650	0	953,226	0	0	1,465,771

ITEM NUMBER:437647 1 PROJECT DESCRIPTION:HIMES AVE FROM SR 60/KENNEDY BLVD TO COLUMBUS DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 1.511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
HSP	1,818,437	0	0	0	0	0	1,818,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	17	0	0	0	0	17
TOTAL D717 019 B	1,818,437	17	0	0	0	0	1,818,454
FEDERAL PROJECT NUMBER: 8886 812 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	203,698	0	0	0	0	0	203,698
TOTAL 8886 812 A	203,698	0	0	0	0	0	203,698
TOTAL 437647 1	2,022,135	17	0	0	0	0	2,022,152
TOTAL Project:	2,022,135	17	0	0	0	0	2,022,152

ITEM NUMBER:437648 1 PROJECT DESCRIPTION:34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 2.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSS	0	2,370,198	0	0	0	0	2,370,198
TOTAL <N/A>	0	2,370,198	0	0	0	0	2,370,198
FEDERAL PROJECT NUMBER: D718 010 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	780,973	0	0	0	0	0	780,973
REPE	1,130,227	0	0	0	0	0	1,130,227

SA	10	0	0	0	0	0	10
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	990	0	0	0	0	990
TOTAL D718 010 B	1,911,210	990	0	0	0	0	1,912,200
TOTAL 437648 1	1,911,210	2,371,188	0	0	0	0	4,282,398
TOTAL Project:	1,911,210	2,371,188	0	0	0	0	4,282,398

ITEM NUMBER:437650 1 PROJECT DESCRIPTION:GIBSONTON DR EB FROM NB ON RAMP TO I-75 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,000	722,630	0	723,630
TOTAL <N/A>	0	0	0	1,000	722,630	0	723,630
TOTAL 437650 1	0	0	0	1,000	722,630	0	723,630
TOTAL Project:	0	0	0	1,000	722,630	0	723,630

ITEM NUMBER:437687 1 PROJECT DESCRIPTION:SR 674 FROM W OF BALMWIMAUMA RD TO E OF BALMWIMAUMA RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .353MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,820	0	0	0	0	0	86,820
DIH	24,367	0	0	0	0	0	24,367
DS	290,310	0	0	0	0	0	290,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,007	0	0	0	0	0	25,007
DS	7,804	0	0	0	0	0	7,804
TOTAL <N/A>	434,308	0	0	0	0	0	434,308

FEDERAL PROJECT NUMBER: D717 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	65,956	0	0	0	0	0	65,956
HSP	1,550,803	104,060	0	0	0	0	1,654,863
TOTAL D717 015 B	1,616,759	104,060	0	0	0	0	1,720,819
TOTAL 437687 1	2,051,067	104,060	0	0	0	0	2,155,127
TOTAL Project:	2,051,067	104,060	0	0	0	0	2,155,127

ITEM NUMBER:437789 1 PROJECT DESCRIPTION:I-75 (SR93A) AND I-4(SR 600)HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.604MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	175,536	0	0	0	0	0	175,536
DIH	6,027	472	0	0	0	0	6,499
DS	179,312	0	0	0	0	0	179,312
TOTAL <N/A>	360,875	472	0	0	0	0	361,347
TOTAL 437789 1	360,875	472	0	0	0	0	361,347
TOTAL Project:	360,875	472	0	0	0	0	361,347

ITEM NUMBER:437819 1 PROJECT DESCRIPTION:US 92 AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	276,349	276,349
DIH	0	0	0	0	1,000	0	1,000
TOTAL <N/A>	0	0	0	0	1,000	276,349	277,349
TOTAL 437819 1	0	0	0	0	1,000	276,349	277,349
TOTAL Project:	0	0	0	0	1,000	276,349	277,349

ITEM NUMBER:437822 1 PROJECT DESCRIPTION:SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	309,250	309,250
DIH	0	0	0	0	1,000	0	1,000
TOTAL <N/A>	0	0	0	0	1,000	309,250	310,250
TOTAL 437822 1	0	0	0	0	1,000	309,250	310,250
TOTAL Project:	0	0	0	0	1,000	309,250	310,250

ITEM NUMBER:437823 1 PROJECT DESCRIPTION:SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	217,732	217,732
DIH	0	0	0	0	1,000	0	1,000
TOTAL <N/A>	0	0	0	0	1,000	217,732	218,732
TOTAL 437823 1	0	0	0	0	1,000	217,732	218,732
TOTAL Project:	0	0	0	0	1,000	217,732	218,732

ITEM NUMBER:437825 1 PROJECT DESCRIPTION:SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	217,732	0	0	217,732
DIH	0	0	0	1,000	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	500,000	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	121,517	121,517
DIH	0	0	0	0	0	14,118	14,118
TOTAL <N/A>	0	0	0	218,732	0	635,635	854,367
TOTAL 437825 1	0	0	0	218,732	0	635,635	854,367
TOTAL Project:	0	0	0	218,732	0	635,635	854,367

ITEM NUMBER:438258 1 PROJECT DESCRIPTION:I-275/I-75/SR 60/I-4 - TAMPA BAY NEXT RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	20,000,000	48,000,000	0	68,000,000
TOTAL <N/A>	0	0	0	20,000,000	48,000,000	0	68,000,000
TOTAL 438258 1	0	0	0	20,000,000	48,000,000	0	68,000,000
TOTAL Project:	0	0	0	20,000,000	48,000,000	0	68,000,000

ITEM NUMBER:438450 1 PROJECT DESCRIPTION:DALE MABRY HWY ATMS FR W LAMBRIGHT ST/PINE CREST MANOR TO VAN DYKE RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 8.127MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,508	0	0	0	0	0	13,508
DS	155,954	0	0	0	0	0	155,954
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,798,796	0	0	0	0	0	2,798,796
DIH	5,948	37,186	0	0	0	0	43,134
DS	71,057	0	0	0	0	0	71,057
TOTAL <N/A>	3,095,263	37,186	0	0	0	0	3,132,449
TOTAL 438450 1	3,095,263	37,186	0	0	0	0	3,132,449
TOTAL Project:	3,095,263	37,186	0	0	0	0	3,132,449

ITEM NUMBER:438542 1 PROJECT DESCRIPTION:SR 60 FR KINGS AVE TO RIDGEWOOD AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: 1.130MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	105,730	7,532	0	0	0	0	113,262
DS	159	0	0	0	0	0	159
TOTAL <N/A>	105,889	7,532	0	0	0	0	113,421
TOTAL 438542 1	105,889	7,532	0	0	0	0	113,421
TOTAL Project:	105,889	7,532	0	0	0	0	113,421

ITEM NUMBER:438710 1 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HILLSBOROUGH COUNTY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 24.708MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,307	0	0	0	0	0	11,307
DIH	9,695	0	0	0	0	0	9,695
DS	301,029	0	0	0	0	0	301,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,951,031	0	0	0	0	0	1,951,031
DIH	15,842	216,314	0	0	0	0	232,156
TOTAL <N/A>	2,288,904	216,314	0	0	0	0	2,505,218
TOTAL 438710 1	2,288,904	216,314	0	0	0	0	2,505,218
TOTAL Project:	2,288,904	216,314	0	0	0	0	2,505,218

ITEM NUMBER:438752 1 PROJECT DESCRIPTION:APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	5,000,000	0	0	5,000,000
LFP	0	0	0	5,000,000	0	0	5,000,000
TOTAL <N/A>	0	0	0	10,000,000	0	0	10,000,000
TOTAL 438752 1	0	0	0	10,000,000	0	0	10,000,000
TOTAL Project:	0	0	0	10,000,000	0	0	10,000,000

ITEM NUMBER:438783 1 PROJECT DESCRIPTION:BRIDGE SUBSTRUCTURE REPAIR FROM HILLSBOROUGH CO TO BRIDGE #100301 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	124,006	0	0	0	0	0	124,006
DIH	4,756	1,462	0	0	0	0	6,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,117,203	0	0	0	2,117,203
DIH	0	0	27,577	0	0	0	27,577
TOTAL <N/A>	128,762	1,462	2,144,780	0	0	0	2,275,004
TOTAL 438783 1	128,762	1,462	2,144,780	0	0	0	2,275,004
TOTAL Project:	128,762	1,462	2,144,780	0	0	0	2,275,004

ITEM NUMBER:438784 1 PROJECT DESCRIPTION:BRIDGE DECK REHAB HILLSBOROUGH CO VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.629MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	160,000	0	160,000
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	1,777,526	1,777,526
DIH	0	0	0	0	0	23,923	23,923
TOTAL <N/A>	0	0	0	0	161,000	1,801,449	1,962,449
TOTAL 438784 1	0	0	0	0	161,000	1,801,449	1,962,449
TOTAL Project:	0	0	0	0	161,000	1,801,449	1,962,449

ITEM NUMBER:438998 1 PROJECT DESCRIPTION:US 92/SR600 FROM PARK TO COUNTY LINE ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	396,241	0	0	0	0	0	396,241
DIH	7,836	163	0	0	0	0	7,999
DS	10,725	0	0	0	0	0	10,725
TOTAL <N/A>	414,802	163	0	0	0	0	414,965
TOTAL 438998 1	414,802	163	0	0	0	0	414,965
TOTAL Project:	414,802	163	0	0	0	0	414,965

ITEM NUMBER:439038 1 PROJECT DESCRIPTION:US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .879MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	149,394	2,072	0	0	0	0	151,466
DS	100,439	0	0	0	0	0	100,439
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,399	0	0	0	0	0	290,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	179	0	0	0	0	0	179
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,613	100,000	0	0	0	0	119,613
TOTAL <N/A>	560,024	102,072	0	0	0	0	662,096

FEDERAL PROJECT NUMBER: D718 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,613	0	0	0	0	20,613
HSP	1,003,862	14,643	0	0	0	1,018,505
TOTAL D718 026 B	1,024,475	14,643	0	0	0	1,039,118
TOTAL 439038 1	1,584,499	116,715	0	0	0	1,701,214
TOTAL Project:	1,584,499	116,715	0	0	0	1,701,214

ITEM NUMBER:439206 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	80,334	0	0	0	0	0	80,334
DIH	77,633	0	0	0	0	0	77,633
DS	126,873	0	0	0	0	0	126,873
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	119,267	0	0	0	0	0	119,267
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	351,601	130,000	106,500	55,000	55,000	55,000	753,101
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,249	0	0	0	0	0	320,249
DEM	13,155,705	0	0	0	0	0	13,155,705
DIH	31,983	174,168	0	0	0	0	206,151
DS	1,772	0	0	0	0	0	1,772
TOTAL <N/A>	14,265,417	554,168	106,500	55,000	55,000	55,000	15,091,085
TOTAL 439206 1	14,265,417	554,168	106,500	55,000	55,000	55,000	15,091,085
TOTAL Project:	14,265,417	554,168	106,500	55,000	55,000	55,000	15,091,085

ITEM NUMBER:439362 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY FR ACCESS RD U-TURNS TO ENDS OF BIG BRDG *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: .624MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,845	0	0	0	0	0	3,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	304,802	0	0	0	0	0	304,802
DIH	23,604	30,604	0	0	0	0	54,208
DS	597	0	0	0	0	0	597
TOTAL <N/A>	332,848	30,604	0	0	0	0	363,452
TOTAL 439362 1	332,848	30,604	0	0	0	0	363,452
TOTAL Project:	332,848	30,604	0	0	0	0	363,452

ITEM NUMBER:439412 1 PROJECT DESCRIPTION:SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .203MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	2,962,015	0	2,962,015
LF	0	0	0	0	6,687,348	0	6,687,348
TOTAL <N/A>	0	0	0	0	9,649,363	0	9,649,363
FEDERAL PROJECT NUMBER: D718 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,000	908,198	0	0	0	909,198
LF	0	0	302,733	0	0	0	302,733
TOTAL D718 016 B	0	1,000	1,210,931	0	0	0	1,211,931
TOTAL 439412 1	0	1,000	1,210,931	0	9,649,363	0	10,861,294
TOTAL Project:	0	1,000	1,210,931	0	9,649,363	0	10,861,294

ITEM NUMBER:439460 1 PROJECT DESCRIPTION:SR 583 (56TH STREET) AT WHITEWAY DRIVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,326	1,148	0	0	0	0	6,474
DS	197,078	0	0	0	0	0	197,078
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	286,049	0	0	286,049
DIH	0	0	0	4,011	0	0	4,011
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,142	0	0	0	0	0	8,142
TOTAL <N/A>	210,546	1,148	0	290,060	0	0	501,754
TOTAL 439460 1	210,546	1,148	0	290,060	0	0	501,754
TOTAL Project:	210,546	1,148	0	290,060	0	0	501,754

ITEM NUMBER:439476 2 PROJECT DESCRIPTION:GREEN SPINE - PH 3A NUCCIO PKWY FROM N NEBRASKA AVE TO 7TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	0	477,000	0	0	0	477,000
TALT	0	0	703,545	0	0	0	703,545
TALU	0	0	542,561	0	0	0	542,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,724,106	0	0	0	1,724,106
TOTAL 439476 2	0	0	1,724,106	0	0	0	1,724,106
TOTAL Project:	0	0	1,724,106	0	0	0	1,724,106

ITEM NUMBER:439532 1 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 1.647MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,082	0	0	0	0	0	21,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	963,829	0	0	963,829
DDR	0	0	0	852,137	0	0	852,137
DIH	0	0	0	37,544	0	0	37,544
TALT	0	0	0	29,730	0	0	29,730
TALU	0	0	0	857,503	0	0	857,503
TOTAL <N/A>	21,082	0	0	2,740,743	0	0	2,761,825
FEDERAL PROJECT NUMBER: D717 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,703	5,561	0	0	0	0	12,264
HSP	991,427	0	0	0	0	0	991,427
TOTAL D717 063 B	998,130	5,561	0	0	0	0	1,003,691
TOTAL 439532 1	1,019,212	5,561	0	2,740,743	0	0	3,765,516

ITEM NUMBER:439532 2 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .420MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,243	0	0	0	0	0	11,243

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	229,158	0	0	229,158
TOTAL <N/A>	11,243	0	0	229,158	0	0	240,401

FEDERAL PROJECT NUMBER: D717 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,156	81	0	0	0	0	2,237
HSP	262,437	1,870	0	0	0	0	264,307
TOTAL D717 062 B	264,593	1,951	0	0	0	0	266,544
TOTAL 439532 2	275,836	1,951	0	229,158	0	0	506,945
TOTAL Project:	1,295,048	7,512	0	2,969,901	0	0	4,272,461

ITEM NUMBER:439549 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.802MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	250,000	0	0	250,000
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,323,387	0	1,323,387
DIH	0	0	0	0	17,883	0	17,883
TOTAL <N/A>	0	0	0	251,000	1,341,270	0	1,592,270
TOTAL 439549 1	0	0	0	251,000	1,341,270	0	1,592,270
TOTAL Project:	0	0	0	251,000	1,341,270	0	1,592,270

ITEM NUMBER:439550 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 6.398MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	165,000	0	0	0	165,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,377,710	0	0	1,377,710
DIH	0	0	0	18,618	0	0	18,618
TOTAL <N/A>	0	0	166,000	1,396,328	0	0	1,562,328
TOTAL 439550 1	0	0	166,000	1,396,328	0	0	1,562,328
TOTAL Project:	0	0	166,000	1,396,328	0	0	1,562,328

ITEM NUMBER:439551 1 PROJECT DESCRIPTION:BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .281MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	150,000	0	0	0	0	150,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,130,644	0	0	0	1,130,644
DIH	0	0	15,279	0	0	0	15,279
TOTAL <N/A>	0	151,000	1,145,923	0	0	0	1,296,923
TOTAL 439551 1	0	151,000	1,145,923	0	0	0	1,296,923
TOTAL Project:	0	151,000	1,145,923	0	0	0	1,296,923

ITEM NUMBER:439554 1 PROJECT DESCRIPTION:US 41B/SR 45 SB OVER MCKAY BAY BRIDGE #100299 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .310MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	175,000	0	0	0	175,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	348,314	0	0	348,314
DIH	0	0	0	4,707	0	0	4,707
TOTAL <N/A>	0	0	176,000	353,021	0	0	529,021
TOTAL 439554 1	0	0	176,000	353,021	0	0	529,021
TOTAL Project:	0	0	176,000	353,021	0	0	529,021

ITEM NUMBER:439662 1 PROJECT DESCRIPTION:US 92/SR 600 EB FROM OVER OLD TAMPA BAY TO BR# 100300 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.802MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	84,725	0	0	0	0	0	84,725
DIH	9,922	423	0	0	0	0	10,345
DS	8,352	0	0	0	0	0	8,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,221,127	0	0	0	0	0	1,221,127
DIH	4,372	26,140	0	0	0	0	30,512
TOTAL <N/A>	1,328,498	26,563	0	0	0	0	1,355,061
TOTAL 439662 1	1,328,498	26,563	0	0	0	0	1,355,061
TOTAL Project:	1,328,498	26,563	0	0	0	0	1,355,061

ITEM NUMBER:439691 1 PROJECT DESCRIPTION:MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SR2T	0	0	454,150	0	0	0	454,150
TOTAL <N/A>	0	0	454,150	0	0	0	454,150
FEDERAL PROJECT NUMBER: D717 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SR2T	296,786	1,000	0	0	0	0	297,786
TOTAL D717 054 B	296,786	1,000	0	0	0	0	297,786
TOTAL 439691 1	296,786	1,000	454,150	0	0	0	751,936
TOTAL Project:	296,786	1,000	454,150	0	0	0	751,936

ITEM NUMBER:439692 1 PROJECT DESCRIPTION:ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SR2T	0	0	281,003	0	0	0	281,003
TOTAL <N/A>	0	0	281,003	0	0	0	281,003
FEDERAL PROJECT NUMBER: D717 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SR2T	199,707	1,000	0	0	0	0	200,707
TOTAL D717 058 B	199,707	1,000	0	0	0	0	200,707
TOTAL 439692 1	199,707	1,000	281,003	0	0	0	481,710
TOTAL Project:	199,707	1,000	281,003	0	0	0	481,710

ITEM NUMBER:439696 1 PROJECT DESCRIPTION:21ST AVE FROM 66TH ST TO 62ND ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SR2T	0	0	264,269	0	0	0	264,269
TOTAL <N/A>	0	0	264,269	0	0	0	264,269
FEDERAL PROJECT NUMBER: D717 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SR2T	241,777	1,000	0	0	0	0	242,777
TOTAL D717 055 B	241,777	1,000	0	0	0	0	242,777
TOTAL 439696 1	241,777	1,000	264,269	0	0	0	507,046
TOTAL Project:	241,777	1,000	264,269	0	0	0	507,046

ITEM NUMBER:439829 2 PROJECT DESCRIPTION:INTERSECTION LIGHTING - VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 57.014MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,080	9	0	0	0	0	9,089
DS	3,650	0	0	0	0	0	3,650
TOTAL <N/A>	12,730	9	0	0	0	0	12,739
FEDERAL PROJECT NUMBER: D717 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
HSP	2,331,157	83,069	0	0	0	0	2,414,226
TOTAL D717 012 B	2,381,157	83,069	0	0	0	0	2,464,226
TOTAL 439829 2	2,393,887	83,078	0	0	0	0	2,476,965

ITEM NUMBER:439829 4 PROJECT DESCRIPTION:INTERSECTION LIGHTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 19.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,225,627	0	0	0	0	1,225,627
TOTAL <N/A>	0	1,225,627	0	0	0	0	1,225,627
TOTAL 439829 4	0	1,225,627	0	0	0	0	1,225,627
TOTAL Project:	2,393,887	1,308,705	0	0	0	0	3,702,592

ITEM NUMBER:440252 1 PROJECT DESCRIPTION:US 301/SR 41 FROM N BRECKENRIDGE PKWY/SLIGH AVE TO I-75/SR 93A *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,084	1,916	0	0	0	0	3,000
DS	6,143	918,824	0	0	0	0	924,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,170,263	0	0	4,170,263
DIH	0	0	0	58,068	0	0	58,068
TOTAL <N/A>	7,227	920,740	0	4,228,331	0	0	5,156,298
TOTAL 440252 1	7,227	920,740	0	4,228,331	0	0	5,156,298
TOTAL Project:	7,227	920,740	0	4,228,331	0	0	5,156,298

ITEM NUMBER:440338 1 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF JAMES L REDMAN PKWY TO I-4/SR 400 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.803MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,474	0	0	0	0	0	344,474
DIH	195,370	1,088	0	0	0	0	196,458
DS	13,601	0	0	0	0	0	13,601
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DS	1,756	0	0	0	0	0	1,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,410,647	1,558,261	0	0	0	0	6,968,908
DIH	920	102,001	0	0	0	0	102,921
DS	223,488	68,237	0	0	0	0	291,725
TOTAL <N/A>	6,210,256	1,729,587	0	0	0	0	7,939,843
TOTAL 440338 1	6,210,256	1,729,587	0	0	0	0	7,939,843

ITEM NUMBER:440338 2 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF SR 39 TO I-4/SR 400 - SEGMENT 2 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,977,366	0	0	0	0	1,977,366
DIH	8,845	3,810	0	0	0	0	12,655
DS	23,103	0	0	0	0	0	23,103
TOTAL <N/A>	31,948	1,981,176	0	0	0	0	2,013,124
TOTAL 440338 2	31,948	1,981,176	0	0	0	0	2,013,124
TOTAL Project:	6,242,204	3,710,763	0	0	0	0	9,952,967

ITEM NUMBER:440511 2 PROJECT DESCRIPTION:US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO MLK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 6.374MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 440511 2	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:440733 1 PROJECT DESCRIPTION:SR 39 (JL REDMAN PKWY) & ALEXANDER ST INTERSECTION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,000	568,924	0	569,924
TOTAL <N/A>	0	0	0	1,000	568,924	0	569,924
TOTAL 440733 1	0	0	0	1,000	568,924	0	569,924
TOTAL Project:	0	0	0	1,000	568,924	0	569,924

ITEM NUMBER:440734 1 PROJECT DESCRIPTION:PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,000	550,809	0	551,809
TOTAL <N/A>	0	0	0	1,000	550,809	0	551,809
TOTAL 440734 1	0	0	0	1,000	550,809	0	551,809
TOTAL Project:	0	0	0	1,000	550,809	0	551,809

ITEM NUMBER:440736 1 PROJECT DESCRIPTION:S ALEXANDER ST AT JIM JOHNSON RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,000	515,219	0	516,219
TOTAL <N/A>	0	0	0	1,000	515,219	0	516,219
TOTAL 440736 1	0	0	0	1,000	515,219	0	516,219
TOTAL Project:	0	0	0	1,000	515,219	0	516,219

ITEM NUMBER:440749 1 PROJECT DESCRIPTION:US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: 2.559MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,754	388	0	0	0	0	43,142
DIS	1,393,632	0	0	0	0	0	1,393,632
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,601	0	0	0	0	0	154,601
DIH	0	1,000	0	0	0	0	1,000
DIS	106,368	0	6,593,294	0	0	0	6,699,662
DS	33,497	0	0	0	0	0	33,497
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	10,000,000	0	0	0	10,000,000
DIH	0	0	0	0	1,000	0	1,000
DIS	0	0	0	4,500,000	15,000,000	0	19,500,000
GMR	0	0	0	14,000,000	18,500,000	0	32,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	60,940,335	60,940,335
TOTAL <N/A>	1,730,852	1,388	16,593,294	18,500,000	33,501,000	60,940,335	131,266,869
TOTAL 440749 1	1,730,852	1,388	16,593,294	18,500,000	33,501,000	60,940,335	131,266,869
TOTAL Project:	1,730,852	1,388	16,593,294	18,500,000	33,501,000	60,940,335	131,266,869

ITEM NUMBER:441083 2 PROJECT DESCRIPTION:I-75 SB REST AREA *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:REST AREA
PROJECT LENGTH: .758MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,001,000	0	0	0	0	1,001,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	18,175,894	0	0	0	18,175,894
TOTAL <N/A>	0	1,001,000	18,175,894	0	0	0	19,176,894
TOTAL 441083 2	0	1,001,000	18,175,894	0	0	0	19,176,894
TOTAL Project:	0	1,001,000	18,175,894	0	0	0	19,176,894

ITEM NUMBER:441084 1 PROJECT DESCRIPTION:I-4 EB WEIGH STATION *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD AUXILIARY LANE(S)
PROJECT LENGTH: .160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	749	1,251	0	0	0	0	2,000
DWS	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	31,650	0	0	0	31,650
DWS	0	0	2,321,000	0	0	0	2,321,000
TOTAL <N/A>	749	251,251	2,352,650	0	0	0	2,604,650
TOTAL 441084 1	749	251,251	2,352,650	0	0	0	2,604,650
TOTAL Project:	749	251,251	2,352,650	0	0	0	2,604,650

ITEM NUMBER:441111 1 PROJECT DESCRIPTION:I-275/SR 93 FROM S OF KENNEDY BLVD TO S OF LOIS AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.712MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	497,565	0	0	0	0	497,565
DIH	58,899	2,432	0	0	0	0	61,331
DS	285,937	0	0	0	0	0	285,937
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	500,000	0	0	0	0	500,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	0	3,605,164	0	0	0	3,605,164
DI	0	27,256,000	0	0	0	27,256,000
DIH	0	432,078	0	0	0	432,078
DS	2,481	0	0	0	0	2,481
TOTAL <N/A>	347,317	32,293,239	0	0	0	32,640,556
TOTAL 441111 1	347,317	32,293,239	0	0	0	32,640,556
TOTAL Project:	347,317	32,293,239	0	0	0	32,640,556

ITEM NUMBER:441338 1 PROJECT DESCRIPTION:GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA						
TALU	0	44,000	0	0	0	44,000
TOTAL <N/A>	0	44,000	0	0	0	44,000
TOTAL 441338 1	0	44,000	0	0	0	44,000

ITEM NUMBER:441338 2 PROJECT DESCRIPTION:GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA						
TALU	0	153,000	0	0	0	153,000
TOTAL <N/A>	0	153,000	0	0	0	153,000
TOTAL 441338 2	0	153,000	0	0	0	153,000
TOTAL Project:	0	197,000	0	0	0	197,000

ITEM NUMBER:441387 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,500,000	0	0	0	0	2,500,000
DIH	9,555	2,227	0	0	0	0	11,782
DS	26,840	124,215	0	0	0	0	151,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,175,803	0	0	7,175,803
DDR	0	0	0	11,328,740	0	0	11,328,740
DIH	0	0	0	259,731	0	0	259,731
TOTAL <N/A>	36,395	2,626,442	0	18,764,274	0	0	21,427,111
TOTAL 441387 1	36,395	2,626,442	0	18,764,274	0	0	21,427,111
TOTAL Project:	36,395	2,626,442	0	18,764,274	0	0	21,427,111

ITEM NUMBER:441388 1 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.418MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,506	1,373	0	0	0	0	11,879
DS	13,507	905,404	0	0	0	0	918,911
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,335,516	0	0	3,335,516
DDR	0	0	0	2,691,490	0	0	2,691,490
DIH	0	0	0	118,999	0	0	118,999

DS	0	0	0	2,461,537	0	0	2,461,537
TOTAL <N/A>	24,013	906,777	0	8,607,542	0	0	9,538,332
TOTAL 441388 1	24,013	906,777	0	8,607,542	0	0	9,538,332
TOTAL Project:	24,013	906,777	0	8,607,542	0	0	9,538,332

ITEM NUMBER:441403 1 PROJECT DESCRIPTION:I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.801MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,560	0	0	0	0	0	21,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	19,408,527	0	0	19,408,527
TOTAL <N/A>	21,560	0	0	19,408,527	0	0	19,430,087
FEDERAL PROJECT NUMBER: D718 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,037,735	0	0	0	0	2,037,735
DIH	5,362	138	0	0	0	0	5,500
TOTAL D718 039 B	5,362	2,037,873	0	0	0	0	2,043,235
TOTAL 441403 1	26,922	2,037,873	0	19,408,527	0	0	21,473,322
TOTAL Project:	26,922	2,037,873	0	19,408,527	0	0	21,473,322

ITEM NUMBER:441463 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	300,000	0	300,000
DIH	0	0	0	0	1,000	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	2,491,581	2,491,581
DIH	0	0	0	0	0	33,370	33,370
TOTAL <N/A>	0	0	0	0	301,000	2,524,951	2,825,951
TOTAL 441463 1	0	0	0	0	301,000	2,524,951	2,825,951
TOTAL Project:	0	0	0	0	301,000	2,524,951	2,825,951

ITEM NUMBER:441467 1 PROJECT DESCRIPTION:US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	300,000	0	0	0	300,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,001,486	0	0	2,001,486
DIH	0	0	0	27,293	0	0	27,293
TOTAL <N/A>	0	0	301,000	2,028,779	0	0	2,329,779
TOTAL 441467 1	0	0	301,000	2,028,779	0	0	2,329,779
TOTAL Project:	0	0	301,000	2,028,779	0	0	2,329,779

ITEM NUMBER:441469 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	300,000	0	0	300,000
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,213,504	0	1,213,504

DIH	0	0	0	0	16,548	0	16,548
TOTAL <N/A>	0	0	0	301,000	1,230,052	0	1,531,052
TOTAL 441469 1	0	0	0	301,000	1,230,052	0	1,531,052
TOTAL Project:	0	0	0	301,000	1,230,052	0	1,531,052

ITEM NUMBER:441801 1 PROJECT DESCRIPTION:NORTH O'BRIEN STREET FROM LAUREL ST TO W SPRUCE ST (SR 616) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .269MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	962,572	0	0	0	0	962,572
LFP	0	962,572	0	0	0	0	962,572
TOTAL <N/A>	0	1,925,144	0	0	0	0	1,925,144
TOTAL 441801 1	0	1,925,144	0	0	0	0	1,925,144
TOTAL Project:	0	1,925,144	0	0	0	0	1,925,144

ITEM NUMBER:442113 1 PROJECT DESCRIPTION:SLIGH AVENUE AT RAILROAD CROSSING 626897-S *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	459,376	0	0	0	0	459,376
TOTAL <N/A>	0	459,376	0	0	0	0	459,376
TOTAL 442113 1	0	459,376	0	0	0	0	459,376
TOTAL Project:	0	459,376	0	0	0	0	459,376

ITEM NUMBER:442114 1 PROJECT DESCRIPTION:NORTH BOULEVARD AT RAILROAD CROSSING 626303R *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	459,376	0	0	0	0	459,376
TOTAL <N/A>	0	459,376	0	0	0	0	459,376
TOTAL 442114 1	0	459,376	0	0	0	0	459,376
TOTAL Project:	0	459,376	0	0	0	0	459,376

ITEM NUMBER:442552 1 PROJECT DESCRIPTION:VETERAN'S EXPRESSWAY-SR60 OPERATIONAL IMPROVEMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.134MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,412	0	0	0	0	0	7,412
PKYI	213,930	4,883	0	0	0	0	218,813
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	3,700,298	0	0	0	0	3,700,298
TOTAL <N/A>	221,342	3,705,181	0	0	0	0	3,926,523
TOTAL 442552 1	221,342	3,705,181	0	0	0	0	3,926,523
TOTAL Project:	221,342	3,705,181	0	0	0	0	3,926,523

ITEM NUMBER:442600 1 PROJECT DESCRIPTION:I-75 (SR 93A) AND BRUCE B DOWNS N AND S BOUND MEDIAN SLOPES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,500	0	0	0	0	0	5,500
TOTAL <N/A>	5,500	0	0	0	0	0	5,500
FEDERAL PROJECT NUMBER: E172 108 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	17,612	0	0	0	0	0	17,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	36,159	11,853	0	0	0	0	48,012
DER	2,500	0	0	0	0	0	2,500
TOTAL E172 108 E	56,271	11,853	0	0	0	0	68,124
TOTAL 442600 1	61,771	11,853	0	0	0	0	73,624
TOTAL Project:	61,771	11,853	0	0	0	0	73,624

ITEM NUMBER:442601 1 PROJECT DESCRIPTION:I-75 (SR 93A) SOUTHBOUND ON-RAMP FR SELMON EXPRESSWAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,036	0	0	0	0	0	1,036
TOTAL <N/A>	1,036	0	0	0	0	0	1,036
FEDERAL PROJECT NUMBER: E172 111 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	15,828	0	0	0	0	0	15,828

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	31,810	6,620	0	0	0	0	38,430
DER	2,500	0	0	0	0	0	2,500
TOTAL E172 111 E	50,138	6,620	0	0	0	0	56,758
TOTAL 442601 1	51,174	6,620	0	0	0	0	57,794
TOTAL Project:	51,174	6,620	0	0	0	0	57,794

ITEM NUMBER:442696 1 PROJECT DESCRIPTION:I-75 (SR 93A) NB ON-RAMP AT SELMON EXPRESSWAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	869	0	0	0	0	0	869
TOTAL <N/A>	869	0	0	0	0	0	869
FEDERAL PROJECT NUMBER: E172 110 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	18,147	0	0	0	0	0	18,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	52,159	34,777	0	0	0	0	86,936
DER	2,500	0	0	0	0	0	2,500
TOTAL E172 110 E	72,806	34,777	0	0	0	0	107,583
TOTAL 442696 1	73,675	34,777	0	0	0	0	108,452
TOTAL Project:	73,675	34,777	0	0	0	0	108,452

ITEM NUMBER:442751 1 PROJECT DESCRIPTION:I-275 (SR 93) LIGHT POLE REPAIR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,425	0	0	0	0	0	1,425
TOTAL <N/A>	1,425	0	0	0	0	0	1,425
FEDERAL PROJECT NUMBER: E172 109 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	11,989	0	0	0	0	0	11,989
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,888	11,194	0	0	0	0	16,082
DER	5,000	0	0	0	0	0	5,000
TOTAL E172 109 E	21,877	11,194	0	0	0	0	33,071
TOTAL 442751 1	23,302	11,194	0	0	0	0	34,496
TOTAL Project:	23,302	11,194	0	0	0	0	34,496

ITEM NUMBER:442815 1 PROJECT DESCRIPTION:I-75 (SR 93A) SOUTH OF FLETCHER AVE MEDIAN REPAIR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	16,907	0	0	0	0	0	16,907
DS	841	0	0	0	0	0	841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	29,524	0	0	0	0	0	29,524

DIH	0	732	0	0	0	0	732
TOTAL <N/A>	47,272	732	0	0	0	0	48,004
TOTAL 442815 1	47,272	732	0	0	0	0	48,004
TOTAL Project:	47,272	732	0	0	0	0	48,004

ITEM NUMBER:442900 1 PROJECT DESCRIPTION:OLD BIG BEND RD FROM WEST OF BULLFROG CREEK TO EAST OF BULLFROG CREEK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	155,000	0	0	0	0	155,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000
TOTAL 442900 1	0	155,000	0	0	0	0	155,000
TOTAL Project:	0	155,000	0	0	0	0	155,000

ITEM NUMBER:443370 1 PROJECT DESCRIPTION:SOUTH COAST TRAIL FROM APOLLO BEACH TO SUN CITY CENTER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 443370 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

ITEM NUMBER:255796 3 PROJECT DESCRIPTION:US 301 FROM HILLSBOROUGH/PASCO CO LINE TO S OF SR 56 (PROPOSED) *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 255796 3	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:256243 2 PROJECT DESCRIPTION:SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.508MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,528	0	0	0	0	0	4,528
DDR	155,742	0	0	0	0	0	155,742
DEMW	13,262	0	0	0	0	0	13,262
DIH	773,506	0	0	0	0	0	773,506
DS	598,600	0	0	0	0	0	598,600
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	11,503	0	0	0	0	0	11,503
TRIP	11,503	0	0	0	0	0	11,503
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	347,110	269,589	0	0	0	0	616,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	367,736	830	0	0	0	0	368,566
DS	52,188	0	0	0	0	0	52,188

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	287,501	0	0	0	0	0	287,501

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,472	0	0	0	0	0	18,472
TOTAL <N/A>	2,641,651	270,419	0	0	0	0	2,912,070

FEDERAL PROJECT NUMBER: 2701 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,811	0	0	0	0	0	3,811
DS	249,897	0	0	0	0	0	249,897
SA	3,104,692	0	0	0	0	0	3,104,692
SL	1,989,646	0	0	0	0	0	1,989,646
SU	173,558	0	0	0	0	0	173,558
TOTAL 2701 025 P	5,521,604	0	0	0	0	0	5,521,604

FEDERAL PROJECT NUMBER: 2701 029 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	10,650	0	0	0	0	0	10,650
ACSA	510,792	0	0	0	0	0	510,792
DDR	209,712	0	0	0	0	0	209,712
DS	908,378	0	0	0	0	0	908,378
EB	107,233	0	0	0	0	0	107,233
LF	15,800	0	0	0	0	0	15,800
NHPP	2,028,775	0	0	0	0	0	2,028,775
SU	11,776,178	0	0	0	0	0	11,776,178
TOTAL 2701 029 P	15,567,518	0	0	0	0	0	15,567,518
TOTAL 256243 2	23,730,773	270,419	0	0	0	0	24,001,192
TOTAL Project:	23,730,773	270,419	0	0	0	0	24,001,192

ITEM NUMBER:256323 1 PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.643MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	29,210	0	0	0	0	0	29,210
DEMW	461	0	0	0	0	0	461
DS	375,186	0	0	0	0	0	375,186

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	6,334	0	0	0	0	0	6,334
DIH	719,652	455,947	0	0	0	0	1,175,599
DS	0	5,412	0	0	0	0	5,412
LFP	867,295	0	0	0	0	0	867,295
TRIP	867,295	0	0	0	0	0	867,295
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,000	1,300,000	0	0	0	0	1,355,000
LF	0	2,000,000	0	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,301,638	0	0	0	0	3,301,638
DIH	0	995,931	0	0	0	0	995,931
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,063,348	0	0	0	0	2,063,348
DS	261,826	0	0	0	0	0	261,826
TOTAL <N/A>	3,182,259	10,122,276	0	0	0	0	13,304,535
FEDERAL PROJECT NUMBER: D718 036 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	711,905	0	0	0	0	711,905
DDR	0	22,531,566	0	0	0	0	22,531,566
SA	0	167,327	0	0	0	0	167,327
SU	0	19,374,379	0	0	0	0	19,374,379
TALU	0	353,632	0	0	0	0	353,632
TRIP	0	425,552	0	0	0	0	425,552
TRWR	0	3,035,640	0	0	0	0	3,035,640
TOTAL D718 036 B	0	46,600,001	0	0	0	0	46,600,001
FEDERAL PROJECT NUMBER: 2701 022 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,148,582	0	0	0	0	0	1,148,582
DIH	264,017	4,696	0	0	0	0	268,713
DS	1,454,618	0	0	0	0	0	1,454,618
MG	3,375,000	0	0	0	0	0	3,375,000
SA	15,000	0	0	0	0	0	15,000
TOTAL 2701 022 P	6,257,217	4,696	0	0	0	0	6,261,913
FEDERAL PROJECT NUMBER: 2701 028 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,162,506	22,411	0	0	0	0	1,184,917
CIGP	1,455,320	1,444,680	0	0	0	0	2,900,000
CM	1,358,022	0	0	0	0	0	1,358,022

DDR	11,552,391	393,303	0	0	0	0	11,945,694
DS	2,431,312	0	0	0	0	0	2,431,312
LFP	2,900,000	0	0	0	0	0	2,900,000
SA	6,698,818	0	0	0	0	0	6,698,818
SL	3,008,016	0	0	0	0	0	3,008,016
SU	3,241,892	0	0	0	0	0	3,241,892
TOTAL 2701 028 P	33,808,277	1,860,394	0	0	0	0	35,668,671
TOTAL 256323 1	43,247,753	58,587,367	0	0	0	0	101,835,120

ITEM NUMBER:256334 1 PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,166	0	0	0	0	0	84,166
DEMW	363	0	0	0	0	0	363
DIH	72,660	377	0	0	0	0	73,037
DS	48,510	0	0	0	0	0	48,510
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	977,985	3,382,311	12,500	2,846,718	7,219,514
DIH	0	0	200,000	220,000	0	0	420,000
DS	453	0	363,645	39,109	0	0	403,207
LFP	13,030	0	0	0	0	0	13,030
SL	0	0	0	332,342	709,690	4,322,569	5,364,601
TRIP	13,030	0	0	0	0	0	13,030
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	1,000,000	1,050,000
DS	16,909	0	0	0	0	1,249,728	1,266,637
TOTAL <N/A>	249,121	50,377	1,541,630	3,973,762	722,190	9,419,015	15,956,095
FEDERAL PROJECT NUMBER: 2701 024 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	334,154	0	0	0	0	0	334,154
DDR	388,016	0	0	0	0	0	388,016
DS	10,882	0	0	0	0	0	10,882
SA	2,217,444	0	0	0	0	0	2,217,444

SL	3,818,014	0	0	0	0	0	3,818,014
TOTAL 2701 024 P	6,768,510	0	0	0	0	0	6,768,510
TOTAL 256334 1	7,017,631	50,377	1,541,630	3,973,762	722,190	9,419,015	22,724,605
TOTAL Project:	50,265,384	58,637,744	1,541,630	3,973,762	722,190	9,419,015	124,559,725

ITEM NUMBER:256324 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	319	0	0	0	0	0	319
CIGP	1,104,990	261,248	0	0	0	0	1,366,238
DDR	25,611	245,436	0	0	0	0	271,047
DEMW	64	0	0	0	0	0	64
DIH	123,791	350	0	0	0	0	124,141
DS	36,724	0	0	0	0	0	36,724
LFP	1,223,327	270,010	0	0	0	0	1,493,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	19,325,133	0	0	0	19,325,133
DIH	0	0	270,913	0	0	0	270,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,379	0	771,407	0	0	0	822,786
TOTAL <N/A>	2,566,205	777,044	20,367,453	0	0	0	23,710,702
FEDERAL PROJECT NUMBER: D717 007 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,275	908,528	0	0	0	0	920,803
DIH	0	142,500	0	0	0	0	142,500
DS	1,632,857	306,057	0	0	0	0	1,938,914
SA	616,497	503,204	0	0	0	0	1,119,701
SL	21	833,457	0	0	0	0	833,478
TOTAL D717 007 B	2,261,650	2,693,746	0	0	0	0	4,955,396
TOTAL 256324 2	4,827,855	3,470,790	20,367,453	0	0	0	28,666,098
TOTAL Project:	4,827,855	3,470,790	20,367,453	0	0	0	28,666,098

ITEM NUMBER:256339 2 PROJECT DESCRIPTION:SR 54 FROM E OF SUNCOAST PKWY TO WEST OF US 41(SR45) *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,124	0	0	0	0	0	109,124
DIH	28,213	0	0	0	0	0	28,213
DS	35,037	0	0	0	0	0	35,037
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,966	0	0	0	0	0	6,966
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,325	0	0	0	0	0	3,325
DDR	16,569,715	0	0	0	0	0	16,569,715
DIH	170,367	1,449	0	0	0	0	171,816
DS	535,838	0	0	0	0	0	535,838
TOTAL <N/A>	17,458,585	1,449	0	0	0	0	17,460,034
TOTAL 256339 2	17,458,585	1,449	0	0	0	0	17,460,034
TOTAL Project:	17,458,585	1,449	0	0	0	0	17,460,034

ITEM NUMBER:256422 2 PROJECT DESCRIPTION:US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,763,298	0	0	0	0	0	1,763,298
DIH	281,413	617	0	0	0	0	282,030
DS	4,837,972	0	0	0	0	0	4,837,972
LF	17,040	0	0	0	0	0	17,040

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	409,145	90,855	0	0	0	0	500,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	163,540	0	0	0	0	0	163,540
TOTAL <N/A>	7,472,408	91,472	0	0	0	0	7,563,880

FEDERAL PROJECT NUMBER: 3112 027 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	247,587	1,408,609	0	0	0	0	1,656,196
CM	1,313,839	0	1,425,904	0	0	0	2,739,743
DDR	1,419,996	0	501,982	870,727	0	0	2,792,705
DS	437,836	0	74,096	0	0	0	511,932
SA	102,546	1,000,000	0	0	0	0	1,102,546
SU	5,143,426	619,618	0	1,490,864	0	0	7,253,908
TOTAL 3112 027 P	8,665,230	3,028,227	2,001,982	2,361,591	0	0	16,057,030
TOTAL 256422 2	16,137,638	3,119,699	2,001,982	2,361,591	0	0	23,620,910

ITEM NUMBER:427160 1 PROJECT DESCRIPTION:US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,613	0	0	0	0	0	2,613
DIH	51,476	0	0	0	0	0	51,476
DS	625,977	0	0	0	0	0	625,977

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	83,984	921	0	0	0	0	84,905
DS	2,202,813	0	0	0	0	0	2,202,813
TOTAL <N/A>	2,966,863	921	0	0	0	0	2,967,784
TOTAL 427160 1	2,966,863	921	0	0	0	0	2,967,784
TOTAL Project:	19,104,501	3,120,620	2,001,982	2,361,591	0	0	26,588,694

ITEM NUMBER:258736 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 8.229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	320	0	0	0	0	0	320
DDR	824,313	0	0	0	0	0	824,313
DI	5,291,965	0	0	0	0	0	5,291,965
DIH	451,214	0	0	0	0	0	451,214
DS	1,197,032	0	0	0	0	0	1,197,032
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,643	0	0	0	0	0	5,643
DS	353,807	0	0	0	0	0	353,807
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,277	0	0	0	0	0	49,277
DS	511,982	0	0	0	0	0	511,982
TOTAL <N/A>	8,685,553	0	0	0	0	0	8,685,553
FEDERAL PROJECT NUMBER: SFTL 180 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	11,905,645	0	0	0	0	0	11,905,645
DDR	30,000	0	0	0	0	0	30,000
DI	2,515,802	0	0	0	0	0	2,515,802
DIH	676,308	0	0	0	0	0	676,308
DIRS	464,569	0	0	0	0	0	464,569
DS	2,873,544	0	0	0	0	0	2,873,544
GMR	6,000,000	0	0	0	0	0	6,000,000
HPP	3,383,625	0	0	0	0	0	3,383,625
NHAC	216,875	0	0	0	0	0	216,875
NHPP	5,013,892	0	0	0	0	0	5,013,892
SA	278,998	0	0	0	0	0	278,998
TOTAL SFTL 180 R	33,359,258	0	0	0	0	0	33,359,258
FEDERAL PROJECT NUMBER: 0751 181 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,911,815	0	0	0	0	0	1,911,815

	DEMW	320,991	0	0	0	0	0	320,991
	DI	29,008	0	0	0	0	0	29,008
	DS	610,596	0	0	0	0	0	610,596
TOTAL 0751 181 I		2,872,410	0	0	0	0	0	2,872,410

FEDERAL PROJECT NUMBER: 0751 186 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	NHPP	1,383,481	0	0	0	0	0	1,383,481

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	278,784	208,139	0	0	0	0	486,923
	ACSA	100,000	0	0	0	0	0	100,000
	DDR	1,510,799	0	0	0	0	0	1,510,799
	DI	285,802	0	0	0	0	0	285,802
	DS	587,377	0	0	0	0	0	587,377
	NHPP	73,726,921	0	0	0	0	0	73,726,921
	SA	372,152	0	0	0	0	0	372,152
TOTAL 0751 186 I		78,245,316	208,139	0	0	0	0	78,453,455
TOTAL 258736 2		123,162,537	208,139	0	0	0	0	123,370,676
TOTAL Project:		123,162,537	208,139	0	0	0	0	123,370,676

ITEM NUMBER:405920 5 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	DDR	3,420,678	0	0	0	0	0	3,420,678
	DITS	193,476	607,630	0	0	0	0	801,106
TOTAL <N/A>		3,614,154	607,630	0	0	0	0	4,221,784
TOTAL 405920 5		3,614,154	607,630	0	0	0	0	4,221,784
TOTAL Project:		3,614,154	607,630	0	0	0	0	4,221,784

ITEM NUMBER:408075 2 PROJECT DESCRIPTION:US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,802	0	0	0	0	0	7,802
DEMW	5,305	0	0	0	0	0	5,305
DIH	50,075	3,712	0	0	0	0	53,787
DS	28,690	0	0	0	0	0	28,690
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	7,477,900	7,477,900
DIH	0	0	0	0	0	580,000	580,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	104,446	104,446
TOTAL <N/A>	91,872	3,712	0	0	0	8,162,346	8,257,930
FEDERAL PROJECT NUMBER: 3112 025 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	322,914	0	0	0	0	0	322,914
SA	2,710,908	0	0	0	0	0	2,710,908
SL	322,537	0	0	0	0	0	322,537
TOTAL 3112 025 P	3,356,359	0	0	0	0	0	3,356,359
TOTAL 408075 2	3,448,231	3,712	0	0	0	8,162,346	11,614,289
TOTAL Project:	3,448,231	3,712	0	0	0	8,162,346	11,614,289

ITEM NUMBER:408459 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.313MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,384	0	0	0	0	0	17,384
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,772,216	0	0	0	0	0	1,772,216
DDR	520,848	0	0	0	0	0	520,848
DI	3,454,644	0	0	0	0	0	3,454,644
DIH	115,451	0	0	0	0	0	115,451
DIRS	255,256	0	0	0	0	0	255,256
DS	811,363	0	0	0	0	0	811,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,165	0	0	0	0	0	255,165
DS	108,423	0	0	0	0	0	108,423
TOTAL <N/A>	7,310,750	0	0	0	0	0	7,310,750
FEDERAL PROJECT NUMBER: 0751 174 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,926	0	0	0	0	0	226,926
DI	357,952	0	0	0	0	0	357,952
DIH	42	0	0	0	0	0	42
NH	24,989,039	30,720	0	0	0	0	25,019,759
NHPP	276,760	0	0	0	0	0	276,760
SA	112,481	0	0	0	0	0	112,481
TOTAL 0751 174 I	25,963,200	30,720	0	0	0	0	25,993,920
FEDERAL PROJECT NUMBER: 0757 418 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,868	0	0	0	0	0	21,868
NHAC	3,840,318	0	0	0	0	0	3,840,318
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	48,381	0	0	0	0	0	48,381

NHPP	1,181,528	0	0	0	0	0	1,181,528
TOTAL 0757 418 I	5,092,095	0	0	0	0	0	5,092,095
TOTAL 408459 4	38,366,045	30,720	0	0	0	0	38,396,765
TOTAL Project:	38,366,045	30,720	0	0	0	0	38,396,765

ITEM NUMBER:410909 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 56 TO SR 54 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 3.446MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,932	0	0	0	0	0	73,932
DIH	18,769	0	0	0	0	0	18,769
DS	16,782	0	0	0	0	0	16,782
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,761	0	0	0	0	0	74,761
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134	0	0	0	0	0	134
DIH	78,270	2,570	0	0	0	0	80,840
DS	179	0	0	0	0	0	179
TOTAL <N/A>	262,827	2,570	0	0	0	0	265,397
FEDERAL PROJECT NUMBER: 0751 110 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	42,000	0	0	0	0	0	42,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176,185	0	0	0	0	0	176,185
SA	4,038,581	0	0	0	0	0	4,038,581
TOTAL 0751 110 I	4,256,766	0	0	0	0	0	4,256,766
TOTAL 410909 4	4,519,593	2,570	0	0	0	0	4,522,163
TOTAL Project:	4,519,593	2,570	0	0	0	0	4,522,163

ITEM NUMBER:411014 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.794MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	248,581	0	0	0	0	0	248,581
DI	3,300,000	0	0	0	0	0	3,300,000
DIH	210,591	0	0	0	0	0	210,591
DS	754,253	0	0	0	0	0	754,253
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	356,240	0	0	0	0	0	356,240
DIH	195,442	1,232	0	0	0	0	196,674
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,500	0	0	0	0	0	19,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,471,089	0	0	0	0	0	1,471,089
DS	2,012,736	0	0	0	0	0	2,012,736
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,011	0	0	0	0	0	69,011
DS	157,261	0	0	0	0	0	157,261
TOTAL <N/A>	8,796,366	1,232	0	0	0	0	8,797,598
FEDERAL PROJECT NUMBER: 0751 179 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,178,652	389,234	0	0	0	0	1,567,886
DDR	0	574,399	0	0	0	0	574,399
NHPP	1,500,000	0	0	0	0	0	1,500,000
SIWR	0	325,601	0	0	0	0	325,601
TOTAL 0751 179 I	2,678,652	1,289,234	0	0	0	0	3,967,886
FEDERAL PROJECT NUMBER: 0751 180 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	247,215	0	0	0	0	0	247,215

	DEMW	1,252,990	0	0	0	0	0	1,252,990
	DS	26,499	0	0	0	0	0	26,499
	NH	1,586,842	0	0	0	0	0	1,586,842
TOTAL 0751 180 I		3,113,546	0	0	0	0	0	3,113,546

FEDERAL PROJECT NUMBER: 0751 187 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	GMR	196,211	0	0	0	0	0	196,211
	NH	62,155	0	0	0	0	0	62,155
	NHPP	49,786,667	1,214	0	0	0	0	49,787,881
TOTAL 0751 187 I		50,045,033	1,214	0	0	0	0	50,046,247
TOTAL 411014 2		64,633,597	1,291,680	0	0	0	0	65,925,277

ITEM NUMBER:411014 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L. *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 7.794MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	5,885	0	0	0	0	0	5,885
	DIH	11,063	0	0	0	0	0	11,063
	DS	394,248	0	0	0	0	0	394,248

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DI	616,018	0	0	0	0	0	616,018
	DIH	19,309	5,238	0	0	0	0	24,547
	DS	10,529	0	0	0	0	0	10,529
TOTAL <N/A>		1,057,052	5,238	0	0	0	0	1,062,290
TOTAL 411014 4		1,057,052	5,238	0	0	0	0	1,062,290

ITEM NUMBER:411014 5 PROJECT DESCRIPTION:I-75 AT SOUTH OF ST JOE RD OVERPASS *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .313MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91	2,909	0	0	0	0	3,000
DS	68,679	0	0	0	0	0	68,679
TOTAL <N/A>	68,770	2,909	0	0	0	0	71,679
TOTAL 411014 5	68,770	2,909	0	0	0	0	71,679
TOTAL Project:	65,759,419	1,299,827	0	0	0	0	67,059,246

ITEM NUMBER:416561 2 PROJECT DESCRIPTION:SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.509MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	676,041	0	0	0	0	0	676,041
CIGR	85,891	0	0	0	0	0	85,891
DDR	1,060,433	0	0	0	0	0	1,060,433
DIH	374,749	0	0	0	0	0	374,749
DS	1,145,510	0	0	0	0	0	1,145,510
LFP	2,413,225	0	0	0	0	0	2,413,225
TRIP	1,651,293	0	0	0	0	0	1,651,293
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,160,298	0	0	0	0	0	2,160,298
LF	5,515,313	0	0	0	0	0	5,515,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	69,836	0	0	0	0	69,836
DIH	108,739	221,198	0	0	0	0	329,937
DS	170,895	0	0	0	0	0	170,895

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,590	0	0	0	0	0	74,590
TOTAL <N/A>	15,436,977	291,034	0	0	0	0	15,728,011
FEDERAL PROJECT NUMBER: 7810 031 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	4,970,000	0	0	0	0	0	4,970,000
DDR	2,949,409	1,103,450	0	0	0	0	4,052,859
DIH	498,172	45,669	0	0	0	0	543,841
DS	1,768,505	306,815	0	0	0	0	2,075,320
EB	203,845	0	0	0	0	0	203,845
LFP	4,970,000	0	0	0	0	0	4,970,000
SA	7,297,077	0	0	0	0	0	7,297,077
SU	12,102,334	0	0	0	0	0	12,102,334
TOTAL 7810 031 S	34,759,342	1,455,934	0	0	0	0	36,215,276
FEDERAL PROJECT NUMBER: 7810 032 S							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	258,187	0	0	0	0	0	258,187
TOTAL 7810 032 S	258,187	0	0	0	0	0	258,187
FEDERAL PROJECT NUMBER: 7810 035 S							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	930,824	0	0	0	0	0	930,824
ACSU	11,382,401	0	0	0	0	0	11,382,401
DDR	5,779,099	0	0	0	0	0	5,779,099
DS	307,154	0	0	0	0	0	307,154
LF	101,019	0	0	0	0	0	101,019
SA	39,804	0	0	0	0	0	39,804
SU	19,278,763	0	0	0	0	0	19,278,763
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	1,000,000	0	0	0	1,000,000
TOTAL 7810 035 S	37,819,064	0	1,000,000	0	0	0	38,819,064
TOTAL 416561 2	88,273,570	1,746,968	1,000,000	0	0	0	91,020,538
TOTAL Project:	88,273,570	1,746,968	1,000,000	0	0	0	91,020,538

ITEM NUMBER:416564 1 PROJECT DESCRIPTION:US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.744MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,277	262	0	0	0	0	38,539
DS	33,908	0	0	0	0	0	33,908
TOTAL <N/A>	72,185	262	0	0	0	0	72,447
FEDERAL PROJECT NUMBER: 3112 024 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,676	0	0	0	0	0	24,676
SL	549,933	0	0	0	0	0	549,933
TOTAL 3112 024 P	574,609	0	0	0	0	0	574,609
TOTAL 416564 1	646,794	262	0	0	0	0	647,056

ITEM NUMBER:416564 2 PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56(PROPOSED) TO S OF SR 39/PAUL BUCHMAN *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,759	2,523	0	0	0	0	25,282
DS	87,654	0	0	0	0	0	87,654
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	79,805	0	79,805
DDR	0	0	2,160,000	1,700,000	1,262,961	657,577	5,780,538
DIH	0	0	70,000	0	0	0	70,000
DS	0	0	0	0	561,564	0	561,564
SL	0	0	0	312,675	3,609,080	0	3,921,755
SU	0	0	0	558,743	2,669,697	0	3,228,440

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	50,000	0	0	0	0	50,000
DS	0	0	0	0	0	61,780	61,780
TOTAL <N/A>	110,413	52,523	2,230,000	2,571,418	8,183,107	719,357	13,866,818

FEDERAL PROJECT NUMBER: D717 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	423,346	0	0	0	0	0	423,346
ACSU	2,180,927	0	0	0	0	0	2,180,927
SU	258,032	0	0	0	0	0	258,032
TOTAL D717 038 B	2,862,305	0	0	0	0	0	2,862,305
TOTAL 416564 2	2,972,718	52,523	2,230,000	2,571,418	8,183,107	719,357	16,729,123
TOTAL Project:	3,619,512	52,785	2,230,000	2,571,418	8,183,107	719,357	17,376,179

ITEM NUMBER:418860 5 PROJECT DESCRIPTION:US 19/SR 55 FROM MARINE PARKWAY TO SR 52 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 7.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,839	0	0	0	0	0	5,839
DIH	95,170	1,365	0	0	0	0	96,535
DS	16,659	0	0	0	0	0	16,659
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	316,932	0	0	0	0	0	316,932
TOTAL <N/A>	434,600	1,365	0	0	0	0	435,965
FEDERAL PROJECT NUMBER: SFT2 165 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,710	0	0	0	0	0	14,710
HSP	2,909,823	0	0	0	0	0	2,909,823
TOTAL SFT2 165 R	2,924,533	0	0	0	0	0	2,924,533
TOTAL 418860 5	3,359,133	1,365	0	0	0	0	3,360,498

ITEM NUMBER:418860 7 PROJECT DESCRIPTION:US 19 (SR 55) FROM SR 52 TO NEW YORK AVE *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: 3.302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	25,658	0	0	0	0	0	25,658
DS	102,281	0	0	0	0	0	102,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,000	0	0	0	0	0	15,000
DS	31	0	0	0	0	0	31
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,256,264	0	0	0	0	0	1,256,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,340	0	0	0	0	0	334,340
DS	148,892	0	0	0	0	0	148,892
TOTAL <N/A>	1,884,128	0	0	0	0	0	1,884,128
FEDERAL PROJECT NUMBER: 1851 144 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,430,553	0	0	0	0	0	2,430,553
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	111,938	0	0	0	0	0	111,938
TOTAL 1851 144 P	2,542,491	0	0	0	0	0	2,542,491
FEDERAL PROJECT NUMBER: 1851 148 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	188,665	0	0	0	0	0	188,665
DDR	553,955	0	0	0	0	0	553,955
DIH	124,859	395	0	0	0	0	125,254
DS	488,834	0	0	0	0	0	488,834
LF	60,926	0	0	0	0	0	60,926
SA	2,851,538	0	0	0	0	0	2,851,538

SU	9,738,387	0	0	0	0	0	9,738,387
TOTAL 1851 148 P	14,007,164	395	0	0	0	0	14,007,559
TOTAL 418860 7	18,433,783	395	0	0	0	0	18,434,178

ITEM NUMBER:418860 9 PROJECT DESCRIPTION:US 19 (SR 55) FROM SR 52 TO HERNANDO COUNTY LINE *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 7.923MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,136	0	0	0	0	0	46,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	341	0	0	0	0	0	341
DS	309	0	0	0	0	0	309
LF	4,321,549	2,127,185	0	0	0	0	6,448,734
TOTAL <N/A>	4,368,335	2,127,185	0	0	0	0	6,495,520
TOTAL 418860 9	4,368,335	2,127,185	0	0	0	0	6,495,520

ITEM NUMBER:427157 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM NEW YORK AVE TO PASCO/HERNANDO CO/L *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,949	0	0	0	0	0	8,949
DIH	71,692	0	0	0	0	0	71,692
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	682,860	187,977	0	0	0	0	870,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	9,450,818	0	0	0	0	0	9,450,818
DIH	18,202	612	0	0	0	0	18,814

	DS	465,266	0	0	0	0	465,266
	LF	31,573	0	0	0	0	31,573
TOTAL <N/A>		10,731,022	188,589	0	0	0	10,919,611

FEDERAL PROJECT NUMBER: 1851 139 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	21,653	0	0	0	0	21,653
	RED	2,383,813	0	0	0	0	2,383,813
	SA	151,645	0	0	0	0	151,645
TOTAL 1851 139 P		2,557,111	0	0	0	0	2,557,111
TOTAL 427157 1		13,288,133	188,589	0	0	0	13,476,722
TOTAL Project:		39,449,384	2,317,534	0	0	0	41,766,918

ITEM NUMBER:419182 1 PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .970MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	70,144	861	0	0	0	0	71,005
	DS	11,980	0	0	0	0	0	11,980
TOTAL <N/A>		82,124	861	0	0	0	0	82,985

FEDERAL PROJECT NUMBER: 3014 067 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	900,000	0	0	0	0	0	900,000
TOTAL 3014 067 P		900,000	0	0	0	0	0	900,000
TOTAL 419182 1		982,124	861	0	0	0	0	982,985

ITEM NUMBER:419182 2 PROJECT DESCRIPTION:US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,332,797	0	0	0	0	0	1,332,797
DIH	8,577	1,253	0	0	0	0	9,830
DS	2,157,195	0	0	0	0	0	2,157,195
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	21,937,100	21,937,100
DI	0	0	0	0	0	41,937,100	41,937,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	155,547,632	155,547,632
DI	0	0	0	0	0	28,321,976	28,321,976
TOTAL <N/A>	3,498,569	1,253	0	0	0	247,743,808	251,243,630
TOTAL 419182 2	3,498,569	1,253	0	0	0	247,743,808	251,243,630

ITEM NUMBER:419182 3 PROJECT DESCRIPTION:SR 54 E OF SOPHIA DR TO W OF US 41/SR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,184	56	0	0	0	0	3,240
DS	118	0	0	0	0	0	118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,026,264	0	0	0	0	1,026,264
DIH	0	14,625	0	0	0	0	14,625

HIGHWAYS

DS	0	16,986	0	0	0	0	16,986
TOTAL <N/A>	3,302	1,057,931	0	0	0	0	1,061,233
TOTAL 419182 3	3,302	1,057,931	0	0	0	0	1,061,233
TOTAL Project:	4,483,995	1,060,045	0	0	0	247,743,808	253,287,848

ITEM NUMBER:420933 3 PROJECT DESCRIPTION:SR 597(N DALE MABRY) FROM COUNTY LINE ROAD TO S OF US 41 (SR 45) *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .907MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,423	47,576	0	0	0	0	49,999
DS	196,718	0	0	0	0	0	196,718
TOTAL <N/A>	199,141	47,576	0	0	0	0	246,717
TOTAL 420933 3	199,141	47,576	0	0	0	0	246,717
TOTAL Project:	199,141	47,576	0	0	0	0	246,717

ITEM NUMBER:421831 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF I75/I275 INTCHG TO S OF SR 56 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: 1.430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,177	0	0	0	0	0	8,177
DS	3,280	0	0	0	0	0	3,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	9	0	0	0	0	0	9
DDR	1,006,660	0	0	0	0	0	1,006,660
DIH	339,277	1,430	0	0	0	0	340,707
DS	90,428	0	0	0	0	0	90,428
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,182,769	0	0	0	0	0	3,182,769
TOTAL <N/A>	4,630,600	1,430	0	0	0	0	4,632,030

FEDERAL PROJECT NUMBER: 2757 385 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	3,787,557	0	0	0	0	0	3,787,557
DDR	549,869	0	0	0	0	0	549,869
HSP	6,000,000	0	0	0	0	0	6,000,000
LFP	3,787,557	0	0	0	0	0	3,787,557
NHAC	1,000	0	0	0	0	0	1,000
NHPP	24,584,404	0	0	0	0	0	24,584,404
TOTAL 2757 385 I	38,710,387	0	0	0	0	0	38,710,387
TOTAL 421831 1	43,340,987	1,430	0	0	0	0	43,342,417
TOTAL Project:	43,340,987	1,430	0	0	0	0	43,342,417

ITEM NUMBER:424551 1 PROJECT DESCRIPTION:SR 52 WEST OF FRESCO LANE W OF STORCH LANE *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,099	0	0	0	0	0	9,099
DIH	9,969	0	0	0	0	0	9,969

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	184	0	0	0	0	0	184
DDR	1,106,807	0	0	0	0	0	1,106,807
DIH	68,828	422	0	0	0	0	69,250
DS	102,610	0	0	0	0	0	102,610
TOTAL <N/A>	1,297,497	422	0	0	0	0	1,297,919
TOTAL 424551 1	1,297,497	422	0	0	0	0	1,297,919
TOTAL Project:	1,297,497	422	0	0	0	0	1,297,919

ITEM NUMBER:429008 1 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FROM COUNTY LINE RD TO N OF BRINSON RD *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .916MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	699,272	0	0	0	0	0	699,272
DIH	48,509	0	0	0	0	0	48,509
DS	6,296	0	0	0	0	0	6,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,261	0	0	0	0	0	2,261
DIH	31,841	7,687	0	0	0	0	39,528
DS	75,776	0	0	0	0	0	75,776
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,863	0	0	0	0	0	26,863
TOTAL <N/A>	890,818	7,687	0	0	0	0	898,505
FEDERAL PROJECT NUMBER: 7777 239 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,792	0	0	0	0	0	4,792
SA	1,312,506	0	0	0	0	0	1,312,506
TOTAL 7777 239 A	1,317,298	0	0	0	0	0	1,317,298
TOTAL 429008 1	2,208,116	7,687	0	0	0	0	2,215,803

ITEM NUMBER:429008 2 PROJECT DESCRIPTION:SR 597/DALE MABRY HW FM N OF BRINSON RD TO US 41/SR 45/LAND O LKS *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	996	0	0	0	0	0	996

DIH	4,280	0	0	0	0	0	4,280
DS	234,571	0	0	0	0	0	234,571
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	614,781	0	0	0	0	0	614,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	472	0	0	0	0	0	472
DIH	22,389	1,511	0	0	0	0	23,900
DS	429,113	0	0	0	0	0	429,113
TOTAL <N/A>	1,306,602	1,511	0	0	0	0	1,308,113
TOTAL 429008 2	1,306,602	1,511	0	0	0	0	1,308,113
TOTAL Project:	3,514,718	9,198	0	0	0	0	3,523,916

ITEM NUMBER:429075 2 PROJECT DESCRIPTION:US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	166,455	0	0	0	0	0	166,455
DIH	38,509	172	0	0	0	0	38,681
DS	996,703	0	0	0	0	0	996,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,699,910	0	0	0	0	1,699,910
DIH	0	33,215	0	0	0	0	33,215
DS	391	0	0	0	0	0	391
NHRE	0	262,426	0	0	0	0	262,426
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,203,267	2,045,723	0	0	0	0	3,248,990
TOTAL 429075 2	1,203,267	2,045,723	0	0	0	0	3,248,990
TOTAL Project:	1,203,267	2,045,723	0	0	0	0	3,248,990

ITEM NUMBER:430381 1 PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) @ US 41/SR 45 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,535	0	0	0	0	0	134,535
DIH	1,667	985	0	0	0	0	2,652
DS	4,104	0	0	0	0	0	4,104
TOTAL <N/A>	140,306	985	0	0	0	0	141,291
TOTAL 430381 1	140,306	985	0	0	0	0	141,291
TOTAL Project:	140,306	985	0	0	0	0	141,291

ITEM NUMBER:430573 1 PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I) *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,502	0	0	0	0	0	40,502
DIH	110,732	0	0	0	0	0	110,732
DS	466,483	0	0	0	0	0	466,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,452	24,633	0	0	0	0	34,085
DI	24,634	55,366	0	0	0	0	80,000
DS	2,876	0	0	0	0	0	2,876
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,199	0	0	0	0	0	100,199
DS	220,766	0	0	0	0	0	220,766
TOTAL <N/A>	975,644	79,999	0	0	0	0	1,055,643

FEDERAL PROJECT NUMBER: D717 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	34,939,804	896,118	0	0	0	35,835,922
	DI	273,844	0	0	0	0	273,844
TOTAL D717 065 B		35,213,648	896,118	0	0	0	36,109,766

FEDERAL PROJECT NUMBER: D718 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	2,248,335	30,555	0	0	0	2,278,890
	DDR	69,742	162	0	0	0	69,904
	DI	2,155,402	355	0	0	0	2,155,757
TOTAL D718 001 B		4,473,479	31,072	0	0	0	4,504,551
TOTAL 430573 1		40,662,771	1,007,189	0	0	0	41,669,960

ITEM NUMBER:430573 2 PROJECT DESCRIPTION:I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II) *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.672MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	533,167	0	0	533,167
SU	0	0	1,001	7,473,379	0	0	7,474,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,019,700	1,019,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	10,000,001	10,000,001
DI	0	0	0	0	0	33,418,712	33,418,712
STED	0	0	0	0	0	12,303,034	12,303,034
TOTAL <N/A>	0	0	1,001	8,006,546	0	56,741,447	64,748,994
TOTAL 430573 2	0	0	1,001	8,006,546	0	56,741,447	64,748,994
TOTAL Project:	40,662,771	1,007,189	1,001	8,006,546	0	56,741,447	106,418,954

ITEM NUMBER:430710 1 PROJECT DESCRIPTION:SR 54 FROM E OF HUNT RD TO W OF US 41/SR 45 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,441	0	0	0	0	0	234,441
DIH	13,846	0	0	0	0	0	13,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,708	0	0	0	0	0	133,708
DS	558,842	0	0	0	0	0	558,842
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	387,455	0	0	0	0	0	387,455
DIH	20,943	2,382	0	0	0	0	23,325
DS	273,903	0	0	0	0	0	273,903
TOTAL <N/A>	1,623,138	2,382	0	0	0	0	1,625,520
TOTAL 430710 1	1,623,138	2,382	0	0	0	0	1,625,520
TOTAL Project:	1,623,138	2,382	0	0	0	0	1,625,520

ITEM NUMBER:430802 2 PROJECT DESCRIPTION:BRIDGE PAINTING PASCO COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	29,017	0	0	0	0	0	29,017
DIH	13,388	0	0	0	0	0	13,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	139,440	0	0	0	0	0	139,440
DIH	4,325	346	0	0	0	0	4,671

DS	24	0	0	0	0	0	24
TOTAL <N/A>	186,194	346	0	0	0	0	186,540
TOTAL 430802 2	186,194	346	0	0	0	0	186,540
TOTAL Project:	186,194	346	0	0	0	0	186,540

ITEM NUMBER:432583 1 PROJECT DESCRIPTION:SR 52 FROM E OF EHREN CUTOFF TO W OF BELLAMY BROTHERS BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.949MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	263,703	0	0	0	0	0	263,703
DIH	29,176	0	0	0	0	0	29,176
DS	7,129	0	0	0	0	0	7,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,431	0	0	0	0	0	32,431
DIH	32,593	7,302	0	0	0	0	39,895
DS	1,064,489	0	0	0	0	0	1,064,489
TOTAL <N/A>	1,429,521	7,302	0	0	0	0	1,436,823
TOTAL 432583 1	1,429,521	7,302	0	0	0	0	1,436,823
TOTAL Project:	1,429,521	7,302	0	0	0	0	1,436,823

ITEM NUMBER:432734 2 PROJECT DESCRIPTION:OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .838MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	15,000,000	0	0	0	0	15,000,000
LF	0	37,100,000	0	0	0	0	37,100,000
TOTAL <N/A>	0	52,100,000	0	0	0	0	52,100,000
TOTAL 432734 2	0	52,100,000	0	0	0	0	52,100,000
TOTAL Project:	0	52,100,000	0	0	0	0	52,100,000

ITEM NUMBER:433699 1 PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
ACTA	455,742	0	0	0	0	0	455,742
TALT	48,930	13,791	0	0	0	0	62,721
TALU	388,413	0	0	0	0	0	388,413
TOTAL D718 037 B	893,085	13,791	0	0	0	0	906,876
FEDERAL PROJECT NUMBER: 7777 265 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,447	747	0	0	0	0	5,194
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
LF	5,985	0	0	0	0	0	5,985
SA	306	0	0	0	0	0	306
TALT	144,015	0	0	0	0	0	144,015
TOTAL 7777 265 A	154,753	747	0	0	0	0	155,500
TOTAL 433699 1	1,047,838	14,538	0	0	0	0	1,062,376
TOTAL Project:	1,047,838	14,538	0	0	0	0	1,062,376

ITEM NUMBER:433700 1 PROJECT DESCRIPTION:HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DADE CITY							
ACTU	580,696	0	0	0	0	0	580,696
TALL	36,779	0	0	0	0	0	36,779
TALT	0	11,791	0	0	0	0	11,791
TALU	250,896	0	0	0	0	0	250,896

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	1,000	0	0	0	1,000
TOTAL D718 031 B	868,371	12,791	0	0	0	881,162

FEDERAL PROJECT NUMBER: 8886 746 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DADE CITY

TALL	36,884	0	0	0	0	36,884
TALT	33,280	0	0	0	0	33,280
TALU	107,000	0	0	0	0	107,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	5,567	0	0	0	0	5,567
TOTAL 8886 746 A	182,731	0	0	0	0	182,731
TOTAL 433700 1	1,051,102	12,791	0	0	0	1,063,893
TOTAL Project:	1,051,102	12,791	0	0	0	1,063,893

ITEM NUMBER:434765 1 PROJECT DESCRIPTION:SR 56 FROM MEADOW POINTE BLVD TO US 301 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 6.770MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,851	0	0	0	0	0	4,851
DIH	29,589	0	0	0	0	0	29,589
DS	101,838	0	0	0	0	0	101,838
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,107,369	0	0	0	0	0	23,107,369
DIH	233,095	80,200	0	0	0	0	313,295
DS	17,065,672	0	0	0	0	0	17,065,672
SIB1	22,750,000	0	0	0	0	0	22,750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,998,354	0	0	0	0	0	4,998,354
TOTAL <N/A>	68,300,768	80,200	0	0	0	0	68,380,968
TOTAL 434765 1	68,300,768	80,200	0	0	0	0	68,380,968
TOTAL Project:	68,300,768	80,200	0	0	0	0	68,380,968

ITEM NUMBER:435142 1 PROJECT DESCRIPTION:SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .776MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,170	0	0	0	0	0	99,170
DIH	1,485,178	18,839	0	0	0	0	1,504,017
DS	2,986,243	0	0	0	0	0	2,986,243
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,788	2,903,091	0	0	0	0	3,153,879
DIH	135,579	44,421	0	0	0	0	180,000
DS	198,072	847,249	0	0	0	0	1,045,321
LF	330,941	4,596,259	0	0	0	0	4,927,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,860,487	0	0	0	0	3,860,487
DI	0	78,198,129	0	0	0	0	78,198,129
DIH	0	1,193,986	0	0	0	0	1,193,986
DS	260	0	0	0	0	0	260
LF	0	3,112,423	0	0	0	0	3,112,423
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	274,306	61,200	0	0	0	0	335,506
TOTAL <N/A>	5,760,537	94,836,084	0	0	0	0	100,596,621
TOTAL 435142 1	5,760,537	94,836,084	0	0	0	0	100,596,621

ITEM NUMBER:435915 1 PROJECT DESCRIPTION:SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF US 301 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 9.232MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,604	95	0	0	0	0	10,699
DS	341,134	0	0	0	0	0	341,134
TOTAL <N/A>	351,738	95	0	0	0	0	351,833
TOTAL 435915 1	351,738	95	0	0	0	0	351,833
TOTAL Project:	6,112,275	94,836,179	0	0	0	0	100,948,454

ITEM NUMBER:435278 1 PROJECT DESCRIPTION:GIDDENS ROAD IN SPRING HILL @ NGCN: 624922R *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00S7 052 J							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	281,600	0	0	0	0	281,600
TOTAL 00S7 052 J	0	281,600	0	0	0	0	281,600
TOTAL 435278 1	0	281,600	0	0	0	0	281,600
TOTAL Project:	0	281,600	0	0	0	0	281,600

ITEM NUMBER:435361 2 PROJECT DESCRIPTION:LITTLE ROAD (CR 1) ATM PHASES III FROM STAR TRAIL TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 5.920MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	85,000	0	0	0	0	85,000
LFP	0	85,000	0	0	0	0	85,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	611,760	0	0	0	611,760
LFP	0	0	611,760	0	0	0	611,760
TOTAL <N/A>	0	170,000	1,223,520	0	0	0	1,393,520
TOTAL 435361 2	0	170,000	1,223,520	0	0	0	1,393,520
TOTAL Project:	0	170,000	1,223,520	0	0	0	1,393,520

ITEM NUMBER:435477 1 PROJECT DESCRIPTION:MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
TALT	0	12,825	0	0	0	0	12,825
TALU	0	229,646	0	0	0	0	229,646
TOTAL D717 053 B	0	242,471	0	0	0	0	242,471
FEDERAL PROJECT NUMBER: SRTS 367 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,497	262	0	0	0	0	1,759
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
LF	88,125	0	0	0	0	0	88,125

SR2T	24,576	0	0	0	0	0	24,576
TOTAL SRTS 367 A	114,198	262	0	0	0	0	114,460
TOTAL 435477 1	114,198	242,733	0	0	0	0	356,931
TOTAL Project:	114,198	242,733	0	0	0	0	356,931

ITEM NUMBER:435894 1 PROJECT DESCRIPTION:SR 575 OVER WITHLACOOCHEE RIVER BRIDGE #140031 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .047MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	64,564	0	0	0	0	0	64,564
DIH	16,144	374	0	0	0	0	16,518
DS	19,076	0	0	0	0	0	19,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	257,391	0	0	0	0	0	257,391
DIH	2,361	1,131	0	0	0	0	3,492
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,988	0	0	0	0	0	4,988
TOTAL <N/A>	364,524	1,505	0	0	0	0	366,029
TOTAL 435894 1	364,524	1,505	0	0	0	0	366,029
TOTAL Project:	364,524	1,505	0	0	0	0	366,029

ITEM NUMBER:436421 1 PROJECT DESCRIPTION:SR 54 FROM E OF OLD MILLPOND DR TO E OF LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.673MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,733	0	0	0	0	0	7,733
DIH	114,521	3,183	0	0	0	0	117,704
DS	121,148	0	0	0	0	0	121,148

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	3,467,808	0	0	0	3,467,808
DIH	0	48,614	0	0	0	48,614
DS	515	0	0	0	0	515
TOTAL <N/A>	243,917	3,519,605	0	0	0	3,763,522
TOTAL 436421 1	243,917	3,519,605	0	0	0	3,763,522
TOTAL Project:	243,917	3,519,605	0	0	0	3,763,522

ITEM NUMBER:436490 1 PROJECT DESCRIPTION:SR 52 FROM E OF DRIVER LN TO E OF CR 583/EHREN CUTOFF *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.975MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,168	0	0	0	0	0	1,168
DIH	166,379	0	0	0	0	0	166,379
DS	32,482	0	0	0	0	0	32,482
TOTAL <N/A>	200,029	0	0	0	0	0	200,029
FEDERAL PROJECT NUMBER: D718 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,267,245	40,044	0	0	0	0	2,307,289
DDR	257,273	0	0	0	0	0	257,273
TOTAL D718 008 B	2,524,518	40,044	0	0	0	0	2,564,562
TOTAL 436490 1	2,724,547	40,044	0	0	0	0	2,764,591
TOTAL Project:	2,724,547	40,044	0	0	0	0	2,764,591

ITEM NUMBER:437552 1 PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,211	0	0	0	0	0	167,211
DIH	6,288	1,794	0	0	0	0	8,082
DS	5,559	0	0	0	0	0	5,559
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	315,000	0	0	0	0	0	315,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	86,491	0	0	0	0	86,491
DIH	0	1,213	0	0	0	0	1,213
TOTAL <N/A>	494,058	89,498	0	0	0	0	583,556
TOTAL 437552 1	494,058	89,498	0	0	0	0	583,556
TOTAL Project:	494,058	89,498	0	0	0	0	583,556

ITEM NUMBER:437649 1 PROJECT DESCRIPTION:US 41/SR45/LAND O LAKES BLVD FR N OF EHREN CUTOFF TO TOWER /CARRICKER *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	268,781	0	0	0	0	0	268,781
DIH	60,565	1,568	0	0	0	0	62,133
DS	688,244	0	0	0	0	0	688,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,438,162	0	0	0	0	2,438,162
DIH	0	34,180	0	0	0	0	34,180

DS	231	0	0	0	0	0	231
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	73,530	0	0	0	0	73,530
DS	11,894	0	0	0	0	0	11,894
TOTAL <N/A>	1,030,924	2,547,440	0	0	0	0	3,578,364
TOTAL 437649 1	1,030,924	2,547,440	0	0	0	0	3,578,364
TOTAL Project:	1,030,924	2,547,440	0	0	0	0	3,578,364

ITEM NUMBER:437928 1 PROJECT DESCRIPTION:CR 54/ WESLEY CHAPEL BLVD FROM N OF SR 54/SR 56 TO N OF MAGNOLIA BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
CIGP	5,619,082	0	0	0	0	0	5,619,082
CIGR	240,118	0	0	0	0	0	240,118
LFP	5,859,200	0	0	0	0	0	5,859,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
CIGP	0	0	0	0	5,768,586	0	5,768,586
LF	0	0	0	0	25,108,110	0	25,108,110
LFP	0	0	0	0	5,768,586	0	5,768,586
TOTAL <N/A>	11,718,400	0	0	0	36,645,282	0	48,363,682
TOTAL 437928 1	11,718,400	0	0	0	36,645,282	0	48,363,682
TOTAL Project:	11,718,400	0	0	0	36,645,282	0	48,363,682

ITEM NUMBER:438710 2 PROJECT DESCRIPTION:I-75 LANDSCAPE IN PASCO COUNTY *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.603MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,809	0	0	0	0	0	4,809
DS	301,959	0	0	0	0	0	301,959

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	565,578	0	0	0	0	0	565,578
DIH	8,966	223,927	0	0	0	0	232,893
DS	801	0	0	0	0	0	801
TOTAL <N/A>	882,113	223,927	0	0	0	0	1,106,040
TOTAL 438710 2	882,113	223,927	0	0	0	0	1,106,040
TOTAL Project:	882,113	223,927	0	0	0	0	1,106,040

ITEM NUMBER:438772 1 PROJECT DESCRIPTION:20TH ST SIDEWALK FROM HENRY DR TO CR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .259MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC

TALU	0	0	147,460	0	0	0	147,460
TOTAL <N/A>	0	0	147,460	0	0	0	147,460

FEDERAL PROJECT NUMBER: D718 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	237	0	0	0	0	237

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC

TALU	51,673	0	0	0	0	0	51,673
TOTAL D718 002 B	51,673	237	0	0	0	0	51,910
TOTAL 438772 1	51,673	237	147,460	0	0	0	199,370
TOTAL Project:	51,673	237	147,460	0	0	0	199,370

ITEM NUMBER:439697 1 PROJECT DESCRIPTION:SWEET BAY CRT FROM TANGLEWOOD DR TO SCHOOL ENTRANCE *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
SR2T	0	0	102,676	0	0	0	102,676
TOTAL <N/A>	0	0	102,676	0	0	0	102,676
FEDERAL PROJECT NUMBER: D718 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
SR2T	56,800	112,806	0	0	0	0	169,606
TOTAL D718 003 B	56,800	112,806	0	0	0	0	169,606
TOTAL 439697 1	56,800	112,806	102,676	0	0	0	272,282
TOTAL Project:	56,800	112,806	102,676	0	0	0	272,282

ITEM NUMBER:439830 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FROM HILLSBOROUGH CO LINE TO S BAY AVE *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING
PROJECT LENGTH: .679MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,175	0	0	0	0	0	1,175
DDR	514,238	0	0	0	0	0	514,238
DIH	9,569	2,704	0	0	0	0	12,273
DS	28,371	0	0	0	0	0	28,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	7,954	0	0	0	7,954
DS	0	0	567,385	0	0	0	567,385

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	583,353	12,704	575,339	0	0	0	1,171,396
TOTAL 439830 1	583,353	12,704	575,339	0	0	0	1,171,396
TOTAL Project:	583,353	12,704	575,339	0	0	0	1,171,396

ITEM NUMBER:441094 1 PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .909MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC

TALT	0	0	0	0	96,600	0	96,600
TOTAL <N/A>	0	0	0	0	96,600	0	96,600
TOTAL 441094 1	0	0	0	0	96,600	0	96,600
TOTAL Project:	0	0	0	0	96,600	0	96,600

ITEM NUMBER:441096 1 PROJECT DESCRIPTION:RIDGE RD SIDEWALK GAPS *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC

TALT	0	0	0	70,000	0	0	70,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC

TALT	0	0	0	0	0	825,894	825,894
TOTAL <N/A>	0	0	0	70,000	0	825,894	895,894
TOTAL 441096 1	0	0	0	70,000	0	825,894	895,894
TOTAL Project:	0	0	0	70,000	0	825,894	895,894

ITEM NUMBER:441257 2 PROJECT DESCRIPTION:PARKWAY BLVD (25FT N OF CHERBOURG LOOP) AT MP 1.097 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E161 011 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY							
ACER	143,378	12,000	0	0	0	0	155,378
LF	31,622	0	0	0	0	0	31,622
TOTAL E161 011 E	175,000	12,000	0	0	0	0	187,000
TOTAL 441257 2	175,000	12,000	0	0	0	0	187,000
TOTAL Project:	175,000	12,000	0	0	0	0	187,000

ITEM NUMBER:441320 1 PROJECT DESCRIPTION:SR 56/54 FROM GUNN HWY TO SR 581 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 15.631MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
LFP	0	0	295,000	0	0	0	295,000
TRIP	0	0	295,000	0	0	0	295,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	86,230	86,230
SU	0	0	0	0	0	3,104,262	3,104,262
TRIP	0	0	0	0	0	675,133	675,133
TRWR	0	0	0	0	0	2,429,129	2,429,129
TOTAL <N/A>	0	0	591,000	0	0	6,294,754	6,885,754
TOTAL 441320 1	0	0	591,000	0	0	6,294,754	6,885,754
TOTAL Project:	0	0	591,000	0	0	6,294,754	6,885,754

ITEM NUMBER:442697 1 PROJECT DESCRIPTION:I-75 (SR 93A) AT SR 56 *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	442	0	0	0	0	0	442
TOTAL <N/A>	442	0	0	0	0	0	442
FEDERAL PROJECT NUMBER: E172 114 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	33,473	0	0	0	0	0	33,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	84,639	82,519	0	0	0	0	167,158
DER	2,500	0	0	0	0	0	2,500
TOTAL E172 114 E	120,612	82,519	0	0	0	0	203,131
TOTAL 442697 1	121,054	82,519	0	0	0	0	203,573
TOTAL Project:	121,054	82,519	0	0	0	0	203,573

ITEM NUMBER:443367 1 PROJECT DESCRIPTION:SR 56 EXTENSION FROM CHANCEY RD BLVD TO SR 39/PAUL BUCHMAN HWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	750,000	0	0	0	0	750,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	950,000	0	0	0	0	950,000
TOTAL 443367 1	0	950,000	0	0	0	0	950,000
TOTAL Project:	0	950,000	0	0	0	0	950,000

ITEM NUMBER:443368 1 PROJECT DESCRIPTION:US 301/US 98/CLINTON AVE INTERSECTION REALIGNMENT STUDY *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 443368 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:000101 1 PROJECT DESCRIPTION:TOLL OPERATIONS SUNSHINE SKYWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 4.288M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	89,776	0	0	0	0	0	89,776
TO01	72,877,661	5,764,477	5,764,477	5,764,477	5,764,477	34,756,954	130,692,523
TOTAL <N/A>	72,967,437	5,764,477	5,764,477	5,764,477	5,764,477	34,756,954	130,782,299
TOTAL 000101 1	72,967,437	5,764,477	5,764,477	5,764,477	5,764,477	34,756,954	130,782,299
TOTAL Project:	72,967,437	5,764,477	5,764,477	5,764,477	5,764,477	34,756,954	130,782,299

ITEM NUMBER:000153 1 PROJECT DESCRIPTION:TOLL OPERATIONS PINELLAS BAYWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 1.016M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO03	32,155,847	1,571,000	1,571,000	1,571,000	1,571,000	9,426,000	47,865,847
TOTAL <N/A>	32,155,847	1,571,000	1,571,000	1,571,000	1,571,000	9,426,000	47,865,847
TOTAL 000153 1	32,155,847	1,571,000	1,571,000	1,571,000	1,571,000	9,426,000	47,865,847
TOTAL Project:	32,155,847	1,571,000	1,571,000	1,571,000	1,571,000	9,426,000	47,865,847

ITEM NUMBER:256903 1 PROJECT DESCRIPTION:SR 682 (PIN BAYWAY) FROM E OF GULF BLVD TO W OF SR 679 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .477MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,721	0	0	0	0	0	39,721
DIOH	77	0	0	0	0	0	77
DSB3	3,125,894	0	0	0	0	0	3,125,894
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	79,201	0	0	0	0	0	79,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,573	0	0	0	0	0	43,573
DS	64,758	0	0	0	0	0	64,758
DSB3	46,557,902	960	0	0	0	0	46,558,862
LF	3,960	0	0	0	0	0	3,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	122,165	0	0	0	0	0	122,165
TOTAL <N/A>	50,037,251	960	0	0	0	0	50,038,211
TOTAL 256903 1	50,037,251	960	0	0	0	0	50,038,211

ITEM NUMBER:423474 1 PROJECT DESCRIPTION:I-275/SR93/US19/SR55 SKYWAY AND BUNCES PASS BRIDGE REPAIR *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 4.431MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,646	0	0	0	0	0	16,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,403	106	0	0	0	0	125,509
DS	10,453	0	0	0	0	0	10,453
DSB1	5,619,460	0	0	0	0	0	5,619,460
TOTAL <N/A>	5,771,962	106	0	0	0	0	5,772,068
TOTAL 423474 1	5,771,962	106	0	0	0	0	5,772,068

ITEM NUMBER:427456 1 PROJECT DESCRIPTION:BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .497MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	148,853	0	0	0	0	0	148,853
DDR	554	0	0	0	0	0	554
DIH	10,295	0	0	0	0	0	10,295
DS	4,206	0	0	0	0	0	4,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,117,099	0	0	0	0	0	1,117,099
DIH	66,775	516	0	0	0	0	67,291
TOTAL <N/A>	1,347,782	516	0	0	0	0	1,348,298
TOTAL 427456 1	1,347,782	516	0	0	0	0	1,348,298

ITEM NUMBER:427496 1 PROJECT DESCRIPTION:SR 580/SR 584/TPA RD FROM EAST OF COMMERCE TO WEST OF SR 580 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .047MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,112	0	0	0	0	0	135,112
DIH	15,299	0	0	0	0	0	15,299
DS	932	0	0	0	0	0	932
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,164	0	0	0	0	0	18,164
DS	446,405	0	0	0	0	0	446,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,374	0	0	0	0	0	148,374
DIH	23,640	724	0	0	0	0	24,364
DS	303,514	0	0	0	0	0	303,514
TOTAL <N/A>	1,091,440	724	0	0	0	0	1,092,164
TOTAL 427496 1	1,091,440	724	0	0	0	0	1,092,164
TOTAL Project:	58,248,435	2,306	0	0	0	0	58,250,741

ITEM NUMBER:256774 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104	0	0	0	0	0	104
DDR	44,212	0	0	0	0	0	44,212
DEMW	657	0	0	0	0	0	657
DIH	116,898	1,658	0	0	0	0	118,556
DS	208,472	0	0	0	0	0	208,472

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,631	238,369	0	0	0	0	240,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	4,485,000	0	0	4,485,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	11,176,147	123,210	0	11,299,357
DI	0	0	0	29,827,538	0	0	29,827,538
DIH	0	0	0	926,039	0	0	926,039
SU	0	0	0	20,306,995	0	0	20,306,995
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	371,974	315,027	0	66,721,719	123,210	0	67,531,930
FEDERAL PROJECT NUMBER: D718 042 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	306,741	8,024,971	0	0	0	0	8,331,712
ACSU	18,635	249,810	0	0	0	0	268,445
DI	247,168	74,375	0	0	0	0	321,543
DS	23,355	145	0	0	0	0	23,500
TOTAL D718 042 B	595,899	8,349,301	0	0	0	0	8,945,200
FEDERAL PROJECT NUMBER: 1851 141 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	200,000	0	0	0	0	0	200,000
DS	31,713	0	0	0	0	0	31,713
SA	1,173,888	0	0	0	0	0	1,173,888
SU	5,286,926	0	0	0	0	0	5,286,926
TOTAL 1851 141 P	6,692,527	0	0	0	0	0	6,692,527
TOTAL 256774 2	7,660,400	8,664,328	0	66,721,719	123,210	0	83,169,657

ITEM NUMBER:256774 3 PROJECT DESCRIPTION:US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.282MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	242	0	0	0	0	0	242
DDR	6,442,917	0	0	0	0	0	6,442,917
DEMW	164	0	0	0	0	0	164
DIH	85,459	567	0	0	0	0	86,026
DS	1,573,426	0	0	0	0	0	1,573,426
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	4,485,000	0	0	4,485,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	75,926,014	0	0	75,926,014
DDR	0	0	0	364,066	0	0	364,066
DIH	0	0	0	1,074,499	0	0	1,074,499
DS	256	0	0	0	0	0	256
SU	0	0	0	357,540	208,680	0	566,220
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,079	0	0	0	0	0	60,079
TOTAL <N/A>	8,162,543	567	0	82,207,119	208,680	0	90,578,909
TOTAL 256774 3	8,162,543	567	0	82,207,119	208,680	0	90,578,909
TOTAL Project:	15,822,943	8,664,895	0	148,928,838	331,890	0	173,748,566

ITEM NUMBER:256995 1 PROJECT DESCRIPTION:SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.654MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,456	0	0	0	0	0	2,456
DDR	10,227,664	0	0	0	0	0	10,227,664
DEMW	601	0	0	0	0	0	601
DIH	376,836	1,787	0	0	0	0	378,623
DS	362,930	0	0	0	0	0	362,930
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,680	0	0	0	0	0	165,680
DS	82,126	0	0	0	0	0	82,126
TOTAL <N/A>	11,218,293	1,787	0	0	0	0	11,220,080
FEDERAL PROJECT NUMBER: FL76 001 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,311	0	0	0	0	0	1,311
DIH	89,831	0	0	0	0	0	89,831
F330	9,935,000	0	0	0	0	0	9,935,000
MG	5,788,500	0	0	0	0	0	5,788,500
SU	1,552,969	0	0	0	0	0	1,552,969
TOTAL FL76 001 R	17,367,611	0	0	0	0	0	17,367,611
FEDERAL PROJECT NUMBER: FL76 002 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71	0	0	0	0	0	71
SU	65,903	0	0	0	0	0	65,903
S115	6,210,757	0	0	0	0	0	6,210,757
TOTAL FL76 002 R	6,276,731	0	0	0	0	0	6,276,731
TOTAL 256995 1	34,862,635	1,787	0	0	0	0	34,864,422

ITEM NUMBER:256995 3 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,358	0	0	0	0	0	9,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,906,281	371,379	0	0	0	0	2,277,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,449,297	0	0	0	0	0	19,449,297
DIH	624,826	390	0	0	0	0	625,216
DS	1,093,746	0	0	0	0	0	1,093,746
LF	95,223	0	0	0	0	0	95,223
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	860	0	0	0	0	0	860
DEMW	708,461	0	0	0	0	0	708,461
DS	17,679	0	0	0	0	0	17,679
TOTAL <N/A>	23,905,731	371,769	0	0	0	0	24,277,500
TOTAL 256995 3	23,905,731	371,769	0	0	0	0	24,277,500

ITEM NUMBER:256997 1 PROJECT DESCRIPTION:SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON) *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.232MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	654	0	0	0	0	0	654
DDR	576,953	0	0	0	0	0	576,953
DIH	172,993	672	0	0	0	0	173,665
DS	4,598,737	0	0	0	0	0	4,598,737

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,370	5,025	0	0	0	0	143,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	167,762	0	0	0	0	0	167,762
TOTAL <N/A>	5,655,469	5,697	0	0	0	0	5,661,166
FEDERAL PROJECT NUMBER: 1505 004 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	3,050,963	0	0	0	0	0	3,050,963
DS	155,654	0	0	0	0	0	155,654
SA	7,382,925	0	0	0	0	0	7,382,925
SU	3,996,321	0	0	0	0	0	3,996,321
TOTAL 1505 004 U	14,585,863	0	0	0	0	0	14,585,863
TOTAL 256997 1	20,241,332	5,697	0	0	0	0	20,247,029

ITEM NUMBER:256998 1 PROJECT DESCRIPTION:SR 686 FROM W OF I-275 TO W OF 9TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.633MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,536,688	0	0	0	0	0	6,536,688
DIH	101,044	0	0	0	0	0	101,044
DS	1,761,790	0	0	0	0	0	1,761,790
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	733,677	0	0	0	0	0	733,677
DIH	61,332	1,359	0	0	0	0	62,691
DS	101,222	0	0	0	0	0	101,222
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,695	0	0	0	0	0	72,695
TOTAL <N/A>	9,368,448	1,359	0	0	0	0	9,369,807
TOTAL 256998 1	9,368,448	1,359	0	0	0	0	9,369,807

ITEM NUMBER:413622 2 PROJECT DESCRIPTION:CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: 3.958MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,108	0	0	0	0	0	8,108
DDR	1,653,298	0	0	0	0	0	1,653,298
DIH	379,140	689	0	0	0	0	379,829
DS	114,426	0	0	0	0	0	114,426
LFP	5,200,000	0	0	0	0	0	5,200,000
TRIP	5,200,000	0	0	0	0	0	5,200,000
TOTAL <N/A>	12,554,972	689	0	0	0	0	12,555,661
FEDERAL PROJECT NUMBER: 9045 126 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	7,785,505	0	0	0	0	0	7,785,505
DDR	1,318,055	0	0	0	0	0	1,318,055
DIH	556,929	98,364	0	0	0	0	655,293
DS	247,377	0	0	0	0	0	247,377
GMR	1,140,694	0	0	0	0	0	1,140,694
NHPP	13,343,486	0	0	0	0	0	13,343,486
SA	3,482,881	0	0	0	0	0	3,482,881
SU	15,281,166	9,928	0	0	0	0	15,291,094
S129	1,715,000	0	0	0	0	0	1,715,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	470,402	0	0	0	0	0	470,402
SA	58,270	0	0	0	0	0	58,270
SU	429,887	0	0	0	0	0	429,887
TOTAL 9045 126 C	45,829,652	108,292	0	0	0	0	45,937,944
TOTAL 413622 2	58,384,624	108,981	0	0	0	0	58,493,605

ITEM NUMBER:433880 1 PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.827MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,448	0	0	0	0	0	15,448
DI	4,639	0	0	0	0	0	4,639
DIH	1,116,108	0	0	0	0	0	1,116,108
DS	5,773,890	0	0	0	0	0	5,773,890
PKYI	24,864	0	0	0	0	0	24,864
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	194,100	0	0	0	0	0	194,100
DS	129,000	0	0	0	0	0	129,000
LF	0	811,316	0	0	0	0	811,316
SIWR	0	39,641	0	0	0	0	39,641
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	288,145	0	2,000,000	1,000,000	0	0	3,288,145
DI	1,706,753	2,005,103	0	0	0	0	3,711,856
DS	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,202,652	0	0	0	0	0	24,202,652
DI	713,569	2,400,000	0	0	0	0	3,113,569
DS	1,396,153	0	420,000	0	0	0	1,816,153
LF	405,653	0	0	0	0	0	405,653
PKYI	259	0	0	0	0	0	259
TOTAL <N/A>	35,971,233	5,266,060	2,420,000	1,000,000	0	0	44,657,293
FEDERAL PROJECT NUMBER: 1316 003 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	674,119	0	0	0	0	0	674,119
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,037,597	0	0	0	0	0	4,037,597
DI	298,285	0	0	0	0	0	298,285
LF	12,231,839	0	0	0	0	0	12,231,839
SIWR	4,960,359	0	0	0	0	0	4,960,359

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,000,000	8,000,000	0	0	0	11,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	154,815,744	566,169	0	0	0	0	155,381,913
ACSA	46,040,827	0	0	0	0	0	46,040,827
CM	1,913,647	0	0	0	0	0	1,913,647
DDR	2,259,483	0	0	0	0	0	2,259,483
DI	45,532,290	0	0	0	0	0	45,532,290
DIH	12,911	1,652	0	0	0	0	14,563
DIS	6,216,944	0	0	0	0	0	6,216,944
DSB1	74,761,361	0	0	0	0	0	74,761,361
LF	36,000,000	0	0	0	0	0	36,000,000
LFU	19,750,000	0	0	0	0	0	19,750,000
NHPP	63,291,262	0	0	0	0	0	63,291,262
SA	13,531,545	0	0	0	0	0	13,531,545
SIWR	532,943	0	0	0	0	0	532,943
STED	569,136	0	0	0	0	0	569,136
SU	2,467,989	0	0	0	0	0	2,467,989
S115	789,243	0	0	0	0	0	789,243
TRIP	4,500,000	0	0	0	0	0	4,500,000
TRWR	300,000	0	0	0	0	0	300,000
TOTAL 1316 003 U	495,487,524	3,567,821	8,000,000	0	0	0	507,055,345
TOTAL 433880 1	531,458,757	8,833,881	10,420,000	1,000,000	0	0	551,712,638

ITEM NUMBER:433880 3 PROJECT DESCRIPTION:GATEWAY EXPRESS RISK ANALYSIS WORKSHOP CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,556	36,982	0	0	0	0	62,538
DS	90,650	0	0	0	0	0	90,650
TOTAL <N/A>	116,206	36,982	0	0	0	0	153,188
TOTAL 433880 3	116,206	36,982	0	0	0	0	153,188
TOTAL Project:	678,337,733	9,360,456	10,420,000	1,000,000	0	0	699,118,189

ITEM NUMBER:256881 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF WHITNEY RD TO N OF SR 60 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 2.643MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,543	0	0	0	0	0	4,543
DIH	37,190	0	0	0	0	0	37,190
DS	8,031	0	0	0	0	0	8,031
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	135,000	0	0	0	0	0	135,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	14,044,314	0	0	0	0	0	14,044,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	28	0	0	0	0	0	28
DDR	18,671	0	0	0	0	0	18,671
DIH	991,989	98	0	0	0	0	992,087
DS	171,351	0	0	0	0	0	171,351
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,025,473	0	0	0	0	0	1,025,473
DIS	2,441,194	0	0	0	0	0	2,441,194
TOTAL <N/A>	18,877,784	98	0	0	0	0	18,877,882
FEDERAL PROJECT NUMBER: ARRA 280 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,077,440	0	0	0	0	0	9,077,440
DI	5,828,104	0	0	0	0	0	5,828,104
DS	1,879,836	0	0	0	0	0	1,879,836
DSB1	12,308,330	0	0	0	0	0	12,308,330
FSF1	24,180,892	0	0	0	0	0	24,180,892
FSSU	20,890,142	0	0	0	0	0	20,890,142
LF	1,480,663	0	0	0	0	0	1,480,663
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,277,079	0	0	0	0	0	1,277,079
TOTAL ARRA 280 B	76,922,486	0	0	0	0	0	76,922,486

FEDERAL PROJECT NUMBER: FL63 010 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	51,452	0	0	0	0	51,452
DS	75,000	0	0	0	0	75,000
F001	5,647,660	0	0	0	0	5,647,660
SU	1,274,718	0	0	0	0	1,274,718

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	252,368	0	0	0	0	252,368
DS	154,325	0	0	0	0	154,325
SU	1,503,801	0	0	0	0	1,503,801
TOTAL FL63 010 R	8,959,324	0	0	0	0	8,959,324

FEDERAL PROJECT NUMBER: SFT1 158 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	272,119	0	0	0	0	272,119
DS	621,233	0	0	0	0	621,233
DSB1	875,000	0	0	0	0	875,000
EBNH	48,700,551	0	0	0	0	48,700,551
HPP	1,439,840	0	0	0	0	1,439,840
TOTAL SFT1 158 R	51,908,743	0	0	0	0	51,908,743

FEDERAL PROJECT NUMBER: 1851 113 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	939	0	0	0	0	939
DS	4,107	0	0	0	0	4,107
F001	4,678,720	0	0	0	0	4,678,720
TOTAL 1851 113 P	4,683,766	0	0	0	0	4,683,766

FEDERAL PROJECT NUMBER: 1851 133 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	48,308	0	0	0	0	48,308
TOTAL 1851 133 P	48,308	0	0	0	0	48,308
TOTAL 256881 1	161,400,411	98	0	0	0	161,400,509

ITEM NUMBER:256881 5 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF HARN BLVD TO N OF 1ST ST *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278	0	0	0	0	0	278
DS	23,116	0	0	0	0	0	23,116
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	324,000	1,215,690	1,539,690
SU	0	0	0	0	2,745,710	324,000	3,069,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	8,160,189	8,160,189
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	23,394	25,000	0	0	3,069,710	9,699,879	12,817,983
FEDERAL PROJECT NUMBER: 1851 153 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,223,352	2,970	0	0	0	0	1,226,322
TOTAL 1851 153 P	1,223,352	2,970	0	0	0	0	1,226,322
TOTAL 256881 5	1,246,746	27,970	0	0	3,069,710	9,699,879	14,044,305
TOTAL Project:	162,647,157	28,068	0	0	3,069,710	9,699,879	175,444,814

ITEM NUMBER:256888 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.327MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	224,924	0	0	0	0	0	224,924
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,403,597	0	0	0	0	0	1,403,597
BNIR	4,913,289	0	0	0	0	0	4,913,289
DDR	5,976,836	18,330	0	0	0	0	5,995,166
DIH	111,940	1,248	0	0	0	0	113,188
DS	84,279	0	0	0	0	0	84,279
DSB1	1,619,977	1,331,375	0	0	0	0	2,951,352
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,729	0	0	0	0	0	8,729
LF	1,670,244	0	0	0	0	0	1,670,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,991,083	0	0	0	0	0	52,991,083
DIH	491,466	0	0	0	0	0	491,466
DS	1,055,092	0	0	0	0	0	1,055,092
LF	409,270	0	0	0	0	0	409,270
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	494,919	0	0	0	0	0	494,919
TOTAL <N/A>	71,455,645	1,350,953	0	0	0	0	72,806,598
TOTAL 256888 1	71,455,645	1,350,953	0	0	0	0	72,806,598
TOTAL Project:	71,455,645	1,350,953	0	0	0	0	72,806,598

ITEM NUMBER:256890 1 PROJECT DESCRIPTION:US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.055MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,786	0	0	0	0	0	129,786
DI	396,565	0	0	0	0	0	396,565
DS	152,384	0	0	0	0	0	152,384
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,787	0	0	0	0	0	6,787
DS	1,275,889	0	0	0	0	0	1,275,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	190,147	0	0	0	0	0	190,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	48,000	0	0	0	0	0	48,000
DS	57,879	0	0	0	0	0	57,879
TOTAL <N/A>	2,257,437	0	0	0	0	0	2,257,437
FEDERAL PROJECT NUMBER: FL63 007 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,120	0	0	0	0	0	9,120
DIH	2,158	0	0	0	0	0	2,158
F001	1,211,213	46,013	0	0	0	0	1,257,226
F002	3,161,508	0	0	0	0	0	3,161,508
NHPP	1,586,045	0	0	0	0	0	1,586,045
SA	360,000	0	0	0	0	0	360,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,934	0	0	0	0	0	83,934
NHAC	14,446	0	0	0	0	0	14,446
TOTAL FL63 007 R	6,428,424	46,013	0	0	0	0	6,474,437
FEDERAL PROJECT NUMBER: 1851 138 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,385,587	0	0	0	0	0	1,385,587

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	513,666	0	0	0	0	0	513,666
DI	410,382	0	0	0	0	0	410,382
DIH	1,330	0	0	0	0	0	1,330
DS	2,618	0	0	0	0	0	2,618
F001	213,697	0	0	0	0	0	213,697
F002	395,972	0	0	0	0	0	395,972
LF	72,950	0	0	0	0	0	72,950
NH	16,390,814	0	0	0	0	0	16,390,814
NHPP	240,501	0	0	0	0	0	240,501
SA	53,611	0	0	0	0	0	53,611

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	750,000	0	0	0	0	0	750,000
TOTAL 1851 138 P	20,431,128	0	0	0	0	0	20,431,128
TOTAL 256890 1	29,116,989	46,013	0	0	0	0	29,163,002
TOTAL Project:	29,116,989	46,013	0	0	0	0	29,163,002

ITEM NUMBER:256931 2 PROJECT DESCRIPTION:SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.766MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,081	0	0	0	0	0	7,081
DDR	2,169,915	0	0	0	0	0	2,169,915
DIH	292,194	0	0	0	0	0	292,194
DS	2,706,414	0	0	0	0	0	2,706,414
GMR	2,900,000	0	0	0	0	0	2,900,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,570	0	0	0	0	0	1,570
DIH	9,851	11,596	0	0	0	0	21,447
DS	113,123	0	0	0	0	0	113,123

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

GMR	9,275,000	0	0	0	0	0	9,275,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	340,807	0	0	0	0	0	340,807
DS	46,936	0	0	0	0	0	46,936

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	921,264	0	0	0	0	921,264
	DS	523,184	0	0	0	0	523,184
	PKYI	40	0	0	0	0	40
TOTAL <N/A>		19,307,379	11,596	0	0	0	19,318,975

FEDERAL PROJECT NUMBER: 1356 011 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	304,333	9,095	0	0	0	313,428
	DDR	744,755	0	0	0	0	744,755
	DS	591,584	0	0	0	0	591,584
	EB	4,711,427	0	0	0	0	4,711,427
	EBNH	61,407,927	384,827	0	0	0	61,792,754
	NHPP	9,202,428	0	0	0	0	9,202,428
	SA	5,282,043	0	0	0	0	5,282,043
	SU	4,545,000	0	0	0	0	4,545,000
	TRIP	4,545,000	0	0	0	0	4,545,000
TOTAL 1356 011 P		91,334,497	393,922	0	0	0	91,728,419
TOTAL 256931 2		110,641,876	405,518	0	0	0	111,047,394

ITEM NUMBER:256931 4 PROJECT DESCRIPTION:SR 694/GANDY BLVD FROM E OF 4TH ST TO W OF GANDY BRIDGE *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.742MI

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	0	0	0	999	5,400,000	0	5,400,999
TOTAL <N/A>		0	0	0	999	5,400,000	0	5,400,999
TOTAL 256931 4		0	0	0	999	5,400,000	0	5,400,999
TOTAL Project:		110,641,876	405,518	0	999	5,400,000	0	116,448,393

ITEM NUMBER:257086 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93) *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,989	0	0	0	0	0	195,989
DS	10,203	0	0	0	0	0	10,203
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	188,200	0	0	0	0	188,200
DIH	0	20,000	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	514,262	0	514,262
DS	16,743	50,000	0	0	50,000	0	116,743
SU	0	0	0	0	695,738	0	695,738
TOTAL <N/A>	222,935	258,200	0	0	1,260,000	0	1,741,135
FEDERAL PROJECT NUMBER: 2951 085 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,043,566	0	0	0	0	0	1,043,566
DIH	10,589	0	0	0	0	0	10,589
DS	938,546	0	0	0	0	0	938,546
SU	2,627,356	184,299	0	0	0	0	2,811,655
TOTAL 2951 085 P	4,620,057	184,299	0	0	0	0	4,804,356
TOTAL 257086 1	4,842,992	442,499	0	0	1,260,000	0	6,545,491
TOTAL Project:	4,842,992	442,499	0	0	1,260,000	0	6,545,491

ITEM NUMBER:422904 2 PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
PROJECT LENGTH: 5.275MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	5,906,245	0	0	0	5,906,245
BRP	1,600,000	0	0	0	0	0	1,600,000
DI	1,388	0	0	0	0	0	1,388
DS	216,329	0	0	0	0	0	216,329
PKYI	17,630	2,870	0	0	0	0	20,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	50,000	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	110,738,207	0	0	0	110,738,207
ACFP	0	0	27,000,000	0	0	0	27,000,000
ACNP	0	0	73,207,395	0	0	0	73,207,395
BNBR	0	0	237,817,637	0	0	0	237,817,637
DDR	0	0	4,102,726	0	0	810,000	4,912,726
DSBK	0	0	146,121,884	0	0	0	146,121,884
DSB1	0	0	112,610,380	0	0	0	112,610,380
PKED	0	0	25,000,000	0	0	0	25,000,000
SIB1	0	0	65,000,000	0	0	0	65,000,000
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	39,000,000	39,000,000
TOTAL <N/A>	1,835,347	2,870	807,554,474	0	0	39,810,000	849,202,691
TOTAL 422904 2	1,835,347	2,870	807,554,474	0	0	39,810,000	849,202,691

ITEM NUMBER:424501 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST NORTH *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 13.796MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,254,974	0	0	0	0	0	2,254,974
DIH	98,082	1,201	0	0	0	0	99,283
DS	529,969	0	0	0	0	0	529,969
TOTAL <N/A>	2,883,025	1,201	0	0	0	0	2,884,226
TOTAL 424501 1	2,883,025	1,201	0	0	0	0	2,884,226

ITEM NUMBER:424501 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,241,586	0	0	0	0	0	1,241,586
DIH	15,239	35,042	0	0	0	0	50,281
DS	128,022	0	0	0	0	0	128,022
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	10,000	0	0	0	0	40,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,508,025	0	0	0	0	0	3,508,025
DIH	2,816	405,392	0	0	0	0	408,208
DS	1,045	0	1,800,000	0	0	0	1,801,045
TOTAL <N/A>	4,926,733	450,434	1,800,000	0	0	0	7,177,167

FEDERAL PROJECT NUMBER: 2757 410 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	2,289,290	0	0	0	0	2,289,290
SIBF	91,785,710	0	0	0	0	91,785,710

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	2,521,722	8,970,613	20,721,812	23,211,404	31,685,018	87,110,569
DI	0	0	0	0	0	4,675,141	4,675,141
TOTAL 2757 410 I	94,075,000	2,521,722	8,970,613	20,721,812	23,211,404	36,360,159	185,860,710
TOTAL 424501 2	99,001,733	2,972,156	10,770,613	20,721,812	23,211,404	36,360,159	193,037,877

ITEM NUMBER:424501 5 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO GANDY BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 9.279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	7,105,664	7,105,664	
DIH	0	0	0	0	1,000	0	1,000
TOTAL <N/A>	0	0	0	0	1,000	7,105,664	7,106,664
TOTAL 424501 5	0	0	0	0	1,000	7,105,664	7,106,664
TOTAL Project:	103,720,105	2,976,227	818,325,087	20,721,812	23,212,404	83,275,823	1,052,231,458

ITEM NUMBER:403725 1 PROJECT DESCRIPTION:ALT US 19 (SR 595) FROM N OF WHISPER LAKE RD TO HARRY ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,311,986	0	0	0	0	0	1,311,986
DIH	61,157	0	0	0	0	0	61,157
DS	2,636	0	0	0	0	0	2,636

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DC	162	0	0	0	0	162
	DDR	260,729	0	0	0	0	260,729
	DIH	304,771	137	0	0	0	304,908
	DS	51,127	0	0	0	0	51,127

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	139,707	0	0	0	0	139,707
TOTAL <N/A>		2,132,275	137	0	0	0	2,132,412

FEDERAL PROJECT NUMBER: 1308 004 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	81,444	0	0	0	0	81,444
	PLHD	315,326	0	0	0	0	315,326
	SU	2,251,515	0	0	0	0	2,251,515
TOTAL 1308 004 U		2,648,285	0	0	0	0	2,648,285
TOTAL 403725 1		4,780,560	137	0	0	0	4,780,697
TOTAL Project:		4,780,560	137	0	0	0	4,780,697

ITEM NUMBER:405920 6 PROJECT DESCRIPTION:PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	DDR	9,476,875	29,412	0	0	0	9,506,287
	DITS	890,981	1,722,670	0	0	0	2,613,651
TOTAL <N/A>		10,367,856	1,752,082	0	0	0	12,119,938
TOTAL 405920 6		10,367,856	1,752,082	0	0	0	12,119,938
TOTAL Project:		10,367,856	1,752,082	0	0	0	12,119,938

ITEM NUMBER:406255 6 PROJECT DESCRIPTION:US 19 (SR 55) FROM SR 682(54TH AVE S) TO 44TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 6.463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	696,856	0	0	0	0	0	696,856
DIH	54,245	0	0	0	0	0	54,245
DS	6,429	0	0	0	0	0	6,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	379,228	0	0	0	0	0	379,228
DIH	35,528	2,262	0	0	0	0	37,790
DS	1,953,998	0	0	0	0	0	1,953,998
TOTAL <N/A>	3,126,284	2,262	0	0	0	0	3,128,546
TOTAL 406255 6	3,126,284	2,262	0	0	0	0	3,128,546
TOTAL Project:	3,126,284	2,262	0	0	0	0	3,128,546

ITEM NUMBER:408671 3 PROJECT DESCRIPTION:I-275 (SR 93) SUNSHINE SKYWAY PATROL *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	3,717,111	352,000	358,000	367,000	374,000	375,000	5,543,111
TOTAL <N/A>	3,717,111	352,000	358,000	367,000	374,000	375,000	5,543,111
TOTAL 408671 3	3,717,111	352,000	358,000	367,000	374,000	375,000	5,543,111
TOTAL Project:	3,717,111	352,000	358,000	367,000	374,000	375,000	5,543,111

ITEM NUMBER:409154 1 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,339,389	0	0	0	0	0	1,339,389
DIH	113,135	0	0	0	0	0	113,135
DS	796,039	0	0	0	0	0	796,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,385,935	0	0	0	0	0	3,385,935
DIH	85,808	0	0	0	0	0	85,808
DS	743,195	0	0	0	0	0	743,195
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,443,412	220,358	0	0	0	0	1,663,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,789	0	0	0	0	0	48,789
DIH	479,158	222	0	0	0	0	479,380
DS	2,015,911	0	0	0	0	0	2,015,911
LF	71,476	0	0	0	0	0	71,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,189	0	0	0	0	0	600,189
TOTAL <N/A>	11,122,436	220,580	0	0	0	0	11,343,016
FEDERAL PROJECT NUMBER: 1394 026 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	30,018	0	0	0	0	30,018
DDR	313,932	0	0	0	0	0	313,932
DS	26	0	0	0	0	0	26
EB	0	27,970	0	0	0	0	27,970
SA	116,388	0	0	0	0	0	116,388
SU	8,200,864	0	0	0	0	0	8,200,864
TOTAL 1394 026 U	8,631,210	57,988	0	0	0	0	8,689,198
TOTAL 409154 1	19,753,646	278,568	0	0	0	0	20,032,214
TOTAL Project:	19,753,646	278,568	0	0	0	0	20,032,214

ITEM NUMBER:409155 1 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS CNL TO WILD ACRES RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,093,427	0	0	0	0	0	4,093,427
DEMW	143	0	0	0	0	0	143
DIH	152,543	0	0	0	0	0	152,543
DS	12,375	0	0	0	0	0	12,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	547,408	0	0	0	0	0	547,408
LF	3,308,098	607,120	0	0	0	0	3,915,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,146	0	0	0	0	0	14,146
DS	612,032	0	0	0	0	0	612,032
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,238,242	0	0	0	0	0	1,238,242
TOTAL <N/A>	9,978,414	607,120	0	0	0	0	10,585,534
FEDERAL PROJECT NUMBER: SFTL 276 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	1,788,205	0	0	0	0	0	1,788,205
TOTAL SFTL 276 R	1,788,205	0	0	0	0	0	1,788,205
FEDERAL PROJECT NUMBER: SFT1 276 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,285	76,430	0	0	0	0	540,715
DIH	8,457	20,603	0	0	0	0	29,060
DS	874,292	0	0	0	0	0	874,292
EB	240,100	0	0	0	0	0	240,100
HPP	6,223,596	0	0	0	0	0	6,223,596
LF	68,982	22,825	0	0	0	0	91,807
SA	1,068,428	0	0	0	0	0	1,068,428

SU	3,729,112	0	0	0	0	0	3,729,112
TOTAL SFT1 276 R	12,677,252	119,858	0	0	0	0	12,797,110
TOTAL 409155 1	24,443,871	726,978	0	0	0	0	25,170,849
TOTAL Project:	24,443,871	726,978	0	0	0	0	25,170,849

ITEM NUMBER:410755 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .984MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,633	0	0	0	0	0	59,633
DEMW	15,110	0	0	0	0	0	15,110
DS	736,176	0	0	0	0	0	736,176
DSB3	458,584	2,805	0	0	0	0	461,389
PKYI	131,455	0	0	0	0	0	131,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	173,230	543	0	0	0	0	173,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	139,355	100,000	0	0	0	0	239,355
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,241	0	0	0	0	0	6,241
DSB3	55,664,164	1,129,161	0	0	0	0	56,793,325
PKYI	907	0	0	0	0	0	907
TOTAL <N/A>	57,384,855	1,232,509	0	0	0	0	58,617,364
TOTAL 410755 2	57,384,855	1,232,509	0	0	0	0	58,617,364
TOTAL Project:	57,384,855	1,232,509	0	0	0	0	58,617,364

ITEM NUMBER:411457 3 PROJECT DESCRIPTION:SR693/694/PARK/66TH FROM 46TH ST/82ND AVE TO 49TH ST N/86TH AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.750MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	562	0	0	0	0	0	562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,863	0	0	0	0	0	6,863
TOTAL <N/A>	7,425	0	0	0	0	0	7,425
FEDERAL PROJECT NUMBER: U112 336 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
SU	103,160	0	0	0	0	0	103,160
S112	350,001	0	0	0	0	0	350,001
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,541	0	0	0	0	0	9,541
TOTAL U112 336 R	462,702	0	0	0	0	0	462,702
FEDERAL PROJECT NUMBER: V112 336 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
DS	1,263,128	0	0	0	0	0	1,263,128
LF	1,859,614	0	0	0	0	0	1,859,614
SA	213,890	0	0	0	0	0	213,890
SU	1,336,595	0	0	0	0	0	1,336,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	942	57	0	0	0	0	999
SU	673	0	0	0	0	0	673
TOTAL V112 336 R	4,674,842	57	0	0	0	0	4,674,899
TOTAL 411457 3	5,144,969	57	0	0	0	0	5,145,026
TOTAL Project:	5,144,969	57	0	0	0	0	5,145,026

ITEM NUMBER:415365 3 PROJECT DESCRIPTION:PINELLAS BAYWAY GENERAL CONSULTANT *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	581,281	77,782	77,782	77,782	77,782	467,564	1,359,973
PKYI	143	0	0	0	0	0	143
TOTAL <N/A>	581,424	77,782	77,782	77,782	77,782	467,564	1,360,116
TOTAL 415365 3	581,424	77,782	77,782	77,782	77,782	467,564	1,360,116
TOTAL Project:	581,424	77,782	77,782	77,782	77,782	467,564	1,360,116

ITEM NUMBER:415743 1 PROJECT DESCRIPTION:TREASURE ISLAND CSWY FM W END OF TREASURE LANE TO PINELLAS TRAIL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.792MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9045 139 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	152,675	0	0	0	0	0	152,675
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,846	0	0	0	0	0	3,846
TOTAL 9045 139 C	156,521	0	0	0	0	0	156,521
FEDERAL PROJECT NUMBER: 9045 152 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACTU	923,480	0	0	0	0	0	923,480
SE	171,804	0	0	0	0	0	171,804
TALU	51,522	0	0	0	0	0	51,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	0	665	0	0	0	0	665

TALU	8,483	901	0	0	0	0	9,384
TOTAL 9045 152 C	1,155,289	1,566	0	0	0	0	1,156,855
TOTAL 415743 1	1,311,810	1,566	0	0	0	0	1,313,376

ITEM NUMBER:415743 2 PROJECT DESCRIPTION:TREASURE ISLAND CSWY PH 2 FR W OF CSWY BLVD N TO E OF CSWY BLVD N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACSA	0	276,103	0	0	0	0	276,103
REPE	0	170,476	0	0	0	0	170,476
SU	0	251,919	0	0	0	0	251,919
TOTAL <N/A>	0	698,498	0	0	0	0	698,498
FEDERAL PROJECT NUMBER: D718 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	70,105	0	0	0	0	0	70,105
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	1,030	0	0	0	0	1,030
TOTAL D718 018 B	70,105	1,030	0	0	0	0	71,135
TOTAL 415743 2	70,105	699,528	0	0	0	0	769,633
TOTAL Project:	1,381,915	701,094	0	0	0	0	2,083,009

ITEM NUMBER:416838 1 PROJECT DESCRIPTION:US 92 (SR 600/GANDY) FROM PELICAN SOUND TO GANDY BRIDGE *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.964MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,117	0	0	0	0	0	9,117
DIH	38,868	0	0	0	0	0	38,868
DS	1,206,608	0	0	0	0	0	1,206,608

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	118,385	0	0	0	0	0	118,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	205,558	0	0	0	0	0	205,558
DIH	312,218	200	0	0	0	0	312,418
DS	9,781	0	0	0	0	0	9,781
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	144,585	0	0	0	0	0	144,585
TOTAL <N/A>	2,045,120	200	0	0	0	0	2,045,320
FEDERAL PROJECT NUMBER: 2951 078 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,678	0	0	0	0	0	3,678
DS	166,539	0	0	0	0	0	166,539
HSP	973,022	0	0	0	0	0	973,022
SA	49,545	0	0	0	0	0	49,545
SU	2,802,655	0	0	0	0	0	2,802,655
TOTAL 2951 078 P	3,995,439	0	0	0	0	0	3,995,439
TOTAL 416838 1	6,040,559	200	0	0	0	0	6,040,759
TOTAL Project:	6,040,559	200	0	0	0	0	6,040,759

ITEM NUMBER:420061 1 PROJECT DESCRIPTION:SR 693 (PASADENA AV) AT MAJESTIC WAY, GULFPORT BLVD, PARK ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .389MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	479,091	0	0	0	0	0	479,091
DIH	31,074	0	0	0	0	0	31,074
DS	63,686	0	0	0	0	0	63,686
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	342,287	0	0	0	0	0	342,287
DIH	73,008	10,148	0	0	0	0	83,156
DS	1,453,755	0	0	0	0	0	1,453,755

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	36,526	0	0	0	0	0	36,526
TOTAL <N/A>	2,479,427	10,148	0	0	0	0	2,489,575
TOTAL 420061 1	2,479,427	10,148	0	0	0	0	2,489,575
TOTAL Project:	2,479,427	10,148	0	0	0	0	2,489,575

ITEM NUMBER:420628 1 PROJECT DESCRIPTION:PINELLAS COUNTY ADV TRAFFIC MANAGEMENT SYSTEM ITS PRIMARY CONTROL CTR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SFT1 282 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HPP	562,069	0	0	0	0	0	562,069
TOTAL SFT1 282 R	562,069	0	0	0	0	0	562,069
FEDERAL PROJECT NUMBER: SFT2 282 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	289	712	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HPP	6,636,131	0	0	0	0	0	6,636,131
SA	6,806	0	0	0	0	0	6,806
TOTAL SFT2 282 R	6,643,226	712	0	0	0	0	6,643,938
TOTAL 420628 1	7,205,295	712	0	0	0	0	7,206,007
TOTAL Project:	7,205,295	712	0	0	0	0	7,206,007

ITEM NUMBER:424507 3 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 3.717MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,239	0	0	0	0	0	15,239

DIH	14,697	0	0	0	0	0	14,697
DITS	50,148	0	0	0	0	0	50,148
DS	59,038	0	0	0	0	0	59,038
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,227,132	0	0	0	0	0	2,227,132
DIH	21,043	95,249	0	0	0	0	116,292
DITS	2,106,056	0	0	0	0	0	2,106,056
DS	178,161	0	0	0	0	0	178,161
TOTAL <N/A>	4,671,514	95,249	0	0	0	0	4,766,763
TOTAL 424507 3	4,671,514	95,249	0	0	0	0	4,766,763
TOTAL Project:	4,671,514	95,249	0	0	0	0	4,766,763

ITEM NUMBER:424532 1 PROJECT DESCRIPTION:CITY OF ST PETE ON STREET BICYCLE LN PH II - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 5.421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	901	0	0	0	0	0	901
DS	6,293	0	0	0	0	0	6,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,040	0	0	0	0	0	7,040
TOTAL <N/A>	14,234	0	0	0	0	0	14,234
FEDERAL PROJECT NUMBER: 7777 210 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SE	40,402	0	0	0	0	0	40,402
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	3,658	0	0	0	0	0	3,658
TOTAL 7777 210 A	44,060	0	0	0	0	0	44,060
FEDERAL PROJECT NUMBER: 7777 268 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SE	6,062	0	0	0	0	0	6,062
TALT	83,360	0	0	0	0	0	83,360
TALU	747,940	0	0	0	0	0	747,940

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SE	358	4,642	0	0	0	5,000
	TALT	12,964	36	0	0	0	13,000
	TALU	72,507	0	0	0	0	72,507
TOTAL 7777 268 A		923,191	4,678	0	0	0	927,869
TOTAL 424532 1		981,485	4,678	0	0	0	986,163

ITEM NUMBER:424532 8 PROJECT DESCRIPTION:30TH AVENUE NORTH BICYCLE FACILITY FM 58TH ST TO MLK ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 4.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9045 137 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SE	290,286	0	0	0	0	0	290,286
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	7,845	0	0	0	0	0	7,845
TOTAL 9045 137 C	298,131	0	0	0	0	0	298,131
FEDERAL PROJECT NUMBER: 9045 150 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACTA	412,333	0	0	0	0	0	412,333
LF	30,368	0	0	0	0	0	30,368
TALT	1,349,361	0	0	0	0	0	1,349,361
TALU	846,971	0	0	0	0	0	846,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	2,000	0	0	0	0	0	2,000
TALU	15,099	1,339	0	0	0	0	16,438
TOTAL 9045 150 C	2,656,132	1,339	0	0	0	0	2,657,471
TOTAL 424532 8	2,954,263	1,339	0	0	0	0	2,955,602

ITEM NUMBER:424532 9 PROJECT DESCRIPTION:CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .909MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	410,700	0	0	0	0	0	410,700
TOTAL <N/A>	410,700	0	0	0	0	0	410,700
FEDERAL PROJECT NUMBER: 7777 212 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	192,633	652	0	0	0	0	193,285
TALU	445,155	0	0	0	0	0	445,155
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	62,988	0	0	0	0	0	62,988
SU	33,098	0	0	0	0	0	33,098
TOTAL 7777 212 A	733,874	652	0	0	0	0	734,526
FEDERAL PROJECT NUMBER: 9045 148 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	409,203	4,596	0	0	0	0	413,799
SA	803,393	37,399	0	0	0	0	840,792
SU	178,175	0	0	0	0	0	178,175
TALT	30,347	450	0	0	0	0	30,797
TALU	978,133	0	0	0	0	0	978,133
TOTAL 9045 148 C	2,399,251	42,445	0	0	0	0	2,441,696
TOTAL 424532 9	3,543,825	43,097	0	0	0	0	3,586,922
TOTAL Project:	7,479,573	49,114	0	0	0	0	7,528,687

ITEM NUMBER:424561 3 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FROM BAYSHORE BLVD TO E OF TAMPA BAY BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.769MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,060	0	0	0	0	0	17,060
DIH	34,684	0	0	0	0	0	34,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,002	0	0	0	0	0	67,002
DS	10,555	0	0	0	0	0	10,555
TOTAL <N/A>	129,301	0	0	0	0	0	129,301
FEDERAL PROJECT NUMBER: 1456 011 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,717	0	0	0	0	0	13,717
SE	712,175	0	0	0	0	0	712,175
TOTAL 1456 011 U	725,892	0	0	0	0	0	725,892
FEDERAL PROJECT NUMBER: 1456 013 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,322,749	0	0	0	0	0	1,322,749
DIH	119,488	1,530	0	0	0	0	121,018
DS	16,874	0	0	0	0	0	16,874
TALT	2,664,726	0	0	0	0	0	2,664,726
TALU	1,191,395	0	0	0	0	0	1,191,395
TOTAL 1456 013 U	5,315,232	1,530	0	0	0	0	5,316,762
TOTAL 424561 3	6,170,425	1,530	0	0	0	0	6,171,955
TOTAL Project:	6,170,425	1,530	0	0	0	0	6,171,955

ITEM NUMBER:424564 2 PROJECT DESCRIPTION:HERCULES/GREENBRIAR FM SUNSET POINT RD TO BELCHER RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.146MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 9045 138 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,466	0	0	0	0	0	3,466
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALT	259	0	0	0	0	0	259
TALU	150,000	0	0	0	0	0	150,000
TOTAL 9045 138 C	153,725	0	0	0	0	0	153,725
FEDERAL PROJECT NUMBER: 9045 151 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	8,022	829	0	0	0	0	8,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	460,409	0	0	0	0	0	460,409
TALU	606,232	0	0	0	0	0	606,232
TOTAL 9045 151 C	1,074,663	829	0	0	0	0	1,075,492
TOTAL 424564 2	1,228,388	829	0	0	0	0	1,229,217

ITEM NUMBER:424564 3 PROJECT DESCRIPTION:CR 1 (KEENE RD) FROM SR 580/MAIN ST TO SR 586/CURLEW RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.931MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7777 213 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,362	0	0	0	0	0	4,362
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALT	343	0	0	0	0	0	343

TALU	249,603	0	0	0	0	0	249,603
TOTAL 7777 213 A	254,308	0	0	0	0	0	254,308

FEDERAL PROJECT NUMBER: 9045 149 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	2,281	106	0	0	0	0	2,387

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

LF	453,615	0	0	0	0	0	453,615
SE	11,761	0	0	0	0	0	11,761
TALT	72,400	0	0	0	0	0	72,400
TALU	643,000	0	0	0	0	0	643,000
TOTAL 9045 149 C	1,183,057	106	0	0	0	0	1,183,163
TOTAL 424564 3	1,437,365	106	0	0	0	0	1,437,471

ITEM NUMBER:424564 4 PROJECT DESCRIPTION:CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D718 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

TALT	0	1,258,936	0	0	0	0	1,258,936
TALU	0	265,629	0	0	0	0	265,629
TOTAL D718 033 B	0	1,524,565	0	0	0	0	1,524,565

FEDERAL PROJECT NUMBER: 1356 012 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	1,973	1,730	0	0	0	0	3,703

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

TALU	463,699	0	0	0	0	0	463,699
TOTAL 1356 012 P	465,672	1,730	0	0	0	0	467,402
TOTAL 424564 4	465,672	1,526,295	0	0	0	0	1,991,967

ITEM NUMBER:424564 6 PROJECT DESCRIPTION:HAINES-BAYSHORE RD FROM US 19 N TO SUNRISE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .947MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	12,712	0	0	0	0	12,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALT	262,165	0	0	0	0	0	262,165
TALU	478,494	0	0	0	0	0	478,494
TOTAL D717 039 B	740,659	12,712	0	0	0	0	753,371
FEDERAL PROJECT NUMBER: 9045 145 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	8,105	204	0	0	0	0	8,309
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALT	265,921	0	0	0	0	0	265,921
TOTAL 9045 145 C	274,026	204	0	0	0	0	274,230
TOTAL 424564 6	1,014,685	12,916	0	0	0	0	1,027,601

ITEM NUMBER:424564 7 PROJECT DESCRIPTION:HERCULES SIDEWALK II FROM SHERWOOD ST TO SUNSET POINT RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .637MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALT	0	0	1,563,673	0	0	0	1,563,673
TALU	0	0	164,166	0	0	0	164,166
TOTAL <N/A>	0	0	1,727,839	0	0	0	1,727,839

FEDERAL PROJECT NUMBER: 8886 747 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

TALT	94,321	0	0	0	0	0	94,321
TALU	81,091	354	0	0	0	0	81,445
TOTAL 8886 747 A	175,412	354	0	0	0	0	175,766
TOTAL 424564 7	175,412	354	1,727,839	0	0	0	1,903,605
TOTAL Project:	4,321,522	1,540,500	1,727,839	0	0	0	7,589,861

ITEM NUMBER:424707 1 PROJECT DESCRIPTION:SR 688 (WALSINGHAM) POND SEAWALL BTWN 2ND ST & 6TH AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	179,767	0	0	0	0	0	179,767
DIH	18,373	0	0	0	0	0	18,373
DS	4,989	0	0	0	0	0	4,989

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,620	0	0	0	0	0	298,620
DIH	23,477	9,578	0	0	0	0	33,055
DS	26,142	0	0	0	0	0	26,142
TOTAL <N/A>	551,368	9,578	0	0	0	0	560,946
TOTAL 424707 1	551,368	9,578	0	0	0	0	560,946
TOTAL Project:	551,368	9,578	0	0	0	0	560,946

ITEM NUMBER:427142 1 PROJECT DESCRIPTION:SR 586 (CURLEW RD) FM COUNTRYBROOK DRIVE TO W OF LANDMARK DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,507	0	0	0	0	0	11,507

DIH	17,343	0	0	0	0	0	17,343
DS	258,253	0	0	0	0	0	258,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,880	0	0	0	0	0	8,880
DIH	46,475	949	0	0	0	0	47,424
DS	1,495,185	0	0	0	0	0	1,495,185
TOTAL <N/A>	1,837,643	949	0	0	0	0	1,838,592
TOTAL 427142 1	1,837,643	949	0	0	0	0	1,838,592
TOTAL Project:	1,837,643	949	0	0	0	0	1,838,592

ITEM NUMBER:427143 1 PROJECT DESCRIPTION:SR 679 (BAYWAY) TIERRA VERDE SEAWALL 1260' S OF THE BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,506	0	0	0	0	0	26,506
DS	15,151	0	0	0	0	0	15,151
DSB3	191,520	0	0	0	0	0	191,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,489	0	0	0	0	0	4,489
DSB3	441,689	352	0	0	0	0	442,041
TOTAL <N/A>	679,355	352	0	0	0	0	679,707
TOTAL 427143 1	679,355	352	0	0	0	0	679,707

ITEM NUMBER:427143 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY S) FROM N OF YACHT CLUB LN TO S OF MADONNA BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,677	0	0	0	0	0	2,677
DS	40,973	0	0	0	0	0	40,973

DSB3	141,475	3,049	0	0	0	0	144,524
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	3,420	0	0	0	0	0	3,420
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	829,682	19,467	0	0	0	0	849,149
TOTAL <N/A>	1,018,227	22,516	0	0	0	0	1,040,743
TOTAL 427143 2	1,018,227	22,516	0	0	0	0	1,040,743
TOTAL Project:	1,697,582	22,868	0	0	0	0	1,720,450

ITEM NUMBER:427162 1 PROJECT DESCRIPTION:US 92/SR687/4TH ST N FROM 5TH AVE N TO N OF KOGER BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,653	0	0	0	0	0	15,653
DIH	43,752	0	0	0	0	0	43,752
DS	9,042	0	0	0	0	0	9,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202,340	0	0	0	0	0	202,340
DIH	159,771	1,169	0	0	0	0	160,940
DS	79,672	0	0	0	0	0	79,672
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,220	0	0	0	0	0	158,220
TOTAL <N/A>	668,450	1,169	0	0	0	0	669,619
FEDERAL PROJECT NUMBER: 1501 026 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,833,177	0	0	0	0	0	1,833,177
SA	274,083	0	0	0	0	0	274,083
TOTAL 1501 026 P	2,107,260	0	0	0	0	0	2,107,260
FEDERAL PROJECT NUMBER: 1501 032 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,796	0	0	0	0	0	8,796
SA	6,805,942	0	0	0	0	0	6,805,942

SU	263,295	0	0	0	0	0	263,295
TOTAL 1501 032 P	7,078,033	0	0	0	0	0	7,078,033
TOTAL 427162 1	9,853,743	1,169	0	0	0	0	9,854,912
TOTAL Project:	9,853,743	1,169	0	0	0	0	9,854,912

ITEM NUMBER:427166 1 PROJECT DESCRIPTION:SR 590 (DREW ST) FM ALT US 19/SR595/MYRTLE TO MARIVA AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.193MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,736	0	0	0	0	0	19,736
DIH	55,148	0	0	0	0	0	55,148
DS	608,854	0	0	0	0	0	608,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500	0	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,768,459	0	0	0	0	0	1,768,459
DIH	116,807	946	0	0	0	0	117,753
DS	111,947	0	0	0	0	0	111,947
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,120	0	0	0	0	0	10,120
TOTAL <N/A>	2,691,571	946	0	0	0	0	2,692,517
TOTAL 427166 1	2,691,571	946	0	0	0	0	2,692,517
TOTAL Project:	2,691,571	946	0	0	0	0	2,692,517

ITEM NUMBER:428882 2 PROJECT DESCRIPTION:SIGNS/POLES MAINT VARIOUS LOCATIONS PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	119,402	0	0	0	0	0	119,402
DDR	2,214	0	0	0	0	0	2,214
DIH	8,859	0	0	0	0	0	8,859
DS	6,097	0	0	0	0	0	6,097
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	227,849	0	0	0	0	0	227,849
DIH	27,354	4,628	0	0	0	0	31,982
DS	447	0	0	0	0	0	447
TOTAL <N/A>	392,222	4,628	0	0	0	0	396,850
TOTAL 428882 2	392,222	4,628	0	0	0	0	396,850
TOTAL Project:	392,222	4,628	0	0	0	0	396,850

ITEM NUMBER:428959 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.383MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,680	0	0	0	0	0	15,680
DIH	200,880	0	0	0	0	0	200,880
DS	78,977	0	0	0	0	0	78,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,252	0	0	0	0	0	72,252
DIH	40,750	684	0	0	0	0	41,434

DS	1,267,026	0	0	0	0	0	1,267,026
TOTAL <N/A>	1,675,565	684	0	0	0	0	1,676,249
TOTAL 428959 1	1,675,565	684	0	0	0	0	1,676,249

ITEM NUMBER:428959 2 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.383MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,897	1,255	0	0	0	0	74,152
DS	38,944	0	0	0	0	0	38,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MADEIRA BEACH							
DDR	1,920,260	0	0	0	0	0	1,920,260
DIH	2,072	0	0	0	0	0	2,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153	91,059	0	0	0	0	91,212
TOTAL <N/A>	2,034,326	92,314	0	0	0	0	2,126,640
TOTAL 428959 2	2,034,326	92,314	0	0	0	0	2,126,640
TOTAL Project:	3,709,891	92,998	0	0	0	0	3,802,889

ITEM NUMBER:429056 1 PROJECT DESCRIPTION:ALT US 19 (SR60/595) E OF PALM / E OF MISSOURI AND CHESTNUT/END MEM BR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.557MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	944,990	0	0	0	0	0	944,990
DIH	92,327	0	0	0	0	0	92,327
DS	89,640	0	0	0	0	0	89,640
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,443	0	0	0	0	0	53,443

DIH	30,324	0	0	0	0	0	30,324
DS	52,793	0	0	0	0	0	52,793
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	386,454	0	0	0	0	0	386,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,199,131	0	0	0	0	0	2,199,131
DIH	106,455	7,100	0	0	0	0	113,555
DS	2,028,297	0	0	0	0	0	2,028,297
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	149,004	0	0	0	0	0	149,004
TOTAL <N/A>	6,132,858	7,100	0	0	0	0	6,139,958
TOTAL 429056 1	6,132,858	7,100	0	0	0	0	6,139,958
TOTAL Project:	6,132,858	7,100	0	0	0	0	6,139,958

ITEM NUMBER:429060 1 PROJECT DESCRIPTION:SR 686 (ROOSEVELT) FROM W OF 28TH ST N TO W OF GANDY BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,188,625	0	0	0	0	0	1,188,625
DIH	51,556	0	0	0	0	0	51,556
DS	113,100	0	0	0	0	0	113,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,258	0	0	0	0	0	144,258
DS	82,967	0	0	0	0	0	82,967
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,165	0	0	0	0	0	41,165
TOTAL <N/A>	1,621,671	0	0	0	0	0	1,621,671
FEDERAL PROJECT NUMBER: 1505 011 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	64,079	0	0	0	0	0	64,079
DDR	1,827,027	0	0	0	0	0	1,827,027
DIH	270,633	848	0	0	0	0	271,481
DS	5,515	0	0	0	0	0	5,515

HSP	389,605	8,000	0	0	0	0	397,605
RED	4,927,641	0	0	0	0	0	4,927,641
SA	750,304	0	0	0	0	0	750,304
TOTAL 1505 011 U	8,234,804	8,848	0	0	0	0	8,243,652
TOTAL 429060 1	9,856,475	8,848	0	0	0	0	9,865,323

ITEM NUMBER:429060 2 PROJECT DESCRIPTION:SR 686/ROOSEVELT BLVD AT LAKE CARILLON DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,234	0	0	0	0	0	5,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,319	0	0	0	0	0	10,319
TOTAL <N/A>	15,553	0	0	0	0	0	15,553
FEDERAL PROJECT NUMBER: 1505 011 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,894	0	0	0	0	0	22,894
DS	16,597	0	0	0	0	0	16,597
HSP	742,231	85	0	0	0	0	742,316
TOTAL 1505 011 U	781,722	85	0	0	0	0	781,807
TOTAL 429060 2	797,275	85	0	0	0	0	797,360
TOTAL Project:	10,653,750	8,933	0	0	0	0	10,662,683

ITEM NUMBER:430500 1 PROJECT DESCRIPTION:SR 687/4TH STREET N FROM SOUTH OF I-275/SR 93 TO NORTH OF 119TH AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,000	0	0	0	0	1,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,876	0	0	0	0	0	1,876
TOTAL <N/A>	1,876	1,000	0	0	0	0	2,876

FEDERAL PROJECT NUMBER: D718 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	62,407	462,593	0	0	0	0	525,000
DIH	689	4,311	0	0	0	0	5,000
TOTAL D718 052 B	63,096	466,904	0	0	0	0	530,000
TOTAL 430500 1	64,972	467,904	0	0	0	0	532,876
TOTAL Project:	64,972	467,904	0	0	0	0	532,876

ITEM NUMBER:430501 1 PROJECT DESCRIPTION:9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	2,322,893	0	0	0	2,322,893
SU	0	0	753,705	0	0	0	753,705
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	3,076,598	0	0	0	3,086,598
FEDERAL PROJECT NUMBER: D717 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	687,647	7,191	0	0	0	0	694,838
NHBR	20,686	0	0	0	0	0	20,686
SU	227,475	0	0	0	0	0	227,475
TOTAL D717 027 B	935,808	7,191	0	0	0	0	942,999
TOTAL 430501 1	935,808	17,191	3,076,598	0	0	0	4,029,597
TOTAL Project:	935,808	17,191	3,076,598	0	0	0	4,029,597

ITEM NUMBER:430660 1 PROJECT DESCRIPTION:ALT US 19 (SR 595) FM S OF SR 586/CURLEW RD TO N OF WHISPER LAKE RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	789,166	0	0	0	0	0	789,166
DIH	76,931	0	0	0	0	0	76,931
DS	50,274	0	0	0	0	0	50,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,695,998	0	0	0	0	0	2,695,998
DIH	94,634	1,620	0	0	0	0	96,254
DS	218,850	0	0	0	0	0	218,850
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,009	0	0	0	0	0	19,009
TOTAL <N/A>	3,944,862	1,620	0	0	0	0	3,946,482
TOTAL 430660 1	3,944,862	1,620	0	0	0	0	3,946,482
TOTAL Project:	3,944,862	1,620	0	0	0	0	3,946,482

ITEM NUMBER:430706 2 PROJECT DESCRIPTION:I-275 NB & SR 693 NB BR# 150107 AND BR# 150136 VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 3.058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,794	0	0	0	0	0	85,794
DIH	18,843	0	0	0	0	0	18,843
DS	236	0	0	0	0	0	236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,429,243	0	0	0	0	0	2,429,243
DIH	73,587	7,624	0	0	0	0	81,211

DS	10,685	0	0	0	0	0	10,685
TOTAL <N/A>	2,618,388	7,624	0	0	0	0	2,626,012
TOTAL 430706 2	2,618,388	7,624	0	0	0	0	2,626,012
TOTAL Project:	2,618,388	7,624	0	0	0	0	2,626,012

ITEM NUMBER:430707 1 PROJECT DESCRIPTION:SR 666 WELCH CAUSEWAY BR# 150028 INTRACOASTAL WATERWAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	264,859	0	0	0	0	0	264,859
DDR	2,316	0	0	0	0	0	2,316
DIH	16,534	0	0	0	0	0	16,534
DS	166	0	0	0	0	0	166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,154,680	0	0	0	0	0	3,154,680
DDR	1,202	0	0	0	0	0	1,202
DIH	71,120	619	0	0	0	0	71,739
DS	5,561	0	0	0	0	0	5,561
TOTAL <N/A>	3,516,438	619	0	0	0	0	3,517,057
TOTAL 430707 1	3,516,438	619	0	0	0	0	3,517,057
TOTAL Project:	3,516,438	619	0	0	0	0	3,517,057

ITEM NUMBER:430751 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .344MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	51,630	0	0	0	0	0	51,630
DIH	19,630	0	0	0	0	0	19,630

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	800,006	0	0	0	0	800,006
	DIH	34,635	198	0	0	0	34,833
	DS	1,198	0	0	0	0	1,198
TOTAL <N/A>		907,099	198	0	0	0	907,297
TOTAL 430751 1		907,099	198	0	0	0	907,297
TOTAL Project:		907,099	198	0	0	0	907,297

ITEM NUMBER:430802 1 PROJECT DESCRIPTION:PINELLAS COUNTY BRIDGE PAINTING VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .276MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	110,712	0	0	0	0	110,712
	DIH	4,010	0	0	0	0	4,010

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	948,288	0	0	0	0	948,288
	DIH	18,078	11,110	0	0	0	29,188
	DS	468	0	0	0	0	468
TOTAL <N/A>		1,081,556	11,110	0	0	0	1,092,666
TOTAL 430802 1		1,081,556	11,110	0	0	0	1,092,666
TOTAL Project:		1,081,556	11,110	0	0	0	1,092,666

ITEM NUMBER:430901 1 PROJECT DESCRIPTION:SR 686 FM SR595/651/MISSOURI AVE TO E OF HIGHLAND AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .824MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	526,670	0	0	0	0	526,670
	DIH	49,365	0	0	0	0	49,365
	DS	32,035	0	0	0	0	32,035

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,617,341	0	0	0	0	0	2,617,341
DIH	99,671	688	0	0	0	0	100,359
DS	359,594	0	0	0	0	0	359,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,151	0	0	0	0	0	62,151
TOTAL <N/A>	3,746,827	688	0	0	0	0	3,747,515
TOTAL 430901 1	3,746,827	688	0	0	0	0	3,747,515
TOTAL Project:	3,746,827	688	0	0	0	0	3,747,515

ITEM NUMBER:431491 1 PROJECT DESCRIPTION:SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.654MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,672,572	0	0	0	0	0	1,672,572
DIH	63,748	0	0	0	0	0	63,748
DS	82,294	0	0	0	0	0	82,294
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,459	0	0	0	0	0	232,459
DIH	20,383	19,684	0	0	0	0	40,067
DS	551,280	0	0	0	0	0	551,280
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	372,151	38,703	0	0	0	0	410,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,702,026	0	0	0	0	0	3,702,026
DIH	73,613	719	0	0	0	0	74,332
DS	337,615	0	0	0	0	0	337,615
LF	14,886	0	0	0	0	0	14,886
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,307	0	0	0	0	0	38,307
TOTAL <N/A>	7,161,334	59,106	0	0	0	0	7,220,440
TOTAL 431491 1	7,161,334	59,106	0	0	0	0	7,220,440
TOTAL Project:	7,161,334	59,106	0	0	0	0	7,220,440

ITEM NUMBER:432270 1 PROJECT DESCRIPTION:I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 4.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	445	0	0	0	0	0	445
DSB1	239,367	0	0	0	0	0	239,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	14,573,543	629,034	0	0	0	0	15,202,577
TOTAL <N/A>	14,813,355	629,034	0	0	0	0	15,442,389
TOTAL 432270 1	14,813,355	629,034	0	0	0	0	15,442,389
TOTAL Project:	14,813,355	629,034	0	0	0	0	15,442,389

ITEM NUMBER:432330 1 PROJECT DESCRIPTION:US92/SR600 GANDY BLV AT W APPROACH GANDY BRDG *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .534MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,855	0	0	0	0	0	15,855
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	647	352	0	0	0	0	999
DS	74,409	0	0	0	0	0	74,409
TOTAL <N/A>	90,911	352	0	0	0	0	91,263
TOTAL 432330 1	90,911	352	0	0	0	0	91,263
TOTAL Project:	90,911	352	0	0	0	0	91,263

ITEM NUMBER:432432 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .252MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	70,871	0	0	0	0	0	70,871
DIH	17,061	0	0	0	0	0	17,061
DS	16,939	0	0	0	0	0	16,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	826,951	28,007	0	0	0	0	854,958
DIH	56,499	130	0	0	0	0	56,629
DS	1,764	0	0	0	0	0	1,764
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,921	0	0	0	0	0	9,921
TOTAL <N/A>	1,000,006	28,137	0	0	0	0	1,028,143
TOTAL 432432 1	1,000,006	28,137	0	0	0	0	1,028,143
TOTAL Project:	1,000,006	28,137	0	0	0	0	1,028,143

ITEM NUMBER:432434 1 PROJECT DESCRIPTION:MOVABLE BRIDGE REHAB PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .290MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	290,582	0	0	0	0	0	290,582
DIH	30,640	0	0	0	0	0	30,640
DS	391	0	0	0	0	0	391
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,912,643	0	0	0	0	0	5,912,643
DIH	52,008	74,499	0	0	0	0	126,507

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	23,660	0	0	0	0	0	23,660
TOTAL <N/A>	6,309,924	74,499	0	0	0	0	6,384,423
TOTAL 432434 1	6,309,924	74,499	0	0	0	0	6,384,423

ITEM NUMBER:432434 2 PROJECT DESCRIPTION:BRIDGE FENDER REHAB VARIOUS LOCATIONS #150030 AND 150006 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .242MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	161,837	0	0	0	0	0	161,837
DIH	21,297	0	0	0	0	0	21,297
DS	11,989	0	0	0	0	0	11,989

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,152,292	0	0	0	0	0	1,152,292
DIH	44,524	6,116	0	0	0	0	50,640
DS	801	0	0	0	0	0	801
TOTAL <N/A>	1,392,740	6,116	0	0	0	0	1,398,856
TOTAL 432434 2	1,392,740	6,116	0	0	0	0	1,398,856
TOTAL Project:	7,702,664	80,615	0	0	0	0	7,783,279

ITEM NUMBER:432534 1 PROJECT DESCRIPTION:US 19 FROM 38TH AVENUE NORTH TO 44TH AVENUE NORTH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .427MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	210,047	0	0	0	0	0	210,047
DIH	17,693	0	0	0	0	0	17,693
DS	16,938	0	0	0	0	0	16,938

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,066	1,000	0	0	0	2,066
DS	27,527	0	0	0	0	27,527

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	27,671	2,096	0	0	0	29,767
DS	883,181	0	0	0	0	883,181
TOTAL <N/A>	1,184,123	3,096	0	0	0	1,187,219
TOTAL 432534 1	1,184,123	3,096	0	0	0	1,187,219
TOTAL Project:	1,184,123	3,096	0	0	0	1,187,219

ITEM NUMBER:432535 1 PROJECT DESCRIPTION:SR 590 (14TH AVE S) FROM W OF FERN TERRACE DR TO OAK HAVEN DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	67,263	0	0	0	0	67,263
DIH	702	297	0	0	0	999
DS	2,200	0	0	0	0	2,200
TOTAL <N/A>	70,165	297	0	0	0	70,462
TOTAL 432535 1	70,165	297	0	0	0	70,462
TOTAL Project:	70,165	297	0	0	0	70,462

ITEM NUMBER:432586 1 PROJECT DESCRIPTION:SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND AV TO W OF BYPASS DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.558MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	29,122	0	0	0	0	29,122
DIH	63,171	0	0	0	0	63,171
DS	1,019,260	0	0	0	0	1,019,260

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	35,267	0	0	0	0	0	35,267
DIH	48,348	3,776	0	0	0	0	52,124
DS	301,000	0	0	0	0	0	301,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,162,873	0	0	0	0	0	6,162,873
DIH	269,298	1,016	0	0	0	0	270,314
DS	224,369	0	0	0	0	0	224,369

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	29,914	0	0	0	0	0	29,914

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,378	0	0	0	0	0	19,378
TOTAL <N/A>	8,202,000	4,792	0	0	0	0	8,206,792

FEDERAL PROJECT NUMBER: 1456 016 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,581,401	49,203	0	0	0	0	1,630,604
TOTAL 1456 016 U	1,581,401	49,203	0	0	0	0	1,630,604
TOTAL 432586 1	9,783,401	53,995	0	0	0	0	9,837,396
TOTAL Project:	9,783,401	53,995	0	0	0	0	9,837,396

ITEM NUMBER:432587 1 PROJECT DESCRIPTION:SR 679 (BAYWAY) FR N END BOCA CIEGA BRG TO SR 682 (54TH AVE S) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .844MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	669,525	0	0	0	0	0	669,525
DIH	43,467	12,536	0	0	0	0	56,003
DS	11,998	0	0	0	0	0	11,998

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,240,460	0	0	0	0	0	1,240,460
DIH	552	38,918	0	0	0	0	39,470

DS	438,794	0	0	0	0	0	438,794
TOTAL <N/A>	2,404,796	51,454	0	0	0	0	2,456,250
TOTAL 432587 1	2,404,796	51,454	0	0	0	0	2,456,250
TOTAL Project:	2,404,796	51,454	0	0	0	0	2,456,250

ITEM NUMBER:432616 1 PROJECT DESCRIPTION:SR 60 (GULF TO BAY) FROM COURT ST/HIGHLAND AVE TO W OF DAMASCUS RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 4.614MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,909	0	0	0	0	0	12,909
DIH	66,590	0	0	0	0	0	66,590
DS	1,266,864	0	0	0	0	0	1,266,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,092,657	14,040	0	0	0	0	2,106,697
DIH	35,863	42,352	0	0	0	0	78,215
DS	210,796	0	0	0	0	0	210,796
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,894	0	0	0	0	0	66,894
TOTAL <N/A>	3,752,573	56,392	0	0	0	0	3,808,965
TOTAL 432616 1	3,752,573	56,392	0	0	0	0	3,808,965
TOTAL Project:	3,752,573	56,392	0	0	0	0	3,808,965

ITEM NUMBER:432698 1 PROJECT DESCRIPTION:ALT US 19 (SR 595) FROM S OF PARK ST N TO W END LONG BAYOU BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,610	0	0	0	0	0	48,610
DIH	82,105	0	0	0	0	0	82,105
DS	780,682	0	0	0	0	0	780,682

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	94,928	0	0	0	0	94,928
	DIH	100,806	253	0	0	0	101,059
	DS	3,891	0	0	0	0	3,891
TOTAL <N/A>		1,111,022	253	0	0	0	1,111,275

FEDERAL PROJECT NUMBER: D717 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	64,127	0	0	0	0	64,127
	ACSU	74,613	0	0	0	0	74,613
	DDR	77,091	0	0	0	0	77,091
	DS	134,421	0	0	0	0	134,421
	HSP	658,677	0	0	0	0	658,677
	SA	926,832	0	0	0	0	926,832
TOTAL D717 002 B		1,935,761	0	0	0	0	1,935,761
TOTAL 432698 1		3,046,783	253	0	0	0	3,047,036
TOTAL Project:		3,046,783	253	0	0	0	3,047,036

ITEM NUMBER:432699 1 PROJECT DESCRIPTION:SR 580 FROM ALT US 19/SR 595 TO W OF PINEHURST RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	454,967	0	0	0	0	454,967
	DIH	44,325	0	0	0	0	44,325
	DS	40,056	0	0	0	0	40,056

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	2,118,480	0	0	0	0	2,118,480
	DIH	62,915	3,040	0	0	0	65,955
	DS	172,772	0	0	0	0	172,772

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	11,600	0	0	0	0	11,600
TOTAL <N/A>		2,905,115	3,040	0	0	0	2,908,155
TOTAL 432699 1		2,905,115	3,040	0	0	0	2,908,155
TOTAL Project:		2,905,115	3,040	0	0	0	2,908,155

ITEM NUMBER:432708 1 PROJECT DESCRIPTION:I-275 (SR 93) FR OVER 5TH AVE N/S TO BR# 150121 AND 150122 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .860MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	94,520	0	0	0	0	0	94,520
DDR	2,499	0	0	0	0	0	2,499
DIH	11,562	0	0	0	0	0	11,562
DS	9,252	0	0	0	0	0	9,252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	631,929	0	0	0	0	0	631,929
DIH	29,776	1,659	0	0	0	0	31,435
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,799	0	0	0	0	0	8,799
TOTAL <N/A>	788,337	1,659	0	0	0	0	789,996
TOTAL 432708 1	788,337	1,659	0	0	0	0	789,996
TOTAL Project:	788,337	1,659	0	0	0	0	789,996

ITEM NUMBER:433796 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.739MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,740,062	0	0	0	0	0	4,740,062
DIH	41,245	4,289	0	0	0	0	45,534
DS	1,528,983	0	0	0	0	0	1,528,983
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	13,022,600	13,022,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,525,413	1,525,413
DI	0	0	0	0	0	109,829,696	109,829,696
TOTAL <N/A>	6,310,290	4,289	0	0	0	124,377,709	130,692,288
TOTAL 433796 1	6,310,290	4,289	0	0	0	124,377,709	130,692,288
TOTAL Project:	6,310,290	4,289	0	0	0	124,377,709	130,692,288

ITEM NUMBER:433797 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.199MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,743	0	0	0	0	0	14,743
DI	7,319,173	0	0	0	0	0	7,319,173
DIH	51,076	6,453	0	0	0	0	57,529
DS	217,736	0	0	0	0	0	217,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	160,000	0	160,000
BNIR	0	0	0	0	12,114,500	0	12,114,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	12,801	0	0	0	0	12,801
DS	0	62,199	0	0	0	15,000	77,199
TOTAL <N/A>	7,602,728	81,453	0	0	12,274,500	15,000	19,973,681
TOTAL 433797 1	7,602,728	81,453	0	0	12,274,500	15,000	19,973,681
TOTAL Project:	7,602,728	81,453	0	0	12,274,500	15,000	19,973,681

ITEM NUMBER:433799 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF CR 95 TO S OF PINE RIDGE WAY S *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.604MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	583	0	0	0	0	0	583
DIH	37,023	689	0	0	0	0	37,712
DS	43,242	0	0	0	0	0	43,242
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,231,900	0	0	1,231,900
BNIR	0	0	0	240,000	0	0	240,000
DI	0	0	0	21,928,400	0	0	21,928,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	78,652,068	78,652,068
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	80,848	75,689	0	23,400,300	0	78,652,068	102,208,905
FEDERAL PROJECT NUMBER: D717 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,051,695	1,471,545	1,000,000	1,000,000	0	0	9,523,240
DI	674,022	0	0	0	0	0	674,022
TOTAL D717 020 B	6,725,717	1,471,545	1,000,000	1,000,000	0	0	10,197,262
TOTAL 433799 1	6,806,565	1,547,234	1,000,000	24,400,300	0	78,652,068	112,406,167
TOTAL Project:	6,806,565	1,547,234	1,000,000	24,400,300	0	78,652,068	112,406,167

ITEM NUMBER:434497 1 PROJECT DESCRIPTION:SEXTON ELEM- 19TH ST FM 38TH AVE N/42ND AVE N TO S OF 42ND/HAINES/54TH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .761MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	0	33,642	0	0	0	0	33,642
TALU	0	414,208	0	0	0	0	414,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	22,233	0	0	0	0	22,233
TOTAL D718 038 B	0	470,083	0	0	0	0	470,083
FEDERAL PROJECT NUMBER: SRTS 371 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	46,911	0	0	0	0	0	46,911
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,604	1,377	0	0	0	0	2,981
TOTAL SRTS 371 A	48,515	1,377	0	0	0	0	49,892
TOTAL 434497 1	48,515	471,460	0	0	0	0	519,975
TOTAL Project:	48,515	471,460	0	0	0	0	519,975

ITEM NUMBER:434806 1 PROJECT DESCRIPTION:SR 693/S PASADENA AV FROM E OF SR 699/BLIND PASS RD TO PARK ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.743MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,604	0	0	0	0	0	129,604
DIH	45,358	355	0	0	0	0	45,713
DS	104,964	0	0	0	0	0	104,964

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	43,112	0	0	0	0	43,112
TOTAL <N/A>		323,038	355	0	0	0	323,393

FEDERAL PROJECT NUMBER: D718 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	2,091,211	50,466	0	0	0	2,141,677
	ACSU	168,834	0	0	0	0	168,834
	DS	844,320	0	0	0	0	844,320
TOTAL D718 006 B		3,104,365	50,466	0	0	0	3,154,831

FEDERAL PROJECT NUMBER: 1427 017 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	186,591	0	0	0	0	186,591
	SA	653,405	0	0	0	0	653,405
TOTAL 1427 017 U		839,996	0	0	0	0	839,996
TOTAL 434806 1		4,267,399	50,821	0	0	0	4,318,220
TOTAL Project:		4,267,399	50,821	0	0	0	4,318,220

ITEM NUMBER:434807 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	3,588	0	0	0	0	3,588
	DIH	57,897	0	0	0	0	57,897
	DS	9,506	0	0	0	0	9,506

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	35,121	0	0	0	0	35,121
TOTAL <N/A>		106,112	0	0	0	0	106,112

FEDERAL PROJECT NUMBER: D717 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	33,359	41,541	0	0	0	74,900
	DIH	12,882	1,118	0	0	0	14,000
	DS	68,237	0	0	0	0	68,237

	HSP	715,898	0	0	0	0	715,898
	NHRE	1,823,171	44,415	0	0	0	1,867,586
	SA	490,434	0	0	0	0	490,434
TOTAL D717 003 B		3,143,981	87,074	0	0	0	3,231,055

FEDERAL PROJECT NUMBER: 1851 149 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	697,068	0	0	0	0	697,068

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	11,143	0	0	0	0	11,143
TOTAL 1851 149 P		708,211	0	0	0	0	708,211
TOTAL 434807 1		3,958,304	87,074	0	0	0	4,045,378

ITEM NUMBER:434807 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: 1.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,781	0	0	0	0	0	203,781
DIH	4,370	0	0	0	0	0	4,370
DS	38,802	0	0	0	0	0	38,802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,244	20,770	0	0	0	0	406,014
DIH	4,551	15,020	0	0	0	0	19,571
DS	82,919	0	0	0	0	0	82,919
TOTAL <N/A>	719,667	35,790	0	0	0	0	755,457
TOTAL 434807 2	719,667	35,790	0	0	0	0	755,457
TOTAL Project:	4,677,971	122,864	0	0	0	0	4,800,835

ITEM NUMBER:434839 1 PROJECT DESCRIPTION:SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55) *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	209	0	0	0	0	0	209
DIH	35,174	3,293	0	0	0	0	38,467
DS	56,901	0	0	0	0	0	56,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
DS	240	0	0	0	0	0	240
TOTAL <N/A>	132,524	3,293	0	0	0	0	135,817
FEDERAL PROJECT NUMBER: D717 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	172,560	0	0	0	0	0	172,560
ACSU	63,155	0	0	0	0	0	63,155
DDR	112,562	0	0	0	0	0	112,562
SA	1,548,386	15,994	0	0	0	0	1,564,380
TOTAL D717 048 B	1,896,663	15,994	0	0	0	0	1,912,657
FEDERAL PROJECT NUMBER: 1258 006 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	287,161	0	0	0	0	0	287,161
TOTAL 1258 006 U	287,161	0	0	0	0	0	287,161
TOTAL 434839 1	2,316,348	19,287	0	0	0	0	2,335,635
TOTAL Project:	2,316,348	19,287	0	0	0	0	2,335,635

ITEM NUMBER:435691 1 PROJECT DESCRIPTION:SR688(WALSINGHAM RD) AT SR 699 (GULF BLVD) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	128	125	0	0	0	0	253
DS	1,422	0	0	0	0	0	1,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	746	0	0	0	0	0	746
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	102,296	125	0	0	0	0	102,421
TOTAL 435691 1	102,296	125	0	0	0	0	102,421
TOTAL Project:	102,296	125	0	0	0	0	102,421

ITEM NUMBER:435896 1 PROJECT DESCRIPTION:BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	145,769	0	0	0	0	0	145,769
DIH	14,799	3,956	0	0	0	0	18,755
DS	8,691	0	0	0	0	0	8,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,146,429	0	0	0	0	0	1,146,429
DIH	68,100	1,948	0	0	0	0	70,048
DS	680	0	0	0	0	0	680
TOTAL <N/A>	1,384,468	5,904	0	0	0	0	1,390,372
TOTAL 435896 1	1,384,468	5,904	0	0	0	0	1,390,372
TOTAL Project:	1,384,468	5,904	0	0	0	0	1,390,372

ITEM NUMBER:435909 1 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY I FROM PARK ST N TO BELLEAIR RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.581MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,500	0	0	0	0	0	6,500
DIH	10,036	462	0	0	0	0	10,498
DS	800,000	0	0	0	0	0	800,000
TOTAL <N/A>	816,536	462	0	0	0	0	816,998
TOTAL 435909 1	816,536	462	0	0	0	0	816,998

ITEM NUMBER:435909 2 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY II FM BELLEAIR RD TO PINELLAS/PASCO CO/L *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 17.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	395,193	0	0	0	0	0	395,193
DIH	7,666	1,373	0	0	0	0	9,039
DS	836,927	0	0	0	0	0	836,927
TOTAL <N/A>	1,239,786	1,373	0	0	0	0	1,241,159
TOTAL 435909 2	1,239,786	1,373	0	0	0	0	1,241,159

ITEM NUMBER:435909 3 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM PARK ST N TO BELLEAIR RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 18.601MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	2,000,000	2,000,000
SU	0	0	0	1,000	1,127,788	0	1,128,788
TOTAL <N/A>	0	0	0	1,000	1,127,788	2,000,000	3,128,788
TOTAL 435909 3	0	0	0	1,000	1,127,788	2,000,000	3,128,788

ITEM NUMBER:435909 4 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM BELLEAIR TO PASCO CO LINE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 15.691MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,000,000	2,000,000
SU	0	0	0	1,000	1,152,131	0	1,153,131
TOTAL <N/A>	0	0	0	1,000	1,152,131	2,000,000	3,153,131
TOTAL 435909 4	0	0	0	1,000	1,152,131	2,000,000	3,153,131
TOTAL Project:	2,056,322	1,835	0	2,000	2,279,919	4,000,000	8,340,076

ITEM NUMBER:435910 1 PROJECT DESCRIPTION:SR 693/PASADENA AVE CORRIDOR STUDY FROM SHORE DR S TO 66TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.659MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,915	5,210	0	0	0	0	11,125
DS	430,385	0	0	0	0	0	430,385
TOTAL <N/A>	436,300	5,210	0	0	0	0	441,510
TOTAL 435910 1	436,300	5,210	0	0	0	0	441,510
TOTAL Project:	436,300	5,210	0	0	0	0	441,510

ITEM NUMBER:435914 1 PROJECT DESCRIPTION:US 19 FM 66TH AV N TO 690/118TH AV N & SR694 FM 43RD ST N TO E OF US19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	33,737	728	0	0	0	0	34,465
DS	272	0	0	0	0	0	272
TOTAL <N/A>	1,034,009	728	0	0	0	0	1,034,737
TOTAL 435914 1	1,034,009	728	0	0	0	0	1,034,737

ITEM NUMBER:435914 2 PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 5.303MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	812,601	0	0	0	0	812,601
DI	0	2,000,000	0	0	0	0	2,000,000
DIH	0	1,000	0	0	0	0	1,000
DS	144	0	0	0	0	0	144
REPE	0	325,039	0	0	0	0	325,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	2,019,386	2,019,386
DDR	0	0	0	0	0	24,549,451	24,549,451
DIH	0	0	0	0	0	433,358	433,358
SU	0	0	0	0	0	4,632,889	4,632,889
TOTAL <N/A>	144	3,138,640	0	0	0	31,635,084	34,773,868
TOTAL 435914 2	144	3,138,640	0	0	0	31,635,084	34,773,868
TOTAL Project:	1,034,153	3,139,368	0	0	0	31,635,084	35,808,605

ITEM NUMBER:436011 1 PROJECT DESCRIPTION:KEYSTONE ROAD FROM E OF EAST LAKE RD TO HILLSBOROUGH COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.566MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,075	0	0	0	0	0	2,075
HSP	2,863	944	0	0	0	0	3,807
SA	13,647	0	0	0	0	0	13,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
HSP	1,159,872	0	0	0	0	0	1,159,872

LF	1,301,759	0	0	0	0	0	1,301,759
TOTAL D717 008 B	2,480,216	944	0	0	0	0	2,481,160
TOTAL 436011 1	2,480,216	944	0	0	0	0	2,481,160
TOTAL Project:	2,480,216	944	0	0	0	0	2,481,160

ITEM NUMBER:436054 1 PROJECT DESCRIPTION:US 19/SR 55 FROM N OR MLK DR TO S OF CYPRESS ST *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,434	0	0	0	0	0	94,434
DIH	2,193	0	0	0	0	0	2,193
DS	3,061	0	0	0	0	0	3,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,500	0	0	0	0	0	98,500
DIH	12,869	1,800	0	0	0	0	14,669
DS	384,318	0	0	0	0	0	384,318
TOTAL <N/A>	595,375	1,800	0	0	0	0	597,175
TOTAL 436054 1	595,375	1,800	0	0	0	0	597,175
TOTAL Project:	595,375	1,800	0	0	0	0	597,175

ITEM NUMBER:436055 1 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF 49TH ST TO N OF 49TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .440MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,784	0	0	0	0	0	94,784
DIH	1,583	0	0	0	0	0	1,583
DS	1,971	0	0	0	0	0	1,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,385	2,237	0	0	0	0	16,622

DS	460,799	0	0	0	0	0	460,799
TOTAL <N/A>	573,522	2,237	0	0	0	0	575,759
TOTAL 436055 1	573,522	2,237	0	0	0	0	575,759
TOTAL Project:	573,522	2,237	0	0	0	0	575,759

ITEM NUMBER:436056 1 PROJECT DESCRIPTION:10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	2,920,638	0	0	0	2,920,638
LF	0	0	956,163	0	0	0	956,163
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	3,876,801	0	0	0	3,886,801
FEDERAL PROJECT NUMBER: D717 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	546,161	90,166	0	0	0	0	636,327
BRTZ	6,367	0	0	0	0	0	6,367
LF	213,898	0	0	0	0	0	213,898
TOTAL D717 028 B	766,426	90,166	0	0	0	0	856,592
TOTAL 436056 1	766,426	100,166	3,876,801	0	0	0	4,743,393
TOTAL Project:	766,426	100,166	3,876,801	0	0	0	4,743,393

ITEM NUMBER:436098 1 PROJECT DESCRIPTION:SR 690 - GATEWAY EXPRESS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: 1.115MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	134	1,366	0	0	0	0	1,500
TOTAL <N/A>	134	1,366	0	0	0	0	1,500
TOTAL 436098 1	134	1,366	0	0	0	0	1,500
TOTAL Project:	134	1,366	0	0	0	0	1,500

ITEM NUMBER:436317 1 PROJECT DESCRIPTION:PINELLAS COUNTY GENERIC INVERSE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,951	11,705	0	0	0	0	50,656
TOTAL <N/A>	38,951	11,705	0	0	0	0	50,656
TOTAL 436317 1	38,951	11,705	0	0	0	0	50,656
TOTAL Project:	38,951	11,705	0	0	0	0	50,656

ITEM NUMBER:436485 1 PROJECT DESCRIPTION:ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO N OF 101ST AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	819,070	0	0	0	0	0	819,070
DIH	52,578	4,037	0	0	0	0	56,615
DS	596,451	0	0	0	0	0	596,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	502,990	0	0	0	502,990
DDR	0	0	2,261,948	0	0	0	2,261,948
DIH	0	0	105,808	0	0	0	105,808
DS	680	0	4,782,689	0	0	0	4,783,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	1,469,988	49,037	7,653,435	0	0	0	9,172,460
FEDERAL PROJECT NUMBER: D718 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	226,532	0	0	0	0	0	226,532
TOTAL D718 050 B	226,532	0	0	0	0	0	226,532
TOTAL 436485 1	1,696,520	49,037	7,653,435	0	0	0	9,398,992
TOTAL Project:	1,696,520	49,037	7,653,435	0	0	0	9,398,992

ITEM NUMBER:436486 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FM E OF FISHER RD TO E OF TALLEY DR/69TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: .510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,752	0	0	0	0	0	1,752
DIH	36,373	1,385	0	0	0	0	37,758
DS	402,278	0	0	0	0	0	402,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	513	0	0	0	0	0	513
TOTAL <N/A>	440,916	1,385	0	0	0	0	442,301
FEDERAL PROJECT NUMBER: D718 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	47,000	0	0	0	0	47,000
SA	0	985,180	0	0	0	0	985,180
TOTAL D718 032 B	0	1,032,180	0	0	0	0	1,032,180
TOTAL 436486 1	440,916	1,033,565	0	0	0	0	1,474,481
TOTAL Project:	440,916	1,033,565	0	0	0	0	1,474,481

ITEM NUMBER:436487 1 PROJECT DESCRIPTION:ALT US 19/SR 595/4TH AVE N FROM 5TH AVE N TO 3RD ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	627,243	0	0	0	0	0	627,243
DIH	24,750	2,307	0	0	0	0	27,057
DS	33,730	0	0	0	0	0	33,730

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,500	0	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	205	0	0	0	0	0	205

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	688,637	27,307	0	0	0	0	715,944

FEDERAL PROJECT NUMBER: D718 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	172,731	0	0	0	0	172,731
SA	0	2,321,581	0	0	0	0	2,321,581
TOTAL D718 047 B	0	2,494,312	0	0	0	0	2,494,312
TOTAL 436487 1	688,637	2,521,619	0	0	0	0	3,210,256
TOTAL Project:	688,637	2,521,619	0	0	0	0	3,210,256

ITEM NUMBER:436488 1 PROJECT DESCRIPTION:ALT US 19/S & N MYRTLE AVE FM SR 60/CHESTNUT TO MOHAWK ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	559,638	0	0	0	0	0	559,638
DIH	17,179	2,329	0	0	0	0	19,508
DS	144,700	0	0	0	0	0	144,700

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,503,575	0	0	0	0	2,503,575
DIH	0	45,994	0	0	0	0	45,994
DS	205	0	0	0	0	0	205
TOTAL <N/A>	721,722	2,551,898	0	0	0	0	3,273,620
TOTAL 436488 1	721,722	2,551,898	0	0	0	0	3,273,620
TOTAL Project:	721,722	2,551,898	0	0	0	0	3,273,620

ITEM NUMBER:436568 1 PROJECT DESCRIPTION:I-275/US 19/SR 55 FROM SKYWAY CORRIDOR TO VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 6.692MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,933	0	0	0	0	0	3,933
DS	638	0	0	0	0	0	638
DSB1	197,955	0	0	0	0	0	197,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	140,549	129,637	0	0	0	0	270,186
DS	502	0	0	0	0	0	502
DSB1	4,604,111	0	0	0	0	0	4,604,111
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	54,769	0	0	0	0	0	54,769
TOTAL <N/A>	5,002,457	129,637	0	0	0	0	5,132,094
TOTAL 436568 1	5,002,457	129,637	0	0	0	0	5,132,094
TOTAL Project:	5,002,457	129,637	0	0	0	0	5,132,094

ITEM NUMBER:436678 1 PROJECT DESCRIPTION:I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 2.592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	200,000	0	0	0	0	0	200,000
TRWR	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	0	0	1,800,000	0	0	0	1,800,000

TRWR	0	0	1,800,000	0	0	0	1,800,000
TOTAL <N/A>	400,000	0	3,600,000	0	0	0	4,000,000
TOTAL 436678 1	400,000	0	3,600,000	0	0	0	4,000,000
TOTAL Project:	400,000	0	3,600,000	0	0	0	4,000,000

ITEM NUMBER:436697 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.891MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	488,809	0	0	0	0	0	488,809
DIH	44,848	397	0	0	0	0	45,245
DS	1,078,694	0	0	0	0	0	1,078,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,889,658	0	0	0	0	0	3,889,658
DIH	3,744	313,766	0	0	0	0	317,510
DS	900,280	0	0	0	0	0	900,280
TOTAL <N/A>	6,406,033	314,163	0	0	0	0	6,720,196
TOTAL 436697 1	6,406,033	314,163	0	0	0	0	6,720,196
TOTAL Project:	6,406,033	314,163	0	0	0	0	6,720,196

ITEM NUMBER:437040 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .153MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,345	978	0	0	0	0	103,323
DS	135,582	0	0	0	0	0	135,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,791	0	0	0	0	15,791
TOTAL <N/A>	237,927	16,769	0	0	0	0	254,696

FEDERAL PROJECT NUMBER: D718 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,110,459	0	0	0	0	1,110,459
TOTAL D718 034 B	0	1,110,459	0	0	0	0	1,110,459
TOTAL 437040 1	237,927	1,127,228	0	0	0	0	1,365,155
TOTAL Project:	237,927	1,127,228	0	0	0	0	1,365,155

ITEM NUMBER:437045 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) AND CR 150 (107TH AVE) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MADEIRA BEACH

CIGP	0	300,000	0	0	0	0	300,000
LFP	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 437045 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

ITEM NUMBER:437046 1 PROJECT DESCRIPTION:PHASE 3 ATMS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 4.460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

CIGP	200,000	0	0	0	0	0	200,000
LFP	200,000	0	0	0	0	0	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

CIGP	0	2,000,000	0	0	0	0	2,000,000

LFP	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	400,000	4,000,000	0	0	0	0	4,400,000
TOTAL 437046 1	400,000	4,000,000	0	0	0	0	4,400,000
TOTAL Project:	400,000	4,000,000	0	0	0	0	4,400,000

ITEM NUMBER:437047 1 PROJECT DESCRIPTION:CR 611 (49TH ST N) FROM 46TH AVE N TO SR 60 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 10.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	133,500	0	0	0	0	0	133,500
LFP	133,500	0	0	0	0	0	133,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	1,548,300	0	0	0	0	1,548,300
LFP	0	1,548,300	0	0	0	0	1,548,300
TOTAL <N/A>	267,000	3,096,600	0	0	0	0	3,363,600
TOTAL 437047 1	267,000	3,096,600	0	0	0	0	3,363,600
TOTAL Project:	267,000	3,096,600	0	0	0	0	3,363,600

ITEM NUMBER:437498 1 PROJECT DESCRIPTION:SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,666	624	0	0	0	0	22,290
DS	9,348	0	0	0	0	0	9,348
TLWR	235,255	1,127,233	0	0	0	0	1,362,488

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	6,394,063	6,394,063
TOTAL <N/A>	266,269	1,127,857	0	0	0	6,394,063	7,788,189
TOTAL 437498 1	266,269	1,127,857	0	0	0	6,394,063	7,788,189
TOTAL Project:	266,269	1,127,857	0	0	0	6,394,063	7,788,189

ITEM NUMBER:437517 1 PROJECT DESCRIPTION:BEAM AND STRUCTURE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.206MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	106,760	0	0	0	0	0	106,760
DIH	7,484	681	0	0	0	0	8,165
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,686,023	0	0	0	0	1,686,023
DIH	0	19,027	0	0	0	0	19,027
TOTAL <N/A>	114,244	1,705,731	0	0	0	0	1,819,975
TOTAL 437517 1	114,244	1,705,731	0	0	0	0	1,819,975
TOTAL Project:	114,244	1,705,731	0	0	0	0	1,819,975

ITEM NUMBER:437519 1 PROJECT DESCRIPTION:BRIDGE PAINTING PROJECT PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .292MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	175,000	0	0	0	0	175,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,354,121	0	0	0	1,354,121

DIH	0	0	18,299	0	0	0	18,299
TOTAL <N/A>	0	176,000	1,372,420	0	0	0	1,548,420
TOTAL 437519 1	0	176,000	1,372,420	0	0	0	1,548,420
TOTAL Project:	0	176,000	1,372,420	0	0	0	1,548,420

ITEM NUMBER:437538 1 PROJECT DESCRIPTION:DUNEDIN CAUSEWAY BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 059 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,000	0	0	0	0	1,000
TOTAL D717 059 B	0	1,000	0	0	0	0	1,000
TOTAL 437538 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:437553 1 PROJECT DESCRIPTION:SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	241,537	0	0	241,537
DIH	0	0	0	1,000	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	325,000	325,000
DS	0	0	0	25,000	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	210,258	210,258
DIH	0	0	0	0	0	3,423	3,423
TOTAL <N/A>	0	0	0	267,537	0	538,681	806,218
TOTAL 437553 1	0	0	0	267,537	0	538,681	806,218
TOTAL Project:	0	0	0	267,537	0	538,681	806,218

ITEM NUMBER:437554 1 PROJECT DESCRIPTION:SR 590 @ RR CROSSING 626839-W FR E OF PHILIPPE PKWY TO W OF PARRISH LN *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .193MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	248,826	0	0	248,826
DIH	0	0	0	1,000	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,294	706	0	0	0	450,000	688,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	316,255	316,255
DIH	0	0	0	0	0	4,564	4,564
DS	256	0	0	0	0	0	256
TOTAL <N/A>	237,550	706	0	249,826	0	770,819	1,258,901
TOTAL 437554 1	237,550	706	0	249,826	0	770,819	1,258,901
TOTAL Project:	237,550	706	0	249,826	0	770,819	1,258,901

ITEM NUMBER:437622 1 PROJECT DESCRIPTION:SAN MARTIN BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437622 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:437623 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM MOHAWK ST TO N OF TILDEN ST/SKINNER BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.389MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,288	0	0	0	0	0	1,288
DDR	1,069,598	0	0	0	0	0	1,069,598
DIH	10,074	4,123	0	0	0	0	14,197
DS	279,010	0	0	0	0	0	279,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,505,581	0	0	0	3,505,581
DIH	0	0	49,144	0	0	0	49,144
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,359,970	54,123	3,554,725	0	0	0	4,968,818
TOTAL 437623 1	1,359,970	54,123	3,554,725	0	0	0	4,968,818
TOTAL Project:	1,359,970	54,123	3,554,725	0	0	0	4,968,818

ITEM NUMBER:437624 1 PROJECT DESCRIPTION:ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,175	0	0	0	0	0	1,175
DDR	1,837,828	0	0	0	0	0	1,837,828
DIH	24,827	2,790	0	0	0	0	27,617
DS	26,345	0	0	0	0	0	26,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	520,616	0	0	520,616
DDR	0	0	0	1,128,691	0	0	1,128,691
DIH	0	0	0	84,642	0	0	84,642
DS	0	0	0	4,388,513	0	0	4,388,513
TOTAL <N/A>	1,890,175	22,790	0	6,122,462	0	0	8,035,427
TOTAL 437624 1	1,890,175	22,790	0	6,122,462	0	0	8,035,427
TOTAL Project:	1,890,175	22,790	0	6,122,462	0	0	8,035,427

ITEM NUMBER:437625 1 PROJECT DESCRIPTION:US 19/SR55/34TH ST N FROM N OF 44TH AVE N TO N OF PARK BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	209,783	1,251,590	0	0	0	0	1,461,373
DIH	15,075	2,829	0	0	0	0	17,904
DS	3,632	141,924	0	0	0	0	145,556

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	233,501	0	0	233,501
DDR	0	0	0	4,467,422	0	0	4,467,422
DIH	0	0	0	66,130	0	0	66,130
TOTAL <N/A>	228,490	1,396,343	0	4,767,053	0	0	6,391,886
TOTAL 437625 1	228,490	1,396,343	0	4,767,053	0	0	6,391,886
TOTAL Project:	228,490	1,396,343	0	4,767,053	0	0	6,391,886

ITEM NUMBER:437626 1 PROJECT DESCRIPTION:SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.454MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,082,549	0	0	0	0	0	1,082,549

DIH	15,877	1,140	0	0	0	0	17,017
DS	21,221	0	0	0	0	0	21,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,672,358	0	0	0	4,672,358
DIH	0	0	70,086	0	0	0	70,086
DS	0	0	327,065	0	0	0	327,065
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,149,647	51,140	5,069,509	0	0	0	6,270,296
TOTAL 437626 1	1,149,647	51,140	5,069,509	0	0	0	6,270,296
TOTAL Project:	1,149,647	51,140	5,069,509	0	0	0	6,270,296

ITEM NUMBER:437632 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY FROM DAMASCUS RD TO HILLSBOROUGH CO LINE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,116	0	0	0	0	0	4,116
DS	138,667	0	0	0	0	0	138,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,520	13,675	0	0	0	0	21,195
DS	392,730	0	0	0	0	0	392,730
TOTAL <N/A>	543,033	13,675	0	0	0	0	556,708
TOTAL 437632 1	543,033	13,675	0	0	0	0	556,708
TOTAL Project:	543,033	13,675	0	0	0	0	556,708

ITEM NUMBER:437635 1 PROJECT DESCRIPTION:I-275/US19/SR55/SR93 FROM END OF SB ON-RAMP TO END OF SB OFF-RAMP *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:REST AREA
PROJECT LENGTH: .238MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,944	0	0	0	0	0	13,944
DSB1	84,041	58	0	0	0	0	84,099
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	27,631	0	0	0	0	0	27,631
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	648	0	0	0	0	0	648
DSB1	7,679,735	163,663	0	0	0	0	7,843,398
TOTAL <N/A>	7,805,999	163,721	0	0	0	0	7,969,720
TOTAL 437635 1	7,805,999	163,721	0	0	0	0	7,969,720
TOTAL Project:	7,805,999	163,721	0	0	0	0	7,969,720

ITEM NUMBER:437643 1 PROJECT DESCRIPTION:SR 693/66TH ST FROM 30TH AVE N TO 58TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 1.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,238	863	0	0	0	0	7,101
DS	22,042	0	0	0	0	0	22,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,312,677	0	0	0	1,312,677
DIH	0	0	17,231	0	0	0	17,231

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	28,280	25,863	1,329,908	0	0	0	1,384,051

FEDERAL PROJECT NUMBER: D717 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	679,078	0	0	0	0	0	679,078
TOTAL D717 031 B	679,078	0	0	0	0	0	679,078
TOTAL 437643 1	707,358	25,863	1,329,908	0	0	0	2,063,129
TOTAL Project:	707,358	25,863	1,329,908	0	0	0	2,063,129

ITEM NUMBER:437710 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .225MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	540,411	0	540,411
TOTAL <N/A>	0	0	0	0	540,411	0	540,411
TOTAL 437710 1	0	0	0	0	540,411	0	540,411
TOTAL Project:	0	0	0	0	540,411	0	540,411

ITEM NUMBER:437736 2 PROJECT DESCRIPTION:STARKEY RD CORRIDOR SIDEWALK FROM BRYAN DAIRY RD TO EAST BAY DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

TALU	0	0	406,652	0	0	0	406,652

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

TALT	0	0	0	0	321,263	0	321,263

TALU	0	0	0	0	3,014,043	0	3,014,043
TOTAL <N/A>	0	0	406,652	0	3,335,306	0	3,741,958
TOTAL 437736 2	0	0	406,652	0	3,335,306	0	3,741,958
TOTAL Project:	0	0	406,652	0	3,335,306	0	3,741,958

ITEM NUMBER:437805 1 PROJECT DESCRIPTION:I-275(SR93)&US19(SR55) PINELLAS COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.813MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,333	0	0	0	0	0	120,333
DIH	5,848	1,311	0	0	0	0	7,159
DS	2,869	333,000	0	0	0	0	335,869
TOTAL <N/A>	129,050	334,311	0	0	0	0	463,361
TOTAL 437805 1	129,050	334,311	0	0	0	0	463,361
TOTAL Project:	129,050	334,311	0	0	0	0	463,361

ITEM NUMBER:437807 1 PROJECT DESCRIPTION:SR 687/3RD ST FROM 5TH AVE S TO 5 AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .812MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,834	2,441	0	0	0	0	12,275
DS	27,038	0	0	0	0	0	27,038
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACSS	0	1,104,198	0	0	0	0	1,104,198
LF	0	240,452	0	0	0	0	240,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	118,040	0	0	0	0	118,040
DS	719	0	0	0	0	0	719
TOTAL <N/A>	37,591	1,465,131	0	0	0	0	1,502,722

FEDERAL PROJECT NUMBER: 8886 962 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	285,709	0	0	0	0	0	285,709
TOTAL 8886 962 A	285,709	0	0	0	0	0	285,709
TOTAL 437807 1	323,300	1,465,131	0	0	0	0	1,788,431
TOTAL Project:	323,300	1,465,131	0	0	0	0	1,788,431

ITEM NUMBER:437808 1 PROJECT DESCRIPTION:70TH AVE N FROM US 19 (SR 55) TO CYPRESS TERRACE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D717 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK

HSP	412,751	0	0	0	0	0	412,751

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0	10,000	0	0	0	0	10,000
SA	2,614	2,386	0	0	0	0	5,000
TOTAL D717 033 B	415,365	12,386	0	0	0	0	427,751
TOTAL 437808 1	415,365	12,386	0	0	0	0	427,751
TOTAL Project:	415,365	12,386	0	0	0	0	427,751

ITEM NUMBER:437940 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	11,702	0	0	0	0	0	11,702
DS	221,963	0	0	0	0	0	221,963

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	235,500	0	0	0	0	0	235,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	38,719	6,155	0	0	0	0	44,874
DIH	55,889	163	0	0	0	0	56,052
DS	1,261,168	0	0	0	0	0	1,261,168

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	16,000	0	0	0	0	0	16,000
TOTAL <N/A>	1,840,941	6,318	0	0	0	0	1,847,259
TOTAL 437940 1	1,840,941	6,318	0	0	0	0	1,847,259
TOTAL Project:	1,840,941	6,318	0	0	0	0	1,847,259

ITEM NUMBER:438022 1 PROJECT DESCRIPTION:62ND AVE SIDEWALK FROM 62ND ST N TO 55TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .747MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

TALU	0	0	576,564	0	0	0	576,564
TOTAL <N/A>	0	0	576,564	0	0	0	576,564

FEDERAL PROJECT NUMBER: D717 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	668	0	0	0	0	668

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC

TALU	133,622	0	0	0	0	0	133,622
TOTAL D717 052 B	133,622	668	0	0	0	0	134,290
TOTAL 438022 1	133,622	668	576,564	0	0	0	710,854
TOTAL Project:	133,622	668	576,564	0	0	0	710,854

ITEM NUMBER:438688 1 PROJECT DESCRIPTION:SR 60/MEMORIAL CSWY FROM CLEARWATER BEACH MARINA TO CHESTNUT/COURT ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 1.402MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,581	0	0	0	0	0	44,581
DIH	247	752	0	0	0	0	999
DS	534	0	0	0	0	0	534
TOTAL <N/A>	45,362	752	0	0	0	0	46,114
TOTAL 438688 1	45,362	752	0	0	0	0	46,114
TOTAL Project:	45,362	752	0	0	0	0	46,114

ITEM NUMBER:438785 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR PINELLAS COUNTY BRIDGE #150210 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 3.006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	250,000	0	250,000
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	2,705,666	2,705,666
DIH	0	0	0	0	0	36,237	36,237
TOTAL <N/A>	0	0	0	0	251,000	2,741,903	2,992,903
TOTAL 438785 1	0	0	0	0	251,000	2,741,903	2,992,903
TOTAL Project:	0	0	0	0	251,000	2,741,903	2,992,903

ITEM NUMBER:438786 1 PROJECT DESCRIPTION:BRIDGE DECK REPLACEMENT PINELLAS CO VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 3.209MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	250,000	0	0	0	0	250,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,941,651	0	0	0	2,941,651
DIH	0	0	39,397	0	0	0	39,397
TOTAL <N/A>	0	251,000	2,981,048	0	0	0	3,232,048
TOTAL 438786 1	0	251,000	2,981,048	0	0	0	3,232,048
TOTAL Project:	0	251,000	2,981,048	0	0	0	3,232,048

ITEM NUMBER:439401 1 PROJECT DESCRIPTION:US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MEDIAN MODIFICATION
PROJECT LENGTH: 4.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	50,000	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	4,430,608	4,430,608
TOTAL <N/A>	0	0	0	50,000	0	4,430,608	4,480,608
TOTAL 439401 1	0	0	0	50,000	0	4,430,608	4,480,608
TOTAL Project:	0	0	0	50,000	0	4,430,608	4,480,608

ITEM NUMBER:439458 1 PROJECT DESCRIPTION:CR 752/TAMPA RD FROM SANDPIPER COURT TO CORNERSTONE CENTER *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MEDIAN MODIFICATION
PROJECT LENGTH: .499MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	232	696	0	0	0	0	928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
HSP	263,890	0	0	0	0	0	263,890
TOTAL D717 024 B	264,122	696	0	0	0	0	264,818
TOTAL 439458 1	264,122	696	0	0	0	0	264,818
TOTAL Project:	264,122	696	0	0	0	0	264,818

ITEM NUMBER:439516 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #159008 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .631MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	250,571	4,109	0	0	0	0	254,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	0	0	861,399	0	0	0	861,399
TOTAL <N/A>	250,571	4,109	861,399	0	0	0	1,116,079
TOTAL 439516 1	250,571	4,109	861,399	0	0	0	1,116,079
TOTAL Project:	250,571	4,109	861,399	0	0	0	1,116,079

ITEM NUMBER:439525 1 PROJECT DESCRIPTION:SR 682/PINELLAS BAYWAY FROM SR 699 GULF BLVD TO TOLL PLAZA *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .312MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314,442	182,764	0	0	0	0	497,206
DIH	3,615	2,385	0	0	0	0	6,000
DS	1,969	0	0	0	0	0	1,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,110	0	0	0	2,110
DS	0	0	124,500	0	0	0	124,500
TOTAL <N/A>	320,026	185,149	126,610	0	0	0	631,785
TOTAL 439525 1	320,026	185,149	126,610	0	0	0	631,785
TOTAL Project:	320,026	185,149	126,610	0	0	0	631,785

ITEM NUMBER:439526 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 6.410MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,105	0	0	0	0	0	524,105
DIH	2,519	2,481	0	0	0	0	5,000
DS	3,540	0	0	0	0	0	3,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	258,767	0	0	258,767
DIH	0	0	0	3,628	0	0	3,628

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	530,164	52,481	0	262,395	0	0	845,040
TOTAL 439526 1	530,164	52,481	0	262,395	0	0	845,040
TOTAL Project:	530,164	52,481	0	262,395	0	0	845,040

ITEM NUMBER:439546 1 PROJECT DESCRIPTION:MOVEABLE BRIDGE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .229MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	224,176	0	0	0	0	0	224,176
DIH	9,837	711	0	0	0	0	10,548
DS	560	0	0	0	0	0	560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,768,749	0	0	0	0	0	2,768,749
DIH	10,063	328,585	0	0	0	0	338,648
TOTAL <N/A>	3,013,385	329,296	0	0	0	0	3,342,681
TOTAL 439546 1	3,013,385	329,296	0	0	0	0	3,342,681
TOTAL Project:	3,013,385	329,296	0	0	0	0	3,342,681

ITEM NUMBER:439547 1 PROJECT DESCRIPTION:I-275/SR 55 SUNSHINE SKYWAY FROM BRIDGE #150189 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 4.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	244,312	1,146	0	0	0	0	245,458

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	0	7,441,196	0	0	0	0	7,441,196
TOTAL <N/A>	244,312	7,442,342	0	0	0	0	7,686,654
TOTAL 439547 1	244,312	7,442,342	0	0	0	0	7,686,654
TOTAL Project:	244,312	7,442,342	0	0	0	0	7,686,654

ITEM NUMBER:439548 1 PROJECT DESCRIPTION:SUBSRUCTURE REPAIR PINELLAS COUNTY BRIDGE # 150124 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	100,000	0	100,000
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	933,580	933,580
DIH	0	0	0	0	0	12,616	12,616
TOTAL <N/A>	0	0	0	0	101,000	946,196	1,047,196
TOTAL 439548 1	0	0	0	0	101,000	946,196	1,047,196
TOTAL Project:	0	0	0	0	101,000	946,196	1,047,196

ITEM NUMBER:439565 1 PROJECT DESCRIPTION:MOVEABLE BRIDGE REPAIR PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .161MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	300,000	0	0	0	300,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	5,813,774	0	0	5,813,774

HIGHWAYS

DIH	0	0	0	78,565	0	0	78,565
TOTAL <N/A>	0	0	301,000	5,892,339	0	0	6,193,339
TOTAL 439565 1	0	0	301,000	5,892,339	0	0	6,193,339
TOTAL Project:	0	0	301,000	5,892,339	0	0	6,193,339

ITEM NUMBER:439770 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 49TH ST TO SR 580 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 11.435MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	58,103	0	0	0	0	0	58,103
DIH	231	768	0	0	0	0	999
DS	3,540	0	0	0	0	0	3,540
TOTAL <N/A>	61,874	768	0	0	0	0	62,642
TOTAL 439770 1	61,874	768	0	0	0	0	62,642
TOTAL Project:	61,874	768	0	0	0	0	62,642

ITEM NUMBER:439829 3 PROJECT DESCRIPTION:INTERSECTION LIGHTING - VARIOUS LOCATIONS IN PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	307	0	0	0	0	0	307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,503	0	0	0	0	0	5,503
TOTAL <N/A>	5,810	0	0	0	0	0	5,810
FEDERAL PROJECT NUMBER: D717 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,000	0	0	0	0	0	24,000

HSP	581,347	34,561	0	0	0	0	615,908
TOTAL D717 011 B	605,347	34,561	0	0	0	0	639,908
TOTAL 439829 3	611,157	34,561	0	0	0	0	645,718

ITEM NUMBER:439829 5 PROJECT DESCRIPTION:INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS. *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LIGHTING
PROJECT LENGTH: 34.697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,372,640	0	0	0	0	2,372,640
TOTAL <N/A>	0	2,372,640	0	0	0	0	2,372,640
TOTAL 439829 5	0	2,372,640	0	0	0	0	2,372,640
TOTAL Project:	611,157	2,407,201	0	0	0	0	3,018,358

ITEM NUMBER:440245 1 PROJECT DESCRIPTION:SR 693/66TH ST N FROM S OF SR 688/ULMERTON RD TO S OF 138TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.391MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,175	0	0	0	0	0	1,175
DDR	728,255	0	0	0	0	0	728,255
DIH	10,623	57	0	0	0	0	10,680
DS	29,570	0	0	0	0	0	29,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	25,695	0	0	0	25,695
DS	0	0	1,832,904	0	0	0	1,832,904
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	769,623	50,057	1,858,599	0	0	0	2,678,279
TOTAL 440245 1	769,623	50,057	1,858,599	0	0	0	2,678,279
TOTAL Project:	769,623	50,057	1,858,599	0	0	0	2,678,279

ITEM NUMBER:440306 1 PROJECT DESCRIPTION:SR 60 (COURTNEY CAMPBELL CSWY) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .315MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,715	0	0	0	0	0	6,715
TOTAL <N/A>	6,715	0	0	0	0	0	6,715
FEDERAL PROJECT NUMBER: E161 009 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	50,738	0	0	0	0	0	50,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	456,811	351,433	0	0	0	0	808,244
DER	21,072	0	0	0	0	0	21,072
TOTAL E161 009 E	528,621	351,433	0	0	0	0	880,054
TOTAL 440306 1	535,336	351,433	0	0	0	0	886,769
TOTAL Project:	535,336	351,433	0	0	0	0	886,769

ITEM NUMBER:440361 1 PROJECT DESCRIPTION:I-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	615	385	0	0	0	0	1,000
DS	241	0	0	0	0	0	241
DSB1	34,448	0	0	0	0	0	34,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	3,766	0	0	0	3,766

HIGHWAYS

DSB1	0	0	271,177	0	0	0	271,177
TOTAL <N/A>	35,304	385	274,943	0	0	0	310,632
TOTAL 440361 1	35,304	385	274,943	0	0	0	310,632
TOTAL Project:	35,304	385	274,943	0	0	0	310,632

ITEM NUMBER:440804 1 PROJECT DESCRIPTION:FOREST LAKES BOULEVARD IN CITY OF OLDSMAR @ NCGN: 626842E *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 001 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	435,846	18,154	0	0	0	0	454,000
TOTAL D717 001 B	435,846	18,154	0	0	0	0	454,000
TOTAL 440804 1	435,846	18,154	0	0	0	0	454,000
TOTAL Project:	435,846	18,154	0	0	0	0	454,000

ITEM NUMBER:441468 1 PROJECT DESCRIPTION:PINELLAS COUNTY DECK REPAIR AT VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,001,305	0	0	0	2,001,305
DIH	0	0	27,291	0	0	0	27,291
TOTAL <N/A>	0	301,000	2,028,596	0	0	0	2,329,596
TOTAL 441468 1	0	301,000	2,028,596	0	0	0	2,329,596
TOTAL Project:	0	301,000	2,028,596	0	0	0	2,329,596

ITEM NUMBER:441650 1 PROJECT DESCRIPTION:SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.944MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
DS	11,050	785,944	0	0	0	0	796,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,714,014	0	0	2,714,014
DIH	0	0	0	38,047	0	0	38,047
TOTAL <N/A>	11,050	788,944	0	2,752,061	0	0	3,552,055
TOTAL 441650 1	11,050	788,944	0	2,752,061	0	0	3,552,055
TOTAL Project:	11,050	788,944	0	2,752,061	0	0	3,552,055

ITEM NUMBER:442693 1 PROJECT DESCRIPTION:SR 60 AT MEMORIAL CAUSEWAY BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .437MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,429	0	0	0	0	0	1,429
TOTAL <N/A>	1,429	0	0	0	0	0	1,429
FEDERAL PROJECT NUMBER: E172 112 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	15,675	0	0	0	0	0	15,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	50,767	65,952	0	0	0	0	116,719

DER	2,460	0	0	0	0	0	2,460
TOTAL E172 112 E	68,902	65,952	0	0	0	0	134,854
TOTAL 442693 1	70,331	65,952	0	0	0	0	136,283
TOTAL Project:	70,331	65,952	0	0	0	0	136,283

ITEM NUMBER:442752 1 PROJECT DESCRIPTION:I-275 (SR 93) LIGHT POLES REPAIR *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 2.119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,820	0	0	0	0	0	1,820
TOTAL <N/A>	1,820	0	0	0	0	0	1,820
FEDERAL PROJECT NUMBER: E172 113 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	34,902	0	0	0	0	0	34,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	55,110	36,077	0	0	0	0	91,187
DER	2,460	0	0	0	0	0	2,460
TOTAL E172 113 E	92,472	36,077	0	0	0	0	128,549
TOTAL 442752 1	94,292	36,077	0	0	0	0	130,369
TOTAL Project:	94,292	36,077	0	0	0	0	130,369
TOTAL DIST: 07	5,800,561,016	784,854,428	1,312,011,952	625,447,028	532,115,333	1,239,891,678	10,294,881,435

ITEM NUMBER:000164 1 PROJECT DESCRIPTION:TOLL OPERATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	43,235,952	81,820,471	83,607,177	83,789,177	83,823,177	507,812,531	884,088,485
TOTAL <N/A>	43,235,952	81,820,471	83,607,177	83,789,177	83,823,177	507,812,531	884,088,485
TOTAL 000164 1	43,235,952	81,820,471	83,607,177	83,789,177	83,823,177	507,812,531	884,088,485

ITEM NUMBER:000164 2 PROJECT DESCRIPTION:VIOLATION ENFORCEMEN T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	17,748,820	4,000	3,000	3,000	3,000	3,000	17,764,820
TOTAL <N/A>	17,748,820	4,000	3,000	3,000	3,000	3,000	17,764,820
TOTAL 000164 2	17,748,820	4,000	3,000	3,000	3,000	3,000	17,764,820

HIGHWAYS

ITEM NUMBER:000164 3 PROJECT DESCRIPTION:SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	12,346,990	65,902,000	117,500,000	129,000,000	140,500,000	142,500,000	607,748,990
TOTAL <N/A>	12,346,990	65,902,000	117,500,000	129,000,000	140,500,000	142,500,000	607,748,990
TOTAL 000164 3	12,346,990	65,902,000	117,500,000	129,000,000	140,500,000	142,500,000	607,748,990
TOTAL Project:	73,331,762	147,726,471	201,110,177	212,792,177	224,326,177	650,315,531	1,509,602,295

ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,639,869	2,333,617	0	0	0	3,973,486
BRP	0	122,932	0	0	0	0	122,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	640,000	0	0	0	0	640,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	6,541,611	24,398,834	9,399,330	10,203,965	1,794,825	52,338,565
BNBR	0	707,703	0	0	0	0	707,703
BRP	0	1,055,427	233,797	2,836,422	717,368	0	4,843,014
LFB	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	10,757,542	26,966,248	12,235,752	10,921,333	1,794,825	62,675,700
TOTAL 190169 1	0	10,757,542	26,966,248	12,235,752	10,921,333	1,794,825	62,675,700

ITEM NUMBER:190169 2 PROJECT DESCRIPTION:STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,260,141	3,298,903	3,438,624	5,480,000	5,750,000	21,227,668
BRP	0	318,445	0	0	0	0	318,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,990,131	0	0	0	0	2,990,131
TOTAL <N/A>	0	6,568,717	3,298,903	3,438,624	5,480,000	5,750,000	24,536,244
TOTAL 190169 2	0	6,568,717	3,298,903	3,438,624	5,480,000	5,750,000	24,536,244

ITEM NUMBER:190169 3 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	40,097	0	0	0	0	40,097
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	55,000	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,444,368	908,581	634,450	815,300	987,550	4,790,249
TOTAL <N/A>	0	1,539,465	908,581	634,450	815,300	987,550	4,885,346
TOTAL 190169 3	0	1,539,465	908,581	634,450	815,300	987,550	4,885,346

ITEM NUMBER:190169 4 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,530,714	409,727	1,023,877	2,281,265	2,226,235	7,471,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	251,000	852,642	341,693	0	0	1,445,335
LFB	0	1,693,063	0	0	0	0	1,693,063
TOTAL <N/A>	0	3,474,777	1,262,369	1,365,570	2,281,265	2,226,235	10,610,216
TOTAL 190169 4	0	3,474,777	1,262,369	1,365,570	2,281,265	2,226,235	10,610,216
TOTAL Project:	0	22,340,501	32,436,101	17,674,396	19,497,898	10,758,610	102,707,506

ITEM NUMBER:190217 1 PROJECT DESCRIPTION:STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	152,941	0	0	0	0	0	152,941
DC	8,602,499	886,333	600,890	600,890	600,890	600,890	11,892,392
TOTAL <N/A>	8,755,440	886,333	600,890	600,890	600,890	600,890	12,045,333
TOTAL 190217 1	8,755,440	886,333	600,890	600,890	600,890	600,890	12,045,333
TOTAL Project:	8,755,440	886,333	600,890	600,890	600,890	600,890	12,045,333

ITEM NUMBER:190245 1 PROJECT DESCRIPTION:FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	8,714,516	1,036,875	680,000	680,000	680,000	680,000	12,471,391
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	5,000	0	0	0	0	0	5,000
NHTS	177,453,561	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	267,453,561
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	2,456,641	0	0	0	0	0	2,456,641
TOTAL <N/A>	188,629,718	19,036,875	18,680,000	18,680,000	18,680,000	18,680,000	282,386,593
TOTAL 190245 1	188,629,718	19,036,875	18,680,000	18,680,000	18,680,000	18,680,000	282,386,593
TOTAL Project:	188,629,718	19,036,875	18,680,000	18,680,000	18,680,000	18,680,000	282,386,593

ITEM NUMBER:190255 1 PROJECT DESCRIPTION:TAX COMPLIANCE PROJECT - DEPT OF REVENUE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: MFTE 011 A							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	34,571	110,950	0	0	0	0	145,521
TOTAL MFTE 011 A	34,571	110,950	0	0	0	0	145,521
FEDERAL PROJECT NUMBER: TECP 004 A							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	2,866	0	0	0	0	0	2,866
TOTAL TECP 004 A	2,866	0	0	0	0	0	2,866

FEDERAL PROJECT NUMBER: 0001 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	TCP	25,000	0	0	0	0	25,000
TOTAL 0001 001 A		25,000	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: 0001 002 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	TCP	243,888	0	0	0	0	243,888
TOTAL 0001 002 B		243,888	0	0	0	0	243,888
TOTAL 190255 1		306,325	110,950	0	0	0	417,275
TOTAL Project:		306,325	110,950	0	0	0	417,275

ITEM NUMBER:190258 1 PROJECT DESCRIPTION:STATEWIDE ENGINEERING STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	95,000	0	0	0	0	0	95,000
D	3,275,457	0	0	0	0	0	3,275,457
DC	30,077,160	681,243	2,491,142	2,137,307	2,137,307	2,137,307	39,661,466
DI	33,598,806	0	0	0	0	0	33,598,806
DITS	66,037,573	8,650,000	8,650,000	4,250,000	9,400,000	8,650,000	105,637,573
GR13	300,000	0	0	0	0	0	300,000
LFB	0	100,000	0	0	0	0	100,000
NHTS	2,755,446	0	0	0	0	0	2,755,446
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,892	0	0	0	0	0	1,892
TOTAL <N/A>	136,141,334	9,431,243	11,141,142	6,387,307	11,537,307	10,787,307	185,425,640
FEDERAL PROJECT NUMBER: D917 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	706,000	5,310,056	0	0	0	0	6,016,056
DI	1,686,225	0	0	0	0	0	1,686,225
HSP	294,359	0	0	0	0	0	294,359
TOTAL D917 005 B	2,686,584	5,310,056	0	0	0	0	7,996,640

FEDERAL PROJECT NUMBER: D917 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FEDR	40,718	358	0	0	0	0	41,076
TOTAL D917 011 B	40,718	358	0	0	0	0	41,076

FEDERAL PROJECT NUMBER: HSIP 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,644,442	0	0	0	0	0	3,644,442
TOTAL HSIP 001 A	3,644,442	0	0	0	0	0	3,644,442

FEDERAL PROJECT NUMBER: HSIP 005 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	367,406	0	0	0	0	0	367,406
TOTAL HSIP 005 A	367,406	0	0	0	0	0	367,406

FEDERAL PROJECT NUMBER: ITS0 002 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,949	6,605	0	0	0	0	25,554
IVH	50,000	0	0	0	0	0	50,000
TOTAL ITS0 002 A	68,949	6,605	0	0	0	0	75,554

FEDERAL PROJECT NUMBER: ITS0 212 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	137,629	12,727,307	1,998,056	2,267,556	2,267,556	2,267,556	21,665,660
IVH	92,417	0	0	0	0	0	92,417
TOTAL ITS0 212 A	230,046	12,727,307	1,998,056	2,267,556	2,267,556	2,267,556	21,758,077

FEDERAL PROJECT NUMBER: ITS2 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IVH	1,499,970	0	0	0	0	0	1,499,970
TOTAL ITS2 001 A	1,499,970	0	0	0	0	0	1,499,970

FEDERAL PROJECT NUMBER: ITS2 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,020,809	0	0	0	0	0	7,020,809
IVH	1,815,910	0	0	0	0	0	1,815,910
TOTAL ITS2 003 A	8,836,719	0	0	0	0	0	8,836,719

FEDERAL PROJECT NUMBER: LTAP 029 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	504,449	0	0	0	0	0	504,449
HSP	1,044,997	0	0	0	0	0	1,044,997
TOTAL LTAP 029 X	1,549,446	0	0	0	0	0	1,549,446

FEDERAL PROJECT NUMBER: MH06 121 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MCSA	350,000	0	0	0	0	0	350,000
TOTAL MH06 121 A	350,000	0	0	0	0	0	350,000

FEDERAL PROJECT NUMBER: SHSP 001 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,056,284	0	0	0	0	0	1,056,284
HSP	138,322	0	0	0	0	0	138,322
TSM	62,499	0	0	0	0	0	62,499
TOTAL SHSP 001 X	1,257,105	0	0	0	0	0	1,257,105

FEDERAL PROJECT NUMBER: STIC 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	537,500	0	0	0	0	0	537,500
TSM	100,000	0	0	0	0	0	100,000
TOTAL STIC 003 A	637,500	0	0	0	0	0	637,500
TOTAL 190258 1	157,310,219	27,475,569	13,139,198	8,654,863	13,804,863	13,054,863	233,439,575

ITEM NUMBER:190258 4 PROJECT DESCRIPTION:FDOT/DBE SPECIALIZED DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:DBE SUPPORTIVE SERVICES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	649,992	600,000	600,000	600,000	600,000	600,000	3,649,992
TOTAL <N/A>	649,992	600,000	600,000	600,000	600,000	600,000	3,649,992
TOTAL 190258 4	649,992	600,000	600,000	600,000	600,000	600,000	3,649,992
TOTAL Project:	157,960,211	28,075,569	13,739,198	9,254,863	14,404,863	13,654,863	237,089,567

ITEM NUMBER:190264 1 PROJECT DESCRIPTION:ROW LOGO AND OUTDOOR ADVERTISING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,338,225	849,496	849,496	849,496	849,496	849,496	11,585,705
DC	157,337	40,800	30,000	30,000	30,000	30,000	318,137
DIH	12,235,352	944,106	587,000	587,000	587,000	587,000	15,527,458
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,524,081	0	0	0	0	0	5,524,081
TOTAL <N/A>	25,254,995	1,834,402	1,466,496	1,466,496	1,466,496	1,466,496	32,955,381
FEDERAL PROJECT NUMBER: 8888 236 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	160,379	0	0	0	0	0	160,379
DI	21,019	0	0	0	0	0	21,019
SE	287,338	0	0	0	0	0	287,338
TOTAL 8888 236 A	468,736	0	0	0	0	0	468,736
TOTAL 190264 1	25,723,731	1,834,402	1,466,496	1,466,496	1,466,496	1,466,496	33,424,117
TOTAL Project:	25,723,731	1,834,402	1,466,496	1,466,496	1,466,496	1,466,496	33,424,117

ITEM NUMBER:190265 1 PROJECT DESCRIPTION:OFFICE OF MOTOR CARRIER COMPLIANCE OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	216,138,128	2,000,000	0	0	0	0	218,138,128

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,943,973	5,680,512	700,000	700,000	700,000	700,000	15,424,485
TOTAL <N/A>	223,082,101	7,680,512	700,000	700,000	700,000	700,000	233,562,613

FEDERAL PROJECT NUMBER: 9612 221 U

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	14,122,677	0	0	0	0	0	14,122,677
TOTAL 9612 221 U	14,122,677	0	0	0	0	0	14,122,677

FEDERAL PROJECT NUMBER: 9712 221 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	28,260,089	0	0	0	0	0	28,260,089
TOTAL 9712 221 A	28,260,089	0	0	0	0	0	28,260,089

FEDERAL PROJECT NUMBER: 9812 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	16,092,455	0	0	0	0	0	16,092,455
MCSA	5,880,806	0	0	0	0	0	5,880,806
TOTAL 9812 001 A	21,973,261	0	0	0	0	0	21,973,261
TOTAL 190265 1	287,438,128	7,680,512	700,000	700,000	700,000	700,000	297,918,640
TOTAL Project:	287,438,128	7,680,512	700,000	700,000	700,000	700,000	297,918,640

ITEM NUMBER:190269 1 PROJECT DESCRIPTION:TOLLS TURNPIKE / OFF -TURNPIKE CONTINGENCY BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	4,005,699	4,000,000	4,000,000	4,000,000	24,000,000	40,005,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	612,058	0	0	0	0	612,058
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	3,821,000	1,820,000	1,820,000	3,820,000	11,010,000	22,291,000

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB0	0	2,301,000	2,300,000	2,300,000	2,300,000	13,800,000	23,001,000
TOTAL <N/A>	0	10,739,757	8,120,000	8,120,000	10,120,000	48,810,000	85,909,757
TOTAL 190269 1	0	10,739,757	8,120,000	8,120,000	10,120,000	48,810,000	85,909,757
TOTAL Project:	0	10,739,757	8,120,000	8,120,000	10,120,000	48,810,000	85,909,757

ITEM NUMBER:190293 1 PROJECT DESCRIPTION:PAVEMENT MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458
TOTAL <N/A>	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458
TOTAL 190293 1	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458
TOTAL Project:	11,986,641	1,000,817	500,000	500,000	500,000	500,000	14,987,458

ITEM NUMBER:190302 1 PROJECT DESCRIPTION:FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NHTS	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533
TOTAL <N/A>	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533
TOTAL 190302 1	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533
TOTAL Project:	91,044,533	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	124,044,533

ITEM NUMBER:190361 1 PROJECT DESCRIPTION:SUNPASS TRANSPONDER PURCHASE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,441,836	0	0	0	0	0	5,441,836
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBB	2,500,000	0	0	0	0	0	2,500,000
DSBC	161,435	0	0	0	0	0	161,435
DSBT	82,940,247	0	0	0	0	0	82,940,247
DSB1	1,924,462	0	0	0	0	0	1,924,462
DSB2	816,512	0	0	0	0	0	816,512
DSB3	1,656,563	0	0	0	0	0	1,656,563
DSB4	10,960,734	0	0	0	0	0	10,960,734
DSB5	928,357	0	0	0	0	0	928,357
DSB6	4,698,295	0	0	0	0	0	4,698,295
DSB7	1,227,677	0	0	0	0	0	1,227,677
DSB9	124,962	0	0	0	0	0	124,962
PKYO	132,819,856	27,001,015	27,000,000	27,000,000	27,000,000	162,000,000	402,820,871
TOBC	97,492	1	0	0	0	0	97,493
TOBD	3,042,143	1	0	0	0	0	3,042,144
TOBF	211,268	1	0	0	0	0	211,269
TOBW	17,791	1	0	0	0	0	17,792
TO01	1,595,345	1	0	0	0	0	1,595,346
TO02	711,406	1	0	0	0	0	711,407
TO03	922,908	1	0	0	0	0	922,909
TO04	35,440,064	1	0	0	0	0	35,440,065
TO05	73,041	0	0	0	0	0	73,041
TO06	5,261,573	1	0	0	0	0	5,261,574
TO07	886,522	1	0	0	0	0	886,523
TOTAL <N/A>	294,460,489	27,001,025	27,000,000	27,000,000	27,000,000	162,000,000	564,461,514
TOTAL 190361 1	294,460,489	27,001,025	27,000,000	27,000,000	27,000,000	162,000,000	564,461,514
TOTAL Project:	294,460,489	27,001,025	27,000,000	27,000,000	27,000,000	162,000,000	564,461,514

ITEM NUMBER:190366 1 PROJECT DESCRIPTION:COMMUNITY IMPACT ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,000	0	0	0	0	0	69,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,072	0	0	0	0	0	2,072
DC	4,652,764	200,000	219,437	200,000	200,000	200,000	5,672,201
TOTAL <N/A>	4,723,836	200,000	219,437	200,000	200,000	200,000	5,743,273
FEDERAL PROJECT NUMBER: 8888 729 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	299,718	0	0	0	0	0	299,718
FEDR	203,995	0	0	0	0	0	203,995
TOTAL 8888 729 A	503,713	0	0	0	0	0	503,713
FEDERAL PROJECT NUMBER: 8888 805 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,500	0	0	0	0	0	12,500
FEDR	63,000	0	0	0	0	0	63,000
TOTAL 8888 805 A	75,500	0	0	0	0	0	75,500
TOTAL 190366 1	5,303,049	200,000	219,437	200,000	200,000	200,000	6,322,486
TOTAL Project:	5,303,049	200,000	219,437	200,000	200,000	200,000	6,322,486

ITEM NUMBER:190394 1 PROJECT DESCRIPTION:S/W BRIDGE REPAIR/ REHABILITATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271
TOTAL <N/A>	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271
TOTAL 190394 1	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271
TOTAL Project:	0	7,561,271	6,150,000	7,000,000	7,000,000	7,000,000	34,711,271

ITEM NUMBER:190400 1 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	1,736,430	0	0	0	0	1,736,430
TOTAL <N/A>	0	1,736,430	0	0	0	0	1,736,430
TOTAL 190400 1	0	1,736,430	0	0	0	0	1,736,430

ITEM NUMBER:190400 2 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	652,705	5,942,142	4,709,178	4,709,178	4,709,178	20,722,381
TOTAL <N/A>	0	652,705	5,942,142	4,709,178	4,709,178	4,709,178	20,722,381
TOTAL 190400 2	0	652,705	5,942,142	4,709,178	4,709,178	4,709,178	20,722,381
TOTAL Project:	0	2,389,135	5,942,142	4,709,178	4,709,178	4,709,178	22,458,811

ITEM NUMBER:190403 2 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM PROTECTION DEVICES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218
TOTAL <N/A>	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218
TOTAL 190403 2	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218
TOTAL Project:	0	580,363	5,412,321	4,709,178	4,709,178	4,709,178	20,120,218

ITEM NUMBER:190437 1 PROJECT DESCRIPTION:STATEWIDE CONTINGENCY FUND *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	29,524,129	51,064,439	1,818,067	0	9,132,967	91,539,602
DI	0	12,206,146	1,491,204	0	0	147,511	13,844,861
GMR	0	0	12,862,919	0	0	7,152,021	20,014,940
SIWR	0	0	2,835,074	0	0	0	2,835,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	38,187,302	33,987,326	0	0	0	72,174,628
BNIR	0	1,949,225	12,707,097	2,549,335	6,505,352	44,600,000	68,311,009
LFB	0	10,646,060	0	0	0	0	10,646,060
LFBN	0	1,000,000	0	0	0	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	5,000,000	0	5,000,000	10,000,000	10,000,000	30,000,000
SIWR	0	0	10,000,000	0	0	0	10,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	11,238,154	20,434	0	0	0	11,258,588
ACNP	0	36,858,105	94,361,852	18,000,001	25,524,676	229,915,674	404,660,308
DI	0	39,266,718	27,799,270	80,500,842	15,907,827	163,876,715	327,351,372
DIS	0	3,326,866	540,844	0	0	0	3,867,710
GMR	0	2,995,884	5,109,244	3,546,000	30,560,745	137,661,103	179,872,976
LFB	0	22,671,880	0	0	0	0	22,671,880
SIWR	0	1,081,828	8,750,000	7,764,900	0	0	17,596,728
STED	0	2,323,053	6,033,530	6,342,326	0	9,993,444	24,692,353
TOTAL <N/A>	0	218,275,350	267,563,233	125,521,471	88,498,600	612,479,435	1,312,338,089
TOTAL 190437 1	0	218,275,350	267,563,233	125,521,471	88,498,600	612,479,435	1,312,338,089

ITEM NUMBER:190437 3 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR OPERATIONAL FIXES *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	34,025,377	34,025,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	89,848,489	89,848,489
TOTAL <N/A>	0	0	0	0	0	123,873,866	123,873,866
TOTAL 190437 3	0	0	0	0	0	123,873,866	123,873,866

ITEM NUMBER:190437 5 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR SIS SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	6,611,596	0	0	0	6,611,596
DI	0	0	2,038,488	0	0	0	2,038,488
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	5,326,754	0	0	0	5,326,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	19,800,000	0	108,100,000	0	58,728,101	186,628,101
DI	0	0	32,007,853	26,462,661	0	186,513,696	244,984,210
GMR	0	0	1,371,548	1,147,800	0	8,167,444	10,686,792
SIWR	0	0	3,229,865	0	0	0	3,229,865
STED	0	0	0	12,181,658	0	10,095,598	22,277,256
TOTAL <N/A>	0	19,800,000	50,586,104	147,892,119	0	263,504,839	481,783,062
TOTAL 190437 5	0	19,800,000	50,586,104	147,892,119	0	263,504,839	481,783,062

ITEM NUMBER:190437 6 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR SPECIAL PROJECTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	702,080,705	702,080,705
DDR	0	0	0	0	0	45,000,000	45,000,000
DI	0	0	0	0	0	620,420,438	620,420,438
FINC	0	2,995,658	0	0	0	0	2,995,658
STED	0	0	0	0	0	123,566,958	123,566,958
TOTAL <N/A>	0	2,995,658	0	0	0	1,491,068,101	1,494,063,759
TOTAL 190437 6	0	2,995,658	0	0	0	1,491,068,101	1,494,063,759
TOTAL Project:	0	241,071,008	318,149,337	273,413,590	88,498,600	2,490,926,241	3,412,058,776

ITEM NUMBER:190441 1 PROJECT DESCRIPTION:REST AREAS RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:REST AREA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	813,572	1,053,025	1,689,970	25,600,075	29,156,642
TOTAL <N/A>	0	0	813,572	1,053,025	1,689,970	25,600,075	29,156,642
TOTAL 190441 1	0	0	813,572	1,053,025	1,689,970	25,600,075	29,156,642

ITEM NUMBER:190441 2 PROJECT DESCRIPTION:REST AREAS CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:REST AREA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	315,270	370,757	50,000	150,000	500,000	1,386,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	50,000	50,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	4,597,698	6,880,258	508,974	2,050,000	72,679	14,109,609
TOTAL <N/A>	0	4,962,968	7,301,015	558,974	2,200,000	572,679	15,595,636
TOTAL 190441 2	0	4,962,968	7,301,015	558,974	2,200,000	572,679	15,595,636
TOTAL Project:	0	4,962,968	8,114,587	1,611,999	3,889,970	26,172,754	44,752,278

ITEM NUMBER:190444 2 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING CONTINGENCY *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,405,973	11,000,000	13,542,907	31,948,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	7,542,789	15,271,498	0	29,362,500	79,309,343	131,486,130
LFB	0	6,024,122	0	0	0	0	6,024,122
TOTAL <N/A>	0	13,566,911	15,271,498	7,405,973	40,362,500	92,852,250	169,459,132
TOTAL 190444 2	0	13,566,911	15,271,498	7,405,973	40,362,500	92,852,250	169,459,132

ITEM NUMBER:190444 3 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	202,750,000	1,161,445,000	1,364,195,000
TOTAL <N/A>	0	0	0	0	202,750,000	1,161,445,000	1,364,195,000
TOTAL 190444 3	0	0	0	0	202,750,000	1,161,445,000	1,364,195,000

ITEM NUMBER:190444 4 PROJECT DESCRIPTION:STATEWIDE ARTERIAL PAVEMENT BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	10,000,000	0	0	0	10,000,000
TOTAL <N/A>	0	0	10,000,000	0	0	0	10,000,000
TOTAL 190444 4	0	0	10,000,000	0	0	0	10,000,000

ITEM NUMBER:190444 5 PROJECT DESCRIPTION:STATEWIDE RIGID PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	17,000,000	17,000,000	34,000,000
TOTAL <N/A>	0	0	0	0	17,000,000	17,000,000	34,000,000
TOTAL 190444 5	0	0	0	0	17,000,000	17,000,000	34,000,000
TOTAL Project:	0	13,566,911	25,271,498	7,405,973	260,112,500	1,271,297,250	1,577,654,132

ITEM NUMBER:190449 1 PROJECT DESCRIPTION:WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	3,985,772	1,091,301	0	0	0	5,077,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	7,086,295	10,755,733	11,339,889	16,913,106	111,851,939	157,946,962
TOTAL <N/A>	0	11,072,067	11,847,034	11,339,889	16,913,106	111,851,939	163,024,035
TOTAL 190449 1	0	11,072,067	11,847,034	11,339,889	16,913,106	111,851,939	163,024,035
TOTAL Project:	0	11,072,067	11,847,034	11,339,889	16,913,106	111,851,939	163,024,035

ITEM NUMBER:191000 1 PROJECT DESCRIPTION:TRANSFER TO SOUTH FL WATER MANAGEMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO02	10,125,000	0	0	0	0	0	10,125,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO02	44,471,882	6,000,000	2,000,000	0	0	0	52,471,882
TOTAL <N/A>	54,596,882	6,000,000	2,000,000	0	0	0	62,596,882
TOTAL 191000 1	54,596,882	6,000,000	2,000,000	0	0	0	62,596,882
TOTAL Project:	54,596,882	6,000,000	2,000,000	0	0	0	62,596,882

ITEM NUMBER:192273 1 PROJECT DESCRIPTION:EMERGENCY BRIDGE REPAIRS----RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874
TOTAL <N/A>	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874
TOTAL 192273 1	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874
TOTAL Project:	0	4,563,874	2,000,000	2,000,000	2,000,000	2,000,000	12,563,874

ITEM NUMBER:404713 1 PROJECT DESCRIPTION:CARDKEY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	10,611	0	0	0	0	0	10,611
DSBT	749,551	0	0	0	0	0	749,551
DSB1	20,856	0	0	0	0	0	20,856
DSB2	15,001	0	0	0	0	0	15,001
DSB3	19,922	0	0	0	0	0	19,922
DSB5	4,491	0	0	0	0	0	4,491
DSB6	88,647	0	0	0	0	0	88,647
DSB7	12,840	0	0	0	0	0	12,840
DSB9	597	0	0	0	0	0	597
PKYO	3,888,428	750,000	0	0	750,000	2,250,000	7,638,428
TOBC	24,853	0	0	0	0	0	24,853
TOBD	19,833	0	0	0	0	0	19,833
TOBF	10,694	0	0	0	0	0	10,694
TOBW	217	0	0	0	0	0	217
TO01	49,474	0	0	0	0	0	49,474
TO02	43,120	0	0	0	0	0	43,120
TO03	53,155	0	0	0	0	0	53,155
TO05	8,989	0	0	0	0	0	8,989
TO06	60,899	0	0	0	0	0	60,899
TO07	52,343	0	0	0	0	0	52,343
TOTAL <N/A>	5,134,521	750,000	0	0	750,000	2,250,000	8,884,521
TOTAL 404713 1	5,134,521	750,000	0	0	750,000	2,250,000	8,884,521
TOTAL Project:	5,134,521	750,000	0	0	750,000	2,250,000	8,884,521

ITEM NUMBER:405955 2 PROJECT DESCRIPTION:SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671
TOTAL <N/A>	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671
TOTAL 405955 2	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671
TOTAL Project:	612,671	350,000	350,000	350,000	350,000	350,000	2,362,671

ITEM NUMBER:406604 2 PROJECT DESCRIPTION:FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803
TOTAL <N/A>	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803
TOTAL 406604 2	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803
TOTAL Project:	19,161,803	2,100,000	2,200,000	2,300,000	2,400,000	2,400,000	30,561,803

ITEM NUMBER:406729 1 PROJECT DESCRIPTION:INTELLIGENT TRANSPORTATION SYSTEM (ITS) STATEWIDE RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	829,985	1,300,000	0	607,307	88,602,463	91,339,755
RED	0	2,380,734	0	0	0	0	2,380,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,426,112	182,364	0	781,084	84,372,036	87,761,596
LFB	0	4,459,473	0	0	0	0	4,459,473
RED	0	2,685,491	0	0	0	0	2,685,491
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	12,781,413	6,353,652	5,735,596	12,991,776	148,074,978	185,937,415
RED	0	3,678,510	0	0	0	0	3,678,510
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	7,441,100	7,000,000	7,000,000	7,000,000	45,789,078	74,230,178
TOTAL <N/A>	0	36,682,818	14,836,016	12,735,596	21,380,167	366,838,555	452,473,152
TOTAL 406729 1	0	36,682,818	14,836,016	12,735,596	21,380,167	366,838,555	452,473,152
TOTAL Project:	0	36,682,818	14,836,016	12,735,596	21,380,167	366,838,555	452,473,152

ITEM NUMBER:407085 1 PROJECT DESCRIPTION:ENVIRONMENTAL STREAMLINING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,164,698	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	12,613,359
TOTAL <N/A>	6,164,698	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	12,613,359

FEDERAL PROJECT NUMBER: ETDM 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	4,304,908	0	0	0	0	0	4,304,908
FEDR	1,650,001	0	0	0	0	0	1,650,001
TOTAL ETDM 001 A	5,954,909	0	0	0	0	0	5,954,909
TOTAL 407085 1	12,119,607	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	18,568,268
TOTAL Project:	12,119,607	1,200,000	1,648,661	1,200,000	1,200,000	1,200,000	18,568,268

ITEM NUMBER:407546 1 PROJECT DESCRIPTION:HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NHTS	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528
TOTAL <N/A>	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528
TOTAL 407546 1	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528
TOTAL Project:	28,726,528	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	36,726,528

ITEM NUMBER:413876 1 PROJECT DESCRIPTION:SUNPASS INFRASTRUCTU RE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	158	0	0	0	0	0	158
DSBC	99,267	0	0	0	0	0	99,267
DSBD	431,828	0	0	0	0	0	431,828
DSBT	32,604	0	0	0	0	0	32,604
DSB0	0	45,000	45,000	45,000	45,000	270,000	450,000
DSB1	33,886	0	0	0	0	0	33,886
DSB2	13,903	0	0	0	0	0	13,903
DSB3	25,577	0	0	0	0	0	25,577

DSB4	203,529	0	0	0	0	0	203,529
DSB5	3,159	0	0	0	0	0	3,159
DSB6	79,402	0	0	0	0	0	79,402
DSB7	22,405	0	0	0	0	0	22,405
DSB9	287	0	0	0	0	0	287
TOTAL <N/A>	946,005	45,000	45,000	45,000	45,000	270,000	1,396,005
TOTAL 413876 1	946,005	45,000	45,000	45,000	45,000	270,000	1,396,005
TOTAL Project:	946,005	45,000	45,000	45,000	45,000	270,000	1,396,005

ITEM NUMBER:413878 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	279	0	0	0	0	0	279
DSBD	59,600	0	0	0	0	0	59,600
DSB1	2,966	0	0	0	0	0	2,966
DSB2	1,097	0	0	0	0	0	1,097
DSB3	2,981	0	0	0	0	0	2,981
DSB4	17,464	0	0	0	0	0	17,464
DSB5	313	0	0	0	0	0	313
DSB6	7,382	0	0	0	0	0	7,382
DSB7	2,485	0	0	0	0	0	2,485
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	86,932	33,512	0	0	0	0	120,444
DIS	340,619	0	0	0	0	0	340,619
DS	44,964	30,580	0	0	0	0	75,544
DSBC	1,098,427	3,910	0	0	0	0	1,102,337
DSBD	2,700,141	0	0	0	0	0	2,700,141
DSBW	2,334	0	0	0	0	0	2,334
DSB0	20,674	0	0	0	0	0	20,674
DSB1	2,466,449	0	0	0	0	0	2,466,449
DSB2	2,113,552	7,988	0	0	0	0	2,121,540
DSB3	1,894,628	1,346	0	0	0	0	1,895,974
DSB5	30,001	0	0	0	0	0	30,001
DSB6	513,949	0	0	0	0	0	513,949
DSB7	3,206,574	0	0	0	0	0	3,206,574

PKED	0	320,065	0	0	0	0	320,065
TOTAL <N/A>	14,613,811	397,401	0	0	0	0	15,011,212
TOTAL 413878 1	14,613,811	397,401	0	0	0	0	15,011,212
TOTAL Project:	14,613,811	397,401	0	0	0	0	15,011,212

ITEM NUMBER:413881 1 PROJECT DESCRIPTION:GOLD SUPPORT MAINTENANCE CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	10,675	0	0	0	0	0	10,675
DSBT	2,309,599	0	0	0	0	0	2,309,599
DSB1	124,602	0	0	0	0	0	124,602
DSB2	53,936	0	0	0	0	0	53,936
DSB3	66,385	0	0	0	0	0	66,385
DSB4	244,291	0	0	0	0	0	244,291
DSB5	10,666	0	0	0	0	0	10,666
DSB6	213,159	0	0	0	0	0	213,159
DSB7	49,320	0	0	0	0	0	49,320
PKYO	3,413,733	0	0	0	0	0	3,413,733
TOBC	5,042	0	0	0	0	0	5,042
TOBD	52,646	0	0	0	0	0	52,646
TOBF	2	0	0	0	0	0	2
TO01	67,721	0	0	0	0	0	67,721
TO02	29,045	0	0	0	0	0	29,045
TO03	35,671	0	0	0	0	0	35,671
TO04	533,464	0	0	0	0	0	533,464
TO05	4,907	0	0	0	0	0	4,907
TO06	113,194	0	0	0	0	0	113,194
TO07	26,116	0	0	0	0	0	26,116
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,001,314	900,000	900,000	900,000	900,000	5,400,000	10,001,314
TOBC	1,532	0	0	0	0	0	1,532
TOBD	25,256	0	0	0	0	0	25,256
TOBF	3,436	0	0	0	0	0	3,436
TOBW	249	0	0	0	0	0	249
TO01	19,589	0	0	0	0	0	19,589
TO02	8,450	0	0	0	0	0	8,450
TO03	9,073	0	0	0	0	0	9,073
TO04	348,793	0	0	0	0	0	348,793

TO06	38,212	0	0	0	0	0	38,212
TO07	9,246	0	0	0	0	0	9,246
TOTAL <N/A>	8,829,324	900,000	900,000	900,000	900,000	5,400,000	17,829,324
TOTAL 413881 1	8,829,324	900,000	900,000	900,000	900,000	5,400,000	17,829,324
TOTAL Project:	8,829,324	900,000	900,000	900,000	900,000	5,400,000	17,829,324

ITEM NUMBER:413883 1 PROJECT DESCRIPTION:COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,443	0	0	0	0	0	26,443
DSBC	46,012	0	0	0	0	0	46,012
DSBD	389,862	0	0	0	0	0	389,862
DSBT	966,274	0	0	0	0	0	966,274
DSBW	2,105	0	0	0	0	0	2,105
DSB0	162,579	110,000	110,000	110,000	110,000	110,000	712,579
DSB1	502,647	0	0	0	0	0	502,647
DSB2	226,343	0	0	0	0	0	226,343
DSB3	252,679	0	0	0	0	0	252,679
DSB4	587,270	0	0	0	0	0	587,270
DSB5	36,947	0	0	0	0	0	36,947
DSB6	426,168	0	0	0	0	0	426,168
DSB7	260,634	0	0	0	0	0	260,634
DSB9	742	0	0	0	0	0	742
TOTAL <N/A>	3,886,705	110,000	110,000	110,000	110,000	110,000	4,436,705
TOTAL 413883 1	3,886,705	110,000	110,000	110,000	110,000	110,000	4,436,705

ITEM NUMBER:413883 3 PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,896	1,530	0	0	0	0	8,426
DSBC	4,993	0	0	0	0	0	4,993
DSBD	85,740	0	0	0	0	0	85,740
DSBT	665,734	0	0	0	0	0	665,734
DSBW	640	0	0	0	0	0	640
DSB0	2,089	100,000	100,000	100,000	100,000	100,000	502,089
DSB1	65,776	0	0	0	0	0	65,776
DSB2	27,793	0	0	0	0	0	27,793
DSB3	31,219	0	0	0	0	0	31,219
DSB4	3,875	0	0	0	0	0	3,875
DSB5	1,872	0	0	0	0	0	1,872
DSB6	1,047	0	0	0	0	0	1,047
DSB7	28,368	0	0	0	0	0	28,368
TOBW	34	0	0	0	0	0	34
TOTAL <N/A>	926,076	101,530	100,000	100,000	100,000	100,000	1,427,606
TOTAL 413883 3	926,076	101,530	100,000	100,000	100,000	100,000	1,427,606
TOTAL Project:	4,812,781	211,530	210,000	210,000	210,000	210,000	5,864,311

ITEM NUMBER:413884 1 PROJECT DESCRIPTION:ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,566	0	0	0	0	0	2,566
DSBT	629,457	0	0	0	0	0	629,457
DSB1	29,623	0	0	0	0	0	29,623
DSB2	13,008	0	0	0	0	0	13,008

DSB3	16,056	0	0	0	0	0	16,056
DSB4	58,494	0	0	0	0	0	58,494
DSB5	2,567	0	0	0	0	0	2,567
DSB6	52,356	0	0	0	0	0	52,356
DSB7	11,589	0	0	0	0	0	11,589
DSB9	405	0	0	0	0	0	405
PKYO	2,955,917	0	0	0	0	0	2,955,917
TOBC	5,269	0	0	0	0	0	5,269
TOBD	49,894	0	0	0	0	0	49,894
TOBF	38	0	0	0	0	0	38
TO01	71,608	0	0	0	0	0	71,608
TO02	30,340	0	0	0	0	0	30,340
TO03	37,242	0	0	0	0	0	37,242
TO04	496,445	0	0	0	0	0	496,445
TO05	5,191	0	0	0	0	0	5,191
TO06	118,597	0	0	0	0	0	118,597
TO07	27,203	0	0	0	0	0	27,203
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	33	0	0	0	0	0	33
DSB1	417	0	0	0	0	0	417
DSB2	181	0	0	0	0	0	181
DSB3	246	0	0	0	0	0	246
DSB4	540	0	0	0	0	0	540
DSB5	36	0	0	0	0	0	36
DSB6	775	0	0	0	0	0	775
DSB7	144	0	0	0	0	0	144
DSB9	34	0	0	0	0	0	34
PKYO	4,895,915	610,000	610,000	620,000	630,000	3,890,000	11,255,915
TOBC	7,576	0	0	0	0	0	7,576
TOBD	147,879	0	0	0	0	0	147,879
TOBF	17,847	0	0	0	0	0	17,847
TOBW	1,278	0	0	0	0	0	1,278
TO01	95,905	0	0	0	0	0	95,905
TO02	41,323	0	0	0	0	0	41,323
TO03	44,368	0	0	0	0	0	44,368
TO04	1,629,335	0	0	0	0	0	1,629,335
TO05	826	0	0	0	0	0	826
TO06	182,210	0	0	0	0	0	182,210
TO07	47,108	0	0	0	0	0	47,108
TOTAL <N/A>	11,727,841	610,000	610,000	620,000	630,000	3,890,000	18,087,841
TOTAL 413884 1	11,727,841	610,000	610,000	620,000	630,000	3,890,000	18,087,841
TOTAL Project:	11,727,841	610,000	610,000	620,000	630,000	3,890,000	18,087,841

ITEM NUMBER:413899 1 PROJECT DESCRIPTION:COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	1,866	0	0	0	0	0	1,866
DSBT	577,482	0	0	0	0	0	577,482
DSB1	14,280	0	0	0	0	0	14,280
DSB2	6,628	0	0	0	0	0	6,628
DSB3	9,613	0	0	0	0	0	9,613
DSB4	50,272	0	0	0	0	0	50,272
DSB5	1,627	0	0	0	0	0	1,627
DSB6	36,060	0	0	0	0	0	36,060
DSB7	7,537	0	0	0	0	0	7,537
PKYO	1,874,180	0	0	0	0	0	1,874,180
TOBC	3,157	0	0	0	0	0	3,157
TOBD	38,988	0	0	0	0	0	38,988
TO01	43,723	0	0	0	0	0	43,723
TO02	18,242	0	0	0	0	0	18,242
TO03	22,081	0	0	0	0	0	22,081
TO04	357,000	0	0	0	0	0	357,000
TO05	2,990	0	0	0	0	0	2,990
TO06	69,312	0	0	0	0	0	69,312
TO07	16,211	0	0	0	0	0	16,211
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	519,171	500,000	550,000	550,000	600,000	3,900,000	6,619,171
TOBC	841	0	0	0	0	0	841
TOBD	13,340	0	0	0	0	0	13,340
TOBF	1,891	0	0	0	0	0	1,891
TOBW	96	0	0	0	0	0	96
TO01	11,087	0	0	0	0	0	11,087
TO02	4,750	0	0	0	0	0	4,750
TO03	5,133	0	0	0	0	0	5,133
TO04	191,850	0	0	0	0	0	191,850
TO06	20,651	0	0	0	0	0	20,651
TO07	5,243	0	0	0	0	0	5,243
TOTAL <N/A>	3,925,302	500,000	550,000	550,000	600,000	3,900,000	10,025,302
TOTAL 413899 1	3,925,302	500,000	550,000	550,000	600,000	3,900,000	10,025,302
TOTAL Project:	3,925,302	500,000	550,000	550,000	600,000	3,900,000	10,025,302

ITEM NUMBER:413902 1 PROJECT DESCRIPTION:SYSTEM ENGINEERING CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 4.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	3,016	0	0	0	0	0	3,016
DSBT	368,267	0	0	0	0	0	368,267
DSB1	33,949	0	0	0	0	0	33,949
DSB2	14,969	0	0	0	0	0	14,969
DSB3	16,783	0	0	0	0	0	16,783
DSB4	36,077	0	0	0	0	0	36,077
DSB5	2,719	0	0	0	0	0	2,719
DSB6	48,448	0	0	0	0	0	48,448
DSB7	11,539	0	0	0	0	0	11,539
DSB9	14	0	0	0	0	0	14
PKYO	2,268,159	0	0	0	0	0	2,268,159
TOBC	15,445	0	0	0	0	0	15,445
TOBD	9,276	0	0	0	0	0	9,276
TOBF	13	0	0	0	0	0	13
TO01	30,915	0	0	0	0	0	30,915
TO02	26,093	0	0	0	0	0	26,093
TO03	32,738	0	0	0	0	0	32,738
TO05	7,676	0	0	0	0	0	7,676
TO06	126,201	0	0	0	0	0	126,201
TO07	26,988	0	0	0	0	0	26,988
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,742,927	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	17,742,927
TOBC	7,314	0	0	0	0	0	7,314
TOBD	2,964	0	0	0	0	0	2,964
TOBF	4,566	0	0	0	0	0	4,566
TOBW	715	0	0	0	0	0	715
TO01	14,024	0	0	0	0	0	14,024
TO02	12,743	0	0	0	0	0	12,743
TO03	15,478	0	0	0	0	0	15,478
TO07	20,057	0	0	0	0	0	20,057

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	4,925,073	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	20,925,073
TOTAL 413902 1	4,925,073	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	20,925,073
TOTAL Project:	4,925,073	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000	20,925,073

ITEM NUMBER:413903 1 PROJECT DESCRIPTION:TOLLS DATA WAREHOUSE OPERATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	692	0	0	0	0	0	692
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	14,086	0	0	0	0	0	14,086
DSBD	15,600	0	0	0	0	0	15,600
DSB0	478	0	0	0	0	0	478
DSB1	167,413	0	0	0	0	0	167,413
DSB2	73,251	0	0	0	0	0	73,251
DSB3	88,484	0	0	0	0	0	88,484
DSB4	1,579	0	0	0	0	0	1,579
DSB5	13,887	0	0	0	0	0	13,887
DSB6	294,080	0	0	0	0	0	294,080
DSB7	66,933	0	0	0	0	0	66,933
PKYO	5,716,031	0	0	0	0	0	5,716,031
TOBC	8,632	0	0	0	0	0	8,632
TOBD	116,226	0	0	0	0	0	116,226
TOBF	1,331	0	0	0	0	0	1,331
TO01	121,560	0	0	0	0	0	121,560
TO02	50,613	0	0	0	0	0	50,613
TO03	61,538	0	0	0	0	0	61,538
TO05	8,076	0	0	0	0	0	8,076
TO06	53,496	0	0	0	0	0	53,496
TO07	47,470	0	0	0	0	0	47,470
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	3,067,180	1,350,516	1,350,000	1,350,000	1,350,000	8,100,000	16,567,696
TOBC	4,602	0	0	0	0	0	4,602
TOBD	88,642	0	0	0	0	0	88,642
TOBF	10,325	0	0	0	0	0	10,325

HIGHWAYS

TOBW	982	0	0	0	0	0	982
TO01	57,899	0	0	0	0	0	57,899
TO02	25,010	0	0	0	0	0	25,010
TO03	784,614	0	0	0	0	0	784,614
TO07	27,316	0	0	0	0	0	27,316
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	876,493	150,000	150,000	150,000	150,000	900,000	2,376,493
TOBC	1,437	0	0	0	0	0	1,437
TOBD	23,819	0	0	0	0	0	23,819
TOBF	2,688	0	0	0	0	0	2,688
TOBW	237	0	0	0	0	0	237
TO01	18,478	0	0	0	0	0	18,478
TO02	7,906	0	0	0	0	0	7,906
TO03	8,580	0	0	0	0	0	8,580
TO05	196	0	0	0	0	0	196
TO07	8,315	0	0	0	0	0	8,315
TOTAL <N/A>	11,936,175	1,500,516	1,500,000	1,500,000	1,500,000	9,000,000	26,936,691
TOTAL 413903 1	11,936,175	1,500,516	1,500,000	1,500,000	1,500,000	9,000,000	26,936,691
TOTAL Project:	11,936,175	1,500,516	1,500,000	1,500,000	1,500,000	9,000,000	26,936,691

ITEM NUMBER:413906 1 PROJECT DESCRIPTION:LIFECYCLE- REPLACEME NT OF TOLL EQUIPMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	46,346	0	0	0	0	0	46,346
DSBD	3,424	0	0	0	0	0	3,424
DSB0	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
DSB1	108,429	0	0	0	0	0	108,429
DSB2	138,474	0	0	0	0	0	138,474
DSB3	69,764	0	0	0	0	0	69,764
DSB5	16,039	0	0	0	0	0	16,039
DSB6	411,583	0	0	0	0	0	411,583
DSB7	49,306	0	0	0	0	0	49,306
DSB9	2,075	0	0	0	0	0	2,075
TOTAL <N/A>	845,440	501,000	500,000	500,000	500,000	3,000,000	5,846,440
TOTAL 413906 1	845,440	501,000	500,000	500,000	500,000	3,000,000	5,846,440
TOTAL Project:	845,440	501,000	500,000	500,000	500,000	3,000,000	5,846,440

ITEM NUMBER:413971 1 PROJECT DESCRIPTION:SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	103,581	0	0	0	0	0	103,581
DITS	26,615	0	0	0	0	0	26,615
GR13	209,862	0	0	0	0	0	209,862
LF	950,861	150,000	150,000	150,000	150,000	150,000	1,700,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	318,008	0	0	0	0	0	318,008
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	233,585	0	0	0	0	0	233,585
DITS	464,952	0	0	0	0	0	464,952
TOTAL <N/A>	2,307,464	150,000	150,000	150,000	150,000	150,000	3,057,464
FEDERAL PROJECT NUMBER: 8887 827 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	13,541,145	0	0	0	0	0	13,541,145
DITS	11,840,217	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,840,217
LF	218,740	0	0	0	0	0	218,740
NHAC	3,750,021	0	0	0	0	0	3,750,021
TOTAL 8887 827 A	29,350,123	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	39,350,123
TOTAL 413971 1	31,657,587	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	42,407,587
TOTAL Project:	31,657,587	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	42,407,587

ITEM NUMBER:414022 1 PROJECT DESCRIPTION:TOLLS DATA CENTER PRODUCTION SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	18,151	0	0	0	0	0	18,151
DSBT	3,657,456	0	0	0	0	0	3,657,456
DSB1	211,713	0	0	0	0	0	211,713
DSB2	92,808	0	0	0	0	0	92,808
DSB3	115,515	0	0	0	0	0	115,515
DSB4	401,639	0	0	0	0	0	401,639
DSB5	18,270	0	0	0	0	0	18,270
DSB6	373,220	0	0	0	0	0	373,220
DSB7	82,618	0	0	0	0	0	82,618
DSB9	3,386	0	0	0	0	0	3,386
PKYO	18,840,069	0	0	0	0	0	18,840,069
TOBC	32,128	0	0	0	0	0	32,128
TOBD	362,347	0	0	0	0	0	362,347
TOBF	1,440	0	0	0	0	0	1,440
TO01	443,342	0	0	0	0	0	443,342
TO02	186,004	0	0	0	0	0	186,004
TO03	227,036	0	0	0	0	0	227,036
TO04	3,328,620	0	0	0	0	0	3,328,620
TO05	31,007	0	0	0	0	0	31,007
TO06	702,612	0	0	0	0	0	702,612
TO07	166,797	0	0	0	0	0	166,797
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	20,052,713	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	130,052,713
TOBC	27,369	0	0	0	0	0	27,369
TOBD	540,588	0	0	0	0	0	540,588
TOBF	61,441	0	0	0	0	0	61,441
TOBW	6,390	0	0	0	0	0	6,390
TO01	341,035	0	0	0	0	0	341,035
TO02	147,748	0	0	0	0	0	147,748
TO03	157,960	0	0	0	0	0	157,960
TO04	6,195,149	0	0	0	0	0	6,195,149
TO06	680,673	0	0	0	0	0	680,673

TO07	160,619	0	0	0	0	0	160,619
TOTAL <N/A>	57,667,863	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	167,667,863
TOTAL 414022 1	57,667,863	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	167,667,863

ITEM NUMBER:414022 2 PROJECT DESCRIPTION:TOLLS DATA CENTER INFORMATION TECHNOLOGY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	5,048,852	0	0	0	0	0	5,048,852
TOBC	7,809	0	0	0	0	0	7,809
TOBD	116,820	0	0	0	0	0	116,820
TOBF	3,953	0	0	0	0	0	3,953
TO01	109,701	0	0	0	0	0	109,701
TO02	45,558	0	0	0	0	0	45,558
TO03	53,156	0	0	0	0	0	53,156
TO04	1,184,451	0	0	0	0	0	1,184,451
TO05	6,599	0	0	0	0	0	6,599
TO06	156,520	0	0	0	0	0	156,520
TO07	47,164	0	0	0	0	0	47,164
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	7,689,542	3,100,166	3,100,000	3,100,000	3,100,000	3,100,000	23,189,708
TOBC	8,824	0	0	0	0	0	8,824
TOBD	173,210	0	0	0	0	0	173,210
TOBF	19,937	0	0	0	0	0	19,937
TOBW	2,102	0	0	0	0	0	2,102
TO01	111,140	0	0	0	0	0	111,140
TO02	48,054	0	0	0	0	0	48,054
TO03	51,467	0	0	0	0	0	51,467
TO04	2,000,656	0	0	0	0	0	2,000,656
TO06	220,368	0	0	0	0	0	220,368
TO07	52,402	0	0	0	0	0	52,402
TOTAL <N/A>	17,158,285	3,100,166	3,100,000	3,100,000	3,100,000	3,100,000	32,658,451
TOTAL 414022 2	17,158,285	3,100,166	3,100,000	3,100,000	3,100,000	3,100,000	32,658,451
TOTAL Project:	74,826,148	14,100,166	14,100,000	14,100,000	14,100,000	69,100,000	200,326,314

ITEM NUMBER:415220 1 PROJECT DESCRIPTION:TOLLS NON-TURNPIKE CONSTRUCTION BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	770	0	0	0	0	770
TOTAL <N/A>	0	770	0	0	0	0	770
TOTAL 415220 1	0	770	0	0	0	0	770

ITEM NUMBER:415220 2 PROJECT DESCRIPTION:TOLLS NON-TURNPIKE CEI BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 415220 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,770	0	0	0	0	1,770

ITEM NUMBER:415223 1 PROJECT DESCRIPTION:SIB STATE INFRASTRUCTURE BANK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIB1	0	25,000,000	88,000,000	118,700,000	100,000,000	100,000,000	431,700,000
TOTAL <N/A>	0	25,000,000	88,000,000	118,700,000	100,000,000	100,000,000	431,700,000
TOTAL 415223 1	0	25,000,000	88,000,000	118,700,000	100,000,000	100,000,000	431,700,000

ITEM NUMBER:415223 6 PROJECT DESCRIPTION:SIB FEDERAL INFRASTRUCTURE BANK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	25,000,000	50,000,000	50,000,000	50,000,000	50,000,000	225,000,000
TOTAL <N/A>	0	25,000,000	50,000,000	50,000,000	50,000,000	50,000,000	225,000,000
TOTAL 415223 6	0	25,000,000	50,000,000	50,000,000	50,000,000	50,000,000	225,000,000
TOTAL Project:	0	50,000,000	138,000,000	168,700,000	150,000,000	150,000,000	656,700,000

HIGHWAYS

ITEM NUMBER:415365 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	407,527	99,739	99,739	99,739	99,739	599,478	1,405,961
TOTAL <N/A>	407,527	99,739	99,739	99,739	99,739	599,478	1,405,961
TOTAL 415365 1	407,527	99,739	99,739	99,739	99,739	599,478	1,405,961

ITEM NUMBER:415365 2 PROJECT DESCRIPTION:ALLIGATOR ALLEY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	371,753	93,220	93,220	93,220	93,220	566,440	1,311,073
TOTAL <N/A>	371,753	93,220	93,220	93,220	93,220	566,440	1,311,073
TOTAL 415365 2	371,753	93,220	93,220	93,220	93,220	566,440	1,311,073
TOTAL Project:	779,280	192,959	192,959	192,959	192,959	1,165,918	2,717,034

ITEM NUMBER:415428 1 PROJECT DESCRIPTION:TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,504	0	0	0	0	0	2,504
DSBD	6,713	0	0	0	0	0	6,713
DSBT	1,094,152	0	0	0	0	0	1,094,152
DSB1	30,241	0	0	0	0	0	30,241
DSB2	13,046	0	0	0	0	0	13,046
DSB3	15,921	0	0	0	0	0	15,921
DSB5	2,520	0	0	0	0	0	2,520
DSB6	41,949	0	0	0	0	0	41,949
DSB7	11,915	0	0	0	0	0	11,915
PKYO	2,213,355	0	0	0	0	0	2,213,355
TOBC	3,198	0	0	0	0	0	3,198
TOBD	44,054	0	0	0	0	0	44,054
TOBF	46	0	0	0	0	0	46
TO01	44,871	0	0	0	0	0	44,871
TO02	18,702	0	0	0	0	0	18,702
TO03	22,860	0	0	0	0	0	22,860
TO04	437,118	0	0	0	0	0	437,118
TO05	3,072	0	0	0	0	0	3,072
TO06	77,564	0	0	0	0	0	77,564
TO07	16,572	0	0	0	0	0	16,572
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	6,382,630	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	28,632,630
TOBC	9,099	0	0	0	0	0	9,099
TOBD	174,510	0	0	0	0	0	174,510
TOBF	19,372	0	0	0	0	0	19,372
TOBW	1,929	0	0	0	0	0	1,929
TO01	113,764	0	0	0	0	0	113,764
TO02	49,090	0	0	0	0	0	49,090
TO03	52,725	0	0	0	0	0	52,725
TO04	1,992,549	0	0	0	0	0	1,992,549
TO05	778	0	0	0	0	0	778
TO06	220,327	0	0	0	0	0	220,327

HIGHWAYS

TO07	53,835	0	0	0	0	0	53,835
TOTAL <N/A>	13,170,981	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	35,420,981
TOTAL 415428 1	13,170,981	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	35,420,981
TOTAL Project:	13,170,981	2,000,000	2,250,000	2,250,000	2,250,000	13,500,000	35,420,981

ITEM NUMBER:417047 1 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINTENANCE PROGRAM *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 44.533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	864	0	0	0	0	0	864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,200	1,195	0	0	0	0	101,395
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20	0	0	0	0	0	20
DSBC	116,277	0	0	0	0	0	116,277
DSBT	15,950,757	0	0	0	0	0	15,950,757
DSB1	240,745	0	0	0	0	0	240,745
DSB2	191,882	0	0	0	0	0	191,882
DSB3	248,221	0	0	0	0	0	248,221
DSB5	58,155	0	0	0	0	0	58,155
DSB6	1,150,193	0	0	0	0	0	1,150,193
DSB7	161,658	0	0	0	0	0	161,658
PKYO	92,480,341	15,863,956	15,800,000	15,800,000	15,800,000	79,000,000	234,744,297
TOBC	607,194	0	0	0	0	0	607,194
TOBD	1,004,854	0	0	0	0	0	1,004,854
TOBF	371,670	0	0	0	0	0	371,670
TOBW	325,558	0	0	0	0	0	325,558
TO01	1,293,054	0	0	0	0	0	1,293,054
TO02	1,155,044	0	0	0	0	0	1,155,044
TO03	1,479,210	0	0	0	0	0	1,479,210
TO05	149,984	0	0	0	0	0	149,984
TO06	1,032,170	0	0	0	0	0	1,032,170
TO07	1,476,103	0	0	0	0	0	1,476,103
TOTAL <N/A>	119,594,154	15,865,151	15,800,000	15,800,000	15,800,000	79,000,000	261,859,305
TOTAL 417047 1	119,594,154	15,865,151	15,800,000	15,800,000	15,800,000	79,000,000	261,859,305

ITEM NUMBER:417047 3 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 44.533MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,520,195	375,000	375,000	375,000	375,000	2,250,000	6,270,195
TOBC	19,567	0	0	0	0	0	19,567
TOBD	14,401	0	0	0	0	0	14,401
TOBF	16,416	0	0	0	0	0	16,416
TOBW	1,159	0	0	0	0	0	1,159
TO01	38,919	0	0	0	0	0	38,919
TO02	34,248	0	0	0	0	0	34,248
TO03	41,577	0	0	0	0	0	41,577
TO05	3,659	0	0	0	0	0	3,659
TO07	50,562	0	0	0	0	0	50,562
TOTAL <N/A>	2,740,703	375,000	375,000	375,000	375,000	2,250,000	6,490,703
TOTAL 417047 3	2,740,703	375,000	375,000	375,000	375,000	2,250,000	6,490,703
TOTAL Project:	122,334,857	16,240,151	16,175,000	16,175,000	16,175,000	81,250,000	268,350,008

ITEM NUMBER:417522 1 PROJECT DESCRIPTION:SUNPASS WEBSITE HOSTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	761	0	0	0	0	0	761
DSBT	574,040	0	0	0	0	0	574,040
DSB1	9,724	0	0	0	0	0	9,724
DSB2	4,041	0	0	0	0	0	4,041
DSB3	7,192	0	0	0	0	0	7,192
DSB4	59,949	0	0	0	0	0	59,949
DSB5	1,107	0	0	0	0	0	1,107
DSB6	28,910	0	0	0	0	0	28,910

DSB7	6,783	0	0	0	0	0	6,783
PKYO	1,731,268	0	0	0	0	0	1,731,268
TOBC	1,167	0	0	0	0	0	1,167
TOBD	24,993	0	0	0	0	0	24,993
TOBF	213	0	0	0	0	0	213
TO01	18,477	0	0	0	0	0	18,477
TO02	7,999	0	0	0	0	0	7,999
TO03	11,916	0	0	0	0	0	11,916
TO04	246,769	0	0	0	0	0	246,769
TO05	1,527	0	0	0	0	0	1,527
TO06	56,758	0	0	0	0	0	56,758
TO07	10,557	0	0	0	0	0	10,557
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,244,283	701,000	700,000	700,000	700,000	700,000	4,745,283
TOBC	923	0	0	0	0	0	923
TOBD	35,583	0	0	0	0	0	35,583
TOBF	4,911	0	0	0	0	0	4,911
TOBW	426	0	0	0	0	0	426
TO01	14,180	0	0	0	0	0	14,180
TO02	5,625	0	0	0	0	0	5,625
TO03	7,314	0	0	0	0	0	7,314
TO04	441,779	0	0	0	0	0	441,779
TO06	45,810	0	0	0	0	0	45,810
TO07	7,236	0	0	0	0	0	7,236
TOTAL <N/A>	4,612,221	701,000	700,000	700,000	700,000	700,000	8,113,221
TOTAL 417522 1	4,612,221	701,000	700,000	700,000	700,000	700,000	8,113,221
TOTAL Project:	4,612,221	701,000	700,000	700,000	700,000	700,000	8,113,221

ITEM NUMBER:418195 1 PROJECT DESCRIPTION:STATEWIDE ATIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,656,873	0	0	0	0	0	5,656,873
DITS	29,112,415	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	43,114,034

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	325,955	0	0	0	0	0	325,955
TOTAL <N/A>	35,095,243	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	49,096,862
TOTAL 418195 1	35,095,243	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	49,096,862
TOTAL Project:	35,095,243	3,874,881	2,400,000	2,734,045	2,392,693	2,600,000	49,096,862

ITEM NUMBER:418394 1 PROJECT DESCRIPTION:CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:CRITICAL HABITAT RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	1	0	925,367	1,000,000	1,000,000	1,000,000	3,925,368

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	0	0	0	3,865,000	3,870,000	3,945,000	11,680,000
TOTAL <N/A>	1	0	1,925,367	5,865,000	5,870,000	5,945,000	19,605,368
TOTAL 418394 1	1	0	1,925,367	5,865,000	5,870,000	5,945,000	19,605,368
TOTAL Project:	1	0	1,925,367	5,865,000	5,870,000	5,945,000	19,605,368

ITEM NUMBER:419320 1 PROJECT DESCRIPTION:MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 4.746MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	216,219	0	0	0	0	0	216,219
DWS	716,414	1,512,691	556,873	570,795	587,919	602,617	4,547,309
TOTAL <N/A>	932,633	1,512,691	556,873	570,795	587,919	602,617	4,763,528
TOTAL 419320 1	932,633	1,512,691	556,873	570,795	587,919	602,617	4,763,528
TOTAL Project:	932,633	1,512,691	556,873	570,795	587,919	602,617	4,763,528

ITEM NUMBER:419940 1 PROJECT DESCRIPTION:INHOUSE GC CONSULTANT CONTRACT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	242,191	0	0	0	0	0	242,191
DI	999,501	0	0	0	0	0	999,501
DIS	270,124	0	0	0	0	0	270,124
DWS	8,897,214	1,858,507	2,200,000	2,230,000	1,000,000	0	16,185,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	229,674	0	0	0	0	0	229,674
DIH	36,337	0	0	0	0	0	36,337
TOTAL <N/A>	10,675,041	1,858,507	2,200,000	2,230,000	1,000,000	0	17,963,548
TOTAL 419940 1	10,675,041	1,858,507	2,200,000	2,230,000	1,000,000	0	17,963,548
TOTAL Project:	10,675,041	1,858,507	2,200,000	2,230,000	1,000,000	0	17,963,548

ITEM NUMBER:420565 1 PROJECT DESCRIPTION:MOTORCYCLE SAFETY GRANTS SAFTEA-LU *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337
TOTAL <N/A>	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337
TOTAL 420565 1	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337
TOTAL Project:	4,996,337	360,000	360,000	360,000	360,000	360,000	6,796,337

ITEM NUMBER:420918 1 PROJECT DESCRIPTION:CONSTRUCTION TRAININ G QUALIFICATION PROGRAM (CTQP) COURSE DEV. *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	308,694	0	300,000	0	0	0	608,694
TOTAL <N/A>	308,694	0	300,000	0	0	0	608,694
TOTAL 420918 1	308,694	0	300,000	0	0	0	608,694
TOTAL Project:	308,694	0	300,000	0	0	0	608,694

ITEM NUMBER:422029 1 PROJECT DESCRIPTION:TOLLS SPECIAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	3,217,590	0	475,000	475,000	475,000	475,000	5,117,590
TOBC	2,214	0	0	0	0	0	2,214
TOBD	58,512	0	0	0	0	0	58,512
TOBF	3,745	0	0	0	0	0	3,745
TOBW	228	0	0	0	0	0	228
TO01	35,656	0	0	0	0	0	35,656
TO02	15,894	0	0	0	0	0	15,894
TO03	21,414	0	0	0	0	0	21,414
TO04	699,824	0	0	0	0	0	699,824
TO05	2,058	0	0	0	0	0	2,058
TO06	109,145	0	0	0	0	0	109,145
TO07	20,712	0	0	0	0	0	20,712
TOTAL <N/A>	4,186,992	0	475,000	475,000	475,000	475,000	6,086,992
TOTAL 422029 1	4,186,992	0	475,000	475,000	475,000	475,000	6,086,992
TOTAL Project:	4,186,992	0	475,000	475,000	475,000	475,000	6,086,992

ITEM NUMBER:422814 1 PROJECT DESCRIPTION:SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,164,787	0	0	0	0	0	4,164,787
SR2E	2,940,506	67,350	0	0	0	0	3,007,856
SR2N	242,175	2,593	0	0	0	0	244,768
SR2T	12,416	133,564	0	0	0	0	145,980
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	3,409	0	0	0	0	0	3,409
TOTAL SRTS 007 A	7,363,293	203,507	0	0	0	0	7,566,800
TOTAL 422814 1	7,363,293	203,507	0	0	0	0	7,566,800

ITEM NUMBER:422814 2 PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOL PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 364 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	100,000	0	0	0	0	0	100,000
SR2T	365,200	130,200	0	0	0	0	495,400
TOTAL SRTS 364 A	465,200	130,200	0	0	0	0	595,400
TOTAL 422814 2	465,200	130,200	0	0	0	0	595,400

ITEM NUMBER:422814 3 PROJECT DESCRIPTION: SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	3,593,635	1,907,457	0	0	0	0	5,501,092
TOTAL SRTS 007 A	3,593,635	1,907,457	0	0	0	0	5,501,092
TOTAL 422814 3	3,593,635	1,907,457	0	0	0	0	5,501,092
TOTAL Project:	11,422,128	2,241,164	0	0	0	0	13,663,292

ITEM NUMBER:423248 1 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	666	0	0	0	0	0	666
DSBT	267,679	0	0	0	0	0	267,679
DSB1	7,319	0	0	0	0	0	7,319
DSB2	3,264	0	0	0	0	0	3,264
DSB3	3,833	0	0	0	0	0	3,833
DSB4	17,326	0	0	0	0	0	17,326
DSB5	634	0	0	0	0	0	634
DSB6	13,118	0	0	0	0	0	13,118
DSB7	2,915	0	0	0	0	0	2,915
PKYI	1,241	1,000	0	0	0	0	2,241
PKYO	5,170,660	0	0	0	0	0	5,170,660
TOBC	8,701	0	0	0	0	0	8,701
TOBD	96,707	0	0	0	0	0	96,707
TOBF	1,126	0	0	0	0	0	1,126
TO01	119,638	0	0	0	0	0	119,638
TO02	50,286	0	0	0	0	0	50,286
TO03	61,136	0	0	0	0	0	61,136

TO04	907,630	0	0	0	0	0	907,630
TO05	8,376	0	0	0	0	0	8,376
TO06	188,627	0	0	0	0	0	188,627
TO07	47,046	0	0	0	0	0	47,046

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	3,470,498	1,494,488	1,500,000	1,500,000	1,500,000	1,500,000	10,964,986
TOBC	4,240	0	0	0	0	0	4,240
TOBD	80,605	0	0	0	0	0	80,605
TOBF	9,666	0	0	0	0	0	9,666
TOBW	838	0	0	0	0	0	838
TO01	54,315	0	0	0	0	0	54,315
TO02	23,410	0	0	0	0	0	23,410
TO03	25,166	0	0	0	0	0	25,166
TO04	972,978	0	0	0	0	0	972,978
TO06	106,801	0	0	0	0	0	106,801
TO07	25,567	0	0	0	0	0	25,567
TOTAL <N/A>	11,752,012	1,495,488	1,500,000	1,500,000	1,500,000	1,500,000	19,247,500
TOTAL 423248 1	11,752,012	1,495,488	1,500,000	1,500,000	1,500,000	1,500,000	19,247,500

ITEM NUMBER:423248 2 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	202	0	0	0	0	0	202
DSBT	81,302	0	0	0	0	0	81,302
DSB1	2,223	0	0	0	0	0	2,223
DSB2	991	0	0	0	0	0	991
DSB3	1,164	0	0	0	0	0	1,164
DSB4	5,291	0	0	0	0	0	5,291
DSB5	192	0	0	0	0	0	192
DSB6	3,984	0	0	0	0	0	3,984
DSB7	885	0	0	0	0	0	885
PKYO	526,727	0	0	0	0	0	526,727
TOBC	858	0	0	0	0	0	858
TOBD	9,678	0	0	0	0	0	9,678
TOBF	55	0	0	0	0	0	55
TO01	11,882	0	0	0	0	0	11,882
TO02	4,996	0	0	0	0	0	4,996
TO03	6,131	0	0	0	0	0	6,131

TO04	88,978	0	0	0	0	0	88,978
TO05	834	0	0	0	0	0	834
TO06	18,581	0	0	0	0	0	18,581
TO07	4,513	0	0	0	0	0	4,513
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,016,364	600,000	600,000	600,000	600,000	600,000	5,016,364
TOBC	3,205	0	0	0	0	0	3,205
TOBD	51,218	0	0	0	0	0	51,218
TOBF	5,738	0	0	0	0	0	5,738
TOBW	235	0	0	0	0	0	235
TO01	43,176	0	0	0	0	0	43,176
TO02	18,274	0	0	0	0	0	18,274
TO03	20,347	0	0	0	0	0	20,347
TO04	623,795	0	0	0	0	0	623,795
TO05	1,255	0	0	0	0	0	1,255
TO06	73,350	0	0	0	0	0	73,350
TO07	20,065	0	0	0	0	0	20,065
TOTAL <N/A>	3,646,489	601,000	600,000	600,000	600,000	600,000	6,647,489
TOTAL 423248 2	3,646,489	601,000	600,000	600,000	600,000	600,000	6,647,489
TOTAL Project:	15,398,501	2,096,488	2,100,000	2,100,000	2,100,000	2,100,000	25,894,989

ITEM NUMBER:424187 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	290,000	275,000	275,000	275,000	300,000	1,415,000
TOTAL <N/A>	0	290,000	275,000	275,000	275,000	300,000	1,415,000
TOTAL 424187 1	0	290,000	275,000	275,000	275,000	300,000	1,415,000
TOTAL Project:	0	290,000	275,000	275,000	275,000	300,000	1,415,000

ITEM NUMBER:428276 1 PROJECT DESCRIPTION:SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,324,337	2,592,587	0	0	0	5,916,924
LFB	0	2,000,000	0	0	0	0	2,000,000
SR2T	0	1,000,000	221,279	0	0	0	1,221,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	3,840,170	14,751,650	0	0	0	18,591,820
ACLD	0	4,601,349	4,739,052	0	0	0	9,340,401
ACSS	0	5,816,832	17,040,238	7,384,745	69,698,635	96,491,274	196,431,724
LFB	0	196,484	0	0	0	0	196,484
SR2E	0	6,031	0	0	0	0	6,031
SR2N	0	956	0	0	0	0	956
SR2S	0	193,348	337,160	0	0	0	530,508
SR2T	0	646,998	1,910,296	429,650	879,571	5,419,834	9,286,349
TOTAL <N/A>	0	21,626,505	41,592,262	7,814,395	70,578,206	101,911,108	243,522,476
TOTAL 428276 1	0	21,626,505	41,592,262	7,814,395	70,578,206	101,911,108	243,522,476
TOTAL Project:	0	21,626,505	41,592,262	7,814,395	70,578,206	101,911,108	243,522,476

ITEM NUMBER:432282 2 PROJECT DESCRIPTION:STATEWIDE TOPOGRAPHIC MAPPING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,551,726	148,950	0	0	0	0	1,700,676
TOTAL <N/A>	1,551,726	148,950	0	0	0	0	1,700,676
TOTAL 432282 2	1,551,726	148,950	0	0	0	0	1,700,676
TOTAL Project:	1,551,726	148,950	0	0	0	0	1,700,676

ITEM NUMBER:432681 1 PROJECT DESCRIPTION:ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERV CES FOR VEGETATION MGMT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 245 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	24,970	0	0	0	0	0	24,970
EB	180,000	0	0	0	0	0	180,000
SA	210,371	308,479	100,000	100,000	100,000	100,000	918,850
SE	0	39,606	0	0	0	0	39,606
TOTAL 8886 245 A	415,341	348,085	100,000	100,000	100,000	100,000	1,163,426
TOTAL 432681 1	415,341	348,085	100,000	100,000	100,000	100,000	1,163,426
TOTAL Project:	415,341	348,085	100,000	100,000	100,000	100,000	1,163,426

ITEM NUMBER:433144 1 PROJECT DESCRIPTION:BIKE/PEDESTRIAN SAFETY INITIATIVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D917 001 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	13,447,413	0	0	0	0	0	13,447,413
TOTAL D917 001 B	13,447,413	0	0	0	0	0	13,447,413
FEDERAL PROJECT NUMBER: D918 002 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	0	9,054,136	0	0	0	0	9,054,136
TOTAL D918 002 B	0	9,054,136	0	0	0	0	9,054,136
FEDERAL PROJECT NUMBER: HSIP 002 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	5,207	0	0	0	0	0	5,207

HSP	14,520,000	0	0	0	0	0	14,520,000
TOTAL HSIP 002 A	14,525,207	0	0	0	0	0	14,525,207
TOTAL 433144 1	27,972,620	9,054,136	0	0	0	0	37,026,756

ITEM NUMBER:433144 2 PROJECT DESCRIPTION:ENHANCE SAFETY FOR SCHOOL CROSSING ZONES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HSIP 007 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	220,000	125,000	135,000	145,000	0	0	625,000
TOTAL HSIP 007 A	220,000	125,000	135,000	145,000	0	0	625,000
FEDERAL PROJECT NUMBER: HSPT 001 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	47,728	0	0	0	0	0	47,728
TOTAL HSPT 001 A	47,728	0	0	0	0	0	47,728
TOTAL 433144 2	267,728	125,000	135,000	145,000	0	0	672,728

ITEM NUMBER:433144 3 PROJECT DESCRIPTION:ENHANCE SAFETY FOR TRAFFIC AND BICYCLE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HSIP 008 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSPT	344,688	180,312	185,000	190,000	0	0	900,000
TOTAL HSIP 008 A	344,688	180,312	185,000	190,000	0	0	900,000

FEDERAL PROJECT NUMBER: HSPT 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

HSPT	91,801	0	0	0	0	0	91,801
TOTAL HSPT 001 A	91,801	0	0	0	0	0	91,801
TOTAL 433144 3	436,489	180,312	185,000	190,000	0	0	991,801
TOTAL Project:	28,676,837	9,359,448	320,000	335,000	0	0	38,691,285

ITEM NUMBER:433355 1 PROJECT DESCRIPTION:MATERIALS ACCEPTANCE AND CERTIFICATION SYSTEM (MAC) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,123,458	139,777	0	0	0	0	1,263,235
PKYI	90,323	0	0	0	0	0	90,323
TOTAL <N/A>	1,213,781	139,777	0	0	0	0	1,353,558
TOTAL 433355 1	1,213,781	139,777	0	0	0	0	1,353,558
TOTAL Project:	1,213,781	139,777	0	0	0	0	1,353,558

ITEM NUMBER:433869 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PLH	0	1,300,000	300,000	0	300,000	0	1,900,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PLH	0	2,170,910	1,700,000	0	1,700,000	0	5,570,910
TOTAL <N/A>	0	3,470,910	2,000,000	0	2,000,000	0	7,470,910
TOTAL 433869 1	0	3,470,910	2,000,000	0	2,000,000	0	7,470,910
TOTAL Project:	0	3,470,910	2,000,000	0	2,000,000	0	7,470,910

ITEM NUMBER:435725 1 PROJECT DESCRIPTION:CEI SERVICES FOR WEIGH STATION PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	105,323	0	0	0	0	0	105,323
DWS	2,615,766	633,600	649,800	666,000	0	0	4,565,166
TOTAL <N/A>	2,721,089	633,600	649,800	666,000	0	0	4,670,489
TOTAL 435725 1	2,721,089	633,600	649,800	666,000	0	0	4,670,489
TOTAL Project:	2,721,089	633,600	649,800	666,000	0	0	4,670,489

ITEM NUMBER:436120 1 PROJECT DESCRIPTION:RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRC	0	4,279,627	9,155,573	9,000,000	9,000,000	9,000,000	40,435,200
TOTAL <N/A>	0	4,279,627	9,155,573	9,000,000	9,000,000	9,000,000	40,435,200
TOTAL 436120 1	0	4,279,627	9,155,573	9,000,000	9,000,000	9,000,000	40,435,200

ITEM NUMBER:436120 2 PROJECT DESCRIPTION:INTERCONNECTED MULTI-USE TRAILS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	55,402	0	0	150,000	250,000	455,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,684,975	0	0	0	0	1,684,975
TLWR	0	1,174,666	1,022,313	111,000	358,422	667,404	3,333,805
TOTAL <N/A>	0	2,915,043	1,022,313	111,000	508,422	917,404	5,474,182
TOTAL 436120 2	0	2,915,043	1,022,313	111,000	508,422	917,404	5,474,182
TOTAL Project:	0	7,194,670	10,177,886	9,111,000	9,508,422	9,917,404	45,909,382

ITEM NUMBER:438144 1 PROJECT DESCRIPTION:UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 15.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1	0	0	0	0	0	1
DSBC	1	0	0	0	0	0	1
DSBD	1	0	0	0	0	0	1
DSBW	1	0	0	0	0	0	1
DSB1	1	0	0	0	0	0	1
DSB2	1	0	0	0	0	0	1
DSB3	1	0	0	0	0	0	1
DSB7	1	0	0	0	0	0	1
PKYO	21,592	2,923	0	0	0	0	24,515
TOBC	483	0	0	0	0	0	483
TOBD	121	0	0	0	0	0	121
TOBF	237	0	0	0	0	0	237
TOBG	27,475	0	0	0	0	0	27,475

	TOBW	9,660	0	0	0	0	9,660
	TO01	922	0	0	0	0	922
	TO02	844	0	0	0	0	844
	TO03	1,026	0	0	0	0	1,026
	TO07	1,328	0	0	0	0	1,328
TOTAL <N/A>		63,696	2,923	0	0	0	66,619
TOTAL 438144 1		63,696	2,923	0	0	0	66,619
TOTAL Project:		63,696	2,923	0	0	0	66,619

ITEM NUMBER:438480 1 PROJECT DESCRIPTION:ENVIRONMENTAL ENGINEERING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000
TOTAL <N/A>	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000
TOTAL 438480 1	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000
TOTAL Project:	1,600,000	800,000	800,000	800,000	800,000	800,000	5,600,000

ITEM NUMBER:438838 1 PROJECT DESCRIPTION:DISTRACTED DRIVING CAMPAIGN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SPN	99,525	100,475	0	0	0	0	200,000
TOTAL <N/A>	99,525	100,475	0	0	0	0	200,000
TOTAL 438838 1	99,525	100,475	0	0	0	0	200,000
TOTAL Project:	99,525	100,475	0	0	0	0	200,000

HIGHWAYS

ITEM NUMBER:439240 1 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - HIGHWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	15,000,000	0	0	0	0	15,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	16,707,786	19,150,659	22,562,192	12,847,836	10,934,524	82,202,997
NFPD	0	2,624,601	0	0	0	0	2,624,601
TOTAL <N/A>	0	34,332,387	19,150,659	22,562,192	12,847,836	10,934,524	99,827,598
TOTAL 439240 1	0	34,332,387	19,150,659	22,562,192	12,847,836	10,934,524	99,827,598

ITEM NUMBER:439240 4 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	190,394	0	0	0	190,394
TOTAL <N/A>	0	0	190,394	0	0	0	190,394
TOTAL 439240 4	0	0	190,394	0	0	0	190,394
TOTAL Project:	0	34,332,387	19,341,053	22,562,192	12,847,836	10,934,524	100,017,992

ITEM NUMBER:441996 1 PROJECT DESCRIPTION:SCALE FIBER OPTIC CONNECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 441996 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

ITEM NUMBER:442768 1 PROJECT DESCRIPTION:USACE REVIEW AND PERMIT PROCESSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL <N/A>	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL 442768 1	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:442804 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY SUNPASS LANE CONVERSION (EAST AND WEST PLAZAS) *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	45,856	924	0	0	0	0	46,780
PKYI	18,219	0	0	0	0	0	18,219
TOTAL <N/A>	64,075	924	0	0	0	0	64,999
TOTAL 442804 1	64,075	924	0	0	0	0	64,999
TOTAL Project:	64,075	924	0	0	0	0	64,999

ITEM NUMBER:190763 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,595,246,861	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,349,861
TO04	438,416	0	0	0	0	0	438,416
TOTAL <N/A>	1,595,685,277	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,788,277
TOTAL 190763 1	1,595,685,277	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,788,277
TOTAL Project:	1,595,685,277	132,700,000	130,008,000	130,019,000	130,030,000	776,346,000	2,894,788,277

ITEM NUMBER:413859 1 PROJECT DESCRIPTION:MOBILIZATION OF TRAFFIC SPEED SUPPRESSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	5,979	0	0	0	0	0	5,979
DSB1	11,958	0	0	0	0	0	11,958
DSB2	9,667	0	0	0	0	0	9,667
DSB3	12,704	0	0	0	0	0	12,704
DSB5	2,993	0	0	0	0	0	2,993
DSB6	59,630	0	0	0	0	0	59,630
DSB7	8,259	0	0	0	0	0	8,259
PKYO	2,213,853	0	0	0	0	0	2,213,853
TOBC	15,972	0	0	0	0	0	15,972
TOBD	14,686	0	0	0	0	0	14,686
TOBF	8,240	0	0	0	0	0	8,240
TOBW	3	0	0	0	0	0	3
TO01	31,990	0	0	0	0	0	31,990
TO02	27,934	0	0	0	0	0	27,934
TO03	34,003	0	0	0	0	0	34,003
TO05	5,577	0	0	0	0	0	5,577
TO06	30,218	0	0	0	0	0	30,218
TO07	34,596	0	0	0	0	0	34,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	1	0	0	0	0	0	1
DSB1	1	0	0	0	0	0	1
DSB2	1	0	0	0	0	0	1
DSB3	1	0	0	0	0	0	1
DSB5	1	0	0	0	0	0	1
DSB6	1	0	0	0	0	0	1
DSB7	1	0	0	0	0	0	1
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	3,397,714	900,000	900,000	900,000	900,000	5,400,000	12,397,714
TOBC	18,906	0	0	0	0	0	18,906
TOBD	8,675	0	0	0	0	0	8,675
TOBF	20,374	0	0	0	0	0	20,374
TOBW	1,596	0	0	0	0	0	1,596
TO01	36,981	0	0	0	0	0	36,981

TO02	33,017	0	0	0	0	0	33,017
TO03	40,089	0	0	0	0	0	40,089
TO07	51,925	0	0	0	0	0	51,925
TOTAL <N/A>	6,137,546	900,000	900,000	900,000	900,000	5,400,000	15,137,546
TOTAL 413859 1	6,137,546	900,000	900,000	900,000	900,000	5,400,000	15,137,546
TOTAL Project:	6,137,546	900,000	900,000	900,000	900,000	5,400,000	15,137,546

ITEM NUMBER:416262 3 PROJECT DESCRIPTION:RAYTHEON EQUIPMENT MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	6,990,903	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,240,903
TO07	131,332	0	0	0	0	0	131,332
TOTAL <N/A>	7,122,235	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,372,235
TOTAL 416262 3	7,122,235	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,372,235
TOTAL Project:	7,122,235	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,372,235

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	53,291	200	0	0	0	0	53,491
TOTAL <N/A>	53,291	200	0	0	0	0	53,491
TOTAL 416808 1	53,291	200	0	0	0	0	53,491
TOTAL Project:	53,291	200	0	0	0	0	53,491

ITEM NUMBER:436034 1 PROJECT DESCRIPTION:I-4 BEYOND ULTIMATE EXPRESS LANES STUDY(VOLUSIA,SEMINOLE,OSCEOLA,POLK) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	15,626	0	0	0	0	0	15,626
DS	62,938	0	0	0	0	0	62,938
PKYI	168,039	3,361	0	0	0	0	171,400
TOTAL <N/A>	246,603	3,361	0	0	0	0	249,964
TOTAL 436034 1	246,603	3,361	0	0	0	0	249,964
TOTAL Project:	246,603	3,361	0	0	0	0	249,964

ITEM NUMBER:439082 1 PROJECT DESCRIPTION:FIRST COAST XWAY PHASE 1 EXTENSION INVESTMENT GRADE T&R STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	240,578	149	0	0	0	0	240,727
TOTAL <N/A>	240,578	149	0	0	0	0	240,727
TOTAL 439082 1	240,578	149	0	0	0	0	240,727
TOTAL Project:	240,578	149	0	0	0	0	240,727
TOTAL DIST: 99	3,304,242,035	926,581,215	1,115,008,095	1,033,424,611	1,173,337,058	6,480,869,056	14,033,462,070

ITEM NUMBER:431166 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,197	1,500	0	0	0	0	8,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	497	1,500	0	0	0	0	1,997
TOTAL <N/A>	7,694	3,000	0	0	0	0	10,694
TOTAL 431166 8	7,694	3,000	0	0	0	0	10,694

ITEM NUMBER:431166 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,272,836	1,500	0	0	0	0	10,274,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	10,272,836	3,000	0	0	0	0	10,275,836
TOTAL 431166 9	10,272,836	3,000	0	0	0	0	10,275,836
TOTAL Project:	10,280,530	6,000	0	0	0	0	10,286,530

ITEM NUMBER:431167 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	131,633	0	0	0	0	0	131,633
DS	539,221	0	0	0	0	0	539,221
DSB1	19,971	0	0	0	0	0	19,971
DSB2	11,568	0	0	0	0	0	11,568
PKYI	20,709,787	1,500	0	0	0	0	20,711,287
PKYO	794,493	0	0	0	0	0	794,493
TOTAL <N/A>	22,206,673	1,500	0	0	0	0	22,208,173
TOTAL 431167 8	22,206,673	1,500	0	0	0	0	22,208,173

ITEM NUMBER:431167 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,983,729	1,500	0	0	0	0	7,985,229
TOTAL <N/A>	7,983,729	1,500	0	0	0	0	7,985,229
TOTAL 431167 9	7,983,729	1,500	0	0	0	0	7,985,229
TOTAL Project:	30,190,402	3,000	0	0	0	0	30,193,402
TOTAL DIST: 00	40,470,932	9,000	0	0	0	0	40,479,932

ITEM NUMBER:431166 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:433915 4 PROJECT DESCRIPTION:LANDSCAPING FOR TPK'S FT. DRUM SERVICE PLAZA (MP 184) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,662	1,500	0	0	0	0	27,162
TOTAL <N/A>	25,662	1,500	0	0	0	0	27,162
TOTAL 433915 4	25,662	1,500	0	0	0	0	27,162
TOTAL Project:	25,662	1,500	0	0	0	0	27,162

ITEM NUMBER:435165 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP181.1 TO MP185.0 (OKEECHOBEE COUNTY) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	34,549	0	0	0	0	0	34,549
PKYR	745,518	1,408	0	0	0	0	746,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	330,299	0	0	0	0	0	330,299
PKYR	9,761,310	8,083	0	0	0	0	9,769,393
TOTAL <N/A>	10,871,676	9,491	0	0	0	0	10,881,167
TOTAL 435165 1	10,871,676	9,491	0	0	0	0	10,881,167
TOTAL Project:	10,871,676	9,491	0	0	0	0	10,881,167

ITEM NUMBER:435166 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP185.0 TO MP188.5 (OKEECHOBEE COUNTY) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,181	0	0	0	0	0	45,181
PKYR	768,484	3,804	0	0	0	0	772,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	241,076	0	0	0	0	0	241,076
PKYR	6,855,584	0	0	0	0	0	6,855,584
TOTAL <N/A>	7,910,325	3,804	0	0	0	0	7,914,129
TOTAL 435166 1	7,910,325	3,804	0	0	0	0	7,914,129

ITEM NUMBER:435166 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP185.0 TO MP188.5 *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	170,500	893	0	0	0	0	171,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,956	0	0	0	0	0	37,956
PKYR	557,487	0	0	0	0	0	557,487
TOTAL <N/A>	765,943	893	0	0	0	0	766,836
TOTAL 435166 3	765,943	893	0	0	0	0	766,836
TOTAL Project:	8,676,268	4,697	0	0	0	0	8,680,965

ITEM NUMBER:442922 2 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO FT DRUM SERVICE PLAZA (MP 184) *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:REST AREA
PROJECT LENGTH: .507MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	4,000	0	0	0	0	4,000
TOTAL 442922 2	0	4,000	0	0	0	0	4,000
TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:420507 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN POLK COUNTY *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 24.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	85,295	0	0	0	0	0	85,295
PKER	259,865	0	0	0	0	0	259,865
TOTAL <N/A>	345,160	0	0	0	0	0	345,160
FEDERAL PROJECT NUMBER: E172 079 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	423,275	0	0	0	0	0	423,275
TOTAL E172 079 E	423,275	0	0	0	0	0	423,275

FEDERAL PROJECT NUMBER: E172 082 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	169,675	0	0	0	0	0	169,675
TOTAL E172 082 E	169,675	0	0	0	0	0	169,675

FEDERAL PROJECT NUMBER: E172 107 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	24,575	0	0	0	0	24,575
TOTAL E172 107 E	0	24,575	0	0	0	0	24,575
TOTAL 420507 1	938,110	24,575	0	0	0	0	962,685
TOTAL Project:	938,110	24,575	0	0	0	0	962,685

ITEM NUMBER:423199 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR POLK PKWY RESURFACING *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 13.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	4,387	0	0	0	0	0	4,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	490,994	5,193	0	0	0	0	496,187
TOTAL <N/A>	495,381	5,193	0	0	0	0	500,574
TOTAL 423199 2	495,381	5,193	0	0	0	0	500,574
TOTAL Project:	495,381	5,193	0	0	0	0	500,574

ITEM NUMBER:428972 1 PROJECT DESCRIPTION:PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 7.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	295,799	50,684	0	0	0	0	346,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,700	360,000	0	0	0	0	365,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,261	0	0	0	0	0	78,261
PKYR	285	0	11,245,532	0	0	0	11,245,817
TOTAL <N/A>	380,045	410,684	11,245,532	0	0	0	12,036,261
TOTAL 428972 1	380,045	410,684	11,245,532	0	0	0	12,036,261
TOTAL Project:	380,045	410,684	11,245,532	0	0	0	12,036,261

ITEM NUMBER:431123 2 PROJECT DESCRIPTION:PAINT BRIDGES - POLK PARKWAY (160267 & 160268) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.632MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	157,085	35,768	0	0	0	0	192,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,748	1,448	0	0	0	0	4,196
PKYR	0	0	2,802,613	0	0	0	2,802,613
TOTAL <N/A>	159,833	37,216	2,802,613	0	0	0	2,999,662
TOTAL 431123 2	159,833	37,216	2,802,613	0	0	0	2,999,662
TOTAL Project:	159,833	37,216	2,802,613	0	0	0	2,999,662

ITEM NUMBER:433823 1 PROJECT DESCRIPTION:POLK PARKWAY DESIGN SPEED ASSESSMENT MP 0-12 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 12.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,433	1,500	0	0	0	0	28,933
TOTAL <N/A>	27,433	1,500	0	0	0	0	28,933
TOTAL 433823 1	27,433	1,500	0	0	0	0	28,933
TOTAL Project:	27,433	1,500	0	0	0	0	28,933

ITEM NUMBER:435608 1 PROJECT DESCRIPTION:POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 13.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,722	0	0	0	0	0	41,722
PKYR	505,898	2,868	0	0	0	0	508,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,823	0	0	0	0	0	25,823
PKYR	1,151,296	4,150	0	0	0	0	1,155,446
TOTAL <N/A>	1,724,739	7,018	0	0	0	0	1,731,757
TOTAL 435608 1	1,724,739	7,018	0	0	0	0	1,731,757
TOTAL Project:	1,724,739	7,018	0	0	0	0	1,731,757

ITEM NUMBER:436520 1 PROJECT DESCRIPTION:RESURFACE POLK PKWY, MP 0-8 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	236,069	0	0	0	0	0	236,069
PKYR	1,698,540	1,708,293	0	0	0	0	3,406,833
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,712	0	0	0	0	0	20,712
PKYR	1,585	3,915	13,955,509	0	0	0	13,961,009
TOTAL <N/A>	1,956,906	1,712,208	13,965,509	0	0	0	17,634,623
TOTAL 436520 1	1,956,906	1,712,208	13,965,509	0	0	0	17,634,623

ITEM NUMBER:436520 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR POLK PKWY MP 0-8 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	459,262	0	0	0	0	0	459,262
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,014	0	0	0	0	0	4,014
PKYR	5,168	717	0	0	0	0	5,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	151,697	0	0	0	151,697
PKYI	43,991	0	0	0	0	0	43,991

TURNPIKE

PKYR	0	0	1,454,376	0	0	0	1,454,376
TOTAL <N/A>	512,435	717	1,606,073	0	0	0	2,119,225
TOTAL 436520 3	512,435	717	1,606,073	0	0	0	2,119,225
TOTAL Project:	2,469,341	1,712,925	15,571,582	0	0	0	19,753,848

ITEM NUMBER:437300 1 PROJECT DESCRIPTION:SUNTRAX TEST FACILITY *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,225,837	9,213	0	0	0	0	5,235,050
PKYO	10,778	0	0	0	0	0	10,778
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,607,637	1,233,736	0	0	0	0	10,841,373
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,110,264	0	0	0	0	0	1,110,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,321,056	1,491	0	0	0	0	37,322,547
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,000	0	0	0	0	0	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,934,388	0	0	0	0	0	1,934,388
TOTAL <N/A>	55,239,960	1,244,440	0	0	0	0	56,484,400
TOTAL 437300 1	55,239,960	1,244,440	0	0	0	0	56,484,400

ITEM NUMBER:437300 2 PROJECT DESCRIPTION:SUNTRAX TOLL FACILITIES *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,379,304	738	0	0	0	0	12,380,042
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	12,379,304	400,738	0	0	0	0	12,780,042
TOTAL 437300 2	12,379,304	400,738	0	0	0	0	12,780,042

ITEM NUMBER:437300 3 PROJECT DESCRIPTION:SUNTRAX FACILITY OPERATIONS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	251,000	250,000	250,000	250,000	1,500,000	2,501,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	101,000	100,000	100,000	100,000	600,000	1,001,000
TOTAL <N/A>	0	352,000	350,000	350,000	350,000	2,100,000	3,502,000
TOTAL 437300 3	0	352,000	350,000	350,000	350,000	2,100,000	3,502,000

ITEM NUMBER:437300 4 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	851,360	0	0	0	0	0	851,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,276,065	8,710	0	0	0	0	5,284,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	6,127,425	38,710	0	0	0	0	6,166,135
TOTAL 437300 4	6,127,425	38,710	0	0	0	0	6,166,135

ITEM NUMBER:437300 5 PROJECT DESCRIPTION:SUNTRAX LANDSCAPING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	92,490	2,394	0	0	0	0	94,884
TOTAL <N/A>	92,490	2,394	0	0	0	0	94,884
TOTAL 437300 5	92,490	2,394	0	0	0	0	94,884

ITEM NUMBER:437300 6 PROJECT DESCRIPTION:SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	1,444	0	0	0	0	1,500
TOTAL <N/A>	56	1,444	0	0	0	0	1,500
TOTAL 437300 6	56	1,444	0	0	0	0	1,500

ITEM NUMBER:437300 7 PROJECT DESCRIPTION:SUNTRAX INFIELD PHASE TWO *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 437300 7	0	1,500	0	0	0	0	1,500
TOTAL Project:	73,839,235	2,041,226	350,000	350,000	350,000	2,100,000	79,030,461

ITEM NUMBER:437301 5 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	187,715	1,500	0	0	0	0	189,215
TOTAL <N/A>	187,715	1,500	0	0	0	0	189,215
TOTAL 437301 5	187,715	1,500	0	0	0	0	189,215

ITEM NUMBER:437301 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING(AET) - POLK PKWY WESTERN CONVERSION (MP 0-9) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	310,577	1,500	0	0	0	0	312,077
TOTAL <N/A>	310,577	1,500	0	0	0	0	312,077
TOTAL 437301 6	310,577	1,500	0	0	0	0	312,077
TOTAL Project:	498,292	3,000	0	0	0	0	501,292

ITEM NUMBER:438018 1 PROJECT DESCRIPTION:WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.954MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	414,541	0	0	0	0	0	414,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,704,480	3,425	911,715	0	0	0	5,619,620
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	343,639	5,823,253	0	0	0	0	6,166,892
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,754	30,000	0	0	0	0	74,754
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,309	1,339	67,334,922	3,050,000	0	0	70,405,570
TOTAL <N/A>	5,526,723	6,058,017	68,246,637	3,050,000	0	0	82,881,377
TOTAL 438018 1	5,526,723	6,058,017	68,246,637	3,050,000	0	0	82,881,377

ITEM NUMBER:438018 3 PROJECT DESCRIPTION:RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.178MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	296	1,204	0	0	0	0	1,500

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	12,134	0	0	0	0	0	12,134
PKYR	0	0	6,062,215	0	0	0	6,062,215
TOTAL <N/A>	12,430	1,204	6,062,215	0	0	0	6,075,849
TOTAL 438018 3	12,430	1,204	6,062,215	0	0	0	6,075,849
TOTAL Project:	5,539,153	6,059,221	74,308,852	3,050,000	0	0	88,957,226

ITEM NUMBER:439419 1 PROJECT DESCRIPTION:POLK WESTERN PLAZA SUNPASS CONVERSION *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	33,823	0	0	0	0	0	33,823
PKYO	537	0	0	0	0	0	537

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	86,705	12,045	0	0	0	0	98,750
TOTAL <N/A>	121,065	12,045	0	0	0	0	133,110
TOTAL 439419 1	121,065	12,045	0	0	0	0	133,110
TOTAL Project:	121,065	12,045	0	0	0	0	133,110

ITEM NUMBER:440857 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PARKWAY MP 0 TO MP 18 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 18.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,472,689	1,714	0	0	0	0	4,474,403

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,268	0	43,662,526	13,332,000	0	0	56,999,794
TOTAL <N/A>	4,477,957	1,714	43,662,526	13,332,000	0	0	61,474,197
TOTAL 440857 1	4,477,957	1,714	43,662,526	13,332,000	0	0	61,474,197
TOTAL Project:	4,477,957	1,714	43,662,526	13,332,000	0	0	61,474,197

ITEM NUMBER:440897 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 13.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	207,841	1,509,903	0	0	0	0	1,717,744
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	67	0	0	0	0	0	67
PKYI	285,851	3,407	5,000,000	0	0	0	5,289,258
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,800	0	0	0	0	0	24,800
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,249	0	0	0	0	0	29,249
TOTAL <N/A>	547,808	1,513,310	5,100,000	0	0	0	7,161,118
TOTAL 440897 1	547,808	1,513,310	5,100,000	0	0	0	7,161,118

ITEM NUMBER:440897 2 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 6.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	0	6,171,346	0	0	0	0	6,171,346
PKYI	4,109,055	3,625	0	0	0	0	4,112,680
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	0	14,207,700	0	0	0	0	14,207,700
PKLF	0	4,000,000	0	0	0	0	4,000,000
PKYI	33,000	0	0	0	0	0	33,000
TOTAL <N/A>	4,142,055	24,382,671	0	0	0	0	28,524,726
TOTAL 440897 2	4,142,055	24,382,671	0	0	0	0	28,524,726

ITEM NUMBER:440897 3 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,157	1,500	0	0	0	0	14,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	0	792,300	0	0	0	0	792,300
TOTAL <N/A>	13,157	793,800	0	0	0	0	806,957
TOTAL 440897 3	13,157	793,800	0	0	0	0	806,957

ITEM NUMBER:440897 4 PROJECT DESCRIPTION:PD&E CENTRAL POLK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,009	991	0	0	0	0	2,000
TOTAL <N/A>	1,009	991	0	0	0	0	2,000
TOTAL 440897 4	1,009	991	0	0	0	0	2,000

ITEM NUMBER:440897 5 PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 440897 5	0	1,500	0	0	0	0	1,500
TOTAL Project:	4,704,029	26,692,272	5,100,000	0	0	0	36,496,301
TOTAL DIST: 01	114,948,219	37,034,277	153,041,105	16,732,000	350,000	2,100,000	324,205,601

ITEM NUMBER:431166 2 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 2 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 2	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 2 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 2 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 2	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000
TOTAL DIST: 02	0	6,000	0	0	0	0	6,000

ITEM NUMBER:431166 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000
TOTAL DIST: 03	0	6,000	0	0	0	0	6,000

ITEM NUMBER:406095 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	604,938	0	0	0	0	604,938
PKYI	3,718,059	5,006,230	0	0	0	0	8,724,289
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,185	658	0	0	0	0	1,843
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
PKBD	0	0	0	0	0	500,000	500,000
PKYI	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	75,528,201	75,528,201
PKYI	84,318	1,895	0	0	0	0	86,213
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	8,303,562	5,613,721	0	0	0	76,178,201	90,095,484
TOTAL 406095 1	8,303,562	5,613,721	0	0	0	76,178,201	90,095,484

ITEM NUMBER:406095 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,180,353	2,906,223	0	0	0	0	7,086,576

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,816	171	0	0	0	0	11,987
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
PKBD	0	0	0	0	0	1,000,000	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	157,020,177	157,020,177
PKYI	45,729	0	0	0	0	12,100	57,829
TOTAL <N/A>	4,737,898	2,906,394	0	0	0	158,032,277	165,676,569
TOTAL 406095 4	4,737,898	2,906,394	0	0	0	158,032,277	165,676,569
TOTAL Project:	13,041,460	8,520,115	0	0	0	234,210,478	255,772,053

ITEM NUMBER:406099 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	671,999	1,000	0	0	0	0	672,999
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,368,706	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,820,057	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,055	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	63,365,494	63,365,494
PKYI	0	0	0	0	0	11,740	11,740
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	150,000	150,000

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,499,999	0	0	0	0	1,499,999
TOTAL <N/A>	35,364,817	1,500,999	0	0	0	63,527,234	100,393,050
TOTAL 406099 1	35,364,817	1,500,999	0	0	0	63,527,234	100,393,050
TOTAL Project:	35,364,817	1,500,999	0	0	0	63,527,234	100,393,050

ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .824MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	714,002	1,539	0	0	0	0	715,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,021,992	1,578	0	0	0	0	7,023,570
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,964	6,830	0	0	0	0	18,794
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,697,027	0	0	0	0	0	3,697,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,935,237	17,360	0	0	0	0	59,952,597
TOTAL <N/A>	71,380,222	27,307	0	0	0	0	71,407,529
TOTAL 406103 1	71,380,222	27,307	0	0	0	0	71,407,529

ITEM NUMBER:406103 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	235,407	0	0	0	0	235,407
TOTAL <N/A>	0	235,407	0	0	0	0	235,407
TOTAL 406103 2	0	235,407	0	0	0	0	235,407
TOTAL Project:	71,380,222	262,714	0	0	0	0	71,642,936

ITEM NUMBER:406150 1 PROJECT DESCRIPTION:WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO10LANES) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,210,656	12,423	0	750,000	0	0	22,973,079
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,868,955	27,462	0	6,039,700	0	0	8,936,117
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	2,000,000	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	84,410	0	0	0	0	286,417,436	286,501,846
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	25,164,021	41,885	0	6,789,700	0	288,417,436	320,413,042
TOTAL 406150 1	25,164,021	41,885	0	6,789,700	0	288,417,436	320,413,042
TOTAL Project:	25,164,021	41,885	0	6,789,700	0	288,417,436	320,413,042

ITEM NUMBER:406156 1 PROJECT DESCRIPTION:SW10TH ST/TPK (SR91) INTERCHANGE MODIFICATION (MP 71) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,181	2,318	0	0	0	0	4,499
TOTAL <N/A>	2,181	2,318	0	0	0	0	4,499
TOTAL 406156 1	2,181	2,318	0	0	0	0	4,499

ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,603,001	1,000	0	0	0	0	1,604,001
TOTAL <N/A>	1,603,001	1,000	0	0	0	0	1,604,001
TOTAL 406156 2	1,603,001	1,000	0	0	0	0	1,604,001
TOTAL Project:	1,605,182	3,318	0	0	0	0	1,608,500

ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.577MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,098,689	455	0	0	0	0	2,099,144
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,914,025	2,167,403	0	0	0	0	4,081,428
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,619	881	0	0	0	0	2,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	4,000,000	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	52,769,384	52,769,384
PKYI	13,343	0	0	0	0	1,141	14,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	4,027,676	2,168,739	0	0	0	56,970,525	63,166,940
TOTAL 415927 1	4,027,676	2,168,739	0	0	0	56,970,525	63,166,940
TOTAL Project:	4,027,676	2,168,739	0	0	0	56,970,525	63,166,940

ITEM NUMBER:419336 1 PROJECT DESCRIPTION:TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .794MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	2,459,687	0	0	0	0	0	2,459,687

TURNPIKE

PKYI	1,115,494	0	0	0	0	0	1,115,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	3,872,876	0	0	0	0	0	3,872,876
DDR	151,614	0	0	0	0	0	151,614
DIS	2,028	0	0	0	0	0	2,028
DS	528	73,910	0	0	0	0	74,438
GMR	3,922,404	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	253,485
SIWR	33,931	51,159	0	0	0	0	85,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,493	0	0	0	0	0	2,493
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,553	0	0	0	0	0	20,553
TOTAL <N/A>	11,835,093	125,069	0	0	0	0	11,960,162
TOTAL 419336 1	11,835,093	125,069	0	0	0	0	11,960,162
TOTAL Project:	11,835,093	125,069	0	0	0	0	11,960,162

ITEM NUMBER:422418 7 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA MODIFICATION (MP 65) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	596	1,351	0	0	0	0	1,947
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	105,680	0	0	0	0	0	105,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	403,506	0	0	0	0	0	403,506
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,297,891	0	0	0	0	0	1,297,891
PKYI	4,532,661	5,335	0	0	0	0	4,537,996
TOTAL <N/A>	6,340,334	6,686	0	0	0	0	6,347,020
TOTAL 422418 7	6,340,334	6,686	0	0	0	0	6,347,020
TOTAL Project:	6,340,334	6,686	0	0	0	0	6,347,020

ITEM NUMBER:424822 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 33.618MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	658,195	860	0	0	0	0	659,055
PKM1	96,212	0	0	0	0	0	96,212
TOTAL <N/A>	754,407	860	0	0	0	0	755,267
FEDERAL PROJECT NUMBER: E172 055 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	198,478	0	0	0	0	0	198,478
TOTAL E172 055 E	198,478	0	0	0	0	0	198,478
FEDERAL PROJECT NUMBER: E172 103 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	15,135	4,125	0	0	0	0	19,260
TOTAL E172 103 E	15,135	4,125	0	0	0	0	19,260
TOTAL 424822 1	968,020	4,985	0	0	0	0	973,005
TOTAL Project:	968,020	4,985	0	0	0	0	973,005

ITEM NUMBER:428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: 1.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	137,335	0	0	0	0	0	137,335
PKYR	497,831	0	0	0	0	0	497,831

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	30,000	0	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	157,315	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	762,130

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	1,584,611	250,000	0	0	0	0	1,834,611
TOTAL 428013 1	1,584,611	250,000	0	0	0	0	1,834,611
TOTAL Project:	1,584,611	250,000	0	0	0	0	1,834,611

ITEM NUMBER:428154 2 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,873	661	0	0	0	0	2,534

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	5,779,218	270	0	0	0	0	5,779,488
TOTAL <N/A>	5,781,091	931	0	0	0	0	5,782,022
TOTAL 428154 2	5,781,091	931	0	0	0	0	5,782,022

ITEM NUMBER:428154 3 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 6 (MP 16) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	4,415,374	0	0	0	0	4,415,374
TOTAL <N/A>		4,415,374	1,500	0	0	0	4,416,874
TOTAL 428154 3		4,415,374	1,500	0	0	0	4,416,874

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	20,678	3,229	0	0	0	23,907

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	9,663	0	0	0	0	9,663
	PKYR	66	4,646,289	0	0	0	4,646,355
TOTAL <N/A>		30,407	4,649,518	0	0	0	4,679,925
TOTAL 428154 4		30,407	4,649,518	0	0	0	4,679,925
TOTAL Project:		10,226,872	4,651,949	0	0	0	14,878,821

ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO9 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 4.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	8,480,873	8,733	0	0	0	8,489,606

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	100,000	300,000	0	0	0	400,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	90,397,079	1,603,056	0	0	0	0	92,000,135
TOTAL <N/A>	98,977,952	1,911,789	0	0	0	0	100,889,741
TOTAL 429328 1	98,977,952	1,911,789	0	0	0	0	100,889,741
TOTAL Project:	98,977,952	1,911,789	0	0	0	0	100,889,741

ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.582MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,647,751	2,916,776	0	0	0	0	12,564,527
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	816,100	815,200	0	0	0	1,631,300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	450,000	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	194,109,599	2,225,000	0	196,334,599
PKYI	19,746	0	0	0	0	0	19,746
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	211,150,172
TOTAL 435461 1	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	211,150,172
TOTAL Project:	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	211,150,172

ITEM NUMBER:435605 1 PROJECT DESCRIPTION:SAWGRASS XWAY MAINLINE DMS REPLACEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 21.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	357,257	911	0	0	0	0	358,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,619,308	0	0	0	0	0	1,619,308
TOTAL <N/A>	1,976,565	911	0	0	0	0	1,977,476
TOTAL 435605 1	1,976,565	911	0	0	0	0	1,977,476
TOTAL Project:	1,976,565	911	0	0	0	0	1,977,476

ITEM NUMBER:435614 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	54,157	8,804	0	0	0	0	62,961
TOTAL <N/A>	54,157	8,804	0	0	0	0	62,961
TOTAL 435614 2	54,157	8,804	0	0	0	0	62,961
TOTAL Project:	54,157	8,804	0	0	0	0	62,961

ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS EXPY-S OF SUNRISE TO S OF US441 (MP .5 TO 18) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 17.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,434,096	1,079	0	0	0	0	7,435,175
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	79,023	1,666	0	0	0	0	80,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,648	0	0	0	0	0	9,648
TOTAL <N/A>	7,522,767	2,745	0	0	0	0	7,525,512
TOTAL 435763 1	7,522,767	2,745	0	0	0	0	7,525,512
TOTAL Project:	7,522,767	2,745	0	0	0	0	7,525,512

ITEM NUMBER:437153 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,139,521	7,438	0	0	0	0	4,146,959
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,087	1,062	0	0	0	0	12,149
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,376	0	0	0	0	0	4,376
TOTAL <N/A>	4,154,984	8,500	0	0	0	0	4,163,484
TOTAL 437153 1	4,154,984	8,500	0	0	0	0	4,163,484
TOTAL Project:	4,154,984	8,500	0	0	0	0	4,163,484

ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,186,886	4,613	5,500,000	1,290,000	0	0	19,981,499
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56,968	4,213	0	27,180,100	0	0	27,241,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	200,000	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,530	0	0	0	0	281,305,574	281,323,104
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	13,261,384	8,826	5,500,000	28,970,100	200,000	281,305,574	329,245,884
TOTAL 437155 1	13,261,384	8,826	5,500,000	28,970,100	200,000	281,305,574	329,245,884
TOTAL Project:	13,261,384	8,826	5,500,000	28,970,100	200,000	281,305,574	329,245,884

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	4,100,000	4,750,000	0	0	0	8,850,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	10,000,000	10,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	0	0	439,754,214	439,754,214
TOTAL <N/A>	0	4,100,000	4,750,000	0	0	449,754,214	458,604,214
TOTAL 437224 1	0	4,100,000	4,750,000	0	0	449,754,214	458,604,214
TOTAL Project:	0	4,100,000	4,750,000	0	0	449,754,214	458,604,214

ITEM NUMBER:437990 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	8,892	0	0	0	0	0	8,892
PKYR	335	1,165	1,246,139	0	0	0	1,247,639

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	16,210,741	0	0	16,210,741
TOTAL <N/A>	9,227	1,165	1,246,139	16,210,741	0	0	17,467,272
TOTAL 437990 1	9,227	1,165	1,246,139	16,210,741	0	0	17,467,272

ITEM NUMBER:437990 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,252	0	0	0	0	0	3,252
PKYR	300,594	300,733	0	0	0	0	601,327

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	136	0	0	0	0	0	136

PKYR	0	0	0	3,669,179	0	0	3,669,179
TOTAL <N/A>	303,982	300,733	0	3,669,179	0	0	4,273,894
TOTAL 437990 3	303,982	300,733	0	3,669,179	0	0	4,273,894
TOTAL Project:	313,209	301,898	1,246,139	19,879,920	0	0	21,741,166

ITEM NUMBER:439742 1 PROJECT DESCRIPTION:HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.606MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	3,000,000	0	0	0	3,001,500
TOTAL <N/A>	0	1,500	3,000,000	0	0	0	3,001,500
TOTAL 439742 1	0	1,500	3,000,000	0	0	0	3,001,500
TOTAL Project:	0	1,500	3,000,000	0	0	0	3,001,500

ITEM NUMBER:442061 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 13.839MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442061 1	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	300,000	0	0	0	301,500
TOTAL <N/A>	0	1,500	300,000	0	0	0	301,500
TOTAL 442061 2	0	1,500	300,000	0	0	0	301,500
TOTAL Project:	0	3,000	300,000	0	0	0	303,000

ITEM NUMBER:442062 1 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.903MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442062 1	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 2.104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	300,000	0	0	0	301,500
TOTAL <N/A>	0	1,500	300,000	0	0	0	301,500
TOTAL 442062 2	0	1,500	300,000	0	0	0	301,500
TOTAL Project:	0	3,000	300,000	0	0	0	303,000

ITEM NUMBER:442212 1 PROJECT DESCRIPTION:PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,604	3,005,332	0	0	0	0	3,094,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45	0	0	0	0	0	45
TOTAL <N/A>	89,649	3,005,332	0	0	0	0	3,094,981
TOTAL 442212 1	89,649	3,005,332	0	0	0	0	3,094,981
TOTAL Project:	89,649	3,005,332	0	0	0	0	3,094,981

ITEM NUMBER:442613 1 PROJECT DESCRIPTION:REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	210,385	274	0	0	0	0	210,659
TOTAL <N/A>	210,385	274	0	0	0	0	210,659
TOTAL 442613 1	210,385	274	0	0	0	0	210,659
TOTAL Project:	210,385	274	0	0	0	0	210,659

ITEM NUMBER:442892 1 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - SAWGRASS XWAY (SR869) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 21.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	180,354	27,919	0	0	0	0	208,273
TOTAL <N/A>	180,354	27,919	0	0	0	0	208,273
TOTAL 442892 1	180,354	27,919	0	0	0	0	208,273
TOTAL Project:	180,354	27,919	0	0	0	0	208,273

ITEM NUMBER:442898 1 PROJECT DESCRIPTION:STUDY OF POTENTIAL NEW INTCHNG W/IN SHERIDAN TO GRIFFIN (TPK MP51-53) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: 2.513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,745	1,500	0	0	0	0	23,245
TOTAL <N/A>	21,745	1,500	0	0	0	0	23,245
TOTAL 442898 1	21,745	1,500	0	0	0	0	23,245
TOTAL Project:	21,745	1,500	0	0	0	0	23,245

ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	430	2,000	0	0	0	0	2,430
TOTAL <N/A>	430	4,000	0	0	0	0	4,430
TOTAL 442922 7	430	4,000	0	0	0	0	4,430
TOTAL Project:	430	4,000	0	0	0	0	4,430

ITEM NUMBER:443612 1 PROJECT DESCRIPTION:DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 21.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443612 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:431166 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 4 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15	1,500	0	0	0	0	1,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	15	3,000	0	0	0	0	3,015
TOTAL 431166 4	15	3,000	0	0	0	0	3,015
TOTAL Project:	15	3,000	0	0	0	0	3,015

ITEM NUMBER:431167 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 04 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	341,816	1,500	0	0	0	0	343,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	341,816	3,000	0	0	0	0	344,816
TOTAL 431167 4	341,816	3,000	0	0	0	0	344,816
TOTAL Project:	341,816	3,000	0	0	0	0	344,816

ITEM NUMBER:435167 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP178.3 TO MP181.1 (INDIAN RIVER CNTY) *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,026	0	0	0	0	0	24,026
PKYR	437,641	130	0	0	0	0	437,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,511	0	0	0	0	0	27,511
PKYR	5,930,766	0	0	0	0	0	5,930,766
TOTAL <N/A>	6,419,944	130	0	0	0	0	6,420,074
TOTAL 435167 1	6,419,944	130	0	0	0	0	6,420,074

ITEM NUMBER:435167 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP178.3 TO MP181.1 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 2.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	130,563	1,242	0	0	0	0	131,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,383	0	0	0	0	0	19,383
PKYR	341,091	0	0	0	0	0	341,091
TOTAL <N/A>	491,037	1,242	0	0	0	0	492,279
TOTAL 435167 3	491,037	1,242	0	0	0	0	492,279
TOTAL Project:	6,910,981	1,372	0	0	0	0	6,912,353

ITEM NUMBER:435168 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP188.5 TO MP190.5 (INDIAN RIVER CNTY) *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,753	0	0	0	0	0	21,753
PKYR	427,946	419	0	0	0	0	428,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,214	0	0	0	0	0	17,214
PKYR	3,691,273	0	0	0	0	0	3,691,273
TOTAL <N/A>	4,158,186	419	0	0	0	0	4,158,605
TOTAL 435168 1	4,158,186	419	0	0	0	0	4,158,605
TOTAL Project:	4,158,186	419	0	0	0	0	4,158,605

ITEM NUMBER:437986 4 PROJECT DESCRIPTION:BRIDGE IMPROVEMENTS - 890083 - TPK ML MARTIN CNTY, MP 138.037-138.131 *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 437986 4	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:437992 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037 *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 20.194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	124,261	0	0	0	0	0	124,261
PKYR	1,716,754	4,989	0	0	0	0	1,721,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,569	0	0	0	0	0	36,569
PKYR	1,482	38,774,316	0	0	0	0	38,775,798
TOTAL <N/A>	1,879,066	38,779,305	0	0	0	0	40,658,371
TOTAL 437992 1	1,879,066	38,779,305	0	0	0	0	40,658,371

ITEM NUMBER:437992 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN MARTIN CNTY, MP 117.843 - 138.037 *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 20.194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	324,852	0	0	0	0	0	324,852
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,233	0	0	0	0	0	89,233
PKYO	161	0	0	0	0	0	161
PKYR	47	553	0	0	0	0	600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,278	4,616,789	0	0	0	0	4,625,067
TOTAL <N/A>	422,571	4,617,342	0	0	0	0	5,039,913
TOTAL 437992 3	422,571	4,617,342	0	0	0	0	5,039,913
TOTAL Project:	2,301,637	43,396,647	0	0	0	0	45,698,284

ITEM NUMBER:406143 1 PROJECT DESCRIPTION:WIDEN TPK FROM WPB SERVICE PLAZA TO SR710 (MP94.5-106.1)(4TO8 LNS)W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 12.378MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,532,612	0	0	0	0	0	2,532,612
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	8,495,802	0	0	0	0	8,495,802
PKYI	11,161,020	538	1,800,000	0	0	0	12,961,558
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,463,441	0	0	0	2,842,600	0	5,306,041

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	530,000	530,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	459,086,680	459,086,680
PKYI	17,950	0	0	0	0	88,167	106,117
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	16,175,023	8,496,340	1,800,000	0	2,842,600	460,204,847	489,518,810
TOTAL 406143 1	16,175,023	8,496,340	1,800,000	0	2,842,600	460,204,847	489,518,810
TOTAL Project:	16,175,023	8,496,340	1,800,000	0	2,842,600	460,204,847	489,518,810

ITEM NUMBER:406144 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BEACH BLVD-LAKE WORTH RD(4TO8LNS W/EL)(MP86-93 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.577MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,192,182	0	0	0	0	0	1,192,182
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,838,522	1,250	0	0	0	0	17,839,772
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,924	1,572	0	0	0	0	9,496
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,110,776	186,527,345	0	0	0	0	188,638,121
TOTAL <N/A>	21,149,404	187,030,167	0	0	0	0	208,179,571
TOTAL 406144 1	21,149,404	187,030,167	0	0	0	0	208,179,571

TURNPIKE

ITEM NUMBER:406144 4 PROJECT DESCRIPTION:LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 3.396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,591,638	0	0	0	0	0	4,591,638
TFRT	3,000,000	0	0	0	0	0	3,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,623,921	0	0	0	0	0	15,623,921
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	20,332	0	0	0	0	0	20,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	22,218,529	0	0	0	0	0	22,218,529
PKYI	1,408,608	0	0	0	0	0	1,408,608
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,499,998	0	0	0	1,499,998
TOTAL <N/A>	46,863,028	0	1,499,998	0	0	0	48,363,026
TOTAL 406144 4	46,863,028	0	1,499,998	0	0	0	48,363,026
TOTAL Project:	68,012,432	187,030,167	1,499,998	0	0	0	256,542,597

TURNPIKE

ITEM NUMBER:406709 2 PROJECT DESCRIPTION:BOCA RATON TOLLS DATA CENTER IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	6,475	0	0	0	0	6,475
TOTAL <N/A>	0	6,475	0	0	0	0	6,475
TOTAL 406709 2	0	6,475	0	0	0	0	6,475
TOTAL Project:	0	6,475	0	0	0	0	6,475

ITEM NUMBER:413891 1 PROJECT DESCRIPTION:COMPUTER SYSTEM HARDWARE ENHANCEMENTS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,741,105	1,320,000	320,000	320,000	350,000	2,100,000	31,151,105
TOTAL <N/A>	26,741,105	1,320,000	320,000	320,000	350,000	2,100,000	31,151,105
TOTAL 413891 1	26,741,105	1,320,000	320,000	320,000	350,000	2,100,000	31,151,105

ITEM NUMBER:413891 2 PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASES *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,553,969	1,350,000	350,000	350,000	350,000	2,100,000	9,053,969
TOTAL <N/A>	4,553,969	1,350,000	350,000	350,000	350,000	2,100,000	9,053,969
TOTAL 413891 2	4,553,969	1,350,000	350,000	350,000	350,000	2,100,000	9,053,969
TOTAL Project:	31,295,074	2,670,000	670,000	670,000	700,000	4,200,000	40,205,074

ITEM NUMBER:413908 1 PROJECT DESCRIPTION:SUNPASS CAPITAL ASSE TS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	84,465	1,500	0	0	0	0	85,965
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,366,803	0	0	0	0	0	7,366,803
TOTAL <N/A>	7,451,268	1,500	0	0	0	0	7,452,768
TOTAL 413908 1	7,451,268	1,500	0	0	0	0	7,452,768
TOTAL Project:	7,451,268	1,500	0	0	0	0	7,452,768

ITEM NUMBER:413921 2 PROJECT DESCRIPTION:VIDEO TOLLING *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	127,836	1,500	0	0	0	0	129,336
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,379,119	0	0	0	0	0	2,379,119
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,495,438	0	0	0	0	0	11,495,438
TOTAL <N/A>	14,002,393	1,500	0	0	0	0	14,003,893
TOTAL 413921 2	14,002,393	1,500	0	0	0	0	14,003,893
TOTAL Project:	14,002,393	1,500	0	0	0	0	14,003,893

ITEM NUMBER:415748 1 PROJECT DESCRIPTION:WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.825MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,318,681	1,406	0	0	0	0	6,320,087
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,064	21,546,733	0	0	0	0	21,571,797
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	5,000,000	0	5,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	3,000,000	3,000,000
PKYI	0	240,000	0	0	0	0	240,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	349,706,865	349,706,865
PKYI	57,490	0	0	0	0	58,700	116,190
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	6,401,235	22,788,139	0	0	5,000,000	352,765,565	386,954,939
TOTAL 415748 1	6,401,235	22,788,139	0	0	5,000,000	352,765,565	386,954,939
TOTAL Project:	6,401,235	22,788,139	0	0	5,000,000	352,765,565	386,954,939

ITEM NUMBER:417132 1 PROJECT DESCRIPTION:WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,018,592	4,722,355	0	0	0	0	9,740,947
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	300,000	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	261,676,417	261,676,417
PKYI	4,168	0	0	0	0	139,150	143,318
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	100,000	0	100,000	0	200,000
TOTAL <N/A>	5,022,760	4,722,355	100,000	0	100,000	262,115,567	272,060,682
TOTAL 417132 1	5,022,760	4,722,355	100,000	0	100,000	262,115,567	272,060,682
TOTAL Project:	5,022,760	4,722,355	100,000	0	100,000	262,115,567	272,060,682

ITEM NUMBER:418214 1 PROJECT DESCRIPTION:WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,197,518	1,300,442	0	0	0	0	5,497,960
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,096	1,222	0	0	0	0	3,318
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	2,680,000	2,680,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	248,000,501	248,000,501
PKYI	4,073	0	0	0	0	12,100	16,173
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	4,203,687	1,301,664	0	200,000	0	250,692,601	256,397,952
TOTAL 418214 1	4,203,687	1,301,664	0	200,000	0	250,692,601	256,397,952
TOTAL Project:	4,203,687	1,301,664	0	200,000	0	250,692,601	256,397,952

ITEM NUMBER:419760 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 44.561MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	314,184	1,290	0	0	0	0	315,474
PKM1	119,964	0	0	0	0	0	119,964
TOTAL <N/A>	434,148	1,290	0	0	0	0	435,438

FEDERAL PROJECT NUMBER: E172 056 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKER	118,644	0	0	0	0	118,644
TOTAL E172 056 E		118,644	0	0	0	0	118,644

FEDERAL PROJECT NUMBER: E172 057 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	15,024	0	0	0	0	15,024
TOTAL E172 057 E		15,024	0	0	0	0	15,024

FEDERAL PROJECT NUMBER: E172 101 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	0	11,840	0	0	0	11,840
TOTAL E172 101 E		0	11,840	0	0	0	11,840
TOTAL 419760 1		567,816	13,130	0	0	0	580,946
TOTAL Project:		567,816	13,130	0	0	0	580,946

ITEM NUMBER:422349 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	23,732	3,181	0	0	0	26,913
TOTAL <N/A>		23,732	3,181	0	0	0	26,913
TOTAL 422349 2		23,732	3,181	0	0	0	26,913
TOTAL Project:		23,732	3,181	0	0	0	26,913

ITEM NUMBER:422418 6 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA MODIFICATIO N (MP 94) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
PROJECT LENGTH: .476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	128,408	0	0	0	0	0	128,408
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,133,845	0	0	0	0	0	1,133,845
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,381,665	0	0	0	0	0	1,381,665
PKYI	4,502,887	0	0	0	0	0	4,502,887
TOTAL <N/A>	7,146,805	1,500	0	0	0	0	7,148,305
TOTAL 422418 6	7,146,805	1,500	0	0	0	0	7,148,305
TOTAL Project:	7,146,805	1,500	0	0	0	0	7,148,305

ITEM NUMBER:426191 1 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT S YSTEM/CCSS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,992,859	23,712	0	0	0	0	5,016,571
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	10,710	1,000	0	0	0	0	11,710

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	63,076,050	12,607	0	0	0	0	63,088,657
TOTAL <N/A>	68,079,619	37,319	0	0	0	0	68,116,938
TOTAL 426191 1	68,079,619	37,319	0	0	0	0	68,116,938

ITEM NUMBER:426191 3 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	107,881,443	48,295,426	49,497,101	51,059,169	51,639,955	327,277,035	635,650,129
TOBC	23,989	0	0	0	0	0	23,989
TOBD	1,021,197	0	0	0	0	0	1,021,197
TOBF	91,566	0	0	0	0	0	91,566
TOBW	15,488	0	0	0	0	0	15,488
TO01	325,386	0	0	0	0	0	325,386
TO02	150,377	0	0	0	0	0	150,377
TO03	162,887	0	0	0	0	0	162,887
TO04	9,899,344	0	0	0	0	0	9,899,344
TO06	1,034,339	0	0	0	0	0	1,034,339
TO07	165,465	0	0	0	0	0	165,465
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,000,000	0	0	0	0	0	3,000,000
PKYO	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	123,771,481	48,305,426	49,497,101	51,059,169	51,639,955	327,277,035	651,550,167
TOTAL 426191 3	123,771,481	48,305,426	49,497,101	51,059,169	51,639,955	327,277,035	651,550,167
TOTAL Project:	191,851,100	48,342,745	49,497,101	51,059,169	51,639,955	327,277,035	719,667,105

ITEM NUMBER:427147 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,175	0	0	0	0	0	22,175
PKYR	486	0	0	0	0	0	486
TOTAL <N/A>	22,661	1,000	0	0	0	0	23,661
TOTAL 427147 2	22,661	1,000	0	0	0	0	23,661
TOTAL Project:	22,661	1,000	0	0	0	0	23,661

ITEM NUMBER:427709 2 PROJECT DESCRIPTION:THERMOPLASTIC SR 80 DEDICATED LN CONVERSION @ TOLL PLAZA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	459	0	0	0	0	0	459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	17,104	1,000	0	0	0	0	18,104
TOTAL <N/A>	17,563	1,000	0	0	0	0	18,563
TOTAL 427709 2	17,563	1,000	0	0	0	0	18,563
TOTAL Project:	17,563	1,000	0	0	0	0	18,563

ITEM NUMBER:429333 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,447	2,205	0	0	0	0	10,652
TOTAL <N/A>	8,447	2,205	0	0	0	0	10,652
TOTAL 429333 2	8,447	2,205	0	0	0	0	10,652
TOTAL Project:	8,447	2,205	0	0	0	0	10,652

ITEM NUMBER:429334 2 PROJECT DESCRIPTION:THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,615	5,355	0	0	0	0	27,970
TOTAL <N/A>	22,615	5,355	0	0	0	0	27,970
TOTAL 429334 2	22,615	5,355	0	0	0	0	27,970
TOTAL Project:	22,615	5,355	0	0	0	0	27,970

ITEM NUMBER:431079 2 PROJECT DESCRIPTION:THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	104,610	3,201	0	0	0	0	107,811
TOTAL <N/A>	104,610	3,201	0	0	0	0	107,811
TOTAL 431079 2	104,610	3,201	0	0	0	0	107,811
TOTAL Project:	104,610	3,201	0	0	0	0	107,811

ITEM NUMBER:432456 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 3.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	48,300	1,000	0	0	0	0	49,300
TOTAL <N/A>	48,300	1,000	0	0	0	0	49,300
TOTAL 432456 2	48,300	1,000	0	0	0	0	49,300
TOTAL Project:	48,300	1,000	0	0	0	0	49,300

ITEM NUMBER:433914 4 PROJECT DESCRIPTION:LANDSCAPING FOR TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,118	1,500	0	0	0	0	5,618
TOTAL <N/A>	4,118	1,500	0	0	0	0	5,618
TOTAL 433914 4	4,118	1,500	0	0	0	0	5,618
TOTAL Project:	4,118	1,500	0	0	0	0	5,618

ITEM NUMBER:435171 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE (MP 94.5 - 102.5) (PALM BEACH COUNTY) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.961MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,142	0	0	0	0	0	100,142
PKYR	943,647	1,688	0	0	0	0	945,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	194,596	0	0	0	0	0	194,596
PKYR	13,655,513	6,796	0	0	0	0	13,662,309
TOTAL <N/A>	14,893,898	8,484	0	0	0	0	14,902,382
TOTAL 435171 1	14,893,898	8,484	0	0	0	0	14,902,382
TOTAL Project:	14,893,898	8,484	0	0	0	0	14,902,382

ITEM NUMBER:435172 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 103.70 TO 106.11 (PALM BEACH COUNTY) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,609	0	0	0	0	0	37,609
PKYR	2,065	1,029	0	0	0	0	3,094
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	33,534	0	0	0	0	0	33,534
PKYR	2,873,951	0	0	0	0	0	2,873,951
TOTAL <N/A>	2,947,159	1,029	0	0	0	0	2,948,188
TOTAL 435172 1	2,947,159	1,029	0	0	0	0	2,948,188

ITEM NUMBER:435172 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 103.70 TO 106.11 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	60,736	1,312	0	0	0	0	62,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39,858	28,441	0	0	0	0	68,299
PKYR	712,253	0	0	0	0	0	712,253
TOTAL <N/A>	812,847	29,753	0	0	0	0	842,600
TOTAL 435172 3	812,847	29,753	0	0	0	0	842,600
TOTAL Project:	3,760,006	30,782	0	0	0	0	3,790,788

ITEM NUMBER:435615 1 PROJECT DESCRIPTION:GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,501	691	0	0	0	0	167,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,403,336	4,067	0	0	0	0	7,407,403
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,750	0	0	0	0	0	2,750
PKER	53,981	0	0	0	0	0	53,981
TOTAL <N/A>	7,626,568	4,758	0	0	0	0	7,631,326
TOTAL 435615 1	7,626,568	4,758	0	0	0	0	7,631,326

ITEM NUMBER:435615 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,730	11,152	0	0	0	0	34,882
TOTAL <N/A>	23,730	11,152	0	0	0	0	34,882
TOTAL 435615 2	23,730	11,152	0	0	0	0	34,882

ITEM NUMBER:435615 4 PROJECT DESCRIPTION:GLADES RD INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	94,361	163	0	0	0	0	94,524
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	105,952	0	0	0	0	0	105,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,876,769	783	0	0	0	0	4,877,552
TOTAL <N/A>	5,077,082	946	0	0	0	0	5,078,028
TOTAL 435615 4	5,077,082	946	0	0	0	0	5,078,028

ITEM NUMBER:435615 5 PROJECT DESCRIPTION:THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,355	11,152	0	0	0	0	56,507
TOTAL <N/A>	45,355	11,152	0	0	0	0	56,507
TOTAL 435615 5	45,355	11,152	0	0	0	0	56,507
TOTAL Project:	12,772,735	28,008	0	0	0	0	12,800,743

ITEM NUMBER:436521 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 112.212 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	149,117	0	0	0	0	0	149,117
PKYR	855,625	1,962	0	0	0	0	857,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,276	0	0	0	0	0	61,276
PKYR	9,819,980	214,890	0	0	0	0	10,034,870
TOTAL <N/A>	10,885,998	216,852	0	0	0	0	11,102,850
TOTAL 436521 1	10,885,998	216,852	0	0	0	0	11,102,850

ITEM NUMBER:436521 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-112.212 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	290,837	0	0	0	0	0	290,837
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	118	0	0	0	0	0	118
PKYR	544	956	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,346,810	0	0	0	0	0	2,346,810
TOTAL <N/A>	2,638,309	956	0	0	0	0	2,639,265
TOTAL 436521 3	2,638,309	956	0	0	0	0	2,639,265
TOTAL Project:	13,524,307	217,808	0	0	0	0	13,742,115

ITEM NUMBER:437169 1 PROJECT DESCRIPTION:WIDEN TURNPIKE MAINLINE ATLANTIC TO BOYNTON(MP81.6-86)(6TO10 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,417,688	4,735,368	0	0	0	0	9,153,056
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	150,000	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	222,940,627	222,940,627
PKYI	4,567	0	0	0	0	0	4,567
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	4,422,255	4,735,368	0	0	0	223,290,627	232,448,250
TOTAL 437169 1	4,422,255	4,735,368	0	0	0	223,290,627	232,448,250
TOTAL Project:	4,422,255	4,735,368	0	0	0	223,290,627	232,448,250

ITEM NUMBER:437991 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN PALM BEACH CNTY, MP 81.4-87.3 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,295	0	0	0	0	0	44,295
PKYR	831,229	86	0	0	0	0	831,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	21,305,071	0	0	0	0	21,305,071
TOTAL <N/A>	875,524	21,305,157	0	0	0	0	22,180,681
TOTAL 437991 1	875,524	21,305,157	0	0	0	0	22,180,681

ITEM NUMBER:437991 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.3 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 5.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,972	0	0	0	0	0	37,972
PKYR	346,108	59	0	0	0	0	346,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
PKYI	19,346	0	0	0	0	0	19,346
PKYR	0	2,537,979	0	0	0	0	2,537,979
TOTAL <N/A>	405,052	2,538,038	0	0	0	0	2,943,090
TOTAL 437991 3	405,052	2,538,038	0	0	0	0	2,943,090
TOTAL Project:	1,280,576	23,843,195	0	0	0	0	25,123,771

ITEM NUMBER:439308 1 PROJECT DESCRIPTION:SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 439308 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:439741 1 PROJECT DESCRIPTION:HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 439741 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:441064 1 PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	0	355,000	0	0	0	0	355,000
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	356,000	0	0	0	0	356,000
TOTAL 441064 1	0	356,000	0	0	0	0	356,000
TOTAL Project:	0	356,000	0	0	0	0	356,000

ITEM NUMBER:442624 1 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK MAINLINE IN PALM BEACH CNTY (MP 112-117) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 5.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	400,000	0	0	0	400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	400,000	0	0	0	401,500
TOTAL 442624 1	0	1,500	400,000	0	0	0	401,500
TOTAL Project:	0	1,500	400,000	0	0	0	401,500

ITEM NUMBER:442625 1 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	114	1,500	0	600,000	0	0	601,614
TOTAL <N/A>	114	1,500	0	600,000	0	0	601,614
TOTAL 442625 1	114	1,500	0	600,000	0	0	601,614
TOTAL Project:	114	1,500	0	600,000	0	0	601,614

ITEM NUMBER:442922 6 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	4,000	0	0	0	0	4,000
TOTAL 442922 6	0	4,000	0	0	0	0	4,000
TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:420735 3 PROJECT DESCRIPTION:INTERCHANGE IMPROVEMENTS AT PORT ST. LUCIE BLVD. (SR 716) (MP 142) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	81,103	0	0	0	0	0	81,103
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,524	555	0	0	0	0	18,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	759	0	0	0	0	0	759
TOTAL <N/A>	99,386	555	0	0	0	0	99,941
TOTAL 420735 3	99,386	555	0	0	0	0	99,941
TOTAL Project:	99,386	555	0	0	0	0	99,941

ITEM NUMBER:422418 5 PROJECT DESCRIPTION:FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:REST AREA
PROJECT LENGTH: .457MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,144	0	0	0	0	0	1,144
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	394,055	0	0	0	0	0	394,055
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,643,365	55,000	0	0	0	0	5,698,365
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,234,440	735	0	0	0	0	14,235,175
TOTAL <N/A>	20,273,004	55,735	0	0	0	0	20,328,739
TOTAL 422418 5	20,273,004	55,735	0	0	0	0	20,328,739
TOTAL Project:	20,273,004	55,735	0	0	0	0	20,328,739

ITEM NUMBER:435410 1 PROJECT DESCRIPTION:PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,060	0	0	0	0	0	16,060
PKYR	160,978	664	38,000	0	0	0	199,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,488	0	0	0	0	0	2,488

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PKYR	0	0	0	1,517,920	0	0	1,517,920
TOTAL <N/A>	179,526	664	38,000	1,517,920	0	0	1,736,110
TOTAL 435410 1	179,526	664	38,000	1,517,920	0	0	1,736,110
TOTAL Project:	179,526	664	38,000	1,517,920	0	0	1,736,110

ITEM NUMBER:436517 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 16.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	85,721	0	0	0	0	0	85,721
PKYR	2,220,352	984	0	0	0	0	2,221,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	134,091	0	0	0	0	0	134,091
PKYR	36,452,368	2,611	0	0	0	0	36,454,979
TOTAL <N/A>	38,892,532	3,595	0	0	0	0	38,896,127
TOTAL 436517 1	38,892,532	3,595	0	0	0	0	38,896,127

ITEM NUMBER:436517 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 16.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	441,353	0	0	0	0	0	441,353
PKYR	0	1,427	0	0	0	0	1,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,707,697	0	0	0	0	0	2,707,697
TOTAL <N/A>	3,149,050	1,427	0	0	0	0	3,150,477
TOTAL 436517 3	3,149,050	1,427	0	0	0	0	3,150,477
TOTAL Project:	42,041,582	5,022	0	0	0	0	42,046,604

ITEM NUMBER:437986 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ST. LUCIE CNTY, MP 138.13 - 153.23 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 15.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,341	0	0	0	0	0	42,341
PKYR	2,051,204	4,966	0	0	0	0	2,056,170
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	30,000	0	0	0	0	30,000
PKYR	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,791	0	0	0	0	0	2,791
PKYR	0	54,045,764	0	0	0	0	54,045,764
TOTAL <N/A>	2,096,336	54,110,730	0	0	0	0	56,207,066
TOTAL 437986 1	2,096,336	54,110,730	0	0	0	0	56,207,066

ITEM NUMBER:437986 3 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 15.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	509,746	0	0	0	0	0	509,746
PKYR	0	1,383	0	0	0	0	1,383
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,734	0	0	0	0	0	5,734
PKYR	2,280	1,053	0	0	0	0	3,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,753	0	0	0	0	0	12,753

PKYR	0	6,692,442	0	0	0	0	6,692,442
TOTAL <N/A>	530,513	6,694,878	0	0	0	0	7,225,391
TOTAL 437986 3	530,513	6,694,878	0	0	0	0	7,225,391
TOTAL Project:	2,626,849	60,805,608	0	0	0	0	63,432,457

ITEM NUMBER:438550 1 PROJECT DESCRIPTION:PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,115	0	0	0	0	0	1,115
PKYR	56	161,444	0	0	0	0	161,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	1,542,056	0	0	0	1,542,056
TOTAL <N/A>	1,171	161,444	1,542,056	0	0	0	1,704,671
TOTAL 438550 1	1,171	161,444	1,542,056	0	0	0	1,704,671
TOTAL Project:	1,171	161,444	1,542,056	0	0	0	1,704,671

ITEM NUMBER:438551 1 PROJECT DESCRIPTION:PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,427	0	0	0	0	0	1,427
PKYR	111	161,389	0	0	0	0	161,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	1,378,689	0	0	0	1,378,689
TOTAL <N/A>	1,538	161,389	1,378,689	0	0	0	1,541,616
TOTAL 438551 1	1,538	161,389	1,378,689	0	0	0	1,541,616
TOTAL Project:	1,538	161,389	1,378,689	0	0	0	1,541,616

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ITEM NUMBER:439153 1 PROJECT DESCRIPTION:PORT ST LUCIE INTERCHANGE INTERIM INTERSECTION IMPROVEMENTS (MP 143) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	685,364	1,848	0	0	0	0	687,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,970,002	1,937	0	0	0	0	1,971,939
TOTAL <N/A>	2,655,366	3,785	0	0	0	0	2,659,151
TOTAL 439153 1	2,655,366	3,785	0	0	0	0	2,659,151
TOTAL Project:	2,655,366	3,785	0	0	0	0	2,659,151
TOTAL DIST: 04	802,595,973	439,883,075	74,437,183	303,796,408	62,707,555	3,254,731,703	4,938,151,897

ITEM NUMBER:437181 1 PROJECT DESCRIPTION:WIDEN BEACHLINE EAST (SR528) W OF I-95 TO E OF INDUSTRY (SR524) *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	131,304	2,952	0	0	0	0	134,256
TOTAL <N/A>	131,304	2,952	0	0	0	0	134,256
TOTAL 437181 1	131,304	2,952	0	0	0	0	134,256
TOTAL Project:	131,304	2,952	0	0	0	0	134,256

ITEM NUMBER:439479 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8-45.7 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.864MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,743	0	0	0	0	0	16,743
PKYR	466,290	775	0	0	0	0	467,065
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,625	0	0	0	0	0	7,625
PKYR	13,210,103	4,963	0	0	0	0	13,215,066
TOTAL <N/A>	13,700,761	5,738	0	0	0	0	13,706,499
TOTAL 439479 1	13,700,761	5,738	0	0	0	0	13,706,499
TOTAL Project:	13,700,761	5,738	0	0	0	0	13,706,499

TURNPIKE

ITEM NUMBER:442627 1 PROJECT DESCRIPTION:AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 9.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	451,500	0	0	0	0	451,500
TOTAL <N/A>	0	451,500	0	0	0	0	451,500
TOTAL 442627 1	0	451,500	0	0	0	0	451,500

ITEM NUMBER:442627 2 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442627 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	456,500	0	0	0	0	456,500

ITEM NUMBER:443567 1 PROJECT DESCRIPTION:UPGRADE SIGNS BEACHLINE EAST(SR528) MP35.8-45.7, & SR407, BREVARD CNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 9.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443567 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:431166 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	508	1,500	0	0	0	0	2,008
TOTAL <N/A>	508	3,000	0	0	0	0	3,508
TOTAL 431166 5	508	3,000	0	0	0	0	3,508
TOTAL Project:	508	3,000	0	0	0	0	3,508

ITEM NUMBER:431167 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	99,528	1,500	0	0	0	0	101,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	99,528	3,000	0	0	0	0	102,528
TOTAL 431167 5	99,528	3,000	0	0	0	0	102,528
TOTAL Project:	99,528	3,000	0	0	0	0	102,528

ITEM NUMBER:442876 1 PROJECT DESCRIPTION:ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 16.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	80,325	0	0	0	0	80,325
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,895	1,350	0	0	0	0	3,245
TOTAL <N/A>	1,895	81,675	0	0	0	0	83,570
TOTAL 442876 1	1,895	81,675	0	0	0	0	83,570
TOTAL Project:	1,895	81,675	0	0	0	0	83,570

ITEM NUMBER:432200 1 PROJECT DESCRIPTION:CONSTRUCT SUNPASS DEDICATED LANE @ LEESBURG TOLL PLAZA (MP 288) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	238,799	1,500	0	0	0	0	240,299
TOTAL <N/A>	238,799	1,500	0	0	0	0	240,299
TOTAL 432200 1	238,799	1,500	0	0	0	0	240,299
TOTAL Project:	238,799	1,500	0	0	0	0	240,299

ITEM NUMBER:433830 1 PROJECT DESCRIPTION:MINNEOLA INTERCHANGE (TPK MP 279) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 4.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,260,362	3,370	0	0	0	0	2,263,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	469	531	0	0	0	0	1,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,132,167	7,407	0	0	0	0	32,139,574
TOTAL <N/A>	34,392,998	11,308	0	0	0	0	34,404,306
TOTAL 433830 1	34,392,998	11,308	0	0	0	0	34,404,306
TOTAL Project:	34,392,998	11,308	0	0	0	0	34,404,306

ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.14) 4TO8LNS W/EXP *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.137MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,952	2,547	0	0	0	0	5,499
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,460,792	1,801,597	0	0	0	0	9,262,389
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	185,892	6,194,866	0	0	0	0	6,380,758
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	20,000	0	0	0	20,000
PKYI	97,466	0	0	0	0	0	97,466
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	129,907,280	900,000	0	130,807,280
PKYI	15,830	0	0	0	0	0	15,830
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,260,000	0	0	0	0	1,260,000
TOTAL <N/A>	7,762,932	9,259,010	20,000	129,907,280	900,000	0	147,849,222
TOTAL 435785 1	7,762,932	9,259,010	20,000	129,907,280	900,000	0	147,849,222
TOTAL Project:	7,762,932	9,259,010	20,000	129,907,280	900,000	0	147,849,222

ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 W/EXP) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.327MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	957	542	0	0	0	0	1,499
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	88,122	22,238,191	0	0	0	0	22,326,313
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	3,464,700	0	0	3,464,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	2,450,000	0	2,450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	275,435,604	275,435,604
PKED	0	0	0	0	0	10,000,000	10,000,000
PKYI	1,462	0	0	0	0	7,240,000	7,241,462
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,060,000	0	0	0	0	1,060,000
TOTAL <N/A>	90,541	23,298,733	0	3,464,700	2,450,000	292,675,604	321,979,578
TOTAL 435786 1	90,541	23,298,733	0	3,464,700	2,450,000	292,675,604	321,979,578
TOTAL Project:	90,541	23,298,733	0	3,464,700	2,450,000	292,675,604	321,979,578

ITEM NUMBER:435787 1 PROJECT DESCRIPTION:WIDEN TPK- US27 TO LAKE/SUMTER C/L (MP 289.3 - 297.9) (4TO8 W/EXP) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	10,000,000	0	0	0	10,000,000
PKYI	5,669	1,010	8,132,448	0	0	0	8,139,127
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	3,118,400	0	3,118,400
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	150,000	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	244,633,919	244,633,919
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	1,060,000	0	0	1,060,000
TOTAL <N/A>	5,669	2,510	18,132,448	1,060,000	3,118,400	244,783,919	267,102,946
TOTAL 435787 1	5,669	2,510	18,132,448	1,060,000	3,118,400	244,783,919	267,102,946
TOTAL Project:	5,669	2,510	18,132,448	1,060,000	3,118,400	244,783,919	267,102,946

ITEM NUMBER:437167 2 PROJECT DESCRIPTION:ROADWAY SETTLEMENT IMPROVEMENTS TPK MAINLINE MP284.417 TO 284.512 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	233,258	0	0	0	0	0	233,258

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	24,250	0	0	0	0	24,250
PKYR	157,550	0	0	0	0	157,550

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	75,979	0	0	0	0	75,979
PKYR	0	1,168,670	0	0	0	1,168,670
TOTAL <N/A>	491,037	1,168,670	0	0	0	1,659,707
TOTAL 437167 2	491,037	1,168,670	0	0	0	1,659,707
TOTAL Project:	491,037	1,168,670	0	0	0	1,659,707

ITEM NUMBER:437988 1 PROJECT DESCRIPTION:RESURFACE TPK IN LAKE CNTY, 287.614-288.455(NB&SB), 288.455-297.85(NB) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	140,279	0	0	0	0	140,279
PKYR	1,536,109	5,057	0	0	0	1,541,166

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	32,562	0	0	0	0	32,562
PKYR	8,950,812	1,378	0	0	0	8,952,190
TOTAL <N/A>	10,659,762	6,435	0	0	0	10,666,197
TOTAL 437988 1	10,659,762	6,435	0	0	0	10,666,197

ITEM NUMBER:437988 3 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS LAKE COUNTY MP 287.761 - 297.87 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 10.109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	441,947	0	0	0	0	441,947

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	49,117	0	0	0	0	0	49,117
PKYR	110	2,117	0	0	0	0	2,227

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	20,970	0	0	0	0	0	20,970
PKYR	1,901,936	0	0	0	0	0	1,901,936
TOTAL <N/A>	2,414,080	2,117	0	0	0	0	2,416,197
TOTAL 437988 3	2,414,080	2,117	0	0	0	0	2,416,197
TOTAL Project:	13,073,842	8,552	0	0	0	0	13,082,394

ITEM NUMBER:440294 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 8.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PKYI	8,611	0	0	0	0	0	8,611
PKYR	1,397	2,146,081	0	0	0	0	2,147,478
PKYR	0	0	21,702,853	0	0	0	21,702,853
TOTAL <N/A>	10,008	2,146,081	21,702,853	0	0	0	23,858,942
TOTAL 440294 1	10,008	2,146,081	21,702,853	0	0	0	23,858,942

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 8.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PKYI	4,838	0	0	0	0	0	4,838
PKYR	248,183	1,396	0	0	0	0	249,579

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	47,091	0	0	0	0	0	47,091
PKYR	825	675	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,304	0	0	0	0	0	1,304
PKYR	0	0	1,434,075	0	0	0	1,434,075
TOTAL <N/A>	302,241	2,071	1,434,075	0	0	0	1,738,387
TOTAL 440294 2	302,241	2,071	1,434,075	0	0	0	1,738,387
TOTAL Project:	312,249	2,148,152	23,136,928	0	0	0	25,597,329

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 288.7-297.9 SB ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 9.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,604	0	0	0	0	0	1,604
PKYR	283	1,217	1,436,612	0	0	0	1,438,112

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,574	0	0	0	0	0	2,574
PKYR	0	0	0	14,883,643	0	0	14,883,643
TOTAL <N/A>	4,461	1,217	1,436,612	14,883,643	0	0	16,325,933
TOTAL 440295 1	4,461	1,217	1,436,612	14,883,643	0	0	16,325,933

ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP288.7-297.7 S/B ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 9.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	15,683	0	0	0	0	0	15,683
PKYR	293,316	400,344	0	0	0	0	693,660

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	512,026	0	0	512,026
TOTAL <N/A>	308,999	400,344	0	512,026	0	0	1,221,369
TOTAL 440295 2	308,999	400,344	0	512,026	0	0	1,221,369
TOTAL Project:	313,460	401,561	1,436,612	15,395,669	0	0	17,547,302

ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,622,103	1,881	0	0	0	0	13,623,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,566,668	9,777	0	0	0	0	107,576,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,450	0	0	0	0	0	9,450
TOTAL <N/A>	121,198,221	11,658	0	0	0	0	121,209,879
TOTAL 406090 5	121,198,221	11,658	0	0	0	0	121,209,879

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	481,584	0	0	0	0	481,584
TOTAL <N/A>	0	481,584	0	0	0	0	481,584
TOTAL 406090 7	0	481,584	0	0	0	0	481,584
TOTAL Project:	121,198,221	493,242	0	0	0	0	121,691,463

ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.771MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,921,827	5,739	0	0	0	0	14,927,566
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,645	1,966	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	682,246	0	0	0	0	0	682,246
PKYI	1,188,606	0	0	0	0	0	1,188,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,567,634	0	0	0	0	0	2,567,634
PKLF	3,365,412	0	0	0	0	0	3,365,412
PKYI	180,763,888	1,003,684	0	0	0	0	181,767,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	717,291	25,699	0	0	0	0	742,990
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	11,817	0	0	0	0	0	11,817
TOTAL <N/A>	204,222,366	1,037,088	0	0	0	0	205,259,454
TOTAL 411406 1	204,222,366	1,037,088	0	0	0	0	205,259,454
TOTAL Project:	204,222,366	1,037,088	0	0	0	0	205,259,454

ITEM NUMBER:419752 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 40.851MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	500,000	0	0	0	0	0	500,000
PKM1	114,225	0	0	0	0	0	114,225
TOTAL <N/A>	614,225	0	0	0	0	0	614,225
FEDERAL PROJECT NUMBER: E172 058 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	17,952	0	0	0	0	0	17,952
TOTAL E172 058 E	17,952	0	0	0	0	0	17,952
FEDERAL PROJECT NUMBER: E172 106 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	35,312	15,200	0	0	0	0	50,512
TOTAL E172 106 E	35,312	15,200	0	0	0	0	50,512
TOTAL 419752 1	667,489	15,200	0	0	0	0	682,689
TOTAL Project:	667,489	15,200	0	0	0	0	682,689

ITEM NUMBER:422418 3 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
PROJECT LENGTH: .567MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,790	592	0	0	0	0	45,382

TURNPIKE

PKYR	60,271	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	773,195	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,274,823	0	0	0	0	0	1,274,823
PKYI	4,159,207	0	0	0	0	0	4,159,207
TOTAL <N/A>	6,312,286	2,092	0	0	0	0	6,314,378
TOTAL 422418 3	6,312,286	2,092	0	0	0	0	6,314,378
TOTAL Project:	6,312,286	2,092	0	0	0	0	6,314,378

ITEM NUMBER:429331 1 PROJECT DESCRIPTION:I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,177,279	1,923	0	0	0	0	1,179,202
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,000,000	0	0	0	0	0	10,000,000
DS	135,640	0	0	0	0	0	135,640
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,750	0	0	0	0	0	17,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,733,094	907	0	0	0	0	8,734,001
TOTAL <N/A>	20,063,763	2,830	0	0	0	0	20,066,593
TOTAL 429331 1	20,063,763	2,830	0	0	0	0	20,066,593
TOTAL Project:	20,063,763	2,830	0	0	0	0	20,066,593

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	782	0	0	0	0	0	782
PKYI	7,052,423	7,036	0	0	0	0	7,059,459
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	2,956,212	0	0	0	2,956,212
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	7,000,000	0	0	7,000,000
PKYI	250,000	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	22,059,679	1,550,000	23,609,679
PKED	0	0	0	0	34,999,999	0	34,999,999
PKYI	30,195	0	0	0	0	0	30,195
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	110,000	0	0	110,000
TOTAL <N/A>	7,333,400	7,036	2,956,212	7,110,000	57,059,678	1,550,000	76,016,326
TOTAL 433663 1	7,333,400	7,036	2,956,212	7,110,000	57,059,678	1,550,000	76,016,326
TOTAL Project:	7,333,400	7,036	2,956,212	7,110,000	57,059,678	1,550,000	76,016,326

ITEM NUMBER:433915 5 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	243,613	0	0	0	0	0	243,613

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,782	150	0	0	0	0	26,932
TOTAL <N/A>	270,395	150	0	0	0	0	270,545
TOTAL 433915 5	270,395	150	0	0	0	0	270,545
TOTAL Project:	270,395	150	0	0	0	0	270,545

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) 4TO8LNS W/EXP *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,712	8	0	0	0	0	1,720
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	2,146,950	0	0	0	0	2,146,950
PKYI	2,311,810	4,030	0	0	0	0	2,315,840
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	55,553	1,146,947	0	0	0	0	1,202,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,294	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	47,911,796	2,700,000	0	50,611,796
PKYI	34,524	0	0	0	0	0	34,524
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	2,444,893	3,497,935	0	47,911,796	2,700,000	0	56,554,624
TOTAL 435784 1	2,444,893	3,497,935	0	47,911,796	2,700,000	0	56,554,624
TOTAL Project:	2,444,893	3,497,935	0	47,911,796	2,700,000	0	56,554,624

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,756,834	10	0	0	0	0	2,756,844
PKYO	4,237	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,289,870	0	0	0	0	0	1,289,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39,282,643	4,678	0	0	0	0	39,287,321
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	14,717	0	0	0	0	0	14,717
TOTAL <N/A>	43,348,301	5,688	0	0	0	0	43,353,989
TOTAL 437156 1	43,348,301	5,688	0	0	0	0	43,353,989

ITEM NUMBER:437156 2 PROJECT DESCRIPTION:ORLANDO SOUTH INTCHG- RESURFACE RAMPS & ADD LANE WITH NEW BRIDGE,MP254 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 3.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	208,189	2,071	0	0	0	0	210,260
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	162,088	0	0	0	0	0	162,088

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	12,584,812	5,667	0	0	0	0	12,590,479
PKYO	1,464	0	0	0	0	0	1,464
TOTAL <N/A>	12,956,553	7,738	0	0	0	0	12,964,291
TOTAL 437156 2	12,956,553	7,738	0	0	0	0	12,964,291

ITEM NUMBER:437156 4 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING (SR528) (MP4-8.421) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.121MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PKYI	0	0	280,093	0	0	0	280,093
TOTAL <N/A>	0	0	280,093	0	0	0	280,093
TOTAL 437156 4	0	0	280,093	0	0	0	280,093
TOTAL Project:	56,304,854	13,426	280,093	0	0	0	56,598,373

ITEM NUMBER:437166 1 PROJECT DESCRIPTION:I-4 AND TURNPIKE RAMP D3 IMPROVEMENT (EAST TO NORTH) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	133,274	1,457	0	0	0	0	134,731

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	23,758	8,867	0	0	0	0	32,625
TOTAL <N/A>	157,032	10,324	0	0	0	0	167,356
TOTAL 437166 1	157,032	10,324	0	0	0	0	167,356

ITEM NUMBER:437166 2 PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,583,838	4,413	0	0	0	0	4,588,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,450	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,942	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	85,260,680	5,283	4,551,000	0	0	0	89,816,963
TOTAL <N/A>	89,850,910	9,696	4,551,000	0	0	0	94,411,606
TOTAL 437166 2	89,850,910	9,696	4,551,000	0	0	0	94,411,606
TOTAL Project:	90,007,942	20,020	4,551,000	0	0	0	94,578,962

ITEM NUMBER:437183 1 PROJECT DESCRIPTION:BEACHLINE EAST SR 520 TOLL BYPASS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,293	5,000	0	0	0	0	6,293
TOTAL <N/A>	1,293	5,000	0	0	0	0	6,293
TOTAL 437183 1	1,293	5,000	0	0	0	0	6,293
TOTAL Project:	1,293	5,000	0	0	0	0	6,293

ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,825,238	5,453	0	0	0	0	2,830,691
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,037	14,664,346	0	0	0	0	14,676,383
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	11,763,600	0	11,763,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	4,000,000	0	0	4,000,000
PKYI	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,464	0	0	0	0	185,732,966	185,738,430
TOTAL <N/A>	2,842,739	14,669,799	0	4,100,000	11,763,600	185,732,966	219,109,104
TOTAL 438547 1	2,842,739	14,669,799	0	4,100,000	11,763,600	185,732,966	219,109,104
TOTAL Project:	2,842,739	14,669,799	0	4,100,000	11,763,600	185,732,966	219,109,104

ITEM NUMBER:438548 1 PROJECT DESCRIPTION:PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,345	0	0	0	0	0	1,345
PKYR	60	533,132	0	0	0	0	533,192

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	7,432,390	0	0	0	7,432,390
TOTAL <N/A>	1,405	533,132	7,432,390	0	0	0	7,966,927
TOTAL 438548 1	1,405	533,132	7,432,390	0	0	0	7,966,927
TOTAL Project:	1,405	533,132	7,432,390	0	0	0	7,966,927

ITEM NUMBER:439105 3 PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	153,121	0	0	0	0	0	153,121
PKYR	667,992	72,482	0	0	0	0	740,474
TOTAL <N/A>	821,113	72,482	0	0	0	0	893,595
TOTAL 439105 3	821,113	72,482	0	0	0	0	893,595
TOTAL Project:	821,113	72,482	0	0	0	0	893,595

ITEM NUMBER:439457 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 3.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,247	0	0	0	0	0	52,247
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	73,017	971	0	0	0	0	73,988
PKYR	451,282	0	0	0	0	0	451,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,897	0	0	0	0	0	10,897

TURNPIKE

PKYR	0	15,215,875	0	0	0	0	15,215,875
TOTAL <N/A>	587,443	15,216,846	0	0	0	0	15,804,289
TOTAL 439457 1	587,443	15,216,846	0	0	0	0	15,804,289

ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 4.394MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	346,803	25	0	0	0	0	346,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	2,668,212	0	2,668,212
TOTAL <N/A>	346,803	25	0	0	2,668,212	0	3,015,040
TOTAL 439457 2	346,803	25	0	0	2,668,212	0	3,015,040

ITEM NUMBER:439457 3 PROJECT DESCRIPTION:RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,720	1,406	0	0	0	0	8,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	268,164	0	0	0	0	0	268,164
TOTAL <N/A>	274,884	1,406	0	0	0	0	276,290
TOTAL 439457 3	274,884	1,406	0	0	0	0	276,290

ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.394MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,517	1,406	0	0	0	0	2,923
PKYR	0	0	216,000	0	0	0	216,000
TOTAL <N/A>	1,517	1,406	216,000	0	0	0	218,923
TOTAL 439457 4	1,517	1,406	216,000	0	0	0	218,923

ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.293MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,879	0	0	0	0	0	3,879
PKYR	0	1,500	1,584,000	0	0	0	1,585,500
TOTAL <N/A>	3,879	1,500	1,584,000	0	0	0	1,589,379
TOTAL 439457 5	3,879	1,500	1,584,000	0	0	0	1,589,379

ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 4.293MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	210	0	0	0	0	0	210
PKYR	255,076	400,000	0	0	0	0	655,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,382	2,929	0	0	0	0	33,311
TOTAL <N/A>	285,668	402,929	0	0	0	0	688,597
TOTAL 439457 6	285,668	402,929	0	0	0	0	688,597

ITEM NUMBER:439457 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .641MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,161	1,500	1,363,750	0	0	0	1,367,411
TOTAL <N/A>	2,161	1,500	1,363,750	0	0	0	1,367,411
TOTAL 439457 7	2,161	1,500	1,363,750	0	0	0	1,367,411
TOTAL Project:	1,502,355	15,625,612	3,163,750	0	2,668,212	0	22,959,929

ITEM NUMBER:439478 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.957MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,093	0	0	0	0	0	21,093
PKYR	193,427	1,447	0	0	0	0	194,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,936	0	0	0	0	0	16,936
PKYR	7,635,357	1,591	0	0	0	0	7,636,948
TOTAL <N/A>	7,866,813	3,038	0	0	0	0	7,869,851
TOTAL 439478 1	7,866,813	3,038	0	0	0	0	7,869,851
TOTAL Project:	7,866,813	3,038	0	0	0	0	7,869,851

ITEM NUMBER:439598 1 PROJECT DESCRIPTION:TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 1.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,964	0	0	0	0	0	17,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,337	10,950	0	0	0	0	57,287
TOTAL <N/A>	64,301	10,950	0	0	0	0	75,251
TOTAL 439598 1	64,301	10,950	0	0	0	0	75,251
TOTAL Project:	64,301	10,950	0	0	0	0	75,251

ITEM NUMBER:440290 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.325MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	518	0	0	0	0	0	518
PKYR	167	1,333	0	1,242,243	0	0	1,243,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	830	0	0	0	0	0	830
TOTAL <N/A>	1,515	1,333	0	1,242,243	0	0	1,245,091
TOTAL 440290 1	1,515	1,333	0	1,242,243	0	0	1,245,091

ITEM NUMBER:440290 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 5.325MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	400,000	0	0	0	400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,128	0	0	0	0	0	1,128
PKYR	167	1,333	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	45,643	404,639	0	450,282
TOTAL <N/A>	1,295	1,333	400,000	45,643	404,639	0	852,910
TOTAL 440290 2	1,295	1,333	400,000	45,643	404,639	0	852,910
TOTAL Project:	2,810	2,666	400,000	1,287,886	404,639	0	2,098,001

ITEM NUMBER:440293 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE ORANGE COUNTY MP 259.9 TO MP 265.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,756	0	0	0	0	0	58,756
PKYR	4,714	2,166,340	0	0	0	0	2,171,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,501	0	0	0	0	0	15,501
PKYR	0	0	21,996,755	0	0	0	21,996,755
TOTAL <N/A>	78,971	2,166,340	21,996,755	0	0	0	24,242,066
TOTAL 440293 1	78,971	2,166,340	21,996,755	0	0	0	24,242,066

ITEM NUMBER:440293 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 259.9-MP 265.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	743	0	0	0	0	0	743
PKYR	379,460	0	0	0	0	0	379,460
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,609	0	0	0	0	0	52,609
PKYR	2,532	3,968	0	0	0	0	6,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	1,517,715	0	0	0	1,517,715
TOTAL <N/A>	435,344	3,968	1,517,715	0	0	0	1,957,027
TOTAL 440293 2	435,344	3,968	1,517,715	0	0	0	1,957,027
TOTAL Project:	514,315	2,170,308	23,514,470	0	0	0	26,199,093

ITEM NUMBER:440314 1 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,798,556	262,003	0	0	0	0	6,060,559
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,766	13,833,485	20,000,000	0	0	0	33,844,251
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	553,473	7,500,147	0	0	0	0	8,053,620
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	60,000	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,082	0	0	0	0	0	2,082
TOTAL <N/A>	6,364,877	21,595,635	20,060,000	0	0	0	48,020,512
TOTAL 440314 1	6,364,877	21,595,635	20,060,000	0	0	0	48,020,512

ITEM NUMBER:440314 2 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 440314 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	6,364,877	21,597,135	20,060,000	0	0	0	48,022,012

ITEM NUMBER:440315 1 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	410	4,590	0	0	2,000,000	0	2,005,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,488	5,000	0	0	0	0	22,488
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,230	2,906	0	0	0	0	5,136
TOTAL <N/A>	20,128	12,496	0	0	2,000,000	0	2,032,624
TOTAL 440315 1	20,128	12,496	0	0	2,000,000	0	2,032,624
TOTAL Project:	20,128	12,496	0	0	2,000,000	0	2,032,624

ITEM NUMBER:441309 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,072,033	3,384	0	0	0	0	1,075,417
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	8,736,085	0	0	0	8,736,085
TOTAL <N/A>	1,072,033	18,384	8,736,085	0	0	0	9,826,502
TOTAL 441309 1	1,072,033	18,384	8,736,085	0	0	0	9,826,502
TOTAL Project:	1,072,033	18,384	8,736,085	0	0	0	9,826,502

ITEM NUMBER:441549 1 PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	215,751	720	0	0	0	0	216,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,849	726,036	0	0	0	0	729,885
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	219,600	776,756	0	0	0	0	996,356
TOTAL 441549 1	219,600	776,756	0	0	0	0	996,356
TOTAL Project:	219,600	776,756	0	0	0	0	996,356

ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,800	367	0	0	0	0	10,167
TOTAL <N/A>	9,800	367	0	0	0	0	10,167
TOTAL 441777 1	9,800	367	0	0	0	0	10,167
TOTAL Project:	9,800	367	0	0	0	0	10,167

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	4,000	0	0	0	0	4,000
TOTAL 442922 3	0	4,000	0	0	0	0	4,000
TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:443568 1 PROJECT DESCRIPTION:UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 4.957MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443568 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:411406 4 PROJECT DESCRIPTION:WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA C/L W/EXP LNS (248.5-249.3 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	715,730	0	0	0	0	0	715,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,328,401	10,842	0	0	0	0	9,339,243
TOTAL <N/A>	10,044,131	10,842	0	0	0	0	10,054,973
TOTAL 411406 4	10,044,131	10,842	0	0	0	0	10,054,973
TOTAL Project:	10,044,131	10,842	0	0	0	0	10,054,973

ITEM NUMBER:419759 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 66.166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	570,428	0	0	0	0	0	570,428
PKM1	55,600	0	0	0	0	0	55,600
TOTAL <N/A>	626,028	0	0	0	0	0	626,028
FEDERAL PROJECT NUMBER: E172 059 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	75,464	0	0	0	0	0	75,464
TOTAL E172 059 E	75,464	0	0	0	0	0	75,464

FEDERAL PROJECT NUMBER: E172 105 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	27,700	25,400	0	0	0	0	53,100
TOTAL E172 105 E	27,700	25,400	0	0	0	0	53,100
TOTAL 419759 1	729,192	25,400	0	0	0	0	754,592
TOTAL Project:	729,192	25,400	0	0	0	0	754,592

ITEM NUMBER:422418 4 PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
PROJECT LENGTH: .561MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PKYI	0	1,500	0	0	0	0	1,500

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	325,651	0	0	0	0	0	325,651

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,280,143	0	0	0	0	0	2,280,143

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	1,323,388	0	0	0	0	0	1,323,388
PKYI	4,534,703	0	0	0	0	0	4,534,703
TOTAL <N/A>	8,463,885	1,500	0	0	0	0	8,465,385
TOTAL 422418 4	8,463,885	1,500	0	0	0	0	8,465,385
TOTAL Project:	8,463,885	1,500	0	0	0	0	8,465,385

ITEM NUMBER:428971 1 PROJECT DESCRIPTION:PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,732	0	0	0	0	0	25,732
PKYR	197,087	42,319	0	0	0	0	239,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,025	0	91,755	0	0	0	107,780
PKYR	508	815	3,369,766	0	0	0	3,371,089
TOTAL <N/A>	239,352	43,134	3,461,521	0	0	0	3,744,007
TOTAL 428971 1	239,352	43,134	3,461,521	0	0	0	3,744,007
TOTAL Project:	239,352	43,134	3,461,521	0	0	0	3,744,007

ITEM NUMBER:432826 4 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,857	0	0	0	0	0	6,857
PKYR	169	1,331	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,774,225	0	0	0	0	0	5,774,225
TOTAL <N/A>	5,781,251	1,331	0	0	0	0	5,782,582
TOTAL 432826 4	5,781,251	1,331	0	0	0	0	5,782,582

ITEM NUMBER:432826 5 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	168	1,332	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	223,355	0	0	0	0	0	223,355
TOTAL <N/A>	223,523	1,332	0	0	0	0	224,855
TOTAL 432826 5	223,523	1,332	0	0	0	0	224,855
TOTAL Project:	6,004,774	2,663	0	0	0	0	6,007,437

ITEM NUMBER:432827 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	188,374	0	0	0	0	0	188,374
PKYR	1,557,526	35	0	0	0	0	1,557,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	315,111	0	0	0	0	0	315,111
PKYR	12,507,788	2,475	0	0	0	0	12,510,263
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	16,190	0	0	0	0	0	16,190
TOTAL <N/A>	14,584,989	2,510	0	0	0	0	14,587,499
TOTAL 432827 1	14,584,989	2,510	0	0	0	0	14,587,499

ITEM NUMBER:432827 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 9.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	163,822	1,057	0	0	0	0	164,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,167,318	1,058	0	0	0	0	1,168,376
TOTAL <N/A>	1,331,140	2,115	0	0	0	0	1,333,255
TOTAL 432827 3	1,331,140	2,115	0	0	0	0	1,333,255
TOTAL Project:	15,916,129	4,625	0	0	0	0	15,920,754

ITEM NUMBER:433915 2 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,123	0	0	0	0	0	107,123
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	622,185	1,409	0	0	0	0	623,594
TOTAL <N/A>	729,308	1,409	0	0	0	0	730,717
TOTAL 433915 2	729,308	1,409	0	0	0	0	730,717
TOTAL Project:	729,308	1,409	0	0	0	0	730,717

ITEM NUMBER:435169 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.951MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,533	0	0	0	0	0	41,533
PKYR	1,427,090	5,240	0	0	0	0	1,432,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	95,474	0	0	0	0	0	95,474
PKYR	21,243,394	2,197	0	0	0	0	21,245,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	4,500	0	0	0	0	0	4,500
TOTAL <N/A>	22,811,991	7,437	0	0	0	0	22,819,428
TOTAL 435169 1	22,811,991	7,437	0	0	0	0	22,819,428

ITEM NUMBER:435169 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 17.972MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	234,148	0	0	0	0	0	234,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,419,831	30,111	0	0	0	0	3,449,942
TOTAL <N/A>	3,653,979	30,111	0	0	0	0	3,684,090
TOTAL 435169 3	3,653,979	30,111	0	0	0	0	3,684,090
TOTAL Project:	26,465,970	37,548	0	0	0	0	26,503,518

ITEM NUMBER:435623 1 PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	877,020	66,614	0	0	0	0	943,634
TOTAL <N/A>	877,020	66,614	0	0	0	0	943,634
TOTAL 435623 1	877,020	66,614	0	0	0	0	943,634
TOTAL Project:	877,020	66,614	0	0	0	0	943,634

ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.930MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,397,879	12,586	0	0	0	0	13,410,465
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,000	1,437,400	1,222,500	0	0	0	2,663,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	150,000	0	0	10,000,000	0	10,150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,060	0	0	0	262,604,277	6,900,000	269,520,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	295,894,702
TOTAL 436194 1	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	295,894,702
TOTAL Project:	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	295,894,702

ITEM NUMBER:436516 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,682	0	0	0	0	0	28,682
PKYR	7,571	632,725	0	0	0	0	640,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,580	0	0	0	0	0	13,580
PKYR	0	0	6,154,562	0	0	0	6,154,562
TOTAL <N/A>	49,833	632,725	6,154,562	0	0	0	6,837,120
TOTAL 436516 1	49,833	632,725	6,154,562	0	0	0	6,837,120

ITEM NUMBER:436516 3 PROJECT DESCRIPTION:ROADSIDE SAFETY IMPROVEMENTS TURNPIKE MAINLINE MP234.95-238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	245,456	0	0	0	0	0	245,456
PKYR	149	1,116	0	0	0	0	1,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	1,102,425	0	0	0	1,102,425
TOTAL <N/A>	245,605	1,116	1,102,425	0	0	0	1,349,146
TOTAL 436516 3	245,605	1,116	1,102,425	0	0	0	1,349,146
TOTAL Project:	295,438	633,841	7,256,987	0	0	0	8,186,266

ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	518	0	0	0	0	0	518
PKYR	111	1,389	0	1,249,407	0	0	1,250,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	913	0	0	0	0	0	913
TOTAL <N/A>	1,542	1,389	0	1,249,407	0	0	1,252,338
TOTAL 440289 1	1,542	1,389	0	1,249,407	0	0	1,252,338

ITEM NUMBER:440289 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 4.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	400,000	0	0	0	400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,038	0	0	0	0	0	1,038
PKYR	222	1,278	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	43,610	386,608	0	430,218
TOTAL <N/A>	1,260	1,278	400,000	43,610	386,608	0	832,756
TOTAL 440289 2	1,260	1,278	400,000	43,610	386,608	0	832,756
TOTAL Project:	2,802	2,667	400,000	1,293,017	386,608	0	2,085,094

ITEM NUMBER:440700 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,300	0	0	0	0	0	15,300
PKYR	7,032	1,559,468	0	0	0	0	1,566,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,597	0	0	0	0	0	10,597
PKYR	0	0	18,094,998	0	0	0	18,094,998
TOTAL <N/A>	32,929	1,559,468	18,094,998	0	0	0	19,687,395
TOTAL 440700 1	32,929	1,559,468	18,094,998	0	0	0	19,687,395

ITEM NUMBER:440700 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,074	0	0	0	0	0	52,074
PKYR	263,615	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	608,417	0	0	0	608,417
TOTAL <N/A>	315,689	0	608,417	0	0	0	924,106
TOTAL 440700 2	315,689	0	608,417	0	0	0	924,106
TOTAL Project:	348,618	1,559,468	18,703,415	0	0	0	20,611,501

ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,018,484	4,228	0	0	0	0	1,022,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,109	7,072,111	0	0	0	0	7,077,220
TOTAL <N/A>	1,023,593	7,076,339	0	0	0	0	8,099,932
TOTAL 440859 1	1,023,593	7,076,339	0	0	0	0	8,099,932
TOTAL Project:	1,023,593	7,076,339	0	0	0	0	8,099,932

ITEM NUMBER:441224 1 PROJECT DESCRIPTION:WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	115,909	1,504,037	0	0	0	0	1,619,946
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,075,000	2,000,000	6,600,000	0	0	10,675,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	1,600,000	0	1,600,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	250,000	0	0	125,000	375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	74,293,084	74,293,084

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	600,000	0	600,000
TOTAL <N/A>	115,909	3,579,037	2,250,000	6,600,000	2,200,000	74,418,084	89,163,030
TOTAL 441224 1	115,909	3,579,037	2,250,000	6,600,000	2,200,000	74,418,084	89,163,030

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,914	2,628	0	0	0	0	5,542

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	4,912,100	0	0	0	4,912,100

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	43,301,330	0	43,301,330
TOTAL <N/A>	2,914	2,628	4,912,100	0	43,301,330	0	48,218,972
TOTAL 441224 2	2,914	2,628	4,912,100	0	43,301,330	0	48,218,972

ITEM NUMBER:441224 3 PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 441224 3	0	1,500	0	0	0	0	1,500
TOTAL Project:	118,823	3,583,165	7,162,100	6,600,000	45,501,330	74,418,084	137,383,502

ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,918	0	0	0	0	0	13,918
PKYR	330	1,170	2,202,653	0	0	0	2,204,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,849	0	0	0	0	0	14,849
PKYR	0	0	0	29,596,073	0	0	29,596,073
TOTAL <N/A>	29,097	1,170	2,202,653	29,596,073	0	0	31,828,993
TOTAL 441718 1	29,097	1,170	2,202,653	29,596,073	0	0	31,828,993

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,207	841	0	0	0	0	14,048
PKYR	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	1,823,846	0	0	1,823,846
TOTAL <N/A>	13,207	500,841	0	1,823,846	0	0	2,337,894
TOTAL 441718 2	13,207	500,841	0	1,823,846	0	0	2,337,894
TOTAL Project:	42,304	502,011	2,202,653	31,419,919	0	0	34,166,887

ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	207	0	0	0	0	0	207
PKYR	219	1,281	0	1,700,000	0	0	1,701,500
TOTAL <N/A>	426	1,281	0	1,700,000	0	0	1,701,707
TOTAL 441719 1	426	1,281	0	1,700,000	0	0	1,701,707

ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	207	1,500	0	0	0	0	1,707
PKYR	0	0	500,000	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	1,587,095	0	1,587,095
TOTAL <N/A>	207	1,500	500,000	0	1,587,095	0	2,088,802
TOTAL 441719 2	207	1,500	500,000	0	1,587,095	0	2,088,802
TOTAL Project:	633	2,781	500,000	1,700,000	1,587,095	0	3,790,509

ITEM NUMBER:442901 3 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 193 - 236) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 38.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	161,854	2,978	0	0	0	0	164,832
TOTAL <N/A>	161,854	2,978	0	0	0	0	164,832
TOTAL 442901 3	161,854	2,978	0	0	0	0	164,832

ITEM NUMBER:442901 4 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 236 - 249) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 12.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	170,285	1,350	0	0	0	0	171,635
TOTAL <N/A>	170,285	1,350	0	0	0	0	171,635
TOTAL 442901 4	170,285	1,350	0	0	0	0	171,635
TOTAL Project:	332,139	4,328	0	0	0	0	336,467

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	161	2,000	0	0	0	0	2,161
TOTAL <N/A>	161	4,000	0	0	0	0	4,161
TOTAL 442922 4	161	4,000	0	0	0	0	4,161
TOTAL Project:	161	4,000	0	0	0	0	4,161

ITEM NUMBER:240259 2 PROJECT DESCRIPTION:GREENEWAY (SR 417) E OF OLD LK MARY BLVD 2157' E RINEHARD RD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBT	50,821	0	0	0	0	0	50,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	281,957	0	0	0	0	0	281,957
SIBT	31,162,523	0	0	0	0	0	31,162,523
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,491,768	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	55,483,189
TOTAL <N/A>	68,987,069	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	86,978,490
TOTAL 240259 2	68,987,069	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	86,978,490
TOTAL Project:	68,987,069	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	86,978,490

ITEM NUMBER:243102 1 PROJECT DESCRIPTION:SEMINOLE COUNTY EXPR 2.123 MI. S. SANFORD 0.240 MI. N. SANFORD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,027	977,613	0	0	0	0	994,640
TOTAL <N/A>	17,027	977,613	0	0	0	0	994,640
TOTAL 243102 1	17,027	977,613	0	0	0	0	994,640
TOTAL Project:	17,027	977,613	0	0	0	0	994,640

ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,278,666	0	0	0	0	0	1,278,666
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,551,929	3,978	0	0	0	0	9,555,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,772	0	0	0	0	0	20,772
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	251,000	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,700	0	0	0	0	0	8,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	168,847,918	168,847,918

TURNPIKE

PKYI	882,307	0	0	0	0	0	882,307
TOTAL <N/A>	11,742,374	3,978	0	0	0	169,098,918	180,845,270
TOTAL 417545 1	11,742,374	3,978	0	0	0	169,098,918	180,845,270
TOTAL Project:	11,742,374	3,978	0	0	0	169,098,918	180,845,270

ITEM NUMBER:419753 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 17.445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	100,000	0	0	0	0	0	100,000
PKER	43,464	98,614	0	0	0	0	142,078
PKM1	26,710	0	0	0	0	0	26,710
TOTAL <N/A>	170,174	98,614	0	0	0	0	268,788
FEDERAL PROJECT NUMBER: E172 104 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	74,400	127,250	0	0	0	0	201,650
TOTAL E172 104 E	74,400	127,250	0	0	0	0	201,650
TOTAL 419753 1	244,574	225,864	0	0	0	0	470,438
TOTAL Project:	244,574	225,864	0	0	0	0	470,438

ITEM NUMBER:427690 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,912	5,335	0	0	0	0	19,247
TOTAL <N/A>	13,912	5,335	0	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	0	0	0	0	19,247
TOTAL Project:	13,912	5,335	0	0	0	0	19,247

ITEM NUMBER:429335 3 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,681	1,500	0	0	0	0	3,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	0	8,943,172	0	0	0	0	8,943,172
TOTAL <N/A>	1,681	8,944,672	0	0	0	0	8,946,353
TOTAL 429335 3	1,681	8,944,672	0	0	0	0	8,946,353
TOTAL Project:	1,681	8,944,672	0	0	0	0	8,946,353

ITEM NUMBER:433936 3 PROJECT DESCRIPTION:LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.945MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	81,146	0	0	0	0	0	81,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	862,501	332	0	0	0	0	862,833
TOTAL <N/A>	943,647	332	0	0	0	0	943,979
TOTAL 433936 3	943,647	332	0	0	0	0	943,979
TOTAL Project:	943,647	332	0	0	0	0	943,979

ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS W EXP) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.481MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	0	0	10,000,000	10,000,000
PKYI	43,353	8,631	0	0	0	4,544,752	4,596,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,551	0	0	0	0	167,959,237	167,964,788
TOTAL <N/A>	48,904	8,631	0	0	0	182,503,989	182,561,524
TOTAL 437952 1	48,904	8,631	0	0	0	182,503,989	182,561,524
TOTAL Project:	48,904	8,631	0	0	0	182,503,989	182,561,524

ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)4-8 W EXP *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,185	906	0	0	0	11,072,172	11,081,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	165,669,455	165,669,455
TOTAL <N/A>	8,185	906	0	0	0	176,741,627	176,750,718
TOTAL 437953 1	8,185	906	0	0	0	176,741,627	176,750,718
TOTAL Project:	8,185	906	0	0	0	176,741,627	176,750,718

ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54.6) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 4.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,852	0	0	0	0	0	1,852
PKYR	56	421,444	0	0	0	0	421,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	2,187,397	0	0	0	2,187,397
TOTAL <N/A>	1,908	421,444	2,187,397	0	0	0	2,610,749
TOTAL 438549 1	1,908	421,444	2,187,397	0	0	0	2,610,749
TOTAL Project:	1,908	421,444	2,187,397	0	0	0	2,610,749

ITEM NUMBER:440291 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,312	0	0	0	0	0	30,312
PKYR	7,478	1,319,160	0	0	0	0	1,326,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,059	0	0	0	0	0	24,059
PKYR	0	0	13,347,933	0	0	0	13,347,933
TOTAL <N/A>	61,849	1,319,160	13,347,933	0	0	0	14,728,942
TOTAL 440291 1	61,849	1,319,160	13,347,933	0	0	0	14,728,942

ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,003	0	0	0	0	0	44,003
PKYR	299,702	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	764,575	0	0	0	764,575
TOTAL <N/A>	343,705	0	764,575	0	0	0	1,108,280
TOTAL 440291 2	343,705	0	764,575	0	0	0	1,108,280
TOTAL Project:	405,554	1,319,160	14,112,508	0	0	0	15,837,222

ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	726	0	0	0	0	0	726
PKYR	558	942	923,979	0	0	0	925,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	11,544,267	0	0	11,544,267
TOTAL <N/A>	1,284	942	923,979	11,544,267	0	0	12,470,472
TOTAL 440292 1	1,284	942	923,979	11,544,267	0	0	12,470,472

ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 5.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,198	0	0	0	0	0	16,198
PKYR	970	400,530	0	0	0	0	401,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	827,516	0	0	827,516
TOTAL <N/A>	17,168	400,530	0	827,516	0	0	1,245,214
TOTAL 440292 2	17,168	400,530	0	827,516	0	0	1,245,214
TOTAL Project:	18,452	401,472	923,979	12,371,783	0	0	13,715,686

ITEM NUMBER:406110 1 PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,480,644	5,793	0	0	0	0	4,486,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,023	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,600,000	0	0	0	0	0	1,600,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56,552,128	516,059	0	0	0	0	57,068,187
TOTAL <N/A>	62,633,795	521,852	0	0	0	0	63,155,647
TOTAL 406110 1	62,633,795	521,852	0	0	0	0	63,155,647

ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	366,517	0	0	0	0	366,517
TOTAL <N/A>	0	366,517	0	0	0	0	366,517
TOTAL 406110 3	0	366,517	0	0	0	0	366,517
TOTAL Project:	62,633,795	888,369	0	0	0	0	63,522,164

ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO CR468 INTCHG (MP297.9-301.4)(4TO8) W/EXP *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,111	1,171	6,221,346	0	0	0	6,227,628
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	1,333,600	0	1,333,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	150,000	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	83,935,298	83,935,298

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	5,111	2,671	6,221,346	75,000	1,333,600	84,085,298	91,723,026
TOTAL 435788 1	5,111	2,671	6,221,346	75,000	1,333,600	84,085,298	91,723,026
TOTAL Project:	5,111	2,671	6,221,346	75,000	1,333,600	84,085,298	91,723,026

ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK FROM CR468 INTCHG TO I-75 INTCHG (MP 301.4 - 308.9)(4 TO 8) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	188	1,312	0	0	0	0	1,500

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	0	0	0	5,000,000	0	0	5,000,000
PKYI	2,880	1,010	0	6,238,620	0	0	6,242,510

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	0	2,334,100	2,334,100

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	0	156,262,336	156,262,336

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	1,525,000	0	1,525,000
TOTAL <N/A>	3,068	2,322	0	11,238,620	1,525,000	158,596,436	171,365,446
TOTAL 435789 1	3,068	2,322	0	11,238,620	1,525,000	158,596,436	171,365,446
TOTAL Project:	3,068	2,322	0	11,238,620	1,525,000	158,596,436	171,365,446

ITEM NUMBER:439173 1 PROJECT DESCRIPTION:US 301 / TPK INTERCHANGE MODIFICATIONS (MP 304) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	196	1,303	0	0	0	0	1,499
TOTAL <N/A>	196	1,303	0	0	0	0	1,499
TOTAL 439173 1	196	1,303	0	0	0	0	1,499
TOTAL Project:	196	1,303	0	0	0	0	1,499

ITEM NUMBER:441306 1 PROJECT DESCRIPTION:OKAHUMPA SERVICE PLAZA (MP 299) - RAMP & SIGNING IMROVEMENTS *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	262,196	0	0	0	0	0	262,196
PKYR	4,819	50	0	0	0	0	4,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,065	1,480,131	0	0	0	0	1,499,196
TOTAL <N/A>	286,080	1,495,181	0	0	0	0	1,781,261
TOTAL 441306 1	286,080	1,495,181	0	0	0	0	1,781,261
TOTAL Project:	286,080	1,495,181	0	0	0	0	1,781,261

ITEM NUMBER:441717 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 10.670MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,576	0	0	0	0	0	3,576
PKYR	1,086	414	2,809,351	0	0	0	2,810,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,427	0	0	0	0	0	6,427
PKYR	0	0	0	37,490,054	0	0	37,490,054
TOTAL <N/A>	11,089	414	2,809,351	37,490,054	0	0	40,310,908
TOTAL 441717 1	11,089	414	2,809,351	37,490,054	0	0	40,310,908

ITEM NUMBER:441717 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 10.670MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,682	442	0	0	0	0	22,124
PKYR	346,689	500,000	0	0	0	0	846,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	1,954,503	0	0	1,954,503
TOTAL <N/A>	368,371	500,442	0	1,954,503	0	0	2,823,316
TOTAL 441717 2	368,371	500,442	0	1,954,503	0	0	2,823,316
TOTAL Project:	379,460	500,856	2,809,351	39,444,557	0	0	43,134,224

ITEM NUMBER:442922 1 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299) *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	4,000	0	0	0	0	4,000
TOTAL 442922 1	0	4,000	0	0	0	0	4,000
TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:408630 1 PROJECT DESCRIPTION:UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE *SIS*
DISTRICT:05 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	40,272	24,000	25,000	25,000	25,000	176,000	315,272
TOTAL <N/A>	40,272	24,000	25,000	25,000	25,000	176,000	315,272
TOTAL 408630 1	40,272	24,000	25,000	25,000	25,000	176,000	315,272
TOTAL Project:	40,272	24,000	25,000	25,000	25,000	176,000	315,272
TOTAL DIST: 05	831,578,194	130,469,086	183,490,396	316,886,878	408,509,090	1,585,327,658	3,456,261,302

ITEM NUMBER:431166 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 6	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	79,326	1,500	0	0	0	0	80,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	79,326	3,000	0	0	0	0	82,326
TOTAL 431167 6	79,326	3,000	0	0	0	0	82,326
TOTAL Project:	79,326	3,000	0	0	0	0	82,326

ITEM NUMBER:406096 1 PROJECT DESCRIPTION:WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.927MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,870,936	0	0	0	0	0	2,870,936
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,499,291	4,052	0	0	0	0	20,503,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,393	155	0	0	0	0	2,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,099,531	399,873	0	0	0	0	1,499,404
LFU	0	350,000	0	0	0	0	350,000
PKYI	1,414,282	0	0	0	0	0	1,414,282
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,590,753	275,000	0	0	0	0	13,865,753
LFU	1,274,090	1,541,410	0	0	0	0	2,815,500
PKBD	152,592,263	0	0	0	0	0	152,592,263
PKYI	5,538,787	3,967	0	0	0	0	5,542,754
TOTAL <N/A>	198,882,326	2,574,457	0	0	0	0	201,456,783
TOTAL 406096 1	198,882,326	2,574,457	0	0	0	0	201,456,783

ITEM NUMBER:406096 2 PROJECT DESCRIPTION:LANDSCAPING HEFT FROM N OF EUREKA TO S OF KILLIAN PKWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.968MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,895,304	0	0	0	0	0	1,895,304

TURNPIKE

PKYI	638	1,500	0	0	0	0	2,138
TOTAL <N/A>	1,895,942	1,500	0	0	0	0	1,897,442
TOTAL 406096 2	1,895,942	1,500	0	0	0	0	1,897,442

ITEM NUMBER:406096 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR WIDEN HEFT FROM N OF EUREKA TO S OF KILLIAN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	393,000	0	0	0	0	393,000
TOTAL <N/A>	0	393,000	0	0	0	0	393,000
TOTAL 406096 3	0	393,000	0	0	0	0	393,000
TOTAL Project:	200,778,268	2,968,957	0	0	0	0	203,747,225

ITEM NUMBER:415051 1 PROJECT DESCRIPTION:WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC EXP LANE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.473MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,347,143	0	0	0	0	0	3,347,143
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,797	0	0	0	0	0	10,797
PKYI	9,730,454	6,925	0	0	0	0	9,737,379
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	0	0	0	0	0	56
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,000	0	0	0	0	0	47,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	78,899,918	0	0	0	0	0	78,899,918

PKYI	5,221,589	2,876	0	0	0	0	5,224,465
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	22,531	77,469	0	0	0	0	100,000
TOTAL <N/A>	97,279,488	87,270	0	0	0	0	97,366,758
TOTAL 415051 1	97,279,488	87,270	0	0	0	0	97,366,758

ITEM NUMBER:415051 2 PROJECT DESCRIPTION:THERMO FOR WIDEN HEFT FROM S OF KILLIAN PKWY TO N OF SW72 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	336,930	0	0	0	0	336,930
TOTAL <N/A>	0	336,930	0	0	0	0	336,930
TOTAL 415051 2	0	336,930	0	0	0	0	336,930

ITEM NUMBER:415051 4 PROJECT DESCRIPTION:WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. EXPRESS LAN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,371	0	0	0	0	0	9,371
PKYI	7,318,218	9,170	0	0	0	0	7,327,388
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	100,000	0	0	0	0	0	100,000
PKLF	142,940	0	0	0	0	0	142,940
PKYI	7,060	0	0	0	0	0	7,060
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	121,210,174	10,280,000	0	0	0	0	131,490,174
PKYI	19,315,566	2,450	0	0	0	0	19,318,016

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKER	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	148,203,329	10,291,620	0	0	0	0	158,494,949
TOTAL 415051 4	148,203,329	10,291,620	0	0	0	0	158,494,949

ITEM NUMBER:415051 5 PROJECT DESCRIPTION:THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 3.063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	407	2,593	334,459	0	0	0	337,459
TOTAL <N/A>	407	2,593	334,459	0	0	0	337,459
TOTAL 415051 5	407	2,593	334,459	0	0	0	337,459
TOTAL Project:	245,483,224	10,718,413	334,459	0	0	0	256,536,096

ITEM NUMBER:415462 9 PROJECT DESCRIPTION:DOLPHIN PLAZA RENOVATIONS AET 4C *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,064,347	505	0	0	0	0	1,064,852

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	33,077	2,500	0	0	0	0	35,577
TOTAL <N/A>	1,097,424	3,005	0	0	0	0	1,100,429
TOTAL 415462 9	1,097,424	3,005	0	0	0	0	1,100,429
TOTAL Project:	1,097,424	3,005	0	0	0	0	1,100,429

ITEM NUMBER:415488 1 PROJECT DESCRIPTION:WIDEN HEFT- SW 216TH ST TO N OF EUREKA DR MP11 .8-14.5 INC EXPRESS LAN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.706MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,435,597	0	0	0	0	0	4,435,597
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	50,483,218	0	0	0	0	0	50,483,218
PKYI	3,330,596	4,962	0	0	0	0	3,335,558
TOTAL <N/A>	58,249,411	4,962	0	0	0	0	58,254,373
TOTAL 415488 1	58,249,411	4,962	0	0	0	0	58,254,373

ITEM NUMBER:415488 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR HEFT WIDENING FROM SW 216 TH ST TO N OF EUREKA DR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	534	282,573	0	0	0	0	283,107
TOTAL <N/A>	534	282,573	0	0	0	0	283,107
TOTAL 415488 3	534	282,573	0	0	0	0	283,107
TOTAL Project:	58,249,945	287,535	0	0	0	0	58,537,480

ITEM NUMBER:419755 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN MIAMI-DADE COUNTY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 39.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	662,200	0	0	0	0	0	662,200
PKM1	211,625	0	0	0	0	0	211,625
TOTAL <N/A>	873,825	0	0	0	0	0	873,825
FEDERAL PROJECT NUMBER: E172 055 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	98,896	0	0	0	0	0	98,896
TOTAL E172 055 E	98,896	0	0	0	0	0	98,896
FEDERAL PROJECT NUMBER: E172 102 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	52,999	22,850	0	0	0	0	75,849
TOTAL E172 102 E	52,999	22,850	0	0	0	0	75,849
TOTAL 419755 1	1,025,720	22,850	0	0	0	0	1,048,570
TOTAL Project:	1,025,720	22,850	0	0	0	0	1,048,570

ITEM NUMBER:423372 2 PROJECT DESCRIPTION:WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.477MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,503,858	1,145	0	0	0	0	4,505,003
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	79,455,275	6,800,994	0	0	0	0	86,256,269

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKER	107,387	0	0	0	0	0	107,387
TOTAL <N/A>	84,066,520	6,802,139	0	0	0	0	90,868,659
TOTAL 423372 2	84,066,520	6,802,139	0	0	0	0	90,868,659

ITEM NUMBER:423372 3 PROJECT DESCRIPTION:THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 6.477MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	838	488,991	0	0	0	0	489,829
TOTAL <N/A>	838	488,991	0	0	0	0	489,829
TOTAL 423372 3	838	488,991	0	0	0	0	489,829
TOTAL Project:	84,067,358	7,291,130	0	0	0	0	91,358,488

ITEM NUMBER:423373 3 PROJECT DESCRIPTION:BRIDGE REPLACEMENTS AT GOLDEN GLADES INTCHG (MP 0.3X) (870038,870160) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	144,652	281	0	0	0	0	144,933

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,468	0	0	0	0	0	1,468
TOTAL <N/A>	146,120	281	0	0	0	0	146,401
TOTAL 423373 3	146,120	281	0	0	0	0	146,401

ITEM NUMBER:423373 4 PROJECT DESCRIPTION:GOLDEN GLADES TRUCK TRAVEL CENTER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	287,320	0	0	0	0	0	287,320
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	2,195,000	0	0	2,195,000
DS	547	0	0	0	0	0	547
PKYI	37,210	0	0	0	0	0	37,210
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91	0	0	0	0	0	91
TOTAL <N/A>	325,168	0	0	2,195,000	0	0	2,520,168
TOTAL 423373 4	325,168	0	0	2,195,000	0	0	2,520,168
TOTAL Project:	471,288	281	0	2,195,000	0	0	2,666,569

ITEM NUMBER:427146 1 PROJECT DESCRIPTION:WIDEN HEFT N OF SW72 ST TO BIRD RD(MP21.873 TO 23.8)(6TO10)(INC EXP LN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.864MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	196,969	0	0	0	0	0	196,969
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	314	0	0	0	0	0	314
DS	9,434	0	0	0	0	0	9,434
PKYI	5,158,691	2,060	0	0	0	0	5,160,751
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,100	0	0	0	0	0	17,100

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	449,000	0	0	0	0	449,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	66,511,291	1,542,000	0	0	0	68,053,291
	PKYI	3,136,426	1,283	0	0	0	3,137,709
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	56,877	0	0	0	0	56,877
	PKER	300,360	0	0	0	0	300,360
TOTAL <N/A>		75,836,462	1,545,343	0	0	0	77,381,805
TOTAL 427146 1		75,836,462	1,545,343	0	0	0	77,381,805

ITEM NUMBER:427146 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.864MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	124,940	0	0	0	0	124,940
TOTAL <N/A>	0	124,940	0	0	0	0	124,940
TOTAL 427146 2	0	124,940	0	0	0	0	124,940
TOTAL Project:	75,836,462	1,670,283	0	0	0	0	77,506,745

ITEM NUMBER:427685 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR HEFT AUX LANES FROM NW 74 ST TO NW 106 ST (MP31-33) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 2.016MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	51,718	41,410	0	0	0	0	93,128
TOTAL <N/A>	51,718	41,410	0	0	0	0	93,128
TOTAL 427685 2	51,718	41,410	0	0	0	0	93,128
TOTAL Project:	51,718	41,410	0	0	0	0	93,128

ITEM NUMBER:427687 2 PROJECT DESCRIPTION:THERMOPLASTIC - RAMP INTERSECTION AT NW 12 ST INTERCHANGE (HEFT MP26) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,739	2,481	0	0	0	0	12,220
TOTAL <N/A>	9,739	2,481	0	0	0	0	12,220
TOTAL 427687 2	9,739	2,481	0	0	0	0	12,220
TOTAL Project:	9,739	2,481	0	0	0	0	12,220

ITEM NUMBER:431100 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR HEFT RESURFACING FROM MP 33.2 TO MP 40.15 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 6.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	204	0	0	0	0	0	204
PKYI	988	0	0	0	0	0	988
PKYR	45,419	3,000	0	0	0	0	48,419
TOTAL <N/A>	46,611	3,000	0	0	0	0	49,611
TOTAL 431100 2	46,611	3,000	0	0	0	0	49,611
TOTAL Project:	46,611	3,000	0	0	0	0	49,611

ITEM NUMBER:435339 1 PROJECT DESCRIPTION:BAY HARBOR TOLL INTEROPERABILITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	61,148	0	0	0	0	0	61,148
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	93,824	171,864	0	0	0	0	265,688
TOTAL <N/A>	154,972	171,864	0	0	0	0	326,836
TOTAL 435339 1	154,972	171,864	0	0	0	0	326,836
TOTAL Project:	154,972	171,864	0	0	0	0	326,836

ITEM NUMBER:435406 1 PROJECT DESCRIPTION:PAINT BRIDGES AT TPK SPUR (870701,870702) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,576	0	0	0	0	0	19,576
PKYR	128,896	139	0	0	0	0	129,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	82,361	0	0	0	0	0	82,361
PKYR	3,922,032	2,581	0	0	0	0	3,924,613
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	4,452,865	2,720	0	0	0	0	4,455,585
TOTAL 435406 1	4,452,865	2,720	0	0	0	0	4,455,585
TOTAL Project:	4,452,865	2,720	0	0	0	0	4,455,585

ITEM NUMBER:435462 1 PROJECT DESCRIPTION:SR 821 (HEFT) CAMPBELL DRIVE INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: .348MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,063,173	4,649	0	0	0	0	2,067,822
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	623,941	800,144	0	0	0	0	1,424,085
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,404,479	930	0	0	0	0	18,405,409
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	49,022	0	0	0	0	0	49,022
PKER	60,178	0	0	0	0	0	60,178
TOTAL <N/A>	21,200,793	805,723	0	0	0	0	22,006,516
TOTAL 435462 1	21,200,793	805,723	0	0	0	0	22,006,516
TOTAL Project:	21,200,793	805,723	0	0	0	0	22,006,516

ITEM NUMBER:435542 1 PROJECT DESCRIPTION:WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) 6TO10 LANES W/EXP LANES *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.165MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	250,000	0	0	0	0	250,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,330,919	4,610,629	0	0	0	0	13,941,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	201,000	0	0	0	0	201,000

PKYI	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,139	194,003,175	0	5,400,000	0	0	199,448,314
TOTAL <N/A>	9,376,058	199,214,804	0	5,400,000	0	0	213,990,862
TOTAL 435542 1	9,376,058	199,214,804	0	5,400,000	0	0	213,990,862
TOTAL Project:	9,376,058	199,214,804	0	5,400,000	0	0	213,990,862

ITEM NUMBER:435543 1 PROJECT DESCRIPTION:WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC EXP) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.025MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,830,780	5,009,388	0	0	0	0	20,840,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	725	0	0	0	0	0	725
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	878,667	0	0	0	0	878,667
PKYI	65,752	2,400,000	0	0	0	0	2,465,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	40,955	230,705,643	0	9,000,716	0	0	239,747,314
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	15,938,212	239,093,698	0	9,000,716	0	0	264,032,626
TOTAL 435543 1	15,938,212	239,093,698	0	9,000,716	0	0	264,032,626
TOTAL Project:	15,938,212	239,093,698	0	9,000,716	0	0	264,032,626

ITEM NUMBER:437053 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	536	0	0	0	0	0	536
DS	3,823	0	0	0	0	0	3,823
PKYI	5,220,813	1,769	0	0	0	0	5,222,582
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	54,361	4,945,639	0	0	0	0	5,000,000
PKYI	13,912,178	7,487,200	0	0	0	0	21,399,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	117,646,324	0	0	117,646,324
PKYI	183	0	0	10,263	0	0	10,446
TOTAL <N/A>	19,191,894	12,434,608	0	117,656,587	0	0	149,283,089
TOTAL 437053 1	19,191,894	12,434,608	0	117,656,587	0	0	149,283,089

ITEM NUMBER:437053 2 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE BRIDGE IMPROVEMENT (870038) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	264	0	0	0	0	0	264
PKYI	740,332	0	0	0	0	0	740,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	9,567,780	0	0	9,567,780
PKYI	0	0	0	826,348	0	0	826,348
TOTAL <N/A>	740,596	0	0	10,394,128	0	0	11,134,724
TOTAL 437053 2	740,596	0	0	10,394,128	0	0	11,134,724

ITEM NUMBER:437053 3 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENT-I95 SOUTHBOUND *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65,249	0	0	0	0	0	65,249
PKYI	3,508,482	0	0	0	0	0	3,508,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,953,112	3,830,000	1,764,010	0	0	7,547,122
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	49,994,091	0	0	49,994,091
PKYI	53	0	0	10,810	2,200,000	0	2,210,863
TOTAL <N/A>	3,578,784	1,953,112	3,830,000	51,768,911	2,200,000	0	63,330,807
TOTAL 437053 3	3,578,784	1,953,112	3,830,000	51,768,911	2,200,000	0	63,330,807

ITEM NUMBER:437053 4 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS N/B DIRECT CONNECT BRIDGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	51,012	1,000	0	0	0	0	52,012
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,241	0	0	0	0	0	3,241
PKYI	6,759,730	132	0	0	0	0	6,759,862

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	52,218,024	0	0	52,218,024
PKYI	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	6,813,983	1,132	0	52,228,834	0	0	59,043,949
TOTAL 437053 4	6,813,983	1,132	0	52,228,834	0	0	59,043,949

ITEM NUMBER:437053 5 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,734	0	0	0	0	0	4,734
PKYI	3,317,822	0	0	0	0	0	3,317,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	27,490,452	0	0	27,490,452
PKYI	7,300	0	0	0	800,000	0	807,300
TOTAL <N/A>	3,329,856	0	0	27,490,452	800,000	0	31,620,308
TOTAL 437053 5	3,329,856	0	0	27,490,452	800,000	0	31,620,308
TOTAL Project:	33,655,113	14,388,852	3,830,000	259,538,912	3,000,000	0	314,412,877

ITEM NUMBER:437211 1 PROJECT DESCRIPTION:HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1 MP11-12 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,346,763	1,493	0	0	0	0	3,348,256
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	650,000	0	0	0	650,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	61,827	0	26,795,097	0	0	0	26,856,924

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	3,408,590	51,493	27,445,097	0	0	0	30,905,180
TOTAL 437211 1	3,408,590	51,493	27,445,097	0	0	0	30,905,180
TOTAL Project:	3,408,590	51,493	27,445,097	0	0	0	30,905,180

ITEM NUMBER:437533 1 PROJECT DESCRIPTION:DOLPHIN TRUCK TRAVEL CENTER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	221,502	154	0	0	0	0	221,656
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81	9,918	0	0	0	0	9,999
DS	131,390	0	0	0	0	0	131,390
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	153,800	0	0	0	0	0	153,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	505	0	0	0	0	0	505
TOTAL <N/A>	507,278	20,072	0	0	0	0	527,350
TOTAL 437533 1	507,278	20,072	0	0	0	0	527,350
TOTAL Project:	507,278	20,072	0	0	0	0	527,350

ITEM NUMBER:438019 1 PROJECT DESCRIPTION:HEFT BRIDGE PAINTING FOR SR 821 RAMP OVER US 1 & SR821 N/B OVER SR874 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272	0	0	0	0	0	272
PKYR	0	301,500	0	0	0	0	301,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	84,000	0	0	0	84,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	1,901,110	0	0	0	1,901,110
TOTAL <N/A>	272	301,500	1,985,110	0	0	0	2,286,882
TOTAL 438019 1	272	301,500	1,985,110	0	0	0	2,286,882
TOTAL Project:	272	301,500	1,985,110	0	0	0	2,286,882

ITEM NUMBER:438256 1 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA TRENCH REPAIR (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,517	0	0	0	0	0	9,517
PKYR	106,420	0	0	0	0	0	106,420
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,936	0	0	0	0	0	14,936
PKYO	591	0	0	0	0	0	591
PKYR	116,687	18,308	0	0	0	0	134,995
TOTAL <N/A>	248,151	18,308	0	0	0	0	266,459
TOTAL 438256 1	248,151	18,308	0	0	0	0	266,459
TOTAL Project:	248,151	18,308	0	0	0	0	266,459

ITEM NUMBER:439545 1 PROJECT DESCRIPTION:WIDEN HEFT (SR821) FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.508MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,590,340	5,976	0	0	0	0	1,596,316
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	4,291,500	0	4,291,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	56,680,337	56,680,337
PKYI	2,447	0	0	0	0	23,480	25,927
TOTAL <N/A>	1,592,787	5,976	0	0	4,291,500	56,703,817	62,594,080
TOTAL 439545 1	1,592,787	5,976	0	0	4,291,500	56,703,817	62,594,080
TOTAL Project:	1,592,787	5,976	0	0	4,291,500	56,703,817	62,594,080

ITEM NUMBER:440423 1 PROJECT DESCRIPTION:RESURFACE HEFT IN MIAMI-DADE FROM MP 0.0-5.1, & RAMPS FROM MP 5.1-9.2 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.357MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91,123	0	0	0	0	0	91,123
PKYR	7,771	1,292,719	0	0	0	0	1,300,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	9,564,620	0	0	0	9,564,620
TOTAL <N/A>	98,894	1,292,719	9,564,620	0	0	0	10,956,233
TOTAL 440423 1	98,894	1,292,719	9,564,620	0	0	0	10,956,233

ITEM NUMBER:440423 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS HEFT (SR821) MP 0.0 - MP 9.2 IN MIAMI-DADE COUNTY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 4.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,754	0	0	0	0	0	8,754
PKYR	267,725	4,992	0	0	0	0	272,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,067	0	0	0	0	0	9,067
PKYR	0	0	3,145,631	0	0	0	3,145,631
TOTAL <N/A>	285,546	4,992	3,145,631	0	0	0	3,436,169
TOTAL 440423 2	285,546	4,992	3,145,631	0	0	0	3,436,169
TOTAL Project:	384,440	1,297,711	12,710,251	0	0	0	14,392,402

ITEM NUMBER:441067 1 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) ULTIMATE AET INSTALLATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 1.489MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,789	10	0	0	0	0	7,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	335,776	3,304,428	0	0	0	0	3,640,204
TOTAL <N/A>	343,565	3,304,438	0	0	0	0	3,648,003
TOTAL 441067 1	343,565	3,304,438	0	0	0	0	3,648,003

ITEM NUMBER:441067 2 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG PRE-INTERIM STRIPING TO NB ON RAMP & APPROACHES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .766MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 441067 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	343,565	3,305,938	0	0	0	0	3,649,503

ITEM NUMBER:442583 1 PROJECT DESCRIPTION:BEACON TRADEPORT NORTHBOUND TOLL PLAZA RECONFIGURATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	0	33,523	0	0	0	0	33,523
TOTAL <N/A>	0	33,523	0	0	0	0	33,523
TOTAL 442583 1	0	33,523	0	0	0	0	33,523
TOTAL Project:	0	33,523	0	0	0	0	33,523

ITEM NUMBER:442620 1 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:REST AREA
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	205,709	0	0	0	0	0	205,709
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,567	200,678	0	0	0	0	228,245
TOTAL <N/A>	233,276	200,678	0	0	0	0	433,954
TOTAL 442620 1	233,276	200,678	0	0	0	0	433,954
TOTAL Project:	233,276	200,678	0	0	0	0	433,954

ITEM NUMBER:442922 8 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO SNAPPER CREEK SERVICE PLAZA (HEFT MP 19) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:REST AREA
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272	2,000	0	0	0	0	2,272
TOTAL <N/A>	272	4,000	0	0	0	0	4,272
TOTAL 442922 8	272	4,000	0	0	0	0	4,272
TOTAL Project:	272	4,000	0	0	0	0	4,272

ITEM NUMBER:443747 1 PROJECT DESCRIPTION:SR 924 GRATIGNY WEST EXTENSION TO HEFT (SR 821) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 2.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443747 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 06	758,693,727	481,933,705	46,304,917	276,134,628	7,291,500	56,703,817	1,627,062,294

ITEM NUMBER:405270 3 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.410MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,562,019	0	0	0	0	0	6,562,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,196,698	84,169	0	0	0	0	17,280,867
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,605,553	0	0	0	0	0	11,605,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	62,983,129	0	0	0	0	0	62,983,129
PKYI	5,876,593	2,500	0	0	0	0	5,879,093
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	104,223,992	87,669	0	0	0	0	104,311,661
TOTAL 405270 3	104,223,992	87,669	0	0	0	0	104,311,661

ITEM NUMBER:405270 4 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.525MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,193,756	0	0	0	0	0	4,193,756
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,141,839	132,656	0	0	0	0	16,274,495

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,970,652	0	0	0	0	0	1,970,652

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	652	0	0	0	0	0	652
PKBD	43,151,204	0	0	0	0	0	43,151,204
PKYI	5,543,830	2,500	0	0	0	0	5,546,330

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	71,001,933	170,156	0	0	0	0	71,172,089
TOTAL 405270 4	71,001,933	170,156	0	0	0	0	71,172,089

ITEM NUMBER:405270 5 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - SR 44 TO US19 *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 13.086MI

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PKYI	180,388	3,701,463	0	0	0	0	3,881,851

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	17,153	2,076	0	0	0	0	19,229

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,080	0	0	0	0	0	1,080

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	198,621	3,704,539	0	0	0	0	3,903,160
TOTAL 405270 5	198,621	3,704,539	0	0	0	0	3,903,160
TOTAL Project:	175,424,546	3,962,364	0	0	0	0	179,386,910

ITEM NUMBER:442764 1 PROJECT DESCRIPTION:SR589 - SR 44 TO CR 586 - SUNCOAST II *SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,101	7,633,789	0	0	0	0	7,647,890
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	110,359	6,295,617	0	0	0	0	6,405,976
TOTAL <N/A>	124,460	13,929,406	0	0	0	0	14,053,866
TOTAL 442764 1	124,460	13,929,406	0	0	0	0	14,053,866
TOTAL Project:	124,460	13,929,406	0	0	0	0	14,053,866

ITEM NUMBER:431166 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 7	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,201	1,500	0	0	0	0	18,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	17,201	3,000	0	0	0	0	20,201
TOTAL 431167 7	17,201	3,000	0	0	0	0	20,201
TOTAL Project:	17,201	3,000	0	0	0	0	20,201

ITEM NUMBER:405270 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 1.451MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	958	0	0	0	0	0	958
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,187,463	815	0	0	0	0	3,188,278
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	19,400,000	0	0	0	0	0	19,400,000
PKYI	12,542,971	15,489	0	0	0	0	12,558,460
PKYR	4,145	0	0	0	0	0	4,145
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	650,597	0	0	0	0	0	650,597
PKYI	17,763,720	3,887,693	0	0	0	0	21,651,413

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	40,209	0	0	0	0	0	40,209

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	761	0	0	0	0	0	761
PKBD	28,603,911	0	0	0	0	0	28,603,911
PKYI	2,941,412	632	0	0	0	0	2,942,044

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	646,489	0	0	0	0	0	646,489
TOTAL <N/A>	85,782,636	3,904,629	0	0	0	0	89,687,265
TOTAL 405270 1	85,782,636	3,904,629	0	0	0	0	89,687,265
TOTAL Project:	85,782,636	3,904,629	0	0	0	0	89,687,265

ITEM NUMBER:406710 2 PROJECT DESCRIPTION:HERNANDO HIBISCUS PROPERTY BIKE PATH *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,363	0	0	0	0	0	5,363
PKYR	600	0	0	0	0	0	600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	151,046	21,200	0	0	0	0	172,246
TOTAL <N/A>	157,009	21,200	0	0	0	0	178,209
TOTAL 406710 2	157,009	21,200	0	0	0	0	178,209
TOTAL Project:	157,009	21,200	0	0	0	0	178,209

ITEM NUMBER:427324 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SUNCOAST RESURFACING IN HERNANDO COUNTY, MP 37-46 *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 7.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	87	0	0	0	0	0	87
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	195,064	2,036	0	0	0	0	197,100
TOTAL <N/A>	195,151	2,036	0	0	0	0	197,187
TOTAL 427324 2	195,151	2,036	0	0	0	0	197,187
TOTAL Project:	195,151	2,036	0	0	0	0	197,187

ITEM NUMBER:406151 1 PROJECT DESCRIPTION:WIDEN VETERANS XWAY (SR 589),FROM MEMORIAL TO N OF BARRY RD(MP 2.7-5.2 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,967,884	0	0	0	0	0	1,967,884
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,070,574	1,912	0	0	0	0	23,072,486
PKYR	16,457	0	0	0	0	0	16,457
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBT	10,684,229	0	0	0	0	0	10,684,229
PKYI	1,000,138	0	0	0	0	0	1,000,138
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	18,010	0	0	0	0	0	18,010
PKYI	15,732	0	0	0	0	0	15,732

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKBD	54,150,508	0	0	0	0	54,150,508
	PKYI	4,155,984	2,463	0	0	0	4,158,447

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	300,000	0	0	0	0	300,000

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	10,684,230	0	0	0	0	10,684,230
TOTAL <N/A>		106,063,746	4,375	0	0	0	106,068,121
TOTAL 406151 1		106,063,746	4,375	0	0	0	106,068,121

ITEM NUMBER:406151 2 PROJECT DESCRIPTION:THERMO FOR VETERANS WIDENING FROM MEMORIAL TO N OF BARRY RD, MP 2.7-5. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 2.513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	194,981	3,757	0	0	0	0	198,738
TOTAL <N/A>	194,981	3,757	0	0	0	0	198,738
TOTAL 406151 2	194,981	3,757	0	0	0	0	198,738

ITEM NUMBER:406151 5 PROJECT DESCRIPTION:THERMOPLASTIC FOR AET 6B VETERANS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 3.833MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	94	4,174	0	0	0	0	4,268
TOTAL <N/A>	94	4,174	0	0	0	0	4,268
TOTAL 406151 5	94	4,174	0	0	0	0	4,268
TOTAL Project:	106,258,821	12,306	0	0	0	0	106,271,127

ITEM NUMBER:406152 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR WIDEN VETERANS FROM N OF BARRY TO S OF LINEBAUGH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	87,627	3,000	0	0	0	0	90,627
TOTAL <N/A>	87,627	3,000	0	0	0	0	90,627
TOTAL 406152 2	87,627	3,000	0	0	0	0	90,627
TOTAL Project:	87,627	3,000	0	0	0	0	90,627

ITEM NUMBER:429350 1 PROJECT DESCRIPTION:WIDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (MP 9-11) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,921,484	6,863	0	0	0	0	4,928,347
PKYR	2,882	0	0	0	0	0	2,882
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,571,517	4,267	0	0	0	0	48,575,784
TOTAL <N/A>	53,495,883	11,130	0	0	0	0	53,507,013
TOTAL 429350 1	53,495,883	11,130	0	0	0	0	53,507,013

ITEM NUMBER:429350 2 PROJECT DESCRIPTION:THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 2.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	123,396	0	0	3,000	0	0	126,396
TOTAL <N/A>	123,396	0	0	3,000	0	0	126,396
TOTAL 429350 2	123,396	0	0	3,000	0	0	126,396

ITEM NUMBER:429350 4 PROJECT DESCRIPTION:WIDEN VETERANS XWAY- SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.738MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,225,729	2,597	0	0	0	0	1,228,326
PKYR	7,232	0	0	0	0	0	7,232
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	57,244,213	5,810	0	0	0	0	57,250,023
TOTAL <N/A>	58,477,174	8,407	0	0	0	0	58,485,581
TOTAL 429350 4	58,477,174	8,407	0	0	0	0	58,485,581

ITEM NUMBER:429350 5 PROJECT DESCRIPTION:THERMO FOR VETERANS WIDENING FROM SUGARWOOD PLAZA TO VAN DYKE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 3.738MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	200,906	3,000	0	0	0	0	203,906
TOTAL <N/A>	200,906	3,000	0	0	0	0	203,906
TOTAL 429350 5	200,906	3,000	0	0	0	0	203,906
TOTAL Project:	112,297,359	22,537	0	3,000	0	0	112,322,896

ITEM NUMBER:431275 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR WIDEN VETERANS FROM S OF LINEBAUGH TO S OF GUNN *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 2.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	115,010	2,906	0	0	0	0	117,916
TOTAL <N/A>	115,010	2,906	0	0	0	0	117,916
TOTAL 431275 2	115,010	2,906	0	0	0	0	117,916
TOTAL Project:	115,010	2,906	0	0	0	0	117,916

ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,314	309,621	86,340	86,340	86,340	445,360	1,016,315
TOTAL <N/A>	2,314	309,621	86,340	86,340	86,340	445,360	1,016,315
TOTAL 431950 3	2,314	309,621	86,340	86,340	86,340	445,360	1,016,315
TOTAL Project:	2,314	309,621	86,340	86,340	86,340	445,360	1,016,315

ITEM NUMBER:435609 1 PROJECT DESCRIPTION:VETERANS XWAY EXPRESS LANES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 11.465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	453,306	2,223	0	0	0	0	455,529
PKYR	240	0	0	0	0	0	240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,369,510	9,885	0	0	0	0	5,379,395
TOTAL <N/A>	5,823,056	12,108	0	0	0	0	5,835,164
TOTAL 435609 1	5,823,056	12,108	0	0	0	0	5,835,164
TOTAL Project:	5,823,056	12,108	0	0	0	0	5,835,164

ITEM NUMBER:442621 1 PROJECT DESCRIPTION:VETERANS XWAY ARTERIAL DMS IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 11.465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	361,500	0	0	0	0	361,500
TOTAL <N/A>	0	361,500	0	0	0	0	361,500
TOTAL 442621 1	0	361,500	0	0	0	0	361,500
TOTAL Project:	0	361,500	0	0	0	0	361,500

ITEM NUMBER:442631 1 PROJECT DESCRIPTION:VETERANS EXPRESSWAY DRAINAGE AND BRIDGE APPROACHS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 6.460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	453,981	1,341	0	0	0	0	455,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	119,815	0	0	0	0	119,815
TOTAL <N/A>	453,981	121,156	0	0	0	0	575,137
TOTAL 442631 1	453,981	121,156	0	0	0	0	575,137

ITEM NUMBER:442631 2 PROJECT DESCRIPTION:VETERANS EXPY SMF H-25 ANALYSIS AND DESIGN *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442631 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	453,981	122,656	0	0	0	0	576,637

ITEM NUMBER:442852 1 PROJECT DESCRIPTION:I-4 CONNECTOR GANTRY COATING *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: 6.164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442852 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:258958 1 PROJECT DESCRIPTION:RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7) *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 2.590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,250	1,082	0	0	0	0	25,332
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,573,572	0	0	0	0	0	1,573,572
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	979,541	1,497,876	0	0	0	0	2,477,417
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,343	367	0	0	0	0	5,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	257,500	1,200,000	0	0	0	1,457,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	0	11,307,035	0	0	0	0	11,307,035
TOTAL <N/A>	2,582,706	13,063,860	1,200,000	0	0	0	16,846,566
TOTAL 258958 1	2,582,706	13,063,860	1,200,000	0	0	0	16,846,566
TOTAL Project:	2,582,706	13,063,860	1,200,000	0	0	0	16,846,566

ITEM NUMBER:442616 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY SERVICE PLAZA STUDY *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .782MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	300,000	0	0	0	0	300,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	301,500	0	0	0	0	301,500
TOTAL 442616 1	0	301,500	0	0	0	0	301,500
TOTAL Project:	0	301,500	0	0	0	0	301,500

ITEM NUMBER:442666 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY (SR589) FROM SR 54 TO SR 52 (MP 18-28) (4TO8 LNS) *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,006	1,500	0	0	0	20,000,000	20,007,506
TOTAL <N/A>	6,006	1,500	0	0	0	20,000,000	20,007,506
TOTAL 442666 1	6,006	1,500	0	0	0	20,000,000	20,007,506
TOTAL Project:	6,006	1,500	0	0	0	20,000,000	20,007,506
TOTAL DIST: 07	489,327,883	36,040,629	1,286,340	89,340	86,340	20,445,360	547,275,892

ITEM NUMBER:190269 4 PROJECT DESCRIPTION:TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
TOTAL <N/A>	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
TOTAL 190269 4	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000
TOTAL Project:	0	501,000	500,000	500,000	500,000	3,000,000	5,001,000

ITEM NUMBER:190373 2 PROJECT DESCRIPTION:REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000
TOTAL <N/A>	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000
TOTAL 190373 2	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000
TOTAL Project:	5,520,000	736,000	736,000	736,000	736,000	4,416,000	12,880,000

ITEM NUMBER:428395 1 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,853	0	0	0	0	0	1,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,429,619	0	0	0	0	0	1,429,619
PKYR	209,740	0	0	0	0	0	209,740
TOTAL <N/A>	1,641,212	1,500	0	0	0	0	1,642,712
TOTAL 428395 1	1,641,212	1,500	0	0	0	0	1,642,712

ITEM NUMBER:428395 2 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 428395 2	0	2,000	0	0	0	0	2,000
TOTAL Project:	1,641,212	3,500	0	0	0	0	1,644,712

ITEM NUMBER:190498 1 PROJECT DESCRIPTION:CONTINGENCY CEI (IN-HOUSE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000
TOTAL <N/A>	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000
TOTAL 190498 1	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000
TOTAL Project:	0	375,000	375,000	375,000	375,000	2,250,000	3,750,000

ITEM NUMBER:190510 1 PROJECT DESCRIPTION:CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110
TOTAL <N/A>	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110
TOTAL 190510 1	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110
TOTAL Project:	0	1,462,110	1,200,000	3,200,000	3,200,000	19,200,000	28,262,110

ITEM NUMBER:190557 1 PROJECT DESCRIPTION:CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	9,397,592	5,744,735	8,889,977	10,138,230	117,869,614	152,040,148
PKYI	0	2,746,997	3,137,095	5,353,272	12,324,137	30,120,974	53,682,475
PKYR	0	10,198,862	457,000	2,424,599	250,000	12,750,000	26,080,461
TOTAL <N/A>	0	22,343,451	9,338,830	16,667,848	22,712,367	160,740,588	231,803,084
TOTAL 190557 1	0	22,343,451	9,338,830	16,667,848	22,712,367	160,740,588	231,803,084
TOTAL Project:	0	22,343,451	9,338,830	16,667,848	22,712,367	160,740,588	231,803,084

ITEM NUMBER:190591 2 PROJECT DESCRIPTION:TPK CONSULTANT FOR TRAFFIC & REVENUE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,153	11,846	0	0	0	0	24,999
PKYI	3,007,782	25,000	0	0	0	0	3,032,782
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,934	0	0	0	0	0	6,934
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,896	0	0	0	0	0	16,896
TOTAL <N/A>	3,044,765	36,846	0	0	0	0	3,081,611
TOTAL 190591 2	3,044,765	36,846	0	0	0	0	3,081,611

ITEM NUMBER:190591 3 PROJECT DESCRIPTION:TPK CONSULTANT FOR TRAFFIC AND REVENUE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,217,219	11,000,000	11,000,000	11,000,000	11,000,000	66,000,000	125,217,219
PKYO	1,507,108	1,525,527	775,000	775,000	775,000	4,650,000	10,007,635
TOTAL <N/A>	16,724,327	12,525,527	11,775,000	11,775,000	11,775,000	70,650,000	135,224,854
TOTAL 190591 3	16,724,327	12,525,527	11,775,000	11,775,000	11,775,000	70,650,000	135,224,854
TOTAL Project:	19,769,092	12,562,373	11,775,000	11,775,000	11,775,000	70,650,000	138,306,465

ITEM NUMBER:190595 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W ESTIMATES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000
TOTAL <N/A>	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000
TOTAL 190595 1	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000
TOTAL Project:	0	4,252,000	3,250,000	250,000	250,000	1,500,000	9,502,000

ITEM NUMBER:190596 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W CONSULTANTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608
TOTAL <N/A>	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608
TOTAL 190596 1	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608
TOTAL Project:	0	1,016,221	4,194,490	57,897	1,350,000	2,100,000	8,718,608

ITEM NUMBER:190597 1 PROJECT DESCRIPTION:CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	2,000,000	0	0	0	18,050,000	20,050,000
PKYI	0	10,383,272	5,750,000	5,750,000	6,368,125	0	28,251,397
PKYR	0	2,509,659	550,000	550,000	550,000	900,000	5,059,659
TOTAL <N/A>	0	14,892,931	6,300,000	6,300,000	6,918,125	18,950,000	53,361,056
TOTAL 190597 1	0	14,892,931	6,300,000	6,300,000	6,918,125	18,950,000	53,361,056
TOTAL Project:	0	14,892,931	6,300,000	6,300,000	6,918,125	18,950,000	53,361,056

ITEM NUMBER:190599 1 PROJECT DESCRIPTION:CONTINGENCY FOR PE IN-HOUSE SUPPORT (PHASE 31) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000
TOTAL <N/A>	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000
TOTAL 190599 1	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000
TOTAL Project:	0	200,000	200,000	200,000	250,000	1,500,000	2,350,000

ITEM NUMBER:190601 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W IN-HOUSE SUPPORT (PHASE 41) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000
TOTAL 190601 1	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	1,200,000	2,000,000

ITEM NUMBER:190603 1 PROJECT DESCRIPTION:R/W UTILITY BOX FROM PHASE 39 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190603 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:190604 1 PROJECT DESCRIPTION:RESERVES FOR UTILITY RELOCATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	0	1	45,000,000	45,000,001
PKYI	0	2,000	0	0	0	100,000,000	100,002,000
TOTAL <N/A>	0	2,000	0	0	1	145,000,000	145,002,001
TOTAL 190604 1	0	2,000	0	0	1	145,000,000	145,002,001
TOTAL Project:	0	2,000	0	0	1	145,000,000	145,002,001

ITEM NUMBER:190622 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR BUSINESS DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,364,004	700,000	700,000	700,000	700,000	4,200,000	32,364,004
TOTAL <N/A>	25,364,004	700,000	700,000	700,000	700,000	4,200,000	32,364,004
TOTAL 190622 1	25,364,004	700,000	700,000	700,000	700,000	4,200,000	32,364,004

ITEM NUMBER:190622 2 PROJECT DESCRIPTION:TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,080	8,920	0	0	0	0	18,000
PKYI	44,183,423	3,225,500	2,056,000	2,056,000	2,056,000	12,336,000	65,912,923
TOTAL <N/A>	44,192,503	3,234,420	2,056,000	2,056,000	2,056,000	12,336,000	65,930,923
TOTAL 190622 2	44,192,503	3,234,420	2,056,000	2,056,000	2,056,000	12,336,000	65,930,923
TOTAL Project:	69,556,507	3,934,420	2,756,000	2,756,000	2,756,000	16,536,000	98,294,927

ITEM NUMBER:190636 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222
TOTAL <N/A>	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222
TOTAL 190636 1	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222
TOTAL Project:	6,224,947	278,275	475,000	475,000	475,000	2,850,000	10,778,222

ITEM NUMBER:190654 1 PROJECT DESCRIPTION:CONTINGENCY FOR PUBLIC AWARENESS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190654 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:190656 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,472,256	28,359	0	0	0	0	1,500,615
TOTAL <N/A>	1,472,256	28,359	0	0	0	0	1,500,615
TOTAL 190656 2	1,472,256	28,359	0	0	0	0	1,500,615

ITEM NUMBER:190656 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR ADMINISTRATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,065	0	0	0	0	0	3,065
PKYI	2,438,438	13,531	0	0	0	0	2,451,969
TOTAL <N/A>	2,441,503	13,531	0	0	0	0	2,455,034
TOTAL 190656 3	2,441,503	13,531	0	0	0	0	2,455,034
TOTAL Project:	3,913,759	41,890	0	0	0	0	3,955,649

ITEM NUMBER:190657 1 PROJECT DESCRIPTION:RESERVE FOR FUTURE EXPANSION PROJECTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	10,000,000	20,000,000	0	0	30,001,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	88,250,000	0	0	0	88,252,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	41,000,000	0	0	41,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	386,304,741	0	386,304,741
PKLF	0	12,868,519	0	0	0	0	12,868,519
PKYI	0	11,304,000	0	0	176,000,000	40,000,000	227,304,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	24,178,519	98,250,000	61,000,000	562,304,741	40,000,000	785,733,260
TOTAL 190657 1	0	24,178,519	98,250,000	61,000,000	562,304,741	40,000,000	785,733,260

ITEM NUMBER:190657 2 PROJECT DESCRIPTION:RESERVE FOR REALIGNMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	3,000	0	0	0	0	3,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	6,000	0	0	0	0	6,000
TOTAL 190657 2	0	6,000	0	0	0	0	6,000
TOTAL Project:	0	24,184,519	98,250,000	61,000,000	562,304,741	40,000,000	785,739,260

ITEM NUMBER:190660 1 PROJECT DESCRIPTION:CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PKYI	0	37,165,401	6,191,117	6,926,193	16,030,351	41,030,351	107,343,413
PKYR	0	4,331,216	3,149,628	2,626,844	2,874,012	3,991,896	16,973,596
TOTAL <N/A>	0	41,496,617	9,340,745	9,553,037	18,904,363	45,022,247	124,317,009
TOTAL 190660 1	0	41,496,617	9,340,745	9,553,037	18,904,363	45,022,247	124,317,009
TOTAL Project:	0	41,496,617	9,340,745	9,553,037	18,904,363	45,022,247	124,317,009

ITEM NUMBER:190661 1 PROJECT DESCRIPTION:CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190661 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:190662 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000
TOTAL <N/A>	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000
TOTAL 190662 1	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000
TOTAL Project:	0	501,000	1,500,000	1,500,000	1,500,000	3,000,000	8,001,000

ITEM NUMBER:190665 3 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,480,634	1,413	0	0	0	0	6,482,047
PKYO	361,026	0	0	0	0	0	361,026
TOTAL <N/A>	6,841,660	1,413	0	0	0	0	6,843,073
TOTAL 190665 3	6,841,660	1,413	0	0	0	0	6,843,073

ITEM NUMBER:190665 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,131,701	16,299	0	0	0	0	7,148,000
TOTAL <N/A>	7,131,701	16,299	0	0	0	0	7,148,000
TOTAL 190665 4	7,131,701	16,299	0	0	0	0	7,148,000

ITEM NUMBER:190665 5 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,505,214	7,262,000	7,262,000	7,262,000	7,262,000	43,732,000	89,285,214
PKYO	446,847	162,879	152,000	152,000	151,464	765,856	1,831,046
TOTAL <N/A>	16,952,061	7,424,879	7,414,000	7,414,000	7,413,464	44,497,856	91,116,260
TOTAL 190665 5	16,952,061	7,424,879	7,414,000	7,414,000	7,413,464	44,497,856	91,116,260

ITEM NUMBER:190665 6 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,708,106	4,807,000	4,807,000	4,807,000	4,807,000	4,807,000	33,743,106
PKYO	11,948	12,000	12,000	12,000	12,000	12,000	71,948
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	255,420	0	0	0	0	0	255,420
TOTAL <N/A>	9,975,474	4,819,000	4,819,000	4,819,000	4,819,000	4,819,000	34,070,474
TOTAL 190665 6	9,975,474	4,819,000	4,819,000	4,819,000	4,819,000	4,819,000	34,070,474

ITEM NUMBER:190665 7 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR MATERIALS TESTING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,975,241	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,975,241
TOTAL <N/A>	1,975,241	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,975,241
TOTAL 190665 7	1,975,241	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,975,241
TOTAL Project:	42,876,137	14,261,591	14,233,000	14,233,000	14,232,464	51,316,856	151,153,048

ITEM NUMBER:190666 3 PROJECT DESCRIPTION:TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,011	0	0	0	0	0	45,011
PKYR	10,527,102	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,512,272
TOTAL <N/A>	10,572,113	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,557,283
TOTAL 190666 3	10,572,113	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,557,283
TOTAL Project:	10,572,113	3,498,517	3,498,517	3,498,517	3,498,517	20,991,102	45,557,283

ITEM NUMBER:190679 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR EMO SERVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	805,090	0	0	0	0	0	805,090
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	51,000	50,000	50,000	50,000	300,000	501,000
TOTAL <N/A>	805,090	51,000	50,000	50,000	50,000	300,000	1,306,090
TOTAL 190679 1	805,090	51,000	50,000	50,000	50,000	300,000	1,306,090
TOTAL Project:	805,090	51,000	50,000	50,000	50,000	300,000	1,306,090

ITEM NUMBER:190692 1 PROJECT DESCRIPTION:ASBESTOS REMOVAL TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,265	0	0	0	0	0	29,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,812	0	0	0	0	0	61,812
PKYR	87,128	76,000	77,000	77,000	79,000	499,000	895,128
TOTAL <N/A>	178,205	76,000	77,000	77,000	79,000	499,000	986,205
TOTAL 190692 1	178,205	76,000	77,000	77,000	79,000	499,000	986,205
TOTAL Project:	178,205	76,000	77,000	77,000	79,000	499,000	986,205

ITEM NUMBER:190706 2 PROJECT DESCRIPTION:EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	932,470	500,000	500,000	500,000	500,000	3,000,000	5,932,470
TOTAL <N/A>	932,470	500,000	500,000	500,000	500,000	3,000,000	5,932,470
TOTAL 190706 2	932,470	500,000	500,000	500,000	500,000	3,000,000	5,932,470

ITEM NUMBER:190706 3 PROJECT DESCRIPTION:NON-EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	800,000	500,000	500,000	500,000	500,000	3,000,000	5,800,000
TOTAL <N/A>	800,000	500,000	500,000	500,000	500,000	3,000,000	5,800,000
TOTAL 190706 3	800,000	500,000	500,000	500,000	500,000	3,000,000	5,800,000

ITEM NUMBER:190706 4 PROJECT DESCRIPTION:SUNCOAST PARKWAY EMERGENCY SPILL RESPONSE SERVICE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,000	50,000	50,000	50,000	50,000	300,000	550,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	50,000	300,000	550,000
TOTAL 190706 4	50,000	50,000	50,000	50,000	50,000	300,000	550,000
TOTAL Project:	1,782,470	1,050,000	1,050,000	1,050,000	1,050,000	6,300,000	12,282,470

ITEM NUMBER:190708 1 PROJECT DESCRIPTION:SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,265,661	0	0	0	0	0	1,265,661
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIRT	2,001	0	0	0	0	0	2,001
PKCA	6,850	0	0	0	0	0	6,850
PKYI	12,756,400	132,140	69,000	69,000	69,000	440,000	13,535,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56,078	0	0	0	0	0	56,078
TOTAL <N/A>	14,086,990	132,140	69,000	69,000	69,000	440,000	14,866,130
TOTAL 190708 1	14,086,990	132,140	69,000	69,000	69,000	440,000	14,866,130

ITEM NUMBER:190708 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR RIGHT OF WAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	181,765	0	0	0	0	0	181,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	548,017	26,349	0	0	0	0	574,366
TOTAL <N/A>	729,782	26,349	0	0	0	0	756,131
TOTAL 190708 2	729,782	26,349	0	0	0	0	756,131
TOTAL Project:	14,816,772	158,489	69,000	69,000	69,000	440,000	15,622,261

ITEM NUMBER:190717 1 PROJECT DESCRIPTION:ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH:123.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	480,950	0	0	0	0	0	480,950
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,160	2,800	2,800	2,800	2,800	16,800	73,160
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,271,264	0	0	0	0	0	1,271,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,462,775	0	0	0	0	0	7,462,775
PKYR	221,725	0	0	0	0	0	221,725
TOTAL <N/A>	9,481,874	2,800	2,800	2,800	2,800	16,800	9,509,874
TOTAL 190717 1	9,481,874	2,800	2,800	2,800	2,800	16,800	9,509,874
TOTAL Project:	9,481,874	2,800	2,800	2,800	2,800	16,800	9,509,874

ITEM NUMBER:190734 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,114	0	0	0	0	0	1,114
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	590	0	0	0	0	0	590
PKYR	2,699,840	47,000	47,000	47,000	49,000	456,500	3,346,340
TOTAL <N/A>	2,701,544	47,000	47,000	47,000	49,000	456,500	3,348,044
TOTAL 190734 1	2,701,544	47,000	47,000	47,000	49,000	456,500	3,348,044

ITEM NUMBER:190734 2 PROJECT DESCRIPTION:GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	12,494	0	0	0	0	0	12,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,457,102	0	0	0	0	0	8,457,102
PKYR	633,355	63,000	65,000	65,000	65,000	400,000	1,291,355
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,553	0	0	0	0	0	24,553
PKYR	20,481	0	0	0	0	0	20,481
TOTAL <N/A>	9,147,985	63,000	65,000	65,000	65,000	400,000	9,805,985
TOTAL 190734 2	9,147,985	63,000	65,000	65,000	65,000	400,000	9,805,985
TOTAL Project:	11,849,529	110,000	112,000	112,000	114,000	856,500	13,154,029

ITEM NUMBER:190736 1 PROJECT DESCRIPTION:AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,021	0	0	0	0	0	29,021
PKYR	120	0	0	0	0	0	120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,887	1,500	0	0	0	0	16,387
PKYR	1,023,433	100,000	100,000	100,000	100,000	600,000	2,023,433

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	4,976,620	104,000	100,000	100,000	103,000	618,000	6,001,620
TOTAL <N/A>	6,044,081	205,500	200,000	200,000	203,000	1,218,000	8,070,581
TOTAL 190736 1	6,044,081	205,500	200,000	200,000	203,000	1,218,000	8,070,581
TOTAL Project:	6,044,081	205,500	200,000	200,000	203,000	1,218,000	8,070,581

ITEM NUMBER:190737 1 PROJECT DESCRIPTION:ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,295	0	0	0	0	0	3,295
PKYR	2,645,153	150,000	151,000	152,000	152,000	923,000	4,173,153
TOTAL <N/A>	2,648,448	150,000	151,000	152,000	152,000	923,000	4,176,448
TOTAL 190737 1	2,648,448	150,000	151,000	152,000	152,000	923,000	4,176,448
TOTAL Project:	2,648,448	150,000	151,000	152,000	152,000	923,000	4,176,448

ITEM NUMBER:190738 1 PROJECT DESCRIPTION:DRAINAGE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	14,999	0	0	0	0	0	14,999
PKYR	3,058,083	250,000	250,000	250,000	250,000	1,600,000	5,658,083
TOTAL <N/A>	3,073,082	250,000	250,000	250,000	250,000	1,600,000	5,673,082
TOTAL 190738 1	3,073,082	250,000	250,000	250,000	250,000	1,600,000	5,673,082
TOTAL Project:	3,073,082	250,000	250,000	250,000	250,000	1,600,000	5,673,082

ITEM NUMBER:190739 1 PROJECT DESCRIPTION:FENCE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,619	0	0	0	0	0	9,619
PKYR	156	0	0	0	0	0	156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,377,724	700,000	500,000	500,000	500,000	3,200,000	10,777,724
TOTAL <N/A>	5,387,499	700,000	500,000	500,000	500,000	3,200,000	10,787,499
TOTAL 190739 1	5,387,499	700,000	500,000	500,000	500,000	3,200,000	10,787,499
TOTAL Project:	5,387,499	700,000	500,000	500,000	500,000	3,200,000	10,787,499

ITEM NUMBER:190743 1 PROJECT DESCRIPTION:CONTINGENCY FOR RESURFACING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729
TOTAL <N/A>	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729
TOTAL 190743 1	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729
TOTAL Project:	0	10,540,461	5,868,218	6,362,050	100,000	600,000	23,470,729

ITEM NUMBER:190746 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	866,872	500,000	4,500,000	5,500,000	2,000,000	13,366,872
PKYR	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	866,872	500,000	4,500,000	5,500,000	3,000,000	14,366,872
TOTAL 190746 1	0	866,872	500,000	4,500,000	5,500,000	3,000,000	14,366,872
TOTAL Project:	0	866,872	500,000	4,500,000	5,500,000	3,000,000	14,366,872

ITEM NUMBER:190747 5 PROJECT DESCRIPTION:MISCELLANEOUS SURVEY TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,342,347	36,665	35,000	35,000	35,000	210,000	1,694,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,647	1,353	0	0	0	0	3,000
TOTAL <N/A>	1,343,994	38,018	35,000	35,000	35,000	210,000	1,697,012
TOTAL 190747 5	1,343,994	38,018	35,000	35,000	35,000	210,000	1,697,012
TOTAL Project:	1,343,994	38,018	35,000	35,000	35,000	210,000	1,697,012

ITEM NUMBER:190754 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ENGINEERING AND INCIDENT MANAGEMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	682,072	9,899	0	0	0	0	691,971
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,105	0	0	0	0	0	46,105
TOTAL <N/A>	728,177	9,899	0	0	0	0	738,076
TOTAL 190754 2	728,177	9,899	0	0	0	0	738,076
TOTAL Project:	728,177	9,899	0	0	0	0	738,076

ITEM NUMBER:190755 1 PROJECT DESCRIPTION:ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663
TOTAL <N/A>	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663
TOTAL 190755 1	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663
TOTAL Project:	1,248,663	63,000	65,000	67,000	68,000	408,000	1,919,663

ITEM NUMBER:190758 1 PROJECT DESCRIPTION:PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	4,127	0	0	0	0	0	4,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	3,921,563	200,000	200,000	200,000	200,000	1,400,000	6,121,563
TOTAL <N/A>	3,925,690	200,000	200,000	200,000	200,000	1,400,000	6,125,690
TOTAL 190758 1	3,925,690	200,000	200,000	200,000	200,000	1,400,000	6,125,690
TOTAL Project:	3,925,690	200,000	200,000	200,000	200,000	1,400,000	6,125,690

ITEM NUMBER:190759 1 PROJECT DESCRIPTION:CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001
TOTAL <N/A>	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001
TOTAL 190759 1	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001
TOTAL Project:	1	501,000	500,000	500,000	500,000	3,000,000	5,001,001

ITEM NUMBER:190763 2 PROJECT DESCRIPTION:FLORIDA HIGHWAY PATROL (FHP - TROOP K) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,000,000	0	0	0	0	0	7,000,000
PKYO	306,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	556,869,665
TOTAL <N/A>	313,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	563,869,665
TOTAL 190763 2	313,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	563,869,665
TOTAL Project:	313,168,665	24,238,000	25,038,000	25,100,000	25,125,000	151,200,000	563,869,665

ITEM NUMBER:190766 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000
TOTAL <N/A>	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000
TOTAL 190766 4	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000
TOTAL Project:	0	12,000,000	9,000,000	9,000,000	9,000,000	54,000,000	93,000,000

ITEM NUMBER:190773 1 PROJECT DESCRIPTION:SIGNING IMPROVEMENTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	108,915	0	0	0	0	0	108,915
PKYR	3,973,310	500,000	500,000	500,000	500,000	3,000,000	8,973,310
TOTAL <N/A>	4,082,225	500,000	500,000	500,000	500,000	3,000,000	9,082,225
TOTAL 190773 1	4,082,225	500,000	500,000	500,000	500,000	3,000,000	9,082,225

ITEM NUMBER:190773 2 PROJECT DESCRIPTION:SIGN PAINTING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 190773 2	0	2,000	0	0	0	0	2,000
TOTAL Project:	4,082,225	502,000	500,000	500,000	500,000	3,000,000	9,084,225

ITEM NUMBER:190774 1 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,177	0	0	0	0	0	12,177
PKYR	89,063	0	0	0	0	0	89,063
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,786	0	0	0	0	0	7,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	307,635	0	0	0	0	0	307,635
PKYR	15,192,538	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,492,538
TOTAL <N/A>	15,609,199	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,909,199
TOTAL 190774 1	15,609,199	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,909,199
TOTAL Project:	15,609,199	1,550,000	1,750,000	1,750,000	1,750,000	10,500,000	32,909,199

ITEM NUMBER:190775 1 PROJECT DESCRIPTION:MINOR RENOVATION PROJECTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	23,845	0	0	0	0	0	23,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	120,686	1,000	0	0	0	0	121,686
PKYR	3,833,114	107,000	109,000	109,000	102,000	616,000	4,876,114
TOTAL <N/A>	3,977,645	108,000	109,000	109,000	102,000	616,000	5,021,645
TOTAL 190775 1	3,977,645	108,000	109,000	109,000	102,000	616,000	5,021,645
TOTAL Project:	3,977,645	108,000	109,000	109,000	102,000	616,000	5,021,645

ITEM NUMBER:190778 1 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,501	0	0	0	0	0	4,501
PKYI	213,818	3,000	0	0	0	0	216,818
PKYR	4,171	0	0	0	0	0	4,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,012,101	1,329	0	0	0	0	20,013,430
PKYR	2,100,745	0	0	0	0	0	2,100,745
TOTAL <N/A>	22,335,336	4,329	0	0	0	0	22,339,665
TOTAL 190778 1	22,335,336	4,329	0	0	0	0	22,339,665

ITEM NUMBER:190778 5 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,182,553	2,000,000	400,000	700,000	300,000	1,800,000	6,382,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,701,520	23,887,910	7,339,952	9,495,166	4,671,763	22,692,248	81,788,559
TOTAL <N/A>	14,884,073	25,887,910	7,739,952	10,195,166	4,971,763	24,492,248	88,171,112
TOTAL 190778 5	14,884,073	25,887,910	7,739,952	10,195,166	4,971,763	24,492,248	88,171,112

ITEM NUMBER:190778 6 PROJECT DESCRIPTION:WILDFLOWER INSTALLATION TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	237,081	42,161	0	0	0	0	279,242
TOTAL <N/A>	237,081	42,161	0	0	0	0	279,242
TOTAL 190778 6	237,081	42,161	0	0	0	0	279,242
TOTAL Project:	37,456,490	25,934,400	7,739,952	10,195,166	4,971,763	24,492,248	110,790,019

ITEM NUMBER:191774 1 PROJECT DESCRIPTION:PROJECT PLANNING AND RESEARCH TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,973,155	0	0	0	0	0	2,973,155
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,765	0	0	0	0	0	26,765
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	372,937	0	0	0	0	0	372,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	484,069	3,950	0	0	0	0	488,019
TOTAL <N/A>	3,856,926	3,950	0	0	0	0	3,860,876
TOTAL 191774 1	3,856,926	3,950	0	0	0	0	3,860,876

ITEM NUMBER:191774 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR EMO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	244,818	10,413	0	0	0	0	255,231
TOTAL <N/A>	244,818	10,413	0	0	0	0	255,231
TOTAL 191774 3	244,818	10,413	0	0	0	0	255,231
TOTAL Project:	4,101,744	14,363	0	0	0	0	4,116,107

ITEM NUMBER:191779 1 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	100,000	100,000	100,000	100,000	600,000	1,000,000
TOTAL <N/A>	0	100,000	100,000	100,000	100,000	600,000	1,000,000
TOTAL 191779 1	0	100,000	100,000	100,000	100,000	600,000	1,000,000

ITEM NUMBER:191779 2 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT - PHASE 11 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	50,000	50,000	50,000	50,000	300,000	500,000
TOTAL <N/A>	0	50,000	50,000	50,000	50,000	300,000	500,000
TOTAL 191779 2	0	50,000	50,000	50,000	50,000	300,000	500,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	900,000	1,500,000

ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	353,040	0	0	0	0	0	353,040
TOTAL <N/A>	353,040	0	0	0	0	0	353,040
TOTAL 192482 1	353,040	0	0	0	0	0	353,040
TOTAL Project:	353,040	0	0	0	0	0	353,040

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,303	0	0	0	0	0	1,303
TOTAL <N/A>	1,303	0	0	0	0	0	1,303
TOTAL 192624 1	1,303	0	0	0	0	0	1,303
TOTAL Project:	1,303	0	0	0	0	0	1,303

ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	322,736	0	0	0	0	0	322,736
TOTAL <N/A>	322,736	0	0	0	0	0	322,736
TOTAL 192658 1	322,736	0	0	0	0	0	322,736
TOTAL Project:	322,736	0	0	0	0	0	322,736

ITEM NUMBER:403294 2 PROJECT DESCRIPTION:SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702
TOTAL <N/A>	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702
TOTAL 403294 2	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702
TOTAL Project:	782,518	50,184	50,000	50,000	50,000	300,000	1,282,702

ITEM NUMBER:403948 1 PROJECT DESCRIPTION:PARKING IMPROVEMENTS AT TPK TOLL PLAZAS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	171	0	0	0	0	0	171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	421	0	0	0	0	0	421
PKYR	1,413,975	50,000	50,000	50,000	50,000	300,000	1,913,975
TOTAL <N/A>	1,414,567	50,000	50,000	50,000	50,000	300,000	1,914,567
TOTAL 403948 1	1,414,567	50,000	50,000	50,000	50,000	300,000	1,914,567
TOTAL Project:	1,414,567	50,000	50,000	50,000	50,000	300,000	1,914,567

ITEM NUMBER:409295 1 PROJECT DESCRIPTION:INSTALL SECONDARY BACKFLOW DEVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255
TOTAL <N/A>	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255
TOTAL 409295 1	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255
TOTAL Project:	143,255	87,000	90,000	90,000	90,000	565,000	1,065,255

ITEM NUMBER:409296 1 PROJECT DESCRIPTION:REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	510,621	14,000	15,000	15,000	16,000	92,000	662,621
TOTAL <N/A>	510,621	14,000	15,000	15,000	16,000	92,000	662,621
TOTAL 409296 1	510,621	14,000	15,000	15,000	16,000	92,000	662,621
TOTAL Project:	510,621	14,000	15,000	15,000	16,000	92,000	662,621

ITEM NUMBER:413913 1 PROJECT DESCRIPTION:CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405
TOTAL <N/A>	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405
TOTAL 413913 1	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405
TOTAL Project:	11,092,663	2,793,742	1,000,000	1,000,000	1,000,000	6,000,000	22,886,405

ITEM NUMBER:413919 1 PROJECT DESCRIPTION:TOLL EQUIPMENT LIFE CYCLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,726,958	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	20,726,958
PKYR	805,058	0	0	0	0	0	805,058
TOTAL <N/A>	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	21,532,016
TOTAL 413919 1	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	21,532,016
TOTAL Project:	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000	21,532,016

ITEM NUMBER:415229 1 PROJECT DESCRIPTION:CONCEPTS PLANS REVIEW *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	989,098	4,967	0	0	0	0	994,065
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,902,051	2,789	0	0	0	0	2,904,840
TOTAL <N/A>	3,891,149	7,756	0	0	0	0	3,898,905
TOTAL 415229 1	3,891,149	7,756	0	0	0	0	3,898,905

ITEM NUMBER:415229 2 PROJECT DESCRIPTION:PERMIT REVIEWS AND SUBMITTALS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	813,899	311	0	0	0	0	814,210
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	143,465	6,773	0	0	0	0	150,238
TOTAL <N/A>	957,364	7,084	0	0	0	0	964,448
TOTAL 415229 2	957,364	7,084	0	0	0	0	964,448

ITEM NUMBER:415229 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	337,670	884	0	0	0	0	338,554
TOTAL <N/A>	337,670	884	0	0	0	0	338,554
TOTAL 415229 3	337,670	884	0	0	0	0	338,554

ITEM NUMBER:415229 4 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,123,762	33,931	0	0	0	0	1,157,693
TOTAL <N/A>	1,123,762	33,931	0	0	0	0	1,157,693
TOTAL 415229 4	1,123,762	33,931	0	0	0	0	1,157,693
TOTAL Project:	6,309,945	49,655	0	0	0	0	6,359,600

ITEM NUMBER:415454 1 PROJECT DESCRIPTION:PAINTING OF TOLL FACILITIES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	240	0	0	0	0	0	240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,180,591	150,000	150,000	150,000	100,000	825,000	2,555,591
TOTAL <N/A>	1,180,831	150,000	150,000	150,000	100,000	825,000	2,555,831
TOTAL 415454 1	1,180,831	150,000	150,000	150,000	100,000	825,000	2,555,831

ITEM NUMBER:415454 2 PROJECT DESCRIPTION:TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	60	0	0	0	0	0	60
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,298	0	0	0	0	0	18,298
PKYR	579,377	70,000	60,000	50,000	35,000	210,000	1,004,377
TOTAL <N/A>	597,735	70,000	60,000	50,000	35,000	210,000	1,022,735
TOTAL 415454 2	597,735	70,000	60,000	50,000	35,000	210,000	1,022,735
TOTAL Project:	1,778,566	220,000	210,000	200,000	135,000	1,035,000	3,578,566

ITEM NUMBER:415462 5 PROJECT DESCRIPTION:LANDSCAPING AET PHASE 4B (MP 49 TO 54) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	889,598	2,017	0	0	0	0	891,615
TOTAL <N/A>	889,598	2,017	0	0	0	0	891,615
TOTAL 415462 5	889,598	2,017	0	0	0	0	891,615

ITEM NUMBER:415462 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,056	591	0	0	0	0	10,647
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,916	0	0	0	0	0	28,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,814,267	0	0	0	0	0	18,814,267
TOTAL <N/A>	18,853,239	591	0	0	0	0	18,853,830
TOTAL 415462 6	18,853,239	591	0	0	0	0	18,853,830
TOTAL Project:	19,742,837	2,608	0	0	0	0	19,745,445

ITEM NUMBER:416261 1 PROJECT DESCRIPTION:FUTURE RESURFACING PROGRAM CONTINGENCY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	7,600,000	42,000,000	49,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	85,200,000	470,400,000	555,600,000
TOTAL <N/A>	0	0	0	0	92,800,000	512,400,000	605,200,000
TOTAL 416261 1	0	0	0	0	92,800,000	512,400,000	605,200,000
TOTAL Project:	0	0	0	0	92,800,000	512,400,000	605,200,000

ITEM NUMBER:416262 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEM ENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	115,516	0	0	0	0	0	115,516
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	19,288	0	0	0	0	0	19,288
PKYI	14,809,718	10,676	0	0	0	0	14,820,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,197,126	4,060	0	0	0	0	9,201,186
PKYR	290,647	0	0	0	0	0	290,647
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBT	22,018,665	0	0	0	0	0	22,018,665

TURNPIKE

PKYI	216,630,669	1,964	0	0	0	0	216,632,633
TOTAL <N/A>	263,081,629	16,700	0	0	0	0	263,098,329
TOTAL 416262 1	263,081,629	16,700	0	0	0	0	263,098,329

ITEM NUMBER:416262 4 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	266,476	0	0	0	0	0	266,476
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,482,792	3,501,999	0	0	0	338,300,000	353,284,791
TOTAL <N/A>	11,749,268	3,501,999	0	0	0	338,300,000	353,551,267
TOTAL 416262 4	11,749,268	3,501,999	0	0	0	338,300,000	353,551,267

ITEM NUMBER:416262 6 PROJECT DESCRIPTION:XEROX LANES EQUIPMENT PRODUCTION SUPPORT BY TRANSCORE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	754,436	1,500	0	0	0	0	755,936
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	866,560	150,000	0	0	0	0	1,016,560
TOTAL <N/A>	1,620,996	151,500	0	0	0	0	1,772,496
TOTAL 416262 6	1,620,996	151,500	0	0	0	0	1,772,496
TOTAL Project:	276,451,893	3,670,199	0	0	0	338,300,000	618,422,092

ITEM NUMBER:418670 1 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTI NG AND QUALITY ASSURANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1	0	0	0	0	0	1
PKYI	1,091,124	953	0	0	0	0	1,092,077
PKYO	1,650,514	0	0	0	0	0	1,650,514
PKYR	3,951	0	0	0	0	0	3,951
TOBC	2,986	0	0	0	0	0	2,986
TOBD	30,683	0	0	0	0	0	30,683
TOBF	1	0	0	0	0	0	1
TO01	31,679	0	0	0	0	0	31,679
TO02	14,039	0	0	0	0	0	14,039
TO03	16,884	0	0	0	0	0	16,884
TO05	2,207	0	0	0	0	0	2,207
TO07	13,393	0	0	0	0	0	13,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,898,179	5,514	0	0	0	0	1,903,693
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,363,850	1,472,456	1,450,000	1,450,000	1,450,000	8,700,000	16,886,306
TOBC	12,033	204	0	0	0	0	12,237
TOBD	5,663	0	0	0	0	0	5,663
TOBF	12,266	0	0	0	0	0	12,266
TOBW	1,017	0	0	0	0	0	1,017
TO01	23,511	381	0	0	0	0	23,892
TO02	21,013	354	0	0	0	0	21,367
TO03	25,524	430	0	0	0	0	25,954
TO07	33,049	558	0	0	0	0	33,607
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,834,991	10,662	0	0	0	0	2,845,653
TOTAL <N/A>	10,088,558	1,491,512	1,450,000	1,450,000	1,450,000	8,700,000	24,630,070
TOTAL 418670 1	10,088,558	1,491,512	1,450,000	1,450,000	1,450,000	8,700,000	24,630,070

ITEM NUMBER:418670 2 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	181,049	1,000	0	0	0	0	182,049
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,130,665	6,280,000	0	0	0	0	14,410,665
TOTAL <N/A>	8,311,714	6,281,000	0	0	0	0	14,592,714
TOTAL 418670 2	8,311,714	6,281,000	0	0	0	0	14,592,714
TOTAL Project:	18,400,272	7,772,512	1,450,000	1,450,000	1,450,000	8,700,000	39,222,784

ITEM NUMBER:418738 1 PROJECT DESCRIPTION:TURNPIKE SYSTEM EXPANSION PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 418738 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:421489 4 PROJECT DESCRIPTION:ONE WAY EMERGENCY PLAN AUTOMATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	35,775	0	0	0	0	35,775
TOTAL <N/A>	0	35,775	0	0	0	0	35,775
TOTAL 421489 4	0	35,775	0	0	0	0	35,775
TOTAL Project:	0	35,775	0	0	0	0	35,775

ITEM NUMBER:423373 1 PROJECT DESCRIPTION:PD&E WIDEN TPK SPUR & HEFT (GOLDEN GLADES-HEFT)&(NW57TH AVE-MAINLINE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,870,325	500,804	0	0	0	0	5,371,129
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,519	1,853	0	0	0	0	48,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,343	753	0	0	0	0	5,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,503	0	0	0	0	0	7,503
TOTAL <N/A>	4,928,690	503,410	0	0	0	0	5,432,100
TOTAL 423373 1	4,928,690	503,410	0	0	0	0	5,432,100
TOTAL Project:	4,928,690	503,410	0	0	0	0	5,432,100

ITEM NUMBER:423374 1 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 37.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,402,041	5,062	0	0	0	0	4,407,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,126	0	0	0	0	0	2,126
TOTAL <N/A>	4,404,167	5,062	0	0	0	0	4,409,229
TOTAL 423374 1	4,404,167	5,062	0	0	0	0	4,409,229

ITEM NUMBER:423374 2 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE FROM FT PIERCE TO YEEHAW JUNCTION (MP 152 - 193) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	1,000,000	0	0	1,000,000
PKYI	0	0	0	3,000,000	0	0	3,000,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 423374 2	0	0	0	4,000,000	0	0	4,000,000

ITEM NUMBER:423374 3 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE YEEHAW JUNCTION TO SOUTH OF US 192 (MP 193-242) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 423374 3	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	4,404,167	5,062	0	4,000,000	3,000,000	0	11,409,229

ITEM NUMBER:424581 1 PROJECT DESCRIPTION:TURNPIKE CAPITAL PUR CHASES - PROPERTY PURCHAS ES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,670,733	580,806	0	0	0	0	5,251,539
TOTAL <N/A>	4,670,733	580,806	0	0	0	0	5,251,539
TOTAL 424581 1	4,670,733	580,806	0	0	0	0	5,251,539
TOTAL Project:	4,670,733	580,806	0	0	0	0	5,251,539

ITEM NUMBER:428752 1 PROJECT DESCRIPTION:SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	252,915	6,581	0	0	0	0	259,496
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,061,207	470,339	125,000	125,000	125,000	0	4,906,546
TOTAL <N/A>	4,314,122	476,920	125,000	125,000	125,000	0	5,166,042
TOTAL 428752 1	4,314,122	476,920	125,000	125,000	125,000	0	5,166,042
TOTAL Project:	4,314,122	476,920	125,000	125,000	125,000	0	5,166,042

ITEM NUMBER:429339 1 PROJECT DESCRIPTION:AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLL PLAZA, MP54-88 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 15.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	184,438	0	0	0	0	0	184,438
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,113,793	2,380	0	0	0	0	14,116,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,050,772	6,989,041	0	0	0	0	31,039,813
TOTAL <N/A>	38,349,003	6,991,421	0	0	0	0	45,340,424
TOTAL 429339 1	38,349,003	6,991,421	0	0	0	0	45,340,424

ITEM NUMBER:429339 4 PROJECT DESCRIPTION:AET 5C, TPK FROM SAWGRASS XWAY TO S OF LANTANA TOLL PLAZA (MP71-88) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 16.358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,083	878	0	0	0	0	58,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,707	13,062,052	4,565,000	0	0	0	17,629,759
TOTAL <N/A>	60,790	13,062,930	4,565,000	0	0	0	17,688,720
TOTAL 429339 4	60,790	13,062,930	4,565,000	0	0	0	17,688,720
TOTAL Project:	38,409,793	20,054,351	4,565,000	0	0	0	63,029,144

ITEM NUMBER:430166 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - ANNUAL & QUARTERLY REPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	574,139	1,000	0	0	0	0	575,139
TOTAL <N/A>	574,139	1,000	0	0	0	0	575,139
TOTAL 430166 1	574,139	1,000	0	0	0	0	575,139

ITEM NUMBER:430166 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - UNUSUAL TRAFFIC & REVENUE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,382	1,000	0	0	0	0	22,382
TOTAL <N/A>	21,382	1,000	0	0	0	0	22,382
TOTAL 430166 2	21,382	1,000	0	0	0	0	22,382

ITEM NUMBER:430166 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - TRAFFIC & EARNINGS REPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	76,828	1,000	0	0	0	0	77,828
TOTAL <N/A>	76,828	1,000	0	0	0	0	77,828
TOTAL 430166 3	76,828	1,000	0	0	0	0	77,828

ITEM NUMBER:430166 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - REVENUE CALCS FOR FEASIB. *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,668	1,000	0	0	0	0	6,668
TOTAL <N/A>	5,668	1,000	0	0	0	0	6,668
TOTAL 430166 4	5,668	1,000	0	0	0	0	6,668

ITEM NUMBER:430166 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - ECONOM. CONDITION & TREND *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,434	1,000	0	0	0	0	20,434
TOTAL <N/A>	19,434	1,000	0	0	0	0	20,434
TOTAL 430166 5	19,434	1,000	0	0	0	0	20,434

ITEM NUMBER:430166 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - SUNPASS & MARKET RESEARCH *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,989	1,000	0	0	0	0	2,989
TOTAL <N/A>	1,989	1,000	0	0	0	0	2,989
TOTAL 430166 6	1,989	1,000	0	0	0	0	2,989

ITEM NUMBER:430166 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - TOLL RATE STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,080	1,000	0	0	0	0	22,080
TOTAL <N/A>	21,080	1,000	0	0	0	0	22,080
TOTAL 430166 7	21,080	1,000	0	0	0	0	22,080

ITEM NUMBER:430166 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - COORD. W/ RATING AGENCIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	243,563	1,000	0	0	0	0	244,563
TOTAL <N/A>	243,563	1,000	0	0	0	0	244,563
TOTAL 430166 8	243,563	1,000	0	0	0	0	244,563

ITEM NUMBER:430166 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - TOLL STUDIES - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,342,963	1,000	0	0	0	0	1,343,963
TOTAL <N/A>	1,342,963	1,000	0	0	0	0	1,343,963
TOTAL 430166 9	1,342,963	1,000	0	0	0	0	1,343,963
TOTAL Project:	2,307,046	9,000	0	0	0	0	2,316,046

ITEM NUMBER:430167 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - FINANCIAL PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,469,396	1,000	0	0	0	0	4,470,396
TOTAL <N/A>	4,469,396	1,000	0	0	0	0	4,470,396
TOTAL 430167 1	4,469,396	1,000	0	0	0	0	4,470,396

ITEM NUMBER:430167 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - PRIVATIZATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,663	1,000	0	0	0	0	3,663
TOTAL <N/A>	2,663	1,000	0	0	0	0	3,663
TOTAL 430167 2	2,663	1,000	0	0	0	0	3,663

ITEM NUMBER:430167 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - OPERATING & MAINT EXPENSE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,288	1,000	0	0	0	0	53,288
TOTAL <N/A>	52,288	1,000	0	0	0	0	53,288
TOTAL 430167 3	52,288	1,000	0	0	0	0	53,288

ITEM NUMBER:430167 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - SUPPORT FOR CAFR *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201,513	1,000	0	0	0	0	202,513
TOTAL <N/A>	201,513	1,000	0	0	0	0	202,513
TOTAL 430167 4	201,513	1,000	0	0	0	0	202,513

ITEM NUMBER:430167 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - WORK IN PROGRESS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	33,689	1,000	0	0	0	0	34,689
TOTAL <N/A>	33,689	1,000	0	0	0	0	34,689
TOTAL 430167 5	33,689	1,000	0	0	0	0	34,689

ITEM NUMBER:430167 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - TOLLS DATA CENTER SUPPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	185,597	1,000	0	0	0	0	186,597
TOTAL <N/A>	185,597	1,000	0	0	0	0	186,597
TOTAL 430167 6	185,597	1,000	0	0	0	0	186,597

ITEM NUMBER:430167 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - TOLLS SYSTEM TESTING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272,151	1,000	0	0	0	0	273,151
TOTAL <N/A>	272,151	1,000	0	0	0	0	273,151
TOTAL 430167 7	272,151	1,000	0	0	0	0	273,151

ITEM NUMBER:430167 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - FINANCE - CONGESTION PRICING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	949,952	1,000	0	0	0	0	950,952
TOTAL <N/A>	949,952	1,000	0	0	0	0	950,952
TOTAL 430167 8	949,952	1,000	0	0	0	0	950,952
TOTAL Project:	6,167,249	8,000	0	0	0	0	6,175,249

ITEM NUMBER:430168 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SOUTHWEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,058	1,000	0	0	0	0	38,058
TOTAL <N/A>	37,058	1,000	0	0	0	0	38,058
TOTAL 430168 1	37,058	1,000	0	0	0	0	38,058

ITEM NUMBER:430168 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - NORTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	101,011	1,000	0	0	0	0	102,011
TOTAL <N/A>	101,011	1,000	0	0	0	0	102,011
TOTAL 430168 2	101,011	1,000	0	0	0	0	102,011

ITEM NUMBER:430168 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - PANHANDLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,967	1,000	0	0	0	0	68,967
TOTAL <N/A>	67,967	1,000	0	0	0	0	68,967
TOTAL 430168 3	67,967	1,000	0	0	0	0	68,967

ITEM NUMBER:430168 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SOUTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	944,584	1,000	0	0	0	0	945,584
TOTAL <N/A>	944,584	1,000	0	0	0	0	945,584
TOTAL 430168 4	944,584	1,000	0	0	0	0	945,584

ITEM NUMBER:430168 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - CENTRAL FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	875,216	1,000	0	0	0	0	876,216
TOTAL <N/A>	875,216	1,000	0	0	0	0	876,216
TOTAL 430168 5	875,216	1,000	0	0	0	0	876,216

ITEM NUMBER:430168 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SOUTH FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	277,101	1,000	0	0	0	0	278,101
TOTAL <N/A>	277,101	1,000	0	0	0	0	278,101
TOTAL 430168 6	277,101	1,000	0	0	0	0	278,101

ITEM NUMBER:430168 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	66,264	1,000	0	0	0	0	67,264
TOTAL <N/A>	66,264	1,000	0	0	0	0	67,264
TOTAL 430168 7	66,264	1,000	0	0	0	0	67,264

ITEM NUMBER:430168 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - STATEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,612,346	1,000	0	0	0	0	2,613,346
TOTAL <N/A>	2,612,346	1,000	0	0	0	0	2,613,346
TOTAL 430168 8	2,612,346	1,000	0	0	0	0	2,613,346

ITEM NUMBER:430168 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- MODEL DEVELOPMENT - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	400,422	1,000	0	0	0	0	401,422
TOTAL <N/A>	400,422	1,000	0	0	0	0	401,422
TOTAL 430168 9	400,422	1,000	0	0	0	0	401,422
TOTAL Project:	5,381,969	9,000	0	0	0	0	5,390,969

ITEM NUMBER:430169 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	221,118	1,000	0	0	0	0	222,118
TOTAL <N/A>	221,118	1,000	0	0	0	0	222,118
TOTAL 430169 1	221,118	1,000	0	0	0	0	222,118

ITEM NUMBER:430169 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	902,766	1,000	0	0	0	0	903,766
TOTAL <N/A>	902,766	1,000	0	0	0	0	903,766
TOTAL 430169 2	902,766	1,000	0	0	0	0	903,766

ITEM NUMBER:430169 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,581	1,000	0	0	0	0	167,581
TOTAL <N/A>	166,581	1,000	0	0	0	0	167,581
TOTAL 430169 3	166,581	1,000	0	0	0	0	167,581

ITEM NUMBER:430169 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	459,812	1,000	0	0	0	0	460,812
TOTAL <N/A>	459,812	1,000	0	0	0	0	460,812
TOTAL 430169 4	459,812	1,000	0	0	0	0	460,812

ITEM NUMBER:430169 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,251,073	1,000	0	0	0	0	2,252,073
TOTAL <N/A>	2,251,073	1,000	0	0	0	0	2,252,073
TOTAL 430169 5	2,251,073	1,000	0	0	0	0	2,252,073

ITEM NUMBER:430169 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST6 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,299,423	1,000	0	0	0	0	1,300,423
TOTAL <N/A>	1,299,423	1,000	0	0	0	0	1,300,423
TOTAL 430169 6	1,299,423	1,000	0	0	0	0	1,300,423

ITEM NUMBER:430169 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST7 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	896,883	1,000	0	0	0	0	897,883
TOTAL <N/A>	896,883	1,000	0	0	0	0	897,883
TOTAL 430169 7	896,883	1,000	0	0	0	0	897,883

ITEM NUMBER:430169 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL STATEWIDE PROJ *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	299,443	1,000	0	0	0	0	300,443
TOTAL <N/A>	299,443	1,000	0	0	0	0	300,443
TOTAL 430169 8	299,443	1,000	0	0	0	0	300,443

ITEM NUMBER:430169 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,511,733	1,000	0	0	0	0	11,512,733
TOTAL <N/A>	11,511,733	1,000	0	0	0	0	11,512,733
TOTAL 430169 9	11,511,733	1,000	0	0	0	0	11,512,733
TOTAL Project:	18,008,832	9,000	0	0	0	0	18,017,832

ITEM NUMBER:430170 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- TRAFFIC MONITORING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	376,027	1,000	0	0	0	0	377,027
TOTAL <N/A>	376,027	1,000	0	0	0	0	377,027
TOTAL 430170 1	376,027	1,000	0	0	0	0	377,027

ITEM NUMBER:430170 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- ACCESS MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,024	1,000	0	0	0	0	46,024
TOTAL <N/A>	45,024	1,000	0	0	0	0	46,024
TOTAL 430170 2	45,024	1,000	0	0	0	0	46,024

ITEM NUMBER:430170 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- DRI TRAFFIC REVIEWS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	64,457	1,000	0	0	0	0	65,457
TOTAL <N/A>	64,457	1,000	0	0	0	0	65,457
TOTAL 430170 3	64,457	1,000	0	0	0	0	65,457

ITEM NUMBER:430170 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- SERVICE PLAZA SURVE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	571,160	1,000	0	0	0	0	572,160
TOTAL <N/A>	571,160	1,000	0	0	0	0	572,160
TOTAL 430170 4	571,160	1,000	0	0	0	0	572,160

ITEM NUMBER:430170 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- IJRS/IMRS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	240,922	1,000	0	0	0	0	241,922
TOTAL <N/A>	240,922	1,000	0	0	0	0	241,922
TOTAL 430170 5	240,922	1,000	0	0	0	0	241,922

ITEM NUMBER:430170 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- RCID AND SLD *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	866,801	1,000	0	0	0	0	867,801
TOTAL <N/A>	866,801	1,000	0	0	0	0	867,801
TOTAL 430170 6	866,801	1,000	0	0	0	0	867,801

ITEM NUMBER:430170 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- ANNUAL LEVEL OF SER *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,899,459	1,000	0	0	0	0	1,900,459
TOTAL <N/A>	1,899,459	1,000	0	0	0	0	1,900,459
TOTAL 430170 7	1,899,459	1,000	0	0	0	0	1,900,459

ITEM NUMBER:430170 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- MANAGEMENT & COORDI *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39,442	1,000	0	0	0	0	40,442
TOTAL <N/A>	39,442	1,000	0	0	0	0	40,442
TOTAL 430170 8	39,442	1,000	0	0	0	0	40,442

ITEM NUMBER:430170 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGINEERI NG- SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	618,829	1,000	0	0	0	0	619,829
TOTAL <N/A>	618,829	1,000	0	0	0	0	619,829
TOTAL 430170 9	618,829	1,000	0	0	0	0	619,829
TOTAL Project:	4,722,121	9,000	0	0	0	0	4,731,121

ITEM NUMBER:430171 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- FINANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,753	1,000	0	0	0	0	45,753
TOTAL <N/A>	44,753	1,000	0	0	0	0	45,753
TOTAL 430171 1	44,753	1,000	0	0	0	0	45,753

ITEM NUMBER:430171 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- CONCEPTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	269,941	1,000	0	0	0	0	270,941
TOTAL <N/A>	269,941	1,000	0	0	0	0	270,941
TOTAL 430171 2	269,941	1,000	0	0	0	0	270,941

ITEM NUMBER:430171 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- ENVIR. MANAGEMEN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,824	1,000	0	0	0	0	33,824
TOTAL <N/A>	32,824	1,000	0	0	0	0	33,824
TOTAL 430171 3	32,824	1,000	0	0	0	0	33,824

ITEM NUMBER:430171 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	692,166	1,000	0	0	0	0	693,166
TOTAL <N/A>	692,166	1,000	0	0	0	0	693,166
TOTAL 430171 4	692,166	1,000	0	0	0	0	693,166

ITEM NUMBER:430171 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- RIGHT-OF-WAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430171 5	0	1,000	0	0	0	0	1,000

ITEM NUMBER:430171 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	496	1,000	0	0	0	0	1,496
TOTAL <N/A>	496	1,000	0	0	0	0	1,496
TOTAL 430171 6	496	1,000	0	0	0	0	1,496

ITEM NUMBER:430171 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,129	1,000	0	0	0	0	8,129
TOTAL <N/A>	7,129	1,000	0	0	0	0	8,129
TOTAL 430171 7	7,129	1,000	0	0	0	0	8,129

ITEM NUMBER:430171 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- TRAFFIC OPERATIO *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	329,310	1,000	0	0	0	0	330,310
TOTAL <N/A>	329,310	1,000	0	0	0	0	330,310
TOTAL 430171 8	329,310	1,000	0	0	0	0	330,310

ITEM NUMBER:430171 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TRAFFIC ENGIN. SU PPORT- TOLL OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,413	1,000	0	0	0	0	3,413
TOTAL <N/A>	2,413	1,000	0	0	0	0	3,413
TOTAL 430171 9	2,413	1,000	0	0	0	0	3,413
TOTAL Project:	1,379,032	9,000	0	0	0	0	1,388,032

ITEM NUMBER:430172 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,707	1,000	0	0	0	0	2,707
TOTAL <N/A>	1,707	1,000	0	0	0	0	2,707
TOTAL 430172 1	1,707	1,000	0	0	0	0	2,707

ITEM NUMBER:430172 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	777	1,000	0	0	0	0	1,777
TOTAL <N/A>	777	1,000	0	0	0	0	1,777
TOTAL 430172 2	777	1,000	0	0	0	0	1,777

ITEM NUMBER:430172 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430172 3	0	1,000	0	0	0	0	1,000

ITEM NUMBER:430172 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,722	1,000	0	0	0	0	22,722
TOTAL <N/A>	21,722	1,000	0	0	0	0	22,722
TOTAL 430172 4	21,722	1,000	0	0	0	0	22,722

ITEM NUMBER:430172 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,742	1,000	0	0	0	0	68,742
TOTAL <N/A>	67,742	1,000	0	0	0	0	68,742
TOTAL 430172 5	67,742	1,000	0	0	0	0	68,742

ITEM NUMBER:430172 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 6 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,027	1,000	0	0	0	0	18,027
TOTAL <N/A>	17,027	1,000	0	0	0	0	18,027
TOTAL 430172 6	17,027	1,000	0	0	0	0	18,027

ITEM NUMBER:430172 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - DISTRICT 7 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,028	1,000	0	0	0	0	7,028
TOTAL <N/A>	6,028	1,000	0	0	0	0	7,028
TOTAL 430172 7	6,028	1,000	0	0	0	0	7,028

ITEM NUMBER:430172 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - CENTRAL OFFICE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,184	1,000	0	0	0	0	101,184
TOTAL <N/A>	100,184	1,000	0	0	0	0	101,184
TOTAL 430172 8	100,184	1,000	0	0	0	0	101,184

ITEM NUMBER:430172 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION - COORDINATION SER VICES - TURNPIKE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	318,225	1,000	0	0	0	0	319,225
TOTAL <N/A>	318,225	1,000	0	0	0	0	319,225
TOTAL 430172 9	318,225	1,000	0	0	0	0	319,225
TOTAL Project:	533,412	9,000	0	0	0	0	542,412

ITEM NUMBER:430173 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - STRATEGIC PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,310,603	1,000	0	0	0	0	1,311,603
TOTAL <N/A>	1,310,603	1,000	0	0	0	0	1,311,603
TOTAL 430173 1	1,310,603	1,000	0	0	0	0	1,311,603

ITEM NUMBER:430173 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TURNPIKE MASTER PLAN *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	310,279	1,000	0	0	0	0	311,279
TOTAL <N/A>	310,279	1,000	0	0	0	0	311,279
TOTAL 430173 2	310,279	1,000	0	0	0	0	311,279

ITEM NUMBER:430173 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TIP / WORK PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	115,682	1,000	0	0	0	0	116,682
TOTAL <N/A>	115,682	1,000	0	0	0	0	116,682
TOTAL 430173 3	115,682	1,000	0	0	0	0	116,682

ITEM NUMBER:430173 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TOLL RATE RULE DEVELO *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	433,813	5,554	0	0	0	0	439,367
TOTAL <N/A>	433,813	5,554	0	0	0	0	439,367
TOTAL 430173 4	433,813	5,554	0	0	0	0	439,367

ITEM NUMBER:430173 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - PUBLIC INVOLVEMENT SU *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,952	1,000	0	0	0	0	24,952
TOTAL <N/A>	23,952	1,000	0	0	0	0	24,952
TOTAL 430173 5	23,952	1,000	0	0	0	0	24,952

ITEM NUMBER:430173 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - VIDEO PRODUC.,ANIMATI *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	229,028	1,000	0	0	0	0	230,028
TOTAL <N/A>	229,028	1,000	0	0	0	0	230,028
TOTAL 430173 6	229,028	1,000	0	0	0	0	230,028

ITEM NUMBER:430173 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - TOLL RATE VIDEOS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430173 7	0	1,000	0	0	0	0	1,000

ITEM NUMBER:430173 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - PRESENTATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,436	1,000	0	0	0	0	38,436
TOTAL <N/A>	37,436	1,000	0	0	0	0	38,436
TOTAL 430173 8	37,436	1,000	0	0	0	0	38,436

ITEM NUMBER:430173 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- PLANNING SERVICES - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	83,108	1,000	0	0	0	0	84,108
TOTAL <N/A>	83,108	1,000	0	0	0	0	84,108
TOTAL 430173 9	83,108	1,000	0	0	0	0	84,108
TOTAL Project:	2,543,901	13,554	0	0	0	0	2,557,455

ITEM NUMBER:430174 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,920	1,000	0	0	0	0	29,920
TOTAL <N/A>	28,920	1,000	0	0	0	0	29,920
TOTAL 430174 1	28,920	1,000	0	0	0	0	29,920

ITEM NUMBER:430174 2 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - SYSTEM ADMINISTRATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	193,270	1,000	0	0	0	0	194,270
TOTAL <N/A>	193,270	1,000	0	0	0	0	194,270
TOTAL 430174 2	193,270	1,000	0	0	0	0	194,270

ITEM NUMBER:430174 3 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - COORDINATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	145,268	1,000	0	0	0	0	146,268
TOTAL <N/A>	145,268	1,000	0	0	0	0	146,268
TOTAL 430174 3	145,268	1,000	0	0	0	0	146,268

ITEM NUMBER:430174 4 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - DATABASE DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	379,643	1,000	0	0	0	0	380,643
TOTAL <N/A>	379,643	1,000	0	0	0	0	380,643
TOTAL 430174 4	379,643	1,000	0	0	0	0	380,643

ITEM NUMBER:430174 5 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - MAP PRODUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	341,799	1,000	0	0	0	0	342,799
TOTAL <N/A>	341,799	1,000	0	0	0	0	342,799
TOTAL 430174 5	341,799	1,000	0	0	0	0	342,799

ITEM NUMBER:430174 6 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - MANAGEMENT APPLICATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,139	1,000	0	0	0	0	12,139
TOTAL <N/A>	11,139	1,000	0	0	0	0	12,139
TOTAL 430174 6	11,139	1,000	0	0	0	0	12,139

ITEM NUMBER:430174 7 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - TURNPIKE TOUR BOOK *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,662	1,000	0	0	0	0	45,662
TOTAL <N/A>	44,662	1,000	0	0	0	0	45,662
TOTAL 430174 7	44,662	1,000	0	0	0	0	45,662

ITEM NUMBER:430174 8 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - INTRANET DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	694,458	1,000	0	0	0	0	695,458
TOTAL <N/A>	694,458	1,000	0	0	0	0	695,458
TOTAL 430174 8	694,458	1,000	0	0	0	0	695,458

ITEM NUMBER:430174 9 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- GIS & MAPPING - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	108,453	1,000	0	0	0	0	109,453
TOTAL <N/A>	108,453	1,000	0	0	0	0	109,453
TOTAL 430174 9	108,453	1,000	0	0	0	0	109,453
TOTAL Project:	1,947,612	9,000	0	0	0	0	1,956,612

ITEM NUMBER:430565 4 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000
TOTAL <N/A>	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000
TOTAL 430565 4	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000
TOTAL Project:	0	291,000	290,000	290,000	290,000	1,740,000	2,901,000

ITEM NUMBER:430639 1 PROJECT DESCRIPTION:INTEGRATED CONGESTION VALUE PRICING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	298	0	0	0	0	0	298
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,648	2,483	0	0	0	0	53,131
TOTAL <N/A>	50,946	2,483	0	0	0	0	53,429
FEDERAL PROJECT NUMBER: VPPP 012 R							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	562,908	0	0	0	0	0	562,908
VPPP	830,028	0	0	0	0	0	830,028
TOTAL VPPP 012 R	1,392,936	0	0	0	0	0	1,392,936
TOTAL 430639 1	1,443,882	2,483	0	0	0	0	1,446,365
TOTAL Project:	1,443,882	2,483	0	0	0	0	1,446,365

ITEM NUMBER:431181 1 PROJECT DESCRIPTION:CONTINGENCY FOR BRIDGE SUPPLEMENTALS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 431181 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:431737 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH:151.496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,088,060	6,903	0	0	0	0	11,094,963
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	80,000	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,710	91,779,934	15,700,000	0	0	0	107,510,644
TOTAL <N/A>	11,118,770	91,866,837	15,700,000	0	0	0	118,685,607
TOTAL 431737 1	11,118,770	91,866,837	15,700,000	0	0	0	118,685,607

ITEM NUMBER:431737 5 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGES FROM JUPITER TO FT PIERCE (MP 116-152 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 37.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	687	1,045	0	0	0	0	1,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,218,731	0	0	0	0	0	4,218,731
TOTAL <N/A>	4,219,418	1,045	0	0	0	0	4,220,463
TOTAL 431737 5	4,219,418	1,045	0	0	0	0	4,220,463
TOTAL Project:	15,338,188	91,867,882	15,700,000	0	0	0	122,906,070

ITEM NUMBER:431987 1 PROJECT DESCRIPTION:MICROWAVE TOWERS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	74,975	0	0	0	0	0	74,975
PKYR	1,019,850	100,082	0	0	0	0	1,119,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	162,939	1,417	0	0	0	0	164,356
PKYR	6,598,631	805,000	0	0	0	0	7,403,631
TOTAL <N/A>	7,856,395	906,499	0	0	0	0	8,762,894
TOTAL 431987 1	7,856,395	906,499	0	0	0	0	8,762,894
TOTAL Project:	7,856,395	906,499	0	0	0	0	8,762,894

ITEM NUMBER:432417 1 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	135,709	0	0	0	0	0	135,709
DS	247,315	0	0	0	0	0	247,315
PKYI	22,005,337	275	0	0	0	0	22,005,612
PKYO	1,032,318	0	0	0	0	0	1,032,318
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,187,917	0	0	0	0	0	3,187,917
TOTAL <N/A>	26,608,596	275	0	0	0	0	26,608,871
TOTAL 432417 1	26,608,596	275	0	0	0	0	26,608,871

ITEM NUMBER:432417 5 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	12,915	0	0	0	0	0	12,915
DS	753,129	0	0	0	0	0	753,129
PKYI	16,968,743	12,285,000	12,285,000	12,285,000	12,285,000	73,710,000	139,818,743
PKYO	243,538	550,000	550,000	550,000	550,000	3,300,000	5,743,538
TOTAL <N/A>	17,978,325	12,835,000	12,835,000	12,835,000	12,835,000	77,010,000	146,328,325
TOTAL 432417 5	17,978,325	12,835,000	12,835,000	12,835,000	12,835,000	77,010,000	146,328,325

ITEM NUMBER:432417 6 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,829,609	6,213,847	6,213,847	6,213,847	6,213,847	37,281,388	66,966,385
TOTAL <N/A>	4,829,609	6,213,847	6,213,847	6,213,847	6,213,847	37,281,388	66,966,385
TOTAL 432417 6	4,829,609	6,213,847	6,213,847	6,213,847	6,213,847	37,281,388	66,966,385

ITEM NUMBER:432417 7 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	738,392	0	0	0	0	0	738,392
DSB0	307,466	0	0	0	0	0	307,466
PKYI	8,505,718	15,400,000	15,400,000	15,400,000	15,400,000	77,400,000	147,505,718
PKYO	40,550	550,000	550,000	550,000	550,000	3,300,000	5,540,550
TOTAL <N/A>	9,592,126	15,950,000	15,950,000	15,950,000	15,950,000	80,700,000	154,092,126
TOTAL 432417 7	9,592,126	15,950,000	15,950,000	15,950,000	15,950,000	80,700,000	154,092,126

ITEM NUMBER:432417 8 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,626,899	6,939,000	6,939,000	6,939,000	6,939,000	41,634,000	75,016,899
TOTAL <N/A>	5,626,899	6,939,000	6,939,000	6,939,000	6,939,000	41,634,000	75,016,899
TOTAL 432417 8	5,626,899	6,939,000	6,939,000	6,939,000	6,939,000	41,634,000	75,016,899
TOTAL Project:	64,635,555	41,938,122	41,937,847	41,937,847	41,937,847	236,625,388	469,012,606

ITEM NUMBER:433779 1 PROJECT DESCRIPTION:TOLLING INTEROPERABILITY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	970,307	8,816	0	0	0	0	979,123
TOTAL <N/A>	970,307	8,816	0	0	0	0	979,123
TOTAL 433779 1	970,307	8,816	0	0	0	0	979,123
TOTAL Project:	970,307	8,816	0	0	0	0	979,123

ITEM NUMBER:433845 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- ANNUAL INSPECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,643,862	2,000	0	0	0	0	1,645,862
TOTAL <N/A>	1,643,862	2,000	0	0	0	0	1,645,862
TOTAL 433845 1	1,643,862	2,000	0	0	0	0	1,645,862
TOTAL Project:	1,643,862	2,000	0	0	0	0	1,645,862

ITEM NUMBER:433846 1 PROJECT DESCRIPTION:TPK GC COST REDISTRI BUTION- TURNPIKE ENTERPRI SE ASSET MANAGEMENT,TEA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,129,007	1,500	0	0	0	0	3,130,507
TOTAL <N/A>	3,129,007	1,500	0	0	0	0	3,130,507
TOTAL 433846 1	3,129,007	1,500	0	0	0	0	3,130,507
TOTAL Project:	3,129,007	1,500	0	0	0	0	3,130,507

ITEM NUMBER:434968 1 PROJECT DESCRIPTION:WRONG WAY DRIVING STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	97,114	4,935	0	0	0	0	102,049
TOTAL <N/A>	97,114	4,935	0	0	0	0	102,049
TOTAL 434968 1	97,114	4,935	0	0	0	0	102,049
TOTAL Project:	97,114	4,935	0	0	0	0	102,049

ITEM NUMBER:435081 1 PROJECT DESCRIPTION:STOPPING SIGHT DISTANCE EVALUATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,969	1,320	0	0	0	0	50,289
TOTAL <N/A>	48,969	1,320	0	0	0	0	50,289
TOTAL 435081 1	48,969	1,320	0	0	0	0	50,289
TOTAL Project:	48,969	1,320	0	0	0	0	50,289

ITEM NUMBER:435512 2 PROJECT DESCRIPTION:ITS RENEWAL AND REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
TOTAL <N/A>	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
TOTAL 435512 2	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000

ITEM NUMBER:435512 3 PROJECT DESCRIPTION:ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
TOTAL <N/A>	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
TOTAL 435512 3	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
TOTAL Project:	0	0	6,000,000	6,000,000	6,000,000	6,000,000	24,000,000

ITEM NUMBER:435546 1 PROJECT DESCRIPTION:WIDEN HEFT- I-75 TO NW 57TH AVE (MP39 -MP43) (4TO8 LANES W EXP LANES) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,373,619	2,711	0	0	0	0	7,376,330
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	69,236,216	3,012	976,500	0	0	0	70,215,728
TOTAL <N/A>	76,759,835	5,723	976,500	0	0	0	77,742,058
TOTAL 435546 1	76,759,835	5,723	976,500	0	0	0	77,742,058
TOTAL Project:	76,759,835	5,723	976,500	0	0	0	77,742,058

ITEM NUMBER:435605 2 PROJECT DESCRIPTION:NORTH FLORIDA MAINLINE DMS REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 20.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 435605 2	0	2,000	0	0	0	0	2,000

ITEM NUMBER:435605 6 PROJECT DESCRIPTION:CENTRAL FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH:108.251MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	581,941	1,924	0	0	0	0	583,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,600	0	0	0	0	0	8,600
PKYR	283	5,527,044	0	0	0	0	5,527,327
TOTAL <N/A>	590,824	5,528,968	0	0	0	0	6,119,792
TOTAL 435605 6	590,824	5,528,968	0	0	0	0	6,119,792

ITEM NUMBER:435605 7 PROJECT DESCRIPTION:SOUTH FLORIDA DMS IMPROVEMENTS AND REPLACEMENETS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH:105.550MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	960,854	100,556	0	0	0	0	1,061,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,637	0	0	0	0	0	2,637
PKYR	0	0	10,205,147	0	0	0	10,205,147
TOTAL <N/A>	963,491	100,556	10,205,147	0	0	0	11,269,194
TOTAL 435605 7	963,491	100,556	10,205,147	0	0	0	11,269,194
TOTAL Project:	1,554,315	5,631,524	10,205,147	0	0	0	17,390,986

ITEM NUMBER:435622 1 PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP166-204) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	466,735	69,625	0	0	0	0	536,360
TOTAL <N/A>	466,735	69,625	0	0	0	0	536,360
TOTAL 435622 1	466,735	69,625	0	0	0	0	536,360
TOTAL Project:	466,735	69,625	0	0	0	0	536,360

ITEM NUMBER:435676 1 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT SOUTH OF YEEHAW JUNCTION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	575,743	1,741	0	0	0	0	577,484
TOTAL <N/A>	575,743	1,741	0	0	0	0	577,484
TOTAL 435676 1	575,743	1,741	0	0	0	0	577,484

ITEM NUMBER:435676 2 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT NORTH OF YEEHAW JUNCTION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	576,118	7,168	0	0	0	0	583,286
TOTAL <N/A>	576,118	7,168	0	0	0	0	583,286
TOTAL 435676 2	576,118	7,168	0	0	0	0	583,286
TOTAL Project:	1,151,861	8,909	0	0	0	0	1,160,770

ITEM NUMBER:436130 1 PROJECT DESCRIPTION:ALL ABOARD FLORIDA BEACHLINE ALIGNMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,924	1,731	0	0	0	0	9,655
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	364,678	397	0	0	0	0	365,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,432	567	0	0	0	0	5,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	498,345	687	0	0	0	0	499,032
TOTAL <N/A>	876,379	3,382	0	0	0	0	879,761
TOTAL 436130 1	876,379	3,382	0	0	0	0	879,761

ITEM NUMBER:436130 2 PROJECT DESCRIPTION:FIXED GUIDEWAY TRANSPORTATION SYSTEM - ORANGE COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 8.421MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,359	1,000	0	0	0	0	17,359
TOTAL <N/A>	16,359	1,000	0	0	0	0	17,359
TOTAL 436130 2	16,359	1,000	0	0	0	0	17,359
TOTAL Project:	892,738	4,382	0	0	0	0	897,120

ITEM NUMBER:436147 1 PROJECT DESCRIPTION:POINCIANA PKWY - FROM CYPRESS PKWY TO US 17-92 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	117,423	1,102	0	0	0	0	118,525
TOTAL <N/A>	117,423	1,102	0	0	0	0	118,525
TOTAL 436147 1	117,423	1,102	0	0	0	0	118,525
TOTAL Project:	117,423	1,102	0	0	0	0	118,525

ITEM NUMBER:436345 1 PROJECT DESCRIPTION:ASSESSMENT OF THE OPTICAL CHARACTER RECOGNITION SYSTEM IN TOLL LANES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,594	0	0	0	0	0	22,594
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	22,594	1,500	0	0	0	0	24,094
TOTAL 436345 1	22,594	1,500	0	0	0	0	24,094

ITEM NUMBER:436345 2 PROJECT DESCRIPTION:ASSESSMENT OF REMOVING AUTOMATIC COIN MACHINES FROM TOLL BOOTHS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,692	0	0	0	0	0	65,692
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	65,692	1,500	0	0	0	0	67,192
TOTAL 436345 2	65,692	1,500	0	0	0	0	67,192
TOTAL Project:	88,286	3,000	0	0	0	0	91,286

ITEM NUMBER:436619 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 17.731MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,354,417	2,251	0	0	0	0	1,356,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,795,794	1,620	0	0	0	0	42,797,414
PKYO	386	0	0	0	0	0	386
TOTAL <N/A>	44,150,597	3,871	0	0	0	0	44,154,468
TOTAL 436619 1	44,150,597	3,871	0	0	0	0	44,154,468
TOTAL Project:	44,150,597	3,871	0	0	0	0	44,154,468

ITEM NUMBER:437167 1 PROJECT DESCRIPTION:EMERGENCY EVACUATION NB SHOULDER (MP 272 - 305) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 32.359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	337,071	0	0	0	0	0	337,071
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,700	5,599	0	0	0	0	65,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,790	0	0	0	0	0	24,790
TOTAL <N/A>	421,561	5,599	0	0	0	0	427,160
TOTAL 437167 1	421,561	5,599	0	0	0	0	427,160

ITEM NUMBER:437167 3 PROJECT DESCRIPTION:EMERGENCY EVACUATION NB SHOULDER (MP 88 - 272) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH:193.338MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	436,293	251,090	0	0	0	0	687,383
TOTAL <N/A>	436,293	251,090	0	0	0	0	687,383
TOTAL 437167 3	436,293	251,090	0	0	0	0	687,383
TOTAL Project:	857,854	256,689	0	0	0	0	1,114,543

ITEM NUMBER:437170 1 PROJECT DESCRIPTION:REHABILITATION TO CULVERTS 89Q014 (MP 130.0) AND 94Q016 (MP 162.9) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	491,754	680	0	0	0	0	492,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,596	0	0	0	0	0	52,596
PKYR	1,499,776	2,896	0	0	0	0	1,502,672
TOTAL <N/A>	2,044,126	3,576	0	0	0	0	2,047,702
TOTAL 437170 1	2,044,126	3,576	0	0	0	0	2,047,702
TOTAL Project:	2,044,126	3,576	0	0	0	0	2,047,702

ITEM NUMBER:437301 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING CONVERSIONS ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH:155.665MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	279,731	0	0	0	0	0	279,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	278,366	2,594	0	0	0	0	280,960
PKYO	53	0	0	0	0	0	53
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,306	0	0	0	0	0	2,306
TOTAL <N/A>	560,456	2,594	0	0	0	0	563,050
TOTAL 437301 1	560,456	2,594	0	0	0	0	563,050

ITEM NUMBER:437301 7 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) - SR 417 CONVERSION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	465,011	892	0	0	0	0	465,903
TOTAL <N/A>	465,011	892	0	0	0	0	465,903
TOTAL 437301 7	465,011	892	0	0	0	0	465,903

ITEM NUMBER:437301 8 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) - SR 528 CONVERSION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	122,830	1,126	0	0	0	0	123,956
TOTAL <N/A>	122,830	1,126	0	0	0	0	123,956
TOTAL 437301 8	122,830	1,126	0	0	0	0	123,956

ITEM NUMBER:437301 9 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) SR 429 CONVERSION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254,351	1,500	0	0	0	0	255,851
TOTAL <N/A>	254,351	1,500	0	0	0	0	255,851
TOTAL 437301 9	254,351	1,500	0	0	0	0	255,851
TOTAL Project:	1,402,648	6,112	0	0	0	0	1,408,760

ITEM NUMBER:437309 1 PROJECT DESCRIPTION:SUPPLEMENTAL LANE ANALYSIS AND MONITORING (SLAM) PROJECT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,471,733	2,063	0	0	0	0	1,473,796
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	99,568	0	0	0	0	0	99,568
TOTAL <N/A>	1,571,301	2,063	0	0	0	0	1,573,364
TOTAL 437309 1	1,571,301	2,063	0	0	0	0	1,573,364
TOTAL Project:	1,571,301	2,063	0	0	0	0	1,573,364

ITEM NUMBER:437359 1 PROJECT DESCRIPTION:INSURANCE ADVISOR - RISK ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437359 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:437371 1 PROJECT DESCRIPTION:COASTAL CONNECTOR *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,041,007	1,013,345	0	0	0	0	5,054,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,954	554	0	0	0	0	3,508
TOTAL <N/A>	4,043,961	1,013,899	0	0	0	0	5,057,860
TOTAL 437371 1	4,043,961	1,013,899	0	0	0	0	5,057,860
TOTAL Project:	4,043,961	1,013,899	0	0	0	0	5,057,860

ITEM NUMBER:437767 1 PROJECT DESCRIPTION:REMOVAL OF TPK'S EMERGENCY U-TURN OPENINGS IN SOUTH FLORIDA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	190,076	0	0	0	0	0	190,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,927	1,062	0	0	0	0	45,989
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,744	0	0	0	0	0	2,744
TOTAL <N/A>	237,747	1,062	0	0	0	0	238,809
TOTAL 437767 1	237,747	1,062	0	0	0	0	238,809

ITEM NUMBER:437767 2 PROJECT DESCRIPTION:REMOVAL OF TPK'S EMERGENCY U-TURN OPENINGS IN CENTRAL FLORIDA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	657	1,500	0	0	0	0	2,157
TOTAL <N/A>	657	1,500	0	0	0	0	2,157
TOTAL 437767 2	657	1,500	0	0	0	0	2,157
TOTAL Project:	238,404	2,562	0	0	0	0	240,966

ITEM NUMBER:437783 1 PROJECT DESCRIPTION:SR 417 NORTHEASTERN EXTENSION CORRIDOR FEASIBILITY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,685	0	0	0	0	0	12,685
TOTAL <N/A>	12,685	0	0	0	0	0	12,685
FEDERAL PROJECT NUMBER: SFTL 254 R							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	550,001	169,920	0	0	0	0	719,921
TOTAL SFTL 254 R	550,001	169,920	0	0	0	0	719,921
TOTAL 437783 1	562,686	169,920	0	0	0	0	732,606
TOTAL Project:	562,686	169,920	0	0	0	0	732,606

ITEM NUMBER:438030 1 PROJECT DESCRIPTION:BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,867,008	0	0	0	0	0	3,867,008
PKYI	340,690	2,814	0	0	0	0	343,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,042	0	0	0	0	0	11,042
TOTAL <N/A>	4,218,740	2,814	0	0	0	0	4,221,554
TOTAL 438030 1	4,218,740	2,814	0	0	0	0	4,221,554
TOTAL Project:	4,218,740	2,814	0	0	0	0	4,221,554

ITEM NUMBER:438143 1 PROJECT DESCRIPTION:LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000
TOTAL <N/A>	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000
TOTAL 438143 1	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000
TOTAL Project:	564,000	200,000	200,000	200,000	200,000	1,200,000	2,564,000

ITEM NUMBER:438418 1 PROJECT DESCRIPTION:SIGNING EVALUATION REPORT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	327,472	725	0	0	0	0	328,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53	0	0	0	0	0	53
TOTAL <N/A>	327,525	725	0	0	0	0	328,250
TOTAL 438418 1	327,525	725	0	0	0	0	328,250
TOTAL Project:	327,525	725	0	0	0	0	328,250

ITEM NUMBER:438419 1 PROJECT DESCRIPTION:SYSTEMWIDE LEFT PLAQUE SIGNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH:154.710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,755	0	0	0	0	0	29,755
PKYR	320,352	1,483	0	0	0	0	321,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,258	0	0	0	0	0	6,258
PKYR	684,528	13,896	0	0	0	0	698,424
TOTAL <N/A>	1,040,893	15,379	0	0	0	0	1,056,272
TOTAL 438419 1	1,040,893	15,379	0	0	0	0	1,056,272
TOTAL Project:	1,040,893	15,379	0	0	0	0	1,056,272

ITEM NUMBER:438420 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY SIGN REPLACEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 41.442MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	527,750	0	0	0	0	0	527,750
PKYR	673	826	0	0	0	0	1,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,085	0	0	0	0	0	3,085
PKYR	1,117,218	0	0	0	0	0	1,117,218
TOTAL <N/A>	1,648,726	826	0	0	0	0	1,649,552
TOTAL 438420 1	1,648,726	826	0	0	0	0	1,649,552
TOTAL Project:	1,648,726	826	0	0	0	0	1,649,552

ITEM NUMBER:438421 1 PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT NORTHERN COIN SYSTEM (MP 236-296) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 62.099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	70,585	0	0	0	0	0	70,585
PKYR	436,725	595	0	0	0	0	437,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,207	0	0	0	0	0	4,207
PKYR	284	36,917	0	0	0	0	37,201
TOTAL <N/A>	511,801	37,512	0	0	0	0	549,313
TOTAL 438421 1	511,801	37,512	0	0	0	0	549,313
TOTAL Project:	511,801	37,512	0	0	0	0	549,313

ITEM NUMBER:438973 1 PROJECT DESCRIPTION:NORTHEAST FLORIDA RCTO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,054	1,227	0	0	0	0	2,281
TOTAL <N/A>	1,054	1,227	0	0	0	0	2,281
TOTAL 438973 1	1,054	1,227	0	0	0	0	2,281
TOTAL Project:	1,054	1,227	0	0	0	0	2,281

ITEM NUMBER:439006 1 PROJECT DESCRIPTION:PAINTING OF CONCRETE STRUCTURES - TURNPIKE WIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	201	799	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	504,000	501,000	501,000	501,000	2,004,000	4,011,000
TOTAL <N/A>	201	504,799	501,000	501,000	501,000	2,004,000	4,012,000
TOTAL 439006 1	201	504,799	501,000	501,000	501,000	2,004,000	4,012,000
TOTAL Project:	201	504,799	501,000	501,000	501,000	2,004,000	4,012,000

ITEM NUMBER:439051 1 PROJECT DESCRIPTION:INTELLIGENT TRANSPORTATION SYSTEM (ITS) ELECTRICAL IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 20.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	593,378	353	0	0	0	0	593,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	31,657	902	0	0	0	0	32,559
PKYR	1,872,945	0	0	0	0	0	1,872,945
TOTAL <N/A>	2,497,980	1,255	0	0	0	0	2,499,235
TOTAL 439051 1	2,497,980	1,255	0	0	0	0	2,499,235
TOTAL Project:	2,497,980	1,255	0	0	0	0	2,499,235

ITEM NUMBER:439108 1 PROJECT DESCRIPTION:WRONG WAY DRIVING PILOT PROGRAM EXPANSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	686,978	486,180	0	0	0	0	1,173,158
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	102,525	0	0	0	0	0	102,525
TOTAL <N/A>	789,503	486,180	0	0	0	0	1,275,683
TOTAL 439108 1	789,503	486,180	0	0	0	0	1,275,683
TOTAL Project:	789,503	486,180	0	0	0	0	1,275,683

ITEM NUMBER:439145 1 PROJECT DESCRIPTION:TURKEY LAKE & CANOE CREEK SERVICE PLAZAS PARKING LOT LIGHTING UPGRADES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	183,028	866	0	0	0	0	183,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	954,140	67,850	0	0	0	0	1,021,990
TOTAL <N/A>	1,137,168	68,716	0	0	0	0	1,205,884
TOTAL 439145 1	1,137,168	68,716	0	0	0	0	1,205,884
TOTAL Project:	1,137,168	68,716	0	0	0	0	1,205,884

ITEM NUMBER:439184 1 PROJECT DESCRIPTION:UTILITY RELOCATION STUDY (MP0.X-MP54.5) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 10.562MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	228,447	2,867	0	0	0	0	231,314
TOTAL <N/A>	228,447	2,867	0	0	0	0	231,314
TOTAL 439184 1	228,447	2,867	0	0	0	0	231,314
TOTAL Project:	228,447	2,867	0	0	0	0	231,314

ITEM NUMBER:439417 1 PROJECT DESCRIPTION:SOUTHERN COIN BUILD OUT CORRIDOR STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	170	1,330	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,755	0	0	0	0	0	107,755
TOTAL <N/A>	107,925	1,330	0	0	0	0	109,255
TOTAL 439417 1	107,925	1,330	0	0	0	0	109,255
TOTAL Project:	107,925	1,330	0	0	0	0	109,255

ITEM NUMBER:439519 1 PROJECT DESCRIPTION:SUNCOAST SERVICE PLAZA EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: 45.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,009	1,500	0	0	0	0	10,509
TOTAL <N/A>	9,009	1,500	0	0	0	0	10,509
TOTAL 439519 1	9,009	1,500	0	0	0	0	10,509
TOTAL Project:	9,009	1,500	0	0	0	0	10,509

ITEM NUMBER:439542 1 PROJECT DESCRIPTION:SUNGUIDE SYSTEM ITS LICENSES AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	229,585	5,000	0	0	0	0	234,585
TOTAL <N/A>	229,585	5,000	0	0	0	0	234,585
TOTAL 439542 1	229,585	5,000	0	0	0	0	234,585
TOTAL Project:	229,585	5,000	0	0	0	0	234,585

ITEM NUMBER:439593 1 PROJECT DESCRIPTION:EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ETDM SCREENING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	174,001	75,000	0	0	0	0	249,001
TOTAL <N/A>	174,001	75,000	0	0	0	0	249,001
TOTAL 439593 1	174,001	75,000	0	0	0	0	249,001
TOTAL Project:	174,001	75,000	0	0	0	0	249,001

ITEM NUMBER:439599 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL PLAZA SUNPASS LANE CONVERSION (NORTH AND SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,247	288	0	0	0	0	16,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	698	0	0	0	0	0	698
TOTAL <N/A>	16,945	288	0	0	0	0	17,233
TOTAL 439599 1	16,945	288	0	0	0	0	17,233
TOTAL Project:	16,945	288	0	0	0	0	17,233

ITEM NUMBER:439901 1 PROJECT DESCRIPTION:TURNPIKEWIDE WRONG WAY RAMP SIGNING UPGRADES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	305,384	1,729	0	0	0	0	307,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,579,561	67,256	0	0	0	0	1,646,817
TOTAL <N/A>	1,884,945	68,985	0	0	0	0	1,953,930
TOTAL 439901 1	1,884,945	68,985	0	0	0	0	1,953,930

ITEM NUMBER:439901 2 PROJECT DESCRIPTION:WRONG WAY CCTV CAMERAS - HOMESTEAD EXTENSION FLORIDAS TURNPIKE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: 26.782MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,549	1,372	0	0	0	0	47,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,370	176,000	0	0	0	0	188,370
TOTAL <N/A>	58,919	177,372	0	0	0	0	236,291
TOTAL 439901 2	58,919	177,372	0	0	0	0	236,291
TOTAL Project:	1,943,864	246,357	0	0	0	0	2,190,221

ITEM NUMBER:439915 1 PROJECT DESCRIPTION:SUNPASS MOBILE PHOTO APPLICATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,951	1,115	0	0	0	0	25,066
TOTAL <N/A>	23,951	1,115	0	0	0	0	25,066
TOTAL 439915 1	23,951	1,115	0	0	0	0	25,066
TOTAL Project:	23,951	1,115	0	0	0	0	25,066

ITEM NUMBER:440802 1 PROJECT DESCRIPTION:TURNPIKEWIDE RAMP WARNING SIGNS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,525	6,466	0	0	0	0	35,991
TOTAL <N/A>	29,525	6,466	0	0	0	0	35,991
TOTAL 440802 1	29,525	6,466	0	0	0	0	35,991
TOTAL Project:	29,525	6,466	0	0	0	0	35,991

ITEM NUMBER:441073 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	149,384	75,000	0	0	0	0	224,384
TOTAL <N/A>	149,384	75,000	0	0	0	0	224,384
TOTAL 441073 1	149,384	75,000	0	0	0	0	224,384
TOTAL Project:	149,384	75,000	0	0	0	0	224,384

ITEM NUMBER:441074 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	224,463	75,000	0	0	0	0	299,463
TOTAL <N/A>	224,463	75,000	0	0	0	0	299,463
TOTAL 441074 1	224,463	75,000	0	0	0	0	299,463
TOTAL Project:	224,463	75,000	0	0	0	0	299,463

ITEM NUMBER:441322 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION (MP 236-309) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 42.186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,012,741	13	0	0	0	0	3,012,754
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,686	16,443,778	0	0	0	0	16,455,464
TOTAL <N/A>	3,024,427	16,458,791	0	0	0	0	19,483,218
TOTAL 441322 1	3,024,427	16,458,791	0	0	0	0	19,483,218
TOTAL Project:	3,024,427	16,458,791	0	0	0	0	19,483,218

ITEM NUMBER:441351 1 PROJECT DESCRIPTION:EXPRESS LANES PLANNING AND COORDINATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	42,712	0	0	0	0	0	42,712
DS	113,494	0	0	0	0	0	113,494
PKYI	263,617	45,531	0	0	0	0	309,148
TOTAL <N/A>	419,823	45,531	0	0	0	0	465,354
TOTAL 441351 1	419,823	45,531	0	0	0	0	465,354

ITEM NUMBER:441351 2 PROJECT DESCRIPTION:EXPRESS LANES POLICY DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,054	0	0	0	0	0	22,054
DS	38,385	0	0	0	0	0	38,385
PKYI	5,039	881	0	0	0	0	5,920
TOTAL <N/A>	65,478	881	0	0	0	0	66,359
TOTAL 441351 2	65,478	881	0	0	0	0	66,359

ITEM NUMBER:441351 3 PROJECT DESCRIPTION:TOLL RATE RULEMAKING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,717	0	0	0	0	0	2,717
PKYI	1,423	77	0	0	0	0	1,500
TOTAL <N/A>	4,140	77	0	0	0	0	4,217
TOTAL 441351 3	4,140	77	0	0	0	0	4,217

ITEM NUMBER:441351 4 PROJECT DESCRIPTION:EXPRESS LANES MANUAL *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	69,270	0	0	0	0	0	69,270
DS	66,986	0	0	0	0	0	66,986
PKYI	40,086	4,974	0	0	0	0	45,060
TOTAL <N/A>	176,342	4,974	0	0	0	0	181,316
TOTAL 441351 4	176,342	4,974	0	0	0	0	181,316

ITEM NUMBER:441351 5 PROJECT DESCRIPTION:EXPRESS LANES WEBSITE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,006	0	0	0	0	0	10,006
DS	14,076	0	0	0	0	0	14,076
PKYI	2,584	1,256	0	0	0	0	3,840
TOTAL <N/A>	26,666	1,256	0	0	0	0	27,922
TOTAL 441351 5	26,666	1,256	0	0	0	0	27,922

ITEM NUMBER:441351 6 PROJECT DESCRIPTION:EXPRESS LANES DOCUMENTARY VIDEO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 441351 6	0	1,500	0	0	0	0	1,500

ITEM NUMBER:441351 7 PROJECT DESCRIPTION:EXPRESS LANES PUBLIC OUTREACH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,506	0	0	0	0	0	22,506
DS	35,616	0	0	0	0	0	35,616
PKYI	37,607	19,978	0	0	0	0	57,585
TOTAL <N/A>	95,729	19,978	0	0	0	0	115,707
TOTAL 441351 7	95,729	19,978	0	0	0	0	115,707

ITEM NUMBER:441351 8 PROJECT DESCRIPTION:EXPRESS LANES BEFORE AND AFTER SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	151	0	0	0	0	0	151
PKYI	2,931	4,610	0	0	0	0	7,541
TOTAL <N/A>	3,082	4,610	0	0	0	0	7,692
TOTAL 441351 8	3,082	4,610	0	0	0	0	7,692

ITEM NUMBER:441351 9 PROJECT DESCRIPTION:SUNPASS SPONSORSHIPS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,536	4,964	0	0	0	0	7,500
TOTAL <N/A>	2,536	4,964	0	0	0	0	7,500
TOTAL 441351 9	2,536	4,964	0	0	0	0	7,500
TOTAL Project:	793,796	83,771	0	0	0	0	877,567

ITEM NUMBER:441461 1 PROJECT DESCRIPTION:TURNPIKEWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,000	200,000	0	0	0	0	300,000
TOTAL <N/A>	100,000	200,000	0	0	0	0	300,000
TOTAL 441461 1	100,000	200,000	0	0	0	0	300,000
TOTAL Project:	100,000	200,000	0	0	0	0	300,000

ITEM NUMBER:441828 1 PROJECT DESCRIPTION:DRIVER ASSISTED TRUCK PLATOONING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,949	9,551	0	0	0	0	16,500
TOTAL <N/A>	6,949	9,551	0	0	0	0	16,500
TOTAL 441828 1	6,949	9,551	0	0	0	0	16,500
TOTAL Project:	6,949	9,551	0	0	0	0	16,500

ITEM NUMBER:442614 1 PROJECT DESCRIPTION:ASSESSMENT SERVICE PLAZA GUIDE SIGNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:REST AREA
PROJECT LENGTH: 3.205MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	800,000	0	0	0	0	800,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,009	1,500	0	0	0	0	9,509
TOTAL <N/A>	8,009	801,500	0	0	0	0	809,509
TOTAL 442614 1	8,009	801,500	0	0	0	0	809,509
TOTAL Project:	8,009	801,500	0	0	0	0	809,509

ITEM NUMBER:442615 1 PROJECT DESCRIPTION:SUNCOAST BIKE TRAIL RELOCATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	450,000	0	0	0	0	450,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,626	393	0	0	0	0	16,019
TOTAL <N/A>	15,626	450,393	0	0	0	0	466,019
TOTAL 442615 1	15,626	450,393	0	0	0	0	466,019
TOTAL Project:	15,626	450,393	0	0	0	0	466,019

ITEM NUMBER:442617 1 PROJECT DESCRIPTION:TSM&O (LANE DEPARTURE) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,018	1,418	0	0	0	0	2,436
TOTAL <N/A>	1,018	501,418	0	0	0	0	502,436
TOTAL 442617 1	1,018	501,418	0	0	0	0	502,436

ITEM NUMBER:442617 2 PROJECT DESCRIPTION:TSM&O (WET WEATHER) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 2	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 3 PROJECT DESCRIPTION:TSM&O (NIGHTTIME INCIDENTS) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 3	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 4 PROJECT DESCRIPTION:TSM&O (FREIGHT/TRUCKING INCIDENTS) STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 4	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 5 PROJECT DESCRIPTION:ADVANCED SIGNAL CONTROL TECHNOLOGY PLANNING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 5	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442617 6 PROJECT DESCRIPTION:ADVANCED SIGNAL CONTROL TRCHNOLOGY DEPLOYMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442617 6	0	1,500	0	0	0	0	1,500
TOTAL Project:	1,018	508,918	0	0	0	0	509,936

ITEM NUMBER:442618 1 PROJECT DESCRIPTION:REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	300,000	0	0	0	0	300,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	191	1,500	0	0	0	0	1,691
TOTAL <N/A>	191	301,500	0	0	0	0	301,691
TOTAL 442618 1	191	301,500	0	0	0	0	301,691
TOTAL Project:	191	301,500	0	0	0	0	301,691

ITEM NUMBER:442622 1 PROJECT DESCRIPTION:REHABILITATION OF AGING PRE-STRESSED CONCRETE PILES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	191	1,500	0	0	0	0	1,691
PKYR	0	0	650,000	0	0	0	650,000
TOTAL <N/A>	191	1,500	650,000	0	0	0	651,691
TOTAL 442622 1	191	1,500	650,000	0	0	0	651,691
TOTAL Project:	191	1,500	650,000	0	0	0	651,691

ITEM NUMBER:442623 1 PROJECT DESCRIPTION:PD&E WIDEN TPK MAINLINE FROM OSCEOLA PKWY TO SR50 (MP 249-272) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	162,569	569	3,500,000	0	0	0	3,663,138
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	239	1,261	0	0	0	0	1,500
TOTAL <N/A>	162,808	1,830	3,500,000	0	0	0	3,664,638
TOTAL 442623 1	162,808	1,830	3,500,000	0	0	0	3,664,638
TOTAL Project:	162,808	1,830	3,500,000	0	0	0	3,664,638

ITEM NUMBER:442626 1 PROJECT DESCRIPTION:STUDY TO DETEMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	300,000	0	0	0	0	300,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,105	1,500	0	0	0	0	2,605
TOTAL <N/A>	1,105	301,500	0	0	0	0	302,605
TOTAL 442626 1	1,105	301,500	0	0	0	0	302,605
TOTAL Project:	1,105	301,500	0	0	0	0	302,605

ITEM NUMBER:442628 1 PROJECT DESCRIPTION:EXPRESS LANES MAINTENANCE OF TRAFFIC (MOT) CRITERIA TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	302,543	599,999	0	0	0	0	902,542
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,021	479	0	0	0	0	1,500
TOTAL <N/A>	303,564	600,478	0	0	0	0	904,042
TOTAL 442628 1	303,564	600,478	0	0	0	0	904,042
TOTAL Project:	303,564	600,478	0	0	0	0	904,042

ITEM NUMBER:442665 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY (SR589) FROM VAN DYKE RD TO SR 54 (MP 14-18)(4TO8) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.498MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,123	1,500	0	0	12,500,000	0	12,510,623
TOTAL <N/A>	9,123	1,500	0	0	12,500,000	0	12,510,623
TOTAL 442665 1	9,123	1,500	0	0	12,500,000	0	12,510,623
TOTAL Project:	9,123	1,500	0	0	12,500,000	0	12,510,623

ITEM NUMBER:442761 1 PROJECT DESCRIPTION:TEMPORARY TRAFFIC CONTROL PLAN FOR EXPRESS LANES *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,776	2,031	0	0	0	0	10,807
TOTAL <N/A>	8,776	2,031	0	0	0	0	10,807
TOTAL 442761 1	8,776	2,031	0	0	0	0	10,807
TOTAL Project:	8,776	2,031	0	0	0	0	10,807

ITEM NUMBER:442818 1 PROJECT DESCRIPTION:GENERAL TOLLING REQUIREMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	152,714	1,500	0	0	0	0	154,214
TOTAL <N/A>	152,714	1,500	0	0	0	0	154,214
TOTAL 442818 1	152,714	1,500	0	0	0	0	154,214
TOTAL Project:	152,714	1,500	0	0	0	0	154,214

ITEM NUMBER:442892 2 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - HEFT (SR821) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 47.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	211,789	34,711	0	0	0	0	246,500
TOTAL <N/A>	211,789	34,711	0	0	0	0	246,500
TOTAL 442892 2	211,789	34,711	0	0	0	0	246,500

ITEM NUMBER:442892 3 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - TURNPIKE MP 0X - 100 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 57.254MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	182,915	28,315	0	0	0	0	211,230
TOTAL <N/A>	182,915	28,315	0	0	0	0	211,230
TOTAL 442892 3	182,915	28,315	0	0	0	0	211,230
TOTAL Project:	394,704	63,026	0	0	0	0	457,730

ITEM NUMBER:442901 1 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 88 - 152) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 64.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	239,703	1,854	0	0	0	0	241,557
TOTAL <N/A>	239,703	1,854	0	0	0	0	241,557
TOTAL 442901 1	239,703	1,854	0	0	0	0	241,557

ITEM NUMBER:442901 2 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 152 - 193) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 47.883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	95,602	1,439	0	0	0	0	97,041
TOTAL <N/A>	95,602	1,439	0	0	0	0	97,041
TOTAL 442901 2	95,602	1,439	0	0	0	0	97,041

ITEM NUMBER:442901 5 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 272 - 305) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 32.359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	135,393	991	0	0	0	0	136,384

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,647	0	0	0	0	3,647
TOTAL <N/A>	139,040	991	0	0	0	140,031
TOTAL 442901 5	139,040	991	0	0	0	140,031

ITEM NUMBER:442901 6 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 88 - 140) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 52.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	376	1,124	0	0	0	1,500
TOTAL <N/A>	376	1,124	0	0	0	1,500
TOTAL 442901 6	376	1,124	0	0	0	1,500

ITEM NUMBER:442901 7 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 140 - 210) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 77.855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	111	1,389	0	0	0	1,500
TOTAL <N/A>	111	1,389	0	0	0	1,500
TOTAL 442901 7	111	1,389	0	0	0	1,500

ITEM NUMBER:442901 8 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 210 - 249) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 38.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	1,444	0	0	0	0	1,500
TOTAL <N/A>	56	1,444	0	0	0	0	1,500
TOTAL 442901 8	56	1,444	0	0	0	0	1,500
TOTAL Project:	474,888	8,241	0	0	0	0	483,129

ITEM NUMBER:443634 1 PROJECT DESCRIPTION:TURNPIKEWIDE CCTV CAMERA INSTALLATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443634 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 99	1,297,736,849	427,984,395	311,055,046	251,617,162	864,053,988	2,003,163,729	5,155,611,169

FIXED CAPITAL OUTLAY

ITEM NUMBER:409115 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	963,911	963,911	963,911	963,911	3,855,644
TOTAL <N/A>	0	0	963,911	963,911	963,911	963,911	3,855,644
TOTAL 409115 1	0	0	963,911	963,911	963,911	963,911	3,855,644
TOTAL Project:	0	0	963,911	963,911	963,911	963,911	3,855,644

ITEM NUMBER:442591 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER ADA RESTROOM RENOVATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	32,000	0	0	0	0	32,000
TOTAL <N/A>	0	32,000	0	0	0	0	32,000
TOTAL 442591 1	0	32,000	0	0	0	0	32,000
TOTAL Project:	0	32,000	0	0	0	0	32,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:423917 1 PROJECT DESCRIPTION:SARASOTA-MANATEE OPERATIONS CENTER CONSTRUCTION *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	535,433	0	0	0	0	0	535,433
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,078	9,663	0	0	0	0	124,741
FCO	17,104,632	0	0	0	0	0	17,104,632
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	943,511	0	0	0	0	0	943,511
TOTAL <N/A>	18,698,654	9,663	0	0	0	0	18,708,317
TOTAL 423917 1	18,698,654	9,663	0	0	0	0	18,708,317
TOTAL Project:	18,698,654	9,663	0	0	0	0	18,708,317

ITEM NUMBER:442722 1 PROJECT DESCRIPTION:BARTOW DISTRICT HQ DRAINAGE CORRECTION/PARKING LOT RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	67,000	0	0	0	0	67,000
TOTAL <N/A>	0	67,000	0	0	0	0	67,000
TOTAL 442722 1	0	67,000	0	0	0	0	67,000
TOTAL Project:	0	67,000	0	0	0	0	67,000
TOTAL DIST: 01	18,698,654	108,663	963,911	963,911	963,911	963,911	22,662,961

FIXED CAPITAL OUTLAY

ITEM NUMBER:435454 2 PROJECT DESCRIPTION:GAINESVILLE OPERATIONS COMPLEX ELECTRICAL UPGRADES WELDING SHOP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	15,000	0	0	0	0	15,000
TOTAL 435454 2	0	15,000	0	0	0	0	15,000

ITEM NUMBER:435454 3 PROJECT DESCRIPTION: GAINESVILLE OPERATIONS COMPLEX HVAC SYSTEMS & COMPTROLLERS UPGRADES-5 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	343,490	0	0	0	0	343,490
TOTAL <N/A>	0	343,490	0	0	0	0	343,490
TOTAL 435454 3	0	343,490	0	0	0	0	343,490
TOTAL Project:	0	358,490	0	0	0	0	358,490

FIXED CAPITAL OUTLAY

ITEM NUMBER:442713 1 PROJECT DESCRIPTION:GAINESVILLE ST MATERIALS OFC -SUPPRESSION SYSTEM CLEAN AGENT INSTALLAT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442713 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:442714 1 PROJECT DESCRIPTION:GAINESVILLE ST MATERIALS OFC-HVAC DUST COLL SYSTEM MAINTENANCE (OSHA) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442714 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:213899 1 PROJECT DESCRIPTION:LAKE CITY MAINTENANCE COMPLEX RENOVATIONS *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	8,158	0	0	0	0	8,158
TOTAL <N/A>	0	8,158	0	0	0	0	8,158
TOTAL 213899 1	0	8,158	0	0	0	0	8,158
TOTAL Project:	0	8,158	0	0	0	0	8,158

ITEM NUMBER:432948 3 PROJECT DESCRIPTION:LAKE CITY DIST HEADQUARTERS OFC AC UNIT REPLACEMENT COMPUTER SERVER RM *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 432948 3	0	55,000	0	0	0	0	55,000
TOTAL Project:	0	55,000	0	0	0	0	55,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:435456 2 PROJECT DESCRIPTION: LAKE CITY OPERATIONS COMPLEX FIRE SUPPRESSIONS SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 435456 2	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

ITEM NUMBER:410681 2 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,109,278	1,109,278	1,109,278	1,109,278	4,437,112
TOTAL <N/A>	0	0	1,109,278	1,109,278	1,109,278	1,109,278	4,437,112
TOTAL 410681 2	0	0	1,109,278	1,109,278	1,109,278	1,109,278	4,437,112
TOTAL Project:	0	0	1,109,278	1,109,278	1,109,278	1,109,278	4,437,112

FIXED CAPITAL OUTLAY

ITEM NUMBER:431453 3 PROJECT DESCRIPTION:LAKE CITY DISTRICT WIDE ENVIRONMENTAL SITE RESTORATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 431453 3	0	175,000	0	0	0	0	175,000

ITEM NUMBER:431453 4 PROJECT DESCRIPTION:LAKE CITY DISTRICT WIDE ENVIRONMENTAL SITE RESTORATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	175,000	0	0	0	175,000
TOTAL <N/A>	0	0	175,000	0	0	0	175,000
TOTAL 431453 4	0	0	175,000	0	0	0	175,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:431453 5 PROJECT DESCRIPTION:LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	175,000	0	0	175,000
TOTAL <N/A>	0	0	0	175,000	0	0	175,000
TOTAL 431453 5	0	0	0	175,000	0	0	175,000

ITEM NUMBER:431453 6 PROJECT DESCRIPTION: LAKE CITY DISTRICTWIDE ENVIROMENTAL SITE RESTORATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	160,000	0	160,000
TOTAL <N/A>	0	0	0	0	160,000	0	160,000
TOTAL 431453 6	0	0	0	0	160,000	0	160,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:431453 7 PROJECT DESCRIPTION: LAKE CTIY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 431453 7	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	175,000	175,000	175,000	160,000	100,000	785,000

ITEM NUMBER:423989 4 PROJECT DESCRIPTION:JACKSONVILLE URBAN OFFICE ADA STAIRWAY UPGRADES RALLING & RUBBERTIZED *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	52,000	0	0	0	0	52,000
TOTAL <N/A>	0	52,000	0	0	0	0	52,000
TOTAL 423989 4	0	52,000	0	0	0	0	52,000
TOTAL Project:	0	52,000	0	0	0	0	52,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:418012 6 PROJECT DESCRIPTION:ST AUGUSTINE MAINTENANCE YARD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	28,303	40,000	0	0	0	0	68,303
TOTAL <N/A>	28,303	40,000	0	0	0	0	68,303
TOTAL 418012 6	28,303	40,000	0	0	0	0	68,303
TOTAL Project:	28,303	40,000	0	0	0	0	68,303

ITEM NUMBER:425569 8 PROJECT DESCRIPTION: PERRY MAINTENANCE FACILITY FIRE SUPPRESSION REPLACEMENT FUEL FACILITY *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 425569 8	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000
TOTAL DIST: 02	28,303	918,648	1,284,278	1,284,278	1,269,278	1,209,278	5,994,063

FIXED CAPITAL OUTLAY

ITEM NUMBER:442508 1 PROJECT DESCRIPTION:PANAMA CITY OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 442508 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:410657 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	776,701	776,701	776,701	776,701	3,106,804
TOTAL <N/A>	0	0	776,701	776,701	776,701	776,701	3,106,804
TOTAL 410657 1	0	0	776,701	776,701	776,701	776,701	3,106,804
TOTAL Project:	0	0	776,701	776,701	776,701	776,701	3,106,804

FIXED CAPITAL OUTLAY

ITEM NUMBER:434836 1 PROJECT DESCRIPTION:CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	110,000	0	0	0	0	110,000
TOTAL <N/A>	0	110,000	0	0	0	0	110,000
TOTAL 434836 1	0	110,000	0	0	0	0	110,000

ITEM NUMBER:434836 2 PROJECT DESCRIPTION:CHIPLEY DISTRICTWIDE-ENVIRONMENTAL SITE RESTORATION PROGRAM-STW *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	110,000	0	0	0	110,000
TOTAL <N/A>	0	0	110,000	0	0	0	110,000
TOTAL 434836 2	0	0	110,000	0	0	0	110,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:434836 3 PROJECT DESCRIPTION:CHIPLEY DISTRICTWIDE-ENVIRONMENTAL SITE RESTORATION PROGRAM-STW *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	110,000	0	0	110,000
TOTAL <N/A>	0	0	0	110,000	0	0	110,000
TOTAL 434836 3	0	0	0	110,000	0	0	110,000

ITEM NUMBER:434836 4 PROJECT DESCRIPTION:CHIPLEY DISTRICTWIDE-ENVIRONMENTAL SITE RESTORATION PROGRAM-STW *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	110,000	0	110,000
TOTAL <N/A>	0	0	0	0	110,000	0	110,000
TOTAL 434836 4	0	0	0	0	110,000	0	110,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:434836 5 PROJECT DESCRIPTION:CHIPLEY DISTRICTWIDE-ENVIRONMENTAL SITE RESTORATION PROGRAM-STW *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	110,000	110,000
TOTAL <N/A>	0	0	0	0	0	110,000	110,000
TOTAL 434836 5	0	0	0	0	0	110,000	110,000
TOTAL Project:	0	110,000	110,000	110,000	110,000	110,000	550,000

ITEM NUMBER:425492 7 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	1,500	20,000	0	0	0	0	21,500
TOTAL <N/A>	1,500	20,000	0	0	0	0	21,500
TOTAL 425492 7	1,500	20,000	0	0	0	0	21,500
TOTAL Project:	1,500	20,000	0	0	0	0	21,500

FIXED CAPITAL OUTLAY

ITEM NUMBER:442716 1 PROJECT DESCRIPTION:BURNS BLDG HQ-UNINTERRUPTED VIDEO MANAGEMENT SYSTEM *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 442716 1	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	35,000	0	0	0	0	35,000

ITEM NUMBER:425494 8 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	4,500	0	0	0	0	4,500
TOTAL <N/A>	0	4,500	0	0	0	0	4,500
TOTAL 425494 8	0	4,500	0	0	0	0	4,500
TOTAL Project:	0	4,500	0	0	0	0	4,500
TOTAL DIST: 03	1,500	179,500	886,701	886,701	886,701	886,701	3,727,804

FIXED CAPITAL OUTLAY

ITEM NUMBER:417536 7 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,500	11,874	0	0	0	0	54,374
TOTAL <N/A>	42,500	11,874	0	0	0	0	54,374
TOTAL 417536 7	42,500	11,874	0	0	0	0	54,374

ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,917	0	0	0	0	0	80,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,328	0	0	0	0	0	14,328
PKYI	181	1,351	0	0	0	0	1,532
TOTAL <N/A>	95,426	1,351	0	0	0	0	96,777
TOTAL 417536 8	95,426	1,351	0	0	0	0	96,777

FIXED CAPITAL OUTLAY

ITEM NUMBER:417536 9 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	54,855	0	0	0	0	54,855
TOTAL <N/A>	0	54,855	0	0	0	0	54,855
TOTAL 417536 9	0	54,855	0	0	0	0	54,855
TOTAL Project:	137,926	68,080	0	0	0	0	206,006

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	4,250	0	0	0	0	0	4,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	234,901	0	0	0	0	0	234,901
TOTAL <N/A>	239,151	2,000	0	0	0	0	241,151
TOTAL 431921 3	239,151	2,000	0	0	0	0	241,151

FIXED CAPITAL OUTLAY

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,402	558	0	0	0	0	2,960
FCO	84,870	0	0	0	0	0	84,870
TOTAL <N/A>	91,272	558	0	0	0	0	91,830
TOTAL 431921 4	91,272	558	0	0	0	0	91,830

ITEM NUMBER:431921 5 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,804	210	0	0	0	0	22,014
FCO	70,081	0	0	0	0	0	70,081
TOTAL <N/A>	91,885	210	0	0	0	0	92,095
TOTAL 431921 5	91,885	210	0	0	0	0	92,095

FIXED CAPITAL OUTLAY

ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
FCO	141,000	0	0	0	0	0	141,000
TOTAL <N/A>	141,000	3,000	0	0	0	0	144,000
TOTAL 431921 6	141,000	3,000	0	0	0	0	144,000

ITEM NUMBER:431921 7 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ADA BATHROOM RENOVATION/ROOF REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 431921 7	0	30,000	0	0	0	0	30,000
TOTAL Project:	563,308	35,768	0	0	0	0	599,076

FIXED CAPITAL OUTLAY

ITEM NUMBER:432564 3 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,114	1,886	0	0	0	0	13,000
FCO	22,000	0	0	0	0	0	22,000
TOTAL <N/A>	33,114	1,886	0	0	0	0	35,000
TOTAL 432564 3	33,114	1,886	0	0	0	0	35,000

ITEM NUMBER:432564 4 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	4,450	0	0	0	0	0	4,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,626	2,045	0	0	0	0	17,671
TOTAL <N/A>	20,076	2,045	0	0	0	0	22,121
TOTAL 432564 4	20,076	2,045	0	0	0	0	22,121

FIXED CAPITAL OUTLAY

ITEM NUMBER:432564 7 PROJECT DESCRIPTION: BROWARD MATERIALS LABORATORY - ABOVE GROUND FUEL TANK REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 432564 7	0	20,000	0	0	0	0	20,000

ITEM NUMBER:432564 9 PROJECT DESCRIPTION: BROWARD MATERIALS LABORATORY - AC DEFICIENCY MITIGATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	68,381	0	0	0	0	68,381
TOTAL <N/A>	0	68,381	0	0	0	0	68,381
TOTAL 432564 9	0	68,381	0	0	0	0	68,381
TOTAL Project:	53,190	92,312	0	0	0	0	145,502

FIXED CAPITAL OUTLAY

ITEM NUMBER:432565 1 PROJECT DESCRIPTION:D-4 DISTRICT OFFICE RENOVATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,741	1,956	0	0	0	0	30,697
FCO	2,000	0	0	0	0	0	2,000
TOTAL <N/A>	30,741	1,956	0	0	0	0	32,697
TOTAL 432565 1	30,741	1,956	0	0	0	0	32,697

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	30,429	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	911	1,089	0	0	0	0	2,000
FCO	19,154	0	0	0	0	0	19,154
TOTAL <N/A>	50,494	1,089	0	0	0	0	51,583
TOTAL 432565 2	50,494	1,089	0	0	0	0	51,583

FIXED CAPITAL OUTLAY

ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,380	2,620	0	0	0	0	10,000
FCO	355,000	0	0	0	0	0	355,000
TOTAL <N/A>	362,380	2,620	0	0	0	0	365,000
TOTAL 432565 3	362,380	2,620	0	0	0	0	365,000

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,758	965	0	0	0	0	6,723
FCO	68,370	0	0	0	0	0	68,370
TOTAL <N/A>	74,128	965	0	0	0	0	75,093
TOTAL 432565 4	74,128	965	0	0	0	0	75,093

FIXED CAPITAL OUTLAY

ITEM NUMBER:432565 5 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	39,028	0	0	0	0	0	39,028
TOTAL <N/A>	39,028	2,000	0	0	0	0	41,028
TOTAL 432565 5	39,028	2,000	0	0	0	0	41,028

ITEM NUMBER:432565 6 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - UNIVERSAL POWER SUPPLY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 432565 6	0	40,000	0	0	0	0	40,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:432565 7 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - ADA SECURITY DEFICIENCY MITIGATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 432565 7	0	70,000	0	0	0	0	70,000
TOTAL Project:	556,771	118,630	0	0	0	0	675,401

ITEM NUMBER:410622 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	653,533	653,533	653,533	653,533	2,614,132
TOTAL <N/A>	0	0	653,533	653,533	653,533	653,533	2,614,132
TOTAL 410622 1	0	0	653,533	653,533	653,533	653,533	2,614,132
TOTAL Project:	0	0	653,533	653,533	653,533	653,533	2,614,132

FIXED CAPITAL OUTLAY

ITEM NUMBER:415966 8 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 415966 8	240,000	2,000	0	0	0	0	242,000
TOTAL Project:	240,000	2,000	0	0	0	0	242,000

ITEM NUMBER:429338 2 PROJECT DESCRIPTION:D/W UNDERGROUND FUEL TANK REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,836	1,680	0	0	0	0	46,516
FCO	322,978	0	0	0	0	0	322,978
TOTAL <N/A>	367,814	1,680	0	0	0	0	369,494
TOTAL 429338 2	367,814	1,680	0	0	0	0	369,494
TOTAL Project:	367,814	1,680	0	0	0	0	369,494

FIXED CAPITAL OUTLAY

ITEM NUMBER:438615 1 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 1	240,000	2,000	0	0	0	0	242,000

ITEM NUMBER:438615 2 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 2	240,000	2,000	0	0	0	0	242,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:438615 3 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	0	240,000	0	0	0	0	240,000
TOTAL <N/A>	0	242,000	0	0	0	0	242,000
TOTAL 438615 3	0	242,000	0	0	0	0	242,000

ITEM NUMBER:438615 4 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,000	0	0	0	2,000
FCO	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	0	0	242,000	0	0	0	242,000
TOTAL 438615 4	0	0	242,000	0	0	0	242,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:438615 5 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	2,000	0	0	2,000
FCO	0	0	0	240,000	0	0	240,000
TOTAL <N/A>	0	0	0	242,000	0	0	242,000
TOTAL 438615 5	0	0	0	242,000	0	0	242,000

ITEM NUMBER:438615 6 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	2,000	0	2,000
FCO	0	0	0	0	240,000	0	240,000
TOTAL <N/A>	0	0	0	0	242,000	0	242,000
TOTAL 438615 6	0	0	0	0	242,000	0	242,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:438615 7 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	240,000	240,000
TOTAL <N/A>	0	0	0	0	0	240,000	240,000
TOTAL 438615 7	0	0	0	0	0	240,000	240,000
TOTAL Project:	480,000	246,000	242,000	242,000	242,000	240,000	1,692,000

ITEM NUMBER:431920 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	38,600	0	0	0	0	0	38,600
TOTAL <N/A>	38,600	2,000	0	0	0	0	40,600
TOTAL 431920 3	38,600	2,000	0	0	0	0	40,600

FIXED CAPITAL OUTLAY

ITEM NUMBER:431920 5 PROJECT DESCRIPTION: WEST PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,561	2,976	0	0	0	0	33,537
FCO	166,353	0	0	0	0	0	166,353
TOTAL <N/A>	196,914	2,976	0	0	0	0	199,890
TOTAL 431920 5	196,914	2,976	0	0	0	0	199,890

ITEM NUMBER:431920 6 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	5,390	0	0	0	0	0	5,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
FCO	55,986	0	0	0	0	0	55,986
TOTAL <N/A>	61,376	3,000	0	0	0	0	64,376
TOTAL 431920 6	61,376	3,000	0	0	0	0	64,376

FIXED CAPITAL OUTLAY

ITEM NUMBER:431920 7 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 431920 7	0	2,000	0	0	0	0	2,000
TOTAL Project:	296,890	9,976	0	0	0	0	306,866

ITEM NUMBER:436758 1 PROJECT DESCRIPTION:WEST PALM BEACH MATERIAL LAB *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	17,328	0	0	0	0	0	17,328
TOTAL <N/A>	19,328	2,000	0	0	0	0	21,328
TOTAL 436758 1	19,328	2,000	0	0	0	0	21,328
TOTAL Project:	19,328	2,000	0	0	0	0	21,328

FIXED CAPITAL OUTLAY

ITEM NUMBER:432569 2 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	39,504	0	0	0	0	0	39,504
TOTAL <N/A>	39,504	2,000	0	0	0	0	41,504
TOTAL 432569 2	39,504	2,000	0	0	0	0	41,504

ITEM NUMBER:432569 3 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	3,500	0	0	0	0	0	3,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,072	4,293	0	0	0	0	23,365
FCO	9,896	0	0	0	0	0	9,896
TOTAL <N/A>	32,468	4,293	0	0	0	0	36,761
TOTAL 432569 3	32,468	4,293	0	0	0	0	36,761

FIXED CAPITAL OUTLAY

ITEM NUMBER:432569 4 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,007	2,993	0	0	0	0	10,000
TOTAL <N/A>	7,007	2,993	0	0	0	0	10,000
TOTAL 432569 4	7,007	2,993	0	0	0	0	10,000

ITEM NUMBER:432569 5 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 432569 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	78,979	11,286	0	0	0	0	90,265
TOTAL DIST: 04	2,794,206	587,732	895,533	895,533	895,533	893,533	6,962,070

FIXED CAPITAL OUTLAY

ITEM NUMBER:410731 1 PROJECT DESCRIPTION:FCO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628
TOTAL <N/A>	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628
TOTAL 410731 1	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628
TOTAL Project:	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628

ITEM NUMBER:243339 1 PROJECT DESCRIPTION:LEESBURG/OCALA MAINT CONSOLIDATION PHASE I *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	314,601	0	0	0	0	0	314,601
TOTAL <N/A>	314,601	1,000	0	0	0	0	315,601
TOTAL 243339 1	314,601	1,000	0	0	0	0	315,601
TOTAL Project:	314,601	1,000	0	0	0	0	315,601

FIXED CAPITAL OUTLAY

ITEM NUMBER:417538 6 PROJECT DESCRIPTION:TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	379,495	746	0	0	0	0	380,241
TOTAL <N/A>	379,495	746	0	0	0	0	380,241
TOTAL 417538 6	379,495	746	0	0	0	0	380,241

ITEM NUMBER:417538 9 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	395,796	1,269	0	0	0	0	397,065
TOTAL <N/A>	395,796	1,269	0	0	0	0	397,065
TOTAL 417538 9	395,796	1,269	0	0	0	0	397,065
TOTAL Project:	775,291	2,015	0	0	0	0	777,306

FIXED CAPITAL OUTLAY

ITEM NUMBER:438598 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	363,812	69,196	0	0	0	0	433,008
TOTAL <N/A>	363,812	69,196	0	0	0	0	433,008
TOTAL 438598 2	363,812	69,196	0	0	0	0	433,008

ITEM NUMBER:438598 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUATERS OFFICE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	128,322	0	0	0	0	128,322
TOTAL <N/A>	0	128,322	0	0	0	0	128,322
TOTAL 438598 3	0	128,322	0	0	0	0	128,322
TOTAL Project:	363,812	197,518	0	0	0	0	561,330

FIXED CAPITAL OUTLAY

ITEM NUMBER:442500 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS COMPLEX FCO PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 442500 1	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	35,000	0	0	0	0	35,000

ITEM NUMBER:442501 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS COMPLEX FCO PROJECT *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	11,000	0	0	0	0	11,000
TOTAL <N/A>	0	11,000	0	0	0	0	11,000
TOTAL 442501 1	0	11,000	0	0	0	0	11,000
TOTAL Project:	0	11,000	0	0	0	0	11,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:243334 1 PROJECT DESCRIPTION:DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	1,400	0	0	0	0	0	1,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	95,949	0	0	0	0	0	95,949
FCO	4,357,916	0	0	0	0	0	4,357,916
TOTAL <N/A>	4,455,265	1,000	0	0	0	0	4,456,265
TOTAL 243334 1	4,455,265	1,000	0	0	0	0	4,456,265
TOTAL Project:	4,455,265	1,000	0	0	0	0	4,456,265

ITEM NUMBER:442503 1 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE HEADQUARTERS FCO PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,941	0	0	0	0	30,941
TOTAL <N/A>	0	30,941	0	0	0	0	30,941
TOTAL 442503 1	0	30,941	0	0	0	0	30,941
TOTAL Project:	0	30,941	0	0	0	0	30,941
TOTAL DIST: 05	5,908,969	278,474	1,059,907	1,059,907	1,059,907	1,059,907	10,427,071

FIXED CAPITAL OUTLAY

ITEM NUMBER:410671 1 PROJECT DESCRIPTION:D6 FCO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	486,779	486,779	486,779	486,779	1,947,116
TOTAL <N/A>	0	0	486,779	486,779	486,779	486,779	1,947,116
TOTAL 410671 1	0	0	486,779	486,779	486,779	486,779	1,947,116
TOTAL Project:	0	0	486,779	486,779	486,779	486,779	1,947,116

ITEM NUMBER:418059 2 PROJECT DESCRIPTION:MIAMI DISTRCT OFFICE LAKESIDE RESTORATION (INTER. DRYWALL/PAINTING) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86	9,914	0	0	0	0	10,000
FCO	311,925	0	0	0	0	0	311,925
TOTAL <N/A>	312,011	9,914	0	0	0	0	321,925
TOTAL 418059 2	312,011	9,914	0	0	0	0	321,925
TOTAL Project:	312,011	9,914	0	0	0	0	321,925

FIXED CAPITAL OUTLAY

ITEM NUMBER:423962 1 PROJECT DESCRIPTION:MIAMI -1000 BUILDING RESTORATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	440,290	0	0	0	0	0	440,290
TOTAL <N/A>	440,290	1,000	0	0	0	0	441,290
TOTAL 423962 1	440,290	1,000	0	0	0	0	441,290

ITEM NUMBER:423962 2 PROJECT DESCRIPTION:D6 MIAMI COMPLEX ROOF REPAIRS & FIRE ALARM REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	175,984	0	0	0	0	0	175,984
TOTAL <N/A>	175,984	1,000	0	0	0	0	176,984
TOTAL 423962 2	175,984	1,000	0	0	0	0	176,984
TOTAL Project:	616,274	2,000	0	0	0	0	618,274

FIXED CAPITAL OUTLAY

ITEM NUMBER:431145 1 PROJECT DESCRIPTION:D6 CAMPUS MINOR FCO PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	43,760	0	0	0	0	0	43,760
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,100	0	0	0	0	10,100
FCO	603,948	0	0	0	0	0	603,948
TOTAL <N/A>	647,708	10,100	0	0	0	0	657,808
TOTAL 431145 1	647,708	10,100	0	0	0	0	657,808
TOTAL Project:	647,708	10,100	0	0	0	0	657,808

ITEM NUMBER:435365 1 PROJECT DESCRIPTION:D6 MIAMI HEADQUARTERS ENVELOPE REPLACEMENT PROJ. VARIOUS IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
FCO	122,115	0	0	0	0	0	122,115
TOTAL <N/A>	122,115	5,000	0	0	0	0	127,115
TOTAL 435365 1	122,115	5,000	0	0	0	0	127,115

FIXED CAPITAL OUTLAY

ITEM NUMBER:435365 2 PROJECT DESCRIPTION:D6 MIAMI HEADQUARTERS ENVELOPE REPLACEMENT PROJECT PH. 2, 1000 BLDG. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	428,484	0	0	0	0	0	428,484
TOTAL <N/A>	428,484	1,000	0	0	0	0	429,484
TOTAL 435365 2	428,484	1,000	0	0	0	0	429,484
TOTAL Project:	550,599	6,000	0	0	0	0	556,599

ITEM NUMBER:436994 1 PROJECT DESCRIPTION:D6 MIAMI HEADQUARTERS BREEZEWAY-RAMP WALKWAY ADA COMPLIANT-COVER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62	938	0	0	0	0	1,000
FCO	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,062	938	0	0	0	0	51,000
TOTAL 436994 1	50,062	938	0	0	0	0	51,000
TOTAL Project:	50,062	938	0	0	0	0	51,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:438874 1 PROJECT DESCRIPTION:D6 MIAMI DISTRICT HEADQUARTERS OFC-BLDG ENVELOPE & CHILLER REPLACEMNT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	385,000	0	0	0	0	0	385,000
TOTAL <N/A>	385,000	1,000	0	0	0	0	386,000
TOTAL 438874 1	385,000	1,000	0	0	0	0	386,000
TOTAL Project:	385,000	1,000	0	0	0	0	386,000

ITEM NUMBER:440756 1 PROJECT DESCRIPTION:D6 MIAMI DISTRICT HEADQUARTERS OFC-METAL CANOPY INSTALL & CCTV REPLMNT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 440756 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:442729 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ AUDITORIUM- ADA RESTROOM RENOVATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442729 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:442732 1 PROJECT DESCRIPTION:MIAMI DISTRICT CONSTRUCTION- ADA RESTROOM RENOVATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442732 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:435421 1 PROJECT DESCRIPTION:D6 SO. DADE/MARATHON MAINTENANCE IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,000	1,000	0	0	0	0	51,000
TOTAL 435421 1	50,000	1,000	0	0	0	0	51,000
TOTAL Project:	50,000	1,000	0	0	0	0	51,000
TOTAL DIST: 06	2,611,654	131,952	486,779	486,779	486,779	486,779	4,690,722

FIXED CAPITAL OUTLAY

ITEM NUMBER:429217 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	633,104	633,104	633,104	633,104	2,532,416
TOTAL <N/A>	0	0	633,104	633,104	633,104	633,104	2,532,416
TOTAL 429217 1	0	0	633,104	633,104	633,104	633,104	2,532,416
TOTAL Project:	0	0	633,104	633,104	633,104	633,104	2,532,416

ITEM NUMBER:442528 1 PROJECT DESCRIPTION:BROOKSVILLE OPERATIONS CENTER - SECURITY UPGRADE - ADD CARD ACCESS SYS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442528 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

FIXED CAPITAL OUTLAY

ITEM NUMBER:442531 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUATERS OFFICE - ADA RESTROOM RENOVATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 442531 1	0	80,000	0	0	0	0	80,000
TOTAL Project:	0	80,000	0	0	0	0	80,000

ITEM NUMBER:442532 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUARTERS OFFICE - EMERGENCY EXIT DOOR INSTALLATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 442532 1	0	55,000	0	0	0	0	55,000
TOTAL Project:	0	55,000	0	0	0	0	55,000
TOTAL DIST: 07	0	185,000	633,104	633,104	633,104	633,104	2,717,416

FIXED CAPITAL OUTLAY

ITEM NUMBER:410682 1 PROJECT DESCRIPTION:FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148
TOTAL <N/A>	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148
TOTAL 410682 1	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148
TOTAL Project:	0	0	13,791,787	13,791,787	13,791,787	13,791,787	55,167,148

ITEM NUMBER:416260 1 PROJECT DESCRIPTION:FCO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL <N/A>	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL 416260 1	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL Project:	0	0	402,780	402,780	402,780	402,780	1,611,120
TOTAL DIST: 99	0	0	14,194,567	14,194,567	14,194,567	14,194,567	56,778,268

RESEARCH & TESTING

ITEM NUMBER:403628 1 PROJECT DESCRIPTION:SPR PAVEMENT CONDITION SURVEY GAINESVILLE TESTING *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,869,631	900,000	900,000	900,000	900,000	900,000	10,369,631
TOTAL <N/A>	5,869,631	900,000	900,000	900,000	900,000	900,000	10,369,631
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,713	0	0	0	0	0	43,713
HP	469,268	0	0	0	0	0	469,268
TOTAL HP02 036 H	512,981	0	0	0	0	0	512,981
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,163	0	0	0	0	0	125,163
HP	414,133	0	0	0	0	0	414,133
TOTAL HP03 037 H	539,296	0	0	0	0	0	539,296
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	347,362	0	0	0	0	0	347,362
TOTAL HP03 038 H	347,362	0	0	0	0	0	347,362
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	337,090	0	0	0	0	0	337,090
TOTAL HP09 041 H	337,090	0	0	0	0	0	337,090
TOTAL 403628 1	7,606,360	900,000	900,000	900,000	900,000	900,000	12,106,360
TOTAL Project:	7,606,360	900,000	900,000	900,000	900,000	900,000	12,106,360
TOTAL DIST: 00	7,606,360	900,000	900,000	900,000	900,000	900,000	12,106,360

RESEARCH & TESTING

ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,913,372	0	0	0	0	0	1,913,372
DIH	2,006,658	170,000	170,000	170,000	170,000	170,000	2,856,658
TOTAL <N/A>	3,920,030	170,000	170,000	170,000	170,000	170,000	4,770,030
TOTAL 191066 1	3,920,030	170,000	170,000	170,000	170,000	170,000	4,770,030
TOTAL Project:	3,920,030	170,000	170,000	170,000	170,000	170,000	4,770,030

ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103
TOTAL <N/A>	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103
TOTAL 191067 1	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103
TOTAL Project:	17,155,103	611,000	611,000	611,000	611,000	611,000	20,210,103

RESEARCH & TESTING

ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932
TOTAL <N/A>	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932
TOTAL 191130 1	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932
TOTAL Project:	7,419,932	250,000	250,000	250,000	250,000	250,000	8,669,932

ITEM NUMBER:191277 2 PROJECT DESCRIPTION:LOCAL TECHNICAL ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: LTAP 016 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	139,550	0	0	0	0	0	139,550
TSM	0	303,074	150,000	150,000	150,000	150,000	903,074
TOTAL LTAP 016 X	139,550	303,074	150,000	150,000	150,000	150,000	1,042,624
FEDERAL PROJECT NUMBER: LTAP 017 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	284,067	0	0	0	0	0	284,067
TOTAL LTAP 017 X	284,067	0	0	0	0	0	284,067
FEDERAL PROJECT NUMBER: LTAP 019 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	58,000	0	0	0	0	0	58,000
HR	82,000	0	0	0	0	0	82,000
TOTAL LTAP 019 X	140,000	0	0	0	0	0	140,000

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: LTAP 020 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
TSM	182,500	0	0	0	0	182,500
TOTAL LTAP 020 X	182,500	0	0	0	0	182,500

FEDERAL PROJECT NUMBER: LTAP 021 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HR	140,000	0	0	0	0	140,000
TSM	637,713	0	0	0	0	637,713
TOTAL LTAP 021 X	777,713	0	0	0	0	777,713

FEDERAL PROJECT NUMBER: LTAP 025 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HR	139,550	0	0	0	0	139,550
TSM	917,012	0	0	0	0	917,012
TOTAL LTAP 025 X	1,056,562	0	0	0	0	1,056,562

FEDERAL PROJECT NUMBER: LTAP 027 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HR	146,926	0	0	0	0	146,926
TSM	146,926	0	0	0	0	146,926
TOTAL LTAP 027 X	293,852	0	0	0	0	293,852

FEDERAL PROJECT NUMBER: LTAP 028 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HR	149,549	0	0	0	0	149,549
TSM	149,549	0	0	0	0	149,549
TOTAL LTAP 028 X	299,098	0	0	0	0	299,098

FEDERAL PROJECT NUMBER: LTAP 030 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
TSM	150,000	0	0	0	0	150,000
TOTAL LTAP 030 X	150,000	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 031 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
TSM	150,000	0	0	0	0	150,000
TOTAL LTAP 031 X	150,000	0	0	0	0	150,000

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: LTAP 032 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TSM	150,000	0	0	0	0	150,000
TOTAL LTAP 032 X		150,000	0	0	0	0	150,000
TOTAL 191277 2		3,623,342	303,074	150,000	150,000	150,000	150,000	4,526,416
TOTAL Project:		3,623,342	303,074	150,000	150,000	150,000	150,000	4,526,416

ITEM NUMBER:191773 1 PROJECT DESCRIPTION:NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	1,109,902	1,136,508	1,136,508	1,136,508	0	4,519,426
HR	0	949,667	949,667	949,667	949,667	949,667	4,748,335
TOTAL <N/A>	0	2,059,569	2,086,175	2,086,175	2,086,175	949,667	9,267,761
FEDERAL PROJECT NUMBER: HP09 045 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,120,862	0	0	0	0	0	1,120,862
HR	1,952,998	0	0	0	0	0	1,952,998
TOTAL HP09 045 H	3,073,860	0	0	0	0	0	3,073,860
FEDERAL PROJECT NUMBER: TPFT 402 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	746,533	0	0	0	0	0	746,533
HR	761,323	0	0	0	0	0	761,323
TOTAL TPFT 402 H	1,507,856	0	0	0	0	0	1,507,856
FEDERAL PROJECT NUMBER: TPFT 403 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	653,224	0	0	0	0	0	653,224
HR	702,801	0	0	0	0	0	702,801
TOTAL TPFT 403 H	1,356,025	0	0	0	0	0	1,356,025

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPFT 405 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	838,762	0	0	0	0	838,762
HR	2,009,822	0	0	0	0	2,009,822
TOTAL TPFT 405 H	2,848,584	0	0	0	0	2,848,584

FEDERAL PROJECT NUMBER: TPF5 404 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	884,007	0	0	0	0	884,007
HR	884,008	0	0	0	0	884,008
TOTAL TPF5 404 H	1,768,015	0	0	0	0	1,768,015

FEDERAL PROJECT NUMBER: TPF5 407 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,848,082	0	0	0	0	1,848,082
HR	968,797	0	0	0	0	968,797
TOTAL TPF5 407 H	2,816,879	0	0	0	0	2,816,879

FEDERAL PROJECT NUMBER: TPF5 410 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,033,234	0	0	0	0	1,033,234
HR	1,033,234	0	0	0	0	1,033,234
TOTAL TPF5 410 H	2,066,468	0	0	0	0	2,066,468

FEDERAL PROJECT NUMBER: TPF5 411 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,121,881	0	0	0	0	1,121,881
HR	1,057,514	0	0	0	0	1,057,514
TOTAL TPF5 411 H	2,179,395	0	0	0	0	2,179,395

FEDERAL PROJECT NUMBER: TPF5 412 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	1,021,794	0	0	0	0	1,021,794
HR	993,548	0	0	0	0	993,548
TOTAL TPF5 412 H	2,015,342	0	0	0	0	2,015,342

FEDERAL PROJECT NUMBER: TPF5 413 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	949,667	0	0	0	0	949,667
HR	949,668	0	0	0	0	949,668
TOTAL TPF5 413 H	1,899,335	0	0	0	0	1,899,335

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPF5 414 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	950,483	0	0	0	0	950,483
HR	950,486	0	0	0	0	950,486
TOTAL TPF5 414 H	1,900,969	0	0	0	0	1,900,969

FEDERAL PROJECT NUMBER: TPF5 415 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	824,619	0	0	0	0	824,619
HR	824,621	0	0	0	0	824,621
TOTAL TPF5 415 H	1,649,240	0	0	0	0	1,649,240

FEDERAL PROJECT NUMBER: TPF5 416 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,203,748	0	0	0	0	1,203,748
HR	1,203,750	0	0	0	0	1,203,750
TOTAL TPF5 416 H	2,407,498	0	0	0	0	2,407,498

FEDERAL PROJECT NUMBER: TPF5 417 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,055,498	0	0	0	0	1,055,498
HR	1,055,497	0	0	0	0	1,055,497
TOTAL TPF5 417 H	2,110,995	0	0	0	0	2,110,995

FEDERAL PROJECT NUMBER: TPF5 418 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,080,108	0	0	0	0	1,080,108
HR	1,080,109	0	0	0	0	1,080,109
TOTAL TPF5 418 H	2,160,217	0	0	0	0	2,160,217

FEDERAL PROJECT NUMBER: 0004 199 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	642,049	0	0	0	0	642,049
HR	642,049	0	0	0	0	642,049
TOTAL 0004 199 H	1,284,098	0	0	0	0	1,284,098

FEDERAL PROJECT NUMBER: 0004 200 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	714,278	0	0	0	0	714,278
TOTAL 0004 200 H	714,278	0	0	0	0	714,278

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: 0004 201 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	764,088	0	0	0	0	0	764,088
HR	750,837	0	0	0	0	0	750,837
TOTAL 0004 201 H	1,514,925	0	0	0	0	0	1,514,925
TOTAL 191773 1	35,273,979	2,059,569	2,086,175	2,086,175	2,086,175	949,667	44,541,740
TOTAL Project:	35,273,979	2,059,569	2,086,175	2,086,175	2,086,175	949,667	44,541,740

ITEM NUMBER:419497 1 PROJECT DESCRIPTION:RESEARCH DC *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487
TOTAL <N/A>	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487
TOTAL 419497 1	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487
TOTAL Project:	36,550,668	8,151,469	5,355,350	5,120,000	5,120,000	5,120,000	65,417,487

ITEM NUMBER:421883 1 PROJECT DESCRIPTION:POOLED FUND STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	0	0	976,772	0	0	0	976,772
TOTAL <N/A>	0	0	976,772	0	0	0	976,772

FEDERAL PROJECT NUMBER: TPF5 161 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	525,000	0	0	0	0	0	525,000
TOTAL TPF5 161 H	525,000	0	0	0	0	0	525,000

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPF5 194 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	835,234	0	0	0	0	835,234
TOTAL TPF5 194 H	835,234	0	0	0	0	835,234

FEDERAL PROJECT NUMBER: TPF5 208 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	963,665	0	0	0	0	963,665
TOTAL TPF5 208 H	963,665	0	0	0	0	963,665

FEDERAL PROJECT NUMBER: TPF5 228 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	944,000	0	0	0	0	944,000
TOTAL TPF5 228 H	944,000	0	0	0	0	944,000

FEDERAL PROJECT NUMBER: TPF5 240 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	721,850	0	0	0	0	721,850
TOTAL TPF5 240 H	721,850	0	0	0	0	721,850

FEDERAL PROJECT NUMBER: TPF5 267 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	973,987	0	0	0	0	973,987
TOTAL TPF5 267 H	973,987	0	0	0	0	973,987

FEDERAL PROJECT NUMBER: TPF5 277 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	907,841	0	0	0	0	907,841
TOTAL TPF5 277 X	907,841	0	0	0	0	907,841

FEDERAL PROJECT NUMBER: TPF5 298 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	1,010,841	0	0	0	0	1,010,841
TOTAL TPF5 298 X	1,010,841	0	0	0	0	1,010,841

FEDERAL PROJECT NUMBER: TPF5 305 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	0	824,235	0	0	0	824,235
TOTAL TPF5 305 H	0	824,235	0	0	0	824,235

RESEARCH & TESTING

FEDERAL PROJECT NUMBER: TPF5 321 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HR	1,201,942	0	0	0	0	1,201,942
TOTAL TPF5 321 H		1,201,942	0	0	0	0	1,201,942

FEDERAL PROJECT NUMBER: TPF5 343 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HR	1,177,249	0	0	0	0	1,177,249
TOTAL TPF5 343 H		1,177,249	0	0	0	0	1,177,249

FEDERAL PROJECT NUMBER: TPF5 367 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HR	1,293,056	0	0	0	0	1,293,056
TOTAL TPF5 367 H		1,293,056	0	0	0	0	1,293,056

FEDERAL PROJECT NUMBER: TPF5 381 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HR	1,179,066	0	0	0	0	1,179,066
TOTAL TPF5 381 H		1,179,066	0	0	0	0	1,179,066
TOTAL 421883 1		11,733,731	824,235	976,772	0	0	13,534,738
TOTAL Project:		11,733,731	824,235	976,772	0	0	13,534,738

ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DC	40,000	0	0	0	0	40,000
TOTAL <N/A>		40,000	0	0	0	0	40,000
TOTAL 424401 1		40,000	0	0	0	0	40,000
TOTAL Project:		40,000	0	0	0	0	40,000

RESEARCH & TESTING

ITEM NUMBER:431424 1 PROJECT DESCRIPTION:FRICTION & PAVEMENT PERFORMANCE EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,245,191	227,000	227,000	0	0	0	2,699,191
TOTAL <N/A>	2,245,191	227,000	227,000	0	0	0	2,699,191
TOTAL 431424 1	2,245,191	227,000	227,000	0	0	0	2,699,191
TOTAL Project:	2,245,191	227,000	227,000	0	0	0	2,699,191

ITEM NUMBER:431425 1 PROJECT DESCRIPTION:PRODUCER ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782
TOTAL <N/A>	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782
TOTAL 431425 1	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782
TOTAL Project:	6,539,450	942,000	942,000	529,444	529,444	529,444	10,011,782

RESEARCH & TESTING

ITEM NUMBER:431428 1 PROJECT DESCRIPTION:QUALIFIED PRODUCTS LIST (QPL) VERIFICATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	856,304	114,944	114,944	0	0	0	1,086,192
TOTAL <N/A>	856,304	114,944	114,944	0	0	0	1,086,192
TOTAL 431428 1	856,304	114,944	114,944	0	0	0	1,086,192
TOTAL Project:	856,304	114,944	114,944	0	0	0	1,086,192

ITEM NUMBER:431604 1 PROJECT DESCRIPTION:FY17 ADMIN & FED PRO JECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HR01 055 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEDR	250,000	0	0	0	0	0	250,000
HR	9,790,344	172,759	0	0	0	0	9,963,103
TOTAL HR01 055 H	10,040,344	172,759	0	0	0	0	10,213,103
TOTAL 431604 1	10,040,344	172,759	0	0	0	0	10,213,103
TOTAL Project:	10,040,344	172,759	0	0	0	0	10,213,103

RESEARCH & TESTING

ITEM NUMBER:433035 1 PROJECT DESCRIPTION:FY2018 ADMIN AND FED ERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HR01 056 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	9,115,166	156,434	0	0	0	0	9,271,600
TOTAL HR01 056 H	9,115,166	156,434	0	0	0	0	9,271,600
TOTAL 433035 1	9,115,166	156,434	0	0	0	0	9,271,600
TOTAL Project:	9,115,166	156,434	0	0	0	0	9,271,600

ITEM NUMBER:433483 1 PROJECT DESCRIPTION:NATIONAL TRANSPORTATION PRODUCT EVALUATION PROGRAM (CEI ACTIVITIES) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	397,411	4,884	0	0	0	0	402,295
TOTAL <N/A>	397,411	4,884	0	0	0	0	402,295
TOTAL 433483 1	397,411	4,884	0	0	0	0	402,295
TOTAL Project:	397,411	4,884	0	0	0	0	402,295

RESEARCH & TESTING

ITEM NUMBER:433486 1 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,890,355	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	18,990,355
TOTAL <N/A>	9,890,355	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	18,990,355
TOTAL 433486 1	9,890,355	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	18,990,355

ITEM NUMBER:433486 3 PROJECT DESCRIPTION:IN-HOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,006,241	400,000	400,000	400,000	400,000	0	3,606,241
DIH	3,309,799	200,000	10,000	10,000	10,000	0	3,539,799
TOTAL <N/A>	5,316,040	600,000	410,000	410,000	410,000	0	7,146,040
TOTAL 433486 3	5,316,040	600,000	410,000	410,000	410,000	0	7,146,040

RESEARCH & TESTING

ITEM NUMBER:433486 4 PROJECT DESCRIPTION:IN-HOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,472,111	725,000	550,000	470,128	750,000	750,000	11,717,239
TOTAL <N/A>	8,472,111	725,000	550,000	470,128	750,000	750,000	11,717,239
TOTAL 433486 4	8,472,111	725,000	550,000	470,128	750,000	750,000	11,717,239

ITEM NUMBER:433486 5 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,033,542	585,000	585,000	585,000	585,000	585,000	6,958,542
TOTAL <N/A>	4,033,542	585,000	585,000	585,000	585,000	585,000	6,958,542
TOTAL 433486 5	4,033,542	585,000	585,000	585,000	585,000	585,000	6,958,542

RESEARCH & TESTING

ITEM NUMBER:433486 6 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHA RGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,842,268	320,000	320,000	0	0	0	3,482,268
TOTAL <N/A>	2,842,268	320,000	320,000	0	0	0	3,482,268
TOTAL 433486 6	2,842,268	320,000	320,000	0	0	0	3,482,268

ITEM NUMBER:433486 7 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,911,987	269,500	269,500	269,500	269,500	269,500	4,259,487
TOTAL <N/A>	2,911,987	269,500	269,500	269,500	269,500	269,500	4,259,487
TOTAL 433486 7	2,911,987	269,500	269,500	269,500	269,500	269,500	4,259,487

RESEARCH & TESTING

ITEM NUMBER:433486 9 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	746,386	100,000	100,000	0	0	0	946,386
TOTAL <N/A>	746,386	100,000	100,000	0	0	0	946,386
TOTAL 433486 9	746,386	100,000	100,000	0	0	0	946,386
TOTAL Project:	34,212,689	4,419,500	4,054,500	3,554,628	3,834,500	3,424,500	53,500,317

ITEM NUMBER:435121 1 PROJECT DESCRIPTION:FY2019 ADMIN & FEDER AL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	8,997,599	0	0	0	0	8,997,599
TOTAL <N/A>	0	8,997,599	0	0	0	0	8,997,599
TOTAL 435121 1	0	8,997,599	0	0	0	0	8,997,599
TOTAL Project:	0	8,997,599	0	0	0	0	8,997,599

RESEARCH & TESTING

ITEM NUMBER:436492 1 PROJECT DESCRIPTION:FY2020 ADMIN AND FED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	8,882,220	0	0	0	8,882,220
TOTAL <N/A>	0	0	8,882,220	0	0	0	8,882,220
TOTAL 436492 1	0	0	8,882,220	0	0	0	8,882,220
TOTAL Project:	0	0	8,882,220	0	0	0	8,882,220

ITEM NUMBER:438768 1 PROJECT DESCRIPTION:FY21 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	0	9,382,220	0	0	9,382,220
TOTAL <N/A>	0	0	0	9,382,220	0	0	9,382,220
TOTAL 438768 1	0	0	0	9,382,220	0	0	9,382,220
TOTAL Project:	0	0	0	9,382,220	0	0	9,382,220

RESEARCH & TESTING

ITEM NUMBER:439209 1 PROJECT DESCRIPTION:STRATEGIC RESOURCE EVALUATION STUDY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	267,745	231,255	121,000	0	0	0	620,000
TOTAL <N/A>	267,745	231,255	121,000	0	0	0	620,000
TOTAL 439209 1	267,745	231,255	121,000	0	0	0	620,000
TOTAL Project:	267,745	231,255	121,000	0	0	0	620,000

ITEM NUMBER:440261 1 PROJECT DESCRIPTION:SHRP2 RENEWAL PROJECT R06D - METHODS TO IDENTIFY PAVEMENT DELAMINATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SHR2 020 A							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	247,832	2,168	0	0	0	0	250,000
TOTAL SHR2 020 A	247,832	2,168	0	0	0	0	250,000
TOTAL 440261 1	247,832	2,168	0	0	0	0	250,000
TOTAL Project:	247,832	2,168	0	0	0	0	250,000

RESEARCH & TESTING

ITEM NUMBER:440744 1 PROJECT DESCRIPTION:FY22 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	0	0	9,382,220	0	9,382,220
TOTAL <N/A>	0	0	0	0	9,382,220	0	9,382,220
TOTAL 440744 1	0	0	0	0	9,382,220	0	9,382,220
TOTAL Project:	0	0	0	0	9,382,220	0	9,382,220

ITEM NUMBER:443377 1 PROJECT DESCRIPTION:STIC INCENTIVE - BFRP-RC STANDARDIZATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: STIC 004 A							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	100,000	0	0	0	0	100,000
TOTAL STIC 004 A	0	100,000	0	0	0	0	100,000
TOTAL 443377 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000
TOTAL DIST: 99	179,638,917	27,737,890	23,940,961	21,853,467	22,133,339	11,204,611	286,509,185

TRANSPORTATION PLANNING

ITEM NUMBER:403466 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,401	0	0	0	0	0	19,401
TOTAL <N/A>	19,401	0	0	0	0	0	19,401
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,709	0	0	0	0	0	28,709
HP	4,463,906	0	0	0	0	0	4,463,906
TOTAL HP01 038 H	4,492,615	0	0	0	0	0	4,492,615
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,978	0	0	0	0	0	107,978
HP	7,863,764	0	0	0	0	0	7,863,764
TOTAL HP02 036 H	7,971,742	0	0	0	0	0	7,971,742
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,846	0	0	0	0	0	10,846
HP	2,276,352	0	0	0	0	0	2,276,352
TOTAL HP09 039 H	2,287,198	0	0	0	0	0	2,287,198
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,396,408	0	0	0	0	0	2,396,408
TOTAL HP09 040 H	2,396,408	0	0	0	0	0	2,396,408
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,919,452	0	0	0	0	0	1,919,452
TOTAL HP09 041 H	1,919,452	0	0	0	0	0	1,919,452

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	64,895	0	0	0	0	64,895
HPAC	1,970,712	0	0	0	0	1,970,712
TOTAL HP09 042 H	2,035,607	0	0	0	0	2,035,607

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	2,061,111	100,000	100,000	100,000	100,000	2,561,111
HP	23,230,595	3,400,000	3,400,000	3,400,000	3,400,000	40,230,595
HPAC	2,028,687	0	0	0	0	2,028,687
TOTAL HP09 043 H	27,320,393	3,500,000	3,500,000	3,500,000	3,500,000	44,820,393
TOTAL 403466 1	48,442,816	3,500,000	3,500,000	3,500,000	3,500,000	65,942,816
TOTAL Project:	48,442,816	3,500,000	3,500,000	3,500,000	3,500,000	65,942,816

ITEM NUMBER:403467 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	61,965	0	0	0	0	0	61,965
HP	2,822,032	0	0	0	0	0	2,822,032
TOTAL HP02 036 H	2,883,997	0	0	0	0	0	2,883,997
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	89,997	0	0	0	0	0	89,997
HP	3,062,849	0	0	0	0	0	3,062,849
TOTAL HP02 037 H	3,152,846	0	0	0	0	0	3,152,846
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,545	0	0	0	0	0	2,545
HP	3,033,349	0	0	0	0	0	3,033,349
TOTAL HP02 038 H	3,035,894	0	0	0	0	0	3,035,894

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,918	0	0	0	0	4,918
HP	1,962,226	0	0	0	0	1,962,226
TOTAL HP09 039 H	1,967,144	0	0	0	0	1,967,144

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,913,170	0	0	0	0	1,913,170
TOTAL HP09 040 H	1,913,170	0	0	0	0	1,913,170

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	2,113,350	0	0	0	0	2,113,350
TOTAL HP09 041 H	2,113,350	0	0	0	0	2,113,350

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	52,444	0	0	0	0	52,444
HPAC	2,306,854	0	0	0	0	2,306,854
TOTAL HP09 042 H	2,359,298	0	0	0	0	2,359,298

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,554,732	100,000	100,000	100,000	100,000	100,000	4,054,732
HP	25,040,971	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	42,040,971
HPAC	2,485,754	0	0	0	0	0	2,485,754
TOTAL HP09 043 H	31,081,457	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	48,581,457
TOTAL 403467 1	48,507,156	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	66,007,156
TOTAL Project:	48,507,156	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	66,007,156

TRANSPORTATION PLANNING

ITEM NUMBER:403625 1 PROJECT DESCRIPTION:VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,714	0	0	0	0	0	21,714
HP	289,386	0	0	0	0	0	289,386
TOTAL HP02 036 H	311,100	0	0	0	0	0	311,100
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,226	0	0	0	0	0	59,226
HP	325,895	0	0	0	0	0	325,895
TOTAL HP03 037 H	385,121	0	0	0	0	0	385,121
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	375,698	0	0	0	0	0	375,698
TOTAL HP03 038 H	375,698	0	0	0	0	0	375,698
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	440,746	0	0	0	0	0	440,746
TOTAL HP09 039 H	440,746	0	0	0	0	0	440,746
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	380,572	0	0	0	0	0	380,572
TOTAL HP09 040 H	380,572	0	0	0	0	0	380,572
TOTAL 403625 1	1,893,237	0	0	0	0	0	1,893,237
TOTAL Project:	1,893,237	0	0	0	0	0	1,893,237

TRANSPORTATION PLANNING

ITEM NUMBER:403626 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	39,267	0	0	0	0	0	39,267
TOTAL HP02 036 H	39,267	0	0	0	0	0	39,267
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	38,190	0	0	0	0	0	38,190
TOTAL HP02 037 H	38,190	0	0	0	0	0	38,190
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	54,981	0	0	0	0	0	54,981
TOTAL HP02 038 H	54,981	0	0	0	0	0	54,981
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	85	0	0	0	0	0	85
HP	2,364,161	0	0	0	0	0	2,364,161
TOTAL HP09 039 H	2,364,246	0	0	0	0	0	2,364,246
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,455,151	0	0	0	0	0	2,455,151
TOTAL HP09 040 H	2,455,151	0	0	0	0	0	2,455,151
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,249,605	0	0	0	0	0	2,249,605
TOTAL HP09 041 H	2,249,605	0	0	0	0	0	2,249,605

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	90	0	0	0	0	90
HPAC	2,300,625	0	0	0	0	2,300,625
TOTAL HP09 042 H	2,300,715	0	0	0	0	2,300,715

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	537,922	50,000	50,000	50,000	50,000	787,922
HP	25,143,173	3,400,000	3,400,000	3,400,000	3,400,000	42,143,173
HPAC	2,274,388	0	0	0	0	2,274,388
TOTAL HP09 043 H	27,955,483	3,450,000	3,450,000	3,450,000	3,450,000	45,205,483
TOTAL 403626 1	37,457,638	3,450,000	3,450,000	3,450,000	3,450,000	54,707,638
TOTAL Project:	37,457,638	3,450,000	3,450,000	3,450,000	3,450,000	54,707,638

ITEM NUMBER:403628 1 PROJECT DESCRIPTION:SPR PAVEMENT CONDITION SURVEY GAINESVILLE TESTING *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	444,297	0	0	0	0	0	444,297
TOTAL HP09 039 H	444,297	0	0	0	0	0	444,297
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,585	0	0	0	0	0	2,585
HP	448,853	0	0	0	0	0	448,853
TOTAL HP09 040 H	451,438	0	0	0	0	0	451,438
TOTAL 403628 1	895,735	0	0	0	0	0	895,735
TOTAL Project:	895,735	0	0	0	0	0	895,735

TRANSPORTATION PLANNING

ITEM NUMBER:410337 1 PROJECT DESCRIPTION:WORK PROGRAM ADMINISTRATION *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,568,012	0	0	0	0	0	2,568,012
TOTAL HP09 039 H	2,568,012	0	0	0	0	0	2,568,012
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	765,321	0	0	0	0	0	765,321
TOTAL HP09 040 H	765,321	0	0	0	0	0	765,321
TOTAL 410337 1	3,333,333	0	0	0	0	0	3,333,333
TOTAL Project:	3,333,333	0	0	0	0	0	3,333,333
TOTAL DIST: 00	140,529,915	10,450,000	10,450,000	10,450,000	10,450,000	10,450,000	192,779,915

TRANSPORTATION PLANNING

ITEM NUMBER:438260 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY-PUNTA GORDA MPO 2045 LRTP UPDATE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
SL	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 438260 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:439316 2 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0408 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	453,879	458,357	0	0	0	912,236
TOTAL 0408 056 M	0	453,879	458,357	0	0	0	912,236
TOTAL 439316 2	0	453,879	458,357	0	0	0	912,236

TRANSPORTATION PLANNING

ITEM NUMBER:439316 3 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	458,357	458,357	0	916,714
TOTAL <N/A>	0	0	0	458,357	458,357	0	916,714
TOTAL 439316 3	0	0	0	458,357	458,357	0	916,714

ITEM NUMBER:439316 4 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	458,357	458,357
TOTAL <N/A>	0	0	0	0	0	458,357	458,357
TOTAL 439316 4	0	0	0	0	0	458,357	458,357
TOTAL Project:	0	453,879	458,357	458,357	458,357	458,357	2,287,307

TRANSPORTATION PLANNING

ITEM NUMBER:435041 1 PROJECT DESCRIPTION:COUNTY WIDE STRATEGIC HIGHWAY SAFETY PLAN *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 435041 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:439314 1 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0313 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,266,831	177,000	0	0	0	0	1,443,831
TOTAL 0313 054 M	1,266,831	177,000	0	0	0	0	1,443,831
TOTAL 439314 1	1,266,831	177,000	0	0	0	0	1,443,831

TRANSPORTATION PLANNING

ITEM NUMBER:439314 2 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0313 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	538,441	546,564	0	0	0	1,085,005
TOTAL 0313 056 M	0	538,441	546,564	0	0	0	1,085,005
TOTAL 439314 2	0	538,441	546,564	0	0	0	1,085,005

ITEM NUMBER:439314 3 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	546,564	546,564	0	1,093,128
TOTAL <N/A>	0	0	0	546,564	546,564	0	1,093,128
TOTAL 439314 3	0	0	0	546,564	546,564	0	1,093,128

TRANSPORTATION PLANNING

ITEM NUMBER:439314 4 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	546,564	546,564
TOTAL <N/A>	0	0	0	0	0	546,564	546,564
TOTAL 439314 4	0	0	0	0	0	546,564	546,564
TOTAL Project:	1,266,831	715,441	546,564	546,564	546,564	546,564	4,168,528

ITEM NUMBER:202015 1 PROJECT DESCRIPTION:STATISTICS - DATA COLLECTION AND ANALYSIS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987
TOTAL <N/A>	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987
TOTAL 202015 1	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987
TOTAL Project:	12,744,987	750,000	750,000	750,000	750,000	750,000	16,494,987

TRANSPORTATION PLANNING

ITEM NUMBER:202056 1 PROJECT DESCRIPTION:088704 TRANSP. PLANNING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	367,424	552,721	227,721	177,721	402,721	1,728,308
TOTAL <N/A>	0	367,424	552,721	227,721	177,721	402,721	1,728,308
TOTAL 202056 1	0	367,424	552,721	227,721	177,721	402,721	1,728,308
TOTAL Project:	0	367,424	552,721	227,721	177,721	402,721	1,728,308

ITEM NUMBER:202071 1 PROJECT DESCRIPTION:SYSTEMS PLANNING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,811,097	0	0	0	0	0	5,811,097
HP	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	5,811,097	0	0	0	400,000	400,000	6,611,097
FEDERAL PROJECT NUMBER: HP55 014 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	400,000	300,000	400,000	400,000	0	0	1,500,000
TOTAL HP55 014 H	400,000	300,000	400,000	400,000	0	0	1,500,000
TOTAL 202071 1	6,211,097	300,000	400,000	400,000	400,000	400,000	8,111,097
TOTAL Project:	6,211,097	300,000	400,000	400,000	400,000	400,000	8,111,097

TRANSPORTATION PLANNING

ITEM NUMBER:202073 1 PROJECT DESCRIPTION:STATISTICS TRAFFIC DATA COLLECTION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681
TOTAL <N/A>	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681
TOTAL 202073 1	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681
TOTAL Project:	5,900,681	400,000	400,000	400,000	400,000	300,000	7,800,681

ITEM NUMBER:202075 1 PROJECT DESCRIPTION:SYSTEMS PLANNING TRAVEL FORECASTING MODELING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,901,002	598,615	300,000	500,000	300,000	300,000	8,899,617
DS	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	6,901,002	1,598,615	300,000	500,000	300,000	300,000	9,899,617
TOTAL 202075 1	6,901,002	1,598,615	300,000	500,000	300,000	300,000	9,899,617
TOTAL Project:	6,901,002	1,598,615	300,000	500,000	300,000	300,000	9,899,617

TRANSPORTATION PLANNING

ITEM NUMBER:202080 1 PROJECT DESCRIPTION:DESIGN TRAFFIC PRODUCTION AND ANALYSIS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345
TOTAL <N/A>	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345
TOTAL 202080 1	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345
TOTAL Project:	5,651,345	400,000	400,000	300,000	400,000	400,000	7,551,345

ITEM NUMBER:403439 1 PROJECT DESCRIPTION:HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	759	0	0	0	0	0	759
HP	900,124	0	0	0	0	0	900,124
TOTAL HP01 036 H	900,883	0	0	0	0	0	900,883
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,076,088	0	0	0	0	0	1,076,088
TOTAL HP01 037 H	1,076,088	0	0	0	0	0	1,076,088
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,574	0	0	0	0	0	14,574
HP	963,763	0	0	0	0	0	963,763
TOTAL HP01 038 H	978,337	0	0	0	0	0	978,337

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP01 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,024	0	0	0	0	2,024
HP	924,232	0	0	0	0	924,232
TOTAL HP01 039 H	926,256	0	0	0	0	926,256

FEDERAL PROJECT NUMBER: HP01 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	527	0	0	0	0	527
HP	979,061	0	0	0	0	979,061
TOTAL HP01 040 H	979,588	0	0	0	0	979,588

FEDERAL PROJECT NUMBER: HP01 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	314	0	0	0	0	314
HP	592,220	0	0	0	0	592,220
TOTAL HP01 041 H	592,534	0	0	0	0	592,534

FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	89,200	0	0	0	0	89,200
HPAC	598,101	0	0	0	0	598,101
TOTAL HP01 042 H	687,301	0	0	0	0	687,301

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,381,127	180,000	245,000	245,000	245,000	154,543	2,450,670
HP	5,919,903	852,057	863,098	754,160	856,754	890,000	10,135,972
HPAC	748,782	0	0	0	0	0	748,782
TOTAL HP01 043 H	8,049,812	1,032,057	1,108,098	999,160	1,101,754	1,044,543	13,335,424

FEDERAL PROJECT NUMBER: HP01 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	3,437,259	0	0	0	0	0	3,437,259
TOTAL HP01 045 H	3,437,259	0	0	0	0	0	3,437,259
TOTAL 403439 1	17,628,058	1,032,057	1,108,098	999,160	1,101,754	1,044,543	22,913,670
TOTAL Project:	17,628,058	1,032,057	1,108,098	999,160	1,101,754	1,044,543	22,913,670

TRANSPORTATION PLANNING

ITEM NUMBER:403459 1 PROJECT DESCRIPTION:HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,212	0	0	0	0	0	4,212
HP	221,766	0	0	0	0	0	221,766
TOTAL HP01 036 H	225,978	0	0	0	0	0	225,978
FEDERAL PROJECT NUMBER: HP01 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	105,963	0	0	0	0	0	105,963
TOTAL HP01 039 H	105,963	0	0	0	0	0	105,963
FEDERAL PROJECT NUMBER: HP01 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	79,342	0	0	0	0	0	79,342
TOTAL HP01 040 H	79,342	0	0	0	0	0	79,342
FEDERAL PROJECT NUMBER: HP01 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	100,936	0	0	0	0	0	100,936
TOTAL HP01 041 H	100,936	0	0	0	0	0	100,936
FEDERAL PROJECT NUMBER: HP01 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	15,250	0	0	0	0	0	15,250
TOTAL HP01 042 H	15,250	0	0	0	0	0	15,250
FEDERAL PROJECT NUMBER: HP01 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	157,229	64,432	78,597	70,694	100,088	200,000	671,040
HP	1,256,282	237,366	99,854	304,160	255,243	295,000	2,447,905
TOTAL HP01 043 H	1,413,511	301,798	178,451	374,854	355,331	495,000	3,118,945

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	209,028	0	0	0	0	0	209,028
TOTAL HP02 037 H	209,028	0	0	0	0	0	209,028

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	144	0	0	0	0	0	144
HP	197,618	0	0	0	0	0	197,618
TOTAL HP02 038 H	197,762	0	0	0	0	0	197,762
TOTAL 403459 1	2,347,770	301,798	178,451	374,854	355,331	495,000	4,053,204
TOTAL Project:	2,347,770	301,798	178,451	374,854	355,331	495,000	4,053,204

ITEM NUMBER:403460 1 PROJECT DESCRIPTION:HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,585	0	0	0	0	0	59,585
TOTAL HP01 036 H	59,585	0	0	0	0	0	59,585
FEDERAL PROJECT NUMBER: HP01 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	64,314	0	0	0	0	0	64,314
TOTAL HP01 039 H	64,314	0	0	0	0	0	64,314
FEDERAL PROJECT NUMBER: HP01 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	69,995	0	0	0	0	0	69,995
TOTAL HP01 040 H	69,995	0	0	0	0	0	69,995
FEDERAL PROJECT NUMBER: HP01 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	73,388	0	0	0	0	0	73,388
TOTAL HP01 041 H	73,388	0	0	0	0	0	73,388

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HPAC	70,494	0	0	0	0	70,494
TOTAL HP01 042 H		70,494	0	0	0	0	70,494

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	1,303,832	106,469	109,065	112,030	95,913	100,000	1,827,309
	HP	2,321,343	198,958	351,197	282,112	255,244	209,585	3,618,439
	HPAC	33,246	0	0	0	0	0	33,246
TOTAL HP01 043 H		3,658,421	305,427	460,262	394,142	351,157	309,585	5,478,994

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	55,421	0	0	0	0	55,421
TOTAL HP03 037 H		55,421	0	0	0	0	55,421

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	55,355	0	0	0	0	55,355
TOTAL HP03 038 H		55,355	0	0	0	0	55,355
TOTAL 403460 1		4,106,973	305,427	460,262	394,142	351,157	309,585	5,927,546
TOTAL Project:		4,106,973	305,427	460,262	394,142	351,157	309,585	5,927,546

ITEM NUMBER:412446 1 PROJECT DESCRIPTION:ETDM AND NEPA SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545
TOTAL <N/A>		4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545
TOTAL 412446 1		4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545
TOTAL Project:		4,974,545	308,000	409,000	609,000	509,000	509,000	7,318,545

TRANSPORTATION PLANNING

ITEM NUMBER:422244 1 PROJECT DESCRIPTION:GROWTH MANAGEMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445
TOTAL <N/A>	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445
TOTAL 422244 1	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445
TOTAL Project:	5,942,445	300,000	350,000	325,000	325,000	400,000	7,642,445

ITEM NUMBER:427603 1 PROJECT DESCRIPTION:GIS SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212
TOTAL <N/A>	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212
TOTAL 427603 1	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212
TOTAL Project:	1,456,570	209,156	209,156	227,110	227,110	227,110	2,556,212

TRANSPORTATION PLANNING

ITEM NUMBER:427811 1 PROJECT DESCRIPTION:INTERCHANGES AND MODELING SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000
TOTAL <N/A>	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000
TOTAL 427811 1	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000
TOTAL Project:	2,500,000	500,000	300,000	300,000	300,000	300,000	4,200,000

ITEM NUMBER:427813 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201
TOTAL <N/A>	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201
TOTAL 427813 1	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201
TOTAL Project:	2,254,963	332,238	300,000	300,000	600,000	400,000	4,187,201

TRANSPORTATION PLANNING

ITEM NUMBER:439029 1 PROJECT DESCRIPTION:SYSTEMS PLANNING - CORRIDOR PLANS/COMPLETE STREETS ANALYSES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000
TOTAL <N/A>	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000
TOTAL 439029 1	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000
TOTAL Project:	650,000	300,000	300,000	350,000	300,000	300,000	2,200,000

ITEM NUMBER:442083 1 PROJECT DESCRIPTION:SYSTEMS PLANNING CORRIDOR PLANNING COMPLETE STREETS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 442083 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

TRANSPORTATION PLANNING

ITEM NUMBER:439317 2 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0710 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	393,159	395,019	0	0	0	788,178
TOTAL 0710 056 M	0	393,159	395,019	0	0	0	788,178
TOTAL 439317 2	0	393,159	395,019	0	0	0	788,178

ITEM NUMBER:439317 3 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	395,019	395,019	0	790,038
TOTAL <N/A>	0	0	0	395,019	395,019	0	790,038
TOTAL 439317 3	0	0	0	395,019	395,019	0	790,038

TRANSPORTATION PLANNING

ITEM NUMBER:439317 4 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	395,019	395,019
TOTAL <N/A>	0	0	0	0	0	395,019	395,019
TOTAL 439317 4	0	0	0	0	0	395,019	395,019
TOTAL Project:	0	393,159	395,019	395,019	395,019	395,019	1,973,235

ITEM NUMBER:439312 2 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN PLANNIN							
TALU	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
FEDERAL PROJECT NUMBER: 0261 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN PLANNIN							
PL	0	775,322	793,657	0	0	0	1,568,979
TOTAL 0261 056 M	0	775,322	793,657	0	0	0	1,568,979
TOTAL 439312 2	0	975,322	793,657	0	0	0	1,768,979

TRANSPORTATION PLANNING

ITEM NUMBER:439312 3 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	793,657	793,657	0	1,587,314
TOTAL <N/A>	0	0	0	793,657	793,657	0	1,587,314
TOTAL 439312 3	0	0	0	793,657	793,657	0	1,587,314

ITEM NUMBER:439312 4 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	793,657	793,657
TOTAL <N/A>	0	0	0	0	0	793,657	793,657
TOTAL 439312 4	0	0	0	0	0	793,657	793,657
TOTAL Project:	0	975,322	793,657	793,657	793,657	793,657	4,149,950

TRANSPORTATION PLANNING

ITEM NUMBER:439313 2 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
FEDERAL PROJECT NUMBER: 0262 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
PL	0	682,546	696,882	0	0	0	1,379,428
TOTAL 0262 056 M	0	682,546	696,882	0	0	0	1,379,428
TOTAL 439313 2	0	882,546	696,882	0	0	0	1,579,428

ITEM NUMBER:439313 3 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	696,882	696,882	0	1,393,764
TOTAL <N/A>	0	0	0	696,882	696,882	0	1,393,764
TOTAL 439313 3	0	0	0	696,882	696,882	0	1,393,764

TRANSPORTATION PLANNING

ITEM NUMBER:439313 4 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	696,882	696,882
TOTAL <N/A>	0	0	0	0	0	696,882	696,882
TOTAL 439313 4	0	0	0	0	0	696,882	696,882
TOTAL Project:	0	882,546	696,882	696,882	696,882	696,882	3,670,074

ITEM NUMBER:442569 1 PROJECT DESCRIPTION:CITY OF LAKELAND INTERMODAL PLANNING STUDY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 442569 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

TRANSPORTATION PLANNING

ITEM NUMBER:439315 1 PROJECT DESCRIPTION:SARASOTA/MANATEE FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0264 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	2,128,696	152,398	0	0	0	0	2,281,094
SU	117,600	0	0	0	0	0	117,600
TOTAL 0264 054 M	2,246,296	152,398	0	0	0	0	2,398,694
TOTAL 439315 1	2,246,296	152,398	0	0	0	0	2,398,694

ITEM NUMBER:439315 2 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0264 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	828,479	849,105	0	0	0	1,677,584
TOTAL 0264 056 M	0	828,479	849,105	0	0	0	1,677,584
TOTAL 439315 2	0	828,479	849,105	0	0	0	1,677,584

TRANSPORTATION PLANNING

ITEM NUMBER:439315 3 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	849,105	849,105	0	1,698,210
TOTAL <N/A>	0	0	0	849,105	849,105	0	1,698,210
TOTAL 439315 3	0	0	0	849,105	849,105	0	1,698,210

ITEM NUMBER:439315 4 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	849,105	849,105
TOTAL <N/A>	0	0	0	0	0	849,105	849,105
TOTAL 439315 4	0	0	0	0	0	849,105	849,105
TOTAL Project:	2,246,296	980,877	849,105	849,105	849,105	849,105	6,623,593
TOTAL DIST: 01	82,783,563	13,755,939	10,357,272	10,196,571	10,236,657	10,277,543	137,607,545

TRANSPORTATION PLANNING

ITEM NUMBER:439318 2 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0241 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG							
PL	0	481,945	487,633	0	0	0	969,578
TOTAL 0241 056 M	0	481,945	487,633	0	0	0	969,578
TOTAL 439318 2	0	481,945	487,633	0	0	0	969,578

ITEM NUMBER:439318 3 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG							
PL	0	0	0	487,633	487,633	0	975,266
TOTAL <N/A>	0	0	0	487,633	487,633	0	975,266
TOTAL 439318 3	0	0	0	487,633	487,633	0	975,266

TRANSPORTATION PLANNING

ITEM NUMBER:439318 4 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATIN PLNG ORG							
PL	0	0	0	0	0	487,633	487,633
TOTAL <N/A>	0	0	0	0	0	487,633	487,633
TOTAL 439318 4	0	0	0	0	0	487,633	487,633
TOTAL Project:	0	481,945	487,633	487,633	487,633	487,633	2,432,477

ITEM NUMBER:213945 1 PROJECT DESCRIPTION:PUBLIC TRANSPORTATIO SYSTEMS PLANNING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,145,678	600,000	600,000	600,000	600,000	600,000	8,145,678
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	468,042	0	0	0	0	0	468,042
TOTAL <N/A>	5,613,720	600,000	600,000	600,000	600,000	600,000	8,613,720
TOTAL 213945 1	5,613,720	600,000	600,000	600,000	600,000	600,000	8,613,720
TOTAL Project:	5,613,720	600,000	600,000	600,000	600,000	600,000	8,613,720

TRANSPORTATION PLANNING

ITEM NUMBER:213961 3 PROJECT DESCRIPTION:LAKE CITY PLANNING CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,949,705	600,000	600,000	600,000	600,000	600,000	11,949,705
DS	148,723	0	0	0	0	0	148,723
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	9,198,428	600,000	600,000	600,000	600,000	600,000	12,198,428
TOTAL 213961 3	9,198,428	600,000	600,000	600,000	600,000	600,000	12,198,428

ITEM NUMBER:213961 4 PROJECT DESCRIPTION:RCI CONSULTANT STATISTICS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,842,509	400,000	400,000	400,000	400,000	400,000	7,842,509
TOTAL <N/A>	5,842,509	400,000	400,000	400,000	400,000	400,000	7,842,509
TOTAL 213961 4	5,842,509	400,000	400,000	400,000	400,000	400,000	7,842,509

TRANSPORTATION PLANNING

ITEM NUMBER:213961 5 PROJECT DESCRIPTION:JAX-PLANNING CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,431,729	500,000	500,000	600,000	600,000	600,000	9,231,729
TOTAL <N/A>	6,431,729	500,000	500,000	600,000	600,000	600,000	9,231,729
TOTAL 213961 5	6,431,729	500,000	500,000	600,000	600,000	600,000	9,231,729

ITEM NUMBER:213961 6 PROJECT DESCRIPTION:COMM IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,349,624	555,000	300,000	300,000	300,000	300,000	5,104,624
TOTAL <N/A>	3,349,624	555,000	300,000	300,000	300,000	300,000	5,104,624
TOTAL 213961 6	3,349,624	555,000	300,000	300,000	300,000	300,000	5,104,624
TOTAL Project:	24,822,290	2,055,000	1,800,000	1,900,000	1,900,000	1,900,000	34,377,290

TRANSPORTATION PLANNING

ITEM NUMBER:213962 1 PROJECT DESCRIPTION:TRAFFIC COUNTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,484,469	500,000	500,000	500,000	400,000	400,000	7,784,469
TOTAL <N/A>	5,484,469	500,000	500,000	500,000	400,000	400,000	7,784,469
TOTAL 213962 1	5,484,469	500,000	500,000	500,000	400,000	400,000	7,784,469
TOTAL Project:	5,484,469	500,000	500,000	500,000	400,000	400,000	7,784,469

ITEM NUMBER:214011 1 PROJECT DESCRIPTION:PLANNING STUDIES - VARIOUS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,934	0	0	0	0	0	69,934
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	125,205	426,856	676,856	500,000	0	0	1,728,917
TOTAL <N/A>	195,139	426,856	676,856	500,000	0	0	1,798,851
TOTAL 214011 1	195,139	426,856	676,856	500,000	0	0	1,798,851
TOTAL Project:	195,139	426,856	676,856	500,000	0	0	1,798,851

TRANSPORTATION PLANNING

ITEM NUMBER:214029 1 PROJECT DESCRIPTION:PLANNING CONTINGENCIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	576,856	576,856	0	1,653,712
LFB	0	607,893	0	0	0	0	607,893
TOTAL <N/A>	0	607,893	500,000	576,856	576,856	0	2,261,605
TOTAL 214029 1	0	607,893	500,000	576,856	576,856	0	2,261,605

ITEM NUMBER:214029 5 PROJECT DESCRIPTION:PLANNING TARGETS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	1,100,000	1,676,856	2,776,856
TOTAL <N/A>	0	0	0	0	1,100,000	1,676,856	2,776,856
TOTAL 214029 5	0	0	0	0	1,100,000	1,676,856	2,776,856

TRANSPORTATION PLANNING

ITEM NUMBER:214029 6 PROJECT DESCRIPTION:PLANNING RESERVE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	174,568	0	0	0	0	174,568
PL	0	331,636	0	0	0	0	331,636
SU	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,006,204	0	0	0	0	1,006,204
TOTAL 214029 6	0	1,006,204	0	0	0	0	1,006,204
TOTAL Project:	0	1,614,097	500,000	576,856	1,676,856	1,676,856	6,044,665

ITEM NUMBER:403440 1 PROJECT DESCRIPTION:PLANNING ACTIVITIES TRAN HPR PROG *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,778	0	0	0	0	0	1,778
TOTAL HP01 036 H	1,778	0	0	0	0	0	1,778
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,911	0	0	0	0	0	6,911
HP	2,123,373	0	0	0	0	0	2,123,373
TOTAL HP01 037 H	2,130,284	0	0	0	0	0	2,130,284
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26,701	0	0	0	0	0	26,701

	HP	1,212,885	0	0	0	0	1,212,885
TOTAL HP01 038 H		1,239,586	0	0	0	0	1,239,586

FEDERAL PROJECT NUMBER: HP02 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	24	0	0	0	0	24
	HP	1,399,077	0	0	0	0	1,399,077
TOTAL HP02 039 H		1,399,101	0	0	0	0	1,399,101

FEDERAL PROJECT NUMBER: HP02 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	1,443,399	0	0	0	0	1,443,399
TOTAL HP02 040 H		1,443,399	0	0	0	0	1,443,399

FEDERAL PROJECT NUMBER: HP02 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	11,305	0	0	0	0	11,305
	HP	1,148,894	0	0	0	0	1,148,894
TOTAL HP02 041 H		1,160,199	0	0	0	0	1,160,199

FEDERAL PROJECT NUMBER: HP02 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	1,238	0	0	0	0	1,238
	HPAC	1,186,855	0	0	0	0	1,186,855
TOTAL HP02 042 H		1,188,093	0	0	0	0	1,188,093

FEDERAL PROJECT NUMBER: HP02 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	1,931,136	0	0	0	0	1,931,136
	HP	8,337,616	0	0	0	0	8,337,616
	HPAC	1,167,916	0	0	0	0	1,167,916
TOTAL HP02 043 H		11,436,668	0	0	0	0	11,436,668

FEDERAL PROJECT NUMBER: HP02 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	25,000	0	0	0	0	25,000
TOTAL HP02 044 H		25,000	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: HP02 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	20,999	0	0	0	0	20,999
TOTAL HP02 045 H		20,999	0	0	0	0	20,999

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP02 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	691,150	0	0	0	0	691,150
TOTAL HP02 046 H	691,150	0	0	0	0	691,150

FEDERAL PROJECT NUMBER: HP02 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	549,581	0	0	0	0	549,581
HP	832,538	0	0	0	0	832,538
TOTAL HP02 052 H	1,382,119	0	0	0	0	1,382,119

FEDERAL PROJECT NUMBER: HP02 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,657,854	317,254	415,518	493,073	524,255	151,435	3,559,389
HP	2,632,890	896,015	915,000	934,535	958,767	979,440	7,316,647
TOTAL HP02 053 H	4,290,744	1,213,269	1,330,518	1,427,608	1,483,022	1,130,875	10,876,036
TOTAL 403440 1	26,409,120	1,213,269	1,330,518	1,427,608	1,483,022	1,130,875	32,994,412

ITEM NUMBER:403440 4 PROJECT DESCRIPTION:PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,148,076	464,366	451,453	401,497	398,466	800,000	6,663,858
TOTAL <N/A>	4,148,076	464,366	451,453	401,497	398,466	800,000	6,663,858
TOTAL 403440 4	4,148,076	464,366	451,453	401,497	398,466	800,000	6,663,858
TOTAL Project:	30,557,196	1,677,635	1,781,971	1,829,105	1,881,488	1,930,875	39,658,270

TRANSPORTATION PLANNING

ITEM NUMBER:403441 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES HPR PROG *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	561	0	0	0	0	0	561
HP	450,692	0	0	0	0	0	450,692
TOTAL HP01 036 H	451,253	0	0	0	0	0	451,253
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,162	0	0	0	0	0	1,162
HP	471,038	0	0	0	0	0	471,038
TOTAL HP02 037 H	472,200	0	0	0	0	0	472,200
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	454	0	0	0	0	0	454
HP	489,576	0	0	0	0	0	489,576
TOTAL HP02 038 H	490,030	0	0	0	0	0	490,030
FEDERAL PROJECT NUMBER: HP02 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	361,774	0	0	0	0	0	361,774
TOTAL HP02 039 H	361,774	0	0	0	0	0	361,774
FEDERAL PROJECT NUMBER: HP02 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	389,721	0	0	0	0	0	389,721
TOTAL HP02 040 H	389,721	0	0	0	0	0	389,721
FEDERAL PROJECT NUMBER: HP02 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	237,932	0	0	0	0	0	237,932
TOTAL HP02 041 H	237,932	0	0	0	0	0	237,932

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP02 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	292	0	0	0	0	292
HPAC	220,652	0	0	0	0	220,652
TOTAL HP02 042 H	220,944	0	0	0	0	220,944

FEDERAL PROJECT NUMBER: HP02 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	19,090	0	0	0	0	19,090
HP	1,435,576	0	0	0	0	1,435,576
HPAC	210,310	0	0	0	0	210,310
TOTAL HP02 043 H	1,664,976	0	0	0	0	1,664,976

FEDERAL PROJECT NUMBER: HP02 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	249,451	240,984	240,000	240,000	240,000	240,000	1,450,435
HP	655,056	584,974	572,143	573,599	575,054	576,509	3,537,335
TOTAL HP02 052 H	904,507	825,958	812,143	813,599	815,054	816,509	4,987,770
TOTAL 403441 1	5,193,337	825,958	812,143	813,599	815,054	816,509	9,276,600
TOTAL Project:	5,193,337	825,958	812,143	813,599	815,054	816,509	9,276,600

ITEM NUMBER:403442 1 PROJECT DESCRIPTION:SYS PLANNING ACTIVITIES HPR PROG *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	7,003	0	0	0	0	0	7,003
TOTAL HP01 036 H	7,003	0	0	0	0	0	7,003
FEDERAL PROJECT NUMBER: HP02 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	4,905	0	0	0	0	0	4,905
TOTAL HP02 042 H	4,905	0	0	0	0	0	4,905

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP02 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	3,294	0	0	0	0	3,294
HPAC	13,277	0	0	0	0	13,277
TOTAL HP02 043 H	16,571	0	0	0	0	16,571

FEDERAL PROJECT NUMBER: HP02 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	0	51,873	53,850	53,850	53,850	267,273
HP	67,572	68,924	76,054	83,184	86,180	93,310	475,224
TOTAL HP02 052 H	67,572	120,797	129,904	137,034	140,030	147,160	742,497

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	3,705	0	0	0	0	3,705
TOTAL HP03 037 H	3,705	0	0	0	0	3,705

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	897	0	0	0	0	897
TOTAL HP03 038 H	897	0	0	0	0	897
TOTAL 403442 1	100,653	120,797	129,904	137,034	140,030	147,160	775,578
TOTAL Project:	100,653	120,797	129,904	137,034	140,030	147,160	775,578

ITEM NUMBER:425779 1 PROJECT DESCRIPTION:GIS PLANNING OPERATING CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	324,693	57,000	57,000	57,000	57,000	57,000	609,693
TOTAL <N/A>	324,693	57,000	57,000	57,000	57,000	57,000	609,693
TOTAL 425779 1	324,693	57,000	57,000	57,000	57,000	57,000	609,693
TOTAL Project:	324,693	57,000	57,000	57,000	57,000	57,000	609,693

TRANSPORTATION PLANNING

ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,008	0	0	0	0	0	5,008
TOTAL <N/A>	5,008	0	0	0	0	0	5,008
TOTAL 433560 1	5,008	0	0	0	0	0	5,008
TOTAL Project:	5,008	0	0	0	0	0	5,008

ITEM NUMBER:434578 1 PROJECT DESCRIPTION:US301 FROM: MARION CL TO: I-10 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	545,000	0	0	0	0	545,000
TOTAL <N/A>	0	545,000	0	0	0	0	545,000
TOTAL 434578 1	0	545,000	0	0	0	0	545,000
TOTAL Project:	0	545,000	0	0	0	0	545,000

TRANSPORTATION PLANNING

ITEM NUMBER:439319 1 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0050 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL							
ACSU	187,005	0	0	0	0	0	187,005
CM	807,779	500,000	0	0	0	0	1,307,779
PL	2,648,263	0	0	0	0	0	2,648,263
SU	905,785	500,000	750,000	750,000	750,000	500,000	4,155,785
TOTAL 0050 054 M	4,548,832	1,000,000	750,000	750,000	750,000	500,000	8,298,832
TOTAL 439319 1	4,548,832	1,000,000	750,000	750,000	750,000	500,000	8,298,832

ITEM NUMBER:439319 2 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0050 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL							
PL	0	1,166,264	1,201,451	0	0	0	2,367,715
TOTAL 0050 056 M	0	1,166,264	1,201,451	0	0	0	2,367,715
TOTAL 439319 2	0	1,166,264	1,201,451	0	0	0	2,367,715

TRANSPORTATION PLANNING

ITEM NUMBER:439319 3 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL							
PL	0	0	0	1,201,451	1,201,451	0	2,402,902
TOTAL <N/A>	0	0	0	1,201,451	1,201,451	0	2,402,902
TOTAL 439319 3	0	0	0	1,201,451	1,201,451	0	2,402,902

ITEM NUMBER:439319 4 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL							
PL	0	0	0	0	0	1,201,451	1,201,451
TOTAL <N/A>	0	0	0	0	0	1,201,451	1,201,451
TOTAL 439319 4	0	0	0	0	0	1,201,451	1,201,451
TOTAL Project:	4,548,832	2,166,264	1,951,451	1,951,451	1,951,451	1,701,451	14,270,900

TRANSPORTATION PLANNING

ITEM NUMBER:434577 1 PROJECT DESCRIPTION:US19 FROM: LEVY CL TO: JEFFERSON CL *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 434577 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000
TOTAL DIST: 02	76,845,337	11,075,552	9,296,958	9,352,678	9,909,512	9,717,484	126,197,521

TRANSPORTATION PLANNING

ITEM NUMBER:416211 3 PROJECT DESCRIPTION:BAY COUNTY TPO LRTP UPDATE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 011 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSL	0	350,000	0	0	0	0	350,000
TOTAL D318 011 B	0	350,000	0	0	0	0	350,000
TOTAL 416211 3	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:439320 2 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0315 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	450,116	454,432	0	0	0	904,548
TOTAL 0315 056 M	0	450,116	454,432	0	0	0	904,548
TOTAL 439320 2	0	450,116	454,432	0	0	0	904,548

TRANSPORTATION PLANNING

ITEM NUMBER:439320 3 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	454,432	454,432	0	908,864
TOTAL <N/A>	0	0	0	454,432	454,432	0	908,864
TOTAL 439320 3	0	0	0	454,432	454,432	0	908,864

ITEM NUMBER:439320 4 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	454,432	454,432
TOTAL <N/A>	0	0	0	0	0	454,432	454,432
TOTAL 439320 4	0	0	0	0	0	454,432	454,432
TOTAL Project:	0	450,116	454,432	454,432	454,432	454,432	2,267,844

TRANSPORTATION PLANNING

ITEM NUMBER:403483 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	102,941	0	0	0	0	0	102,941
TOTAL <N/A>	102,941	0	0	0	0	0	102,941
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,167	0	0	0	0	0	10,167
HP	639,783	0	0	0	0	0	639,783
TOTAL HP01 036 H	649,950	0	0	0	0	0	649,950
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,024	0	0	0	0	0	1,024
HP	778,489	0	0	0	0	0	778,489
TOTAL HP01 037 H	779,513	0	0	0	0	0	779,513
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,007	0	0	0	0	0	6,007
HP	643,469	0	0	0	0	0	643,469
TOTAL HP01 038 H	649,476	0	0	0	0	0	649,476
FEDERAL PROJECT NUMBER: HP03 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	848	0	0	0	0	0	848
HP	839,223	0	0	0	0	0	839,223
TOTAL HP03 039 H	840,071	0	0	0	0	0	840,071
FEDERAL PROJECT NUMBER: HP03 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	332	0	0	0	0	0	332

	HP	858,249	0	0	0	0	858,249
TOTAL HP03 040 H		858,581	0	0	0	0	858,581

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	475,964	0	0	0	0	475,964
TOTAL HP03 041 H		475,964	0	0	0	0	475,964

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HPAC	457,464	0	0	0	0	457,464
TOTAL HP03 042 H		457,464	0	0	0	0	457,464

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	448,150	0	0	0	0	448,150
	HP	6,242,121	689,798	685,817	693,253	703,975	714,912	9,729,876
	HPAC	581,950	0	0	0	0	0	581,950
TOTAL HP03 043 H		7,272,221	689,798	685,817	693,253	703,975	714,912	10,759,976

FEDERAL PROJECT NUMBER: HP03 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	15,000	0	0	0	0	15,000
TOTAL HP03 044 H		15,000	0	0	0	0	15,000

FEDERAL PROJECT NUMBER: HP46 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	14,411	0	0	0	0	14,411
TOTAL HP46 001 H		14,411	0	0	0	0	14,411
TOTAL 403483 1		12,115,592	689,798	685,817	693,253	703,975	714,912	15,603,347
TOTAL Project:		12,115,592	689,798	685,817	693,253	703,975	714,912	15,603,347

TRANSPORTATION PLANNING

ITEM NUMBER:403490 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	352,884	0	0	0	0	0	352,884
TOTAL <N/A>	352,884	0	0	0	0	0	352,884
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,123	0	0	0	0	0	8,123
HP	633,283	0	0	0	0	0	633,283
TOTAL HP01 036 H	641,406	0	0	0	0	0	641,406
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	108,092	0	0	0	0	0	108,092
HP	650,750	0	0	0	0	0	650,750
TOTAL HP02 037 H	758,842	0	0	0	0	0	758,842
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	649,703	0	0	0	0	0	649,703
TOTAL HP02 038 H	649,703	0	0	0	0	0	649,703
FEDERAL PROJECT NUMBER: HP03 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,944	0	0	0	0	0	7,944
HP	610,793	0	0	0	0	0	610,793
TOTAL HP03 039 H	618,737	0	0	0	0	0	618,737
FEDERAL PROJECT NUMBER: HP03 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	797	0	0	0	0	0	797

TRANSPORTATION PLANNING

HP	809,671	0	0	0	0	0	809,671
TOTAL HP03 040 H	810,468	0	0	0	0	0	810,468

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	756,721	0	0	0	0	0	756,721
TOTAL HP03 041 H	756,721	0	0	0	0	0	756,721

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	731,010	0	0	0	0	0	731,010
TOTAL HP03 042 H	731,010	0	0	0	0	0	731,010

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	572,272	0	0	0	0	0	572,272
HP	6,693,382	617,557	629,866	640,353	653,159	666,224	9,900,541
HPAC	595,378	0	0	0	0	0	595,378
TOTAL HP03 043 H	7,861,032	617,557	629,866	640,353	653,159	666,224	11,068,191
TOTAL 403490 1	13,180,803	617,557	629,866	640,353	653,159	666,224	16,387,962
TOTAL Project:	13,180,803	617,557	629,866	640,353	653,159	666,224	16,387,962

ITEM NUMBER:411450 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP03 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	92,858	0	0	0	0	0	92,858
TOTAL HP03 039 H	92,858	0	0	0	0	0	92,858
FEDERAL PROJECT NUMBER: HP03 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	93,421	0	0	0	0	0	93,421
TOTAL HP03 040 H	93,421	0	0	0	0	0	93,421

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	118,508	0	0	0	0	118,508
TOTAL HP03 041 H		118,508	0	0	0	0	118,508

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HPAC	184,652	0	0	0	0	184,652
TOTAL HP03 042 H		184,652	0	0	0	0	184,652

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	226,474	0	0	0	0	226,474
	HP	2,800,278	295,440	301,453	312,730	318,986	325,364	4,354,251
	HPAC	190,026	0	0	0	0	190,026
TOTAL HP03 043 H		3,216,778	295,440	301,453	312,730	318,986	325,364	4,770,751
TOTAL 411450 1		3,706,217	295,440	301,453	312,730	318,986	325,364	5,260,190
TOTAL Project:		3,706,217	295,440	301,453	312,730	318,986	325,364	5,260,190

ITEM NUMBER:412352 3 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO 2040 LRTP UPDATE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D317 030 B

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	ACSA	0	375,000	0	0	0	0	375,000
TOTAL D317 030 B		0	375,000	0	0	0	0	375,000
TOTAL 412352 3		0	375,000	0	0	0	0	375,000
TOTAL Project:		0	375,000	0	0	0	0	375,000

TRANSPORTATION PLANNING

ITEM NUMBER:418538 2 PROJECT DESCRIPTION:TRAFFIC COUNTS AND PROJECTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,386,880	408,000	450,000	500,000	500,000	500,000	4,744,880
TOTAL <N/A>	2,386,880	408,000	450,000	500,000	500,000	500,000	4,744,880
TOTAL 418538 2	2,386,880	408,000	450,000	500,000	500,000	500,000	4,744,880
TOTAL Project:	2,386,880	408,000	450,000	500,000	500,000	500,000	4,744,880

ITEM NUMBER:420746 1 PROJECT DESCRIPTION:WFRPC WORK PROGRAM LIAISON *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	125,000	25,000	0	0	0	0	150,000
TOTAL <N/A>	125,000	25,000	0	0	0	0	150,000
TOTAL 420746 1	125,000	25,000	0	0	0	0	150,000
TOTAL Project:	125,000	25,000	0	0	0	0	150,000

TRANSPORTATION PLANNING

ITEM NUMBER:420756 9 PROJECT DESCRIPTION:ENVIRONMENTAL ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	550,000	610,000	200,000	200,000	200,000	200,000	1,960,000
TOTAL <N/A>	550,000	610,000	200,000	200,000	200,000	200,000	1,960,000
TOTAL 420756 9	550,000	610,000	200,000	200,000	200,000	200,000	1,960,000
TOTAL Project:	550,000	610,000	200,000	200,000	200,000	200,000	1,960,000

ITEM NUMBER:422534 4 PROJECT DESCRIPTION:DIGITAL DATA EXTRACTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,522,094	288,806	370,000	441,806	441,806	441,806	3,506,318
TOTAL <N/A>	1,522,094	288,806	370,000	441,806	441,806	441,806	3,506,318
TOTAL 422534 4	1,522,094	288,806	370,000	441,806	441,806	441,806	3,506,318
TOTAL Project:	1,522,094	288,806	370,000	441,806	441,806	441,806	3,506,318

TRANSPORTATION PLANNING

ITEM NUMBER:422536 2 PROJECT DESCRIPTION:DISTRICTWIDE DATA COLLECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,215,793	368,000	390,000	440,000	440,000	440,000	4,293,793
TOTAL <N/A>	2,215,793	368,000	390,000	440,000	440,000	440,000	4,293,793
TOTAL 422536 2	2,215,793	368,000	390,000	440,000	440,000	440,000	4,293,793
TOTAL Project:	2,215,793	368,000	390,000	440,000	440,000	440,000	4,293,793

ITEM NUMBER:422538 4 PROJECT DESCRIPTION:PTO ASSISTANCE/SUPPORT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,257,498	500,000	400,000	400,000	400,000	400,000	3,357,498
TOTAL <N/A>	1,257,498	500,000	400,000	400,000	400,000	400,000	3,357,498
TOTAL 422538 4	1,257,498	500,000	400,000	400,000	400,000	400,000	3,357,498
TOTAL Project:	1,257,498	500,000	400,000	400,000	400,000	400,000	3,357,498

TRANSPORTATION PLANNING

ITEM NUMBER:422539 2 PROJECT DESCRIPTION:RCI/SLD DATA COLLECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,135,382	304,286	351,429	421,429	421,429	421,429	4,055,384
TOTAL <N/A>	2,135,382	304,286	351,429	421,429	421,429	421,429	4,055,384
TOTAL 422539 2	2,135,382	304,286	351,429	421,429	421,429	421,429	4,055,384
TOTAL Project:	2,135,382	304,286	351,429	421,429	421,429	421,429	4,055,384

ITEM NUMBER:422541 4 PROJECT DESCRIPTION:CORRIDOR PLANNING CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:URBAN CORRIDOR PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	847,131	820,426	711,426	711,426	711,426	3,801,835
TOTAL <N/A>	0	847,131	820,426	711,426	711,426	711,426	3,801,835
TOTAL 422541 4	0	847,131	820,426	711,426	711,426	711,426	3,801,835
TOTAL Project:	0	847,131	820,426	711,426	711,426	711,426	3,801,835

TRANSPORTATION PLANNING

ITEM NUMBER:425832 2 PROJECT DESCRIPTION:GENERAL SYSTEMS MANAGEMENT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:URBAN CORRIDOR PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,662,455	1,022,953	973,909	843,451	845,846	848,290	8,196,904
TOTAL <N/A>	3,662,455	1,022,953	973,909	843,451	845,846	848,290	8,196,904
TOTAL 425832 2	3,662,455	1,022,953	973,909	843,451	845,846	848,290	8,196,904
TOTAL Project:	3,662,455	1,022,953	973,909	843,451	845,846	848,290	8,196,904

ITEM NUMBER:439775 1 PROJECT DESCRIPTION:DISTRICTWIDE SIS ITS STUDY *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 439775 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

TRANSPORTATION PLANNING

ITEM NUMBER:439321 2 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0312 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	633,422	645,640	0	0	0	1,279,062
TOTAL 0312 056 M	0	633,422	645,640	0	0	0	1,279,062
TOTAL 439321 2	0	633,422	645,640	0	0	0	1,279,062

ITEM NUMBER:439321 3 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	645,640	645,640	0	1,291,280
TOTAL <N/A>	0	0	0	645,640	645,640	0	1,291,280
TOTAL 439321 3	0	0	0	645,640	645,640	0	1,291,280

TRANSPORTATION PLANNING

ITEM NUMBER:439321 4 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	645,640	645,640
TOTAL <N/A>	0	0	0	0	0	645,640	645,640
TOTAL 439321 4	0	0	0	0	0	645,640	645,640
TOTAL Project:	0	633,422	645,640	645,640	645,640	645,640	3,215,982

ITEM NUMBER:422544 3 PROJECT DESCRIPTION:CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	497,908	0	0	0	0	0	497,908
TOTAL <N/A>	497,908	0	0	0	0	0	497,908
FEDERAL PROJECT NUMBER: D318 015 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	0	375,000	0	0	0	0	375,000
TOTAL D318 015 B	0	375,000	0	0	0	0	375,000
TOTAL 422544 3	497,908	375,000	0	0	0	0	872,908
TOTAL Project:	497,908	375,000	0	0	0	0	872,908

TRANSPORTATION PLANNING

ITEM NUMBER:439323 1 PROJECT DESCRIPTION:CRTPA FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0220 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACSU	245,750	120,785	0	0	0	0	366,535
CM	204,266	0	0	0	0	0	204,266
PL	1,220,581	191,000	0	0	0	0	1,411,581
SA	163,260	0	0	0	0	0	163,260
TOTAL 0220 054 M	1,833,857	311,785	0	0	0	0	2,145,642
TOTAL 439323 1	1,833,857	311,785	0	0	0	0	2,145,642

ITEM NUMBER:439323 2 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0220 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	520,050	527,381	0	0	0	1,047,431
TOTAL 0220 056 M	0	520,050	527,381	0	0	0	1,047,431
TOTAL 439323 2	0	520,050	527,381	0	0	0	1,047,431

TRANSPORTATION PLANNING

ITEM NUMBER:439323 3 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	527,381	527,381	0	1,054,762
TOTAL <N/A>	0	0	0	527,381	527,381	0	1,054,762
TOTAL 439323 3	0	0	0	527,381	527,381	0	1,054,762

ITEM NUMBER:439323 4 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	527,381	527,381
TOTAL <N/A>	0	0	0	0	0	527,381	527,381
TOTAL 439323 4	0	0	0	0	0	527,381	527,381
TOTAL Project:	1,833,857	831,835	527,381	527,381	527,381	527,381	4,775,216

TRANSPORTATION PLANNING

ITEM NUMBER:439339 2 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 00AC 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	642,952	642,952	0	0	0	1,285,904
TOTAL 00AC 056 M	0	642,952	642,952	0	0	0	1,285,904
TOTAL 439339 2	0	642,952	642,952	0	0	0	1,285,904

ITEM NUMBER:439339 3 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	0	642,952	642,952	0	1,285,904
TOTAL <N/A>	0	0	0	642,952	642,952	0	1,285,904
TOTAL 439339 3	0	0	0	642,952	642,952	0	1,285,904

TRANSPORTATION PLANNING

ITEM NUMBER:439339 4 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	0	0	0	642,952	642,952
TOTAL <N/A>	0	0	0	0	0	642,952	642,952
TOTAL 439339 4	0	0	0	0	0	642,952	642,952
TOTAL Project:	0	642,952	642,952	642,952	642,952	642,952	3,214,760

ITEM NUMBER:220171 3 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SR 123 ROGER J CLARY HWY TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: 11.723MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	216,544	15,837	0	0	0	0	232,381
TOTAL <N/A>	216,544	15,837	0	0	0	0	232,381
TOTAL 220171 3	216,544	15,837	0	0	0	0	232,381
TOTAL Project:	216,544	15,837	0	0	0	0	232,381

TRANSPORTATION PLANNING

ITEM NUMBER:439322 2 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0125 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	450,004	454,315	0	0	0	904,319
TOTAL 0125 056 M	0	450,004	454,315	0	0	0	904,319
TOTAL 439322 2	0	450,004	454,315	0	0	0	904,319

ITEM NUMBER:439322 3 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	454,315	454,315	0	908,630
TOTAL <N/A>	0	0	0	454,315	454,315	0	908,630
TOTAL 439322 3	0	0	0	454,315	454,315	0	908,630

TRANSPORTATION PLANNING

ITEM NUMBER:439322 4 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	454,315	454,315
TOTAL <N/A>	0	0	0	0	0	454,315	454,315
TOTAL 439322 4	0	0	0	0	0	454,315	454,315
TOTAL Project:	0	450,004	454,315	454,315	454,315	454,315	2,267,264

ITEM NUMBER:437115 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY PLANNING STUDIES UPDATES *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D318 046 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	130,000	130,000	130,000	150,000	0	540,000
TOTAL D318 046 B	0	130,000	130,000	130,000	150,000	0	540,000
TOTAL 437115 1	0	130,000	130,000	130,000	150,000	0	540,000
TOTAL Project:	0	130,000	130,000	130,000	150,000	0	540,000
TOTAL DIST: 03	45,406,023	10,231,137	8,427,620	8,759,168	8,511,347	8,394,171	89,729,466

TRANSPORTATION PLANNING

ITEM NUMBER:408593 2 PROJECT DESCRIPTION:SR-9/I-95 @ SHERIDAN STREET, JOINT USE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	192	0	0	0	0	0	192
TOTAL <N/A>	192	0	0	0	0	0	192
TOTAL 408593 2	192	0	0	0	0	0	192
TOTAL Project:	192	0	0	0	0	0	192

ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 012 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	340,000	100,000	110,000	0	0	0	550,000
PL	167,000	0	0	0	0	0	167,000
SU	166,666	0	0	0	0	0	166,666
TOTAL D417 012 B	673,666	100,000	110,000	0	0	0	883,666
TOTAL 428942 3	673,666	100,000	110,000	0	0	0	883,666
TOTAL Project:	673,666	100,000	110,000	0	0	0	883,666

TRANSPORTATION PLANNING

ITEM NUMBER:429575 1 PROJECT DESCRIPTION:SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 12.877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4853 058 P							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	149,981	0	0	0	0	0	149,981
TOTAL 4853 058 P	149,981	0	0	0	0	0	149,981
TOTAL 429575 1	149,981	0	0	0	0	0	149,981
TOTAL Project:	149,981	0	0	0	0	0	149,981

ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	9,865	0	0	0	0	0	9,865
TOTAL <N/A>	9,865	0	0	0	0	0	9,865
TOTAL 437934 2	9,865	0	0	0	0	0	9,865
TOTAL Project:	9,865	0	0	0	0	0	9,865

TRANSPORTATION PLANNING

ITEM NUMBER:439324 1 PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0058 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	3,394,106	330,000	0	0	0	0	3,724,106
SU	6,208,932	0	0	0	0	0	6,208,932
TSM	114,800	0	0	0	0	0	114,800
TOTAL 0058 054 M	9,717,838	330,000	0	0	0	0	10,047,838
TOTAL 439324 1	9,717,838	330,000	0	0	0	0	10,047,838

ITEM NUMBER:439324 2 PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	269,000	3,000,000	0	0	0	3,269,000
TOTAL <N/A>	0	269,000	3,000,000	0	0	0	3,269,000
FEDERAL PROJECT NUMBER: 0058 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,600,303	1,654,200	0	0	0	3,254,503
TOTAL 0058 056 M	0	1,600,303	1,654,200	0	0	0	3,254,503
TOTAL 439324 2	0	1,869,303	4,654,200	0	0	0	6,523,503

TRANSPORTATION PLANNING

ITEM NUMBER:439324 3 PROJECT DESCRIPTION:BROWARD MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,654,200	1,654,200	0	3,308,400
SU	0	0	0	3,000,000	4,000,000	0	7,000,000
TOTAL <N/A>	0	0	0	4,654,200	5,654,200	0	10,308,400
TOTAL 439324 3	0	0	0	4,654,200	5,654,200	0	10,308,400

ITEM NUMBER:439324 4 PROJECT DESCRIPTION:BROWARD MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,654,200	1,654,200
SU	0	0	0	0	0	4,000,000	4,000,000
TOTAL <N/A>	0	0	0	0	0	5,654,200	5,654,200
TOTAL 439324 4	0	0	0	0	0	5,654,200	5,654,200
TOTAL Project:	9,717,838	2,199,303	4,654,200	4,654,200	5,654,200	5,654,200	32,533,941

TRANSPORTATION PLANNING

ITEM NUMBER:441954 1 PROJECT DESCRIPTION:ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 441954 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

ITEM NUMBER:233152 7 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	250,000	370,000	130,000	0	0	1,100,000
TOTAL <N/A>	350,000	250,000	370,000	130,000	0	0	1,100,000
TOTAL 233152 7	350,000	250,000	370,000	130,000	0	0	1,100,000

TRANSPORTATION PLANNING

ITEM NUMBER:233152 9 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	250,000	550,000
TOTAL <N/A>	0	0	0	0	300,000	250,000	550,000
TOTAL 233152 9	0	0	0	0	300,000	250,000	550,000
TOTAL Project:	350,000	250,000	370,000	130,000	300,000	250,000	1,650,000

ITEM NUMBER:233155 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	9,986	9,986	4,986	21,986	46,944
DSB2	0	37,735	0	0	0	0	37,735
LFB	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	737,735	9,986	9,986	4,986	21,986	784,679
TOTAL 233155 1	0	737,735	9,986	9,986	4,986	21,986	784,679
TOTAL Project:	0	737,735	9,986	9,986	4,986	21,986	784,679

TRANSPORTATION PLANNING

ITEM NUMBER:403468 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	41,573	0	0	0	0	0	41,573
TOTAL <N/A>	41,573	0	0	0	0	0	41,573
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,549	0	0	0	0	0	12,549
HP	983,757	0	0	0	0	0	983,757
TOTAL HP01 036 H	996,306	0	0	0	0	0	996,306
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,578	0	0	0	0	0	5,578
HP	1,132,414	0	0	0	0	0	1,132,414
TOTAL HP01 037 H	1,137,992	0	0	0	0	0	1,137,992
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,953	0	0	0	0	0	24,953
HP	1,067,307	0	0	0	0	0	1,067,307
TOTAL HP01 038 H	1,092,260	0	0	0	0	0	1,092,260
FEDERAL PROJECT NUMBER: HP04 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,424	0	0	0	0	0	3,424
HP	1,235,435	0	0	0	0	0	1,235,435
TOTAL HP04 039 H	1,238,859	0	0	0	0	0	1,238,859
FEDERAL PROJECT NUMBER: HP04 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,507	0	0	0	0	0	6,507

HP	1,987,929	0	0	0	0	0	1,987,929
TOTAL HP04 040 H	1,994,436	0	0	0	0	0	1,994,436

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,098,661	0	0	0	0	0	1,098,661
TOTAL HP04 041 H	1,098,661	0	0	0	0	0	1,098,661

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,836	0	0	0	0	0	1,836
HPAC	986,315	0	0	0	0	0	986,315
TOTAL HP04 042 H	988,151	0	0	0	0	0	988,151

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	465,289	0	0	0	0	0	465,289
HP	3,933,930	0	0	0	0	0	3,933,930
HPAC	1,011,378	0	0	0	0	0	1,011,378
TOTAL HP04 043 H	5,410,597	0	0	0	0	0	5,410,597

FEDERAL PROJECT NUMBER: HP04 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	5,111	0	0	0	0	0	5,111
TOTAL HP04 044 H	5,111	0	0	0	0	0	5,111

FEDERAL PROJECT NUMBER: HP04 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,839,726	0	0	0	0	0	1,839,726
HP	1,860,173	0	0	0	0	0	1,860,173
TOTAL HP04 045 H	3,699,899	0	0	0	0	0	3,699,899

FEDERAL PROJECT NUMBER: HP04 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,234,433	358,145	391,845	376,997	381,568	384,176	5,127,164
HP	5,209,371	979,968	1,002,296	1,047,108	1,076,646	1,086,807	10,402,196
TOTAL HP04 050 H	8,443,804	1,338,113	1,394,141	1,424,105	1,458,214	1,470,983	15,529,360

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP46 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	10,386	0	0	0	0	10,386
TOTAL HP46 002 H		10,386	0	0	0	0	10,386
TOTAL 403468 1		26,158,035	1,338,113	1,394,141	1,424,105	1,458,214	1,470,983	33,243,591

ITEM NUMBER:403468 4 PROJECT DESCRIPTION:WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	7,441	8,000	8,000	8,000	8,000	8,000	47,441
TOTAL <N/A>		7,441	8,000	8,000	8,000	8,000	8,000	47,441
TOTAL 403468 4		7,441	8,000	8,000	8,000	8,000	8,000	47,441
TOTAL Project:		26,165,476	1,346,113	1,402,141	1,432,105	1,466,214	1,478,983	33,291,032

ITEM NUMBER:403469 1 PROJECT DESCRIPTION:DISTRICTWIDE DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	993	0	0	0	0	993
	HP	220,790	0	0	0	0	220,790
TOTAL HP01 036 H		221,783	0	0	0	0	221,783

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	267,550	0	0	0	0	267,550
TOTAL HP02 037 H		267,550	0	0	0	0	267,550

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	11,918	0	0	0	0	11,918
HP	356,411	0	0	0	0	356,411
TOTAL HP02 038 H	368,329	0	0	0	0	368,329

FEDERAL PROJECT NUMBER: HP04 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	512	0	0	0	0	512
HP	320,106	0	0	0	0	320,106
TOTAL HP04 039 H	320,618	0	0	0	0	320,618

FEDERAL PROJECT NUMBER: HP04 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	461,190	0	0	0	0	461,190
TOTAL HP04 040 H	461,190	0	0	0	0	461,190

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	442,206	0	0	0	0	442,206
TOTAL HP04 041 H	442,206	0	0	0	0	442,206

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	344,582	0	0	0	0	344,582
TOTAL HP04 042 H	344,582	0	0	0	0	344,582

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	914,420	149,221	147,794	187,706	163,944	174,459	1,737,544
HP	2,658,945	287,500	270,870	246,764	283,560	293,721	4,041,360
HPAC	286,419	0	0	0	0	0	286,419
TOTAL HP04 043 H	3,859,784	436,721	418,664	434,470	447,504	468,180	6,065,323
TOTAL 403469 1	6,286,042	436,721	418,664	434,470	447,504	468,180	8,491,581
TOTAL Project:	6,286,042	436,721	418,664	434,470	447,504	468,180	8,491,581

TRANSPORTATION PLANNING

ITEM NUMBER:403470 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	101,595	0	0	0	0	0	101,595
TOTAL HP01 036 H	101,595	0	0	0	0	0	101,595
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	95,256	0	0	0	0	0	95,256
TOTAL HP03 037 H	95,256	0	0	0	0	0	95,256
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	183	0	0	0	0	0	183
HP	70,158	0	0	0	0	0	70,158
TOTAL HP03 038 H	70,341	0	0	0	0	0	70,341
FEDERAL PROJECT NUMBER: HP04 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	82,659	0	0	0	0	0	82,659
TOTAL HP04 039 H	82,659	0	0	0	0	0	82,659
FEDERAL PROJECT NUMBER: HP04 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	66,978	0	0	0	0	0	66,978
TOTAL HP04 040 H	66,978	0	0	0	0	0	66,978
FEDERAL PROJECT NUMBER: HP04 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	81,190	0	0	0	0	0	81,190
TOTAL HP04 041 H	81,190	0	0	0	0	0	81,190

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HPAC	122,036	0	0	0	0	122,036
TOTAL HP04 042 H		122,036	0	0	0	0	122,036

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	1,956,534	149,221	147,794	139,621	176,042	180,493	2,749,705
	HP	2,632,167	340,175	348,915	357,508	321,059	331,219	4,331,043
	HPAC	152,646	0	0	0	0	0	152,646
TOTAL HP04 043 H		4,741,347	489,396	496,709	497,129	497,101	511,712	7,233,394
TOTAL 403470 1		5,361,402	489,396	496,709	497,129	497,101	511,712	7,853,449
TOTAL Project:		5,361,402	489,396	496,709	497,129	497,101	511,712	7,853,449

ITEM NUMBER:420800 3 PROJECT DESCRIPTION:DISTRICTWIDE SIS PROGRAM SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	869,986	200,000	225,000	0	0	0	1,294,986
TOTAL <N/A>		869,986	200,000	225,000	0	0	0	1,294,986
TOTAL 420800 3		869,986	200,000	225,000	0	0	0	1,294,986
TOTAL Project:		869,986	200,000	225,000	0	0	0	1,294,986

TRANSPORTATION PLANNING

ITEM NUMBER:424073 4 PROJECT DESCRIPTION:DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	250,000	200,000	400,000	0	0	1,050,000
TOTAL <N/A>	200,000	250,000	200,000	400,000	0	0	1,050,000
TOTAL 424073 4	200,000	250,000	200,000	400,000	0	0	1,050,000

ITEM NUMBER:424073 5 PROJECT DESCRIPTION:DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	250,000	250,000	500,000
TOTAL 424073 5	0	0	0	0	250,000	250,000	500,000
TOTAL Project:	200,000	250,000	200,000	400,000	250,000	250,000	1,550,000

TRANSPORTATION PLANNING

ITEM NUMBER:424075 3 PROJECT DESCRIPTION:D/W PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	135,000	200,000	270,000	270,000	170,000	0	1,045,000
TOTAL <N/A>	135,000	200,000	270,000	270,000	170,000	0	1,045,000
TOTAL 424075 3	135,000	200,000	270,000	270,000	170,000	0	1,045,000

ITEM NUMBER:424075 4 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	220,000	270,000
TOTAL <N/A>	0	0	0	0	50,000	220,000	270,000
TOTAL 424075 4	0	0	0	0	50,000	220,000	270,000
TOTAL Project:	135,000	200,000	270,000	270,000	220,000	220,000	1,315,000

TRANSPORTATION PLANNING

ITEM NUMBER:428942 4 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	275,000	300,000	275,000	0	0	1,150,000
TOTAL <N/A>	300,000	275,000	300,000	275,000	0	0	1,150,000
TOTAL 428942 4	300,000	275,000	300,000	275,000	0	0	1,150,000

ITEM NUMBER:428942 5 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	150,000	300,000	250,000	700,000
TOTAL <N/A>	0	0	0	150,000	300,000	250,000	700,000
TOTAL 428942 5	0	0	0	150,000	300,000	250,000	700,000

TRANSPORTATION PLANNING

ITEM NUMBER:428942 6 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	250,000	550,000
TOTAL <N/A>	0	0	0	0	300,000	250,000	550,000
TOTAL 428942 6	0	0	0	0	300,000	250,000	550,000
TOTAL Project:	300,000	275,000	300,000	425,000	600,000	500,000	2,400,000

ITEM NUMBER:429768 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT CORRIDOR PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,380	300,000	300,000	245,000	154,620	0	1,500,000
TOTAL <N/A>	500,380	300,000	300,000	245,000	154,620	0	1,500,000
TOTAL 429768 3	500,380	300,000	300,000	245,000	154,620	0	1,500,000

TRANSPORTATION PLANNING

ITEM NUMBER:429768 4 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	400,000	201,643	300,000	300,000	1,601,643
TOTAL <N/A>	0	400,000	400,000	201,643	300,000	300,000	1,601,643
TOTAL 429768 4	0	400,000	400,000	201,643	300,000	300,000	1,601,643

ITEM NUMBER:429768 5 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 429768 5	0	0	0	0	0	300,000	300,000
TOTAL Project:	500,380	700,000	700,000	446,643	454,620	600,000	3,401,643

TRANSPORTATION PLANNING

ITEM NUMBER:430256 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS DATA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	940,000	300,000	0	0	0	0	1,240,000
TOTAL <N/A>	940,000	300,000	0	0	0	0	1,240,000
TOTAL 430256 2	940,000	300,000	0	0	0	0	1,240,000

ITEM NUMBER:430256 3 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	325,000	600,000	650,000	650,000	200,000	2,425,000
TOTAL <N/A>	0	325,000	600,000	650,000	650,000	200,000	2,425,000
TOTAL 430256 3	0	325,000	600,000	650,000	650,000	200,000	2,425,000

TRANSPORTATION PLANNING

ITEM NUMBER:430256 4 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 430256 4	0	0	0	0	0	500,000	500,000
TOTAL Project:	940,000	625,000	600,000	650,000	650,000	700,000	4,165,000

ITEM NUMBER:430257 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	625,000	300,000	300,000	0	0	0	1,225,000
TOTAL <N/A>	625,000	300,000	300,000	0	0	0	1,225,000
TOTAL 430257 2	625,000	300,000	300,000	0	0	0	1,225,000

TRANSPORTATION PLANNING

ITEM NUMBER:430257 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	300,000	650,000	600,000	200,000	2,050,000
TOTAL <N/A>	0	300,000	300,000	650,000	600,000	200,000	2,050,000
TOTAL 430257 3	0	300,000	300,000	650,000	600,000	200,000	2,050,000

ITEM NUMBER:430257 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 430257 4	0	0	0	0	0	400,000	400,000
TOTAL Project:	625,000	600,000	600,000	650,000	600,000	600,000	3,675,000

TRANSPORTATION PLANNING

ITEM NUMBER:431013 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,103,380	250,000	181,621	0	0	0	1,535,001
TOTAL <N/A>	1,103,380	250,000	181,621	0	0	0	1,535,001
TOTAL 431013 2	1,103,380	250,000	181,621	0	0	0	1,535,001

ITEM NUMBER:431013 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	250,000	250,000	900,000
TOTAL <N/A>	0	0	0	400,000	250,000	250,000	900,000
TOTAL 431013 3	0	0	0	400,000	250,000	250,000	900,000
TOTAL Project:	1,103,380	250,000	181,621	400,000	250,000	250,000	2,435,001

TRANSPORTATION PLANNING

ITEM NUMBER:431513 2 PROJECT DESCRIPTION:D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	245,000	155,000	0	0	0	0	400,000
TOTAL <N/A>	245,000	155,000	0	0	0	0	400,000
TOTAL 431513 2	245,000	155,000	0	0	0	0	400,000

ITEM NUMBER:431513 3 PROJECT DESCRIPTION:D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	125,000	125,000	125,000	100,000	475,000
TOTAL <N/A>	0	0	125,000	125,000	125,000	100,000	475,000
TOTAL 431513 3	0	0	125,000	125,000	125,000	100,000	475,000
TOTAL Project:	245,000	155,000	125,000	125,000	125,000	100,000	875,000

TRANSPORTATION PLANNING

ITEM NUMBER:434524 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL 434524 1	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL Project:	1,300,000	200,000	0	0	0	0	1,500,000

ITEM NUMBER:437083 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD & PL&EM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,145,000	275,000	300,000	0	0	0	1,720,000
TOTAL <N/A>	1,145,000	275,000	300,000	0	0	0	1,720,000
TOTAL 437083 1	1,145,000	275,000	300,000	0	0	0	1,720,000

TRANSPORTATION PLANNING

ITEM NUMBER:437083 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD & PL&EM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	350,000	400,000	300,000	1,050,000
TOTAL <N/A>	0	0	0	350,000	400,000	300,000	1,050,000
TOTAL 437083 2	0	0	0	350,000	400,000	300,000	1,050,000
TOTAL Project:	1,145,000	275,000	300,000	350,000	400,000	300,000	2,770,000

ITEM NUMBER:437086 1 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	574,986	540,000	890,000	500,000	400,000	2,904,986
TOTAL <N/A>	0	574,986	540,000	890,000	500,000	400,000	2,904,986
TOTAL 437086 1	0	574,986	540,000	890,000	500,000	400,000	2,904,986

TRANSPORTATION PLANNING

ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	600,000	1,000,000
TOTAL <N/A>	0	0	0	0	400,000	600,000	1,000,000
TOTAL 437086 2	0	0	0	0	400,000	600,000	1,000,000
TOTAL Project:	0	574,986	540,000	890,000	900,000	1,000,000	3,904,986

ITEM NUMBER:437095 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,198,379	250,000	51,621	0	0	0	1,500,000
TOTAL <N/A>	1,198,379	250,000	51,621	0	0	0	1,500,000
TOTAL 437095 1	1,198,379	250,000	51,621	0	0	0	1,500,000

TRANSPORTATION PLANNING

ITEM NUMBER:437095 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	200,000	300,000	900,000
TOTAL <N/A>	0	0	0	400,000	200,000	300,000	900,000
TOTAL 437095 2	0	0	0	400,000	200,000	300,000	900,000
TOTAL Project:	1,198,379	250,000	51,621	400,000	200,000	300,000	2,400,000

ITEM NUMBER:437101 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD & PL&EM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	300,000	300,000	200,000	0	0	1,500,000
TOTAL <N/A>	700,000	300,000	300,000	200,000	0	0	1,500,000
TOTAL 437101 1	700,000	300,000	300,000	200,000	0	0	1,500,000

TRANSPORTATION PLANNING

ITEM NUMBER:437101 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	300,000	700,000
TOTAL <N/A>	0	0	0	0	400,000	300,000	700,000
TOTAL 437101 2	0	0	0	0	400,000	300,000	700,000
TOTAL Project:	700,000	300,000	300,000	200,000	400,000	300,000	2,200,000

ITEM NUMBER:437803 1 PROJECT DESCRIPTION:TRANPORTATION PLANNING GRANT BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,169,000	0	0	0	0	1,169,000
TOTAL <N/A>	0	1,169,000	0	0	0	0	1,169,000
TOTAL 437803 1	0	1,169,000	0	0	0	0	1,169,000
TOTAL Project:	0	1,169,000	0	0	0	0	1,169,000

TRANSPORTATION PLANNING

ITEM NUMBER:437845 1 PROJECT DESCRIPTION:MULTIMODAL MODELING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	300,000	380,000	0	0	0	1,030,000
TOTAL <N/A>	350,000	300,000	380,000	0	0	0	1,030,000
TOTAL 437845 1	350,000	300,000	380,000	0	0	0	1,030,000

ITEM NUMBER:437845 2 PROJECT DESCRIPTION:MULTIMODAL MODELING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	350,000	300,000	300,000	950,000
TOTAL <N/A>	0	0	0	350,000	300,000	300,000	950,000
TOTAL 437845 2	0	0	0	350,000	300,000	300,000	950,000
TOTAL Project:	350,000	300,000	380,000	350,000	300,000	300,000	1,980,000

TRANSPORTATION PLANNING

ITEM NUMBER:437867 1 PROJECT DESCRIPTION:TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY TREASURE COAST REGIONAL PLANNIN							
D	150,000	50,000	50,000	0	0	0	250,000
TOTAL <N/A>	150,000	50,000	50,000	0	0	0	250,000
TOTAL 437867 1	150,000	50,000	50,000	0	0	0	250,000

ITEM NUMBER:437867 2 PROJECT DESCRIPTION:TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY TREASURE COAST REGIONAL PLANNIN							
D	0	0	0	50,000	50,000	50,000	150,000
TOTAL <N/A>	0	0	0	50,000	50,000	50,000	150,000
TOTAL 437867 2	0	0	0	50,000	50,000	50,000	150,000
TOTAL Project:	150,000	50,000	50,000	50,000	50,000	50,000	400,000

TRANSPORTATION PLANNING

ITEM NUMBER:438273 1 PROJECT DESCRIPTION:AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	509,986	220,000	300,000	100,000	0	0	1,129,986
TOTAL <N/A>	509,986	220,000	300,000	100,000	0	0	1,129,986
TOTAL 438273 1	509,986	220,000	300,000	100,000	0	0	1,129,986
TOTAL Project:	509,986	220,000	300,000	100,000	0	0	1,129,986

ITEM NUMBER:439904 1 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	358,500	0	0	0	0	0	358,500
TOTAL <N/A>	358,500	0	0	0	0	0	358,500
TOTAL 439904 1	358,500	0	0	0	0	0	358,500
TOTAL Project:	358,500	0	0	0	0	0	358,500

TRANSPORTATION PLANNING

ITEM NUMBER:439327 2 PROJECT DESCRIPTION:INDIAN RIVER FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0418 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	439,140	442,983	0	0	0	882,123
TOTAL 0418 056 M	0	439,140	442,983	0	0	0	882,123
TOTAL 439327 2	0	439,140	442,983	0	0	0	882,123

ITEM NUMBER:439327 3 PROJECT DESCRIPTION:INDIAN RIVER FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	442,983	442,983	0	885,966
TOTAL <N/A>	0	0	0	442,983	442,983	0	885,966
TOTAL 439327 3	0	0	0	442,983	442,983	0	885,966

TRANSPORTATION PLANNING

ITEM NUMBER:439327 4 PROJECT DESCRIPTION:INDIAN RIVER FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	442,983	442,983
TOTAL <N/A>	0	0	0	0	0	442,983	442,983
TOTAL 439327 4	0	0	0	0	0	442,983	442,983
TOTAL Project:	0	439,140	442,983	442,983	442,983	442,983	2,211,072

ITEM NUMBER:439328 2 PROJECT DESCRIPTION:MARTIN COUNTY FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0413 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	439,704	443,571	0	0	0	883,275
TOTAL 0413 056 M	0	439,704	443,571	0	0	0	883,275
TOTAL 439328 2	0	439,704	443,571	0	0	0	883,275

TRANSPORTATION PLANNING

ITEM NUMBER:439328 3 PROJECT DESCRIPTION:MARTIN COUNTY FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	443,571	443,571	0	887,142
TOTAL <N/A>	0	0	0	443,571	443,571	0	887,142
TOTAL 439328 3	0	0	0	443,571	443,571	0	887,142

ITEM NUMBER:439328 4 PROJECT DESCRIPTION:MARTIN COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	443,571	443,571
TOTAL <N/A>	0	0	0	0	0	443,571	443,571
TOTAL 439328 4	0	0	0	0	0	443,571	443,571
TOTAL Project:	0	439,704	443,571	443,571	443,571	443,571	2,213,988

TRANSPORTATION PLANNING

ITEM NUMBER:439325 2 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2018/2019-2019/2020 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0097 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,252,377	1,291,276	0	0	0	2,543,653
TOTAL 0097 056 M	0	1,252,377	1,291,276	0	0	0	2,543,653
TOTAL 439325 2	0	1,252,377	1,291,276	0	0	0	2,543,653

ITEM NUMBER:439325 3 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2020/2021-2021/2022 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,291,276	1,291,276	0	2,582,552
TOTAL <N/A>	0	0	0	1,291,276	1,291,276	0	2,582,552
TOTAL 439325 3	0	0	0	1,291,276	1,291,276	0	2,582,552

TRANSPORTATION PLANNING

ITEM NUMBER:439325 4 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2022/2023-2023/2024 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,291,276	1,291,276
TOTAL <N/A>	0	0	0	0	0	1,291,276	1,291,276
TOTAL 439325 4	0	0	0	0	0	1,291,276	1,291,276
TOTAL Project:	0	1,252,377	1,291,276	1,291,276	1,291,276	1,291,276	6,417,481

ITEM NUMBER:441757 1 PROJECT DESCRIPTION:SR-80 BYPASS BETWEEN US-27 AND US-441 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 441757 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

TRANSPORTATION PLANNING

ITEM NUMBER:439326 2 PROJECT DESCRIPTION:ST. LUCIE FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0311 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	539,463	547,631	0	0	0	1,087,094
TOTAL 0311 056 M	0	539,463	547,631	0	0	0	1,087,094
TOTAL 439326 2	0	539,463	547,631	0	0	0	1,087,094

ITEM NUMBER:439326 3 PROJECT DESCRIPTION:ST. LUCIE FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	547,631	547,631	0	1,095,262
TOTAL <N/A>	0	0	0	547,631	547,631	0	1,095,262
TOTAL 439326 3	0	0	0	547,631	547,631	0	1,095,262

TRANSPORTATION PLANNING

ITEM NUMBER:439326 4 PROJECT DESCRIPTION:ST. LUCIE FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	547,631	547,631
TOTAL <N/A>	0	0	0	0	0	547,631	547,631
TOTAL 439326 4	0	0	0	0	0	547,631	547,631
TOTAL Project:	0	539,463	547,631	547,631	547,631	547,631	2,729,987

ITEM NUMBER:441957 1 PROJECT DESCRIPTION:TREASURE COAST AIRPORT CONNECTOR FROM TURNPIKE TO SR-713/KINGS HWY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	112,500	0	0	0	0	112,500
TRIP	0	112,500	0	0	0	0	112,500
TOTAL <N/A>	0	225,000	0	0	0	0	225,000
TOTAL 441957 1	0	225,000	0	0	0	0	225,000
TOTAL Project:	0	225,000	0	0	0	0	225,000
TOTAL DIST: 04	59,345,073	15,048,938	17,310,403	15,589,994	16,745,086	16,580,522	140,620,016

TRANSPORTATION PLANNING

ITEM NUMBER:417958 1 PROJECT DESCRIPTION:BREVARD URBAN AREA UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	250,000	150,000	0	0	0	400,000
TOTAL <N/A>	0	250,000	150,000	0	0	0	400,000
FEDERAL PROJECT NUMBER: 0263 048 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,384,916	0	0	0	0	0	1,384,916
TOTAL 0263 048 M	1,384,916	0	0	0	0	0	1,384,916
FEDERAL PROJECT NUMBER: 0263 049 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,516,029	0	0	0	0	0	1,516,029
SU	299,954	0	0	0	0	0	299,954
TOTAL 0263 049 M	1,815,983	0	0	0	0	0	1,815,983
FEDERAL PROJECT NUMBER: 0263 050 U							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	297,678	0	0	0	0	0	297,678
TOTAL 0263 050 U	297,678	0	0	0	0	0	297,678
FEDERAL PROJECT NUMBER: 0263 052 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,354,737	0	0	0	0	0	1,354,737
SU	1,188,552	0	0	0	0	0	1,188,552
TOTAL 0263 052 M	2,543,289	0	0	0	0	0	2,543,289
TOTAL 417958 1	6,041,866	250,000	150,000	0	0	0	6,441,866
TOTAL Project:	6,041,866	250,000	150,000	0	0	0	6,441,866

TRANSPORTATION PLANNING

ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .204MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	94,500	0	0	0	0	0	94,500
TOTAL <N/A>	94,500	0	0	0	0	0	94,500
TOTAL 436187 2	94,500	0	0	0	0	0	94,500
TOTAL Project:	94,500	0	0	0	0	0	94,500

ITEM NUMBER:439330 1 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0263 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
ACSU	332,396	105,912	0	0	0	0	438,308
PL	1,479,610	150,000	0	0	0	0	1,629,610
SU	968,520	116,503	0	0	0	0	1,085,023
TOTAL 0263 054 M	2,780,526	372,415	0	0	0	0	3,152,941
TOTAL 439330 1	2,780,526	372,415	0	0	0	0	3,152,941

TRANSPORTATION PLANNING

ITEM NUMBER:439330 2 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0263 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
PL	0	713,507	729,177	0	0	0	1,442,684
SU	0	763,780	0	0	0	0	763,780
TOTAL 0263 056 M	0	1,477,287	729,177	0	0	0	2,206,464
TOTAL 439330 2	0	1,477,287	729,177	0	0	0	2,206,464

ITEM NUMBER:439330 3 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	729,177	729,177	0	1,458,354
TOTAL <N/A>	0	0	0	729,177	729,177	0	1,458,354
TOTAL 439330 3	0	0	0	729,177	729,177	0	1,458,354

TRANSPORTATION PLANNING

ITEM NUMBER:439330 4 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	729,177	729,177
TOTAL <N/A>	0	0	0	0	0	729,177	729,177
TOTAL 439330 4	0	0	0	0	0	729,177	729,177
TOTAL Project:	2,780,526	1,849,702	729,177	729,177	729,177	729,177	7,546,936

ITEM NUMBER:442440 1 PROJECT DESCRIPTION:PORT ST. JOHN BICYCLE, TRANSIT, CONNECTIVITY FEASIBILITY STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 047 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
SU	0	42,827	0	0	0	0	42,827
TALU	0	207,173	0	0	0	0	207,173
TOTAL D518 047 B	0	250,000	0	0	0	0	250,000
TOTAL 442440 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

TRANSPORTATION PLANNING

ITEM NUMBER:442554 1 PROJECT DESCRIPTION:NORTH MERRITT ISLAND PIONEER TRAIL FEASIBILITY STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 049 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
TALU	0	250,000	0	0	0	0	250,000
TOTAL D518 049 B	0	250,000	0	0	0	0	250,000
TOTAL 442554 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:241142 2 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	0	0	0	0	1,000,000
LFB	0	3,500,000	0	0	0	0	3,500,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 241142 2	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

TRANSPORTATION PLANNING

ITEM NUMBER:243396 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,238,594	0	0	0	0	0	8,238,594
DDR	659	0	0	0	0	0	659
TOTAL <N/A>	8,239,253	0	0	0	0	0	8,239,253
TOTAL 243396 1	8,239,253	0	0	0	0	0	8,239,253

ITEM NUMBER:243396 2 PROJECT DESCRIPTION:DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT OPERATING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	612,463	338,223	341,145	301,816	304,857	305,000	2,203,504
DS	80,175	0	0	0	0	0	80,175
TOTAL <N/A>	692,638	338,223	341,145	301,816	304,857	305,000	2,283,679
TOTAL 243396 2	692,638	338,223	341,145	301,816	304,857	305,000	2,283,679
TOTAL Project:	8,931,891	338,223	341,145	301,816	304,857	305,000	10,522,932

TRANSPORTATION PLANNING

ITEM NUMBER:243811 1 PROJECT DESCRIPTION:MODELING SUPPORT AND LIMITED ACCESS ANALYSIS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,947,814	883,571	1,197,857	1,267,857	1,267,857	1,426,339	19,991,295
DS	2,551,822	0	0	0	0	0	2,551,822
TOTAL <N/A>	16,499,636	883,571	1,197,857	1,267,857	1,267,857	1,426,339	22,543,117
TOTAL 243811 1	16,499,636	883,571	1,197,857	1,267,857	1,267,857	1,426,339	22,543,117
TOTAL Project:	16,499,636	883,571	1,197,857	1,267,857	1,267,857	1,426,339	22,543,117

ITEM NUMBER:403463 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	647,274	82,891	82,891	85,000	85,000	85,000	1,068,056
TOTAL <N/A>	647,274	82,891	82,891	85,000	85,000	85,000	1,068,056
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,364,759	984,521	1,009,799	1,035,583	1,061,882	1,091,665	11,548,209
HP	11,542,897	950,083	969,085	988,467	1,001,394	1,000,000	16,451,926
HPAC	835,314	0	0	0	0	0	835,314
TOTAL HPD5 048 H	18,742,970	1,934,604	1,978,884	2,024,050	2,063,276	2,091,665	28,835,449
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	902,508	0	0	0	0	0	902,508
TOTAL HP01 036 H	902,508	0	0	0	0	0	902,508

FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	25,575	0	0	0	0	25,575
HP	1,157,524	0	0	0	0	1,157,524
TOTAL HP01 037 H	1,183,099	0	0	0	0	1,183,099

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	214	0	0	0	0	214
HP	1,289,833	0	0	0	0	1,289,833
TOTAL HP01 038 H	1,290,047	0	0	0	0	1,290,047

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,417,006	0	0	0	0	1,417,006
TOTAL HP05 039 H	1,417,006	0	0	0	0	1,417,006

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	839	0	0	0	0	839
HP	1,448,951	0	0	0	0	1,448,951
TOTAL HP05 040 H	1,449,790	0	0	0	0	1,449,790

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,173	0	0	0	0	1,173
HP	1,203,986	0	0	0	0	1,203,986
TOTAL HP05 041 H	1,205,159	0	0	0	0	1,205,159

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	937,356	0	0	0	0	937,356
TOTAL HP05 042 H	937,356	0	0	0	0	937,356

FEDERAL PROJECT NUMBER: HP05 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	85,000	0	0	0	0	85,000
TOTAL HP05 043 H	85,000	0	0	0	0	85,000

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP05 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	85,000	0	0	0	0	0	85,000
TOTAL HP05 044 H	85,000	0	0	0	0	0	85,000

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	81,600	0	0	0	0	0	81,600
TOTAL HP05 045 H	81,600	0	0	0	0	0	81,600

FEDERAL PROJECT NUMBER: HP05 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	83,793	0	0	0	0	0	83,793
TOTAL HP05 046 H	83,793	0	0	0	0	0	83,793
TOTAL 403463 1	28,110,602	2,017,495	2,061,775	2,109,050	2,148,276	2,176,665	38,623,863
TOTAL Project:	28,110,602	2,017,495	2,061,775	2,109,050	2,148,276	2,176,665	38,623,863

ITEM NUMBER:403464 1 PROJECT DESCRIPTION:SPR DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	144,974	2,000	2,000	2,000	2,000	2,000	154,974
HP	408,123	63,335	64,602	65,894	75,105	75,000	752,059
HPAC	20,953	0	0	0	0	0	20,953
TOTAL HPD5 048 H	574,050	65,335	66,602	67,894	77,105	77,000	927,986
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,819	0	0	0	0	0	3,819
HP	309,803	0	0	0	0	0	309,803
TOTAL HP01 036 H	313,622	0	0	0	0	0	313,622

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	344	0	0	0	0	344
HP	302,561	0	0	0	0	302,561
TOTAL HP02 037 H	302,905	0	0	0	0	302,905

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	257,727	0	0	0	0	257,727
TOTAL HP02 038 H	257,727	0	0	0	0	257,727

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,543	0	0	0	0	1,543
HP	105,657	0	0	0	0	105,657
TOTAL HP05 039 H	107,200	0	0	0	0	107,200

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	361	0	0	0	0	361
HP	206,451	0	0	0	0	206,451
TOTAL HP05 040 H	206,812	0	0	0	0	206,812

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	65,240	0	0	0	0	65,240
TOTAL HP05 041 H	65,240	0	0	0	0	65,240

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	31,118	0	0	0	0	31,118
TOTAL HP05 042 H	31,118	0	0	0	0	31,118
TOTAL 403464 1	1,858,674	65,335	66,602	67,894	77,105	77,000	2,212,610
TOTAL Project:	1,858,674	65,335	66,602	67,894	77,105	77,000	2,212,610

TRANSPORTATION PLANNING

ITEM NUMBER:403465 1 PROJECT DESCRIPTION:SPR SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,369	2,369	2,369	2,369	2,369	11,845
HP	1,060,682	166,126	169,448	172,837	175,243	201,777	1,946,113
HPAC	71,608	0	0	0	0	0	71,608
TOTAL HPD5 048 H	1,132,290	168,495	171,817	175,206	177,612	204,146	2,029,566
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	34,916	0	0	0	0	0	34,916
TOTAL HP01 036 H	34,916	0	0	0	0	0	34,916
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	96,721	0	0	0	0	0	96,721
TOTAL HP03 037 H	96,721	0	0	0	0	0	96,721
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	159,177	0	0	0	0	0	159,177
TOTAL HP03 038 H	159,177	0	0	0	0	0	159,177
FEDERAL PROJECT NUMBER: HP05 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	124,456	0	0	0	0	0	124,456
TOTAL HP05 039 H	124,456	0	0	0	0	0	124,456
FEDERAL PROJECT NUMBER: HP05 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	164,984	0	0	0	0	0	164,984
TOTAL HP05 040 H	164,984	0	0	0	0	0	164,984

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	3,316	0	0	0	0	0	3,316
TOTAL HP05 041 H	3,316	0	0	0	0	0	3,316

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	106,031	0	0	0	0	0	106,031
TOTAL HP05 042 H	106,031	0	0	0	0	0	106,031
TOTAL 403465 1	1,821,891	168,495	171,817	175,206	177,612	204,146	2,719,167
TOTAL Project:	1,821,891	168,495	171,817	175,206	177,612	204,146	2,719,167

ITEM NUMBER:405759 1 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING GRANTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	300,000	300,000	0	0	0	600,000
TOTAL <N/A>	0	300,000	300,000	0	0	0	600,000
TOTAL 405759 1	0	300,000	300,000	0	0	0	600,000
TOTAL Project:	0	300,000	300,000	0	0	0	600,000

ITEM NUMBER:405854 1 PROJECT DESCRIPTION:DISTRICTWIDE CORRIDOR PLANNING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	12,166,887	1,000,000	700,000	800,000	800,000	850,000	16,316,887
DI	166,666	0	0	0	0	0	166,666
DS	359,203	0	0	0	0	0	359,203

TRANSPORTATION PLANNING

LFP	190,242	0	0	0	0	0	190,242
TOTAL <N/A>	12,882,998	1,000,000	700,000	800,000	800,000	850,000	17,032,998
TOTAL 405854 1	12,882,998	1,000,000	700,000	800,000	800,000	850,000	17,032,998
TOTAL Project:	12,882,998	1,000,000	700,000	800,000	800,000	850,000	17,032,998

ITEM NUMBER:405855 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MOBILITY DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,929,514	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,054,229
DS	336,963	0	0	0	0	0	336,963
TOTAL <N/A>	5,266,477	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,391,192
TOTAL 405855 1	5,266,477	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,391,192
TOTAL Project:	5,266,477	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,391,192

ITEM NUMBER:405859 1 PROJECT DESCRIPTION:DISTRICTWIDE STATISTICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,436,188	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,436,188
DDR	550,000	0	0	0	0	0	550,000
DS	101,502	0	0	0	0	0	101,502
TOTAL <N/A>	15,087,690	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	20,087,690
TOTAL 405859 1	15,087,690	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	20,087,690
TOTAL Project:	15,087,690	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	20,087,690

TRANSPORTATION PLANNING

ITEM NUMBER:410830 2 PROJECT DESCRIPTION:DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY EAST CENTRAL FLORIDA REGIONAL							
D	466,538	50,000	50,000	50,000	50,000	50,000	716,538
TOTAL <N/A>	466,538	50,000	50,000	50,000	50,000	50,000	716,538
TOTAL 410830 2	466,538	50,000	50,000	50,000	50,000	50,000	716,538
TOTAL Project:	466,538	50,000	50,000	50,000	50,000	50,000	716,538

ITEM NUMBER:420813 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,491,847	78,482	78,482	108,482	108,482	0	1,865,775
TOTAL <N/A>	1,491,847	78,482	78,482	108,482	108,482	0	1,865,775
TOTAL 420813 1	1,491,847	78,482	78,482	108,482	108,482	0	1,865,775

TRANSPORTATION PLANNING

ITEM NUMBER:420813 2 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT-OPERATING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,491	0	0	40,200	40,200	40,200	126,091
TOTAL <N/A>	5,491	0	0	40,200	40,200	40,200	126,091
TOTAL 420813 2	5,491	0	0	40,200	40,200	40,200	126,091
TOTAL Project:	1,497,338	78,482	78,482	148,682	148,682	40,200	1,991,866

ITEM NUMBER:436360 1 PROJECT DESCRIPTION:SR40 TRAIL (BLACK BEAR SCENIC TRAIL) / LEVY HAMMOCK RD TO SR15 (US17) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	245,218	0	0	0	0	0	245,218
TOTAL <N/A>	245,218	0	0	0	0	0	245,218
TOTAL 436360 1	245,218	0	0	0	0	0	245,218
TOTAL Project:	245,218	0	0	0	0	0	245,218

TRANSPORTATION PLANNING

ITEM NUMBER:437314 1 PROJECT DESCRIPTION:FREIGHT AND LOGISTIC CONSULTANT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,100,000	300,000	300,000	300,000	300,000	300,000	2,600,000
TOTAL <N/A>	1,100,000	300,000	300,000	300,000	300,000	300,000	2,600,000
TOTAL 437314 1	1,100,000	300,000	300,000	300,000	300,000	300,000	2,600,000
TOTAL Project:	1,100,000	300,000	300,000	300,000	300,000	300,000	2,600,000

ITEM NUMBER:437512 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	250,000	250,000	250,000	250,000	250,000	1,700,000
TOTAL <N/A>	450,000	250,000	250,000	250,000	250,000	250,000	1,700,000
TOTAL 437512 1	450,000	250,000	250,000	250,000	250,000	250,000	1,700,000
TOTAL Project:	450,000	250,000	250,000	250,000	250,000	250,000	1,700,000

TRANSPORTATION PLANNING

ITEM NUMBER:443103 1 PROJECT DESCRIPTION:INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS - DISTRICTWIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 443103 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

ITEM NUMBER:439329 1 PROJECT DESCRIPTION:LAKE URBAN AREA FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0457 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE~SUMTER METROPOLITAN PLANNI							
PL	1,004,818	0	0	0	0	0	1,004,818
SL	498,585	279,999	0	0	0	0	778,584
TOTAL 0457 054 M	1,503,403	279,999	0	0	0	0	1,783,402
TOTAL 439329 1	1,503,403	279,999	0	0	0	0	1,783,402

TRANSPORTATION PLANNING

ITEM NUMBER:439329 2 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0457 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE~SUMTER METROPOLITAN PLANNI							
PL	0	559,753	568,795	0	0	0	1,128,548
TOTAL 0457 056 M	0	559,753	568,795	0	0	0	1,128,548
TOTAL 439329 2	0	559,753	568,795	0	0	0	1,128,548

ITEM NUMBER:439329 3 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	568,795	568,795	0	1,137,590
TOTAL <N/A>	0	0	0	568,795	568,795	0	1,137,590
TOTAL 439329 3	0	0	0	568,795	568,795	0	1,137,590

TRANSPORTATION PLANNING

ITEM NUMBER:439329 4 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	568,795	568,795
TOTAL <N/A>	0	0	0	0	0	568,795	568,795
TOTAL 439329 4	0	0	0	0	0	568,795	568,795
TOTAL Project:	1,503,403	839,752	568,795	568,795	568,795	568,795	4,618,335

ITEM NUMBER:439331 2 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0314 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
PL	0	493,145	499,316	0	0	0	992,461
TOTAL 0314 056 M	0	493,145	499,316	0	0	0	992,461
TOTAL 439331 2	0	493,145	499,316	0	0	0	992,461

TRANSPORTATION PLANNING

ITEM NUMBER:439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	499,316	499,316	0	998,632
TOTAL <N/A>	0	0	0	499,316	499,316	0	998,632
TOTAL 439331 3	0	0	0	499,316	499,316	0	998,632

ITEM NUMBER:439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	499,316	499,316
TOTAL <N/A>	0	0	0	0	0	499,316	499,316
TOTAL 439331 4	0	0	0	0	0	499,316	499,316
TOTAL Project:	0	493,145	499,316	499,316	499,316	499,316	2,490,409

TRANSPORTATION PLANNING

ITEM NUMBER:439332 1 PROJECT DESCRIPTION:METROPLAN FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0087 054 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORLANDO							
FEDR	170,010	0	0	0	0	0	170,010
PL	3,155,834	150,001	0	0	0	0	3,305,835
SA	300,000	0	0	0	0	0	300,000
SU	2,065,010	0	0	0	0	0	2,065,010
TSM	50,000	0	0	0	0	0	50,000
TOTAL 0087 054 A	5,740,854	150,001	0	0	0	0	5,890,855
TOTAL 439332 1	5,740,854	150,001	0	0	0	0	5,890,855

ITEM NUMBER:439332 2 PROJECT DESCRIPTION:METROPLAN FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0087 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORLANDO							
PL	0	1,637,814	1,693,329	0	0	0	3,331,143
SU	0	750,000	750,000	0	0	0	1,500,000
TOTAL 0087 056 M	0	2,387,814	2,443,329	0	0	0	4,831,143
TOTAL 439332 2	0	2,387,814	2,443,329	0	0	0	4,831,143

TRANSPORTATION PLANNING

ITEM NUMBER:439332 3 PROJECT DESCRIPTION:METROPLAN FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,693,329	1,693,329	0	3,386,658
SU	0	0	0	750,000	750,000	0	1,500,000
TOTAL <N/A>	0	0	0	2,443,329	2,443,329	0	4,886,658
TOTAL 439332 3	0	0	0	2,443,329	2,443,329	0	4,886,658

ITEM NUMBER:439332 4 PROJECT DESCRIPTION:METROPLAN FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,693,329	1,693,329
SU	0	0	0	0	0	750,000	750,000
TOTAL <N/A>	0	0	0	0	0	2,443,329	2,443,329
TOTAL 439332 4	0	0	0	0	0	2,443,329	2,443,329
TOTAL Project:	5,740,854	2,537,815	2,443,329	2,443,329	2,443,329	2,443,329	18,051,985

TRANSPORTATION PLANNING

ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 7777 266 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,243	0	0	0	0	0	64,243
TALL	349,915	0	0	0	0	0	349,915
TOTAL 7777 266 A	414,158	0	0	0	0	0	414,158
TOTAL 435471 1	414,158	0	0	0	0	0	414,158
TOTAL Project:	414,158	0	0	0	0	0	414,158

ITEM NUMBER:439333 1 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0260 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING							
PL	1,452,585	57,716	0	0	0	0	1,510,301
SU	679,995	0	0	0	0	0	679,995
TOTAL 0260 054 M	2,132,580	57,716	0	0	0	0	2,190,296
TOTAL 439333 1	2,132,580	57,716	0	0	0	0	2,190,296

TRANSPORTATION PLANNING

ITEM NUMBER:439333 2 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0260 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING							
PL	0	726,193	742,409	0	0	0	1,468,602
SU	0	317,471	200,000	0	0	0	517,471
TOTAL 0260 056 M	0	1,043,664	942,409	0	0	0	1,986,073
TOTAL 439333 2	0	1,043,664	942,409	0	0	0	1,986,073

ITEM NUMBER:439333 3 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	742,409	742,409	0	1,484,818
SU	0	0	0	200,000	200,000	0	400,000
TOTAL <N/A>	0	0	0	942,409	942,409	0	1,884,818
TOTAL 439333 3	0	0	0	942,409	942,409	0	1,884,818

TRANSPORTATION PLANNING

ITEM NUMBER:439333 4 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	742,409	742,409
SU	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	942,409	942,409
TOTAL 439333 4	0	0	0	0	0	942,409	942,409
TOTAL Project:	2,132,580	1,101,380	942,409	942,409	942,409	942,409	7,003,596
TOTAL DIST: 05	112,926,840	20,098,110	12,850,704	12,653,531	12,707,415	12,862,376	184,098,976

TRANSPORTATION PLANNING

ITEM NUMBER:252071 1 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,825,082	500,000	500,000	500,000	500,000	500,000	14,325,082
TOTAL <N/A>	11,825,082	500,000	500,000	500,000	500,000	500,000	14,325,082
FEDERAL PROJECT NUMBER: 0001 033 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	60,105	0	0	0	0	0	60,105
TOTAL 0001 033 H	60,105	0	0	0	0	0	60,105
TOTAL 252071 1	11,885,187	500,000	500,000	500,000	500,000	500,000	14,385,187
TOTAL Project:	11,885,187	500,000	500,000	500,000	500,000	500,000	14,385,187

ITEM NUMBER:403487 1 PROJECT DESCRIPTION:HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,811	0	0	0	0	0	3,811
HP	848,665	0	0	0	0	0	848,665
TOTAL HP01 036 H	852,476	0	0	0	0	0	852,476

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	655	0	0	0	0	655
HP	815,622	0	0	0	0	815,622
TOTAL HP01 037 H	816,277	0	0	0	0	816,277

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	806	0	0	0	0	806
HP	1,056,752	0	0	0	0	1,056,752
TOTAL HP01 038 H	1,057,558	0	0	0	0	1,057,558

FEDERAL PROJECT NUMBER: HP06 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	1,999	0	0	0	0	1,999
HP	1,159,745	0	0	0	0	1,159,745
TOTAL HP06 039 H	1,161,744	0	0	0	0	1,161,744

FEDERAL PROJECT NUMBER: HP06 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	1	0	0	0	0	1
HP	1,346,399	0	0	0	0	1,346,399
TOTAL HP06 040 H	1,346,400	0	0	0	0	1,346,400

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	940,305	0	0	0	0	940,305
TOTAL HP06 041 H	940,305	0	0	0	0	940,305

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HPAC	886,573	0	0	0	0	886,573
TOTAL HP06 042 H	886,573	0	0	0	0	886,573

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	658,679	39,936	41,726	53,652	60,717	62,923	917,633
HP	6,805,612	834,377	860,964	857,212	870,725	848,940	11,077,830
HPAC	626,336	0	0	0	0	0	626,336
TOTAL HP06 043 H	8,090,627	874,313	902,690	910,864	931,442	911,863	12,621,799

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP06 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	15,000	0	0	0	0	0	15,000
TOTAL HP06 044 H	15,000	0	0	0	0	0	15,000
TOTAL 403487 1	15,181,960	874,313	902,690	910,864	931,442	911,863	19,713,132
TOTAL Project:	15,181,960	874,313	902,690	910,864	931,442	911,863	19,713,132

ITEM NUMBER:403488 1 PROJECT DESCRIPTION:HPR PROGRAM DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	191,774	0	0	0	0	0	191,774
TOTAL HP01 036 H	191,774	0	0	0	0	0	191,774
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,621	0	0	0	0	0	1,621
HP	172,952	0	0	0	0	0	172,952
TOTAL HP02 037 H	174,573	0	0	0	0	0	174,573
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	861	0	0	0	0	0	861
HP	207,714	0	0	0	0	0	207,714
TOTAL HP02 038 H	208,575	0	0	0	0	0	208,575
FEDERAL PROJECT NUMBER: HP06 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	131,383	0	0	0	0	0	131,383
TOTAL HP06 039 H	131,383	0	0	0	0	0	131,383
FEDERAL PROJECT NUMBER: HP06 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26	0	0	0	0	0	26

TRANSPORTATION PLANNING

HP	87,357	0	0	0	0	87,357
TOTAL HP06 040 H	87,383	0	0	0	0	87,383

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	74,405	0	0	0	0	74,405
TOTAL HP06 041 H	74,405	0	0	0	0	74,405

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	67,857	0	0	0	0	67,857
TOTAL HP06 042 H	67,857	0	0	0	0	67,857

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,370	22,595	22,595	22,595	25,595	117,345
HP	1,456,710	315,715	308,572	328,572	348,572	348,572	3,106,713
HPAC	61,140	0	0	0	0	0	61,140
TOTAL HP06 043 H	1,519,220	338,310	331,167	351,167	371,167	374,167	3,285,198
TOTAL 403488 1	2,455,170	338,310	331,167	351,167	371,167	374,167	4,221,148
TOTAL Project:	2,455,170	338,310	331,167	351,167	371,167	374,167	4,221,148

ITEM NUMBER:403489 1 PROJECT DESCRIPTION:HPR PROGRAM SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	389	0	0	0	0	0	389
HP	43,983	0	0	0	0	0	43,983
TOTAL HP01 036 H	44,372	0	0	0	0	0	44,372
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	46,326	0	0	0	0	0	46,326
TOTAL HP03 037 H	46,326	0	0	0	0	0	46,326

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	59,334	0	0	0	0	59,334
TOTAL HP03 038 H	59,334	0	0	0	0	59,334

FEDERAL PROJECT NUMBER: HP06 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	23,670	0	0	0	0	23,670
TOTAL HP06 039 H	23,670	0	0	0	0	23,670

FEDERAL PROJECT NUMBER: HP06 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	32,132	0	0	0	0	32,132
TOTAL HP06 040 H	32,132	0	0	0	0	32,132

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	21,942	0	0	0	0	21,942
TOTAL HP06 041 H	21,942	0	0	0	0	21,942

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	11,568	0	0	0	0	11,568
TOTAL HP06 042 H	11,568	0	0	0	0	11,568

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	165,721	32,595	32,595	32,595	32,595	34,595	330,696
HP	2,432,191	400,714	393,571	398,571	398,571	398,571	4,422,189
HPAC	7,050	0	0	0	0	0	7,050
TOTAL HP06 043 H	2,604,962	433,309	426,166	431,166	431,166	433,166	4,759,935
TOTAL 403489 1	2,844,306	433,309	426,166	431,166	431,166	433,166	4,999,279
TOTAL Project:	2,844,306	433,309	426,166	431,166	431,166	433,166	4,999,279

TRANSPORTATION PLANNING

ITEM NUMBER:408199 1 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #3 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,871,704	400,000	400,000	500,000	500,000	1,264,286	10,935,990
TOTAL <N/A>	7,871,704	400,000	400,000	500,000	500,000	1,264,286	10,935,990
TOTAL 408199 1	7,871,704	400,000	400,000	500,000	500,000	1,264,286	10,935,990
TOTAL Project:	7,871,704	400,000	400,000	500,000	500,000	1,264,286	10,935,990

ITEM NUMBER:413221 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,760,441	400,000	400,000	400,000	400,000	400,000	7,760,441
TOTAL <N/A>	5,760,441	400,000	400,000	400,000	400,000	400,000	7,760,441
TOTAL 413221 1	5,760,441	400,000	400,000	400,000	400,000	400,000	7,760,441
TOTAL Project:	5,760,441	400,000	400,000	400,000	400,000	400,000	7,760,441

TRANSPORTATION PLANNING

ITEM NUMBER:421053 3 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL SYSTEMS PLANNING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,725,000	500,000	421,429	421,429	421,429	78,571	4,567,858
TOTAL <N/A>	2,725,000	500,000	421,429	421,429	421,429	78,571	4,567,858
FEDERAL PROJECT NUMBER: D617 069 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,550,000	0	0	0	0	0	1,550,000
SA	50,000	0	0	0	0	0	50,000
TOTAL D617 069 B	1,600,000	0	0	0	0	0	1,600,000
TOTAL 421053 3	4,325,000	500,000	421,429	421,429	421,429	78,571	6,167,858

ITEM NUMBER:421053 4 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,315,988	524,490	450,000	450,000	450,000	450,000	3,640,478
TOTAL <N/A>	1,315,988	524,490	450,000	450,000	450,000	450,000	3,640,478
TOTAL 421053 4	1,315,988	524,490	450,000	450,000	450,000	450,000	3,640,478
TOTAL Project:	5,640,988	1,024,490	871,429	871,429	871,429	528,571	9,808,336

TRANSPORTATION PLANNING

ITEM NUMBER:432451 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	850,000	300,000	300,000	200,000	0	0	1,650,000
TOTAL <N/A>	850,000	300,000	300,000	200,000	0	0	1,650,000
TOTAL 432451 1	850,000	300,000	300,000	200,000	0	0	1,650,000

ITEM NUMBER:432451 3 PROJECT DESCRIPTION:DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	150,000	500,000	150,000	800,000
TOTAL <N/A>	0	0	0	150,000	500,000	150,000	800,000
TOTAL 432451 3	0	0	0	150,000	500,000	150,000	800,000

TRANSPORTATION PLANNING

ITEM NUMBER:432451 4 PROJECT DESCRIPTION:DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	300,000	350,000	300,000	250,000	1,500,000
TOTAL <N/A>	0	300,000	300,000	350,000	300,000	250,000	1,500,000
TOTAL 432451 4	0	300,000	300,000	350,000	300,000	250,000	1,500,000
TOTAL Project:	850,000	600,000	600,000	700,000	800,000	400,000	3,950,000

ITEM NUMBER:433056 3 PROJECT DESCRIPTION:DISTRICTWIDE MODAL TRANSIT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL <N/A>	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL 433056 3	0	150,000	150,000	150,000	150,000	150,000	750,000

TRANSPORTATION PLANNING

ITEM NUMBER:433056 4 PROJECT DESCRIPTION:DISTRICTWIDE MODAL RAIL CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL <N/A>	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL 433056 4	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	300,000	1,500,000

ITEM NUMBER:433057 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	850,000	407,140	0	0	0	0	1,257,140
TOTAL <N/A>	850,000	407,140	0	0	0	0	1,257,140
TOTAL 433057 1	850,000	407,140	0	0	0	0	1,257,140

TRANSPORTATION PLANNING

ITEM NUMBER:433057 3 PROJECT DESCRIPTION:DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	400,000	300,000	200,000	1,300,000
TOTAL <N/A>	0	0	400,000	400,000	300,000	200,000	1,300,000
TOTAL 433057 3	0	0	400,000	400,000	300,000	200,000	1,300,000

ITEM NUMBER:433057 4 PROJECT DESCRIPTION:DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	300,000	300,000	300,000	1,300,000
TOTAL <N/A>	0	0	400,000	300,000	300,000	300,000	1,300,000
TOTAL 433057 4	0	0	400,000	300,000	300,000	300,000	1,300,000
TOTAL Project:	850,000	407,140	800,000	700,000	600,000	500,000	3,857,140

TRANSPORTATION PLANNING

ITEM NUMBER:433057 2 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	922,245	442,859	0	0	0	0	1,365,104
TOTAL <N/A>	922,245	442,859	0	0	0	0	1,365,104
TOTAL 433057 2	922,245	442,859	0	0	0	0	1,365,104
TOTAL Project:	922,245	442,859	0	0	0	0	1,365,104

ITEM NUMBER:435140 1 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT LOGISTICS & PAX CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,024,490	175,510	0	0	0	0	1,200,000
TOTAL <N/A>	1,024,490	175,510	0	0	0	0	1,200,000
TOTAL 435140 1	1,024,490	175,510	0	0	0	0	1,200,000

TRANSPORTATION PLANNING

ITEM NUMBER:435140 2 PROJECT DESCRIPTION:DISTRICTWIDE MODAL DEVELOPMENT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	300,000	300,000	300,000	1,300,000
TOTAL <N/A>	0	0	400,000	300,000	300,000	300,000	1,300,000
TOTAL 435140 2	0	0	400,000	300,000	300,000	300,000	1,300,000

ITEM NUMBER:435140 3 PROJECT DESCRIPTION:MODAL INSPECTIONS CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 435140 3	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	1,024,490	1,175,510	1,400,000	1,300,000	1,300,000	1,300,000	7,500,000

TRANSPORTATION PLANNING

ITEM NUMBER:252094 1 PROJECT DESCRIPTION:METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,017,400	300,000	300,000	300,000	300,000	300,000	5,517,400
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
D	330,993	0	0	0	0	0	330,993
TOTAL <N/A>	4,348,393	300,000	300,000	300,000	300,000	300,000	5,848,393
FEDERAL PROJECT NUMBER: 0001 031 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
HP	46,435	0	0	0	0	0	46,435
TOTAL 0001 031 H	46,435	0	0	0	0	0	46,435
FEDERAL PROJECT NUMBER: 8888 450 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,018,724	0	0	0	0	0	1,018,724
SU	100,000	0	0	0	0	0	100,000
TOTAL 8888 450 A	1,118,724	0	0	0	0	0	1,118,724
TOTAL 252094 1	5,513,552	300,000	300,000	300,000	300,000	300,000	7,013,552
TOTAL Project:	5,513,552	300,000	300,000	300,000	300,000	300,000	7,013,552

TRANSPORTATION PLANNING

ITEM NUMBER:252180 2 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,000,000	428,572	421,428	421,428	421,428	500,000	3,192,856
TOTAL <N/A>	1,000,000	428,572	421,428	421,428	421,428	500,000	3,192,856
TOTAL 252180 2	1,000,000	428,572	421,428	421,428	421,428	500,000	3,192,856
TOTAL Project:	1,000,000	428,572	421,428	421,428	421,428	500,000	3,192,856

ITEM NUMBER:428044 1 PROJECT DESCRIPTION:PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,219,143	244,383	244,383	244,383	244,383	244,383	2,441,058
DS	4,388	0	0	0	0	0	4,388
TOTAL <N/A>	1,223,531	244,383	244,383	244,383	244,383	244,383	2,445,446
TOTAL 428044 1	1,223,531	244,383	244,383	244,383	244,383	244,383	2,445,446
TOTAL Project:	1,223,531	244,383	244,383	244,383	244,383	244,383	2,445,446

TRANSPORTATION PLANNING

ITEM NUMBER:431595 1 PROJECT DESCRIPTION:CITY OF SWEETWATER FLORIDA INTL UNIVERSITY CITY PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP06 051 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SWEETWATER							
HP	0	204,000	0	0	0	0	204,000
TOTAL HP06 051 H	0	204,000	0	0	0	0	204,000
TOTAL 431595 1	0	204,000	0	0	0	0	204,000
TOTAL Project:	0	204,000	0	0	0	0	204,000

ITEM NUMBER:439148 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE PLANNING ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 439148 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

TRANSPORTATION PLANNING

ITEM NUMBER:439334 1 PROJECT DESCRIPTION:MIAMI-DADE MPO FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0021 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	434,428	0	0	0	0	0	434,428
PL	5,186,291	663,000	0	0	0	0	5,849,291
SU	3,027,498	4,190,000	0	0	0	0	7,217,498
TOTAL 0021 054 M	8,648,217	4,853,000	0	0	0	0	13,501,217
TOTAL 439334 1	8,648,217	4,853,000	0	0	0	0	13,501,217

ITEM NUMBER:439334 2 PROJECT DESCRIPTION:MIAMI-DADE MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0021 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
PL	0	2,154,564	2,232,354	0	0	0	4,386,918
TOTAL 0021 056 M	0	2,154,564	2,232,354	0	0	0	4,386,918
TOTAL 439334 2	0	2,154,564	2,232,354	0	0	0	4,386,918

TRANSPORTATION PLANNING

ITEM NUMBER:439334 3 PROJECT DESCRIPTION:MIAMI-DADE MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
PL	0	0	0	2,232,354	2,232,354	0	4,464,708
TOTAL <N/A>	0	0	0	2,232,354	2,232,354	0	4,464,708
TOTAL 439334 3	0	0	0	2,232,354	2,232,354	0	4,464,708

ITEM NUMBER:439334 4 PROJECT DESCRIPTION:MIAMI-DADE MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	2,232,354	2,232,354
TOTAL <N/A>	0	0	0	0	0	2,232,354	2,232,354
TOTAL 439334 4	0	0	0	0	0	2,232,354	2,232,354
TOTAL Project:	8,648,217	7,007,564	2,232,354	2,232,354	2,232,354	2,232,354	24,585,197

TRANSPORTATION PLANNING

ITEM NUMBER:441645 1 PROJECT DESCRIPTION:SCHOOL AGE PEDETRAIN & BICYCLE EDUCATION & INJURY PREVENTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 074 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	891,300	0	0	0	0	891,300
TOTAL D617 074 B	0	891,300	0	0	0	0	891,300
TOTAL 441645 1	0	891,300	0	0	0	0	891,300
TOTAL Project:	0	891,300	0	0	0	0	891,300

ITEM NUMBER:252228 1 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORT PLAN *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	37,500	37,500	37,500	37,500	37,500	187,500
SL	0	262,500	262,500	262,500	262,500	262,500	1,312,500
TOTAL <N/A>	0	300,000	300,000	300,000	300,000	300,000	1,500,000
FEDERAL PROJECT NUMBER: 0001 034 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HP	7,636	0	0	0	0	0	7,636
TOTAL 0001 034 H	7,636	0	0	0	0	0	7,636
FEDERAL PROJECT NUMBER: 8887 370 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSL	465,273	0	0	0	0	0	465,273
DSF	186,060	0	0	0	0	0	186,060
LF	103,750	0	0	0	0	0	103,750
LFF	157,375	0	0	0	0	0	157,375

SL	1,466,175	0	0	0	0	0	1,466,175
TOTAL 8887 370 A	2,378,633	0	0	0	0	0	2,378,633

FEDERAL PROJECT NUMBER: 8888 488 A

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	353,577	0	0	0	0	0	353,577
LF	39,111	0	0	0	0	0	39,111
SL	944,271	0	0	0	0	0	944,271
TOTAL 8888 488 A	1,336,959	0	0	0	0	0	1,336,959
TOTAL 252228 1	3,723,228	300,000	300,000	300,000	300,000	300,000	5,223,228
TOTAL Project:	3,723,228	300,000	300,000	300,000	300,000	300,000	5,223,228
TOTAL DIST: 06	75,395,019	17,271,750	10,429,617	10,462,791	10,503,369	10,488,790	134,551,336

TRANSPORTATION PLANNING

ITEM NUMBER:438747 5 PROJECT DESCRIPTION:CITRUS PLANNING MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	12,500	12,500	25,000
SN	0	0	0	0	12,500	12,500	25,000
TOTAL <N/A>	0	0	0	0	25,000	25,000	50,000
FEDERAL PROJECT NUMBER: D717 043 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	12,500	12,500	12,500	0	0	62,500
SN	25,000	12,500	12,500	12,500	0	0	62,500
TOTAL D717 043 B	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL 438747 5	50,000	25,000	25,000	25,000	25,000	25,000	175,000
TOTAL Project:	50,000	25,000	25,000	25,000	25,000	25,000	175,000

ITEM NUMBER:259109 1 PROJECT DESCRIPTION:DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,350,586	905,901	880,901	880,800	1,080,800	1,105,800	28,204,788
TOTAL <N/A>	23,350,586	905,901	880,901	880,800	1,080,800	1,105,800	28,204,788
TOTAL 259109 1	23,350,586	905,901	880,901	880,800	1,080,800	1,105,800	28,204,788
TOTAL Project:	23,350,586	905,901	880,901	880,800	1,080,800	1,105,800	28,204,788

TRANSPORTATION PLANNING

ITEM NUMBER:259117 1 PROJECT DESCRIPTION:STATISTIC PROGRAM DISTRICT WIDE 8020 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,541,580	1,050,000	1,050,000	1,100,000	1,248,301	1,248,301	23,238,182
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	4,229	0	0	0	0	0	4,229
TOTAL <N/A>	17,545,809	1,050,000	1,050,000	1,100,000	1,248,301	1,248,301	23,242,411
FEDERAL PROJECT NUMBER: HP07 045 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,477,931	0	0	0	0	0	1,477,931
HP	419,725	0	0	0	0	0	419,725
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HP	453,925	0	0	0	0	0	453,925
TOTAL HP07 045 H	2,351,581	0	0	0	0	0	2,351,581
TOTAL 259117 1	19,897,390	1,050,000	1,050,000	1,100,000	1,248,301	1,248,301	25,593,992
TOTAL Project:	19,897,390	1,050,000	1,050,000	1,100,000	1,248,301	1,248,301	25,593,992

ITEM NUMBER:259122 1 PROJECT DESCRIPTION:DISTRICT WIDE SIS STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,203,615	500,000	500,000	500,000	600,000	600,000	13,903,615
TOTAL <N/A>	11,203,615	500,000	500,000	500,000	600,000	600,000	13,903,615
TOTAL 259122 1	11,203,615	500,000	500,000	500,000	600,000	600,000	13,903,615
TOTAL Project:	11,203,615	500,000	500,000	500,000	600,000	600,000	13,903,615

TRANSPORTATION PLANNING

ITEM NUMBER:259173 1 PROJECT DESCRIPTION:TAMPA BAY RTA MODEL VALIDATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,703,306	1,173,200	1,098,200	1,048,301	575,000	575,000	28,173,007
TOTAL <N/A>	23,703,306	1,173,200	1,098,200	1,048,301	575,000	575,000	28,173,007
TOTAL 259173 1	23,703,306	1,173,200	1,098,200	1,048,301	575,000	575,000	28,173,007
TOTAL Project:	23,703,306	1,173,200	1,098,200	1,048,301	575,000	575,000	28,173,007

ITEM NUMBER:403491 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	319,482	329,630	339,982	350,540	1,339,634
HP	0	0	1,169,830	1,194,523	1,194,523	1,165,729	4,724,605
TOTAL <N/A>	0	0	1,489,312	1,524,153	1,534,505	1,516,269	6,064,239
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,235	0	0	0	0	0	30,235
HP	1,331,637	0	0	0	0	0	1,331,637
TOTAL HP01 036 H	1,361,872	0	0	0	0	0	1,361,872
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,490,700	0	0	0	0	0	1,490,700
TOTAL HP01 037 H	1,490,700	0	0	0	0	0	1,490,700

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,468,775	0	0	0	0	1,468,775
TOTAL HP01 038 H	1,468,775	0	0	0	0	1,468,775

FEDERAL PROJECT NUMBER: HP04 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	14,327	0	0	0	0	14,327
TOTAL HP04 038 H	14,327	0	0	0	0	14,327

FEDERAL PROJECT NUMBER: HP07 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,252,642	0	0	0	0	1,252,642
TOTAL HP07 039 H	1,252,642	0	0	0	0	1,252,642

FEDERAL PROJECT NUMBER: HP07 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,353,522	0	0	0	0	1,353,522
TOTAL HP07 040 H	1,353,522	0	0	0	0	1,353,522

FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,042	0	0	0	0	2,042
HP	1,078,139	0	0	0	0	1,078,139
TOTAL HP07 041 H	1,080,181	0	0	0	0	1,080,181

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	1,074,266	0	0	0	0	1,074,266
TOTAL HP07 042 H	1,074,266	0	0	0	0	1,074,266

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	629,749	0	0	0	0	629,749
HP	6,017,094	0	0	0	0	6,017,094
HPAC	1,089,899	0	0	0	0	1,089,899
TOTAL HP07 043 H	7,736,742	0	0	0	0	7,736,742

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP07 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,520	0	0	0	0	1,520
TOTAL HP07 044 H	1,520	0	0	0	0	1,520

FEDERAL PROJECT NUMBER: HP07 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	3,515	0	0	0	0	3,515
TOTAL HP07 046 H	3,515	0	0	0	0	3,515

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	977,005	0	0	0	0	977,005
HP	891,048	0	0	0	0	891,048
TOTAL HP07 050 H	1,868,053	0	0	0	0	1,868,053

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	500,035	0	0	0	0	500,035
HP	958,869	0	0	0	0	958,869
TOTAL HP07 051 H	1,458,904	0	0	0	0	1,458,904

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	462,550	0	0	0	0	462,550
HP	966,156	0	0	0	0	966,156
TOTAL HP07 052 H	1,428,706	0	0	0	0	1,428,706

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	378,875	0	0	0	0	378,875
HP	976,077	0	0	0	0	976,077
TOTAL HP07 053 H	1,354,952	0	0	0	0	1,354,952

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	461,977	0	0	0	0	461,977
HP	1,064,499	0	0	0	0	1,064,499
TOTAL HP07 054 H	1,526,476	0	0	0	0	1,526,476

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	470,116	0	0	0	0	470,116
HP	973,429	0	0	0	0	973,429
TOTAL HP07 055 H	1,443,545	0	0	0	0	1,443,545

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	295,246	0	0	0	295,246
HP	0	1,164,261	0	0	0	1,164,261
TOTAL HP07 056 H	0	1,459,507	0	0	0	1,459,507

FEDERAL PROJECT NUMBER: HP47 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	3,919	0	0	0	0	3,919
TOTAL HP47 001 H	3,919	0	0	0	0	3,919
TOTAL 403491 1	25,922,617	1,459,507	1,489,312	1,524,153	1,534,505	1,516,269	33,446,363
TOTAL Project:	25,922,617	1,459,507	1,489,312	1,524,153	1,534,505	1,516,269	33,446,363

ITEM NUMBER:403492 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	0	63,053	92,053	100,000	255,106
TOTAL <N/A>	0	0	0	63,053	92,053	100,000	255,106
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,229	0	0	0	0	0	1,229
HP	233,975	0	0	0	0	0	233,975
TOTAL HP01 036 H	235,204	0	0	0	0	0	235,204

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	178,224	0	0	0	0	178,224
TOTAL HP02 037 H	178,224	0	0	0	0	178,224

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	122,809	0	0	0	0	122,809
TOTAL HP02 038 H	122,809	0	0	0	0	122,809

FEDERAL PROJECT NUMBER: HP07 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	105,436	0	0	0	0	105,436
TOTAL HP07 039 H	105,436	0	0	0	0	105,436

FEDERAL PROJECT NUMBER: HP07 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	16,267	0	0	0	0	16,267
TOTAL HP07 040 H	16,267	0	0	0	0	16,267

FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	2,198	0	0	0	0	2,198
TOTAL HP07 041 H	2,198	0	0	0	0	2,198

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HPAC	21,584	0	0	0	0	21,584
TOTAL HP07 042 H	21,584	0	0	0	0	21,584

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	16,892	0	0	0	0	16,892
HP	238,551	0	0	0	0	238,551
HPAC	39,278	0	0	0	0	39,278
TOTAL HP07 043 H	294,721	0	0	0	0	294,721

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	46,153	0	0	0	0	46,153
TOTAL HP07 050 H	46,153	0	0	0	0	46,153

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	29,750	0	0	0	0	29,750
TOTAL HP07 051 H	29,750	0	0	0	0	29,750

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	22,287	0	0	0	0	22,287
TOTAL HP07 053 H	22,287	0	0	0	0	22,287

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	8,232	0	0	0	0	8,232
TOTAL HP07 054 H	8,232	0	0	0	0	8,232

FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	62,513	0	0	0	0	62,513
TOTAL HP07 055 H	62,513	0	0	0	0	62,513

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	0	63,880	65,159	0	0	0	129,039
TOTAL HP07 056 H	0	63,880	65,159	0	0	0	129,039
TOTAL 403492 1	1,145,378	63,880	65,159	63,053	92,053	100,000	1,529,523
TOTAL Project:	1,145,378	63,880	65,159	63,053	92,053	100,000	1,529,523

TRANSPORTATION PLANNING

ITEM NUMBER:403493 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	0	349,573	349,573	400,000	1,099,146
TOTAL <N/A>	0	0	0	349,573	349,573	400,000	1,099,146
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,073	0	0	0	0	0	160,073
TOTAL HP01 036 H	160,073	0	0	0	0	0	160,073
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	203,818	0	0	0	0	0	203,818
TOTAL HP03 037 H	203,818	0	0	0	0	0	203,818
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	198,007	0	0	0	0	0	198,007
TOTAL HP03 038 H	198,007	0	0	0	0	0	198,007
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,556	0	0	0	0	0	167,556
TOTAL HP07 039 H	167,556	0	0	0	0	0	167,556
FEDERAL PROJECT NUMBER: HP07 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	271,535	0	0	0	0	0	271,535
TOTAL HP07 040 H	271,535	0	0	0	0	0	271,535

FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	167,216	0	0	0	0	167,216
TOTAL HP07 041 H	167,216	0	0	0	0	167,216

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HPAC	107,943	0	0	0	0	107,943
TOTAL HP07 042 H	107,943	0	0	0	0	107,943

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	43,398	0	0	0	0	43,398
HP	1,004,083	0	0	0	0	1,004,083
HPAC	181,954	0	0	0	0	181,954
TOTAL HP07 043 H	1,229,435	0	0	0	0	1,229,435

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	58,540	0	0	0	0	58,540
TOTAL HP07 050 H	58,540	0	0	0	0	58,540

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	65,717	0	0	0	0	65,717
TOTAL HP07 051 H	65,717	0	0	0	0	65,717

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	146,215	0	0	0	0	146,215
TOTAL HP07 052 H	146,215	0	0	0	0	146,215

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	208,517	0	0	0	0	208,517
TOTAL HP07 053 H	208,517	0	0	0	0	208,517

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,410	0	0	0	0	0	2,410
TOTAL HP07 054 H	2,410	0	0	0	0	0	2,410

FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	330,431	0	0	0	0	0	330,431
TOTAL HP07 055 H	330,431	0	0	0	0	0	330,431

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	336,988	343,728	0	0	0	680,716
TOTAL HP07 056 H	0	336,988	343,728	0	0	0	680,716
TOTAL 403493 1	3,317,413	336,988	343,728	349,573	349,573	400,000	5,097,275
TOTAL Project:	3,317,413	336,988	343,728	349,573	349,573	400,000	5,097,275

ITEM NUMBER:411461 1 PROJECT DESCRIPTION:MODAL SYSTEMS PLANNING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,516,255	1,200,000	1,300,000	1,300,000	1,325,000	1,300,000	13,941,255
DS	34,000	0	0	0	0	0	34,000
TOTAL <N/A>	7,550,255	1,200,000	1,300,000	1,300,000	1,325,000	1,300,000	13,975,255
TOTAL 411461 1	7,550,255	1,200,000	1,300,000	1,300,000	1,325,000	1,300,000	13,975,255
TOTAL Project:	7,550,255	1,200,000	1,300,000	1,300,000	1,325,000	1,300,000	13,975,255

TRANSPORTATION PLANNING

ITEM NUMBER:438747 4 PROJECT DESCRIPTION:HERNANDO PLANNING MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	12,500	12,500	25,000
SL	0	0	0	0	12,500	12,500	25,000
TOTAL <N/A>	0	0	0	0	25,000	25,000	50,000
FEDERAL PROJECT NUMBER: D717 042 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	12,500	12,500	12,500	0	0	62,500
SL	25,000	12,500	12,500	12,500	0	0	62,500
TOTAL D717 042 B	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL 438747 4	50,000	25,000	25,000	25,000	25,000	25,000	175,000
TOTAL Project:	50,000	25,000	25,000	25,000	25,000	25,000	175,000

ITEM NUMBER:439335 2 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0412 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	500,523	507,012	0	0	0	1,007,535
TOTAL 0412 056 M	0	500,523	507,012	0	0	0	1,007,535
TOTAL 439335 2	0	500,523	507,012	0	0	0	1,007,535

TRANSPORTATION PLANNING

ITEM NUMBER:439335 3 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	507,012	507,012	0	1,014,024
TOTAL <N/A>	0	0	0	507,012	507,012	0	1,014,024
TOTAL 439335 3	0	0	0	507,012	507,012	0	1,014,024

ITEM NUMBER:439335 4 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	507,012	507,012
TOTAL <N/A>	0	0	0	0	0	507,012	507,012
TOTAL 439335 4	0	0	0	0	0	507,012	507,012
TOTAL Project:	0	500,523	507,012	507,012	507,012	507,012	2,528,571

TRANSPORTATION PLANNING

ITEM NUMBER:438747 1 PROJECT DESCRIPTION:HILLSBOROUGH PLANNING MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	196,000	196,000	392,000
SU	0	0	0	0	196,000	196,000	392,000
TOTAL <N/A>	0	0	0	0	392,000	392,000	784,000
FEDERAL PROJECT NUMBER: D717 037 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	392,000	196,000	196,000	196,000	0	0	980,000
DU	551,166	0	0	0	0	0	551,166
SU	392,000	196,000	0	0	0	0	588,000
TOTAL D717 037 B	1,335,166	392,000	196,000	196,000	0	0	2,119,166
TOTAL 438747 1	1,335,166	392,000	196,000	196,000	392,000	392,000	2,903,166
TOTAL Project:	1,335,166	392,000	196,000	196,000	392,000	392,000	2,903,166

ITEM NUMBER:439336 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2016/2017-2017/2018 MPO *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0059 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	2,988,589	106,442	0	0	0	0	3,095,031
SU	984,964	213,935	0	0	0	0	1,198,899
TOTAL 0059 054 M	3,973,553	320,377	0	0	0	0	4,293,930
TOTAL 439336 1	3,973,553	320,377	0	0	0	0	4,293,930

TRANSPORTATION PLANNING

ITEM NUMBER:439336 2 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0059 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,220,819	1,258,357	0	0	0	2,479,176
SU	0	400,000	400,000	0	0	0	800,000
TOTAL 0059 056 M	0	1,620,819	1,658,357	0	0	0	3,279,176
TOTAL 439336 2	0	1,620,819	1,658,357	0	0	0	3,279,176

ITEM NUMBER:439336 3 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,258,357	1,258,357	0	2,516,714
SU	0	0	0	400,000	400,000	0	800,000
TOTAL <N/A>	0	0	0	1,658,357	1,658,357	0	3,316,714
TOTAL 439336 3	0	0	0	1,658,357	1,658,357	0	3,316,714

TRANSPORTATION PLANNING

ITEM NUMBER:439336 4 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,258,357	1,258,357
SU	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	1,858,357	1,858,357
TOTAL 439336 4	0	0	0	0	0	1,858,357	1,858,357
TOTAL Project:	3,973,553	1,941,196	1,658,357	1,658,357	1,658,357	1,858,357	12,748,177

ITEM NUMBER:438747 3 PROJECT DESCRIPTION:PASCO PLANNING MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	56,000	56,000	112,000	
SU	0	0	0	0	56,000	56,000	112,000
TOTAL <N/A>	0	0	0	0	112,000	112,000	224,000
FEDERAL PROJECT NUMBER: D717 041 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	112,000	56,000	56,000	56,000	0	0	280,000
DU	61,417	0	0	0	0	0	61,417
SU	112,000	56,000	56,000	56,000	0	0	280,000
TOTAL D717 041 B	285,417	112,000	112,000	112,000	0	0	621,417
TOTAL 438747 3	285,417	112,000	112,000	112,000	112,000	112,000	845,417
TOTAL Project:	285,417	112,000	112,000	112,000	112,000	112,000	845,417

TRANSPORTATION PLANNING

ITEM NUMBER:439337 1 PROJECT DESCRIPTION:PASCO COUNTY FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 1157 054 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,833,638	400,000	0	0	0	0	2,233,638
TOTAL 1157 054 M	1,833,638	400,000	0	0	0	0	2,233,638
TOTAL 439337 1	1,833,638	400,000	0	0	0	0	2,233,638

ITEM NUMBER:439337 2 PROJECT DESCRIPTION:PASCO COUNTY FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 1157 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	650,799	663,766	0	0	0	1,314,565
TOTAL 1157 056 M	0	650,799	663,766	0	0	0	1,314,565
TOTAL 439337 2	0	650,799	663,766	0	0	0	1,314,565

TRANSPORTATION PLANNING

ITEM NUMBER:439337 3 PROJECT DESCRIPTION:PASCO COUNTY FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	663,766	663,766	0	1,327,532
TOTAL <N/A>	0	0	0	663,766	663,766	0	1,327,532
TOTAL 439337 3	0	0	0	663,766	663,766	0	1,327,532

ITEM NUMBER:439337 4 PROJECT DESCRIPTION:PASCO COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	663,766	663,766
TOTAL <N/A>	0	0	0	0	0	663,766	663,766
TOTAL 439337 4	0	0	0	0	0	663,766	663,766
TOTAL Project:	1,833,638	1,050,799	663,766	663,766	663,766	663,766	5,539,501

TRANSPORTATION PLANNING

ITEM NUMBER:438747 2 PROJECT DESCRIPTION:PINELLAS COUNTY MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	148,000	148,000	296,000
SU	0	0	0	0	148,000	148,000	296,000
TOTAL <N/A>	0	0	0	0	296,000	296,000	592,000
FEDERAL PROJECT NUMBER: D717 040 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	296,000	148,000	148,000	148,000	0	0	740,000
DU	162,312	0	0	0	0	0	162,312
SU	296,000	148,000	0	0	0	0	444,000
TOTAL D717 040 B	754,312	296,000	148,000	148,000	0	0	1,346,312
TOTAL 438747 2	754,312	296,000	148,000	148,000	296,000	296,000	1,938,312
TOTAL Project:	754,312	296,000	148,000	148,000	296,000	296,000	1,938,312

ITEM NUMBER:439338 2 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0057 056 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	995,152	1,022,963	0	0	0	2,018,115
SU	0	350,000	350,000	0	0	0	700,000
TOTAL 0057 056 M	0	1,345,152	1,372,963	0	0	0	2,718,115
TOTAL 439338 2	0	1,345,152	1,372,963	0	0	0	2,718,115

TRANSPORTATION PLANNING

ITEM NUMBER:439338 3 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,022,963	1,022,963	0	2,045,926
SU	0	0	0	350,000	500,000	0	850,000
TOTAL <N/A>	0	0	0	1,372,963	1,522,963	0	2,895,926
TOTAL 439338 3	0	0	0	1,372,963	1,522,963	0	2,895,926

ITEM NUMBER:439338 4 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,022,963	1,022,963
SU	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	1,622,963	1,622,963
TOTAL 439338 4	0	0	0	0	0	1,622,963	1,622,963
TOTAL Project:	0	1,345,152	1,372,963	1,372,963	1,522,963	1,622,963	7,237,004

TRANSPORTATION PLANNING

ITEM NUMBER:441401 1 PROJECT DESCRIPTION:GATEWAY/MID-COUNTY MASTER PLAN *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 441401 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000
TOTAL DIST: 07	124,372,646	12,877,146	11,435,398	11,473,978	12,007,330	12,347,468	184,513,966

TRANSPORTATION PLANNING

ITEM NUMBER:191826 1 PROJECT DESCRIPTION:PLANNING RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499
TOTAL <N/A>	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499
TOTAL 191826 1	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499
TOTAL Project:	0	20,044,032	13,234,733	7,540,985	7,338,767	8,324,982	56,483,499

ITEM NUMBER:191985 2 PROJECT DESCRIPTION:SIS PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:URBAN CORRIDOR PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	455,751	0	0	0	0	0	455,751
TOTAL <N/A>	455,751	0	0	0	0	0	455,751
FEDERAL PROJECT NUMBER: HP53 008 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,032	0	0	0	0	0	1,507,032
HP	24,267	0	0	0	0	0	24,267
TOTAL HP53 008 H	1,531,299	0	0	0	0	0	1,531,299
FEDERAL PROJECT NUMBER: HP54 001 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	9,042,192
HP	1,316,540	0	0	0	0	0	1,316,540
TOTAL HP54 001 H	2,823,572	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	10,358,732

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP55 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	808,962	0	0	0	0	0	808,962
TOTAL HP55 020 H	808,962	0	0	0	0	0	808,962
TOTAL 191985 2	5,619,584	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	13,154,744
TOTAL Project:	5,619,584	1,507,032	1,507,032	1,507,032	1,507,032	1,507,032	13,154,744

ITEM NUMBER:192058 1 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LFB	0	5,160,892	0	0	0	0	5,160,892
PL	0	3,362,738	1,585,846	0	0	0	4,948,584
TOTAL <N/A>	0	8,523,630	1,585,846	0	0	0	10,109,476
TOTAL 192058 1	0	8,523,630	1,585,846	0	0	0	10,109,476
TOTAL Project:	0	8,523,630	1,585,846	0	0	0	10,109,476

ITEM NUMBER:192203 1 PROJECT DESCRIPTION:DATA COLLECTION TRAFFIC DATA *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
D	29,557,355	0	0	0	0	0	29,557,355
TOTAL <N/A>	29,557,355	0	0	0	0	0	29,557,355

FEDERAL PROJECT NUMBER: HP09 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	356,963	0	0	0	0	0	356,963
TOTAL HP09 044 H	356,963	0	0	0	0	0	356,963

FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	349,323	0	0	0	0	349,323
TOTAL HP09 045 H	349,323	0	0	0	0	349,323

FEDERAL PROJECT NUMBER: HP46 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,333,231	0	0	0	0	4,333,231
TOTAL HP46 008 H	4,333,231	0	0	0	0	4,333,231

FEDERAL PROJECT NUMBER: HP46 014 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	392,813	0	0	0	0	392,813
TOTAL HP46 014 H	392,813	0	0	0	0	392,813

FEDERAL PROJECT NUMBER: HP48 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,432,090	0	0	0	0	6,432,090
TOTAL HP48 007 H	6,432,090	0	0	0	0	6,432,090

FEDERAL PROJECT NUMBER: HP48 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,764,787	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	19,268,167
HP	2,502,544	0	0	0	0	0	2,502,544
TOTAL HP48 010 H	8,267,331	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	21,770,711

FEDERAL PROJECT NUMBER: HP49 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	3,748,332	0	0	0	0	3,748,332
TOTAL HP49 017 H	3,748,332	0	0	0	0	3,748,332

FEDERAL PROJECT NUMBER: HP50 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	264	0	0	0	0	264
HP	3,967,384	0	0	0	0	3,967,384
TOTAL HP50 004 H	3,967,648	0	0	0	0	3,967,648

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP50 018 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	7,520,029	0	0	0	0	7,520,029
TOTAL HP50 018 H		7,520,029	0	0	0	0	7,520,029

FEDERAL PROJECT NUMBER: HP52 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	8,101,669	0	0	0	0	8,101,669
	HP	425,804	0	0	0	0	425,804
	HSP	171,676	0	0	0	0	171,676
TOTAL HP52 006 H		8,699,149	0	0	0	0	8,699,149

FEDERAL PROJECT NUMBER: HP52 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	5,901,539	0	0	0	0	5,901,539
	HP	2,839,871	0	0	0	0	2,839,871
TOTAL HP52 008 H		8,741,410	0	0	0	0	8,741,410
TOTAL 192203 1		82,365,674	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	95,869,054
TOTAL Project:		82,365,674	2,700,676	2,700,676	2,700,676	2,700,676	2,700,676	95,869,054

ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,558,072	0	0	0	0	0	13,558,072
TOTAL <N/A>	13,558,072	0	0	0	0	0	13,558,072
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,015,274	0	0	0	0	0	1,015,274
HP	1,035,619	0	0	0	0	0	1,035,619
TOTAL HP09 043 H	2,050,893	0	0	0	0	0	2,050,893

FEDERAL PROJECT NUMBER: HP09 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	184,032	0	0	0	0	184,032
TOTAL HP09 044 H	184,032	0	0	0	0	184,032

FEDERAL PROJECT NUMBER: HP49 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	9,870,356	0	0	0	0	9,870,356
TOTAL HP49 011 H	9,870,356	0	0	0	0	9,870,356

FEDERAL PROJECT NUMBER: HP50 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	3,649,043	0	0	0	0	3,649,043
TOTAL HP50 017 H	3,649,043	0	0	0	0	3,649,043

FEDERAL PROJECT NUMBER: HP51 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	4,272,500	0	0	0	0	4,272,500
TOTAL HP51 012 H	4,272,500	0	0	0	0	4,272,500

FEDERAL PROJECT NUMBER: HP53 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
HP	62,900	0	0	0	0	62,900
TOTAL HP53 007 H	62,900	0	0	0	0	62,900

FEDERAL PROJECT NUMBER: HP54 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	622,451	0	0	0	0	622,451
HP	7,215	0	0	0	0	7,215
TOTAL HP54 007 H	629,666	0	0	0	0	629,666

FEDERAL PROJECT NUMBER: HP54 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,058,113	920,964	920,964	920,964	920,964	920,964	8,662,933
HP	668,474	0	0	0	0	0	668,474
TOTAL HP54 011 H	4,726,587	920,964	920,964	920,964	920,964	920,964	9,331,407

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP55 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	2,249,283	0	0	0	0	2,249,283
TOTAL HP55 013 H		2,249,283	0	0	0	0	2,249,283

FEDERAL PROJECT NUMBER: HP55 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HP	75,272	0	0	0	0	75,272
TOTAL HP55 016 H		75,272	0	0	0	0	75,272
TOTAL 405778 1		41,328,604	920,964	920,964	920,964	920,964	920,964	45,933,424
TOTAL Project:		41,328,604	920,964	920,964	920,964	920,964	920,964	45,933,424

ITEM NUMBER:412020 1 PROJECT DESCRIPTION:STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	757,398	0	0	0	0	0	757,398
	DI	0	0	0	0	500,000	500,000	1,000,000
	DIS	3,284,118	1,000,000	500,000	500,000	0	0	5,284,118
TOTAL <N/A>		4,041,516	1,000,000	500,000	500,000	500,000	500,000	7,041,516
TOTAL 412020 1		4,041,516	1,000,000	500,000	500,000	500,000	500,000	7,041,516
TOTAL Project:		4,041,516	1,000,000	500,000	500,000	500,000	500,000	7,041,516

TRANSPORTATION PLANNING

ITEM NUMBER:440410 1 PROJECT DESCRIPTION:INTEGRATED ROADWAY ASSET IDENTIFICATION SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL <N/A>	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL 440410 1	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL Project:	0	1,200,000	200,000	200,000	200,000	200,000	2,000,000

ITEM NUMBER:441150 2 PROJECT DESCRIPTION:TRAFFIC COUNT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	25,000	25,000	25,000	25,000	25,000	25,000	150,000
TOTAL <N/A>	25,000	25,000	25,000	25,000	25,000	25,000	150,000
TOTAL 441150 2	25,000	25,000	25,000	25,000	25,000	25,000	150,000
TOTAL Project:	25,000	25,000	25,000	25,000	25,000	25,000	150,000

TRANSPORTATION PLANNING

ITEM NUMBER:441293 1 PROJECT DESCRIPTION:TRANSPORTATION DATA INVENTORY DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	267,363	19,712	0	0	0	0	287,075
TOTAL <N/A>	267,363	19,712	0	0	0	0	287,075
FEDERAL PROJECT NUMBER: HP54 012 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,396	0	0	0	0	0	7,396
HP	7,479	0	0	0	0	0	7,479
TOTAL HP54 012 H	14,875	0	0	0	0	0	14,875
FEDERAL PROJECT NUMBER: HP55 003 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	94,793	0	0	0	0	0	94,793
TOTAL HP55 003 H	94,793	0	0	0	0	0	94,793
TOTAL 441293 1	377,031	19,712	0	0	0	0	396,743
TOTAL Project:	377,031	19,712	0	0	0	0	396,743

ITEM NUMBER:441690 1 PROJECT DESCRIPTION:STRATEGIC DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	902,919	1,001,171	1,036,731	1,073,002	1,109,999	5,123,822

TRANSPORTATION PLANNING

HP	0	702,805	702,805	702,805	702,805	702,805	3,514,025
TOTAL <N/A>	0	1,605,724	1,703,976	1,739,536	1,775,807	1,812,804	8,637,847
TOTAL 441690 1	0	1,605,724	1,703,976	1,739,536	1,775,807	1,812,804	8,637,847
TOTAL Project:	0	1,605,724	1,703,976	1,739,536	1,775,807	1,812,804	8,637,847

ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,870	29,392	0	0	0	0	72,262
TOTAL <N/A>	42,870	29,392	0	0	0	0	72,262
FEDERAL PROJECT NUMBER: HP55 002 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	223,285	0	0	0	0	0	223,285
TOTAL HP55 002 H	223,285	0	0	0	0	0	223,285
TOTAL 441747 1	266,155	29,392	0	0	0	0	295,547
TOTAL Project:	266,155	29,392	0	0	0	0	295,547

ITEM NUMBER:442345 1 PROJECT DESCRIPTION:FORECASTING AND TRENDS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	127,888	250,000	250,000	250,000	250,000	250,000	1,377,888
TOTAL <N/A>	127,888	250,000	250,000	250,000	250,000	250,000	1,377,888

TRANSPORTATION PLANNING

FEDERAL PROJECT NUMBER: HP55 015 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	205,376	0	0	0	0	0	205,376
TOTAL HP55 015 H	205,376	0	0	0	0	0	205,376
TOTAL 442345 1	333,264	250,000	250,000	250,000	250,000	250,000	1,583,264
TOTAL Project:	333,264	250,000	250,000	250,000	250,000	250,000	1,583,264

ITEM NUMBER:442619 1 PROJECT DESCRIPTION:FAST ACT PERFORMANCE REPORTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	167,195	167,195	167,195	167,195	167,195	835,975
TOTAL <N/A>	0	167,195	167,195	167,195	167,195	167,195	835,975
FEDERAL PROJECT NUMBER: HP55 008 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,195	0	0	0	0	0	167,195
TOTAL HP55 008 H	167,195	0	0	0	0	0	167,195
TOTAL 442619 1	167,195	167,195	167,195	167,195	167,195	167,195	1,003,170
TOTAL Project:	167,195	167,195	167,195	167,195	167,195	167,195	1,003,170
TOTAL DIST: 99	134,524,023	37,993,357	22,795,422	15,551,388	15,385,441	16,408,653	242,658,284

MAINTENANCE

ITEM NUMBER:428417 1 PROJECT DESCRIPTION:STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:D.O.C. CONTRACT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	159,612,765	21,846,000	19,646,000	19,646,000	19,646,000	19,646,000	260,042,765
LFB	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	159,612,765	29,846,000	19,646,000	19,646,000	19,646,000	19,646,000	268,042,765
TOTAL 428417 1	159,612,765	29,846,000	19,646,000	19,646,000	19,646,000	19,646,000	268,042,765
TOTAL Project:	159,612,765	29,846,000	19,646,000	19,646,000	19,646,000	19,646,000	268,042,765

ITEM NUMBER:429013 1 PROJECT DESCRIPTION:MAINTENANCE ON AUTOMATED FUEL DISPENSING & ACCOUNTING EQUIPMENT *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL <N/A>	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL 429013 1	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL Project:	1,045,985	134,244	134,244	134,244	134,244	134,244	1,717,205
TOTAL DIST: 00	160,658,750	29,980,244	19,780,244	19,780,244	19,780,244	19,780,244	269,759,970

MAINTENANCE

ITEM NUMBER:412573 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOARD OF COUNT							
D	411,063	212,832	219,220	225,796	0	0	1,068,911
DDR	1,448,640	0	0	0	0	0	1,448,640
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	416,421	0	0	0	0	0	416,421
TOTAL <N/A>	2,276,124	212,832	219,220	225,796	0	0	2,933,972
TOTAL 412573 1	2,276,124	212,832	219,220	225,796	0	0	2,933,972
TOTAL Project:	2,276,124	212,832	219,220	225,796	0	0	2,933,972

ITEM NUMBER:413536 1 PROJECT DESCRIPTION:PUNTA GORDA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,823	0	0	0	0	0	265,823
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PUNTA GORDA, CITY OF							
D	271,822	142,058	146,321	150,711	0	0	710,912
DDR	904,876	0	0	0	0	0	904,876
TOTAL <N/A>	1,442,521	142,058	146,321	150,711	0	0	1,881,611
TOTAL 413536 1	1,442,521	142,058	146,321	150,711	0	0	1,881,611
TOTAL Project:	1,442,521	142,058	146,321	150,711	0	0	1,881,611

ITEM NUMBER:427781 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	169,209	27,000	27,000	0	0	0	223,209
DS	39	0	0	0	0	0	39
TOTAL <N/A>	169,248	27,000	27,000	0	0	0	223,248
TOTAL 427781 1	169,248	27,000	27,000	0	0	0	223,248
TOTAL Project:	169,248	27,000	27,000	0	0	0	223,248

ITEM NUMBER:432899 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966
TOTAL <N/A>	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966
TOTAL 432899 1	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966
TOTAL Project:	7,723,509	1,488,970	1,606,487	0	0	0	10,818,966

MAINTENANCE

ITEM NUMBER:412574 1 PROJECT DESCRIPTION:COLLIER COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
D	634,250	331,468	341,416	351,658	0	0	1,658,792
DDR	1,946,669	0	0	0	0	0	1,946,669
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,618	0	0	0	0	0	389,618
TOTAL <N/A>	2,970,537	331,468	341,416	351,658	0	0	3,995,079
TOTAL 412574 1	2,970,537	331,468	341,416	351,658	0	0	3,995,079
TOTAL Project:	2,970,537	331,468	341,416	351,658	0	0	3,995,079

ITEM NUMBER:412918 2 PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041
TOTAL <N/A>	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041
TOTAL 412918 2	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041
TOTAL Project:	8,311,469	1,364,286	1,364,286	0	0	0	11,040,041

MAINTENANCE

ITEM NUMBER:413537 1 PROJECT DESCRIPTION:NAPLES HIGHWAY LIGHTING DDR FUNDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
D	273,283	142,822	147,108	151,521	0	0	714,734
DDR	940,703	0	0	0	0	0	940,703
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,744	0	0	0	0	0	225,744
TOTAL <N/A>	1,439,730	142,822	147,108	151,521	0	0	1,881,181
TOTAL 413537 1	1,439,730	142,822	147,108	151,521	0	0	1,881,181
TOTAL Project:	1,439,730	142,822	147,108	151,521	0	0	1,881,181

ITEM NUMBER:412575 1 PROJECT DESCRIPTION:DESOTO COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY							
D	19,486	10,184	10,489	10,804	0	0	50,963
DDR	53,894	0	0	0	0	0	53,894
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,067	0	0	0	0	0	9,067
TOTAL <N/A>	82,447	10,184	10,489	10,804	0	0	113,924
TOTAL 412575 1	82,447	10,184	10,489	10,804	0	0	113,924
TOTAL Project:	82,447	10,184	10,489	10,804	0	0	113,924

MAINTENANCE

ITEM NUMBER:413538 1 PROJECT DESCRIPTION:ARCADIA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ARCADIA							
D	92,069	48,117	49,561	51,048	0	0	240,795
DDR	337,695	0	0	0	0	0	337,695
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,135	0	0	0	0	0	104,135
TOTAL <N/A>	533,899	48,117	49,561	51,048	0	0	682,625
TOTAL 413538 1	533,899	48,117	49,561	51,048	0	0	682,625
TOTAL Project:	533,899	48,117	49,561	51,048	0	0	682,625

ITEM NUMBER:202247 1 PROJECT DESCRIPTION:088712 ROUTINE MAINTENANCE/NPDES CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528
TOTAL <N/A>	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528
TOTAL 202247 1	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528
TOTAL Project:	0	2,113,110	4,139,677	30,614,464	42,004,707	58,127,570	136,999,528

MAINTENANCE

ITEM NUMBER:202318 1 PROJECT DESCRIPTION:ROUTINE MAINTENANCE CONTINGENCY BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000
TOTAL <N/A>	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000
TOTAL 202318 1	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000
TOTAL Project:	0	18,336,000	18,336,000	18,336,000	18,336,000	20,196,000	93,540,000

ITEM NUMBER:410532 1 PROJECT DESCRIPTION:088712 HIGHWAY LIGHTING OPERATIONS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,092	0	0	0	0	25,092
TOTAL <N/A>	0	25,092	0	0	0	0	25,092
TOTAL 410532 1	0	25,092	0	0	0	0	25,092
TOTAL Project:	0	25,092	0	0	0	0	25,092

ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827
TOTAL <N/A>	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827
TOTAL 415163 1	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827
TOTAL Project:	23,756,827	1,800,000	1,800,000	1,800,000	1,800,000	0	30,956,827

ITEM NUMBER:419713 2 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858
TOTAL <N/A>	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858
TOTAL 419713 2	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858
TOTAL Project:	7,293,782	1,267,038	1,267,038	0	0	0	9,827,858

MAINTENANCE

ITEM NUMBER:422760 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	79,042,204	7,227,483	7,227,483	7,227,483	5,406,127	0	106,130,780
TM01	5,196,880	814,749	814,749	814,749	609,420	0	8,250,547
TM02	25,820,144	2,357,769	2,357,769	2,357,769	1,763,553	0	34,657,004
TOTAL <N/A>	110,059,228	10,400,001	10,400,001	10,400,001	7,779,100	0	149,038,331
TOTAL 422760 1	110,059,228	10,400,001	10,400,001	10,400,001	7,779,100	0	149,038,331
TOTAL Project:	110,059,228	10,400,001	10,400,001	10,400,001	7,779,100	0	149,038,331

ITEM NUMBER:427503 2 PROJECT DESCRIPTION:ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	503,297	973,000	1,017,668	1,061,735	1,110,517	1,162,471	5,828,688
DS	887,500	1,227,000	1,175,000	1,175,000	1,175,000	1,175,000	6,814,500
TM01	176,359	205,000	205,000	205,000	205,000	205,000	1,201,359
TM02	270,000	540,000	540,000	540,000	540,000	540,000	2,970,000
TOTAL <N/A>	1,837,156	2,945,000	2,937,668	2,981,735	3,030,517	3,082,471	16,814,547
TOTAL 427503 2	1,837,156	2,945,000	2,937,668	2,981,735	3,030,517	3,082,471	16,814,547
TOTAL Project:	1,837,156	2,945,000	2,937,668	2,981,735	3,030,517	3,082,471	16,814,547

MAINTENANCE

ITEM NUMBER:429587 1 PROJECT DESCRIPTION:ENGINEERING SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150
TOTAL <N/A>	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150
TOTAL 429587 1	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150
TOTAL Project:	1,236,150	200,000	200,000	200,000	200,000	200,000	2,236,150

ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,311,990	8,211,759	8,135,759	8,087,759	8,403,213	4,373,990	65,524,470
TOTAL <N/A>	28,311,990	8,211,759	8,135,759	8,087,759	8,403,213	4,373,990	65,524,470
FEDERAL PROJECT NUMBER: NBIS 247 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	398,750	982,000	1,020,000	1,044,000	1,083,000	579,000	5,106,750
NHBR	1,485,250	0	0	0	0	0	1,485,250
SABR	1,343,600	0	0	0	0	0	1,343,600
TOTAL NBIS 247 A	3,227,600	982,000	1,020,000	1,044,000	1,083,000	579,000	7,935,600
TOTAL 429755 1	31,539,590	9,193,759	9,155,759	9,131,759	9,486,213	4,952,990	73,460,070

ITEM NUMBER:429755 2 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 248 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	140,695	760,000	799,000	821,000	859,000	449,000	3,828,695
BRTZ	2,290,159	0	0	0	0	0	2,290,159
TOTAL NBIS 248 A	2,430,854	760,000	799,000	821,000	859,000	449,000	6,118,854
TOTAL 429755 2	2,430,854	760,000	799,000	821,000	859,000	449,000	6,118,854

ITEM NUMBER:429755 3 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF STATE ON FEDERAL SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 026 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	17,015	20,000	20,000	20,000	20,000	20,000	117,015
NHBR	10,109	0	0	0	0	0	10,109
TOTAL D117 026 B	27,124	20,000	20,000	20,000	20,000	20,000	127,124
TOTAL 429755 3	27,124	20,000	20,000	20,000	20,000	20,000	127,124
TOTAL Project:	33,997,568	9,973,759	9,974,759	9,972,759	10,365,213	5,421,990	79,706,048

MAINTENANCE

ITEM NUMBER:430195 1 PROJECT DESCRIPTION:ENGINEERING SUPPORT *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	499,815	100,000	50,000	50,000	50,000	50,000	799,815
TOTAL <N/A>	499,815	100,000	50,000	50,000	50,000	50,000	799,815
TOTAL 430195 1	499,815	100,000	50,000	50,000	50,000	50,000	799,815
TOTAL Project:	499,815	100,000	50,000	50,000	50,000	50,000	799,815

ITEM NUMBER:432650 1 PROJECT DESCRIPTION:ARCADIA OPERATIONS CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,728,388	690,825	895,424	0	0	0	12,314,637
TOTAL <N/A>	10,728,388	690,825	895,424	0	0	0	12,314,637
TOTAL 432650 1	10,728,388	690,825	895,424	0	0	0	12,314,637
TOTAL Project:	10,728,388	690,825	895,424	0	0	0	12,314,637

MAINTENANCE

ITEM NUMBER:432652 1 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785
TOTAL <N/A>	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785
TOTAL 432652 1	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785
TOTAL Project:	0	288,785	1,400,000	1,400,000	1,400,000	1,200,000	5,688,785

ITEM NUMBER:432726 1 PROJECT DESCRIPTION:SEBRING OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,678,464	694,513	711,263	0	0	0	7,084,240
TOTAL <N/A>	5,678,464	694,513	711,263	0	0	0	7,084,240
TOTAL 432726 1	5,678,464	694,513	711,263	0	0	0	7,084,240
TOTAL Project:	5,678,464	694,513	711,263	0	0	0	7,084,240

ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714
TOTAL <N/A>	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714
TOTAL 432727 1	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714
TOTAL Project:	28,050,599	6,169,066	6,198,259	102,895	102,895	0	40,623,714

ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024
TOTAL <N/A>	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024
TOTAL 432728 1	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024
TOTAL Project:	20,683,480	5,540,100	5,596,444	0	0	0	31,820,024

ITEM NUMBER:432729 1 PROJECT DESCRIPTION:FT. MYERS OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013
TOTAL <N/A>	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013
TOTAL 432729 1	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013
TOTAL Project:	21,258,266	3,685,317	3,498,430	0	0	0	28,442,013

ITEM NUMBER:432744 1 PROJECT DESCRIPTION:LABELLE OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,770,727	962,890	1,033,029	0	0	0	7,766,646
TOTAL <N/A>	5,770,727	962,890	1,033,029	0	0	0	7,766,646
TOTAL 432744 1	5,770,727	962,890	1,033,029	0	0	0	7,766,646
TOTAL Project:	5,770,727	962,890	1,033,029	0	0	0	7,766,646

MAINTENANCE

ITEM NUMBER:432887 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE OFFICE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570
TOTAL <N/A>	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570
TOTAL 432887 1	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570
TOTAL Project:	4,252,502	1,182,034	1,182,034	0	0	0	6,616,570

ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	276,415	0	0	0	0	0	276,415
TOTAL <N/A>	276,415	0	0	0	0	0	276,415
TOTAL 436297 1	276,415	0	0	0	0	0	276,415
TOTAL Project:	276,415	0	0	0	0	0	276,415

MAINTENANCE

ITEM NUMBER:437929 1 PROJECT DESCRIPTION:HEARTLAND OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,285,783	1,927,591	350,000	0	0	0	11,563,374
TOTAL <N/A>	9,285,783	1,927,591	350,000	0	0	0	11,563,374
TOTAL 437929 1	9,285,783	1,927,591	350,000	0	0	0	11,563,374
TOTAL Project:	9,285,783	1,927,591	350,000	0	0	0	11,563,374

ITEM NUMBER:413539 1 PROJECT DESCRIPTION:MOORE HAVEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MOORE HAVEN							
D	17,050	8,911	9,178	9,454	0	0	44,593
DDR	66,956	0	0	0	0	0	66,956
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,168	0	0	0	0	0	27,168
TOTAL <N/A>	111,174	8,911	9,178	9,454	0	0	138,717
TOTAL 413539 1	111,174	8,911	9,178	9,454	0	0	138,717
TOTAL Project:	111,174	8,911	9,178	9,454	0	0	138,717

MAINTENANCE

ITEM NUMBER:413540 1 PROJECT DESCRIPTION:BOWLING GREEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOWLING GREEN							
D	16,076	8,402	8,654	8,913	0	0	42,045
DDR	63,736	0	0	0	0	0	63,736
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,591	0	0	0	0	0	19,591
TOTAL <N/A>	99,403	8,402	8,654	8,913	0	0	125,372
TOTAL 413540 1	99,403	8,402	8,654	8,913	0	0	125,372
TOTAL Project:	99,403	8,402	8,654	8,913	0	0	125,372

ITEM NUMBER:413541 1 PROJECT DESCRIPTION:WAUCHULA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,246	0	0	0	0	0	37,246
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WAUCHULA, CITY OF							
D	69,174	36,151	37,236	38,353	0	0	180,914
DDR	265,003	0	0	0	0	0	265,003
TOTAL <N/A>	371,423	36,151	37,236	38,353	0	0	483,163
TOTAL 413541 1	371,423	36,151	37,236	38,353	0	0	483,163
TOTAL Project:	371,423	36,151	37,236	38,353	0	0	483,163

MAINTENANCE

ITEM NUMBER:413542 1 PROJECT DESCRIPTION:ZOLPHO SPRINGS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,334	0	0	0	0	0	27,334
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ZOLFO SPRINGS, TOWN OF							
D	27,646	12,984	13,374	13,775	0	0	67,779
DDR	90,882	0	0	0	0	0	90,882
TOTAL <N/A>	145,862	12,984	13,374	13,775	0	0	185,995
TOTAL 413542 1	145,862	12,984	13,374	13,775	0	0	185,995
TOTAL Project:	145,862	12,984	13,374	13,775	0	0	185,995

ITEM NUMBER:413543 1 PROJECT DESCRIPTION:CLEWISTON HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEWISTON							
D	25,332	13,239	13,636	14,045	0	0	66,252
DDR	87,741	0	0	0	0	0	87,741
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,807	0	0	0	0	0	26,807
TOTAL <N/A>	139,880	13,239	13,636	14,045	0	0	180,800
TOTAL 413543 1	139,880	13,239	13,636	14,045	0	0	180,800
TOTAL Project:	139,880	13,239	13,636	14,045	0	0	180,800

MAINTENANCE

ITEM NUMBER:413544 1 PROJECT DESCRIPTION:LABELLE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LABELLE							
D	64,042	32,842	33,827	36,193	0	0	166,904
DDR	226,074	0	0	0	0	0	226,074
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,960	0	0	0	0	0	79,960
TOTAL <N/A>	370,076	32,842	33,827	36,193	0	0	472,938
TOTAL 413544 1	370,076	32,842	33,827	36,193	0	0	472,938
TOTAL Project:	370,076	32,842	33,827	36,193	0	0	472,938

ITEM NUMBER:412579 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,013	0	0	0	0	0	141,013
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS, COUNTY OF							
D	326,656	182,282	187,753	160,164	0	0	856,855
DDR	681,690	0	0	0	0	0	681,690
TOTAL <N/A>	1,149,359	182,282	187,753	160,164	0	0	1,679,558
TOTAL 412579 1	1,149,359	182,282	187,753	160,164	0	0	1,679,558
TOTAL Project:	1,149,359	182,282	187,753	160,164	0	0	1,679,558

MAINTENANCE

ITEM NUMBER:413545 1 PROJECT DESCRIPTION:AVON PARK HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AVON PARK							
D	127,629	66,701	68,703	70,764	0	0	333,797
DDR	264,937	0	0	0	0	0	264,937
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,378	0	0	0	0	0	62,378
TOTAL <N/A>	454,944	66,701	68,703	70,764	0	0	661,112
TOTAL 413545 1	454,944	66,701	68,703	70,764	0	0	661,112
TOTAL Project:	454,944	66,701	68,703	70,764	0	0	661,112

ITEM NUMBER:413546 1 PROJECT DESCRIPTION:LAKE PLACID HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,683	0	0	0	0	0	22,683
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LAKE PLACID							
D	22,708	11,202	11,538	11,884	0	0	57,332
DDR	74,479	0	0	0	0	0	74,479
TOTAL <N/A>	119,870	11,202	11,538	11,884	0	0	154,494
TOTAL 413546 1	119,870	11,202	11,538	11,884	0	0	154,494
TOTAL Project:	119,870	11,202	11,538	11,884	0	0	154,494

MAINTENANCE

ITEM NUMBER:413547 1 PROJECT DESCRIPTION:SEBRING HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SEBRING							
D	124,750	46,589	47,987	84,269	0	0	303,595
DDR	549,827	0	0	0	0	0	549,827
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,742	0	0	0	0	0	159,742
TOTAL <N/A>	834,319	46,589	47,987	84,269	0	0	1,013,164
TOTAL 413547 1	834,319	46,589	47,987	84,269	0	0	1,013,164
TOTAL Project:	834,319	46,589	47,987	84,269	0	0	1,013,164

ITEM NUMBER:442593 1 PROJECT DESCRIPTION:SEBRING OPERATIONS CENTER AC UNIT REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	41,741	0	0	0	0	41,741
TOTAL <N/A>	0	41,741	0	0	0	0	41,741
TOTAL 442593 1	0	41,741	0	0	0	0	41,741
TOTAL Project:	0	41,741	0	0	0	0	41,741

MAINTENANCE

ITEM NUMBER:412580 1 PROJECT DESCRIPTION:LEE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	551,775	0	0	0	0	0	551,775
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM							
D	646,386	343,942	354,265	363,812	0	0	1,708,405
DDR	1,902,504	0	0	0	0	0	1,902,504
TOTAL <N/A>	3,100,665	343,942	354,265	363,812	0	0	4,162,684
TOTAL 412580 1	3,100,665	343,942	354,265	363,812	0	0	4,162,684
TOTAL Project:	3,100,665	343,942	354,265	363,812	0	0	4,162,684

ITEM NUMBER:413548 1 PROJECT DESCRIPTION:CAPE CORAL HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
D	94,018	49,135	50,610	52,128	0	0	245,891
DDR	314,232	0	0	0	0	0	314,232
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,760	0	0	0	0	0	51,760
TOTAL <N/A>	460,010	49,135	50,610	52,128	0	0	611,883
TOTAL 413548 1	460,010	49,135	50,610	52,128	0	0	611,883
TOTAL Project:	460,010	49,135	50,610	52,128	0	0	611,883

MAINTENANCE

ITEM NUMBER:413549 1 PROJECT DESCRIPTION:FT MYERS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
D	653,735	341,651	351,905	362,461	0	0	1,709,752
DDR	2,006,934	0	0	0	0	0	2,006,934
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,198	0	0	0	0	0	450,198
TOTAL <N/A>	3,110,867	341,651	351,905	362,461	0	0	4,166,884
TOTAL 413549 1	3,110,867	341,651	351,905	362,461	0	0	4,166,884
TOTAL Project:	3,110,867	341,651	351,905	362,461	0	0	4,166,884

ITEM NUMBER:422750 1 PROJECT DESCRIPTION:NPDES PERMITS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,480	560	560	0	0	0	7,600
TOTAL <N/A>	6,480	560	560	0	0	0	7,600
TOTAL 422750 1	6,480	560	560	0	0	0	7,600
TOTAL Project:	6,480	560	560	0	0	0	7,600

MAINTENANCE

ITEM NUMBER:424574 1 PROJECT DESCRIPTION:BONITA SPRINGS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
D	170,985	89,359	92,041	94,802	0	0	447,187
DDR	519,283	0	0	0	0	0	519,283
TOTAL <N/A>	690,268	89,359	92,041	94,802	0	0	966,470
TOTAL 424574 1	690,268	89,359	92,041	94,802	0	0	966,470
TOTAL Project:	690,268	89,359	92,041	94,802	0	0	966,470

ITEM NUMBER:412581 1 PROJECT DESCRIPTION:MANATEE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,734	0	0	0	0	0	464,734
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
D	736,794	396,641	408,545	388,120	0	0	1,930,100
DDR	2,137,519	0	0	0	0	0	2,137,519
TOTAL <N/A>	3,339,047	396,641	408,545	388,120	0	0	4,532,353
TOTAL 412581 1	3,339,047	396,641	408,545	388,120	0	0	4,532,353
TOTAL Project:	3,339,047	396,641	408,545	388,120	0	0	4,532,353

MAINTENANCE

ITEM NUMBER:413550 1 PROJECT DESCRIPTION:BRADENTON HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
D	300,563	157,078	161,793	166,646	0	0	786,080
DDR	795,750	0	0	0	0	0	795,750
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,909	0	0	0	0	0	191,909
TOTAL <N/A>	1,288,222	157,078	161,793	166,646	0	0	1,773,739
TOTAL 413550 1	1,288,222	157,078	161,793	166,646	0	0	1,773,739
TOTAL Project:	1,288,222	157,078	161,793	166,646	0	0	1,773,739

ITEM NUMBER:413551 1 PROJECT DESCRIPTION:PALMETTO HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALMETTO							
D	102,787	53,718	55,330	56,989	0	0	268,824
DDR	392,881	0	0	0	0	0	392,881
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	108,258	0	0	0	0	0	108,258
TOTAL <N/A>	603,926	53,718	55,330	56,989	0	0	769,963
TOTAL 413551 1	603,926	53,718	55,330	56,989	0	0	769,963
TOTAL Project:	603,926	53,718	55,330	56,989	0	0	769,963

ITEM NUMBER:427790 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,465	20,000	20,000	0	0	0	87,465
TOTAL <N/A>	47,465	20,000	20,000	0	0	0	87,465
TOTAL 427790 1	47,465	20,000	20,000	0	0	0	87,465
TOTAL Project:	47,465	20,000	20,000	0	0	0	87,465

ITEM NUMBER:435473 1 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151
TOTAL <N/A>	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151
TOTAL 435473 1	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151
TOTAL Project:	2,413,579	837,143	837,143	837,143	837,143	0	5,762,151

MAINTENANCE

ITEM NUMBER:412583 1 PROJECT DESCRIPTION:POLK COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	312,828	0	0	0	0	0	312,828
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
D	935,613	512,985	528,382	514,522	0	0	2,491,502
DDR	1,612,861	0	0	0	0	0	1,612,861
TOTAL <N/A>	2,861,302	512,985	528,382	514,522	0	0	4,417,191
TOTAL 412583 1	2,861,302	512,985	528,382	514,522	0	0	4,417,191
TOTAL Project:	2,861,302	512,985	528,382	514,522	0	0	4,417,191

ITEM NUMBER:413553 1 PROJECT DESCRIPTION:AUBURNDALE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AUBURNDALE							
D	140,536	73,320	75,521	78,057	0	0	367,434
DDR	442,107	0	0	0	0	0	442,107
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,439	0	0	0	0	0	132,439
TOTAL <N/A>	715,082	73,320	75,521	78,057	0	0	941,980
TOTAL 413553 1	715,082	73,320	75,521	78,057	0	0	941,980
TOTAL Project:	715,082	73,320	75,521	78,057	0	0	941,980

MAINTENANCE

ITEM NUMBER:413554 1 PROJECT DESCRIPTION:BARTOW HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BARTOW							
D	108,333	54,736	56,379	62,121	0	0	281,569
DDR	383,927	0	0	0	0	0	383,927
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,521	0	0	0	0	0	223,521
TOTAL <N/A>	715,781	54,736	56,379	62,121	0	0	889,017
TOTAL 413554 1	715,781	54,736	56,379	62,121	0	0	889,017
TOTAL Project:	715,781	54,736	56,379	62,121	0	0	889,017

ITEM NUMBER:413555 1 PROJECT DESCRIPTION:DAVENPORT HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAVENPORT							
D	9,744	5,092	5,245	5,402	0	0	25,483
DDR	48,829	0	0	0	0	0	48,829
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,376	0	0	0	0	0	12,376
TOTAL <N/A>	70,949	5,092	5,245	5,402	0	0	86,688
TOTAL 413555 1	70,949	5,092	5,245	5,402	0	0	86,688
TOTAL Project:	70,949	5,092	5,245	5,402	0	0	86,688

MAINTENANCE

ITEM NUMBER:413556 1 PROJECT DESCRIPTION:DUNDEE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,212	0	0	0	0	0	37,212
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DUNDEE							
D	46,278	24,186	24,912	25,659	0	0	121,035
DDR	136,670	0	0	0	0	0	136,670
TOTAL <N/A>	220,160	24,186	24,912	25,659	0	0	294,917
TOTAL 413556 1	220,160	24,186	24,912	25,659	0	0	294,917
TOTAL Project:	220,160	24,186	24,912	25,659	0	0	294,917

ITEM NUMBER:413557 1 PROJECT DESCRIPTION:EAGLE LAKE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF EAGLE LAKE							
D	30,203	15,785	16,258	16,746	0	0	78,992
DDR	104,245	0	0	0	0	0	104,245
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,807	0	0	0	0	0	26,807
TOTAL <N/A>	161,255	15,785	16,258	16,746	0	0	210,044
TOTAL 413557 1	161,255	15,785	16,258	16,746	0	0	210,044
TOTAL Project:	161,255	15,785	16,258	16,746	0	0	210,044

MAINTENANCE

ITEM NUMBER:413558 1 PROJECT DESCRIPTION:FROSTPROOF HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FROSTPROOF							
D	33,613	17,567	18,094	18,637	0	0	87,911
DDR	115,304	0	0	0	0	0	115,304
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,052	0	0	0	0	0	33,052
TOTAL <N/A>	181,969	17,567	18,094	18,637	0	0	236,267
TOTAL 413558 1	181,969	17,567	18,094	18,637	0	0	236,267
TOTAL Project:	181,969	17,567	18,094	18,637	0	0	236,267

ITEM NUMBER:413559 1 PROJECT DESCRIPTION:FT MEADE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,150	0	0	0	0	0	38,150
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FORT MEADE, CITY OF							
D	45,986	30,805	31,730	30,521	0	0	139,042
DDR	129,897	0	0	0	0	0	129,897
TOTAL <N/A>	214,033	30,805	31,730	30,521	0	0	307,089
TOTAL 413559 1	214,033	30,805	31,730	30,521	0	0	307,089
TOTAL Project:	214,033	30,805	31,730	30,521	0	0	307,089

MAINTENANCE

ITEM NUMBER:413560 1 PROJECT DESCRIPTION:HAINES CITY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HAINES CITY							
D	201,596	91,905	94,663	106,416	0	0	494,580
DDR	558,173	0	0	0	0	0	558,173
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,722	0	0	0	0	0	132,722
TOTAL <N/A>	892,491	91,905	94,663	106,416	0	0	1,185,475
TOTAL 413560 1	892,491	91,905	94,663	106,416	0	0	1,185,475
TOTAL Project:	892,491	91,905	94,663	106,416	0	0	1,185,475

ITEM NUMBER:413561 1 PROJECT DESCRIPTION:LAKE ALFRED HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,773	0	0	0	0	0	51,773
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE ALFRED, CITY OF							
D	54,195	32,587	33,565	25,389	0	0	145,736
DDR	161,461	0	0	0	0	0	161,461
TOTAL <N/A>	267,429	32,587	33,565	25,389	0	0	358,970
TOTAL 413561 1	267,429	32,587	33,565	25,389	0	0	358,970
TOTAL Project:	267,429	32,587	33,565	25,389	0	0	358,970

MAINTENANCE

ITEM NUMBER:413562 1 PROJECT DESCRIPTION:LAKELAND HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	502,209	0	0	0	0	0	502,209
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
D	759,920	379,838	391,239	440,247	0	0	1,971,244
DDR	2,037,630	0	0	0	0	0	2,037,630
TOTAL <N/A>	3,299,759	379,838	391,239	440,247	0	0	4,511,083
TOTAL 413562 1	3,299,759	379,838	391,239	440,247	0	0	4,511,083
TOTAL Project:	3,299,759	379,838	391,239	440,247	0	0	4,511,083

ITEM NUMBER:413563 1 PROJECT DESCRIPTION:LAKE WALES HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,420	0	0	0	0	0	163,420
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE WALES, CITY OF							
D	156,858	81,976	84,437	86,969	0	0	410,240
DDR	533,899	0	0	0	0	0	533,899
TOTAL <N/A>	854,177	81,976	84,437	86,969	0	0	1,107,559
TOTAL 413563 1	854,177	81,976	84,437	86,969	0	0	1,107,559
TOTAL Project:	854,177	81,976	84,437	86,969	0	0	1,107,559

ITEM NUMBER:413564 1 PROJECT DESCRIPTION:WINTER HAVEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,316	0	0	0	0	0	60,316
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN, CITY OF							
D	332,291	175,917	181,197	181,771	0	0	871,176
DDR	690,465	0	0	0	0	0	690,465
TOTAL <N/A>	1,083,072	175,917	181,197	181,771	0	0	1,621,957
TOTAL 413564 1	1,083,072	175,917	181,197	181,771	0	0	1,621,957
TOTAL Project:	1,083,072	175,917	181,197	181,771	0	0	1,621,957

ITEM NUMBER:414087 2 PROJECT DESCRIPTION:ASSET MAINTENANCE NE POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298
TOTAL <N/A>	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298
TOTAL 414087 2	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298
TOTAL Project:	6,290,579	1,582,645	1,582,645	1,648,429	0	0	11,104,298

ITEM NUMBER:417967 1 PROJECT DESCRIPTION:MULBERRY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MULBERRY							
D	72,540	36,406	37,499	41,864	0	0	188,309
DDR	199,976	0	0	0	0	0	199,976
TOTAL <N/A>	272,516	36,406	37,499	41,864	0	0	388,285
TOTAL 417967 1	272,516	36,406	37,499	41,864	0	0	388,285
TOTAL Project:	272,516	36,406	37,499	41,864	0	0	388,285

ITEM NUMBER:427785 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	210,959	35,000	35,000	0	0	0	280,959
TOTAL <N/A>	210,959	35,000	35,000	0	0	0	280,959
TOTAL 427785 1	210,959	35,000	35,000	0	0	0	280,959
TOTAL Project:	210,959	35,000	35,000	0	0	0	280,959

MAINTENANCE

ITEM NUMBER:431775 1 PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 28.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,678,695	1,000,000	1,000,000	0	0	0	8,678,695
TOTAL <N/A>	6,678,695	1,000,000	1,000,000	0	0	0	8,678,695
TOTAL 431775 1	6,678,695	1,000,000	1,000,000	0	0	0	8,678,695
TOTAL Project:	6,678,695	1,000,000	1,000,000	0	0	0	8,678,695

ITEM NUMBER:436729 8 PROJECT DESCRIPTION:HIGHWAY LIGHTING - POLK PKWY (SR 570) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	287,346	0	0	0	0	0	287,346
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	515,305	300,000	300,000	300,000	300,000	300,000	2,015,305
TOTAL <N/A>	802,651	300,000	300,000	300,000	300,000	300,000	2,302,651
TOTAL 436729 8	802,651	300,000	300,000	300,000	300,000	300,000	2,302,651
TOTAL Project:	802,651	300,000	300,000	300,000	300,000	300,000	2,302,651

MAINTENANCE

ITEM NUMBER:412584 1 PROJECT DESCRIPTION:SARASOTA COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,856	0	0	0	0	0	654,856
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SARASOTA, COUNTY OF							
D	753,458	397,405	409,332	413,778	0	0	1,973,973
DDR	2,576,923	0	0	0	0	0	2,576,923
TOTAL <N/A>	3,985,237	397,405	409,332	413,778	0	0	5,205,752
TOTAL 412584 1	3,985,237	397,405	409,332	413,778	0	0	5,205,752
TOTAL Project:	3,985,237	397,405	409,332	413,778	0	0	5,205,752

ITEM NUMBER:413565 1 PROJECT DESCRIPTION:NORTH PORT HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,435	0	0	0	0	0	52,435
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY NORTH PORT, CITY OF							
D	60,405	31,569	32,516	33,492	0	0	157,982
DDR	190,154	0	0	0	0	0	190,154
TOTAL <N/A>	302,994	31,569	32,516	33,492	0	0	400,571
TOTAL 413565 1	302,994	31,569	32,516	33,492	0	0	400,571
TOTAL Project:	302,994	31,569	32,516	33,492	0	0	400,571

MAINTENANCE

ITEM NUMBER:413566 1 PROJECT DESCRIPTION:SARASOTA CITY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
D	418,682	218,433	224,989	232,548	0	0	1,094,652
DDR	1,430,029	0	0	0	0	0	1,430,029
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,351	0	0	0	0	0	410,351
TOTAL <N/A>	2,259,062	218,433	224,989	232,548	0	0	2,935,032
TOTAL 413566 1	2,259,062	218,433	224,989	232,548	0	0	2,935,032
TOTAL Project:	2,259,062	218,433	224,989	232,548	0	0	2,935,032

ITEM NUMBER:413567 1 PROJECT DESCRIPTION:VENICE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF VENICE							
D	162,356	81,212	83,650	93,992	0	0	421,210
DDR	614,810	0	0	0	0	0	614,810
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	192,082	0	0	0	0	0	192,082
TOTAL <N/A>	969,248	81,212	83,650	93,992	0	0	1,228,102
TOTAL 413567 1	969,248	81,212	83,650	93,992	0	0	1,228,102
TOTAL Project:	969,248	81,212	83,650	93,992	0	0	1,228,102

MAINTENANCE

ITEM NUMBER:413807 1 PROJECT DESCRIPTION:LONGBOAT KEY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,055	0	0	0	0	0	67,055
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LONGBOAT KEY							
D	86,356	41,243	42,481	52,128	0	0	222,208
DDR	267,754	0	0	0	0	0	267,754
TOTAL <N/A>	421,165	41,243	42,481	52,128	0	0	557,017
TOTAL 413807 1	421,165	41,243	42,481	52,128	0	0	557,017
TOTAL Project:	421,165	41,243	42,481	52,128	0	0	557,017

ITEM NUMBER:427792 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	85,245	30,000	30,000	0	0	0	145,245
TOTAL <N/A>	85,245	30,000	30,000	0	0	0	145,245
TOTAL 427792 1	85,245	30,000	30,000	0	0	0	145,245
TOTAL Project:	85,245	30,000	30,000	0	0	0	145,245
TOTAL DIST: 01	362,287,283	80,069,741	81,965,726	83,977,995	86,205,575	88,578,031	783,084,351

MAINTENANCE

ITEM NUMBER:214301 1 PROJECT DESCRIPTION:ALACHUA *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,817,502	5,000,000	5,000,000	5,000,000	0	0	90,817,502
DIOH	680,660	0	0	0	0	0	680,660
TOTAL <N/A>	76,498,162	5,000,000	5,000,000	5,000,000	0	0	91,498,162
TOTAL 214301 1	76,498,162	5,000,000	5,000,000	5,000,000	0	0	91,498,162
TOTAL Project:	76,498,162	5,000,000	5,000,000	5,000,000	0	0	91,498,162

ITEM NUMBER:214938 4 PROJECT DESCRIPTION:ALACHUA ROUTINE *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,485,281	250,000	250,000	250,000	250,000	250,000	3,735,281
TOTAL <N/A>	2,485,281	250,000	250,000	250,000	250,000	250,000	3,735,281
TOTAL 214938 4	2,485,281	250,000	250,000	250,000	250,000	250,000	3,735,281
TOTAL Project:	2,485,281	250,000	250,000	250,000	250,000	250,000	3,735,281

MAINTENANCE

ITEM NUMBER:414403 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS ALACHUA COUNTY *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,712,174	0	0	0	0	0	1,712,174
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	1,829,307	963,527	992,433	1,022,205	1,052,872	1,084,458	6,944,802
DDR	6,124,412	0	0	0	0	0	6,124,412
TOTAL <N/A>	9,665,893	963,527	992,433	1,022,205	1,052,872	1,084,458	14,781,388
TOTAL 414403 1	9,665,893	963,527	992,433	1,022,205	1,052,872	1,084,458	14,781,388
TOTAL Project:	9,665,893	963,527	992,433	1,022,205	1,052,872	1,084,458	14,781,388

ITEM NUMBER:440196 1 PROJECT DESCRIPTION:ALACHUA CO TREE & STUMP REMOVAL *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	154,850	77,000	0	0	0	0	231,850
TOTAL <N/A>	154,850	77,000	0	0	0	0	231,850
TOTAL 440196 1	154,850	77,000	0	0	0	0	231,850
TOTAL Project:	154,850	77,000	0	0	0	0	231,850

ITEM NUMBER:440475 1 PROJECT DESCRIPTION: ALACHUA CO CONCRETE REPAIRS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	104,650	75,000	75,000	0	0	0	254,650
TOTAL <N/A>	104,650	75,000	75,000	0	0	0	254,650
TOTAL 440475 1	104,650	75,000	75,000	0	0	0	254,650
TOTAL Project:	104,650	75,000	75,000	0	0	0	254,650

ITEM NUMBER:442075 1 PROJECT DESCRIPTION:DITCH CLEANING & REPAIRS ALACHUA CO *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442075 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:442698 1 PROJECT DESCRIPTION:GAINESVILLE ST MATERIALS OFC - GLASS WINDOW REPLACEMENTS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	15,000	0	0	0	0	15,000
TOTAL 442698 1	0	15,000	0	0	0	0	15,000
TOTAL Project:	0	15,000	0	0	0	0	15,000

ITEM NUMBER:442702 1 PROJECT DESCRIPTION: GAINESVILLE ST MATERIALS OFC-PAINTING/CLEANING INTERIOR-EXTERIOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	56,000	0	0	0	0	56,000
TOTAL <N/A>	0	56,000	0	0	0	0	56,000
TOTAL 442702 1	0	56,000	0	0	0	0	56,000
TOTAL Project:	0	56,000	0	0	0	0	56,000

MAINTENANCE

ITEM NUMBER:214359 1 PROJECT DESCRIPTION:BAKER *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .001M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,178,188	500,000	500,000	500,000	500,000	500,000	7,678,188
DIOH	22,556	0	0	0	0	0	22,556
TOTAL <N/A>	5,200,744	500,000	500,000	500,000	500,000	500,000	7,700,744
TOTAL 214359 1	5,200,744	500,000	500,000	500,000	500,000	500,000	7,700,744
TOTAL Project:	5,200,744	500,000	500,000	500,000	500,000	500,000	7,700,744

ITEM NUMBER:214999 1 PROJECT DESCRIPTION:BAKER *SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,944,794	250,000	250,000	250,000	250,000	250,000	4,194,794
DIOH	26,235	0	0	0	0	0	26,235
TOTAL <N/A>	2,971,029	250,000	250,000	250,000	250,000	250,000	4,221,029
TOTAL 214999 1	2,971,029	250,000	250,000	250,000	250,000	250,000	4,221,029
TOTAL Project:	2,971,029	250,000	250,000	250,000	250,000	250,000	4,221,029

MAINTENANCE

ITEM NUMBER:414404 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS BAKER COUNTY *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,126	0	0	0	0	0	117,126
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	93,482	47,350	48,771	50,234	51,741	53,293	344,871
DDR	385,079	0	0	0	0	0	385,079
TOTAL <N/A>	595,687	47,350	48,771	50,234	51,741	53,293	847,076
TOTAL 414404 1	595,687	47,350	48,771	50,234	51,741	53,293	847,076
TOTAL Project:	595,687	47,350	48,771	50,234	51,741	53,293	847,076

ITEM NUMBER:214370 1 PROJECT DESCRIPTION:BRADFORD *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,014,078	500,000	500,000	500,000	500,000	500,000	8,514,078
DIOH	56,792	0	0	0	0	0	56,792
TOTAL <N/A>	6,070,870	500,000	500,000	500,000	500,000	500,000	8,570,870
TOTAL 214370 1	6,070,870	500,000	500,000	500,000	500,000	500,000	8,570,870
TOTAL Project:	6,070,870	500,000	500,000	500,000	500,000	500,000	8,570,870

MAINTENANCE

ITEM NUMBER:414405 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS BRADFORD COUNTY *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,934	0	0	0	0	0	77,934
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	106,676	55,750	57,423	59,145	60,920	62,748	402,662
DDR	335,505	0	0	0	0	0	335,505
TOTAL <N/A>	520,115	55,750	57,423	59,145	60,920	62,748	816,101
TOTAL 414405 1	520,115	55,750	57,423	59,145	60,920	62,748	816,101
TOTAL Project:	520,115	55,750	57,423	59,145	60,920	62,748	816,101

ITEM NUMBER:214388 1 PROJECT DESCRIPTION:CLAY ROUTINE MAINTENANCE *SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,279,389	300,000	300,000	300,000	300,000	300,000	8,779,389
DIOH	254,957	0	0	0	0	0	254,957
TOTAL <N/A>	7,534,346	300,000	300,000	300,000	300,000	300,000	9,034,346
TOTAL 214388 1	7,534,346	300,000	300,000	300,000	300,000	300,000	9,034,346
TOTAL Project:	7,534,346	300,000	300,000	300,000	300,000	300,000	9,034,346

ITEM NUMBER:414416 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS CLAY COUNTY *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,135	0	0	0	0	0	232,135
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	358,682	166,488	171,482	176,625	181,925	187,382	1,242,584
DDR	1,007,673	0	0	0	0	0	1,007,673
TOTAL <N/A>	1,598,490	166,488	171,482	176,625	181,925	187,382	2,482,392
TOTAL 414416 1	1,598,490	166,488	171,482	176,625	181,925	187,382	2,482,392
TOTAL Project:	1,598,490	166,488	171,482	176,625	181,925	187,382	2,482,392

ITEM NUMBER:214421 1 PROJECT DESCRIPTION:COLUMBIA *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 99.999M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	103,146,051	5,000,000	5,000,000	5,000,000	7,000,000	7,000,000	132,146,051
DIOH	197,517	0	0	0	0	0	197,517
TOTAL <N/A>	103,343,568	5,000,000	5,000,000	5,000,000	7,000,000	7,000,000	132,343,568
TOTAL 214421 1	103,343,568	5,000,000	5,000,000	5,000,000	7,000,000	7,000,000	132,343,568
TOTAL Project:	103,343,568	5,000,000	5,000,000	5,000,000	7,000,000	7,000,000	132,343,568

MAINTENANCE

ITEM NUMBER:215081 1 PROJECT DESCRIPTION:COLUMBIA *SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,472,938	100,000	100,000	100,000	100,000	100,000	6,972,938
DIOH	57,234	0	0	0	0	0	57,234
TOTAL <N/A>	6,530,172	100,000	100,000	100,000	100,000	100,000	7,030,172
TOTAL 215081 1	6,530,172	100,000	100,000	100,000	100,000	100,000	7,030,172
TOTAL Project:	6,530,172	100,000	100,000	100,000	100,000	100,000	7,030,172

ITEM NUMBER:414406 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS COLUMBIA COUNTY *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	437,430	0	0	0	0	0	437,430
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	519,257	271,366	279,507	287,892	296,528	305,424	1,959,974
DDR	1,987,339	0	0	0	0	0	1,987,339
TOTAL <N/A>	2,944,026	271,366	279,507	287,892	296,528	305,424	4,384,743
TOTAL 414406 1	2,944,026	271,366	279,507	287,892	296,528	305,424	4,384,743
TOTAL Project:	2,944,026	271,366	279,507	287,892	296,528	305,424	4,384,743

ITEM NUMBER:210991 2 PROJECT DESCRIPTION:DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	364,259	105,000	0	0	105,000	0	574,259
TOTAL <N/A>	364,259	105,000	0	0	105,000	0	574,259
TOTAL 210991 2	364,259	105,000	0	0	105,000	0	574,259
TOTAL Project:	364,259	105,000	0	0	105,000	0	574,259

ITEM NUMBER:211083 1 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	344,899	0	0	0	0	0	344,899
TOTAL <N/A>	344,899	0	0	0	0	0	344,899
TOTAL 211083 1	344,899	0	0	0	0	0	344,899
TOTAL Project:	344,899	0	0	0	0	0	344,899

MAINTENANCE

ITEM NUMBER:214256 1 PROJECT DESCRIPTION:NPDES PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,274,704	3,202,000	3,283,952	3,364,801	3,454,300	3,499,621	60,079,378
TOTAL <N/A>	43,274,704	3,202,000	3,283,952	3,364,801	3,454,300	3,499,621	60,079,378
TOTAL 214256 1	43,274,704	3,202,000	3,283,952	3,364,801	3,454,300	3,499,621	60,079,378
TOTAL Project:	43,274,704	3,202,000	3,283,952	3,364,801	3,454,300	3,499,621	60,079,378

ITEM NUMBER:214338 1 PROJECT DESCRIPTION:ROUTINE MAINT. CONTINGENCY/IN-HOUSE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	883,000	883,000	533,000	1,483,000	1,748,000	5,530,000
TOTAL <N/A>	0	883,000	883,000	533,000	1,483,000	1,748,000	5,530,000
TOTAL 214338 1	0	883,000	883,000	533,000	1,483,000	1,748,000	5,530,000
TOTAL Project:	0	883,000	883,000	533,000	1,483,000	1,748,000	5,530,000

ITEM NUMBER:214353 2 PROJECT DESCRIPTION:MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,341,966	750,000	0	750,000	0	750,000	8,591,966
TOTAL <N/A>	6,341,966	750,000	0	750,000	0	750,000	8,591,966
FEDERAL PROJECT NUMBER: SHR2 018 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEDR	99,949	0	0	0	0	0	99,949
TOTAL SHR2 018 A	99,949	0	0	0	0	0	99,949
TOTAL 214353 2	6,441,915	750,000	0	750,000	0	750,000	8,691,915
TOTAL Project:	6,441,915	750,000	0	750,000	0	750,000	8,691,915

ITEM NUMBER:214814 1 PROJECT DESCRIPTION:STATE INDEPTH(D) BRIDGE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,503,067	1,280,000	0	1,449,000	0	1,410,000	12,642,067
TOTAL <N/A>	8,503,067	1,280,000	0	1,449,000	0	1,410,000	12,642,067
TOTAL 214814 1	8,503,067	1,280,000	0	1,449,000	0	1,410,000	12,642,067

MAINTENANCE

ITEM NUMBER:214814 2 PROJECT DESCRIPTION:BRIDGE INSPECTION(D) INTERSTATE SYSTEM *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,163,465	1,220,000	0	900,000	0	1,350,000	7,633,465
TOTAL <N/A>	4,163,465	1,220,000	0	900,000	0	1,350,000	7,633,465
TOTAL 214814 2	4,163,465	1,220,000	0	900,000	0	1,350,000	7,633,465

ITEM NUMBER:214814 5 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	573,956	129,000	133,000	137,000	141,000	145,000	1,258,956
TOTAL <N/A>	573,956	129,000	133,000	137,000	141,000	145,000	1,258,956
TOTAL 214814 5	573,956	129,000	133,000	137,000	141,000	145,000	1,258,956

MAINTENANCE

ITEM NUMBER:214814 6 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,397,972	124,000	127,000	131,000	135,000	139,000	2,053,972
TOTAL <N/A>	1,397,972	124,000	127,000	131,000	135,000	139,000	2,053,972
TOTAL 214814 6	1,397,972	124,000	127,000	131,000	135,000	139,000	2,053,972
TOTAL Project:	14,638,460	2,753,000	260,000	2,617,000	276,000	3,044,000	23,588,460

ITEM NUMBER:214817 1 PROJECT DESCRIPTION:M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	987,086	2,142,384	74,524	0	0	3,203,994
TOTAL <N/A>	0	987,086	2,142,384	74,524	0	0	3,203,994
TOTAL 214817 1	0	987,086	2,142,384	74,524	0	0	3,203,994

MAINTENANCE

ITEM NUMBER:214817 4 PROJECT DESCRIPTION:LIGHTING AGREEMENTS FOR MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	53,192	53,192	53,192	53,192	53,192	265,960
TOTAL <N/A>	0	53,192	53,192	53,192	53,192	53,192	265,960
TOTAL 214817 4	0	53,192	53,192	53,192	53,192	53,192	265,960

ITEM NUMBER:214817 5 PROJECT DESCRIPTION:M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	1,847,003	2,099,907	1,957,798	5,904,708
TOTAL <N/A>	0	0	0	1,847,003	2,099,907	1,957,798	5,904,708
TOTAL 214817 5	0	0	0	1,847,003	2,099,907	1,957,798	5,904,708
TOTAL Project:	0	1,040,278	2,195,576	1,974,719	2,153,099	2,010,990	9,374,662

ITEM NUMBER:214818 1 PROJECT DESCRIPTION:DW SIGN INSPECTION (D) NON-INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,454,112	20,000	530,000	0	605,000	0	6,609,112
TOTAL <N/A>	5,454,112	20,000	530,000	0	605,000	0	6,609,112
TOTAL 214818 1	5,454,112	20,000	530,000	0	605,000	0	6,609,112

ITEM NUMBER:214818 2 PROJECT DESCRIPTION:DW SIGN INSPECTION (D) INTERSTATE SYSTEM *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,081,715	70,000	650,000	0	688,000	0	4,489,715
TOTAL <N/A>	3,081,715	70,000	650,000	0	688,000	0	4,489,715
TOTAL 214818 2	3,081,715	70,000	650,000	0	688,000	0	4,489,715

ITEM NUMBER:214818 7 PROJECT DESCRIPTION:DW TSMA/HMLP NON INTERSTATE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	960,855	0	656,000	0	0	660,000	2,276,855
TOTAL <N/A>	960,855	0	656,000	0	0	660,000	2,276,855
TOTAL 214818 7	960,855	0	656,000	0	0	660,000	2,276,855

ITEM NUMBER:214818 8 PROJECT DESCRIPTION:DW TSM/HMLP INSPECTION INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	275,042	0	200,000	0	0	238,000	713,042
TOTAL <N/A>	275,042	0	200,000	0	0	238,000	713,042
TOTAL 214818 8	275,042	0	200,000	0	0	238,000	713,042
TOTAL Project:	9,771,724	90,000	2,036,000	0	1,293,000	898,000	14,088,724

ITEM NUMBER:214838 3 PROJECT DESCRIPTION:DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	893,000	50,000	943,000
TOTAL <N/A>	0	0	0	0	893,000	50,000	943,000
FEDERAL PROJECT NUMBER: D217 056 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	800,000	0	850,000	50,000	0	0	1,700,000
TOTAL D217 056 B	800,000	0	850,000	50,000	0	0	1,700,000
FEDERAL PROJECT NUMBER: NBIS 113 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	902,919	0	0	0	0	0	902,919
TOTAL NBIS 113 A	902,919	0	0	0	0	0	902,919
FEDERAL PROJECT NUMBER: NBIS 136 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	518,260	0	0	0	0	0	518,260
TOTAL NBIS 136 A	518,260	0	0	0	0	0	518,260
FEDERAL PROJECT NUMBER: NBIS 155 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	582,818	0	0	0	0	0	582,818
TOTAL NBIS 155 A	582,818	0	0	0	0	0	582,818
FEDERAL PROJECT NUMBER: NBIS 156 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	1,124,620	0	0	0	0	0	1,124,620
TOTAL NBIS 156 A	1,124,620	0	0	0	0	0	1,124,620

MAINTENANCE

FEDERAL PROJECT NUMBER: NBIS 157 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	495,068	0	0	0	0	0	495,068
TOTAL NBIS 157 A	495,068	0	0	0	0	0	495,068

FEDERAL PROJECT NUMBER: NBIS 235 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	21,664	40,000	40,000	40,000	40,000	40,000	221,664
D	98	0	0	0	0	0	98
NHBR	62,505	0	0	0	0	0	62,505
SABR	1,245,310	0	0	0	0	0	1,245,310
TOTAL NBIS 235 B	1,329,577	40,000	40,000	40,000	40,000	40,000	1,529,577
TOTAL 214838 3	5,753,262	40,000	890,000	90,000	933,000	90,000	7,796,262
TOTAL Project:	5,753,262	40,000	890,000	90,000	933,000	90,000	7,796,262

ITEM NUMBER:214839 3 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	1,470,000	100,000	1,570,000
TOTAL <N/A>	0	0	0	0	1,470,000	100,000	1,570,000
FEDERAL PROJECT NUMBER: NBIS 114 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,070,489	0	0	0	0	0	1,070,489
TOTAL NBIS 114 A	1,070,489	0	0	0	0	0	1,070,489
FEDERAL PROJECT NUMBER: NBIS 135 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	739,083	0	0	0	0	0	739,083
BZAC	16,712	0	0	0	0	0	16,712
TOTAL NBIS 135 A	755,795	0	0	0	0	0	755,795

MAINTENANCE

FEDERAL PROJECT NUMBER: NBIS 152 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BZAC	859,274	0	0	0	0	0	859,274
TOTAL NBIS 152 A	859,274	0	0	0	0	0	859,274

FEDERAL PROJECT NUMBER: NBIS 153 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	2,247,595	0	0	0	0	0	2,247,595
TOTAL NBIS 153 A	2,247,595	0	0	0	0	0	2,247,595

FEDERAL PROJECT NUMBER: NBIS 154 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	767,883	0	0	0	0	0	767,883
TOTAL NBIS 154 A	767,883	0	0	0	0	0	767,883

FEDERAL PROJECT NUMBER: NBIS 236 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	9,797	40,000	40,000	40,000	40,000	40,000	209,797
BRTZ	2,117,139	0	0	0	0	0	2,117,139
TOTAL NBIS 236 B	2,126,936	40,000	40,000	40,000	40,000	40,000	2,326,936

FEDERAL PROJECT NUMBER: NBIS 257 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	1,035,981	0	1,400,000	100,000	0	0	2,535,981
BRTZ	264,019	0	0	0	0	0	264,019
TOTAL NBIS 257 A	1,300,000	0	1,400,000	100,000	0	0	2,800,000
TOTAL 214839 3	9,127,972	40,000	1,440,000	140,000	1,510,000	140,000	12,397,972
TOTAL Project:	9,127,972	40,000	1,440,000	140,000	1,510,000	140,000	12,397,972

ITEM NUMBER:403699 1 PROJECT DESCRIPTION:ITS OPERATION DISTRICTWIDE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,977,169	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	21,477,169
TOTAL <N/A>	11,977,169	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	21,477,169
TOTAL 403699 1	11,977,169	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	21,477,169
TOTAL Project:	11,977,169	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	21,477,169

ITEM NUMBER:408724 5 PROJECT DESCRIPTION:DISTRICTWIDE SERVICE PATROL *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	3,973,000	0	0	0	0	3,973,000
TOTAL <N/A>	0	3,973,000	0	0	0	0	3,973,000
TOTAL 408724 5	0	3,973,000	0	0	0	0	3,973,000
TOTAL Project:	0	3,973,000	0	0	0	0	3,973,000

ITEM NUMBER:410212 2 PROJECT DESCRIPTION:LAKE CITY MAINT. INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,489,807	4,031,804	4,019,777	0	0	0	38,541,388
TOTAL <N/A>	30,489,807	4,031,804	4,019,777	0	0	0	38,541,388
TOTAL 410212 2	30,489,807	4,031,804	4,019,777	0	0	0	38,541,388

ITEM NUMBER:410212 3 PROJECT DESCRIPTION:LAKE CITY MAINT. ROUNTINE CONTRACT PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,850,990	2,227,918	2,064,240	4,014,240	5,014,240	5,000,000	37,171,628
TOTAL <N/A>	18,850,990	2,227,918	2,064,240	4,014,240	5,014,240	5,000,000	37,171,628
TOTAL 410212 3	18,850,990	2,227,918	2,064,240	4,014,240	5,014,240	5,000,000	37,171,628

ITEM NUMBER:410212 4 PROJECT DESCRIPTION:LAKE CITY MAINT. ROUNTINE CONTRACT PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	117,393	95,000	95,000	0	0	0	307,393
TOTAL <N/A>	117,393	95,000	95,000	0	0	0	307,393
TOTAL 410212 4	117,393	95,000	95,000	0	0	0	307,393

ITEM NUMBER:410212 5 PROJECT DESCRIPTION: LAKE CITY PRIMARY MAINT CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,077,331	1,728,000	553,476	428,476	0	0	3,787,283
TOTAL <N/A>	1,077,331	1,728,000	553,476	428,476	0	0	3,787,283
TOTAL 410212 5	1,077,331	1,728,000	553,476	428,476	0	0	3,787,283

MAINTENANCE

ITEM NUMBER:410212 6 PROJECT DESCRIPTION: LAKE CITY INTERSTATE MAINT CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,267	10,000	5,010,000	5,010,000	5,000,000	5,000,000	20,043,267
TOTAL <N/A>	13,267	10,000	5,010,000	5,010,000	5,000,000	5,000,000	20,043,267
TOTAL 410212 6	13,267	10,000	5,010,000	5,010,000	5,000,000	5,000,000	20,043,267
TOTAL Project:	50,548,788	8,092,722	11,742,493	9,452,716	10,014,240	10,000,000	99,850,959

ITEM NUMBER:410213 1 PROJECT DESCRIPTION:GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,125,679	1,681,201	917,572	0	0	0	35,724,452
TOTAL <N/A>	33,125,679	1,681,201	917,572	0	0	0	35,724,452
TOTAL 410213 1	33,125,679	1,681,201	917,572	0	0	0	35,724,452

MAINTENANCE

ITEM NUMBER:410213 3 PROJECT DESCRIPTION:GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,429,129	260,415	0	3,000,000	4,000,000	4,000,000	13,689,544
TOTAL <N/A>	2,429,129	260,415	0	3,000,000	4,000,000	4,000,000	13,689,544
TOTAL 410213 3	2,429,129	260,415	0	3,000,000	4,000,000	4,000,000	13,689,544

ITEM NUMBER:410213 4 PROJECT DESCRIPTION: GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,799,755	1,537,543	1,236,493	225,000	0	0	4,798,791
TOTAL <N/A>	1,799,755	1,537,543	1,236,493	225,000	0	0	4,798,791
TOTAL 410213 4	1,799,755	1,537,543	1,236,493	225,000	0	0	4,798,791
TOTAL Project:	37,354,563	3,479,159	2,154,065	3,225,000	4,000,000	4,000,000	54,212,787

ITEM NUMBER:410214 2 PROJECT DESCRIPTION:ST.AUGUSTINE MAINT. INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,647,152	565,000	565,000	565,000	0	0	5,342,152
TOTAL <N/A>	3,647,152	565,000	565,000	565,000	0	0	5,342,152
TOTAL 410214 2	3,647,152	565,000	565,000	565,000	0	0	5,342,152

ITEM NUMBER:410214 3 PROJECT DESCRIPTION:ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,616,658	1,445,202	1,014,000	0	0	0	22,075,860
TOTAL <N/A>	19,616,658	1,445,202	1,014,000	0	0	0	22,075,860
TOTAL 410214 3	19,616,658	1,445,202	1,014,000	0	0	0	22,075,860

MAINTENANCE

ITEM NUMBER:410214 7 PROJECT DESCRIPTION:ST AUGUSTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,013,337	1,541,553	1,541,553	4,110,000	4,800,000	5,000,000	18,006,443
TOTAL <N/A>	1,013,337	1,541,553	1,541,553	4,110,000	4,800,000	5,000,000	18,006,443
TOTAL 410214 7	1,013,337	1,541,553	1,541,553	4,110,000	4,800,000	5,000,000	18,006,443
TOTAL Project:	24,277,147	3,551,755	3,120,553	4,675,000	4,800,000	5,000,000	45,424,455

ITEM NUMBER:410215 1 PROJECT DESCRIPTION:PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,369,941	930,419	930,419	0	0	0	17,230,779
TOTAL <N/A>	15,369,941	930,419	930,419	0	0	0	17,230,779
TOTAL 410215 1	15,369,941	930,419	930,419	0	0	0	17,230,779

ITEM NUMBER:410215 3 PROJECT DESCRIPTION:PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,559,567	599,770	22,884	5,166	5,166	5,166	4,197,719
TOTAL <N/A>	3,559,567	599,770	22,884	5,166	5,166	5,166	4,197,719
TOTAL 410215 3	3,559,567	599,770	22,884	5,166	5,166	5,166	4,197,719

ITEM NUMBER:410215 5 PROJECT DESCRIPTION: PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,494,515	1,201,000	1,411,000	4,600,000	4,800,000	6,000,000	19,506,515
TOTAL <N/A>	1,494,515	1,201,000	1,411,000	4,600,000	4,800,000	6,000,000	19,506,515
TOTAL 410215 5	1,494,515	1,201,000	1,411,000	4,600,000	4,800,000	6,000,000	19,506,515
TOTAL Project:	20,424,023	2,731,189	2,364,303	4,605,166	4,805,166	6,005,166	40,935,013

ITEM NUMBER:410216 1 PROJECT DESCRIPTION:JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	180,836,018	2,270,000	0	0	0	0	183,106,018
DS	4,329,608	0	0	0	0	0	4,329,608
TOTAL <N/A>	185,165,626	2,270,000	0	0	0	0	187,435,626
TOTAL 410216 1	185,165,626	2,270,000	0	0	0	0	187,435,626

ITEM NUMBER:410216 2 PROJECT DESCRIPTION:JACKSONVILLE MAINT INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,849,293	6,042,347	9,131,328	8,600,000	8,600,000	48,691,673	156,914,641
DS	835,727	0	0	0	0	0	835,727
TOTAL <N/A>	76,685,020	6,042,347	9,131,328	8,600,000	8,600,000	48,691,673	157,750,368
TOTAL 410216 2	76,685,020	6,042,347	9,131,328	8,600,000	8,600,000	48,691,673	157,750,368

ITEM NUMBER:410216 6 PROJECT DESCRIPTION:JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,869,805	594,037	106,597	0	0	0	5,570,439
TOTAL <N/A>	4,869,805	594,037	106,597	0	0	0	5,570,439
TOTAL 410216 6	4,869,805	594,037	106,597	0	0	0	5,570,439

ITEM NUMBER:410216 7 PROJECT DESCRIPTION:JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,823,726	10,740,041	10,740,041	8,890,003	8,890,003	8,890,003	57,973,817
TOTAL <N/A>	9,823,726	10,740,041	10,740,041	8,890,003	8,890,003	8,890,003	57,973,817
TOTAL 410216 7	9,823,726	10,740,041	10,740,041	8,890,003	8,890,003	8,890,003	57,973,817

ITEM NUMBER:410216 8 PROJECT DESCRIPTION: JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	222,046	222,046	222,046	3,600,000	3,800,000	5,000,000	13,066,138
TOTAL <N/A>	222,046	222,046	222,046	3,600,000	3,800,000	5,000,000	13,066,138
TOTAL 410216 8	222,046	222,046	222,046	3,600,000	3,800,000	5,000,000	13,066,138
TOTAL Project:	276,766,223	19,868,471	20,200,012	21,090,003	21,290,003	62,581,676	421,796,388

ITEM NUMBER:410218 1 PROJECT DESCRIPTION:CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,440,647	964,750	891,273	891,273	891,273	6,986	18,086,202
TOTAL <N/A>	14,440,647	964,750	891,273	891,273	891,273	6,986	18,086,202
TOTAL 410218 1	14,440,647	964,750	891,273	891,273	891,273	6,986	18,086,202

MAINTENANCE

ITEM NUMBER:410218 2 PROJECT DESCRIPTION:CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,409,231	1,400,000	1,005,000	3,185,000	3,800,000	5,000,000	15,799,231
TOTAL <N/A>	1,409,231	1,400,000	1,005,000	3,185,000	3,800,000	5,000,000	15,799,231
TOTAL 410218 2	1,409,231	1,400,000	1,005,000	3,185,000	3,800,000	5,000,000	15,799,231
TOTAL Project:	15,849,878	2,364,750	1,896,273	4,076,273	4,691,273	5,006,986	33,885,433

ITEM NUMBER:410219 1 PROJECT DESCRIPTION:DISTRICT-WIDE MAINT. ROUNTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,808,095	2,856,000	2,856,000	356,000	356,000	356,000	21,588,095
TOTAL <N/A>	14,808,095	2,856,000	2,856,000	356,000	356,000	356,000	21,588,095
TOTAL 410219 1	14,808,095	2,856,000	2,856,000	356,000	356,000	356,000	21,588,095

ITEM NUMBER:410219 4 PROJECT DESCRIPTION: DISTRICT WIDE PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	493,310	250,000	250,000	0	0	0	993,310
TOTAL <N/A>	493,310	250,000	250,000	0	0	0	993,310
TOTAL 410219 4	493,310	250,000	250,000	0	0	0	993,310
TOTAL Project:	15,301,405	3,106,000	3,106,000	356,000	356,000	356,000	22,581,405

ITEM NUMBER:410220 1 PROJECT DESCRIPTION:BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,551,711	1,119,391	1,119,391	1,119,391	652,978	0	18,562,862
TOTAL <N/A>	14,551,711	1,119,391	1,119,391	1,119,391	652,978	0	18,562,862
TOTAL 410220 1	14,551,711	1,119,391	1,119,391	1,119,391	652,978	0	18,562,862
TOTAL Project:	14,551,711	1,119,391	1,119,391	1,119,391	652,978	0	18,562,862

ITEM NUMBER:410221 2 PROJECT DESCRIPTION:BRIDGE MAINT. M & O CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,432,433	64,900	64,900	0	0	0	11,562,233
TOTAL <N/A>	11,432,433	64,900	64,900	0	0	0	11,562,233
TOTAL 410221 2	11,432,433	64,900	64,900	0	0	0	11,562,233

ITEM NUMBER:410221 3 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	598,530	1,525,000	925,000	325,000	0	0	3,373,530
TOTAL <N/A>	598,530	1,525,000	925,000	325,000	0	0	3,373,530
TOTAL 410221 3	598,530	1,525,000	925,000	325,000	0	0	3,373,530

ITEM NUMBER:410221 4 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	582,090	1,325,000	925,000	2,925,000	4,300,000	6,500,000	16,557,090
TOTAL <N/A>	582,090	1,325,000	925,000	2,925,000	4,300,000	6,500,000	16,557,090
TOTAL 410221 4	582,090	1,325,000	925,000	2,925,000	4,300,000	6,500,000	16,557,090
TOTAL Project:	12,613,053	2,914,900	1,914,900	3,250,000	4,300,000	6,500,000	31,492,853

ITEM NUMBER:410228 1 PROJECT DESCRIPTION:REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:REST AREA MAINT CONTRACT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	121,092,803	8,907,997	0	0	0	0	130,000,800
SPN	374,630	356,123	0	0	0	0	730,753
TOTAL <N/A>	121,467,433	9,264,120	0	0	0	0	130,731,553
TOTAL 410228 1	121,467,433	9,264,120	0	0	0	0	130,731,553

ITEM NUMBER:410228 2 PROJECT DESCRIPTION:NEW REST AREA ASSET MAINTEMANCE CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:REST AREA MAINT CONTRACT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	6,400,000	6,400,000	6,400,000	6,400,000	25,600,000
TOTAL <N/A>	0	0	6,400,000	6,400,000	6,400,000	6,400,000	25,600,000
TOTAL 410228 2	0	0	6,400,000	6,400,000	6,400,000	6,400,000	25,600,000

ITEM NUMBER:410228 3 PROJECT DESCRIPTION:NEW REST AREA ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:REST AREA MAINT CONTRACT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
TOTAL <N/A>	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
TOTAL 410228 3	0	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
TOTAL Project:	121,467,433	9,264,120	11,400,000	11,400,000	11,400,000	11,400,000	176,331,553

MAINTENANCE

ITEM NUMBER:410888 1 PROJECT DESCRIPTION:PREVENTATIVE MAINT. REPAIR CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,138,174	1,126,250	542,000	542,000	542,000	0	12,890,424
TOTAL <N/A>	10,138,174	1,126,250	542,000	542,000	542,000	0	12,890,424
TOTAL 410888 1	10,138,174	1,126,250	542,000	542,000	542,000	0	12,890,424
TOTAL Project:	10,138,174	1,126,250	542,000	542,000	542,000	0	12,890,424

ITEM NUMBER:424763 1 PROJECT DESCRIPTION:LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,776,416	450,000	450,000	450,000	347,054	450,000	4,923,470
TOTAL <N/A>	2,776,416	450,000	450,000	450,000	347,054	450,000	4,923,470
TOTAL 424763 1	2,776,416	450,000	450,000	450,000	347,054	450,000	4,923,470
TOTAL Project:	2,776,416	450,000	450,000	450,000	347,054	450,000	4,923,470

ITEM NUMBER:425267 1 PROJECT DESCRIPTION:LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:OUTDOOR ADVERTISING MITIGATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	434,610	70,000	70,000	70,000	70,000	70,000	784,610
TOTAL <N/A>	434,610	70,000	70,000	70,000	70,000	70,000	784,610
TOTAL 425267 1	434,610	70,000	70,000	70,000	70,000	70,000	784,610
TOTAL Project:	434,610	70,000	70,000	70,000	70,000	70,000	784,610

ITEM NUMBER:427347 1 PROJECT DESCRIPTION:UNKNOWN BRIDGE FOUNDATION / SCOUR EVALUATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,442	10,000	10,000	10,000	10,000	0	73,442
TOTAL <N/A>	33,442	10,000	10,000	10,000	10,000	0	73,442
FEDERAL PROJECT NUMBER: NBIS 206 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	1,413,291	0	0	0	0	0	1,413,291
BRT	742,347	0	0	0	0	0	742,347
D	663,936	0	0	0	0	0	663,936
TOTAL NBIS 206 A	2,819,574	0	0	0	0	0	2,819,574
TOTAL 427347 1	2,853,016	10,000	10,000	10,000	10,000	0	2,893,016
TOTAL Project:	2,853,016	10,000	10,000	10,000	10,000	0	2,893,016

MAINTENANCE

ITEM NUMBER:427448 1 PROJECT DESCRIPTION:NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,929,659	596,519	596,519	596,519	596,519	596,519	4,912,254
DS	1,010,385	0	0	0	0	0	1,010,385
TOTAL <N/A>	2,940,044	596,519	596,519	596,519	596,519	596,519	5,922,639
TOTAL 427448 1	2,940,044	596,519	596,519	596,519	596,519	596,519	5,922,639
TOTAL Project:	2,940,044	596,519	596,519	596,519	596,519	596,519	5,922,639

ITEM NUMBER:430905 1 PROJECT DESCRIPTION:DW ENVIRONMENTAL IN HOUSE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,158,261	200,000	200,000	200,000	200,000	0	3,958,261
TOTAL <N/A>	3,158,261	200,000	200,000	200,000	200,000	0	3,958,261
TOTAL 430905 1	3,158,261	200,000	200,000	200,000	200,000	0	3,958,261
TOTAL Project:	3,158,261	200,000	200,000	200,000	200,000	0	3,958,261

ITEM NUMBER:431138 1 PROJECT DESCRIPTION:SW ALUMINUM SHOP & FABRICATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,589,850	300,000	300,000	300,000	300,000	300,000	13,089,850
TOTAL <N/A>	11,589,850	300,000	300,000	300,000	300,000	300,000	13,089,850
TOTAL 431138 1	11,589,850	300,000	300,000	300,000	300,000	300,000	13,089,850
TOTAL Project:	11,589,850	300,000	300,000	300,000	300,000	300,000	13,089,850

ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,947	5,000	5,000	5,000	5,000	0	30,947
TOTAL <N/A>	10,947	5,000	5,000	5,000	5,000	0	30,947
TOTAL 433560 1	10,947	5,000	5,000	5,000	5,000	0	30,947
TOTAL Project:	10,947	5,000	5,000	5,000	5,000	0	30,947

ITEM NUMBER:440488 1 PROJECT DESCRIPTION:LEVY & GILCHRIST CO. TREE TRIMMING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,300	60,000	60,000	0	0	0	162,300
TOTAL <N/A>	42,300	60,000	60,000	0	0	0	162,300
TOTAL 440488 1	42,300	60,000	60,000	0	0	0	162,300
TOTAL Project:	42,300	60,000	60,000	0	0	0	162,300

ITEM NUMBER:442072 1 PROJECT DESCRIPTION:SIGN INSTALLATION FOR TAYLOR & LAFAYETTE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442072 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:442073 1 PROJECT DESCRIPTION:TREE REMOVAL LEVY & GILICHRIST CO *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	70,000	70,000	70,000	0	0	210,000
TOTAL <N/A>	0	70,000	70,000	70,000	0	0	210,000
TOTAL 442073 1	0	70,000	70,000	70,000	0	0	210,000
TOTAL Project:	0	70,000	70,000	70,000	0	0	210,000

ITEM NUMBER:442076 1 PROJECT DESCRIPTION:SODDING TAYLOR & LAFAYETTE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	130,000	0	0	0	0	130,000
TOTAL 442076 1	0	130,000	0	0	0	0	130,000
TOTAL Project:	0	130,000	0	0	0	0	130,000

ITEM NUMBER:442077 1 PROJECT DESCRIPTION:OUTFALL DITCHES TAYLOR & LAFAYETTE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442077 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:442078 1 PROJECT DESCRIPTION:SIDEWALK INSTALLATION TAYLOR & LAFAYETTE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 442078 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:442079 1 PROJECT DESCRIPTION:CONCRETE MILTERED ENDS TAYLOR & LAFAYETTE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442079 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:442080 1 PROJECT DESCRIPTION:CONCRETE REPAIR BAKER COLUMBIA & HAMILTON *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442080 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

MAINTENANCE

ITEM NUMBER:442099 1 PROJECT DESCRIPTION:TREE TRIM/BRUSH REMOVAL BAKER COLUMBIA HAMILTON SUWANNEE UNION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	400,000	400,000	0	0	1,200,000
TOTAL <N/A>	0	400,000	400,000	400,000	0	0	1,200,000
TOTAL 442099 1	0	400,000	400,000	400,000	0	0	1,200,000
TOTAL Project:	0	400,000	400,000	400,000	0	0	1,200,000

ITEM NUMBER:442100 1 PROJECT DESCRIPTION:TREE & STUMP REMOVAL BAKER COLUMBIA HAMILTON SUWANNEE & UNION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 442100 1	0	200,000	200,000	200,000	0	0	600,000
TOTAL Project:	0	200,000	200,000	200,000	0	0	600,000

ITEM NUMBER:443662 1 PROJECT DESCRIPTION:ST AUGUSTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	109,000	109,000	109,000	0	0	327,000
TOTAL <N/A>	0	109,000	109,000	109,000	0	0	327,000
TOTAL 443662 1	0	109,000	109,000	109,000	0	0	327,000
TOTAL Project:	0	109,000	109,000	109,000	0	0	327,000

ITEM NUMBER:443663 1 PROJECT DESCRIPTION: LAKE CITY PRIMARY MAINT CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	18,000	18,000	18,000	0	0	54,000
TOTAL <N/A>	0	18,000	18,000	18,000	0	0	54,000
TOTAL 443663 1	0	18,000	18,000	18,000	0	0	54,000
TOTAL Project:	0	18,000	18,000	18,000	0	0	54,000

MAINTENANCE

ITEM NUMBER:214437 1 PROJECT DESCRIPTION:DIXIE *SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,813,704	850,000	850,000	300,000	850,000	850,000	8,513,704
DIOH	173,052	0	0	0	0	0	173,052
TOTAL <N/A>	4,986,756	850,000	850,000	300,000	850,000	850,000	8,686,756
TOTAL 214437 1	4,986,756	850,000	850,000	300,000	850,000	850,000	8,686,756
TOTAL Project:	4,986,756	850,000	850,000	300,000	850,000	850,000	8,686,756

ITEM NUMBER:414407 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DIXIE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,342	0	0	0	0	0	16,342
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	28,252	14,765	15,208	15,664	16,134	16,618	106,641
DDR	80,921	0	0	0	0	0	80,921
TOTAL <N/A>	125,515	14,765	15,208	15,664	16,134	16,618	203,904
TOTAL 414407 1	125,515	14,765	15,208	15,664	16,134	16,618	203,904
TOTAL Project:	125,515	14,765	15,208	15,664	16,134	16,618	203,904

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.988MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBJ	0	568,480	568,480	568,480	568,480	0	2,273,920
TOTAL <N/A>	0	568,480	568,480	568,480	568,480	0	2,273,920
TOTAL 209301 3	0	568,480	568,480	568,480	568,480	0	2,273,920
TOTAL Project:	0	568,480	568,480	568,480	568,480	0	2,273,920

ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.299MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBJ	889,328	965,000	965,000	965,000	965,000	0	4,749,328
TOTAL <N/A>	889,328	965,000	965,000	965,000	965,000	0	4,749,328
TOTAL 213345 7	889,328	965,000	965,000	965,000	965,000	0	4,749,328
TOTAL Project:	889,328	965,000	965,000	965,000	965,000	0	4,749,328

MAINTENANCE

ITEM NUMBER:214453 1 PROJECT DESCRIPTION:DUVAL *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	99,023,039	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	126,023,039
DIOH	926,929	0	0	0	0	0	926,929
TOTAL <N/A>	99,949,968	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	126,949,968
TOTAL 214453 1	99,949,968	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	126,949,968
TOTAL Project:	99,949,968	5,000,000	5,000,000	5,000,000	6,000,000	6,000,000	126,949,968

ITEM NUMBER:215117 1 PROJECT DESCRIPTION:DUVAL *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 38.460M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,827,116	750,000	750,000	750,000	750,000	750,000	15,577,116
DIOH	170,929	0	0	0	0	0	170,929
TOTAL <N/A>	11,998,045	750,000	750,000	750,000	750,000	750,000	15,748,045
TOTAL 215117 1	11,998,045	750,000	750,000	750,000	750,000	750,000	15,748,045
TOTAL Project:	11,998,045	750,000	750,000	750,000	750,000	750,000	15,748,045

MAINTENANCE

ITEM NUMBER:408724 1 PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,573,041	786,000	806,436	826,597	848,915	872,685	15,713,674
DS	427,856	0	0	0	0	0	427,856
TOTAL <N/A>	12,000,897	786,000	806,436	826,597	848,915	872,685	16,141,530
TOTAL 408724 1	12,000,897	786,000	806,436	826,597	848,915	872,685	16,141,530

ITEM NUMBER:408724 2 PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY ROAD RANGER *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM18	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
FEDERAL PROJECT NUMBER: 9999 213 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130	0	0	0	0	0	130
SU	3,500,000	0	0	0	0	0	3,500,000
TOTAL 9999 213 A	3,500,130	0	0	0	0	0	3,500,130
FEDERAL PROJECT NUMBER: 9999 217 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	500,000	0	0	0	0	0	500,000

MAINTENANCE

SU	500,000	500,000	500,000	500,000	0	0	2,000,000
TOTAL 9999 217 A	1,000,000	500,000	500,000	500,000	0	0	2,500,000
TOTAL 408724 2	5,000,130	500,000	500,000	500,000	0	0	6,500,130
TOTAL Project:	17,001,027	1,286,000	1,306,436	1,326,597	848,915	872,685	22,641,660

ITEM NUMBER:414417 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DUVAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,067,920	0	0	0	0	0	3,067,920
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	4,830,719	2,500,580	2,575,597	2,652,865	2,732,451	2,814,424	18,106,636
DDR	14,918,153	0	0	0	0	0	14,918,153
TOTAL <N/A>	22,816,792	2,500,580	2,575,597	2,652,865	2,732,451	2,814,424	36,092,709
TOTAL 414417 1	22,816,792	2,500,580	2,575,597	2,652,865	2,732,451	2,814,424	36,092,709
TOTAL Project:	22,816,792	2,500,580	2,575,597	2,652,865	2,732,451	2,814,424	36,092,709

ITEM NUMBER:435455 2 PROJECT DESCRIPTION: JACKSONVILLE MATERIALS LABORATORY PAINTING/CLEANING-EXTERIOR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	4,500	0	0	0	0	4,500
TOTAL <N/A>	0	4,500	0	0	0	0	4,500
TOTAL 435455 2	0	4,500	0	0	0	0	4,500
TOTAL Project:	0	4,500	0	0	0	0	4,500

MAINTENANCE

ITEM NUMBER:214567 1 PROJECT DESCRIPTION:GILCHRIST *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 99.999M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,475,872	250,000	250,000	250,000	250,000	250,000	6,725,872
DIOH	86,163	0	0	0	0	0	86,163
TOTAL <N/A>	5,562,035	250,000	250,000	250,000	250,000	250,000	6,812,035
TOTAL 214567 1	5,562,035	250,000	250,000	250,000	250,000	250,000	6,812,035
TOTAL Project:	5,562,035	250,000	250,000	250,000	250,000	250,000	6,812,035

ITEM NUMBER:414408 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS GILCHRIST COUNTY *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,947	0	0	0	0	0	23,947
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	46,275	24,184	24,910	25,657	26,427	27,220	174,673
DDR	116,081	0	0	0	0	0	116,081
TOTAL <N/A>	186,303	24,184	24,910	25,657	26,427	27,220	314,701
TOTAL 414408 1	186,303	24,184	24,910	25,657	26,427	27,220	314,701
TOTAL Project:	186,303	24,184	24,910	25,657	26,427	27,220	314,701

MAINTENANCE

ITEM NUMBER:214580 1 PROJECT DESCRIPTION:HAMILTON *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,019,545	450,000	450,000	500,000	500,000	500,000	8,419,545
DIOH	19,227	0	0	0	0	0	19,227
TOTAL <N/A>	6,038,772	450,000	450,000	500,000	500,000	500,000	8,438,772
TOTAL 214580 1	6,038,772	450,000	450,000	500,000	500,000	500,000	8,438,772
TOTAL Project:	6,038,772	450,000	450,000	500,000	500,000	500,000	8,438,772

ITEM NUMBER:215122 1 PROJECT DESCRIPTION:HAMILTON *SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,104,800	50,000	50,000	50,000	50,000	50,000	4,354,800
DIOH	23,377	0	0	0	0	0	23,377
TOTAL <N/A>	4,128,177	50,000	50,000	50,000	50,000	50,000	4,378,177
TOTAL 215122 1	4,128,177	50,000	50,000	50,000	50,000	50,000	4,378,177
TOTAL Project:	4,128,177	50,000	50,000	50,000	50,000	50,000	4,378,177

MAINTENANCE

ITEM NUMBER:414409 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS HAMILTON COUNTY *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,510	0	0	0	0	0	21,510
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	58,456	30,550	31,466	32,409	33,382	34,384	220,647
DDR	178,073	0	0	0	0	0	178,073
TOTAL <N/A>	258,039	30,550	31,466	32,409	33,382	34,384	420,230
TOTAL 414409 1	258,039	30,550	31,466	32,409	33,382	34,384	420,230
TOTAL Project:	258,039	30,550	31,466	32,409	33,382	34,384	420,230

ITEM NUMBER:214601 1 PROJECT DESCRIPTION:LAFAYETTE *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,171,918	400,000	400,000	400,000	400,000	400,000	7,171,918
DIOH	62,837	0	0	0	0	0	62,837
TOTAL <N/A>	5,234,755	400,000	400,000	400,000	400,000	400,000	7,234,755
TOTAL 214601 1	5,234,755	400,000	400,000	400,000	400,000	400,000	7,234,755
TOTAL Project:	5,234,755	400,000	400,000	400,000	400,000	400,000	7,234,755

ITEM NUMBER:414410 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS LAFAYETTE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,263	0	0	0	0	0	15,263
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	19,972	10,438	10,751	11,073	11,405	11,748	75,387
DDR	62,945	0	0	0	0	0	62,945
TOTAL <N/A>	98,180	10,438	10,751	11,073	11,405	11,748	153,595
TOTAL 414410 1	98,180	10,438	10,751	11,073	11,405	11,748	153,595
TOTAL Project:	98,180	10,438	10,751	11,073	11,405	11,748	153,595

ITEM NUMBER:214636 1 PROJECT DESCRIPTION:LEVY *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	39,884,887	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	52,384,887
DIOH	325,122	0	0	0	0	0	325,122
TOTAL <N/A>	40,210,009	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	52,710,009
TOTAL 214636 1	40,210,009	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	52,710,009
TOTAL Project:	40,210,009	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	52,710,009

MAINTENANCE

ITEM NUMBER:414411 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS LEVY COUNTY *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,191	0	0	0	0	0	90,191
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	175,355	91,390	94,131	96,956	99,864	102,860	660,556
DDR	541,071	0	0	0	0	0	541,071
TOTAL <N/A>	806,617	91,390	94,131	96,956	99,864	102,860	1,291,818
TOTAL 414411 1	806,617	91,390	94,131	96,956	99,864	102,860	1,291,818
TOTAL Project:	806,617	91,390	94,131	96,956	99,864	102,860	1,291,818

ITEM NUMBER:214658 1 PROJECT DESCRIPTION:MADISON *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,340,657	500,000	500,000	500,000	500,000	500,000	13,840,657
DIOH	108,446	0	0	0	0	0	108,446
TOTAL <N/A>	11,449,103	500,000	500,000	500,000	500,000	500,000	13,949,103
TOTAL 214658 1	11,449,103	500,000	500,000	500,000	500,000	500,000	13,949,103
TOTAL Project:	11,449,103	500,000	500,000	500,000	500,000	500,000	13,949,103

MAINTENANCE

ITEM NUMBER:215183 1 PROJECT DESCRIPTION:MADISON *SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,173,169	250,000	250,000	250,000	250,000	250,000	4,423,169
DIOH	29,687	0	0	0	0	0	29,687
TOTAL <N/A>	3,202,856	250,000	250,000	250,000	250,000	250,000	4,452,856
TOTAL 215183 1	3,202,856	250,000	250,000	250,000	250,000	250,000	4,452,856
TOTAL Project:	3,202,856	250,000	250,000	250,000	250,000	250,000	4,452,856

ITEM NUMBER:414412 1 PROJECT DESCRIPTION:LIGHTING AGREEMENT MADISON COUNTY *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,341	0	0	0	0	0	42,341
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	81,834	42,768	44,051	45,372	46,735	48,136	308,896
DDR	228,268	0	0	0	0	0	228,268
TOTAL <N/A>	352,443	42,768	44,051	45,372	46,735	48,136	579,505
TOTAL 414412 1	352,443	42,768	44,051	45,372	46,735	48,136	579,505
TOTAL Project:	352,443	42,768	44,051	45,372	46,735	48,136	579,505

MAINTENANCE

ITEM NUMBER:214674 1 PROJECT DESCRIPTION:NASSAU *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,399,353	250,000	250,000	300,000	300,000	300,000	7,799,353
DIOH	138,352	0	0	0	0	0	138,352
TOTAL <N/A>	6,537,705	250,000	250,000	300,000	300,000	300,000	7,937,705
TOTAL 214674 1	6,537,705	250,000	250,000	300,000	300,000	300,000	7,937,705
TOTAL Project:	6,537,705	250,000	250,000	300,000	300,000	300,000	7,937,705

ITEM NUMBER:215196 1 PROJECT DESCRIPTION:NASSAU *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 12.226M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,350,759	100,000	100,000	100,000	100,000	100,000	1,850,759
DIOH	59,804	0	0	0	0	0	59,804
TOTAL <N/A>	1,410,563	100,000	100,000	100,000	100,000	100,000	1,910,563
TOTAL 215196 1	1,410,563	100,000	100,000	100,000	100,000	100,000	1,910,563
TOTAL Project:	1,410,563	100,000	100,000	100,000	100,000	100,000	1,910,563

MAINTENANCE

ITEM NUMBER:414418 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS NASSAU COUNTY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,163	0	0	0	0	0	41,163
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	105,216	54,987	56,637	58,336	60,086	61,889	397,151
DDR	297,025	0	0	0	0	0	297,025
TOTAL <N/A>	443,404	54,987	56,637	58,336	60,086	61,889	735,339
TOTAL 414418 1	443,404	54,987	56,637	58,336	60,086	61,889	735,339
TOTAL Project:	443,404	54,987	56,637	58,336	60,086	61,889	735,339

ITEM NUMBER:214592 1 PROJECT DESCRIPTION:PUTNAM *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,545,665	300,000	300,000	300,000	300,000	300,000	19,045,665
DIOH	93,071	0	0	0	0	0	93,071
TOTAL <N/A>	17,638,736	300,000	300,000	300,000	300,000	300,000	19,138,736
TOTAL 214592 1	17,638,736	300,000	300,000	300,000	300,000	300,000	19,138,736
TOTAL Project:	17,638,736	300,000	300,000	300,000	300,000	300,000	19,138,736

MAINTENANCE

ITEM NUMBER:414419 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS PUTNAM COUNTY *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,863	0	0	0	0	0	214,863
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	386,441	197,544	203,470	209,575	215,862	222,337	1,435,229
DDR	1,091,673	0	0	0	0	0	1,091,673
TOTAL <N/A>	1,692,977	197,544	203,470	209,575	215,862	222,337	2,741,765
TOTAL 414419 1	1,692,977	197,544	203,470	209,575	215,862	222,337	2,741,765
TOTAL Project:	1,692,977	197,544	203,470	209,575	215,862	222,337	2,741,765

ITEM NUMBER:214619 1 PROJECT DESCRIPTION:ST. JOHNS *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,156,956	4,000,000	4,000,000	3,500,000	4,000,000	4,000,000	57,656,956
DIOH	325,882	0	0	0	0	0	325,882
TOTAL <N/A>	38,482,838	4,000,000	4,000,000	3,500,000	4,000,000	4,000,000	57,982,838
TOTAL 214619 1	38,482,838	4,000,000	4,000,000	3,500,000	4,000,000	4,000,000	57,982,838
TOTAL Project:	38,482,838	4,000,000	4,000,000	3,500,000	4,000,000	4,000,000	57,982,838

MAINTENANCE

ITEM NUMBER:215148 1 PROJECT DESCRIPTION:ST. JOHNS *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 34.855M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,943,702	250,000	250,000	250,000	250,000	250,000	5,193,702
DIOH	135,322	0	0	0	0	0	135,322
TOTAL <N/A>	4,079,024	250,000	250,000	250,000	250,000	250,000	5,329,024
TOTAL 215148 1	4,079,024	250,000	250,000	250,000	250,000	250,000	5,329,024
TOTAL Project:	4,079,024	250,000	250,000	250,000	250,000	250,000	5,329,024

ITEM NUMBER:410214 8 PROJECT DESCRIPTION: ST AUGUSTINE MAINT ROUNTINE MAINTENANCE CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	721,000	431,642	45,478	0	0	0	1,198,120
TOTAL <N/A>	721,000	431,642	45,478	0	0	0	1,198,120
TOTAL 410214 8	721,000	431,642	45,478	0	0	0	1,198,120
TOTAL Project:	721,000	431,642	45,478	0	0	0	1,198,120

MAINTENANCE

ITEM NUMBER:414420 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS ST. JOHNS COUNTY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,495	0	0	0	0	0	227,495
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	346,821	181,250	186,688	192,289	198,058	204,000	1,309,106
DDR	904,304	0	0	0	0	0	904,304
TOTAL <N/A>	1,478,620	181,250	186,688	192,289	198,058	204,000	2,440,905
TOTAL 414420 1	1,478,620	181,250	186,688	192,289	198,058	204,000	2,440,905
TOTAL Project:	1,478,620	181,250	186,688	192,289	198,058	204,000	2,440,905

ITEM NUMBER:418012 6 PROJECT DESCRIPTION:ST AUGUSTINE MAINTENANCE YARD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	61,430	0	0	0	0	0	61,430
TOTAL <N/A>	61,430	0	0	0	0	0	61,430
TOTAL 418012 6	61,430	0	0	0	0	0	61,430
TOTAL Project:	61,430	0	0	0	0	0	61,430

ITEM NUMBER:440321 1 PROJECT DESCRIPTION:ST JOHNS MAINT CONTRACT CONCRETE REPAIR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	276,961	138,850	138,850	0	0	0	554,661
TOTAL <N/A>	276,961	138,850	138,850	0	0	0	554,661
TOTAL 440321 1	276,961	138,850	138,850	0	0	0	554,661
TOTAL Project:	276,961	138,850	138,850	0	0	0	554,661

ITEM NUMBER:440478 1 PROJECT DESCRIPTION:ST JOHNS CO OUTFALL DITCH CLEANING *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	72,540	102,228	102,228	0	0	0	276,996
TOTAL <N/A>	72,540	102,228	102,228	0	0	0	276,996
TOTAL 440478 1	72,540	102,228	102,228	0	0	0	276,996
TOTAL Project:	72,540	102,228	102,228	0	0	0	276,996

MAINTENANCE

ITEM NUMBER:442074 1 PROJECT DESCRIPTION:EDGING & SWEEPING ST JOHNS CO. *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	116,000	116,000	116,000	0	0	348,000
TOTAL <N/A>	0	116,000	116,000	116,000	0	0	348,000
TOTAL 442074 1	0	116,000	116,000	116,000	0	0	348,000
TOTAL Project:	0	116,000	116,000	116,000	0	0	348,000

ITEM NUMBER:214709 1 PROJECT DESCRIPTION:SUWANNEE *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,577,255	400,000	400,000	600,000	600,000	600,000	13,177,255
DIOH	61,315	0	0	0	0	0	61,315
TOTAL <N/A>	10,638,570	400,000	400,000	600,000	600,000	600,000	13,238,570
TOTAL 214709 1	10,638,570	400,000	400,000	600,000	600,000	600,000	13,238,570
TOTAL Project:	10,638,570	400,000	400,000	600,000	600,000	600,000	13,238,570

MAINTENANCE

ITEM NUMBER:215232 1 PROJECT DESCRIPTION:SUWANNEE *SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 25.523M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,512,863	100,000	100,000	100,000	100,000	100,000	4,012,863
DIOH	25,496	0	0	0	0	0	25,496
TOTAL <N/A>	3,538,359	100,000	100,000	100,000	100,000	100,000	4,038,359
TOTAL 215232 1	3,538,359	100,000	100,000	100,000	100,000	100,000	4,038,359
TOTAL Project:	3,538,359	100,000	100,000	100,000	100,000	100,000	4,038,359

ITEM NUMBER:414413 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS SUWANNEE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,540	0	0	0	0	0	73,540
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	110,575	57,787	59,520	61,306	63,145	65,040	417,373
DDR	350,808	0	0	0	0	0	350,808
TOTAL <N/A>	534,923	57,787	59,520	61,306	63,145	65,040	841,721
TOTAL 414413 1	534,923	57,787	59,520	61,306	63,145	65,040	841,721
TOTAL Project:	534,923	57,787	59,520	61,306	63,145	65,040	841,721

MAINTENANCE

ITEM NUMBER:214723 1 PROJECT DESCRIPTION:TAYLOR *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,577,943	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	45,577,943
DIOH	114,756	0	0	0	0	0	114,756
TOTAL <N/A>	32,692,699	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	45,692,699
TOTAL 214723 1	32,692,699	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	45,692,699
TOTAL Project:	32,692,699	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000	45,692,699

ITEM NUMBER:414414 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS TAYLOR COUNTY *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,312	0	0	0	0	0	38,312
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	97,422	50,913	52,441	54,014	55,634	57,303	367,727
DDR	311,450	0	0	0	0	0	311,450
TOTAL <N/A>	447,184	50,913	52,441	54,014	55,634	57,303	717,489
TOTAL 414414 1	447,184	50,913	52,441	54,014	55,634	57,303	717,489
TOTAL Project:	447,184	50,913	52,441	54,014	55,634	57,303	717,489

MAINTENANCE

ITEM NUMBER:425569 9 PROJECT DESCRIPTION:PERRY MAINTENANCE FACILITY REPAINT /CLEAN - FUEL FACLITY ISLAND *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 425569 9	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

ITEM NUMBER:214739 1 PROJECT DESCRIPTION:UNION *SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,575,100	200,000	200,000	300,000	300,000	300,000	4,875,100
DIOH	28,289	0	0	0	0	0	28,289
TOTAL <N/A>	3,603,389	200,000	200,000	300,000	300,000	300,000	4,903,389
TOTAL 214739 1	3,603,389	200,000	200,000	300,000	300,000	300,000	4,903,389
TOTAL Project:	3,603,389	200,000	200,000	300,000	300,000	300,000	4,903,389

ITEM NUMBER:414415 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS UNION COUNTY *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,176	0	0	0	0	0	27,176
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	70,144	36,659	37,759	38,891	40,057	41,260	264,770
DDR	183,334	0	0	0	0	0	183,334
TOTAL <N/A>	280,654	36,659	37,759	38,891	40,057	41,260	475,280
TOTAL 414415 1	280,654	36,659	37,759	38,891	40,057	41,260	475,280
TOTAL Project:	280,654	36,659	37,759	38,891	40,057	41,260	475,280
TOTAL DIST: 02	1,310,936,385	114,942,500	113,696,754	116,506,173	119,013,253	162,520,167	1,937,615,232

ITEM NUMBER:425493 8 PROJECT DESCRIPTION:PANAMA CITY OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	11,500	0	0	0	0	11,500
TOTAL <N/A>	0	11,500	0	0	0	0	11,500
TOTAL 425493 8	0	11,500	0	0	0	0	11,500
TOTAL Project:	0	11,500	0	0	0	0	11,500

ITEM NUMBER:217613 5 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,491,212	5,000	5,000	5,000	5,000	5,000	2,516,212
TOTAL <N/A>	2,491,212	5,000	5,000	5,000	5,000	5,000	2,516,212
TOTAL 217613 5	2,491,212	5,000	5,000	5,000	5,000	5,000	2,516,212

ITEM NUMBER:217613 6 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	441,366	5,000	5,000	5,000	5,000	5,000	466,366
TOTAL <N/A>	441,366	5,000	5,000	5,000	5,000	5,000	466,366
TOTAL 217613 6	441,366	5,000	5,000	5,000	5,000	5,000	466,366
TOTAL Project:	2,932,578	10,000	10,000	10,000	10,000	10,000	2,982,578

ITEM NUMBER:220881 2 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE PUSHBUTTON PROJECTS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .087MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,160,835	0	0	0	0	0	1,160,835
TOTAL <N/A>	1,160,835	0	0	0	0	0	1,160,835
TOTAL 220881 2	1,160,835	0	0	0	0	0	1,160,835
TOTAL Project:	1,160,835	0	0	0	0	0	1,160,835

MAINTENANCE

ITEM NUMBER:223624 1 PROJECT DESCRIPTION:DISTRICTWIDE NPDES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,068,165	1,878,000	1,926,828	1,974,999	2,028,324	2,085,117	23,961,433
TOTAL <N/A>	14,068,165	1,878,000	1,926,828	1,974,999	2,028,324	2,085,117	23,961,433
TOTAL 223624 1	14,068,165	1,878,000	1,926,828	1,974,999	2,028,324	2,085,117	23,961,433
TOTAL Project:	14,068,165	1,878,000	1,926,828	1,974,999	2,028,324	2,085,117	23,961,433

ITEM NUMBER:223738 1 PROJECT DESCRIPTION:ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712/088864 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	757,567	8,377,181	1,776,194	6,193,992	3,831,512	20,936,446
TOTAL <N/A>	0	757,567	8,377,181	1,776,194	6,193,992	3,831,512	20,936,446
TOTAL 223738 1	0	757,567	8,377,181	1,776,194	6,193,992	3,831,512	20,936,446
TOTAL Project:	0	757,567	8,377,181	1,776,194	6,193,992	3,831,512	20,936,446

ITEM NUMBER:224858 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 101 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	4,352,013	0	0	0	0	0	4,352,013
TOTAL NBIS 101 A	4,352,013	0	0	0	0	0	4,352,013
FEDERAL PROJECT NUMBER: NBIS 158 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BZAC	1,891,843	0	0	0	0	0	1,891,843
TOTAL NBIS 158 A	1,891,843	0	0	0	0	0	1,891,843
FEDERAL PROJECT NUMBER: NBIS 175 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,859,164	0	0	0	0	0	1,859,164
BZAC	1,898,074	0	0	0	0	0	1,898,074
TOTAL NBIS 175 A	3,757,238	0	0	0	0	0	3,757,238
FEDERAL PROJECT NUMBER: NBIS 208 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	4,332,560	0	0	0	0	0	4,332,560
TOTAL NBIS 208 A	4,332,560	0	0	0	0	0	4,332,560
FEDERAL PROJECT NUMBER: NBIS 237 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	13,335	25,000	25,000	25,000	25,000	25,000	138,335
ACSA	80,381	3,828	0	0	0	0	84,209
BRTZ	50,169	0	0	0	0	0	50,169
TOTAL NBIS 237 A	143,885	28,828	25,000	25,000	25,000	25,000	272,713
FEDERAL PROJECT NUMBER: NBIS 244 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	828,743	0	0	0	0	0	828,743

BRTZ	6,312,704	0	0	0	0	0	6,312,704
TOTAL NBIS 244 A	7,141,447	0	0	0	0	0	7,141,447

FEDERAL PROJECT NUMBER: NBIS 258 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	1,829,187	1,675,000	1,600,000	1,400,000	1,760,000	8,264,187
TOTAL NBIS 258 A	0	1,829,187	1,675,000	1,600,000	1,400,000	1,760,000	8,264,187
TOTAL 224858 1	21,618,986	1,858,015	1,700,000	1,625,000	1,425,000	1,785,000	30,012,001

ITEM NUMBER:224858 2 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,878,505	775,000	675,000	775,000	775,000	875,000	5,753,505
TOTAL <N/A>	1,878,505	775,000	675,000	775,000	775,000	875,000	5,753,505
TOTAL 224858 2	1,878,505	775,000	675,000	775,000	775,000	875,000	5,753,505
TOTAL Project:	23,497,491	2,633,015	2,375,000	2,400,000	2,200,000	2,660,000	35,765,506

ITEM NUMBER:224859 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: NBIS 102 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	892,434	0	0	0	0	0	892,434
MABR	6,975	0	0	0	0	0	6,975
TOTAL NBIS 102 A	899,409	0	0	0	0	0	899,409

FEDERAL PROJECT NUMBER: NBIS 159 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRAC	412,924	0	0	0	0	0	412,924
TOTAL NBIS 159 A	412,924	0	0	0	0	0	412,924

FEDERAL PROJECT NUMBER: NBIS 176 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRAC	986,447	0	0	0	0	0	986,447
TOTAL NBIS 176 A	986,447	0	0	0	0	0	986,447

FEDERAL PROJECT NUMBER: NBIS 209 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRAC	677,922	0	0	0	0	0	677,922
BRT	228,327	0	0	0	0	0	228,327
TOTAL NBIS 209 A	906,249	0	0	0	0	0	906,249

FEDERAL PROJECT NUMBER: NBIS 238 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	68,917	75,000	75,000	75,000	75,000	75,000	443,917
NHBR	63,074	0	0	0	0	0	63,074
TOTAL NBIS 238 A	131,991	75,000	75,000	75,000	75,000	75,000	506,991

FEDERAL PROJECT NUMBER: NBIS 245 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	459,541	0	0	0	0	0	459,541
NHBR	1,184,394	0	0	0	0	0	1,184,394
SABR	527,527	0	0	0	0	0	527,527
TOTAL NBIS 245 A	2,171,462	0	0	0	0	0	2,171,462

FEDERAL PROJECT NUMBER: NBIS 259 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	596,873	475,000	550,000	450,000	605,000	2,676,873
TOTAL NBIS 259 A	0	596,873	475,000	550,000	450,000	605,000	2,676,873
TOTAL 224859 1	5,508,482	671,873	550,000	625,000	525,000	680,000	8,560,355
TOTAL Project:	5,508,482	671,873	550,000	625,000	525,000	680,000	8,560,355

ITEM NUMBER:405499 1 PROJECT DESCRIPTION:DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,576,265	0	0	0	0	0	2,576,265
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	8,302,588	2,697,841	2,778,817	2,862,173	2,948,008	3,036,417	22,625,844
DDR	3,014,297	0	0	0	0	0	3,014,297
DS	8,456,881	0	0	0	0	0	8,456,881
TOTAL <N/A>	22,350,031	2,697,841	2,778,817	2,862,173	2,948,008	3,036,417	36,673,287
TOTAL 405499 1	22,350,031	2,697,841	2,778,817	2,862,173	2,948,008	3,036,417	36,673,287
TOTAL Project:	22,350,031	2,697,841	2,778,817	2,862,173	2,948,008	3,036,417	36,673,287

ITEM NUMBER:408835 1 PROJECT DESCRIPTION:PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	193,387,007	14,760,000	14,760,000	14,760,000	14,760,000	14,760,000	267,187,007
TOTAL <N/A>	193,387,007	14,760,000	14,760,000	14,760,000	14,760,000	14,760,000	267,187,007
TOTAL 408835 1	193,387,007	14,760,000	14,760,000	14,760,000	14,760,000	14,760,000	267,187,007

MAINTENANCE

ITEM NUMBER:408835 2 PROJECT DESCRIPTION:INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DO *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,408,774	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	46,958,774
TOTAL <N/A>	28,408,774	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	46,958,774
TOTAL 408835 2	28,408,774	3,710,000	3,710,000	3,710,000	3,710,000	3,710,000	46,958,774

ITEM NUMBER:408835 3 PROJECT DESCRIPTION:TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,991	0	0	0	0	0	2,991
TM07	215,780	20,500	20,500	20,500	20,500	20,500	318,280
TM09	94,182	0	0	0	0	0	94,182
TOTAL <N/A>	312,953	20,500	20,500	20,500	20,500	20,500	415,453
TOTAL 408835 3	312,953	20,500	20,500	20,500	20,500	20,500	415,453

MAINTENANCE

ITEM NUMBER:408835 4 PROJECT DESCRIPTION:TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBC	571,391	20,500	20,500	20,500	20,500	20,500	673,891
TOTAL <N/A>	571,391	20,500	20,500	20,500	20,500	20,500	673,891
TOTAL 408835 4	571,391	20,500	20,500	20,500	20,500	20,500	673,891
TOTAL Project:	222,680,125	18,511,000	18,511,000	18,511,000	18,511,000	18,511,000	315,235,125

ITEM NUMBER:409535 1 PROJECT DESCRIPTION:ASSET MANAGEMENT DISTRICT WIDE REST AREA *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	136,357,196	10,706,481	3,451,869	3,451,869	3,451,869	8,507,544	165,926,828
DRA	105,671	0	0	0	0	0	105,671
SPN	404,259	0	0	0	0	0	404,259
TOTAL <N/A>	136,867,126	10,706,481	3,451,869	3,451,869	3,451,869	8,507,544	166,436,758
TOTAL 409535 1	136,867,126	10,706,481	3,451,869	3,451,869	3,451,869	8,507,544	166,436,758
TOTAL Project:	136,867,126	10,706,481	3,451,869	3,451,869	3,451,869	8,507,544	166,436,758

ITEM NUMBER:412116 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF BUILDINGS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,594,475	352,168	352,168	350,000	350,000	350,000	6,348,811
TOTAL <N/A>	4,594,475	352,168	352,168	350,000	350,000	350,000	6,348,811
TOTAL 412116 1	4,594,475	352,168	352,168	350,000	350,000	350,000	6,348,811
TOTAL Project:	4,594,475	352,168	352,168	350,000	350,000	350,000	6,348,811

ITEM NUMBER:414606 2 PROJECT DESCRIPTION:ROAD RANGERS SERVICE PATROL IN LEON/GADSDEN CO'S INTERSTATE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,316,513	135,847	0	0	0	0	1,452,360
TOTAL <N/A>	1,316,513	135,847	0	0	0	0	1,452,360
TOTAL 414606 2	1,316,513	135,847	0	0	0	0	1,452,360

ITEM NUMBER:414606 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	893,753	475,038	486,914	500,061	514,062	2,869,828
TOTAL <N/A>	0	893,753	475,038	486,914	500,061	514,062	2,869,828
TOTAL 414606 3	0	893,753	475,038	486,914	500,061	514,062	2,869,828
TOTAL Project:	1,316,513	1,029,600	475,038	486,914	500,061	514,062	4,322,188

ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	227,277	0	0	0	0	0	227,277
D	43,406,290	5,887,602	5,887,602	5,887,602	5,887,602	8,819,628	75,776,326
TOTAL <N/A>	43,633,567	5,887,602	5,887,602	5,887,602	5,887,602	8,819,628	76,003,603
TOTAL 415836 1	43,633,567	5,887,602	5,887,602	5,887,602	5,887,602	8,819,628	76,003,603
TOTAL Project:	43,633,567	5,887,602	5,887,602	5,887,602	5,887,602	8,819,628	76,003,603

MAINTENANCE

ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 3.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,898,547	3,443,182	4,705,602	11,148,155	6,945,509	5,881,484	50,022,479
TOTAL <N/A>	17,898,547	3,443,182	4,705,602	11,148,155	6,945,509	5,881,484	50,022,479
TOTAL 422122 1	17,898,547	3,443,182	4,705,602	11,148,155	6,945,509	5,881,484	50,022,479
TOTAL Project:	17,898,547	3,443,182	4,705,602	11,148,155	6,945,509	5,881,484	50,022,479

ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 16.688MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,034,932	2,662,017	2,740,733	7,669,712	7,037,291	4,925,645	48,070,330
TMBC	322,795	0	0	0	0	0	322,795
TOTAL <N/A>	23,357,727	2,662,017	2,740,733	7,669,712	7,037,291	4,925,645	48,393,125
TOTAL 422142 2	23,357,727	2,662,017	2,740,733	7,669,712	7,037,291	4,925,645	48,393,125
TOTAL Project:	23,357,727	2,662,017	2,740,733	7,669,712	7,037,291	4,925,645	48,393,125

ITEM NUMBER:422143 1 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,594,500	700,000	700,000	200,000	0	0	25,194,500
TOTAL <N/A>	23,594,500	700,000	700,000	200,000	0	0	25,194,500
TOTAL 422143 1	23,594,500	700,000	700,000	200,000	0	0	25,194,500

ITEM NUMBER:422143 2 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,073,324	2,630,932	4,328,782	7,012,118	6,343,396	4,318,251	28,706,803
TOTAL <N/A>	4,073,324	2,630,932	4,328,782	7,012,118	6,343,396	4,318,251	28,706,803
TOTAL 422143 2	4,073,324	2,630,932	4,328,782	7,012,118	6,343,396	4,318,251	28,706,803
TOTAL Project:	27,667,824	3,330,932	5,028,782	7,212,118	6,343,396	4,318,251	53,901,303

ITEM NUMBER:422150 1 PROJECT DESCRIPTION:BEAVER CONTROL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,949	15,000	15,000	15,000	15,000	15,000	137,949
TOTAL <N/A>	62,949	15,000	15,000	15,000	15,000	15,000	137,949
TOTAL 422150 1	62,949	15,000	15,000	15,000	15,000	15,000	137,949
TOTAL Project:	62,949	15,000	15,000	15,000	15,000	15,000	137,949

ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 44.379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,473,649	7,971,000	3,440,837	650,000	650,000	4,676,429	64,861,915
GR13	869,000	0	0	0	0	0	869,000
TOTAL <N/A>	48,342,649	7,971,000	3,440,837	650,000	650,000	4,676,429	65,730,915
TOTAL 422151 1	48,342,649	7,971,000	3,440,837	650,000	650,000	4,676,429	65,730,915

ITEM NUMBER:422151 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,154,470	3,603,905	6,894,432	9,731,222	4,567,715	26,951,744
TOTAL <N/A>	0	2,154,470	3,603,905	6,894,432	9,731,222	4,567,715	26,951,744
TOTAL 422151 2	0	2,154,470	3,603,905	6,894,432	9,731,222	4,567,715	26,951,744
TOTAL Project:	48,342,649	10,125,470	7,044,742	7,544,432	10,381,222	9,244,144	92,682,659

ITEM NUMBER:422160 2 PROJECT DESCRIPTION:PANAMA OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .131MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,239,568	0	4,205,992	3,514,285	3,514,285	3,514,285	35,988,415
TOTAL <N/A>	21,239,568	0	4,205,992	3,514,285	3,514,285	3,514,285	35,988,415
TOTAL 422160 2	21,239,568	0	4,205,992	3,514,285	3,514,285	3,514,285	35,988,415
TOTAL Project:	21,239,568	0	4,205,992	3,514,285	3,514,285	3,514,285	35,988,415

MAINTENANCE

ITEM NUMBER:423781 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 26.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	49,080,441	7,747,268	3,861,400	1,851,000	2,799,900	3,149,900	68,489,909
TOTAL <N/A>	49,080,441	7,747,268	3,861,400	1,851,000	2,799,900	3,149,900	68,489,909
TOTAL 423781 1	49,080,441	7,747,268	3,861,400	1,851,000	2,799,900	3,149,900	68,489,909

ITEM NUMBER:423781 2 PROJECT DESCRIPTION:DISTRICTWIDE BDI PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,651,510	570,000	570,000	0	0	0	6,791,510
TOTAL <N/A>	5,651,510	570,000	570,000	0	0	0	6,791,510
TOTAL 423781 2	5,651,510	570,000	570,000	0	0	0	6,791,510

MAINTENANCE

ITEM NUMBER:423781 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE INSPECTION (MEI) *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL 423781 3	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL Project:	54,731,951	11,317,268	7,431,400	4,851,000	5,799,900	6,149,900	90,281,419

ITEM NUMBER:423782 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERAGENCY AGREEMENTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	9,102,023	0	2,093,442	0	0	2,093,442	13,288,907
TOTAL <N/A>	9,102,023	0	2,093,442	0	0	2,093,442	13,288,907
TOTAL 423782 1	9,102,023	0	2,093,442	0	0	2,093,442	13,288,907
TOTAL Project:	9,102,023	0	2,093,442	0	0	2,093,442	13,288,907

MAINTENANCE

ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,522,740	1,292,391	1,292,391	1,292,391	1,292,391	1,292,391	17,984,695
TOTAL <N/A>	11,522,740	1,292,391	1,292,391	1,292,391	1,292,391	1,292,391	17,984,695
TOTAL 425594 1	11,522,740	1,292,391	1,292,391	1,292,391	1,292,391	1,292,391	17,984,695
TOTAL Project:	11,522,740	1,292,391	1,292,391	1,292,391	1,292,391	1,292,391	17,984,695

ITEM NUMBER:431601 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	78,079	5,000	5,000	5,000	5,000	5,000	103,079
TOTAL <N/A>	78,079	5,000	5,000	5,000	5,000	5,000	103,079
TOTAL 431601 3	78,079	5,000	5,000	5,000	5,000	5,000	103,079

MAINTENANCE

ITEM NUMBER:431601 4 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,493,353	5,000	5,000	5,000	5,000	5,000	1,518,353
TOTAL <N/A>	1,493,353	5,000	5,000	5,000	5,000	5,000	1,518,353
TOTAL 431601 4	1,493,353	5,000	5,000	5,000	5,000	5,000	1,518,353
TOTAL Project:	1,571,432	10,000	10,000	10,000	10,000	10,000	1,621,432

ITEM NUMBER:432610 1 PROJECT DESCRIPTION:DISTRICTWIDE TOP'S ROADWAY SERVICE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: 19.582MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,449,341	2,279,600	2,279,590	1,833,000	1,833,000	1,833,000	22,507,531
TOTAL <N/A>	12,449,341	2,279,600	2,279,590	1,833,000	1,833,000	1,833,000	22,507,531
TOTAL 432610 1	12,449,341	2,279,600	2,279,590	1,833,000	1,833,000	1,833,000	22,507,531
TOTAL Project:	12,449,341	2,279,600	2,279,590	1,833,000	1,833,000	1,833,000	22,507,531

ITEM NUMBER:432955 1 PROJECT DESCRIPTION:DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION PROJECT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:OUTDOOR ADVERTISING MITIGATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,000	1,000	1,000	1,000	0	4,000
TOTAL <N/A>	0	1,000	1,000	1,000	1,000	0	4,000
TOTAL 432955 1	0	1,000	1,000	1,000	1,000	0	4,000
TOTAL Project:	0	1,000	1,000	1,000	1,000	0	4,000

ITEM NUMBER:414706 1 PROJECT DESCRIPTION:PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: 2.967MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	317,994	0	0	0	0	0	317,994
TOTAL <N/A>	317,994	0	0	0	0	0	317,994
TOTAL 414706 1	317,994	0	0	0	0	0	317,994
TOTAL Project:	317,994	0	0	0	0	0	317,994

MAINTENANCE

ITEM NUMBER:425492 7 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,375	0	0	0	0	0	2,375
TOTAL <N/A>	2,375	0	0	0	0	0	2,375
TOTAL 425492 7	2,375	0	0	0	0	0	2,375

ITEM NUMBER:425492 8 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	13,500	0	0	0	0	13,500
TOTAL <N/A>	0	13,500	0	0	0	0	13,500
TOTAL 425492 8	0	13,500	0	0	0	0	13,500
TOTAL Project:	2,375	13,500	0	0	0	0	15,875

ITEM NUMBER:425495 8 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	4,000	0	0	0	0	4,000
TOTAL <N/A>	0	4,000	0	0	0	0	4,000
TOTAL 425495 8	0	4,000	0	0	0	0	4,000
TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:442511 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	18,000	0	0	0	0	18,000
TOTAL <N/A>	0	18,000	0	0	0	0	18,000
TOTAL 442511 1	0	18,000	0	0	0	0	18,000
TOTAL Project:	0	18,000	0	0	0	0	18,000

MAINTENANCE

ITEM NUMBER:442743 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 442743 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:414716 1 PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,827,930	370,000	370,000	400,000	400,000	400,000	3,767,930
TOTAL <N/A>	1,827,930	370,000	370,000	400,000	400,000	400,000	3,767,930
TOTAL 414716 1	1,827,930	370,000	370,000	400,000	400,000	400,000	3,767,930
TOTAL Project:	1,827,930	370,000	370,000	400,000	400,000	400,000	3,767,930

ITEM NUMBER:442699 1 PROJECT DESCRIPTION:TALLAHASSEE CREDIT UNION - WINDOW REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 442699 1	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

ITEM NUMBER:442700 1 PROJECT DESCRIPTION:BURNS BUILDING HEADQUARTERS - WINDOW SEALING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442700 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:442701 1 PROJECT DESCRIPTION:BURNS BUILDING HEADQUARTERS - CARPET REPLACEMENT - 2ND FLOOR *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	227,534	0	0	0	0	227,534
TOTAL <N/A>	0	227,534	0	0	0	0	227,534
TOTAL 442701 1	0	227,534	0	0	0	0	227,534
TOTAL Project:	0	227,534	0	0	0	0	227,534

ITEM NUMBER:442703 1 PROJECT DESCRIPTION:BURNS BLDG HEADQUARTERS-HOT WATER HEATER REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 442703 1	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	35,000	0	0	0	0	35,000

ITEM NUMBER:442704 1 PROJECT DESCRIPTION:BURNS BLDG HEADQUARTERS-PRESSURE CLEANING *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 442704 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

ITEM NUMBER:412087 3 PROJECT DESCRIPTION:ASSET MANAGEMENT OKALOOSA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	400,000	0	0	0	0	400,000
D	0	2,679,481	2,679,481	2,679,481	2,679,481	2,679,481	13,397,405
TM07	0	606,000	606,000	606,000	606,000	606,000	3,030,000
TOTAL <N/A>	0	3,685,481	3,285,481	3,285,481	3,285,481	3,285,481	16,827,405
TOTAL 412087 3	0	3,685,481	3,285,481	3,285,481	3,285,481	3,285,481	16,827,405
TOTAL Project:	0	3,685,481	3,285,481	3,285,481	3,285,481	3,285,481	16,827,405

MAINTENANCE

ITEM NUMBER:416812 1 PROJECT DESCRIPTION:MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM07	1,413,234	17,300	17,300	17,300	17,300	103,800	1,586,234
TOTAL <N/A>	1,413,234	17,300	17,300	17,300	17,300	103,800	1,586,234
TOTAL 416812 1	1,413,234	17,300	17,300	17,300	17,300	103,800	1,586,234
TOTAL Project:	1,413,234	17,300	17,300	17,300	17,300	103,800	1,586,234

ITEM NUMBER:416813 1 PROJECT DESCRIPTION:TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 5.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBC	1,174,590	12,000	12,000	12,000	12,000	72,000	1,294,590
TOTAL <N/A>	1,174,590	12,000	12,000	12,000	12,000	72,000	1,294,590
TOTAL 416813 1	1,174,590	12,000	12,000	12,000	12,000	72,000	1,294,590
TOTAL Project:	1,174,590	12,000	12,000	12,000	12,000	72,000	1,294,590

ITEM NUMBER:425484 7 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	132,300	0	0	0	0	132,300
TOTAL <N/A>	0	132,300	0	0	0	0	132,300
TOTAL 425484 7	0	132,300	0	0	0	0	132,300
TOTAL Project:	0	132,300	0	0	0	0	132,300

ITEM NUMBER:442520 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,500	0	0	0	0	5,500
TOTAL <N/A>	0	5,500	0	0	0	0	5,500
TOTAL 442520 1	0	5,500	0	0	0	0	5,500
TOTAL Project:	0	5,500	0	0	0	0	5,500
TOTAL DIST: 03	711,292,262	84,309,122	85,228,958	87,141,625	89,493,631	92,144,103	1,149,609,701

ITEM NUMBER:231723 5 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,080,094	1,770,000	403,602	433,792	467,212	0	4,154,700
DDR	11,031,523	2,043,616	3,439,305	3,405,586	3,445,959	0	23,365,989
TMBD	2,461,072	1,273,531	1,273,531	1,273,531	1,273,531	0	7,555,196
TMBG	424,510	424,510	424,510	424,510	424,510	0	2,122,550
TM02	2,832,000	804,000	804,000	804,000	804,000	0	6,048,000
TOTAL <N/A>	17,829,199	6,315,657	6,344,948	6,341,419	6,415,212	0	43,246,435
TOTAL 231723 5	17,829,199	6,315,657	6,344,948	6,341,419	6,415,212	0	43,246,435

ITEM NUMBER:231723 6 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	1,306,806	1,306,806
TOTAL <N/A>	0	0	0	0	0	1,306,806	1,306,806
TOTAL 231723 6	0	0	0	0	0	1,306,806	1,306,806
TOTAL Project:	17,829,199	6,315,657	6,344,948	6,341,419	6,415,212	1,306,806	44,553,241

ITEM NUMBER:233509 8 PROJECT DESCRIPTION:BROWARD NPDES JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	141,503	22,828	23,398	23,873	24,586	25,197	261,385
TOTAL <N/A>	141,503	22,828	23,398	23,873	24,586	25,197	261,385
TOTAL 233509 8	141,503	22,828	23,398	23,873	24,586	25,197	261,385
TOTAL Project:	141,503	22,828	23,398	23,873	24,586	25,197	261,385

ITEM NUMBER:233538 1 PROJECT DESCRIPTION:BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	55,227,622	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	68,227,622
DIOH	284,178	0	0	0	0	0	284,178
TOTAL <N/A>	55,511,800	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	68,511,800
TOTAL 233538 1	55,511,800	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	68,511,800

MAINTENANCE

ITEM NUMBER:233538 2 PROJECT DESCRIPTION:BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,470,083	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	39,970,083
TOTAL <N/A>	32,470,083	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	39,970,083
TOTAL 233538 2	32,470,083	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	39,970,083
TOTAL Project:	87,981,883	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	108,481,883

ITEM NUMBER:233570 3 PROJECT DESCRIPTION:SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
D	0	110,000	110,000	110,000	110,000	110,000	550,000
TOTAL <N/A>	0	110,000	110,000	110,000	110,000	110,000	550,000
TOTAL 233570 3	0	110,000	110,000	110,000	110,000	110,000	550,000
TOTAL Project:	0	110,000	110,000	110,000	110,000	110,000	550,000

ITEM NUMBER:233913 7 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 233913 7	0	0	500,000	0	0	0	500,000

ITEM NUMBER:233913 8 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 233913 8	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	500,000	0	500,000	0	1,000,000

ITEM NUMBER:233919 9 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 233919 9	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:233929 9 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROAD CONCRETE WORK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	250,000	250,000	0	0	750,000
TOTAL <N/A>	0	250,000	250,000	250,000	0	0	750,000
TOTAL 233929 9	0	250,000	250,000	250,000	0	0	750,000
TOTAL Project:	0	250,000	250,000	250,000	0	0	750,000

ITEM NUMBER:233930 9 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 233930 9	0	0	400,000	0	0	0	400,000
TOTAL Project:	0	0	400,000	0	0	0	400,000

ITEM NUMBER:233932 9 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 233932 9	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:233933 6 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	0	0	0	0	600,000
TOTAL <N/A>	300,000	300,000	0	0	0	0	600,000
TOTAL 233933 6	300,000	300,000	0	0	0	0	600,000

ITEM NUMBER:233933 7 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	0	300,000	300,000	300,000	0	1,200,000
TOTAL <N/A>	300,000	0	300,000	300,000	300,000	0	1,200,000
TOTAL 233933 7	300,000	0	300,000	300,000	300,000	0	1,200,000

MAINTENANCE

ITEM NUMBER:233933 8 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 233933 8	0	0	0	0	0	250,000	250,000
TOTAL Project:	600,000	300,000	300,000	300,000	300,000	250,000	2,050,000

ITEM NUMBER:233935 7 PROJECT DESCRIPTION:BROWARD COUNTY INSTALL HANDRAILS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	100,000	0	0	300,000
TOTAL <N/A>	0	100,000	100,000	100,000	0	0	300,000
TOTAL 233935 7	0	100,000	100,000	100,000	0	0	300,000

ITEM NUMBER:233935 8 PROJECT DESCRIPTION:BROWARD COUNTY INSTALL HANDRAILS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 233935 8	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	0	100,000	100,000	100,000	100,000	100,000	500,000

ITEM NUMBER:234127 1 PROJECT DESCRIPTION:BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,713,675	80,000	80,000	80,000	80,000	80,000	13,113,675
DIOH	108,715	0	0	0	0	0	108,715
TOTAL <N/A>	12,822,390	80,000	80,000	80,000	80,000	80,000	13,222,390
TOTAL 234127 1	12,822,390	80,000	80,000	80,000	80,000	80,000	13,222,390

MAINTENANCE

ITEM NUMBER:234127 2 PROJECT DESCRIPTION:BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,553,617	100,000	100,000	100,000	100,000	100,000	9,053,617
TOTAL <N/A>	8,553,617	100,000	100,000	100,000	100,000	100,000	9,053,617
TOTAL 234127 2	8,553,617	100,000	100,000	100,000	100,000	100,000	9,053,617
TOTAL Project:	21,376,007	180,000	180,000	180,000	180,000	180,000	22,276,007

ITEM NUMBER:403290 8 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 403290 8	0	0	400,000	0	0	0	400,000

MAINTENANCE

ITEM NUMBER:403290 9 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 403290 9	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	400,000	0	400,000	0	800,000

ITEM NUMBER:405118 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,049,207	0	0	0	0	0	5,049,207
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK							
D	5,597,352	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	21,216,178
DDR	17,449,334	0	0	0	0	0	17,449,334
TOTAL <N/A>	28,095,893	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	43,714,719
TOTAL 405118 1	28,095,893	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	43,714,719
TOTAL Project:	28,095,893	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	43,714,719

ITEM NUMBER:406547 7 PROJECT DESCRIPTION:BROWARD COUNTY GRAFFITI REMOVAL PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,500	25,000	0	0	0	0	87,500
TOTAL <N/A>	62,500	25,000	0	0	0	0	87,500
TOTAL 406547 7	62,500	25,000	0	0	0	0	87,500

ITEM NUMBER:406547 8 PROJECT DESCRIPTION:BROWARD COUNTY GRAFFITI REMOVAL PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	25,000	25,000	25,000	0	75,000
TOTAL <N/A>	0	0	25,000	25,000	25,000	0	75,000
TOTAL 406547 8	0	0	25,000	25,000	25,000	0	75,000

MAINTENANCE

ITEM NUMBER:441947 1 PROJECT DESCRIPTION:BROWARD COUNTY GRAFFITI REMOVAL PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	25,000
TOTAL 441947 1	0	0	0	0	0	25,000	25,000
TOTAL Project:	62,500	25,000	25,000	25,000	25,000	25,000	187,500

ITEM NUMBER:406795 5 PROJECT DESCRIPTION:BROWARD COUNTY MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,160,024	3,641,053	3,641,053	3,641,053	3,641,053	16,724,236
TMBD	0	465,069	783,947	783,947	783,947	783,947	3,600,857
TMBG	0	465,069	783,947	783,947	783,947	783,947	3,600,857
TOTAL <N/A>	0	3,090,162	5,208,947	5,208,947	5,208,947	5,208,947	23,925,950
TOTAL 406795 5	0	3,090,162	5,208,947	5,208,947	5,208,947	5,208,947	23,925,950
TOTAL Project:	0	3,090,162	5,208,947	5,208,947	5,208,947	5,208,947	23,925,950

MAINTENANCE

ITEM NUMBER:408562 8 PROJECT DESCRIPTION:ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,447,123	197,065	197,065	197,065	664,710	0	6,703,028
TM02	0	1,402,935	1,402,935	1,402,935	935,290	0	5,144,095
TOTAL <N/A>	5,447,123	1,600,000	1,600,000	1,600,000	1,600,000	0	11,847,123
TOTAL 408562 8	5,447,123	1,600,000	1,600,000	1,600,000	1,600,000	0	11,847,123

ITEM NUMBER:441949 1 PROJECT DESCRIPTION:ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	2,000,000	2,000,000
TOTAL <N/A>	0	0	0	0	0	2,000,000	2,000,000
TOTAL 441949 1	0	0	0	0	0	2,000,000	2,000,000
TOTAL Project:	5,447,123	1,600,000	1,600,000	1,600,000	1,600,000	2,000,000	13,847,123

MAINTENANCE

ITEM NUMBER:409354 3 PROJECT DESCRIPTION:BROWARD COUNTY WETLAND MITIGATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: 1.647MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	164,179	0	0	0	0	164,179
TOTAL <N/A>	0	164,179	0	0	0	0	164,179
TOTAL 409354 3	0	164,179	0	0	0	0	164,179
TOTAL Project:	0	164,179	0	0	0	0	164,179

ITEM NUMBER:409822 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
D	85,012	5,000	5,000	5,000	5,000	0	105,012
TOTAL <N/A>	85,012	5,000	5,000	5,000	5,000	0	105,012
TOTAL 409822 1	85,012	5,000	5,000	5,000	5,000	0	105,012

MAINTENANCE

ITEM NUMBER:409822 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
D	0	0	0	0	0	5,000	5,000
TOTAL <N/A>	0	0	0	0	0	5,000	5,000
TOTAL 409822 2	0	0	0	0	0	5,000	5,000
TOTAL Project:	85,012	5,000	5,000	5,000	5,000	5,000	110,012

ITEM NUMBER:413084 9 PROJECT DESCRIPTION:BROWARD COUNTY RETRO REFLECTIVE PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 413084 9	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

MAINTENANCE

ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	213,744	0	0	0	0	0	213,744
TOTAL <N/A>	213,744	0	0	0	0	0	213,744
TOTAL 417536 8	213,744	0	0	0	0	0	213,744
TOTAL Project:	213,744	0	0	0	0	0	213,744

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 9.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	208,413	0	0	0	0	0	208,413
TOTAL <N/A>	208,413	0	0	0	0	0	208,413
TOTAL 420809 3	208,413	0	0	0	0	0	208,413
TOTAL Project:	208,413	0	0	0	0	0	208,413

MAINTENANCE

ITEM NUMBER:420321 4 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	850,000	425,000	0	0	0	0	1,275,000
TOTAL <N/A>	850,000	425,000	0	0	0	0	1,275,000
TOTAL 420321 4	850,000	425,000	0	0	0	0	1,275,000

ITEM NUMBER:420321 5 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	425,000	425,000	425,000	0	1,275,000
TOTAL <N/A>	0	0	425,000	425,000	425,000	0	1,275,000
TOTAL 420321 5	0	0	425,000	425,000	425,000	0	1,275,000

ITEM NUMBER:420321 6 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	425,000	425,000
TOTAL <N/A>	0	0	0	0	0	425,000	425,000
TOTAL 420321 6	0	0	0	0	0	425,000	425,000
TOTAL Project:	850,000	425,000	425,000	425,000	425,000	425,000	2,975,000

ITEM NUMBER:424266 6 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 424266 6	0	400,000	0	0	0	0	400,000

MAINTENANCE

ITEM NUMBER:424266 7 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 424266 7	0	0	0	400,000	0	0	400,000

ITEM NUMBER:424266 8 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 424266 8	0	0	0	0	0	400,000	400,000
TOTAL Project:	0	400,000	0	400,000	0	400,000	1,200,000

ITEM NUMBER:424295 5 PROJECT DESCRIPTION:BROWARD CO PRIMARY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 424295 5	0	0	200,000	200,000	200,000	0	600,000

ITEM NUMBER:424295 7 PROJECT DESCRIPTION:BROWARD CO PRIMARY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 424295 7	0	0	0	0	0	200,000	200,000
TOTAL Project:	0	0	200,000	200,000	200,000	200,000	800,000

MAINTENANCE

ITEM NUMBER:428073 3 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	75,000	0	0	0	0	225,000
TOTAL <N/A>	150,000	75,000	0	0	0	0	225,000
TOTAL 428073 3	150,000	75,000	0	0	0	0	225,000

ITEM NUMBER:428073 4 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 428073 4	0	0	75,000	75,000	75,000	0	225,000

MAINTENANCE

ITEM NUMBER:428073 5 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 428073 5	0	0	0	0	0	75,000	75,000
TOTAL Project:	150,000	75,000	75,000	75,000	75,000	75,000	525,000

ITEM NUMBER:428333 4 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 428333 4	0	900,000	0	0	0	0	900,000

ITEM NUMBER:428333 5 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	900,000	0	0	900,000
TOTAL <N/A>	0	0	0	900,000	0	0	900,000
TOTAL 428333 5	0	0	0	900,000	0	0	900,000

ITEM NUMBER:428333 6 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	900,000	900,000
TOTAL <N/A>	0	0	0	0	0	900,000	900,000
TOTAL 428333 6	0	0	0	0	0	900,000	900,000
TOTAL Project:	0	900,000	0	900,000	0	900,000	2,700,000

ITEM NUMBER:429281 3 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	50,000	0	0	0	0	150,000
TOTAL <N/A>	100,000	50,000	0	0	0	0	150,000
TOTAL 429281 3	100,000	50,000	0	0	0	0	150,000

ITEM NUMBER:429281 4 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	25,000	25,000	25,000	0	75,000
TOTAL <N/A>	0	0	25,000	25,000	25,000	0	75,000
TOTAL 429281 4	0	0	25,000	25,000	25,000	0	75,000

ITEM NUMBER:429281 5 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	25,000
TOTAL 429281 5	0	0	0	0	0	25,000	25,000
TOTAL Project:	100,000	50,000	25,000	25,000	25,000	25,000	250,000

ITEM NUMBER:429686 2 PROJECT DESCRIPTION:BROWARD COUNTY ATMS MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,170,165	1,170,165	1,170,165	1,170,165	1,170,165	5,850,825
TOTAL <N/A>	0	1,170,165	1,170,165	1,170,165	1,170,165	1,170,165	5,850,825
TOTAL 429686 2	0	1,170,165	1,170,165	1,170,165	1,170,165	1,170,165	5,850,825

MAINTENANCE

ITEM NUMBER:429686 4 PROJECT DESCRIPTION:BROWARD COUNTY ATMS MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	683,663	683,663	686,663	683,663	683,663	3,421,315
DDR	0	461,497	461,497	461,497	461,497	461,497	2,307,485
TOTAL <N/A>	0	1,145,160	1,145,160	1,148,160	1,145,160	1,145,160	5,728,800
TOTAL 429686 4	0	1,145,160	1,145,160	1,148,160	1,145,160	1,145,160	5,728,800
TOTAL Project:	0	2,315,325	2,315,325	2,318,325	2,315,325	2,315,325	11,579,625

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,792	0	0	0	0	0	47,792
TOTAL <N/A>	47,792	0	0	0	0	0	47,792
TOTAL 431921 3	47,792	0	0	0	0	0	47,792

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	35,380	0	0	0	0	0	35,380
TOTAL <N/A>	35,380	0	0	0	0	0	35,380
TOTAL 431921 4	35,380	0	0	0	0	0	35,380

ITEM NUMBER:431921 5 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	57,772	0	0	0	0	0	57,772
TOTAL <N/A>	57,772	0	0	0	0	0	57,772
TOTAL 431921 5	57,772	0	0	0	0	0	57,772
TOTAL Project:	140,944	0	0	0	0	0	140,944

ITEM NUMBER:432564 4 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,687	0	0	0	0	0	33,687
TOTAL <N/A>	33,687	0	0	0	0	0	33,687
TOTAL 432564 4	33,687	0	0	0	0	0	33,687

ITEM NUMBER:432564 8 PROJECT DESCRIPTION: BROWARD MATERIALS LABORATORY - DOOR REPLACEMENT/ MOISTURE ROOM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	15,000	0	0	0	0	15,000
TOTAL 432564 8	0	15,000	0	0	0	0	15,000
TOTAL Project:	33,687	15,000	0	0	0	0	48,687

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	60,314	0	0	0	0	0	60,314
TOTAL <N/A>	60,314	0	0	0	0	0	60,314
TOTAL 432565 2	60,314	0	0	0	0	0	60,314

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,948	0	0	0	0	0	30,948
TOTAL <N/A>	30,948	0	0	0	0	0	30,948
TOTAL 432565 4	30,948	0	0	0	0	0	30,948

MAINTENANCE

ITEM NUMBER:432565 8 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC COIL REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 432565 8	0	50,000	0	0	0	0	50,000
TOTAL Project:	91,262	50,000	0	0	0	0	141,262

ITEM NUMBER:432596 1 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 432596 1	0	0	300,000	300,000	300,000	0	900,000

MAINTENANCE

ITEM NUMBER:432596 2 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 432596 2	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	300,000	300,000	300,000	300,000	1,200,000

ITEM NUMBER:432918 1 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 25.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,112,046	1,734,352	1,288,066	1,975,504	3,010,561	0	22,120,529
TMBD	453,634	226,817	616,893	616,893	616,893	0	2,531,130
TMBG	272,031	272,031	298,950	298,950	298,950	0	1,440,912
TOTAL <N/A>	14,837,711	2,233,200	2,203,909	2,891,347	3,926,404	0	26,092,571
TOTAL 432918 1	14,837,711	2,233,200	2,203,909	2,891,347	3,926,404	0	26,092,571

MAINTENANCE

ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	3,000,000	3,000,000
TMBD	0	0	0	0	0	826,611	826,611
TMBG	0	0	0	0	0	298,950	298,950
TOTAL <N/A>	0	0	0	0	0	4,125,561	4,125,561
TOTAL 432918 2	0	0	0	0	0	4,125,561	4,125,561
TOTAL Project:	14,837,711	2,233,200	2,203,909	2,891,347	3,926,404	4,125,561	30,218,132

ITEM NUMBER:434682 1 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	500,000	0	0	1,000,000
TOTAL <N/A>	0	0	500,000	500,000	0	0	1,000,000
TOTAL 434682 1	0	0	500,000	500,000	0	0	1,000,000

ITEM NUMBER:434682 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 434682 2	0	0	0	0	500,000	500,000	1,000,000
TOTAL Project:	0	0	500,000	500,000	500,000	500,000	2,000,000

ITEM NUMBER:435613 5 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 435613 5	0	0	200,000	0	0	0	200,000

ITEM NUMBER:435613 6 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 435613 6	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	200,000	0	200,000	0	400,000

ITEM NUMBER:436221 3 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 436221 3	0	500,000	0	0	0	0	500,000

MAINTENANCE

ITEM NUMBER:436221 4 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 436221 4	0	0	0	500,000	0	0	500,000

ITEM NUMBER:436221 5 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 436221 5	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	500,000	0	500,000	0	500,000	1,500,000

ITEM NUMBER:436729 5 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	243,990	0	0	0	0	0	243,990
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	207,593	200,000	200,000	200,000	200,000	200,000	1,207,593
TOTAL <N/A>	451,583	200,000	200,000	200,000	200,000	200,000	1,451,583
TOTAL 436729 5	451,583	200,000	200,000	200,000	200,000	200,000	1,451,583
TOTAL Project:	451,583	200,000	200,000	200,000	200,000	200,000	1,451,583

ITEM NUMBER:437315 2 PROJECT DESCRIPTION:HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	50,000	50,000	0	0	150,000
TOTAL <N/A>	0	50,000	50,000	50,000	0	0	150,000
TOTAL 437315 2	0	50,000	50,000	50,000	0	0	150,000

MAINTENANCE

ITEM NUMBER:437315 3 PROJECT DESCRIPTION:HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 437315 3	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	0	50,000	50,000	50,000	50,000	50,000	250,000

ITEM NUMBER:437870 1 PROJECT DESCRIPTION:POND APPLE SLOUGH MAINTENANCE MONITORING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
D	0	0	0	20,880	0	0	20,880
TOTAL <N/A>	0	0	0	20,880	0	0	20,880
TOTAL 437870 1	0	0	0	20,880	0	0	20,880
TOTAL Project:	0	0	0	20,880	0	0	20,880

MAINTENANCE

ITEM NUMBER:437879 1 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 437879 1	0	0	0	100,000	0	0	100,000

ITEM NUMBER:437879 2 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 437879 2	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	0	0	100,000	0	100,000	200,000

MAINTENANCE

ITEM NUMBER:437880 1 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 437880 1	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	0	0	400,000	0	400,000

ITEM NUMBER:438991 3 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 438991 3	0	0	300,000	0	0	0	300,000

ITEM NUMBER:438991 4 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 438991 4	0	0	0	0	300,000	0	300,000
TOTAL Project:	0	0	300,000	0	300,000	0	600,000

ITEM NUMBER:439780 1 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROAD CONCRETE WORK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	250,000	250,000	500,000
TOTAL 439780 1	0	0	0	0	250,000	250,000	500,000
TOTAL Project:	0	0	0	0	250,000	250,000	500,000

MAINTENANCE

ITEM NUMBER:439781 1 PROJECT DESCRIPTION:I-595 OVERSIGHT AND MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	5,000	0	0	0	5,000
TOTAL 439781 1	0	0	5,000	0	0	0	5,000

ITEM NUMBER:439781 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	5,000	0	5,000
TOTAL 439781 2	0	0	0	0	5,000	0	5,000
TOTAL Project:	0	0	5,000	0	5,000	0	10,000

MAINTENANCE

ITEM NUMBER:442793 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FR SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .676MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	82,068	0	0	0	0	82,068
LF	0	166,196	0	0	0	0	166,196
TOTAL <N/A>	0	248,264	0	0	0	0	248,264
TOTAL 442793 1	0	248,264	0	0	0	0	248,264
TOTAL Project:	0	248,264	0	0	0	0	248,264

ITEM NUMBER:230074 4 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	48,904	0	0	0	0	0	48,904
TOTAL <N/A>	48,904	0	0	0	0	0	48,904
TOTAL 230074 4	48,904	0	0	0	0	0	48,904
TOTAL Project:	48,904	0	0	0	0	0	48,904

MAINTENANCE

ITEM NUMBER:233525 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000
TOTAL <N/A>	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000
TOTAL 233525 1	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000
TOTAL Project:	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000

ITEM NUMBER:233528 3 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS WASTE CLEANUP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	25,000	0	0	0	0	125,000
TOTAL <N/A>	100,000	25,000	0	0	0	0	125,000
TOTAL 233528 3	100,000	25,000	0	0	0	0	125,000

MAINTENANCE

ITEM NUMBER:233528 4 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS WASTE CLEANUP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	25,000	25,000	25,000	0	75,000
TOTAL <N/A>	0	0	25,000	25,000	25,000	0	75,000
TOTAL 233528 4	0	0	25,000	25,000	25,000	0	75,000

ITEM NUMBER:233528 5 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS WASTE CLEANUP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	25,000
TOTAL 233528 5	0	0	0	0	0	25,000	25,000
TOTAL Project:	100,000	25,000	25,000	25,000	25,000	25,000	225,000

MAINTENANCE

ITEM NUMBER:233606 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	31,985	0	0	0	0	31,985
D	0	1,392,516	44,472	3,971,900	8,543,162	8,173,425	22,125,475
TOTAL <N/A>	0	1,424,501	44,472	3,971,900	8,543,162	8,173,425	22,157,460
TOTAL 233606 1	0	1,424,501	44,472	3,971,900	8,543,162	8,173,425	22,157,460
TOTAL Project:	0	1,424,501	44,472	3,971,900	8,543,162	8,173,425	22,157,460

ITEM NUMBER:234008 9 PROJECT DESCRIPTION:D4 OVERHEAD SIGNS INSPECTION SERVICES SHS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	415,000	0	0	0	0	415,000
TOTAL <N/A>	0	415,000	0	0	0	0	415,000
TOTAL 234008 9	0	415,000	0	0	0	0	415,000
TOTAL Project:	0	415,000	0	0	0	0	415,000

ITEM NUMBER:234019 4 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS MAT'S STATE PRIMARY INTERSTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	272,000	75,000	0	0	0	0	347,000
TOTAL <N/A>	272,000	75,000	0	0	0	0	347,000
TOTAL 234019 4	272,000	75,000	0	0	0	0	347,000

ITEM NUMBER:234019 5 PROJECT DESCRIPTION:D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 234019 5	0	0	75,000	75,000	75,000	0	225,000

ITEM NUMBER:234019 6 PROJECT DESCRIPTION:D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 234019 6	0	0	0	0	0	75,000	75,000
TOTAL Project:	272,000	75,000	75,000	75,000	75,000	75,000	647,000

ITEM NUMBER:234060 7 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 034 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	15,768	897,000	0	0	0	0	912,768
BRTZ	909,426	0	0	0	0	0	909,426
TOTAL D417 034 B	925,194	897,000	0	0	0	0	1,822,194
TOTAL 234060 7	925,194	897,000	0	0	0	0	1,822,194

MAINTENANCE

ITEM NUMBER:234060 8 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	1,015,000	0	1,015,000	2,030,000
TOTAL <N/A>	0	0	0	1,015,000	0	1,015,000	2,030,000
TOTAL 234060 8	0	0	0	1,015,000	0	1,015,000	2,030,000
TOTAL Project:	925,194	897,000	0	1,015,000	0	1,015,000	3,852,194

ITEM NUMBER:234064 7 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 033 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	842,529	1,708,000	0	0	0	0	2,550,529
NHBR	895,511	0	0	0	0	0	895,511
TOTAL D417 033 B	1,738,040	1,708,000	0	0	0	0	3,446,040
TOTAL 234064 7	1,738,040	1,708,000	0	0	0	0	3,446,040

MAINTENANCE

ITEM NUMBER:234064 8 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	1,764,000	0	1,764,000	3,528,000
TOTAL <N/A>	0	0	0	1,764,000	0	1,764,000	3,528,000
TOTAL 234064 8	0	0	0	1,764,000	0	1,764,000	3,528,000
TOTAL Project:	1,738,040	1,708,000	0	1,764,000	0	1,764,000	6,974,040

ITEM NUMBER:403888 4 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	60,000	30,000	0	0	0	0	90,000
TOTAL <N/A>	60,000	30,000	0	0	0	0	90,000
TOTAL 403888 4	60,000	30,000	0	0	0	0	90,000

MAINTENANCE

ITEM NUMBER:403888 5 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	40,000	40,000	40,000	0	120,000
TOTAL <N/A>	0	0	40,000	40,000	40,000	0	120,000
TOTAL 403888 5	0	0	40,000	40,000	40,000	0	120,000

ITEM NUMBER:403888 6 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	40,000	40,000
TOTAL <N/A>	0	0	0	0	0	40,000	40,000
TOTAL 403888 6	0	0	0	0	0	40,000	40,000
TOTAL Project:	60,000	30,000	40,000	40,000	40,000	40,000	250,000

MAINTENANCE

ITEM NUMBER:404336 2 PROJECT DESCRIPTION:DISTRICTWIDE NPDES CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	700,000	700,000	0	700,000	700,000	2,800,000
TOTAL <N/A>	0	700,000	700,000	0	700,000	700,000	2,800,000
TOTAL 404336 2	0	700,000	700,000	0	700,000	700,000	2,800,000
TOTAL Project:	0	700,000	700,000	0	700,000	700,000	2,800,000

ITEM NUMBER:405122 1 PROJECT DESCRIPTION:NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,572,691	0	0	0	0	0	2,572,691
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF ORCHID							
D	2,123,371	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	8,022,560
DDR	7,842,111	0	0	0	0	0	7,842,111
TOTAL <N/A>	12,538,173	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	18,437,362
TOTAL 405122 1	12,538,173	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	18,437,362
TOTAL Project:	12,538,173	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	18,437,362

MAINTENANCE

ITEM NUMBER:412495 3 PROJECT DESCRIPTION:TREASURE COAST ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090
TOTAL <N/A>	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090
TOTAL 412495 3	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090
TOTAL Project:	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090

ITEM NUMBER:413080 6 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	50,000	0	0	0	0	100,000
TOTAL <N/A>	50,000	50,000	0	0	0	0	100,000
TOTAL 413080 6	50,000	50,000	0	0	0	0	100,000

MAINTENANCE

ITEM NUMBER:413080 7 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	50,000	50,000	0	150,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	0	150,000
TOTAL 413080 7	0	0	50,000	50,000	50,000	0	150,000

ITEM NUMBER:413080 8 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 413080 8	0	0	0	0	0	50,000	50,000
TOTAL Project:	50,000	50,000	50,000	50,000	50,000	50,000	300,000

MAINTENANCE

ITEM NUMBER:413082 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 413082 5	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:413082 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 413082 6	0	0	75,000	75,000	75,000	0	225,000

ITEM NUMBER:413082 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 413082 7	0	0	0	0	0	75,000	75,000
TOTAL Project:	200,000	100,000	75,000	75,000	75,000	75,000	600,000

ITEM NUMBER:414873 1 PROJECT DESCRIPTION:NPDES PERMIT FEES DISTRICTWIDE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	28,875	1,875	1,875	1,875	1,875	1,875	38,250
TOTAL <N/A>	28,875	1,875	1,875	1,875	1,875	1,875	38,250
TOTAL 414873 1	28,875	1,875	1,875	1,875	1,875	1,875	38,250
TOTAL Project:	28,875	1,875	1,875	1,875	1,875	1,875	38,250

ITEM NUMBER:416581 4 PROJECT DESCRIPTION:DISTRICTWIDE HEALTH AND SAFETY SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	67,900	17,000	0	0	0	0	84,900
TOTAL <N/A>	67,900	17,000	0	0	0	0	84,900
TOTAL 416581 4	67,900	17,000	0	0	0	0	84,900

ITEM NUMBER:416581 5 PROJECT DESCRIPTION:D/W HEALTH AND SAFETY SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	17,000	17,000	17,000	0	51,000
TOTAL <N/A>	0	0	17,000	17,000	17,000	0	51,000
TOTAL 416581 5	0	0	17,000	17,000	17,000	0	51,000

ITEM NUMBER:416581 6 PROJECT DESCRIPTION:D/W HEALTH AND SAFETY SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	17,000	17,000
TOTAL <N/A>	0	0	0	0	0	17,000	17,000
TOTAL 416581 6	0	0	0	0	0	17,000	17,000
TOTAL Project:	67,900	17,000	17,000	17,000	17,000	17,000	152,900

ITEM NUMBER:416692 1 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	164,982,225	12,676,850	2,599,073	100,000	100,000	0	180,458,148
TOTAL <N/A>	164,982,225	12,676,850	2,599,073	100,000	100,000	0	180,458,148
TOTAL 416692 1	164,982,225	12,676,850	2,599,073	100,000	100,000	0	180,458,148

MAINTENANCE

ITEM NUMBER:416692 4 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	15,050,000	15,050,000	15,050,000	15,050,000	60,200,000
TOTAL <N/A>	0	0	15,050,000	15,050,000	15,050,000	15,050,000	60,200,000
TOTAL 416692 4	0	0	15,050,000	15,050,000	15,050,000	15,050,000	60,200,000
TOTAL Project:	164,982,225	12,676,850	17,649,073	15,150,000	15,150,000	15,050,000	240,658,148

ITEM NUMBER:417150 5 PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL REPAIR PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 417150 5	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:417150 6 PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL REPAIR PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	0	300,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	0	300,000
TOTAL 417150 6	0	0	100,000	100,000	100,000	0	300,000

ITEM NUMBER:417150 7 PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL REPAIR PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 417150 7	0	0	0	0	0	100,000	100,000
TOTAL Project:	200,000	100,000	100,000	100,000	100,000	100,000	700,000

MAINTENANCE

ITEM NUMBER:419199 1 PROJECT DESCRIPTION:D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	355,585	50,000	50,000	50,000	50,000	50,000	605,585
TOTAL <N/A>	355,585	50,000	50,000	50,000	50,000	50,000	605,585
TOTAL 419199 1	355,585	50,000	50,000	50,000	50,000	50,000	605,585
TOTAL Project:	355,585	50,000	50,000	50,000	50,000	50,000	605,585

ITEM NUMBER:422684 1 PROJECT DESCRIPTION:MAINTENANCE OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801
TOTAL <N/A>	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801
TOTAL 422684 1	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801
TOTAL Project:	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801

ITEM NUMBER:422766 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC STRUCTURAL REPAIR PARTS & EQUIPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	29,903	10,000	10,000	10,000	10,000	10,000	79,903
TOTAL <N/A>	29,903	10,000	10,000	10,000	10,000	10,000	79,903
TOTAL 422766 3	29,903	10,000	10,000	10,000	10,000	10,000	79,903
TOTAL Project:	29,903	10,000	10,000	10,000	10,000	10,000	79,903

ITEM NUMBER:423110 4 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 423110 4	100,000	100,000	100,000	0	0	0	300,000

MAINTENANCE

ITEM NUMBER:423110 5 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 423110 5	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:424042 3 PROJECT DESCRIPTION:DISTRICTWIDE WASTE CLEANUP AT BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,100	9,000	0	0	0	0	34,100
TOTAL <N/A>	25,100	9,000	0	0	0	0	34,100
TOTAL 424042 3	25,100	9,000	0	0	0	0	34,100

MAINTENANCE

ITEM NUMBER:424042 4 PROJECT DESCRIPTION:D/W WASTE CLEANUP AT BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	5,000	5,000	5,000	0	15,000
TOTAL <N/A>	0	0	5,000	5,000	5,000	0	15,000
TOTAL 424042 4	0	0	5,000	5,000	5,000	0	15,000

ITEM NUMBER:424042 5 PROJECT DESCRIPTION:D/W WASTE CLEANUP AT BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	5,000	5,000
TOTAL <N/A>	0	0	0	0	0	5,000	5,000
TOTAL 424042 5	0	0	0	0	0	5,000	5,000
TOTAL Project:	25,100	9,000	5,000	5,000	5,000	5,000	54,100

ITEM NUMBER:424133 6 PROJECT DESCRIPTION:TREASURE COAST STRIPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 424133 6	0	100,000	0	0	0	0	100,000

ITEM NUMBER:424133 7 PROJECT DESCRIPTION:TREASURE COAST STRIPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 424133 7	0	0	0	100,000	0	0	100,000

ITEM NUMBER:424133 8 PROJECT DESCRIPTION:TREASURE COAST STRIPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 424133 8	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	100,000	0	100,000	0	100,000	300,000

ITEM NUMBER:424272 4 PROJECT DESCRIPTION:BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	140,000	1,000,000	1,000,000	350,000	0	0	2,490,000
TOTAL <N/A>	140,000	1,000,000	1,000,000	350,000	0	0	2,490,000
TOTAL 424272 4	140,000	1,000,000	1,000,000	350,000	0	0	2,490,000

ITEM NUMBER:424272 5 PROJECT DESCRIPTION:BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	650,000	1,000,000	1,000,000	2,650,000
TOTAL <N/A>	0	0	0	650,000	1,000,000	1,000,000	2,650,000
TOTAL 424272 5	0	0	0	650,000	1,000,000	1,000,000	2,650,000
TOTAL Project:	140,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,140,000

ITEM NUMBER:425806 3 PROJECT DESCRIPTION:TREASURE COAST ITS MAINTENANCE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL 425806 3	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	200,000	1,000,000

MAINTENANCE

ITEM NUMBER:427119 2 PROJECT DESCRIPTION:INTERSTATE ROAD RANGERS COMMUNICATION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,551	40,000	0	0	0	0	301,551
TOTAL <N/A>	261,551	40,000	0	0	0	0	301,551
TOTAL 427119 2	261,551	40,000	0	0	0	0	301,551

ITEM NUMBER:427119 3 PROJECT DESCRIPTION:INTERSTATE ROAD RANGERS COMMUNICATION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	60,000	60,000	60,000	60,000	240,000
TOTAL <N/A>	0	0	60,000	60,000	60,000	60,000	240,000
TOTAL 427119 3	0	0	60,000	60,000	60,000	60,000	240,000
TOTAL Project:	261,551	40,000	60,000	60,000	60,000	60,000	541,551

ITEM NUMBER:427190 1 PROJECT DESCRIPTION:D/W MAINTENANCE CONTRACT ADVERTISING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	29,457	5,000	5,000	5,000	5,000	5,000	54,457
TOTAL <N/A>	29,457	5,000	5,000	5,000	5,000	5,000	54,457
TOTAL 427190 1	29,457	5,000	5,000	5,000	5,000	5,000	54,457
TOTAL Project:	29,457	5,000	5,000	5,000	5,000	5,000	54,457

ITEM NUMBER:428005 1 PROJECT DESCRIPTION:I-95 CORRIDOR LIGHTING UTILITY SUPPORT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396
TOTAL <N/A>	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396
TOTAL 428005 1	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396
TOTAL Project:	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396

ITEM NUMBER:428006 1 PROJECT DESCRIPTION:ITS FIELD DEVICES UTILITY SUPPORT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	380,661	50,000	50,000	50,000	50,000	50,000	630,661
TOTAL <N/A>	380,661	50,000	50,000	50,000	50,000	50,000	630,661
TOTAL 428006 1	380,661	50,000	50,000	50,000	50,000	50,000	630,661
TOTAL Project:	380,661	50,000	50,000	50,000	50,000	50,000	630,661

ITEM NUMBER:428335 4 PROJECT DESCRIPTION:TREASURE COAST NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	260,000	130,000	130,000	0	0	0	520,000
TOTAL <N/A>	260,000	130,000	130,000	0	0	0	520,000
TOTAL 428335 4	260,000	130,000	130,000	0	0	0	520,000

ITEM NUMBER:428335 5 PROJECT DESCRIPTION:TREASURE COAST NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	130,000	130,000	130,000	390,000
TOTAL <N/A>	0	0	0	130,000	130,000	130,000	390,000
TOTAL 428335 5	0	0	0	130,000	130,000	130,000	390,000
TOTAL Project:	260,000	130,000	130,000	130,000	130,000	130,000	910,000

ITEM NUMBER:428751 3 PROJECT DESCRIPTION:D/W MAINTENANCE INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,000,000	750,000	750,000	0	0	0	2,500,000
TOTAL <N/A>	1,000,000	750,000	750,000	0	0	0	2,500,000
TOTAL 428751 3	1,000,000	750,000	750,000	0	0	0	2,500,000

MAINTENANCE

ITEM NUMBER:428751 4 PROJECT DESCRIPTION:D/W MAINTENANCE INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL <N/A>	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL 428751 4	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL Project:	1,000,000	750,000	750,000	750,000	750,000	750,000	4,750,000

ITEM NUMBER:429310 4 PROJECT DESCRIPTION:TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	100,000	0	0	300,000
TOTAL <N/A>	0	100,000	100,000	100,000	0	0	300,000
TOTAL 429310 4	0	100,000	100,000	100,000	0	0	300,000

MAINTENANCE

ITEM NUMBER:429310 5 PROJECT DESCRIPTION:TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 429310 5	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	0	100,000	100,000	100,000	100,000	100,000	500,000

ITEM NUMBER:429528 2 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,984,323	0	0	0	0	0	1,984,323
TOTAL <N/A>	1,984,323	0	0	0	0	0	1,984,323
TOTAL 429528 2	1,984,323	0	0	0	0	0	1,984,323

MAINTENANCE

ITEM NUMBER:429528 3 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	800,000	850,000	850,000	0	0	0	2,500,000
TOTAL <N/A>	800,000	850,000	850,000	0	0	0	2,500,000
TOTAL 429528 3	800,000	850,000	850,000	0	0	0	2,500,000

ITEM NUMBER:429528 4 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL <N/A>	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL 429528 4	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL Project:	2,784,323	850,000	850,000	800,000	800,000	800,000	6,884,323

ITEM NUMBER:429774 4 PROJECT DESCRIPTION:DISTRICTWIDE PRIMARY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 429774 4	0	0	250,000	0	0	0	250,000

ITEM NUMBER:429774 5 PROJECT DESCRIPTION:DISTRICTWIDE PRIMARY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 429774 5	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	250,000	0	250,000	0	500,000

MAINTENANCE

ITEM NUMBER:432170 3 PROJECT DESCRIPTION:TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	75,000	75,000	75,000	0	0	225,000
TOTAL <N/A>	0	75,000	75,000	75,000	0	0	225,000
TOTAL 432170 3	0	75,000	75,000	75,000	0	0	225,000

ITEM NUMBER:432170 4 PROJECT DESCRIPTION:TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	75,000	75,000	150,000
TOTAL <N/A>	0	0	0	0	75,000	75,000	150,000
TOTAL 432170 4	0	0	0	0	75,000	75,000	150,000
TOTAL Project:	0	75,000	75,000	75,000	75,000	75,000	375,000

ITEM NUMBER:432886 1 PROJECT DESCRIPTION:D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,915,000	0	0	0	0	1,915,000
TOTAL <N/A>	0	1,915,000	0	0	0	0	1,915,000
TOTAL 432886 1	0	1,915,000	0	0	0	0	1,915,000
TOTAL Project:	0	1,915,000	0	0	0	0	1,915,000

ITEM NUMBER:432917 1 PROJECT DESCRIPTION:I-95 ASSET MANAGEMENT TREASURE COAST *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 71.292MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640
TOTAL <N/A>	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640
TOTAL 432917 1	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640
TOTAL Project:	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640

MAINTENANCE

ITEM NUMBER:435163 1 PROJECT DESCRIPTION:DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	263,308	73,000	73,000	74,000	74,000	74,000	631,308
TOTAL <N/A>	263,308	73,000	73,000	74,000	74,000	74,000	631,308
TOTAL 435163 1	263,308	73,000	73,000	74,000	74,000	74,000	631,308
TOTAL Project:	263,308	73,000	73,000	74,000	74,000	74,000	631,308

ITEM NUMBER:436219 3 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	305,000	300,000	0	0	0	605,000
TOTAL <N/A>	0	305,000	300,000	0	0	0	605,000
TOTAL 436219 3	0	305,000	300,000	0	0	0	605,000

MAINTENANCE

ITEM NUMBER:436219 4 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	305,000	300,000	0	605,000
TOTAL <N/A>	0	0	0	305,000	300,000	0	605,000
TOTAL 436219 4	0	0	0	305,000	300,000	0	605,000

ITEM NUMBER:436219 5 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	305,000	305,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 436219 5	0	0	0	0	0	305,000	305,000
TOTAL Project:	0	305,000	300,000	305,000	300,000	305,000	1,515,000

MAINTENANCE

ITEM NUMBER:436223 2 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,669	60,000	60,000	0	0	0	216,669
TOTAL <N/A>	96,669	60,000	60,000	0	0	0	216,669
TOTAL 436223 2	96,669	60,000	60,000	0	0	0	216,669

ITEM NUMBER:436223 3 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	60,000	60,000	60,000	180,000
TOTAL <N/A>	0	0	0	60,000	60,000	60,000	180,000
TOTAL 436223 3	0	0	0	60,000	60,000	60,000	180,000
TOTAL Project:	96,669	60,000	60,000	60,000	60,000	60,000	396,669

ITEM NUMBER:437810 2 PROJECT DESCRIPTION:TREASURE COAST SIDEWALK RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	0	0	0	400,000
TOTAL <N/A>	0	200,000	200,000	0	0	0	400,000
TOTAL 437810 2	0	200,000	200,000	0	0	0	400,000
TOTAL Project:	0	200,000	200,000	0	0	0	400,000

ITEM NUMBER:437874 1 PROJECT DESCRIPTION:BROWARD COUNTY RETRO REFLECTIVE PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 437874 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

MAINTENANCE

ITEM NUMBER:437882 1 PROJECT DESCRIPTION:D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	473,000	0	473,000	946,000
TOTAL <N/A>	0	0	0	473,000	0	473,000	946,000
TOTAL 437882 1	0	0	0	473,000	0	473,000	946,000
TOTAL Project:	0	0	0	473,000	0	473,000	946,000

ITEM NUMBER:437883 2 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL <N/A>	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL 437883 2	0	150,000	150,000	150,000	150,000	0	600,000

MAINTENANCE

ITEM NUMBER:437883 3 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 437883 3	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	150,000	750,000

ITEM NUMBER:439063 2 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 439063 2	0	200,000	0	0	0	0	200,000

MAINTENANCE

ITEM NUMBER:439063 3 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 439063 3	0	0	0	200,000	0	0	200,000

ITEM NUMBER:439063 4 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 439063 4	0	0	0	0	0	200,000	200,000
TOTAL Project:	0	200,000	0	200,000	0	200,000	600,000

ITEM NUMBER:440882 1 PROJECT DESCRIPTION:DISTRICT 4 BOLD LANDSCAPE AREAS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000
TOTAL <N/A>	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000
TOTAL 440882 1	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000
TOTAL Project:	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000

ITEM NUMBER:440885 1 PROJECT DESCRIPTION:TREASURE COAST GRADING AND EXCAVATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 440885 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

ITEM NUMBER:441007 3 PROJECT DESCRIPTION:TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 441007 3	0	0	50,000	0	0	0	50,000

ITEM NUMBER:441007 4 PROJECT DESCRIPTION:TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 441007 4	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	50,000	0	50,000	0	100,000

ITEM NUMBER:441039 2 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 441039 2	0	0	50,000	0	0	0	50,000

ITEM NUMBER:441039 3 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 441039 3	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	50,000	0	50,000	0	100,000

MAINTENANCE

ITEM NUMBER:233666 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY STATE HIGHWAY SYSTEM-ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,747,109	100,000	100,000	100,000	100,000	100,000	4,247,109
DIOH	108,744	0	0	0	0	0	108,744
TOTAL <N/A>	3,855,853	100,000	100,000	100,000	100,000	100,000	4,355,853
TOTAL 233666 1	3,855,853	100,000	100,000	100,000	100,000	100,000	4,355,853

ITEM NUMBER:233666 2 PROJECT DESCRIPTION:INDIAN RIVER COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	505,137	15,000	15,000	15,000	15,000	15,000	580,137
TOTAL <N/A>	505,137	15,000	15,000	15,000	15,000	15,000	580,137
TOTAL 233666 2	505,137	15,000	15,000	15,000	15,000	15,000	580,137
TOTAL Project:	4,360,990	115,000	115,000	115,000	115,000	115,000	4,935,990

MAINTENANCE

ITEM NUMBER:234242 1 PROJECT DESCRIPTION:INDIAN RIVER INTERSTATE ROADWAY *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	342,273	6,000	6,000	6,000	6,000	6,000	372,273
DIOH	11,285	0	0	0	0	0	11,285
TOTAL <N/A>	353,558	6,000	6,000	6,000	6,000	6,000	383,558
TOTAL 234242 1	353,558	6,000	6,000	6,000	6,000	6,000	383,558

ITEM NUMBER:234242 2 PROJECT DESCRIPTION:INDIAN RIVER INTERSTATE BRIDGES *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	76,997	6,000	6,000	6,000	6,000	6,000	106,997
TOTAL <N/A>	76,997	6,000	6,000	6,000	6,000	6,000	106,997
TOTAL 234242 2	76,997	6,000	6,000	6,000	6,000	6,000	106,997
TOTAL Project:	430,555	12,000	12,000	12,000	12,000	12,000	490,555

MAINTENANCE

ITEM NUMBER:416578 6 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417
TOTAL <N/A>	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417
TOTAL 416578 6	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417
TOTAL Project:	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417

ITEM NUMBER:233703 1 PROJECT DESCRIPTION:MARTIN COUNTY STATE HIGHWAY SYSTEM ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,119,185	550,000	550,000	550,000	550,000	550,000	13,869,185
DIOH	100,231	0	0	0	0	0	100,231
TOTAL <N/A>	11,219,416	550,000	550,000	550,000	550,000	550,000	13,969,416
TOTAL 233703 1	11,219,416	550,000	550,000	550,000	550,000	550,000	13,969,416

MAINTENANCE

ITEM NUMBER:233703 2 PROJECT DESCRIPTION:MARTIN COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,213,703	45,000	25,000	45,000	25,000	45,000	1,398,703
TOTAL <N/A>	1,213,703	45,000	25,000	45,000	25,000	45,000	1,398,703
TOTAL 233703 2	1,213,703	45,000	25,000	45,000	25,000	45,000	1,398,703
TOTAL Project:	12,433,119	595,000	575,000	595,000	575,000	595,000	15,368,119

ITEM NUMBER:233956 7 PROJECT DESCRIPTION:MARTIN CO-PRIMARY MOWING & LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	100,000	0	0	300,000
TOTAL <N/A>	0	100,000	100,000	100,000	0	0	300,000
TOTAL 233956 7	0	100,000	100,000	100,000	0	0	300,000

ITEM NUMBER:233956 8 PROJECT DESCRIPTION:MARTIN CO-PRIMARY MOWING & LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 233956 8	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	0	100,000	100,000	100,000	100,000	100,000	500,000

ITEM NUMBER:234265 1 PROJECT DESCRIPTION:MARTIN COUNTY INTERSTATE-ROADWAY *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,521,501	100,000	100,000	100,000	100,000	100,000	6,021,501
DIOH	24,445	0	0	0	0	0	24,445
TOTAL <N/A>	5,545,946	100,000	100,000	100,000	100,000	100,000	6,045,946
TOTAL 234265 1	5,545,946	100,000	100,000	100,000	100,000	100,000	6,045,946

MAINTENANCE

ITEM NUMBER:234265 2 PROJECT DESCRIPTION:MARTIN COUNTY INTERSTATE-BRIDGES *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,836	20,000	20,000	20,000	20,000	20,000	520,836
TOTAL <N/A>	420,836	20,000	20,000	20,000	20,000	20,000	520,836
TOTAL 234265 2	420,836	20,000	20,000	20,000	20,000	20,000	520,836
TOTAL Project:	5,966,782	120,000	120,000	120,000	120,000	120,000	6,566,782

ITEM NUMBER:231924 4 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	498,456	0	0	0	0	0	498,456
DDR	2,936,921	2,207,047	1,279,673	1,830,720	0	0	8,254,361
TOTAL <N/A>	3,435,377	2,207,047	1,279,673	1,830,720	0	0	8,752,817
TOTAL 231924 4	3,435,377	2,207,047	1,279,673	1,830,720	0	0	8,752,817

MAINTENANCE

ITEM NUMBER:231924 5 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,279,673	6,662,530	7,942,203
TMBD	0	0	0	0	551,047	660,350	1,211,397
TOTAL <N/A>	0	0	0	0	1,830,720	7,322,880	9,153,600
TOTAL 231924 5	0	0	0	0	1,830,720	7,322,880	9,153,600

ITEM NUMBER:231924 6 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,953,097	1,656,000	3,609,097
TOTAL <N/A>	0	0	0	0	1,953,097	1,656,000	3,609,097
TOTAL 231924 6	0	0	0	0	1,953,097	1,656,000	3,609,097
TOTAL Project:	3,435,377	2,207,047	1,279,673	1,830,720	3,783,817	8,978,880	21,515,514

MAINTENANCE

ITEM NUMBER:233514 4 PROJECT DESCRIPTION:PALM BEACH CO NPDES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	12,500	12,500	12,500	12,500	0	0	50,000
TOTAL <N/A>	12,500	12,500	12,500	12,500	0	0	50,000
TOTAL 233514 4	12,500	12,500	12,500	12,500	0	0	50,000

ITEM NUMBER:233514 5 PROJECT DESCRIPTION:PALM BEACH CO NPDES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	12,500	12,500	25,000
TOTAL <N/A>	0	0	0	0	12,500	12,500	25,000
TOTAL 233514 5	0	0	0	0	12,500	12,500	25,000
TOTAL Project:	12,500	12,500	12,500	12,500	12,500	12,500	75,000

MAINTENANCE

ITEM NUMBER:233752 1 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 79.761M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,188,394	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	44,188,394
DIOH	369,002	0	0	0	0	0	369,002
TOTAL <N/A>	34,557,396	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	44,557,396
TOTAL 233752 1	34,557,396	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	44,557,396

ITEM NUMBER:233752 2 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,486,864	250,000	250,000	250,000	250,000	250,000	10,736,864
TOTAL <N/A>	9,486,864	250,000	250,000	250,000	250,000	250,000	10,736,864
TOTAL 233752 2	9,486,864	250,000	250,000	250,000	250,000	250,000	10,736,864
TOTAL Project:	44,044,260	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	55,294,260

MAINTENANCE

ITEM NUMBER:233978 1 PROJECT DESCRIPTION:TOWN OF JUPITER LANDSCAPE MAINT JPA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER							
D	480,104	26,216	26,216	26,216	26,216	0	584,968
TOTAL <N/A>	480,104	26,216	26,216	26,216	26,216	0	584,968
TOTAL 233978 1	480,104	26,216	26,216	26,216	26,216	0	584,968

ITEM NUMBER:233978 2 PROJECT DESCRIPTION:TOWN OF JUPITER LANDSCAPE MAINT JPA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER							
D	0	0	0	0	0	26,216	26,216
TOTAL <N/A>	0	0	0	0	0	26,216	26,216
TOTAL 233978 2	0	0	0	0	0	26,216	26,216
TOTAL Project:	480,104	26,216	26,216	26,216	26,216	26,216	611,184

MAINTENANCE

ITEM NUMBER:233984 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	300,000	0	0	0	600,000
TOTAL <N/A>	0	300,000	300,000	0	0	0	600,000
TOTAL 233984 8	0	300,000	300,000	0	0	0	600,000

ITEM NUMBER:233984 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	0	600,000
TOTAL <N/A>	0	0	0	300,000	300,000	0	600,000
TOTAL 233984 9	0	0	0	300,000	300,000	0	600,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	0	1,200,000

MAINTENANCE

ITEM NUMBER:233992 7 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	400,000	200,000	0	0	0	0	600,000
TOTAL 233992 7	400,000	200,000	0	0	0	0	600,000

ITEM NUMBER:233992 8 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 233992 8	0	0	200,000	200,000	200,000	0	600,000

MAINTENANCE

ITEM NUMBER:233992 9 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 233992 9	0	0	0	0	0	200,000	200,000
TOTAL Project:	400,000	200,000	200,000	200,000	200,000	200,000	1,400,000

ITEM NUMBER:234289 1 PROJECT DESCRIPTION:PALM BEACH COUNTY INTERSTATE-ROADWAY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,725,458	200,000	200,000	200,000	200,000	200,000	16,725,458
DIOH	85,776	0	0	0	0	0	85,776
TOTAL <N/A>	15,811,234	200,000	200,000	200,000	200,000	200,000	16,811,234
TOTAL 234289 1	15,811,234	200,000	200,000	200,000	200,000	200,000	16,811,234

MAINTENANCE

ITEM NUMBER:234289 2 PROJECT DESCRIPTION:PALM BEACH COUNTY INTERSTATE-BRIDGES *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,209,243	20,000	20,000	20,000	20,000	20,000	1,309,243
TOTAL <N/A>	1,209,243	20,000	20,000	20,000	20,000	20,000	1,309,243
TOTAL 234289 2	1,209,243	20,000	20,000	20,000	20,000	20,000	1,309,243
TOTAL Project:	17,020,477	220,000	220,000	220,000	220,000	220,000	18,120,477

ITEM NUMBER:404197 7 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 404197 7	0	200,000	200,000	200,000	0	0	600,000

MAINTENANCE

ITEM NUMBER:404197 8 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 404197 8	0	0	0	0	200,000	200,000	400,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	200,000	1,000,000

ITEM NUMBER:404584 6 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280,000	280,000	280,000	0	0	0	840,000
TOTAL <N/A>	280,000	280,000	280,000	0	0	0	840,000
TOTAL 404584 6	280,000	280,000	280,000	0	0	0	840,000

ITEM NUMBER:404584 7 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	280,000	280,000	280,000	840,000
TOTAL <N/A>	0	0	0	280,000	280,000	280,000	840,000
TOTAL 404584 7	0	0	0	280,000	280,000	280,000	840,000
TOTAL Project:	280,000	280,000	280,000	280,000	280,000	280,000	1,680,000

ITEM NUMBER:405121 1 PROJECT DESCRIPTION:PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,410,344	0	0	0	0	0	4,410,344
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
D	6,106,992	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	23,039,366
DDR	16,373,554	0	0	0	0	0	16,373,554
TOTAL <N/A>	26,890,890	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	43,823,264
TOTAL 405121 1	26,890,890	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	43,823,264
TOTAL Project:	26,890,890	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	43,823,264

MAINTENANCE

ITEM NUMBER:406350 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY MOT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	50,000	50,000	50,000	50,000	0	250,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	50,000	0	250,000
TOTAL 406350 7	50,000	50,000	50,000	50,000	50,000	0	250,000
TOTAL Project:	50,000	50,000	50,000	50,000	50,000	0	250,000

ITEM NUMBER:406421 7 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 406421 7	200,000	200,000	200,000	0	0	0	600,000

MAINTENANCE

ITEM NUMBER:406421 8 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 406421 8	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

ITEM NUMBER:408599 1 PROJECT DESCRIPTION:SR-804 JPA W\PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
D	119,768	7,500	7,500	7,500	7,500	0	149,768
TOTAL <N/A>	119,768	7,500	7,500	7,500	7,500	0	149,768
TOTAL 408599 1	119,768	7,500	7,500	7,500	7,500	0	149,768

MAINTENANCE

ITEM NUMBER:408599 2 PROJECT DESCRIPTION:SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
D	0	0	0	0	0	7,500	7,500
TOTAL <N/A>	0	0	0	0	0	7,500	7,500
TOTAL 408599 2	0	0	0	0	0	7,500	7,500
TOTAL Project:	119,768	7,500	7,500	7,500	7,500	7,500	157,268

ITEM NUMBER:408654 7 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,000	40,000	40,000	0	0	0	120,000
TOTAL <N/A>	40,000	40,000	40,000	0	0	0	120,000
TOTAL 408654 7	40,000	40,000	40,000	0	0	0	120,000

MAINTENANCE

ITEM NUMBER:408654 8 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	40,000	40,000	40,000	120,000
TOTAL <N/A>	0	0	0	40,000	40,000	40,000	120,000
TOTAL 408654 8	0	0	0	40,000	40,000	40,000	120,000
TOTAL Project:	40,000	40,000	40,000	40,000	40,000	40,000	240,000

ITEM NUMBER:415003 5 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,368,356	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	23,868,356
TOTAL <N/A>	14,368,356	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	23,868,356
TOTAL 415003 5	14,368,356	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	23,868,356

ITEM NUMBER:415003 6 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	20,000	20,000	20,000	20,000	20,000	100,000
TOTAL <N/A>	0	20,000	20,000	20,000	20,000	20,000	100,000
TOTAL 415003 6	0	20,000	20,000	20,000	20,000	20,000	100,000
TOTAL Project:	14,368,356	1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	23,968,356

ITEM NUMBER:416216 1 PROJECT DESCRIPTION:PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,135,444	151,093	151,093	151,093	151,093	0	2,739,816
TOTAL <N/A>	2,135,444	151,093	151,093	151,093	151,093	0	2,739,816
TOTAL 416216 1	2,135,444	151,093	151,093	151,093	151,093	0	2,739,816

MAINTENANCE

ITEM NUMBER:416216 3 PROJECT DESCRIPTION:PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	151,093	151,093
TOTAL <N/A>	0	0	0	0	0	151,093	151,093
TOTAL 416216 3	0	0	0	0	0	151,093	151,093
TOTAL Project:	2,135,444	151,093	151,093	151,093	151,093	151,093	2,890,909

ITEM NUMBER:416255 4 PROJECT DESCRIPTION:PALM BCH CO ITS MAINTENANCE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,100,000	2,411,456	2,411,456	1,685,608	1,685,600	10,294,120
TMBD	0	0	0	0	725,848	725,848	1,451,696
TOTAL <N/A>	0	2,100,000	2,411,456	2,411,456	2,411,456	2,411,448	11,745,816
TOTAL 416255 4	0	2,100,000	2,411,456	2,411,456	2,411,456	2,411,448	11,745,816
TOTAL Project:	0	2,100,000	2,411,456	2,411,456	2,411,456	2,411,448	11,745,816

ITEM NUMBER:416678 2 PROJECT DESCRIPTION:LANDSCAPE MAINTENANCE VARIOUS ROADS IN PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,404	18,404	18,404	18,404	18,404	18,404	110,424
TOTAL <N/A>	18,404	18,404	18,404	18,404	18,404	18,404	110,424
TOTAL 416678 2	18,404	18,404	18,404	18,404	18,404	18,404	110,424
TOTAL Project:	18,404	18,404	18,404	18,404	18,404	18,404	110,424

ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	260,000	0	0	0	0	0	260,000
TOTAL <N/A>	260,000	0	0	0	0	0	260,000
TOTAL 419013 1	260,000	0	0	0	0	0	260,000
TOTAL Project:	260,000	0	0	0	0	0	260,000

ITEM NUMBER:427403 3 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	600,000	300,000	0	0	0	0	900,000
TOTAL 427403 3	600,000	300,000	0	0	0	0	900,000

ITEM NUMBER:427403 4 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 427403 4	0	0	300,000	300,000	300,000	0	900,000

ITEM NUMBER:427403 5 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 427403 5	0	0	0	0	0	300,000	300,000
TOTAL Project:	600,000	300,000	300,000	300,000	300,000	300,000	2,100,000

ITEM NUMBER:427520 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	0	0	0	900,000
TOTAL <N/A>	300,000	300,000	300,000	0	0	0	900,000
TOTAL 427520 3	300,000	300,000	300,000	0	0	0	900,000

MAINTENANCE

ITEM NUMBER:427520 4 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 427520 4	0	0	0	300,000	300,000	300,000	900,000
TOTAL Project:	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000

ITEM NUMBER:427626 4 PROJECT DESCRIPTION:PALM BEACH COUNTY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	100,000	100,000	0	0	0	325,000
TOTAL <N/A>	125,000	100,000	100,000	0	0	0	325,000
TOTAL 427626 4	125,000	100,000	100,000	0	0	0	325,000

ITEM NUMBER:427626 5 PROJECT DESCRIPTION:PALM BEACH COUNTY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 427626 5	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	125,000	100,000	100,000	100,000	100,000	100,000	625,000

ITEM NUMBER:427779 3 PROJECT DESCRIPTION:PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280,000	140,000	0	0	0	0	420,000
TOTAL <N/A>	280,000	140,000	0	0	0	0	420,000
TOTAL 427779 3	280,000	140,000	0	0	0	0	420,000

MAINTENANCE

ITEM NUMBER:427779 4 PROJECT DESCRIPTION:PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	140,000	140,000	140,000	0	420,000
TOTAL <N/A>	0	0	140,000	140,000	140,000	0	420,000
TOTAL 427779 4	0	0	140,000	140,000	140,000	0	420,000

ITEM NUMBER:427779 5 PROJECT DESCRIPTION:PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	140,000	140,000
TOTAL <N/A>	0	0	0	0	0	140,000	140,000
TOTAL 427779 5	0	0	0	0	0	140,000	140,000
TOTAL Project:	280,000	140,000	140,000	140,000	140,000	140,000	980,000

MAINTENANCE

ITEM NUMBER:427799 5 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 427799 5	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:427799 6 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	0	300,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	0	300,000
TOTAL 427799 6	0	0	100,000	100,000	100,000	0	300,000

MAINTENANCE

ITEM NUMBER:427799 7 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 427799 7	0	0	0	0	0	100,000	100,000
TOTAL Project:	200,000	100,000	100,000	100,000	100,000	100,000	700,000

ITEM NUMBER:428334 4 PROJECT DESCRIPTION:PALM BEACH NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 428334 4	250,000	250,000	250,000	0	0	0	750,000

MAINTENANCE

ITEM NUMBER:428334 5 PROJECT DESCRIPTION:PALM BEACH NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 428334 5	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

ITEM NUMBER:429771 4 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	250,000	0	0	0	0	750,000
TOTAL <N/A>	500,000	250,000	0	0	0	0	750,000
TOTAL 429771 4	500,000	250,000	0	0	0	0	750,000

MAINTENANCE

ITEM NUMBER:429771 5 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 429771 5	0	0	250,000	250,000	250,000	0	750,000

ITEM NUMBER:429771 6 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 429771 6	0	0	0	0	0	250,000	250,000
TOTAL Project:	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000

MAINTENANCE

ITEM NUMBER:431920 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,416	0	0	0	0	0	25,416
TOTAL <N/A>	25,416	0	0	0	0	0	25,416
TOTAL 431920 3	25,416	0	0	0	0	0	25,416

ITEM NUMBER:431920 5 PROJECT DESCRIPTION: WEST PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	52,789	0	0	0	0	0	52,789
TOTAL <N/A>	52,789	0	0	0	0	0	52,789
TOTAL 431920 5	52,789	0	0	0	0	0	52,789

MAINTENANCE

ITEM NUMBER:431920 7 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	77,608	0	0	0	0	0	77,608
TOTAL <N/A>	77,608	0	0	0	0	0	77,608
TOTAL 431920 7	77,608	0	0	0	0	0	77,608

ITEM NUMBER:431920 8 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT (5 UNITS) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 431920 8	0	100,000	0	0	0	0	100,000
TOTAL Project:	155,813	100,000	0	0	0	0	255,813

ITEM NUMBER:432904 1 PROJECT DESCRIPTION:I-95 ASSET MANAGEMENT PALM BEACH COUNTY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 46.018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,730,400	3,415,000	1,915,000	0	0	0	24,060,400
TOTAL <N/A>	18,730,400	3,415,000	1,915,000	0	0	0	24,060,400
TOTAL 432904 1	18,730,400	3,415,000	1,915,000	0	0	0	24,060,400

ITEM NUMBER:432904 2 PROJECT DESCRIPTION:I-95 ASSET MAINTENANCE PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	2,000,000	3,500,000	3,500,000	3,290,281	12,290,281
TMBD	0	0	0	0	0	209,719	209,719
TOTAL <N/A>	0	0	2,000,000	3,500,000	3,500,000	3,500,000	12,500,000
TOTAL 432904 2	0	0	2,000,000	3,500,000	3,500,000	3,500,000	12,500,000
TOTAL Project:	18,730,400	3,415,000	3,915,000	3,500,000	3,500,000	3,500,000	36,560,400

ITEM NUMBER:432919 3 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	180,000	180,000	180,000	0	0	0	540,000
TOTAL <N/A>	180,000	180,000	180,000	0	0	0	540,000
TOTAL 432919 3	180,000	180,000	180,000	0	0	0	540,000

ITEM NUMBER:432919 4 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	180,000	180,000	180,000	540,000
TOTAL <N/A>	0	0	0	180,000	180,000	180,000	540,000
TOTAL 432919 4	0	0	0	180,000	180,000	180,000	540,000
TOTAL Project:	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000

ITEM NUMBER:433938 2 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 433938 2	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:433938 3 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 433938 3	0	0	75,000	75,000	75,000	0	225,000

MAINTENANCE

ITEM NUMBER:433938 4 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 433938 4	0	0	0	0	0	75,000	75,000
TOTAL Project:	200,000	100,000	75,000	75,000	75,000	75,000	600,000

ITEM NUMBER:436220 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PRESSURE CLEANING AND COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	0	0	450,000
TOTAL <N/A>	0	150,000	150,000	150,000	0	0	450,000
TOTAL 436220 3	0	150,000	150,000	150,000	0	0	450,000

MAINTENANCE

ITEM NUMBER:436220 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PRESSURE CLEANING AND COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	150,000	150,000	300,000
TOTAL <N/A>	0	0	0	0	150,000	150,000	300,000
TOTAL 436220 4	0	0	0	0	150,000	150,000	300,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	150,000	750,000

ITEM NUMBER:436228 3 PROJECT DESCRIPTION:GUARDRAIL BLOCK REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	0	200,000	0	0	0	600,000
TOTAL <N/A>	400,000	0	200,000	0	0	0	600,000
TOTAL 436228 3	400,000	0	200,000	0	0	0	600,000

MAINTENANCE

ITEM NUMBER:436228 4 PROJECT DESCRIPTION:GUARDRAIL BLOCK REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 436228 4	0	0	0	0	200,000	0	200,000
TOTAL Project:	400,000	0	200,000	0	200,000	0	800,000

ITEM NUMBER:437869 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	350,000	350,000	0	0	700,000
TOTAL <N/A>	0	0	350,000	350,000	0	0	700,000
TOTAL 437869 1	0	0	350,000	350,000	0	0	700,000

ITEM NUMBER:437869 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	350,000	0	350,000
TOTAL <N/A>	0	0	0	0	350,000	0	350,000
TOTAL 437869 2	0	0	0	0	350,000	0	350,000
TOTAL Project:	0	0	350,000	350,000	350,000	0	1,050,000

ITEM NUMBER:442575 1 PROJECT DESCRIPTION:TURNPIKE LAKE WORTH LAW ENFORCEMENT HVAC/ROOF SEALING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	45,627	0	0	0	0	45,627
TOTAL <N/A>	0	45,627	0	0	0	0	45,627
TOTAL 442575 1	0	45,627	0	0	0	0	45,627
TOTAL Project:	0	45,627	0	0	0	0	45,627

ITEM NUMBER:442578 1 PROJECT DESCRIPTION:TURNPIKE LAKE WORTH LAW ENFORCEMENT BUILDING ROOF COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	20,770	0	0	0	0	20,770
TOTAL <N/A>	0	20,770	0	0	0	0	20,770
TOTAL 442578 1	0	20,770	0	0	0	0	20,770
TOTAL Project:	0	20,770	0	0	0	0	20,770

ITEM NUMBER:233859 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	51,076,910	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	59,076,910
DIOH	130,676	0	0	0	0	0	130,676
TOTAL <N/A>	51,207,586	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	59,207,586
TOTAL 233859 1	51,207,586	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	59,207,586

MAINTENANCE

ITEM NUMBER:233859 2 PROJECT DESCRIPTION:ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,235,571	50,000	50,000	50,000	50,000	50,000	1,485,571
TOTAL <N/A>	1,235,571	50,000	50,000	50,000	50,000	50,000	1,485,571
TOTAL 233859 2	1,235,571	50,000	50,000	50,000	50,000	50,000	1,485,571
TOTAL Project:	52,443,157	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	60,693,157

ITEM NUMBER:234003 6 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	226,973	175,000	175,000	0	0	0	576,973
TOTAL <N/A>	226,973	175,000	175,000	0	0	0	576,973
TOTAL 234003 6	226,973	175,000	175,000	0	0	0	576,973

MAINTENANCE

ITEM NUMBER:234003 8 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	175,000	175,000	175,000	525,000
TOTAL <N/A>	0	0	0	175,000	175,000	175,000	525,000
TOTAL 234003 8	0	0	0	175,000	175,000	175,000	525,000
TOTAL Project:	226,973	175,000	175,000	175,000	175,000	175,000	1,101,973

ITEM NUMBER:234376 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY INTERSTATE-ROADWAY *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,840,637	100,000	100,000	100,000	100,000	100,000	6,340,637
DIOH	18,334	0	0	0	0	0	18,334
TOTAL <N/A>	5,858,971	100,000	100,000	100,000	100,000	100,000	6,358,971
TOTAL 234376 1	5,858,971	100,000	100,000	100,000	100,000	100,000	6,358,971

ITEM NUMBER:234376 2 PROJECT DESCRIPTION:ST. LUCIE CO INTERSTATE BRIDGES *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	204,802	2,000	2,000	2,000	2,000	2,000	214,802
TOTAL <N/A>	204,802	2,000	2,000	2,000	2,000	2,000	214,802
TOTAL 234376 2	204,802	2,000	2,000	2,000	2,000	2,000	214,802
TOTAL Project:	6,063,773	102,000	102,000	102,000	102,000	102,000	6,573,773

ITEM NUMBER:432569 2 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,984	0	0	0	0	0	40,984
TOTAL <N/A>	40,984	0	0	0	0	0	40,984
TOTAL 432569 2	40,984	0	0	0	0	0	40,984

MAINTENANCE

ITEM NUMBER:432569 3 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,305	0	0	0	0	0	37,305
TOTAL <N/A>	37,305	0	0	0	0	0	37,305
TOTAL 432569 3	37,305	0	0	0	0	0	37,305
TOTAL Project:	78,289	0	0	0	0	0	78,289
TOTAL DIST: 04	668,059,177	95,060,028	96,685,193	99,336,345	104,417,805	127,784,864	1,191,343,412

MAINTENANCE

ITEM NUMBER:243968 1 PROJECT DESCRIPTION:MOA - MELBOURNE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
D	534,084	62,777	62,777	80,328	80,328	80,328	900,622
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	702,751	0	0	0	0	0	702,751
TOTAL <N/A>	1,236,835	62,777	62,777	80,328	80,328	80,328	1,603,373
TOTAL 243968 1	1,236,835	62,777	62,777	80,328	80,328	80,328	1,603,373
TOTAL Project:	1,236,835	62,777	62,777	80,328	80,328	80,328	1,603,373

ITEM NUMBER:244003 1 PROJECT DESCRIPTION:COCOA BEACH MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH							
D	167,197	14,874	14,874	14,874	14,874	14,874	241,567
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,074	0	0	0	0	0	42,074
TOTAL <N/A>	209,271	14,874	14,874	14,874	14,874	14,874	283,641
TOTAL 244003 1	209,271	14,874	14,874	14,874	14,874	14,874	283,641
TOTAL Project:	209,271	14,874	14,874	14,874	14,874	14,874	283,641

MAINTENANCE

ITEM NUMBER:244004 1 PROJECT DESCRIPTION:CITY OF PALM BAY MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	418,448	0	0	0	0	0	418,448
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PALM BAY, CITY OF							
D	317,758	38,695	38,695	38,695	38,695	38,695	511,233
TOTAL <N/A>	736,206	38,695	38,695	38,695	38,695	38,695	929,681
TOTAL 244004 1	736,206	38,695	38,695	38,695	38,695	38,695	929,681
TOTAL Project:	736,206	38,695	38,695	38,695	38,695	38,695	929,681

ITEM NUMBER:244007 1 PROJECT DESCRIPTION:MOA CTY OF ROCKLEDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ROCKLEDGE							
D	259,744	28,036	28,036	28,036	28,036	28,036	399,924
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	244,575	0	0	0	0	0	244,575
TOTAL <N/A>	504,319	28,036	28,036	28,036	28,036	28,036	644,499
TOTAL 244007 1	504,319	28,036	28,036	28,036	28,036	28,036	644,499
TOTAL Project:	504,319	28,036	28,036	28,036	28,036	28,036	644,499

MAINTENANCE

ITEM NUMBER:244100 1 PROJECT DESCRIPTION:MOA TITUSVILLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE							
D	512,000	62,300	62,300	62,300	62,300	62,300	823,500
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	683,353	0	0	0	0	0	683,353
TOTAL <N/A>	1,195,353	62,300	62,300	62,300	62,300	62,300	1,506,853
TOTAL 244100 1	1,195,353	62,300	62,300	62,300	62,300	62,300	1,506,853
TOTAL Project:	1,195,353	62,300	62,300	62,300	62,300	62,300	1,506,853

ITEM NUMBER:244348 1 PROJECT DESCRIPTION:MOA - CITY OF COCOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA							
D	365,673	52,336	52,336	52,336	52,336	52,336	627,353
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	219,229	0	0	0	0	0	219,229
TOTAL <N/A>	584,902	52,336	52,336	52,336	52,336	52,336	846,582
TOTAL 244348 1	584,902	52,336	52,336	52,336	52,336	52,336	846,582
TOTAL Project:	584,902	52,336	52,336	52,336	52,336	52,336	846,582

ITEM NUMBER:244706 2 PROJECT DESCRIPTION:MOA - BREVARD COUNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
D	364,272	55,500	55,500	55,500	55,500	55,500	641,772
TOTAL <N/A>	364,272	55,500	55,500	55,500	55,500	55,500	641,772
TOTAL 244706 2	364,272	55,500	55,500	55,500	55,500	55,500	641,772
TOTAL Project:	364,272	55,500	55,500	55,500	55,500	55,500	641,772

ITEM NUMBER:244729 1 PROJECT DESCRIPTION:MOA - INDIAN HARBOUR BEACH ON SR 513 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF INDIAN HARBOUR BEACH							
D	86,320	11,872	11,872	11,872	11,872	11,872	145,680
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	54,696	0	0	0	0	0	54,696
TOTAL <N/A>	141,016	11,872	11,872	11,872	11,872	11,872	200,376
TOTAL 244729 1	141,016	11,872	11,872	11,872	11,872	11,872	200,376
TOTAL Project:	141,016	11,872	11,872	11,872	11,872	11,872	200,376

ITEM NUMBER:406491 1 PROJECT DESCRIPTION:MOA - INDIALANTIC *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,536	0	0	0	0	0	47,536
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF INDIALANTIC							
D	72,917	6,772	6,772	6,772	6,772	6,772	106,777
TOTAL <N/A>	120,453	6,772	6,772	6,772	6,772	6,772	154,313
TOTAL 406491 1	120,453	6,772	6,772	6,772	6,772	6,772	154,313
TOTAL Project:	120,453	6,772	6,772	6,772	6,772	6,772	154,313

ITEM NUMBER:413615 4 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,639,608	898,174	925,131	952,882	981,456	1,010,893	6,408,144
DDR	7,293,604	0	0	0	0	0	7,293,604
TOTAL <N/A>	8,933,212	898,174	925,131	952,882	981,456	1,010,893	13,701,748
TOTAL 413615 4	8,933,212	898,174	925,131	952,882	981,456	1,010,893	13,701,748
TOTAL Project:	8,933,212	898,174	925,131	952,882	981,456	1,010,893	13,701,748

ITEM NUMBER:415784 2 PROJECT DESCRIPTION:TOWN OF PALM SHORES MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	22,186	0	0	0	0	0	22,186
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PALM SHORES							
D	108,444	7,468	7,468	7,468	7,468	7,468	145,784
TOTAL <N/A>	130,630	7,468	7,468	7,468	7,468	7,468	167,970
TOTAL 415784 2	130,630	7,468	7,468	7,468	7,468	7,468	167,970
TOTAL Project:	130,630	7,468	7,468	7,468	7,468	7,468	167,970

ITEM NUMBER:418104 1 PROJECT DESCRIPTION:BREVARD PRIMARY ROADWAYS INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787
TOTAL <N/A>	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787
TOTAL 418104 1	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787
TOTAL Project:	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787

MAINTENANCE

ITEM NUMBER:419939 1 PROJECT DESCRIPTION:DRAIN CLEANING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789
TOTAL <N/A>	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789
TOTAL 419939 1	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789
TOTAL Project:	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789

ITEM NUMBER:422169 1 PROJECT DESCRIPTION:CITY OF WEST MELBOURNE MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE							
D	134,479	15,038	15,038	15,038	15,038	15,038	209,669
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,676	0	0	0	0	0	44,676
TOTAL <N/A>	179,155	15,038	15,038	15,038	15,038	15,038	254,345
TOTAL 422169 1	179,155	15,038	15,038	15,038	15,038	15,038	254,345
TOTAL Project:	179,155	15,038	15,038	15,038	15,038	15,038	254,345

MAINTENANCE

ITEM NUMBER:425678 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,483,109	1,830,200	950,000	0	0	0	5,263,309
TOTAL <N/A>	2,483,109	1,830,200	950,000	0	0	0	5,263,309
TOTAL 425678 1	2,483,109	1,830,200	950,000	0	0	0	5,263,309

ITEM NUMBER:425678 5 PROJECT DESCRIPTION:SIDEWALK/CONC. REP. VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,815,677	175,640	209,000	209,000	209,000	0	2,618,317
TOTAL <N/A>	1,815,677	175,640	209,000	209,000	209,000	0	2,618,317
TOTAL 425678 5	1,815,677	175,640	209,000	209,000	209,000	0	2,618,317
TOTAL Project:	4,298,786	2,005,840	1,159,000	209,000	209,000	0	7,881,626

ITEM NUMBER:426503 1 PROJECT DESCRIPTION:MOA CAPE CANAVERAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CANAVERAL							
D	12,360	2,472	2,472	2,472	2,472	2,472	24,720
TOTAL <N/A>	12,360	2,472	2,472	2,472	2,472	2,472	24,720
TOTAL 426503 1	12,360	2,472	2,472	2,472	2,472	2,472	24,720
TOTAL Project:	12,360	2,472	2,472	2,472	2,472	2,472	24,720

ITEM NUMBER:427693 1 PROJECT DESCRIPTION:PERFORMANCE AESTHETI CS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370
TOTAL <N/A>	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370
TOTAL 427693 1	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370
TOTAL Project:	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370

ITEM NUMBER:427836 1 PROJECT DESCRIPTION:UNPAVED SHOULDER REP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,850,514	308,240	0	0	0	0	2,158,754
TOTAL <N/A>	1,850,514	308,240	0	0	0	0	2,158,754
TOTAL 427836 1	1,850,514	308,240	0	0	0	0	2,158,754
TOTAL Project:	1,850,514	308,240	0	0	0	0	2,158,754

ITEM NUMBER:429276 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,234,787	360,000	0	0	0	0	8,594,787
TOTAL <N/A>	8,234,787	360,000	0	0	0	0	8,594,787
TOTAL 429276 1	8,234,787	360,000	0	0	0	0	8,594,787
TOTAL Project:	8,234,787	360,000	0	0	0	0	8,594,787

MAINTENANCE

ITEM NUMBER:243844 1 PROJECT DESCRIPTION:NPDES D-W D-5 DISTRICT-WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980
TOTAL <N/A>	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980
TOTAL 243844 1	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980
TOTAL Project:	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980

ITEM NUMBER:243862 8 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,211,155	4,662,232	4,662,232	4,662,232	4,662,232	5,079,211	32,939,294
DER	157,465	0	0	0	0	0	157,465
PKM1	1,100,000	550,000	550,000	550,000	550,000	3,300,000	6,600,000
TOTAL <N/A>	10,468,620	5,212,232	5,212,232	5,212,232	5,212,232	8,379,211	39,696,759
TOTAL 243862 8	10,468,620	5,212,232	5,212,232	5,212,232	5,212,232	8,379,211	39,696,759
TOTAL Project:	10,468,620	5,212,232	5,212,232	5,212,232	5,212,232	8,379,211	39,696,759

MAINTENANCE

ITEM NUMBER:243958 1 PROJECT DESCRIPTION:D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107
TOTAL <N/A>	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107
TOTAL 243958 1	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107
TOTAL Project:	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107

ITEM NUMBER:244932 1 PROJECT DESCRIPTION:BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: 3.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	840,000	0	855,000	0	835,000	2,530,000
TOTAL <N/A>	0	840,000	0	855,000	0	835,000	2,530,000
FEDERAL PROJECT NUMBER: D517 016 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	612,986	0	0	0	0	0	612,986
BRTZ	125,715	0	0	0	0	0	125,715
TOTAL D517 016 B	738,701	0	0	0	0	0	738,701
FEDERAL PROJECT NUMBER: NBIS 118 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	338,581	0	0	0	0	0	338,581
TOTAL NBIS 118 A	338,581	0	0	0	0	0	338,581

FEDERAL PROJECT NUMBER: NBIS 127 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	364,300	0	0	0	0	364,300
TOTAL NBIS 127 A		364,300	0	0	0	0	364,300

FEDERAL PROJECT NUMBER: NBIS 144 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	440,351	0	0	0	0	440,351
TOTAL NBIS 144 A		440,351	0	0	0	0	440,351

FEDERAL PROJECT NUMBER: NBIS 162 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BZAC	433,730	0	0	0	0	433,730
TOTAL NBIS 162 A		433,730	0	0	0	0	433,730

FEDERAL PROJECT NUMBER: NBIS 185 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	474,926	0	0	0	0	474,926
TOTAL NBIS 185 A		474,926	0	0	0	0	474,926

FEDERAL PROJECT NUMBER: NBIS 186 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	440,578	0	0	0	0	440,578
TOTAL NBIS 186 A		440,578	0	0	0	0	440,578

FEDERAL PROJECT NUMBER: NBIS 225 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	417,381	0	0	0	0	417,381
TOTAL NBIS 225 B		417,381	0	0	0	0	417,381

FEDERAL PROJECT NUMBER: NBIS 231 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRTZ	380,961	0	0	0	0	380,961
TOTAL NBIS 231 A		380,961	0	0	0	0	380,961

FEDERAL PROJECT NUMBER: NBIS 250 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBZ	8,315	10,000	10,000	10,000	10,000	58,315

MAINTENANCE

BRTZ	749,661	0	0	0	0	0	749,661
TOTAL NBIS 250 A	757,976	10,000	10,000	10,000	10,000	10,000	807,976
TOTAL 244932 1	4,787,485	850,000	10,000	865,000	10,000	845,000	7,367,485
TOTAL Project:	4,787,485	850,000	10,000	865,000	10,000	845,000	7,367,485

ITEM NUMBER:244937 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	840,000	0	855,000	0	890,000	2,585,000
TOTAL <N/A>	0	840,000	0	855,000	0	890,000	2,585,000
FEDERAL PROJECT NUMBER: D517 058 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	632,657	0	0	0	0	0	632,657
NHBR	174,074	0	0	0	0	0	174,074
TOTAL D517 058 B	806,731	0	0	0	0	0	806,731
FEDERAL PROJECT NUMBER: NBIS 117 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	381,601	0	0	0	0	0	381,601
TOTAL NBIS 117 A	381,601	0	0	0	0	0	381,601
FEDERAL PROJECT NUMBER: NBIS 128 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	463,409	0	0	0	0	0	463,409
TOTAL NBIS 128 A	463,409	0	0	0	0	0	463,409
FEDERAL PROJECT NUMBER: NBIS 145 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	440,894	0	0	0	0	0	440,894
TOTAL NBIS 145 A	440,894	0	0	0	0	0	440,894

FEDERAL PROJECT NUMBER: NBIS 161 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRAC	505,072	0	0	0	0	505,072
TOTAL NBIS 161 A		505,072	0	0	0	0	505,072

FEDERAL PROJECT NUMBER: NBIS 187 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRAC	528,095	0	0	0	0	528,095
TOTAL NBIS 187 A		528,095	0	0	0	0	528,095

FEDERAL PROJECT NUMBER: NBIS 188 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRAC	585,050	0	0	0	0	585,050
TOTAL NBIS 188 A		585,050	0	0	0	0	585,050

FEDERAL PROJECT NUMBER: NBIS 226 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRT	517,356	0	0	0	0	517,356
TOTAL NBIS 226 B		517,356	0	0	0	0	517,356

FEDERAL PROJECT NUMBER: NBIS 232 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRT	174,150	0	0	0	0	174,150
	NHBR	307,241	0	0	0	0	307,241
TOTAL NBIS 232 A		481,391	0	0	0	0	481,391

FEDERAL PROJECT NUMBER: NBIS 251 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACBR	20,000	10,000	10,000	10,000	10,000	10,000	70,000
	NHBR	791,838	0	0	0	0	0	791,838
TOTAL NBIS 251 A		811,838	10,000	10,000	10,000	10,000	10,000	861,838
TOTAL 244937 1		5,521,437	850,000	10,000	865,000	10,000	900,000	8,156,437
TOTAL Project:		5,521,437	850,000	10,000	865,000	10,000	900,000	8,156,437

ITEM NUMBER:245191 2 PROJECT DESCRIPTION:DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,013,925	811,490	164,000	985,000	164,000	995,000	5,133,415
DER	107,895	0	0	0	0	0	107,895
TOTAL <N/A>	2,121,820	811,490	164,000	985,000	164,000	995,000	5,241,310
TOTAL 245191 2	2,121,820	811,490	164,000	985,000	164,000	995,000	5,241,310
TOTAL Project:	2,121,820	811,490	164,000	985,000	164,000	995,000	5,241,310

ITEM NUMBER:245316 1 PROJECT DESCRIPTION:I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	41,891,782	4,660,848	5,000,000	5,000,000	5,000,000	3,750,000	65,302,630
DDR	2,694,824	635,617	0	0	0	0	3,330,441
DS	93,376	0	0	0	0	0	93,376
TOTAL <N/A>	44,679,982	5,296,465	5,000,000	5,000,000	5,000,000	3,750,000	68,726,447
TOTAL 245316 1	44,679,982	5,296,465	5,000,000	5,000,000	5,000,000	3,750,000	68,726,447
TOTAL Project:	44,679,982	5,296,465	5,000,000	5,000,000	5,000,000	3,750,000	68,726,447

MAINTENANCE

ITEM NUMBER:405020 1 PROJECT DESCRIPTION:LIGHTING - DDR FUNDS DISTRICT 5 BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	98,261	0	0	0	98,261
TOTAL <N/A>	0	0	98,261	0	0	0	98,261
TOTAL 405020 1	0	0	98,261	0	0	0	98,261
TOTAL Project:	0	0	98,261	0	0	0	98,261

ITEM NUMBER:408562 9 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR I-75 IN MARION & SUMTER COUNTIES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 67.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784
TOTAL <N/A>	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784
TOTAL 408562 9	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784
TOTAL Project:	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784

MAINTENANCE

ITEM NUMBER:409332 1 PROJECT DESCRIPTION:NPDES BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488
TOTAL <N/A>	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488
TOTAL 409332 1	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488
TOTAL Project:	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488

ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. W/LYNX *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,009,598	2,917,200	1,517,454	1,555,390	1,597,386	1,642,113	23,239,141
DDR	2,149,999	0	150,000	150,000	150,000	0	2,599,999
DS	96,003	0	0	0	0	0	96,003
SPN	413,115	0	0	0	0	0	413,115
TOTAL <N/A>	16,668,715	2,917,200	1,667,454	1,705,390	1,747,386	1,642,113	26,348,258
TOTAL 410957 1	16,668,715	2,917,200	1,667,454	1,705,390	1,747,386	1,642,113	26,348,258
TOTAL Project:	16,668,715	2,917,200	1,667,454	1,705,390	1,747,386	1,642,113	26,348,258

ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,767,806	422,900	0	0	0	0	6,190,706
TOTAL <N/A>	5,767,806	422,900	0	0	0	0	6,190,706
TOTAL 412326 5	5,767,806	422,900	0	0	0	0	6,190,706
TOTAL Project:	5,767,806	422,900	0	0	0	0	6,190,706

ITEM NUMBER:412455 1 PROJECT DESCRIPTION:SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,050,250	0	600,000	0	610,000	0	3,260,250
TOTAL <N/A>	2,050,250	0	600,000	0	610,000	0	3,260,250
TOTAL 412455 1	2,050,250	0	600,000	0	610,000	0	3,260,250
TOTAL Project:	2,050,250	0	600,000	0	610,000	0	3,260,250

MAINTENANCE

ITEM NUMBER:412456 1 PROJECT DESCRIPTION:OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781
TOTAL <N/A>	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781
TOTAL 412456 1	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781
TOTAL Project:	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781

ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703
TOTAL <N/A>	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703
TOTAL 418114 1	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703
TOTAL Project:	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703

MAINTENANCE

ITEM NUMBER:423836 1 PROJECT DESCRIPTION:ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596
TOTAL <N/A>	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596
TOTAL 423836 1	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596
TOTAL Project:	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596

ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,117,400	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,695,316
DER	7,420	0	0	0	0	0	7,420
TOTAL <N/A>	3,124,820	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,702,736
TOTAL 427841 2	3,124,820	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,702,736
TOTAL Project:	3,124,820	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,702,736

MAINTENANCE

ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958
TOTAL <N/A>	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958
TOTAL 427956 1	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958
TOTAL Project:	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958

ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,612,734	699,730	99,730	0	0	0	5,412,194
DER	34,984	0	0	0	0	0	34,984
TOTAL <N/A>	4,647,718	699,730	99,730	0	0	0	5,447,178
TOTAL 427957 1	4,647,718	699,730	99,730	0	0	0	5,447,178
TOTAL Project:	4,647,718	699,730	99,730	0	0	0	5,447,178

ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125
TOTAL <N/A>	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125
TOTAL 427958 1	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125
TOTAL Project:	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125

ITEM NUMBER:429078 2 PROJECT DESCRIPTION:ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038
TOTAL <N/A>	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038
TOTAL 429078 2	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038
TOTAL Project:	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038

ITEM NUMBER:429087 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I- 4 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,880,544	2,727,110	2,727,110	2,727,110	2,727,110	2,727,110	35,516,094
DER	40,641	31,400	0	0	0	0	72,041
TOTAL <N/A>	21,921,185	2,758,510	2,727,110	2,727,110	2,727,110	2,727,110	35,588,135
TOTAL 429087 1	21,921,185	2,758,510	2,727,110	2,727,110	2,727,110	2,727,110	35,588,135
TOTAL Project:	21,921,185	2,758,510	2,727,110	2,727,110	2,727,110	2,727,110	35,588,135

ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,732,519	150,000	0	0	0	0	2,882,519
TOTAL <N/A>	2,732,519	150,000	0	0	0	0	2,882,519
TOTAL 429142 1	2,732,519	150,000	0	0	0	0	2,882,519
TOTAL Project:	2,732,519	150,000	0	0	0	0	2,882,519

ITEM NUMBER:429175 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,049,067	814,836	0	0	0	0	1,863,903
TOTAL <N/A>	1,049,067	814,836	0	0	0	0	1,863,903
TOTAL 429175 1	1,049,067	814,836	0	0	0	0	1,863,903
TOTAL Project:	1,049,067	814,836	0	0	0	0	1,863,903

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 20.580MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,097,920	524,235	0	0	0	0	2,622,155
TOTAL <N/A>	2,097,920	524,235	0	0	0	0	2,622,155
TOTAL 432193 1	2,097,920	524,235	0	0	0	0	2,622,155
TOTAL Project:	2,097,920	524,235	0	0	0	0	2,622,155

ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714
TOTAL <N/A>	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714
TOTAL 435504 1	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714
TOTAL Project:	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714

ITEM NUMBER:435524 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618
TOTAL <N/A>	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618
TOTAL 435524 1	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618
TOTAL Project:	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618

MAINTENANCE

ITEM NUMBER:442068 1 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	561,860	561,860	561,860	561,860	561,860	2,809,300
TOTAL <N/A>	0	561,860	561,860	561,860	561,860	561,860	2,809,300
TOTAL 442068 1	0	561,860	561,860	561,860	561,860	561,860	2,809,300
TOTAL Project:	0	561,860	561,860	561,860	561,860	561,860	2,809,300

ITEM NUMBER:244172 1 PROJECT DESCRIPTION:CITY OF BUNNELL MOA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BUNNELL							
D	517,261	56,704	56,704	56,704	56,704	56,704	800,781
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	474,386	0	0	0	0	0	474,386
TOTAL <N/A>	991,647	56,704	56,704	56,704	56,704	56,704	1,275,167
TOTAL 244172 1	991,647	56,704	56,704	56,704	56,704	56,704	1,275,167
TOTAL Project:	991,647	56,704	56,704	56,704	56,704	56,704	1,275,167

MAINTENANCE

ITEM NUMBER:413615 5 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	139,322	72,812	74,997	77,246	79,564	81,949	525,890
DDR	654,445	0	0	0	0	0	654,445
TOTAL <N/A>	793,767	72,812	74,997	77,246	79,564	81,949	1,180,335
TOTAL 413615 5	793,767	72,812	74,997	77,246	79,564	81,949	1,180,335
TOTAL Project:	793,767	72,812	74,997	77,246	79,564	81,949	1,180,335

ITEM NUMBER:414979 1 PROJECT DESCRIPTION:CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
D	209,708	28,144	28,144	28,144	28,144	28,144	350,428
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,669	0	0	0	0	0	107,669
TOTAL <N/A>	317,377	28,144	28,144	28,144	28,144	28,144	458,097
TOTAL 414979 1	317,377	28,144	28,144	28,144	28,144	28,144	458,097
TOTAL Project:	317,377	28,144	28,144	28,144	28,144	28,144	458,097

ITEM NUMBER:417364 1 PROJECT DESCRIPTION:CITY OF PALM COAST MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
D	803,570	95,000	95,000	95,000	95,000	95,000	1,278,570
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	357,525	0	0	0	0	0	357,525
TOTAL <N/A>	1,161,095	95,000	95,000	95,000	95,000	95,000	1,636,095
TOTAL 417364 1	1,161,095	95,000	95,000	95,000	95,000	95,000	1,636,095
TOTAL Project:	1,161,095	95,000	95,000	95,000	95,000	95,000	1,636,095

ITEM NUMBER:418105 1 PROJECT DESCRIPTION:FLAGLER ROADWAYS PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,672,583	193,245	193,245	168,565	168,565	168,565	2,564,768
TOTAL <N/A>	1,672,583	193,245	193,245	168,565	168,565	168,565	2,564,768
TOTAL 418105 1	1,672,583	193,245	193,245	168,565	168,565	168,565	2,564,768
TOTAL Project:	1,672,583	193,245	193,245	168,565	168,565	168,565	2,564,768

ITEM NUMBER:244754 3 PROJECT DESCRIPTION:VEGETATION AND AESTHETICS AREA WIDE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,959,207	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,010,407
TMBW	333,440	0	0	0	0	0	333,440
TOTAL <N/A>	12,292,647	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,343,847
TOTAL 244754 3	12,292,647	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,343,847
TOTAL Project:	12,292,647	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,343,847

ITEM NUMBER:413615 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	641,825	336,054	346,139	356,522	367,215	378,228	2,425,983
DDR	2,226,628	0	0	0	0	0	2,226,628
TOTAL <N/A>	2,868,453	336,054	346,139	356,522	367,215	378,228	4,652,611
TOTAL 413615 1	2,868,453	336,054	346,139	356,522	367,215	378,228	4,652,611
TOTAL Project:	2,868,453	336,054	346,139	356,522	367,215	378,228	4,652,611

ITEM NUMBER:417199 1 PROJECT DESCRIPTION:LADY LAKE MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	145,386	0	0	0	0	0	145,386
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LADY LAKE							
D	173,048	21,505	21,505	21,505	21,505	21,505	280,573
TOTAL <N/A>	318,434	21,505	21,505	21,505	21,505	21,505	425,959
TOTAL 417199 1	318,434	21,505	21,505	21,505	21,505	21,505	425,959
TOTAL Project:	318,434	21,505	21,505	21,505	21,505	21,505	425,959

ITEM NUMBER:418106 1 PROJECT DESCRIPTION:LAKE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220
TOTAL <N/A>	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220
TOTAL 418106 1	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220
TOTAL Project:	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220

ITEM NUMBER:423113 1 PROJECT DESCRIPTION:CITY OF LEESBURG MOA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
D	43,557	11,467	11,467	11,467	11,467	11,467	100,892
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,514	0	0	0	0	0	59,514
TOTAL <N/A>	103,071	11,467	11,467	11,467	11,467	11,467	160,406
TOTAL 423113 1	103,071	11,467	11,467	11,467	11,467	11,467	160,406
TOTAL Project:	103,071	11,467	11,467	11,467	11,467	11,467	160,406

ITEM NUMBER:423790 1 PROJECT DESCRIPTION:MOA W/ MASCOTTE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MASCOTTE							
D	30,417	7,520	7,520	7,520	7,520	7,520	68,017
TOTAL <N/A>	30,417	7,520	7,520	7,520	7,520	7,520	68,017
TOTAL 423790 1	30,417	7,520	7,520	7,520	7,520	7,520	68,017
TOTAL Project:	30,417	7,520	7,520	7,520	7,520	7,520	68,017

ITEM NUMBER:429157 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,285,720	344,475	0	0	0	0	4,630,195
TOTAL <N/A>	4,285,720	344,475	0	0	0	0	4,630,195
TOTAL 429157 1	4,285,720	344,475	0	0	0	0	4,630,195
TOTAL Project:	4,285,720	344,475	0	0	0	0	4,630,195

ITEM NUMBER:429176 2 PROJECT DESCRIPTION:DRAINAGE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,920,630	613,800	0	0	0	0	3,534,430
TOTAL <N/A>	2,920,630	613,800	0	0	0	0	3,534,430
TOTAL 429176 2	2,920,630	613,800	0	0	0	0	3,534,430
TOTAL Project:	2,920,630	613,800	0	0	0	0	3,534,430

ITEM NUMBER:429180 1 PROJECT DESCRIPTION:UNPAVED SHOULDER REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,239,945	877,609	0	0	0	0	3,117,554
TOTAL <N/A>	2,239,945	877,609	0	0	0	0	3,117,554
TOTAL 429180 1	2,239,945	877,609	0	0	0	0	3,117,554
TOTAL Project:	2,239,945	877,609	0	0	0	0	3,117,554

ITEM NUMBER:442571 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS COMPLEX CONTRACTED SERVICES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	38,000	0	0	0	0	38,000
TOTAL <N/A>	0	38,000	0	0	0	0	38,000
TOTAL 442571 1	0	38,000	0	0	0	0	38,000
TOTAL Project:	0	38,000	0	0	0	0	38,000

ITEM NUMBER:413615 3 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	695,632	363,801	374,721	385,961	397,536	409,458	2,627,109
DDR	3,169,391	0	0	0	0	0	3,169,391
TOTAL <N/A>	3,865,023	363,801	374,721	385,961	397,536	409,458	5,796,500
TOTAL 413615 3	3,865,023	363,801	374,721	385,961	397,536	409,458	5,796,500
TOTAL Project:	3,865,023	363,801	374,721	385,961	397,536	409,458	5,796,500

ITEM NUMBER:418107 1 PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177
TOTAL <N/A>	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177
TOTAL 418107 1	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177
TOTAL Project:	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177

ITEM NUMBER:423391 2 PROJECT DESCRIPTION:ASPHALT RESURFACING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,836,465	200,000	0	0	0	0	3,036,465
TOTAL <N/A>	2,836,465	200,000	0	0	0	0	3,036,465
TOTAL 423391 2	2,836,465	200,000	0	0	0	0	3,036,465
TOTAL Project:	2,836,465	200,000	0	0	0	0	3,036,465

ITEM NUMBER:427839 2 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000
TOTAL <N/A>	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000
TOTAL 427839 2	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000
TOTAL Project:	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000

ITEM NUMBER:429178 1 PROJECT DESCRIPTION:UNPAVED SHOULDER REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,132,550	600,000	0	0	0	0	1,732,550
TOTAL <N/A>	1,132,550	600,000	0	0	0	0	1,732,550
TOTAL 429178 1	1,132,550	600,000	0	0	0	0	1,732,550
TOTAL Project:	1,132,550	600,000	0	0	0	0	1,732,550

ITEM NUMBER:441934 1 PROJECT DESCRIPTION:CONCRETE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	73,830	0	0	0	0	73,830
TOTAL <N/A>	0	73,830	0	0	0	0	73,830
TOTAL 441934 1	0	73,830	0	0	0	0	73,830
TOTAL Project:	0	73,830	0	0	0	0	73,830

ITEM NUMBER:442572 1 PROJECT DESCRIPTION:OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	64,500	0	0	0	0	64,500
TOTAL <N/A>	0	64,500	0	0	0	0	64,500
TOTAL 442572 1	0	64,500	0	0	0	0	64,500
TOTAL Project:	0	64,500	0	0	0	0	64,500

ITEM NUMBER:244296 2 PROJECT DESCRIPTION:CITY OF APOPKA MOA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF APOPKA							
D	348,000	116,000	116,000	116,000	116,000	116,000	928,000
TOTAL <N/A>	348,000	116,000	116,000	116,000	116,000	116,000	928,000
TOTAL 244296 2	348,000	116,000	116,000	116,000	116,000	116,000	928,000
TOTAL Project:	348,000	116,000	116,000	116,000	116,000	116,000	928,000

MAINTENANCE

ITEM NUMBER:244298 1 PROJECT DESCRIPTION:CITY OF OCOEE MOA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCOEE							
D	304,740	25,100	25,100	25,100	25,100	25,100	430,240
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	376,342	0	0	0	0	0	376,342
TOTAL <N/A>	681,082	25,100	25,100	25,100	25,100	25,100	806,582
TOTAL 244298 1	681,082	25,100	25,100	25,100	25,100	25,100	806,582
TOTAL Project:	681,082	25,100	25,100	25,100	25,100	25,100	806,582

ITEM NUMBER:244823 1 PROJECT DESCRIPTION:JOINT POND AGMT WITH ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,327	0	0	0	0	0	37,327
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
D	34,248	2,700	2,700	2,700	2,700	2,700	47,748
TOTAL <N/A>	71,575	2,700	2,700	2,700	2,700	2,700	85,075
TOTAL 244823 1	71,575	2,700	2,700	2,700	2,700	2,700	85,075
TOTAL Project:	71,575	2,700	2,700	2,700	2,700	2,700	85,075

MAINTENANCE

ITEM NUMBER:245190 1 PROJECT DESCRIPTION:O.O.C.E.A. MOA COUNTYWIDE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 22.461M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA EXPRESSWAY AUTH							
TM11	26,539,086	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	40,539,086
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	20,527,080	0	0	0	0	0	20,527,080
TOTAL <N/A>	47,066,166	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	61,066,166
TOTAL 245190 1	47,066,166	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	61,066,166
TOTAL Project:	47,066,166	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	61,066,166

ITEM NUMBER:405787 1 PROJECT DESCRIPTION:ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	432,249	0	0	0	0	0	432,249
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
D	775,603	118,000	118,000	118,000	118,000	118,000	1,365,603
TOTAL <N/A>	1,207,852	118,000	118,000	118,000	118,000	118,000	1,797,852
TOTAL 405787 1	1,207,852	118,000	118,000	118,000	118,000	118,000	1,797,852
TOTAL Project:	1,207,852	118,000	118,000	118,000	118,000	118,000	1,797,852

ITEM NUMBER:406660 1 PROJECT DESCRIPTION:MOA WITH REEDY CREEK IMPROVEMENT DISTRICT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,668,396	0	0	0	0	0	1,668,396
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY REEDY CREEK IMPROVEMENT							
D	1,416,391	212,460	212,460	212,460	212,460	212,460	2,478,691
TOTAL <N/A>	3,084,787	212,460	212,460	212,460	212,460	212,460	4,147,087
TOTAL 406660 1	3,084,787	212,460	212,460	212,460	212,460	212,460	4,147,087
TOTAL Project:	3,084,787	212,460	212,460	212,460	212,460	212,460	4,147,087

ITEM NUMBER:413615 6 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,077,272	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	11,743,881
DDR	10,524,709	0	0	0	0	0	10,524,709
TOTAL <N/A>	13,601,981	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	22,268,590
TOTAL 413615 6	13,601,981	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	22,268,590
TOTAL Project:	13,601,981	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	22,268,590

MAINTENANCE

ITEM NUMBER:416811 1 PROJECT DESCRIPTION:BEACHLINE EAST TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	251,127	4,250	4,250	4,250	4,250	25,500	293,627
TM05	164,844	0	0	0	0	0	164,844
TOTAL <N/A>	415,971	4,250	4,250	4,250	4,250	25,500	458,471
TOTAL 416811 1	415,971	4,250	4,250	4,250	4,250	25,500	458,471
TOTAL Project:	415,971	4,250	4,250	4,250	4,250	25,500	458,471

ITEM NUMBER:418108 1 PROJECT DESCRIPTION:ORANGE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421
TOTAL <N/A>	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421
TOTAL 418108 1	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421
TOTAL Project:	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421

MAINTENANCE

ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	33	2,147	2,147	2,408	2,408	2,408	11,551
TOTAL <N/A>	33	2,147	2,147	2,408	2,408	2,408	11,551
TOTAL 418232 2	33	2,147	2,147	2,408	2,408	2,408	11,551

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	0	429	429	482	482	482	2,304
TOTAL <N/A>	0	429	429	482	482	482	2,304
TOTAL 418232 3	0	429	429	482	482	482	2,304

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	336	2,148	2,148	2,408	2,408	2,408	11,856
TOTAL <N/A>	336	2,148	2,148	2,408	2,408	2,408	11,856
TOTAL 418232 4	336	2,148	2,148	2,408	2,408	2,408	11,856

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	0	2,148	2,148	2,408	2,408	2,408	11,520
TOTAL <N/A>	0	2,148	2,148	2,408	2,408	2,408	11,520
TOTAL 418232 5	0	2,148	2,148	2,408	2,408	2,408	11,520
TOTAL Project:	369	6,872	6,872	7,706	7,706	7,706	37,231

MAINTENANCE

ITEM NUMBER:422039 6 PROJECT DESCRIPTION:REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	715,360	391,000	0	0	0	0	1,106,360
TOTAL <N/A>	715,360	391,000	0	0	0	0	1,106,360
TOTAL 422039 6	715,360	391,000	0	0	0	0	1,106,360
TOTAL Project:	715,360	391,000	0	0	0	0	1,106,360

ITEM NUMBER:422042 7 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350
TOTAL <N/A>	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350
TOTAL 422042 7	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350
TOTAL Project:	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350

ITEM NUMBER:425636 1 PROJECT DESCRIPTION:ROADWAY AESTHETICS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476
TOTAL <N/A>	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476
TOTAL 425636 1	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476
TOTAL Project:	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476

ITEM NUMBER:426022 1 PROJECT DESCRIPTION:MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
D	109,050	11,000	11,000	11,000	11,000	11,000	164,050
TOTAL <N/A>	109,050	11,000	11,000	11,000	11,000	11,000	164,050
TOTAL 426022 1	109,050	11,000	11,000	11,000	11,000	11,000	164,050
TOTAL Project:	109,050	11,000	11,000	11,000	11,000	11,000	164,050

ITEM NUMBER:429153 2 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140
TOTAL <N/A>	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140
TOTAL 429153 2	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140
TOTAL Project:	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140

ITEM NUMBER:429161 1 PROJECT DESCRIPTION:PIPE DESILT & VIDEO *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,368,843	1,634,000	0	0	0	0	4,002,843
TOTAL <N/A>	2,368,843	1,634,000	0	0	0	0	4,002,843
TOTAL 429161 1	2,368,843	1,634,000	0	0	0	0	4,002,843
TOTAL Project:	2,368,843	1,634,000	0	0	0	0	4,002,843

ITEM NUMBER:429163 3 PROJECT DESCRIPTION:PERFORMANCE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	741,457	148,283	0	0	0	0	889,740
TOTAL <N/A>	741,457	148,283	0	0	0	0	889,740
TOTAL 429163 3	741,457	148,283	0	0	0	0	889,740
TOTAL Project:	741,457	148,283	0	0	0	0	889,740

ITEM NUMBER:431734 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,558,197	1,850,000	0	0	0	0	8,408,197
TOTAL <N/A>	6,558,197	1,850,000	0	0	0	0	8,408,197
TOTAL 431734 1	6,558,197	1,850,000	0	0	0	0	8,408,197
TOTAL Project:	6,558,197	1,850,000	0	0	0	0	8,408,197

ITEM NUMBER:441696 1 PROJECT DESCRIPTION:ASPHALT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	652,500	0	0	0	0	652,500
TOTAL <N/A>	0	652,500	0	0	0	0	652,500
TOTAL 441696 1	0	652,500	0	0	0	0	652,500
TOTAL Project:	0	652,500	0	0	0	0	652,500

ITEM NUMBER:442574 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - LANDSCAPE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 442574 1	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

ITEM NUMBER:244383 1 PROJECT DESCRIPTION:CITY OF KISSIMMEE MOA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
D	1,143,689	118,000	118,000	118,000	118,000	118,000	1,733,689
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,065,686	0	0	0	0	0	1,065,686
TOTAL <N/A>	2,209,375	118,000	118,000	118,000	118,000	118,000	2,799,375
TOTAL 244383 1	2,209,375	118,000	118,000	118,000	118,000	118,000	2,799,375
TOTAL Project:	2,209,375	118,000	118,000	118,000	118,000	118,000	2,799,375

ITEM NUMBER:244847 1 PROJECT DESCRIPTION:OSCEOLA COUNTY MOA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	519,505	0	0	0	0	0	519,505
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
D	750,900	85,700	85,700	85,700	85,700	85,700	1,179,400
TOTAL <N/A>	1,270,405	85,700	85,700	85,700	85,700	85,700	1,698,905
TOTAL 244847 1	1,270,405	85,700	85,700	85,700	85,700	85,700	1,698,905
TOTAL Project:	1,270,405	85,700	85,700	85,700	85,700	85,700	1,698,905

MAINTENANCE

ITEM NUMBER:244849 1 PROJECT DESCRIPTION:TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	221,878	0	0	0	0	0	221,878
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE BLOSSOM TRAIL							
D	428,131	109,900	0	109,900	0	109,900	757,831
TOTAL <N/A>	650,009	109,900	0	109,900	0	109,900	979,709
TOTAL 244849 1	650,009	109,900	0	109,900	0	109,900	979,709
TOTAL Project:	650,009	109,900	0	109,900	0	109,900	979,709

ITEM NUMBER:406775 1 PROJECT DESCRIPTION:MOA - ST. CLOUD 92030, SR 500 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
D	105,000	11,000	11,000	11,000	11,000	11,000	160,000
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,088	0	0	0	0	0	96,088
TOTAL <N/A>	201,088	11,000	11,000	11,000	11,000	11,000	256,088
TOTAL 406775 1	201,088	11,000	11,000	11,000	11,000	11,000	256,088
TOTAL Project:	201,088	11,000	11,000	11,000	11,000	11,000	256,088

MAINTENANCE

ITEM NUMBER:413615 9 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	518,314	307,283	316,505	326,000	335,776	345,847	2,149,725
DDR	2,379,347	0	0	0	0	0	2,379,347
TOTAL <N/A>	2,897,661	307,283	316,505	326,000	335,776	345,847	4,529,072
TOTAL 413615 9	2,897,661	307,283	316,505	326,000	335,776	345,847	4,529,072
TOTAL Project:	2,897,661	307,283	316,505	326,000	335,776	345,847	4,529,072

ITEM NUMBER:418109 1 PROJECT DESCRIPTION:OSCEOLA PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340
TOTAL <N/A>	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340
TOTAL 418109 1	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340
TOTAL Project:	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340

MAINTENANCE

ITEM NUMBER:244549 1 PROJECT DESCRIPTION:MOA CASSELBERRY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
D	867,053	132,000	132,000	132,000	132,000	132,000	1,527,053
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	623,558	0	0	0	0	0	623,558
TOTAL <N/A>	1,490,611	132,000	132,000	132,000	132,000	132,000	2,150,611
TOTAL 244549 1	1,490,611	132,000	132,000	132,000	132,000	132,000	2,150,611
TOTAL Project:	1,490,611	132,000	132,000	132,000	132,000	132,000	2,150,611

ITEM NUMBER:244853 1 PROJECT DESCRIPTION:MOA - LONGWOOD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
D	463,077	59,000	59,000	59,000	59,000	59,000	758,077
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	446,660	0	0	0	0	0	446,660
TOTAL <N/A>	909,737	59,000	59,000	59,000	59,000	59,000	1,204,737
TOTAL 244853 1	909,737	59,000	59,000	59,000	59,000	59,000	1,204,737
TOTAL Project:	909,737	59,000	59,000	59,000	59,000	59,000	1,204,737

ITEM NUMBER:244880 1 PROJECT DESCRIPTION:MOA W/WINTER SPRINGS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
D	587,500	66,000	66,000	66,000	66,000	66,000	917,500
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	492,148	0	0	0	0	0	492,148
TOTAL <N/A>	1,079,648	66,000	66,000	66,000	66,000	66,000	1,409,648
TOTAL 244880 1	1,079,648	66,000	66,000	66,000	66,000	66,000	1,409,648
TOTAL Project:	1,079,648	66,000	66,000	66,000	66,000	66,000	1,409,648

ITEM NUMBER:413615 7 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	571,878	327,652	337,487	347,609	358,035	368,772	2,311,433
DDR	2,263,682	0	0	0	0	0	2,263,682
TOTAL <N/A>	2,835,560	327,652	337,487	347,609	358,035	368,772	4,575,115
TOTAL 413615 7	2,835,560	327,652	337,487	347,609	358,035	368,772	4,575,115
TOTAL Project:	2,835,560	327,652	337,487	347,609	358,035	368,772	4,575,115

MAINTENANCE

ITEM NUMBER:418110 1 PROJECT DESCRIPTION:SEMINOLE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916
TOTAL <N/A>	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916
TOTAL 418110 1	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916
TOTAL Project:	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916

ITEM NUMBER:422041 1 PROJECT DESCRIPTION:MOA CITY OF OVIEDO *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO							
D	465,616	55,156	55,156	55,156	55,156	55,156	741,396
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	79,057	0	0	0	0	0	79,057
TOTAL <N/A>	544,673	55,156	55,156	55,156	55,156	55,156	820,453
TOTAL 422041 1	544,673	55,156	55,156	55,156	55,156	55,156	820,453
TOTAL Project:	544,673	55,156	55,156	55,156	55,156	55,156	820,453

MAINTENANCE

ITEM NUMBER:429163 2 PROJECT DESCRIPTION:PAVEMENT MARKINGS PERFORMANCE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,049,943	350,000	0	0	0	0	3,399,943
TOTAL <N/A>	3,049,943	350,000	0	0	0	0	3,399,943
TOTAL 429163 2	3,049,943	350,000	0	0	0	0	3,399,943
TOTAL Project:	3,049,943	350,000	0	0	0	0	3,399,943

ITEM NUMBER:436730 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417) *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	158,615	0	0	0	0	0	158,615
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	333,246	25,000	25,000	25,000	25,000	25,000	458,246
TOTAL <N/A>	491,861	25,000	25,000	25,000	25,000	25,000	616,861
TOTAL 436730 3	491,861	25,000	25,000	25,000	25,000	25,000	616,861
TOTAL Project:	491,861	25,000	25,000	25,000	25,000	25,000	616,861

ITEM NUMBER:441928 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	351,000	0	0	0	0	351,000
TOTAL <N/A>	0	351,000	0	0	0	0	351,000
TOTAL 441928 1	0	351,000	0	0	0	0	351,000
TOTAL Project:	0	351,000	0	0	0	0	351,000

ITEM NUMBER:442501 2 PROJECT DESCRIPTION:OVIEDO OPERATIONS COMPLEX CONTRACTED SERVICES *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 442501 2	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

ITEM NUMBER:413615 2 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,671	36,662	37,761	38,894	40,061	41,263	264,312
DDR	292,614	0	0	0	0	0	292,614
TOTAL <N/A>	362,285	36,662	37,761	38,894	40,061	41,263	556,926
TOTAL 413615 2	362,285	36,662	37,761	38,894	40,061	41,263	556,926
TOTAL Project:	362,285	36,662	37,761	38,894	40,061	41,263	556,926

ITEM NUMBER:418111 1 PROJECT DESCRIPTION:SUMTER PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961
TOTAL <N/A>	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961
TOTAL 418111 1	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961
TOTAL Project:	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961

MAINTENANCE

ITEM NUMBER:427194 1 PROJECT DESCRIPTION:MOA W/WILDWOOD *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILDWOOD, FLORIDA							
D	72,378	13,441	13,441	13,441	13,441	13,441	139,583
TOTAL <N/A>	72,378	13,441	13,441	13,441	13,441	13,441	139,583
TOTAL 427194 1	72,378	13,441	13,441	13,441	13,441	13,441	139,583
TOTAL Project:	72,378	13,441	13,441	13,441	13,441	13,441	139,583

ITEM NUMBER:244583 1 PROJECT DESCRIPTION:MOA ORMOND BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
D	1,449,456	168,984	173,000	173,000	173,000	173,000	2,310,440
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,900,818	0	0	0	0	0	1,900,818
TOTAL <N/A>	3,350,274	168,984	173,000	173,000	173,000	173,000	4,211,258
TOTAL 244583 1	3,350,274	168,984	173,000	173,000	173,000	173,000	4,211,258
TOTAL Project:	3,350,274	168,984	173,000	173,000	173,000	173,000	4,211,258

ITEM NUMBER:244607 1 PROJECT DESCRIPTION:MOA DAYTONA BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
D	1,912,178	267,015	267,015	267,015	267,015	267,015	3,247,253
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,912,230	0	0	0	0	0	1,912,230
TOTAL <N/A>	3,824,408	267,015	267,015	267,015	267,015	267,015	5,159,483
TOTAL 244607 1	3,824,408	267,015	267,015	267,015	267,015	267,015	5,159,483
TOTAL Project:	3,824,408	267,015	267,015	267,015	267,015	267,015	5,159,483

ITEM NUMBER:244608 1 PROJECT DESCRIPTION:MOA PORT ORANGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	510,124	0	0	0	0	0	510,124
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
D	363,834	65,577	65,577	65,577	65,577	65,577	691,719
TOTAL <N/A>	873,958	65,577	65,577	65,577	65,577	65,577	1,201,843
TOTAL 244608 1	873,958	65,577	65,577	65,577	65,577	65,577	1,201,843
TOTAL Project:	873,958	65,577	65,577	65,577	65,577	65,577	1,201,843

ITEM NUMBER:244621 1 PROJECT DESCRIPTION:CITY OF EDGEWATER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
D	220,708	42,400	42,400	42,400	42,400	42,400	432,708
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	417,176	0	0	0	0	0	417,176
TOTAL <N/A>	637,884	42,400	42,400	42,400	42,400	42,400	849,884
TOTAL 244621 1	637,884	42,400	42,400	42,400	42,400	42,400	849,884
TOTAL Project:	637,884	42,400	42,400	42,400	42,400	42,400	849,884

ITEM NUMBER:244645 1 PROJECT DESCRIPTION:SOUTH DAYTONA MOA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
D	140,723	23,820	23,820	23,820	23,820	23,820	259,823
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	245,084	0	0	0	0	0	245,084
TOTAL <N/A>	385,807	23,820	23,820	23,820	23,820	23,820	504,907
TOTAL 244645 1	385,807	23,820	23,820	23,820	23,820	23,820	504,907
TOTAL Project:	385,807	23,820	23,820	23,820	23,820	23,820	504,907

MAINTENANCE

ITEM NUMBER:244912 1 PROJECT DESCRIPTION:MOA - HOLLY HILL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
D	307,686	29,032	29,032	29,032	29,032	29,032	452,846
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	286,562	0	0	0	0	0	286,562
TOTAL <N/A>	594,248	29,032	29,032	29,032	29,032	29,032	739,408
TOTAL 244912 1	594,248	29,032	29,032	29,032	29,032	29,032	739,408
TOTAL Project:	594,248	29,032	29,032	29,032	29,032	29,032	739,408

ITEM NUMBER:403391 2 PROJECT DESCRIPTION:DEBARY MOA BEG. FY 02 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEBARY							
D	187,332	32,411	37,000	37,000	37,000	37,000	367,743
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	406,273	0	0	0	0	0	406,273
TOTAL <N/A>	593,605	32,411	37,000	37,000	37,000	37,000	774,016
TOTAL 403391 2	593,605	32,411	37,000	37,000	37,000	37,000	774,016
TOTAL Project:	593,605	32,411	37,000	37,000	37,000	37,000	774,016

MAINTENANCE

ITEM NUMBER:413615 8 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,909,611	999,754	1,029,759	1,060,648	1,092,458	1,125,220	7,217,450
DDR	8,389,752	0	0	0	0	0	8,389,752
TOTAL <N/A>	10,299,363	999,754	1,029,759	1,060,648	1,092,458	1,125,220	15,607,202
TOTAL 413615 8	10,299,363	999,754	1,029,759	1,060,648	1,092,458	1,125,220	15,607,202
TOTAL Project:	10,299,363	999,754	1,029,759	1,060,648	1,092,458	1,125,220	15,607,202

ITEM NUMBER:415749 1 PROJECT DESCRIPTION:ORANGE CITY MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	178,910	0	0	0	0	0	178,910
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF							
D	233,257	35,149	35,149	35,149	35,149	35,149	409,002
TOTAL <N/A>	412,167	35,149	35,149	35,149	35,149	35,149	587,912
TOTAL 415749 1	412,167	35,149	35,149	35,149	35,149	35,149	587,912
TOTAL Project:	412,167	35,149	35,149	35,149	35,149	35,149	587,912

MAINTENANCE

ITEM NUMBER:416592 1 PROJECT DESCRIPTION:NEW SMYRNA BEACH MOA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	457,096	0	0	0	0	0	457,096
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY NEW SMYRNA BEACH, CITY OF							
D	228,437	34,260	34,260	34,260	34,260	34,260	399,737
TOTAL <N/A>	685,533	34,260	34,260	34,260	34,260	34,260	856,833
TOTAL 416592 1	685,533	34,260	34,260	34,260	34,260	34,260	856,833
TOTAL Project:	685,533	34,260	34,260	34,260	34,260	34,260	856,833

ITEM NUMBER:417260 1 PROJECT DESCRIPTION:CITY OF OAK HILL MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAK HILL							
D	364,163	44,224	44,224	44,224	44,224	44,224	585,283
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	136,216	0	0	0	0	0	136,216
TOTAL <N/A>	500,379	44,224	44,224	44,224	44,224	44,224	721,499
TOTAL 417260 1	500,379	44,224	44,224	44,224	44,224	44,224	721,499
TOTAL Project:	500,379	44,224	44,224	44,224	44,224	44,224	721,499

ITEM NUMBER:417362 1 PROJECT DESCRIPTION:CITY OF DELAND MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND							
D	78,795	10,159	10,159	10,159	10,159	10,159	129,590
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,800	0	0	0	0	0	96,800
TOTAL <N/A>	175,595	10,159	10,159	10,159	10,159	10,159	226,390
TOTAL 417362 1	175,595	10,159	10,159	10,159	10,159	10,159	226,390
TOTAL Project:	175,595	10,159	10,159	10,159	10,159	10,159	226,390

ITEM NUMBER:418113 1 PROJECT DESCRIPTION:VOLUSIA PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122
TOTAL <N/A>	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122
TOTAL 418113 1	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122
TOTAL Project:	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122

ITEM NUMBER:425455 2 PROJECT DESCRIPTION:SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000
TOTAL <N/A>	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000
TOTAL 425455 2	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000
TOTAL Project:	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000

ITEM NUMBER:427833 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,950,048	2,305,202	0	0	0	0	5,255,250
TOTAL <N/A>	2,950,048	2,305,202	0	0	0	0	5,255,250
TOTAL 427833 1	2,950,048	2,305,202	0	0	0	0	5,255,250
TOTAL Project:	2,950,048	2,305,202	0	0	0	0	5,255,250

ITEM NUMBER:427986 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE AND REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,276,282	2,155,958	0	0	0	0	18,432,240
TOTAL <N/A>	16,276,282	2,155,958	0	0	0	0	18,432,240
TOTAL 427986 1	16,276,282	2,155,958	0	0	0	0	18,432,240
TOTAL Project:	16,276,282	2,155,958	0	0	0	0	18,432,240

ITEM NUMBER:428003 1 PROJECT DESCRIPTION:VOLUSIA PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268
TOTAL <N/A>	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268
TOTAL 428003 1	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268
TOTAL Project:	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268

MAINTENANCE

ITEM NUMBER:441682 1 PROJECT DESCRIPTION:CONCRETE REPAIRS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,739,542	0	0	0	0	1,739,542
TOTAL <N/A>	0	1,739,542	0	0	0	0	1,739,542
TOTAL 441682 1	0	1,739,542	0	0	0	0	1,739,542
TOTAL Project:	0	1,739,542	0	0	0	0	1,739,542

ITEM NUMBER:441694 1 PROJECT DESCRIPTION:ASPHALT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	382,182	0	0	0	0	382,182
TOTAL <N/A>	0	382,182	0	0	0	0	382,182
TOTAL 441694 1	0	382,182	0	0	0	0	382,182
TOTAL Project:	0	382,182	0	0	0	0	382,182

ITEM NUMBER:442498 2 PROJECT DESCRIPTION:KEPLER COMPLEX CONTRACTED SERVICES PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	106,500	0	0	0	0	106,500
TOTAL <N/A>	0	106,500	0	0	0	0	106,500
TOTAL 442498 2	0	106,500	0	0	0	0	106,500
TOTAL Project:	0	106,500	0	0	0	0	106,500

ITEM NUMBER:442503 2 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE HEADQUARTERS CONTRACTED SERVICES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 442503 2	0	160,000	0	0	0	0	160,000
TOTAL Project:	0	160,000	0	0	0	0	160,000
TOTAL DIST: 05	727,416,908	99,813,970	100,039,659	102,421,702	105,167,398	119,112,916	1,253,972,553

MAINTENANCE

ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 250102 6	500,000	0	0	0	0	0	500,000
TOTAL Project:	500,000	0	0	0	0	0	500,000

ITEM NUMBER:250782 2 PROJECT DESCRIPTION:DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	200,000	200,000	200,000	0	200,000	800,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	200,000	800,000
FEDERAL PROJECT NUMBER: NBIS 140 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	444,100	0	0	0	0	0	444,100
BRT	201,951	0	0	0	0	0	201,951
TOTAL NBIS 140 A	646,051	0	0	0	0	0	646,051
FEDERAL PROJECT NUMBER: NBIS 193 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	625,391	0	0	0	0	0	625,391
BRT	598,896	0	0	0	0	0	598,896
TOTAL NBIS 193 A	1,224,287	0	0	0	0	0	1,224,287

MAINTENANCE

FEDERAL PROJECT NUMBER: NBIS 241 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	248,000	24,000	24,000	0	0	0	296,000
NHBR	200,000	0	0	0	0	0	200,000
SABR	400,000	0	0	0	0	0	400,000
TOTAL NBIS 241 A	848,000	24,000	24,000	0	0	0	896,000
TOTAL 250782 2	2,718,338	224,000	224,000	200,000	0	200,000	3,566,338
TOTAL Project:	2,718,338	224,000	224,000	200,000	0	200,000	3,566,338

ITEM NUMBER:252264 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS (MHWY TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
D	0	1,281,888	893,023	0	0	0	2,174,911
TOTAL <N/A>	0	1,281,888	893,023	0	0	0	2,174,911
TOTAL 252264 1	0	1,281,888	893,023	0	0	0	2,174,911

ITEM NUMBER:252264 3 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS (MHWY TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
D	0	0	0	26,182,061	28,892,172	33,031,624	88,105,857
TOTAL <N/A>	0	0	0	26,182,061	28,892,172	33,031,624	88,105,857
TOTAL 252264 3	0	0	0	26,182,061	28,892,172	33,031,624	88,105,857
TOTAL Project:	0	1,281,888	893,023	26,182,061	28,892,172	33,031,624	90,280,768

MAINTENANCE

ITEM NUMBER:410568 3 PROJECT DESCRIPTION:BRIDGE & MAINTENANCE CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	287,363	47,058	47,058	47,058	47,058	47,058	522,653
TOTAL <N/A>	287,363	47,058	47,058	47,058	47,058	47,058	522,653
TOTAL 410568 3	287,363	47,058	47,058	47,058	47,058	47,058	522,653

ITEM NUMBER:410568 4 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,500,000	340,000	0	0	0	0	1,840,000
TOTAL <N/A>	1,500,000	340,000	0	0	0	0	1,840,000
TOTAL 410568 4	1,500,000	340,000	0	0	0	0	1,840,000
TOTAL Project:	1,787,363	387,058	47,058	47,058	47,058	47,058	2,362,653

ITEM NUMBER:410573 1 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,717,134	1,510,000	2,286,000	2,320,000	2,650,000	2,370,000	26,853,134
DDR	371,598	0	0	0	0	0	371,598
TOTAL <N/A>	16,088,732	1,510,000	2,286,000	2,320,000	2,650,000	2,370,000	27,224,732
TOTAL 410573 1	16,088,732	1,510,000	2,286,000	2,320,000	2,650,000	2,370,000	27,224,732
TOTAL Project:	16,088,732	1,510,000	2,286,000	2,320,000	2,650,000	2,370,000	27,224,732

ITEM NUMBER:415550 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	177,085,544	14,194,684	14,203,984	14,227,984	14,187,222	14,187,222	248,086,640
TOTAL <N/A>	177,085,544	14,194,684	14,203,984	14,227,984	14,187,222	14,187,222	248,086,640
TOTAL 415550 1	177,085,544	14,194,684	14,203,984	14,227,984	14,187,222	14,187,222	248,086,640
TOTAL Project:	177,085,544	14,194,684	14,203,984	14,227,984	14,187,222	14,187,222	248,086,640

MAINTENANCE

ITEM NUMBER:418828 1 PROJECT DESCRIPTION:D/W MOVABLE BR. A.M. ASSET MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: 2.925MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	39,665,425	3,273,540	3,273,540	3,273,540	0	0	49,486,045
TOTAL <N/A>	39,665,425	3,273,540	3,273,540	3,273,540	0	0	49,486,045
TOTAL 418828 1	39,665,425	3,273,540	3,273,540	3,273,540	0	0	49,486,045
TOTAL Project:	39,665,425	3,273,540	3,273,540	3,273,540	0	0	49,486,045

ITEM NUMBER:425402 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,903	30,000	30,000	30,000	30,000	30,000	190,903
TOTAL <N/A>	40,903	30,000	30,000	30,000	30,000	30,000	190,903
TOTAL 425402 1	40,903	30,000	30,000	30,000	30,000	30,000	190,903
TOTAL Project:	40,903	30,000	30,000	30,000	30,000	30,000	190,903

MAINTENANCE

ITEM NUMBER:428323 1 PROJECT DESCRIPTION:NPDES PROGRAM CONTINGENCY (MNPD TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	363,759	918,723	0	0	0	1,282,482
TOTAL <N/A>	0	363,759	918,723	0	0	0	1,282,482
TOTAL 428323 1	0	363,759	918,723	0	0	0	1,282,482

ITEM NUMBER:428323 2 PROJECT DESCRIPTION:NPDES PROGRAM TARGET BOX (MNPD) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	972,947	1,232,973	1,537,144	3,743,064
TOTAL <N/A>	0	0	0	972,947	1,232,973	1,537,144	3,743,064
TOTAL 428323 2	0	0	0	972,947	1,232,973	1,537,144	3,743,064
TOTAL Project:	0	363,759	918,723	972,947	1,232,973	1,537,144	5,025,546

ITEM NUMBER:428327 3 PROJECT DESCRIPTION:SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	300,000	300,000	300,000	250,000	1,500,000
TOTAL <N/A>	0	350,000	300,000	300,000	300,000	250,000	1,500,000
TOTAL 428327 3	0	350,000	300,000	300,000	300,000	250,000	1,500,000
TOTAL Project:	0	350,000	300,000	300,000	300,000	250,000	1,500,000

ITEM NUMBER:428345 4 PROJECT DESCRIPTION:D/W NPDES PUSH BUTTON DRAINAGE & TECH CONSULT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	350,000	300,000	300,000	100,000	0	1,750,000
TOTAL <N/A>	700,000	350,000	300,000	300,000	100,000	0	1,750,000
TOTAL 428345 4	700,000	350,000	300,000	300,000	100,000	0	1,750,000
TOTAL Project:	700,000	350,000	300,000	300,000	100,000	0	1,750,000

ITEM NUMBER:430082 1 PROJECT DESCRIPTION:DISTRICTWIDE ASSET MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,971,713	2,796,252	2,796,252	0	0	0	22,564,217
TOTAL <N/A>	16,971,713	2,796,252	2,796,252	0	0	0	22,564,217
TOTAL 430082 1	16,971,713	2,796,252	2,796,252	0	0	0	22,564,217
TOTAL Project:	16,971,713	2,796,252	2,796,252	0	0	0	22,564,217

ITEM NUMBER:431871 2 PROJECT DESCRIPTION: DISTRICTWIDE DRAINAGE PUSHBUTTON PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	400,000	0	0	0	0	800,000
TOTAL <N/A>	400,000	400,000	0	0	0	0	800,000
TOTAL 431871 2	400,000	400,000	0	0	0	0	800,000
TOTAL Project:	400,000	400,000	0	0	0	0	800,000

MAINTENANCE

ITEM NUMBER:432907 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	700,000	0	900,000	0	1,600,000
TOTAL <N/A>	0	0	700,000	0	900,000	0	1,600,000
FEDERAL PROJECT NUMBER: NBIS 254 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	526,342	84,769	84,000	84,000	96,720	96,720	972,551
BRTZ	723,745	0	0	0	0	0	723,745
TOTAL NBIS 254 A	1,250,087	84,769	84,000	84,000	96,720	96,720	1,696,296
TOTAL 432907 1	1,250,087	84,769	784,000	84,000	996,720	96,720	3,296,296
TOTAL Project:	1,250,087	84,769	784,000	84,000	996,720	96,720	3,296,296

ITEM NUMBER:432908 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	1,566,000	0	1,794,000	0	3,360,000
TOTAL <N/A>	0	0	1,566,000	0	1,794,000	0	3,360,000
FEDERAL PROJECT NUMBER: NBIS 255 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,369,195	108,000	93,900	93,900	169,000	169,000	2,002,995
ACSB	143,752	0	0	0	0	0	143,752
NHBR	243,341	0	0	0	0	0	243,341

MAINTENANCE

SABR	724,129	0	0	0	0	0	724,129
TOTAL NBIS 255 A	2,480,417	108,000	93,900	93,900	169,000	169,000	3,114,217
TOTAL 432908 1	2,480,417	108,000	1,659,900	93,900	1,963,000	169,000	6,474,217
TOTAL Project:	2,480,417	108,000	1,659,900	93,900	1,963,000	169,000	6,474,217

ITEM NUMBER:433686 3 PROJECT DESCRIPTION: DEEP WELL CLEANING MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	570,000	210,000	210,000	0	0	0	990,000
TOTAL <N/A>	570,000	210,000	210,000	0	0	0	990,000
TOTAL 433686 3	570,000	210,000	210,000	0	0	0	990,000
TOTAL Project:	570,000	210,000	210,000	0	0	0	990,000

ITEM NUMBER:439011 1 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,411,788	2,600,000	2,600,000	0	0	0	9,611,788
TOTAL <N/A>	4,411,788	2,600,000	2,600,000	0	0	0	9,611,788
TOTAL 439011 1	4,411,788	2,600,000	2,600,000	0	0	0	9,611,788
TOTAL Project:	4,411,788	2,600,000	2,600,000	0	0	0	9,611,788

MAINTENANCE

ITEM NUMBER:250113 5 PROJECT DESCRIPTION:SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,402,400	551,988	565,788	581,064	597,334	4,698,574
DDR	0	0	1,651,605	1,638,215	1,624,340	1,608,066	6,522,226
TOTAL <N/A>	0	2,402,400	2,203,593	2,204,003	2,205,404	2,205,400	11,220,800
TOTAL 250113 5	0	2,402,400	2,203,593	2,204,003	2,205,404	2,205,400	11,220,800
TOTAL Project:	0	2,402,400	2,203,593	2,204,003	2,205,404	2,205,400	11,220,800

ITEM NUMBER:415456 3 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: 9.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBD	3,163,907	0	0	0	0	0	3,163,907
TOTAL <N/A>	3,163,907	0	0	0	0	0	3,163,907
TOTAL 415456 3	3,163,907	0	0	0	0	0	3,163,907
TOTAL Project:	3,163,907	0	0	0	0	0	3,163,907

MAINTENANCE

ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .496MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	365,000	0	0	0	0	0	365,000
DI	2,250,000	300,000	300,000	300,000	300,000	1,800,000	5,250,000
DIS	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	2,915,000	300,000	300,000	300,000	300,000	1,800,000	5,915,000
TOTAL 251156 5	2,915,000	300,000	300,000	300,000	300,000	1,800,000	5,915,000
TOTAL Project:	2,915,000	300,000	300,000	300,000	300,000	1,800,000	5,915,000

ITEM NUMBER:252310 3 PROJECT DESCRIPTION:CITY OF HIALEAH STATE ROADS SELECTED PORTIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	285,744	142,872	142,868	0	0	0	571,484
TOTAL <N/A>	285,744	142,872	142,868	0	0	0	571,484
TOTAL 252310 3	285,744	142,872	142,868	0	0	0	571,484
TOTAL Project:	285,744	142,872	142,868	0	0	0	571,484

MAINTENANCE

ITEM NUMBER:252311 2 PROJECT DESCRIPTION:CITY OF CORAL GABLES SELECTED STATE ROADS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	422,372	60,340	0	0	0	0	482,712
TOTAL <N/A>	422,372	60,340	0	0	0	0	482,712
TOTAL 252311 2	422,372	60,340	0	0	0	0	482,712

ITEM NUMBER:252311 3 PROJECT DESCRIPTION:CITY OF CORAL GABLES SELECTED STATE ROADS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	60,339	0	0	0	60,339
TOTAL <N/A>	0	0	60,339	0	0	0	60,339
TOTAL 252311 3	0	0	60,339	0	0	0	60,339
TOTAL Project:	422,372	60,340	60,339	0	0	0	543,051

ITEM NUMBER:252354 3 PROJECT DESCRIPTION:TOWN OF GOLDEN BEAC LANDSCAPE MAINTENANCE SR A1A *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	27,944	13,972	13,970	0	0	0	55,886
TOTAL <N/A>	27,944	13,972	13,970	0	0	0	55,886
TOTAL 252354 3	27,944	13,972	13,970	0	0	0	55,886
TOTAL Project:	27,944	13,972	13,970	0	0	0	55,886

ITEM NUMBER:252357 3 PROJECT DESCRIPTION:CITY OF HIALEAH GARDENS MOWING, SWEEPING LITTER PICKUP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,216	9,108	9,108	0	0	0	36,432
TOTAL <N/A>	18,216	9,108	9,108	0	0	0	36,432
TOTAL 252357 3	18,216	9,108	9,108	0	0	0	36,432
TOTAL Project:	18,216	9,108	9,108	0	0	0	36,432

MAINTENANCE

ITEM NUMBER:252372 2 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	17,602	1,416	0	0	0	0	19,018
TOTAL <N/A>	17,602	1,416	0	0	0	0	19,018
TOTAL 252372 2	17,602	1,416	0	0	0	0	19,018

ITEM NUMBER:252372 3 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	1,416	0	0	0	1,416
TOTAL <N/A>	0	0	1,416	0	0	0	1,416
TOTAL 252372 3	0	0	1,416	0	0	0	1,416
TOTAL Project:	17,602	1,416	1,416	0	0	0	20,434

ITEM NUMBER:252400 2 PROJECT DESCRIPTION:VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	53,289	8,672	0	0	0	0	61,961
TOTAL <N/A>	53,289	8,672	0	0	0	0	61,961
TOTAL 252400 2	53,289	8,672	0	0	0	0	61,961

ITEM NUMBER:252400 3 PROJECT DESCRIPTION:VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	8,672	0	0	0	8,672
TOTAL <N/A>	0	0	8,672	0	0	0	8,672
TOTAL 252400 3	0	0	8,672	0	0	0	8,672
TOTAL Project:	53,289	8,672	8,672	0	0	0	70,633

ITEM NUMBER:252414 2 PROJECT DESCRIPTION:CITY- N MIAMI BEACH NW 1ST AVENUE ICWW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	277,374	53,556	0	0	0	0	330,930
TOTAL <N/A>	277,374	53,556	0	0	0	0	330,930
TOTAL 252414 2	277,374	53,556	0	0	0	0	330,930

ITEM NUMBER:252414 3 PROJECT DESCRIPTION:CITY- N MIAMI BEACH NW 1ST AVENUE ICWW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	34,002	0	0	0	34,002
TOTAL <N/A>	0	0	34,002	0	0	0	34,002
TOTAL 252414 3	0	0	34,002	0	0	0	34,002
TOTAL Project:	277,374	53,556	34,002	0	0	0	364,932

ITEM NUMBER:252455 2 PROJECT DESCRIPTION:MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	159,217	19,904	0	0	0	0	179,121
TOTAL <N/A>	159,217	19,904	0	0	0	0	179,121
TOTAL 252455 2	159,217	19,904	0	0	0	0	179,121

ITEM NUMBER:252455 3 PROJECT DESCRIPTION:MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	19,904	0	0	0	19,904
TOTAL <N/A>	0	0	19,904	0	0	0	19,904
TOTAL 252455 3	0	0	19,904	0	0	0	19,904
TOTAL Project:	159,217	19,904	19,904	0	0	0	199,025

MAINTENANCE

ITEM NUMBER:252473 2 PROJECT DESCRIPTION:CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	27,218	2,836	0	0	0	0	30,054
TOTAL <N/A>	27,218	2,836	0	0	0	0	30,054
TOTAL 252473 2	27,218	2,836	0	0	0	0	30,054

ITEM NUMBER:252473 3 PROJECT DESCRIPTION:CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	2,836	0	0	0	2,836
TOTAL <N/A>	0	0	2,836	0	0	0	2,836
TOTAL 252473 3	0	0	2,836	0	0	0	2,836
TOTAL Project:	27,218	2,836	2,836	0	0	0	32,890

MAINTENANCE

ITEM NUMBER:252634 3 PROJECT DESCRIPTION:CITY OF FLORIDA CITY VARIOUS STATE RDS INCL'G SR 997, SR 5, SR 9336 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31,280	15,640	15,640	0	0	0	62,560
TOTAL <N/A>	31,280	15,640	15,640	0	0	0	62,560
TOTAL 252634 3	31,280	15,640	15,640	0	0	0	62,560
TOTAL Project:	31,280	15,640	15,640	0	0	0	62,560

ITEM NUMBER:252639 2 PROJECT DESCRIPTION:CITY OF HOMESTEAD SR5/US1 & SR997/KROME AVE FROM SW 328 TO SW 304 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	99,208	12,252	0	0	0	0	111,460
TOTAL <N/A>	99,208	12,252	0	0	0	0	111,460
TOTAL 252639 2	99,208	12,252	0	0	0	0	111,460

MAINTENANCE

ITEM NUMBER:252639 3 PROJECT DESCRIPTION:CITY OF HOMESTEAD SR5/US1 & SR997/KROME AVE FROM SW 328 TO SW 304 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	12,252	0	0	0	12,252
TOTAL <N/A>	0	0	12,252	0	0	0	12,252
TOTAL 252639 3	0	0	12,252	0	0	0	12,252
TOTAL Project:	99,208	12,252	12,252	0	0	0	123,712

ITEM NUMBER:252659 3 PROJECT DESCRIPTION:GREATER MIAMI SERVICES DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,203,878	100,000	100,000	0	0	0	1,403,878
TOTAL <N/A>	1,203,878	100,000	100,000	0	0	0	1,403,878
TOTAL 252659 3	1,203,878	100,000	100,000	0	0	0	1,403,878
TOTAL Project:	1,203,878	100,000	100,000	0	0	0	1,403,878

ITEM NUMBER:252672 3 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY NORTH DADE CENTRAL QUADRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	259,427	129,714	0	0	0	0	389,141
TOTAL <N/A>	259,427	129,714	0	0	0	0	389,141
TOTAL 252672 3	259,427	129,714	0	0	0	0	389,141
TOTAL Project:	259,427	129,714	0	0	0	0	389,141

ITEM NUMBER:252672 4 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 252672 4	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

ITEM NUMBER:252674 4 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	0	0	0	200,000
TOTAL <N/A>	0	100,000	100,000	0	0	0	200,000
TOTAL 252674 4	0	100,000	100,000	0	0	0	200,000
TOTAL Project:	0	100,000	100,000	0	0	0	200,000

ITEM NUMBER:252675 5 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	125,000	125,000	0	0	0	250,000
TOTAL <N/A>	0	125,000	125,000	0	0	0	250,000
TOTAL 252675 5	0	125,000	125,000	0	0	0	250,000
TOTAL Project:	0	125,000	125,000	0	0	0	250,000

ITEM NUMBER:252702 7 PROJECT DESCRIPTION:INLET/PIPE CLEANING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,679,828	400,000	400,000	0	0	0	2,479,828
TOTAL <N/A>	1,679,828	400,000	400,000	0	0	0	2,479,828
TOTAL 252702 7	1,679,828	400,000	400,000	0	0	0	2,479,828

ITEM NUMBER:252702 8 PROJECT DESCRIPTION:INLET/PIPE CLEANING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,119,964	240,000	240,000	0	0	0	1,599,964
TOTAL <N/A>	1,119,964	240,000	240,000	0	0	0	1,599,964
TOTAL 252702 8	1,119,964	240,000	240,000	0	0	0	1,599,964
TOTAL Project:	2,799,792	640,000	640,000	0	0	0	4,079,792

ITEM NUMBER:253086 2 PROJECT DESCRIPTION:CITY OF MIAMI BEACH I-195 WATERWAY BRIDGE TO ALTON ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,820,000	260,000	260,000	0	0	0	2,340,000
TOTAL <N/A>	1,820,000	260,000	260,000	0	0	0	2,340,000
TOTAL 253086 2	1,820,000	260,000	260,000	0	0	0	2,340,000
TOTAL Project:	1,820,000	260,000	260,000	0	0	0	2,340,000

ITEM NUMBER:253087 3 PROJECT DESCRIPTION:MIAMI BEACH I-395 CAUSEWAY FROM WATSON ISLAND TO E CHANNEL BRIDGE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	45,552	22,775	22,775	0	0	0	91,102
TOTAL <N/A>	45,552	22,775	22,775	0	0	0	91,102
TOTAL 253087 3	45,552	22,775	22,775	0	0	0	91,102
TOTAL Project:	45,552	22,775	22,775	0	0	0	91,102

MAINTENANCE

ITEM NUMBER:403394 3 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,960	3,980	3,980	0	0	0	15,920
TOTAL <N/A>	7,960	3,980	3,980	0	0	0	15,920
TOTAL 403394 3	7,960	3,980	3,980	0	0	0	15,920
TOTAL Project:	7,960	3,980	3,980	0	0	0	15,920

ITEM NUMBER:407334 3 PROJECT DESCRIPTION:CITY OF AVENTURA FROM SR 5/BISCAYNE BLVD TO MIAMI-DADE COUNTYLINE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	25,352	12,671	12,671	0	0	0	50,694
TOTAL <N/A>	25,352	12,671	12,671	0	0	0	50,694
TOTAL 407334 3	25,352	12,671	12,671	0	0	0	50,694
TOTAL Project:	25,352	12,671	12,671	0	0	0	50,694

MAINTENANCE

ITEM NUMBER:409057 2 PROJECT DESCRIPTION:CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	219,505	31,358	0	0	0	0	250,863
TOTAL <N/A>	219,505	31,358	0	0	0	0	250,863
TOTAL 409057 2	219,505	31,358	0	0	0	0	250,863

ITEM NUMBER:409057 3 PROJECT DESCRIPTION:CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	31,358	0	0	0	31,358
TOTAL <N/A>	0	0	31,358	0	0	0	31,358
TOTAL 409057 3	0	0	31,358	0	0	0	31,358
TOTAL Project:	219,505	31,358	31,358	0	0	0	282,221

ITEM NUMBER:412473 4 PROJECT DESCRIPTION:SR 5/BRICKELL AVENUE AT SE 12 STREET PUMP STATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	15,000	15,000	0	0	0	30,000
LF	0	15,000	15,000	0	0	0	30,000
TOTAL <N/A>	0	30,000	30,000	0	0	0	60,000
TOTAL 412473 4	0	30,000	30,000	0	0	0	60,000
TOTAL Project:	0	30,000	30,000	0	0	0	60,000

ITEM NUMBER:412781 3 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,732,922	200,000	0	0	0	0	1,932,922
TOTAL <N/A>	1,732,922	200,000	0	0	0	0	1,932,922
TOTAL 412781 3	1,732,922	200,000	0	0	0	0	1,932,922

MAINTENANCE

ITEM NUMBER:412781 5 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 412781 5	0	0	200,000	0	0	0	200,000

ITEM NUMBER:412781 6 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	0	0	0	400,000
TOTAL <N/A>	0	200,000	200,000	0	0	0	400,000
TOTAL 412781 6	0	200,000	200,000	0	0	0	400,000
TOTAL Project:	1,732,922	400,000	400,000	0	0	0	2,532,922

MAINTENANCE

ITEM NUMBER:413171 3 PROJECT DESCRIPTION:VILLAGE OF PINECREST US-1/DIXE HWY FROM SW136 TO S.W. 80 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,752	7,873	7,873	0	0	0	31,498
TOTAL <N/A>	15,752	7,873	7,873	0	0	0	31,498
TOTAL 413171 3	15,752	7,873	7,873	0	0	0	31,498
TOTAL Project:	15,752	7,873	7,873	0	0	0	31,498

ITEM NUMBER:413974 4 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	100,000	100,000	0	0	0	700,000
TOTAL <N/A>	500,000	100,000	100,000	0	0	0	700,000
TOTAL 413974 4	500,000	100,000	100,000	0	0	0	700,000

MAINTENANCE

ITEM NUMBER:413974 5 PROJECT DESCRIPTION:HERBICIDE MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	566,303	70,000	70,000	0	0	0	706,303
TOTAL <N/A>	566,303	70,000	70,000	0	0	0	706,303
TOTAL 413974 5	566,303	70,000	70,000	0	0	0	706,303
TOTAL Project:	1,066,303	170,000	170,000	0	0	0	1,406,303

ITEM NUMBER:414222 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	840,467	0	0	0	0	0	840,467
DDR	33,590,575	3,556,506	3,488,753	3,341,824	3,465,900	3,589,900	51,033,458
TOTAL <N/A>	34,431,042	3,556,506	3,488,753	3,341,824	3,465,900	3,589,900	51,873,925
TOTAL 414222 1	34,431,042	3,556,506	3,488,753	3,341,824	3,465,900	3,589,900	51,873,925
TOTAL Project:	34,431,042	3,556,506	3,488,753	3,341,824	3,465,900	3,589,900	51,873,925

ITEM NUMBER:414293 6 PROJECT DESCRIPTION:RPM INSTALLATION MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	701,214	100,000	0	0	0	0	801,214
TOTAL <N/A>	701,214	100,000	0	0	0	0	801,214
TOTAL 414293 6	701,214	100,000	0	0	0	0	801,214

ITEM NUMBER:414293 7 PROJECT DESCRIPTION:RPM INSTALLATION MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 414293 7	0	0	100,000	0	0	0	100,000
TOTAL Project:	701,214	100,000	100,000	0	0	0	901,214

MAINTENANCE

ITEM NUMBER:416709 2 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	46,282	5,788	0	0	0	0	52,070
TOTAL <N/A>	46,282	5,788	0	0	0	0	52,070
TOTAL 416709 2	46,282	5,788	0	0	0	0	52,070

ITEM NUMBER:416709 4 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	5,788	0	0	0	5,788
TOTAL <N/A>	0	0	5,788	0	0	0	5,788
TOTAL 416709 4	0	0	5,788	0	0	0	5,788
TOTAL Project:	46,282	5,788	5,788	0	0	0	57,858

ITEM NUMBER:419494 3 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	142,000	142,000	0	0	0	284,000
TOTAL <N/A>	0	142,000	142,000	0	0	0	284,000
TOTAL 419494 3	0	142,000	142,000	0	0	0	284,000
TOTAL Project:	0	142,000	142,000	0	0	0	284,000

ITEM NUMBER:422932 1 PROJECT DESCRIPTION:SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	139,761	0	0	0	0	0	139,761
DDR	1,552,716	182,508	187,983	194,465	200,200	205,900	2,523,772
TOTAL <N/A>	1,692,477	182,508	187,983	194,465	200,200	205,900	2,663,533
TOTAL 422932 1	1,692,477	182,508	187,983	194,465	200,200	205,900	2,663,533
TOTAL Project:	1,692,477	182,508	187,983	194,465	200,200	205,900	2,663,533

ITEM NUMBER:423571 4 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI DADE COUNTYWIDE NORTH DADE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	487,181	275,000	275,000	0	0	0	1,037,181
TOTAL <N/A>	487,181	275,000	275,000	0	0	0	1,037,181
TOTAL 423571 4	487,181	275,000	275,000	0	0	0	1,037,181

ITEM NUMBER:423571 5 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	275,000	275,000	0	0	0	550,000
TOTAL <N/A>	0	275,000	275,000	0	0	0	550,000
TOTAL 423571 5	0	275,000	275,000	0	0	0	550,000

ITEM NUMBER:423571 6 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	404,933	135,000	0	0	0	0	539,933
TOTAL <N/A>	404,933	135,000	0	0	0	0	539,933
TOTAL 423571 6	404,933	135,000	0	0	0	0	539,933
TOTAL Project:	892,114	685,000	550,000	0	0	0	2,127,114

ITEM NUMBER:423631 5 PROJECT DESCRIPTION:INLET/PIPE CLEANING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,873,312	400,000	400,000	0	0	0	2,673,312
TOTAL <N/A>	1,873,312	400,000	400,000	0	0	0	2,673,312
TOTAL 423631 5	1,873,312	400,000	400,000	0	0	0	2,673,312
TOTAL Project:	1,873,312	400,000	400,000	0	0	0	2,673,312

MAINTENANCE

ITEM NUMBER:424309 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	14,390	7,860	0	0	0	22,250
TOTAL <N/A>	0	14,390	7,860	0	0	0	22,250
TOTAL 424309 3	0	14,390	7,860	0	0	0	22,250
TOTAL Project:	0	14,390	7,860	0	0	0	22,250

ITEM NUMBER:428235 2 PROJECT DESCRIPTION:CONCRETE INSTALLATION MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	300,000	0	0	0	1,200,000
TOTAL <N/A>	600,000	300,000	300,000	0	0	0	1,200,000
TOTAL 428235 2	600,000	300,000	300,000	0	0	0	1,200,000
TOTAL Project:	600,000	300,000	300,000	0	0	0	1,200,000

ITEM NUMBER:428280 6 PROJECT DESCRIPTION:BRIDGE REPAIR MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,825,040	500,000	0	0	0	0	3,325,040
TOTAL <N/A>	2,825,040	500,000	0	0	0	0	3,325,040
TOTAL 428280 6	2,825,040	500,000	0	0	0	0	3,325,040
TOTAL Project:	2,825,040	500,000	0	0	0	0	3,325,040

ITEM NUMBER:428283 2 PROJECT DESCRIPTION:STRIPING PHASE A MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	300,000	0	0	0	1,200,000
TOTAL <N/A>	600,000	300,000	300,000	0	0	0	1,200,000
TOTAL 428283 2	600,000	300,000	300,000	0	0	0	1,200,000
TOTAL Project:	600,000	300,000	300,000	0	0	0	1,200,000

ITEM NUMBER:428285 2 PROJECT DESCRIPTION:STRIPING PHASE C MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,849,602	325,000	325,000	0	0	0	2,499,602
TOTAL <N/A>	1,849,602	325,000	325,000	0	0	0	2,499,602
TOTAL 428285 2	1,849,602	325,000	325,000	0	0	0	2,499,602
TOTAL Project:	1,849,602	325,000	325,000	0	0	0	2,499,602

ITEM NUMBER:428287 3 PROJECT DESCRIPTION:SIGNING MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	501,000	0	250,000	0	0	0	751,000
TOTAL <N/A>	501,000	0	250,000	0	0	0	751,000
TOTAL 428287 3	501,000	0	250,000	0	0	0	751,000
TOTAL Project:	501,000	0	250,000	0	0	0	751,000

ITEM NUMBER:428288 5 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	200,000	0	0	0	800,000
TOTAL <N/A>	400,000	200,000	200,000	0	0	0	800,000
TOTAL 428288 5	400,000	200,000	200,000	0	0	0	800,000
TOTAL Project:	400,000	200,000	200,000	0	0	0	800,000

ITEM NUMBER:428289 2 PROJECT DESCRIPTION:GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	0	0	0	200,000
TOTAL <N/A>	0	100,000	100,000	0	0	0	200,000
TOTAL 428289 2	0	100,000	100,000	0	0	0	200,000
TOTAL Project:	0	100,000	100,000	0	0	0	200,000

MAINTENANCE

ITEM NUMBER:428290 1 PROJECT DESCRIPTION:CONCRETE INSTALL MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,672,474	200,000	0	0	0	0	1,872,474
TOTAL <N/A>	1,672,474	200,000	0	0	0	0	1,872,474
TOTAL 428290 1	1,672,474	200,000	0	0	0	0	1,872,474

ITEM NUMBER:428290 2 PROJECT DESCRIPTION:CONCRETE INSTALL MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	225,000	225,000	0	0	0	675,000
TOTAL <N/A>	225,000	225,000	225,000	0	0	0	675,000
TOTAL 428290 2	225,000	225,000	225,000	0	0	0	675,000
TOTAL Project:	1,897,474	425,000	225,000	0	0	0	2,547,474

MAINTENANCE

ITEM NUMBER:428292 1 PROJECT DESCRIPTION:FENCE INSTALLATION MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	519,949	70,000	70,000	0	0	0	659,949
TOTAL <N/A>	519,949	70,000	70,000	0	0	0	659,949
TOTAL 428292 1	519,949	70,000	70,000	0	0	0	659,949

ITEM NUMBER:428292 3 PROJECT DESCRIPTION:GRAFFITI REMOVAL/ CONCRETE CLEANING MIAMID-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	219,903	55,000	0	0	0	0	274,903
TOTAL <N/A>	219,903	55,000	0	0	0	0	274,903
TOTAL 428292 3	219,903	55,000	0	0	0	0	274,903
TOTAL Project:	739,852	125,000	70,000	0	0	0	934,852

ITEM NUMBER:428293 3 PROJECT DESCRIPTION:SIGNING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	624,202	125,000	125,000	0	0	0	874,202
TOTAL <N/A>	624,202	125,000	125,000	0	0	0	874,202
TOTAL 428293 3	624,202	125,000	125,000	0	0	0	874,202
TOTAL Project:	624,202	125,000	125,000	0	0	0	874,202

ITEM NUMBER:428294 2 PROJECT DESCRIPTION:CRASH CUSHIONS REPAIRS MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 428294 2	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:428295 2 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	210,000	210,000	210,000	0	0	0	630,000
TOTAL <N/A>	210,000	210,000	210,000	0	0	0	630,000
TOTAL 428295 2	210,000	210,000	210,000	0	0	0	630,000
TOTAL Project:	210,000	210,000	210,000	0	0	0	630,000

ITEM NUMBER:430080 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPW AND SR A1A MACARTHUR CSWY ASSET MAINTENANCE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,705,246	2,607,267	2,607,267	0	0	0	17,919,780
TOTAL <N/A>	12,705,246	2,607,267	2,607,267	0	0	0	17,919,780
TOTAL 430080 1	12,705,246	2,607,267	2,607,267	0	0	0	17,919,780
TOTAL Project:	12,705,246	2,607,267	2,607,267	0	0	0	17,919,780

ITEM NUMBER:430081 1 PROJECT DESCRIPTION:I-95/SR 9A MAINLINE & I-195, I-395 & I-75 ASSET MAINTENANCE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,590,590	3,625,980	3,628,980	0	0	0	24,845,550
TOTAL <N/A>	17,590,590	3,625,980	3,628,980	0	0	0	24,845,550
TOTAL 430081 1	17,590,590	3,625,980	3,628,980	0	0	0	24,845,550

ITEM NUMBER:430081 3 PROJECT DESCRIPTION:I-95/SR 9 EXP LANES ASSET MAINTENANCE CONTRACTOR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBD	1,776,796	110,832	110,832	0	0	0	1,998,460
TOTAL <N/A>	1,776,796	110,832	110,832	0	0	0	1,998,460
TOTAL 430081 3	1,776,796	110,832	110,832	0	0	0	1,998,460
TOTAL Project:	19,367,386	3,736,812	3,739,812	0	0	0	26,844,010

ITEM NUMBER:430092 2 PROJECT DESCRIPTION:MOWING MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	278,149	89,680	89,680	0	0	0	457,509
TOTAL <N/A>	278,149	89,680	89,680	0	0	0	457,509
TOTAL 430092 2	278,149	89,680	89,680	0	0	0	457,509
TOTAL Project:	278,149	89,680	89,680	0	0	0	457,509

ITEM NUMBER:430113 2 PROJECT DESCRIPTION:INLET PIPE CLEANING MIAMI-DADE COUNTYWIDE NORTH DADE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	0	0	0	300,000
TOTAL <N/A>	0	150,000	150,000	0	0	0	300,000
TOTAL 430113 2	0	150,000	150,000	0	0	0	300,000
TOTAL Project:	0	150,000	150,000	0	0	0	300,000

MAINTENANCE

ITEM NUMBER:430275 2 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTURE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	499,841	650,241	650,241	650,241	650,241	0	3,100,805
TOTAL <N/A>	499,841	650,241	650,241	650,241	650,241	0	3,100,805
TOTAL 430275 2	499,841	650,241	650,241	650,241	650,241	0	3,100,805

ITEM NUMBER:430275 3 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAP PING OF DRNGE INFRASTURE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	560,000	560,000
TOTAL <N/A>	0	0	0	0	0	560,000	560,000
TOTAL 430275 3	0	0	0	0	0	560,000	560,000
TOTAL Project:	499,841	650,241	650,241	650,241	650,241	560,000	3,660,805

ITEM NUMBER:430279 4 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	350,000	250,000	0	0	0	800,000
TOTAL <N/A>	200,000	350,000	250,000	0	0	0	800,000
TOTAL 430279 4	200,000	350,000	250,000	0	0	0	800,000
TOTAL Project:	200,000	350,000	250,000	0	0	0	800,000

ITEM NUMBER:430281 5 PROJECT DESCRIPTION:POWER SHEARING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	80,000	80,000	0	0	0	0	160,000
TOTAL <N/A>	80,000	80,000	0	0	0	0	160,000
TOTAL 430281 5	80,000	80,000	0	0	0	0	160,000

ITEM NUMBER:430281 6 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	190,000	190,000	190,000	0	0	0	570,000
TOTAL <N/A>	190,000	190,000	190,000	0	0	0	570,000
TOTAL 430281 6	190,000	190,000	190,000	0	0	0	570,000

ITEM NUMBER:430281 7 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	185,000	185,000	185,000	0	0	0	555,000
TOTAL <N/A>	185,000	185,000	185,000	0	0	0	555,000
TOTAL 430281 7	185,000	185,000	185,000	0	0	0	555,000
TOTAL Project:	455,000	455,000	375,000	0	0	0	1,285,000

ITEM NUMBER:433683 3 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	520,000	260,000	260,000	0	0	0	1,040,000
TOTAL <N/A>	520,000	260,000	260,000	0	0	0	1,040,000
TOTAL 433683 3	520,000	260,000	260,000	0	0	0	1,040,000

ITEM NUMBER:433683 4 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 433683 4	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	720,000	460,000	460,000	0	0	0	1,640,000

ITEM NUMBER:433686 2 PROJECT DESCRIPTION:DEEP WELL CLEANING MIAMI DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	749,990	190,000	190,000	0	0	0	1,129,990
TOTAL <N/A>	749,990	190,000	190,000	0	0	0	1,129,990
TOTAL 433686 2	749,990	190,000	190,000	0	0	0	1,129,990
TOTAL Project:	749,990	190,000	190,000	0	0	0	1,129,990

ITEM NUMBER:435598 1 PROJECT DESCRIPTION:I-75/SR 93 EXPRESS LANES ASSET MAINT FROM SR 826 TO COUNTY LINE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBG	358,488	165,456	165,456	0	0	0	689,400
TOTAL <N/A>	358,488	165,456	165,456	0	0	0	689,400
TOTAL 435598 1	358,488	165,456	165,456	0	0	0	689,400
TOTAL Project:	358,488	165,456	165,456	0	0	0	689,400

MAINTENANCE

ITEM NUMBER:435599 1 PROJECT DESCRIPTION:SR 826 PALMETTO EXP EXPRESS LANES ASSET MAINT ENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBI	457,107	210,973	210,973	0	0	0	879,053
TOTAL <N/A>	457,107	210,973	210,973	0	0	0	879,053
TOTAL 435599 1	457,107	210,973	210,973	0	0	0	879,053
TOTAL Project:	457,107	210,973	210,973	0	0	0	879,053

ITEM NUMBER:437150 1 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	100,000	0	0	0	0	400,000
TOTAL <N/A>	300,000	100,000	0	0	0	0	400,000
TOTAL 437150 1	300,000	100,000	0	0	0	0	400,000
TOTAL Project:	300,000	100,000	0	0	0	0	400,000

ITEM NUMBER:437151 1 PROJECT DESCRIPTION:RPM INSTALLATION MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	125,000	125,000	0	0	0	375,000
TOTAL <N/A>	125,000	125,000	125,000	0	0	0	375,000
TOTAL 437151 1	125,000	125,000	125,000	0	0	0	375,000
TOTAL Project:	125,000	125,000	125,000	0	0	0	375,000

ITEM NUMBER:437158 1 PROJECT DESCRIPTION:LANDSCAPE MAINTENANCE MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	960,444	480,222	0	0	0	0	1,440,666
TOTAL <N/A>	960,444	480,222	0	0	0	0	1,440,666
TOTAL 437158 1	960,444	480,222	0	0	0	0	1,440,666
TOTAL Project:	960,444	480,222	0	0	0	0	1,440,666

MAINTENANCE

ITEM NUMBER:438330 1 PROJECT DESCRIPTION:DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,817,614	1,500,000	1,500,000	978,500	0	0	5,796,114
TOTAL <N/A>	1,817,614	1,500,000	1,500,000	978,500	0	0	5,796,114
TOTAL 438330 1	1,817,614	1,500,000	1,500,000	978,500	0	0	5,796,114
TOTAL Project:	1,817,614	1,500,000	1,500,000	978,500	0	0	5,796,114

ITEM NUMBER:438789 2 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	140,000	140,000	0	0	0	280,000
TOTAL <N/A>	0	140,000	140,000	0	0	0	280,000
TOTAL 438789 2	0	140,000	140,000	0	0	0	280,000
TOTAL Project:	0	140,000	140,000	0	0	0	280,000

ITEM NUMBER:438984 1 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MIAMI-DADE COUNTYWIDE ZONE 1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	441,931	147,156	0	0	0	0	589,087
TOTAL <N/A>	441,931	147,156	0	0	0	0	589,087
TOTAL 438984 1	441,931	147,156	0	0	0	0	589,087

ITEM NUMBER:438984 4 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	0	0	0	200,000
TOTAL <N/A>	0	100,000	100,000	0	0	0	200,000
TOTAL 438984 4	0	100,000	100,000	0	0	0	200,000

ITEM NUMBER:438984 5 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	135,000	135,000	0	0	0	270,000
TOTAL <N/A>	0	135,000	135,000	0	0	0	270,000
TOTAL 438984 5	0	135,000	135,000	0	0	0	270,000

ITEM NUMBER:438984 6 PROJECT DESCRIPTION: MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 438984 6	0	0	150,000	0	0	0	150,000
TOTAL Project:	441,931	382,156	385,000	0	0	0	1,209,087

ITEM NUMBER:440901 1 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	700,000	700,000	0	0	0	1,400,000
TOTAL <N/A>	0	700,000	700,000	0	0	0	1,400,000
TOTAL 440901 1	0	700,000	700,000	0	0	0	1,400,000

ITEM NUMBER:440901 2 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 440901 2	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	700,000	1,200,000	0	0	0	1,900,000

ITEM NUMBER:440926 1 PROJECT DESCRIPTION:MOWING KROME AVENUE MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	256,757	235,000	246,000	0	0	0	737,757
TOTAL <N/A>	256,757	235,000	246,000	0	0	0	737,757
TOTAL 440926 1	256,757	235,000	246,000	0	0	0	737,757
TOTAL Project:	256,757	235,000	246,000	0	0	0	737,757

ITEM NUMBER:440927 1 PROJECT DESCRIPTION:MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	186,728	200,000	200,000	0	0	0	586,728
TOTAL <N/A>	186,728	200,000	200,000	0	0	0	586,728
TOTAL 440927 1	186,728	200,000	200,000	0	0	0	586,728
TOTAL Project:	186,728	200,000	200,000	0	0	0	586,728

ITEM NUMBER:440949 1 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	213,902	150,000	0	0	0	0	363,902
TOTAL <N/A>	213,902	150,000	0	0	0	0	363,902
TOTAL 440949 1	213,902	150,000	0	0	0	0	363,902
TOTAL Project:	213,902	150,000	0	0	0	0	363,902

ITEM NUMBER:442730 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD-ROOF REPAIR/COATING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 442730 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

ITEM NUMBER:442731 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD- ROOF REPAIR/COATING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 442731 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

ITEM NUMBER:442733 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ AUDITORIUM-PAINTING EXTERIOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 442733 1	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

ITEM NUMBER:442735 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ-ROOF REPAIR/COATING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 442735 1	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	170,000	0	0	0	0	170,000

ITEM NUMBER:442736 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ-PAINTING-EXTERIOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	90,000	0	0	0	0	90,000
TOTAL <N/A>	0	90,000	0	0	0	0	90,000
TOTAL 442736 1	0	90,000	0	0	0	0	90,000
TOTAL Project:	0	90,000	0	0	0	0	90,000

MAINTENANCE

ITEM NUMBER:442795 1 PROJECT DESCRIPTION:SR 994/SW 186 STREET/QUAIL ROOST DRIVE FROM SW 113 AVENUE TO ACCESS RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .257MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	40,000	0	0	0	0	40,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 442795 1	0	80,000	0	0	0	0	80,000
TOTAL Project:	0	80,000	0	0	0	0	80,000

ITEM NUMBER:442797 1 PROJECT DESCRIPTION:SR 972/SW 22 ST/CORAL WY FROM SW 37 AVE/DOUGLAS RD TO SR 933/SW 12 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.559MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	72,500	0	0	0	0	72,500
LF	0	72,500	0	0	0	0	72,500
TOTAL <N/A>	0	145,000	0	0	0	0	145,000
TOTAL 442797 1	0	145,000	0	0	0	0	145,000
TOTAL Project:	0	145,000	0	0	0	0	145,000

MAINTENANCE

ITEM NUMBER:442798 1 PROJECT DESCRIPTION:SR 909/W. DIXIE HWY/NE 22 AVE FROM SR 915/NE 6 AVENUE TO NE 134 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .712MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	80,754	0	0	0	0	80,754
LF	0	40,556	0	0	0	0	40,556
TOTAL <N/A>	0	121,310	0	0	0	0	121,310
TOTAL 442798 1	0	121,310	0	0	0	0	121,310
TOTAL Project:	0	121,310	0	0	0	0	121,310

ITEM NUMBER:442799 1 PROJECT DESCRIPTION:SR 5/US-1/S. DIXIE HWY FROM SW 22 AVENUE TO SR 9/I-95 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.235MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	51,101	0	0	0	0	51,101
LF	0	67,555	0	0	0	0	67,555
TOTAL <N/A>	0	118,656	0	0	0	0	118,656
TOTAL 442799 1	0	118,656	0	0	0	0	118,656
TOTAL Project:	0	118,656	0	0	0	0	118,656

MAINTENANCE

ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBI	210	0	0	0	0	0	210
TOTAL <N/A>	210	0	0	0	0	0	210
TOTAL 443254 1	210	0	0	0	0	0	210
TOTAL Project:	210	0	0	0	0	0	210

ITEM NUMBER:405798 3 PROJECT DESCRIPTION:SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	107,808	53,898	53,898	0	0	0	215,604
TOTAL <N/A>	107,808	53,898	53,898	0	0	0	215,604
TOTAL 405798 3	107,808	53,898	53,898	0	0	0	215,604
TOTAL Project:	107,808	53,898	53,898	0	0	0	215,604

MAINTENANCE

ITEM NUMBER:414220 1 PROJECT DESCRIPTION:MONROE COUNTYWIDE LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,798	0	0	0	0	0	4,798
DDR	620,757	53,232	54,829	46,726	48,200	49,600	873,344
TOTAL <N/A>	625,555	53,232	54,829	46,726	48,200	49,600	878,142
TOTAL 414220 1	625,555	53,232	54,829	46,726	48,200	49,600	878,142
TOTAL Project:	625,555	53,232	54,829	46,726	48,200	49,600	878,142

ITEM NUMBER:433051 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY MARATHON KEY:FROM MM 47 TO MILEMARKER 55.5 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,316	41,432	42,675	42,675	43,900	45,200	419,198
TOTAL <N/A>	203,316	41,432	42,675	42,675	43,900	45,200	419,198
TOTAL 433051 1	203,316	41,432	42,675	42,675	43,900	45,200	419,198
TOTAL Project:	203,316	41,432	42,675	42,675	43,900	45,200	419,198
TOTAL DIST: 06	372,279,207	55,237,816	55,227,952	55,789,924	57,312,990	60,374,768	656,222,657

ITEM NUMBER:259756 1 PROJECT DESCRIPTION:CITRUS CO (02) *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,493,236	70,000	70,000	70,000	70,000	70,000	3,843,236
TOTAL <N/A>	3,493,236	70,000	70,000	70,000	70,000	70,000	3,843,236
TOTAL 259756 1	3,493,236	70,000	70,000	70,000	70,000	70,000	3,843,236
TOTAL Project:	3,493,236	70,000	70,000	70,000	70,000	70,000	3,843,236

ITEM NUMBER:405298 1 PROJECT DESCRIPTION:CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,565,880	960,960	960,960	960,960	960,960	960,960	17,370,680
TOTAL <N/A>	12,565,880	960,960	960,960	960,960	960,960	960,960	17,370,680
TOTAL 405298 1	12,565,880	960,960	960,960	960,960	960,960	960,960	17,370,680
TOTAL Project:	12,565,880	960,960	960,960	960,960	960,960	960,960	17,370,680

ITEM NUMBER:259104 2 PROJECT DESCRIPTION:DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	882,358	350,000	350,000	350,000	350,000	350,000	2,632,358
DS	1,048,240	0	0	0	0	0	1,048,240
TOTAL <N/A>	1,930,598	350,000	350,000	350,000	350,000	350,000	3,680,598
TOTAL 259104 2	1,930,598	350,000	350,000	350,000	350,000	350,000	3,680,598
TOTAL Project:	1,930,598	350,000	350,000	350,000	350,000	350,000	3,680,598

ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,120,591	715,065	785,525	855,037	1,206,986	963,940	9,647,144
TOTAL <N/A>	5,120,591	715,065	785,525	855,037	1,206,986	963,940	9,647,144
TOTAL 259401 1	5,120,591	715,065	785,525	855,037	1,206,986	963,940	9,647,144
TOTAL Project:	5,120,591	715,065	785,525	855,037	1,206,986	963,940	9,647,144

MAINTENANCE

ITEM NUMBER:259446 1 PROJECT DESCRIPTION:DISTRICTWIDE WATER QUALITY MONITORING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,513,670	375,000	375,000	375,000	375,000	400,000	3,413,670
TOTAL <N/A>	1,513,670	375,000	375,000	375,000	375,000	400,000	3,413,670
TOTAL 259446 1	1,513,670	375,000	375,000	375,000	375,000	400,000	3,413,670
TOTAL Project:	1,513,670	375,000	375,000	375,000	375,000	400,000	3,413,670

ITEM NUMBER:259515 1 PROJECT DESCRIPTION:MAINTENANCE CONTINGENCY BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,288,829	0	0	0	0	2,288,829
TOTAL <N/A>	0	2,288,829	0	0	0	0	2,288,829
TOTAL 259515 1	0	2,288,829	0	0	0	0	2,288,829

ITEM NUMBER:259515 2 PROJECT DESCRIPTION:MAINTENANCE TARGET BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	2,854,769	2,854,769
TOTAL <N/A>	0	0	0	0	0	2,854,769	2,854,769
TOTAL 259515 2	0	0	0	0	0	2,854,769	2,854,769
TOTAL Project:	0	2,288,829	0	0	0	2,854,769	5,143,598

ITEM NUMBER:405604 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,374,371	4,093,158	6,053,318	6,544,684	6,870,688	7,212,972	40,149,191
DDR	18,306,237	0	0	0	0	0	18,306,237
DS	17,192,269	0	0	0	0	0	17,192,269
TOTAL <N/A>	44,872,877	4,093,158	6,053,318	6,544,684	6,870,688	7,212,972	75,647,697
TOTAL 405604 1	44,872,877	4,093,158	6,053,318	6,544,684	6,870,688	7,212,972	75,647,697
TOTAL Project:	44,872,877	4,093,158	6,053,318	6,544,684	6,870,688	7,212,972	75,647,697

MAINTENANCE

ITEM NUMBER:409390 1 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,697,083	0	458,333	458,333	458,333	458,333	6,530,415
TOTAL <N/A>	4,697,083	0	458,333	458,333	458,333	458,333	6,530,415
TOTAL 409390 1	4,697,083	0	458,333	458,333	458,333	458,333	6,530,415
TOTAL Project:	4,697,083	0	458,333	458,333	458,333	458,333	6,530,415

ITEM NUMBER:411602 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,804,609	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	23,054,609
TOTAL <N/A>	11,804,609	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	23,054,609
TOTAL 411602 1	11,804,609	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	23,054,609
TOTAL Project:	11,804,609	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	23,054,609

MAINTENANCE

ITEM NUMBER:411631 1 PROJECT DESCRIPTION:BROOKSVILLE TEMP HELP MANPOWER CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	615,674	80,000	80,000	80,000	90,000	90,000	1,035,674
TOTAL <N/A>	615,674	80,000	80,000	80,000	90,000	90,000	1,035,674
TOTAL 411631 1	615,674	80,000	80,000	80,000	90,000	90,000	1,035,674
TOTAL Project:	615,674	80,000	80,000	80,000	90,000	90,000	1,035,674

ITEM NUMBER:411645 1 PROJECT DESCRIPTION:DISTRICTWIDE MRP CONSULTANT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,567,350	375,000	375,000	375,000	375,000	375,000	4,442,350
TOTAL <N/A>	2,567,350	375,000	375,000	375,000	375,000	375,000	4,442,350
TOTAL 411645 1	2,567,350	375,000	375,000	375,000	375,000	375,000	4,442,350
TOTAL Project:	2,567,350	375,000	375,000	375,000	375,000	375,000	4,442,350

MAINTENANCE

ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,790,915	5,553,174	5,497,025	5,486,129	5,663,463	2,972,119	87,962,825
TM03	7,133,264	536,261	549,666	563,408	577,493	295,965	9,656,057
TM06	7,464,405	405,943	416,090	426,495	437,156	284,411	9,434,500
TOTAL <N/A>	77,388,584	6,495,378	6,462,781	6,476,032	6,678,112	3,552,495	107,053,382
FEDERAL PROJECT NUMBER: NBIS 146 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	2,043,985	0	0	0	0	0	2,043,985
BRT	1,680,440	0	0	0	0	0	1,680,440
BRTZ	2,541,329	0	0	0	0	0	2,541,329
BZAC	682,209	0	0	0	0	0	682,209
D	224,663	0	0	0	0	0	224,663
SABR	421,778	0	0	0	0	0	421,778
TOTAL NBIS 146 A	7,594,404	0	0	0	0	0	7,594,404
FEDERAL PROJECT NUMBER: NBIS 246 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	1,087,793	0	0	0	0	0	1,087,793
TOTAL NBIS 246 A	1,087,793	0	0	0	0	0	1,087,793
TOTAL 412595 1	86,070,781	6,495,378	6,462,781	6,476,032	6,678,112	3,552,495	115,735,579

ITEM NUMBER:412595 2 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 146 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	296,059	0	0	0	0	0	296,059
D	197,225	0	0	0	0	0	197,225
TOTAL NBIS 146 A	493,284	0	0	0	0	0	493,284
FEDERAL PROJECT NUMBER: NBIS 249 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	153,576	389,485	407,208	425,586	452,159	243,591	2,071,605
BRTZ	1,062,461	0	0	0	0	0	1,062,461
TOTAL NBIS 249 A	1,216,037	389,485	407,208	425,586	452,159	243,591	3,134,066
TOTAL 412595 2	1,709,321	389,485	407,208	425,586	452,159	243,591	3,627,350

ITEM NUMBER:412595 3 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE ON/OFF SYST *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 246 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	232,580	663,370	678,792	694,414	718,841	395,409	3,383,406
NHBR	1,001,992	0	0	0	0	0	1,001,992
SABR	10,000	0	0	0	0	0	10,000
TOTAL NBIS 246 A	1,244,572	663,370	678,792	694,414	718,841	395,409	4,395,398
TOTAL 412595 3	1,244,572	663,370	678,792	694,414	718,841	395,409	4,395,398
TOTAL Project:	89,024,674	7,548,233	7,548,781	7,596,032	7,849,112	4,191,495	123,758,327

MAINTENANCE

ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: 4.143MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM01	15,683,000	1,653,701	1,056,221	1,701,380	1,080,060	5,772,972	26,947,334
TOTAL <N/A>	15,683,000	1,653,701	1,056,221	1,701,380	1,080,060	5,772,972	26,947,334
TOTAL 412596 1	15,683,000	1,653,701	1,056,221	1,701,380	1,080,060	5,772,972	26,947,334
TOTAL Project:	15,683,000	1,653,701	1,056,221	1,701,380	1,080,060	5,772,972	26,947,334

ITEM NUMBER:415987 1 PROJECT DESCRIPTION:HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,947,532	1,140,847	1,140,847	1,140,847	1,865,276	1,865,276	10,100,625
TOTAL <N/A>	2,947,532	1,140,847	1,140,847	1,140,847	1,865,276	1,865,276	10,100,625
TOTAL 415987 1	2,947,532	1,140,847	1,140,847	1,140,847	1,865,276	1,865,276	10,100,625
TOTAL Project:	2,947,532	1,140,847	1,140,847	1,140,847	1,865,276	1,865,276	10,100,625

ITEM NUMBER:416013 3 PROJECT DESCRIPTION:BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,085,852	270,000	270,000	270,000	270,000	270,000	3,435,852
TOTAL <N/A>	2,085,852	270,000	270,000	270,000	270,000	270,000	3,435,852
TOTAL 416013 3	2,085,852	270,000	270,000	270,000	270,000	270,000	3,435,852
TOTAL Project:	2,085,852	270,000	270,000	270,000	270,000	270,000	3,435,852

ITEM NUMBER:416021 1 PROJECT DESCRIPTION:DISTRICTWIDE MOW/EDGE/LITTER CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,956,285	985,548	995,548	995,548	995,548	985,548	12,914,025
TM06	1	0	0	0	0	0	1
TOTAL <N/A>	7,956,286	985,548	995,548	995,548	995,548	985,548	12,914,026
TOTAL 416021 1	7,956,286	985,548	995,548	995,548	995,548	985,548	12,914,026

MAINTENANCE

ITEM NUMBER:416021 3 PROJECT DESCRIPTION:BROOKSVILLE MOWING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,023,479	1,263,925	1,280,170	1,280,170	1,280,170	1,280,170	13,408,084
TOTAL <N/A>	7,023,479	1,263,925	1,280,170	1,280,170	1,280,170	1,280,170	13,408,084
TOTAL 416021 3	7,023,479	1,263,925	1,280,170	1,280,170	1,280,170	1,280,170	13,408,084
TOTAL Project:	14,979,765	2,249,473	2,275,718	2,275,718	2,275,718	2,265,718	26,322,110

ITEM NUMBER:416022 1 PROJECT DESCRIPTION:DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,928,385	302,100	302,100	310,000	310,000	310,000	4,462,585
TOTAL <N/A>	2,928,385	302,100	302,100	310,000	310,000	310,000	4,462,585
TOTAL 416022 1	2,928,385	302,100	302,100	310,000	310,000	310,000	4,462,585

ITEM NUMBER:416022 3 PROJECT DESCRIPTION:BROOKSVILLE GUARDRAIL REPAIR CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	810,807	90,000	95,000	95,000	95,000	95,000	1,280,807
TOTAL <N/A>	810,807	90,000	95,000	95,000	95,000	95,000	1,280,807
TOTAL 416022 3	810,807	90,000	95,000	95,000	95,000	95,000	1,280,807
TOTAL Project:	3,739,192	392,100	397,100	405,000	405,000	405,000	5,743,392

ITEM NUMBER:416025 1 PROJECT DESCRIPTION:DISTRICTWIDE 10 SOD / SLOPES CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,721,601	2,854,698	2,912,512	3,070,891	3,587,788	5,638,075	19,785,565
TOTAL <N/A>	1,721,601	2,854,698	2,912,512	3,070,891	3,587,788	5,638,075	19,785,565
TOTAL 416025 1	1,721,601	2,854,698	2,912,512	3,070,891	3,587,788	5,638,075	19,785,565

MAINTENANCE

ITEM NUMBER:416025 3 PROJECT DESCRIPTION:DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,263,358	200,000	200,000	200,000	200,000	200,000	3,263,358
TOTAL <N/A>	2,263,358	200,000	200,000	200,000	200,000	200,000	3,263,358
TOTAL 416025 3	2,263,358	200,000	200,000	200,000	200,000	200,000	3,263,358
TOTAL Project:	3,984,959	3,054,698	3,112,512	3,270,891	3,787,788	5,838,075	23,048,923

ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,541,556	5,875,000	5,975,000	5,975,000	5,975,000	5,975,000	55,316,556
TM01	643,017	0	0	0	0	0	643,017
TOTAL <N/A>	26,184,573	5,875,000	5,975,000	5,975,000	5,975,000	5,975,000	55,959,573
TOTAL 416026 1	26,184,573	5,875,000	5,975,000	5,975,000	5,975,000	5,975,000	55,959,573

MAINTENANCE

ITEM NUMBER:416026 3 PROJECT DESCRIPTION:BROOKSVILLE REPAIRS & MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,776,467	550,000	1,050,000	1,050,000	1,050,000	1,050,000	8,526,467
TOTAL <N/A>	3,776,467	550,000	1,050,000	1,050,000	1,050,000	1,050,000	8,526,467
TOTAL 416026 3	3,776,467	550,000	1,050,000	1,050,000	1,050,000	1,050,000	8,526,467
TOTAL Project:	29,961,040	6,425,000	7,025,000	7,025,000	7,025,000	7,025,000	64,486,040

ITEM NUMBER:416058 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,289,479	400,000	400,000	350,000	350,000	350,000	7,139,479
TOTAL <N/A>	5,289,479	400,000	400,000	350,000	350,000	350,000	7,139,479
TOTAL 416058 1	5,289,479	400,000	400,000	350,000	350,000	350,000	7,139,479
TOTAL Project:	5,289,479	400,000	400,000	350,000	350,000	350,000	7,139,479

MAINTENANCE

ITEM NUMBER:416065 1 PROJECT DESCRIPTION:HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,517,180	665,700	665,700	665,700	665,700	665,700	12,845,680
TOTAL <N/A>	9,517,180	665,700	665,700	665,700	665,700	665,700	12,845,680
TOTAL 416065 1	9,517,180	665,700	665,700	665,700	665,700	665,700	12,845,680

ITEM NUMBER:416065 3 PROJECT DESCRIPTION:BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,211,164	970,000	980,000	980,000	980,000	980,000	14,101,164
TOTAL <N/A>	9,211,164	970,000	980,000	980,000	980,000	980,000	14,101,164
TOTAL 416065 3	9,211,164	970,000	980,000	980,000	980,000	980,000	14,101,164
TOTAL Project:	18,728,344	1,635,700	1,645,700	1,645,700	1,645,700	1,645,700	26,946,844

MAINTENANCE

ITEM NUMBER:416155 1 PROJECT DESCRIPTION:NPDES DISTRICTWIDE SWEEPING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,983,328	484,805	484,805	484,805	484,805	484,805	6,407,353
TOTAL <N/A>	3,983,328	484,805	484,805	484,805	484,805	484,805	6,407,353
TOTAL 416155 1	3,983,328	484,805	484,805	484,805	484,805	484,805	6,407,353
TOTAL Project:	3,983,328	484,805	484,805	484,805	484,805	484,805	6,407,353

ITEM NUMBER:420421 1 PROJECT DESCRIPTION:DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	244,000	0	0	0	0	0	244,000
TOTAL <N/A>	244,000	0	0	0	0	0	244,000
TOTAL 420421 1	244,000	0	0	0	0	0	244,000
TOTAL Project:	244,000	0	0	0	0	0	244,000

ITEM NUMBER:421747 1 PROJECT DESCRIPTION:DISTRICTWIDE TASK FORCE MEETINGS CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,680	3,880	3,880	3,880	3,880	3,880	62,080
TOTAL <N/A>	42,680	3,880	3,880	3,880	3,880	3,880	62,080
TOTAL 421747 1	42,680	3,880	3,880	3,880	3,880	3,880	62,080
TOTAL Project:	42,680	3,880	3,880	3,880	3,880	3,880	62,080

ITEM NUMBER:421748 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	805,703	100,000	100,000	100,000	100,000	100,000	1,305,703
TOTAL <N/A>	805,703	100,000	100,000	100,000	100,000	100,000	1,305,703
TOTAL 421748 1	805,703	100,000	100,000	100,000	100,000	100,000	1,305,703
TOTAL Project:	805,703	100,000	100,000	100,000	100,000	100,000	1,305,703

MAINTENANCE

ITEM NUMBER:422741 1 PROJECT DESCRIPTION:NPDES FDEP ANNUAL PERMIT FEES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,000	12,000	12,000	12,000	12,000	12,000	167,000
TOTAL <N/A>	107,000	12,000	12,000	12,000	12,000	12,000	167,000
TOTAL 422741 1	107,000	12,000	12,000	12,000	12,000	12,000	167,000
TOTAL Project:	107,000	12,000	12,000	12,000	12,000	12,000	167,000

ITEM NUMBER:424020 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF CDS UNITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,175,280	160,000	160,000	160,000	160,000	160,000	1,975,280
TOTAL <N/A>	1,175,280	160,000	160,000	160,000	160,000	160,000	1,975,280
TOTAL 424020 1	1,175,280	160,000	160,000	160,000	160,000	160,000	1,975,280
TOTAL Project:	1,175,280	160,000	160,000	160,000	160,000	160,000	1,975,280

ITEM NUMBER:431813 1 PROJECT DESCRIPTION:IN-HOUSE LANDSCAPE ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	549,118	70,000	70,000	70,000	70,000	70,000	899,118
TOTAL <N/A>	549,118	70,000	70,000	70,000	70,000	70,000	899,118
TOTAL 431813 1	549,118	70,000	70,000	70,000	70,000	70,000	899,118
TOTAL Project:	549,118	70,000	70,000	70,000	70,000	70,000	899,118

ITEM NUMBER:431817 1 PROJECT DESCRIPTION:RESURFACING PROGRAM ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	244,027	50,000	50,000	50,000	50,000	70,000	514,027
TOTAL <N/A>	244,027	50,000	50,000	50,000	50,000	70,000	514,027
TOTAL 431817 1	244,027	50,000	50,000	50,000	50,000	70,000	514,027
TOTAL Project:	244,027	50,000	50,000	50,000	50,000	70,000	514,027

MAINTENANCE

ITEM NUMBER:431818 1 PROJECT DESCRIPTION:CONTRACT ADMINISTRAT ION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,962,205	590,000	590,000	590,000	590,000	570,000	4,892,205
TOTAL <N/A>	1,962,205	590,000	590,000	590,000	590,000	570,000	4,892,205
TOTAL 431818 1	1,962,205	590,000	590,000	590,000	590,000	570,000	4,892,205
TOTAL Project:	1,962,205	590,000	590,000	590,000	590,000	570,000	4,892,205

ITEM NUMBER:431956 1 PROJECT DESCRIPTION:TIMESHEETS ENVIRONMENT/PERMITS/INSPE CTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,224,142	230,000	230,000	230,000	230,000	230,000	2,374,142
TOTAL <N/A>	1,224,142	230,000	230,000	230,000	230,000	230,000	2,374,142
TOTAL 431956 1	1,224,142	230,000	230,000	230,000	230,000	230,000	2,374,142
TOTAL Project:	1,224,142	230,000	230,000	230,000	230,000	230,000	2,374,142

ITEM NUMBER:432902 1 PROJECT DESCRIPTION:I-75 ASSET MAN AGEMENT *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,434,467	3,644,429	3,644,429	3,935,983	4,200,000	4,200,000	35,059,308
TOTAL <N/A>	15,434,467	3,644,429	3,644,429	3,935,983	4,200,000	4,200,000	35,059,308
TOTAL 432902 1	15,434,467	3,644,429	3,644,429	3,935,983	4,200,000	4,200,000	35,059,308
TOTAL Project:	15,434,467	3,644,429	3,644,429	3,935,983	4,200,000	4,200,000	35,059,308

ITEM NUMBER:439046 1 PROJECT DESCRIPTION:POND MODIFICATION NPDES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,453,201	459,250	459,250	459,250	484,250	484,250	3,799,451
TOTAL <N/A>	1,453,201	459,250	459,250	459,250	484,250	484,250	3,799,451
TOTAL 439046 1	1,453,201	459,250	459,250	459,250	484,250	484,250	3,799,451
TOTAL Project:	1,453,201	459,250	459,250	459,250	484,250	484,250	3,799,451

ITEM NUMBER:441079 1 PROJECT DESCRIPTION:SIGN REPAIR & MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	150,000	150,000	150,000	150,000	150,000	1,050,000
TOTAL <N/A>	300,000	150,000	150,000	150,000	150,000	150,000	1,050,000
TOTAL 441079 1	300,000	150,000	150,000	150,000	150,000	150,000	1,050,000
TOTAL Project:	300,000	150,000	150,000	150,000	150,000	150,000	1,050,000

ITEM NUMBER:441587 1 PROJECT DESCRIPTION:DISTRICTWIDE DEVICE MANAGEMENT ITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	417,950	3,417,950	3,417,950	3,417,950	3,417,950	3,417,950	17,507,700
TOTAL <N/A>	417,950	3,417,950	3,417,950	3,417,950	3,417,950	3,417,950	17,507,700
TOTAL 441587 1	417,950	3,417,950	3,417,950	3,417,950	3,417,950	3,417,950	17,507,700
TOTAL Project:	417,950	3,417,950	3,417,950	3,417,950	3,417,950	3,417,950	17,507,700

ITEM NUMBER:441590 1 PROJECT DESCRIPTION:ASPHALT REPAIR-MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 441590 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:400490 1 PROJECT DESCRIPTION:HERNANDO CO (08) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,633,880	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	40,633,880
TOTAL <N/A>	30,633,880	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	40,633,880
TOTAL 400490 1	30,633,880	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	40,633,880
TOTAL Project:	30,633,880	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	40,633,880

MAINTENANCE

ITEM NUMBER:401185 1 PROJECT DESCRIPTION:HERNANDO CO (08) *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,529	15,000	15,000	15,000	15,000	15,000	200,529
TOTAL <N/A>	125,529	15,000	15,000	15,000	15,000	15,000	200,529
TOTAL 401185 1	125,529	15,000	15,000	15,000	15,000	15,000	200,529
TOTAL Project:	125,529	15,000	15,000	15,000	15,000	15,000	200,529

ITEM NUMBER:400457 1 PROJECT DESCRIPTION:HILLSBOROUGH CO (10) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,078,426	6,770,000	6,770,000	6,770,000	6,765,000	6,765,000	146,918,426
TOTAL <N/A>	113,078,426	6,770,000	6,770,000	6,770,000	6,765,000	6,765,000	146,918,426
TOTAL 400457 1	113,078,426	6,770,000	6,770,000	6,770,000	6,765,000	6,765,000	146,918,426
TOTAL Project:	113,078,426	6,770,000	6,770,000	6,770,000	6,765,000	6,765,000	146,918,426

MAINTENANCE

ITEM NUMBER:400917 1 PROJECT DESCRIPTION:HILLSBOROUGH CO (10) EAST-WEST X-TOWN *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM06	2,517,045	10,000	10,000	10,000	10,000	10,000	2,567,045
TOTAL <N/A>	2,517,045	10,000	10,000	10,000	10,000	10,000	2,567,045
TOTAL 400917 1	2,517,045	10,000	10,000	10,000	10,000	10,000	2,567,045
TOTAL Project:	2,517,045	10,000	10,000	10,000	10,000	10,000	2,567,045

ITEM NUMBER:401451 1 PROJECT DESCRIPTION:HILLSBOROUGH CO (10) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,632,929	130,000	130,000	130,000	130,000	130,000	14,282,929
TOTAL <N/A>	13,632,929	130,000	130,000	130,000	130,000	130,000	14,282,929
TOTAL 401451 1	13,632,929	130,000	130,000	130,000	130,000	130,000	14,282,929
TOTAL Project:	13,632,929	130,000	130,000	130,000	130,000	130,000	14,282,929

MAINTENANCE

ITEM NUMBER:407035 1 PROJECT DESCRIPTION:HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	53,902,136	3,110,612	4,950,000	4,950,000	4,950,000	4,950,000	76,812,748
TOTAL <N/A>	53,902,136	3,110,612	4,950,000	4,950,000	4,950,000	4,950,000	76,812,748
TOTAL 407035 1	53,902,136	3,110,612	4,950,000	4,950,000	4,950,000	4,950,000	76,812,748

ITEM NUMBER:407035 2 PROJECT DESCRIPTION:ASSET MAINTENANCE TRAFFIC OPS INTERSTATE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	798,651	5,000	5,000	5,000	0	5,000	818,651
TOTAL <N/A>	798,651	5,000	5,000	5,000	0	5,000	818,651
TOTAL 407035 2	798,651	5,000	5,000	5,000	0	5,000	818,651
TOTAL Project:	54,700,787	3,115,612	4,955,000	4,955,000	4,950,000	4,955,000	77,631,399

MAINTENANCE

ITEM NUMBER:408206 3 PROJECT DESCRIPTION:I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,975,674	2,574,000	1,505,142	1,542,771	1,584,425	1,628,789	24,810,801
SPN	490,125	305,633	0	0	0	0	795,758
TOTAL <N/A>	16,465,799	2,879,633	1,505,142	1,542,771	1,584,425	1,628,789	25,606,559
TOTAL 408206 3	16,465,799	2,879,633	1,505,142	1,542,771	1,584,425	1,628,789	25,606,559
TOTAL Project:	16,465,799	2,879,633	1,505,142	1,542,771	1,584,425	1,628,789	25,606,559

ITEM NUMBER:414229 1 PROJECT DESCRIPTION:HILLSBORO COUNTY YOUTH PROGRAM CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,854,392	400,000	400,000	400,000	400,000	400,000	4,854,392
TOTAL <N/A>	2,854,392	400,000	400,000	400,000	400,000	400,000	4,854,392
TOTAL 414229 1	2,854,392	400,000	400,000	400,000	400,000	400,000	4,854,392
TOTAL Project:	2,854,392	400,000	400,000	400,000	400,000	400,000	4,854,392

MAINTENANCE

ITEM NUMBER:431950 1 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	703,074	3,500	3,500	3,500	3,500	21,000	738,074
TOTAL <N/A>	703,074	3,500	3,500	3,500	3,500	21,000	738,074
TOTAL 431950 1	703,074	3,500	3,500	3,500	3,500	21,000	738,074

ITEM NUMBER:431950 2 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	100,650	62,295	62,295	88,417	88,417	530,502	932,576
TOTAL <N/A>	100,650	62,295	62,295	88,417	88,417	530,502	932,576
TOTAL 431950 2	100,650	62,295	62,295	88,417	88,417	530,502	932,576

MAINTENANCE

ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	653,429	396,245	396,245	396,245	396,245	2,377,470	4,615,879
TOTAL <N/A>	653,429	396,245	396,245	396,245	396,245	2,377,470	4,615,879
TOTAL 431950 3	653,429	396,245	396,245	396,245	396,245	2,377,470	4,615,879

ITEM NUMBER:431950 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,153,665	429,240	429,240	429,240	429,240	2,575,440	6,446,065
TOTAL <N/A>	2,153,665	429,240	429,240	429,240	429,240	2,575,440	6,446,065
TOTAL 431950 4	2,153,665	429,240	429,240	429,240	429,240	2,575,440	6,446,065
TOTAL Project:	3,610,818	891,280	891,280	917,402	917,402	5,504,412	12,732,594

MAINTENANCE

ITEM NUMBER:436729 6 PROJECT DESCRIPTION:HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	142,442	0	0	0	0	0	142,442
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	220,228	100,000	100,000	100,000	100,000	100,000	720,228
TOTAL <N/A>	362,670	100,000	100,000	100,000	100,000	100,000	862,670
TOTAL 436729 6	362,670	100,000	100,000	100,000	100,000	100,000	862,670
TOTAL Project:	362,670	100,000	100,000	100,000	100,000	100,000	862,670

ITEM NUMBER:441112 1 PROJECT DESCRIPTION:POWER SHEARING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	120,000	110,000	110,000	110,000	110,000	110,000	670,000
TOTAL <N/A>	120,000	110,000	110,000	110,000	110,000	110,000	670,000
TOTAL 441112 1	120,000	110,000	110,000	110,000	110,000	110,000	670,000
TOTAL Project:	120,000	110,000	110,000	110,000	110,000	110,000	670,000

MAINTENANCE

ITEM NUMBER:442580 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUARTERS - VINYL TILE REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 442580 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

ITEM NUMBER:400657 1 PROJECT DESCRIPTION:PASCO CO (14) *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26,463,854	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	31,963,854
TOTAL <N/A>	26,463,854	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	31,963,854
TOTAL 400657 1	26,463,854	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	31,963,854
TOTAL Project:	26,463,854	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	31,963,854

MAINTENANCE

ITEM NUMBER:401692 1 PROJECT DESCRIPTION:PASCO CO (14) *SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	973,897	15,000	15,000	15,000	15,000	15,000	1,048,897
TOTAL <N/A>	973,897	15,000	15,000	15,000	15,000	15,000	1,048,897
TOTAL 401692 1	973,897	15,000	15,000	15,000	15,000	15,000	1,048,897
TOTAL Project:	973,897	15,000	15,000	15,000	15,000	15,000	1,048,897

ITEM NUMBER:400575 1 PROJECT DESCRIPTION:PINELLAS CO (15) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	67,660,216	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	78,610,216
TOTAL <N/A>	67,660,216	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	78,610,216
TOTAL 400575 1	67,660,216	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	78,610,216
TOTAL Project:	67,660,216	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	78,610,216

ITEM NUMBER:401072 1 PROJECT DESCRIPTION:PINELLAS CO (15) BAYWAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM03	832,637	20,000	20,000	20,000	20,000	20,000	932,637
TOTAL <N/A>	832,637	20,000	20,000	20,000	20,000	20,000	932,637
TOTAL 401072 1	832,637	20,000	20,000	20,000	20,000	20,000	932,637
TOTAL Project:	832,637	20,000	20,000	20,000	20,000	20,000	932,637

ITEM NUMBER:401073 1 PROJECT DESCRIPTION:PINELLAS CO (15) SKYWAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	125,000	125,000
TM01	2,088,321	120,000	120,000	120,000	125,000	0	2,573,321
TOTAL <N/A>	2,088,321	120,000	120,000	120,000	125,000	125,000	2,698,321
TOTAL 401073 1	2,088,321	120,000	120,000	120,000	125,000	125,000	2,698,321
TOTAL Project:	2,088,321	120,000	120,000	120,000	125,000	125,000	2,698,321

MAINTENANCE

ITEM NUMBER:401693 1 PROJECT DESCRIPTION:PINELLAS CO (15) *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,680,037	40,000	40,000	40,000	40,000	40,000	2,880,037
TOTAL <N/A>	2,680,037	40,000	40,000	40,000	40,000	40,000	2,880,037
TOTAL 401693 1	2,680,037	40,000	40,000	40,000	40,000	40,000	2,880,037
TOTAL Project:	2,680,037	40,000	40,000	40,000	40,000	40,000	2,880,037

ITEM NUMBER:416810 1 PROJECT DESCRIPTION:PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM03	1,335,489	15,900	15,900	15,900	15,900	95,400	1,494,489
TOTAL <N/A>	1,335,489	15,900	15,900	15,900	15,900	95,400	1,494,489
TOTAL 416810 1	1,335,489	15,900	15,900	15,900	15,900	95,400	1,494,489
TOTAL Project:	1,335,489	15,900	15,900	15,900	15,900	95,400	1,494,489

MAINTENANCE

ITEM NUMBER:432895 1 PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,738,098	4,699,544	4,699,544	4,849,772	4,800,000	4,800,000	41,586,958
TM03	830,771	184,621	184,621	92,310	200,000	200,000	1,692,323
TOTAL <N/A>	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	43,279,281
TOTAL 432895 1	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	43,279,281
TOTAL Project:	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	43,279,281
TOTAL DIST: 07	662,254,101	70,931,668	71,273,816	73,056,605	75,001,233	85,771,696	1,038,289,119

ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,575,688	0	0	0	0	1,575,688
D	0	2,568,000	0	0	0	0	2,568,000
TOTAL <N/A>	0	4,143,688	0	0	0	0	4,143,688
TOTAL 190169 1	0	4,143,688	0	0	0	0	4,143,688

ITEM NUMBER:190169 2 PROJECT DESCRIPTION:STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	100,793	0	0	0	0	100,793
TOTAL <N/A>	0	100,793	0	0	0	0	100,793
TOTAL 190169 2	0	100,793	0	0	0	0	100,793

MAINTENANCE

ITEM NUMBER:190169 4 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	15,428	0	0	0	0	15,428
TOTAL <N/A>	0	15,428	0	0	0	0	15,428
TOTAL 190169 4	0	15,428	0	0	0	0	15,428
TOTAL Project:	0	4,259,909	0	0	0	0	4,259,909

ITEM NUMBER:192255 1 PROJECT DESCRIPTION:STATEWIDE HWY BEAUTIFICATION GRANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 192255 1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: TMDL 001 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,217,853	0	0	0	0	0	4,217,853
DC	192,683	0	0	0	0	0	192,683
EB	332,779	0	0	0	0	0	332,779
SA	1,234,168	0	0	0	0	0	1,234,168
TOTAL TMDL 001 A	5,977,483	0	0	0	0	0	5,977,483
TOTAL 192258 1	5,977,483	0	0	0	0	0	5,977,483

ITEM NUMBER:192258 2 PROJECT DESCRIPTION:NATL. POLLUTANT DISCHARGE ELIMINATION SYSTEM COMPLIANCE - SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,646,001	500,000	500,000	500,000	500,000	500,000	4,146,001
TOTAL <N/A>	1,646,001	500,000	500,000	500,000	500,000	500,000	4,146,001
TOTAL 192258 2	1,646,001	500,000	500,000	500,000	500,000	500,000	4,146,001
TOTAL Project:	7,623,484	500,000	500,000	500,000	500,000	500,000	10,123,484

MAINTENANCE

ITEM NUMBER:192280 1 PROJECT DESCRIPTION:STATEWIDE IN-HOUSE MAINTENANCE BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000
TOTAL <N/A>	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000
TOTAL 192280 1	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000
TOTAL Project:	0	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	11,750,000

ITEM NUMBER:192296 2 PROJECT DESCRIPTION:STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769
TOTAL <N/A>	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769
TOTAL 192296 2	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769
TOTAL Project:	15,516,107	4,131,937	4,253,000	4,360,000	4,469,000	4,580,725	37,310,769

MAINTENANCE

ITEM NUMBER:408378 1 PROJECT DESCRIPTION:SAFETY PATROL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183
TOTAL <N/A>	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183
TOTAL 408378 1	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183
TOTAL Project:	651,318	19,800	10,635,800	10,901,695	11,196,041	11,509,529	44,914,183

ITEM NUMBER:409750 3 PROJECT DESCRIPTION:KEEP FLORIDA BEAUTIFUL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM18	800,000	0	0	0	0	0	800,000
EM19	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	800,000	800,000	0	0	0	0	1,600,000
TOTAL 409750 3	800,000	800,000	0	0	0	0	1,600,000
TOTAL Project:	800,000	800,000	0	0	0	0	1,600,000

MAINTENANCE

ITEM NUMBER:410757 1 PROJECT DESCRIPTION:SCALE MAINTENANCE FOR MCC *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846
TOTAL <N/A>	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846
TOTAL 410757 1	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846
TOTAL Project:	23,278,421	2,369,922	2,559,515	2,623,503	2,702,209	2,783,276	36,316,846

ITEM NUMBER:412933 1 PROJECT DESCRIPTION:STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410
TOTAL <N/A>	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410
TOTAL 412933 1	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410
TOTAL Project:	16,004,770	1,285,128	1,285,128	1,285,128	1,285,128	1,285,128	22,430,410

MAINTENANCE

ITEM NUMBER:430645 1 PROJECT DESCRIPTION:CENTRAL OFFICE MAINTENANCE INHOUSE GENERAL ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053
TOTAL <N/A>	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053
TOTAL 430645 1	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053
TOTAL Project:	25,673,053	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	48,923,053

ITEM NUMBER:431280 1 PROJECT DESCRIPTION:STATEWIDE MAINTENANC E UNFORESEEN WORK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	9,522,769	10,212,509	11,226,031	12,452,523	13,553,319	56,967,151
LFB	0	4,187,283	0	0	0	0	4,187,283
TOTAL <N/A>	0	13,710,052	10,212,509	11,226,031	12,452,523	13,553,319	61,154,434
TOTAL 431280 1	0	13,710,052	10,212,509	11,226,031	12,452,523	13,553,319	61,154,434
TOTAL Project:	0	13,710,052	10,212,509	11,226,031	12,452,523	13,553,319	61,154,434

MAINTENANCE

ITEM NUMBER:433777 1 PROJECT DESCRIPTION:PAVEMENT CERTIFICATION SECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL <N/A>	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL 433777 1	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL Project:	0	40,000	40,000	40,000	40,000	40,000	200,000

ITEM NUMBER:190754 3 PROJECT DESCRIPTION:ITS OPERATIONS PROGRAM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834
TOTAL <N/A>	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834
TOTAL 190754 3	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834
TOTAL Project:	566,834	100,000	100,000	100,000	100,000	100,000	1,066,834

MAINTENANCE

ITEM NUMBER:192306 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	2,515,380	3,845,391	4,165,145	4,519,260	35,360,500	50,405,676
TM01	0	32,131	32,131	32,131	32,131	195,655	324,179
TOTAL <N/A>	0	2,547,511	3,877,522	4,197,276	4,551,391	35,556,155	50,729,855
TOTAL 192306 1	0	2,547,511	3,877,522	4,197,276	4,551,391	35,556,155	50,729,855
TOTAL Project:	0	2,547,511	3,877,522	4,197,276	4,551,391	35,556,155	50,729,855

ITEM NUMBER:192357 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE I (SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858
TOTAL <N/A>	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858
TOTAL 192357 1	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858
TOTAL Project:	17,444,287	0	2,546,388	0	2,622,780	8,381,403	30,994,858

MAINTENANCE

ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439
TOTAL <N/A>	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439
TOTAL 192368 1	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439
TOTAL Project:	5,071,900	292,539	301,000	301,000	301,000	1,806,000	8,073,439

ITEM NUMBER:192404 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - ROADWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509
TOTAL <N/A>	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509
TOTAL 192404 1	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509
TOTAL Project:	0	2,937,524	5,681,090	6,328,464	1,570,295	54,916,136	71,433,509

ITEM NUMBER:192425 1 PROJECT DESCRIPTION:GENERATORS ZONE 3 MP 172.0 TO 262.0 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,087,996	225,000	0	0	0	0	2,312,996
TOTAL <N/A>	2,087,996	225,000	0	0	0	0	2,312,996
TOTAL 192425 1	2,087,996	225,000	0	0	0	0	2,312,996
TOTAL Project:	2,087,996	225,000	0	0	0	0	2,312,996

ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877
TOTAL <N/A>	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877
TOTAL 192482 1	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877
TOTAL Project:	4,519,877	350,000	350,000	350,000	350,000	2,300,000	8,219,877

ITEM NUMBER:192551 1 PROJECT DESCRIPTION:ROOFING REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,633,985	142,800	0	0	0	0	3,776,785
TM10	20,135	0	0	0	0	0	20,135
TOTAL <N/A>	3,654,120	142,800	0	0	0	0	3,796,920
TOTAL 192551 1	3,654,120	142,800	0	0	0	0	3,796,920
TOTAL Project:	3,654,120	142,800	0	0	0	0	3,796,920

ITEM NUMBER:192562 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 218 TO 262.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,484,133	148,000	0	0	0	0	2,632,133
TOTAL <N/A>	2,484,133	148,000	0	0	0	0	2,632,133
TOTAL 192562 1	2,484,133	148,000	0	0	0	0	2,632,133
TOTAL Project:	2,484,133	148,000	0	0	0	0	2,632,133

ITEM NUMBER:192563 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 263 TO 312 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,379,728	200,000	0	0	0	0	1,579,728
TOTAL <N/A>	1,379,728	200,000	0	0	0	0	1,579,728
TOTAL 192563 1	1,379,728	200,000	0	0	0	0	1,579,728
TOTAL Project:	1,379,728	200,000	0	0	0	0	1,579,728

ITEM NUMBER:192565 1 PROJECT DESCRIPTION:PLUMBING MP 218 TO 262.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,939,995	220,000	0	0	0	0	2,159,995
TOTAL <N/A>	1,939,995	220,000	0	0	0	0	2,159,995
TOTAL 192565 1	1,939,995	220,000	0	0	0	0	2,159,995
TOTAL Project:	1,939,995	220,000	0	0	0	0	2,159,995

MAINTENANCE

ITEM NUMBER:192569 1 PROJECT DESCRIPTION:ELECTRICAL MP 263 TO 312 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,197,606	220,000	0	0	0	0	2,417,606
TOTAL <N/A>	2,197,606	220,000	0	0	0	0	2,417,606
TOTAL 192569 1	2,197,606	220,000	0	0	0	0	2,417,606
TOTAL Project:	2,197,606	220,000	0	0	0	0	2,417,606

ITEM NUMBER:192614 1 PROJECT DESCRIPTION:SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:REST AREA MAINT SECURITY CONTR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027
TOTAL <N/A>	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027
TOTAL 192614 1	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027
TOTAL Project:	29,062,627	1,590,440	1,590,440	1,590,440	1,590,440	9,542,640	44,967,027

MAINTENANCE

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,472,318	426,000	435,000	445,000	455,000	3,100,000	13,333,318
PKYI	234	0	0	0	0	0	234
TM10	71,322	0	0	0	0	0	71,322
TOTAL <N/A>	8,543,874	426,000	435,000	445,000	455,000	3,100,000	13,404,874
TOTAL 192624 1	8,543,874	426,000	435,000	445,000	455,000	3,100,000	13,404,874

ITEM NUMBER:192624 2 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 1 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	61,249	13,000	13,000	13,000	13,000	78,000	191,249
TOTAL <N/A>	61,249	13,000	13,000	13,000	13,000	78,000	191,249
TOTAL 192624 2	61,249	13,000	13,000	13,000	13,000	78,000	191,249

ITEM NUMBER:192624 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 2 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	20,420	5,000	5,000	5,000	5,000	30,000	70,420
TOTAL <N/A>	20,420	5,000	5,000	5,000	5,000	30,000	70,420
TOTAL 192624 3	20,420	5,000	5,000	5,000	5,000	30,000	70,420

ITEM NUMBER:192624 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 3 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	30,022	5,000	5,000	5,000	5,000	30,000	80,022
TOTAL <N/A>	30,022	5,000	5,000	5,000	5,000	30,000	80,022
TOTAL 192624 4	30,022	5,000	5,000	5,000	5,000	30,000	80,022

ITEM NUMBER:192624 5 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 4 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	28,891	5,000	5,000	5,000	5,000	30,000	78,891
TOTAL <N/A>	28,891	5,000	5,000	5,000	5,000	30,000	78,891
TOTAL 192624 5	28,891	5,000	5,000	5,000	5,000	30,000	78,891
TOTAL Project:	8,684,456	454,000	463,000	473,000	483,000	3,268,000	13,825,456

ITEM NUMBER:192631 4 PROJECT DESCRIPTION:NATIONAL POLLUTION DISCHARGE ELIMINATION PROGRAM (NPDES) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362
TOTAL <N/A>	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362
TOTAL 192631 4	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362
TOTAL Project:	437,362	200,000	200,000	200,000	200,000	1,200,000	2,437,362

ITEM NUMBER:192639 1 PROJECT DESCRIPTION:PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,192,036	167,000	0	0	0	0	3,359,036
TOTAL <N/A>	3,192,036	167,000	0	0	0	0	3,359,036
TOTAL 192639 1	3,192,036	167,000	0	0	0	0	3,359,036
TOTAL Project:	3,192,036	167,000	0	0	0	0	3,359,036

ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735
TOTAL <N/A>	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735
TOTAL 192658 1	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735
TOTAL Project:	6,337,735	460,000	465,000	470,000	470,000	2,835,000	11,037,735

ITEM NUMBER:192677 1 PROJECT DESCRIPTION:BUILDING MAINTENANCE GENERAL *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,735,073	884,310	770,000	440,000	440,000	2,855,000	13,124,383
TM03	16,470	0	0	0	0	0	16,470
TM10	7,660	0	0	0	0	0	7,660
TOTAL <N/A>	7,759,203	884,310	770,000	440,000	440,000	2,855,000	13,148,513
TOTAL 192677 1	7,759,203	884,310	770,000	440,000	440,000	2,855,000	13,148,513
TOTAL Project:	7,759,203	884,310	770,000	440,000	440,000	2,855,000	13,148,513

ITEM NUMBER:192693 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE 2 (NORTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877
TOTAL <N/A>	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877
TOTAL 192693 1	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877
TOTAL Project:	14,823,074	0	2,442,400	0	2,564,520	8,488,883	28,318,877

MAINTENANCE

ITEM NUMBER:192748 1 PROJECT DESCRIPTION:ELEVATOR SERVICE ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	449,413	40,000	0	0	0	0	489,413
TOTAL <N/A>	449,413	40,000	0	0	0	0	489,413
TOTAL 192748 1	449,413	40,000	0	0	0	0	489,413
TOTAL Project:	449,413	40,000	0	0	0	0	489,413

ITEM NUMBER:192758 1 PROJECT DESCRIPTION:ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395
TOTAL <N/A>	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395
TOTAL 192758 1	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395
TOTAL Project:	19,234,663	254,732	265,000	265,000	265,000	1,662,000	21,946,395

MAINTENANCE

ITEM NUMBER:192762 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL PALM BEACH COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136
TOTAL <N/A>	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136
TOTAL 192762 1	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136
TOTAL Project:	5,449,136	250,000	250,000	258,000	258,000	1,556,000	8,021,136

ITEM NUMBER:192763 1 PROJECT DESCRIPTION:DRAINAGE & WATERWAY MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543
TOTAL <N/A>	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543
TOTAL 192763 1	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543
TOTAL Project:	5,838,543	500,000	500,000	500,000	515,000	3,154,000	11,007,543

MAINTENANCE

ITEM NUMBER:192768 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,034,164	136,280	135,000	135,000	135,000	846,000	4,421,444
TM10	359,173	0	0	0	0	0	359,173
TOTAL <N/A>	3,393,337	136,280	135,000	135,000	135,000	846,000	4,780,617
TOTAL 192768 1	3,393,337	136,280	135,000	135,000	135,000	846,000	4,780,617
TOTAL Project:	3,393,337	136,280	135,000	135,000	135,000	846,000	4,780,617

ITEM NUMBER:192843 1 PROJECT DESCRIPTION:LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758
TOTAL <N/A>	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758
TOTAL 192843 1	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758
TOTAL Project:	7,743,758	800,000	800,000	824,000	824,000	5,119,000	16,110,758

ITEM NUMBER:192854 1 PROJECT DESCRIPTION:SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010
TOTAL <N/A>	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010
TOTAL 192854 1	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010
TOTAL Project:	4,075,010	250,000	250,000	258,000	258,000	1,599,000	6,690,010

ITEM NUMBER:192867 1 PROJECT DESCRIPTION:CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718
TOTAL <N/A>	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718
TOTAL 192867 1	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718
TOTAL Project:	3,552,598	206,520	214,200	214,200	214,200	1,347,000	5,748,718

ITEM NUMBER:192874 1 PROJECT DESCRIPTION:BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545
TOTAL <N/A>	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545
TOTAL 192874 1	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545
TOTAL Project:	10,091,345	283,200	292,000	292,000	292,000	1,827,000	13,077,545

ITEM NUMBER:192880 1 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MP 0 TO 73 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486
TOTAL <N/A>	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486
TOTAL 192880 1	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486
TOTAL Project:	4,527,486	300,000	300,000	309,000	309,000	1,919,000	7,664,486

ITEM NUMBER:192883 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0 - MP 100 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270
TOTAL <N/A>	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270
TOTAL 192883 1	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270
TOTAL Project:	5,531,425	484,845	499,000	499,000	499,000	3,132,000	10,645,270

ITEM NUMBER:192885 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626
TOTAL <N/A>	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626
TOTAL 192885 1	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626
TOTAL Project:	5,260,961	212,665	206,000	206,000	206,000	1,293,000	7,384,626

MAINTENANCE

ITEM NUMBER:192888 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,305,018	250,000	250,000	256,000	256,000	1,597,000	5,914,018
TM10	788,630	0	0	0	0	0	788,630
TOTAL <N/A>	4,093,648	250,000	250,000	256,000	256,000	1,597,000	6,702,648
TOTAL 192888 1	4,093,648	250,000	250,000	256,000	256,000	1,597,000	6,702,648
TOTAL Project:	4,093,648	250,000	250,000	256,000	256,000	1,597,000	6,702,648

ITEM NUMBER:192890 1 PROJECT DESCRIPTION:EMERGENCY RESPONSE FOR DADE, BROWARD, PALM BEACH & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 21.662M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,817,657	101,744	101,744	109,273	109,273	678,773	2,918,464
TM10	13,150	0	0	0	0	0	13,150
TOTAL <N/A>	1,830,807	101,744	101,744	109,273	109,273	678,773	2,931,614
TOTAL 192890 1	1,830,807	101,744	101,744	109,273	109,273	678,773	2,931,614
TOTAL Project:	1,830,807	101,744	101,744	109,273	109,273	678,773	2,931,614

MAINTENANCE

ITEM NUMBER:192892 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314
TOTAL <N/A>	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314
TOTAL 192892 4	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314
TOTAL Project:	16,138,313	5,843,667	5,843,667	5,843,667	5,800,000	34,800,000	74,269,314

ITEM NUMBER:192910 1 PROJECT DESCRIPTION:MECHANICAL SWEEPING ZONE 1 AND SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170
TOTAL <N/A>	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170
TOTAL 192910 1	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170
TOTAL Project:	7,117,094	445,076	458,000	458,000	458,000	2,874,000	11,810,170

ITEM NUMBER:192912 1 PROJECT DESCRIPTION:SIGNING MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052
TOTAL <N/A>	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052
TOTAL 192912 1	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052
TOTAL Project:	4,638,685	303,367	312,000	312,000	312,000	2,016,000	7,894,052

ITEM NUMBER:403776 1 PROJECT DESCRIPTION:HERBICIDE APPLICATION ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815
TOTAL <N/A>	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815
TOTAL 403776 1	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815
TOTAL Project:	2,477,815	170,000	170,000	175,000	175,000	1,085,000	4,252,815

MAINTENANCE

ITEM NUMBER:404029 1 PROJECT DESCRIPTION:TRAFFIC CONTROL DEVICES ZONES 1 & 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048
TOTAL <N/A>	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048
TOTAL 404029 1	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048
TOTAL Project:	2,694,673	60,375	62,000	62,000	62,000	390,000	3,331,048

ITEM NUMBER:404568 2 PROJECT DESCRIPTION:SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,474,780	348,000	348,000	348,000	358,000	2,192,000	5,068,780
TOTAL <N/A>	1,474,780	348,000	348,000	348,000	358,000	2,192,000	5,068,780
TOTAL 404568 2	1,474,780	348,000	348,000	348,000	358,000	2,192,000	5,068,780

ITEM NUMBER:404568 4 PROJECT DESCRIPTION:TURNPIKE GRAFFITI REMOVAL ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	208,750	75,000	75,000	77,000	77,000	481,000	993,750
TOTAL <N/A>	208,750	75,000	75,000	77,000	77,000	481,000	993,750
TOTAL 404568 4	208,750	75,000	75,000	77,000	77,000	481,000	993,750
TOTAL Project:	1,683,530	423,000	423,000	425,000	435,000	2,673,000	6,062,530

ITEM NUMBER:406005 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL MP 0 - 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196
TOTAL <N/A>	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196
TOTAL 406005 1	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196
TOTAL Project:	6,810,196	400,000	400,000	400,000	412,000	2,520,000	10,942,196

ITEM NUMBER:409337 1 PROJECT DESCRIPTION:TELEPHONE SYSTEM MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949
TOTAL <N/A>	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949
TOTAL 409337 1	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949
TOTAL Project:	2,383,949	100,000	100,000	100,000	100,000	600,000	3,383,949

ITEM NUMBER:411204 1 PROJECT DESCRIPTION:LANDSCAPING MAINTENANCE TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401
TOTAL <N/A>	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401
TOTAL 411204 1	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401
TOTAL Project:	1,473,401	164,000	145,000	145,000	145,000	891,000	2,963,401

MAINTENANCE

ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	57,944,617	7,978,473	8,176,327	8,378,616	8,378,616	50,271,696	141,128,345
TOTAL <N/A>	57,944,617	7,978,473	8,176,327	8,378,616	8,378,616	50,271,696	141,128,345
TOTAL 411451 1	57,944,617	7,978,473	8,176,327	8,378,616	8,378,616	50,271,696	141,128,345

ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,974,321	1,420,000	1,420,000	1,990,000	1,990,000	11,940,000	21,734,321
TOTAL <N/A>	2,974,321	1,420,000	1,420,000	1,990,000	1,990,000	11,940,000	21,734,321
TOTAL 411451 2	2,974,321	1,420,000	1,420,000	1,990,000	1,990,000	11,940,000	21,734,321
TOTAL Project:	60,918,938	9,398,473	9,596,327	10,368,616	10,368,616	62,211,696	162,862,666

MAINTENANCE

ITEM NUMBER:413351 2 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE'S WESTERN REGION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,989,374	692,511	692,511	692,511	858,000	4,800,000	13,724,907
TOTAL <N/A>	5,989,374	692,511	692,511	692,511	858,000	4,800,000	13,724,907
TOTAL 413351 2	5,989,374	692,511	692,511	692,511	858,000	4,800,000	13,724,907

ITEM NUMBER:413351 3 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE'S SOUTHERN REGION *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,176,728	1,375,699	1,375,699	1,375,699	1,375,699	8,254,194	20,933,718
TOTAL <N/A>	7,176,728	1,375,699	1,375,699	1,375,699	1,375,699	8,254,194	20,933,718
TOTAL 413351 3	7,176,728	1,375,699	1,375,699	1,375,699	1,375,699	8,254,194	20,933,718

MAINTENANCE

ITEM NUMBER:413351 5 PROJECT DESCRIPTION:ITS MAINTENANCE DEVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	566,068	100,000	100,000	100,000	100,000	100,000	1,066,068
TOTAL <N/A>	566,068	100,000	100,000	100,000	100,000	100,000	1,066,068
TOTAL 413351 5	566,068	100,000	100,000	100,000	100,000	100,000	1,066,068
TOTAL Project:	13,732,170	2,168,210	2,168,210	2,168,210	2,333,699	13,154,194	35,724,693

ITEM NUMBER:413679 1 PROJECT DESCRIPTION:MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122
TOTAL <N/A>	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122
TOTAL 413679 1	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122
TOTAL Project:	485,122	85,000	90,000	95,000	95,000	585,000	1,435,122

MAINTENANCE

ITEM NUMBER:414978 1 PROJECT DESCRIPTION:ROUTINE ASSET MANAGMENT FOR VETERANS, SUNCOAST, AND POLK *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039
TOTAL <N/A>	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039
TOTAL 414978 1	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039
TOTAL Project:	43,876,887	2,722,570	2,722,570	2,722,570	2,825,650	26,524,792	81,395,039

ITEM NUMBER:416416 1 PROJECT DESCRIPTION:ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078
TOTAL <N/A>	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078
TOTAL 416416 1	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078
TOTAL Project:	3,454,078	500,000	500,000	500,000	500,000	3,000,000	8,454,078

MAINTENANCE

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM01	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876
TOTAL <N/A>	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876
TOTAL 416808 1	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876
TOTAL Project:	2,107,376	26,250	26,250	26,250	26,250	157,500	2,369,876

ITEM NUMBER:416809 1 PROJECT DESCRIPTION:EVERGLADES PKWY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM02	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980
TOTAL <N/A>	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980
TOTAL 416809 1	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980
TOTAL Project:	2,248,480	42,750	42,750	42,750	42,750	256,500	2,675,980

MAINTENANCE

ITEM NUMBER:416957 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	64,009,271	5,016,034	2,188,480	5,050,000	5,050,000	30,300,000	111,613,785
TOTAL <N/A>	64,009,271	5,016,034	2,188,480	5,050,000	5,050,000	30,300,000	111,613,785
TOTAL 416957 1	64,009,271	5,016,034	2,188,480	5,050,000	5,050,000	30,300,000	111,613,785

ITEM NUMBER:416957 2 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,996,696	2,416,186	2,522,664	1,114,780	2,550,000	15,300,000	34,900,326
TOTAL <N/A>	10,996,696	2,416,186	2,522,664	1,114,780	2,550,000	15,300,000	34,900,326
TOTAL 416957 2	10,996,696	2,416,186	2,522,664	1,114,780	2,550,000	15,300,000	34,900,326
TOTAL Project:	75,005,967	7,432,220	4,711,144	6,164,780	7,600,000	45,600,000	146,514,111

ITEM NUMBER:426895 1 PROJECT DESCRIPTION:ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266
TOTAL <N/A>	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266
TOTAL 426895 1	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266
TOTAL Project:	439,266	89,000	92,000	95,000	95,000	570,000	1,380,266

ITEM NUMBER:430565 4 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292
TOTAL <N/A>	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292
TOTAL 430565 4	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292
TOTAL Project:	1,164,272	1,136,002	1,136,002	1,136,002	1,136,002	6,816,012	12,524,292

ITEM NUMBER:432102 1 PROJECT DESCRIPTION:SEAGRAPE TRIMMING - ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974
TOTAL <N/A>	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974
TOTAL 432102 1	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974
TOTAL Project:	1,117,974	200,000	200,000	206,000	206,000	1,280,000	3,209,974

ITEM NUMBER:432933 1 PROJECT DESCRIPTION:MITIGATION MAINTENANCE FOR ZONES 1 & 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498
TOTAL <N/A>	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498
TOTAL 432933 1	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498
TOTAL Project:	1,067,498	154,000	154,000	160,000	160,000	960,000	2,655,498

ITEM NUMBER:434461 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,711,135	2,985,265	2,985,265	3,140,501	2,744,696	3,200,000	25,766,862
TMBG	21,040	63,120	63,120	63,120	21,040	0	231,440
TOTAL <N/A>	10,732,175	3,048,385	3,048,385	3,203,621	2,765,736	3,200,000	25,998,302
TOTAL 434461 1	10,732,175	3,048,385	3,048,385	3,203,621	2,765,736	3,200,000	25,998,302

ITEM NUMBER:434461 2 PROJECT DESCRIPTION:ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,395,200	1,395,200	1,395,200	1,395,200	1,395,200	6,976,000
TMBC	0	73,685	73,685	73,685	73,685	73,685	368,425
TM01	0	135,898	135,898	135,898	135,898	135,898	679,490
TM02	0	136,010	136,010	136,010	136,010	136,010	680,050
TM03	0	76,875	76,875	76,875	76,875	76,875	384,375
TM07	0	81,308	81,308	81,308	81,308	81,308	406,540
TOTAL <N/A>	0	1,898,976	1,898,976	1,898,976	1,898,976	1,898,976	9,494,880
TOTAL 434461 2	0	1,898,976	1,898,976	1,898,976	1,898,976	1,898,976	9,494,880

MAINTENANCE

ITEM NUMBER:434461 3 PROJECT DESCRIPTION:ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	0	1,460,000	1,460,000	1,460,000	1,460,000	5,840,000
TMBW	0	0	5,000	5,000	5,000	5,000	20,000
TOTAL <N/A>	0	0	1,465,000	1,465,000	1,465,000	1,465,000	5,860,000
TOTAL 434461 3	0	0	1,465,000	1,465,000	1,465,000	1,465,000	5,860,000
TOTAL Project:	10,732,175	4,947,361	6,412,361	6,567,597	6,129,712	6,563,976	41,353,182

ITEM NUMBER:435585 1 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (SOUTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	653,528	65,000	65,000	65,000	65,000	65,000	978,528
TOTAL <N/A>	653,528	65,000	65,000	65,000	65,000	65,000	978,528
TOTAL 435585 1	653,528	65,000	65,000	65,000	65,000	65,000	978,528

ITEM NUMBER:435585 2 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (NORTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	580,655	100,000	100,000	100,000	100,000	100,000	1,080,655
TOTAL <N/A>	580,655	100,000	100,000	100,000	100,000	100,000	1,080,655
TOTAL 435585 2	580,655	100,000	100,000	100,000	100,000	100,000	1,080,655

ITEM NUMBER:435585 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - SOUTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	77,555	10,000	10,000	10,000	10,000	10,000	127,555
TOTAL <N/A>	77,555	10,000	10,000	10,000	10,000	10,000	127,555
TOTAL 435585 3	77,555	10,000	10,000	10,000	10,000	10,000	127,555

ITEM NUMBER:435585 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - NORTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	41,676	5,000	5,000	5,000	5,000	5,000	66,676
TOTAL <N/A>	41,676	5,000	5,000	5,000	5,000	5,000	66,676
TOTAL 435585 4	41,676	5,000	5,000	5,000	5,000	5,000	66,676

ITEM NUMBER:435585 5 PROJECT DESCRIPTION:FACILITIES AND TELECOMMUNICATIONS MAINT. - OTHER ACTIVITIES / PGMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,210,719	100,000	100,000	100,000	100,000	100,000	1,710,719
TOTAL <N/A>	1,210,719	100,000	100,000	100,000	100,000	100,000	1,710,719
TOTAL 435585 5	1,210,719	100,000	100,000	100,000	100,000	100,000	1,710,719
TOTAL Project:	2,564,133	280,000	280,000	280,000	280,000	280,000	3,964,133

ITEM NUMBER:436206 1 PROJECT DESCRIPTION:BOLD LANDSCAPING MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	390,000	673,000	673,000	291,000	291,000	300,000	2,618,000
TOTAL <N/A>	390,000	673,000	673,000	291,000	291,000	300,000	2,618,000
TOTAL 436206 1	390,000	673,000	673,000	291,000	291,000	300,000	2,618,000

ITEM NUMBER:436206 2 PROJECT DESCRIPTION:BOLD LANDSCAPING MAINTENANCE ZONE 2 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,165,000	1,165,000	1,415,000	250,000	250,000	4,245,000
TOTAL <N/A>	0	1,165,000	1,165,000	1,415,000	250,000	250,000	4,245,000
TOTAL 436206 2	0	1,165,000	1,165,000	1,415,000	250,000	250,000	4,245,000

MAINTENANCE

ITEM NUMBER:436206 3 PROJECT DESCRIPTION:BOLD LANDSCAPING MAINTENANCE ZONE 3 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,385,000	1,385,000	1,635,000	250,000	250,000	4,905,000
TOTAL <N/A>	0	1,385,000	1,385,000	1,635,000	250,000	250,000	4,905,000
TOTAL 436206 3	0	1,385,000	1,385,000	1,635,000	250,000	250,000	4,905,000
TOTAL Project:	390,000	3,223,000	3,223,000	3,341,000	791,000	800,000	11,768,000

ITEM NUMBER:436729 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - HEFT (SR 821) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	290,951	0	0	0	0	0	290,951
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	597,723	400,000	400,000	400,000	400,000	400,000	2,597,723
TOTAL <N/A>	888,674	400,000	400,000	400,000	400,000	400,000	2,888,674
TOTAL 436729 1	888,674	400,000	400,000	400,000	400,000	400,000	2,888,674

ITEM NUMBER:436729 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	324,747	0	0	0	0	0	324,747
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,096,382	658,500	658,500	658,500	658,500	658,500	4,388,882
TOTAL <N/A>	1,421,129	658,500	658,500	658,500	658,500	658,500	4,713,629
TOTAL 436729 2	1,421,129	658,500	658,500	658,500	658,500	658,500	4,713,629

ITEM NUMBER:436729 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK TICKET SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	282,984	0	0	0	0	0	282,984
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	389,567	506,500	506,500	506,500	506,500	506,500	2,922,067
TOTAL <N/A>	672,551	506,500	506,500	506,500	506,500	506,500	3,205,051
TOTAL 436729 3	672,551	506,500	506,500	506,500	506,500	506,500	3,205,051

ITEM NUMBER:436729 4 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	310,964	0	0	0	0	0	310,964
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	619,489	635,000	635,000	635,000	635,000	635,000	3,794,489
TOTAL <N/A>	930,453	635,000	635,000	635,000	635,000	635,000	4,105,453
TOTAL 436729 4	930,453	635,000	635,000	635,000	635,000	635,000	4,105,453

ITEM NUMBER:436729 7 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	182,514	0	0	0	0	0	182,514
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	409,549	215,000	215,000	215,000	215,000	215,000	1,484,549
TOTAL <N/A>	592,063	215,000	215,000	215,000	215,000	215,000	1,667,063
TOTAL 436729 7	592,063	215,000	215,000	215,000	215,000	215,000	1,667,063

ITEM NUMBER:436729 9 PROJECT DESCRIPTION:HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	104,001	0	0	0	0	0	104,001
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	146,982	125,000	125,000	125,000	125,000	125,000	771,982
TOTAL <N/A>	250,983	125,000	125,000	125,000	125,000	125,000	875,983
TOTAL 436729 9	250,983	125,000	125,000	125,000	125,000	125,000	875,983
TOTAL Project:	4,755,853	2,540,000	2,540,000	2,540,000	2,540,000	2,540,000	17,455,853

ITEM NUMBER:436730 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	88,832	0	0	0	0	0	88,832
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	180,804	75,000	75,000	75,000	75,000	75,000	555,804
TOTAL <N/A>	269,636	75,000	75,000	75,000	75,000	75,000	644,636
TOTAL 436730 1	269,636	75,000	75,000	75,000	75,000	75,000	644,636

ITEM NUMBER:436730 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	22,921	0	0	0	0	0	22,921
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	35,701	55,000	55,000	55,000	55,000	55,000	310,701
TOTAL <N/A>	58,622	55,000	55,000	55,000	55,000	55,000	333,622
TOTAL 436730 2	58,622	55,000	55,000	55,000	55,000	55,000	333,622
TOTAL Project:	328,258	130,000	130,000	130,000	130,000	130,000	978,258

ITEM NUMBER:437450 1 PROJECT DESCRIPTION:SOUND WALL PRESSURE CLEANING - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200
TOTAL <N/A>	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200
TOTAL 437450 1	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200
TOTAL Project:	302,200	250,000	250,000	258,000	258,000	258,000	1,576,200

ITEM NUMBER:437912 1 PROJECT DESCRIPTION:GUARDRAIL & FENCE MAINTENANCE - ZONE 1 & SAWGRASS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706
TOTAL <N/A>	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706
TOTAL 437912 1	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706
TOTAL Project:	1,043,916	432,790	449,000	449,000	449,000	462,000	3,285,706

ITEM NUMBER:437913 1 PROJECT DESCRIPTION:GUARDRAIL & FENCE MAINTENANCE - HEFT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163
TOTAL <N/A>	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163
TOTAL 437913 1	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163
TOTAL Project:	525,442	262,721	275,000	275,000	275,000	285,000	1,898,163

MAINTENANCE

ITEM NUMBER:437914 1 PROJECT DESCRIPTION:OFFSYSTEM PCMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	120,140	60,070	65,000	65,000	65,000	70,000	445,210
TOTAL <N/A>	120,140	60,070	65,000	65,000	65,000	70,000	445,210
TOTAL 437914 1	120,140	60,070	65,000	65,000	65,000	70,000	445,210
TOTAL Project:	120,140	60,070	65,000	65,000	65,000	70,000	445,210

ITEM NUMBER:438020 1 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227
TOTAL <N/A>	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227
TOTAL 438020 1	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227
TOTAL Project:	2,754,227	750,000	750,000	750,000	750,000	750,000	6,504,227

MAINTENANCE

ITEM NUMBER:441764 1 PROJECT DESCRIPTION:DELINEATOR MAINTENANCE ALONG HEFT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 441764 1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

ITEM NUMBER:442672 1 PROJECT DESCRIPTION:SERVICE PLAZA LIGHTING - TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	440,522	440,522	440,522	440,552	440,552	2,202,670
TOTAL <N/A>	0	440,522	440,522	440,522	440,552	440,552	2,202,670
TOTAL 442672 1	0	440,522	440,522	440,522	440,552	440,552	2,202,670
TOTAL Project:	0	440,522	440,522	440,522	440,552	440,552	2,202,670

MAINTENANCE

ITEM NUMBER:442673 1 PROJECT DESCRIPTION:TOLL FACILITIES - LIGHTING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536
TOTAL <N/A>	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536
TOTAL 442673 1	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536
TOTAL Project:	23,611	660,785	660,785	660,785	660,785	660,785	3,327,536

ITEM NUMBER:442674 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS - LIGHTING TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL <N/A>	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL 442674 1	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL Project:	0	367,102	367,102	367,102	367,102	367,102	1,835,510
TOTAL DIST: 99	556,837,891	97,534,169	106,531,426	106,241,861	107,452,918	422,803,076	1,397,401,341

ITEM NUMBER:427977 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY APT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	30,000	0	1,000,000	0	0	0	1,030,000
DPTO	0	200,000	0	0	0	0	200,000
FAA	0	2,700,000	0	0	0	0	2,700,000
LF	30,000	200,000	1,000,000	0	0	0	1,230,000
TOTAL <N/A>	60,000	3,100,000	2,000,000	0	0	0	5,160,000
TOTAL 427977 1	60,000	3,100,000	2,000,000	0	0	0	5,160,000
TOTAL Project:	60,000	3,100,000	2,000,000	0	0	0	5,160,000

ITEM NUMBER:441669 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT AIR CARRIER RAMP EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	134,476	18,715	0	0	0	0	153,191
FAA	2,757,429	0	0	0	0	0	2,757,429
LF	153,191	0	0	0	0	0	153,191
TOTAL <N/A>	3,045,096	18,715	0	0	0	0	3,063,811
TOTAL 441669 1	3,045,096	18,715	0	0	0	0	3,063,811
TOTAL Project:	3,045,096	18,715	0	0	0	0	3,063,811

ITEM NUMBER:441813 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT FLIGHT SCHOOL HANGAR AND AIRFIELD ACCESS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,650,000	0	0	0	0	2,650,000
FAA	0	2,700,000	0	0	0	0	2,700,000
LF	0	2,650,000	0	0	0	0	2,650,000
TOTAL <N/A>	0	8,000,000	0	0	0	0	8,000,000
TOTAL 441813 1	0	8,000,000	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	8,000,000

ITEM NUMBER:441848 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT RUNWAY 4-22 EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	45,000	0	300,000	0	345,000
DPTO	0	1,250	0	0	0	0	1,250
FAA	0	22,500	810,000	0	5,400,000	0	6,232,500
LF	0	1,250	45,000	0	300,000	0	346,250
TOTAL <N/A>	0	25,000	900,000	0	6,000,000	0	6,925,000
TOTAL 441848 1	0	25,000	900,000	0	6,000,000	0	6,925,000
TOTAL Project:	0	25,000	900,000	0	6,000,000	0	6,925,000

ITEM NUMBER:441849 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	0	100,000
FAA	0	0	0	0	1,800,000	0	1,800,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	2,000,000	0	2,000,000
TOTAL 441849 1	0	0	0	0	2,000,000	0	2,000,000
TOTAL Project:	0	0	0	0	2,000,000	0	2,000,000

ITEM NUMBER:441866 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 441866 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

ITEM NUMBER:441867 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	20,000	0	210,000	0	0	230,000
FAA	0	360,000	0	3,780,000	0	0	4,140,000
LF	0	20,000	0	210,000	0	0	230,000
TOTAL <N/A>	0	400,000	0	4,200,000	0	0	4,600,000
TOTAL 441867 1	0	400,000	0	4,200,000	0	0	4,600,000
TOTAL Project:	0	400,000	0	4,200,000	0	0	4,600,000

ITEM NUMBER:431366 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL APT RELOCATE AND EXTEND TWY D NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,204,365	1,000,000	324,574	0	0	0	2,528,939
DPTO	261,108	0	109,953	0	0	0	371,061
LF	366,368	250,000	108,632	0	0	0	725,000
TOTAL <N/A>	1,831,841	1,250,000	543,159	0	0	0	3,625,000
TOTAL 431366 1	1,831,841	1,250,000	543,159	0	0	0	3,625,000
TOTAL Project:	1,831,841	1,250,000	543,159	0	0	0	3,625,000

ITEM NUMBER:433632 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 433632 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:434815 1 PROJECT DESCRIPTION:IMMOKALEE REG APT SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	480,000	0	0	0	480,000
LF	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	0	0	600,000	0	0	0	600,000
TOTAL 434815 1	0	0	600,000	0	0	0	600,000
TOTAL Project:	0	0	600,000	0	0	0	600,000

ITEM NUMBER:437063 1 PROJECT DESCRIPTION:MARCO ISLAND APT NEW TERMINAL BUILDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	783,900	1,480,000	1,500,000	1,739,893	0	0	5,503,793
DPTO	0	0	0	260,107	0	0	260,107
FAA	508,747	0	0	0	0	0	508,747
LF	217,628	370,000	375,000	500,000	0	0	1,462,628
TOTAL <N/A>	1,510,275	1,850,000	1,875,000	2,500,000	0	0	7,735,275
TOTAL 437063 1	1,510,275	1,850,000	1,875,000	2,500,000	0	0	7,735,275
TOTAL Project:	1,510,275	1,850,000	1,875,000	2,500,000	0	0	7,735,275

ITEM NUMBER:438976 1 PROJECT DESCRIPTION:MARCO ISLAND AIRPORT AIRCRAFT APRON *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	80,000	0	0	0	0	80,000
FAA	0	1,440,000	0	0	0	0	1,440,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	1,600,000	0	0	0	0	1,600,000
TOTAL 438976 1	0	1,600,000	0	0	0	0	1,600,000
TOTAL Project:	0	1,600,000	0	0	0	0	1,600,000

ITEM NUMBER:438977 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,000,000	1,600,000	2,806,000	0	0	5,406,000
LF	0	250,000	400,000	701,500	0	0	1,351,500
TOTAL <N/A>	0	1,250,000	2,000,000	3,507,500	0	0	6,757,500
TOTAL 438977 1	0	1,250,000	2,000,000	3,507,500	0	0	6,757,500
TOTAL Project:	0	1,250,000	2,000,000	3,507,500	0	0	6,757,500

ITEM NUMBER:439155 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL ARPT TAXIWAY DELTA EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	600,000	400,000	600,000	0	0	0	1,600,000
DPTO	320,000	0	0	0	0	0	320,000
LF	230,000	100,000	150,000	0	0	0	480,000
TOTAL <N/A>	1,150,000	500,000	750,000	0	0	0	2,400,000
TOTAL 439155 1	1,150,000	500,000	750,000	0	0	0	2,400,000
TOTAL Project:	1,150,000	500,000	750,000	0	0	0	2,400,000

ITEM NUMBER:440308 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL ARPT AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	800,000	1,440,000	0	0	0	0	2,240,000
LF	200,000	360,000	0	0	0	0	560,000
TOTAL <N/A>	1,000,000	1,800,000	0	0	0	0	2,800,000
TOTAL 440308 1	1,000,000	1,800,000	0	0	0	0	2,800,000
TOTAL Project:	1,000,000	1,800,000	0	0	0	0	2,800,000

ITEM NUMBER:441671 1 PROJECT DESCRIPTION:EVERGLADES AIRPARK RUNWAY 15/33 REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	8,333	100,000	0	0	0	0	108,333
FAA	149,984	1,800,000	0	0	0	0	1,949,984
LF	8,333	100,000	0	0	0	0	108,333
TOTAL <N/A>	166,650	2,000,000	0	0	0	0	2,166,650
TOTAL 441671 1	166,650	2,000,000	0	0	0	0	2,166,650
TOTAL Project:	166,650	2,000,000	0	0	0	0	2,166,650

ITEM NUMBER:441675 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SECURITY UPGRADES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	800,000	0	800,000
LF	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 441675 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:441765 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	150,000	0	0	0	150,000
FAA	0	0	2,700,000	0	0	0	2,700,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 441765 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

ITEM NUMBER:441783 1 PROJECT DESCRIPTION:IMMOKALEE ARPT TAXIWAY C EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	150,000	0	0	150,000
DPTO	0	0	12,500	0	0	0	12,500
FAA	0	0	225,000	2,700,000	0	0	2,925,000
LF	0	0	12,500	150,000	0	0	162,500
TOTAL <N/A>	0	0	250,000	3,000,000	0	0	3,250,000
TOTAL 441783 1	0	0	250,000	3,000,000	0	0	3,250,000
TOTAL Project:	0	0	250,000	3,000,000	0	0	3,250,000

ITEM NUMBER:441784 1 PROJECT DESCRIPTION:IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	10,000	0	10,000
FAA	0	0	0	0	180,000	0	180,000
LF	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 441784 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

ITEM NUMBER:441815 1 PROJECT DESCRIPTION:EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	630,000	0	0	0	630,000
DPTO	80,000	250,000	0	0	0	0	330,000
LF	20,000	62,500	157,500	0	0	0	240,000
TOTAL <N/A>	100,000	312,500	787,500	0	0	0	1,200,000
TOTAL 441815 1	100,000	312,500	787,500	0	0	0	1,200,000
TOTAL Project:	100,000	312,500	787,500	0	0	0	1,200,000

ITEM NUMBER:441369 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT THANGER TAXILANE REHAB DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	18,957	75,000	0	0	0	0	93,957
FAA	170,615	675,000	0	0	0	0	845,615
TOTAL <N/A>	189,572	750,000	0	0	0	0	939,572
TOTAL 441369 1	189,572	750,000	0	0	0	0	939,572
TOTAL Project:	189,572	750,000	0	0	0	0	939,572

ITEM NUMBER:441673 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	195,000	0	195,000
TOTAL <N/A>	0	0	0	0	195,000	0	195,000
TOTAL 441673 1	0	0	0	0	195,000	0	195,000
TOTAL Project:	0	0	0	0	195,000	0	195,000

ITEM NUMBER:441674 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	150,000	0	150,000
DPTO	0	0	0	0	0	900,000	900,000
TOTAL <N/A>	0	0	0	0	150,000	900,000	1,050,000
TOTAL 441674 1	0	0	0	0	150,000	900,000	1,050,000
TOTAL Project:	0	0	0	0	150,000	900,000	1,050,000

ITEM NUMBER:441853 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT TAXIWAY B DESIGN AND CONSTRUCTION *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	120,000	0	0	120,000
DPTO	0	0	25,000	0	0	0	25,000
FAA	0	0	225,000	1,080,000	0	0	1,305,000
TOTAL <N/A>	0	0	250,000	1,200,000	0	0	1,450,000
TOTAL 441853 1	0	0	250,000	1,200,000	0	0	1,450,000
TOTAL Project:	0	0	250,000	1,200,000	0	0	1,450,000

ITEM NUMBER:441854 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT ACQUIRE AVIGATION EASMENTS FOR APPROACHES *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	50,000	0	0	0	0	50,000
FAA	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 441854 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

FLP: AVIATION

ITEM NUMBER:205848 1 PROJECT DESCRIPTION:088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	8,313	37,627	22,893	40,063	53,416	162,312
DPTO	0	5,174,073	286,020	733,129	1,442,088	2,936,929	10,572,239
TOTAL <N/A>	0	5,182,386	323,647	756,022	1,482,151	2,990,345	10,734,551
TOTAL 205848 1	0	5,182,386	323,647	756,022	1,482,151	2,990,345	10,734,551
TOTAL Project:	0	5,182,386	323,647	756,022	1,482,151	2,990,345	10,734,551

ITEM NUMBER:205877 1 PROJECT DESCRIPTION:AVIATION IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,867,749	100,000	100,000	100,000	100,000	100,000	3,367,749
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,345,477	0	0	0	0	0	1,345,477
TOTAL <N/A>	4,213,226	100,000	100,000	100,000	100,000	100,000	4,713,226
TOTAL 205877 1	4,213,226	100,000	100,000	100,000	100,000	100,000	4,713,226
TOTAL Project:	4,213,226	100,000	100,000	100,000	100,000	100,000	4,713,226

ITEM NUMBER:434818 1 PROJECT DESCRIPTION:WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	400,000	0	0	0	0	400,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 434818 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:431876 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL APT DESIGN AND CONST ACCESS RD FROM SR 29 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	146,547	0	0	0	0	0	146,547
DPTO	0	1,465,470	0	0	0	0	1,465,470
TOTAL <N/A>	146,547	1,465,470	0	0	0	0	1,612,017
TOTAL 431876 1	146,547	1,465,470	0	0	0	0	1,612,017
TOTAL Project:	146,547	1,465,470	0	0	0	0	1,612,017

ITEM NUMBER:437076 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL APT LAND ACQ *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	100,000	0	0	0	0	100,000
LF	0	33,333	0	0	0	0	33,333
TOTAL <N/A>	0	133,333	0	0	0	0	133,333
TOTAL 437076 1	0	133,333	0	0	0	0	133,333
TOTAL Project:	0	133,333	0	0	0	0	133,333

ITEM NUMBER:439942 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL AIRPORT HANGERS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	150,000	900,000	1,050,000
TOTAL <N/A>	0	0	0	0	150,000	900,000	1,050,000
TOTAL 439942 1	0	0	0	0	150,000	900,000	1,050,000
TOTAL Project:	0	0	0	0	150,000	900,000	1,050,000

ITEM NUMBER:439943 1 PROJECT DESCRIPTION:LABELLE MUNICIPAL AIRPORT T-HANGERS AND ACCESS DRIVES *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	150,000	800,000	0	0	950,000
TOTAL <N/A>	0	0	150,000	800,000	0	0	950,000
TOTAL 439943 1	0	0	150,000	800,000	0	0	950,000
TOTAL Project:	0	0	150,000	800,000	0	0	950,000

ITEM NUMBER:430965 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE AIRPORT RUNWAY 5/23 REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	182,000	260,666	0	0	0	0	442,666
FAA	1,341,598	0	0	0	0	0	1,341,598
LF	2,000	0	0	0	0	0	2,000
TOTAL <N/A>	1,525,598	260,666	0	0	0	0	1,786,264
TOTAL 430965 1	1,525,598	260,666	0	0	0	0	1,786,264
TOTAL Project:	1,525,598	260,666	0	0	0	0	1,786,264

ITEM NUMBER:431878 1 PROJECT DESCRIPTION:SEBRING REG APT CONST PARALLEL TW BRAVO (B) *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	45,680	0	0	0	0	45,680
FAA	0	1,735,790	0	0	0	0	1,735,790
LF	0	45,680	0	0	0	0	45,680
TOTAL <N/A>	0	1,827,150	0	0	0	0	1,827,150
TOTAL 431878 1	0	1,827,150	0	0	0	0	1,827,150
TOTAL Project:	0	1,827,150	0	0	0	0	1,827,150

ITEM NUMBER:434814 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE AIRPORT APRON EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	120,000	480,000	0	600,000
TOTAL <N/A>	0	0	0	120,000	480,000	0	600,000
TOTAL 434814 1	0	0	0	120,000	480,000	0	600,000
TOTAL Project:	0	0	0	120,000	480,000	0	600,000

FLP: AVIATION

ITEM NUMBER:441686 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TERMINAL APRON REHAB PHASE 1 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	660,000	0	0	0	660,000
FAA	0	0	5,940,000	0	0	0	5,940,000
TOTAL <N/A>	0	0	6,600,000	0	0	0	6,600,000
TOTAL 441686 1	0	0	6,600,000	0	0	0	6,600,000
TOTAL Project:	0	0	6,600,000	0	0	0	6,600,000

ITEM NUMBER:441687 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TERMINAL APRON REHAB PHASE II *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	562,500	0	0	562,500
FAA	0	0	0	5,062,500	0	0	5,062,500
TOTAL <N/A>	0	0	0	5,625,000	0	0	5,625,000
TOTAL 441687 1	0	0	0	5,625,000	0	0	5,625,000
TOTAL Project:	0	0	0	5,625,000	0	0	5,625,000

ITEM NUMBER:420652 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	8,266,068	4,778,760	2,505,653	2,621,266	5,445,825	1,880,893	25,498,465
DIS	4,202,924	0	0	0	0	0	4,202,924
DPTO	8,928,635	0	0	0	0	689,942	9,618,577
GMR	7,200,877	0	0	0	0	0	7,200,877
LF	32,385,600	429,506	2,505,653	2,621,266	5,445,825	4,451,728	47,839,578
LFR	627,008	0	0	0	0	0	627,008
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	627,008	0	0	0	0	0	627,008
TOTAL <N/A>	62,238,120	5,208,266	5,011,306	5,242,532	10,891,650	7,022,563	95,614,437
TOTAL 420652 1	62,238,120	5,208,266	5,011,306	5,242,532	10,891,650	7,022,563	95,614,437
TOTAL Project:	62,238,120	5,208,266	5,011,306	5,242,532	10,891,650	7,022,563	95,614,437

ITEM NUMBER:429511 1 PROJECT DESCRIPTION:SW FL INT'L APT ARFF CRASH VEHICLE *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	490,282	0	0	490,282
DPTO	0	0	0	282,086	0	0	282,086
LF	0	0	0	772,368	0	0	772,368
TOTAL <N/A>	0	0	0	1,544,736	0	0	1,544,736
TOTAL 429511 1	0	0	0	1,544,736	0	0	1,544,736
TOTAL Project:	0	0	0	1,544,736	0	0	1,544,736

FLP: AVIATION

ITEM NUMBER:430000 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT N PROPERTY UTILITIES AND ROADS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,997,854	1,817,747	0	0	0	2,639,661	7,455,262
LF	2,997,854	1,817,747	0	0	0	2,639,661	7,455,262
TOTAL <N/A>	5,995,708	3,635,494	0	0	0	5,279,322	14,910,524
TOTAL 430000 1	5,995,708	3,635,494	0	0	0	5,279,322	14,910,524
TOTAL Project:	5,995,708	3,635,494	0	0	0	5,279,322	14,910,524

ITEM NUMBER:430979 1 PROJECT DESCRIPTION:SW FL INT'L AIRPORT PAVEMENT REHAB OF ROADS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	998,234	0	0	3,000,000	0	0	3,998,234
LF	998,234	0	0	3,000,000	0	0	3,998,234
TOTAL <N/A>	1,996,468	0	0	6,000,000	0	0	7,996,468
TOTAL 430979 1	1,996,468	0	0	6,000,000	0	0	7,996,468
TOTAL Project:	1,996,468	0	0	6,000,000	0	0	7,996,468

ITEM NUMBER:431368 1 PROJECT DESCRIPTION:PAGE FIELD APT REHAB RW 5/23 AND 13/31 ASSOCIATED TW SYS AND APRONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	6,967,940	925,000	0	0	0	2,720,000	10,612,940
DPTO	1,010,087	0	0	0	0	0	1,010,087
FAA	19,794,238	0	0	0	0	0	19,794,238
LF	2,858,944	231,250	0	0	0	680,000	3,770,194
TOTAL <N/A>	30,631,209	1,156,250	0	0	0	3,400,000	35,187,459
TOTAL 431368 1	30,631,209	1,156,250	0	0	0	3,400,000	35,187,459
TOTAL Project:	30,631,209	1,156,250	0	0	0	3,400,000	35,187,459

ITEM NUMBER:441245 1 PROJECT DESCRIPTION:PAGE FIELD HANGAR AND APRON EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	604,000	0	3,500,000	1,816,000	0	0	5,920,000
LF	151,000	0	875,000	454,000	0	0	1,480,000
TOTAL <N/A>	755,000	0	4,375,000	2,270,000	0	0	7,400,000
TOTAL 441245 1	755,000	0	4,375,000	2,270,000	0	0	7,400,000
TOTAL Project:	755,000	0	4,375,000	2,270,000	0	0	7,400,000

ITEM NUMBER:441246 1 PROJECT DESCRIPTION:SOUTHWEST FL INTL ARPT TERMINAL TICKET COUNTER AND GATE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	425,000	2,075,000	0	0	0	0	2,500,000
LF	425,000	2,075,000	0	0	0	0	2,500,000
TOTAL <N/A>	850,000	4,150,000	0	0	0	0	5,000,000
TOTAL 441246 1	850,000	4,150,000	0	0	0	0	5,000,000
TOTAL Project:	850,000	4,150,000	0	0	0	0	5,000,000

ITEM NUMBER:441769 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL ARPT REVENUE CONTROL SYSTEM UPGRADES *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	500,000	2,000,000	2,500,000
LF	0	0	0	0	500,000	2,000,000	2,500,000
TOTAL <N/A>	0	0	0	0	1,000,000	4,000,000	5,000,000
TOTAL 441769 1	0	0	0	0	1,000,000	4,000,000	5,000,000
TOTAL Project:	0	0	0	0	1,000,000	4,000,000	5,000,000

ITEM NUMBER:441981 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION *SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	2,282,770	0	2,282,770
GMR	500,000	14,967,432	0	3,000,000	0	7,249,798	25,717,230
LF	500,000	14,967,432	0	3,000,000	2,282,770	7,249,798	28,000,000
TOTAL <N/A>	1,000,000	29,934,864	0	6,000,000	4,565,540	14,499,596	56,000,000
TOTAL 441981 1	1,000,000	29,934,864	0	6,000,000	4,565,540	14,499,596	56,000,000
TOTAL Project:	1,000,000	29,934,864	0	6,000,000	4,565,540	14,499,596	56,000,000

ITEM NUMBER:441843 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT APRON EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	200,000	0	200,000
DPTO	0	0	0	0	0	600,000	600,000
LF	0	0	0	0	50,000	150,000	200,000
TOTAL <N/A>	0	0	0	0	250,000	750,000	1,000,000
TOTAL 441843 1	0	0	0	0	250,000	750,000	1,000,000
TOTAL Project:	0	0	0	0	250,000	750,000	1,000,000

ITEM NUMBER:441868 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT EXEND TAXIWAY A AT WEST END *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000	0	400,000
DPTO	0	0	0	0	0	460,000	460,000
LF	0	0	0	0	100,000	115,000	215,000
TOTAL <N/A>	0	0	0	0	500,000	575,000	1,075,000
TOTAL 441868 1	0	0	0	0	500,000	575,000	1,075,000
TOTAL Project:	0	0	0	0	500,000	575,000	1,075,000

ITEM NUMBER:441973 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT TAXIWAY B REALIGMENT *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	12,666	150,000	0	0	0	162,666
FAA	0	210,000	2,700,000	0	0	0	2,910,000
LF	0	12,666	150,000	0	0	0	162,666
TOTAL <N/A>	0	235,332	3,000,000	0	0	0	3,235,332
TOTAL 441973 1	0	235,332	3,000,000	0	0	0	3,235,332
TOTAL Project:	0	235,332	3,000,000	0	0	0	3,235,332

ITEM NUMBER:438921 1 PROJECT DESCRIPTION:LAKE WALES MUNICIPAL ARPT CONSTRUCT RUNWAY REHABILITATION/EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,116,523	228,241	0	0	0	0	2,344,764
FAA	1,232,767	0	0	0	0	0	1,232,767
LF	579,038	57,060	0	0	0	0	636,098
TOTAL <N/A>	3,928,328	285,301	0	0	0	0	4,213,629
TOTAL 438921 1	3,928,328	285,301	0	0	0	0	4,213,629
TOTAL Project:	3,928,328	285,301	0	0	0	0	4,213,629

ITEM NUMBER:439944 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	994,176	0	0	0	994,176
LF	0	0	248,544	0	0	0	248,544
TOTAL <N/A>	0	0	1,242,720	0	0	0	1,242,720
TOTAL 439944 1	0	0	1,242,720	0	0	0	1,242,720
TOTAL Project:	0	0	1,242,720	0	0	0	1,242,720

ITEM NUMBER:440226 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT - IMPROVE AIRPORT DRAINAGE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	22,500	0	0	0	0	22,500
DPTO	41,048	0	27,600	0	0	0	68,648
FAA	738,864	405,000	496,800	0	0	0	1,640,664
LF	41,048	22,500	27,600	0	0	0	91,148
TOTAL <N/A>	820,960	450,000	552,000	0	0	0	1,822,960
TOTAL 440226 1	820,960	450,000	552,000	0	0	0	1,822,960
TOTAL Project:	820,960	450,000	552,000	0	0	0	1,822,960

ITEM NUMBER:440928 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,770,081	0	1,770,081
DPTO	0	0	0	300,000	629,919	0	929,919
LF	0	0	0	75,000	600,000	0	675,000
TOTAL <N/A>	0	0	0	375,000	3,000,000	0	3,375,000
TOTAL 440928 1	0	0	0	375,000	3,000,000	0	3,375,000
TOTAL Project:	0	0	0	375,000	3,000,000	0	3,375,000

ITEM NUMBER:441004 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT - T HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	741,169	309,526	0	0	0	0	1,050,695
DPTO	0	5,474	0	0	0	0	5,474
LF	185,292	78,750	0	0	0	0	264,042
TOTAL <N/A>	926,461	393,750	0	0	0	0	1,320,211
TOTAL 441004 1	926,461	393,750	0	0	0	0	1,320,211
TOTAL Project:	926,461	393,750	0	0	0	0	1,320,211

ITEM NUMBER:441005 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT - RECONSTRUCT SOUTHEAST APRON *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	110,913	0	0	0	0	110,913
DPTO	59,126	0	0	876,575	0	0	935,701
FAA	1,064,277	0	0	0	0	0	1,064,277
LF	59,126	27,729	0	219,114	0	0	305,969
TOTAL <N/A>	1,182,529	138,642	0	1,095,689	0	0	2,416,860
TOTAL 441005 1	1,182,529	138,642	0	1,095,689	0	0	2,416,860
TOTAL Project:	1,182,529	138,642	0	1,095,689	0	0	2,416,860

ITEM NUMBER:441648 1 PROJECT DESCRIPTION:LAKELAND LINDER REGINAL AIRPORT REHABILITATE TAXIWAY E - PHASE I *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	69,773	0	0	0	0	69,773
DPTO	0	25,227	0	0	0	0	25,227
FAA	0	1,710,000	0	0	0	0	1,710,000
LF	0	95,000	0	0	0	0	95,000
TOTAL <N/A>	0	1,900,000	0	0	0	0	1,900,000
TOTAL 441648 1	0	1,900,000	0	0	0	0	1,900,000
TOTAL Project:	0	1,900,000	0	0	0	0	1,900,000

ITEM NUMBER:441680 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT REHABILITATE TAXIWAYS A, B AND C *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	158,092	0	0	0	158,092
FAA	0	0	2,845,665	0	0	0	2,845,665
LF	0	0	158,092	0	0	0	158,092
TOTAL <N/A>	0	0	3,161,849	0	0	0	3,161,849
TOTAL 441680 1	0	0	3,161,849	0	0	0	3,161,849
TOTAL Project:	0	0	3,161,849	0	0	0	3,161,849

ITEM NUMBER:441683 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT REHABILITATE RUNWAY 9/27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	445,481	0	0	445,481
FAA	0	0	0	8,018,663	0	0	8,018,663
LF	0	0	0	445,481	0	0	445,481
TOTAL <N/A>	0	0	0	8,909,625	0	0	8,909,625
TOTAL 441683 1	0	0	0	8,909,625	0	0	8,909,625
TOTAL Project:	0	0	0	8,909,625	0	0	8,909,625

ITEM NUMBER:441684 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT CONTRUCT PARALLEL RUNWAY 9R/27L *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	125,000	0	125,000
FAA	0	0	0	0	2,250,000	0	2,250,000
LF	0	0	0	0	125,000	0	125,000
TOTAL <N/A>	0	0	0	0	2,500,000	0	2,500,000
TOTAL 441684 1	0	0	0	0	2,500,000	0	2,500,000
TOTAL Project:	0	0	0	0	2,500,000	0	2,500,000

FLP: AVIATION

ITEM NUMBER:441685 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT EXTEND TAXIWAY P *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	164,000	0	164,000
FAA	0	0	0	0	2,952,000	0	2,952,000
LF	0	0	0	0	164,000	0	164,000
TOTAL <N/A>	0	0	0	0	3,280,000	0	3,280,000
TOTAL 441685 1	0	0	0	0	3,280,000	0	3,280,000
TOTAL Project:	0	0	0	0	3,280,000	0	3,280,000

ITEM NUMBER:441767 1 PROJECT DESCRIPTION:LAKELAND LINDER REGIONAL AIRPORT HANGER AND APRON *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,200,000	0	1,200,000
DPTO	0	0	0	120,000	0	0	120,000
LF	0	0	0	30,000	300,000	0	330,000
TOTAL <N/A>	0	0	0	150,000	1,500,000	0	1,650,000
TOTAL 441767 1	0	0	0	150,000	1,500,000	0	1,650,000
TOTAL Project:	0	0	0	150,000	1,500,000	0	1,650,000

ITEM NUMBER:441786 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT TAXIWAY BRAVO LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	52,000	0	0	0	52,000
FAA	0	0	585,000	0	0	0	585,000
LF	0	0	13,000	0	0	0	13,000
TOTAL <N/A>	0	0	650,000	0	0	0	650,000
TOTAL 441786 1	0	0	650,000	0	0	0	650,000
TOTAL Project:	0	0	650,000	0	0	0	650,000

ITEM NUMBER:441787 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT TAXIWAY E EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	6,400	80,000	0	0	0	86,400
FAA	0	72,000	900,000	0	0	0	972,000
LF	0	1,600	20,000	0	0	0	21,600
TOTAL <N/A>	0	80,000	1,000,000	0	0	0	1,080,000
TOTAL 441787 1	0	80,000	1,000,000	0	0	0	1,080,000
TOTAL Project:	0	80,000	1,000,000	0	0	0	1,080,000

ITEM NUMBER:441788 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT TAXIWAY A, A2, A3 AND SOUTH APRON *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	18,824	0	0	18,824
FAA	0	0	0	211,770	0	0	211,770
LF	0	0	0	4,706	0	0	4,706
TOTAL <N/A>	0	0	0	235,300	0	0	235,300
TOTAL 441788 1	0	0	0	235,300	0	0	235,300
TOTAL Project:	0	0	0	235,300	0	0	235,300

ITEM NUMBER:441851 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	27,000	0	0	27,000
FAA	0	0	0	486,000	0	0	486,000
LF	0	0	0	27,000	0	0	27,000
TOTAL <N/A>	0	0	0	540,000	0	0	540,000
TOTAL 441851 1	0	0	0	540,000	0	0	540,000
TOTAL Project:	0	0	0	540,000	0	0	540,000

ITEM NUMBER:441852 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	70,560	0	70,560
FAA	0	0	0	0	1,270,080	0	1,270,080
LF	0	0	0	0	70,560	0	70,560
TOTAL <N/A>	0	0	0	0	1,411,200	0	1,411,200
TOTAL 441852 1	0	0	0	0	1,411,200	0	1,411,200
TOTAL Project:	0	0	0	0	1,411,200	0	1,411,200

ITEM NUMBER:441869 1 PROJECT DESCRIPTION:LAKE WALES ARPT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	280,000	0	280,000
LF	0	0	0	0	70,000	0	70,000
TOTAL <N/A>	0	0	0	0	350,000	0	350,000
TOTAL 441869 1	0	0	0	0	350,000	0	350,000
TOTAL Project:	0	0	0	0	350,000	0	350,000

ITEM NUMBER:441870 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	400,000	0	0	0	0	400,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 441870 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:441890 1 PROJECT DESCRIPTION:WINTER HAVEN ARPT ENTRANCE ROAD RELOCATION - RPZ CLEARANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	28,891	50,000	0	0	0	0	78,891
DPTO	30,000	211,656	0	0	0	0	241,656
LF	14,723	65,414	0	0	0	0	80,137
TOTAL <N/A>	73,614	327,070	0	0	0	0	400,684
TOTAL 441890 1	73,614	327,070	0	0	0	0	400,684
TOTAL Project:	73,614	327,070	0	0	0	0	400,684

FLP: AVIATION

ITEM NUMBER:442028 1 PROJECT DESCRIPTION:STATE FUNDED SIB FOR LAKELAND LINDER REGIONAL AIRPORT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SIB1	0	4,626,400	0	0	0	0	4,626,400
TOTAL <N/A>	0	4,626,400	0	0	0	0	4,626,400
TOTAL 442028 1	0	4,626,400	0	0	0	0	4,626,400
TOTAL Project:	0	4,626,400	0	0	0	0	4,626,400

ITEM NUMBER:434826 1 PROJECT DESCRIPTION:SARASOTA/BRADENTON INT'L APT SECURITY ENHANCEMENTS *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,050,000	0	0	0	0	1,050,000
DPTO	175,000	0	0	0	0	0	175,000
LF	175,000	1,050,000	0	0	0	0	1,225,000
TOTAL <N/A>	350,000	2,100,000	0	0	0	0	2,450,000
TOTAL 434826 1	350,000	2,100,000	0	0	0	0	2,450,000
TOTAL Project:	350,000	2,100,000	0	0	0	0	2,450,000

ITEM NUMBER:436507 1 PROJECT DESCRIPTION:VENICE MUNICIPAL APT AVE DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	680,000	0	0	0	0	680,000
LF	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	850,000	0	0	0	0	850,000
TOTAL 436507 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

ITEM NUMBER:437062 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L APT AIR CENTER UTILITIES *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	673,659	0	0	0	673,659
DPTO	0	0	326,341	0	0	0	326,341
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 437062 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

ITEM NUMBER:440648 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 1 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	250,000	0	0	0	250,000
FAA	0	0	4,500,000	0	0	0	4,500,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 440648 1	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

ITEM NUMBER:440650 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT AIR CENTER APRONS - PHASE 2 *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	250,000	0	0	0	250,000
FAA	0	0	4,500,000	0	0	0	4,500,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 440650 1	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

ITEM NUMBER:441768 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT DESIGN AND CONSTRUCT T HANGERS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	120,000	0	120,000
DPTO	0	0	0	0	0	1,200,000	1,200,000
LF	0	0	0	0	30,000	300,000	330,000
TOTAL <N/A>	0	0	0	0	150,000	1,500,000	1,650,000
TOTAL 441768 1	0	0	0	0	150,000	1,500,000	1,650,000
TOTAL Project:	0	0	0	0	150,000	1,500,000	1,650,000

ITEM NUMBER:441789 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT ARFF TRUCK *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	42,500	0	0	42,500
FAA	0	0	0	765,000	0	0	765,000
LF	0	0	0	42,500	0	0	42,500
TOTAL <N/A>	0	0	0	850,000	0	0	850,000
TOTAL 441789 1	0	0	0	850,000	0	0	850,000
TOTAL Project:	0	0	0	850,000	0	0	850,000

ITEM NUMBER:441790 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT ELEVATOR/ESCALATOR ACCESS *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	82,500	0	0	0	82,500
DPTO	0	10,000	0	0	0	0	10,000
FAA	0	180,000	1,485,000	0	0	0	1,665,000
LF	0	10,000	82,500	0	0	0	92,500
TOTAL <N/A>	0	200,000	1,650,000	0	0	0	1,850,000
TOTAL 441790 1	0	200,000	1,650,000	0	0	0	1,850,000
TOTAL Project:	0	200,000	1,650,000	0	0	0	1,850,000

ITEM NUMBER:441791 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT MASTER PLAN UPDATE *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	31,315	0	0	0	0	31,315
DPTO	0	4,935	0	0	0	0	4,935
FAA	0	652,500	0	0	0	0	652,500
LF	0	36,250	0	0	0	0	36,250
TOTAL <N/A>	0	725,000	0	0	0	0	725,000
TOTAL 441791 1	0	725,000	0	0	0	0	725,000
TOTAL Project:	0	725,000	0	0	0	0	725,000

ITEM NUMBER:441792 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT TAXILANES IN NORTH QUADRANT *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	200,000	0	200,000
DPTO	0	0	0	0	0	300,000	300,000
LF	0	0	0	0	200,000	300,000	500,000
TOTAL <N/A>	0	0	0	0	400,000	600,000	1,000,000
TOTAL 441792 1	0	0	0	0	400,000	600,000	1,000,000
TOTAL Project:	0	0	0	0	400,000	600,000	1,000,000

ITEM NUMBER:441793 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT TAXIWAY B NORTH - REHABILITATION *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	8,250	125,000	0	0	0	133,250
FAA	0	148,500	2,250,000	0	0	0	2,398,500
LF	0	8,250	125,000	0	0	0	133,250
TOTAL <N/A>	0	165,000	2,500,000	0	0	0	2,665,000
TOTAL 441793 1	0	165,000	2,500,000	0	0	0	2,665,000
TOTAL Project:	0	165,000	2,500,000	0	0	0	2,665,000

ITEM NUMBER:441858 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT ARFF FACILITY RENOVATION *SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	50,000	0	0	0	50,000
DPTO	0	10,000	0	0	0	0	10,000
FAA	0	180,000	900,000	0	0	0	1,080,000
LF	0	10,000	50,000	0	0	0	60,000
TOTAL <N/A>	0	200,000	1,000,000	0	0	0	1,200,000
TOTAL 441858 1	0	200,000	1,000,000	0	0	0	1,200,000
TOTAL Project:	0	200,000	1,000,000	0	0	0	1,200,000
TOTAL DIST: 01	125,687,202	90,036,589	58,272,181	49,396,404	47,180,541	42,516,826	413,089,743

ITEM NUMBER:428830 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	0	250,000	0	0	0	250,000
DPTO	0	0	0	250,000	0	0	250,000
LF	0	0	250,000	250,000	0	0	500,000
TOTAL <N/A>	0	0	500,000	500,000	0	0	1,000,000
TOTAL 428830 1	0	0	500,000	500,000	0	0	1,000,000
TOTAL Project:	0	0	500,000	500,000	0	0	1,000,000

ITEM NUMBER:428832 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	0	0	0	60,000	0	60,000
FAA	0	0	0	0	1,080,000	0	1,080,000
LF	0	0	0	0	60,000	0	60,000
TOTAL <N/A>	0	0	0	0	1,200,000	0	1,200,000
TOTAL 428832 1	0	0	0	0	1,200,000	0	1,200,000
TOTAL Project:	0	0	0	0	1,200,000	0	1,200,000

ITEM NUMBER:433120 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT PAPI AND BEACON REPLACEMENT PF0009132 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	0	0	8,825	0	0	8,825
FAA	0	0	0	158,850	0	0	158,850
LF	0	0	0	8,825	0	0	8,825
TOTAL <N/A>	0	0	0	176,500	0	0	176,500
TOTAL 433120 1	0	0	0	176,500	0	0	176,500
TOTAL Project:	0	0	0	176,500	0	0	176,500

ITEM NUMBER:433123 1 PROJECT DESCRIPTION:GAINESVILLE REG APT DGN & CONST NEW AIR TRAFF IC CONTROL TOWER PFL0983 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	0	0	200,000	0	0	200,000
FAA	0	0	0	3,600,000	0	0	3,600,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 433123 1	0	0	0	4,000,000	0	0	4,000,000
TOTAL Project:	0	0	0	4,000,000	0	0	4,000,000

FLP: AVIATION

ITEM NUMBER:434920 1 PROJECT DESCRIPTION:GAINESVILLE REG APT COMMERCIAL TERMINAL EXPANSION *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	299,748	0	0	0	0	299,748
DPTO	0	200,252	0	0	0	0	200,252
FAA	0	9,000,000	0	0	0	0	9,000,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 434920 1	0	10,000,000	0	0	0	0	10,000,000
TOTAL Project:	0	10,000,000	0	0	0	0	10,000,000

ITEM NUMBER:434921 1 PROJECT DESCRIPTION:GAINESVILLE REG APT DESIGN & CONST HANGAR PFL0009867 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	400,000	500,000	500,000	0	0	1,400,000
LF	0	400,000	500,000	500,000	0	0	1,400,000
TOTAL <N/A>	0	800,000	1,000,000	1,000,000	0	0	2,800,000
TOTAL 434921 1	0	800,000	1,000,000	1,000,000	0	0	2,800,000
TOTAL Project:	0	800,000	1,000,000	1,000,000	0	0	2,800,000

ITEM NUMBER:436761 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT PURCHASE TRACTOR & MOWER PFL0008658 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	0	75,000	0	0	0	75,000
DPTO	0	100,000	0	0	0	0	100,000
LF	0	100,000	75,000	0	0	0	175,000
TOTAL <N/A>	0	200,000	150,000	0	0	0	350,000
TOTAL 436761 1	0	200,000	150,000	0	0	0	350,000
TOTAL Project:	0	200,000	150,000	0	0	0	350,000

ITEM NUMBER:440037 1 PROJECT DESCRIPTION:GAINESVILLE REG APT ACQUIRE INDEX 'B' FIRE FIGHTING VEHICLE PFL009102 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	0	0	0	500,000	0	500,000
LF	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 440037 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

FLP: AVIATION

ITEM NUMBER:440038 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	0	0	0	112,500	0	112,500
LF	0	0	0	0	112,500	0	112,500
TOTAL <N/A>	0	0	0	0	225,000	0	225,000
TOTAL 440038 1	0	0	0	0	225,000	0	225,000
TOTAL Project:	0	0	0	0	225,000	0	225,000

ITEM NUMBER:440049 1 PROJECT DESCRIPTION:GAINSVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	0	0	0	25,441	0	25,441
DPTO	0	0	0	0	49,559	0	49,559
LF	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440049 1	0	0	0	0	150,000	0	150,000
TOTAL Project:	0	0	0	0	150,000	0	150,000

ITEM NUMBER:440065 1 PROJECT DESCRIPTION:GAINESVILLE REG APT TWY "A' PAVEMENT REHAB PHASE II PFL0009324 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	49,170	0	0	0	0	49,170
FAA	0	885,060	0	0	0	0	885,060
LF	0	49,170	0	0	0	0	49,170
TOTAL <N/A>	0	983,400	0	0	0	0	983,400
TOTAL 440065 1	0	983,400	0	0	0	0	983,400
TOTAL Project:	0	983,400	0	0	0	0	983,400

ITEM NUMBER:442046 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT INSTALL IN LINE BAGGAGE SYSTEM PFL0011987 *SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DIS	0	0	0	1,225,000	1,225,000	0	2,450,000
LF	0	0	0	1,225,000	1,225,000	0	2,450,000
TOTAL <N/A>	0	0	0	2,450,000	2,450,000	0	4,900,000
TOTAL 442046 1	0	0	0	2,450,000	2,450,000	0	4,900,000
TOTAL Project:	0	0	0	2,450,000	2,450,000	0	4,900,000

ITEM NUMBER:411572 6 PROJECT DESCRIPTION:KEYSTONE AIRPARK DESIGN/CONST NEW TERMINAL PFL0003578 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEYSTONE HEIGHTS AIRPORT							
DDR	483,106	0	0	0	0	0	483,106
DPTO	666,894	134,000	0	0	0	0	800,894
TOTAL <N/A>	1,150,000	134,000	0	0	0	0	1,284,000
TOTAL 411572 6	1,150,000	134,000	0	0	0	0	1,284,000
TOTAL Project:	1,150,000	134,000	0	0	0	0	1,284,000

ITEM NUMBER:433117 1 PROJECT DESCRIPTION:KEYSTONE APK DESIGN & CONST NEW WEST SIDE APT ACCESS RD PH 1 PFL72774 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DDR	0	0	400,000	0	0	0	400,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 433117 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:434911 1 PROJECT DESCRIPTION:KEYSTONE AIRPARK DESIGN & CONST 10-UNIT HANGAR PFL0003575 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DDR	420,750	110,000	0	0	0	0	530,750
DPTO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	420,750	360,000	0	0	0	0	780,750
TOTAL 434911 1	420,750	360,000	0	0	0	0	780,750
TOTAL Project:	420,750	360,000	0	0	0	0	780,750

ITEM NUMBER:436362 1 PROJECT DESCRIPTION:KEYSTONE APK DGN & CONST T/W"A" PAVEMENT;LGTS & DRAINAGE REHAB PFL9162 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DDR	0	290,000	0	0	0	0	290,000
DPTO	111,128	0	0	0	0	0	111,128
FAA	299,956	2,610,000	0	0	0	0	2,909,956
TOTAL <N/A>	411,084	2,900,000	0	0	0	0	3,311,084
TOTAL 436362 1	411,084	2,900,000	0	0	0	0	3,311,084
TOTAL Project:	411,084	2,900,000	0	0	0	0	3,311,084

ITEM NUMBER:440061 1 PROJECT DESCRIPTION:KEYSTONE AIRPARK PURCHASE EQUIP TRACTOR OR MOWER PFL0011449 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DPTO	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	100,000	0	100,000
TOTAL 440061 1	0	0	0	0	100,000	0	100,000
TOTAL Project:	0	0	0	0	100,000	0	100,000

ITEM NUMBER:440352 1 PROJECT DESCRIPTION:KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DDR	0	0	0	0	350,000	0	350,000
DPTO	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	350,000	350,000	700,000
TOTAL 440352 1	0	0	0	0	350,000	350,000	700,000
TOTAL Project:	0	0	0	0	350,000	350,000	700,000

ITEM NUMBER:442035 1 PROJECT DESCRIPTION:KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DPTO	0	0	0	30,000	0	0	30,000
FAA	0	0	0	270,000	0	0	270,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 442035 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

ITEM NUMBER:428826 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT REVENUE CONSTRUCT CORPORATE HANGAR PFL000469 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE CITY, CITY OF							
DDR	55,000	396,666	383,334	0	0	0	835,000
LF	55,000	396,666	383,334	0	0	0	835,000
TOTAL <N/A>	110,000	793,332	766,668	0	0	0	1,670,000
TOTAL 428826 1	110,000	793,332	766,668	0	0	0	1,670,000
TOTAL Project:	110,000	793,332	766,668	0	0	0	1,670,000

ITEM NUMBER:434923 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL003493 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	560,000	0	560,000
DPTO	0	0	0	0	0	300,000	300,000
LF	0	0	0	0	560,000	300,000	860,000
TOTAL <N/A>	0	0	0	0	1,120,000	600,000	1,720,000
TOTAL 434923 1	0	0	0	0	1,120,000	600,000	1,720,000
TOTAL Project:	0	0	0	0	1,120,000	600,000	1,720,000

ITEM NUMBER:436773 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT DESIGN & REHAB R/W 10-28 PFL0008639 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	436,666	163,334	0	0	0	0	600,000
FAA	6,750,000	0	0	0	0	0	6,750,000
LF	109,167	40,833	0	0	0	0	150,000
TOTAL <N/A>	7,295,833	204,167	0	0	0	0	7,500,000
TOTAL 436773 1	7,295,833	204,167	0	0	0	0	7,500,000
TOTAL Project:	7,295,833	204,167	0	0	0	0	7,500,000

ITEM NUMBER:438011 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT DGN & OVERLAY RWY 5-23 PFL0008627 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	483,402	0	0	483,402
DPTO	0	0	0	116,598	0	0	116,598
LF	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 438011 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:438026 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT MASTER PLAN FPL0008622 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	16,666	0	0	0	16,666
FAA	0	0	150,000	0	0	0	150,000
LF	0	0	4,167	0	0	0	4,167
TOTAL <N/A>	0	0	170,833	0	0	0	170,833
TOTAL 438026 1	0	0	170,833	0	0	0	170,833
TOTAL Project:	0	0	170,833	0	0	0	170,833

FLP: AVIATION

ITEM NUMBER:438033 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT STRATEGIC AIRPORT BUSINESS PLAN PFL0010926 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	100,000	0	0	0	100,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 438033 1	0	0	125,000	0	0	0	125,000
TOTAL Project:	0	0	125,000	0	0	0	125,000

ITEM NUMBER:216732 1 PROJECT DESCRIPTION:AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	29,913	41,069	28,855	17,701	3,234,380	3,351,918
DPTO	0	66,331	14,597	48,188	0	0	129,116
TOTAL <N/A>	0	96,244	55,666	77,043	17,701	3,234,380	3,481,034
TOTAL 216732 1	0	96,244	55,666	77,043	17,701	3,234,380	3,481,034
TOTAL Project:	0	96,244	55,666	77,043	17,701	3,234,380	3,481,034

FLP: AVIATION

ITEM NUMBER:431310 1 PROJECT DESCRIPTION:CROSS CITY APT REHAB & OVERLAY RUNWAY 04/22, PHASE 1 PFL0004192 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	226,694	749,991	293,731	0	0	1,270,416
DPTO	0	147,306	26,009	456,269	0	0	629,584
TOTAL <N/A>	0	374,000	776,000	750,000	0	0	1,900,000
TOTAL 431310 1	0	374,000	776,000	750,000	0	0	1,900,000
TOTAL Project:	0	374,000	776,000	750,000	0	0	1,900,000

ITEM NUMBER:433127 1 PROJECT DESCRIPTION:CROSS CITY AIRPORT DESIGN & CONSTRUCT TAXIWA Y "C" PHASE II PFL0004188 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	51,620	0	51,620
FAA	0	0	0	0	1,961,547	0	1,961,547
LF	0	0	0	0	51,620	0	51,620
TOTAL <N/A>	0	0	0	0	2,064,787	0	2,064,787
TOTAL 433127 1	0	0	0	0	2,064,787	0	2,064,787
TOTAL Project:	0	0	0	0	2,064,787	0	2,064,787

ITEM NUMBER:438043 1 PROJECT DESCRIPTION:CROSS CITY APT PURCHASE & INSTALL MITLS ON TWY B PFL0004202 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	600,000	0	600,000
LF	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	750,000	0	750,000
TOTAL 438043 1	0	0	0	0	750,000	0	750,000
TOTAL Project:	0	0	0	0	750,000	0	750,000

ITEM NUMBER:216978 4 PROJECT DESCRIPTION:JACKSONVILLE INTL AIRRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY							
DDR	0	0	3,431,173	5,000,000	0	0	8,431,173
DPTO	0	0	1,568,827	0	3,500,000	0	5,068,827
LF	0	0	5,000,000	5,000,000	3,500,000	0	13,500,000
TOTAL <N/A>	0	0	10,000,000	10,000,000	7,000,000	0	27,000,000
TOTAL 216978 4	0	0	10,000,000	10,000,000	7,000,000	0	27,000,000
TOTAL Project:	0	0	10,000,000	10,000,000	7,000,000	0	27,000,000

ITEM NUMBER:433708 1 PROJECT DESCRIPTION:CECIL AIRPORT DESIGN AND CONST HANGAR 1005 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY							
DDR	0	2,725,894	0	0	0	0	2,725,894
DPTO	0	774,106	0	0	0	0	774,106
LF	0	3,500,000	0	0	0	0	3,500,000
TOTAL <N/A>	0	7,000,000	0	0	0	0	7,000,000
TOTAL 433708 1	0	7,000,000	0	0	0	0	7,000,000
TOTAL Project:	0	7,000,000	0	0	0	0	7,000,000

ITEM NUMBER:434876 1 PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215 *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY							
GMR	0	1,305,000	0	0	0	0	1,305,000
LF	0	1,305,000	0	0	0	0	1,305,000
TOTAL <N/A>	0	2,610,000	0	0	0	0	2,610,000
TOTAL 434876 1	0	2,610,000	0	0	0	0	2,610,000
TOTAL Project:	0	2,610,000	0	0	0	0	2,610,000

FLP: AVIATION

ITEM NUMBER:440579 1 PROJECT DESCRIPTION:HERLONG APT DESIGN & CONSTRUCT T-HANGARS & BULK HANGARS PFL0011660 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY							
DDR	1,500,000	1,523,854	0	0	0	0	3,023,854
LF	1,500,000	1,523,854	0	0	0	0	3,023,854
TOTAL <N/A>	3,000,000	3,047,708	0	0	0	0	6,047,708
TOTAL 440579 1	3,000,000	3,047,708	0	0	0	0	6,047,708
TOTAL Project:	3,000,000	3,047,708	0	0	0	0	6,047,708

ITEM NUMBER:431258 1 PROJECT DESCRIPTION:WILLISTON MUNICIPAL APT DGN & CONST CORPORATE HANGAR PFL0003496 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	34,386	0	0	0	34,386
DPTO	0	50,000	138,137	150,000	0	0	338,137
LF	0	50,000	172,523	150,000	0	0	372,523
TOTAL <N/A>	0	100,000	345,046	300,000	0	0	745,046
TOTAL 431258 1	0	100,000	345,046	300,000	0	0	745,046
TOTAL Project:	0	100,000	345,046	300,000	0	0	745,046

ITEM NUMBER:434905 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT DSN & CONST NEW ACFT PARKING APRON PFL10212 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 434905 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:436728 1 PROJECT DESCRIPTION:WILLISTON APT DESIGN & CONSTRUCTION T/W "I" PFL0010645 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	60,000	0	60,000
DPTO	0	0	0	90,000	0	0	90,000
FAA	0	0	0	1,350,000	0	0	1,350,000
LF	0	0	0	90,000	60,000	0	150,000
TOTAL <N/A>	0	0	0	1,530,000	120,000	0	1,650,000
TOTAL 436728 1	0	0	0	1,530,000	120,000	0	1,650,000
TOTAL Project:	0	0	0	1,530,000	120,000	0	1,650,000

ITEM NUMBER:436763 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT DGN & REHAB R/W 5-23 PHASE 2 PFL0010653 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	100,000	500,000	500,000	0	0	1,100,000
TOTAL <N/A>	0	100,000	500,000	500,000	0	0	1,100,000
TOTAL 436763 1	0	100,000	500,000	500,000	0	0	1,100,000
TOTAL Project:	0	100,000	500,000	500,000	0	0	1,100,000

ITEM NUMBER:441750 1 PROJECT DESCRIPTION:WILLISTON MUNICIPAL APK PURCHASE NEW MAINTENANCE EQUIPMENT PFL11841 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	100,000	0	0	100,000
LF	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	0	125,000	0	0	125,000
TOTAL 441750 1	0	0	0	125,000	0	0	125,000
TOTAL Project:	0	0	0	125,000	0	0	125,000

ITEM NUMBER:441841 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT INSTALL AUTOMATED WEATHER REPORTING SYSTEM PFL11064 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 441841 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:442505 1 PROJECT DESCRIPTION:WILLISTON MUNCIPAL AIRPORT DESIGN & CONSTRUCT TERMINAL BLDG PFL0011871 *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	2,150,000	2,250,000
LF	0	0	0	0	25,000	525,000	550,000
TOTAL <N/A>	0	0	0	0	125,000	2,675,000	2,800,000
TOTAL 442505 1	0	0	0	0	125,000	2,675,000	2,800,000
TOTAL Project:	0	0	0	0	125,000	2,675,000	2,800,000

ITEM NUMBER:427248 1 PROJECT DESCRIPTION:FERNANDINA BCH APT DESIGN & CONST NEW TERMINAL PFL0002602 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DDR	928,513	0	0	0	0	0	928,513
DPTO	421,487	275,000	0	0	0	0	696,487
LF	337,500	68,750	0	0	0	0	406,250
TOTAL <N/A>	1,687,500	343,750	0	0	0	0	2,031,250
TOTAL 427248 1	1,687,500	343,750	0	0	0	0	2,031,250
TOTAL Project:	1,687,500	343,750	0	0	0	0	2,031,250

ITEM NUMBER:434909 1 PROJECT DESCRIPTION:FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DDR	0	0	25,000	0	0	0	25,000
DPTO	0	0	100,000	720,000	0	0	820,000
LF	0	0	31,250	180,000	0	0	211,250
TOTAL <N/A>	0	0	156,250	900,000	0	0	1,056,250
TOTAL 434909 1	0	0	156,250	900,000	0	0	1,056,250
TOTAL Project:	0	0	156,250	900,000	0	0	1,056,250

FLP: AVIATION

ITEM NUMBER:436590 1 PROJECT DESCRIPTION:HILLIARD AIRPARK REALIGN PEA FARM RD ON NORTH END PFL0009613 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF							
DDR	0	100,000	0	0	0	0	100,000
DPTO	0	112,500	13,000	600,000	0	0	725,500
TOTAL <N/A>	0	212,500	13,000	600,000	0	0	825,500
TOTAL 436590 1	0	212,500	13,000	600,000	0	0	825,500
TOTAL Project:	0	212,500	13,000	600,000	0	0	825,500

ITEM NUMBER:436769 1 PROJECT DESCRIPTION:FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DPTO	0	0	8,334	0	0	0	8,334
FAA	0	0	150,000	0	0	0	150,000
LF	0	0	8,334	0	0	0	8,334
TOTAL <N/A>	0	0	166,668	0	0	0	166,668
TOTAL 436769 1	0	0	166,668	0	0	0	166,668
TOTAL Project:	0	0	166,668	0	0	0	166,668

ITEM NUMBER:438035 1 PROJECT DESCRIPTION:FERNANDINA BCH APT DESIGN & CONST FUEL FARM AT NEW TERMINAL PFL0004327 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DDR	0	22,966	275,000	0	0	0	297,966
DPTO	0	22,034	0	0	0	0	22,034
LF	0	11,250	68,750	0	0	0	80,000
TOTAL <N/A>	0	56,250	343,750	0	0	0	400,000
TOTAL 438035 1	0	56,250	343,750	0	0	0	400,000
TOTAL Project:	0	56,250	343,750	0	0	0	400,000

ITEM NUMBER:438058 1 PROJECT DESCRIPTION:HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF							
DPTO	0	0	0	86,000	0	0	86,000
TOTAL <N/A>	0	0	0	86,000	0	0	86,000
TOTAL 438058 1	0	0	0	86,000	0	0	86,000
TOTAL Project:	0	0	0	86,000	0	0	86,000

FLP: AVIATION

ITEM NUMBER:441746 1 PROJECT DESCRIPTION:HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF							
DPTO	0	0	87,000	0	0	0	87,000
FAA	0	0	783,000	0	0	0	783,000
TOTAL <N/A>	0	0	870,000	0	0	0	870,000
TOTAL 441746 1	0	0	870,000	0	0	0	870,000
TOTAL Project:	0	0	870,000	0	0	0	870,000

ITEM NUMBER:441748 1 PROJECT DESCRIPTION:HILLIARD APK ACQUISTION OF LAND NORTH OF AIRPORT *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF							
DPTO	0	75,000	0	0	0	0	75,000
FAA	0	675,000	0	0	0	0	675,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 441748 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:441749 1 PROJECT DESCRIPTION:HILLIARD APK DESIGN & PERMITTING REALIGNMENT OF PEA FAR RD PFL0011459 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLIARD, TOWN OF							
DPTO	0	15,000	0	0	0	0	15,000
FAA	0	135,000	0	0	0	0	135,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 441749 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:427550 2 PROJECT DESCRIPTION:PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
DDR	0	0	0	0	300,000	0	300,000
LF	0	0	0	0	37,500	0	37,500
TOTAL <N/A>	0	0	0	0	337,500	0	337,500
TOTAL 427550 2	0	0	0	0	337,500	0	337,500
TOTAL Project:	0	0	0	0	337,500	0	337,500

ITEM NUMBER:440028 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN DGN & REHAB TWY "A"(W)PVMT,LGHT DRAINAGE PFL4356 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
DPTO	0	62,500	0	0	0	0	62,500
FAA	0	1,250,000	0	0	0	0	1,250,000
LF	0	62,500	0	0	0	0	62,500
TOTAL <N/A>	0	1,375,000	0	0	0	0	1,375,000
TOTAL 440028 1	0	1,375,000	0	0	0	0	1,375,000
TOTAL Project:	0	1,375,000	0	0	0	0	1,375,000

ITEM NUMBER:441840 1 PROJECT DESCRIPTION:LT KAY LARKIN APT DGN & CONST ELECT VAULT BLDG/NEW BEACON PFL11879 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 441840 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:441842 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN FIELD DGN & CONSTRUCT HANGAR BUILDING PFL0011705 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	300,000	600,000	0	0	900,000
DPTO	0	137,500	0	0	0	0	137,500
LF	0	137,500	300,000	600,000	0	0	1,037,500
TOTAL <N/A>	0	275,000	600,000	1,200,000	0	0	2,075,000
TOTAL 441842 1	0	275,000	600,000	1,200,000	0	0	2,075,000
TOTAL Project:	0	275,000	600,000	1,200,000	0	0	2,075,000

ITEM NUMBER:434903 1 PROJECT DESCRIPTION:NE FL REG APT DESIGN & CONST HANGARS PFL0010202 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DDR	0	294,715	0	0	0	0	294,715
DPTO	0	555,285	0	0	0	0	555,285
LF	0	850,000	0	0	0	0	850,000
TOTAL <N/A>	0	1,700,000	0	0	0	0	1,700,000
TOTAL 434903 1	0	1,700,000	0	0	0	0	1,700,000
TOTAL Project:	0	1,700,000	0	0	0	0	1,700,000

FLP: AVIATION

ITEM NUMBER:435026 1 PROJECT DESCRIPTION:NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	0	0	10,000	100,000	110,000
FAA	0	0	0	0	180,000	1,800,000	1,980,000
LF	0	0	0	0	10,000	100,000	110,000
TOTAL <N/A>	0	0	0	0	200,000	2,000,000	2,200,000
TOTAL 435026 1	0	0	0	0	200,000	2,000,000	2,200,000
TOTAL Project:	0	0	0	0	200,000	2,000,000	2,200,000

ITEM NUMBER:436768 1 PROJECT DESCRIPTION:NE FL REG APT DESIGN & CONST W ACCESS RD PFL0010593 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DDR	0	265,559	500,000	0	0	0	765,559
DPTO	0	99,441	0	0	0	0	99,441
LF	0	365,000	500,000	0	0	0	865,000
TOTAL <N/A>	0	730,000	1,000,000	0	0	0	1,730,000
TOTAL 436768 1	0	730,000	1,000,000	0	0	0	1,730,000
TOTAL Project:	0	730,000	1,000,000	0	0	0	1,730,000

ITEM NUMBER:436775 1 PROJECT DESCRIPTION:NE FL APT DGN & REHAB TW "B" PVT DRAINAGE & LIGHTS PF0010592 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DDR	0	0	400,000	0	0	0	400,000
DPTO	0	0	0	100,000	0	0	100,000
FAA	0	0	3,000,000	1,800,000	0	0	4,800,000
LF	0	0	400,000	100,000	0	0	500,000
TOTAL <N/A>	0	0	3,800,000	2,000,000	0	0	5,800,000
TOTAL 436775 1	0	0	3,800,000	2,000,000	0	0	5,800,000
TOTAL Project:	0	0	3,800,000	2,000,000	0	0	5,800,000

ITEM NUMBER:438045 1 PROJECT DESCRIPTION:NE FL REG APT DESIGN & OVERLAY TAXIWAY "D" PFL0007618 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	10,000	150,000	0	0	0	0	160,000
FAA	180,000	1,800,000	0	0	0	0	1,980,000
LF	10,000	150,000	0	0	0	0	160,000
TOTAL <N/A>	200,000	2,100,000	0	0	0	0	2,300,000
TOTAL 438045 1	200,000	2,100,000	0	0	0	0	2,300,000
TOTAL Project:	200,000	2,100,000	0	0	0	0	2,300,000

FLP: AVIATION

ITEM NUMBER:439967 1 PROJECT DESCRIPTION:NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	0	0	75,000	0	75,000
FAA	0	0	0	0	1,667,000	0	1,667,000
LF	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	1,817,000	0	1,817,000
TOTAL 439967 1	0	0	0	0	1,817,000	0	1,817,000
TOTAL Project:	0	0	0	0	1,817,000	0	1,817,000

ITEM NUMBER:439968 1 PROJECT DESCRIPTION:NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	0	0	50,000	0	50,000
FAA	0	0	0	0	900,000	0	900,000
LF	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 439968 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:441924 1 PROJECT DESCRIPTION:NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	20,000	72,000	0	0	92,000
FAA	0	0	360,000	1,000,000	0	0	1,360,000
LF	0	0	20,000	72,000	0	0	92,000
TOTAL <N/A>	0	0	400,000	1,144,000	0	0	1,544,000
TOTAL 441924 1	0	0	400,000	1,144,000	0	0	1,544,000
TOTAL Project:	0	0	400,000	1,144,000	0	0	1,544,000

ITEM NUMBER:433128 1 PROJECT DESCRIPTION:SUWANNEE CNTY APT REHAB EXISTING GA TERMINAL PFL0006463 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	400,000	0	0	0	400,000
DPTO	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	400,000	0	0	0	500,000
TOTAL 433128 1	0	100,000	400,000	0	0	0	500,000
TOTAL Project:	0	100,000	400,000	0	0	0	500,000

ITEM NUMBER:434918 1 PROJECT DESCRIPTION:SUWANNEE CNTY APT DESIGN & CONST HANGARS UPIN 24J605 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE CO BOARD OF CO							
DDR	2,079	350,000	0	0	0	0	352,079
DPTO	148,090	50,000	0	0	0	0	198,090
TOTAL <N/A>	150,169	400,000	0	0	0	0	550,169
TOTAL 434918 1	150,169	400,000	0	0	0	0	550,169
TOTAL Project:	150,169	400,000	0	0	0	0	550,169

ITEM NUMBER:440059 1 PROJECT DESCRIPTION:SUWANNEE CO APT T-HANGER CONSTRUCTION PFL0003026 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	640,625	0	640,625
TOTAL <N/A>	0	0	0	0	640,625	0	640,625
TOTAL 440059 1	0	0	0	0	640,625	0	640,625
TOTAL Project:	0	0	0	0	640,625	0	640,625

ITEM NUMBER:440060 1 PROJECT DESCRIPTION:SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	0	100,000
FAA	0	0	0	0	900,000	0	900,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 440060 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:440062 1 PROJECT DESCRIPTION:SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	50,000	0	0	50,000
FAA	0	0	0	450,000	0	0	450,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 440062 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

ITEM NUMBER:436767 1 PROJECT DESCRIPTION:PERRY FOLEY APT DESIGN & REHAB R/W 12-30 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	250,000	0	2,090,578	0	2,340,578
DPTO	0	0	0	0	9,422	0	9,422
TOTAL <N/A>	0	0	250,000	0	2,100,000	0	2,350,000
TOTAL 436767 1	0	0	250,000	0	2,100,000	0	2,350,000
TOTAL Project:	0	0	250,000	0	2,100,000	0	2,350,000

ITEM NUMBER:440057 1 PROJECT DESCRIPTION:PERRY FOLEY APT DGN & CONST NEW SHOWER & LOUNGE TERMINAL BLD PFL11544 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	450,000	0	450,000
TOTAL <N/A>	0	0	0	0	450,000	0	450,000
TOTAL 440057 1	0	0	0	0	450,000	0	450,000
TOTAL Project:	0	0	0	0	450,000	0	450,000

ITEM NUMBER:442524 1 PROJECT DESCRIPTION:PERRY-FOLEY APT REMOVE OBSTACLES PFL0012013 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	17,354	0	0	0	0	0	17,354
DPTO	80,000	20,000	0	0	0	0	100,000
FAA	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	97,354	170,000	0	0	0	0	267,354
TOTAL 442524 1	97,354	170,000	0	0	0	0	267,354
TOTAL Project:	97,354	170,000	0	0	0	0	267,354
TOTAL DIST: 02	14,522,690	38,715,351	23,088,881	29,138,543	24,217,613	8,859,380	138,542,458

ITEM NUMBER:423364 7 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXPANSION *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	137,000	0	137,000
LF	0	0	0	0	137,000	0	137,000
TOTAL <N/A>	0	0	0	0	274,000	0	274,000
TOTAL 423364 7	0	0	0	0	274,000	0	274,000

ITEM NUMBER:423364 8 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	25,000	25,000
FAA	0	0	0	0	0	450,000	450,000
LF	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 423364 8	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	0	274,000	500,000	774,000

ITEM NUMBER:423599 2 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT NORTH CONCOURSE EXPANSION *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	735,000	0	0	0	735,000
LF	0	0	735,000	0	0	0	735,000
TOTAL <N/A>	0	0	1,470,000	0	0	0	1,470,000
TOTAL 423599 2	0	0	1,470,000	0	0	0	1,470,000

ITEM NUMBER:423599 3 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT BAGGAGE SYSTEM EXPANSION *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	270,000	0	0	0	270,000
LF	0	0	270,000	0	0	0	270,000
TOTAL <N/A>	0	0	540,000	0	0	0	540,000
TOTAL 423599 3	0	0	540,000	0	0	0	540,000

FLP: AVIATION

ITEM NUMBER:423599 4 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT VEHICLE PARKING EXP-PH I *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	900,575	900,575
LF	0	0	0	0	0	1,870,425	1,870,425
TOTAL <N/A>	0	0	0	0	0	2,771,000	2,771,000
TOTAL 423599 4	0	0	0	0	0	2,771,000	2,771,000
TOTAL Project:	0	0	2,010,000	0	0	2,771,000	4,781,000

ITEM NUMBER:425631 4 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST DUAL TAXIWAY/RUNWAY *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	246,500	0	0	0	246,500
FAA	0	0	4,437,000	0	0	0	4,437,000
LF	0	0	246,500	0	0	0	246,500
TOTAL <N/A>	0	0	4,930,000	0	0	0	4,930,000
TOTAL 425631 4	0	0	4,930,000	0	0	0	4,930,000

ITEM NUMBER:425631 5 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT TAXIWAY E2 IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	559,321	0	0	0	0	559,321
LF	0	559,321	0	0	0	0	559,321
TOTAL <N/A>	0	1,118,642	0	0	0	0	1,118,642
TOTAL 425631 5	0	1,118,642	0	0	0	0	1,118,642
TOTAL Project:	0	1,118,642	4,930,000	0	0	0	6,048,642

ITEM NUMBER:428363 2 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND APRONS & PARKING *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	802,500	0	0	0	0	802,500
FAA	0	2,385,000	0	0	0	0	2,385,000
LF	0	802,500	0	0	0	0	802,500
TOTAL <N/A>	0	3,990,000	0	0	0	0	3,990,000
TOTAL 428363 2	0	3,990,000	0	0	0	0	3,990,000

ITEM NUMBER:428363 6 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	25,000	0	0	0	0	25,000
FAA	0	450,000	0	0	0	0	450,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 428363 6	0	500,000	0	0	0	0	500,000

ITEM NUMBER:428363 7 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT N CONCOURSE EXPANSION PH1 *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	620,042	0	0	620,042
FAA	0	0	0	2,575,557	0	0	2,575,557
LF	0	0	0	6,343,502	0	0	6,343,502
TOTAL <N/A>	0	0	0	9,539,101	0	0	9,539,101
TOTAL 428363 7	0	0	0	9,539,101	0	0	9,539,101
TOTAL Project:	0	4,490,000	0	9,539,101	0	0	14,029,101

ITEM NUMBER:409727 2 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT EXTEND NORTH APRON *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	145,257	145,257
DPTO	0	0	0	0	0	229,743	229,743
LF	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	675,000	675,000
TOTAL 409727 2	0	0	0	0	0	675,000	675,000

ITEM NUMBER:409727 3 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT MASTER PLAN AND ALP UPDATE WITH EXHIBIT A *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 409727 3	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	675,000	825,000

FLP: AVIATION

ITEM NUMBER:422298 8 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT CONSTRUCT 10-UNIT T-HANGAR *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	900,000	0	900,000
TOTAL <N/A>	0	0	0	0	900,000	0	900,000
TOTAL 422298 8	0	0	0	0	900,000	0	900,000
TOTAL Project:	0	0	0	0	900,000	0	900,000

ITEM NUMBER:423594 7 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT CONST. T-HANGAR BLDG & PAVING TAXIWAYS *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	34,731	0	0	0	0	34,731
DPTO	0	515,269	0	0	0	0	515,269
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 423594 7	0	550,000	0	0	0	0	550,000

ITEM NUMBER:423594 8 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT TERMINAL EXPANSION *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	567,000	0	0	0	567,000
TOTAL <N/A>	0	0	567,000	0	0	0	567,000
TOTAL 423594 8	0	0	567,000	0	0	0	567,000

ITEM NUMBER:423594 9 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT CONSTRUCT BOX HANGAR & APRON *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	155,889	0	0	155,889
DPTO	0	0	0	464,111	0	0	464,111
TOTAL <N/A>	0	0	0	620,000	0	0	620,000
TOTAL 423594 9	0	0	0	620,000	0	0	620,000
TOTAL Project:	0	550,000	567,000	620,000	0	0	1,737,000

FLP: AVIATION

ITEM NUMBER:226393 1 PROJECT DESCRIPTION:DISTRICTWIDE AIRPORT IMPROVEMENT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,407	35,276	0	21,947	29,262	95,892
DPTO	0	285,081	108,320	0	39,259	1,005,748	1,438,408
TOTAL <N/A>	0	294,488	143,596	0	61,206	1,035,010	1,534,300
TOTAL 226393 1	0	294,488	143,596	0	61,206	1,035,010	1,534,300
TOTAL Project:	0	294,488	143,596	0	61,206	1,035,010	1,534,300

ITEM NUMBER:226471 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,722,264	250,000	250,000	250,000	250,000	0	4,722,264
TOTAL <N/A>	3,722,264	250,000	250,000	250,000	250,000	0	4,722,264
TOTAL 226471 1	3,722,264	250,000	250,000	250,000	250,000	0	4,722,264
TOTAL Project:	3,722,264	250,000	250,000	250,000	250,000	0	4,722,264

ITEM NUMBER:429609 6 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN/CONSTRUCT PARALLEL TAXIWAY EXT *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	750,000	0	0	0	0	750,000
FAA	0	13,500,000	0	0	0	0	13,500,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	15,000,000	0	0	0	0	15,000,000
TOTAL 429609 6	0	15,000,000	0	0	0	0	15,000,000
TOTAL Project:	0	15,000,000	0	0	0	0	15,000,000

ITEM NUMBER:433602 3 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT ACQUIRE LAND COMMERCE PARK PH III *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	400	0	0	0	0	400
LF	0	400	0	0	0	0	400
TOTAL <N/A>	0	800	0	0	0	0	800
TOTAL 433602 3	0	800	0	0	0	0	800
TOTAL Project:	0	800	0	0	0	0	800

FLP: AVIATION

ITEM NUMBER:435717 3 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT ILS/GPS APPROACH FOR RUNWAY 17/35 EXT *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	50,000	0	0	0	50,000
FAA	0	0	900,000	0	0	0	900,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 435717 3	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:435717 4 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT RUNWAY 17/35 EXTENSION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	400	0	0	400
LF	0	0	0	400	0	0	400
TOTAL <N/A>	0	0	0	800	0	0	800
TOTAL 435717 4	0	0	0	800	0	0	800

ITEM NUMBER:435717 5 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HELIPORT *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	84,600	0	0	84,600
FAA	0	0	0	1,530,000	0	0	1,530,000
LF	0	0	0	84,600	0	0	84,600
TOTAL <N/A>	0	0	0	1,699,200	0	0	1,699,200
TOTAL 435717 5	0	0	0	1,699,200	0	0	1,699,200

ITEM NUMBER:435717 6 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HANGAR IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF							
LF	8,599,600	0	0	0	0	0	8,599,600
LFR	8,599,600	0	0	0	0	0	8,599,600
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF							
DPTO	0	1,099,600	0	0	0	0	1,099,600
GMR	0	0	7,500,000	0	0	0	7,500,000
TOTAL <N/A>	17,199,200	1,099,600	7,500,000	0	0	0	25,798,800
TOTAL 435717 6	17,199,200	1,099,600	7,500,000	0	0	0	25,798,800

ITEM NUMBER:435717 7 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT RUNWAY 8/26 PAVEMENT REHABILITATION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	650,000	0	650,000
FAA	0	0	0	0	11,700,000	0	11,700,000
LF	0	0	0	0	650,000	0	650,000
TOTAL <N/A>	0	0	0	0	13,000,000	0	13,000,000
TOTAL 435717 7	0	0	0	0	13,000,000	0	13,000,000
TOTAL Project:	17,199,200	1,099,600	8,500,000	1,700,000	13,000,000	0	41,498,800

ITEM NUMBER:441494 2 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT FACILITIES DEVELOPMENT *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 441494 2	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:416047 3 PROJECT DESCRIPTION:APALACHICOLA REGIONAL AIRPORT MASTER PLAN UPDATE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	80,000	0	0	0	0	80,000
FAA	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	380,000	0	0	0	0	380,000
TOTAL 416047 3	0	380,000	0	0	0	0	380,000

ITEM NUMBER:416047 5 PROJECT DESCRIPTION:APALACHICOLA REGIONAL AIRPORT SECURITY FENCE REHAB *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	475,912	0	149,309	0	0	625,221
DPTO	0	324,088	0	350,691	0	0	674,779
TOTAL <N/A>	0	800,000	0	500,000	0	0	1,300,000
TOTAL 416047 5	0	800,000	0	500,000	0	0	1,300,000

ITEM NUMBER:416047 7 PROJECT DESCRIPTION:APALACHICOLA REGIONAL AIRPORT STORMWATER AND DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 416047 7	0	0	0	0	0	600,000	600,000

ITEM NUMBER:416047 8 PROJECT DESCRIPTION:APALACHICOLA REGIONAL AIRPORT PAVEMENT REHAB *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	800,000	800,000
TOTAL <N/A>	0	0	0	0	0	800,000	800,000
TOTAL 416047 8	0	0	0	0	0	800,000	800,000
TOTAL Project:	0	1,180,000	0	500,000	0	1,400,000	3,080,000

ITEM NUMBER:423905 4 PROJECT DESCRIPTION:CARRABELLE-THOMPSON AIRPORT CONSTRUCT SECURITY FENCE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	210,000	243,750	0	0	0	0	453,750
TOTAL <N/A>	210,000	243,750	0	0	0	0	453,750
TOTAL 423905 4	210,000	243,750	0	0	0	0	453,750

ITEM NUMBER:423905 5 PROJECT DESCRIPTION:CARRABELLE-THOMPSON AIRPORT CONSTRUCT PARALLEL TAXIWAY *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	550,000	0	550,000
TOTAL <N/A>	0	0	0	0	550,000	0	550,000
TOTAL 423905 5	0	0	0	0	550,000	0	550,000
TOTAL Project:	210,000	243,750	0	0	550,000	0	1,003,750

ITEM NUMBER:425612 2 PROJECT DESCRIPTION:APALACHICOLA REGIONAL-CLEVE RANDOLF FIELD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	600,000	0	0	0	600,000
TOTAL <N/A>	0	0	600,000	0	0	0	600,000
TOTAL 425612 2	0	0	600,000	0	0	0	600,000
TOTAL Project:	0	0	600,000	0	0	0	600,000

ITEM NUMBER:425613 5 PROJECT DESCRIPTION:APALACHICOLA REGIONAL AIRPORT CLEVE RANDOLPH FIELD REHAB RUNWAY *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	254,953	0	254,953
DPTO	0	0	0	0	745,047	0	745,047
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 425613 5	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:436898 1 PROJECT DESCRIPTION:APALACHICOLA REGIONAL AIRPORT REHABILITATION *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TRIP	0	44,022	19,071	0	0	0	63,093
TRWR	0	384,416	332,202	0	0	0	716,618
TOTAL <N/A>	0	428,438	351,273	0	0	0	779,711
TOTAL 436898 1	0	428,438	351,273	0	0	0	779,711
TOTAL Project:	0	428,438	351,273	0	0	0	779,711

ITEM NUMBER:420372 4 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY A-NORTH *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	550,000	0	550,000
TOTAL <N/A>	0	0	0	0	550,000	0	550,000
TOTAL 420372 4	0	0	0	0	550,000	0	550,000

FLP: AVIATION

ITEM NUMBER:420372 5 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAY B SOUTH *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	550,000	550,000
TOTAL <N/A>	0	0	0	0	0	550,000	550,000
TOTAL 420372 5	0	0	0	0	0	550,000	550,000
TOTAL Project:	0	0	0	0	550,000	550,000	1,100,000

ITEM NUMBER:425611 4 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	332,500	0	0	0	0	332,500
DPTO	0	367,500	0	0	0	0	367,500
TOTAL <N/A>	0	700,000	0	0	0	0	700,000
TOTAL 425611 4	0	700,000	0	0	0	0	700,000

ITEM NUMBER:425611 6 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	156,747	0	0	0	156,747
DPTO	0	0	193,253	0	0	0	193,253
TOTAL <N/A>	0	0	350,000	0	0	0	350,000
TOTAL 425611 6	0	0	350,000	0	0	0	350,000

ITEM NUMBER:425611 7 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 425611 7	0	0	250,000	0	0	0	250,000

ITEM NUMBER:425611 8 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	900,000	0	0	900,000
TOTAL <N/A>	0	0	0	900,000	0	0	900,000
TOTAL 425611 8	0	0	0	900,000	0	0	900,000
TOTAL Project:	0	700,000	600,000	900,000	0	0	2,200,000

ITEM NUMBER:423618 2 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT CONSTRUCT ACCESS ROAD *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 423618 2	0	350,000	0	0	0	0	350,000

ITEM NUMBER:423618 3 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT MILL & RESURFACE RUNWAY *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 423618 3	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

ITEM NUMBER:423621 5 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT CONST 80'X 80' CORPORATE HANGER, APRON & TAXIWAY *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	750,000	0	0	0	750,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 423621 5	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:425623 5 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT CONST COMMERCIAL HANGAR, APRON & TAXIWAY *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	85,330	0	0	0	0	85,330
TRIP	0	2,050	0	0	0	0	2,050
TRWR	0	716,103	0	0	0	0	716,103
TOTAL <N/A>	0	803,483	0	0	0	0	803,483
TOTAL 425623 5	0	803,483	0	0	0	0	803,483

ITEM NUMBER:425623 6 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT CONSTRUCT COMMERCIAL HANGAR, APRON & TAXIWAY *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 425623 6	0	0	0	750,000	0	0	750,000

FLP: AVIATION

ITEM NUMBER:425623 7 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT CONSTRUCT NEW MAINTENANCE HANGAR *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	750,000	0	750,000
TOTAL <N/A>	0	0	0	0	750,000	0	750,000
TOTAL 425623 7	0	0	0	0	750,000	0	750,000
TOTAL Project:	0	803,483	0	750,000	750,000	0	2,303,483

ITEM NUMBER:423820 5 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT CONST 10 UNIT T-HANGER *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	675,000	0	0	0	0	675,000
TOTAL <N/A>	0	675,000	0	0	0	0	675,000
TOTAL 423820 5	0	675,000	0	0	0	0	675,000
TOTAL Project:	0	675,000	0	0	0	0	675,000

ITEM NUMBER:425628 2 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT GA TERMINAL AREA APRON REHABILITATION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	650,000	0	0	0	650,000
TOTAL <N/A>	0	0	650,000	0	0	0	650,000
TOTAL 425628 2	0	0	650,000	0	0	0	650,000

ITEM NUMBER:425628 3 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY & TAXIWAYS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 425628 3	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:425628 4 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT CONSTRUCT CORPORATE HANGAR *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	0	0	800,000	0	800,000
TOTAL 425628 4	0	0	0	0	800,000	0	800,000
TOTAL Project:	0	0	650,000	1,500,000	800,000	0	2,950,000

ITEM NUMBER:226781 6 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHABILITATION IMPROVTS *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
DDR	1,592,214	500,000	354,134	44,743	0	0	2,491,091
DPTO	407,785	0	45,866	55,257	0	0	508,908
LF	1,999,999	500,000	400,000	100,000	0	0	2,999,999
TOTAL <N/A>	3,999,998	1,000,000	800,000	200,000	0	0	5,999,998
TOTAL 226781 6	3,999,998	1,000,000	800,000	200,000	0	0	5,999,998
TOTAL Project:	3,999,998	1,000,000	800,000	200,000	0	0	5,999,998

ITEM NUMBER:226792 4 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT EMERGENCY POWER IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	37,501	0	37,501
FAA	0	0	0	0	675,000	0	675,000
LF	0	0	0	0	37,501	0	37,501
TOTAL <N/A>	0	0	0	0	750,002	0	750,002
TOTAL 226792 4	0	0	0	0	750,002	0	750,002

ITEM NUMBER:226792 5 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT INFORMATION TECHNOLOGY ANALYSIS *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	75,000	0	75,000
LF	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 226792 5	0	0	0	0	150,000	0	150,000

ITEM NUMBER:226792 6 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT REHAB FACILITIES BUILDING *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	194,330	0	194,330
DPTO	0	0	0	0	30,670	0	30,670
LF	0	0	0	0	225,000	0	225,000
TOTAL <N/A>	0	0	0	0	450,000	0	450,000
TOTAL 226792 6	0	0	0	0	450,000	0	450,000

ITEM NUMBER:226792 7 PROJECT DESCRIPTION: TALLAHASSEE INTERNATIONAL AIRPORT RENOVATE/UPGRADE OPERATIONS CENTER *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	200,000	0	200,000
LF	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 226792 7	0	0	0	0	400,000	0	400,000

ITEM NUMBER:226792 8 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	1,112,500	0	0	1,112,500
LF	0	0	0	1,112,500	0	0	1,112,500
TOTAL <N/A>	0	0	0	2,225,000	0	0	2,225,000
TOTAL 226792 8	0	0	0	2,225,000	0	0	2,225,000

ITEM NUMBER:226792 9 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	500,000	500,000
FAA	0	0	0	0	0	9,000,000	9,000,000
LF	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	10,000,000	10,000,000
TOTAL 226792 9	0	0	0	0	0	10,000,000	10,000,000
TOTAL Project:	0	0	0	2,225,000	1,750,002	10,000,000	13,975,002

FLP: AVIATION

ITEM NUMBER:412210 3 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 RE-CONSTRUCTION *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,000,000	2,000,000	2,250,000	0	0	0	5,250,000
LF	1,000,000	2,000,000	2,250,000	0	0	0	5,250,000
TOTAL <N/A>	2,000,000	4,000,000	4,500,000	0	0	0	10,500,000
TOTAL 412210 3	2,000,000	4,000,000	4,500,000	0	0	0	10,500,000
TOTAL Project:	2,000,000	4,000,000	4,500,000	0	0	0	10,500,000

ITEM NUMBER:416010 4 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	1,250,000	0	0	0	0	1,250,000
LF	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 416010 4	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:416010 6 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT HANGAR DEVELOPMENT III *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	142,200	0	0	0	142,200
DPTO	0	0	357,800	0	0	0	357,800
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 416010 6	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	2,500,000	1,000,000	0	0	0	3,500,000

ITEM NUMBER:420365 3 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT PERIMETER INTRUSION DETECTION SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	12,541	0	0	12,541
DPTO	0	0	0	187,459	0	0	187,459
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 420365 3	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

ITEM NUMBER:422301 5 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
DDR	100,000	0	0	0	0	0	100,000
DPTO	200,000	0	0	100,000	0	0	300,000
LF	300,000	0	0	100,000	0	0	400,000
TOTAL <N/A>	600,000	0	0	200,000	0	0	800,000
TOTAL 422301 5	600,000	0	0	200,000	0	0	800,000

ITEM NUMBER:422301 6 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	400,000	0	0	0	0	400,000
DPTO	0	0	400,000	0	0	0	400,000
LF	0	400,000	400,000	0	0	0	800,000
TOTAL <N/A>	0	800,000	800,000	0	0	0	1,600,000
TOTAL 422301 6	0	800,000	800,000	0	0	0	1,600,000

ITEM NUMBER:422301 7 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB,UPDATES & IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	100,000	0	0	0	0	100,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 422301 7	0	200,000	0	0	0	0	200,000

ITEM NUMBER:422301 9 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	736,292	642,311	0	0	1,378,603
DPTO	0	0	263,708	1,117,588	0	0	1,381,296
LF	0	0	1,000,000	1,759,899	0	0	2,759,899
TOTAL <N/A>	0	0	2,000,000	3,519,798	0	0	5,519,798
TOTAL 422301 9	0	0	2,000,000	3,519,798	0	0	5,519,798
TOTAL Project:	600,000	1,000,000	2,800,000	3,719,798	0	0	8,119,798

ITEM NUMBER:442109 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL PLB ACQU/INSTALL *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	546,754	546,754
LF	0	0	0	0	0	546,754	546,754
TOTAL <N/A>	0	0	0	0	0	1,093,508	1,093,508
TOTAL 442109 1	0	0	0	0	0	1,093,508	1,093,508

ITEM NUMBER:442109 2 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT REHAB/RECONSTUCT SOUTH APRON *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,250,000	0	0	0	0	1,250,000
LF	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 442109 2	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:442109 3 PROJECT DESCRIPTION:TALLAHASSEE INTER. AIRPORT AIR TRAFFIC CONTROL TOWER IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	625,000	0	0	0	0	625,000
LF	0	625,000	0	0	0	0	625,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 442109 3	0	1,250,000	0	0	0	0	1,250,000

ITEM NUMBER:442109 4 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT ARFF STATION IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	91,418	0	0	0	0	91,418
DPTO	0	358,582	0	0	0	0	358,582
LF	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 442109 4	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	4,650,000	0	0	0	1,093,508	5,743,508

FLP: AVIATION

ITEM NUMBER:422303 4 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT EXPAND CAPACITY OF BAGGAGE HANDLING *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	0	0	4,000,000	0	0	0	4,000,000
TOTAL 422303 4	0	0	4,000,000	0	0	0	4,000,000

ITEM NUMBER:422303 5 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT INSTALL UTILITY INFRASTRUCTURE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	600,000	600,000
LF	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	1,200,000	1,200,000
TOTAL 422303 5	0	0	0	0	0	1,200,000	1,200,000

ITEM NUMBER:422303 6 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT REHAB CHILLERS, PUMPS & CONTROLS *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	250,000	0	0	0	0	250,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 422303 6	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	4,000,000	0	0	1,200,000	5,700,000

ITEM NUMBER:423906 3 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT REPLACE E SECURITY FENCE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	37,500	0	0	0	0	37,500
FAA	0	675,000	0	0	0	0	675,000
LF	0	37,500	0	0	0	0	37,500
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 423906 3	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:425614 4 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT CONST TERMINAL GATE EXPANSION *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	645,000	0	0	0	0	645,000
LF	0	645,000	0	0	0	0	645,000
TOTAL <N/A>	0	1,290,000	0	0	0	0	1,290,000
TOTAL 425614 4	0	1,290,000	0	0	0	0	1,290,000

ITEM NUMBER:425614 5 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT REPLACE 4 PASSENGER LOADING BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	400,000	0	400,000
FAA	0	0	0	0	7,200,000	0	7,200,000
LF	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	8,000,000	0	8,000,000
TOTAL 425614 5	0	0	0	0	8,000,000	0	8,000,000

ITEM NUMBER:425614 6 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT REPAINT/RESTRIPE PARKING/MOVEMENT AREAS *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	125,000	0	125,000
LF	0	0	0	0	125,000	0	125,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 425614 6	0	0	0	0	250,000	0	250,000

ITEM NUMBER:425614 7 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED MAIN TERMINAL ENTRANCE *SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	201,766	0	201,766
DPTO	0	0	0	0	548,234	0	548,234
LF	0	0	0	0	750,000	0	750,000
TOTAL <N/A>	0	0	0	0	1,500,000	0	1,500,000
TOTAL 425614 7	0	0	0	0	1,500,000	0	1,500,000
TOTAL Project:	0	1,290,000	0	0	9,750,000	0	11,040,000

ITEM NUMBER:425615 4 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT REPAINT/RESTRIPE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	100,922	0	0	100,922
DPTO	0	0	500,000	399,078	0	0	899,078
LF	0	0	125,000	125,000	0	0	250,000
TOTAL <N/A>	0	0	625,000	625,000	0	0	1,250,000
TOTAL 425615 4	0	0	625,000	625,000	0	0	1,250,000

ITEM NUMBER:425615 5 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT EXPAND/RECONSTRUCT PARKING APRON *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	150,000	0	0	0	150,000
FAA	0	0	2,700,000	0	0	0	2,700,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 425615 5	0	0	3,000,000	0	0	0	3,000,000

ITEM NUMBER:425615 7 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT NOISE MITIGATION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	16,223	16,223
DPTO	0	0	0	0	0	13,777	13,777
FAA	0	0	0	0	0	540,000	540,000
LF	0	0	0	0	0	30,000	30,000
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 425615 7	0	0	0	0	0	600,000	600,000

ITEM NUMBER:425615 8 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT REHAB TAXIWAYS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	25,000	25,000
FAA	0	0	0	0	0	450,000	450,000
LF	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 425615 8	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	3,625,000	625,000	0	1,100,000	5,350,000

ITEM NUMBER:425616 2 PROJECT DESCRIPTION:BOB SIKES AIRPORT CONSTRUCT EASTSIDE AIRCRAFT PARKING APRON *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	300,000	300,000	0	0	600,000
FAA	0	0	5,400,000	5,400,000	0	0	10,800,000
LF	0	0	300,000	300,000	0	0	600,000
TOTAL <N/A>	0	0	6,000,000	6,000,000	0	0	12,000,000
TOTAL 425616 2	0	0	6,000,000	6,000,000	0	0	12,000,000

ITEM NUMBER:425616 3 PROJECT DESCRIPTION:BOB SIKES AIRPORT OVERLAY AIRCRAFT PARKING APRON *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	250,000	0	0	0	250,000
FAA	0	0	4,500,000	0	0	0	4,500,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 425616 3	0	0	5,000,000	0	0	0	5,000,000

ITEM NUMBER:425616 4 PROJECT DESCRIPTION:BOB SIKES AIRPORT TREE REMOVAL *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	240,000	0	0	0	240,000
LF	0	0	60,000	0	0	0	60,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 425616 4	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	11,300,000	6,000,000	0	0	17,300,000

ITEM NUMBER:425617 2 PROJECT DESCRIPTION:BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	565,472	0	0	0	0	0	565,472
DPTO	0	445,000	0	0	0	0	445,000
LF	133,844	375,000	0	0	0	0	508,844
TOTAL <N/A>	699,316	820,000	0	0	0	0	1,519,316
TOTAL 425617 2	699,316	820,000	0	0	0	0	1,519,316
TOTAL Project:	699,316	820,000	0	0	0	0	1,519,316

ITEM NUMBER:425618 6 PROJECT DESCRIPTION:BOB SIKES AIRPORT REPLACE EASTSIDE SECURITY FENCING *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	40,000	0	0	0	0	40,000
FAA	0	720,000	0	0	0	0	720,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 425618 6	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

ITEM NUMBER:422294 3 PROJECT DESCRIPTION:PETER PRINCE FIELD REHAB/WIDENING OF EXISTING WEST TAXIWAY *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	91,855	0	91,855
FAA	0	0	0	0	1,653,390	0	1,653,390
LF	0	0	0	0	91,855	0	91,855
TOTAL <N/A>	0	0	0	0	1,837,100	0	1,837,100
TOTAL 422294 3	0	0	0	0	1,837,100	0	1,837,100
TOTAL Project:	0	0	0	0	1,837,100	0	1,837,100

ITEM NUMBER:425633 4 PROJECT DESCRIPTION:PETER PRINCE FIELD CONSTRUCT ACCESS TAXIWAY *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	39,000	0	0	0	0	39,000
FAA	0	702,000	0	0	0	0	702,000
LF	0	39,000	0	0	0	0	39,000
TOTAL <N/A>	0	780,000	0	0	0	0	780,000
TOTAL 425633 4	0	780,000	0	0	0	0	780,000

ITEM NUMBER:425633 5 PROJECT DESCRIPTION:PETER PRINCE FIELD CONSTRUCT PARKING AREA *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	54,000	0	0	0	0	54,000
LF	0	13,600	0	0	0	0	13,600
TOTAL <N/A>	0	67,600	0	0	0	0	67,600
TOTAL 425633 5	0	67,600	0	0	0	0	67,600

ITEM NUMBER:425633 6 PROJECT DESCRIPTION:PETER PRINCE FIELD CONSTRUCT E SIDE MULTI UNIT T-HANGAR AND APRON *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 425633 6	0	0	750,000	0	0	0	750,000

ITEM NUMBER:425633 7 PROJECT DESCRIPTION:PETER PRINCE FIELD REHAB EXISTING TAXILANES/TAXIWAY @ W APRON AREA *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	55,000	0	0	55,000
FAA	0	0	0	990,000	0	0	990,000
LF	0	0	0	55,000	0	0	55,000
TOTAL <N/A>	0	0	0	1,100,000	0	0	1,100,000
TOTAL 425633 7	0	0	0	1,100,000	0	0	1,100,000
TOTAL Project:	0	847,600	750,000	1,100,000	0	0	2,697,600

ITEM NUMBER:425634 4 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN AND CONSTRUCT T-HANGAR BUILDING *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	640,000	0	640,000
LF	0	0	0	0	160,000	0	160,000
TOTAL <N/A>	0	0	0	0	800,000	0	800,000
TOTAL 425634 4	0	0	0	0	800,000	0	800,000
TOTAL Project:	0	0	0	0	800,000	0	800,000

ITEM NUMBER:425635 3 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT CONSTRUCT TERMINAL BUILDING *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	556,824	0	0	0	556,824
LF	0	0	425,000	0	0	0	425,000
TOTAL <N/A>	0	0	981,824	0	0	0	981,824
TOTAL 425635 3	0	0	981,824	0	0	0	981,824
TOTAL Project:	0	0	981,824	0	0	0	981,824

ITEM NUMBER:429681 2 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 429681 2	0	1,250,000	0	0	0	0	1,250,000

ITEM NUMBER:429681 3 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT CONSTRUCT COMMERCIAL HANGAR *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	640,000	0	0	640,000
LF	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 429681 3	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	1,250,000	0	800,000	0	0	2,050,000
TOTAL DIST: 03	28,430,778	50,191,801	49,108,693	30,828,899	32,272,308	20,324,518	211,156,997

FLP: AVIATION

ITEM NUMBER:427880 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	100,000	100,000	0	0	200,000
FAA	0	0	1,800,000	1,800,000	0	0	3,600,000
LF	0	0	100,000	100,000	0	0	200,000
TOTAL <N/A>	0	0	2,000,000	2,000,000	0	0	4,000,000
TOTAL 427880 1	0	0	2,000,000	2,000,000	0	0	4,000,000
TOTAL Project:	0	0	2,000,000	2,000,000	0	0	4,000,000

ITEM NUMBER:431024 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXEC. AIRPORT CONSTR. RELOC. OF TAXIWAY FOXTROT-EAST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	225,000	0	0	0	0	225,000
FAA	0	4,050,000	0	0	0	0	4,050,000
LF	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 431024 1	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

FLP: AVIATION

ITEM NUMBER:431027 1 PROJECT DESCRIPTION:N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	400,000	247,200	0	647,200
LF	0	0	0	100,000	61,800	0	161,800
TOTAL <N/A>	0	0	0	500,000	309,000	0	809,000
TOTAL 431027 1	0	0	0	500,000	309,000	0	809,000
TOTAL Project:	0	0	0	500,000	309,000	0	809,000

ITEM NUMBER:433323 1 PROJECT DESCRIPTION:FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	292,000	0	0	0	292,000
LF	0	0	73,000	0	0	0	73,000
TOTAL <N/A>	0	0	365,000	0	0	0	365,000
TOTAL 433323 1	0	0	365,000	0	0	0	365,000
TOTAL Project:	0	0	365,000	0	0	0	365,000

ITEM NUMBER:433327 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	10,000	0	0	0	0	10,000
FAA	0	180,000	0	0	0	0	180,000
LF	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 433327 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:433478 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,080,000	0	0	0	1,080,000
LF	0	0	270,000	0	0	0	270,000
TOTAL <N/A>	0	0	1,350,000	0	0	0	1,350,000
TOTAL 433478 1	0	0	1,350,000	0	0	0	1,350,000
TOTAL Project:	0	0	1,350,000	0	0	0	1,350,000

ITEM NUMBER:434598 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY EXTENSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 434598 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:434627 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	67,500	0	0	0	67,500
FAA	0	0	1,215,000	0	0	0	1,215,000
LF	0	0	67,500	0	0	0	67,500
TOTAL <N/A>	0	0	1,350,000	0	0	0	1,350,000
TOTAL 434627 1	0	0	1,350,000	0	0	0	1,350,000
TOTAL Project:	0	0	1,350,000	0	0	0	1,350,000

ITEM NUMBER:434629 1 PROJECT DESCRIPTION:FT.LAUDERDALE EXECUTIVE AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	946,200	946,200	0	1,892,400
LF	0	0	0	236,550	236,550	0	473,100
TOTAL <N/A>	0	0	0	1,182,750	1,182,750	0	2,365,500
TOTAL 434629 1	0	0	0	1,182,750	1,182,750	0	2,365,500
TOTAL Project:	0	0	0	1,182,750	1,182,750	0	2,365,500

ITEM NUMBER:434832 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	10,643,308	5,000,000	8,000,000	0	0	23,643,308
GMR	5,000,000	5,825	0	1,000,000	11,000,000	10,000,000	27,005,825
LF	5,000,000	12,751,717	5,000,000	9,000,000	11,000,000	10,000,000	52,751,717
SIWR	0	2,102,584	0	0	0	0	2,102,584
TOTAL <N/A>	10,000,000	25,503,434	10,000,000	18,000,000	22,000,000	20,000,000	105,503,434
TOTAL 434832 1	10,000,000	25,503,434	10,000,000	18,000,000	22,000,000	20,000,000	105,503,434
TOTAL Project:	10,000,000	25,503,434	10,000,000	18,000,000	22,000,000	20,000,000	105,503,434

ITEM NUMBER:436397 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	312,500	312,500	0	0	625,000
FAA	0	0	1,875,000	1,875,000	0	0	3,750,000
LF	0	0	312,500	312,500	0	0	625,000
TOTAL <N/A>	0	0	2,500,000	2,500,000	0	0	5,000,000
TOTAL 436397 1	0	0	2,500,000	2,500,000	0	0	5,000,000
TOTAL Project:	0	0	2,500,000	2,500,000	0	0	5,000,000

ITEM NUMBER:437969 1 PROJECT DESCRIPTION:FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	134,750	0	0	0	0	134,750
FAA	0	2,425,500	0	0	0	0	2,425,500
LF	0	134,750	0	0	0	0	134,750
TOTAL <N/A>	0	2,695,000	0	0	0	0	2,695,000
TOTAL 437969 1	0	2,695,000	0	0	0	0	2,695,000
TOTAL Project:	0	2,695,000	0	0	0	0	2,695,000

ITEM NUMBER:437970 1 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	173,528	0	0	0	0	173,528
DPTO	0	826,472	0	0	0	0	826,472
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 437970 1	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:437970 2 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	325,000	0	0	0	0	325,000
LF	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	650,000	0	0	0	0	650,000
TOTAL 437970 2	0	650,000	0	0	0	0	650,000

FLP: AVIATION

ITEM NUMBER:437970 3 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,781,250	651,783	0	0	0	3,433,033
DPTO	0	0	0	2,848,217	0	0	2,848,217
FAA	0	9,562,500	0	0	0	0	9,562,500
LF	0	2,781,250	651,783	2,848,217	0	0	6,281,250
TOTAL <N/A>	0	15,125,000	1,303,566	5,696,434	0	0	22,125,000
TOTAL 437970 3	0	15,125,000	1,303,566	5,696,434	0	0	22,125,000

ITEM NUMBER:437970 4 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 437970 4	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:437970 5 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	370,634	2,106,808	0	0	0	2,477,442
DPTO	0	0	22,558	0	0	0	22,558
LF	0	4,870,634	2,129,366	0	0	0	7,000,000
TOTAL <N/A>	0	5,241,268	4,258,732	0	0	0	9,500,000
TOTAL 437970 5	0	5,241,268	4,258,732	0	0	0	9,500,000
TOTAL Project:	0	25,016,268	5,562,298	5,696,434	0	0	36,275,000

ITEM NUMBER:440029 1 PROJECT DESCRIPTION:FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	335,233	0	0	0	0	335,233
DPTO	0	912,767	0	0	0	0	912,767
LF	0	312,000	0	0	0	0	312,000
TOTAL <N/A>	0	1,560,000	0	0	0	0	1,560,000
TOTAL 440029 1	0	1,560,000	0	0	0	0	1,560,000
TOTAL Project:	0	1,560,000	0	0	0	0	1,560,000

ITEM NUMBER:440095 1 PROJECT DESCRIPTION:FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	12,500	0	0	0	12,500
FAA	0	0	75,000	0	0	0	75,000
LF	0	0	12,500	0	0	0	12,500
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 440095 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

ITEM NUMBER:440097 1 PROJECT DESCRIPTION:FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	3,377,186	0	0	3,377,186
DPTO	0	0	250,000	0	0	0	250,000
FAA	0	0	1,500,000	0	0	0	1,500,000
GMR	0	12,000,000	0	0	2,200,000	9,422,814	23,622,814
LF	0	12,000,000	250,000	3,377,186	2,200,000	9,422,814	27,250,000
TOTAL <N/A>	0	24,000,000	2,000,000	6,754,372	4,400,000	18,845,628	56,000,000
TOTAL 440097 1	0	24,000,000	2,000,000	6,754,372	4,400,000	18,845,628	56,000,000
TOTAL Project:	0	24,000,000	2,000,000	6,754,372	4,400,000	18,845,628	56,000,000

FLP: AVIATION

ITEM NUMBER:440132 1 PROJECT DESCRIPTION:FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	3,000,000	0	0	0	3,000,000
LF	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	0	0	6,000,000	0	0	0	6,000,000
TOTAL 440132 1	0	0	6,000,000	0	0	0	6,000,000
TOTAL Project:	0	0	6,000,000	0	0	0	6,000,000

ITEM NUMBER:442010 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	885,000	0	0	885,000
LF	0	0	0	221,250	0	0	221,250
TOTAL <N/A>	0	0	0	1,106,250	0	0	1,106,250
TOTAL 442010 1	0	0	0	1,106,250	0	0	1,106,250
TOTAL Project:	0	0	0	1,106,250	0	0	1,106,250

ITEM NUMBER:442011 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	52,070	0	0	52,070
FAA	0	0	0	937,260	0	0	937,260
LF	0	0	0	52,070	0	0	52,070
TOTAL <N/A>	0	0	0	1,041,400	0	0	1,041,400
TOTAL 442011 1	0	0	0	1,041,400	0	0	1,041,400
TOTAL Project:	0	0	0	1,041,400	0	0	1,041,400

ITEM NUMBER:442012 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	1,188,341	0	0	1,188,341
DPTO	0	0	0	2,561,659	2,250,000	0	4,811,659
LF	0	0	0	3,750,000	2,250,000	0	6,000,000
TOTAL <N/A>	0	0	0	7,500,000	4,500,000	0	12,000,000
TOTAL 442012 1	0	0	0	7,500,000	4,500,000	0	12,000,000
TOTAL Project:	0	0	0	7,500,000	4,500,000	0	12,000,000

ITEM NUMBER:442015 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	360,000	0	0	360,000
LF	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	0	0	0	450,000	0	0	450,000
TOTAL 442015 1	0	0	0	450,000	0	0	450,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

ITEM NUMBER:442016 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK DESIGN ATC TOWER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	360,000	0	0	360,000
LF	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	0	0	0	450,000	0	0	450,000
TOTAL 442016 1	0	0	0	450,000	0	0	450,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

ITEM NUMBER:235967 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971
TOTAL <N/A>	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971
TOTAL 235967 1	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971
TOTAL Project:	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971

ITEM NUMBER:236079 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	45,377	165,826	0	8,689,140	198,400	9,098,743
DPTO	0	199,642	1,735,867	871,725	8,689,797	23,006,832	34,503,863
DS	0	0	98,953	0	0	0	98,953
LFB	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,745,019	2,000,646	871,725	17,378,937	23,205,232	45,201,559
TOTAL 236079 1	0	1,745,019	2,000,646	871,725	17,378,937	23,205,232	45,201,559
TOTAL Project:	0	1,745,019	2,000,646	871,725	17,378,937	23,205,232	45,201,559

ITEM NUMBER:425751 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	960,000	0	0	960,000
DPTO	0	0	0	640,000	0	0	640,000
LF	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 425751 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:431034 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT RECONSTRUCT CENTER APRON *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,660,023	0	0	0	0	1,660,023
DPTO	75,000	824,977	0	0	0	0	899,977
LF	18,750	621,250	0	0	0	0	640,000
TOTAL <N/A>	93,750	3,106,250	0	0	0	0	3,200,000
TOTAL 431034 1	93,750	3,106,250	0	0	0	0	3,200,000
TOTAL Project:	93,750	3,106,250	0	0	0	0	3,200,000

ITEM NUMBER:433544 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT REHABILITATE RUNWAY 12R-30L *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	25,000	0	0	0	0	25,000
FAA	0	450,000	0	0	0	0	450,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 433544 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:433545 1 PROJECT DESCRIPTION:VERO AIRPORT REHABILITATE SOUTHWEST APRON *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,264,000	0	0	0	1,264,000
LF	0	0	316,000	0	0	0	316,000
TOTAL <N/A>	0	0	1,580,000	0	0	0	1,580,000
TOTAL 433545 1	0	0	1,580,000	0	0	0	1,580,000
TOTAL Project:	0	0	1,580,000	0	0	0	1,580,000

ITEM NUMBER:434633 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL A/P, DESIGN AND CONSTRUCT TAXIWAY C,D & E *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,910	20,000	0	0	0	0	22,910
DPTO	106,985	89,569	0	0	0	0	196,554
FAA	2,076,974	1,972,242	0	0	0	0	4,049,216
LF	110,668	109,569	0	0	0	0	220,237
TOTAL <N/A>	2,297,537	2,191,380	0	0	0	0	4,488,917
TOTAL 434633 1	2,297,537	2,191,380	0	0	0	0	4,488,917
TOTAL Project:	2,297,537	2,191,380	0	0	0	0	4,488,917

ITEM NUMBER:434636 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT REHAB RUNWAY 12R/30L *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	225,000	0	0	0	225,000
FAA	0	0	4,050,000	0	0	0	4,050,000
LF	0	0	225,000	0	0	0	225,000
TOTAL <N/A>	0	0	4,500,000	0	0	0	4,500,000
TOTAL 434636 1	0	0	4,500,000	0	0	0	4,500,000
TOTAL Project:	0	0	4,500,000	0	0	0	4,500,000

ITEM NUMBER:442004 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT HANGARS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	400,000	700,000	0	0	0	1,100,000
DPTO	0	400,000	300,000	0	0	0	700,000
LF	0	200,000	250,000	0	0	0	450,000
TOTAL <N/A>	0	1,000,000	1,250,000	0	0	0	2,250,000
TOTAL 442004 1	0	1,000,000	1,250,000	0	0	0	2,250,000
TOTAL Project:	0	1,000,000	1,250,000	0	0	0	2,250,000

ITEM NUMBER:442101 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT CONSTRUCT HANGAR *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	4,000,000	0	0	0	0	4,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 442101 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:433159 1 PROJECT DESCRIPTION:WITHAM FIELD MASTER PLAN UPDATE & MASTER STORM WATER PLAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	32,500	0	0	0	0	32,500
FAA	0	585,000	0	0	0	0	585,000
LF	0	32,500	0	0	0	0	32,500
TOTAL <N/A>	0	650,000	0	0	0	0	650,000
TOTAL 433159 1	0	650,000	0	0	0	0	650,000
TOTAL Project:	0	650,000	0	0	0	0	650,000

ITEM NUMBER:436400 1 PROJECT DESCRIPTION:WITHAM FIELD RUNWAY PROTECTION ZONE CLEARING AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	25,000	0	0	0	0	25,000
FAA	0	450,000	0	0	0	0	450,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 436400 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

FLP: AVIATION

ITEM NUMBER:436401 1 PROJECT DESCRIPTION:WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE III (DESIGN & CST) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	800,000	0	0	0	0	800,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 436401 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:437964 1 PROJECT DESCRIPTION:WITHAM FIELD, WILDLIFE FENCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	50,000	0	0	0	0	50,000
FAA	0	900,000	0	0	0	0	900,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 437964 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

FLP: AVIATION

ITEM NUMBER:440111 1 PROJECT DESCRIPTION:WITHAM FIELD BUSINESS PLAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	160,000	0	0	0	160,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 440111 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:440112 1 PROJECT DESCRIPTION:WITHAM FIELD SWEEPER TRUCK *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	7,500	0	0	0	7,500
FAA	0	0	135,000	0	0	0	135,000
LF	0	0	7,500	0	0	0	7,500
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440112 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

FLP: AVIATION

ITEM NUMBER:440113 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT STORMWATER IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	80,000	0	0	0	80,000
LF	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 440113 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

ITEM NUMBER:441610 1 PROJECT DESCRIPTION:WITHAM FIELD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	400,000	0	0	0	400,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 441610 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:442005 1 PROJECT DESCRIPTION:WITHAM FIELD MAINTENANCE FACILITY AND EQUIPMENT STORAGE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	80,000	0	0	0	0	80,000
LF	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442005 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:442018 1 PROJECT DESCRIPTION:WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	12,500	0	0	12,500
FAA	0	0	0	225,000	0	0	225,000
LF	0	0	0	12,500	0	0	12,500
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 442018 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

FLP: AVIATION

ITEM NUMBER:442019 1 PROJECT DESCRIPTION:WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	800,000	0	0	800,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 442019 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:423957 2 PROJECT DESCRIPTION:BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,200,000	0	0	0	0	1,200,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 423957 2	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:429710 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 429710 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:433143 1 PROJECT DESCRIPTION:N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	849,999	0	0	0	0	0	849,999
DPTO	650,001	1,620,000	0	0	0	0	2,270,001
LF	375,000	1,620,000	0	0	0	0	1,995,000
TOTAL <N/A>	1,875,000	3,240,000	0	0	0	0	5,115,000
TOTAL 433143 1	1,875,000	3,240,000	0	0	0	0	5,115,000
TOTAL Project:	1,875,000	3,240,000	0	0	0	0	5,115,000

ITEM NUMBER:434613 1 PROJECT DESCRIPTION:PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,250,000	1,200,000	0	0	0	0	3,450,000
LF	2,250,000	1,200,000	0	0	0	0	3,450,000
TOTAL <N/A>	4,500,000	2,400,000	0	0	0	0	6,900,000
TOTAL 434613 1	4,500,000	2,400,000	0	0	0	0	6,900,000
TOTAL Project:	4,500,000	2,400,000	0	0	0	0	6,900,000

ITEM NUMBER:434616 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	500,000	1,100,000	0	0	0	0	1,600,000
LF	125,000	275,000	0	0	0	0	400,000
TOTAL <N/A>	625,000	1,375,000	0	0	0	0	2,000,000
TOTAL 434616 1	625,000	1,375,000	0	0	0	0	2,000,000
TOTAL Project:	625,000	1,375,000	0	0	0	0	2,000,000

ITEM NUMBER:434621 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 434621 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:434626 1 PROJECT DESCRIPTION:PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	376,005	0	0	0	0	376,005
DPTO	0	2,623,995	0	0	0	0	2,623,995
LF	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 434626 1	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

ITEM NUMBER:436398 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	600,000	0	0	0	0	600,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 436398 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:437967 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	150,000	0	0	0	0	150,000
FAA	0	150,000	0	0	0	0	150,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 437967 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

ITEM NUMBER:437968 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM (GIS) IMPLEMENTATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	80,000	0	0	0	0	80,000
LF	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 437968 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:440094 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT MASTER PLAN AND EALP *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	37,500	0	0	37,500
FAA	0	0	0	675,000	0	0	675,000
LF	0	0	0	37,500	0	0	37,500
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 440094 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

ITEM NUMBER:440098 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	50,000	0	0	0	50,000
FAA	0	0	300,000	0	0	0	300,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 440098 1	0	0	400,000	0	0	0	400,000
TOTAL Project:	0	0	400,000	0	0	0	400,000

ITEM NUMBER:440099 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 440099 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

FLP: AVIATION

ITEM NUMBER:440100 1 PROJECT DESCRIPTION:PALM BEACH INT'L CONSTRUCT TAXIWAY TO 10L WEST DEVELOPMENT AREA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	2,500,000	0	0	0	2,500,000
LF	0	0	2,500,000	0	0	0	2,500,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 440100 1	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

ITEM NUMBER:440101 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,200,000	0	0	0	1,200,000
LF	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 440101 1	0	0	1,500,000	0	0	0	1,500,000
TOTAL Project:	0	0	1,500,000	0	0	0	1,500,000

ITEM NUMBER:440102 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 440102 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:440104 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	524,364	0	0	524,364
DPTO	0	0	2,000,000	675,636	0	0	2,675,636
LF	0	0	500,000	300,000	0	0	800,000
TOTAL <N/A>	0	0	2,500,000	1,500,000	0	0	4,000,000
TOTAL 440104 1	0	0	2,500,000	1,500,000	0	0	4,000,000
TOTAL Project:	0	0	2,500,000	1,500,000	0	0	4,000,000

ITEM NUMBER:440105 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	500,000	0	0	0	500,000
FAA	0	0	9,000,000	0	0	0	9,000,000
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	10,000,000	0	0	0	10,000,000
TOTAL 440105 1	0	0	10,000,000	0	0	0	10,000,000
TOTAL Project:	0	0	10,000,000	0	0	0	10,000,000

ITEM NUMBER:440664 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	10,468,062	4,531,938	0	0	15,000,000
LF	0	0	10,468,062	4,531,938	0	0	15,000,000
TOTAL <N/A>	0	0	20,936,124	9,063,876	0	0	30,000,000
TOTAL 440664 1	0	0	20,936,124	9,063,876	0	0	30,000,000
TOTAL Project:	0	0	20,936,124	9,063,876	0	0	30,000,000

ITEM NUMBER:441604 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	160,000	0	0	0	160,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 441604 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:441605 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	180,000	0	0	0	180,000
LF	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	0	225,000	0	0	0	225,000
TOTAL 441605 1	0	0	225,000	0	0	0	225,000
TOTAL Project:	0	0	225,000	0	0	0	225,000

ITEM NUMBER:441608 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	2,600,000	0	0	0	2,600,000
LF	0	0	2,600,000	0	0	0	2,600,000
TOTAL <N/A>	0	0	5,200,000	0	0	0	5,200,000
TOTAL 441608 1	0	0	5,200,000	0	0	0	5,200,000
TOTAL Project:	0	0	5,200,000	0	0	0	5,200,000

ITEM NUMBER:442007 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT DESIGN & CONSTRUCT NEW SEWER LINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	555,000	0	0	0	0	555,000
TOTAL <N/A>	0	555,000	0	0	0	0	555,000
TOTAL 442007 1	0	555,000	0	0	0	0	555,000
TOTAL Project:	0	555,000	0	0	0	0	555,000

ITEM NUMBER:442008 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	640,000	0	0	640,000
LF	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 442008 1	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	0	0	800,000	0	0	800,000

ITEM NUMBER:442009 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	240,000	0	0	240,000
LF	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 442009 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

FLP: AVIATION

ITEM NUMBER:442013 1 PROJECT DESCRIPTION:PALM BEACH GLADES AIRPORT SITE DEV & INFRASTRUCTURE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,600,000	0	0	1,600,000
LF	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 442013 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:442014 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS - PHASE 2 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,800,000	1,800,000	0	3,600,000
LF	0	0	0	450,000	450,000	0	900,000
TOTAL <N/A>	0	0	0	2,250,000	2,250,000	0	4,500,000
TOTAL 442014 1	0	0	0	2,250,000	2,250,000	0	4,500,000
TOTAL Project:	0	0	0	2,250,000	2,250,000	0	4,500,000

ITEM NUMBER:442706 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,326,185	1,400,000	0	0	2,726,185
DS	0	0	73,815	0	0	0	73,815
TOTAL <N/A>	0	0	1,400,000	1,400,000	0	0	2,800,000
TOTAL 442706 1	0	0	1,400,000	1,400,000	0	0	2,800,000
TOTAL Project:	0	0	1,400,000	1,400,000	0	0	2,800,000

ITEM NUMBER:442709 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE DESIGN SERVICES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 442709 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:434634 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT SECURITY PERIMETER FENCE & ACCESS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	278,538	0	0	0	0	278,538
DPTO	0	237,462	0	0	0	0	237,462
LF	0	129,000	0	0	0	0	129,000
TOTAL <N/A>	0	645,000	0	0	0	0	645,000
TOTAL 434634 1	0	645,000	0	0	0	0	645,000
TOTAL Project:	0	645,000	0	0	0	0	645,000

ITEM NUMBER:434635 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	90,000	0	0	0	0	90,000
FAA	0	1,620,000	0	0	0	0	1,620,000
LF	0	90,000	0	0	0	0	90,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 434635 1	0	1,800,000	0	0	0	0	1,800,000
TOTAL Project:	0	1,800,000	0	0	0	0	1,800,000

ITEM NUMBER:440106 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	160,000	0	0	0	0	160,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 440106 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:441609 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	2,250	0	0	0	2,250
FAA	0	0	405,000	0	0	0	405,000
LF	0	0	2,250	0	0	0	2,250
TOTAL <N/A>	0	0	409,500	0	0	0	409,500
TOTAL 441609 1	0	0	409,500	0	0	0	409,500
TOTAL Project:	0	0	409,500	0	0	0	409,500

ITEM NUMBER:442017 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT NORTH PARALLEL TAXIWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	155,600	0	0	155,600
FAA	0	0	0	2,800,800	0	0	2,800,800
LF	0	0	0	155,600	0	0	155,600
TOTAL <N/A>	0	0	0	3,112,000	0	0	3,112,000
TOTAL 442017 1	0	0	0	3,112,000	0	0	3,112,000
TOTAL Project:	0	0	0	3,112,000	0	0	3,112,000

ITEM NUMBER:442102 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	2,240,000	0	0	2,240,000
LF	0	0	0	560,000	0	0	560,000
TOTAL <N/A>	0	0	0	2,800,000	0	0	2,800,000
TOTAL 442102 1	0	0	0	2,800,000	0	0	2,800,000
TOTAL Project:	0	0	0	2,800,000	0	0	2,800,000
TOTAL DIST: 04	20,319,258	120,112,351	90,858,568	77,358,807	52,100,687	62,130,860	422,880,531

ITEM NUMBER:429792 2 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	400,000	0	0	0	400,000
DPTO	0	75,992	0	0	0	0	75,992
LF	0	85,973	100,000	0	0	0	185,973
TOTAL <N/A>	0	161,965	500,000	0	0	0	661,965
TOTAL 429792 2	0	161,965	500,000	0	0	0	661,965
TOTAL Project:	0	161,965	500,000	0	0	0	661,965

ITEM NUMBER:434862 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
LFR	0	8,600,000	0	0	0	0	8,600,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DIS	0	8,600,000	0	0	0	0	8,600,000
TOTAL <N/A>	0	17,200,000	0	0	0	0	17,200,000
TOTAL 434862 1	0	17,200,000	0	0	0	0	17,200,000
TOTAL Project:	0	17,200,000	0	0	0	0	17,200,000

FLP: AVIATION

ITEM NUMBER:435320 1 PROJECT DESCRIPTION:BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMEN TS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	19,277,933	0	0	0	0	0	19,277,933
DIS	3,010,100	0	0	0	0	0	3,010,100
DPTO	17,897,500	0	0	0	0	0	17,897,500
GMR	17,715,081	0	0	0	0	0	17,715,081
LF	61,000,000	5,000,000	0	0	0	0	66,000,000
LFR	5,000,000	0	0	0	0	0	5,000,000
SIWR	4,599,386	0	0	0	0	0	4,599,386
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
GMR	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	128,500,000	10,000,000	0	0	0	0	138,500,000
TOTAL 435320 1	128,500,000	10,000,000	0	0	0	0	138,500,000
TOTAL Project:	128,500,000	10,000,000	0	0	0	0	138,500,000

ITEM NUMBER:435321 1 PROJECT DESCRIPTION:BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DPTO	0	5,000	0	0	0	0	5,000
LF	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	5,000	5,000	0	0	0	0	10,000
TOTAL 435321 1	5,000	5,000	0	0	0	0	10,000
TOTAL Project:	5,000	5,000	0	0	0	0	10,000

ITEM NUMBER:435322 1 PROJECT DESCRIPTION:BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	3,897,500	0	0	0	0	0	3,897,500
DIS	0	16,395,586	2,000,000	0	6,000,000	5,000,000	29,395,586
DPTO	2,500	1,400,000	0	0	0	0	1,402,500
GMR	5,000,000	6,504,414	5,000,000	5,000,000	0	0	21,504,414
LF	8,900,000	24,300,000	7,000,000	5,000,000	6,000,000	5,000,000	56,200,000
TOTAL <N/A>	17,800,000	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	112,400,000
TOTAL 435322 1	17,800,000	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	112,400,000
TOTAL Project:	17,800,000	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	112,400,000

ITEM NUMBER:436863 1 PROJECT DESCRIPTION:BREVARD-SPACE FLORIDA COMMOM USE INFRASTRUCTURE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	404,551	0	404,551
DIS	0	925,793	0	0	0	0	925,793
DPTO	0	400,000	0	0	6,869,751	9,723,172	16,992,923
GMR	0	35,424,091	5,000,000	5,500,000	0	0	45,924,091
LF	0	400,000	5,000,000	5,500,000	7,274,302	9,723,172	27,897,474
SIWR	0	816,226	0	0	0	0	816,226
TOTAL <N/A>	0	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058
TOTAL 436863 1	0	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058
TOTAL Project:	0	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058

ITEM NUMBER:437015 1 PROJECT DESCRIPTION:MERRITT ISLAND AIRPORT CONSTRUCT FBO TERMINAL BUILDING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	713,747	0	0	0	0	713,747
LF	0	717,000	0	0	0	0	717,000
TOTAL <N/A>	0	1,430,747	0	0	0	0	1,430,747
TOTAL 437015 1	0	1,430,747	0	0	0	0	1,430,747
TOTAL Project:	0	1,430,747	0	0	0	0	1,430,747

ITEM NUMBER:437021 1 PROJECT DESCRIPTION:SPACE COAST REGIIONAL AIRPORT HANGAR DEMOLITION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	130,000	0	0	0	0	130,000
LF	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	260,000	0	0	0	0	260,000
TOTAL 437021 1	0	260,000	0	0	0	0	260,000
TOTAL Project:	0	260,000	0	0	0	0	260,000

ITEM NUMBER:437069 1 PROJECT DESCRIPTION:BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	6,754,640	0	0	0	5,000,000	11,754,640
DPTO	0	2,245,360	0	0	0	0	2,245,360
GMR	0	0	5,000,000	4,000,000	2,000,000	0	11,000,000
LF	0	9,000,000	5,000,000	4,000,000	2,000,000	5,000,000	25,000,000
TOTAL <N/A>	0	18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000
TOTAL 437069 1	0	18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000
TOTAL Project:	0	18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000

ITEM NUMBER:437070 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	1,634,800	0	0	10,000,000	10,000,000	21,634,800
DPTO	0	5,000	0	0	0	0	5,000
GMR	0	0	5,000,000	5,500,000	0	0	10,500,000
LF	5,000	1,634,800	5,000,000	5,500,000	10,000,000	10,000,000	32,139,800
TOTAL <N/A>	5,000	3,274,600	10,000,000	11,000,000	20,000,000	20,000,000	64,279,600
TOTAL 437070 1	5,000	3,274,600	10,000,000	11,000,000	20,000,000	20,000,000	64,279,600
TOTAL Project:	5,000	3,274,600	10,000,000	11,000,000	20,000,000	20,000,000	64,279,600

ITEM NUMBER:438393 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN CONSTRUCT APRON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	0	100,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 438393 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

ITEM NUMBER:438397 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	200,000	0	200,000
LF	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 438397 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

FLP: AVIATION

ITEM NUMBER:438398 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	4,000	36,000	40,000
FAA	0	0	0	0	72,000	648,000	720,000
LF	0	0	0	0	4,000	36,000	40,000
TOTAL <N/A>	0	0	0	0	80,000	720,000	800,000
TOTAL 438398 1	0	0	0	0	80,000	720,000	800,000
TOTAL Project:	0	0	0	0	80,000	720,000	800,000

ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF							
DDR	1,945,420	1,500,000	1,500,000	775,000	350,000	0	6,070,420
DPTO	288,415	0	0	0	0	0	288,415
FAA	4,209,037	0	4,950,000	0	6,300,000	0	15,459,037
LF	2,233,835	1,500,000	1,500,000	775,000	350,000	0	6,358,835
TOTAL <N/A>	8,676,707	3,000,000	7,950,000	1,550,000	7,000,000	0	28,176,707
TOTAL 438452 1	8,676,707	3,000,000	7,950,000	1,550,000	7,000,000	0	28,176,707
TOTAL Project:	8,676,707	3,000,000	7,950,000	1,550,000	7,000,000	0	28,176,707

FLP: AVIATION

ITEM NUMBER:438457 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	250,000	750,000	0	0	1,000,000
LF	0	0	250,000	750,000	0	0	1,000,000
TOTAL <N/A>	0	0	500,000	1,500,000	0	0	2,000,000
TOTAL 438457 1	0	0	500,000	1,500,000	0	0	2,000,000
TOTAL Project:	0	0	500,000	1,500,000	0	0	2,000,000

ITEM NUMBER:438458 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL LAND ACQUISITION *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,500,000	0	1,500,000
LF	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 438458 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:438461 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	500,000	1,600,000	0	2,100,000
LF	0	0	0	125,000	400,000	0	525,000
TOTAL <N/A>	0	0	0	625,000	2,000,000	0	2,625,000
TOTAL 438461 1	0	0	0	625,000	2,000,000	0	2,625,000
TOTAL Project:	0	0	0	625,000	2,000,000	0	2,625,000

ITEM NUMBER:438462 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	150,000	0	0	0	150,000
FAA	0	0	2,700,000	0	0	0	2,700,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 438462 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

ITEM NUMBER:438464 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	11,750	0	11,750
FAA	0	0	0	0	211,500	0	211,500
LF	0	0	0	0	11,750	0	11,750
TOTAL <N/A>	0	0	0	0	235,000	0	235,000
TOTAL 438464 1	0	0	0	0	235,000	0	235,000
TOTAL Project:	0	0	0	0	235,000	0	235,000

ITEM NUMBER:438468 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	320,000	0	0	0	0	320,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 438468 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:438492 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	404,030	0	0	0	0	404,030
LF	0	101,008	0	0	0	0	101,008
TOTAL <N/A>	0	505,038	0	0	0	0	505,038
TOTAL 438492 1	0	505,038	0	0	0	0	505,038
TOTAL Project:	0	505,038	0	0	0	0	505,038

ITEM NUMBER:438493 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	11,500	138,000	0	0	149,500
FAA	0	0	207,000	2,484,000	0	0	2,691,000
LF	0	0	11,500	138,000	0	0	149,500
TOTAL <N/A>	0	0	230,000	2,760,000	0	0	2,990,000
TOTAL 438493 1	0	0	230,000	2,760,000	0	0	2,990,000
TOTAL Project:	0	0	230,000	2,760,000	0	0	2,990,000

ITEM NUMBER:438494 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	280,000	78,714	358,714
DPTO	0	0	0	72,000	0	96,286	168,286
FAA	0	0	0	0	0	3,150,000	3,150,000
LF	0	0	0	18,000	70,000	175,000	263,000
TOTAL <N/A>	0	0	0	90,000	350,000	3,500,000	3,940,000
TOTAL 438494 1	0	0	0	90,000	350,000	3,500,000	3,940,000
TOTAL Project:	0	0	0	90,000	350,000	3,500,000	3,940,000

ITEM NUMBER:438495 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,000,000	1,155,297	0	0	0	2,155,297
DPTO	0	0	644,703	0	0	0	644,703
LF	0	1,000,000	1,800,000	0	0	0	2,800,000
TOTAL <N/A>	0	2,000,000	3,600,000	0	0	0	5,600,000
TOTAL 438495 1	0	2,000,000	3,600,000	0	0	0	5,600,000
TOTAL Project:	0	2,000,000	3,600,000	0	0	0	5,600,000

FLP: AVIATION

ITEM NUMBER:438498 1 PROJECT DESCRIPTION:BREVARS-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	252,400	0	0	0	252,400
LF	0	0	63,100	0	0	0	63,100
TOTAL <N/A>	0	0	315,500	0	0	0	315,500
TOTAL 438498 1	0	0	315,500	0	0	0	315,500
TOTAL Project:	0	0	315,500	0	0	0	315,500

ITEM NUMBER:438499 1 PROJECT DESCRIPTION:BREVARD-VALKARIA TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	108,000	0	0	108,000
FAA	0	0	0	1,215,000	0	0	1,215,000
LF	0	0	0	27,000	0	0	27,000
TOTAL <N/A>	0	0	0	1,350,000	0	0	1,350,000
TOTAL 438499 1	0	0	0	1,350,000	0	0	1,350,000
TOTAL Project:	0	0	0	1,350,000	0	0	1,350,000

ITEM NUMBER:438501 1 PROJECT DESCRIPTION:BREVARD-VALKARIA INSTALL AWOS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 438501 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:440771 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG APRON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	800,000	0	800,000
LF	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 440771 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:440772 1 PROJECT DESCRIPTION:BREVARD-VALKARIA HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	800,000	1,000,000	1,800,000
LF	0	0	0	0	200,000	250,000	450,000
TOTAL <N/A>	0	0	0	0	1,000,000	1,250,000	2,250,000
TOTAL 440772 1	0	0	0	0	1,000,000	1,250,000	2,250,000
TOTAL Project:	0	0	0	0	1,000,000	1,250,000	2,250,000

ITEM NUMBER:442029 1 PROJECT DESCRIPTION:STATE FUNDED SIB FOR MELBOURNE AIRPORT *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SIB1	0	14,632,812	0	0	0	0	14,632,812
TOTAL <N/A>	0	14,632,812	0	0	0	0	14,632,812
TOTAL 442029 1	0	14,632,812	0	0	0	0	14,632,812
TOTAL Project:	0	14,632,812	0	0	0	0	14,632,812

ITEM NUMBER:442478 1 PROJECT DESCRIPTION:BREVARD-VALKARIA SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	100,000	0	0	0	0	100,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 442478 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

ITEM NUMBER:442479 1 PROJECT DESCRIPTION:BREVARD-VALKARIA AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	140,000	0	0	0	0	140,000
FAA	0	1,575,000	0	0	0	0	1,575,000
LF	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	1,750,000	0	0	0	0	1,750,000
TOTAL 442479 1	0	1,750,000	0	0	0	0	1,750,000
TOTAL Project:	0	1,750,000	0	0	0	0	1,750,000

FLP: AVIATION

ITEM NUMBER:442480 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	140,000	0	0	0	0	140,000
LF	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 442480 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

ITEM NUMBER:442481 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	120,000	0	0	0	120,000
LF	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 442481 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

ITEM NUMBER:442482 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 442482 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:247315 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121
TOTAL <N/A>	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121
TOTAL 247315 1	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121
TOTAL Project:	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121

ITEM NUMBER:433532 1 PROJECT DESCRIPTION:AVIATION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,322,978	320,997	7,060,484	759,098	2,066,465	11,530,022
DPTO	0	605,138	2,183,473	1,788,815	521,499	0	5,098,925
TOTAL <N/A>	0	1,928,116	2,504,470	8,849,299	1,280,597	2,066,465	16,628,947
TOTAL 433532 1	0	1,928,116	2,504,470	8,849,299	1,280,597	2,066,465	16,628,947
TOTAL Project:	0	1,928,116	2,504,470	8,849,299	1,280,597	2,066,465	16,628,947

ITEM NUMBER:404921 1 PROJECT DESCRIPTION:FLAGLER COUNTY AIRPORT REHABILITATE RUNWAY 06-24 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	52,000	518,000	0	0	570,000
FAA	0	0	585,000	5,827,500	0	0	6,412,500
LF	0	0	13,000	129,500	0	0	142,500
TOTAL <N/A>	0	0	650,000	6,475,000	0	0	7,125,000
TOTAL 404921 1	0	0	650,000	6,475,000	0	0	7,125,000
TOTAL Project:	0	0	650,000	6,475,000	0	0	7,125,000

ITEM NUMBER:437025 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO TERMINAL BUILDING *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,400,000	800,000	0	0	0	3,200,000
DPTO	0	5,000	0	0	0	0	5,000
LF	0	675,000	200,000	0	0	0	875,000
TOTAL <N/A>	0	3,080,000	1,000,000	0	0	0	4,080,000
TOTAL 437025 1	0	3,080,000	1,000,000	0	0	0	4,080,000
TOTAL Project:	0	3,080,000	1,000,000	0	0	0	4,080,000

ITEM NUMBER:438437 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,725,000	0	1,725,000
LF	0	0	0	0	431,250	0	431,250
TOTAL <N/A>	0	0	0	0	2,156,250	0	2,156,250
TOTAL 438437 1	0	0	0	0	2,156,250	0	2,156,250
TOTAL Project:	0	0	0	0	2,156,250	0	2,156,250

FLP: AVIATION

ITEM NUMBER:440773 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO FUEL STORAGE AREA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	840,000	0	0	0	840,000
LF	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	1,050,000	0	0	0	1,050,000
TOTAL 440773 1	0	0	1,050,000	0	0	0	1,050,000
TOTAL Project:	0	0	1,050,000	0	0	0	1,050,000

ITEM NUMBER:431622 1 PROJECT DESCRIPTION:LAKE-UMATILLA EA FOR RW I-19 EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	12,000	0	0	0	0	12,000
FAA	0	135,000	0	0	0	0	135,000
LF	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 431622 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:431624 1 PROJECT DESCRIPTION:LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY SOUTH *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA							
DDR	550,820	0	0	0	40,000	0	590,820
FAA	0	0	0	0	450,000	0	450,000
LF	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	550,820	0	0	0	500,000	0	1,050,820
TOTAL 431624 1	550,820	0	0	0	500,000	0	1,050,820
TOTAL Project:	550,820	0	0	0	500,000	0	1,050,820

ITEM NUMBER:431625 1 PROJECT DESCRIPTION:LAKE-UMATILLA CONSTRUCT TERMINAL AREA APRON *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000	0	400,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 431625 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

FLP: AVIATION

ITEM NUMBER:435316 1 PROJECT DESCRIPTION:UMATILLA MUNICIPAL AIRPORT EXTEND RUNWAY I-19 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA							
DDR	47,845	0	12,000	120,000	0	0	179,845
DPTO	115,265	0	0	0	0	0	115,265
FAA	0	0	135,000	1,350,000	0	0	1,485,000
LF	0	0	3,000	30,000	0	0	33,000
TOTAL <N/A>	163,110	0	150,000	1,500,000	0	0	1,813,110
TOTAL 435316 1	163,110	0	150,000	1,500,000	0	0	1,813,110
TOTAL Project:	163,110	0	150,000	1,500,000	0	0	1,813,110

ITEM NUMBER:438447 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL AIRFIELD SIGNS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	87,500	0	0	87,500
FAA	0	0	0	1,575,000	0	0	1,575,000
LF	0	0	0	87,500	0	0	87,500
TOTAL <N/A>	0	0	0	1,750,000	0	0	1,750,000
TOTAL 438447 1	0	0	0	1,750,000	0	0	1,750,000
TOTAL Project:	0	0	0	1,750,000	0	0	1,750,000

FLP: AVIATION

ITEM NUMBER:438448 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL WILCO ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 438448 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:438449 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 438449 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

FLP: AVIATION

ITEM NUMBER:438451 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
DDR	0	800,000	0	0	0	0	800,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 438451 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:438496 1 PROJECT DESCRIPTION:LAKE-UMATILLA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	148,000	0	0	0	0	148,000
LF	0	37,000	0	0	0	0	37,000
TOTAL <N/A>	0	185,000	0	0	0	0	185,000
TOTAL 438496 1	0	185,000	0	0	0	0	185,000
TOTAL Project:	0	185,000	0	0	0	0	185,000

ITEM NUMBER:438497 1 PROJECT DESCRIPTION:LAKE-UMATILLA ACQUIRE CENTRAL TERMINAL AREA LAND *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	12,800	0	0	0	0	12,800
FAA	0	144,000	0	0	0	0	144,000
LF	0	3,200	0	0	0	0	3,200
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 438497 1	0	160,000	0	0	0	0	160,000

ITEM NUMBER:438497 2 PROJECT DESCRIPTION:LAKE-UMATILLA MUNI ACQUIRE CENTRAL TERMINAL AREA LAND *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	64,000	0	0	64,000
FAA	0	0	0	720,000	0	0	720,000
LF	0	0	0	16,000	0	0	16,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 438497 2	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	160,000	0	800,000	0	0	960,000

ITEM NUMBER:440775 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL PAVEMENT REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	360,000	360,000	0	0	0	720,000
FAA	0	0	4,050,000	0	0	0	4,050,000
LF	0	90,000	90,000	0	0	0	180,000
TOTAL <N/A>	0	450,000	4,500,000	0	0	0	4,950,000
TOTAL 440775 1	0	450,000	4,500,000	0	0	0	4,950,000
TOTAL Project:	0	450,000	4,500,000	0	0	0	4,950,000

ITEM NUMBER:440776 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	240,000	0	240,000
FAA	0	0	0	0	2,700,000	0	2,700,000
LF	0	0	0	0	60,000	0	60,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440776 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:442484 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL LAND ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000	0	400,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 442484 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

ITEM NUMBER:437011 1 PROJECT DESCRIPTION:DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC							
DPTO	766,568	289,664	0	0	0	0	1,056,232
LF	264,058	0	0	0	0	0	264,058
TOTAL <N/A>	1,030,626	289,664	0	0	0	0	1,320,290
TOTAL 437011 1	1,030,626	289,664	0	0	0	0	1,320,290
TOTAL Project:	1,030,626	289,664	0	0	0	0	1,320,290

FLP: AVIATION

ITEM NUMBER:437017 1 PROJECT DESCRIPTION:MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	1,250,000	0	0	0	1,250,000
TOTAL 437017 1	0	0	1,250,000	0	0	0	1,250,000
TOTAL Project:	0	0	1,250,000	0	0	0	1,250,000

ITEM NUMBER:437031 1 PROJECT DESCRIPTION:MARION-OCALA INTL TAXIWAY "A" REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DPTO	33,520	0	275,000	0	0	0	308,520
FAA	377,098	0	4,950,000	0	0	0	5,327,098
LF	8,380	0	275,000	0	0	0	283,380
TOTAL <N/A>	418,998	0	5,500,000	0	0	0	5,918,998
TOTAL 437031 1	418,998	0	5,500,000	0	0	0	5,918,998
TOTAL Project:	418,998	0	5,500,000	0	0	0	5,918,998

ITEM NUMBER:438417 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	145,600	0	0	145,600
LF	0	0	0	36,400	0	0	36,400
TOTAL <N/A>	0	0	0	182,000	0	0	182,000
TOTAL 438417 1	0	0	0	182,000	0	0	182,000
TOTAL Project:	0	0	0	182,000	0	0	182,000

ITEM NUMBER:438428 1 PROJECT DESCRIPTION:MARION-DUNNELLON AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	209,402	0	0	0	0	209,402
LF	0	52,350	0	0	0	0	52,350
TOTAL <N/A>	0	261,752	0	0	0	0	261,752
TOTAL 438428 1	0	261,752	0	0	0	0	261,752
TOTAL Project:	0	261,752	0	0	0	0	261,752

ITEM NUMBER:438430 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 438430 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:438433 1 PROJECT DESCRIPTION:MARION-DUNNELLON SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	93,573	0	0	0	93,573
LF	0	0	23,393	0	0	0	23,393
TOTAL <N/A>	0	0	116,966	0	0	0	116,966
TOTAL 438433 1	0	0	116,966	0	0	0	116,966
TOTAL Project:	0	0	116,966	0	0	0	116,966

ITEM NUMBER:438435 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,280,000	0	1,280,000
LF	0	0	0	0	320,000	0	320,000
TOTAL <N/A>	0	0	0	0	1,600,000	0	1,600,000
TOTAL 438435 1	0	0	0	0	1,600,000	0	1,600,000
TOTAL Project:	0	0	0	0	1,600,000	0	1,600,000

ITEM NUMBER:438476 1 PROJECT DESCRIPTION:MARION-OCALA INTL AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	104,000	160,000	0	264,000
FAA	0	0	0	1,170,000	1,800,000	0	2,970,000
LF	0	0	0	26,000	40,000	0	66,000
TOTAL <N/A>	0	0	0	1,300,000	2,000,000	0	3,300,000
TOTAL 438476 1	0	0	0	1,300,000	2,000,000	0	3,300,000
TOTAL Project:	0	0	0	1,300,000	2,000,000	0	3,300,000

ITEM NUMBER:440780 1 PROJECT DESCRIPTION:MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	360,000	760,000	1,120,000
LF	0	0	0	0	90,000	190,000	280,000
TOTAL <N/A>	0	0	0	0	450,000	950,000	1,400,000
TOTAL 440780 1	0	0	0	0	450,000	950,000	1,400,000
TOTAL Project:	0	0	0	0	450,000	950,000	1,400,000

ITEM NUMBER:435311 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CONSTRUCT SOUTH AIRPORT PASSENGER TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR							
DDR	16,006,131	7,922,723	8,784,326	8,554,665	8,274,354	6,605,926	56,148,125
DPTO	2,903,243	0	0	0	0	0	2,903,243
LF	18,909,374	7,922,723	8,784,326	8,554,665	8,274,354	6,605,926	59,051,368
TOTAL <N/A>	37,818,748	15,845,446	17,568,652	17,109,330	16,548,708	13,211,852	118,102,736
TOTAL 435311 1	37,818,748	15,845,446	17,568,652	17,109,330	16,548,708	13,211,852	118,102,736
TOTAL Project:	37,818,748	15,845,446	17,568,652	17,109,330	16,548,708	13,211,852	118,102,736

ITEM NUMBER:435312 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR							
DDR	2,164,936	0	0	0	0	0	2,164,936
DPTO	4,656,436	0	0	0	0	0	4,656,436
GMR	0	8,000,000	0	0	0	0	8,000,000
LF	21,821,372	8,000,000	0	0	0	0	29,821,372
SIWR	15,000,000	0	0	0	0	0	15,000,000
TOTAL <N/A>	43,642,744	16,000,000	0	0	0	0	59,642,744
TOTAL 435312 1	43,642,744	16,000,000	0	0	0	0	59,642,744
TOTAL Project:	43,642,744	16,000,000	0	0	0	0	59,642,744

ITEM NUMBER:438479 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	9,575	135,236	0	0	0	144,811
FAA	0	172,358	2,434,245	0	0	0	2,606,603
LF	0	9,575	135,236	0	0	0	144,811
TOTAL <N/A>	0	191,508	2,704,717	0	0	0	2,896,225
TOTAL 438479 1	0	191,508	2,704,717	0	0	0	2,896,225
TOTAL Project:	0	191,508	2,704,717	0	0	0	2,896,225

ITEM NUMBER:438485 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	93,443	0	0	0	0	93,443
FAA	0	7,441,973	0	0	0	0	7,441,973
LF	0	413,443	0	0	0	0	413,443
TOTAL <N/A>	0	7,948,859	0	0	0	0	7,948,859
TOTAL 438485 1	0	7,948,859	0	0	0	0	7,948,859
TOTAL Project:	0	7,948,859	0	0	0	0	7,948,859

ITEM NUMBER:438486 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR							
DDR	102,946	699,826	445,754	500,000	500,000	1,000,000	3,248,526
DPTO	406,914	300,174	54,246	0	0	0	761,334
LF	509,860	1,000,000	500,000	500,000	500,000	1,000,000	4,009,860
TOTAL <N/A>	1,019,720	2,000,000	1,000,000	1,000,000	1,000,000	2,000,000	8,019,720
TOTAL 438486 1	1,019,720	2,000,000	1,000,000	1,000,000	1,000,000	2,000,000	8,019,720
TOTAL Project:	1,019,720	2,000,000	1,000,000	1,000,000	1,000,000	2,000,000	8,019,720

FLP: AVIATION

ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	15,624,922
LF	0	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	15,624,922
TOTAL <N/A>	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	31,249,844
TOTAL 438487 1	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	31,249,844
TOTAL Project:	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	31,249,844

ITEM NUMBER:442486 1 PROJECT DESCRIPTION:ORANGE-EXECUTIVE AIRPORT AIRFIELD DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	200,000	200,000	0	0	400,000
LF	0	0	50,000	50,000	0	0	100,000
TOTAL <N/A>	0	0	250,000	250,000	0	0	500,000
TOTAL 442486 1	0	0	250,000	250,000	0	0	500,000
TOTAL Project:	0	0	250,000	250,000	0	0	500,000

ITEM NUMBER:431556 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "B" REHAB *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	160,000	0	0	216,000	376,000
FAA	0	0	0	0	0	2,430,000	2,430,000
LF	0	0	40,000	0	0	54,000	94,000
TOTAL <N/A>	0	0	200,000	0	0	2,700,000	2,900,000
TOTAL 431556 1	0	0	200,000	0	0	2,700,000	2,900,000
TOTAL Project:	0	0	200,000	0	0	2,700,000	2,900,000

ITEM NUMBER:438439 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "C" REHABILITATION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	160,000	160,000
DPTO	0	0	132,000	0	0	0	132,000
FAA	0	0	0	0	0	1,800,000	1,800,000
LF	0	0	33,000	0	0	40,000	73,000
TOTAL <N/A>	0	0	165,000	0	0	2,000,000	2,165,000
TOTAL 438439 1	0	0	165,000	0	0	2,000,000	2,165,000
TOTAL Project:	0	0	165,000	0	0	2,000,000	2,165,000

ITEM NUMBER:438441 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DPTO	216,000	312,000	0	0	0	0	528,000
FAA	0	3,510,000	0	0	0	0	3,510,000
LF	54,000	78,000	0	0	0	0	132,000
TOTAL <N/A>	270,000	3,900,000	0	0	0	0	4,170,000
TOTAL 438441 1	270,000	3,900,000	0	0	0	0	4,170,000
TOTAL Project:	270,000	3,900,000	0	0	0	0	4,170,000

ITEM NUMBER:438442 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE SECURITY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DPTO	19,504	136,000	0	0	0	0	155,504
LF	4,876	34,000	0	0	0	0	38,876
TOTAL <N/A>	24,380	170,000	0	0	0	0	194,380
TOTAL 438442 1	24,380	170,000	0	0	0	0	194,380
TOTAL Project:	24,380	170,000	0	0	0	0	194,380

ITEM NUMBER:438444 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "A" *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	160,000	0	160,000
DPTO	0	0	0	13,600	0	0	13,600
FAA	0	0	0	153,000	1,800,000	0	1,953,000
LF	0	0	0	3,400	40,000	0	43,400
TOTAL <N/A>	0	0	0	170,000	2,000,000	0	2,170,000
TOTAL 438444 1	0	0	0	170,000	2,000,000	0	2,170,000
TOTAL Project:	0	0	0	170,000	2,000,000	0	2,170,000

ITEM NUMBER:438445 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	32,000	0	0	32,000
FAA	0	0	0	360,000	0	0	360,000
LF	0	0	0	8,000	0	0	8,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 438445 1	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

ITEM NUMBER:438446 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B" *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	89,423	0	240,000	329,423
DPTO	0	0	0	102,577	0	0	102,577
FAA	0	0	0	0	0	2,700,000	2,700,000
LF	0	0	0	48,000	0	60,000	108,000
TOTAL <N/A>	0	0	0	240,000	0	3,000,000	3,240,000
TOTAL 438446 1	0	0	0	240,000	0	3,000,000	3,240,000
TOTAL Project:	0	0	0	240,000	0	3,000,000	3,240,000

ITEM NUMBER:440781 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	120,000	0	800,000	0	920,000
LF	0	0	30,000	0	200,000	0	230,000
TOTAL <N/A>	0	0	150,000	0	1,000,000	0	1,150,000
TOTAL 440781 1	0	0	150,000	0	1,000,000	0	1,150,000
TOTAL Project:	0	0	150,000	0	1,000,000	0	1,150,000

FLP: AVIATION

ITEM NUMBER:442487 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE GATEWAY OBSTRUCTION REMOVAL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	120,000	320,000	0	0	440,000
LF	0	0	30,000	80,000	0	0	110,000
TOTAL <N/A>	0	0	150,000	400,000	0	0	550,000
TOTAL 442487 1	0	0	150,000	400,000	0	0	550,000
TOTAL Project:	0	0	150,000	400,000	0	0	550,000

ITEM NUMBER:437713 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD TERMINAL EXPANSION *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,449,341	2,448,733	0	0	0	0	4,898,074
DPTO	1,911,659	114,910	0	0	0	0	2,026,569
LF	4,361,000	2,563,643	0	0	0	0	6,924,643
TOTAL <N/A>	8,722,000	5,127,286	0	0	0	0	13,849,286
TOTAL 437713 1	8,722,000	5,127,286	0	0	0	0	13,849,286
TOTAL Project:	8,722,000	5,127,286	0	0	0	0	13,849,286

ITEM NUMBER:438488 1 PROJECT DESCRIPTION:SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	2,492,291	2,027,759	800,000	0	5,320,050
DPTO	0	0	157,701	106,326	0	0	264,027
LF	0	0	2,649,992	2,134,085	800,000	0	5,584,077
TOTAL <N/A>	0	0	5,299,984	4,268,170	1,600,000	0	11,168,154
TOTAL 438488 1	0	0	5,299,984	4,268,170	1,600,000	0	11,168,154
TOTAL Project:	0	0	5,299,984	4,268,170	1,600,000	0	11,168,154

ITEM NUMBER:442489 1 PROJECT DESCRIPTION:SEMINOLE-ORL SANFORD INTL AIRFIELD IMPROVEMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	600,000	0	0	0	0	600,000
FAA	0	10,800,000	0	0	0	0	10,800,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	12,000,000	0	0	0	0	12,000,000
TOTAL 442489 1	0	12,000,000	0	0	0	0	12,000,000
TOTAL Project:	0	12,000,000	0	0	0	0	12,000,000

ITEM NUMBER:431539 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	556,162	1,042,795	500,000	500,000	0	0	2,598,957
FAA	11,623,134	9,000,000	9,000,000	9,000,000	0	0	38,623,134
LF	1,066,310	500,000	500,000	500,000	0	0	2,566,310
TOTAL <N/A>	13,245,606	10,542,795	10,000,000	10,000,000	0	0	43,788,401
TOTAL 431539 1	13,245,606	10,542,795	10,000,000	10,000,000	0	0	43,788,401
TOTAL Project:	13,245,606	10,542,795	10,000,000	10,000,000	0	0	43,788,401

ITEM NUMBER:431544 2 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI TERMINAL RAMP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	141,840	0	0	0	0	141,840
FAA	0	1,595,700	0	0	0	0	1,595,700
LF	0	35,460	0	0	0	0	35,460
TOTAL <N/A>	0	1,773,000	0	0	0	0	1,773,000
TOTAL 431544 2	0	1,773,000	0	0	0	0	1,773,000
TOTAL Project:	0	1,773,000	0	0	0	0	1,773,000

ITEM NUMBER:437016 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH MUNI AIRPORT ADMIN & MAINT FACILITY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
DPTO	153,873	246,127	0	0	0	0	400,000
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	253,873	246,127	0	0	0	0	500,000
TOTAL 437016 1	253,873	246,127	0	0	0	0	500,000
TOTAL Project:	253,873	246,127	0	0	0	0	500,000

ITEM NUMBER:437023 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	112,000	0	0	0	112,000
FAA	0	0	1,260,000	0	0	0	1,260,000
LF	0	0	28,000	0	0	0	28,000
TOTAL <N/A>	0	0	1,400,000	0	0	0	1,400,000
TOTAL 437023 1	0	0	1,400,000	0	0	0	1,400,000
TOTAL Project:	0	0	1,400,000	0	0	0	1,400,000

ITEM NUMBER:437033 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	334,610	0	0	0	0	334,610
LF	0	384,410	0	0	0	0	384,410
TOTAL <N/A>	0	719,020	0	0	0	0	719,020
TOTAL 437033 1	0	719,020	0	0	0	0	719,020
TOTAL Project:	0	719,020	0	0	0	0	719,020

ITEM NUMBER:437034 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI REHABILITATE TAXIWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	71,112	0	0	71,112
FAA	0	0	0	800,000	0	0	800,000
LF	0	0	0	17,778	0	0	17,778
TOTAL <N/A>	0	0	0	888,890	0	0	888,890
TOTAL 437034 1	0	0	0	888,890	0	0	888,890
TOTAL Project:	0	0	0	888,890	0	0	888,890

ITEM NUMBER:437038 1 PROJECT DESCRIPTION:DELAND MUNICIPAL AIRPORT CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	54,461	0	0	0	0	54,461
LF	0	13,615	0	0	0	0	13,615
TOTAL <N/A>	0	68,076	0	0	0	0	68,076
TOTAL 437038 1	0	68,076	0	0	0	0	68,076
TOTAL Project:	0	68,076	0	0	0	0	68,076

ITEM NUMBER:437741 2 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI SPORT AVIATION VILLAGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	850,000	0	0	0	0	850,000
LF	0	850,000	0	0	0	0	850,000
TOTAL <N/A>	0	1,700,000	0	0	0	0	1,700,000
TOTAL 437741 2	0	1,700,000	0	0	0	0	1,700,000
TOTAL Project:	0	1,700,000	0	0	0	0	1,700,000

ITEM NUMBER:438406 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	25,000	250,000	250,000	300,000	0	825,000
LF	0	25,000	250,000	250,000	300,000	0	825,000
TOTAL <N/A>	0	50,000	500,000	500,000	600,000	0	1,650,000
TOTAL 438406 1	0	50,000	500,000	500,000	600,000	0	1,650,000
TOTAL Project:	0	50,000	500,000	500,000	600,000	0	1,650,000

ITEM NUMBER:438410 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	100,000	0	0	0	100,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 438410 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:438411 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL INNOVATIVE FINANCING *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	150,000	150,000	150,000	150,000	0	600,000
FAA	0	2,700,000	2,700,000	2,700,000	2,700,000	0	10,800,000
LF	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000
TOTAL 438411 1	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000
TOTAL Project:	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000

ITEM NUMBER:438412 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	20,000	200,000	220,000
FAA	0	0	0	0	360,000	3,600,000	3,960,000
LF	0	0	0	0	20,000	200,000	220,000
TOTAL <N/A>	0	0	0	0	400,000	4,000,000	4,400,000
TOTAL 438412 1	0	0	0	0	400,000	4,000,000	4,400,000
TOTAL Project:	0	0	0	0	400,000	4,000,000	4,400,000

ITEM NUMBER:438416 1 PROJECT DESCRIPTION:VOLUSIA-DELAND CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	460,000	960,000	0	1,420,000
DPTO	0	0	500,000	0	0	0	500,000
LF	0	0	125,000	115,000	240,000	0	480,000
TOTAL <N/A>	0	0	625,000	575,000	1,200,000	0	2,400,000
TOTAL 438416 1	0	0	625,000	575,000	1,200,000	0	2,400,000
TOTAL Project:	0	0	625,000	575,000	1,200,000	0	2,400,000

ITEM NUMBER:438470 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	510,000	0	0	510,000
LF	0	0	0	170,000	0	0	170,000
TOTAL <N/A>	0	0	0	680,000	0	0	680,000
TOTAL 438470 1	0	0	0	680,000	0	0	680,000
TOTAL Project:	0	0	0	680,000	0	0	680,000

FLP: AVIATION

ITEM NUMBER:438471 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	400,000	0	0	0	400,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 438471 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:438472 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
DPTO	98,624	493,377	0	0	0	0	592,001
LF	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	248,624	493,377	0	0	0	0	742,001
TOTAL 438472 1	248,624	493,377	0	0	0	0	742,001
TOTAL Project:	248,624	493,377	0	0	0	0	742,001

ITEM NUMBER:438474 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	500,000	0	0	0	500,000
LF	0	0	125,000	0	0	0	125,000
TOTAL <N/A>	0	0	625,000	0	0	0	625,000
TOTAL 438474 1	0	0	625,000	0	0	0	625,000
TOTAL Project:	0	0	625,000	0	0	0	625,000

ITEM NUMBER:438475 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA LAND ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	800,000	0	0	0	0	800,000
DPTO	0	345,870	0	0	0	0	345,870
LF	0	286,467	0	0	0	0	286,467
TOTAL <N/A>	0	1,432,337	0	0	0	0	1,432,337
TOTAL 438475 1	0	1,432,337	0	0	0	0	1,432,337
TOTAL Project:	0	1,432,337	0	0	0	0	1,432,337

ITEM NUMBER:438490 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH REHABILITATE & MARK TAXIWAY "E" *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	14,000	80,000	0	94,000
FAA	0	0	0	157,500	900,000	0	1,057,500
LF	0	0	0	3,500	20,000	0	23,500
TOTAL <N/A>	0	0	0	175,000	1,000,000	0	1,175,000
TOTAL 438490 1	0	0	0	175,000	1,000,000	0	1,175,000
TOTAL Project:	0	0	0	175,000	1,000,000	0	1,175,000

ITEM NUMBER:440678 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH MUNI EA FOR RUNWAY 8-26 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
DDR	0	536,000	0	0	0	0	536,000
DPTO	76,440	0	0	0	0	0	76,440
FAA	150,000	6,030,000	0	0	0	0	6,180,000
LF	19,110	134,000	0	0	0	0	153,110
TOTAL <N/A>	245,550	6,700,000	0	0	0	0	6,945,550
TOTAL 440678 1	245,550	6,700,000	0	0	0	0	6,945,550
TOTAL Project:	245,550	6,700,000	0	0	0	0	6,945,550

FLP: AVIATION

ITEM NUMBER:440782 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH MUNI HELIPORT IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 440782 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:440783 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH MUNI TAXIWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	144,000	0	0	0	144,000
FAA	0	0	1,620,000	0	0	0	1,620,000
LF	0	0	36,000	0	0	0	36,000
TOTAL <N/A>	0	0	1,800,000	0	0	0	1,800,000
TOTAL 440783 1	0	0	1,800,000	0	0	0	1,800,000
TOTAL Project:	0	0	1,800,000	0	0	0	1,800,000

FLP: AVIATION

ITEM NUMBER:440784 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	300,000	0	300,000
LF	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	600,000	0	600,000
TOTAL 440784 1	0	0	0	0	600,000	0	600,000
TOTAL Project:	0	0	0	0	600,000	0	600,000

ITEM NUMBER:442063 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY "ECHO" RUNUP RAMP *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	600,000	0	0	0	0	600,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 442063 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

FLP: AVIATION

ITEM NUMBER:442490 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI SECURITY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	240,000	0	0	0	240,000
LF	0	0	60,000	0	0	0	60,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 442490 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

ITEM NUMBER:442491 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH MUNI BUSINESS PARK DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000		400,000
DPTO	0	0	0	141,750	425,000	0	566,750
LF	0	0	0	141,750	425,000	400,000	966,750
TOTAL <N/A>	0	0	0	283,500	850,000	800,000	1,933,500
TOTAL 442491 1	0	0	0	283,500	850,000	800,000	1,933,500
TOTAL Project:	0	0	0	283,500	850,000	800,000	1,933,500

FLP: AVIATION

ITEM NUMBER:442492 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL EMERGENCY SYSTEM REPLACEMENT *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	125,000	0	0	0	0	125,000
LF	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 442492 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:442493 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	125,000	0	125,000
FAA	0	0	0	0	2,250,000	0	2,250,000
LF	0	0	0	0	125,000	0	125,000
TOTAL <N/A>	0	0	0	0	2,500,000	0	2,500,000
TOTAL 442493 1	0	0	0	0	2,500,000	0	2,500,000
TOTAL Project:	0	0	0	0	2,500,000	0	2,500,000

FLP: AVIATION

ITEM NUMBER:442494 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH MUNI AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	104,000	0	104,000
FAA	0	0	0	0	1,170,000	0	1,170,000
LF	0	0	0	0	28,000	0	28,000
TOTAL <N/A>	0	0	0	0	1,302,000	0	1,302,000
TOTAL 442494 1	0	0	0	0	1,302,000	0	1,302,000
TOTAL Project:	0	0	0	0	1,302,000	0	1,302,000
TOTAL DIST: 05	265,378,627	264,218,479	132,785,289	116,061,189	117,651,159	102,054,661	998,149,404

ITEM NUMBER:254391 1 PROJECT DESCRIPTION:DISTRICT-WIDE AVIATION GRANTS CONTINGENCY *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 254391 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:410734 2 PROJECT DESCRIPTION:MIAMI DADE CO. AIRPORTS IMPROVEMENTS DS & DDR CONTINGENCY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	0	8,532,475	0	8,532,475
TOTAL <N/A>	0	0	0	0	8,532,475	0	8,532,475
TOTAL 410734 2	0	0	0	0	8,532,475	0	8,532,475
TOTAL Project:	0	0	0	0	8,532,475	0	8,532,475

ITEM NUMBER:414660 2 PROJECT DESCRIPTION:NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	369,159	6,228	0	0	0	0	375,387
DS	932	0	0	0	0	0	932
TOTAL <N/A>	370,091	6,228	0	0	0	0	376,319
TOTAL 414660 2	370,091	6,228	0	0	0	0	376,319
TOTAL Project:	370,091	6,228	0	0	0	0	376,319

ITEM NUMBER:423290 2 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT CONCOURSE H INTERNALIZATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	203,902	0	0	0	0	0	203,902
DPTO	7,238,371	4,001,421	0	2,500,000	0	0	13,739,792
DS	1,783,284	0	0	0	0	0	1,783,284
LF	9,225,557	4,001,421	0	2,500,000	0	0	15,726,978
TOTAL <N/A>	18,451,114	8,002,842	0	5,000,000	0	0	31,453,956
TOTAL 423290 2	18,451,114	8,002,842	0	5,000,000	0	0	31,453,956
TOTAL Project:	18,451,114	8,002,842	0	5,000,000	0	0	31,453,956

ITEM NUMBER:429271 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	800,000	0	0	0	0	0	800,000
GMR	5,536,000	5,000,000	0	0	0	0	10,536,000
LF	6,336,000	5,000,000	0	0	0	0	11,336,000
TOTAL <N/A>	12,672,000	10,000,000	0	0	0	0	22,672,000
TOTAL 429271 1	12,672,000	10,000,000	0	0	0	0	22,672,000
TOTAL Project:	12,672,000	10,000,000	0	0	0	0	22,672,000

ITEM NUMBER:429531 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL ROOF DRAINS, REROOFING AND SCUPPERS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	162,500	0	0	0	0	0	162,500
DPTO	9,008,378	0	0	1,000,000	0	0	10,008,378
LF	9,170,878	0	0	1,000,000	0	0	10,170,878
TOTAL <N/A>	18,341,756	0	0	2,000,000	0	0	20,341,756
TOTAL 429531 1	18,341,756	0	0	2,000,000	0	0	20,341,756
TOTAL Project:	18,341,756	0	0	2,000,000	0	0	20,341,756

FLP: AVIATION

ITEM NUMBER:429533 5 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TAXIWAY R REALIGNMENT & FUEL DEMOLITION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	8,000,000	0	0	0	0	8,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	16,000,000	0	0	0	0	16,000,000
TOTAL 429533 5	0	16,000,000	0	0	0	0	16,000,000
TOTAL Project:	0	16,000,000	0	0	0	0	16,000,000

ITEM NUMBER:431229 2 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT CENTRAL BASE PAVEMENT REHABILITATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	800,000	0	5,183,294	0	0	0	5,983,294
DPTO	875,000	0	1,316,706	2,500,000	0	0	4,691,706
LF	1,675,000	0	6,500,000	2,500,000	0	0	10,675,000
TOTAL <N/A>	3,350,000	0	13,000,000	5,000,000	0	0	21,350,000
TOTAL 431229 2	3,350,000	0	13,000,000	5,000,000	0	0	21,350,000
TOTAL Project:	3,350,000	0	13,000,000	5,000,000	0	0	21,350,000

FLP: AVIATION

ITEM NUMBER:435379 1 PROJECT DESCRIPTION:MIAMI EXECUTIVE AIRPORT TAXIWAY REHABILITATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	1,459,600	0	0	0	0	1,459,600
LF	0	364,900	0	0	0	0	364,900
TOTAL <N/A>	0	1,824,500	0	0	0	0	1,824,500
TOTAL 435379 1	0	1,824,500	0	0	0	0	1,824,500
TOTAL Project:	0	1,824,500	0	0	0	0	1,824,500

ITEM NUMBER:436693 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	750,000	0	0	0	0	0	750,000
DPTO	80,000	0	5,500,000	2,500,000	0	0	8,080,000
GMR	0	0	0	3,000,000	5,500,000	0	8,500,000
LF	830,000	0	5,500,000	5,500,000	5,500,000	0	17,330,000
TOTAL <N/A>	1,660,000	0	11,000,000	11,000,000	11,000,000	0	34,660,000
TOTAL 436693 1	1,660,000	0	11,000,000	11,000,000	11,000,000	0	34,660,000
TOTAL Project:	1,660,000	0	11,000,000	11,000,000	11,000,000	0	34,660,000

ITEM NUMBER:436694 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TAXI LOT REPLACEMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	1,025,000	0	0	0	1,025,000
DPTO	900,915	0	3,161,277	500,000	0	0	4,562,192
LF	900,915	0	4,186,277	500,000	0	0	5,587,192
TOTAL <N/A>	1,801,830	0	8,372,554	1,000,000	0	0	11,174,384
TOTAL 436694 1	1,801,830	0	8,372,554	1,000,000	0	0	11,174,384
TOTAL Project:	1,801,830	0	8,372,554	1,000,000	0	0	11,174,384

ITEM NUMBER:436774 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE AIRPORT INTERNAL PERIMETER ROAD SYSTEM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	2,400,000	0	0	0	2,400,000
TOTAL 436774 1	0	0	2,400,000	0	0	0	2,400,000
TOTAL Project:	0	0	2,400,000	0	0	0	2,400,000

FLP: AVIATION

ITEM NUMBER:436778 1 PROJECT DESCRIPTION:MIAMI EXECUTIVE AIRPORT INTERNAL PERIMETER ROAD SYSTEM *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	2,400,000	0	0	0	2,400,000
TOTAL 436778 1	0	0	2,400,000	0	0	0	2,400,000
TOTAL Project:	0	0	2,400,000	0	0	0	2,400,000

ITEM NUMBER:438618 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL E THRU F CONNECTOR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	7,540,400	0	0	0	0	7,540,400
GMR	1,000,000	0	0	0	0	0	1,000,000
LF	1,000,000	7,540,400	0	0	0	0	8,540,400
TOTAL <N/A>	2,000,000	15,080,800	0	0	0	0	17,080,800
TOTAL 438618 1	2,000,000	15,080,800	0	0	0	0	17,080,800
TOTAL Project:	2,000,000	15,080,800	0	0	0	0	17,080,800

FLP: AVIATION

ITEM NUMBER:438806 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE AIRPORT BLAST FENCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	0	210,000	0	0	210,000
LF	0	0	0	42,000	0	0	42,000
TOTAL <N/A>	0	0	0	252,000	0	0	252,000
TOTAL 438806 1	0	0	0	252,000	0	0	252,000
TOTAL Project:	0	0	0	252,000	0	0	252,000

ITEM NUMBER:438807 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE APT US CUSTOMS & BORDER PATROL FIS FACILITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	0	0	500,000	0	0	500,000
LF	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	600,000	0	0	600,000
TOTAL 438807 1	0	0	0	600,000	0	0	600,000
TOTAL Project:	0	0	0	600,000	0	0	600,000

ITEM NUMBER:438808 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9R/27L TO NON-PRECISION RUNWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	0	0	300,000	0	0	300,000
LF	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	360,000	0	0	360,000
TOTAL 438808 1	0	0	0	360,000	0	0	360,000
TOTAL Project:	0	0	0	360,000	0	0	360,000

ITEM NUMBER:438809 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE APT NEW PARALLEL TAXIWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	0	0	700,000	0	0	700,000
LF	0	0	0	140,000	0	0	140,000
TOTAL <N/A>	0	0	0	840,000	0	0	840,000
TOTAL 438809 1	0	0	0	840,000	0	0	840,000
TOTAL Project:	0	0	0	840,000	0	0	840,000

ITEM NUMBER:438810 1 PROJECT DESCRIPTION:MIAMI HOMESTEAD GENERAL X51 WIDEN BLDG 6 PARKING LOT - ROADWAY ACCESS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	0	0	750,000	0	0	750,000
LF	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	900,000	0	0	900,000
TOTAL 438810 1	0	0	0	900,000	0	0	900,000
TOTAL Project:	0	0	0	900,000	0	0	900,000

ITEM NUMBER:438811 1 PROJECT DESCRIPTION:MIAMI HOMESTEAD GENERAL X51 PAVE SW 280TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	0	0	150,000	0	0	150,000
LF	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	180,000	0	0	180,000
TOTAL 438811 1	0	0	0	180,000	0	0	180,000
TOTAL Project:	0	0	0	180,000	0	0	180,000

FLP: AVIATION

ITEM NUMBER:438812 1 PROJECT DESCRIPTION:MIAMI EXECUTIVE AIRPORT FIRE STATION ADDITION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	0	0	150,000	0	0	150,000
LF	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	180,000	0	0	180,000
TOTAL 438812 1	0	0	0	180,000	0	0	180,000
TOTAL Project:	0	0	0	180,000	0	0	180,000

ITEM NUMBER:438813 1 PROJECT DESCRIPTION:MIAMI INT'L APT NW BLDG 871 THROUGH 896 APRON & DRAINAGE IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 438813 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

FLP: AVIATION

ITEM NUMBER:438818 1 PROJECT DESCRIPTION:MIAMI INT'L APT CLOSURE OF PERIMETER ROAD ALONG FUEL FARM *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	0	72,056	0	0	72,056
DPTO	0	0	0	480,785	0	0	480,785
LF	0	0	0	552,841	0	0	552,841
TOTAL <N/A>	0	0	0	1,105,682	0	0	1,105,682
TOTAL 438818 1	0	0	0	1,105,682	0	0	1,105,682
TOTAL Project:	0	0	0	1,105,682	0	0	1,105,682

ITEM NUMBER:438819 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TAXI MANAGEMENT SYSTEM *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DPTO	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 438819 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:438820 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT LOWER CC E INT'L/DOMESTIC BUS STATION RENOVATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 438820 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:438821 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT & GA ENVIRONMENTAL COMPLIANCE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 438821 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:439203 1 PROJECT DESCRIPTION:MIAMI INT'L APT SOUTH & CENTRAL TERMINAL BAGGAGE HANDLING SYSTEM IMPRV *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	1,115,266	0	1,500,000	0	0	2,615,266
DPTO	11,586,314	148,970	0	4,250,000	0	0	15,985,284
LF	11,586,314	1,264,236	0	5,750,000	0	0	18,600,550
TOTAL <N/A>	23,172,628	2,528,472	0	11,500,000	0	0	37,201,100
TOTAL 439203 1	23,172,628	2,528,472	0	11,500,000	0	0	37,201,100
TOTAL Project:	23,172,628	2,528,472	0	11,500,000	0	0	37,201,100

ITEM NUMBER:439492 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT FEDERAL INSPECTION STN REFURBISHMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	8,709,987	3,000,000	11,709,987
LF	0	0	0	0	8,709,987	3,000,000	11,709,987
TOTAL <N/A>	0	0	0	0	17,419,974	6,000,000	23,419,974
TOTAL 439492 1	0	0	0	0	17,419,974	6,000,000	23,419,974
TOTAL Project:	0	0	0	0	17,419,974	6,000,000	23,419,974

ITEM NUMBER:439835 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT FUELING TANK *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	351,999	0	0	0	0	0	351,999
DPTO	3,744,754	5,000,000	0	0	0	0	8,744,754
LF	4,096,751	5,000,000	0	0	0	0	9,096,751
TOTAL <N/A>	8,193,504	10,000,000	0	0	0	0	18,193,504
TOTAL 439835 1	8,193,504	10,000,000	0	0	0	0	18,193,504
TOTAL Project:	8,193,504	10,000,000	0	0	0	0	18,193,504

ITEM NUMBER:442441 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT BLDG 702 CONVERSION AND HARDSTAND PROJECT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 442441 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:410734 1 PROJECT DESCRIPTION:MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR & DPTO CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	710,764	233,477	0	0	2,955,000	3,899,241
DPTO	0	0	116,523	0	0	0	116,523
TOTAL <N/A>	0	710,764	350,000	0	0	2,955,000	4,015,764
TOTAL 410734 1	0	710,764	350,000	0	0	2,955,000	4,015,764
TOTAL Project:	0	710,764	350,000	0	0	2,955,000	4,015,764

ITEM NUMBER:431131 2 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT CONSTRUCT 11 REPLACEMENT HANGARS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	3,020,400	0	467,151	0	0	0	3,487,551
LF	575,021	0	116,791	0	0	0	691,812
TOTAL <N/A>	3,595,421	0	583,942	0	0	0	4,179,363
TOTAL 431131 2	3,595,421	0	583,942	0	0	0	4,179,363
TOTAL Project:	3,595,421	0	583,942	0	0	0	4,179,363

ITEM NUMBER:431133 7 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT TERMINAL ANNEX MODIFICATION II AND III *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	298,601	0	0	0	0	0	298,601
DPTO	2,952,904	1,080,881	0	0	0	0	4,033,785
FAA	2,195,000	0	0	0	0	0	2,195,000
LF	3,251,505	1,080,881	0	0	0	0	4,332,386
TOTAL <N/A>	8,698,010	2,161,762	0	0	0	0	10,859,772
TOTAL 431133 7	8,698,010	2,161,762	0	0	0	0	10,859,772
TOTAL Project:	8,698,010	2,161,762	0	0	0	0	10,859,772

ITEM NUMBER:433394 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	50,000	0	0	0	50,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 433394 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

FLP: AVIATION

ITEM NUMBER:433400 1 PROJECT DESCRIPTION:MONROE COUNTY AIRPORTS PLANNING STUDIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	700,000	0	0	0	700,000
LF	0	0	700,000	0	0	0	700,000
TOTAL <N/A>	0	0	1,400,000	0	0	0	1,400,000
TOTAL 433400 1	0	0	1,400,000	0	0	0	1,400,000
TOTAL Project:	0	0	1,400,000	0	0	0	1,400,000

ITEM NUMBER:433410 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT RUNWAY SHOULDER WIDENING *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	315,000	0	0	0	315,000
LF	0	0	315,000	0	0	0	315,000
TOTAL <N/A>	0	0	630,000	0	0	0	630,000
TOTAL 433410 1	0	0	630,000	0	0	0	630,000
TOTAL Project:	0	0	630,000	0	0	0	630,000

ITEM NUMBER:436757 1 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM RELOCATN *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	200,000	0	0	0	200,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	240,000	0	0	0	240,000
TOTAL 436757 1	0	0	240,000	0	0	0	240,000
TOTAL Project:	0	0	240,000	0	0	0	240,000

ITEM NUMBER:436760 1 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT FUEL FARM RELOCATION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	726,882	0	0	0	726,882
DPTO	0	0	233,118	0	0	0	233,118
LF	0	0	192,000	0	0	0	192,000
TOTAL <N/A>	0	0	1,152,000	0	0	0	1,152,000
TOTAL 436760 1	0	0	1,152,000	0	0	0	1,152,000
TOTAL Project:	0	0	1,152,000	0	0	0	1,152,000

ITEM NUMBER:436762 1 PROJECT DESCRIPTION:FL KEYS MARATHON APT TAXIWAY REHAB & LIGHTING/NEW TAXIWY CONNECTOR CST *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	296,000	0	0	0	296,000
LF	0	0	59,200	0	0	0	59,200
TOTAL <N/A>	0	0	355,200	0	0	0	355,200
TOTAL 436762 1	0	0	355,200	0	0	0	355,200
TOTAL Project:	0	0	355,200	0	0	0	355,200

ITEM NUMBER:436772 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT REHAB & EXPAND TERMINAL FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,636,849	0	0	0	1,636,849
LF	0	0	1,636,849	0	0	0	1,636,849
TOTAL <N/A>	0	0	3,273,698	0	0	0	3,273,698
TOTAL 436772 1	0	0	3,273,698	0	0	0	3,273,698
TOTAL Project:	0	0	3,273,698	0	0	0	3,273,698

ITEM NUMBER:438664 1 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	386,000	0	0	0	0	0	386,000
DPTO	0	150,000	0	0	0	0	150,000
LF	96,500	37,500	0	0	0	0	134,000
TOTAL <N/A>	482,500	187,500	0	0	0	0	670,000
TOTAL 438664 1	482,500	187,500	0	0	0	0	670,000
TOTAL Project:	482,500	187,500	0	0	0	0	670,000

ITEM NUMBER:438666 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	700,000	0	0	0	0	0	700,000
DPTO	0	100,000	0	0	0	0	100,000
LF	700,000	100,000	0	0	0	0	800,000
TOTAL <N/A>	1,400,000	200,000	0	0	0	0	1,600,000
TOTAL 438666 1	1,400,000	200,000	0	0	0	0	1,600,000
TOTAL Project:	1,400,000	200,000	0	0	0	0	1,600,000

ITEM NUMBER:438680 1 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	125,000	50,000	0	0	0	0	175,000
LF	31,250	12,500	0	0	0	0	43,750
TOTAL <N/A>	156,250	62,500	0	0	0	0	218,750
TOTAL 438680 1	156,250	62,500	0	0	0	0	218,750
TOTAL Project:	156,250	62,500	0	0	0	0	218,750

ITEM NUMBER:438796 1 PROJECT DESCRIPTION:FLORIDA KEYS MARATHON AIRPORT DESIGN AND CONSTRUCTION HANGARS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,529,600	0	0	1,529,600
LF	0	0	0	305,920	0	0	305,920
TOTAL <N/A>	0	0	0	1,835,520	0	0	1,835,520
TOTAL 438796 1	0	0	0	1,835,520	0	0	1,835,520
TOTAL Project:	0	0	0	1,835,520	0	0	1,835,520

FLP: AVIATION

ITEM NUMBER:438798 1 PROJECT DESCRIPTION:FLORIDA KEYS MARATHON AIRPORT DRAINAGE STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	230,400	0	0	230,400
LF	0	0	0	46,080	0	0	46,080
TOTAL <N/A>	0	0	0	276,480	0	0	276,480
TOTAL 438798 1	0	0	0	276,480	0	0	276,480
TOTAL Project:	0	0	0	276,480	0	0	276,480

ITEM NUMBER:438799 1 PROJECT DESCRIPTION:FLORIDA KEYS MARATHON AIRPORT PAVEMENT EVALUATION & MAINTENANCE PRGM *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	200,000	0	0	200,000
DPTO	0	0	0	75,000	0	0	75,000
LF	0	0	0	58,750	0	0	58,750
TOTAL <N/A>	0	0	0	333,750	0	0	333,750
TOTAL 438799 1	0	0	0	333,750	0	0	333,750
TOTAL Project:	0	0	0	333,750	0	0	333,750

ITEM NUMBER:438800 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT PAVEMENT EVALUATION & MAINTENANCE PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	125,000	0	0	125,000
DPTO	0	0	0	175,000	0	0	175,000
LF	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	600,000	0	0	600,000
TOTAL 438800 1	0	0	0	600,000	0	0	600,000
TOTAL Project:	0	0	0	600,000	0	0	600,000

ITEM NUMBER:438801 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT ESSENTIAL SAFETY AND SECURITY EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	50,000	0	0	50,000
LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 438801 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

FLP: AVIATION

ITEM NUMBER:438802 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT CUSTOMS EXPANSION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,778,000	0	0	1,778,000
LF	0	0	0	1,778,000	0	0	1,778,000
TOTAL <N/A>	0	0	0	3,556,000	0	0	3,556,000
TOTAL 438802 1	0	0	0	3,556,000	0	0	3,556,000
TOTAL Project:	0	0	0	3,556,000	0	0	3,556,000

ITEM NUMBER:438803 1 PROJECT DESCRIPTION:KEY WEST INT'T LAND USE PLANNING/DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	125,000	0	0	125,000
LF	0	0	0	125,000	0	0	125,000
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 438803 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

ITEM NUMBER:438805 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT PERIMETER FENCING AND PATROL ROAD *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,500,000	0	0	1,500,000
LF	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 438805 1	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

ITEM NUMBER:439285 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT PLANNING STUDIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	600,000	300,000	0	0	0	0	900,000
LF	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	1,200,000	600,000	0	0	0	0	1,800,000
TOTAL 439285 1	1,200,000	600,000	0	0	0	0	1,800,000
TOTAL Project:	1,200,000	600,000	0	0	0	0	1,800,000

ITEM NUMBER:439286 1 PROJECT DESCRIPTION:FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	200,000	0	0	0	0	0	200,000
DPTO	200,000	100,000	0	0	0	0	300,000
LF	100,000	25,000	0	0	0	0	125,000
TOTAL <N/A>	500,000	125,000	0	0	0	0	625,000
TOTAL 439286 1	500,000	125,000	0	0	0	0	625,000
TOTAL Project:	500,000	125,000	0	0	0	0	625,000

ITEM NUMBER:441363 1 PROJECT DESCRIPTION:FL KEYS MARATHON INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,249	0	0	0	0	0	3,249
DPTO	126,563	305,000	0	0	0	0	431,563
LF	32,453	76,250	0	0	0	0	108,703
TOTAL <N/A>	162,265	381,250	0	0	0	0	543,515
TOTAL 441363 1	162,265	381,250	0	0	0	0	543,515
TOTAL Project:	162,265	381,250	0	0	0	0	543,515

ITEM NUMBER:441383 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	230,000	250,000	0	0	0	0	480,000
LF	270,000	250,000	0	0	0	0	520,000
SAFE	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	540,000	500,000	0	0	0	0	1,040,000
TOTAL 441383 1	540,000	500,000	0	0	0	0	1,040,000
TOTAL Project:	540,000	500,000	0	0	0	0	1,040,000

ITEM NUMBER:442417 1 PROJECT DESCRIPTION:FL KEYS MARATHON APT RETENTION POND MODIFICATIONS & HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,250,000	0	0	0	0	1,250,000
LF	0	312,500	0	0	0	0	312,500
TOTAL <N/A>	0	1,562,500	0	0	0	0	1,562,500
TOTAL 442417 1	0	1,562,500	0	0	0	0	1,562,500
TOTAL Project:	0	1,562,500	0	0	0	0	1,562,500

ITEM NUMBER:442418 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT MAINTENANCE BUILDING - DESIGN AND CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	220,000	0	0	0	0	220,000
LF	0	220,000	0	0	0	0	220,000
TOTAL <N/A>	0	440,000	0	0	0	0	440,000
TOTAL 442418 1	0	440,000	0	0	0	0	440,000
TOTAL Project:	0	440,000	0	0	0	0	440,000

ITEM NUMBER:442419 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	100,000	0	0	0	150,000	250,000
LF	0	100,000	0	0	0	150,000	250,000
TOTAL <N/A>	0	200,000	0	0	0	300,000	500,000
TOTAL 442419 1	0	200,000	0	0	0	300,000	500,000
TOTAL Project:	0	200,000	0	0	0	300,000	500,000

ITEM NUMBER:442421 1 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	205,000	0	0	0	100,000	305,000
LF	0	51,250	0	0	0	25,000	76,250
TOTAL <N/A>	0	256,250	0	0	0	125,000	381,250
TOTAL 442421 1	0	256,250	0	0	0	125,000	381,250
TOTAL Project:	0	256,250	0	0	0	125,000	381,250

ITEM NUMBER:442422 1 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT NON-AERONAUTICAL USE BUILDING *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	400,000	0	0	0	0	400,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 442422 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000
TOTAL DIST: 06	106,747,369	73,830,368	45,257,394	53,869,432	36,952,449	9,380,000	326,037,012

ITEM NUMBER:435219 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	875,000	0	0	0	0	875,000
LF	0	875,000	0	0	0	0	875,000
TOTAL <N/A>	0	1,750,000	0	0	0	0	1,750,000
TOTAL 435219 1	0	1,750,000	0	0	0	0	1,750,000
TOTAL Project:	0	1,750,000	0	0	0	0	1,750,000

ITEM NUMBER:436828 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2) *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	55,000	0	0	0	55,000
FAA	0	0	990,000	0	0	0	990,000
LF	0	0	21,326	0	0	0	21,326
TOTAL <N/A>	0	0	1,066,326	0	0	0	1,066,326
TOTAL 436828 1	0	0	1,066,326	0	0	0	1,066,326
TOTAL Project:	0	0	1,066,326	0	0	0	1,066,326

ITEM NUMBER:436829 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	165,000	0	0	0	165,000
LF	0	0	41,250	0	0	0	41,250
TOTAL <N/A>	0	0	206,250	0	0	0	206,250
TOTAL 436829 1	0	0	206,250	0	0	0	206,250
TOTAL Project:	0	0	206,250	0	0	0	206,250

ITEM NUMBER:436830 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	124,800	0	0	0	124,800
LF	0	0	31,200	0	0	0	31,200
TOTAL <N/A>	0	0	156,000	0	0	0	156,000
TOTAL 436830 1	0	0	156,000	0	0	0	156,000
TOTAL Project:	0	0	156,000	0	0	0	156,000

ITEM NUMBER:438511 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	409,600	0	0	409,600
LF	0	0	0	102,400	0	0	102,400
TOTAL <N/A>	0	0	0	512,000	0	0	512,000
TOTAL 438511 1	0	0	0	512,000	0	0	512,000
TOTAL Project:	0	0	0	512,000	0	0	512,000

ITEM NUMBER:440559 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	84,880	0	84,880
FAA	0	0	0	0	954,900	0	954,900
LF	0	0	0	0	21,220	0	21,220
TOTAL <N/A>	0	0	0	0	1,061,000	0	1,061,000
TOTAL 440559 1	0	0	0	0	1,061,000	0	1,061,000
TOTAL Project:	0	0	0	0	1,061,000	0	1,061,000

ITEM NUMBER:440582 1 PROJECT DESCRIPTION:CRYSTAL RIVER - CAPTAIN TIM DAVIS FIELD - NORTH OF RUNWAY 18 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	285,000	0	0	0	285,000
LF	0	0	71,250	0	0	0	71,250
TOTAL <N/A>	0	0	356,250	0	0	0	356,250
TOTAL 440582 1	0	0	356,250	0	0	0	356,250
TOTAL Project:	0	0	356,250	0	0	0	356,250

ITEM NUMBER:442111 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - BUS PARKING *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	93,750	0	0	0	0	93,750
LF	0	93,750	0	0	0	0	93,750
TOTAL <N/A>	0	187,500	0	0	0	0	187,500
TOTAL 442111 1	0	187,500	0	0	0	0	187,500
TOTAL Project:	0	187,500	0	0	0	0	187,500

FLP: AVIATION

ITEM NUMBER:402634 3 PROJECT DESCRIPTION:TARGET AVIATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,855,198	12,429,626	17,284,824
DPTO	0	0	0	0	6,604,680	2,452,914	9,057,594
TOTAL <N/A>	0	0	0	0	11,459,878	14,882,540	26,342,418
TOTAL 402634 3	0	0	0	0	11,459,878	14,882,540	26,342,418
TOTAL Project:	0	0	0	0	11,459,878	14,882,540	26,342,418

ITEM NUMBER:402636 1 PROJECT DESCRIPTION:AVIATION PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,769,990	130,000	130,000	0	0	0	3,029,990
TOTAL <N/A>	2,769,990	130,000	130,000	0	0	0	3,029,990
TOTAL 402636 1	2,769,990	130,000	130,000	0	0	0	3,029,990
TOTAL Project:	2,769,990	130,000	130,000	0	0	0	3,029,990

ITEM NUMBER:435240 1 PROJECT DESCRIPTION:BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	160,000	0	0	0	0	160,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 435240 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:438513 1 PROJECT DESCRIPTION:BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	600,000	0	0	600,000
LF	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 438513 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

ITEM NUMBER:438514 1 PROJECT DESCRIPTION:BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	43,200	0	0	43,200
FAA	0	0	0	486,000	0	0	486,000
LF	0	0	0	10,800	0	0	10,800
TOTAL <N/A>	0	0	0	540,000	0	0	540,000
TOTAL 438514 1	0	0	0	540,000	0	0	540,000
TOTAL Project:	0	0	0	540,000	0	0	540,000

ITEM NUMBER:429602 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	32,651	0	338,072	0	0	0	370,723
DPTO	114,000	0	1,964,158	0	0	0	2,078,158
LF	1,124,500	0	2,872,770	0	0	0	3,997,270
TOTAL <N/A>	1,271,151	0	5,175,000	0	0	0	6,446,151
TOTAL 429602 1	1,271,151	0	5,175,000	0	0	0	6,446,151
TOTAL Project:	1,271,151	0	5,175,000	0	0	0	6,446,151

ITEM NUMBER:432981 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	172,480	0	172,480
LF	0	0	0	0	43,120	0	43,120
TOTAL <N/A>	0	0	0	0	215,600	0	215,600
TOTAL 432981 1	0	0	0	0	215,600	0	215,600
TOTAL Project:	0	0	0	0	215,600	0	215,600

ITEM NUMBER:432982 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	825,490	0	825,490
DPTO	0	0	0	0	23,950	0	23,950
LF	0	0	0	0	212,360	0	212,360
TOTAL <N/A>	0	0	0	0	1,061,800	0	1,061,800
TOTAL 432982 1	0	0	0	0	1,061,800	0	1,061,800
TOTAL Project:	0	0	0	0	1,061,800	0	1,061,800

ITEM NUMBER:432983 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	575,118	0	0	0	575,118
LF	0	0	148,020	0	0	0	148,020
TOTAL <N/A>	0	0	723,138	0	0	0	723,138
TOTAL 432983 1	0	0	723,138	0	0	0	723,138
TOTAL Project:	0	0	723,138	0	0	0	723,138

ITEM NUMBER:432984 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	415,000	0	0	0	415,000
LF	0	0	415,000	0	0	0	415,000
TOTAL <N/A>	0	0	830,000	0	0	0	830,000
TOTAL 432984 1	0	0	830,000	0	0	0	830,000
TOTAL Project:	0	0	830,000	0	0	0	830,000

FLP: AVIATION

ITEM NUMBER:432986 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	127,900	0	0	0	127,900
LF	0	0	32,000	0	0	0	32,000
TOTAL <N/A>	0	0	159,900	0	0	0	159,900
TOTAL 432986 1	0	0	159,900	0	0	0	159,900
TOTAL Project:	0	0	159,900	0	0	0	159,900

ITEM NUMBER:432987 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	166,000	0	0	0	166,000
LF	0	0	41,600	0	0	0	41,600
TOTAL <N/A>	0	0	207,600	0	0	0	207,600
TOTAL 432987 1	0	0	207,600	0	0	0	207,600
TOTAL Project:	0	0	207,600	0	0	0	207,600

ITEM NUMBER:432988 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	72,800	0	72,800
FAA	0	0	0	0	2,619,600	0	2,619,600
LF	0	0	0	0	218,300	0	218,300
TOTAL <N/A>	0	0	0	0	2,910,700	0	2,910,700
TOTAL 432988 1	0	0	0	0	2,910,700	0	2,910,700
TOTAL Project:	0	0	0	0	2,910,700	0	2,910,700

ITEM NUMBER:432989 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	84,300	0	0	0	84,300
LF	0	0	84,300	0	0	0	84,300
TOTAL <N/A>	0	0	168,600	0	0	0	168,600
TOTAL 432989 1	0	0	168,600	0	0	0	168,600
TOTAL Project:	0	0	168,600	0	0	0	168,600

ITEM NUMBER:433001 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	385,360	0	0	0	385,360
LF	0	0	96,340	0	0	0	96,340
TOTAL <N/A>	0	0	481,700	0	0	0	481,700
TOTAL 433001 1	0	0	481,700	0	0	0	481,700
TOTAL Project:	0	0	481,700	0	0	0	481,700

ITEM NUMBER:435224 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	307,500	0	0	307,500
LF	0	0	0	307,500	0	0	307,500
TOTAL <N/A>	0	0	0	615,000	0	0	615,000
TOTAL 435224 1	0	0	0	615,000	0	0	615,000
TOTAL Project:	0	0	0	615,000	0	0	615,000

ITEM NUMBER:435226 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	275,000	0	0	0	275,000
FAA	0	0	1,650,000	0	0	0	1,650,000
LF	0	0	275,000	0	0	0	275,000
TOTAL <N/A>	0	0	2,200,000	0	0	0	2,200,000
TOTAL 435226 1	0	0	2,200,000	0	0	0	2,200,000
TOTAL Project:	0	0	2,200,000	0	0	0	2,200,000

ITEM NUMBER:435231 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	407,600	0	0	0	407,600
LF	0	0	101,900	0	0	0	101,900
TOTAL <N/A>	0	0	509,500	0	0	0	509,500
TOTAL 435231 1	0	0	509,500	0	0	0	509,500
TOTAL Project:	0	0	509,500	0	0	0	509,500

ITEM NUMBER:435232 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	170,240	0	0	0	0	170,240
LF	0	42,560	0	0	0	0	42,560
TOTAL <N/A>	0	212,800	0	0	0	0	212,800
TOTAL 435232 1	0	212,800	0	0	0	0	212,800
TOTAL Project:	0	212,800	0	0	0	0	212,800

ITEM NUMBER:435233 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	120,400	0	0	0	0	120,400
LF	0	30,100	0	0	0	0	30,100
TOTAL <N/A>	0	150,500	0	0	0	0	150,500
TOTAL 435233 1	0	150,500	0	0	0	0	150,500
TOTAL Project:	0	150,500	0	0	0	0	150,500

ITEM NUMBER:435234 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	284,240	0	0	0	0	284,240
LF	0	71,060	0	0	0	0	71,060
TOTAL <N/A>	0	355,300	0	0	0	0	355,300
TOTAL 435234 1	0	355,300	0	0	0	0	355,300
TOTAL Project:	0	355,300	0	0	0	0	355,300

ITEM NUMBER:435235 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - REHABILITATE MAINTENANCE FACILITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	240,000	0	0	0	0	240,000
LF	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 435235 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:435236 1 PROJECT DESCRIPTION:PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	240,000	0	0	0	0	240,000
LF	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 435236 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:435239 1 PROJECT DESCRIPTION:PETER O.KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	240,000	0	0	0	0	240,000
LF	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 435239 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:435722 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	2,402,978	0	0	0	0	0	2,402,978
GMR	171,597,022	0	0	0	0	0	171,597,022
LF	174,000,000	20,000,000	0	0	0	0	194,000,000
LFR	20,000,000	0	0	0	0	0	20,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	20,000,000	0	0	0	0	20,000,000
TOTAL <N/A>	368,000,000	40,000,000	0	0	0	0	408,000,000
TOTAL 435722 1	368,000,000	40,000,000	0	0	0	0	408,000,000
TOTAL Project:	368,000,000	40,000,000	0	0	0	0	408,000,000

ITEM NUMBER:436804 1 PROJECT DESCRIPTION:PETER O.KNIGHT AIRPORT - TIE-DOWN AREA E REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	23,800	0	0	0	23,800
LF	0	0	10,200	0	0	0	10,200
TOTAL <N/A>	0	0	34,000	0	0	0	34,000
TOTAL 436804 1	0	0	34,000	0	0	0	34,000
TOTAL Project:	0	0	34,000	0	0	0	34,000

ITEM NUMBER:436809 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	335,300	0	0	0	335,300
LF	0	0	143,700	0	0	0	143,700
TOTAL <N/A>	0	0	479,000	0	0	0	479,000
TOTAL 436809 1	0	0	479,000	0	0	0	479,000
TOTAL Project:	0	0	479,000	0	0	0	479,000

ITEM NUMBER:436811 1 PROJECT DESCRIPTION:PLANT CITY AIRPORT - HANGER E REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	155,190	0	0	0	155,190
LF	0	0	66,510	0	0	0	66,510
TOTAL <N/A>	0	0	221,700	0	0	0	221,700
TOTAL 436811 1	0	0	221,700	0	0	0	221,700
TOTAL Project:	0	0	221,700	0	0	0	221,700

ITEM NUMBER:436832 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,349,920	0	0	0	1,349,920
FAA	0	0	826,500	0	0	0	826,500
LF	0	0	2,024,880	0	0	0	2,024,880
TOTAL <N/A>	0	0	4,201,300	0	0	0	4,201,300
TOTAL 436832 1	0	0	4,201,300	0	0	0	4,201,300
TOTAL Project:	0	0	4,201,300	0	0	0	4,201,300

ITEM NUMBER:436834 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	724,635	0	0	0	724,635
DPTO	0	0	6,754,870	0	0	0	6,754,870
LF	0	0	7,962,815	0	0	0	7,962,815
TOTAL <N/A>	0	0	15,442,320	0	0	0	15,442,320
TOTAL 436834 1	0	0	15,442,320	0	0	0	15,442,320
TOTAL Project:	0	0	15,442,320	0	0	0	15,442,320

FLP: AVIATION

ITEM NUMBER:438503 1 PROJECT DESCRIPTION:PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	600,000	0	0	0	600,000
LF	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 438503 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:438504 1 PROJECT DESCRIPTION:PETER O.KNIGHT AIRPORT - HANGAR S REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	100,800	0	0	100,800
LF	0	0	0	25,200	0	0	25,200
TOTAL <N/A>	0	0	0	126,000	0	0	126,000
TOTAL 438504 1	0	0	0	126,000	0	0	126,000
TOTAL Project:	0	0	0	126,000	0	0	126,000

FLP: AVIATION

ITEM NUMBER:438505 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPI LIGHT REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	12,320	0	0	12,320
FAA	0	0	0	137,900	0	0	137,900
LF	0	0	0	3,080	0	0	3,080
TOTAL <N/A>	0	0	0	153,300	0	0	153,300
TOTAL 438505 1	0	0	0	153,300	0	0	153,300
TOTAL Project:	0	0	0	153,300	0	0	153,300

ITEM NUMBER:438506 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	16,080	0	0	16,080
FAA	0	0	0	180,200	0	0	180,200
LF	0	0	0	4,020	0	0	4,020
TOTAL <N/A>	0	0	0	200,300	0	0	200,300
TOTAL 438506 1	0	0	0	200,300	0	0	200,300
TOTAL Project:	0	0	0	200,300	0	0	200,300

ITEM NUMBER:438507 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	200,000	0	0	200,000
LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 438507 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

ITEM NUMBER:438517 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - HANGAR 3700/A REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	200,000	0	0	200,000
LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 438517 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

ITEM NUMBER:438709 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	2,875,250	0	0	2,875,250
LF	0	0	0	2,875,250	0	0	2,875,250
TOTAL <N/A>	0	0	0	5,750,500	0	0	5,750,500
TOTAL 438709 1	0	0	0	5,750,500	0	0	5,750,500
TOTAL Project:	0	0	0	5,750,500	0	0	5,750,500

ITEM NUMBER:438711 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	735,425	0	0	735,425
DPTO	0	0	0	353,725	0	0	353,725
LF	0	0	0	1,089,150	0	0	1,089,150
TOTAL <N/A>	0	0	0	2,178,300	0	0	2,178,300
TOTAL 438711 1	0	0	0	2,178,300	0	0	2,178,300
TOTAL Project:	0	0	0	2,178,300	0	0	2,178,300

ITEM NUMBER:438712 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	1,040,780	0	0	1,040,780
DPTO	0	0	0	21,920	0	0	21,920
LF	0	0	0	1,062,700	0	0	1,062,700
TOTAL <N/A>	0	0	0	2,125,400	0	0	2,125,400
TOTAL 438712 1	0	0	0	2,125,400	0	0	2,125,400
TOTAL Project:	0	0	0	2,125,400	0	0	2,125,400

ITEM NUMBER:438713 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	931,500	0	0	931,500
LF	0	0	0	931,500	0	0	931,500
TOTAL <N/A>	0	0	0	1,863,000	0	0	1,863,000
TOTAL 438713 1	0	0	0	1,863,000	0	0	1,863,000
TOTAL Project:	0	0	0	1,863,000	0	0	1,863,000

ITEM NUMBER:438714 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	750,000	0	0	750,000
LF	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 438714 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:438715 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	278,596	0	0	278,596
DPTO	0	0	0	573,405	0	0	573,405
LF	0	0	0	852,001	0	0	852,001
TOTAL <N/A>	0	0	0	1,704,002	0	0	1,704,002
TOTAL 438715 1	0	0	0	1,704,002	0	0	1,704,002
TOTAL Project:	0	0	0	1,704,002	0	0	1,704,002

ITEM NUMBER:438716 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	107,280	0	0	107,280
LF	0	0	0	107,280	0	0	107,280
TOTAL <N/A>	0	0	0	214,560	0	0	214,560
TOTAL 438716 1	0	0	0	214,560	0	0	214,560
TOTAL Project:	0	0	0	214,560	0	0	214,560

ITEM NUMBER:438753 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	492,229	30,000,000		30,492,229
DPTO	0	0	0	0	17,494,184	27,959,486	45,453,670
GMR	0	0	0	28,000,000	13,013,587	62,040,514	103,054,101
LF	0	0	0	38,000,000	13,013,587	62,040,514	113,054,101
SIWR	0	0	0	10,000,000	0	0	10,000,000
TOTAL <N/A>	0	0	0	76,000,000	44,013,587	182,040,514	302,054,101
TOTAL 438753 1	0	0	0	76,000,000	44,013,587	182,040,514	302,054,101
TOTAL Project:	0	0	0	76,000,000	44,013,587	182,040,514	302,054,101

ITEM NUMBER:438833 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	185,389	0	0	0	0	185,389
LF	0	3,823,689	0	0	0	0	3,823,689
TOTAL <N/A>	0	4,009,078	0	0	0	0	4,009,078
TOTAL 438833 1	0	4,009,078	0	0	0	0	4,009,078
TOTAL Project:	0	4,009,078	0	0	0	0	4,009,078

ITEM NUMBER:440560 1 PROJECT DESCRIPTION:PLANT CITY AIRPORT - RUNWAY REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,765,137	0	0	0	0	1,765,137
LF	0	441,284	0	0	0	0	441,284
TOTAL <N/A>	0	2,206,421	0	0	0	0	2,206,421
TOTAL 440560 1	0	2,206,421	0	0	0	0	2,206,421
TOTAL Project:	0	2,206,421	0	0	0	0	2,206,421

FLP: AVIATION

ITEM NUMBER:440561 1 PROJECT DESCRIPTION:PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	147,840	0	147,840
LF	0	0	0	0	36,960	0	36,960
TOTAL <N/A>	0	0	0	0	184,800	0	184,800
TOTAL 440561 1	0	0	0	0	184,800	0	184,800
TOTAL Project:	0	0	0	0	184,800	0	184,800

ITEM NUMBER:440562 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	260,300	0	260,300
LF	0	0	0	0	260,400	0	260,400
TOTAL <N/A>	0	0	0	0	520,700	0	520,700
TOTAL 440562 1	0	0	0	0	520,700	0	520,700
TOTAL Project:	0	0	0	0	520,700	0	520,700

ITEM NUMBER:440563 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	441,360	0	441,360
LF	0	0	0	0	110,340	0	110,340
TOTAL <N/A>	0	0	0	0	551,700	0	551,700
TOTAL 440563 1	0	0	0	0	551,700	0	551,700
TOTAL Project:	0	0	0	0	551,700	0	551,700

ITEM NUMBER:440564 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	1,500,000	0	1,500,000
LF	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440564 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

FLP: AVIATION

ITEM NUMBER:440717 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - CONSTRUCT CROSSFIELD TAXIWAY M *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	6,035,826	0	0	0	0	6,035,826
LF	0	52,487,864	0	0	0	0	52,487,864
TOTAL <N/A>	0	58,523,690	0	0	0	0	58,523,690
TOTAL 440717 1	0	58,523,690	0	0	0	0	58,523,690
TOTAL Project:	0	58,523,690	0	0	0	0	58,523,690

ITEM NUMBER:441908 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - TAXIWAY T *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	3,916,030	0	0	3,916,030
LF	0	0	0	3,916,030	0	0	3,916,030
TOTAL <N/A>	0	0	0	7,832,060	0	0	7,832,060
TOTAL 441908 1	0	0	0	7,832,060	0	0	7,832,060
TOTAL Project:	0	0	0	7,832,060	0	0	7,832,060

ITEM NUMBER:441912 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	307,500	0	0	307,500
LF	0	0	0	307,500	0	0	307,500
TOTAL <N/A>	0	0	0	615,000	0	0	615,000
TOTAL 441912 1	0	0	0	615,000	0	0	615,000
TOTAL Project:	0	0	0	615,000	0	0	615,000

ITEM NUMBER:442095 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,600,000	1,375,280	0	0	0	0	3,975,280
LF	3,066,800	0	0	0	0	0	3,066,800
TOTAL <N/A>	5,666,800	1,375,280	0	0	0	0	7,042,080
TOTAL 442095 1	5,666,800	1,375,280	0	0	0	0	7,042,080
TOTAL Project:	5,666,800	1,375,280	0	0	0	0	7,042,080

FLP: AVIATION

ITEM NUMBER:442112 1 PROJECT DESCRIPTION:PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	696,640	0	0	0	0	696,640
LF	0	174,160	0	0	0	0	174,160
TOTAL <N/A>	0	870,800	0	0	0	0	870,800
TOTAL 442112 1	0	870,800	0	0	0	0	870,800
TOTAL Project:	0	870,800	0	0	0	0	870,800

ITEM NUMBER:442344 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - WIDEN AND REHAB GEORGE BEAN PARKWAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,046,440	0	0	0	0	2,046,440
DPTO	0	1,869,590	0	0	0	0	1,869,590
LF	0	19,919,970	0	0	0	0	19,919,970
TOTAL <N/A>	0	23,836,000	0	0	0	0	23,836,000
TOTAL 442344 1	0	23,836,000	0	0	0	0	23,836,000
TOTAL Project:	0	23,836,000	0	0	0	0	23,836,000

ITEM NUMBER:435216 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	625,000	0	0	0	0	625,000
LF	0	625,000	0	0	0	0	625,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 435216 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

ITEM NUMBER:440573 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	120,000	0	0	120,000
FAA	0	0	0	1,350,000	0	0	1,350,000
LF	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 440573 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:440574 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	579,200	0	0	0	579,200
LF	0	0	144,800	0	0	0	144,800
TOTAL <N/A>	0	0	724,000	0	0	0	724,000
TOTAL 440574 1	0	0	724,000	0	0	0	724,000
TOTAL Project:	0	0	724,000	0	0	0	724,000

ITEM NUMBER:440576 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT NEW ROTATING AIRFIELD BEACON *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	120,000	0	0	0	0	120,000
LF	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 440576 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:440578 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - POLYUREA COATING ON T-HANGAR ROOFS *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	296,000	0	0	0	0	296,000
LF	0	74,000	0	0	0	0	74,000
TOTAL <N/A>	0	370,000	0	0	0	0	370,000
TOTAL 440578 1	0	370,000	0	0	0	0	370,000
TOTAL Project:	0	370,000	0	0	0	0	370,000

ITEM NUMBER:441911 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT. *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	240,000	0	0	240,000
FAA	0	0	0	3,000,000	0	0	3,000,000
LF	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	3,300,000	0	0	3,300,000
TOTAL 441911 1	0	0	0	3,300,000	0	0	3,300,000
TOTAL Project:	0	0	0	3,300,000	0	0	3,300,000

FLP: AVIATION

ITEM NUMBER:441915 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	672,250	0	672,250
FAA	0	0	0	0	1,344,500	0	1,344,500
LF	0	0	0	0	672,250	0	672,250
TOTAL <N/A>	0	0	0	0	2,689,000	0	2,689,000
TOTAL 441915 1	0	0	0	0	2,689,000	0	2,689,000
TOTAL Project:	0	0	0	0	2,689,000	0	2,689,000

ITEM NUMBER:442110 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	500,000	0	0	0	500,000
LF	0	0	125,000	0	0	0	125,000
TOTAL <N/A>	0	0	625,000	0	0	0	625,000
TOTAL 442110 1	0	0	625,000	0	0	0	625,000
TOTAL Project:	0	0	625,000	0	0	0	625,000

ITEM NUMBER:443359 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	5,900,000	0	0	0	0	5,900,000
TOTAL <N/A>	0	5,900,000	0	0	0	0	5,900,000
TOTAL 443359 1	0	5,900,000	0	0	0	0	5,900,000
TOTAL Project:	0	5,900,000	0	0	0	0	5,900,000

ITEM NUMBER:435217 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - DESIGN AND CONSTRUCT HANGARS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 435217 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:435222 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK - REPLACE HANGAR C *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	960,000	0	0	0	0	960,000
LF	0	240,000	0	0	0	0	240,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 435222 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

ITEM NUMBER:435228 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - MASTER PLAN UPDATE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	12,000	0	0	0	0	12,000
FAA	0	135,000	0	0	0	0	135,000
LF	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 435228 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

FLP: AVIATION

ITEM NUMBER:436794 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - APRON EXPANSION SEPARATION *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	4,500,000	0	0	0	4,500,000
LF	0	0	4,500,000	0	0	0	4,500,000
TOTAL <N/A>	0	0	9,000,000	0	0	0	9,000,000
TOTAL 436794 1	0	0	9,000,000	0	0	0	9,000,000
TOTAL Project:	0	0	9,000,000	0	0	0	9,000,000

ITEM NUMBER:436796 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - DESIGN OF RUNWAY 18/36 AND STUB CONNECTORS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	20,000	0	0	0	20,000
FAA	0	0	225,000	0	0	0	225,000
LF	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 436796 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:436797 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - DESIGN OF PAPI AND REILS FOR RUNWAY 18/36 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,600	0	0	0	1,600
FAA	0	0	18,000	0	0	0	18,000
LF	0	0	400	0	0	0	400
TOTAL <N/A>	0	0	20,000	0	0	0	20,000
TOTAL 436797 1	0	0	20,000	0	0	0	20,000
TOTAL Project:	0	0	20,000	0	0	0	20,000

ITEM NUMBER:438512 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK - SECURITY SYSTEM UPGRADE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	60,000	0	0	60,000
LF	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	75,000	0	0	75,000
TOTAL 438512 1	0	0	0	75,000	0	0	75,000
TOTAL Project:	0	0	0	75,000	0	0	75,000

ITEM NUMBER:438515 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - CONSTRUCT PAPIS/REILS FOR RUNWAY 18/36 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	8,000	0	0	8,000
FAA	0	0	0	90,000	0	0	90,000
LF	0	0	0	2,000	0	0	2,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 438515 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

ITEM NUMBER:438516 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	792,195	0	0	792,195
DPTO	0	0	0	689,302	0	0	689,302
FAA	0	0	0	2,198,129	0	0	2,198,129
LF	0	0	0	370,374	0	0	370,374
TOTAL <N/A>	0	0	0	4,050,000	0	0	4,050,000
TOTAL 438516 1	0	0	0	4,050,000	0	0	4,050,000
TOTAL Project:	0	0	0	4,050,000	0	0	4,050,000

ITEM NUMBER:438529 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHABILITATE RUNWAY 4/22 *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	200,000	0	200,000
FAA	0	0	0	0	3,600,000	0	3,600,000
LF	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	4,000,000	0	4,000,000
TOTAL 438529 1	0	0	0	0	4,000,000	0	4,000,000
TOTAL Project:	0	0	0	0	4,000,000	0	4,000,000

ITEM NUMBER:440558 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	48,000	0	48,000
FAA	0	0	0	0	540,000	0	540,000
LF	0	0	0	0	12,000	0	12,000
TOTAL <N/A>	0	0	0	0	600,000	0	600,000
TOTAL 440558 1	0	0	0	0	600,000	0	600,000
TOTAL Project:	0	0	0	0	600,000	0	600,000

ITEM NUMBER:440565 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - TAXIWAY T EXPANSION. *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	200,000	0	200,000	0	0	400,000
FAA	0	0	0	3,600,000	0	0	3,600,000
LF	0	200,000	0	200,000	0	0	400,000
TOTAL <N/A>	0	400,000	0	4,000,000	0	0	4,400,000
TOTAL 440565 1	0	400,000	0	4,000,000	0	0	4,400,000
TOTAL Project:	0	400,000	0	4,000,000	0	0	4,400,000

ITEM NUMBER:440571 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT BUILDING *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	75,000	0	75,000
FAA	0	0	0	0	1,350,000	0	1,350,000
LF	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	1,500,000	0	1,500,000
TOTAL 440571 1	0	0	0	0	1,500,000	0	1,500,000
TOTAL Project:	0	0	0	0	1,500,000	0	1,500,000

ITEM NUMBER:440572 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	543,447	0	0	0	543,447
LF	0	0	140,000	0	0	0	140,000
TOTAL <N/A>	0	0	683,447	0	0	0	683,447
TOTAL 440572 1	0	0	683,447	0	0	0	683,447
TOTAL Project:	0	0	683,447	0	0	0	683,447

ITEM NUMBER:440718 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - RUNWAY 18/36 AND TAXIWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	700,000	0	0	0	0	700,000
LF	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	1,400,000	0	0	0	0	1,400,000
TOTAL 440718 1	0	1,400,000	0	0	0	0	1,400,000
TOTAL Project:	0	1,400,000	0	0	0	0	1,400,000

ITEM NUMBER:440719 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD DRAINAGE REHAB. *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	750,000	0	0	750,000
LF	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 440719 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:441913 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - AIRFIELD DRAINAGE REHAB *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	750,000	0	0	750,000
LF	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 441913 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000
TOTAL DIST: 07	377,707,941	147,027,369	45,051,031	119,204,422	73,768,765	196,923,054	959,682,582

FLP: AVIATION

ITEM NUMBER:193404 1 PROJECT DESCRIPTION:AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143
TOTAL <N/A>	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143
TOTAL 193404 1	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143
TOTAL Project:	18,239,377	1,434,052	1,500,954	1,600,000	1,696,000	1,797,760	26,268,143

ITEM NUMBER:193419 1 PROJECT DESCRIPTION:ADMIN. - AVIATION SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691
TOTAL <N/A>	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691
TOTAL 193419 1	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691
TOTAL Project:	3,007,914	323,642	339,824	356,324	374,140	392,847	4,794,691

FLP: AVIATION

ITEM NUMBER:193452 1 PROJECT DESCRIPTION:STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	427,245	325,000	304,000	300,000	300,000	300,000	1,956,245
DS	1,117,631	0	0	0	0	0	1,117,631
TOTAL <N/A>	1,544,876	325,000	304,000	300,000	300,000	300,000	3,073,876
TOTAL 193452 1	1,544,876	325,000	304,000	300,000	300,000	300,000	3,073,876
TOTAL Project:	1,544,876	325,000	304,000	300,000	300,000	300,000	3,073,876

ITEM NUMBER:193461 2 PROJECT DESCRIPTION:AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	14,328,893	32,128,023	2,341,801	4,458,314	53,257,031
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	14,328,893	32,128,023	2,341,801	4,458,314	54,257,031
TOTAL 193461 2	0	1,000,000	14,328,893	32,128,023	2,341,801	4,458,314	54,257,031
TOTAL Project:	0	1,000,000	14,328,893	32,128,023	2,341,801	4,458,314	54,257,031

FLP: AVIATION

ITEM NUMBER:406648 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT CHART & DIRECTORY PUBLISHING COSTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	739,045	58,400	58,400	58,400	58,400	59,500	1,032,145
TOTAL <N/A>	739,045	58,400	58,400	58,400	58,400	59,500	1,032,145
TOTAL 406648 1	739,045	58,400	58,400	58,400	58,400	59,500	1,032,145

ITEM NUMBER:406648 2 PROJECT DESCRIPTION:FLORIDA ADMINISTRATIVE REGISTER ADVERTISEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	438	1,100	1,100	1,100	1,100	1,100	5,938
TOTAL <N/A>	438	1,100	1,100	1,100	1,100	1,100	5,938
TOTAL 406648 2	438	1,100	1,100	1,100	1,100	1,100	5,938
TOTAL Project:	739,483	59,500	59,500	59,500	59,500	60,600	1,038,083

ITEM NUMBER:408226 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	1,700,000	15,011	0	0	0	1,715,011
DPTO	8,704,164	0	0	0	0	0	8,704,164
DS	3,426,423	0	0	0	0	0	3,426,423
DU	9,895,736	0	0	0	0	0	9,895,736
TOTAL <N/A>	22,026,323	1,700,000	15,011	0	0	0	23,741,334
TOTAL 408226 1	22,026,323	1,700,000	15,011	0	0	0	23,741,334

ITEM NUMBER:408226 2 PROJECT DESCRIPTION:STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	600,000	800,000	800,000	800,000	800,000	3,800,000
TOTAL <N/A>	0	600,000	800,000	800,000	800,000	800,000	3,800,000
TOTAL 408226 2	0	600,000	800,000	800,000	800,000	800,000	3,800,000
TOTAL Project:	22,026,323	2,300,000	815,011	800,000	800,000	800,000	27,541,334

ITEM NUMBER:412209 1 PROJECT DESCRIPTION:STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	0	0	0	0	0	200,000
DPTO	9,244,562	269,001	0	0	0	0	9,513,563
DS	6,727,371	0	0	0	0	0	6,727,371
DU	2,988,726	0	0	0	0	0	2,988,726
TOTAL <N/A>	19,160,659	269,001	0	0	0	0	19,429,660
TOTAL 412209 1	19,160,659	269,001	0	0	0	0	19,429,660

ITEM NUMBER:412209 2 PROJECT DESCRIPTION:STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	2,010,803	2,500,000	2,500,000	2,500,000	2,500,000	12,010,803
TOTAL <N/A>	0	2,010,803	2,500,000	2,500,000	2,500,000	2,500,000	12,010,803
TOTAL 412209 2	0	2,010,803	2,500,000	2,500,000	2,500,000	2,500,000	12,010,803
TOTAL Project:	19,160,659	2,279,804	2,500,000	2,500,000	2,500,000	2,500,000	31,440,463

FLP: AVIATION

ITEM NUMBER:413610 1 PROJECT DESCRIPTION:FLP TRANSIT, AVIATION, RAIL, INTL, SEAPORT & MODAL ADMINISTRATOR *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077
TOTAL <N/A>	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077
TOTAL 413610 1	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077
TOTAL Project:	3,767,557	369,704	369,704	369,704	369,704	369,704	5,616,077

ITEM NUMBER:413690 4 PROJECT DESCRIPTION:PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S. *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL <N/A>	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL 413690 4	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:413941 1 PROJECT DESCRIPTION:MEMBERSHIP DUES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	135,777	31,521	33,097	34,677	35,717	36,789	307,578
TOTAL <N/A>	135,777	31,521	33,097	34,677	35,717	36,789	307,578
TOTAL 413941 1	135,777	31,521	33,097	34,677	35,717	36,789	307,578
TOTAL Project:	135,777	31,521	33,097	34,677	35,717	36,789	307,578

ITEM NUMBER:416786 3 PROJECT DESCRIPTION:STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	7,572,084	1,753,375	0	70,000,000	79,325,459
GMR	0	103,404	5,041,126	246,625	0	146,270,684	151,661,839
SIWR	0	0	0	0	0	26,000,000	26,000,000
TOTAL <N/A>	0	103,404	12,613,210	2,000,000	0	242,270,684	256,987,298
TOTAL 416786 3	0	103,404	12,613,210	2,000,000	0	242,270,684	256,987,298
TOTAL Project:	0	103,404	12,613,210	2,000,000	0	242,270,684	256,987,298

FLP: AVIATION

ITEM NUMBER:417254 1 PROJECT DESCRIPTION:AVIATION SOFTWARE FOR ANALYZING AIRSPACE SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,195	3,500	3,500	3,850	3,850	3,850	61,745
TOTAL <N/A>	43,195	3,500	3,500	3,850	3,850	3,850	61,745
TOTAL 417254 1	43,195	3,500	3,500	3,850	3,850	3,850	61,745
TOTAL Project:	43,195	3,500	3,500	3,850	3,850	3,850	61,745

ITEM NUMBER:417256 1 PROJECT DESCRIPTION:AVIATION DISPLAY BOOTH FOR NATIONAL EXPOSITION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	66,001	32,200	32,200	35,420	35,420	35,420	236,661
TOTAL <N/A>	66,001	32,200	32,200	35,420	35,420	35,420	236,661
TOTAL 417256 1	66,001	32,200	32,200	35,420	35,420	35,420	236,661
TOTAL Project:	66,001	32,200	32,200	35,420	35,420	35,420	236,661

ITEM NUMBER:420724 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	86,002	0	0	0	0	0	86,002
SAFE	658,981	0	0	0	0	0	658,981
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	68,693	0	0	0	0	0	68,693
SAFE	721,767	326,501	306,475	306,475	306,475	306,475	2,274,168
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SAFE	3,120	0	0	0	0	0	3,120
TOTAL <N/A>	1,538,563	326,501	306,475	306,475	306,475	306,475	3,090,964
TOTAL 420724 1	1,538,563	326,501	306,475	306,475	306,475	306,475	3,090,964
TOTAL Project:	1,538,563	326,501	306,475	306,475	306,475	306,475	3,090,964

ITEM NUMBER:430254 1 PROJECT DESCRIPTION:SPACEPORT PLANNING AND DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,522,271	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,522,271
DS	782,132	0	0	0	0	0	782,132
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	6,391,960	0	0	0	0	0	6,391,960

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	205,961	0	0	0	0	0	205,961
TOTAL <N/A>	8,902,324	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,902,324
TOTAL 430254 1	8,902,324	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,902,324
TOTAL Project:	8,902,324	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,902,324

ITEM NUMBER:435257 1 PROJECT DESCRIPTION:STATEWIDE SPACEPORT PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857
TOTAL <N/A>	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857
TOTAL 435257 1	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857
TOTAL Project:	5,793,857	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	15,293,857

ITEM NUMBER:440484 1 PROJECT DESCRIPTION:SPACEPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	0	5,500,000	0	0	0	0	5,500,000
DPTO	0	0	0	0	3,000,000	100,000	3,100,000
DS	0	563,307	0	0	0	0	563,307
GMR	0	12,500,000	0	0	0	0	12,500,000
TOTAL <N/A>	0	18,563,307	0	0	3,000,000	100,000	21,663,307
TOTAL 440484 1	0	18,563,307	0	0	3,000,000	100,000	21,663,307
TOTAL Project:	0	18,563,307	0	0	3,000,000	100,000	21,663,307
TOTAL DIST: 99	85,065,906	29,752,135	36,306,368	43,593,973	14,922,607	256,532,443	466,173,432

FLP: MULTIMODAL FACILITY

ITEM NUMBER:406369 1 PROJECT DESCRIPTION:088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,257,482	0	0	0	2,219,494	3,476,976
DPTO	0	296,871	2,187	0	0	0	299,058
TOTAL <N/A>	0	1,554,353	2,187	0	0	2,219,494	3,776,034
TOTAL 406369 1	0	1,554,353	2,187	0	0	2,219,494	3,776,034
TOTAL Project:	0	1,554,353	2,187	0	0	2,219,494	3,776,034
TOTAL DIST: 01	0	1,554,353	2,187	0	0	2,219,494	3,776,034

FLP: MULTIMODAL FACILITY

ITEM NUMBER:443550 1 PROJECT DESCRIPTION:DISTRICTWIDE TRUCK PARKING OPTIMIZATION STUDY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,994	50,006	0	0	0	0	250,000
TOTAL <N/A>	199,994	50,006	0	0	0	0	250,000
TOTAL 443550 1	199,994	50,006	0	0	0	0	250,000
TOTAL Project:	199,994	50,006	0	0	0	0	250,000

ITEM NUMBER:217417 4 PROJECT DESCRIPTION:JACKSONVILLE - JTC CONVENTION CENTER 5309 CONSTRUCTION(FTA & LF) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: 1.606MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	60,000,000	0	0	0	0	60,000,000
LF	0	60,000,000	0	0	0	0	60,000,000
TOTAL <N/A>	0	120,000,000	0	0	0	0	120,000,000
TOTAL 217417 4	0	120,000,000	0	0	0	0	120,000,000

FLP: MULTIMODAL FACILITY

ITEM NUMBER:217417 5 PROJECT DESCRIPTION:JRTC-JACKSONVILLE REGIONAL TRANSPORTATION CENTER *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: 1.606MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,060	0	0	0	0	0	14,060
DIH	35,179	2,000	0	0	0	0	37,179
GMR	185,500	0	0	0	0	0	185,500
TOTAL <N/A>	234,739	2,000	0	0	0	0	236,739
TOTAL 217417 5	234,739	2,000	0	0	0	0	236,739

ITEM NUMBER:217417 8 PROJECT DESCRIPTION:TMC TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,755	0	0	0	0	0	10,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,902,714	0	0	0	0	0	8,902,714
DIH	6,890	49,230	0	0	0	0	56,120
DS	298,125	0	0	0	0	0	298,125
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	286,988	0	0	0	0	0	286,988
TOTAL <N/A>	9,505,472	49,230	0	0	0	0	9,554,702
FEDERAL PROJECT NUMBER: 8887 908 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	819,258	0	0	0	0	0	819,258

DS	156,756	0	0	0	0	0	156,756
TOTAL 8887 908 A	976,014	0	0	0	0	0	976,014
TOTAL 217417 8	10,481,486	49,230	0	0	0	0	10,530,716
TOTAL Project:	10,716,225	120,051,230	0	0	0	0	130,767,455

ITEM NUMBER:415407 6 PROJECT DESCRIPTION:INTERMODAL CONTINGENCY PROGRAM 11,84 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,697,001	826,393	1,313,450	1,874,220	5,711,064
TOTAL <N/A>	0	0	1,697,001	826,393	1,313,450	1,874,220	5,711,064
TOTAL 415407 6	0	0	1,697,001	826,393	1,313,450	1,874,220	5,711,064
TOTAL Project:	0	0	1,697,001	826,393	1,313,450	1,874,220	5,711,064

ITEM NUMBER:410572 1 PROJECT DESCRIPTION:ST.JOHNS RIVER WATER TAXI/ FERRYBOAT PROJECT (PALATKA) *SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FBD2 006 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,646	4,604	0	0	0	0	7,250
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FBD	872,502	0	0	0	0	0	872,502
LF	143,126	0	0	0	0	0	143,126
TOTAL FBD2 006 R	1,018,274	4,604	0	0	0	0	1,022,878
TOTAL 410572 1	1,018,274	4,604	0	0	0	0	1,022,878

FLP: MULTIMODAL FACILITY

ITEM NUMBER:410572 2 PROJECT DESCRIPTION:PRIDE OF FLORIDA DOCK TERMINAL IMPROVEMENT AND FERRY BOAT PURCHASE *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FBD5 002 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,628	1,371	0	0	0	0	3,999
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FBD	346,944	0	0	0	0	0	346,944
LF	86,736	0	0	0	0	0	86,736
TOTAL FBD5 002 R	436,308	1,371	0	0	0	0	437,679
TOTAL 410572 2	436,308	1,371	0	0	0	0	437,679
TOTAL Project:	1,454,582	5,975	0	0	0	0	1,460,557

ITEM NUMBER:430047 1 PROJECT DESCRIPTION:DRAYTON ISLAND TERMINALS IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FBD2 008 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	361	639	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FBD	768,000	0	0	0	0	0	768,000
TOTAL FBD2 008 R	768,361	639	0	0	0	0	769,000
TOTAL 430047 1	768,361	639	0	0	0	0	769,000
TOTAL Project:	768,361	639	0	0	0	0	769,000

ITEM NUMBER:430048 1 PROJECT DESCRIPTION:FORT GATES FERRY TERMINAL & FERRY VESSEL IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FBD2 009 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,575	675	0	0	0	0	3,250
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FBD	816,000	0	0	0	0	0	816,000
TOTAL FBD2 009 R	818,575	675	0	0	0	0	819,250
TOTAL 430048 1	818,575	675	0	0	0	0	819,250
TOTAL Project:	818,575	675	0	0	0	0	819,250

ITEM NUMBER:430049 1 PROJECT DESCRIPTION:DRAYTON ISLAND BARGE AND PUSH BOAT REHABILITATION *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FBD	0	4,588	0	0	0	0	4,588
TOTAL <N/A>	0	4,588	0	0	0	0	4,588
FEDERAL PROJECT NUMBER: FBD2 010 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,815	1,335	0	0	0	0	4,150
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FBD	98,389	0	0	0	0	0	98,389
TOTAL FBD2 010 R	101,204	1,335	0	0	0	0	102,539
TOTAL 430049 1	101,204	5,923	0	0	0	0	107,127
TOTAL Project:	101,204	5,923	0	0	0	0	107,127

FLP: MULTIMODAL FACILITY

ITEM NUMBER:439882 1 PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FBD2 014 R							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY NATIONAL PARK SERVICE							
FBD	31,690	50,102	0	0	0	0	81,792
TOTAL FBD2 014 R	31,690	50,102	0	0	0	0	81,792
TOTAL 439882 1	31,690	50,102	0	0	0	0	81,792
TOTAL Project:	31,690	50,102	0	0	0	0	81,792
TOTAL DIST: 02	14,090,631	120,164,550	1,697,001	826,393	1,313,450	1,874,220	139,966,245

FLP: MULTIMODAL FACILITY

ITEM NUMBER:236799 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX INTERMODAL ACCESS *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	391,372	970,948	1,013,075	2,092,462	3,064,581	7,532,438
DPTO	0	1,499,773	832,194	878,070	0	0	3,210,037
LFB	0	202,506	0	0	0	0	202,506
TOTAL <N/A>	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981
TOTAL 236799 1	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981
TOTAL Project:	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981
TOTAL DIST: 04	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981

FLP: MULTIMODAL FACILITY

ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,937	0	0	0	0	0	495,937
DFTA	1,564,559	0	0	0	0	0	1,564,559
DPTO	358,487	0	0	0	0	0	358,487
DS	4,624,563	0	0	0	0	0	4,624,563
LF	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	776,703	0	0	0	0	0	776,703
DFTA	7,273,275	0	0	0	0	0	7,273,275
DIH	549,177	190,010	50,000	50,000	0	0	839,187
DPTO	6,445,422	42,688	139,336	238,787	341,122	446,424	7,653,779
DS	24,434,694	0	0	0	0	0	24,434,694
LF	1,098,149	0	0	0	0	0	1,098,149
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,200	0	0	0	0	0	137,200
DIH	68,035	0	0	0	0	0	68,035
DS	923,485	0	0	0	0	0	923,485
TOTAL <N/A>	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053
TOTAL 412994 2	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053
TOTAL Project:	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053
TOTAL DIST: 05	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053

FLP: MULTIMODAL FACILITY

ITEM NUMBER:254447 1 PROJECT DESCRIPTION:INTERMODAL DEVELOPMT PROGRAM CONTINGENCY *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,013,529	728,222	9,488	0	0	1,751,239
TOTAL <N/A>	0	1,013,529	728,222	9,488	0	0	1,751,239
TOTAL 254447 1	0	1,013,529	728,222	9,488	0	0	1,751,239
TOTAL Project:	0	1,013,529	728,222	9,488	0	0	1,751,239

ITEM NUMBER:249643 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,372,191	170,000	170,000	170,000	0	0	22,882,191
DIH	892,416	2,885	0	0	0	0	895,301
DPTO	46,300	0	0	0	0	0	46,300
DS	22,625,810	0	0	0	0	0	22,625,810
LF	2,273,008	0	0	0	0	0	2,273,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	290,528	0	0	0	0	0	290,528
BNDS	1,154,847	0	0	0	0	0	1,154,847
DS	111,647	0	0	0	0	0	111,647
TOTAL <N/A>	49,766,747	172,885	170,000	170,000	0	0	50,279,632
TOTAL 249643 1	49,766,747	172,885	170,000	170,000	0	0	50,279,632
TOTAL Project:	49,766,747	172,885	170,000	170,000	0	0	50,279,632

ITEM NUMBER:249937 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) RENTAL CAR HUB (PRIORITY 1 ROW) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,659,562	0	0	0	0	0	3,659,562
DS	370,609	0	0	0	0	0	370,609
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,850	0	0	0	0	0	8,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	1,886,682	0	0	0	0	0	1,886,682
BNDS	24,551,307	0	0	0	0	0	24,551,307
DCM	31,878	0	0	0	0	0	31,878
DDR	137,435	0	0	0	0	0	137,435
DIH	850,338	1,665	0	0	0	0	852,003
DIRS	11,075,705	0	0	0	0	0	11,075,705
DS	938,025	0	0	0	0	0	938,025
TIFI	22,879,167	0	0	0	0	0	22,879,167
TOTAL <N/A>	66,389,558	1,665	0	0	0	0	66,391,223
TOTAL 249937 1	66,389,558	1,665	0	0	0	0	66,391,223

ITEM NUMBER:249937 5 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	0	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,811,790	0	0	0	0	0	2,811,790

DIH	281,479	2,668	0	0	0	0	284,147
DS	54,969	0	0	0	0	0	54,969
LFNE	106,503,116	0	0	0	0	0	106,503,116
SIB1	6,061,457	0	0	0	0	0	6,061,457
TIF2	230,007,391	0	0	0	0	0	230,007,391
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,061,457	0	0	0	0	0	6,061,457
TOTAL <N/A>	351,811,659	2,668	0	0	0	0	351,814,327
TOTAL 249937 5	351,811,659	2,668	0	0	0	0	351,814,327
TOTAL Project:	418,201,217	4,333	0	0	0	0	418,205,550

ITEM NUMBER:251684 6 PROJECT DESCRIPTION:GOLDEN GLADES MULTI- MODAL TERMINAL *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,919	824	0	0	0	0	97,743
DIS	48,446	0	0	0	0	0	48,446
DS	121,626	0	0	0	0	0	121,626
GMR	3,325,670	0	0	0	0	0	3,325,670
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,172	151,428	0	0	0	0	206,600
DIH	3,860	8,152	0	0	0	0	12,012
TOTAL <N/A>	3,651,693	160,404	0	0	0	0	3,812,097
FEDERAL PROJECT NUMBER: D617 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	445,820	0	0	0	0	0	445,820
SU	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,405,000	867,309	2,570,042	0	0	0	18,842,351
SU	24,501,790	3,083,634	0	0	0	0	27,585,424
TRIP	11,575,510	358,315	0	0	0	0	11,933,825
TRWR	4,852,925	1,183,526	0	0	0	0	6,036,451
TOTAL D617 032 B	57,281,045	5,492,784	2,570,042	0	0	0	65,343,871
TOTAL 251684 6	60,932,738	5,653,188	2,570,042	0	0	0	69,155,968
TOTAL Project:	60,932,738	5,653,188	2,570,042	0	0	0	69,155,968

FLP: MULTIMODAL FACILITY

ITEM NUMBER:254447 2 PROJECT DESCRIPTION:INTERMODAL DEVELOPMT PROGRAM DDR CONTINGENCY - MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,005,895	225,534	1,248,048	153,463	0	3,632,940
TOTAL <N/A>	0	2,005,895	225,534	1,248,048	153,463	0	3,632,940
TOTAL 254447 2	0	2,005,895	225,534	1,248,048	153,463	0	3,632,940
TOTAL Project:	0	2,005,895	225,534	1,248,048	153,463	0	3,632,940

ITEM NUMBER:406800 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	420,205	0	0	0	0	0	420,205
BNDS	8,168,305	0	0	0	0	0	8,168,305
DDR	6,220,520	0	0	0	0	0	6,220,520
DIH	179,425	0	0	0	0	0	179,425
DIRS	6,896,247	0	0	0	0	0	6,896,247
DS	1,361,997	11,060	0	0	0	0	1,373,057
TIFI	100,717,727	0	0	0	0	0	100,717,727
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,054	0	0	0	0	0	67,054
TOTAL <N/A>	124,031,480	11,060	0	0	0	0	124,042,540
FEDERAL PROJECT NUMBER: 4042 394 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	14,461	0	0	0	0	0	14,461
BNDS	187,265	0	0	0	0	0	187,265

	DDR	698,140	0	0	0	0	698,140
	DIRS	364,107	0	0	0	0	364,107
	DS	371,122	0	0	0	0	371,122
	TIFI	7,604,208	0	0	0	0	7,604,208
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DS	167,062	0	0	0	0	167,062
	SA	14,975	0	0	0	0	14,975
TOTAL 4042 394 C		9,421,340	0	0	0	0	9,421,340
TOTAL 406800 1		133,452,820	11,060	0	0	0	133,463,880

ITEM NUMBER:406800 2 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) MIC CENTRAL STATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,455,342	0	0	0	0	0	3,455,342
DIH	320,823	0	0	0	0	0	320,823
DPTO	184,612	0	0	0	0	0	184,612
DS	4,071,359	0	0	0	0	0	4,071,359
LF	582,812	15,000	0	0	0	0	597,812
TIFI	3,210,000	0	0	0	0	0	3,210,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,810	0	0	0	0	0	1,810
DDR	8,296,808	43,755	0	0	0	0	8,340,563
DI	4,980,489	0	0	0	0	0	4,980,489
DIRS	411,201	0	0	0	0	0	411,201
DS	854,228	0	0	0	0	0	854,228
LF	146,585	0	0	0	0	0	146,585
TRIP	500,000	0	0	0	0	0	500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	309,528	0	0	0	0	0	309,528
DS	201,495	0	0	0	0	0	201,495
LF	201,574	0	0	0	0	0	201,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,224,841	0	0	0	0	0	5,224,841
DIH	1,071,279	5,521	0	0	0	0	1,076,800
DS	1,051,448	0	0	0	0	0	1,051,448

	DSB4	434,689	0	0	0	0	434,689
	LF	3,053,351	0	0	0	0	3,053,351
	TRIP	7,512,915	0	0	0	0	7,512,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
	DDR	3,856,717	0	0	0	0	3,856,717
	TIFI	13,289,832	0	0	0	0	13,289,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
	DDR	5,259,687	0	0	0	0	5,259,687
	LF	397,262	545,813	0	0	0	943,075
	TRIP	403,351	0	0	0	0	403,351
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
	TIFI	950,000	0	0	0	0	950,000
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
	DDR	17,417,728	630,567	0	0	0	18,048,295
	GMR	7,859,045	1,650,232	0	0	0	9,509,277
TOTAL <N/A>		95,510,811	2,890,888	0	0	0	98,401,699
FEDERAL PROJECT NUMBER: 4042 392 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SIBG	7,186,104	0	0	0	0	7,186,104
	SIB1	37,200,629	0	0	0	0	37,200,629
	SU	19,089,053	0	0	0	0	19,089,053
	TRIP	121,947	0	0	0	0	121,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
	DDR	3,410,975	0	0	0	0	3,410,975
	LF	5,336,580	0	0	0	0	5,336,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
	SU	17,318,036	0	0	0	0	17,318,036
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
	SU	19,998,983	1,017	0	0	0	20,000,000
TOTAL 4042 392 C		109,662,307	1,017	0	0	0	109,663,324
TOTAL 406800 2		205,173,118	2,891,905	0	0	0	208,065,023

FLP: MULTIMODAL FACILITY

ITEM NUMBER:406800 5 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) CORE/RCF MIA MOVER STATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,483	0	0	0	0	0	32,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,272	19,640	0	0	0	0	28,912
DS	858,631	0	0	0	0	0	858,631
SIB1	4,132,288	0	0	0	0	0	4,132,288
TOTAL <N/A>	5,032,674	19,640	0	0	0	0	5,052,314
FEDERAL PROJECT NUMBER: 4042 285 C							
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	4,132,287	0	0	0	0	0	4,132,287
TOTAL 4042 285 C	4,132,287	0	0	0	0	0	4,132,287
TOTAL 406800 5	9,164,961	19,640	0	0	0	0	9,184,601

ITEM NUMBER:406800 6 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) MIC/MIA STATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,980,285	0	0	0	0	0	22,980,285
DI	7,380,955	0	0	0	0	0	7,380,955
DIH	392,429	76	0	0	0	0	392,505
DS	143,468	0	0	0	0	0	143,468
LF	3,881,404	0	0	0	0	0	3,881,404
SIB1	11,243,433	0	0	0	0	0	11,243,433

FLP: MULTIMODAL FACILITY

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	11,243,433	0	0	0	0	0	11,243,433
TOTAL <N/A>	57,265,407	76	0	0	0	0	57,265,483
TOTAL 406800 6	57,265,407	76	0	0	0	0	57,265,483
TOTAL Project:	405,056,306	2,922,681	0	0	0	0	407,978,987

ITEM NUMBER:408323 2 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) FDOT/DISTRICT 6 LOAN REPAYMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	141,649,749	1,750,000	1,750,000	1,750,000	1,750,000	10,000,000	158,649,749
LF	7,415,417	0	0	0	0	0	7,415,417
LFNE	72,972,920	9,578,687	0	0	0	0	82,551,607
TOTAL <N/A>	222,038,086	11,328,687	1,750,000	1,750,000	1,750,000	10,000,000	248,616,773
TOTAL 408323 2	222,038,086	11,328,687	1,750,000	1,750,000	1,750,000	10,000,000	248,616,773
TOTAL Project:	222,038,086	11,328,687	1,750,000	1,750,000	1,750,000	10,000,000	248,616,773

ITEM NUMBER:408324 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFNE	52,565,045	19,762,055	19,850,671	19,942,044	19,420,455	125,504,233	257,044,503
TOTAL <N/A>	52,565,045	19,762,055	19,850,671	19,942,044	19,420,455	125,504,233	257,044,503
TOTAL 408324 1	52,565,045	19,762,055	19,850,671	19,942,044	19,420,455	125,504,233	257,044,503
TOTAL Project:	52,565,045	19,762,055	19,850,671	19,942,044	19,420,455	125,504,233	257,044,503

FLP: MULTIMODAL FACILITY

ITEM NUMBER:435381 1 PROJECT DESCRIPTION:MDT - PALMETTO INTERMODAL TERMINAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	0	2,215,569	0	41,034	0	0	2,256,603
DPTO	0	110,924	385,715	0	0	0	496,639
DS	0	395,472	0	0	0	0	395,472
LF	0	1,338,076	95,250	0	0	0	1,433,326
SU	0	0	674,808	0	0	0	674,808
TRIP	0	0	0	1,097,541	0	0	1,097,541
TRWR	0	0	674,808	645,610	0	0	1,320,418
TOTAL <N/A>	0	4,060,041	1,830,581	1,784,185	0	0	7,674,807
TOTAL 435381 1	0	4,060,041	1,830,581	1,784,185	0	0	7,674,807
TOTAL Project:	0	4,060,041	1,830,581	1,784,185	0	0	7,674,807

ITEM NUMBER:437947 1 PROJECT DESCRIPTION:FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	320,000	0	0	320,000
TOTAL 437947 1	0	0	0	320,000	0	0	320,000
TOTAL Project:	0	0	0	320,000	0	0	320,000

FLP: MULTIMODAL FACILITY

ITEM NUMBER:437949 1 PROJECT DESCRIPTION:HIALEAH FREIGHT ACCESSIBILITY IMPROVEMENT STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
DS	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	470,000	0	0	0	0	470,000
TOTAL 437949 1	0	470,000	0	0	0	0	470,000
TOTAL Project:	0	470,000	0	0	0	0	470,000

ITEM NUMBER:437950 1 PROJECT DESCRIPTION:DISTRICT INTERMODAL LOGISTIC CENTER (ILC) DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	20,000	0	20,000
DS	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	320,000	0	320,000
TOTAL 437950 1	0	0	0	0	320,000	0	320,000
TOTAL Project:	0	0	0	0	320,000	0	320,000

FLP: MULTIMODAL FACILITY

ITEM NUMBER:437999 1 PROJECT DESCRIPTION:HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	20,000	0	0	0	20,000
DS	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	470,000	0	0	0	470,000
TOTAL 437999 1	0	0	470,000	0	0	0	470,000
TOTAL Project:	0	0	470,000	0	0	0	470,000

ITEM NUMBER:438842 1 PROJECT DESCRIPTION:PORTMIAMI TUNNEL FREIGHT MOBILITY EVALUATION STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 033 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	417,151	248,126	0	0	0	0	665,277
REPE	1,602,360	0	0	0	0	0	1,602,360
TOTAL D617 033 B	2,019,511	248,126	0	0	0	0	2,267,637
TOTAL 438842 1	2,019,511	248,126	0	0	0	0	2,267,637
TOTAL Project:	2,019,511	248,126	0	0	0	0	2,267,637

FLP: MULTIMODAL FACILITY

ITEM NUMBER:412194 3 PROJECT DESCRIPTION:CITY OF KEY WEST BIGHT FERRY BOAT TERMINAL EXTENSION *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D617 049 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
F330	617,390	0	0	0	0	0	617,390
LF	133,610	0	0	0	0	0	133,610
SA	0	5,000	0	0	0	0	5,000
TOTAL D617 049 B	751,000	5,000	0	0	0	0	756,000
TOTAL 412194 3	751,000	5,000	0	0	0	0	756,000
TOTAL Project:	751,000	5,000	0	0	0	0	756,000
TOTAL DIST: 06	1,211,330,650	47,646,420	27,595,050	25,223,765	21,643,918	135,504,233	1,468,944,036

FLP: MULTIMODAL FACILITY

ITEM NUMBER:415348 2 PROJECT DESCRIPTION:MULTIMODAL TERMINALS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	604	0	0	0	0	0	604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	44,500,081	510,919	0	0	0	0	45,011,000
DIH	23,372	249	0	0	0	0	23,621
DS	40,520	0	0	0	0	0	40,520
TOTAL <N/A>	44,564,577	511,168	0	0	0	0	45,075,745
TOTAL 415348 2	44,564,577	511,168	0	0	0	0	45,075,745
TOTAL Project:	44,564,577	511,168	0	0	0	0	45,075,745

ITEM NUMBER:426472 1 PROJECT DESCRIPTION:FERRY BOAT WATERBORNE TRANSPORTATION PROJECT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FBD7 001 R							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	146	789	0	0	0	0	935
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
FBD	475,000	0	0	0	0	0	475,000
LF	95,000	0	0	0	0	0	95,000
SA	65	0	0	0	0	0	65
TOTAL FBD7 001 R	570,211	789	0	0	0	0	571,000
TOTAL 426472 1	570,211	789	0	0	0	0	571,000
TOTAL Project:	570,211	789	0	0	0	0	571,000

FLP: MULTIMODAL FACILITY

ITEM NUMBER:436190 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	388,000,000	0	0	0	0	388,000,000
TOTAL <N/A>	0	388,000,000	0	0	0	0	388,000,000
TOTAL 436190 1	0	388,000,000	0	0	0	0	388,000,000
TOTAL Project:	0	388,000,000	0	0	0	0	388,000,000
TOTAL DIST: 07	45,134,788	388,511,957	0	0	0	0	433,646,745

FLP: MULTIMODAL FACILITY

ITEM NUMBER:416786 2 PROJECT DESCRIPTION:STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	3,731,099	0	0	0	3,731,099
GMR	0	0	11,028,071	643,200	215,086	195,152,774	207,039,131
SIWR	0	0	0	17,203,200	20,059,300	197,149,797	234,412,297
TOTAL <N/A>	0	0	14,759,170	17,846,400	20,274,386	392,302,571	445,182,527
TOTAL 416786 2	0	0	14,759,170	17,846,400	20,274,386	392,302,571	445,182,527
TOTAL Project:	0	0	14,759,170	17,846,400	20,274,386	392,302,571	445,182,527

ITEM NUMBER:432298 1 PROJECT DESCRIPTION:INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	5,000,000	5,000,000	0	0	0	10,000,000
TOTAL <N/A>	0	5,000,000	5,000,000	0	0	0	10,000,000
TOTAL 432298 1	0	5,000,000	5,000,000	0	0	0	10,000,000
TOTAL Project:	0	5,000,000	5,000,000	0	0	0	10,000,000

FLP: MULTIMODAL FACILITY

ITEM NUMBER:434760 1 PROJECT DESCRIPTION:FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	752,445	30,218,411	50,148,401	36,626,498	117,745,755
DS	0	1,182,615	0	0	0	0	1,182,615
TOTAL <N/A>	0	1,182,615	752,445	30,218,411	50,148,401	36,626,498	118,928,370
TOTAL 434760 1	0	1,182,615	752,445	30,218,411	50,148,401	36,626,498	118,928,370
TOTAL Project:	0	1,182,615	752,445	30,218,411	50,148,401	36,626,498	118,928,370
TOTAL DIST: 99	0	6,182,615	20,511,615	48,064,811	70,422,787	428,929,069	574,110,897

ITEM NUMBER:207159 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,690,573	100,000	100,000	100,000	100,000	100,000	2,190,573
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,562,201	0	0	0	0	0	1,562,201
TOTAL <N/A>	3,252,774	100,000	100,000	100,000	100,000	100,000	3,752,774
TOTAL 207159 1	3,252,774	100,000	100,000	100,000	100,000	100,000	3,752,774
TOTAL Project:	3,252,774	100,000	100,000	100,000	100,000	100,000	3,752,774

ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR60 GRADE SEPARATION OVER CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: 1.196MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	151,282	1,208	0	0	0	0	152,490
DS	187,930	0	0	0	0	0	187,930
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,390	104,610	0	0	0	0	108,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,177	0	0	0	0	0	9,177
TOTAL <N/A>	351,779	405,818	0	0	0	0	757,597
TOTAL 436559 1	351,779	405,818	0	0	0	0	757,597
TOTAL Project:	351,779	405,818	0	0	0	0	757,597

FLP: RAIL

ITEM NUMBER:436560 1 PROJECT DESCRIPTION:RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK IN POLK CO *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,440	3,928	0	0	0	0	60,368
DS	704	0	0	0	0	0	704
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,187	2,575	0	0	0	0	41,762
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	170,465	0	0	0	170,465
TOTAL <N/A>	96,331	6,503	170,465	0	0	0	273,299
TOTAL 436560 1	96,331	6,503	170,465	0	0	0	273,299
TOTAL Project:	96,331	6,503	170,465	0	0	0	273,299

ITEM NUMBER:436650 1 PROJECT DESCRIPTION:LAKELAND INTELLIGENT RAIL BYBASS SYSTEM *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,684	3,315	0	0	0	0	4,999
DS	47,930	0	0	0	0	0	47,930
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,858	54,265	0	0	0	0	57,123
DS	1,162	0	0	0	0	0	1,162

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,093	42,257	0	0	0	0	51,350
TOTAL <N/A>	62,727	99,837	0	0	0	0	162,564
TOTAL 436650 1	62,727	99,837	0	0	0	0	162,564
TOTAL Project:	62,727	99,837	0	0	0	0	162,564

ITEM NUMBER:436653 1 PROJECT DESCRIPTION:KENTUCKY AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	26,897	2,559	0	0	0	0	29,456
TOTAL <N/A>	26,897	2,559	0	0	0	0	29,456
TOTAL 436653 1	26,897	2,559	0	0	0	0	29,456
TOTAL Project:	26,897	2,559	0	0	0	0	29,456

ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	26,484	4,166	0	0	0	0	30,650

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	50,923	0	0	0	0	50,923

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	462	9,538	0	0	0	0	10,000
TOTAL <N/A>	26,946	64,627	0	0	0	0	91,573
TOTAL 436656 1	26,946	64,627	0	0	0	0	91,573
TOTAL Project:	26,946	64,627	0	0	0	0	91,573
TOTAL DIST: 01	3,817,454	679,344	270,465	100,000	100,000	100,000	5,067,263

ITEM NUMBER:436558 1 PROJECT DESCRIPTION:STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .527MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,566	2,434	0	0	0	0	8,000
DS	62,700	0	0	0	0	0	62,700
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,189	74,106	36,205	0	0	0	126,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,550	0	0	0	10,550
DS	3,176	0	0	0	0	0	3,176
TOTAL <N/A>	87,631	76,540	46,755	0	0	0	210,926
TOTAL 436558 1	87,631	76,540	46,755	0	0	0	210,926
TOTAL Project:	87,631	76,540	46,755	0	0	0	210,926

ITEM NUMBER:442250 1 PROJECT DESCRIPTION:FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	1,000,000	500,000	1,000,000	0	0	0	2,500,000
LF	1,000,000	500,000	1,000,000	0	0	0	2,500,000
TOTAL <N/A>	2,000,000	1,000,000	2,000,000	0	0	0	5,000,000
TOTAL 442250 1	2,000,000	1,000,000	2,000,000	0	0	0	5,000,000
TOTAL Project:	2,000,000	1,000,000	2,000,000	0	0	0	5,000,000

FLP: RAIL

ITEM NUMBER:442249 1 PROJECT DESCRIPTION:FEC ST. AUGUSTINE BRIDGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	4,750,000	0	0	0	0	4,750,000
LF	0	4,750,000	0	0	0	0	4,750,000
TOTAL <N/A>	0	9,500,000	0	0	0	0	9,500,000
TOTAL 442249 1	0	9,500,000	0	0	0	0	9,500,000
TOTAL Project:	0	9,500,000	0	0	0	0	9,500,000
TOTAL DIST: 02	2,087,631	10,576,540	2,046,755	0	0	0	14,710,926

ITEM NUMBER:440747 1 PROJECT DESCRIPTION:BAY LINE RAILROAD PASSING SIDINGS *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	600,000	0	0	0	0	600,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 440747 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

ITEM NUMBER:442251 1 PROJECT DESCRIPTION:BAYLINE RIDGETOP SIDING AND EXTENSIONS *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	924,625	0	0	0	0	924,625
LF	0	308,208	0	0	0	0	308,208
TOTAL <N/A>	0	1,232,833	0	0	0	0	1,232,833
TOTAL 442251 1	0	1,232,833	0	0	0	0	1,232,833
TOTAL Project:	0	1,232,833	0	0	0	0	1,232,833

ITEM NUMBER:227013 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE CHARGES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,626,446	85,000	85,000	85,000	85,000	0	1,966,446
TOTAL <N/A>	1,626,446	85,000	85,000	85,000	85,000	0	1,966,446
TOTAL 227013 1	1,626,446	85,000	85,000	85,000	85,000	0	1,966,446
TOTAL Project:	1,626,446	85,000	85,000	85,000	85,000	0	1,966,446

ITEM NUMBER:440817 1 PROJECT DESCRIPTION:APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:FRANKLIN TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	3,000,000	3,000,000	0	0	0	6,000,000
LF	0	1,000,000	1,000,000	0	0	0	2,000,000
TOTAL <N/A>	0	4,000,000	4,000,000	0	0	0	8,000,000
TOTAL 440817 1	0	4,000,000	4,000,000	0	0	0	8,000,000
TOTAL Project:	0	4,000,000	4,000,000	0	0	0	8,000,000
TOTAL DIST: 03	1,626,446	6,117,833	4,085,000	85,000	85,000	0	11,999,279

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	114,322	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	9,029
DIH	136,826	3,278	0	0	0	0	140,104
DPTO	971,738	0	0	0	0	0	971,738
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,314	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	250,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,030	0	0	0	0	1,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	759,186	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	5,274,398	0	0	0	0	0	5,274,398
DDR	9,376,277	0	0	0	0	0	9,376,277
DIH	126,175	1,381	0	0	0	0	127,556
DPTO	2,877,605	0	0	0	0	0	2,877,605
DS	12,488,243	0	0	0	0	0	12,488,243
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,420	0	0	0	0	0	50,420
DEM	914,871	0	0	0	0	0	914,871
DEMW	4,449	0	0	0	0	0	4,449
DS	4,944	0	0	0	0	0	4,944

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	870,636	0	0	0	0	0	870,636
TOTAL <N/A>	37,730,700	5,689	0	0	0	0	37,736,389
TOTAL 406919 1	37,730,700	5,689	0	0	0	0	37,736,389
TOTAL Project:	37,730,700	5,689	0	0	0	0	37,736,389

ITEM NUMBER:442248 1 PROJECT DESCRIPTION:FEC PORT EVERGLADES AUTO RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	7,500,000	0	0	0	0	7,500,000
LF	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	15,000,000	0	0	0	0	15,000,000
TOTAL 442248 1	0	15,000,000	0	0	0	0	15,000,000
TOTAL Project:	0	15,000,000	0	0	0	0	15,000,000

ITEM NUMBER:227138 5 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,115	0	0	0	3,064,580	3,068,695
TOTAL <N/A>	0	4,115	0	0	0	3,064,580	3,068,695
TOTAL 227138 5	0	4,115	0	0	0	3,064,580	3,068,695
TOTAL Project:	0	4,115	0	0	0	3,064,580	3,068,695

ITEM NUMBER:236765 1 PROJECT DESCRIPTION:RAIL-SFRC PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,668,696	100,000	100,000	100,000	100,000	100,000	5,168,696
TOTAL <N/A>	4,668,696	100,000	100,000	100,000	100,000	100,000	5,168,696
TOTAL 236765 1	4,668,696	100,000	100,000	100,000	100,000	100,000	5,168,696
TOTAL Project:	4,668,696	100,000	100,000	100,000	100,000	100,000	5,168,696

ITEM NUMBER:236780 1 PROJECT DESCRIPTION:MODAL ADMINISTRATION INDIRECT JOB *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,541,167	50,000	50,000	50,000	50,000	50,000	3,791,167
TOTAL <N/A>	3,541,167	50,000	50,000	50,000	50,000	50,000	3,791,167
TOTAL 236780 1	3,541,167	50,000	50,000	50,000	50,000	50,000	3,791,167
TOTAL Project:	3,541,167	50,000	50,000	50,000	50,000	50,000	3,791,167

ITEM NUMBER:236782 1 PROJECT DESCRIPTION:RAIL PROJECT ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382
TOTAL <N/A>	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382
TOTAL 236782 1	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382
TOTAL Project:	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382

ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	331,427	0	0	0	0	331,427
TRIP	0	120,344	0	0	0	0	120,344
TOTAL <N/A>	0	451,771	0	0	0	0	451,771
TOTAL 236786 1	0	451,771	0	0	0	0	451,771
TOTAL Project:	0	451,771	0	0	0	0	451,771

ITEM NUMBER:413702 1 PROJECT DESCRIPTION:OMD INTERMODAL BOX PLANNING CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	108,657	270,415	37,014	179,037	141,657	736,780
LFB	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	808,657	270,415	37,014	179,037	141,657	1,436,780
TOTAL 413702 1	0	808,657	270,415	37,014	179,037	141,657	1,436,780
TOTAL Project:	0	808,657	270,415	37,014	179,037	141,657	1,436,780

ITEM NUMBER:417031 3 PROJECT DESCRIPTION:SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	163,616	0	0	0	0	0	163,616
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	388,089	1,285	0	0	0	0	389,374
DS	7,400,000	0	0	0	0	0	7,400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,971	0	0	0	0	0	317,971
DS	264,959	0	0	0	0	0	264,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,914	0	0	0	0	0	5,914
DS	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	8,545,549	1,285	0	0	0	0	8,546,834
TOTAL 417031 3	8,545,549	1,285	0	0	0	0	8,546,834

ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,698	3,302	0	0	0	0	9,000
TOTAL <N/A>	5,698	3,302	0	0	0	0	9,000
TOTAL 417031 9	5,698	3,302	0	0	0	0	9,000
TOTAL Project:	8,551,247	4,587	0	0	0	0	8,555,834

ITEM NUMBER:429715 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	440,276	0	0	0	0	440,276
DPTO	0	5,320,931	0	0	0	0	5,320,931
LFB	0	529,269	0	0	0	0	529,269
TOTAL <N/A>	0	6,290,476	0	0	0	0	6,290,476
TOTAL 429715 1	0	6,290,476	0	0	0	0	6,290,476
TOTAL Project:	0	6,290,476	0	0	0	0	6,290,476

FLP: RAIL

ITEM NUMBER:430571 2 PROJECT DESCRIPTION:OFFICE OF MODAL DEV FREIGHTS/GOODS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363
TOTAL <N/A>	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363
TOTAL 430571 2	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363
TOTAL Project:	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363

ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,796,809	0	0	0	0	0	2,796,809
TOTAL <N/A>	2,796,809	0	0	0	0	0	2,796,809
TOTAL 440794 1	2,796,809	0	0	0	0	0	2,796,809
TOTAL Project:	2,796,809	0	0	0	0	0	2,796,809

ITEM NUMBER:430458 2 PROJECT DESCRIPTION:SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
FTAT	0	0	500,000	3,416,735	0	0	3,916,735
SU	0	0	500,000	3,416,735	0	0	3,916,735
TOTAL <N/A>	0	0	1,000,000	6,833,470	0	0	7,833,470
TOTAL 430458 2	0	0	1,000,000	6,833,470	0	0	7,833,470
TOTAL Project:	0	0	1,000,000	6,833,470	0	0	7,833,470

ITEM NUMBER:434948 1 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,311	0	0	0	0	0	49,311
DIH	17,320	0	0	0	0	0	17,320
DPTO	116,483	0	0	0	0	0	116,483
DS	98,736	0	0	0	0	0	98,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	567	4,432	0	0	0	0	4,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	88,710	0	0	0	0	0	88,710
TOTAL <N/A>	371,127	5,432	0	0	0	0	376,559
TOTAL 434948 1	371,127	5,432	0	0	0	0	376,559

ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,003	0	0	0	0	0	94,003
DIH	175,767	4,966	0	0	0	0	180,733
DPTO	167,669	0	0	0	0	0	167,669
DS	517,490	0	0	0	0	0	517,490
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	221,453	3,466	0	0	0	0	224,919
DPTO	1,064,847	0	0	0	0	0	1,064,847
DS	20,319	0	0	0	0	0	20,319
GMR	1,354,000	0	0	0	0	0	1,354,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,648	3,313	0	0	0	0	6,961
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111,391	0	0	0	0	0	111,391
TOTAL <N/A>	3,730,587	11,745	0	0	0	0	3,742,332
TOTAL 434948 2	3,730,587	11,745	0	0	0	0	3,742,332

FLP: RAIL

ITEM NUMBER:434948 5 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	477,651	0	0	0	0	477,651
TOTAL <N/A>	0	477,651	0	0	0	0	477,651
TOTAL 434948 5	0	477,651	0	0	0	0	477,651
TOTAL Project:	4,101,714	494,828	0	0	0	0	4,596,542

ITEM NUMBER:439229 1 PROJECT DESCRIPTION:SOUTH CENTRAL FLORIDA EXPRESS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,279,897	0	0	0	0	0	2,279,897
GMR	6,040,728	1,095,997	0	0	0	0	7,136,725
LF	2,773,542	8,295,208	0	0	0	0	11,068,750
SIWR	0	23,789,628	0	0	0	0	23,789,628
TOTAL <N/A>	11,094,167	33,180,833	0	0	0	0	44,275,000
TOTAL 439229 1	11,094,167	33,180,833	0	0	0	0	44,275,000
TOTAL Project:	11,094,167	33,180,833	0	0	0	0	44,275,000
TOTAL DIST: 04	74,064,245	56,600,956	1,630,415	7,230,484	539,037	3,706,237	143,771,374

ITEM NUMBER:434875 1 PROJECT DESCRIPTION:GOAT CREEK BRIDGE - FEC *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	574,521	0	0	0	0	574,521
LF	0	574,522	0	0	0	0	574,522
TOTAL <N/A>	0	1,149,043	0	0	0	0	1,149,043
TOTAL 434875 1	0	1,149,043	0	0	0	0	1,149,043
TOTAL Project:	0	1,149,043	0	0	0	0	1,149,043

ITEM NUMBER:420561 2 PROJECT DESCRIPTION:RAIL OVERPASS CONTINGENCY *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	129,814	0	0	0	0	129,814
LFB	0	1,870,186	0	0	0	0	1,870,186
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 420561 2	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:425939 1 PROJECT DESCRIPTION:CFCR SELF INSURANCE RETENTION FUND *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 425939 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,412	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,346	0	0	0	0	0	45,346
TOTAL <N/A>	59,758	0	0	0	0	0	59,758
TOTAL 431798 3	59,758	0	0	0	0	0	59,758
TOTAL Project:	59,758	0	0	0	0	0	59,758

FLP: RAIL

ITEM NUMBER:429215 1 PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,070	27,043	0	0	0	0	36,113
TOTAL <N/A>	9,070	27,043	0	0	0	0	36,113
TOTAL 429215 1	9,070	27,043	0	0	0	0	36,113

ITEM NUMBER:429215 2 PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,098	7,370	0	0	0	0	42,468
TOTAL <N/A>	35,098	7,370	0	0	0	0	42,468
TOTAL 429215 2	35,098	7,370	0	0	0	0	42,468
TOTAL Project:	44,168	34,413	0	0	0	0	78,581

ITEM NUMBER:437290 1 PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	77,579	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	488,730
TOTAL <N/A>	488,730	77,579	0	0	0	0	566,309
TOTAL 437290 1	488,730	77,579	0	0	0	0	566,309
TOTAL Project:	488,730	77,579	0	0	0	0	566,309

ITEM NUMBER:427899 2 PROJECT DESCRIPTION:CR 46A RR XING #622060-C *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	89,815	10,668	0	0	0	0	100,483
TOTAL <N/A>	89,815	10,668	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668	0	0	0	0	100,483
TOTAL Project:	89,815	10,668	0	0	0	0	100,483

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,898	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,568,075	0	0	0	0	0	1,568,075
DIH	17,016	86,343	0	0	0	0	103,359
DS	170	0	0	0	0	0	170
TOTAL <N/A>	1,590,159	86,343	0	0	0	0	1,676,502
TOTAL 436436 1	1,590,159	86,343	0	0	0	0	1,676,502
TOTAL Project:	1,590,159	86,343	0	0	0	0	1,676,502
TOTAL DIST: 05	2,272,630	8,358,046	0	0	0	0	10,630,676

ITEM NUMBER:250703 4 PROJECT DESCRIPTION:MIAMI DADE COUNTYWIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	630,140	0	0	0	0	630,140
TOTAL <N/A>	0	630,140	0	0	0	0	630,140
TOTAL 250703 4	0	630,140	0	0	0	0	630,140
TOTAL Project:	0	630,140	0	0	0	0	630,140

ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE RAIL RIGHT OF WAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,666	6,334	0	0	0	0	8,000
TOTAL <N/A>	1,666	6,334	0	0	0	0	8,000
TOTAL 429487 2	1,666	6,334	0	0	0	0	8,000
TOTAL Project:	1,666	6,334	0	0	0	0	8,000

ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,630	21,617	0	0	0	0	72,247
DIS	2,100,000	0	0	0	0	0	2,100,000
DS	145,490	0	0	0	0	0	145,490
GMR	2,125,383	630,823	0	0	0	0	2,756,206
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,964	5,758,379	0	0	0	0	5,777,343
DIH	22,851	20,000	16,000	0	0	0	58,851
DIS	0	0	2,750,000	0	0	0	2,750,000
DS	141,476	358,524	0	0	0	0	500,000
GMR	936,473	79,057	10,421,532	0	0	0	11,437,062
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	5,571,267	6,868,400	13,187,532	0	0	0	25,627,199
TOTAL 433511 2	5,571,267	6,868,400	13,187,532	0	0	0	25,627,199
TOTAL Project:	5,571,267	6,868,400	13,187,532	0	0	0	25,627,199

ITEM NUMBER:436469 1 PROJECT DESCRIPTION:QUIET ZONE/SAFETY IMPROVEMENTS FEC CROSSINGS, MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 439 C							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,146,714	4,430	0	0	0	0	1,151,144
TOTAL 4042 439 C	1,146,714	4,430	0	0	0	0	1,151,144
TOTAL 436469 1	1,146,714	4,430	0	0	0	0	1,151,144
TOTAL Project:	1,146,714	4,430	0	0	0	0	1,151,144

FLP: RAIL

ITEM NUMBER:438741 1 PROJECT DESCRIPTION:FEC HIALEAH YARD IMPROVEMENTS (AUTOMATED GATE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	3,700,000	0	0	0	0	3,700,000
LF	1,850,000	1,850,000	0	0	0	0	3,700,000
TOTAL <N/A>	1,850,000	5,550,000	0	0	0	0	7,400,000
TOTAL 438741 1	1,850,000	5,550,000	0	0	0	0	7,400,000
TOTAL Project:	1,850,000	5,550,000	0	0	0	0	7,400,000

ITEM NUMBER:440260 1 PROJECT DESCRIPTION:CLEAN FUEL TECHNOLOGIES FOR LOCOMOTIVES (FUEL TO COMPRESSED GAS) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL ENVIRONMENT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLORIDA EAST COAST RAILWAY LLC							
ACCM	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 440260 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

FLP: RAIL

ITEM NUMBER:441707 1 PROJECT DESCRIPTION:KYLE FEED BUILDING DEMOLITION AT HIALEAH RAIL YARD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	136,140	0	0	0	0	136,140
TOTAL <N/A>	0	136,140	0	0	0	0	136,140
TOTAL 441707 1	0	136,140	0	0	0	0	136,140
TOTAL Project:	0	136,140	0	0	0	0	136,140
TOTAL DIST: 06	8,569,647	14,695,444	13,187,532	0	0	0	36,452,623

ITEM NUMBER:193529 2 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,833	0	0	0	0	9,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	337,587	0	0	0	0	337,587
TOTAL <N/A>	0	347,420	0	0	0	0	347,420
TOTAL 193529 2	0	347,420	0	0	0	0	347,420
TOTAL Project:	0	347,420	0	0	0	0	347,420

ITEM NUMBER:193533 1 PROJECT DESCRIPTION:STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,701,765	839,088	836,959	809,000	809,000	809,000	7,804,812
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,199,625	0	0	0	0	0	2,199,625
DS	7,599,778	0	0	0	0	0	7,599,778
TOTAL <N/A>	13,501,168	839,088	836,959	809,000	809,000	809,000	17,604,215
TOTAL 193533 1	13,501,168	839,088	836,959	809,000	809,000	809,000	17,604,215
TOTAL Project:	13,501,168	839,088	836,959	809,000	809,000	809,000	17,604,215

FLP: RAIL

ITEM NUMBER:193554 1 PROJECT DESCRIPTION:RAIL STAFF SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153
TOTAL <N/A>	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153
TOTAL 193554 1	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153
TOTAL Project:	23,951,345	2,077,300	2,181,165	2,225,030	2,291,780	2,360,533	35,087,153

ITEM NUMBER:193555 1 PROJECT DESCRIPTION:ADMIN. INT/RAIL SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278
TOTAL <N/A>	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278
TOTAL 193555 1	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278
TOTAL Project:	2,812,517	391,880	411,474	431,074	444,006	457,327	4,948,278

ITEM NUMBER:193558 1 PROJECT DESCRIPTION:PTO OPS SALARIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991
TOTAL <N/A>	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991
TOTAL 193558 1	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991
TOTAL Project:	626,642	106,036	111,337	112,581	115,958	119,437	1,191,991

ITEM NUMBER:405922 1 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	150,000	0	0	0	150,000
DS	0	0	610,181	0	0	0	610,181
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	2,450	0	0	0	0	0	2,450
TOTAL <N/A>	2,450	0	760,181	0	0	0	762,631
TOTAL 405922 1	2,450	0	760,181	0	0	0	762,631
TOTAL Project:	2,450	0	760,181	0	0	0	762,631

ITEM NUMBER:406359 1 PROJECT DESCRIPTION:INTERCITY RAIL STAFF SALARIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734
TOTAL <N/A>	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734
TOTAL 406359 1	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734
TOTAL Project:	1,539,149	229,149	240,606	253,079	265,732	279,019	2,806,734

ITEM NUMBER:411771 1 PROJECT DESCRIPTION:RR/HIGHWAY XING INVENTORY AND STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	999,000	0	0	0	0	0	999,000
DPTO	1,192,678	152,000	318,222	152,000	152,000	152,000	2,118,900
DS	1,371,281	0	0	0	0	0	1,371,281
TOTAL <N/A>	3,562,959	152,000	318,222	152,000	152,000	152,000	4,489,181
FEDERAL PROJECT NUMBER: HP48 009 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	150,000	0	0	0	0	0	150,000
TOTAL HP48 009 H	150,000	0	0	0	0	0	150,000

FLP: RAIL

FEDERAL PROJECT NUMBER: HP50 014 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	218,704	0	0	0	0	0	218,704
TOTAL HP50 014 H	218,704	0	0	0	0	0	218,704
TOTAL 411771 1	3,931,663	152,000	318,222	152,000	152,000	152,000	4,857,885
TOTAL Project:	3,931,663	152,000	318,222	152,000	152,000	152,000	4,857,885

ITEM NUMBER:416786 4 PROJECT DESCRIPTION:RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DIS	0	0	13,504,899	12,437,840	5,000,000	120,000,000	150,942,739
GMR	0	1,998,800	88,796	172,625	6,707,771	140,300,560	149,268,552
LFB	0	1,200	0	0	0	0	1,200
SIWR	0	0	0	0	5,000,000	0	5,000,000
TOTAL <N/A>	0	2,000,000	13,593,695	12,610,465	16,707,771	260,300,560	305,212,491
TOTAL 416786 4	0	2,000,000	13,593,695	12,610,465	16,707,771	260,300,560	305,212,491
TOTAL Project:	0	2,000,000	13,593,695	12,610,465	16,707,771	260,300,560	305,212,491

ITEM NUMBER:428361 1 PROJECT DESCRIPTION:RAIL CROSSING INVENT ORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DPTO	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787
TOTAL <N/A>	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787
TOTAL 428361 1	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787
TOTAL Project:	5,150,787	750,000	750,000	750,000	750,000	750,000	8,900,787

ITEM NUMBER:428490 1 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,159	0	0	0	0	0	12,159
TOTAL <N/A>	12,159	0	0	0	0	0	12,159
TOTAL 428490 1	12,159	0	0	0	0	0	12,159

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	119,441	105,559	0	0	0	0	225,000
DIH	28,281	0	0	0	0	0	28,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,682	31,763	0	0	0	0	43,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,612	10,000	0	0	0	0	11,612
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	166,254	0	0	0	0	0	166,254
TOTAL <N/A>	327,270	150,322	0	0	0	0	477,592
TOTAL 428490 2	327,270	150,322	0	0	0	0	477,592
TOTAL Project:	339,429	150,322	0	0	0	0	489,751

ITEM NUMBER:430035 1 PROJECT DESCRIPTION:FREIGHT RAIL IMPROVE MENTS/INVESTMENTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	5,326,817	0	0	0	0	5,326,817
LFB	0	1,629,989	0	0	0	0	1,629,989
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	378,319	0	0	0	0	378,319
TOTAL <N/A>	0	7,335,125	0	0	0	0	7,335,125
TOTAL 430035 1	0	7,335,125	0	0	0	0	7,335,125
TOTAL Project:	0	7,335,125	0	0	0	0	7,335,125
TOTAL DIST: 99	51,855,150	14,378,320	19,203,639	17,343,229	21,536,247	265,227,876	389,544,461

ITEM NUMBER:440875 1 PROJECT DESCRIPTION:PORT MANATEE COLD STORAGE WAREHOUSE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SEAPORT PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	10,000,000	0	0	0	0	10,000,000
LF	0	12,500,000	0	0	0	0	12,500,000
PORT	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	25,000,000	0	0	0	0	25,000,000
TOTAL 440875 1	0	25,000,000	0	0	0	0	25,000,000
TOTAL Project:	0	25,000,000	0	0	0	0	25,000,000
TOTAL DIST: 01	0	25,000,000	0	0	0	0	25,000,000

ITEM NUMBER:437356 1 PROJECT DESCRIPTION:JAXPORT CHANNEL DEEPENING & WIDENING *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
COE	21,506,160	0	0	0	0	0	21,506,160
DIS	0	12,614,583	0	5,000,001	16,085,610	26,875,000	60,575,194
DPTO	14,000,000	0	0	0	0	0	14,000,000
GMR	20,593,841	1,801,100	18,693,560	34,245,625	8,621,162	54,303,347	138,258,635
LF	36,146,229	23,472,219	18,693,560	39,245,626	24,706,772	81,178,347	223,442,753
SIWR	1,552,389	9,056,536	0	0	0	0	10,608,925
TOTAL <N/A>	93,798,619	46,944,438	37,387,120	78,491,252	49,413,544	162,356,694	468,391,667
TOTAL 437356 1	93,798,619	46,944,438	37,387,120	78,491,252	49,413,544	162,356,694	468,391,667
TOTAL Project:	93,798,619	46,944,438	37,387,120	78,491,252	49,413,544	162,356,694	468,391,667

ITEM NUMBER:440264 1 PROJECT DESCRIPTION:BLOUNT ISLAND BERTH IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
DIS	0	0	0	15,000,000	3,914,391	26,250,000	45,164,391
GMR	0	0	0	0	16,585,609	17,000,000	33,585,609
LF	0	1,100,000	0	5,000,000	6,833,333	14,416,667	27,350,000
PORT	0	3,300,000	0	0	0	0	3,300,000
TOTAL <N/A>	0	4,400,000	0	20,000,000	27,333,333	57,666,667	109,400,000
TOTAL 440264 1	0	4,400,000	0	20,000,000	27,333,333	57,666,667	109,400,000
TOTAL Project:	0	4,400,000	0	20,000,000	27,333,333	57,666,667	109,400,000

FLP: SEAPORT

ITEM NUMBER:423221 1 PROJECT DESCRIPTION:PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 423221 1	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:443289 1 PROJECT DESCRIPTION:PORT OF FERNANDINA CONSTRUCT & INSTALLATION OF LIGNIN STORAGE TANK *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	2,500,000	0	0	0	0	2,500,000
LF	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 443289 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:443290 1 PROJECT DESCRIPTION:PORT OF FERNANDINA CONSTRUCT & INSTALLATION OF GRAIN SILO *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	1,150,000	0	0	0	0	1,150,000
LF	0	1,150,000	0	0	0	0	1,150,000
TOTAL <N/A>	0	2,300,000	0	0	0	0	2,300,000
TOTAL 443290 1	0	2,300,000	0	0	0	0	2,300,000
TOTAL Project:	0	2,300,000	0	0	0	0	2,300,000

ITEM NUMBER:443401 1 PROJECT DESCRIPTION:PORT OF FERNANDINA MULTI PURPOSE DOCK CRANE & WAREHOUSE *SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCEAN HIGHWAY & PORT AUTHORITY							
EM19	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 443401 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000
TOTAL DIST: 02	93,798,619	60,644,638	37,387,120	98,491,252	76,746,877	220,023,361	587,091,867

ITEM NUMBER:428364 6 PROJECT DESCRIPTION:PORT OF PANAMA CITY BERTH 3 DREDGING *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	1,250,000	0	0	0	0	1,250,000
LF	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 428364 6	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:438763 1 PROJECT DESCRIPTION:PORT OF PANAMA CITY TERMINAL IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY PORT AUTHORITY							
DIS	500,000	1,545,293	0	0	0	0	2,045,293
GMR	8,750,000	3,540,707	0	0	0	0	12,290,707
LF	10,250,000	5,500,300	0	0	0	0	15,750,300
PORT	4,000,000	1,539,300	0	0	0	0	5,539,300
TOTAL <N/A>	23,500,000	12,125,600	0	0	0	0	35,625,600
TOTAL 438763 1	23,500,000	12,125,600	0	0	0	0	35,625,600
TOTAL Project:	23,500,000	12,125,600	0	0	0	0	35,625,600

ITEM NUMBER:422354 2 PROJECT DESCRIPTION:PORT OF PENSACOLA INFRASTRUCTURE IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SED	2,000,000	0	0	0	0	0	2,000,000
TOTAL <N/A>	2,000,000	5,000	0	0	0	0	2,005,000
TOTAL 422354 2	2,000,000	5,000	0	0	0	0	2,005,000
TOTAL Project:	2,000,000	5,000	0	0	0	0	2,005,000

ITEM NUMBER:441027 2 PROJECT DESCRIPTION:PORT OF PENSACOLA MAINTENANCE DREDGING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	36,900	0	0	0	0	36,900
PORT	0	110,700	0	0	0	0	110,700
TOTAL <N/A>	0	147,600	0	0	0	0	147,600
TOTAL 441027 2	0	147,600	0	0	0	0	147,600
TOTAL Project:	0	147,600	0	0	0	0	147,600
TOTAL DIST: 03	25,500,000	14,778,200	0	0	0	0	40,278,200

ITEM NUMBER:433300 1 PROJECT DESCRIPTION:PORT EVERGLADES POST PANAMAX CRANE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	6,000,000	0	0	0	0	0	6,000,000
LF	6,000,000	3,400,000	0	0	0	0	9,400,000
PORT	0	3,400,000	0	0	0	0	3,400,000
TOTAL <N/A>	12,000,000	6,800,000	0	0	0	0	18,800,000
TOTAL 433300 1	12,000,000	6,800,000	0	0	0	0	18,800,000
TOTAL Project:	12,000,000	6,800,000	0	0	0	0	18,800,000

ITEM NUMBER:433414 1 PROJECT DESCRIPTION:PORT EVERGLADES DREDGING AND WIDENING *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	15,000,000	10,059,321	0	0	0	25,059,321
GMR	44,388,637	0	0	0	0	0	44,388,637
LF	52,388,637	15,000,000	24,861,363	0	0	0	92,250,000
PORB	76,723	0	0	0	0	0	76,723
PORT	10,500,000	0	0	0	0	0	10,500,000
SIWR	0	0	14,802,042	0	0	0	14,802,042
TOTAL <N/A>	107,353,997	30,000,000	49,722,726	0	0	0	187,076,723
TOTAL 433414 1	107,353,997	30,000,000	49,722,726	0	0	0	187,076,723
TOTAL Project:	107,353,997	30,000,000	49,722,726	0	0	0	187,076,723

ITEM NUMBER:237024 1 PROJECT DESCRIPTION:D/W SEAPORTS BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	214,791	500,000	0	0	0	714,791
LFB	0	190,209	0	0	0	0	190,209
TOTAL <N/A>	0	405,000	500,000	0	0	0	905,000
TOTAL 237024 1	0	405,000	500,000	0	0	0	905,000
TOTAL Project:	0	405,000	500,000	0	0	0	905,000

ITEM NUMBER:430571 1 PROJECT DESCRIPTION:INTERMODAL ACCESS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	489,440	60,000	60,000	60,000	60,000	60,000	789,440
TOTAL <N/A>	489,440	60,000	60,000	60,000	60,000	60,000	789,440
TOTAL 430571 1	489,440	60,000	60,000	60,000	60,000	60,000	789,440
TOTAL Project:	489,440	60,000	60,000	60,000	60,000	60,000	789,440

ITEM NUMBER:434833 1 PROJECT DESCRIPTION:PORT OF PALM BEACH BERTH 1 EXPANSION *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	3,000,000	0	0	0	0	3,000,000
LF	309,500	3,000,000	0	0	0	0	3,309,500
PORT	309,500	0	0	0	0	0	309,500
TOTAL <N/A>	619,000	6,000,000	0	0	0	0	6,619,000
TOTAL 434833 1	619,000	6,000,000	0	0	0	0	6,619,000
TOTAL Project:	619,000	6,000,000	0	0	0	0	6,619,000

ITEM NUMBER:436215 1 PROJECT DESCRIPTION:ON PORT RAIL FACILITY EXPANSION PROJECT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	3,337,579	0	0	0	0	3,337,579
DPTO	6,687	0	0	0	0	0	6,687
DS	100,000	0	0	0	0	0	100,000
LF	487,500	4,337,579	0	0	0	0	4,825,079
PORB	43,313	0	0	0	0	0	43,313
PORT	380,045	1,000,000	0	0	0	0	1,380,045
TOTAL <N/A>	1,017,545	8,675,158	0	0	0	0	9,692,703
TOTAL 436215 1	1,017,545	8,675,158	0	0	0	0	9,692,703
TOTAL Project:	1,017,545	8,675,158	0	0	0	0	9,692,703

ITEM NUMBER:442200 1 PROJECT DESCRIPTION:PORT OF PALM BEACH PASSENGER LOADING BRIDGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	1,250,000	0	0	0	0	1,250,000
PORT	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 442200 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:440703 1 PROJECT DESCRIPTION:PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	75,000	166,667	0	0	0	0	241,667
PORT	480,000	500,000	0	0	0	0	980,000
TOTAL <N/A>	555,000	666,667	0	0	0	0	1,221,667
TOTAL 440703 1	555,000	666,667	0	0	0	0	1,221,667
TOTAL Project:	555,000	666,667	0	0	0	0	1,221,667
TOTAL DIST: 04	122,034,982	55,106,825	50,282,726	60,000	60,000	60,000	227,604,533

ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
GMR	2,280,000	0	10,000,000	0	0	0	12,280,000
LF	7,830,000	3,000,000	10,000,000	0	0	0	20,830,000
PORT	5,550,000	3,000,000	0	0	0	0	8,550,000
TOTAL <N/A>	15,660,000	6,000,000	20,000,000	0	0	0	41,660,000
TOTAL 440323 1	15,660,000	6,000,000	20,000,000	0	0	0	41,660,000
TOTAL Project:	15,660,000	6,000,000	20,000,000	0	0	0	41,660,000

ITEM NUMBER:442081 1 PROJECT DESCRIPTION:BREVARD-CANAVERAL PORT AUTHORITY SOUTH ROADS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	200,000	0	0	0	0	200,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442081 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:248507 1 PROJECT DESCRIPTION:SEAPORTS GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL <N/A>	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL 248507 1	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL Project:	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL DIST: 05	15,688,015	6,425,000	20,025,000	30,000	30,000	35,000	42,233,015

ITEM NUMBER:431126 1 PROJECT DESCRIPTION:PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DIS	6,000,000	0	0	0	0	0	6,000,000
GMR	5,000,000	10,000,000	0	0	0	0	15,000,000
LF	15,935,000	10,000,000	0	0	0	0	25,935,000
PORB	2,880,000	0	0	0	0	0	2,880,000
PORT	2,055,000	0	0	0	0	0	2,055,000
TOTAL <N/A>	31,870,000	20,000,000	0	0	0	0	51,870,000
TOTAL 431126 1	31,870,000	20,000,000	0	0	0	0	51,870,000
TOTAL Project:	31,870,000	20,000,000	0	0	0	0	51,870,000

ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
LF	6,884,119	3,800,000	0	0	0	0	10,684,119
POED	4,134,119	0	0	0	0	0	4,134,119
PORT	2,750,000	3,800,000	0	0	0	0	6,550,000
TOTAL <N/A>	13,768,238	7,600,000	0	0	0	0	21,368,238
TOTAL 433363 1	13,768,238	7,600,000	0	0	0	0	21,368,238
TOTAL Project:	13,768,238	7,600,000	0	0	0	0	21,368,238

ITEM NUMBER:438029 1 PROJECT DESCRIPTION:PORT OF MIAMI PASSENGER BOARDING BRIDGES *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DPTO	0	0	0	2,300,000	0	0	2,300,000
LF	0	0	0	2,300,000	0	0	2,300,000
TOTAL <N/A>	0	0	0	4,600,000	0	0	4,600,000
TOTAL 438029 1	0	0	0	4,600,000	0	0	4,600,000
TOTAL Project:	0	0	0	4,600,000	0	0	4,600,000

ITEM NUMBER:440617 2 PROJECT DESCRIPTION:PORT OF MIAMI INLAND CARGO AND CONTAINER DISTRICTION CENTER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACFP	0	0	0	14,768,000	0	0	14,768,000
TOTAL <N/A>	0	0	0	14,768,000	0	0	14,768,000
TOTAL 440617 2	0	0	0	14,768,000	0	0	14,768,000
TOTAL Project:	0	0	0	14,768,000	0	0	14,768,000
TOTAL DIST: 06	45,638,238	27,600,000	0	19,368,000	0	0	92,606,238

ITEM NUMBER:403192 2 PROJECT DESCRIPTION:FREIGHT PROGRAM MANAGEMENT ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	396,386	20,000	20,000	0	0	0	436,386
TOTAL <N/A>	396,386	20,000	20,000	0	0	0	436,386
TOTAL 403192 2	396,386	20,000	20,000	0	0	0	436,386
TOTAL Project:	396,386	20,000	20,000	0	0	0	436,386

ITEM NUMBER:431302 1 PROJECT DESCRIPTION:PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	2,175,000	14,200,000	0	0	0	0	16,375,000
LF	10,975,000	8,425,000	0	0	0	0	19,400,000
SIWR	0	3,025,000	0	0	0	0	3,025,000
TOTAL <N/A>	13,150,000	25,650,000	0	0	0	0	38,800,000
TOTAL 431302 1	13,150,000	25,650,000	0	0	0	0	38,800,000
TOTAL Project:	13,150,000	25,650,000	0	0	0	0	38,800,000

FLP: SEAPORT

ITEM NUMBER:433240 1 PROJECT DESCRIPTION:PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	5,000,000	0	0	0	0	0	5,000,000
LF	5,000,000	0	0	0	0	0	5,000,000
TOTAL <N/A>	10,000,000	0	0	0	0	0	10,000,000
TOTAL 433240 1	10,000,000	0	0	0	0	0	10,000,000
TOTAL Project:	10,000,000	0	0	0	0	0	10,000,000

ITEM NUMBER:435130 1 PROJECT DESCRIPTION:PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	6,300,000	3,100,000	0	0	0	0	9,400,000
PORT	6,300,000	3,100,000	0	0	0	0	9,400,000
TOTAL <N/A>	12,600,000	6,200,000	0	0	0	0	18,800,000
TOTAL 435130 1	12,600,000	6,200,000	0	0	0	0	18,800,000
TOTAL Project:	12,600,000	6,200,000	0	0	0	0	18,800,000

ITEM NUMBER:440318 1 PROJECT DESCRIPTION:PORT TAMPA BAY - EASTPORT UPLAND CARGO IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	4,600,000	0	0	0	0	4,600,000
LF	0	4,600,000	0	0	0	0	4,600,000
TOTAL <N/A>	0	9,200,000	0	0	0	0	9,200,000
TOTAL 440318 1	0	9,200,000	0	0	0	0	9,200,000
TOTAL Project:	0	9,200,000	0	0	0	0	9,200,000

ITEM NUMBER:442026 1 PROJECT DESCRIPTION:STATE FUNDED SIB FOR TAMPA PORT HOOKER'S POINT REFRIGERATED WAREHOUSE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SIB1	0	0	12,000,000	0	0	0	12,000,000
TOTAL <N/A>	0	0	12,000,000	0	0	0	12,000,000
TOTAL 442026 1	0	0	12,000,000	0	0	0	12,000,000
TOTAL Project:	0	0	12,000,000	0	0	0	12,000,000

ITEM NUMBER:439041 1 PROJECT DESCRIPTION:PORT ST. PETERSBURG INFRASTRUCTURE IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	4,813,645	1,490,964	0	0	0	6,304,609
POED	0	2,255,813	1,490,964	0	0	0	3,746,777
PORT	0	2,557,832	0	0	0	0	2,557,832
TOTAL <N/A>	0	9,627,290	2,981,928	0	0	0	12,609,218
TOTAL 439041 1	0	9,627,290	2,981,928	0	0	0	12,609,218
TOTAL Project:	0	9,627,290	2,981,928	0	0	0	12,609,218
TOTAL DIST: 07	36,146,386	50,697,290	15,001,928	0	0	0	101,845,604

FLP: SEAPORT

ITEM NUMBER:193608 1 PROJECT DESCRIPTION:ADMIN. SEAPORTS SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595
TOTAL <N/A>	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595
TOTAL 193608 1	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595
TOTAL Project:	2,388,791	306,978	322,326	325,000	334,750	334,750	4,012,595

ITEM NUMBER:193611 1 PROJECT DESCRIPTION:SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921
TOTAL <N/A>	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921
TOTAL 193611 1	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921
TOTAL Project:	3,108,709	164,490	173,164	185,664	194,947	194,947	4,021,921

ITEM NUMBER:193615 1 PROJECT DESCRIPTION:SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	60,000,000	0	0	0	0	0	60,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	255,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	330,000,000
TOTAL <N/A>	315,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	390,000,000
TOTAL 193615 1	315,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	390,000,000
TOTAL Project:	315,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	390,000,000

ITEM NUMBER:407276 1 PROJECT DESCRIPTION:SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	20,000,000	0	0	0	0	0	20,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	170,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	220,000,000
TOTAL <N/A>	190,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	240,000,000
TOTAL 407276 1	190,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	240,000,000
TOTAL Project:	190,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	240,000,000

FLP: SEAPORT

ITEM NUMBER:409875 1 PROJECT DESCRIPTION:EXPENSES, CONTRACTED SERVICES, CONSULTANT FEES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL <N/A>	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL 409875 1	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL Project:	0	62,000	62,000	62,000	62,000	62,000	310,000

ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	21,921	0	0	0	0	0	21,921
PORT	2,096,124	0	0	0	0	0	2,096,124
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORB	7,807	15,413	0	0	0	0	23,220
PORT	3,844,770	500,000	370,000	370,000	370,000	370,000	5,824,770
TOTAL <N/A>	5,970,622	515,413	370,000	370,000	370,000	370,000	7,966,035
TOTAL 413821 1	5,970,622	515,413	370,000	370,000	370,000	370,000	7,966,035
TOTAL Project:	5,970,622	515,413	370,000	370,000	370,000	370,000	7,966,035

ITEM NUMBER:416786 5 PROJECT DESCRIPTION:STRATEGIC SEAPORT INVESTMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	3,072,053	0	0	0	44,850,000	47,922,053
GMR	0	4,810,219	0	0	0	110,619,615	115,429,834
SIWR	0	0	0	0	10,000,000	23,269,273	33,269,273
TOTAL <N/A>	0	7,882,272	0	0	10,000,000	178,738,888	196,621,160
TOTAL 416786 5	0	7,882,272	0	0	10,000,000	178,738,888	196,621,160
TOTAL Project:	0	7,882,272	0	0	10,000,000	178,738,888	196,621,160

ITEM NUMBER:421742 1 PROJECT DESCRIPTION:PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	202,929	202,929	202,929	202,929	202,929	1,014,645
TOTAL <N/A>	0	202,929	202,929	202,929	202,929	202,929	1,014,645
TOTAL 421742 1	0	202,929	202,929	202,929	202,929	202,929	1,014,645
TOTAL Project:	0	202,929	202,929	202,929	202,929	202,929	1,014,645

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,411,850	0	0	0	0	0	1,411,850
DPTO	1,476,750	300,000	564,633	300,000	300,000	300,000	3,241,383
PORB	22,230	0	0	0	0	0	22,230
TOTAL <N/A>	2,910,830	300,000	564,633	300,000	300,000	300,000	4,675,463
FEDERAL PROJECT NUMBER: HP48 006 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	350,000	0	0	0	0	0	350,000
TOTAL HP48 006 H	350,000	0	0	0	0	0	350,000
FEDERAL PROJECT NUMBER: HP50 013 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	151,488	0	0	0	0	0	151,488
TOTAL HP50 013 H	151,488	0	0	0	0	0	151,488
TOTAL 428022 1	3,412,318	300,000	564,633	300,000	300,000	300,000	5,176,951
TOTAL Project:	3,412,318	300,000	564,633	300,000	300,000	300,000	5,176,951

ITEM NUMBER:431764 1 PROJECT DESCRIPTION:SEAPORT (FSTED) DISTRICTWIDE BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	0	0	10,632	0	0	0	10,632

PORT	0	0	24,630,000	0	0	0	24,630,000
TOTAL <N/A>	0	0	24,640,632	0	0	0	24,640,632
TOTAL 431764 1	0	0	24,640,632	0	0	0	24,640,632

ITEM NUMBER:431764 2 PROJECT DESCRIPTION:SEAPORT (FSTED) STATEWIDE TARGET *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PORB	0	0	0	15,257	17,194	13,769	46,220
PORT	0	0	0	24,630,000	24,630,000	24,630,000	73,890,000
TOTAL <N/A>	0	0	0	24,645,257	24,647,194	24,643,769	73,936,220
TOTAL 431764 2	0	0	0	24,645,257	24,647,194	24,643,769	73,936,220
TOTAL Project:	0	0	24,640,632	24,645,257	24,647,194	24,643,769	98,576,852

ITEM NUMBER:433172 1 PROJECT DESCRIPTION:SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
POED	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866
TOTAL <N/A>	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866
TOTAL 433172 1	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866
TOTAL Project:	42,959,866	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	92,959,866

FLP: SEAPORT

ITEM NUMBER:436116 1 PROJECT DESCRIPTION:SEAPORT IMPROVEMENT/INVESTMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
POED	0	0	1,413,584	0	0	0	1,413,584
TOTAL <N/A>	0	0	1,413,584	0	0	0	1,413,584
TOTAL 436116 1	0	0	1,413,584	0	0	0	1,413,584
TOTAL Project:	0	0	1,413,584	0	0	0	1,413,584

ITEM NUMBER:440223 1 PROJECT DESCRIPTION:SEAPORT INFRASTRUCTURE SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	35,000	0	1,000,000	1,000,000	1,000,000	3,035,000
LFB	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,035,000	0	1,000,000	1,000,000	1,000,000	5,035,000
TOTAL 440223 1	0	2,035,000	0	1,000,000	1,000,000	1,000,000	5,035,000
TOTAL Project:	0	2,035,000	0	1,000,000	1,000,000	1,000,000	5,035,000

ITEM NUMBER:441516 1 PROJECT DESCRIPTION:SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM18	500,000	0	0	0	0	0	500,000
LF	166,667	0	0	0	0	0	166,667
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	666,667	1,000,000	0	0	0	0	1,666,667
TOTAL 441516 1	666,667	1,000,000	0	0	0	0	1,666,667
TOTAL Project:	666,667	1,000,000	0	0	0	0	1,666,667
TOTAL DIST: 99	563,506,973	47,469,082	62,749,268	62,090,850	72,111,820	240,847,283	1,048,775,276

ITEM NUMBER:410114 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D) *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE CO - PUNTA GORDA MPO							
DDR	15,372	0	0	0	0	0	15,372
DPTO	70,547	5,772	5,945	6,146	6,146	0	94,556
DU	687,370	46,177	47,562	49,167	49,167	0	879,443
LF	85,921	5,772	5,945	6,146	6,146	0	109,930
TOTAL <N/A>	859,210	57,721	59,452	61,459	61,459	0	1,099,301
TOTAL 410114 1	859,210	57,721	59,452	61,459	61,459	0	1,099,301
TOTAL Project:	859,210	57,721	59,452	61,459	61,459	0	1,099,301

ITEM NUMBER:410119 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	776,180	85,855	78,798	85,855	82,855	82,000	1,191,543
LF	776,180	85,855	78,798	85,855	82,855	82,000	1,191,543
TOTAL <N/A>	1,552,360	171,710	157,596	171,710	165,710	164,000	2,383,086
TOTAL 410119 1	1,552,360	171,710	157,596	171,710	165,710	164,000	2,383,086
TOTAL Project:	1,552,360	171,710	157,596	171,710	165,710	164,000	2,383,086

ITEM NUMBER:410138 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
DDR	1,469,054	0	0	0	0	454,583	1,923,637
DPTO	1,531,194	377,335	392,686	412,321	432,937	0	3,146,473
DS	467,674	0	0	0	0	0	467,674
FTA	3,102,116	0	0	0	0	0	3,102,116
LF	3,467,922	377,335	392,686	412,321	432,937	454,583	5,537,784
TOTAL <N/A>	10,037,960	754,670	785,372	824,642	865,874	909,166	14,177,684
TOTAL 410138 1	10,037,960	754,670	785,372	824,642	865,874	909,166	14,177,684
TOTAL Project:	10,037,960	754,670	785,372	824,642	865,874	909,166	14,177,684

ITEM NUMBER:410145 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
FTA	13,770,351	1,441,093	1,381,877	1,357,811	1,388,711	720,547	20,060,390
LF	3,426,938	360,273	345,469	339,453	347,178	180,137	4,999,448
TOTAL <N/A>	17,197,289	1,801,366	1,727,346	1,697,264	1,735,889	900,684	25,059,838
TOTAL 410145 1	17,197,289	1,801,366	1,727,346	1,697,264	1,735,889	900,684	25,059,838
TOTAL Project:	17,197,289	1,801,366	1,727,346	1,697,264	1,735,889	900,684	25,059,838

ITEM NUMBER:441980 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
FTA	0	757,083	0	0	0	0	757,083
LF	0	189,271	0	0	0	0	189,271
TOTAL <N/A>	0	946,354	0	0	0	0	946,354
TOTAL 441980 1	0	946,354	0	0	0	0	946,354
TOTAL Project:	0	946,354	0	0	0	0	946,354

ITEM NUMBER:410113 1 PROJECT DESCRIPTION:COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NAPLES MPO							
DDR	16,075	0	0	0	0	0	16,075
DPTO	113,899	9,437	9,720	9,877	9,877	0	152,810
DS	4,154	0	0	0	0	0	4,154
DU	1,073,024	75,496	77,760	79,010	79,010	0	1,384,300
LF	134,745	9,437	9,720	9,877	9,877	0	173,656
TOTAL <N/A>	1,341,897	94,370	97,200	98,764	98,764	0	1,730,995
TOTAL 410113 1	1,341,897	94,370	97,200	98,764	98,764	0	1,730,995
TOTAL Project:	1,341,897	94,370	97,200	98,764	98,764	0	1,730,995

ITEM NUMBER:410120 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	3,555,540	295,600	404,500	366,460	364,222	404,525	5,390,847
LF	3,555,540	295,600	404,500	366,460	364,222	404,525	5,390,847
TOTAL <N/A>	7,111,080	591,200	809,000	732,920	728,444	809,050	10,781,694
TOTAL 410120 1	7,111,080	591,200	809,000	732,920	728,444	809,050	10,781,694
TOTAL Project:	7,111,080	591,200	809,000	732,920	728,444	809,050	10,781,694

ITEM NUMBER:410139 1 PROJECT DESCRIPTION:COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	1,762,935	0	0	0	0	906,623	2,669,558
DPTO	6,076,405	940,849	980,072	1,029,076	1,080,529	227,933	10,334,864
DS	600,866	0	0	0	0	0	600,866
LF	8,440,206	940,849	980,072	1,029,076	1,080,529	1,362,489	13,833,221
TOTAL <N/A>	16,880,412	1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	27,438,509
TOTAL 410139 1	16,880,412	1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	27,438,509
TOTAL Project:	16,880,412	1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	27,438,509

ITEM NUMBER:410146 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	25,636,585	2,804,577	2,313,830	2,348,065	2,643,559	2,061,778	37,808,394
LF	6,347,193	701,144	578,458	587,016	660,890	515,445	9,390,146
TOTAL <N/A>	31,983,778	3,505,721	2,892,288	2,935,081	3,304,449	2,577,223	47,198,540
TOTAL 410146 1	31,983,778	3,505,721	2,892,288	2,935,081	3,304,449	2,577,223	47,198,540

ITEM NUMBER:410146 2 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	2,024,907	442,610	574,297	500,000	100,000	408,000	4,049,814
LF	2,024,907	442,610	574,297	500,000	100,000	408,000	4,049,814
TOTAL <N/A>	4,049,814	885,220	1,148,594	1,000,000	200,000	816,000	8,099,628
TOTAL 410146 2	4,049,814	885,220	1,148,594	1,000,000	200,000	816,000	8,099,628
TOTAL Project:	36,033,592	4,390,941	4,040,882	3,935,081	3,504,449	3,393,223	55,298,168

ITEM NUMBER:434030 1 PROJECT DESCRIPTION:COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	1,665,892	353,562	365,428	347,686	299,327	299,889	3,331,784
LF	416,474	88,391	91,357	86,922	74,382	74,972	832,498
TOTAL <N/A>	2,082,366	441,953	456,785	434,608	373,709	374,861	4,164,282
TOTAL 434030 1	2,082,366	441,953	456,785	434,608	373,709	374,861	4,164,282
TOTAL Project:	2,082,366	441,953	456,785	434,608	373,709	374,861	4,164,282

ITEM NUMBER:435008 1 PROJECT DESCRIPTION:COLLIER COUNTY AREA TRANSIT ITS PH IV *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTAT	0	545,068	0	0	0	0	545,068
SU	0	545,068	0	0	0	0	545,068
TOTAL <N/A>	0	1,090,136	0	0	0	0	1,090,136
TOTAL 435008 1	0	1,090,136	0	0	0	0	1,090,136
TOTAL Project:	0	1,090,136	0	0	0	0	1,090,136

ITEM NUMBER:435029 2 PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTAT	0	0	51,600	0	0	0	51,600
SU	0	0	51,600	0	0	0	51,600
TOTAL <N/A>	0	0	103,200	0	0	0	103,200
TOTAL 435029 2	0	0	103,200	0	0	0	103,200
TOTAL Project:	0	0	103,200	0	0	0	103,200

ITEM NUMBER:440439 1 PROJECT DESCRIPTION:BUS SHELTERS IN COLLIER COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTAT	0	0	0	0	286,180	0	286,180
SU	0	0	0	0	286,180	0	286,180
TOTAL <N/A>	0	0	0	0	572,360	0	572,360
TOTAL 440439 1	0	0	0	0	572,360	0	572,360
TOTAL Project:	0	0	0	0	572,360	0	572,360

ITEM NUMBER:442043 1 PROJECT DESCRIPTION:DESOTO COUNTY CENTRAL FL REGIONAL PLAN COUNCIL FTA SEC 5311 OP ASST *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA REG PLAN CNCIL							
DU	100,000	170,432	134,317	188,817	100,000	100,000	793,566
LF	100,000	170,432	134,317	188,817	100,000	100,000	793,566
TOTAL <N/A>	200,000	340,864	268,634	377,634	200,000	200,000	1,587,132
TOTAL 442043 1	200,000	340,864	268,634	377,634	200,000	200,000	1,587,132
TOTAL Project:	200,000	340,864	268,634	377,634	200,000	200,000	1,587,132

ITEM NUMBER:204397 1 PROJECT DESCRIPTION:088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	1,474	3,784	81,673		86,931
DU	0	0	0	11,798	30,274	653,388	695,460
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	2,300,046	902,368	606,455	572,268	691,969	5,073,106
DU	0	448,899	407,091	670,748	835,547	755,877	3,118,162
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	833	0	0	0	0	833
TOTAL <N/A>	0	2,749,778	1,309,459	1,290,475	1,441,873	2,182,907	8,974,492
TOTAL 204397 1	0	2,749,778	1,309,459	1,290,475	1,441,873	2,182,907	8,974,492
TOTAL Project:	0	2,749,778	1,309,459	1,290,475	1,441,873	2,182,907	8,974,492

ITEM NUMBER:204462 1 PROJECT DESCRIPTION:MDO/TRANSIT IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,513,849	450,000	450,000	450,000	450,000	450,000	7,763,849
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,318,183	0	0	0	0	0	1,318,183
TOTAL <N/A>	6,832,032	450,000	450,000	450,000	450,000	450,000	9,082,032
TOTAL 204462 1	6,832,032	450,000	450,000	450,000	450,000	450,000	9,082,032
TOTAL Project:	6,832,032	450,000	450,000	450,000	450,000	450,000	9,082,032

ITEM NUMBER:414078 1 PROJECT DESCRIPTION:TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	453,288	270,400	150,000	100,000	100,000	100,000	1,173,688
LF	453,323	270,400	150,000	100,000	100,000	100,000	1,173,723
TOTAL <N/A>	906,611	540,800	300,000	200,000	200,000	200,000	2,347,411
TOTAL 414078 1	906,611	540,800	300,000	200,000	200,000	200,000	2,347,411
TOTAL Project:	906,611	540,800	300,000	200,000	200,000	200,000	2,347,411

ITEM NUMBER:439255 1 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	138,186	216,516	0	0	0	0	354,702
TOTAL <N/A>	138,186	216,516	0	0	0	0	354,702
TOTAL 439255 1	138,186	216,516	0	0	0	0	354,702
TOTAL Project:	138,186	216,516	0	0	0	0	354,702

ITEM NUMBER:442381 1 PROJECT DESCRIPTION:SECTION 5339 - RURAL BUS & FACILITIES D1 - MATCH WITH TOLL REV. CREDIT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	0	293,023	301,813	310,868	310,868	310,868	1,527,440
TOTAL <N/A>	0	293,023	301,813	310,868	310,868	310,868	1,527,440
TOTAL 442381 1	0	293,023	301,813	310,868	310,868	310,868	1,527,440
TOTAL Project:	0	293,023	301,813	310,868	310,868	310,868	1,527,440

ITEM NUMBER:410122 1 PROJECT DESCRIPTION:GLADES/HENDRY CO GOOD WHEELS INC FTA SECT 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GLADES/HENDRY CO. GOOD WHEELS							
DU	1,041,400	50,000	50,000	50,000	141,020	355,458	1,687,878
LF	1,041,400	50,000	50,000	50,000	141,020	355,458	1,687,878
TOTAL <N/A>	2,082,800	100,000	100,000	100,000	282,040	710,916	3,375,756
TOTAL 410122 1	2,082,800	100,000	100,000	100,000	282,040	710,916	3,375,756
TOTAL Project:	2,082,800	100,000	100,000	100,000	282,040	710,916	3,375,756

ITEM NUMBER:426054 1 PROJECT DESCRIPTION:GOOD WHEELS INC CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GLADES/HENDRY CO. GOOD WHEELS							
DDR	75,000	0	0	0	100,000		175,000
DPTO	581,174	120,000	123,570	123,570	100,000	0	1,048,314
LF	581,174	120,000	123,570	123,570	100,000	100,000	1,148,314
TOTAL <N/A>	1,237,348	240,000	247,140	247,140	200,000	200,000	2,371,628
TOTAL 426054 1	1,237,348	240,000	247,140	247,140	200,000	200,000	2,371,628
TOTAL Project:	1,237,348	240,000	247,140	247,140	200,000	200,000	2,371,628

ITEM NUMBER:410124 1 PROJECT DESCRIPTION:HIGHLANDS CO CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY							
DU	6,235,283	538,228	672,738	596,495	579,847	400,000	9,022,591
LF	6,235,283	538,228	672,738	596,495	579,847	400,000	9,022,591
TOTAL <N/A>	12,470,566	1,076,456	1,345,476	1,192,990	1,159,694	800,000	18,045,182
TOTAL 410124 1	12,470,566	1,076,456	1,345,476	1,192,990	1,159,694	800,000	18,045,182
TOTAL Project:	12,470,566	1,076,456	1,345,476	1,192,990	1,159,694	800,000	18,045,182

ITEM NUMBER:439215 1 PROJECT DESCRIPTION:HEARTLAND REGIONAL TPO-TRANSIT PLANNING-FTA SECTION 5305(D) *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY HEARTLAND REGIONAL TPO							
DPTO	26,564	3,598	3,706	3,817	3,817	0	41,502
DU	212,536	28,784	29,648	30,537	30,537	0	332,042
LF	26,564	3,598	3,706	3,817	3,817	0	41,502
TOTAL <N/A>	265,664	35,980	37,060	38,171	38,171	0	415,046
TOTAL 439215 1	265,664	35,980	37,060	38,171	38,171	0	415,046
TOTAL Project:	265,664	35,980	37,060	38,171	38,171	0	415,046

ITEM NUMBER:407329 1 PROJECT DESCRIPTION:LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	9,385,612	1,709,254	1,760,542	1,760,542	1,709,254	1,709,254	18,034,458
DPTO	7,670,447	0	0	0	0	0	7,670,447
DS	6,825,404	0	0	0	0	0	6,825,404
LF	19,681,463	1,709,254	1,760,542	1,760,542	1,709,254	1,709,254	28,330,309
TOTAL <N/A>	43,562,926	3,418,508	3,521,084	3,521,084	3,418,508	3,418,508	60,860,618
TOTAL 407329 1	43,562,926	3,418,508	3,521,084	3,521,084	3,418,508	3,418,508	60,860,618
TOTAL Project:	43,562,926	3,418,508	3,521,084	3,521,084	3,418,508	3,418,508	60,860,618

ITEM NUMBER:410115 1 PROJECT DESCRIPTION:LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D) *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY MPO							
DDR	55,195	18,225	18,772	19,090	19,090	0	130,372
DPTO	198,154	0	0	0	0	0	198,154
DS	314	0	0	0	0	0	314
DU	2,029,322	145,801	150,175	152,720	152,720	0	2,630,738
LF	253,667	18,225	18,772	19,090	19,090	0	328,844
TOTAL <N/A>	2,536,652	182,251	187,719	190,900	190,900	0	3,288,422
TOTAL 410115 1	2,536,652	182,251	187,719	190,900	190,900	0	3,288,422
TOTAL Project:	2,536,652	182,251	187,719	190,900	190,900	0	3,288,422

ITEM NUMBER:410125 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DU	3,106,292	200,584	200,584	184,582	191,643	244,635	4,128,320
LF	3,106,292	200,584	200,584	184,582	191,643	244,635	4,128,320
TOTAL <N/A>	6,212,584	401,168	401,168	369,164	383,286	489,270	8,256,640
TOTAL 410125 1	6,212,584	401,168	401,168	369,164	383,286	489,270	8,256,640
TOTAL Project:	6,212,584	401,168	401,168	369,164	383,286	489,270	8,256,640

ITEM NUMBER:410140 1 PROJECT DESCRIPTION:LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	7,488,987	2,004,579	2,089,507	2,193,982	2,303,681	2,418,865	18,499,601
DPTO	9,612,020	0	0	0	0	0	9,612,020
DS	1,377,593	0	0	0	0	0	1,377,593
LF	18,478,600	2,004,579	2,089,507	2,193,982	2,303,681	2,418,865	29,489,214
TOTAL <N/A>	36,957,200	4,009,158	4,179,014	4,387,964	4,607,362	4,837,730	58,978,428
TOTAL 410140 1	36,957,200	4,009,158	4,179,014	4,387,964	4,607,362	4,837,730	58,978,428
TOTAL Project:	36,957,200	4,009,158	4,179,014	4,387,964	4,607,362	4,837,730	58,978,428

ITEM NUMBER:410147 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTA	52,067,459	6,137,832	5,833,046	5,787,589	5,731,365	6,107,871	81,665,162
LF	13,016,865	1,534,458	1,458,262	1,446,897	1,432,841	1,526,968	20,416,291
TOTAL <N/A>	65,084,324	7,672,290	7,291,308	7,234,486	7,164,206	7,634,839	102,081,453
TOTAL 410147 1	65,084,324	7,672,290	7,291,308	7,234,486	7,164,206	7,634,839	102,081,453
TOTAL Project:	65,084,324	7,672,290	7,291,308	7,234,486	7,164,206	7,634,839	102,081,453

ITEM NUMBER:434516 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTA	2,848,507	678,443	564,014	572,337	509,327	524,386	5,697,014
LF	712,127	169,611	141,004	143,084	127,332	131,097	1,424,255
TOTAL <N/A>	3,560,634	848,054	705,018	715,421	636,659	655,483	7,121,269
TOTAL 434516 1	3,560,634	848,054	705,018	715,421	636,659	655,483	7,121,269
TOTAL Project:	3,560,634	848,054	705,018	715,421	636,659	655,483	7,121,269

ITEM NUMBER:436503 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	0	1,500,000	0	0	0	1,500,000
SU	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 436503 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

ITEM NUMBER:438153 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	0	0	1,500,000	0	0	1,500,000
SU	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 438153 1	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

ITEM NUMBER:440343 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	0	0	0	1,500,000	0	1,500,000
SU	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440343 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:440346 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	1,500,000	0	0	0	0	1,500,000
SU	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 440346 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:441897 1 PROJECT DESCRIPTION:LEE TRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	1,500,000	0	0	0	0	1,500,000
SU	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 441897 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:410141 1 PROJECT DESCRIPTION:MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	1,051,756	0	250,366	0	0	689,942	1,992,064
DPTO	6,435,685	975,029	765,733	1,066,904	1,120,249	486,320	10,849,920
DS	1,373,590	0	0	0	0	0	1,373,590
LF	8,861,031	975,029	1,016,099	1,066,904	1,120,249	1,176,262	14,215,574
TOTAL <N/A>	17,722,062	1,950,058	2,032,198	2,133,808	2,240,498	2,352,524	28,431,148
TOTAL 410141 1	17,722,062	1,950,058	2,032,198	2,133,808	2,240,498	2,352,524	28,431,148
TOTAL Project:	17,722,062	1,950,058	2,032,198	2,133,808	2,240,498	2,352,524	28,431,148

ITEM NUMBER:410148 1 PROJECT DESCRIPTION:MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	93,819	0	0	0	0	0	93,819
LF	93,819	0	0	0	0	0	93,819
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	34,086,459	2,843,935	3,002,710	3,307,531	3,434,752	3,498,891	50,174,278
LF	8,380,160	710,984	750,678	826,883	858,688	874,723	12,402,116
TOTAL <N/A>	42,654,257	3,554,919	3,753,388	4,134,414	4,293,440	4,373,614	62,764,032
TOTAL 410148 1	42,654,257	3,554,919	3,753,388	4,134,414	4,293,440	4,373,614	62,764,032

ITEM NUMBER:410148 2 PROJECT DESCRIPTION:MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	3,100,000	850,000	750,000	500,000	500,000	500,000	6,200,000
LF	3,100,000	850,000	750,000	500,000	500,000	500,000	6,200,000
TOTAL <N/A>	6,200,000	1,700,000	1,500,000	1,000,000	1,000,000	1,000,000	12,400,000
TOTAL 410148 2	6,200,000	1,700,000	1,500,000	1,000,000	1,000,000	1,000,000	12,400,000
TOTAL Project:	48,854,257	5,254,919	5,253,388	5,134,414	5,293,440	5,373,614	75,164,032

ITEM NUMBER:410895 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	590,965	0	0	262,086	269,383	813,451	1,935,885
DPTO	5,344,727	813,451	837,864	575,778	544,068	0	8,115,888
DS	3,111,772	0	0	0	0	0	3,111,772
LF	9,047,465	813,451	837,864	837,864	813,451	813,451	13,163,546
TOTAL <N/A>	18,094,929	1,626,902	1,675,728	1,675,728	1,626,902	1,626,902	26,327,091
TOTAL 410895 1	18,094,929	1,626,902	1,675,728	1,675,728	1,626,902	1,626,902	26,327,091
TOTAL Project:	18,094,929	1,626,902	1,675,728	1,675,728	1,626,902	1,626,902	26,327,091

ITEM NUMBER:434517 2 PROJECT DESCRIPTION:MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	2,018,483	408,943	408,943	416,326	389,591	399,487	4,041,773
LF	504,621	102,236	102,236	104,081	97,398	99,872	1,010,444
TOTAL <N/A>	2,523,104	511,179	511,179	520,407	486,989	499,359	5,052,217
TOTAL 434517 2	2,523,104	511,179	511,179	520,407	486,989	499,359	5,052,217
TOTAL Project:	2,523,104	511,179	511,179	520,407	486,989	499,359	5,052,217

ITEM NUMBER:437839 1 PROJECT DESCRIPTION:BUS STOPS IN MANATEE COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTAT	0	0	292,082	0	0	0	292,082
SU	0	0	292,082	0	0	0	292,082
TOTAL <N/A>	0	0	584,164	0	0	0	584,164
TOTAL 437839 1	0	0	584,164	0	0	0	584,164
TOTAL Project:	0	0	584,164	0	0	0	584,164

ITEM NUMBER:439035 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT (MCAT) BUS PURCHASES *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTAT	0	0	0	1,780,000	0	0	1,780,000
SU	0	0	0	1,780,000	0	0	1,780,000
TOTAL <N/A>	0	0	0	3,560,000	0	0	3,560,000
TOTAL 439035 1	0	0	0	3,560,000	0	0	3,560,000
TOTAL Project:	0	0	0	3,560,000	0	0	3,560,000

ITEM NUMBER:410116 1 PROJECT DESCRIPTION:POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK COUNTY							
DDR	15,854	0	0	0	0	0	15,854
DPTO	187,275	13,962	14,381	14,656	14,656	0	244,930
DU	1,625,031	111,695	115,046	117,245	117,245	0	2,086,262
LF	203,130	13,962	14,381	14,656	14,656	0	260,785
TOTAL <N/A>	2,031,290	139,619	143,808	146,557	146,557	0	2,607,831
TOTAL 410116 1	2,031,290	139,619	143,808	146,557	146,557	0	2,607,831
TOTAL Project:	2,031,290	139,619	143,808	146,557	146,557	0	2,607,831

ITEM NUMBER:410149 1 PROJECT DESCRIPTION:LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	19,549,705	638,412	638,412	640,085	652,877	620,313	22,739,804
LF	4,882,576	159,603	159,603	160,021	163,219	155,078	5,680,100
TOTAL <N/A>	24,432,281	798,015	798,015	800,106	816,096	775,391	28,419,904
TOTAL 410149 1	24,432,281	798,015	798,015	800,106	816,096	775,391	28,419,904

ITEM NUMBER:410149 2 PROJECT DESCRIPTION:LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	9,623,111	1,915,235	1,915,235	1,920,254	1,958,630	1,860,938	19,193,403
LF	9,623,111	1,915,235	1,915,235	1,920,254	1,958,630	1,860,938	19,193,403
TOTAL <N/A>	19,246,222	3,830,470	3,830,470	3,840,508	3,917,260	3,721,876	38,386,806
TOTAL 410149 2	19,246,222	3,830,470	3,830,470	3,840,508	3,917,260	3,721,876	38,386,806
TOTAL Project:	43,678,503	4,628,485	4,628,485	4,640,614	4,733,356	4,497,267	66,806,710

ITEM NUMBER:410150 1 PROJECT DESCRIPTION:LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	3,660,316	500,743	515,092	513,607	536,840	468,034	6,194,632
LF	910,229	125,186	128,773	128,402	134,210	117,009	1,543,809
TOTAL <N/A>	4,570,545	625,929	643,865	642,009	671,050	585,043	7,738,441
TOTAL 410150 1	4,570,545	625,929	643,865	642,009	671,050	585,043	7,738,441

ITEM NUMBER:410150 2 PROJECT DESCRIPTION:LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	7,602,951	1,502,230	1,545,276	1,540,821	1,610,520	1,404,104	15,205,902
LF	7,602,951	1,502,230	1,545,276	1,540,821	1,610,520	1,404,104	15,205,902
TOTAL <N/A>	15,205,902	3,004,460	3,090,552	3,081,642	3,221,040	2,808,208	30,411,804
TOTAL 410150 2	15,205,902	3,004,460	3,090,552	3,081,642	3,221,040	2,808,208	30,411,804
TOTAL Project:	19,776,447	3,630,389	3,734,417	3,723,651	3,892,090	3,393,251	38,150,245

ITEM NUMBER:414063 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	333,186	0	0	0	0	0	333,186
DPTO	3,124,786	795,083	818,945	818,945	795,083	795,083	7,147,925
DS	298,565	0	0	0	0	0	298,565
LF	3,756,537	795,083	818,945	818,945	795,083	795,083	7,779,676
TOTAL <N/A>	7,513,074	1,590,166	1,637,890	1,637,890	1,590,166	1,590,166	15,559,352
TOTAL 414063 1	7,513,074	1,590,166	1,637,890	1,637,890	1,590,166	1,590,166	15,559,352
TOTAL Project:	7,513,074	1,590,166	1,637,890	1,637,890	1,590,166	1,590,166	15,559,352

ITEM NUMBER:435771 1 PROJECT DESCRIPTION:LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	2,306,112	490,708	480,121	480,787	449,094	405,402	4,612,224
LF	576,528	122,678	120,030	120,197	112,274	101,351	1,153,058
TOTAL <N/A>	2,882,640	613,386	600,151	600,984	561,368	506,753	5,765,282
TOTAL 435771 1	2,882,640	613,386	600,151	600,984	561,368	506,753	5,765,282
TOTAL Project:	2,882,640	613,386	600,151	600,984	561,368	506,753	5,765,282

ITEM NUMBER:440258 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DU	1,713,575	800,575	800,575	800,575	800,575	913,000	5,828,875
LF	1,713,575	800,575	800,575	800,575	800,575	913,000	5,828,875
TOTAL <N/A>	3,427,150	1,601,150	1,601,150	1,601,150	1,601,150	1,826,000	11,657,750
TOTAL 440258 1	3,427,150	1,601,150	1,601,150	1,601,150	1,601,150	1,826,000	11,657,750
TOTAL Project:	3,427,150	1,601,150	1,601,150	1,601,150	1,601,150	1,826,000	11,657,750

ITEM NUMBER:440279 1 PROJECT DESCRIPTION:BUS STOP IMPROVEMENTS AT VARIOUS LOCATIONS (HAINES CITY) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTAT	0	0	231,037	0	0	0	231,037
SU	0	0	231,037	0	0	0	231,037
TOTAL <N/A>	0	0	462,074	0	0	0	462,074
TOTAL 440279 1	0	0	462,074	0	0	0	462,074
TOTAL Project:	0	0	462,074	0	0	0	462,074

ITEM NUMBER:440757 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	0	0	0	0	1,572,321	0	1,572,321
DPTO	1,365,329	1,369,981	1,426,141	1,497,448	0	1,650,937	7,309,836
LF	1,365,329	1,369,981	1,426,141	1,497,448	1,572,321	1,650,937	8,882,157
TOTAL <N/A>	2,730,658	2,739,962	2,852,282	2,994,896	3,144,642	3,301,874	17,764,314
TOTAL 440757 1	2,730,658	2,739,962	2,852,282	2,994,896	3,144,642	3,301,874	17,764,314
TOTAL Project:	2,730,658	2,739,962	2,852,282	2,994,896	3,144,642	3,301,874	17,764,314

ITEM NUMBER:442470 1 PROJECT DESCRIPTION:TRANSIT PAD AND/OR SHELTER - LAMTD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTAT	0	137,000	0	0	0	0	137,000
SU	0	137,000	0	0	0	0	137,000
TOTAL <N/A>	0	274,000	0	0	0	0	274,000
TOTAL 442470 1	0	274,000	0	0	0	0	274,000
TOTAL Project:	0	274,000	0	0	0	0	274,000

ITEM NUMBER:410117 1 PROJECT DESCRIPTION:SARASOTA-MANATEE MPO TRANSIT PLANNING -5305(D) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA/MANATEE MPO							
DDR	10,050	0	0	0	0	0	10,050
DPTO	282,253	21,572	22,219	21,925	21,925	0	369,894
DS	11,707	0	0	0	0	0	11,707
DU	2,432,103	172,574	177,751	175,404	175,404	0	3,133,236
LF	304,019	21,572	22,219	21,925	21,925	0	391,660
TOTAL <N/A>	3,040,132	215,718	222,189	219,254	219,254	0	3,916,547
TOTAL 410117 1	3,040,132	215,718	222,189	219,254	219,254	0	3,916,547
TOTAL Project:	3,040,132	215,718	222,189	219,254	219,254	0	3,916,547

ITEM NUMBER:410144 1 PROJECT DESCRIPTION:SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
DDR	7,633,370	0	0	0	0	0	7,633,370
DPTO	5,035,413	1,503,897	1,568,226	1,646,637	1,728,969	1,815,417	13,298,559
DS	1,009,819	0	0	0	0	0	1,009,819
LF	13,678,602	1,503,897	1,568,226	1,646,637	1,728,969	1,815,417	21,941,748
TOTAL <N/A>	27,357,204	3,007,794	3,136,452	3,293,274	3,457,938	3,630,834	43,883,496
TOTAL 410144 1	27,357,204	3,007,794	3,136,452	3,293,274	3,457,938	3,630,834	43,883,496
TOTAL Project:	27,357,204	3,007,794	3,136,452	3,293,274	3,457,938	3,630,834	43,883,496

ITEM NUMBER:410152 1 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	38,097,339	3,693,934	3,752,710	3,807,530	3,824,751	3,094,002	56,270,266
LF	9,185,541	923,484	938,178	951,883	956,188	773,501	13,728,775
TOTAL <N/A>	47,282,880	4,617,418	4,690,888	4,759,413	4,780,939	3,867,503	69,999,041
TOTAL 410152 1	47,282,880	4,617,418	4,690,888	4,759,413	4,780,939	3,867,503	69,999,041
TOTAL Project:	47,282,880	4,617,418	4,690,888	4,759,413	4,780,939	3,867,503	69,999,041

ITEM NUMBER:434528 1 PROJECT DESCRIPTION:SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	2,018,482	408,943	408,943	413,325	389,590	399,487	4,038,770
LF	504,621	102,236	102,236	104,081	97,397	99,872	1,010,443
TOTAL <N/A>	2,523,103	511,179	511,179	517,406	486,987	499,359	5,049,213
TOTAL 434528 1	2,523,103	511,179	511,179	517,406	486,987	499,359	5,049,213
TOTAL Project:	2,523,103	511,179	511,179	517,406	486,987	499,359	5,049,213

ITEM NUMBER:434610 2 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	2,243,918	313,000	769,650	791,165	350,555	332,548	4,800,836
LF	560,979	78,250	192,412	197,791	87,639	83,137	1,200,208
TOTAL <N/A>	2,804,897	391,250	962,062	988,956	438,194	415,685	6,001,044
TOTAL 434610 2	2,804,897	391,250	962,062	988,956	438,194	415,685	6,001,044
TOTAL Project:	2,804,897	391,250	962,062	988,956	438,194	415,685	6,001,044
TOTAL DIST: 01	527,386,023	74,100,539	69,081,554	71,789,299	68,651,753	64,519,641	875,528,809

ITEM NUMBER:215546 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DS	1	0	0	0	0	0	1
FTA	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	18,200,000
LF	3,800,000	9,000,000	1,800,000	1,800,000	1,800,000	0	18,200,000
TOTAL <N/A>	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001
TOTAL 215546 1	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001
TOTAL Project:	7,600,001	18,000,000	3,600,000	3,600,000	3,600,000	0	36,400,001

ITEM NUMBER:404026 1 PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	4,700,000	9,500,000	2,500,000	2,500,000	2,500,000	2,500,000	24,200,000
LF	1,175,000	2,375,000	625,000	625,000	625,000	625,000	6,050,000
TOTAL <N/A>	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	3,125,000	30,250,000
TOTAL 404026 1	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	3,125,000	30,250,000
TOTAL Project:	5,875,000	11,875,000	3,125,000	3,125,000	3,125,000	3,125,000	30,250,000

ITEM NUMBER:411757 1 PROJECT DESCRIPTION:GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DDR	6,607,199	100,000	0	2,131,466	2,238,040	2,368,202	13,444,907
DPTO	12,468,672	1,856,646	2,045,742	16,563	34,780	0	16,422,403
LF	19,057,834	1,956,646	2,045,742	2,148,029	2,272,820	2,368,202	29,849,273
TOTAL <N/A>	38,133,705	3,913,292	4,091,484	4,296,058	4,545,640	4,736,404	59,716,583
TOTAL 411757 1	38,133,705	3,913,292	4,091,484	4,296,058	4,545,640	4,736,404	59,716,583
TOTAL Project:	38,133,705	3,913,292	4,091,484	4,296,058	4,545,640	4,736,404	59,716,583

ITEM NUMBER:411762 3 PROJECT DESCRIPTION:GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE MPTO							
DDR	21,356	0	0	0	0	0	21,356
DPTO	158,801	16,272	15,929	16,760	17,263	17,781	242,806
DS	5,898	0	0	0	0	0	5,898
DU	1,488,433	130,177	127,428	134,081	138,104	142,247	2,160,470
LF	186,055	16,272	15,929	16,760	17,263	17,781	270,060
TOTAL <N/A>	1,860,543	162,721	159,286	167,601	172,630	177,809	2,700,590
TOTAL 411762 3	1,860,543	162,721	159,286	167,601	172,630	177,809	2,700,590
TOTAL Project:	1,860,543	162,721	159,286	167,601	172,630	177,809	2,700,590

ITEM NUMBER:427250 1 PROJECT DESCRIPTION:ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
DU	1,167,161	338,815	355,756	373,544	392,221	411,828	3,039,325
LF	1,167,161	338,815	355,756	373,544	392,221	411,828	3,039,325
TOTAL <N/A>	2,334,322	677,630	711,512	747,088	784,442	823,656	6,078,650
TOTAL 427250 1	2,334,322	677,630	711,512	747,088	784,442	823,656	6,078,650
TOTAL Project:	2,334,322	677,630	711,512	747,088	784,442	823,656	6,078,650

ITEM NUMBER:433076 1 PROJECT DESCRIPTION:ALACHUA CO GAINESVILLE RTS SERVICE DEVELOPMENT PROJECT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DDR	57,915	0	0	0	0	0	57,915
DPTO	768,530	973,302	0	0	0	0	1,741,832
DS	20,803	0	0	0	0	0	20,803
LF	113,915	0	0	0	0	0	113,915
TOTAL <N/A>	961,163	973,302	0	0	0	0	1,934,465
TOTAL 433076 1	961,163	973,302	0	0	0	0	1,934,465
TOTAL Project:	961,163	973,302	0	0	0	0	1,934,465

ITEM NUMBER:441520 1 PROJECT DESCRIPTION:ALACHUA CO 5339 RTS TRANSIT IMPROVEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
FTA	0	259,662	0	0	0	0	259,662
LF	0	54,468	0	0	0	0	54,468
TOTAL <N/A>	0	314,130	0	0	0	0	314,130
TOTAL 441520 1	0	314,130	0	0	0	0	314,130
TOTAL Project:	0	314,130	0	0	0	0	314,130

ITEM NUMBER:442887 1 PROJECT DESCRIPTION:GAINESVILLE RTS LO-NO EMISSIONS PURCHASE ELECTRIC BUSES/CHARGERS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	410,000	0	0	0	0	410,000
TOTAL <N/A>	0	1,410,000	0	0	0	0	1,410,000
TOTAL 442887 1	0	1,410,000	0	0	0	0	1,410,000
TOTAL Project:	0	1,410,000	0	0	0	0	1,410,000

FLP: TRANSIT

ITEM NUMBER:427251 1 PROJECT DESCRIPTION:BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY COUNCIL ON AGING							
DU	747,004	147,773	155,162	162,920	171,066	179,619	1,563,544
LF	747,004	147,773	155,162	162,920	171,066	179,619	1,563,544
TOTAL <N/A>	1,494,008	295,546	310,324	325,840	342,132	359,238	3,127,088
TOTAL 427251 1	1,494,008	295,546	310,324	325,840	342,132	359,238	3,127,088
TOTAL Project:	1,494,008	295,546	310,324	325,840	342,132	359,238	3,127,088

ITEM NUMBER:427252 1 PROJECT DESCRIPTION:BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	584,119	149,962	157,460	165,333	173,600	182,280	1,412,754
LF	584,119	149,962	157,460	165,333	173,600	182,280	1,412,754
TOTAL <N/A>	1,168,238	299,924	314,920	330,666	347,200	364,560	2,825,508
TOTAL 427252 1	1,168,238	299,924	314,920	330,666	347,200	364,560	2,825,508
TOTAL Project:	1,168,238	299,924	314,920	330,666	347,200	364,560	2,825,508

ITEM NUMBER:427254 1 PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY							
DU	900,297	199,044	208,996	219,446	230,418	241,939	2,000,140
LF	900,297	199,044	208,996	219,446	230,418	241,939	2,000,140
TOTAL <N/A>	1,800,594	398,088	417,992	438,892	460,836	483,878	4,000,280
TOTAL 427254 1	1,800,594	398,088	417,992	438,892	460,836	483,878	4,000,280
TOTAL Project:	1,800,594	398,088	417,992	438,892	460,836	483,878	4,000,280

ITEM NUMBER:427266 1 PROJECT DESCRIPTION:COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
DU	1,439,083	375,451	394,224	413,935	434,632	456,363	3,513,688
LF	1,439,083	375,451	394,224	413,935	434,632	456,363	3,513,688
TOTAL <N/A>	2,878,166	750,902	788,448	827,870	869,264	912,726	7,027,376
TOTAL 427266 1	2,878,166	750,902	788,448	827,870	869,264	912,726	7,027,376
TOTAL Project:	2,878,166	750,902	788,448	827,870	869,264	912,726	7,027,376

ITEM NUMBER:415407 5 PROJECT DESCRIPTION:COMMUTER ASSISTANT CONTINGENCY PROGRAM 21 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	864,967	212,180	19,468	34,069	45,425	1,176,109
DPTO	0	410,350	0	199,077	191,033	186,430	986,890
TOTAL <N/A>	0	1,275,317	212,180	218,545	225,102	231,855	2,162,999
TOTAL 415407 5	0	1,275,317	212,180	218,545	225,102	231,855	2,162,999
TOTAL Project:	0	1,275,317	212,180	218,545	225,102	231,855	2,162,999

ITEM NUMBER:439255 2 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	1,398,845	254,181	0	0	0	0	1,653,026
TOTAL <N/A>	1,398,845	254,181	0	0	0	0	1,653,026
TOTAL 439255 2	1,398,845	254,181	0	0	0	0	1,653,026
TOTAL Project:	1,398,845	254,181	0	0	0	0	1,653,026

ITEM NUMBER:440666 1 PROJECT DESCRIPTION:CORRIDOR DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	0	1,004,092	1,034,215	2,038,307
TOTAL <N/A>	0	0	0	0	1,004,092	1,034,215	2,038,307
TOTAL 440666 1	0	0	0	0	1,004,092	1,034,215	2,038,307
TOTAL Project:	0	0	0	0	1,004,092	1,034,215	2,038,307

ITEM NUMBER:427255 1 PROJECT DESCRIPTION:DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	349,472	91,947	96,544	101,371	106,440	111,762	857,536
LF	349,472	91,947	96,544	101,371	106,440	111,762	857,536
TOTAL <N/A>	698,944	183,894	193,088	202,742	212,880	223,524	1,715,072
TOTAL 427255 1	698,944	183,894	193,088	202,742	212,880	223,524	1,715,072
TOTAL Project:	698,944	183,894	193,088	202,742	212,880	223,524	1,715,072

ITEM NUMBER:215923 3 PROJECT DESCRIPTION:JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 002 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTAT	10,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	15,000,000
LF	2,250,000	250,000	250,000	250,000	250,000	250,000	3,500,000
SU	10,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	15,000,000
TOTAL FTAX 002 A	22,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	33,500,000
TOTAL 215923 3	22,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	33,500,000
TOTAL Project:	22,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	33,500,000

ITEM NUMBER:404020 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	36,755,706	9,303,276	9,303,276	9,303,276	11,075,432	75,740,966
LF	0	9,188,298	2,325,823	2,325,823	2,325,823	2,693,862	18,859,629
TOTAL <N/A>	0	45,944,004	11,629,099	11,629,099	11,629,099	13,769,294	94,600,595
TOTAL 404020 1	0	45,944,004	11,629,099	11,629,099	11,629,099	13,769,294	94,600,595
TOTAL Project:	0	45,944,004	11,629,099	11,629,099	11,629,099	13,769,294	94,600,595

FLP: TRANSIT

ITEM NUMBER:406844 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	13,473,103	2,494,322	2,494,322	2,494,322	2,892,054	23,848,123
LF	0	3,368,286	623,583	623,583	623,583	723,016	5,962,051
TOTAL <N/A>	0	16,841,389	3,117,905	3,117,905	3,117,905	3,615,070	29,810,174
TOTAL 406844 1	0	16,841,389	3,117,905	3,117,905	3,117,905	3,615,070	29,810,174
TOTAL Project:	0	16,841,389	3,117,905	3,117,905	3,117,905	3,615,070	29,810,174

ITEM NUMBER:408967 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	10,198,506	5,307,999	1,456,852	1,456,852	1,456,852	1,535,528	21,412,589
LF	2,299,628	1,267,000	304,213	304,213	304,213	323,882	4,803,149
TOTAL <N/A>	12,498,134	6,574,999	1,761,065	1,761,065	1,761,065	1,859,410	26,215,738
TOTAL 408967 1	12,498,134	6,574,999	1,761,065	1,761,065	1,761,065	1,859,410	26,215,738
TOTAL Project:	12,498,134	6,574,999	1,761,065	1,761,065	1,761,065	1,859,410	26,215,738

ITEM NUMBER:411759 1 PROJECT DESCRIPTION:JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DDR	36,532,044	2,603,047	3,394,522	3,125,892	5,019,432	5,519,039	56,193,976
DPTO	8,244,665	2,006,764	1,417,399	1,926,625	268,320	51,361	13,915,134
DS	2,083,943	0	0	0	0	0	2,083,943
LF	46,860,651	4,609,811	4,811,921	5,052,517	5,322,531	5,570,400	72,227,831
TOTAL <N/A>	93,721,303	9,219,622	9,623,842	10,105,034	10,610,283	11,140,800	144,420,884
TOTAL 411759 1	93,721,303	9,219,622	9,623,842	10,105,034	10,610,283	11,140,800	144,420,884
TOTAL Project:	93,721,303	9,219,622	9,623,842	10,105,034	10,610,283	11,140,800	144,420,884

ITEM NUMBER:411760 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	4,398,222	7,546,841	2,167,540	2,167,540	2,167,540	2,504,072	20,951,755
LF	814,058	1,886,779	541,885	541,885	541,885	626,019	4,952,511
TOTAL <N/A>	5,212,280	9,433,620	2,709,425	2,709,425	2,709,425	3,130,091	25,904,266
TOTAL 411760 1	5,212,280	9,433,620	2,709,425	2,709,425	2,709,425	3,130,091	25,904,266
TOTAL Project:	5,212,280	9,433,620	2,709,425	2,709,425	2,709,425	3,130,091	25,904,266

ITEM NUMBER:411763 3 PROJECT DESCRIPTION:NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TPO							
DDR	63,446	0	0	0	0	0	63,446
DPTO	441,095	42,239	44,338	45,315	46,674	48,074	667,735
DS	16,971	0	0	0	0	0	16,971
DU	4,153,907	337,915	354,706	362,517	373,393	384,594	5,967,032
LF	521,776	42,239	44,338	45,315	46,674	48,074	748,416
TOTAL <N/A>	5,197,195	422,393	443,382	453,147	466,741	480,742	7,463,600
TOTAL 411763 3	5,197,195	422,393	443,382	453,147	466,741	480,742	7,463,600
TOTAL Project:	5,197,195	422,393	443,382	453,147	466,741	480,742	7,463,600

ITEM NUMBER:424367 1 PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	18,659,200	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	5,620,800
TOTAL <N/A>	0	24,280,000	0	0	0	0	24,280,000
TOTAL 424367 1	0	24,280,000	0	0	0	0	24,280,000
TOTAL Project:	0	24,280,000	0	0	0	0	24,280,000

ITEM NUMBER:427256 1 PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DU	234,808	217,260	154,535	162,262	170,375	178,899	1,118,139
LF	304,892	147,176	154,535	162,262	170,375	178,899	1,118,139
TOTAL <N/A>	539,700	364,436	309,070	324,524	340,750	357,798	2,236,278
TOTAL 427256 1	539,700	364,436	309,070	324,524	340,750	357,798	2,236,278
TOTAL Project:	539,700	364,436	309,070	324,524	340,750	357,798	2,236,278

ITEM NUMBER:433715 1 PROJECT DESCRIPTION:SECTION 5339 JTA BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	4,179,690	1,393,230	1,393,230	1,393,230	1,393,230	9,752,610
LF	0	1,044,924	348,308	348,308	348,308	348,308	2,438,156
TOTAL <N/A>	0	5,224,614	1,741,538	1,741,538	1,741,538	1,741,538	12,190,766
TOTAL 433715 1	0	5,224,614	1,741,538	1,741,538	1,741,538	1,741,538	12,190,766
TOTAL Project:	0	5,224,614	1,741,538	1,741,538	1,741,538	1,741,538	12,190,766

ITEM NUMBER:433716 1 PROJECT DESCRIPTION:SECTION 5337 JTA STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	1,985,381	720,917	720,917	720,917	720,917	4,869,049
LF	0	496,346	180,230	180,230	180,230	180,230	1,217,266
TOTAL <N/A>	0	2,481,727	901,147	901,147	901,147	901,147	6,086,315
TOTAL 433716 1	0	2,481,727	901,147	901,147	901,147	901,147	6,086,315
TOTAL Project:	0	2,481,727	901,147	901,147	901,147	901,147	6,086,315

ITEM NUMBER:442570 1 PROJECT DESCRIPTION:RIDES TO WELLNESS MEDICAL TRANSPORTATION DISADVANTAGE CITIZENS 5310 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	399,200	0	0	0	0	399,200
LF	0	99,800	0	0	0	0	99,800
TOTAL <N/A>	0	499,000	0	0	0	0	499,000
TOTAL 442570 1	0	499,000	0	0	0	0	499,000
TOTAL Project:	0	499,000	0	0	0	0	499,000

ITEM NUMBER:443297 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT - SECTION 5339(C) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 443297 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

ITEM NUMBER:427257 1 PROJECT DESCRIPTION:GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	356,992	91,947	96,544	101,371	106,440	111,762	865,056
LF	367,771	91,947	96,544	101,371	106,440	111,762	875,835
TOTAL <N/A>	724,763	183,894	193,088	202,742	212,880	223,524	1,740,891
TOTAL 427257 1	724,763	183,894	193,088	202,742	212,880	223,524	1,740,891
TOTAL Project:	724,763	183,894	193,088	202,742	212,880	223,524	1,740,891

ITEM NUMBER:427266 2 PROJECT DESCRIPTION:HAMILTON FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
DU	316,828	80,454	84,477	88,701	93,136	97,793	761,389
LF	316,828	80,454	84,477	88,701	93,136	97,793	761,389
TOTAL <N/A>	633,656	160,908	168,954	177,402	186,272	195,586	1,522,778
TOTAL 427266 2	633,656	160,908	168,954	177,402	186,272	195,586	1,522,778
TOTAL Project:	633,656	160,908	168,954	177,402	186,272	195,586	1,522,778

ITEM NUMBER:427258 1 PROJECT DESCRIPTION:LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	198,944	47,070	49,424	51,894	54,488	57,212	459,032
LF	198,944	47,070	49,424	51,894	54,488	57,212	459,032
TOTAL <N/A>	397,888	94,140	98,848	103,788	108,976	114,424	918,064
TOTAL 427258 1	397,888	94,140	98,848	103,788	108,976	114,424	918,064
TOTAL Project:	397,888	94,140	98,848	103,788	108,976	114,424	918,064

ITEM NUMBER:427260 1 PROJECT DESCRIPTION:LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	857,980	222,206	233,316	244,982	257,231	270,093	2,085,808
LF	857,980	222,206	233,316	244,982	257,231	270,093	2,085,808
TOTAL <N/A>	1,715,960	444,412	466,632	489,964	514,462	540,186	4,171,616
TOTAL 427260 1	1,715,960	444,412	466,632	489,964	514,462	540,186	4,171,616
TOTAL Project:	1,715,960	444,412	466,632	489,964	514,462	540,186	4,171,616

ITEM NUMBER:427261 1 PROJECT DESCRIPTION:MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	407,796	105,083	110,337	115,854	121,647	127,729	988,446
LF	407,796	105,083	110,337	115,854	121,647	127,729	988,446
TOTAL <N/A>	815,592	210,166	220,674	231,708	243,294	255,458	1,976,892
TOTAL 427261 1	815,592	210,166	220,674	231,708	243,294	255,458	1,976,892
TOTAL Project:	815,592	210,166	220,674	231,708	243,294	255,458	1,976,892

ITEM NUMBER:427263 1 PROJECT DESCRIPTION:NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY							
DU	1,600,973	425,804	447,094	469,449	492,921	517,567	3,953,808
LF	1,600,973	425,804	447,094	469,449	492,921	517,567	3,953,808
TOTAL <N/A>	3,201,946	851,608	894,188	938,898	985,842	1,035,134	7,907,616
TOTAL 427263 1	3,201,946	851,608	894,188	938,898	985,842	1,035,134	7,907,616
TOTAL Project:	3,201,946	851,608	894,188	938,898	985,842	1,035,134	7,907,616

ITEM NUMBER:427264 1 PROJECT DESCRIPTION:PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PUTNAM/RIDE SOLUTION							
DU	1,549,291	399,533	419,510	440,485	462,509	485,635	3,756,963
LF	1,549,291	399,533	419,510	440,485	462,509	485,635	3,756,963
TOTAL <N/A>	3,098,582	799,066	839,020	880,970	925,018	971,270	7,513,926
TOTAL 427264 1	3,098,582	799,066	839,020	880,970	925,018	971,270	7,513,926
TOTAL Project:	3,098,582	799,066	839,020	880,970	925,018	971,270	7,513,926

ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHNS CNTY FED 5307 OPERATING GRANT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
FTA	1,184,972	2,896,039	789,000	789,000	789,000	789,000	7,237,011
LF	1,184,972	2,896,039	789,000	789,000	789,000	789,000	7,237,011
TOTAL <N/A>	2,369,944	5,792,078	1,578,000	1,578,000	1,578,000	1,578,000	14,474,022
TOTAL 406789 8	2,369,944	5,792,078	1,578,000	1,578,000	1,578,000	1,578,000	14,474,022

ITEM NUMBER:406789 9 PROJECT DESCRIPTION:ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 002 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
FTAT	2,000,000	250,000	250,000	250,000	250,000	250,000	3,250,000
LF	1,400,000	250,000	250,000	250,000	250,000	250,000	2,650,000
SU	2,000,000	250,000	250,000	250,000	250,000	250,000	3,250,000
TOTAL FTAX 002 A	5,400,000	750,000	750,000	750,000	750,000	750,000	9,150,000
TOTAL 406789 9	5,400,000	750,000	750,000	750,000	750,000	750,000	9,150,000
TOTAL Project:	7,769,944	6,542,078	2,328,000	2,328,000	2,328,000	2,328,000	23,624,022

ITEM NUMBER:418441 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
DDR	2,447,039	191,474	201,594	211,031	360,225	531,243	3,942,606
DPTO	1,444,681	249,513	257,314	270,822	145,721	0	2,368,051
LF	3,811,720	440,987	458,908	481,853	505,946	531,243	6,230,657
TOTAL <N/A>	7,703,440	881,974	917,816	963,706	1,011,892	1,062,486	12,541,314
TOTAL 418441 1	7,703,440	881,974	917,816	963,706	1,011,892	1,062,486	12,541,314
TOTAL Project:	7,703,440	881,974	917,816	963,706	1,011,892	1,062,486	12,541,314

ITEM NUMBER:427265 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING							
DU	1,148,495	328,652	345,085	362,339	380,456	399,479	2,964,506
LF	1,148,495	328,652	345,085	362,339	380,456	399,479	2,964,506
TOTAL <N/A>	2,296,990	657,304	690,170	724,678	760,912	798,958	5,929,012
TOTAL 427265 1	2,296,990	657,304	690,170	724,678	760,912	798,958	5,929,012
TOTAL Project:	2,296,990	657,304	690,170	724,678	760,912	798,958	5,929,012

ITEM NUMBER:429203 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
FTA	2,040,489	2,024,230	646,555	646,535	646,535	646,535	6,650,879
LF	510,122	506,057	161,639	161,639	161,639	161,639	1,662,735
TOTAL <N/A>	2,550,611	2,530,287	808,194	808,174	808,174	808,174	8,313,614
TOTAL 429203 1	2,550,611	2,530,287	808,194	808,174	808,174	808,174	8,313,614
TOTAL Project:	2,550,611	2,530,287	808,194	808,174	808,174	808,174	8,313,614

ITEM NUMBER:441522 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY 5339 TRANSIT IMPROVEMENT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING							
FTA	0	107,593	0	0	0	0	107,593
LF	0	21,883	0	0	0	0	21,883
TOTAL <N/A>	0	129,476	0	0	0	0	129,476
TOTAL 441522 1	0	129,476	0	0	0	0	129,476
TOTAL Project:	0	129,476	0	0	0	0	129,476

ITEM NUMBER:427266 3 PROJECT DESCRIPTION:SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
DU	923,329	242,456	254,579	267,308	280,673	294,707	2,263,052
LF	923,329	242,456	254,579	267,308	280,673	294,707	2,263,052
TOTAL <N/A>	1,846,658	484,912	509,158	534,616	561,346	589,414	4,526,104
TOTAL 427266 3	1,846,658	484,912	509,158	534,616	561,346	589,414	4,526,104
TOTAL Project:	1,846,658	484,912	509,158	534,616	561,346	589,414	4,526,104

ITEM NUMBER:427268 1 PROJECT DESCRIPTION:TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	481,203	123,144	129,301	135,766	142,554	149,682	1,161,650
LF	481,203	123,144	129,301	135,766	142,554	149,682	1,161,650
TOTAL <N/A>	962,406	246,288	258,602	271,532	285,108	299,364	2,323,300
TOTAL 427268 1	962,406	246,288	258,602	271,532	285,108	299,364	2,323,300
TOTAL Project:	962,406	246,288	258,602	271,532	285,108	299,364	2,323,300

ITEM NUMBER:427269 1 PROJECT DESCRIPTION:UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	268,045	87,022	91,373	95,942	100,739	105,776	748,897
LF	268,045	87,022	91,373	95,942	100,739	105,776	748,897
TOTAL <N/A>	536,090	174,044	182,746	191,884	201,478	211,552	1,497,794
TOTAL 427269 1	536,090	174,044	182,746	191,884	201,478	211,552	1,497,794
TOTAL Project:	536,090	174,044	182,746	191,884	201,478	211,552	1,497,794
TOTAL DIST: 02	239,876,667	180,010,288	56,986,797	58,121,248	60,350,825	61,152,285	656,498,110

ITEM NUMBER:414281 2 PROJECT DESCRIPTION:BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	3,550,000	851,092	425,546	425,546	425,546	425,546	6,103,276
LF	887,500	212,762	106,381	106,381	106,381	106,381	1,525,786
TOTAL <N/A>	4,437,500	1,063,854	531,927	531,927	531,927	531,927	7,629,062
TOTAL 414281 2	4,437,500	1,063,854	531,927	531,927	531,927	531,927	7,629,062
TOTAL Project:	4,437,500	1,063,854	531,927	531,927	531,927	531,927	7,629,062

ITEM NUMBER:421367 5 PROJECT DESCRIPTION:BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DU	125,000	130,000	0	0	0	0	255,000
LF	125,000	130,000	0	0	0	0	255,000
TOTAL <N/A>	250,000	260,000	0	0	0	0	510,000
TOTAL 421367 5	250,000	260,000	0	0	0	0	510,000
TOTAL Project:	250,000	260,000	0	0	0	0	510,000

ITEM NUMBER:422246 1 PROJECT DESCRIPTION:BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	1,910,727	453,231	472,204	495,814	520,607	546,635	4,399,218
DPTO	1,332,580	0	0	0	0	0	1,332,580
LF	3,243,334	453,231	472,204	495,814	520,607	546,635	5,731,825
TOTAL <N/A>	6,486,641	906,462	944,408	991,628	1,041,214	1,093,270	11,463,623
TOTAL 422246 1	6,486,641	906,462	944,408	991,628	1,041,214	1,093,270	11,463,623
TOTAL Project:	6,486,641	906,462	944,408	991,628	1,041,214	1,093,270	11,463,623

ITEM NUMBER:422247 3 PROJECT DESCRIPTION:BAY COUNTY TPO OPERATING SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	2,100,000	700,000	700,000	700,000	700,000	700,000	5,600,000
LF	2,100,000	700,000	700,000	700,000	700,000	700,000	5,600,000
TOTAL <N/A>	4,200,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	11,200,000
TOTAL 422247 3	4,200,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	11,200,000
TOTAL Project:	4,200,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	11,200,000

ITEM NUMBER:422248 3 PROJECT DESCRIPTION:BAY COUNTY TPO CAPITAL SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	4,225,000	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000	12,350,000
LF	1,056,250	406,250	406,250	406,250	406,250	406,250	3,087,500
TOTAL <N/A>	5,281,250	2,031,250	2,031,250	2,031,250	2,031,250	2,031,250	15,437,500
TOTAL 422248 3	5,281,250	2,031,250	2,031,250	2,031,250	2,031,250	2,031,250	15,437,500
TOTAL Project:	5,281,250	2,031,250	2,031,250	2,031,250	2,031,250	2,031,250	15,437,500

ITEM NUMBER:422249 1 PROJECT DESCRIPTION:BAY COUNTY TPO TRANSIT CORRIDOR *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	1,284,785	225,845	232,620	0	225,000	0	1,968,250
DPTO	0	0	0	244,846	0	231,750	476,596
TOTAL <N/A>	1,284,785	225,845	232,620	244,846	225,000	231,750	2,444,846
TOTAL 422249 1	1,284,785	225,845	232,620	244,846	225,000	231,750	2,444,846
TOTAL Project:	1,284,785	225,845	232,620	244,846	225,000	231,750	2,444,846

ITEM NUMBER:428209 1 PROJECT DESCRIPTION:BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 003 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
CM	600,000	0	0	0	0	0	600,000
DDR	0	0	0	187,500	0	0	187,500
FTAT	787,500	187,500	187,500	187,500	187,500	350,000	1,887,500
LFF	196,875	46,875	46,875	46,875	46,875	87,500	471,875
SL	187,500	187,500	187,500	0	187,500	350,000	1,100,000
TOTAL FTAX 003 A	1,771,875	421,875	421,875	421,875	421,875	787,500	4,246,875
TOTAL 428209 1	1,771,875	421,875	421,875	421,875	421,875	787,500	4,246,875
TOTAL Project:	1,771,875	421,875	421,875	421,875	421,875	787,500	4,246,875

ITEM NUMBER:433509 1 PROJECT DESCRIPTION:BAY COUNTY TPO SECTION 5310 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	1,400,000	333,630	166,815	166,815	166,815	166,815	2,400,890
LF	350,000	83,408	41,704	41,704	41,704	41,704	600,224
TOTAL <N/A>	1,750,000	417,038	208,519	208,519	208,519	208,519	3,001,114
TOTAL 433509 1	1,750,000	417,038	208,519	208,519	208,519	208,519	3,001,114

ITEM NUMBER:433509 2 PROJECT DESCRIPTION:BAY COUNTY TPO SECTION 5310 CAP / OPER *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	400,000	200,000	100,000	100,000	100,000	100,000	1,000,000
LF	400,000	200,000	100,000	100,000	100,000	100,000	1,000,000
TOTAL <N/A>	800,000	400,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL 433509 2	800,000	400,000	200,000	200,000	200,000	200,000	2,000,000
TOTAL Project:	2,550,000	817,038	408,519	408,519	408,519	408,519	5,001,114

ITEM NUMBER:439256 1 PROJECT DESCRIPTION:SECTION 5339 SMALL URBAN CAPITAL D3 *NON-SIS*
DISTRICT:03 COUNTY:BAY TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY TPO							
DU	422,800	2,746	0	0	0	0	425,546
TOTAL <N/A>	422,800	2,746	0	0	0	0	425,546
TOTAL 439256 1	422,800	2,746	0	0	0	0	425,546
TOTAL Project:	422,800	2,746	0	0	0	0	425,546

ITEM NUMBER:421363 3 PROJECT DESCRIPTION:CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY							
DU	85,196	87,000	0	0	0	0	172,196
LF	85,196	87,000	0	0	0	0	172,196
TOTAL <N/A>	170,392	174,000	0	0	0	0	344,392
TOTAL 421363 3	170,392	174,000	0	0	0	0	344,392
TOTAL Project:	170,392	174,000	0	0	0	0	344,392

ITEM NUMBER:225551 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,319,115	180,000	180,000	180,000	180,000	180,000	4,219,115
TOTAL <N/A>	3,319,115	180,000	180,000	180,000	180,000	180,000	4,219,115
TOTAL 225551 1	3,319,115	180,000	180,000	180,000	180,000	180,000	4,219,115
TOTAL Project:	3,319,115	180,000	180,000	180,000	180,000	180,000	4,219,115

ITEM NUMBER:225554 1 PROJECT DESCRIPTION:TRANSIT RESERVES BOX FOR FUTURE PROJS PRGM 18 D/W SECTION 5311 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	0	2,751,100	2,888,656	3,033,088	3,184,743	11,857,587
TOTAL <N/A>	0	0	2,751,100	2,888,656	3,033,088	3,184,743	11,857,587
TOTAL 225554 1	0	0	2,751,100	2,888,656	3,033,088	3,184,743	11,857,587

ITEM NUMBER:225554 5 PROJECT DESCRIPTION:TRANSIT OPERATING ASSISTANCE PGM 25 BLOCK GRANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	370,922	0	0	0	0	370,922
TOTAL <N/A>	0	370,922	0	0	0	0	370,922
TOTAL 225554 5	0	370,922	0	0	0	0	370,922
TOTAL Project:	0	370,922	2,751,100	2,888,656	3,033,088	3,184,743	12,228,509

ITEM NUMBER:412193 1 PROJECT DESCRIPTION:DISTRICTWIDE RESERVE BOX FOR SECTION 5303 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	41,175	42,410	43,682	44,992	46,342	218,601
DU	0	329,396	339,278	349,456	359,940	370,738	1,748,808
TOTAL <N/A>	0	370,571	381,688	393,138	404,932	417,080	1,967,409
TOTAL 412193 1	0	370,571	381,688	393,138	404,932	417,080	1,967,409
TOTAL Project:	0	370,571	381,688	393,138	404,932	417,080	1,967,409

ITEM NUMBER:421360 3 PROJECT DESCRIPTION:BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	363,836	375,000	0	0	0	0	738,836
LF	363,836	375,000	0	0	0	0	738,836
TOTAL <N/A>	727,672	750,000	0	0	0	0	1,477,672
TOTAL 421360 3	727,672	750,000	0	0	0	0	1,477,672
TOTAL Project:	727,672	750,000	0	0	0	0	1,477,672

ITEM NUMBER:421369 5 PROJECT DESCRIPTION:GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	166,308	180,000	0	0	0	0	346,308
LF	166,308	180,000	0	0	0	0	346,308
TOTAL <N/A>	332,616	360,000	0	0	0	0	692,616
TOTAL 421369 5	332,616	360,000	0	0	0	0	692,616
TOTAL Project:	332,616	360,000	0	0	0	0	692,616

ITEM NUMBER:439255 3 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D3-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	884,371	32,683	0	0	0	0	917,054
TOTAL <N/A>	884,371	32,683	0	0	0	0	917,054
TOTAL 439255 3	884,371	32,683	0	0	0	0	917,054
TOTAL Project:	884,371	32,683	0	0	0	0	917,054

FLP: TRANSIT

ITEM NUMBER:415606 2 PROJECT DESCRIPTION:WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WEST FL REG PLANNING COUNCIL							
DDR	1,000,006	0	0	0	220,000	256,779	1,476,785
DPTO	305,220	200,000	206,844	214,539	0	0	926,603
TOTAL <N/A>	1,305,226	200,000	206,844	214,539	220,000	256,779	2,403,388
TOTAL 415606 2	1,305,226	200,000	206,844	214,539	220,000	256,779	2,403,388
TOTAL Project:	1,305,226	200,000	206,844	214,539	220,000	256,779	2,403,388

ITEM NUMBER:421368 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DU	167,020	180,000	0	0	0	0	347,020
LF	167,020	180,000	0	0	0	0	347,020
TOTAL <N/A>	334,040	360,000	0	0	0	0	694,040
TOTAL 421368 3	334,040	360,000	0	0	0	0	694,040
TOTAL Project:	334,040	360,000	0	0	0	0	694,040

ITEM NUMBER:421733 1 PROJECT DESCRIPTION:ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 003 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTAT	2,250,000	300,000	300,000	300,000	300,000	300,000	3,750,000
LFF	562,500	75,000	75,000	75,000	75,000	75,000	937,500
SU	2,250,000	300,000	300,000	300,000	300,000	300,000	3,750,000
TOTAL FTAX 003 A	5,062,500	675,000	675,000	675,000	675,000	675,000	8,437,500
TOTAL 421733 1	5,062,500	675,000	675,000	675,000	675,000	675,000	8,437,500
TOTAL Project:	5,062,500	675,000	675,000	675,000	675,000	675,000	8,437,500

ITEM NUMBER:422257 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	3,336,402	942,970	964,001	1,012,201	1,062,812	1,115,952	8,434,338
DPTO	2,302,230	0	18,814	19,754	20,741	21,779	2,383,318
LF	5,638,532	942,970	982,815	1,031,955	1,083,553	1,137,731	10,817,556
TOTAL <N/A>	11,277,164	1,885,940	1,965,630	2,063,910	2,167,106	2,275,462	21,635,212
TOTAL 422257 1	11,277,164	1,885,940	1,965,630	2,063,910	2,167,106	2,275,462	21,635,212
TOTAL Project:	11,277,164	1,885,940	1,965,630	2,063,910	2,167,106	2,275,462	21,635,212

FLP: TRANSIT

ITEM NUMBER:422260 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	2,983,313	105,002	0	0	445,290	458,649	3,992,254
DPTO	1,509,221	329,057	447,081	450,000	0	0	2,735,359
TOTAL <N/A>	4,492,534	434,059	447,081	450,000	445,290	458,649	6,727,613
TOTAL 422260 1	4,492,534	434,059	447,081	450,000	445,290	458,649	6,727,613
TOTAL Project:	4,492,534	434,059	447,081	450,000	445,290	458,649	6,727,613

ITEM NUMBER:429262 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	6,600,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	17,600,000
LF	1,650,000	550,000	550,000	550,000	550,000	550,000	4,400,000
TOTAL <N/A>	8,250,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	22,000,000
TOTAL 429262 1	8,250,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	22,000,000
TOTAL Project:	8,250,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	22,000,000

ITEM NUMBER:430995 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5310 CAP-OP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	1,746,580	350,000	350,000	350,000	350,000	350,000	3,496,580
LF	688,580	87,500	87,500	87,500	87,500	350,000	1,388,580
TOTAL <N/A>	2,435,160	437,500	437,500	437,500	437,500	700,000	4,885,160
TOTAL 430995 2	2,435,160	437,500	437,500	437,500	437,500	700,000	4,885,160

ITEM NUMBER:430995 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	8,800,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	15,800,000
LF	8,800,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	15,800,000
TOTAL <N/A>	17,600,000	4,000,000	4,000,000	2,000,000	2,000,000	2,000,000	31,600,000
TOTAL 430995 3	17,600,000	4,000,000	4,000,000	2,000,000	2,000,000	2,000,000	31,600,000

ITEM NUMBER:430995 4 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	1,800,504	300,084	300,084	300,084	300,084	300,084	3,300,924
LF	450,126	75,021	75,021	75,021	75,021	75,021	825,231
TOTAL <N/A>	2,250,630	375,105	375,105	375,105	375,105	375,105	4,126,155
TOTAL 430995 4	2,250,630	375,105	375,105	375,105	375,105	375,105	4,126,155
TOTAL Project:	22,285,790	4,812,605	4,812,605	2,812,605	2,812,605	3,075,105	40,611,315

ITEM NUMBER:420310 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	60,500	0	0	0	10,000	0	70,500
DPTO	10,000	0	15,000	10,000	0	0	35,000
LF	70,500	0	15,000	10,000	10,000	0	105,500
TOTAL <N/A>	141,000	0	30,000	20,000	20,000	0	211,000
TOTAL 420310 1	141,000	0	30,000	20,000	20,000	0	211,000
TOTAL Project:	141,000	0	30,000	20,000	20,000	0	211,000

ITEM NUMBER:420313 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	45,000	10,000	16,291	0	10,000	0	81,291
DPTO	5,000	0	0	5,000	0	0	10,000
LF	50,000	10,000	16,291	5,000	10,000	0	91,291
TOTAL <N/A>	100,000	20,000	32,582	10,000	20,000	0	182,582
TOTAL 420313 1	100,000	20,000	32,582	10,000	20,000	0	182,582
TOTAL Project:	100,000	20,000	32,582	10,000	20,000	0	182,582

ITEM NUMBER:422262 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ROUTE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	66,500	16,290	0	10,000	9,300	0	102,090
DPTO	27,798	0	0	0	0	0	27,798
LF	71,500	16,290	0	10,000	9,300	0	107,090
TOTAL <N/A>	165,798	32,580	0	20,000	18,600	0	236,978
TOTAL 422262 1	165,798	32,580	0	20,000	18,600	0	236,978
TOTAL Project:	165,798	32,580	0	20,000	18,600	0	236,978

ITEM NUMBER:424624 2 PROJECT DESCRIPTION:BIG BEND TRANSIT - GADSDEN COUNTY *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DPTO	0	242,856	0	0	0	0	242,856
TOTAL <N/A>	0	242,856	0	0	0	0	242,856
TOTAL 424624 2	0	242,856	0	0	0	0	242,856
TOTAL Project:	0	242,856	0	0	0	0	242,856

ITEM NUMBER:421372 4 PROJECT DESCRIPTION:TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TRI-COUNTY COMMUNITY COUNCIL							
DU	562,547	599,096	0	0	0	0	1,161,643
LF	562,547	599,096	0	0	0	0	1,161,643
TOTAL <N/A>	1,125,094	1,198,192	0	0	0	0	2,323,286
TOTAL 421372 4	1,125,094	1,198,192	0	0	0	0	2,323,286
TOTAL Project:	1,125,094	1,198,192	0	0	0	0	2,323,286

ITEM NUMBER:433762 3 PROJECT DESCRIPTION:HOLMES COUNTY SYSTEM TECHNOLOGY EQUIPMENT *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TRI-COUNTY COMMUNITY COUNCIL							
DPTO	0	29,550	0	0	0	0	29,550
TOTAL <N/A>	0	29,550	0	0	0	0	29,550
TOTAL 433762 3	0	29,550	0	0	0	0	29,550
TOTAL Project:	0	29,550	0	0	0	0	29,550

ITEM NUMBER:421370 4 PROJECT DESCRIPTION:JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY TRANSPORT.							
DU	293,519	320,000	0	0	0	0	613,519
LF	293,519	320,000	0	0	0	0	613,519
TOTAL <N/A>	587,038	640,000	0	0	0	0	1,227,038
TOTAL 421370 4	587,038	640,000	0	0	0	0	1,227,038
TOTAL Project:	587,038	640,000	0	0	0	0	1,227,038

FLP: TRANSIT

ITEM NUMBER:415607 2 PROJECT DESCRIPTION:FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLORIDA STATE UNIVERSITY							
DDR	400,000	400,000	206,844	0	220,000	256,779	1,483,623
DPTO	0	5,000	0	214,539	0	0	219,539
TOTAL <N/A>	400,000	405,000	206,844	214,539	220,000	256,779	1,703,162
TOTAL 415607 2	400,000	405,000	206,844	214,539	220,000	256,779	1,703,162
TOTAL Project:	400,000	405,000	206,844	214,539	220,000	256,779	1,703,162

ITEM NUMBER:420311 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	80,000	0	15,000	0	10,000	0	105,000
DPTO	0	0	0	10,000	0	0	10,000
LF	80,000	0	15,000	10,000	10,000	0	115,000
TOTAL <N/A>	160,000	0	30,000	20,000	20,000	0	230,000
TOTAL 420311 1	160,000	0	30,000	20,000	20,000	0	230,000
TOTAL Project:	160,000	0	30,000	20,000	20,000	0	230,000

ITEM NUMBER:421364 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DU	158,925	160,000	0	0	0	0	318,925
LF	158,925	160,000	0	0	0	0	318,925
TOTAL <N/A>	317,850	320,000	0	0	0	0	637,850
TOTAL 421364 3	317,850	320,000	0	0	0	0	637,850
TOTAL Project:	317,850	320,000	0	0	0	0	637,850

ITEM NUMBER:422250 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DDR	7,838,608	1,188,980	1,181,639	1,240,721	1,302,757	1,367,895	14,120,600
DPTO	49,787	0	59,365	62,333	65,449	68,722	305,656
LF	7,888,395	1,188,980	1,241,004	1,303,054	1,368,206	1,436,617	14,426,256
TOTAL <N/A>	15,776,790	2,377,960	2,482,008	2,606,108	2,736,412	2,873,234	28,852,512
TOTAL 422250 1	15,776,790	2,377,960	2,482,008	2,606,108	2,736,412	2,873,234	28,852,512
TOTAL Project:	15,776,790	2,377,960	2,482,008	2,606,108	2,736,412	2,873,234	28,852,512

ITEM NUMBER:422251 2 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	11,844,662	2,726,700	1,758,691	1,811,452	1,865,796	1,921,770	21,929,071
LF	2,961,160	681,675	439,673	452,863	466,449	480,442	5,482,262
TOTAL <N/A>	14,805,822	3,408,375	2,198,364	2,264,315	2,332,245	2,402,212	27,411,333
TOTAL 422251 2	14,805,822	3,408,375	2,198,364	2,264,315	2,332,245	2,402,212	27,411,333

ITEM NUMBER:422251 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	5,080,153	854,153	1,762,583	1,815,460	1,869,924	1,926,022	13,308,295
LF	5,080,153	854,153	1,762,583	1,815,460	1,869,924	1,926,022	13,308,295
TOTAL <N/A>	10,160,306	1,708,306	3,525,166	3,630,920	3,739,848	3,852,044	26,616,590
TOTAL 422251 3	10,160,306	1,708,306	3,525,166	3,630,920	3,739,848	3,852,044	26,616,590
TOTAL Project:	24,966,128	5,116,681	5,723,530	5,895,235	6,072,093	6,254,256	54,027,923

ITEM NUMBER:422261 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ROUTES *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	46,000	0	0	0	9,300	0	55,300
DPTO	32,161	20,000	0	10,000	0	0	62,161
LF	52,290	20,000	0	10,000	9,300	0	91,590
TOTAL <N/A>	130,451	40,000	0	20,000	18,600	0	209,051
TOTAL 422261 1	130,451	40,000	0	20,000	18,600	0	209,051
TOTAL Project:	130,451	40,000	0	20,000	18,600	0	209,051

ITEM NUMBER:425269 9 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	759,044	388,745	382,533	394,009	405,829	418,004	2,748,164
LF	189,761	97,186	95,633	98,502	101,457	104,501	687,040
TOTAL <N/A>	948,805	485,931	478,166	492,511	507,286	522,505	3,435,204
TOTAL 425269 9	948,805	485,931	478,166	492,511	507,286	522,505	3,435,204
TOTAL Project:	948,805	485,931	478,166	492,511	507,286	522,505	3,435,204

ITEM NUMBER:433685 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	960,000	172,155	109,170	112,445	115,818	115,818	1,585,406
LF	240,000	43,039	27,292	28,111	28,955	28,955	396,352
TOTAL <N/A>	1,200,000	215,194	136,462	140,556	144,773	144,773	1,981,758
TOTAL 433685 1	1,200,000	215,194	136,462	140,556	144,773	144,773	1,981,758
TOTAL Project:	1,200,000	215,194	136,462	140,556	144,773	144,773	1,981,758

ITEM NUMBER:421361 3 PROJECT DESCRIPTION:LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY TRANSIT							
DU	50,768	52,000	0	0	0	0	102,768
LF	50,768	52,000	0	0	0	0	102,768
TOTAL <N/A>	101,536	104,000	0	0	0	0	205,536
TOTAL 421361 3	101,536	104,000	0	0	0	0	205,536
TOTAL Project:	101,536	104,000	0	0	0	0	205,536

FLP: TRANSIT

ITEM NUMBER:415617 9 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5339 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	0	750,000	750,000	750,000	750,000	750,000	3,750,000
LF	0	187,500	187,500	187,500	187,500	187,500	937,500
TOTAL <N/A>	0	937,500	937,500	937,500	937,500	937,500	4,687,500
TOTAL 415617 9	0	937,500	937,500	937,500	937,500	937,500	4,687,500
TOTAL Project:	0	937,500	937,500	937,500	937,500	937,500	4,687,500

ITEM NUMBER:420315 2 PROJECT DESCRIPTION:OKALOOSA COUNTY COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	60,000	0	0	0	10,000	0	70,000
DPTO	0	10,000	10,000	10,000	0	0	30,000
LF	60,000	10,000	10,000	10,000	10,000	0	100,000
TOTAL <N/A>	120,000	20,000	20,000	20,000	20,000	0	200,000
TOTAL 420315 2	120,000	20,000	20,000	20,000	20,000	0	200,000
TOTAL Project:	120,000	20,000	20,000	20,000	20,000	0	200,000

FLP: TRANSIT

ITEM NUMBER:421365 3 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DU	262,814	265,000	0	0	0	0	527,814
LF	262,814	265,000	0	0	0	0	527,814
TOTAL <N/A>	525,628	530,000	0	0	0	0	1,055,628
TOTAL 421365 3	525,628	530,000	0	0	0	0	1,055,628
TOTAL Project:	525,628	530,000	0	0	0	0	1,055,628

ITEM NUMBER:422253 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	2,153,513	0	477,459	501,332	526,398	552,718	4,211,420
DPTO	0	0	29,351	30,819	32,360	33,978	126,508
LF	2,628,688	0	506,810	532,151	558,758	586,696	4,813,103
TOTAL <N/A>	4,782,201	0	1,013,620	1,064,302	1,117,516	1,173,392	9,151,031
TOTAL 422253 1	4,782,201	0	1,013,620	1,064,302	1,117,516	1,173,392	9,151,031
TOTAL Project:	4,782,201	0	1,013,620	1,064,302	1,117,516	1,173,392	9,151,031

ITEM NUMBER:422255 2 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	5,484,000	713,000	713,000	713,000	713,000	713,000	9,049,000
LF	1,371,500	178,250	178,250	178,250	178,250	178,250	2,262,750
TOTAL <N/A>	6,855,500	891,250	891,250	891,250	891,250	891,250	11,311,750
TOTAL 422255 2	6,855,500	891,250	891,250	891,250	891,250	891,250	11,311,750

ITEM NUMBER:422255 3 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	6,800,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,800,000
LF	6,800,000	1,200,000	1,200,000	1,200,000	1,200,000	0	11,600,000
TOTAL <N/A>	13,600,000	2,400,000	2,400,000	2,400,000	2,400,000	1,200,000	24,400,000
TOTAL 422255 3	13,600,000	2,400,000	2,400,000	2,400,000	2,400,000	1,200,000	24,400,000
TOTAL Project:	20,455,500	3,291,250	3,291,250	3,291,250	3,291,250	2,091,250	35,711,750

ITEM NUMBER:422256 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	1,259,070	162,812	178,616	191,485	225,000	0	2,016,983
DPTO	223,304	63,033	54,004	53,360	0	231,750	625,451
LF	75,589	0	0	0	0	0	75,589
TOTAL <N/A>	1,557,963	225,845	232,620	244,845	225,000	231,750	2,718,023
TOTAL 422256 1	1,557,963	225,845	232,620	244,845	225,000	231,750	2,718,023
TOTAL Project:	1,557,963	225,845	232,620	244,845	225,000	231,750	2,718,023

ITEM NUMBER:433684 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CAPITAL-OPERATING 5310 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	2,500,000	500,000	500,000	500,000	500,000	100,000	4,600,000
LF	2,500,000	500,000	500,000	500,000	500,000	100,000	4,600,000
TOTAL <N/A>	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	200,000	9,200,000
TOTAL 433684 1	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	200,000	9,200,000
TOTAL Project:	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	200,000	9,200,000

ITEM NUMBER:421371 3 PROJECT DESCRIPTION:SANTA ROSA COUNTY FTA 5310 CAPITAL-OPERATING *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY							
FTA	300,000	300,000	150,000	150,000	150,000	150,000	1,200,000
LF	75,000	75,000	37,500	37,500	37,500	37,500	300,000
TOTAL <N/A>	375,000	375,000	187,500	187,500	187,500	187,500	1,500,000
TOTAL 421371 3	375,000	375,000	187,500	187,500	187,500	187,500	1,500,000

ITEM NUMBER:421371 4 PROJECT DESCRIPTION:SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY							
DU	75,000	85,000	0	0	0	0	160,000
LF	75,000	85,000	0	0	0	0	160,000
TOTAL <N/A>	150,000	170,000	0	0	0	0	320,000
TOTAL 421371 4	150,000	170,000	0	0	0	0	320,000
TOTAL Project:	525,000	545,000	187,500	187,500	187,500	187,500	1,820,000

ITEM NUMBER:421366 3 PROJECT DESCRIPTION:WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WAKULLA CO SR CITIZEN COUNCIL							
DU	184,397	187,000	0	0	0	0	371,397
LF	184,397	187,000	0	0	0	0	371,397
TOTAL <N/A>	368,794	374,000	0	0	0	0	742,794
TOTAL 421366 3	368,794	374,000	0	0	0	0	742,794
TOTAL Project:	368,794	374,000	0	0	0	0	742,794

ITEM NUMBER:420314 3 PROJECT DESCRIPTION:WALTON COUNTY COMMUTER ROUTES FROM DEFUNIAK SPRINGS AREA TO S WALTON *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TRI-COUNTY COMMUNITY COUNCIL							
DPTO	0	1,033,598	836,004	1,329,185	0	0	3,198,787
TOTAL <N/A>	0	1,033,598	836,004	1,329,185	0	0	3,198,787
TOTAL 420314 3	0	1,033,598	836,004	1,329,185	0	0	3,198,787
TOTAL Project:	0	1,033,598	836,004	1,329,185	0	0	3,198,787
TOTAL DIST: 03	164,581,847	39,669,987	36,778,633	35,971,424	35,304,336	34,629,973	346,936,200

ITEM NUMBER:235020 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	74,596,005	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	129,280,970	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	407,280,970
LF	206,000,000	0	0	0	0	0	206,000,000
TOTAL <N/A>	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	883,304,975
TOTAL 235020 1	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	883,304,975
TOTAL Project:	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	883,304,975

ITEM NUMBER:407186 2 PROJECT DESCRIPTION:BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	24,114,560	6,616,176	0	0	0	0	30,730,736
DPTO	11,927,553	2,944,037	0	0	0	0	14,871,590
LF	36,042,113	9,560,213	0	0	0	0	45,602,326
TOTAL <N/A>	72,084,226	19,120,426	0	0	0	0	91,204,652
TOTAL 407186 2	72,084,226	19,120,426	0	0	0	0	91,204,652

ITEM NUMBER:407186 3 PROJECT DESCRIPTION:BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	0	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787
LF	0	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787
TOTAL <N/A>	0	0	19,971,944	20,970,540	22,019,068	23,120,022	86,081,574
TOTAL 407186 3	0	0	19,971,944	20,970,540	22,019,068	23,120,022	86,081,574
TOTAL Project:	72,084,226	19,120,426	19,971,944	20,970,540	22,019,068	23,120,022	177,286,226

ITEM NUMBER:411189 3 PROJECT DESCRIPTION:WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 411189 3	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:413382 3 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DOWNTOWN FTL TRAN MGMT ASSOC							
DDR	0	25,000	25,000	25,000	0	0	75,000
DPTO	50,000	50,000	25,000	25,000	0	0	150,000
TOTAL <N/A>	50,000	75,000	50,000	50,000	0	0	225,000
TOTAL 413382 3	50,000	75,000	50,000	50,000	0	0	225,000

ITEM NUMBER:413382 4 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FT. LAUDERDALE TMA							
DPTO	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 413382 4	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	50,000	75,000	50,000	50,000	50,000	50,000	325,000

ITEM NUMBER:413729 2 PROJECT DESCRIPTION:BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO							
DPTO	476,357	65,930	65,930	0	0	0	608,217
DU	3,810,865	647,440	627,440	0	0	0	5,085,745
LF	476,357	105,930	105,930	0	0	0	688,217
TOTAL <N/A>	4,763,579	819,300	799,300	0	0	0	6,382,179
TOTAL 413729 2	4,763,579	819,300	799,300	0	0	0	6,382,179

ITEM NUMBER:413729 3 PROJECT DESCRIPTION:BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO							
DPTO	0	0	0	84,414	86,946	94,130	265,490
DU	0	0	0	675,310	695,569	718,839	2,089,718
LF	0	0	0	84,414	86,946	94,130	265,490
TOTAL <N/A>	0	0	0	844,138	869,461	907,099	2,620,698
TOTAL 413729 3	0	0	0	844,138	869,461	907,099	2,620,698
TOTAL Project:	4,763,579	819,300	799,300	844,138	869,461	907,099	9,002,877

ITEM NUMBER:421390 7 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	129,433	15,567	0	0	0	0	145,000
NSTP	2,646,913	0	0	0	0	0	2,646,913
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	106,191	495,239	0	0	0	0	601,430
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	10,000	0	0	0	0	10,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	1,000,000	1,500,000	500,000	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	200,000	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FTA	0	56,661,801	0	0	0	0	56,661,801
LF	0	9,365,015	0	0	0	0	9,365,015
LFD	0	10,736,169	0	0	0	0	10,736,169
NSTP	1,163,028	32,268,430	0	1,324,896	1,184,990	0	35,941,344
SU	0	320,658	1,270,712	927,356	0	0	2,518,726
TOTAL <N/A>	4,045,565	111,072,879	2,770,712	2,752,252	1,184,990	0	121,826,398
FEDERAL PROJECT NUMBER: D417 019 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	250,000	0	0	0	0	250,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,066,155	0	0	0	0	1,066,155
FTA	3,998,199	0	0	0	0	0	3,998,199
NSTP	16,392,088	0	0	0	0	0	16,392,088
SU	694,871	0	0	0	0	0	694,871
TOTAL D417 019 B	21,085,158	1,316,155	0	0	0	0	22,401,313
TOTAL 421390 7	25,130,723	112,389,034	2,770,712	2,752,252	1,184,990	0	144,227,711

ITEM NUMBER:421390 8 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	1,800,360	0	0	0	0	1,800,360
TOTAL <N/A>	0	1,800,360	0	0	0	0	1,800,360
TOTAL 421390 8	0	1,800,360	0	0	0	0	1,800,360

ITEM NUMBER:435202 1 PROJECT DESCRIPTION:WAVE STREETCAR FEDERAL SIB LOAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	19,490,000	0	0	0	0	19,490,000
TOTAL <N/A>	0	19,490,000	0	0	0	0	19,490,000
TOTAL 435202 1	0	19,490,000	0	0	0	0	19,490,000

ITEM NUMBER:437253 1 PROJECT DESCRIPTION:FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	37,260,000	0	0	0	0	37,260,000
TOTAL <N/A>	0	37,260,000	0	0	0	0	37,260,000
TOTAL 437253 1	0	37,260,000	0	0	0	0	37,260,000
TOTAL Project:	25,130,723	170,939,394	2,770,712	2,752,252	1,184,990	0	202,778,071

ITEM NUMBER:423976 4 PROJECT DESCRIPTION:I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DI	6,895,296	2,507,510	2,381,232	0	0	0	11,784,038
DIS	197,476	0	0	0	0	0	197,476
TOTAL <N/A>	7,092,772	2,507,510	2,381,232	0	0	0	11,981,514
TOTAL 423976 4	7,092,772	2,507,510	2,381,232	0	0	0	11,981,514
TOTAL Project:	7,092,772	2,507,510	2,381,232	0	0	0	11,981,514

ITEM NUMBER:424219 2 PROJECT DESCRIPTION:I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	5,772,372	2,559,824	0	0	0	0	8,332,196
TOTAL <N/A>	5,772,372	2,559,824	0	0	0	0	8,332,196
TOTAL 424219 2	5,772,372	2,559,824	0	0	0	0	8,332,196

ITEM NUMBER:424219 3 PROJECT DESCRIPTION:I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	3,009,362	1,270,662	0	0	0	0	4,280,024
TOTAL <N/A>	3,009,362	1,270,662	0	0	0	0	4,280,024
TOTAL 424219 3	3,009,362	1,270,662	0	0	0	0	4,280,024

ITEM NUMBER:424219 4 PROJECT DESCRIPTION:I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	0	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
TOTAL <N/A>	0	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
TOTAL 424219 4	0	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
TOTAL Project:	8,781,734	3,830,486	4,153,034	4,277,625	4,405,953	4,405,953	29,854,785

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	8,034,017	0	0	0	0	8,034,017
TOTAL <N/A>	0	8,034,017	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	8,034,017
TOTAL Project:	0	8,034,017	0	0	0	0	8,034,017

ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:430295 2 PROJECT DESCRIPTION:BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,458	0	0	0	0	0	167,458
DIH	195	805	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,750	0	0	0	0	0	1,750
TOTAL <N/A>	169,403	805	0	0	0	0	170,208
TOTAL 430295 2	169,403	805	0	0	0	0	170,208
TOTAL Project:	169,403	805	0	0	0	0	170,208

FLP: TRANSIT

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720
TOTAL <N/A>	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720
TOTAL 430333 1	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720
TOTAL Project:	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720

ITEM NUMBER:430763 4 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: 11.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
GMR	0	1,339,000	1,379,170	0	0	0	2,718,170
STED	0	1,000	0	0	0	0	1,000
TOBG	0	0	0	1,420,545	1,463,161	1,463,161	4,346,867
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
STED	4,090,000	0	0	0	0	0	4,090,000
TOTAL <N/A>	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	11,156,037
TOTAL 430763 4	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	11,156,037
TOTAL Project:	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	11,156,037

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	401,440	0	0	0	0	401,440
TOTAL <N/A>	0	401,440	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	401,440
TOTAL Project:	0	401,440	0	0	0	0	401,440

ITEM NUMBER:433428 2 PROJECT DESCRIPTION:PLANTATION/SUNRISE ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTAT	0	3,000,000	0	0	0	0	3,000,000
SU	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 433428 2	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

ITEM NUMBER:433429 2 PROJECT DESCRIPTION:HOLLYWOOD ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTAT	0	1,000,000	0	0	0	0	1,000,000
SU	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 433429 2	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:433429 3 PROJECT DESCRIPTION:PEMBROKE PINES ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO							
FTAT	0	2,624,000	0	0	0	0	2,624,000
SU	0	2,624,000	0	0	0	0	2,624,000
TOTAL <N/A>	0	5,248,000	0	0	0	0	5,248,000
TOTAL 433429 3	0	5,248,000	0	0	0	0	5,248,000
TOTAL Project:	0	7,248,000	0	0	0	0	7,248,000

ITEM NUMBER:434480 2 PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
DDR	0	0	182,680	182,680	0	0	365,360
DPTO	0	182,680	0	0	0	0	182,680
TOTAL <N/A>	0	182,680	182,680	182,680	0	0	548,040
TOTAL 434480 2	0	182,680	182,680	182,680	0	0	548,040
TOTAL Project:	0	182,680	182,680	182,680	0	0	548,040

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,827	173	0	0	0	0	100,000
DIH	96,003	3,072	0	0	0	0	99,075
DPTO	177,055	0	0	0	0	0	177,055
DS	33,342	0	0	0	0	0	33,342
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	650,000	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,499,999	0	0	0	1,499,999
DIH	0	0	124,594	0	0	0	124,594
LF	0	0	5,589,337	0	0	0	5,589,337

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,301	0	0	0	0	0	50,301
TOTAL <N/A>	456,528	653,245	7,213,930	0	0	0	8,323,703
TOTAL 435855 1	456,528	653,245	7,213,930	0	0	0	8,323,703
TOTAL Project:	456,528	653,245	7,213,930	0	0	0	8,323,703

ITEM NUMBER:436197 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

FTA	0	185,000	185,000	185,000	185,000	185,000	925,000
TOTAL <N/A>	0	185,000	185,000	185,000	185,000	185,000	925,000
TOTAL 436197 1	0	185,000	185,000	185,000	185,000	185,000	925,000
TOTAL Project:	0	185,000	185,000	185,000	185,000	185,000	925,000

ITEM NUMBER:438069 1 PROJECT DESCRIPTION:SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

LF	0	0	1,600,000	0	0	0	1,600,000
TRWR	0	0	1,600,000	0	0	0	1,600,000
TOTAL <N/A>	0	0	3,200,000	0	0	0	3,200,000
TOTAL 438069 1	0	0	3,200,000	0	0	0	3,200,000
TOTAL Project:	0	0	3,200,000	0	0	0	3,200,000

ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	252,369	0	0	0	0	0	252,369
DIH	21,398	1,413	0	0	0	0	22,811
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	668,608	0	0	0	0	0	668,608
DIH	2,508	4,406	0	0	0	0	6,914
DS	533,217	0	0	0	0	0	533,217
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000	0	0	0	0	0	1,000
DS	92,644	0	0	0	0	0	92,644
TOTAL <N/A>	1,571,744	6,819	0	0	0	0	1,578,563
TOTAL 439776 1	1,571,744	6,819	0	0	0	0	1,578,563
TOTAL Project:	1,571,744	6,819	0	0	0	0	1,578,563

ITEM NUMBER:440262 1 PROJECT DESCRIPTION:BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: 12.486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	500,000	0	500,000	0	0	0	1,000,000

DPTO	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 440262 1	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL Project:	500,000	500,000	500,000	0	0	0	1,500,000

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	171	4,829	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	69,334	0	0	0	69,334
ST10	0	0	52,750	0	0	0	52,750
TOTAL <N/A>	171	4,829	122,084	0	0	0	127,084
TOTAL 441381 1	171	4,829	122,084	0	0	0	127,084
TOTAL Project:	171	4,829	122,084	0	0	0	127,084

ITEM NUMBER:442355 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
DPTO	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 442355 1	0	210,000	0	0	0	0	210,000
TOTAL Project:	0	210,000	0	0	0	0	210,000

ITEM NUMBER:442356 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
DPTO	0	440,000	0	0	0	0	440,000
TOTAL <N/A>	0	440,000	0	0	0	0	440,000
TOTAL 442356 1	0	440,000	0	0	0	0	440,000
TOTAL Project:	0	440,000	0	0	0	0	440,000

ITEM NUMBER:442692 1 PROJECT DESCRIPTION:I-75 EXPRESS PARK AND RIDE LEASE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	0	182,088	182,088	182,088	182,088	182,088	910,440
TOTAL <N/A>	0	182,088	182,088	182,088	182,088	182,088	910,440
TOTAL 442692 1	0	182,088	182,088	182,088	182,088	182,088	910,440
TOTAL Project:	0	182,088	182,088	182,088	182,088	182,088	910,440

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	1,150,000	0	0	0	0	1,150,000
TOTAL 443342 1	0	1,150,000	0	0	0	0	1,150,000
TOTAL Project:	0	1,150,000	0	0	0	0	1,150,000

ITEM NUMBER:234603 1 PROJECT DESCRIPTION:TRANSIT-PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,747,740	300,000	300,000	300,000	300,000	300,000	7,247,740
TOTAL <N/A>	5,747,740	300,000	300,000	300,000	300,000	300,000	7,247,740
TOTAL 234603 1	5,747,740	300,000	300,000	300,000	300,000	300,000	7,247,740
TOTAL Project:	5,747,740	300,000	300,000	300,000	300,000	300,000	7,247,740

ITEM NUMBER:234604 1 PROJECT DESCRIPTION:TRANSIT-GRANTS MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691
TOTAL <N/A>	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691
TOTAL 234604 1	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691
TOTAL Project:	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691

ITEM NUMBER:234636 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX TRANSIT CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,414,581	1,977,499	2,058,110	64,482	5,514,672
DPTO	0	1,748,500	0	0	0	2,055,372	3,803,872
TOTAL <N/A>	0	1,748,500	1,414,581	1,977,499	2,058,110	2,119,854	9,318,544
TOTAL 234636 1	0	1,748,500	1,414,581	1,977,499	2,058,110	2,119,854	9,318,544
TOTAL Project:	0	1,748,500	1,414,581	1,977,499	2,058,110	2,119,854	9,318,544

ITEM NUMBER:234637 3 PROJECT DESCRIPTION:SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL <N/A>	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL 234637 3	50,000	25,000	25,000	25,000	0	0	125,000

ITEM NUMBER:234637 4 PROJECT DESCRIPTION:SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	25,000	25,000	50,000
TOTAL <N/A>	0	0	0	0	25,000	25,000	50,000
TOTAL 234637 4	0	0	0	0	25,000	25,000	50,000
TOTAL Project:	50,000	25,000	25,000	25,000	25,000	25,000	175,000

ITEM NUMBER:234663 3 PROJECT DESCRIPTION:DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,042,697	1,076,228	3,045	0	2,121,970
DPTO	100,000	985,143	0	0	1,107,720	0	2,192,863
DS	0	25,000	0	0	25,000	0	50,000
LF	35,000	35,000	0	0	0	0	70,000
TOTAL <N/A>	135,000	1,045,143	1,042,697	1,076,228	1,135,765	0	4,434,833
TOTAL 234663 3	135,000	1,045,143	1,042,697	1,076,228	1,135,765	0	4,434,833

ITEM NUMBER:234663 4 PROJECT DESCRIPTION:DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	0	0	1,146,338	1,146,338
TOTAL <N/A>	0	0	0	0	0	1,146,338	1,146,338
TOTAL 234663 4	0	0	0	0	0	1,146,338	1,146,338
TOTAL Project:	135,000	1,045,143	1,042,697	1,076,228	1,135,765	1,146,338	5,581,171

ITEM NUMBER:234679 1 PROJECT DESCRIPTION:D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	24,885	127,668	471,599	712,378	611,744	1,948,274
DPTO	0	813,299	222,683	0	0	0	1,035,982
DU	0	183,907	0	0	0	0	183,907
LFB	0	1,701,551	0	0	0	0	1,701,551
TOTAL <N/A>	0	2,723,642	350,351	471,599	712,378	611,744	4,869,714
TOTAL 234679 1	0	2,723,642	350,351	471,599	712,378	611,744	4,869,714
TOTAL Project:	0	2,723,642	350,351	471,599	712,378	611,744	4,869,714

ITEM NUMBER:417982 1 PROJECT DESCRIPTION:D/W PARK & RIDE LOT RESERVE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	824,632	0	0	0	0	824,632
ST10	0	499,915	0	0	0	0	499,915
TOTAL <N/A>	0	1,324,547	0	0	0	0	1,324,547
TOTAL 417982 1	0	1,324,547	0	0	0	0	1,324,547
TOTAL Project:	0	1,324,547	0	0	0	0	1,324,547

ITEM NUMBER:417983 1 PROJECT DESCRIPTION:SFRTA BLOCK GRANT FOR FEEDER BUS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	4,936,382	1,905,884	0	2,115,726	0	2,446,985	11,404,977
DPTO	9,588,361	120,587	2,113,798	103,762	2,330,462	0	14,256,970
DS	1,454,071	0	0	0	0	0	1,454,071
LF	15,978,814	2,026,471	2,113,798	2,219,488	2,330,462	2,446,985	27,116,018
TOTAL <N/A>	31,957,628	4,052,942	4,227,596	4,438,976	4,660,924	4,893,970	54,232,036
TOTAL 417983 1	31,957,628	4,052,942	4,227,596	4,438,976	4,660,924	4,893,970	54,232,036
TOTAL Project:	31,957,628	4,052,942	4,227,596	4,438,976	4,660,924	4,893,970	54,232,036

ITEM NUMBER:435298 1 PROJECT DESCRIPTION:CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,260	0	0	0	0	75,260
TOTAL <N/A>	0	75,260	0	0	0	0	75,260
TOTAL 435298 1	0	75,260	0	0	0	0	75,260
TOTAL Project:	0	75,260	0	0	0	0	75,260

ITEM NUMBER:437003 1 PROJECT DESCRIPTION:SECTION 5311 OPERATING RURAL FUNDS RESERVE BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	0	124,734	117,000	0	0	241,734
TOTAL <N/A>	0	0	124,734	117,000	0	0	241,734
TOTAL 437003 1	0	0	124,734	117,000	0	0	241,734
TOTAL Project:	0	0	124,734	117,000	0	0	241,734

ITEM NUMBER:439255 4 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER							
DU	0	71,998	0	0	0	0	71,998
TOTAL <N/A>	0	71,998	0	0	0	0	71,998
TOTAL 439255 4	0	71,998	0	0	0	0	71,998
TOTAL Project:	0	71,998	0	0	0	0	71,998

ITEM NUMBER:407182 2 PROJECT DESCRIPTION:INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DU	270,519	69,714	0	0	0	0	340,233
LF	270,519	69,714	0	0	0	0	340,233
TOTAL <N/A>	541,038	139,428	0	0	0	0	680,466
TOTAL 407182 2	541,038	139,428	0	0	0	0	680,466

ITEM NUMBER:407182 3 PROJECT DESCRIPTION:INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DU	0	0	73,228	76,889	80,734	84,770	315,621
LF	0	0	73,228	76,889	80,734	84,770	315,621
TOTAL <N/A>	0	0	146,456	153,778	161,468	169,540	631,242
TOTAL 407182 3	0	0	146,456	153,778	161,468	169,540	631,242
TOTAL Project:	541,038	139,428	146,456	153,778	161,468	169,540	1,311,708

ITEM NUMBER:407190 2 PROJECT DESCRIPTION:INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
FTA	4,223,872	6,278,987	2,500,000	2,500,000	2,500,000	2,500,000	20,502,859
TOTAL <N/A>	4,223,872	6,278,987	2,500,000	2,500,000	2,500,000	2,500,000	20,502,859
TOTAL 407190 2	4,223,872	6,278,987	2,500,000	2,500,000	2,500,000	2,500,000	20,502,859

ITEM NUMBER:407190 4 PROJECT DESCRIPTION:INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DPTO	1,910,577	531,885	0	0	0	0	2,442,462
FTA	4,200,000	1,000,000	0	0	0	0	5,200,000
LF	1,910,577	531,885	0	0	0	0	2,442,462
TOTAL <N/A>	8,021,154	2,063,770	0	0	0	0	10,084,924
TOTAL 407190 4	8,021,154	2,063,770	0	0	0	0	10,084,924

ITEM NUMBER:407190 5 PROJECT DESCRIPTION:INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DDR	0	0	0	0	0	642,180	642,180
DPTO	0	0	554,739	582,476	611,600	0	1,748,815
FTA	0	0	1,000,000	511,055	1,000,000	0	2,511,055
LF	0	0	554,739	582,476	611,600	642,180	2,390,995
TOTAL <N/A>	0	0	2,109,478	1,676,007	2,223,200	1,284,360	7,293,045
TOTAL 407190 5	0	0	2,109,478	1,676,007	2,223,200	1,284,360	7,293,045
TOTAL Project:	12,245,026	8,342,757	4,609,478	4,176,007	4,723,200	3,784,360	37,880,828

ITEM NUMBER:413731 2 PROJECT DESCRIPTION:INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER MPO							
DPTO	38,382	8,902	8,902	0	0	0	56,186
DU	307,053	41,213	57,306	0	0	0	405,572
LF	28,115	8,902	8,902	0	0	0	45,919
TOTAL <N/A>	373,550	59,017	75,110	0	0	0	507,677
TOTAL 413731 2	373,550	59,017	75,110	0	0	0	507,677

FLP: TRANSIT

ITEM NUMBER:413731 3 PROJECT DESCRIPTION:INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER MPO							
DPTO	0	0	0	7,159	7,374	7,160	21,693
DU	0	0	0	57,278	58,997	57,278	173,553
LF	0	0	0	7,159	7,374	7,160	21,693
TOTAL <N/A>	0	0	0	71,596	73,745	71,598	216,939
TOTAL 413731 3	0	0	0	71,596	73,745	71,598	216,939
TOTAL Project:	373,550	59,017	75,110	71,596	73,745	71,598	724,616

ITEM NUMBER:407189 2 PROJECT DESCRIPTION:MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	301,613	91,598	0	0	0	0	393,211
DPTO	950,992	193,515	0	0	0	0	1,144,507
LF	1,102,605	285,113	0	0	0	0	1,387,718
TOTAL <N/A>	2,355,210	570,226	0	0	0	0	2,925,436
TOTAL 407189 2	2,355,210	570,226	0	0	0	0	2,925,436

ITEM NUMBER:407189 3 PROJECT DESCRIPTION:MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	0	89,615	90,346	91,113	343,301	614,375
DPTO	0	0	206,941	221,038	235,840	0	663,819
LF	0	0	296,556	311,384	326,953	343,301	1,278,194
TOTAL <N/A>	0	0	593,112	622,768	653,906	686,602	2,556,388
TOTAL 407189 3	0	0	593,112	622,768	653,906	686,602	2,556,388
TOTAL Project:	2,355,210	570,226	593,112	622,768	653,906	686,602	5,481,824

ITEM NUMBER:413493 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,459,695	2,594,413	460,000	460,000	460,000	460,000	5,894,108
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,357,429	2,082,287	445,000	445,000	445,000	445,000	5,219,716
TOTAL <N/A>	2,817,124	4,676,700	905,000	905,000	905,000	905,000	11,113,824
TOTAL 413493 1	2,817,124	4,676,700	905,000	905,000	905,000	905,000	11,113,824
TOTAL Project:	2,817,124	4,676,700	905,000	905,000	905,000	905,000	11,113,824

ITEM NUMBER:413733 2 PROJECT DESCRIPTION:MARTIN MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MARTIN MPO							
DPTO	32,689	7,266	7,266	0	0	0	47,221
DU	261,507	28,124	58,124	0	0	0	347,755
LF	21,979	7,266	7,266	0	0	0	36,511
TOTAL <N/A>	316,175	42,656	72,656	0	0	0	431,487
TOTAL 413733 2	316,175	42,656	72,656	0	0	0	431,487

ITEM NUMBER:413733 3 PROJECT DESCRIPTION:MARTIN MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MARTIN MPO							
DPTO	0	0	0	5,730	5,902	5,730	17,362
DU	0	0	0	45,840	47,215	45,840	138,895
LF	0	0	0	5,730	5,902	5,730	17,362
TOTAL <N/A>	0	0	0	57,300	59,019	57,300	173,619
TOTAL 413733 3	0	0	0	57,300	59,019	57,300	173,619
TOTAL Project:	316,175	42,656	72,656	57,300	59,019	57,300	605,106

ITEM NUMBER:425977 2 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DU	418,081	108,630	0	0	0	0	526,711
LF	418,081	108,630	0	0	0	0	526,711
TOTAL <N/A>	836,162	217,260	0	0	0	0	1,053,422
TOTAL 425977 2	836,162	217,260	0	0	0	0	1,053,422

ITEM NUMBER:425977 3 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DU	0	0	114,026	119,928	125,714	132,000	491,668
LF	0	0	114,026	119,928	125,714	132,000	491,668
TOTAL <N/A>	0	0	228,052	239,856	251,428	264,000	983,336
TOTAL 425977 3	0	0	228,052	239,856	251,428	264,000	983,336
TOTAL Project:	836,162	217,260	228,052	239,856	251,428	264,000	2,036,758

ITEM NUMBER:434661 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	293,017	234,128	98,000	98,000	98,000	98,000	919,145
TOTAL <N/A>	293,017	234,128	98,000	98,000	98,000	98,000	919,145
TOTAL 434661 1	293,017	234,128	98,000	98,000	98,000	98,000	919,145
TOTAL Project:	293,017	234,128	98,000	98,000	98,000	98,000	919,145

ITEM NUMBER:442365 1 PROJECT DESCRIPTION:MARTIN COUNTY NEW FIXED ROUTE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 442365 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

ITEM NUMBER:442367 1 PROJECT DESCRIPTION:MARTIN COUNTY NEW FIXED ROUTE - CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442367 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:235749 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	20,375,893	0	0	0	0	0	20,375,893
LF	70,685,000	0	0	0	0	0	70,685,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	91,919,669	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	237,780,537
TOTAL <N/A>	182,980,562	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	328,841,430
TOTAL 235749 1	182,980,562	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	328,841,430
TOTAL Project:	182,980,562	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	328,841,430

ITEM NUMBER:407184 2 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING/ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DU	1,270,471	328,421	0	0	0	0	1,598,892
LF	1,270,471	328,421	0	0	0	0	1,598,892
TOTAL <N/A>	2,540,942	656,842	0	0	0	0	3,197,784
TOTAL 407184 2	2,540,942	656,842	0	0	0	0	3,197,784

ITEM NUMBER:407184 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING/ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DU	0	0	220,116	244,892	380,196	399,206	1,244,410
LF	0	0	220,116	244,892	380,196	399,206	1,244,410
TOTAL <N/A>	0	0	440,232	489,784	760,392	798,412	2,488,820
TOTAL 407184 3	0	0	440,232	489,784	760,392	798,412	2,488,820
TOTAL Project:	2,540,942	656,842	440,232	489,784	760,392	798,412	5,686,604

ITEM NUMBER:407188 2 PROJECT DESCRIPTION:PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DDR	14,963,819	5,162,020	0	0	0	0	20,125,839
DPTO	2,871,494	0	0	0	0	0	2,871,494
DS	2,500,000	0	0	0	0	0	2,500,000
LF	20,335,312	5,162,020	0	0	0	0	25,497,332
TOTAL <N/A>	40,670,625	10,324,040	0	0	0	0	50,994,665
TOTAL 407188 2	40,670,625	10,324,040	0	0	0	0	50,994,665

ITEM NUMBER:407188 3 PROJECT DESCRIPTION:PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DDR	0	0	3,821,152	3,684,628	409,338	6,232,921	14,148,039
DPTO	0	0	1,563,080	1,968,815	5,526,777	0	9,058,672
LF	0	0	5,384,232	5,653,443	5,936,115	6,232,921	23,206,711
TOTAL <N/A>	0	0	10,768,464	11,306,886	11,872,230	12,465,842	46,413,422
TOTAL 407188 3	0	0	10,768,464	11,306,886	11,872,230	12,465,842	46,413,422
TOTAL Project:	40,670,625	10,324,040	10,768,464	11,306,886	11,872,230	12,465,842	97,408,087

FLP: TRANSIT

ITEM NUMBER:413735 2 PROJECT DESCRIPTION:PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH MPO							
DPTO	324,336	56,761	61,272	0	0	0	442,369
DU	2,594,686	424,860	424,860	0	0	0	3,444,406
LF	201,192	65,607	65,607	0	0	0	332,406
TOTAL <N/A>	3,120,214	547,228	551,739	0	0	0	4,219,181
TOTAL 413735 2	3,120,214	547,228	551,739	0	0	0	4,219,181

ITEM NUMBER:413735 3 PROJECT DESCRIPTION:PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH MPO							
DPTO	0	0	0	53,053	54,645	53,053	160,751
DU	0	0	0	424,425	437,157	458,627	1,320,209
LF	0	0	0	53,053	54,645	53,053	160,751
TOTAL <N/A>	0	0	0	530,531	546,447	564,733	1,641,711
TOTAL 413735 3	0	0	0	530,531	546,447	564,733	1,641,711
TOTAL Project:	3,120,214	547,228	551,739	530,531	546,447	564,733	5,860,892

ITEM NUMBER:415158 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	2,029,598	0	0	0	0	2,029,598
TOTAL <N/A>	0	2,029,598	0	0	0	0	2,029,598
TOTAL 415158 1	0	2,029,598	0	0	0	0	2,029,598
TOTAL Project:	0	2,029,598	0	0	0	0	2,029,598

ITEM NUMBER:421168 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
FTA	0	247,500	0	0	0	0	247,500
TOTAL <N/A>	0	247,500	0	0	0	0	247,500
TOTAL 421168 1	0	247,500	0	0	0	0	247,500
TOTAL Project:	0	247,500	0	0	0	0	247,500

ITEM NUMBER:429767 1 PROJECT DESCRIPTION:SFRTA LAYOVER MAINTENANCE FACILITY W/RTA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 400 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	26,715,944	3,534,056	0	0	0	0	30,250,000
GMR	5,900,000	0	0	0	0	0	5,900,000
SU	26,715,944	3,534,056	0	0	0	0	30,250,000
TOTAL FTAX 400 A	59,331,888	7,068,112	0	0	0	0	66,400,000
TOTAL 429767 1	59,331,888	7,068,112	0	0	0	0	66,400,000
TOTAL Project:	59,331,888	7,068,112	0	0	0	0	66,400,000

ITEM NUMBER:434495 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTA	0	6,685,338	0	0	0	0	6,685,338
TOTAL <N/A>	0	6,685,338	0	0	0	0	6,685,338
TOTAL 434495 1	0	6,685,338	0	0	0	0	6,685,338
TOTAL Project:	0	6,685,338	0	0	0	0	6,685,338

ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	1,189,100	0	0	0	0	1,189,100
TOTAL <N/A>	0	1,189,100	0	0	0	0	1,189,100
TOTAL 434734 1	0	1,189,100	0	0	0	0	1,189,100
TOTAL Project:	0	1,189,100	0	0	0	0	1,189,100

ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

ITEM NUMBER:438390 1 PROJECT DESCRIPTION:WEST PALM BEACH TROLLEYS - 2 NEW ROUTES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
ACSU	0	504,112	0	0	0	0	504,112
FTAT	0	1,505,000	0	0	0	0	1,505,000
SU	0	1,000,888	0	0	0	0	1,000,888
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 438390 1	0	3,010,000	0	0	0	0	3,010,000
TOTAL Project:	0	3,010,000	0	0	0	0	3,010,000

ITEM NUMBER:438396 1 PROJECT DESCRIPTION:WPB TROLLEY SHELTERS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
FTAT	0	571,000	0	0	0	0	571,000
SU	0	571,000	0	0	0	0	571,000
TOTAL <N/A>	0	1,142,000	0	0	0	0	1,142,000
TOTAL 438396 1	0	1,142,000	0	0	0	0	1,142,000
TOTAL Project:	0	1,142,000	0	0	0	0	1,142,000

ITEM NUMBER:438399 1 PROJECT DESCRIPTION:BOCA TROLLEYS - NEW SERVICE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	0	1,505,000	0	0	0	0	1,505,000
SU	0	1,505,000	0	0	0	0	1,505,000
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 438399 1	0	3,010,000	0	0	0	0	3,010,000
TOTAL Project:	0	3,010,000	0	0	0	0	3,010,000

ITEM NUMBER:438400 1 PROJECT DESCRIPTION:DELRAY BEACH TROLLEYS - REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	0	0	860,000	0	0	0	860,000
SU	0	0	860,000	0	0	0	860,000
TOTAL <N/A>	0	0	1,720,000	0	0	0	1,720,000
TOTAL 438400 1	0	0	1,720,000	0	0	0	1,720,000
TOTAL Project:	0	0	1,720,000	0	0	0	1,720,000

ITEM NUMBER:441571 1 PROJECT DESCRIPTION:BUS SHELTERS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	0	0	0	800,000	0	800,000
SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	0	0	1,600,000	0	1,600,000
TOTAL 441571 1	0	0	0	0	1,600,000	0	1,600,000
TOTAL Project:	0	0	0	0	1,600,000	0	1,600,000

ITEM NUMBER:443361 1 PROJECT DESCRIPTION:RALES RIDES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY RALES JEWISH FAMILY SERVICES							
EM19	0	179,520	0	0	0	0	179,520
TOTAL <N/A>	0	179,520	0	0	0	0	179,520
TOTAL 443361 1	0	179,520	0	0	0	0	179,520
TOTAL Project:	0	179,520	0	0	0	0	179,520

ITEM NUMBER:407185 2 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DU	207,405	53,578	0	0	0	0	260,983
LF	207,405	53,578	0	0	0	0	260,983
TOTAL <N/A>	414,810	107,156	0	0	0	0	521,966
TOTAL 407185 2	414,810	107,156	0	0	0	0	521,966

ITEM NUMBER:407185 3 PROJECT DESCRIPTION:ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DU	0	0	56,256	59,069	62,023	65,124	242,472
LF	0	0	56,256	59,069	62,023	65,124	242,472
TOTAL <N/A>	0	0	112,512	118,138	124,046	130,248	484,944
TOTAL 407185 3	0	0	112,512	118,138	124,046	130,248	484,944
TOTAL Project:	414,810	107,156	112,512	118,138	124,046	130,248	1,006,910

ITEM NUMBER:407187 2 PROJECT DESCRIPTION:ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DDR	0	561,792	0	0	0	0	561,792
DPTO	2,147,463	19,303	0	0	0	0	2,166,766
LF	2,147,463	581,095	0	0	0	0	2,728,558
TOTAL <N/A>	4,294,926	1,162,190	0	0	0	0	5,457,116
TOTAL 407187 2	4,294,926	1,162,190	0	0	0	0	5,457,116

ITEM NUMBER:407187 3 PROJECT DESCRIPTION:ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DDR	0	0	0	0	0	699,914	699,914
DPTO	0	0	604,612	634,843	666,585	0	1,906,040
LF	0	0	604,612	634,843	666,585	699,914	2,605,954
TOTAL <N/A>	0	0	1,209,224	1,269,686	1,333,170	1,399,828	5,211,908
TOTAL 407187 3	0	0	1,209,224	1,269,686	1,333,170	1,399,828	5,211,908
TOTAL Project:	4,294,926	1,162,190	1,209,224	1,269,686	1,333,170	1,399,828	10,669,024

ITEM NUMBER:413494 1 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA							
FTA	0	11,000,000	2,200,000	2,200,000	2,200,000	2,200,000	19,800,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA							
FTA	8,968,195	5,998,078	494,000	494,000	494,000	494,000	16,942,273
TOTAL <N/A>	8,968,195	16,998,078	2,694,000	2,694,000	2,694,000	2,694,000	36,742,273
TOTAL 413494 1	8,968,195	16,998,078	2,694,000	2,694,000	2,694,000	2,694,000	36,742,273
TOTAL Project:	8,968,195	16,998,078	2,694,000	2,694,000	2,694,000	2,694,000	36,742,273

ITEM NUMBER:413737 2 PROJECT DESCRIPTION:ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE MPO							
DPTO	38,779	11,529	11,529	0	0	0	61,837
DU	310,227	61,465	71,465	0	0	0	443,157
LF	35,174	11,529	11,529	0	0	0	58,232
TOTAL <N/A>	384,180	84,523	94,523	0	0	0	563,226
TOTAL 413737 2	384,180	84,523	94,523	0	0	0	563,226

ITEM NUMBER:413737 3 PROJECT DESCRIPTION:ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE MPO							
DPTO	0	0	0	9,190	9,466	9,190	27,846
DU	0	0	0	73,518	75,724	73,518	222,760
LF	0	0	0	9,190	9,466	9,190	27,846
TOTAL <N/A>	0	0	0	91,898	94,656	91,898	278,452
TOTAL 413737 3	0	0	0	91,898	94,656	91,898	278,452
TOTAL Project:	384,180	84,523	94,523	91,898	94,656	91,898	841,678

ITEM NUMBER:422681 4 PROJECT DESCRIPTION:GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,440	1,771	0	0	0	0	63,211
DS	531,114	0	0	0	0	0	531,114
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,268	126,343	0	0	0	0	135,611
DIH	22,044	1,859	0	0	0	0	23,903
DS	0	2,518,000	2,091,021	0	0	0	4,609,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,228,767	0	0	0	3,228,767
DIH	0	0	130,767	0	0	0	130,767

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	57,424	250,000	200,000	0	0	0	507,424
TOTAL <N/A>	681,290	2,897,973	5,650,555	0	0	0	9,229,818
TOTAL 422681 4	681,290	2,897,973	5,650,555	0	0	0	9,229,818
TOTAL Project:	681,290	2,897,973	5,650,555	0	0	0	9,229,818

ITEM NUMBER:434548 1 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY

FTA	0	1,184,314	197,400	197,400	197,400	198,000	1,974,514
TOTAL <N/A>	0	1,184,314	197,400	197,400	197,400	198,000	1,974,514
TOTAL 434548 1	0	1,184,314	197,400	197,400	197,400	198,000	1,974,514
TOTAL Project:	0	1,184,314	197,400	197,400	197,400	198,000	1,974,514

ITEM NUMBER:442358 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY FIXED ROUTH 25TH *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY

DDR	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 442358 1	0	210,000	0	0	0	0	210,000
TOTAL Project:	0	210,000	0	0	0	0	210,000

ITEM NUMBER:442360 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY TRADITION D/R SERVICE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPTO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 442360 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:442567 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY FIXED ROUTE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPTO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 442567 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

ITEM NUMBER:442568 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY FIXED ROUTE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPTO	0	184,000	0	0	0	0	184,000
TOTAL <N/A>	0	184,000	0	0	0	0	184,000
TOTAL 442568 1	0	184,000	0	0	0	0	184,000
TOTAL Project:	0	184,000	0	0	0	0	184,000
TOTAL DIST: 04	1,093,265,848	588,846,343	125,225,646	106,776,798	109,883,005	108,272,590	2,132,270,230

ITEM NUMBER:409347 1 PROJECT DESCRIPTION:BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	15,439,376	0	0	0	0	15,439,376
LF	0	3,859,844	0	0	0	0	3,859,844
TOTAL <N/A>	0	19,299,220	0	0	0	0	19,299,220
TOTAL 409347 1	0	19,299,220	0	0	0	0	19,299,220
TOTAL Project:	0	19,299,220	0	0	0	0	19,299,220

ITEM NUMBER:420642 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	2,708,996	419,257	436,027	453,468	426,416	439,208	4,883,372
DS	2,075,625	0	0	0	0	0	2,075,625
TOTAL <N/A>	4,784,621	419,257	436,027	453,468	426,416	439,208	6,958,997
TOTAL 420642 1	4,784,621	419,257	436,027	453,468	426,416	439,208	6,958,997
TOTAL Project:	4,784,621	419,257	436,027	453,468	426,416	439,208	6,958,997

ITEM NUMBER:420643 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	2,649,725	419,257	436,027	453,468	426,416	439,208	4,824,101
DS	2,134,895	0	0	0	0	0	2,134,895
TOTAL <N/A>	4,784,620	419,257	436,027	453,468	426,416	439,208	6,958,996
TOTAL 420643 1	4,784,620	419,257	436,027	453,468	426,416	439,208	6,958,996
TOTAL Project:	4,784,620	419,257	436,027	453,468	426,416	439,208	6,958,996

ITEM NUMBER:431402 1 PROJECT DESCRIPTION:BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUD IES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD TPO							
DPTO	47,757	17,783	18,495	19,228	0	0	103,263
DU	382,051	142,264	146,532	152,400	0	0	823,247
LF	47,757	17,783	18,495	19,228	0	0	103,263
TOTAL <N/A>	477,565	177,830	183,522	190,856	0	0	1,029,773
TOTAL 431402 1	477,565	177,830	183,522	190,856	0	0	1,029,773
TOTAL Project:	477,565	177,830	183,522	190,856	0	0	1,029,773

FLP: TRANSIT

ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT ECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	6,600,000	13,314,120	6,800,000	7,004,000	7,214,120	7,430,543	48,362,783
LF	1,650,000	3,328,530	1,700,000	1,750,000	1,803,530	1,857,636	12,089,696
TOTAL <N/A>	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	60,452,479
TOTAL 431532 1	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	60,452,479
TOTAL Project:	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	60,452,479

ITEM NUMBER:433303 1 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	1,568,183	1,669,000	1,739,419	1,826,391	1,917,711	0	8,720,704
LF	1,568,183	1,669,000	1,739,419	1,826,391	1,917,711	0	8,720,704
TOTAL <N/A>	3,136,366	3,338,000	3,478,838	3,652,782	3,835,422	0	17,441,408
TOTAL 433303 1	3,136,366	3,338,000	3,478,838	3,652,782	3,835,422	0	17,441,408
TOTAL Project:	3,136,366	3,338,000	3,478,838	3,652,782	3,835,422	0	17,441,408

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	3,054,247	686,931	0	0	0	3,741,178
LF	0	763,560	171,732	0	0	0	935,292
TOTAL <N/A>	0	3,817,807	858,663	0	0	0	4,676,470
TOTAL 435714 1	0	3,817,807	858,663	0	0	0	4,676,470
TOTAL Project:	0	3,817,807	858,663	0	0	0	4,676,470

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	843,031	0	0	0	0	843,031
LF	0	210,758	0	0	0	0	210,758
TOTAL <N/A>	0	1,053,789	0	0	0	0	1,053,789
TOTAL 438869 1	0	1,053,789	0	0	0	0	1,053,789
TOTAL Project:	0	1,053,789	0	0	0	0	1,053,789

ITEM NUMBER:440799 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD TPO							
DPTO	0	0	0	0	19,984	26,717	46,701
DU	0	0	0	0	158,444	213,736	372,180
LF	0	0	0	0	19,984	26,717	46,701
TOTAL <N/A>	0	0	0	0	198,412	267,170	465,582
TOTAL 440799 1	0	0	0	0	198,412	267,170	465,582
TOTAL Project:	0	0	0	0	198,412	267,170	465,582

ITEM NUMBER:442463 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	0	186,901	0	0	0	0	186,901
LF	0	186,901	0	0	0	0	186,901
TOTAL <N/A>	0	373,802	0	0	0	0	373,802
TOTAL 442463 1	0	373,802	0	0	0	0	373,802
TOTAL Project:	0	373,802	0	0	0	0	373,802

ITEM NUMBER:245789 1 PROJECT DESCRIPTION:TRANSIT GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498
TOTAL <N/A>	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498
TOTAL 245789 1	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498
TOTAL Project:	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498

ITEM NUMBER:412994 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DFTA	1,422,006	0	0	0	0	0	1,422,006
DIH	427	0	0	0	0	0	427
LF	711,003	0	0	0	0	0	711,003
NSTP	711,003	0	0	0	0	0	711,003
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,479	0	0	0	0	0	1,479
DS	44,597	0	0	0	0	0	44,597
LF	22,310	0	0	0	0	0	22,310
TOTAL <N/A>	2,912,825	0	0	0	0	0	2,912,825
TOTAL 412994 3	2,912,825	0	0	0	0	0	2,912,825

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
FLP: TRANSIT

ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	100,000	0	0	0	0	0	100,000
LF	50,000	0	0	0	0	0	50,000
NSTP	50,000	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	5,143,682	0	0	0	0	0	5,143,682
DIH	903,015	11,192	0	0	0	0	914,207
LF	2,568,885	0	0	0	0	0	2,568,885
NSTP	19,097,057	0	0	0	0	0	19,097,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	220,604	0	0	0	0	0	220,604
NSTP	277,500	0	0	0	0	0	277,500
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,000,000	0	0	0	0	0	3,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,667	0	0	0	0	0	2,667
DS	84,928	0	0	0	0	0	84,928
LF	1,500,000	0	0	0	0	0	1,500,000
NSTP	4,500,000	0	0	0	0	0	4,500,000
TOTAL <N/A>	37,498,338	11,192	0	0	0	0	37,509,530
TOTAL 412994 4	37,498,338	11,192	0	0	0	0	37,509,530

ITEM NUMBER:412994 6 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	901	0	0	0	0	0	901
DS	260	0	0	0	0	0	260
TOTAL <N/A>	1,161	0	0	0	0	0	1,161
TOTAL 412994 6	1,161	0	0	0	0	0	1,161

ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	179,933	30,000	30,000	30,000	0	0	269,933
TOTAL <N/A>	179,933	30,000	30,000	30,000	0	0	269,933
TOTAL 412994 8	179,933	30,000	30,000	30,000	0	0	269,933

ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,366	74,634	0	0	0	0	80,000
TOTAL <N/A>	5,366	74,634	0	0	0	0	80,000
TOTAL 423446 1	5,366	74,634	0	0	0	0	80,000
TOTAL Project:	40,597,623	115,826	30,000	30,000	0	0	40,773,449

ITEM NUMBER:410735 1 PROJECT DESCRIPTION:PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
COOP	145,904	0	0	0	0	0	145,904
D	3,980,583	1,000,000	900,000	1,000,000	1,000,000	900,000	8,780,583
DS	1,055,874	0	0	0	0	0	1,055,874
TOTAL <N/A>	5,182,361	1,000,000	900,000	1,000,000	1,000,000	900,000	9,982,361
FEDERAL PROJECT NUMBER: HP05 045 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,520,137	0	0	0	0	0	6,520,137
HP	402,341	0	0	0	0	0	402,341
LF	627,473	0	0	0	0	0	627,473
TOTAL HP05 045 H	7,549,951	0	0	0	0	0	7,549,951
FEDERAL PROJECT NUMBER: HP51 009 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,750,613	0	0	0	0	0	4,750,613

DDR	745,887	0	0	0	0	0	745,887
DI	83,270	0	0	0	0	0	83,270
DS	149,918	0	0	0	0	0	149,918
HP	899,193	0	0	0	0	0	899,193
TOTAL HP51 009 H	6,628,881	0	0	0	0	0	6,628,881

FEDERAL PROJECT NUMBER: SHR2 015 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEDR	144,607	0	0	0	0	0	144,607
TOTAL SHR2 015 A	144,607	0	0	0	0	0	144,607
TOTAL 410735 1	19,505,800	1,000,000	900,000	1,000,000	1,000,000	900,000	24,305,800
TOTAL Project:	19,505,800	1,000,000	900,000	1,000,000	1,000,000	900,000	24,305,800

ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	3,865,000	0	0	0	0	3,865,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	78,061	0	0	0	0	0	78,061
TOTAL <N/A>	78,061	3,865,000	0	0	0	0	3,943,061
TOTAL 423446 9	78,061	3,865,000	0	0	0	0	3,943,061
TOTAL Project:	78,061	3,865,000	0	0	0	0	3,943,061

ITEM NUMBER:435261 1 PROJECT DESCRIPTION:DISTRICTWIDE SECTION 5339 RURAL CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	339,382	1,871,110	360,050	0	0	2,570,542
TOTAL <N/A>	0	339,382	1,871,110	360,050	0	0	2,570,542
TOTAL 435261 1	0	339,382	1,871,110	360,050	0	0	2,570,542
TOTAL Project:	0	339,382	1,871,110	360,050	0	0	2,570,542

ITEM NUMBER:438743 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	369,792	0	0	0	0	369,792
TOTAL <N/A>	0	369,792	0	0	0	0	369,792
TOTAL 438743 1	0	369,792	0	0	0	0	369,792
TOTAL Project:	0	369,792	0	0	0	0	369,792

ITEM NUMBER:439255 5 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA TRANS AUTH							
DU	225,417	644,450	0	0	0	0	869,867
TOTAL <N/A>	225,417	644,450	0	0	0	0	869,867
TOTAL 439255 5	225,417	644,450	0	0	0	0	869,867
TOTAL Project:	225,417	644,450	0	0	0	0	869,867

ITEM NUMBER:435394 1 PROJECT DESCRIPTION:FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DU	0	74,391	78,110	82,015	86,116	90,422	411,054
LF	0	74,391	78,110	82,015	86,116	90,422	411,054
TOTAL <N/A>	0	148,782	156,220	164,030	172,232	180,844	822,108
TOTAL 435394 1	0	148,782	156,220	164,030	172,232	180,844	822,108
TOTAL Project:	0	148,782	156,220	164,030	172,232	180,844	822,108

ITEM NUMBER:440803 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	241,005	244,608	254,626	267,357	280,725	0	1,288,321
LF	241,005	244,608	254,626	267,357	280,725	0	1,288,321
TOTAL <N/A>	482,010	489,216	509,252	534,714	561,450	0	2,576,642
TOTAL 440803 1	482,010	489,216	509,252	534,714	561,450	0	2,576,642
TOTAL Project:	482,010	489,216	509,252	534,714	561,450	0	2,576,642

ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	5,287,438	3,285,958	0	0	0	0	8,573,396
LF	1,310,018	821,488	0	0	0	0	2,131,506
TOTAL <N/A>	6,597,456	4,107,446	0	0	0	0	10,704,902
TOTAL 414331 1	6,597,456	4,107,446	0	0	0	0	10,704,902

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	8,522,476	3,503,801	3,608,916	3,717,183	3,828,698	23,181,074
LF	0	2,130,619	875,950	902,229	929,296	957,175	5,795,269
TOTAL <N/A>	0	10,653,095	4,379,751	4,511,145	4,646,479	4,785,873	28,976,343
TOTAL 414331 2	0	10,653,095	4,379,751	4,511,145	4,646,479	4,785,873	28,976,343
TOTAL Project:	6,597,456	14,760,541	4,379,751	4,511,145	4,646,479	4,785,873	39,681,245

ITEM NUMBER:431400 1 PROJECT DESCRIPTION:LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO							
DPTO	27,441	7,121	7,833	8,567	0	0	50,962
DU	219,517	56,968	58,677	64,545	0	0	399,707
LF	27,440	7,121	7,833	8,567	0	0	50,961
TOTAL <N/A>	274,398	71,210	74,343	81,679	0	0	501,630
TOTAL 431400 1	274,398	71,210	74,343	81,679	0	0	501,630
TOTAL Project:	274,398	71,210	74,343	81,679	0	0	501,630

ITEM NUMBER:433305 1 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	699,980	725,158	754,804	792,544	832,171	0	3,804,657
FTA	715,000	715,000	715,000	0	0	0	2,145,000
LF	699,980	725,158	754,804	792,544	832,171	0	3,804,657
TOTAL <N/A>	2,114,960	2,165,316	2,224,608	1,585,088	1,664,342	0	9,754,314
TOTAL 433305 1	2,114,960	2,165,316	2,224,608	1,585,088	1,664,342	0	9,754,314
TOTAL Project:	2,114,960	2,165,316	2,224,608	1,585,088	1,664,342	0	9,754,314

ITEM NUMBER:433308 1 PROJECT DESCRIPTION:LAKE-FTA SEC 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DU	495,721	520,507	546,533	573,859	602,552	0	2,739,172
LF	495,721	520,507	546,533	573,859	602,522	0	2,739,142
TOTAL <N/A>	991,442	1,041,014	1,093,066	1,147,718	1,205,074	0	5,478,314
TOTAL 433308 1	991,442	1,041,014	1,093,066	1,147,718	1,205,074	0	5,478,314
TOTAL Project:	991,442	1,041,014	1,093,066	1,147,718	1,205,074	0	5,478,314

ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	219,479	0	0	0	0	219,479
LF	0	138,524	0	0	0	0	138,524
TOTAL <N/A>	0	358,003	0	0	0	0	358,003
TOTAL 438867 1	0	358,003	0	0	0	0	358,003
TOTAL Project:	0	358,003	0	0	0	0	358,003

ITEM NUMBER:440801 1 PROJECT DESCRIPTION:LAKE-LAKE-SUMTER MPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO							
DPTO	0	0	0	0	9,322	26,717	36,039
DU	0	0	0	0	70,589	213,736	284,325
LF	0	0	0	0	9,322	26,717	36,039
TOTAL <N/A>	0	0	0	0	89,233	267,170	356,403
TOTAL 440801 1	0	0	0	0	89,233	267,170	356,403
TOTAL Project:	0	0	0	0	89,233	267,170	356,403

ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	2,132,968	0	0	0	0	2,132,968
LF	0	633,242	0	0	0	0	633,242
TOTAL <N/A>	0	2,766,210	0	0	0	0	2,766,210
TOTAL 427188 1	0	2,766,210	0	0	0	0	2,766,210

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
FTA	0	9,594,217	2,257,820	2,325,554	2,395,321	2,467,181	19,040,093
LF	0	2,398,555	564,455	581,389	598,830	616,795	4,760,024
TOTAL <N/A>	0	11,992,772	2,822,275	2,906,943	2,994,151	3,083,976	23,800,117
TOTAL 427188 2	0	11,992,772	2,822,275	2,906,943	2,994,151	3,083,976	23,800,117
TOTAL Project:	0	14,758,982	2,822,275	2,906,943	2,994,151	3,083,976	26,566,327

ITEM NUMBER:431401 1 PROJECT DESCRIPTION:MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY OCALA/MARION TPO							
DPTO	9,822	17,503	8,199	8,932	0	0	44,456
DU	78,579	140,042	61,699	67,566	0	0	347,886
LF	19,838	7,487	8,199	8,932	0	0	44,456
TOTAL <N/A>	108,239	165,032	78,097	85,430	0	0	436,798
TOTAL 431401 1	108,239	165,032	78,097	85,430	0	0	436,798
TOTAL Project:	108,239	165,032	78,097	85,430	0	0	436,798

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	0	1,242,116	660,281	693,295	727,960	0	3,323,652
FTA	400,000	400,000	400,000	0	0	0	1,200,000
LF	607,437	634,679	660,281	693,295	727,960	0	3,323,652
TOTAL <N/A>	1,007,437	2,276,795	1,720,562	1,386,590	1,455,920	0	7,847,304
TOTAL 433304 1	1,007,437	2,276,795	1,720,562	1,386,590	1,455,920	0	7,847,304
TOTAL Project:	1,007,437	2,276,795	1,720,562	1,386,590	1,455,920	0	7,847,304

ITEM NUMBER:433312 1 PROJECT DESCRIPTION:MARION-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
DU	774,658	813,390	854,060	896,764	941,602	0	4,280,474
LF	774,658	813,390	854,060	896,764	941,602	0	4,280,474
TOTAL <N/A>	1,549,316	1,626,780	1,708,120	1,793,528	1,883,204	0	8,560,948
TOTAL 433312 1	1,549,316	1,626,780	1,708,120	1,793,528	1,883,204	0	8,560,948
TOTAL Project:	1,549,316	1,626,780	1,708,120	1,793,528	1,883,204	0	8,560,948

ITEM NUMBER:435517 1 PROJECT DESCRIPTION:OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA/MARION TPO							
LF	0	900,000	0	0	0	0	900,000
SL	0	3,600,000	0	0	0	0	3,600,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 435517 1	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

ITEM NUMBER:440797 1 PROJECT DESCRIPTION:MARION-OCALA/MARION TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY OCALA/MARION TPO							
DPTO	0	0	0	0	9,688	26,717	36,405
DU	0	0	0	0	73,610	213,734	287,344
LF	0	0	0	0	9,688	26,717	36,405
TOTAL <N/A>	0	0	0	0	92,986	267,168	360,154
TOTAL 440797 1	0	0	0	0	92,986	267,168	360,154
TOTAL Project:	0	0	0	0	92,986	267,168	360,154

ITEM NUMBER:246543 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	15,437,000	0	0	0	0	15,437,000
LF	3,859,250	0	0	0	0	0	3,859,250
TOTAL <N/A>	3,859,250	15,437,000	0	0	0	0	19,296,250
FEDERAL PROJECT NUMBER: FTAX 005 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	6,400,000	0	0	0	0	0	6,400,000
FTAT	3,206,400	0	0	0	0	0	3,206,400
LF	3,840,000	0	0	0	0	0	3,840,000
SU	3,206,400	0	0	0	0	0	3,206,400
TOTAL FTAX 005 A	16,652,800	0	0	0	0	0	16,652,800

FEDERAL PROJECT NUMBER: 4043 038 C

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

FTA	27,522,000	0	0	0	0	0	27,522,000
FTAT	3,083,334	0	0	0	0	0	3,083,334
LF	385,417	0	0	0	0	0	385,417
SU	3,083,335	0	0	0	0	0	3,083,335
TOTAL 4043 038 C	34,074,086	0	0	0	0	0	34,074,086
TOTAL 246543 1	54,586,136	15,437,000	0	0	0	0	70,023,136
TOTAL Project:	54,586,136	15,437,000	0	0	0	0	70,023,136

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

FTA	0	3,300,000	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	825,000
TOTAL <N/A>	0	4,125,000	0	0	0	0	4,125,000
TOTAL 246556 1	0	4,125,000	0	0	0	0	4,125,000
TOTAL Project:	0	4,125,000	0	0	0	0	4,125,000

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

FTA	38,590,000	3,000,000	3,000,000	3,000,000	0	0	47,590,000
LF	13,137,283	750,000	750,000	750,000	0	0	15,387,283
TOTAL <N/A>	51,727,283	3,750,000	3,750,000	3,750,000	0	0	62,977,283
TOTAL 246572 1	51,727,283	3,750,000	3,750,000	3,750,000	0	0	62,977,283

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	3,000,000	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	3,750,000	0	0	0	0	3,750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	3,750,000
TOTAL Project:	51,727,283	7,500,000	3,750,000	3,750,000	0	0	66,727,283

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	5,568,000	1,500,000	1,500,000	2,000,000	0	0	10,568,000
LF	1,392,000	375,000	375,000	500,000	0	0	2,642,000
TOTAL <N/A>	6,960,000	1,875,000	1,875,000	2,500,000	0	0	13,210,000
TOTAL 246594 2	6,960,000	1,875,000	1,875,000	2,500,000	0	0	13,210,000
TOTAL Project:	6,960,000	1,875,000	1,875,000	2,500,000	0	0	13,210,000

ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	16,768,000	1,000,000	1,000,000	2,000,000	0	0	20,768,000
LF	5,311,000	250,000	250,000	500,000	0	0	6,311,000
TOTAL <N/A>	22,079,000	1,250,000	1,250,000	2,500,000	0	0	27,079,000
TOTAL 246595 1	22,079,000	1,250,000	1,250,000	2,500,000	0	0	27,079,000
TOTAL Project:	22,079,000	1,250,000	1,250,000	2,500,000	0	0	27,079,000

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	135,670,806	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	345,670,806
LF	33,835,514	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	86,335,514
TOTAL <N/A>	169,506,320	52,500,000	52,500,000	52,500,000	52,500,000	52,500,000	432,006,320
TOTAL 414749 1	169,506,320	52,500,000	52,500,000	52,500,000	52,500,000	52,500,000	432,006,320

ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	12,000,000	1,000,000	1,000,000	1,000,000	0	0	15,000,000
LF	3,000,000	250,000	250,000	250,000	0	0	3,750,000
TOTAL <N/A>	15,000,000	1,250,000	1,250,000	1,250,000	0	0	18,750,000
TOTAL 414749 2	15,000,000	1,250,000	1,250,000	1,250,000	0	0	18,750,000
TOTAL Project:	184,506,320	53,750,000	53,750,000	53,750,000	52,500,000	52,500,000	450,756,320

ITEM NUMBER:421209 1 PROJECT DESCRIPTION:CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	32,868	0	0	0	0	0	32,868
FTA	2,731,986	800,000	0	0	0	0	3,531,986
LF	3,464,827	800,000	0	0	0	0	4,264,827
TOTAL <N/A>	6,229,681	1,600,000	0	0	0	0	7,829,681
TOTAL 421209 1	6,229,681	1,600,000	0	0	0	0	7,829,681
TOTAL Project:	6,229,681	1,600,000	0	0	0	0	7,829,681

ITEM NUMBER:424254 1 PROJECT DESCRIPTION:CENTRAL REGIONAL TRA NSPORTATION AUTH DBA LYNX SECURITY TRAINING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	5,016,463	500,000	500,000	0	0	0	6,016,463
LF	5,500,000	125,000	125,000	0	0	0	5,750,000
TOTAL <N/A>	10,516,463	625,000	625,000	0	0	0	11,766,463
TOTAL 424254 1	10,516,463	625,000	625,000	0	0	0	11,766,463
TOTAL Project:	10,516,463	625,000	625,000	0	0	0	11,766,463

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	3,040,000	400,000	400,000	400,000	0	0	4,240,000
TOTAL <N/A>	3,040,000	400,000	400,000	400,000	0	0	4,240,000
TOTAL 424255 1	3,040,000	400,000	400,000	400,000	0	0	4,240,000

ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	2,000,000	500,000	500,000	0	0	0	3,000,000
LF	500,000	125,000	125,000	0	0	0	750,000
TOTAL <N/A>	2,500,000	625,000	625,000	0	0	0	3,750,000
TOTAL 424255 3	2,500,000	625,000	625,000	0	0	0	3,750,000
TOTAL Project:	5,540,000	1,025,000	1,025,000	400,000	0	0	7,990,000

ITEM NUMBER:425147 1 PROJECT DESCRIPTION:REGIONAL CAP/CAR SHARE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	182,120	0	0	0	0		182,120
DDR	354,754	0	0	0	0		354,754
DPTO	4,969,967	942,761	971,044	1,000,175	1,030,180	1,061,086	9,975,213
DS	2,666,109	0	0	0	0		2,666,109
TOTAL <N/A>	8,172,950	942,761	971,044	1,000,175	1,030,180	1,061,086	13,178,196
TOTAL 425147 1	8,172,950	942,761	971,044	1,000,175	1,030,180	1,061,086	13,178,196
TOTAL Project:	8,172,950	942,761	971,044	1,000,175	1,030,180	1,061,086	13,178,196

FLP: TRANSIT

ITEM NUMBER:431405 1 PROJECT DESCRIPTION:ORANGE-METROPLAN ORL PLANNING STUDIES SECTION 5303 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORL							
DPTO	206,330	66,671	67,383	68,114	0	0	408,498
DU	1,650,651	533,356	549,357	555,226	0	0	3,288,590
LF	206,330	66,671	67,383	68,114	0	0	408,498
TOTAL <N/A>	2,063,311	666,698	684,123	691,454	0	0	4,105,586
TOTAL 431405 1	2,063,311	666,698	684,123	691,454	0	0	4,105,586
TOTAL Project:	2,063,311	666,698	684,123	691,454	0	0	4,105,586

ITEM NUMBER:432191 1 PROJECT DESCRIPTION:LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	587,775	149,999	0	0	0	0	737,774
LF	955,274	0	0	0	0	0	955,274
TOTAL <N/A>	1,543,049	149,999	0	0	0	0	1,693,048
TOTAL 432191 1	1,543,049	149,999	0	0	0	0	1,693,048
TOTAL Project:	1,543,049	149,999	0	0	0	0	1,693,048

ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPTO	496,430	0	0	0	0	0	496,430
TOTAL <N/A>	496,430	0	0	0	0	0	496,430
TOTAL 433166 1	496,430	0	0	0	0	0	496,430
TOTAL Project:	496,430	0	0	0	0	0	496,430

ITEM NUMBER:433306 1 PROJECT DESCRIPTION:ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	1,288,924	1,617,641	1,566,404	1,551,709	1,931,276	0	7,955,954
DPTO	8,903,079	9,423,504	9,835,558	10,327,336	10,843,702	0	49,333,179
FTA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
LF	103,383,000	103,383,000	103,383,000	103,383,000	103,383,000	0	516,915,000
TOTAL <N/A>	114,575,003	115,424,145	115,784,962	116,262,045	117,157,978	0	579,204,133
TOTAL 433306 1	114,575,003	115,424,145	115,784,962	116,262,045	117,157,978	0	579,204,133
TOTAL Project:	114,575,003	115,424,145	115,784,962	116,262,045	117,157,978	0	579,204,133

FLP: TRANSIT

ITEM NUMBER:433309 1 PROJECT DESCRIPTION:LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	408,814	429,255	450,718	473,254	496,916	0	2,258,957
LF	408,814	429,255	450,718	473,254	496,916	0	2,258,957
TOTAL <N/A>	817,628	858,510	901,436	946,508	993,832	0	4,517,914
TOTAL 433309 1	817,628	858,510	901,436	946,508	993,832	0	4,517,914
TOTAL Project:	817,628	858,510	901,436	946,508	993,832	0	4,517,914

ITEM NUMBER:433340 1 PROJECT DESCRIPTION:ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	3,360,000	0	0	0	0	3,360,000
LF	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	4,200,000	0	0	0	0	4,200,000
TOTAL 433340 1	0	4,200,000	0	0	0	0	4,200,000
TOTAL Project:	0	4,200,000	0	0	0	0	4,200,000

ITEM NUMBER:433745 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
LF	0	17,196	0	0	0	0	17,196
TOTAL <N/A>	0	17,196	0	0	0	0	17,196
TOTAL 433745 1	0	17,196	0	0	0	0	17,196
TOTAL Project:	0	17,196	0	0	0	0	17,196

ITEM NUMBER:435250 1 PROJECT DESCRIPTION:CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTAT	0	7,334,442	7,102,130	7,190,501	8,911,472	8,641,409	39,179,954
LF	0	1,833,611	1,775,533	1,797,625	2,227,868	2,160,352	9,794,989
SU	0	7,334,442	7,102,130	7,190,501	8,911,472	8,641,409	39,179,954
TOTAL <N/A>	0	16,502,495	15,979,793	16,178,627	20,050,812	19,443,170	88,154,897
TOTAL 435250 1	0	16,502,495	15,979,793	16,178,627	20,050,812	19,443,170	88,154,897
TOTAL Project:	0	16,502,495	15,979,793	16,178,627	20,050,812	19,443,170	88,154,897

FLP: TRANSIT

ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	15,219,438	2,400,000	2,400,000	0	0	0	20,019,438
LF	3,804,860	600,000	600,000	0	0	0	5,004,860
TOTAL <N/A>	19,024,298	3,000,000	3,000,000	0	0	0	25,024,298
TOTAL 435712 1	19,024,298	3,000,000	3,000,000	0	0	0	25,024,298
TOTAL Project:	19,024,298	3,000,000	3,000,000	0	0	0	25,024,298

ITEM NUMBER:438745 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPTO	0	610,146	0	0	0	0	610,146
LF	0	610,146	0	0	0	0	610,146
TOTAL <N/A>	0	1,220,292	0	0	0	0	1,220,292
TOTAL 438745 1	0	1,220,292	0	0	0	0	1,220,292
TOTAL Project:	0	1,220,292	0	0	0	0	1,220,292

FLP: TRANSIT

ITEM NUMBER:440795 1 PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPTO	0	660,583	0	0	0	0	660,583
LF	0	660,583	0	0	0	0	660,583
TOTAL <N/A>	0	1,321,166	0	0	0	0	1,321,166
TOTAL 440795 1	0	1,321,166	0	0	0	0	1,321,166
TOTAL Project:	0	1,321,166	0	0	0	0	1,321,166

ITEM NUMBER:440796 1 PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPTO	0	375,969	0	0	0	0	375,969
LF	0	375,969	0	0	0	0	375,969
TOTAL <N/A>	0	751,938	0	0	0	0	751,938
TOTAL 440796 1	0	751,938	0	0	0	0	751,938
TOTAL Project:	0	751,938	0	0	0	0	751,938

ITEM NUMBER:440800 1 PROJECT DESCRIPTION:ORANGE-METROPLAN ORLANDO TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORL							
DPTO	0	0	0	0	68,871	26,717	95,588
DU	0	0	0	0	561,270	213,736	775,006
LF	0	0	0	0	68,871	26,717	95,588
TOTAL <N/A>	0	0	0	0	699,012	267,170	966,182
TOTAL 440800 1	0	0	0	0	699,012	267,170	966,182
TOTAL Project:	0	0	0	0	699,012	267,170	966,182

ITEM NUMBER:406930 2 PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	0	1,300,000	0	0	0	0	1,300,000
LF	3,000,000	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	2,200,000
TOTAL <N/A>	3,000,000	3,500,000	0	0	0	0	6,500,000
TOTAL 406930 2	3,000,000	3,500,000	0	0	0	0	6,500,000
TOTAL Project:	3,000,000	3,500,000	0	0	0	0	6,500,000

ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,500,000	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	1,875,000	0	0	0	0	1,875,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000
TOTAL Project:	0	1,875,000	0	0	0	0	1,875,000

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	550,000	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	137,500
TOTAL <N/A>	0	687,500	0	0	0	0	687,500
TOTAL 428433 1	0	687,500	0	0	0	0	687,500
TOTAL Project:	0	687,500	0	0	0	0	687,500

ITEM NUMBER:433310 1 PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT							
DU	304,537	319,764	335,752	352,539	370,167	0	1,682,759
LF	304,537	319,764	335,752	352,359	370,167	0	1,682,579
TOTAL <N/A>	609,074	639,528	671,504	704,898	740,334	0	3,365,338
TOTAL 433310 1	609,074	639,528	671,504	704,898	740,334	0	3,365,338
TOTAL Project:	609,074	639,528	671,504	704,898	740,334	0	3,365,338

ITEM NUMBER:425441 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
SU	0	1,341,591	0	0	0	0	1,341,591
TOTAL <N/A>	0	1,341,591	0	0	0	0	1,341,591
FEDERAL PROJECT NUMBER: FTAT 005 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	3,901,691	0	0	0	0	0	3,901,691
LF	908,293	0	0	0	0	0	908,293
SU	1,246,400	0	0	0	0	0	1,246,400
TOTAL FTAT 005 A	6,056,384	0	0	0	0	0	6,056,384
FEDERAL PROJECT NUMBER: FTAX 005 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	2,601,933	0	0	0	0	0	2,601,933
LF	611,798	0	0	0	0	0	611,798

FLP: TRANSIT

SU	3,915,633	0	0	0	0	0	3,915,633
TOTAL FTAX 005 A	7,129,364	0	0	0	0	0	7,129,364
TOTAL 425441 1	13,185,748	1,341,591	0	0	0	0	14,527,339
TOTAL Project:	13,185,748	1,341,591	0	0	0	0	14,527,339

ITEM NUMBER:430285 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DPTO	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199
TOTAL <N/A>	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199
TOTAL 430285 1	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199
TOTAL Project:	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199

ITEM NUMBER:430290 1 PROJECT DESCRIPTION:VOLUSIA-PARK & RIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,483	1,516	0	0	0	0	4,999
DPTO	332,865	0	0	0	0	0	332,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	614,668	0	0	0	0	0	614,668
DIH	17,668	33,042	0	0	0	0	50,710
DPTO	228,150	0	0	0	0	0	228,150
DS	1,225,277	0	0	0	0	0	1,225,277
TOTAL <N/A>	2,422,111	34,558	0	0	0	0	2,456,669
TOTAL 430290 1	2,422,111	34,558	0	0	0	0	2,456,669
TOTAL Project:	2,422,111	34,558	0	0	0	0	2,456,669

ITEM NUMBER:431403 1 PROJECT DESCRIPTION:VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA MPO							
DPTO	52,509	19,627	20,341	21,073	0	0	113,550
DU	420,073	157,016	161,727	167,594	0	0	906,410
LF	52,509	19,627	20,341	21,073	0	0	113,550
TOTAL <N/A>	525,091	196,270	202,409	209,740	0	0	1,133,510
TOTAL 431403 1	525,091	196,270	202,409	209,740	0	0	1,133,510
TOTAL Project:	525,091	196,270	202,409	209,740	0	0	1,133,510

ITEM NUMBER:431533 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	15,356,011	16,000,000	8,000,000	8,240,000	8,487,200	8,741,816	64,825,027
LF	3,839,003	4,000,000	2,000,000	2,060,000	2,121,800	2,185,545	16,206,348
TOTAL <N/A>	19,195,014	20,000,000	10,000,000	10,300,000	10,609,000	10,927,361	81,031,375
TOTAL 431533 1	19,195,014	20,000,000	10,000,000	10,300,000	10,609,000	10,927,361	81,031,375
TOTAL Project:	19,195,014	20,000,000	10,000,000	10,300,000	10,609,000	10,927,361	81,031,375

ITEM NUMBER:433166 2 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DPTO	90,000	0	0	0	0	0	90,000
TOTAL <N/A>	90,000	0	0	0	0	0	90,000
TOTAL 433166 2	90,000	0	0	0	0	0	90,000
TOTAL Project:	90,000	0	0	0	0	0	90,000

ITEM NUMBER:433307 1 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	295,893	299,490	296,333	293,612	363,885	0	1,549,213
DPTO	1,721,230	1,793,172	1,869,766	1,963,254	2,061,417	0	9,408,839
FTA	900,000	900,000	900,000	900,000	900,000	0	4,500,000
LF	12,538,609	12,538,609	12,538,987	12,538,987	12,538,987	0	62,694,179
TOTAL <N/A>	15,455,732	15,531,271	15,605,086	15,695,853	15,864,289	0	78,152,231
TOTAL 433307 1	15,455,732	15,531,271	15,605,086	15,695,853	15,864,289	0	78,152,231
TOTAL Project:	15,455,732	15,531,271	15,605,086	15,695,853	15,864,289	0	78,152,231

ITEM NUMBER:433311 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DU	342,534	359,661	377,643	396,526	416,352	0	1,892,716
LF	342,534	359,661	377,643	396,526	416,352	0	1,892,716
TOTAL <N/A>	685,068	719,322	755,286	793,052	832,704	0	3,785,432
TOTAL 433311 1	685,068	719,322	755,286	793,052	832,704	0	3,785,432
TOTAL Project:	685,068	719,322	755,286	793,052	832,704	0	3,785,432

ITEM NUMBER:434604 1 PROJECT DESCRIPTION:VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	694,080	347,040	347,040	347,040	0	0	1,735,200
DPTO	1,041,120	0	0	0	0	0	1,041,120
TOTAL <N/A>	1,735,200	347,040	347,040	347,040	0	0	2,776,320
TOTAL 434604 1	1,735,200	347,040	347,040	347,040	0	0	2,776,320
TOTAL Project:	1,735,200	347,040	347,040	347,040	0	0	2,776,320

ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	0	1,357,898	1,343,584	1,331,249	1,649,869	1,599,870	7,282,470
LF	0	339,475	335,896	332,813	412,467	399,968	1,820,619
SU	0	1,357,898	1,343,584	1,331,249	1,649,869	1,599,870	7,282,470
TOTAL <N/A>	0	3,055,271	3,023,064	2,995,311	3,712,205	3,599,708	16,385,559
TOTAL 435249 1	0	3,055,271	3,023,064	2,995,311	3,712,205	3,599,708	16,385,559
TOTAL Project:	0	3,055,271	3,023,064	2,995,311	3,712,205	3,599,708	16,385,559

ITEM NUMBER:435713 1 PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	996,544	1,018,548	573,474	0	0	0	2,588,566
LF	249,137	254,637	143,369	0	0	0	647,143
TOTAL <N/A>	1,245,681	1,273,185	716,843	0	0	0	3,235,709
TOTAL 435713 1	1,245,681	1,273,185	716,843	0	0	0	3,235,709
TOTAL Project:	1,245,681	1,273,185	716,843	0	0	0	3,235,709

ITEM NUMBER:440798 1 PROJECT DESCRIPTION:VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA MPO							
DPTO	0	0	0	0	21,829	26,717	48,546
DU	0	0	0	0	173,638	213,736	387,374
LF	0	0	0	0	21,829	26,717	48,546
TOTAL <N/A>	0	0	0	0	217,296	267,170	484,466
TOTAL 440798 1	0	0	0	0	217,296	267,170	484,466
TOTAL Project:	0	0	0	0	217,296	267,170	484,466

ITEM NUMBER:442464 1 PROJECT DESCRIPTION:VOLUSIA-CITY OD NEW SMYRNA SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DPTO	0	175,000	0	0	0	0	175,000
LF	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 442464 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000
TOTAL DIST: 05	650,471,734	377,312,721	263,750,617	259,573,126	255,571,537	109,587,786	1,916,267,521

ITEM NUMBER:407558 1 PROJECT DESCRIPTION:TRANSIT IMPROVEMENT BOX - CATEG 088774 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	35,258	0	0	0	0	35,258
DPTO	0	93,656	0	0	0	0	93,656
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	538,180	0	0	0	0	538,180
CM	0	1,373,562	1,687,502	1,682,253	0	0	4,743,317
DU	0	2,039,824	2,056,744	2,160,622	2,271,333	2,534,390	11,062,913
TOTAL <N/A>	0	4,080,480	3,744,246	3,842,875	2,271,333	2,534,390	16,473,324
TOTAL 407558 1	0	4,080,480	3,744,246	3,842,875	2,271,333	2,534,390	16,473,324
TOTAL Project:	0	4,080,480	3,744,246	3,842,875	2,271,333	2,534,390	16,473,324

ITEM NUMBER:416222 2 PROJECT DESCRIPTION:SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE MPO							
FTA	0	4,830,000	0	0	0	0	4,830,000
LF	0	1,046,028	0	0	0	0	1,046,028
TOTAL <N/A>	0	5,876,028	0	0	0	0	5,876,028
TOTAL 416222 2	0	5,876,028	0	0	0	0	5,876,028

ITEM NUMBER:416222 3 PROJECT DESCRIPTION:SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	6,840,222	0	0	0	0	6,840,222
LF	0	1,347,828	0	0	0	0	1,347,828
TOTAL <N/A>	0	8,188,050	0	0	0	0	8,188,050
TOTAL 416222 3	0	8,188,050	0	0	0	0	8,188,050
TOTAL Project:	0	14,064,078	0	0	0	0	14,064,078

ITEM NUMBER:418051 3 PROJECT DESCRIPTION:MDT - DADE/MONROE EXPRESS BUS ROUTE FROM FL CITY TO MARATHON (MM50) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	3,184,000	514,661	527,161	904,253	0	0	5,130,075
LF	1,716,000	514,661	527,161	904,253	0	0	3,662,075
TOTAL <N/A>	4,900,000	1,029,322	1,054,322	1,808,506	0	0	8,792,150
TOTAL 418051 3	4,900,000	1,029,322	1,054,322	1,808,506	0	0	8,792,150
TOTAL Project:	4,900,000	1,029,322	1,054,322	1,808,506	0	0	8,792,150

ITEM NUMBER:420452 3 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES DISTRICTWIDE TDM OUTREACH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	75,000	0	0	75,000
TOTAL 420452 3	0	0	0	75,000	0	0	75,000
TOTAL Project:	0	0	0	75,000	0	0	75,000

ITEM NUMBER:422239 4 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	0	286,780	0	286,780
TOTAL <N/A>	0	0	0	0	286,780	0	286,780
TOTAL 422239 4	0	0	0	0	286,780	0	286,780
TOTAL Project:	0	0	0	0	286,780	0	286,780

ITEM NUMBER:439255 6 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	0	61,125	0	0	0	0	61,125
TOTAL <N/A>	0	61,125	0	0	0	0	61,125
TOTAL 439255 6	0	61,125	0	0	0	0	61,125
TOTAL Project:	0	61,125	0	0	0	0	61,125

ITEM NUMBER:442385 1 PROJECT DESCRIPTION:SECTION 5339 - RURAL BUS & FACILITIES D6 - MATCH WITH TOLL REV. CREDIT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	0	50,521	52,037	53,598	53,598	53,598	263,352
TOTAL <N/A>	0	50,521	52,037	53,598	53,598	53,598	263,352
TOTAL 442385 1	0	50,521	52,037	53,598	53,598	53,598	263,352
TOTAL Project:	0	50,521	52,037	53,598	53,598	53,598	263,352

ITEM NUMBER:405133 4 PROJECT DESCRIPTION:MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAT 006 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTAT	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
LF	750,000	250,000	250,000	0	0	0	1,250,000
SU	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
TOTAL FTAT 006 A	6,750,000	2,250,000	2,250,000	0	0	0	11,250,000
TOTAL 405133 4	6,750,000	2,250,000	2,250,000	0	0	0	11,250,000
TOTAL Project:	6,750,000	2,250,000	2,250,000	0	0	0	11,250,000

ITEM NUMBER:407558 2 PROJECT DESCRIPTION:TRANSIT IMPROVEMENT BOX - DDR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,415,509	1,415,509
TOTAL <N/A>	0	0	0	0	0	1,415,509	1,415,509
TOTAL 407558 2	0	0	0	0	0	1,415,509	1,415,509
TOTAL Project:	0	0	0	0	0	1,415,509	1,415,509

ITEM NUMBER:417917 3 PROJECT DESCRIPTION:MDT-S MIA DADE TRANSITWAY OPERATING ASSISTNCE DADELAND TO FL.CITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	425,938	0	0	0	0	0	425,938
DPTO	1,763,357	0	115,000	0	0	0	1,878,357
TOTAL <N/A>	2,189,295	0	115,000	0	0	0	2,304,295
TOTAL 417917 3	2,189,295	0	115,000	0	0	0	2,304,295
TOTAL Project:	2,189,295	0	115,000	0	0	0	2,304,295

ITEM NUMBER:420452 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,208,872	0	0	0	0	0	1,208,872
SU	0	500,000	500,000	0	0	0	1,000,000
TOTAL <N/A>	1,208,872	500,000	500,000	0	0	0	2,208,872
TOTAL 420452 2	1,208,872	500,000	500,000	0	0	0	2,208,872
TOTAL Project:	1,208,872	500,000	500,000	0	0	0	2,208,872

ITEM NUMBER:420460 2 PROJECT DESCRIPTION:MDT-PARK & RIDE LOT AT S. MIAMI-DADE BUSWAY/QUAIL ROOST & EUREKA DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	13,594	0	0	0	0	0	13,594
DPTO	594,653	200,000	0	0	0	0	794,653
DS	638,477	0	0	0	0	0	638,477
LF	1,246,724	200,000	0	0	0	0	1,446,724
TOTAL <N/A>	2,493,448	400,000	0	0	0	0	2,893,448
TOTAL 420460 2	2,493,448	400,000	0	0	0	0	2,893,448
TOTAL Project:	2,493,448	400,000	0	0	0	0	2,893,448

ITEM NUMBER:420462 5 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY							
TOBD	2,450,576	800,000	800,000	800,000	800,000	800,000	6,450,576
TOTAL <N/A>	2,450,576	800,000	800,000	800,000	800,000	800,000	6,450,576
TOTAL 420462 5	2,450,576	800,000	800,000	800,000	800,000	800,000	6,450,576

ITEM NUMBER:420462 8 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	602,468	201,000	201,000	0	0	0	1,004,468
TOTAL <N/A>	602,468	201,000	201,000	0	0	0	1,004,468
TOTAL 420462 8	602,468	201,000	201,000	0	0	0	1,004,468

ITEM NUMBER:420462 9 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	200,000	200,000	0	400,000
TOTAL <N/A>	0	0	0	200,000	200,000	0	400,000
TOTAL 420462 9	0	0	0	200,000	200,000	0	400,000
TOTAL Project:	3,053,044	1,001,000	1,001,000	1,000,000	1,000,000	800,000	7,855,044

ITEM NUMBER:422239 3 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 430 C							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	35,847	24,300	0	0	0	0	60,147
CM	162,499	0	24,000	0	0	0	186,499
SA	1,777	0	0	0	0	0	1,777
TOTAL 4042 430 C	200,123	24,300	24,000	0	0	0	248,423
TOTAL 422239 3	200,123	24,300	24,000	0	0	0	248,423

ITEM NUMBER:422239 5 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	35,000	35,000	0	70,000
TOTAL <N/A>	0	0	0	35,000	35,000	0	70,000
TOTAL 422239 5	0	0	0	35,000	35,000	0	70,000
TOTAL Project:	200,123	24,300	24,000	35,000	35,000	0	318,423

ITEM NUMBER:422239 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,525,000	513,000	500,500	0	0	0	3,538,500
TOTAL <N/A>	2,525,000	513,000	500,500	0	0	0	3,538,500
TOTAL 422239 2	2,525,000	513,000	500,500	0	0	0	3,538,500
TOTAL Project:	2,525,000	513,000	500,500	0	0	0	3,538,500

ITEM NUMBER:422242 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 440 C							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,600,000	850,000	850,000	0	0	0	4,300,000
TOTAL 4042 440 C	2,600,000	850,000	850,000	0	0	0	4,300,000
TOTAL 422242 2	2,600,000	850,000	850,000	0	0	0	4,300,000
TOTAL Project:	2,600,000	850,000	850,000	0	0	0	4,300,000

ITEM NUMBER:422529 2 PROJECT DESCRIPTION:MDT-KENDALL CRUISER FROM DADELAND NORTH STN TO SW 162 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	550,000	0	0	0	0	0	550,000
DPTO	2,450,000	0	550,000	0	0	0	3,000,000
TOTAL <N/A>	3,000,000	0	550,000	0	0	0	3,550,000
TOTAL 422529 2	3,000,000	0	550,000	0	0	0	3,550,000
TOTAL Project:	3,000,000	0	550,000	0	0	0	3,550,000

ITEM NUMBER:425765 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	49,866,332	1,978,440	0	0	0	0	51,844,772
LF	12,917,029	494,610	0	0	0	0	13,411,639
TOTAL <N/A>	62,783,361	2,473,050	0	0	0	0	65,256,411
TOTAL 425765 1	62,783,361	2,473,050	0	0	0	0	65,256,411
TOTAL Project:	62,783,361	2,473,050	0	0	0	0	65,256,411

ITEM NUMBER:428011 5 PROJECT DESCRIPTION:MDT - NW 27TH AVENUE CORRIDOR ROBUST BUS STATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	651,395	0	0	0	651,395
TOTAL <N/A>	0	0	651,395	0	0	0	651,395
TOTAL 428011 5	0	0	651,395	0	0	0	651,395

ITEM NUMBER:428011 6 PROJECT DESCRIPTION:DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	864,459	0	0	0	0	864,459
TOTAL <N/A>	0	864,459	0	0	0	0	864,459
TOTAL 428011 6	0	864,459	0	0	0	0	864,459
TOTAL Project:	0	864,459	651,395	0	0	0	1,515,854

ITEM NUMBER:428050 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 & 5339 FEDERAL FORMULA FUNDING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	56,312,069	0	0	0	0	56,312,069
LF	0	14,078,018	0	0	0	0	14,078,018
TOTAL <N/A>	0	70,390,087	0	0	0	0	70,390,087
TOTAL 428050 1	0	70,390,087	0	0	0	0	70,390,087
TOTAL Project:	0	70,390,087	0	0	0	0	70,390,087

ITEM NUMBER:428982 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	55,000,000	0	0	0	0	55,000,000
LF	0	13,750,000	0	0	0	0	13,750,000
TOTAL <N/A>	0	68,750,000	0	0	0	0	68,750,000
TOTAL 428982 1	0	68,750,000	0	0	0	0	68,750,000

ITEM NUMBER:428982 2 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	50,072,549	0	0	0	0	50,072,549
LF	0	12,518,137	0	0	0	0	12,518,137
TOTAL <N/A>	0	62,590,686	0	0	0	0	62,590,686
TOTAL 428982 2	0	62,590,686	0	0	0	0	62,590,686
TOTAL Project:	0	131,340,686	0	0	0	0	131,340,686

ITEM NUMBER:430953 1 PROJECT DESCRIPTION:MDT - FLAGLER MAX (RTE51)OPERATING ASSISTNC FROM W MIA DADE TO DTWN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	2,126,706	250,519	569,700	0	0	0	2,946,925
TOTAL <N/A>	2,126,706	250,519	569,700	0	0	0	2,946,925
TOTAL 430953 1	2,126,706	250,519	569,700	0	0	0	2,946,925
TOTAL Project:	2,126,706	250,519	569,700	0	0	0	2,946,925

ITEM NUMBER:432934 1 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
TOBD	2,922,000	400,000	667,771	0	400,000	400,000	4,789,771
TOTAL <N/A>	2,922,000	400,000	667,771	0	400,000	400,000	4,789,771
TOTAL 432934 1	2,922,000	400,000	667,771	0	400,000	400,000	4,789,771
TOTAL Project:	2,922,000	400,000	667,771	0	400,000	400,000	4,789,771

ITEM NUMBER:432936 5 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	15,219,045	0	0	0	0	15,219,045
DPTO	0	6,189,800	0	0	0	0	6,189,800
LF	0	21,408,845	0	0	0	0	21,408,845
TOTAL <N/A>	0	42,817,690	0	0	0	0	42,817,690
TOTAL 432936 5	0	42,817,690	0	0	0	0	42,817,690
TOTAL Project:	0	42,817,690	0	0	0	0	42,817,690

ITEM NUMBER:432965 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5307 FEDERAL FORMULA FUNDING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	55,000,000	0	0	0	0	55,000,000
LF	0	13,750,000	0	0	0	0	13,750,000
TOTAL <N/A>	0	68,750,000	0	0	0	0	68,750,000
TOTAL 432965 1	0	68,750,000	0	0	0	0	68,750,000
TOTAL Project:	0	68,750,000	0	0	0	0	68,750,000

ITEM NUMBER:434897 1 PROJECT DESCRIPTION:MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE MPO							
DPTO	0	158,149	0	0	0	0	158,149
DU	0	1,265,190	0	0	0	0	1,265,190
LF	0	158,149	0	0	0	0	158,149
TOTAL <N/A>	0	1,581,488	0	0	0	0	1,581,488
TOTAL 434897 1	0	1,581,488	0	0	0	0	1,581,488
TOTAL Project:	0	1,581,488	0	0	0	0	1,581,488

ITEM NUMBER:434975 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 FEDERAL FORMULA FUNDING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	55,000,000	0	0	0	0	55,000,000
LF	0	13,750,000	0	0	0	0	13,750,000
TOTAL <N/A>	0	68,750,000	0	0	0	0	68,750,000
TOTAL 434975 1	0	68,750,000	0	0	0	0	68,750,000
TOTAL Project:	0	68,750,000	0	0	0	0	68,750,000

ITEM NUMBER:434977 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	24,000,000	0	0	0	0	24,000,000
LF	0	6,000,000	0	0	0	0	6,000,000
TOTAL <N/A>	0	30,000,000	0	0	0	0	30,000,000
TOTAL 434977 1	0	30,000,000	0	0	0	0	30,000,000
TOTAL Project:	0	30,000,000	0	0	0	0	30,000,000

ITEM NUMBER:434979 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	26,873,066	0	0	0	0	26,873,066
LF	0	6,718,266	0	0	0	0	6,718,266
TOTAL <N/A>	0	33,591,332	0	0	0	0	33,591,332
TOTAL 434979 1	0	33,591,332	0	0	0	0	33,591,332
TOTAL Project:	0	33,591,332	0	0	0	0	33,591,332

ITEM NUMBER:434980 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	12,671,056	0	0	0	0	12,671,056
LF	0	3,167,764	0	0	0	0	3,167,764
TOTAL <N/A>	0	15,838,820	0	0	0	0	15,838,820
TOTAL 434980 1	0	15,838,820	0	0	0	0	15,838,820
TOTAL Project:	0	15,838,820	0	0	0	0	15,838,820

ITEM NUMBER:434981 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	30,000,000	0	0	0	0	30,000,000
LF	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	37,500,000	0	0	0	0	37,500,000
TOTAL 434981 1	0	37,500,000	0	0	0	0	37,500,000
TOTAL Project:	0	37,500,000	0	0	0	0	37,500,000

ITEM NUMBER:436695 1 PROJECT DESCRIPTION:CITY OF MIAMI - TROLLEY TRANSIT CORRIDOR PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
DPTO	0	0	294,499	0	0	0	294,499
TOTAL <N/A>	0	0	294,499	0	0	0	294,499
TOTAL 436695 1	0	0	294,499	0	0	0	294,499
TOTAL Project:	0	0	294,499	0	0	0	294,499

ITEM NUMBER:436700 1 PROJECT DESCRIPTION:MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DPTO	0	0	162,893	0	0	0	162,893
DU	0	0	1,303,146	0	0	0	1,303,146
LF	0	0	162,893	0	0	0	162,893
TOTAL <N/A>	0	0	1,628,932	0	0	0	1,628,932
TOTAL 436700 1	0	0	1,628,932	0	0	0	1,628,932
TOTAL Project:	0	0	1,628,932	0	0	0	1,628,932

ITEM NUMBER:436704 1 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	1,612,754	0	0	0	1,612,754
DPTO	0	0	20,767,148	0	0	0	20,767,148
LF	0	0	22,477,386	0	0	0	22,477,386
TOTAL <N/A>	0	0	44,857,288	0	0	0	44,857,288
TOTAL 436704 1	0	0	44,857,288	0	0	0	44,857,288
TOTAL Project:	0	0	44,857,288	0	0	0	44,857,288

ITEM NUMBER:436881 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	4,973,915	0	0	0	0	4,973,915
LF	0	1,249,479	0	0	0	0	1,249,479
TOTAL <N/A>	0	6,223,394	0	0	0	0	6,223,394
TOTAL 436881 1	0	6,223,394	0	0	0	0	6,223,394
TOTAL Project:	0	6,223,394	0	0	0	0	6,223,394

ITEM NUMBER:436883 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	6,000,000	0	0	0	0	6,000,000
LF	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000
TOTAL 436883 1	0	7,500,000	0	0	0	0	7,500,000
TOTAL Project:	0	7,500,000	0	0	0	0	7,500,000

ITEM NUMBER:436884 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	6,000,000	0	0	0	0	6,000,000
LF	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000
TOTAL 436884 1	0	7,500,000	0	0	0	0	7,500,000
TOTAL Project:	0	7,500,000	0	0	0	0	7,500,000

ITEM NUMBER:436886 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	6,000,000	0	0	0	0	6,000,000
LF	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000
TOTAL 436886 1	0	7,500,000	0	0	0	0	7,500,000
TOTAL Project:	0	7,500,000	0	0	0	0	7,500,000

ITEM NUMBER:436888 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	0	6,000,000	0	0	0	6,000,000
LF	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	7,500,000	0	0	0	7,500,000
TOTAL 436888 1	0	0	7,500,000	0	0	0	7,500,000
TOTAL Project:	0	0	7,500,000	0	0	0	7,500,000

ITEM NUMBER:436889 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	0	30,000,000	0	0	0	30,000,000
LF	0	0	7,500,000	0	0	0	7,500,000
TOTAL <N/A>	0	0	37,500,000	0	0	0	37,500,000
TOTAL 436889 1	0	0	37,500,000	0	0	0	37,500,000
TOTAL Project:	0	0	37,500,000	0	0	0	37,500,000

ITEM NUMBER:436891 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 TRANSIT OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	0	55,000,000	0	0	0	55,000,000
LF	0	0	13,750,000	0	0	0	13,750,000
TOTAL <N/A>	0	0	68,750,000	0	0	0	68,750,000
TOTAL 436891 1	0	0	68,750,000	0	0	0	68,750,000
TOTAL Project:	0	0	68,750,000	0	0	0	68,750,000

ITEM NUMBER:437143 1 PROJECT DESCRIPTION:DOLPHIN STATION AT HEFT AND NW 12TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DS	1,020	0	0	0	0	0	1,020
TOTAL <N/A>	1,020	0	0	0	0	0	1,020
TOTAL 437143 1	1,020	0	0	0	0	0	1,020
TOTAL Project:	1,020	0	0	0	0	0	1,020

ITEM NUMBER:437945 1 PROJECT DESCRIPTION:DORAL FREIGHT IMPROVEMENT PLAN STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,636	9,944	0	0	0	0	11,580
TOTAL <N/A>	1,636	9,944	0	0	0	0	11,580
TOTAL 437945 1	1,636	9,944	0	0	0	0	11,580
TOTAL Project:	1,636	9,944	0	0	0	0	11,580

ITEM NUMBER:437946 1 PROJECT DESCRIPTION:MIAMI RIVER FREIGHT IMPROVEMENT PLAN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	891	9,565	0	0	0	0	10,456
DS	357,286	0	0	0	0	0	357,286
TOTAL <N/A>	358,177	9,565	0	0	0	0	367,742
TOTAL 437946 1	358,177	9,565	0	0	0	0	367,742
TOTAL Project:	358,177	9,565	0	0	0	0	367,742

ITEM NUMBER:438731 1 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	12,846,054	0	0	12,846,054
DPTO	0	0	0	10,665,457	0	0	10,665,457
LF	0	0	0	23,511,511	0	0	23,511,511
TOTAL <N/A>	0	0	0	47,023,022	0	0	47,023,022
TOTAL 438731 1	0	0	0	47,023,022	0	0	47,023,022
TOTAL Project:	0	0	0	47,023,022	0	0	47,023,022

ITEM NUMBER:438735 1 PROJECT DESCRIPTION:MDT - SECTION 5307 URBANIZED AREA FORMULA PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	56,000,000	0	0	0	0	56,000,000
LF	0	14,000,000	0	0	0	0	14,000,000
TOTAL <N/A>	0	70,000,000	0	0	0	0	70,000,000
TOTAL 438735 1	0	70,000,000	0	0	0	0	70,000,000
TOTAL Project:	0	70,000,000	0	0	0	0	70,000,000

ITEM NUMBER:438736 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	25,000,000	0	0	0	0	25,000,000
LF	0	6,250,000	0	0	0	0	6,250,000
TOTAL <N/A>	0	31,250,000	0	0	0	0	31,250,000
TOTAL 438736 1	0	31,250,000	0	0	0	0	31,250,000
TOTAL Project:	0	31,250,000	0	0	0	0	31,250,000

ITEM NUMBER:438737 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	2,134,592	0	0	0	0	2,134,592
LF	0	533,648	0	0	0	0	533,648
TOTAL <N/A>	0	2,668,240	0	0	0	0	2,668,240
TOTAL 438737 1	0	2,668,240	0	0	0	0	2,668,240
TOTAL Project:	0	2,668,240	0	0	0	0	2,668,240

ITEM NUMBER:438840 1 PROJECT DESCRIPTION:DTPW/MDT - SOUTH FLA VANPOOL MIAMI-DADE COUNTY MARKETING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	150,000	50,000	75,000	0	0	0	275,000
TOTAL <N/A>	150,000	50,000	75,000	0	0	0	275,000
TOTAL 438840 1	150,000	50,000	75,000	0	0	0	275,000
TOTAL Project:	150,000	50,000	75,000	0	0	0	275,000

ITEM NUMBER:438935 1 PROJECT DESCRIPTION:CITY OF MIAMI - TROLLEY VEHICLES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
DDR	0	0	0	354,000	0	0	354,000
LF	0	0	0	354,000	0	0	354,000
TOTAL <N/A>	0	0	0	708,000	0	0	708,000
TOTAL 438935 1	0	0	0	708,000	0	0	708,000
TOTAL Project:	0	0	0	708,000	0	0	708,000

ITEM NUMBER:438936 1 PROJECT DESCRIPTION:MIAMI-DADE CO - MPO FTA SECTION 5305(D) METRO PLANNING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE MPO							
DDR	0	0	0	167,780	0	0	167,780
DU	0	0	0	1,342,241	0	0	1,342,241
LF	0	0	0	167,780	0	0	167,780
TOTAL <N/A>	0	0	0	1,677,801	0	0	1,677,801
TOTAL 438936 1	0	0	0	1,677,801	0	0	1,677,801
TOTAL Project:	0	0	0	1,677,801	0	0	1,677,801

ITEM NUMBER:438942 1 PROJECT DESCRIPTION:MDT - BEACH CONNECTION EXPRESS BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	750,000	0	0	750,000
LF	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 438942 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:438943 1 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE/BROWARD EXPRESS MIAMI CBD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
TOBD	0	0	0	800,000	0	0	800,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 438943 1	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	0	0	800,000	0	0	800,000

ITEM NUMBER:438946 1 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
TOBD	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 438946 1	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

FLP: TRANSIT

ITEM NUMBER:438948 1 PROJECT DESCRIPTION:MDT - FLAGLER MAX (ROUTE 51) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	510,000	0	0	510,000
TOTAL <N/A>	0	0	0	510,000	0	0	510,000
TOTAL 438948 1	0	0	0	510,000	0	0	510,000
TOTAL Project:	0	0	0	510,000	0	0	510,000

ITEM NUMBER:438949 1 PROJECT DESCRIPTION:MDT - KENDALL CRUISER (ROUTE 288) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	165,000	0	0	165,000
LF	0	0	0	165,000	0	0	165,000
TOTAL <N/A>	0	0	0	330,000	0	0	330,000
TOTAL 438949 1	0	0	0	330,000	0	0	330,000
TOTAL Project:	0	0	0	330,000	0	0	330,000

ITEM NUMBER:438950 1 PROJECT DESCRIPTION:MDT - SOUTH MIAMI DADE BUSWAY ROUTES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	467,012	0	0	467,012
TOTAL <N/A>	0	0	0	467,012	0	0	467,012
TOTAL 438950 1	0	0	0	467,012	0	0	467,012
TOTAL Project:	0	0	0	467,012	0	0	467,012

ITEM NUMBER:438970 1 PROJECT DESCRIPTION:MDT - SR 836 EXPRESS BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
CIGP	0	0	4,700,000	0	0	0	4,700,000
LF	0	0	4,700,000	0	0	0	4,700,000
TOTAL <N/A>	0	0	9,400,000	0	0	0	9,400,000
TOTAL 438970 1	0	0	9,400,000	0	0	0	9,400,000
TOTAL Project:	0	0	9,400,000	0	0	0	9,400,000

ITEM NUMBER:439480 1 PROJECT DESCRIPTION:MDT - BUS PURCHASE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY							
DPTO	800,000	1,866,563	0	0	0	0	2,666,563
LF	800,000	1,866,563	0	0	0	0	2,666,563
TOTAL <N/A>	1,600,000	3,733,126	0	0	0	0	5,333,126
TOTAL 439480 1	1,600,000	3,733,126	0	0	0	0	5,333,126
TOTAL Project:	1,600,000	3,733,126	0	0	0	0	5,333,126

ITEM NUMBER:439680 1 PROJECT DESCRIPTION:MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	335,000	0	0	0	0	335,000
LF	0	335,000	0	0	0	0	335,000
TOTAL <N/A>	0	670,000	0	0	0	0	670,000
TOTAL 439680 1	0	670,000	0	0	0	0	670,000
TOTAL Project:	0	670,000	0	0	0	0	670,000

ITEM NUMBER:439681 1 PROJECT DESCRIPTION:MDT - PARK AND RIDE LOT EXPANSION AT SOUTHWEST 152ND STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	265,000	0	0	0	0	265,000
LF	0	265,000	0	0	0	0	265,000
TOTAL <N/A>	0	530,000	0	0	0	0	530,000
TOTAL 439681 1	0	530,000	0	0	0	0	530,000
TOTAL Project:	0	530,000	0	0	0	0	530,000

ITEM NUMBER:440450 1 PROJECT DESCRIPTION:DTPW - SOUTH DADE TRANSITWAY (T-WAY) SERVICE IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
CIGP	0	0	0	4,831,470	4,888,501	0	9,719,971
LF	0	0	0	4,831,470	4,888,501	0	9,719,971
TOTAL <N/A>	0	0	0	9,662,940	9,777,002	0	19,439,942
TOTAL 440450 1	0	0	0	9,662,940	9,777,002	0	19,439,942
TOTAL Project:	0	0	0	9,662,940	9,777,002	0	19,439,942

ITEM NUMBER:440752 1 PROJECT DESCRIPTION:UNIVERSITYCITY TRANSPORTATION MGT AREA NEW TRANSIT SERVICES-SWEETWATER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY UTMA OF SWEETWATER							
DDR	0	12,992	0	0	0	0	12,992
DPTO	500,000	487,008	0	0	0	0	987,008
LF	500,000	500,000	0	0	0	0	1,000,000
TOTAL <N/A>	1,000,000	1,000,000	0	0	0	0	2,000,000
TOTAL 440752 1	1,000,000	1,000,000	0	0	0	0	2,000,000
TOTAL Project:	1,000,000	1,000,000	0	0	0	0	2,000,000

ITEM NUMBER:440856 1 PROJECT DESCRIPTION:DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
LF	0	1,159,161	1,159,161	0	0	0	2,318,322
SU	0	2,788,177	3,810,839	0	0	0	6,599,016
TRIP	0	269,926	970,788	0	752,644	0	1,993,358
TRWR	0	2,084,794	1,391,830	1,400,000	2,047,356	0	6,923,980
TOTAL <N/A>	0	6,302,058	7,332,618	1,400,000	2,800,000	0	17,834,676
TOTAL 440856 1	0	6,302,058	7,332,618	1,400,000	2,800,000	0	17,834,676
TOTAL Project:	0	6,302,058	7,332,618	1,400,000	2,800,000	0	17,834,676

ITEM NUMBER:440886 1 PROJECT DESCRIPTION:CITY OF KEY WEST - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	0	496,484	0	496,484
LF	0	0	0	0	496,484	0	496,484
TOTAL <N/A>	0	0	0	0	992,968	0	992,968
TOTAL 440886 1	0	0	0	0	992,968	0	992,968
TOTAL Project:	0	0	0	0	992,968	0	992,968

ITEM NUMBER:440892 1 PROJECT DESCRIPTION:MIAMI DADE MPO - FTA SECTION 5305(D) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE MPO							
DDR	0	0	0	0	172,813	0	172,813
DU	0	0	0	0	1,382,508	0	1,382,508
LF	0	0	0	0	172,813	0	172,813
TOTAL <N/A>	0	0	0	0	1,728,134	0	1,728,134
TOTAL 440892 1	0	0	0	0	1,728,134	0	1,728,134
TOTAL Project:	0	0	0	0	1,728,134	0	1,728,134

ITEM NUMBER:440896 1 PROJECT DESCRIPTION:DTPW - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	0	15,860,472	0	15,860,472
DPTO	0	0	0	0	8,580,808	0	8,580,808
LF	0	0	0	0	24,451,280	0	24,451,280
TOTAL <N/A>	0	0	0	0	48,892,560	0	48,892,560
TOTAL 440896 1	0	0	0	0	48,892,560	0	48,892,560
TOTAL Project:	0	0	0	0	48,892,560	0	48,892,560

ITEM NUMBER:440902 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5339- PURCHASE ELECTRIC BUSES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	2,357,143	0	0	0	0	2,357,143
LF	0	415,966	0	0	0	0	415,966
TOTAL <N/A>	0	2,773,109	0	0	0	0	2,773,109
TOTAL 440902 1	0	2,773,109	0	0	0	0	2,773,109
TOTAL Project:	0	2,773,109	0	0	0	0	2,773,109

ITEM NUMBER:440911 1 PROJECT DESCRIPTION:CITY OF MIAMI TROLLEY BUS PURCHASE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
DPTO	0	0	0	0	1,180,000	0	1,180,000
TOTAL <N/A>	0	0	0	0	1,180,000	0	1,180,000
TOTAL 440911 1	0	0	0	0	1,180,000	0	1,180,000
TOTAL Project:	0	0	0	0	1,180,000	0	1,180,000

ITEM NUMBER:440913 1 PROJECT DESCRIPTION:DTPW - SOUTH MIAMI DADE TRANSITWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	0	959,888	0	959,888
TOTAL <N/A>	0	0	0	0	959,888	0	959,888
TOTAL 440913 1	0	0	0	0	959,888	0	959,888
TOTAL Project:	0	0	0	0	959,888	0	959,888

ITEM NUMBER:440914 1 PROJECT DESCRIPTION:DTPW - DADE/MONROE EXPRESS BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	0	850,000	0	850,000
LF	0	0	0	0	850,000	0	850,000
TOTAL <N/A>	0	0	0	0	1,700,000	0	1,700,000
TOTAL 440914 1	0	0	0	0	1,700,000	0	1,700,000
TOTAL Project:	0	0	0	0	1,700,000	0	1,700,000

ITEM NUMBER:440922 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5337 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	0	0	31,000,000	0	0	31,000,000
LF	0	0	0	7,750,000	0	0	7,750,000
TOTAL <N/A>	0	0	0	38,750,000	0	0	38,750,000
TOTAL 440922 1	0	0	0	38,750,000	0	0	38,750,000
TOTAL Project:	0	0	0	38,750,000	0	0	38,750,000

ITEM NUMBER:440923 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5339 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	0	0	6,000,000	0	0	6,000,000
LF	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	7,500,000	0	0	7,500,000
TOTAL 440923 1	0	0	0	7,500,000	0	0	7,500,000
TOTAL Project:	0	0	0	7,500,000	0	0	7,500,000

ITEM NUMBER:440924 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5307 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	0	0	55,000,000	0	0	55,000,000
LF	0	0	0	13,750,000	0	0	13,750,000
TOTAL <N/A>	0	0	0	68,750,000	0	0	68,750,000
TOTAL 440924 1	0	0	0	68,750,000	0	0	68,750,000
TOTAL Project:	0	0	0	68,750,000	0	0	68,750,000

ITEM NUMBER:440925 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5309 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	960,000	0	0	0	0	960,000
LF	0	240,000	0	0	0	0	240,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 440925 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

ITEM NUMBER:440932 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5337 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	0	0	0	31,000,000	0	31,000,000
LF	0	0	0	0	7,750,000	0	7,750,000
TOTAL <N/A>	0	0	0	0	38,750,000	0	38,750,000
TOTAL 440932 1	0	0	0	0	38,750,000	0	38,750,000
TOTAL Project:	0	0	0	0	38,750,000	0	38,750,000

ITEM NUMBER:441958 1 PROJECT DESCRIPTION:DTPW - BEACH EXPRESS SOUTH BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
CIGP	0	178,000	0	0	0	0	178,000
LFP	0	178,000	0	0	0	0	178,000
TOTAL <N/A>	0	356,000	0	0	0	0	356,000
TOTAL 441958 1	0	356,000	0	0	0	0	356,000
TOTAL Project:	0	356,000	0	0	0	0	356,000

ITEM NUMBER:441962 1 PROJECT DESCRIPTION:CITY OF HIALEAH-PURCHASE OF REPLACEMENT AND NEW BUSES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
CIGP	0	1,050,000	0	0	0	0	1,050,000
LFP	0	1,050,000	0	0	0	0	1,050,000
TOTAL <N/A>	0	2,100,000	0	0	0	0	2,100,000
TOTAL 441962 1	0	2,100,000	0	0	0	0	2,100,000
TOTAL Project:	0	2,100,000	0	0	0	0	2,100,000

ITEM NUMBER:442002 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - MIDDLE BEACH LOOP TROLLEY ROUTE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
DPTO	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 442002 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:442003 1 PROJECT DESCRIPTION:CITY OF NORTH MIAMI - NEW WEEKEND SERVICE ROUTE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
DDR	0	50,000	0	0	0	0	50,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442003 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:442041 1 PROJECT DESCRIPTION:SFRTA - TRANSIT CIRCULATOR FOR OPA-LOCKA COMMUNITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
DDR	0	292,860	298,212	0	0	0	591,072
DPTO	0	0	0	283,255	0	0	283,255
LF	0	292,860	298,212	283,255	0	0	874,327
TOTAL <N/A>	0	585,720	596,424	566,510	0	0	1,748,654
TOTAL 442041 1	0	585,720	596,424	566,510	0	0	1,748,654
TOTAL Project:	0	585,720	596,424	566,510	0	0	1,748,654

ITEM NUMBER:442445 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5307 FEDERAL FORMULA FUNDING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	55,000,000	0	55,000,000
LF	0	0	0	0	13,750,000	0	13,750,000
TOTAL <N/A>	0	0	0	0	68,750,000	0	68,750,000
TOTAL 442445 1	0	0	0	0	68,750,000	0	68,750,000
TOTAL Project:	0	0	0	0	68,750,000	0	68,750,000

ITEM NUMBER:442446 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5339 BUS AND BUS FACILITES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	6,000,000	0	6,000,000
LF	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	7,500,000	0	7,500,000
TOTAL 442446 1	0	0	0	0	7,500,000	0	7,500,000
TOTAL Project:	0	0	0	0	7,500,000	0	7,500,000

ITEM NUMBER:415173 6 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DDR	0	0	0	355,000	0	0	355,000
DPTO	1,436,000	180,000	192,730	0	0	0	1,808,730
LF	1,436,000	180,000	192,730	355,000	0	0	2,163,730
TOTAL <N/A>	2,872,000	360,000	385,460	710,000	0	0	4,327,460
TOTAL 415173 6	2,872,000	360,000	385,460	710,000	0	0	4,327,460
TOTAL Project:	2,872,000	360,000	385,460	710,000	0	0	4,327,460

ITEM NUMBER:432936 4 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	227,986	0	0	0	0	227,986
LF	0	227,986	0	0	0	0	227,986
TOTAL <N/A>	0	455,972	0	0	0	0	455,972
TOTAL 432936 4	0	455,972	0	0	0	0	455,972
TOTAL Project:	0	455,972	0	0	0	0	455,972

ITEM NUMBER:434896 1 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	614,658	644,381	0	0	0	1,259,039
LF	0	614,658	644,381	0	0	0	1,259,039
TOTAL <N/A>	0	1,229,316	1,288,762	0	0	0	2,518,078
TOTAL 434896 1	0	1,229,316	1,288,762	0	0	0	2,518,078

ITEM NUMBER:434896 2 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	675,559	0	0	675,559
LF	0	0	0	675,559	0	0	675,559
TOTAL <N/A>	0	0	0	1,351,118	0	0	1,351,118
TOTAL 434896 2	0	0	0	1,351,118	0	0	1,351,118
TOTAL Project:	0	1,229,316	1,288,762	1,351,118	0	0	3,869,196

ITEM NUMBER:436702 1 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	239,385	0	0	0	239,385
LF	0	0	239,385	0	0	0	239,385
TOTAL <N/A>	0	0	478,770	0	0	0	478,770
TOTAL 436702 1	0	0	478,770	0	0	0	478,770
TOTAL Project:	0	0	478,770	0	0	0	478,770

FLP: TRANSIT

ITEM NUMBER:438930 1 PROJECT DESCRIPTION:CITY OF KEY WEST TRUMAN WATERFRONT SHUTTLE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	750,000	0	0	750,000
LF	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 438930 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:438931 1 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	238,741	0	0	238,741
LF	0	0	0	238,741	0	0	238,741
TOTAL <N/A>	0	0	0	477,482	0	0	477,482
TOTAL 438931 1	0	0	0	477,482	0	0	477,482
TOTAL Project:	0	0	0	477,482	0	0	477,482

ITEM NUMBER:440888 1 PROJECT DESCRIPTION:KWDOT - FTA SECTION 5311 *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	0	706,657	0	706,657
LF	0	0	0	0	706,657	0	706,657
TOTAL <N/A>	0	0	0	0	1,413,314	0	1,413,314
TOTAL 440888 1	0	0	0	0	1,413,314	0	1,413,314
TOTAL Project:	0	0	0	0	1,413,314	0	1,413,314

ITEM NUMBER:440908 1 PROJECT DESCRIPTION:KWDOT - LOWER KEYS SHUTTLE EXPRESS BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DDR	0	0	0	0	237,500	0	237,500
LF	0	0	0	0	237,500	0	237,500
TOTAL <N/A>	0	0	0	0	475,000	0	475,000
TOTAL 440908 1	0	0	0	0	475,000	0	475,000
TOTAL Project:	0	0	0	0	475,000	0	475,000
TOTAL DIST: 06	102,734,682	684,478,401	192,617,724	190,898,864	188,965,577	5,203,497	1,364,898,745

ITEM NUMBER:402628 1 PROJECT DESCRIPTION:FTA SECTION 5311 OPERATING *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DDR	31,314	0	0	0	0	0	31,314
DU	4,250,889	184,446	184,446	104,040	108,771	112,000	4,944,592
LF	4,336,478	184,446	184,446	104,040	108,771	112,000	5,030,181
TOTAL <N/A>	8,618,681	368,892	368,892	208,080	217,542	224,000	10,006,087
TOTAL 402628 1	8,618,681	368,892	368,892	208,080	217,542	224,000	10,006,087

ITEM NUMBER:402628 2 PROJECT DESCRIPTION:FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	393,063	0	0	100,000	117,542	120,000	730,605
LF	393,063	0	0	100,000	117,542	120,000	730,605
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	3,790,457	301,236	0	0	0	0	4,091,693
LF	596,494	75,309	0	0	0	0	671,803
TOTAL <N/A>	5,173,077	376,545	0	200,000	235,084	240,000	6,224,706
TOTAL 402628 2	5,173,077	376,545	0	200,000	235,084	240,000	6,224,706

ITEM NUMBER:402628 4 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
FTA	0	3,445,165	900,000	900,000	900,000	0	6,145,165
LF	0	3,445,165	900,000	900,000	900,000	0	6,145,165
TOTAL <N/A>	0	6,890,330	1,800,000	1,800,000	1,800,000	0	12,290,330
TOTAL 402628 4	0	6,890,330	1,800,000	1,800,000	1,800,000	0	12,290,330
TOTAL Project:	13,791,758	7,635,767	2,168,892	2,208,080	2,252,626	464,000	28,521,123

ITEM NUMBER:438845 1 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
DDR	8,884	0	285,787	0	315,081	0	609,752
DPTO	489,619	274,725	0	300,077	0	330,835	1,395,256
LF	498,503	274,725	285,787	300,077	315,081	330,835	2,005,008
TOTAL <N/A>	997,006	549,450	571,574	600,154	630,162	661,670	4,010,016
TOTAL 438845 1	997,006	549,450	571,574	600,154	630,162	661,670	4,010,016
TOTAL Project:	997,006	549,450	571,574	600,154	630,162	661,670	4,010,016

FLP: TRANSIT

ITEM NUMBER:254490 4 PROJECT DESCRIPTION:TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	6,986	2,164,800	0	0	0	2,171,786
TOTAL <N/A>	0	6,986	2,164,800	0	0	0	2,171,786
TOTAL 254490 4	0	6,986	2,164,800	0	0	0	2,171,786
TOTAL Project:	0	6,986	2,164,800	0	0	0	2,171,786

ITEM NUMBER:412534 1 PROJECT DESCRIPTION:TBARTA COMMUTER ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES							
DDR	6,178,616	870,000	614,637	134,602	0	860,000	8,657,855
DPTO	4,098,897	0	255,363	685,398	860,000	21,948	5,921,606
DS	2,874,999	0	0	0	0	0	2,874,999
DU	102,908	0	0	0	0	0	102,908
TOTAL <N/A>	13,255,420	870,000	870,000	820,000	860,000	881,948	17,557,368
TOTAL 412534 1	13,255,420	870,000	870,000	820,000	860,000	881,948	17,557,368
TOTAL Project:	13,255,420	870,000	870,000	820,000	860,000	881,948	17,557,368

ITEM NUMBER:436706 1 PROJECT DESCRIPTION:REGIONAL TRANSIT CORRIDOR TRANSPORTATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DPTO	0	0	302,701	0	0	0	302,701
TOTAL <N/A>	0	0	302,701	0	0	0	302,701
TOTAL 436706 1	0	0	302,701	0	0	0	302,701
TOTAL Project:	0	0	302,701	0	0	0	302,701

ITEM NUMBER:439255 7 PROJECT DESCRIPTION:SECTION 5339 - RURAL BUS & FACILITIES - MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA CARE - HILLSBOROUGH							
DU	0	377,332	0	0	0	0	377,332
TOTAL <N/A>	0	377,332	0	0	0	0	377,332
TOTAL 439255 7	0	377,332	0	0	0	0	377,332
TOTAL Project:	0	377,332	0	0	0	0	377,332

ITEM NUMBER:441704 1 PROJECT DESCRIPTION:TAMPA BAY REGIONAL TRANSIT PROJECT DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 441704 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:443356 1 PROJECT DESCRIPTION:TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY (TBARTA) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:MODAL SYSTEMS PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	1,000,000	0	0	0	0	1,000,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 443356 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

ITEM NUMBER:401982 1 PROJECT DESCRIPTION:HERNANDO COUNTY SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
DU	1,727,471	120,432	146,769	247,246	257,178	287,159	2,786,255
LF	1,756,922	120,432	146,769	247,246	257,178	287,159	2,815,706
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
LF	22,000	0	0	0	0	0	22,000
TOTAL <N/A>	3,506,393	240,864	293,538	494,492	514,356	574,318	5,623,961
TOTAL 401982 1	3,506,393	240,864	293,538	494,492	514,356	574,318	5,623,961

ITEM NUMBER:401982 2 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DU	7,159	0	138,430	103,034	111,805	121,805	482,233
LF	7,159	0	138,430	103,034	111,805	121,805	482,233
TOTAL <N/A>	14,318	0	276,860	206,068	223,610	243,610	964,466
TOTAL 401982 2	14,318	0	276,860	206,068	223,610	243,610	964,466
TOTAL Project:	3,520,711	240,864	570,398	700,560	737,966	817,928	6,588,427

ITEM NUMBER:401983 1 PROJECT DESCRIPTION:HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DDR	60,740	8,893	9,159	9,587	9,875	0	98,254
DPTO	61,275	0	0	0	0	10,172	71,447
DS	5,176	0	0	0	0	0	5,176
DU	1,020,298	71,142	73,275	76,701	79,004	81,374	1,401,794
LF	128,506	8,893	9,159	9,587	9,875	10,172	176,192
TOTAL <N/A>	1,275,995	88,928	91,593	95,875	98,754	101,718	1,752,863
TOTAL 401983 1	1,275,995	88,928	91,593	95,875	98,754	101,718	1,752,863
TOTAL Project:	1,275,995	88,928	91,593	95,875	98,754	101,718	1,752,863

ITEM NUMBER:408104 1 PROJECT DESCRIPTION:HERNANDO COUNTY BLOCK GRANT *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DDR	1,601,140	17,391	300,000	375,904	394,700	0	2,689,135
DPTO	1,387,180	326,749	58,004	0	0	414,435	2,186,368
DS	1,397,737	0	0	0	0	0	1,397,737
LF	4,352,954	344,140	358,004	375,904	394,700	414,435	6,240,137
TOTAL <N/A>	8,739,011	688,280	716,008	751,808	789,400	828,870	12,513,377
TOTAL 408104 1	8,739,011	688,280	716,008	751,808	789,400	828,870	12,513,377
TOTAL Project:	8,739,011	688,280	716,008	751,808	789,400	828,870	12,513,377

ITEM NUMBER:408715 1 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
FTA	3,836,122	2,812,499	900,000	900,000	900,000	900,000	10,248,621
TOTAL <N/A>	3,836,122	2,812,499	900,000	900,000	900,000	900,000	10,248,621
TOTAL 408715 1	3,836,122	2,812,499	900,000	900,000	900,000	900,000	10,248,621
TOTAL Project:	3,836,122	2,812,499	900,000	900,000	900,000	900,000	10,248,621

ITEM NUMBER:402251 1 PROJECT DESCRIPTION:HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	35,766,100	5,029,449	5,036,755	1,076,653	4,416,961	0	51,325,918
DPTO	16,070,917	0	211,084	4,433,578	1,368,782	6,075,030	28,159,391
DS	14,619,394	0	0	0	0	0	14,619,394
LF	62,019,720	5,029,449	5,247,839	5,510,231	5,785,743	6,075,030	89,668,012
TOTAL <N/A>	128,476,131	10,058,898	10,495,678	11,020,462	11,571,486	12,150,060	183,772,715
TOTAL 402251 1	128,476,131	10,058,898	10,495,678	11,020,462	11,571,486	12,150,060	183,772,715
TOTAL Project:	128,476,131	10,058,898	10,495,678	11,020,462	11,571,486	12,150,060	183,772,715

ITEM NUMBER:402255 1 PROJECT DESCRIPTION:HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH MPO							
DDR	523,648	38,940	40,109	41,238	0	0	643,935
DPTO	162,734	0	0	0	42,476	43,750	248,960
DS	26,335	0	0	0	0	0	26,335
DU	5,705,327	311,523	320,869	329,907	339,804	349,998	7,357,428
LF	685,989	38,940	40,109	41,238	42,476	43,750	892,502
TOTAL <N/A>	7,104,033	389,403	401,087	412,383	424,756	437,498	9,169,160
TOTAL 402255 1	7,104,033	389,403	401,087	412,383	424,756	437,498	9,169,160
TOTAL Project:	7,104,033	389,403	401,087	412,383	424,756	437,498	9,169,160

ITEM NUMBER:408109 1 PROJECT DESCRIPTION:HART SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	87,068,742	74,705,900	16,528,240	16,528,240	16,528,240	16,528,240	227,887,602
TOTAL <N/A>	87,068,742	74,705,900	16,528,240	16,528,240	16,528,240	16,528,240	227,887,602
TOTAL 408109 1	87,068,742	74,705,900	16,528,240	16,528,240	16,528,240	16,528,240	227,887,602
TOTAL Project:	87,068,742	74,705,900	16,528,240	16,528,240	16,528,240	16,528,240	227,887,602

ITEM NUMBER:408205 2 PROJECT DESCRIPTION:TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES							
SU	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
FEDERAL PROJECT NUMBER: 4047 185 C							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES							
SU	245,000	0	0	0	0	0	245,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES							
SU	650,000	0	0	0	0	0	650,000
TOTAL 4047 185 C	895,000	0	0	0	0	0	895,000
FEDERAL PROJECT NUMBER: 4047 208 C							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES							
SU	230,000	0	0	0	0	0	230,000
TOTAL 4047 208 C	230,000	0	0	0	0	0	230,000
TOTAL 408205 2	1,125,000	350,000	0	0	0	0	1,475,000
TOTAL Project:	1,125,000	350,000	0	0	0	0	1,475,000

ITEM NUMBER:412533 1 PROJECT DESCRIPTION:TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES							
DDR	1,450,662	0	0	600,545	603,161	603,161	3,257,529
DPTO	733,937	469,000	509,170	0	0	21,947	1,734,054

DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	2,384,599	469,000	509,170	600,545	603,161	625,108	5,191,583
TOTAL 412533 1	2,384,599	469,000	509,170	600,545	603,161	625,108	5,191,583
TOTAL Project:	2,384,599	469,000	509,170	600,545	603,161	625,108	5,191,583

ITEM NUMBER:414963 2 PROJECT DESCRIPTION:HART - FHWA SURFACE TRANSPORTATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTAT	19,200,000	0	0	0	0	0	19,200,000
SU	25,500,000	5,220,000	4,000,000	4,000,000	4,000,000	4,000,000	46,720,000
TOTAL FTAX 007 A	44,700,000	5,220,000	4,000,000	4,000,000	4,000,000	4,000,000	65,920,000
TOTAL 414963 2	44,700,000	5,220,000	4,000,000	4,000,000	4,000,000	4,000,000	65,920,000
TOTAL Project:	44,700,000	5,220,000	4,000,000	4,000,000	4,000,000	4,000,000	65,920,000

ITEM NUMBER:420741 1 PROJECT DESCRIPTION:HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	1,118,850	84,259	88,713	0	0	0	1,291,822
DPTO	1,585,706	350,781	151,287	285,915	272,554	285,915	2,932,158
DS	455,000	0	0	0	0	0	455,000
TOTAL <N/A>	3,159,556	435,040	240,000	285,915	272,554	285,915	4,678,980
TOTAL 420741 1	3,159,556	435,040	240,000	285,915	272,554	285,915	4,678,980
TOTAL Project:	3,159,556	435,040	240,000	285,915	272,554	285,915	4,678,980

FLP: TRANSIT

ITEM NUMBER:430175 1 PROJECT DESCRIPTION:TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4047 207 C							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES							
SU	697,200	1,600,000	0	0	0	0	2,297,200
TRWR	120,000	0	0	0	0	0	120,000
TOTAL 4047 207 C	817,200	1,600,000	0	0	0	0	2,417,200
TOTAL 430175 1	817,200	1,600,000	0	0	0	0	2,417,200
TOTAL Project:	817,200	1,600,000	0	0	0	0	2,417,200

ITEM NUMBER:430322 1 PROJECT DESCRIPTION:HART - TRANSIT CORRIDOR. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	0	0	0	0	0	285,915	285,915
DPTO	1,846,000	252,407	248,000	285,915	272,553	0	2,904,875
TOTAL <N/A>	1,846,000	252,407	248,000	285,915	272,553	285,915	3,190,790
TOTAL 430322 1	1,846,000	252,407	248,000	285,915	272,553	285,915	3,190,790
TOTAL Project:	1,846,000	252,407	248,000	285,915	272,553	285,915	3,190,790

ITEM NUMBER:434366 1 PROJECT DESCRIPTION:HART SECTION 5339 CAPITAL ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	1,297,193	6,829,972	0	0	0	0	8,127,165
TOTAL <N/A>	1,297,193	6,829,972	0	0	0	0	8,127,165
TOTAL 434366 1	1,297,193	6,829,972	0	0	0	0	8,127,165
TOTAL Project:	1,297,193	6,829,972	0	0	0	0	8,127,165

ITEM NUMBER:435141 1 PROJECT DESCRIPTION:HART - FHWA SURFACE TRANSPORTATION PROGRAM.. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTAT	100,000	0	0	0	0	0	100,000
SU	100,000	880,006	0	0	0	0	980,006
TOTAL FTAX 007 A	200,000	880,006	0	0	0	0	1,080,006
TOTAL 435141 1	200,000	880,006	0	0	0	0	1,080,006
TOTAL Project:	200,000	880,006	0	0	0	0	1,080,006

FLP: TRANSIT

ITEM NUMBER:436677 1 PROJECT DESCRIPTION:HART - FHWA SURFACE TRANSPORTATION PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D718 017 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
LF	226,407	0	0	0	0	0	226,407
SU	850,000	1,000,000	0	0	0	0	1,850,000
TRWR	623,593	1,000,000	0	0	0	0	1,623,593
TOTAL D718 017 B	1,700,000	2,000,000	0	0	0	0	3,700,000
TOTAL 436677 1	1,700,000	2,000,000	0	0	0	0	3,700,000
TOTAL Project:	1,700,000	2,000,000	0	0	0	0	3,700,000

ITEM NUMBER:437804 1 PROJECT DESCRIPTION:HART - PREMIUM TRANSIT FEASIBILTY STUDY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DIH	0	1,000	0	0	0	0	1,000
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,500,000	1,000	0	0	0	0	1,501,000
TOTAL 437804 1	1,500,000	1,000	0	0	0	0	1,501,000
TOTAL Project:	1,500,000	1,000	0	0	0	0	1,501,000

ITEM NUMBER:438958 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR HILLSBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DU	200,000	132,014	0	0	0	0	332,014
LF	332,014	0	0	0	0	0	332,014
TOTAL <N/A>	532,014	132,014	0	0	0	0	664,028
TOTAL 438958 1	532,014	132,014	0	0	0	0	664,028
TOTAL Project:	532,014	132,014	0	0	0	0	664,028

ITEM NUMBER:440742 1 PROJECT DESCRIPTION:EAST-WEST BRT CORRIDOR STUDY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	2,285,300	0	0	0	0	0	2,285,300
DIH	0	1,000	0	0	0	0	1,000
DS	214,700	0	0	0	0	0	214,700
TOTAL <N/A>	2,500,000	1,000	0	0	0	0	2,501,000
TOTAL 440742 1	2,500,000	1,000	0	0	0	0	2,501,000
TOTAL Project:	2,500,000	1,000	0	0	0	0	2,501,000

ITEM NUMBER:402397 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	15,593,897	12,864,096	3,125,457	3,125,457	3,125,457	1,715,400	39,549,764
TOTAL <N/A>	15,593,897	12,864,096	3,125,457	3,125,457	3,125,457	1,715,400	39,549,764
TOTAL 402397 1	15,593,897	12,864,096	3,125,457	3,125,457	3,125,457	1,715,400	39,549,764
TOTAL Project:	15,593,897	12,864,096	3,125,457	3,125,457	3,125,457	1,715,400	39,549,764

ITEM NUMBER:402413 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO CO BOARD OF CNTY COMMISS							
DDR	3,507,440	525,053	1,025,097	0	1,240,304	7,961	6,305,855
DPTO	6,372,504	555,673	99,895	1,181,242	0	1,294,358	9,503,672
DS	4,268,943	0	0	0	0	0	4,268,943
LF	12,628,259	1,080,726	1,124,992	1,181,242	1,240,304	1,302,319	18,557,842
TOTAL <N/A>	26,777,146	2,161,452	2,249,984	2,362,484	2,480,608	2,604,638	38,636,312
TOTAL 402413 1	26,777,146	2,161,452	2,249,984	2,362,484	2,480,608	2,604,638	38,636,312
TOTAL Project:	26,777,146	2,161,452	2,249,984	2,362,484	2,480,608	2,604,638	38,636,312

ITEM NUMBER:402414 1 PROJECT DESCRIPTION:PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY MPO							
DDR	172,153	11,701	12,052	12,479	12,853	0	221,238
DPTO	35,657	0	0	0	0	13,238	48,895
DS	9,132	0	0	0	0	0	9,132
DU	1,735,559	93,607	96,416	99,829	102,824	105,909	2,234,144
LF	207,783	11,701	12,052	12,479	12,853	13,238	270,106
TOTAL <N/A>	2,160,284	117,009	120,520	124,787	128,530	132,385	2,783,515
TOTAL 402414 1	2,160,284	117,009	120,520	124,787	128,530	132,385	2,783,515
TOTAL Project:	2,160,284	117,009	120,520	124,787	128,530	132,385	2,783,515

ITEM NUMBER:408319 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	3,219,256	0	0	285,915	0	0	3,505,171
DPTO	977,094	361,407	350,000	0	286,639	250,316	2,225,456
DS	555,430	0	0	0	0	0	555,430
TOTAL <N/A>	4,751,780	361,407	350,000	285,915	286,639	250,316	6,286,057
TOTAL 408319 1	4,751,780	361,407	350,000	285,915	286,639	250,316	6,286,057
TOTAL Project:	4,751,780	361,407	350,000	285,915	286,639	250,316	6,286,057

ITEM NUMBER:422314 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	911,055	76,550	267,153	239,318	258,023	275,021	2,027,120
LF	706,378	76,550	267,153	239,318	258,023	275,021	1,822,443
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	2,525,134	400,000	400,000	400,000	400,000	400,000	4,525,134
LF	1,078,344	100,000	100,000	100,000	100,000	100,000	1,578,344
TOTAL <N/A>	5,220,911	653,100	1,034,306	978,636	1,016,046	1,050,042	9,953,041
TOTAL 422314 1	5,220,911	653,100	1,034,306	978,636	1,016,046	1,050,042	9,953,041
TOTAL Project:	5,220,911	653,100	1,034,306	978,636	1,016,046	1,050,042	9,953,041

ITEM NUMBER:429940 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	77,320	143,806	105,138	24,640	43,121	231,350	625,375
DPTO	1,661,486	152,407	189,862	261,275	229,433	54,565	2,549,028
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	1,031,546	0	0	0	0	0	1,031,546
TOTAL <N/A>	2,770,352	296,213	295,000	285,915	272,554	285,915	4,205,949
TOTAL 429940 1	2,770,352	296,213	295,000	285,915	272,554	285,915	4,205,949
TOTAL Project:	2,770,352	296,213	295,000	285,915	272,554	285,915	4,205,949

ITEM NUMBER:442707 1 PROJECT DESCRIPTION:PCPT - FTA SECTION 5339 SMALL URBAN ALLOCATION *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	0	406,471	0	0	0	0	406,471
LF	0	101,618	0	0	0	0	101,618
TOTAL <N/A>	0	508,089	0	0	0	0	508,089
TOTAL 442707 1	0	508,089	0	0	0	0	508,089
TOTAL Project:	0	508,089	0	0	0	0	508,089

ITEM NUMBER:443414 1 PROJECT DESCRIPTION:PCPT SECTION 5339 SMALL URBAN *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	940,529	0	0	0	0	940,529
TOTAL <N/A>	0	940,529	0	0	0	0	940,529
TOTAL 443414 1	0	940,529	0	0	0	0	940,529
TOTAL Project:	0	940,529	0	0	0	0	940,529

ITEM NUMBER:402513 1 PROJECT DESCRIPTION:PSTA - STATE TRANSIT BLOCK GRANT PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	27,773,559	4,322,748	4,511,917	4,737,513	4,974,388	2,565,906	48,886,031
DPTO	14,340,603	0	0	0	0	2,657,202	16,997,805
DS	22,024,260	0	0	0	0	0	22,024,260
LF	58,584,368	4,322,748	4,511,917	4,737,513	4,974,388	5,223,108	82,354,042
TOTAL <N/A>	122,722,790	8,645,496	9,023,834	9,475,026	9,948,776	10,446,216	170,262,138
TOTAL 402513 1	122,722,790	8,645,496	9,023,834	9,475,026	9,948,776	10,446,216	170,262,138
TOTAL Project:	122,722,790	8,645,496	9,023,834	9,475,026	9,948,776	10,446,216	170,262,138

ITEM NUMBER:402514 1 PROJECT DESCRIPTION:PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY MPO							
DDR	359,694	34,073	35,095	36,003	0	0	464,865
DPTO	255,759	0	0	0	37,083	38,195	331,037
DS	99,439	0	0	0	0	0	99,439
DU	5,719,145	272,583	280,760	288,022	296,662	305,562	7,162,734
LF	714,897	34,073	35,095	36,003	37,083	38,195	895,346
TOTAL <N/A>	7,148,934	340,729	350,950	360,028	370,828	381,952	8,953,421
TOTAL 402514 1	7,148,934	340,729	350,950	360,028	370,828	381,952	8,953,421
TOTAL Project:	7,148,934	340,729	350,950	360,028	370,828	381,952	8,953,421

ITEM NUMBER:402520 1 PROJECT DESCRIPTION:PSTA - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	112,365,733	29,218,342	14,609,171	14,609,171	14,609,171	14,609,171	200,020,759
TOTAL <N/A>	112,365,733	29,218,342	14,609,171	14,609,171	14,609,171	14,609,171	200,020,759
FEDERAL PROJECT NUMBER: FTAX 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	11,732,407	0	0	0	0	0	11,732,407
FTAT	2,300,000	0	0	0	0	0	2,300,000
S117	2,300,000	0	0	0	0	0	2,300,000
TOTAL FTAX 007 A	16,332,407	0	0	0	0	0	16,332,407
TOTAL 402520 1	128,698,140	29,218,342	14,609,171	14,609,171	14,609,171	14,609,171	216,353,166
TOTAL Project:	128,698,140	29,218,342	14,609,171	14,609,171	14,609,171	14,609,171	216,353,166

ITEM NUMBER:410695 1 PROJECT DESCRIPTION:PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	1,458,968	0	145,547	285,915	0	0	1,890,430
DPTO	786,300	166,508	14,453	0	257,284	278,817	1,503,362
DS	1,225,000	0	0	0	0	0	1,225,000
TOTAL <N/A>	3,470,268	166,508	160,000	285,915	257,284	278,817	4,618,792
TOTAL 410695 1	3,470,268	166,508	160,000	285,915	257,284	278,817	4,618,792
TOTAL Project:	3,470,268	166,508	160,000	285,915	257,284	278,817	4,618,792

ITEM NUMBER:418265 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM.. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	915,425	0	0	0	0	0	915,425
DPTO	910,482	176,508	165,000	285,915	272,554	285,915	2,096,374
DS	528,332	0	0	0	0	0	528,332
TOTAL <N/A>	2,354,239	176,508	165,000	285,915	272,554	285,915	3,540,131
TOTAL 418265 1	2,354,239	176,508	165,000	285,915	272,554	285,915	3,540,131
TOTAL Project:	2,354,239	176,508	165,000	285,915	272,554	285,915	3,540,131

ITEM NUMBER:430319 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	77,321	0	88,713	0	0	285,915	451,949
DPTO	1,136,600	245,529	151,287	285,915	272,554	0	2,091,885
TOTAL <N/A>	1,213,921	245,529	240,000	285,915	272,554	285,915	2,543,834
TOTAL 430319 1	1,213,921	245,529	240,000	285,915	272,554	285,915	2,543,834
TOTAL Project:	1,213,921	245,529	240,000	285,915	272,554	285,915	2,543,834

ITEM NUMBER:430320 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	0	0	0	0	0	285,915	285,915
DPTO	1,599,000	222,408	220,000	285,917	272,554	0	2,599,879
TOTAL <N/A>	1,599,000	222,408	220,000	285,917	272,554	285,915	2,885,794
TOTAL 430320 1	1,599,000	222,408	220,000	285,917	272,554	285,915	2,885,794
TOTAL Project:	1,599,000	222,408	220,000	285,917	272,554	285,915	2,885,794

ITEM NUMBER:432140 1 PROJECT DESCRIPTION:REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH MPO							
FTA	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 432140 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:434304 1 PROJECT DESCRIPTION:PSTA SECTION 5339 CAPITAL ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	5,573,678	3,189,844	1,400,000	1,400,000	1,400,000	1,400,000	14,363,522
TOTAL <N/A>	5,573,678	3,189,844	1,400,000	1,400,000	1,400,000	1,400,000	14,363,522
TOTAL 434304 1	5,573,678	3,189,844	1,400,000	1,400,000	1,400,000	1,400,000	14,363,522
TOTAL Project:	5,573,678	3,189,844	1,400,000	1,400,000	1,400,000	1,400,000	14,363,522

ITEM NUMBER:437245 1 PROJECT DESCRIPTION:PSTA - PREMIUM TRANSIT FEASIBILITY STUDY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	0	1,000	0	0	0	0	1,000
DS	500,000	0	0	0	0	0	500,000
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	2,500,000	1,000	0	0	0	0	2,501,000
TOTAL 437245 1	2,500,000	1,000	0	0	0	0	2,501,000

ITEM NUMBER:437245 2 PROJECT DESCRIPTION:CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
LF	0	37,000,000	0	0	0	0	37,000,000
TOTAL <N/A>	0	37,000,000	0	0	0	0	37,000,000
TOTAL 437245 2	0	37,000,000	0	0	0	0	37,000,000
TOTAL Project:	2,500,000	37,001,000	0	0	0	0	39,501,000

ITEM NUMBER:437522 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CAREER SOURCE-WORKNET PINELLAS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CAREER SOURCE-WORKNET PINELLAS							
DU	0	28,766	0	0	0	0	28,766
LF	0	28,776	0	0	0	0	28,776
TOTAL <N/A>	0	57,542	0	0	0	0	57,542
TOTAL 437522 1	0	57,542	0	0	0	0	57,542
TOTAL Project:	0	57,542	0	0	0	0	57,542

ITEM NUMBER:439004 1 PROJECT DESCRIPTION:PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	32,559	7,276	0	0	0	0	39,835
TOTAL <N/A>	32,559	7,276	0	0	0	0	39,835
TOTAL 439004 1	32,559	7,276	0	0	0	0	39,835
TOTAL Project:	32,559	7,276	0	0	0	0	39,835

ITEM NUMBER:440743 1 PROJECT DESCRIPTION:PSTA - CAPITAL PROJECT FOR 60X FRM CLEARWATER BEACH TO TIA *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
SU	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440743 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:441989 1 PROJECT DESCRIPTION:SERVICE DEVELOPMENT DOWNTOWN ST PETE CIRCULATOR ENHANCEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DPTO	0	900,000	0	0	0	0	900,000
LF	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 441989 1	0	1,800,000	0	0	0	0	1,800,000
TOTAL Project:	0	1,800,000	0	0	0	0	1,800,000

ITEM NUMBER:442070 1 PROJECT DESCRIPTION:CITY OF ST PETERSBURG-SVC DEV-PILOT CROSSBAY FERRY SVC *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DPTO	0	438,131	0	0	0	0	438,131
LF	0	438,131	0	0	0	0	438,131
TOTAL <N/A>	0	876,262	0	0	0	0	876,262
TOTAL 442070 1	0	876,262	0	0	0	0	876,262
TOTAL Project:	0	876,262	0	0	0	0	876,262

ITEM NUMBER:443490 1 PROJECT DESCRIPTION:FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 443490 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 07	662,414,390	224,644,085	74,122,363	73,361,018	77,655,213	72,981,467	1,185,178,536

ITEM NUMBER:193097 1 PROJECT DESCRIPTION:RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	285,767	95,721	33,750	33,250	33,250	481,738
TOTAL <N/A>	0	285,767	95,721	33,750	33,250	33,250	481,738
TOTAL 193097 1	0	285,767	95,721	33,750	33,250	33,250	481,738
TOTAL Project:	0	285,767	95,721	33,750	33,250	33,250	481,738

ITEM NUMBER:193165 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	744,322	411,704	493,293	255,392	236,986	218,026	2,359,723
DS	1,359,644	712	57,987	0	0	0	1,418,343
TOTAL <N/A>	2,103,966	412,416	551,280	255,392	236,986	218,026	3,778,066
TOTAL 193165 1	2,103,966	412,416	551,280	255,392	236,986	218,026	3,778,066
TOTAL Project:	2,103,966	412,416	551,280	255,392	236,986	218,026	3,778,066

ITEM NUMBER:193167 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	52,373	72,114	96,935	50,000	50,000	50,000	371,422
DS	420,092	0	0	0	0	0	420,092
TOTAL <N/A>	472,465	72,114	96,935	50,000	50,000	50,000	791,514
TOTAL 193167 1	472,465	72,114	96,935	50,000	50,000	50,000	791,514
TOTAL Project:	472,465	72,114	96,935	50,000	50,000	50,000	791,514

ITEM NUMBER:193178 1 PROJECT DESCRIPTION:FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	168,731	292,877	240,977	86,000	86,000	86,000	960,585
DS	324,824	0	0	0	0	0	324,824
TOTAL <N/A>	493,555	292,877	240,977	86,000	86,000	86,000	1,285,409
TOTAL 193178 1	493,555	292,877	240,977	86,000	86,000	86,000	1,285,409
TOTAL Project:	493,555	292,877	240,977	86,000	86,000	86,000	1,285,409

ITEM NUMBER:193195 1 PROJECT DESCRIPTION:TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	128,267,547	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	208,314,278
DS	100,151,307	0	0	0	0	0	100,151,307
TOTAL <N/A>	228,418,854	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	308,465,585
TOTAL 193195 1	228,418,854	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	308,465,585
TOTAL Project:	228,418,854	14,486,441	15,210,763	15,971,301	16,769,866	17,608,360	308,465,585

ITEM NUMBER:193228 1 PROJECT DESCRIPTION:ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, EXPENSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988
TOTAL <N/A>	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988
TOTAL 193228 1	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988
TOTAL Project:	3,585,740	365,437	383,758	398,081	418,035	438,937	5,589,988

ITEM NUMBER:193262 1 PROJECT DESCRIPTION:TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190
TOTAL <N/A>	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190
TOTAL 193262 1	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190
TOTAL Project:	15,893,712	1,408,886	1,479,330	1,549,330	1,626,796	1,708,136	23,666,190

ITEM NUMBER:193265 1 PROJECT DESCRIPTION:FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	224,841	86,345	30,000	30,000	30,000	30,000	431,186
DS	175,529	0	0	0	0	0	175,529
DU	1,542,257	324,030	120,000	120,000	120,000	120,000	2,346,287
TOTAL <N/A>	1,942,627	410,375	150,000	150,000	150,000	150,000	2,953,002
TOTAL 193265 1	1,942,627	410,375	150,000	150,000	150,000	150,000	2,953,002
TOTAL Project:	1,942,627	410,375	150,000	150,000	150,000	150,000	2,953,002

FLP: TRANSIT

ITEM NUMBER:193286 1 PROJECT DESCRIPTION:TRANSIT SERVICE DEVE LOPMENT FOR ENHANCED ROUT ES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100
TOTAL <N/A>	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100
TOTAL 193286 1	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100
TOTAL Project:	0	0	6,247,713	6,435,144	6,628,198	6,827,045	26,138,100

ITEM NUMBER:193293 1 PROJECT DESCRIPTION:FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	18,102,505	14,678,623	29,783,620	38,496,365	38,461,987	139,523,100
DS	0	364,612	0	0	0	0	364,612
LFB	0	6,455,893	0	0	0	0	6,455,893
TOTAL <N/A>	0	24,923,010	14,678,623	29,783,620	38,496,365	38,461,987	146,343,605
TOTAL 193293 1	0	24,923,010	14,678,623	29,783,620	38,496,365	38,461,987	146,343,605
TOTAL Project:	0	24,923,010	14,678,623	29,783,620	38,496,365	38,461,987	146,343,605

ITEM NUMBER:193294 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	939,705	851,791	420,934	438,062	455,704	3,106,196
TOTAL <N/A>	0	939,705	851,791	420,934	438,062	455,704	3,106,196
TOTAL 193294 1	0	939,705	851,791	420,934	438,062	455,704	3,106,196
TOTAL Project:	0	939,705	851,791	420,934	438,062	455,704	3,106,196

ITEM NUMBER:193320 1 PROJECT DESCRIPTION:STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746
TOTAL <N/A>	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746
TOTAL 193320 1	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746
TOTAL Project:	0	1,665,412	1,631,400	758,981	781,750	805,203	5,642,746

ITEM NUMBER:193327 1 PROJECT DESCRIPTION:VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	253,950	0	0	0	0	0	253,950
DU	5,063,767	0	0	0	0	0	5,063,767
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,820,000	636,548	844,954	777,396	777,396	777,396	6,633,690
DU	1,080,000	0	0	0	0	0	1,080,000
TOTAL <N/A>	9,217,717	636,548	844,954	777,396	777,396	777,396	13,031,407
TOTAL 193327 1	9,217,717	636,548	844,954	777,396	777,396	777,396	13,031,407
TOTAL Project:	9,217,717	636,548	844,954	777,396	777,396	777,396	13,031,407

ITEM NUMBER:193329 1 PROJECT DESCRIPTION:DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873
TOTAL <N/A>	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873
TOTAL 193329 1	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873
TOTAL Project:	4,824,677	352,525	361,901	421,901	432,448	445,421	6,838,873

FLP: TRANSIT

ITEM NUMBER:193351 1 PROJECT DESCRIPTION:TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	192,362	69,329	25,000	25,000	13,881	13,881	339,453
DS	184,454	0	0	0	0	0	184,454
DU	1,693,875	198,319	100,000	100,000	55,525	55,526	2,203,245
TOTAL <N/A>	2,070,691	267,648	125,000	125,000	69,406	69,407	2,727,152
TOTAL 193351 1	2,070,691	267,648	125,000	125,000	69,406	69,407	2,727,152
TOTAL Project:	2,070,691	267,648	125,000	125,000	69,406	69,407	2,727,152

ITEM NUMBER:193353 1 PROJECT DESCRIPTION:MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	142,714	0	0	0	0	0	142,714
DPTO	144,021	63,021	30,000	78,000	30,000	30,000	375,042
DS	167,396	0	0	0	0	0	167,396
DU	1,389,804	252,082	120,000	312,000	120,000	120,000	2,313,886
TOTAL <N/A>	1,843,935	315,103	150,000	390,000	150,000	150,000	2,999,038
TOTAL 193353 1	1,843,935	315,103	150,000	390,000	150,000	150,000	2,999,038
TOTAL Project:	1,843,935	315,103	150,000	390,000	150,000	150,000	2,999,038

ITEM NUMBER:193362 1 PROJECT DESCRIPTION:DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	128,791	139,301	30,900	30,900	30,900	30,900	391,692
DS	89,800	0	0	0	0	0	89,800
DU	811,310	557,203	123,600	123,600	123,600	123,600	1,862,913
TOTAL <N/A>	1,029,901	696,504	154,500	154,500	154,500	154,500	2,344,405
TOTAL 193362 1	1,029,901	696,504	154,500	154,500	154,500	154,500	2,344,405
TOTAL Project:	1,029,901	696,504	154,500	154,500	154,500	154,500	2,344,405

ITEM NUMBER:193367 1 PROJECT DESCRIPTION:COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,999	0	0	0	0	0	10,999
DPTO	817,229	248,100	130,000	130,000	130,000	130,000	1,585,329
DS	684,056	0	0	0	0	0	684,056
DU	225,369	0	0	0	0	0	225,369
TOTAL <N/A>	1,737,653	248,100	130,000	130,000	130,000	130,000	2,505,753
TOTAL 193367 1	1,737,653	248,100	130,000	130,000	130,000	130,000	2,505,753
TOTAL Project:	1,737,653	248,100	130,000	130,000	130,000	130,000	2,505,753

ITEM NUMBER:193368 1 PROJECT DESCRIPTION:TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,228,641	300,982	155,000	155,000	155,000	155,000	2,149,623
DS	806,723	0	0	0	0	0	806,723
TOTAL <N/A>	2,035,364	300,982	155,000	155,000	155,000	155,000	2,956,346
TOTAL 193368 1	2,035,364	300,982	155,000	155,000	155,000	155,000	2,956,346
TOTAL Project:	2,035,364	300,982	155,000	155,000	155,000	155,000	2,956,346

ITEM NUMBER:408272 1 PROJECT DESCRIPTION:FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055
TOTAL <N/A>	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055
TOTAL 408272 1	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055
TOTAL Project:	0	9,344,870	6,362,224	3,367,387	3,574,287	3,574,287	26,223,055

ITEM NUMBER:408312 1 PROJECT DESCRIPTION:TRANSIT FACILITY DESIGN - MANUAL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	27,992	110,372	40,000	40,000	40,000	40,000	298,364
DS	48,927	0	0	0	0	0	48,927
DU	307,675	441,094	160,000	160,000	160,000	160,000	1,388,769
TOTAL <N/A>	384,594	551,466	200,000	200,000	200,000	200,000	1,736,060
TOTAL 408312 1	384,594	551,466	200,000	200,000	200,000	200,000	1,736,060
TOTAL Project:	384,594	551,466	200,000	200,000	200,000	200,000	1,736,060

ITEM NUMBER:408317 1 PROJECT DESCRIPTION:PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	254,601	48,352	30,000	30,000	30,000	30,000	422,953
DS	56,116	0	0	0	0	0	56,116
DU	1,230,719	193,273	120,000	120,000	120,000	120,000	1,903,992
TOTAL <N/A>	1,541,436	241,625	150,000	150,000	150,000	150,000	2,383,061
TOTAL 408317 1	1,541,436	241,625	150,000	150,000	150,000	150,000	2,383,061
TOTAL Project:	1,541,436	241,625	150,000	150,000	150,000	150,000	2,383,061

ITEM NUMBER:409352 1 PROJECT DESCRIPTION:TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	11,200,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	18,200,000
DS	9,800,000	0	0	0	0	0	9,800,000
TOTAL <N/A>	21,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	28,000,000
TOTAL 409352 1	21,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	28,000,000
TOTAL Project:	21,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	28,000,000

ITEM NUMBER:409486 1 PROJECT DESCRIPTION:FPTA CONFERENCES & TRAINING SESSIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	288,000	20,000	20,000	20,000	20,000	20,000	388,000
TOTAL <N/A>	288,000	20,000	20,000	20,000	20,000	20,000	388,000
TOTAL 409486 1	288,000	20,000	20,000	20,000	20,000	20,000	388,000
TOTAL Project:	288,000	20,000	20,000	20,000	20,000	20,000	388,000

ITEM NUMBER:410874 1 PROJECT DESCRIPTION:TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,875,495	206,000	212,000	218,500	226,000	233,500	2,971,495
DS	1,180,652	0	0	0	0	0	1,180,652
TOTAL <N/A>	3,056,147	206,000	212,000	218,500	226,000	233,500	4,152,147
TOTAL 410874 1	3,056,147	206,000	212,000	218,500	226,000	233,500	4,152,147
TOTAL Project:	3,056,147	206,000	212,000	218,500	226,000	233,500	4,152,147

ITEM NUMBER:412220 1 PROJECT DESCRIPTION:STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	40,000	0	0	0	0	0	40,000
DS	94,799	0	0	0	0	0	94,799
DU	529,197	0	0	0	0	0	529,197
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	1,891,000	262,500	262,500	275,625	275,625	275,625	3,242,875
TOTAL <N/A>	2,554,996	262,500	262,500	275,625	275,625	275,625	3,906,871
TOTAL 412220 1	2,554,996	262,500	262,500	275,625	275,625	275,625	3,906,871
TOTAL Project:	2,554,996	262,500	262,500	275,625	275,625	275,625	3,906,871

FLP: TRANSIT

ITEM NUMBER:412327 1 PROJECT DESCRIPTION:STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,190,000	414,900	414,900	416,745	437,562	459,440	5,333,547
DS	1,460,000	0	0	0	0	0	1,460,000
TOTAL <N/A>	4,650,000	414,900	414,900	416,745	437,562	459,440	6,793,547
TOTAL 412327 1	4,650,000	414,900	414,900	416,745	437,562	459,440	6,793,547
TOTAL Project:	4,650,000	414,900	414,900	416,745	437,562	459,440	6,793,547

ITEM NUMBER:413360 1 PROJECT DESCRIPTION:STATEWIDE 5310 BUS PURCHASE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	4,715,083	1,766,603	893,276	0	0	0	7,374,962
DS	4,867,043	8,548	604	0	0	0	4,876,195
DU	82,394,521	1,941,030	0	0	0	0	84,335,551
TOTAL <N/A>	91,976,647	3,716,181	893,880	0	0	0	96,586,708
TOTAL 413360 1	91,976,647	3,716,181	893,880	0	0	0	96,586,708
TOTAL Project:	91,976,647	3,716,181	893,880	0	0	0	96,586,708

ITEM NUMBER:413457 1 PROJECT DESCRIPTION:TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	151,583	40,000	20,000	20,000	20,000	20,000	271,583
DS	80,000	0	0	0	0	0	80,000
DU	926,331	160,000	80,000	80,000	80,000	80,000	1,406,331
TOTAL <N/A>	1,157,914	200,000	100,000	100,000	100,000	100,000	1,757,914
TOTAL 413457 1	1,157,914	200,000	100,000	100,000	100,000	100,000	1,757,914
TOTAL Project:	1,157,914	200,000	100,000	100,000	100,000	100,000	1,757,914

ITEM NUMBER:413784 1 PROJECT DESCRIPTION:RTAP EXPENSE USED FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	36,860	7,500	7,500	7,500	7,500	7,500	74,360
TOTAL <N/A>	36,860	7,500	7,500	7,500	7,500	7,500	74,360
TOTAL 413784 1	36,860	7,500	7,500	7,500	7,500	7,500	74,360
TOTAL Project:	36,860	7,500	7,500	7,500	7,500	7,500	74,360

ITEM NUMBER:414771 1 PROJECT DESCRIPTION:RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177
TOTAL <N/A>	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177
TOTAL 414771 1	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177
TOTAL Project:	2,028,908	189,269	160,000	150,000	150,000	150,000	2,828,177

ITEM NUMBER:414825 1 PROJECT DESCRIPTION:FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	393,276	405,299	417,683	430,438	443,577	2,090,273
DU	0	3,176,205	3,272,392	3,371,463	3,473,507	3,578,612	16,872,179
TOTAL <N/A>	0	3,569,481	3,677,691	3,789,146	3,903,945	4,022,189	18,962,452
TOTAL 414825 1	0	3,569,481	3,677,691	3,789,146	3,903,945	4,022,189	18,962,452
TOTAL Project:	0	3,569,481	3,677,691	3,789,146	3,903,945	4,022,189	18,962,452

ITEM NUMBER:414829 1 PROJECT DESCRIPTION:FL STATE UNIVERSITY URBAN PLANNING PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	80,775	14,862	8,000	12,000	12,000	12,000	139,637
DS	44,138	0	0	0	0	0	44,138
DU	364,953	59,363	32,000	50,000	50,000	50,000	606,316
TOTAL <N/A>	489,866	74,225	40,000	62,000	62,000	62,000	790,091
TOTAL 414829 1	489,866	74,225	40,000	62,000	62,000	62,000	790,091
TOTAL Project:	489,866	74,225	40,000	62,000	62,000	62,000	790,091

ITEM NUMBER:414967 1 PROJECT DESCRIPTION:SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,405,178	200,000	309,550	180,000	185,000	190,000	2,469,728
DS	726,929	0	0	0	0	0	726,929
DU	99,999	0	0	0	0	0	99,999
TOTAL <N/A>	2,232,106	200,000	309,550	180,000	185,000	190,000	3,296,656
TOTAL 414967 1	2,232,106	200,000	309,550	180,000	185,000	190,000	3,296,656
TOTAL Project:	2,232,106	200,000	309,550	180,000	185,000	190,000	3,296,656

ITEM NUMBER:415340 1 PROJECT DESCRIPTION:TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	45,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	60,000,000
DPTO	30,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	45,000,000
DS	15,000,000	0	0	0	0	0	15,000,000
TOTAL <N/A>	90,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	120,000,000
TOTAL 415340 1	90,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	120,000,000
TOTAL Project:	90,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	120,000,000

ITEM NUMBER:415929 1 PROJECT DESCRIPTION:AUTOMATED BUS STOP INVENTORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	56,041	0	0	0	19,499	40,000	115,540
DS	26,000	0	0	0	0	0	26,000
DU	217,759	0	0	0	77,994	160,000	455,753
TOTAL <N/A>	299,800	0	0	0	97,493	200,000	597,293
TOTAL 415929 1	299,800	0	0	0	97,493	200,000	597,293
TOTAL Project:	299,800	0	0	0	97,493	200,000	597,293

ITEM NUMBER:416625 1 PROJECT DESCRIPTION:INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	18,014,942	2,542,610	2,618,888	2,697,455	2,778,378	2,861,730	31,514,003
DS	8,342,059	0	0	0	0	0	8,342,059
DU	28,396,438	2,542,610	2,618,888	2,697,455	2,778,378	2,861,730	41,895,499
TOTAL <N/A>	54,753,439	5,085,220	5,237,776	5,394,910	5,556,756	5,723,460	81,751,561
TOTAL 416625 1	54,753,439	5,085,220	5,237,776	5,394,910	5,556,756	5,723,460	81,751,561
TOTAL Project:	54,753,439	5,085,220	5,237,776	5,394,910	5,556,756	5,723,460	81,751,561

ITEM NUMBER:416712 1 PROJECT DESCRIPTION:FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	144,994	167,384	72,681	50,058	45,000	45,000	525,117
DS	12,014	0	0	0	0	0	12,014
DU	642,638	669,529	290,726	198,237	180,000	180,000	2,161,130
TOTAL <N/A>	799,646	836,913	363,407	248,295	225,000	225,000	2,698,261
TOTAL 416712 1	799,646	836,913	363,407	248,295	225,000	225,000	2,698,261
TOTAL Project:	799,646	836,913	363,407	248,295	225,000	225,000	2,698,261

ITEM NUMBER:416970 1 PROJECT DESCRIPTION:SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,176,772	200,000	400,000	200,000	200,000	200,000	2,376,772
DS	458,686	0	142	0	0	0	458,828
DU	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	1,715,458	200,000	400,142	200,000	200,000	200,000	2,915,600
TOTAL 416970 1	1,715,458	200,000	400,142	200,000	200,000	200,000	2,915,600
TOTAL Project:	1,715,458	200,000	400,142	200,000	200,000	200,000	2,915,600

ITEM NUMBER:416976 1 PROJECT DESCRIPTION:RURAL MAINTENANCE TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,038,877	603,482	612,642	577,500	577,500	577,500	5,987,501
DS	809,541	0	0	0	0	0	809,541
TOTAL <N/A>	3,848,418	603,482	612,642	577,500	577,500	577,500	6,797,042
TOTAL 416976 1	3,848,418	603,482	612,642	577,500	577,500	577,500	6,797,042
TOTAL Project:	3,848,418	603,482	612,642	577,500	577,500	577,500	6,797,042

ITEM NUMBER:418671 1 PROJECT DESCRIPTION:TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,210,856	438,528	839,458	382,600	394,078	405,901	3,671,421
DS	836,513	0	0	0	0	0	836,513
TOTAL <N/A>	2,047,369	438,528	839,458	382,600	394,078	405,901	4,507,934
TOTAL 418671 1	2,047,369	438,528	839,458	382,600	394,078	405,901	4,507,934
TOTAL Project:	2,047,369	438,528	839,458	382,600	394,078	405,901	4,507,934

ITEM NUMBER:418973 1 PROJECT DESCRIPTION:PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	143,832	25,126	25,000	25,000	25,000	25,000	268,958
DS	59,044	0	0	0	0	0	59,044
DU	846,355	100,503	100,000	100,000	100,000	100,000	1,346,858
TOTAL <N/A>	1,049,231	125,629	125,000	125,000	125,000	125,000	1,674,860
TOTAL 418973 1	1,049,231	125,629	125,000	125,000	125,000	125,000	1,674,860
TOTAL Project:	1,049,231	125,629	125,000	125,000	125,000	125,000	1,674,860

ITEM NUMBER:419242 1 PROJECT DESCRIPTION:TRANSIT MARKETING TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,912,740	300,000	300,000	300,000	300,000	300,000	3,412,740
DS	254,039	0	0	0	0	0	254,039
TOTAL <N/A>	2,166,779	300,000	300,000	300,000	300,000	300,000	3,666,779
TOTAL 419242 1	2,166,779	300,000	300,000	300,000	300,000	300,000	3,666,779
TOTAL Project:	2,166,779	300,000	300,000	300,000	300,000	300,000	3,666,779

ITEM NUMBER:419265 1 PROJECT DESCRIPTION:NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	181,000	0	0	0	0	181,000
NSTP	0	122,033,853	42,536,388	32,673,104	34,831,010	37,545,000	269,619,355
NSWR	0	20,429,233	10,077,455	7,966,200	7,973,000	8,044,400	54,490,288
TOTAL <N/A>	0	142,644,086	52,613,843	40,639,304	42,804,010	45,589,400	324,290,643
TOTAL 419265 1	0	142,644,086	52,613,843	40,639,304	42,804,010	45,589,400	324,290,643
TOTAL Project:	0	142,644,086	52,613,843	40,639,304	42,804,010	45,589,400	324,290,643

ITEM NUMBER:419400 1 PROJECT DESCRIPTION:RIDERSHIP BOARDING SOFTWARE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	179,870	0	0	0	0	0	179,870
DPTO	157,834	72,912	32,000	32,000	20,000	20,000	334,746
DS	19,996	0	0	0	0	0	19,996
DU	766,753	291,725	128,000	128,000	80,000	80,000	1,474,478
TOTAL <N/A>	1,124,453	364,637	160,000	160,000	100,000	100,000	2,009,090
TOTAL 419400 1	1,124,453	364,637	160,000	160,000	100,000	100,000	2,009,090
TOTAL Project:	1,124,453	364,637	160,000	160,000	100,000	100,000	2,009,090

ITEM NUMBER:419954 1 PROJECT DESCRIPTION:TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,298,267	315,000	315,000	330,750	330,750	330,750	2,920,517
DS	145,137	0	0	0	0	0	145,137
DU	440,000	0	0	0	0	0	440,000
TOTAL <N/A>	1,883,404	315,000	315,000	330,750	330,750	330,750	3,505,654
TOTAL 419954 1	1,883,404	315,000	315,000	330,750	330,750	330,750	3,505,654
TOTAL Project:	1,883,404	315,000	315,000	330,750	330,750	330,750	3,505,654

ITEM NUMBER:421307 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUAT ION OF LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	559,335	770,665	300,000	150,000	150,000	150,000	2,080,000
DS	221,350	0	0	0	0	0	221,350
TOTAL <N/A>	780,685	770,665	300,000	150,000	150,000	150,000	2,301,350
TOTAL 421307 1	780,685	770,665	300,000	150,000	150,000	150,000	2,301,350
TOTAL Project:	780,685	770,665	300,000	150,000	150,000	150,000	2,301,350

ITEM NUMBER:421745 1 PROJECT DESCRIPTION:XEROX MACHINE MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	68,764	10,277	10,277	10,277	10,277	10,277	120,149
TOTAL <N/A>	68,764	10,277	10,277	10,277	10,277	10,277	120,149
TOTAL 421745 1	68,764	10,277	10,277	10,277	10,277	10,277	120,149
TOTAL Project:	68,764	10,277	10,277	10,277	10,277	10,277	120,149

FLP: TRANSIT

ITEM NUMBER:423182 1 PROJECT DESCRIPTION:AUTOMATED JOINT PART ICIATION AGREEMENT FOR DA TA & AUDIT REQUIREMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	137,066	100,000	0	0	0	0	237,066
DS	215,253	0	0	0	0	0	215,253
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	105,508	0	0	0	0	0	105,508
TOTAL <N/A>	457,827	100,000	0	0	0	0	557,827
TOTAL 423182 1	457,827	100,000	0	0	0	0	557,827
TOTAL Project:	457,827	100,000	0	0	0	0	557,827

ITEM NUMBER:424527 2 PROJECT DESCRIPTION:CONSERVE BY TRANSIT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	52,000	20,000	3,465	40,000	40,000	155,465
DU	0	208,000	80,000	13,859	160,000	160,000	621,859
TOTAL <N/A>	0	260,000	100,000	17,324	200,000	200,000	777,324
TOTAL 424527 2	0	260,000	100,000	17,324	200,000	200,000	777,324
TOTAL Project:	0	260,000	100,000	17,324	200,000	200,000	777,324

ITEM NUMBER:426051 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING SERVICES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	75,000	7,500	7,500	7,500	7,500	7,500	112,500
DU	300,000	30,000	30,000	30,000	30,000	30,000	450,000
TOTAL <N/A>	375,000	37,500	37,500	37,500	37,500	37,500	562,500
TOTAL 426051 1	375,000	37,500	37,500	37,500	37,500	37,500	562,500
TOTAL Project:	375,000	37,500	37,500	37,500	37,500	37,500	562,500

ITEM NUMBER:426622 2 PROJECT DESCRIPTION:SW CAPITAL COST OF CONTRACTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	166,505	0	0	0	0	0	166,505
DU	2,212,496	490,000	450,000	450,000	450,000	450,000	4,502,496
TOTAL <N/A>	2,379,001	490,000	450,000	450,000	450,000	450,000	4,669,001
TOTAL 426622 2	2,379,001	490,000	450,000	450,000	450,000	450,000	4,669,001
TOTAL Project:	2,379,001	490,000	450,000	450,000	450,000	450,000	4,669,001

ITEM NUMBER:428269 1 PROJECT DESCRIPTION:RURAL TRANSIT DATA BASE COLLECTION PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	383,753	55,676	45,000	45,000	45,000	45,000	619,429
TOTAL <N/A>	383,753	55,676	45,000	45,000	45,000	45,000	619,429
TOTAL 428269 1	383,753	55,676	45,000	45,000	45,000	45,000	619,429
TOTAL Project:	383,753	55,676	45,000	45,000	45,000	45,000	619,429

ITEM NUMBER:429248 1 PROJECT DESCRIPTION:TBEST IMPLEMENTATION AND EVALUATION GUIDELINES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	75,046	3,651	0	0	33,372	26,495	138,564
DU	300,179	14,605	0	0	131,488	103,980	550,252
TOTAL <N/A>	375,225	18,256	0	0	164,860	130,475	688,816
TOTAL 429248 1	375,225	18,256	0	0	164,860	130,475	688,816
TOTAL Project:	375,225	18,256	0	0	164,860	130,475	688,816

ITEM NUMBER:431111 1 PROJECT DESCRIPTION:COMMISSION FOR TRANS PORTATION DISADVANTAGED *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	50,760	41,240	12,000	12,000	12,500	12,500	141,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	7,590	0	0	0	0	0	7,590
TOTAL <N/A>	58,350	41,240	12,000	12,000	12,500	12,500	148,590
TOTAL 431111 1	58,350	41,240	12,000	12,000	12,500	12,500	148,590
TOTAL Project:	58,350	41,240	12,000	12,000	12,500	12,500	148,590

ITEM NUMBER:431112 1 PROJECT DESCRIPTION:RTAP PROGRAM FOR RURAL TRANSIT DRIVERS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	210,000	30,000	30,000	30,000	30,000	30,000	360,000
TOTAL <N/A>	210,000	30,000	30,000	30,000	30,000	30,000	360,000
TOTAL 431112 1	210,000	30,000	30,000	30,000	30,000	30,000	360,000
TOTAL Project:	210,000	30,000	30,000	30,000	30,000	30,000	360,000

ITEM NUMBER:431524 1 PROJECT DESCRIPTION:TRANSIT DESIGN STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	197,712	44,000	44,000	44,000	44,000	44,000	417,712
DU	790,854	176,361	176,000	176,000	176,000	176,000	1,671,215
TOTAL <N/A>	988,566	220,361	220,000	220,000	220,000	220,000	2,088,927
TOTAL 431524 1	988,566	220,361	220,000	220,000	220,000	220,000	2,088,927
TOTAL Project:	988,566	220,361	220,000	220,000	220,000	220,000	2,088,927

ITEM NUMBER:432273 1 PROJECT DESCRIPTION:OUTREACH COORDINATOR FOR FREIGHT LOGISTICS & PASSENGER OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL <N/A>	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL 432273 1	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL Project:	13,954	12,000	12,000	12,000	12,000	12,000	73,954

ITEM NUMBER:433251 1 PROJECT DESCRIPTION:SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	274,864	84,442	101,265	70,000	70,000	70,000	670,571
TOTAL <N/A>	274,864	84,442	101,265	70,000	70,000	70,000	670,571
TOTAL 433251 1	274,864	84,442	101,265	70,000	70,000	70,000	670,571
TOTAL Project:	274,864	84,442	101,265	70,000	70,000	70,000	670,571

ITEM NUMBER:433252 1 PROJECT DESCRIPTION:STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	129,283	120,000	40,000	40,000	40,000	40,000	409,283
TOTAL <N/A>	129,283	120,000	40,000	40,000	40,000	40,000	409,283
TOTAL 433252 1	129,283	120,000	40,000	40,000	40,000	40,000	409,283
TOTAL Project:	129,283	120,000	40,000	40,000	40,000	40,000	409,283

ITEM NUMBER:435210 1 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 1 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,070,791	457,932	231,268	231,268	231,268	231,268	2,453,795
DS	158,029	0	0	0	0	0	158,029
DU	8,659,380	3,665,915	1,850,144	1,850,144	1,850,144	1,850,144	19,725,871
TOTAL <N/A>	9,888,200	4,123,847	2,081,412	2,081,412	2,081,412	2,081,412	22,337,695
TOTAL 435210 1	9,888,200	4,123,847	2,081,412	2,081,412	2,081,412	2,081,412	22,337,695

ITEM NUMBER:435210 2 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 2 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	350,639	158,056	103,046	103,046	103,046	103,046	920,879
DU	2,297,386	1,368,468	824,371	824,371	824,371	824,371	6,963,338
TOTAL <N/A>	2,648,025	1,526,524	927,417	927,417	927,417	927,417	7,884,217
TOTAL 435210 2	2,648,025	1,526,524	927,417	927,417	927,417	927,417	7,884,217

ITEM NUMBER:435210 3 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 3 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	237,926	108,384	74,872	74,872	74,872	74,872	645,798
DU	1,937,185	867,052	598,977	598,977	598,977	598,977	5,200,145
TOTAL <N/A>	2,175,111	975,436	673,849	673,849	673,849	673,849	5,845,943
TOTAL 435210 3	2,175,111	975,436	673,849	673,849	673,849	673,849	5,845,943

ITEM NUMBER:435210 4 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 4 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,709,838	800,755	388,100	388,100	388,100	388,100	4,062,993
DU	13,568,741	6,449,815	3,104,803	3,104,803	3,104,803	3,104,803	32,437,768
TOTAL <N/A>	15,278,579	7,250,570	3,492,903	3,492,903	3,492,903	3,492,903	36,500,761
TOTAL 435210 4	15,278,579	7,250,570	3,492,903	3,492,903	3,492,903	3,492,903	36,500,761

ITEM NUMBER:435210 5 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 5 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	208,086	322,165	113,901	113,901	113,901	113,901	985,855
DU	1,477,146	2,616,504	911,237	911,237	911,237	911,237	7,738,598
TOTAL <N/A>	1,685,232	2,938,669	1,025,138	1,025,138	1,025,138	1,025,138	8,724,453
TOTAL 435210 5	1,685,232	2,938,669	1,025,138	1,025,138	1,025,138	1,025,138	8,724,453

ITEM NUMBER:435210 6 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 6 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	790,366	520,755	267,831	267,831	267,831	267,831	2,382,445
DU	6,235,524	4,276,757	2,142,648	2,142,648	2,142,648	2,142,648	19,082,873
TOTAL <N/A>	7,025,890	4,797,512	2,410,479	2,410,479	2,410,479	2,410,479	21,465,318
TOTAL 435210 6	7,025,890	4,797,512	2,410,479	2,410,479	2,410,479	2,410,479	21,465,318

ITEM NUMBER:435210 7 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 7 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	708,717	480,692	301,753	301,703	301,703	301,703	2,396,271
DU	5,307,969	4,006,030	2,414,018	2,413,620	2,413,620	2,413,620	18,968,877
TOTAL <N/A>	6,016,686	4,486,722	2,715,771	2,715,323	2,715,323	2,715,323	21,365,148
TOTAL 435210 7	6,016,686	4,486,722	2,715,771	2,715,323	2,715,323	2,715,323	21,365,148

ITEM NUMBER:435210 8 PROJECT DESCRIPTION:5310 BUS PURCHASE CENTRAL OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,298,471	1,800,437	1,139,608	1,218,218	1,299,186	1,382,583	9,138,503
DU	16,100,842	14,695,430	9,116,831	9,745,710	10,393,456	11,060,633	71,112,902
TOTAL <N/A>	18,399,313	16,495,867	10,256,439	10,963,928	11,692,642	12,443,216	80,251,405
TOTAL 435210 8	18,399,313	16,495,867	10,256,439	10,963,928	11,692,642	12,443,216	80,251,405
TOTAL Project:	63,117,036	42,595,147	23,583,408	24,290,449	25,019,163	25,769,737	204,374,940

FLP: TRANSIT

ITEM NUMBER:435809 1 PROJECT DESCRIPTION:FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	80,250	77,777	44,600	44,600	44,600	291,827
DU	0	299,221	311,107	178,400	178,400	178,400	1,145,528
TOTAL <N/A>	0	379,471	388,884	223,000	223,000	223,000	1,437,355
TOTAL 435809 1	0	379,471	388,884	223,000	223,000	223,000	1,437,355
TOTAL Project:	0	379,471	388,884	223,000	223,000	223,000	1,437,355

ITEM NUMBER:435810 1 PROJECT DESCRIPTION:FIXED GUIDEWAY SAFETY OVERSIGHT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,546	5,000	5,000	5,000	5,000	5,000	26,546
DU	8,453	20,000	20,000	20,000	20,000	20,000	108,453
TOTAL <N/A>	9,999	25,000	25,000	25,000	25,000	25,000	134,999
TOTAL 435810 1	9,999	25,000	25,000	25,000	25,000	25,000	134,999
TOTAL Project:	9,999	25,000	25,000	25,000	25,000	25,000	134,999

ITEM NUMBER:435811 1 PROJECT DESCRIPTION:FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	523,474	306,117	140,000	140,000	140,000	140,000	1,389,591
DU	2,093,897	1,224,468	560,000	560,000	560,000	560,000	5,558,365
TOTAL <N/A>	2,617,371	1,530,585	700,000	700,000	700,000	700,000	6,947,956
TOTAL 435811 1	2,617,371	1,530,585	700,000	700,000	700,000	700,000	6,947,956
TOTAL Project:	2,617,371	1,530,585	700,000	700,000	700,000	700,000	6,947,956

ITEM NUMBER:435812 1 PROJECT DESCRIPTION:FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	108,341	90,288	40,000	40,000	40,000	40,000	358,629
DS	84,052	0	0	0	0	0	84,052
DU	433,365	361,148	160,000	160,000	160,000	160,000	1,434,513
TOTAL <N/A>	625,758	451,436	200,000	200,000	200,000	200,000	1,877,194
TOTAL 435812 1	625,758	451,436	200,000	200,000	200,000	200,000	1,877,194
TOTAL Project:	625,758	451,436	200,000	200,000	200,000	200,000	1,877,194

ITEM NUMBER:435813 1 PROJECT DESCRIPTION:EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,600	400	400	400	400	3,200
DU	0	6,400	1,600	1,600	1,600	1,600	12,800
TOTAL <N/A>	0	8,000	2,000	2,000	2,000	2,000	16,000
TOTAL 435813 1	0	8,000	2,000	2,000	2,000	2,000	16,000
TOTAL Project:	0	8,000	2,000	2,000	2,000	2,000	16,000

ITEM NUMBER:438351 1 PROJECT DESCRIPTION:IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	32,174	5,510	5,192	5,192	5,192	5,192	58,452
DU	126,230	22,039	20,767	20,767	20,767	20,767	231,337
TOTAL <N/A>	158,404	27,549	25,959	25,959	25,959	25,959	289,789
TOTAL 438351 1	158,404	27,549	25,959	25,959	25,959	25,959	289,789
TOTAL Project:	158,404	27,549	25,959	25,959	25,959	25,959	289,789

ITEM NUMBER:438352 1 PROJECT DESCRIPTION:DEVELOPMENT OF TRANSIT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	244,704	146,584	15,310	15,310	15,310	15,310	452,528
DU	929,341	559,499	61,239	61,239	61,239	61,239	1,733,796
TOTAL <N/A>	1,174,045	706,083	76,549	76,549	76,549	76,549	2,186,324
TOTAL 438352 1	1,174,045	706,083	76,549	76,549	76,549	76,549	2,186,324
TOTAL Project:	1,174,045	706,083	76,549	76,549	76,549	76,549	2,186,324

ITEM NUMBER:439232 8 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D30 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797
TOTAL <N/A>	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797
TOTAL 439232 8	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797
TOTAL Project:	0	763,270	786,168	809,753	1,169,803	1,169,803	4,698,797

ITEM NUMBER:441271 1 PROJECT DESCRIPTION:BUS TRANSFERS DHSMV TITLE CHANGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,445	1,000	1,000	1,000	1,000	1,000	11,445
TOTAL <N/A>	6,445	1,000	1,000	1,000	1,000	1,000	11,445
TOTAL 441271 1	6,445	1,000	1,000	1,000	1,000	1,000	11,445
TOTAL Project:	6,445	1,000	1,000	1,000	1,000	1,000	11,445

ITEM NUMBER:442834 1 PROJECT DESCRIPTION:TRANSIT PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	55,607	0	0	0	55,607
DU	0	0	114,523	0	0	0	114,523
TOTAL <N/A>	0	0	170,130	0	0	0	170,130
TOTAL 442834 1	0	0	170,130	0	0	0	170,130
TOTAL Project:	0	0	170,130	0	0	0	170,130
TOTAL DIST: 99	640,960,658	274,129,320	152,034,299	150,189,403	163,871,175	168,946,724	1,550,131,579

FLP: INTERMODAL

ITEM NUMBER:441677 1 PROJECT DESCRIPTION:SEBRING REGIONAL AIRPORT REHABILITATION OF RAILROAD INFRASTRUCTURE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100
TOTAL <N/A>	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100
TOTAL 441677 1	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100
TOTAL Project:	410,910	759,917	1,181,704	1,546,536	2,148,033	0	6,047,100

ITEM NUMBER:438751 1 PROJECT DESCRIPTION:LEETRAN *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	0	580,957	1,827,245	0	0	0	2,408,202
LF	0	580,957	1,827,245	0	0	0	2,408,202
TOTAL <N/A>	0	1,161,914	3,654,490	0	0	0	4,816,404
TOTAL 438751 1	0	1,161,914	3,654,490	0	0	0	4,816,404
TOTAL Project:	0	1,161,914	3,654,490	0	0	0	4,816,404

ITEM NUMBER:440875 1 PROJECT DESCRIPTION:PORT MANATEE COLD STORAGE WAREHOUSE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:SEAPORT PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	250,000	0	0	0	0	0	250,000
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 440875 1	500,000	0	0	0	0	0	500,000
TOTAL Project:	500,000	0	0	0	0	0	500,000

ITEM NUMBER:437059 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL APT INSTALL NEW AND RELOCATE EXISTING RAIL LINES *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	60,000	0	0	0	0	60,000
DPTO	0	0	600,000	0	0	0	600,000
LF	0	60,000	600,000	0	0	0	660,000
TOTAL <N/A>	0	120,000	1,200,000	0	0	0	1,320,000
TOTAL 437059 1	0	120,000	1,200,000	0	0	0	1,320,000
TOTAL Project:	0	120,000	1,200,000	0	0	0	1,320,000

FLP: INTERMODAL

ITEM NUMBER:438836 1 PROJECT DESCRIPTION:LAKELAND LINDER REG ARPT SITE PREP/UTILITY INSTALL @ INTERMODAL CENTER *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	623,773	22,666	1,000	282,086	0	0	929,525
DPTO	1,465,335	1,277,334	1,399,000	249,964	0	0	4,391,633
LF	2,089,108	3,734,170	1,400,000	532,050	0	0	7,755,328
TOTAL <N/A>	4,178,216	5,034,170	2,800,000	1,064,100	0	0	13,076,486
TOTAL 438836 1	4,178,216	5,034,170	2,800,000	1,064,100	0	0	13,076,486
TOTAL Project:	4,178,216	5,034,170	2,800,000	1,064,100	0	0	13,076,486
TOTAL DIST: 01	5,089,126	7,076,001	8,836,194	2,610,636	2,148,033	0	25,759,990

ITEM NUMBER:441924 1 PROJECT DESCRIPTION:NFRA DESIGN & CONSTRUCT EAST TERMINAL ACCESS ROAD PFL11882 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DDR	0	0	0	928,000	500,000	0	1,428,000
LF	0	0	0	928,000	500,000	0	1,428,000
TOTAL <N/A>	0	0	0	1,856,000	1,000,000	0	2,856,000
TOTAL 441924 1	0	0	0	1,856,000	1,000,000	0	2,856,000
TOTAL Project:	0	0	0	1,856,000	1,000,000	0	2,856,000

ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	3,356,900	0	0	0	0	3,356,900
LF	0	839,225	0	0	0	0	839,225
TOTAL <N/A>	0	4,196,125	0	0	0	0	4,196,125
TOTAL 443614 1	0	4,196,125	0	0	0	0	4,196,125
TOTAL Project:	0	4,196,125	0	0	0	0	4,196,125
TOTAL DIST: 02	0	4,196,125	0	1,856,000	1,000,000	0	7,052,125

FLP: INTERMODAL

ITEM NUMBER:225554 4 PROJECT DESCRIPTION:INTERMODAL ACCESS BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	96,979	0	0	0	857,250	954,229
TOTAL <N/A>	0	96,979	0	0	0	857,250	954,229
TOTAL 225554 4	0	96,979	0	0	0	857,250	954,229
TOTAL Project:	0	96,979	0	0	0	857,250	954,229

ITEM NUMBER:422301 8 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	1,121,009	0	0	1,121,009
LF	0	0	0	1,121,009	0	0	1,121,009
TOTAL <N/A>	0	0	0	2,242,018	0	0	2,242,018
TOTAL 422301 8	0	0	0	2,242,018	0	0	2,242,018
TOTAL Project:	0	0	0	2,242,018	0	0	2,242,018

ITEM NUMBER:442109 5 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT MULTI-MODAL TRANSPORTATION CENTER *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,159,052	340,948	1,500,000
LF	0	0	0	0	1,159,052	340,948	1,500,000
TOTAL <N/A>	0	0	0	0	2,318,104	681,896	3,000,000
TOTAL 442109 5	0	0	0	0	2,318,104	681,896	3,000,000
TOTAL Project:	0	0	0	0	2,318,104	681,896	3,000,000

ITEM NUMBER:425617 2 PROJECT DESCRIPTION:BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,186,052	0	0	0	0	0	3,186,052
DPTO	52,707	1,048,109	0	0	0	0	1,100,816
LF	759,596	209,622	0	0	0	0	969,218
TOTAL <N/A>	3,998,355	1,257,731	0	0	0	0	5,256,086
TOTAL 425617 2	3,998,355	1,257,731	0	0	0	0	5,256,086
TOTAL Project:	3,998,355	1,257,731	0	0	0	0	5,256,086

ITEM NUMBER:425635 3 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT CONSTRUCT TERMINAL BUILDING *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,084,038	0	0	0	1,084,038
LF	0	0	1,084,038	0	0	0	1,084,038
TOTAL <N/A>	0	0	2,168,076	0	0	0	2,168,076
TOTAL 425635 3	0	0	2,168,076	0	0	0	2,168,076
TOTAL Project:	0	0	2,168,076	0	0	0	2,168,076
TOTAL DIST: 03	3,998,355	1,354,710	2,168,076	2,242,018	2,318,104	1,539,146	13,620,409

ITEM NUMBER:423393 2 PROJECT DESCRIPTION: BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DPTO	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970
TOTAL <N/A>	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970
TOTAL 423393 2	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970
TOTAL Project:	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970

ITEM NUMBER:437970 1 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	4,500,000	0	0	0	0	0	4,500,000
LF	4,500,000	0	0	0	0	0	4,500,000
TOTAL <N/A>	9,000,000	0	0	0	0	0	9,000,000
TOTAL 437970 1	9,000,000	0	0	0	0	0	9,000,000

ITEM NUMBER:437970 5 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	4,500,000	0	0	0	0	4,500,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 437970 5	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	9,000,000	4,500,000	0	0	0	0	13,500,000

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,000	0	0	0	0	0	165,000
DS	22,496	0	0	0	0	0	22,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	500,000	0	0	0	500,000
ST10	0	0	447,165	0	0	0	447,165
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	105,000	0	0	0	0	105,000
TOTAL <N/A>	187,496	105,000	947,165	0	0	0	1,239,661
TOTAL 441381 1	187,496	105,000	947,165	0	0	0	1,239,661
TOTAL Project:	187,496	105,000	947,165	0	0	0	1,239,661

ITEM NUMBER:434833 1 PROJECT DESCRIPTION:PORT OF PALM BEACH BERTH 1 EXPANSION *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	75,000	0	0	0	0	0	75,000
LF	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	150,000	0	0	0	0	0	150,000
TOTAL 434833 1	150,000	0	0	0	0	0	150,000
TOTAL Project:	150,000	0	0	0	0	0	150,000
TOTAL DIST: 04	13,929,094	6,353,392	2,695,557	1,748,392	874,196	0	25,600,631

ITEM NUMBER:407558 1 PROJECT DESCRIPTION:TRANSIT IMPROVEMENT BOX - CATEG 088774 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	1,682,253	1,717,253	3,399,506
DPTO	0	650	657	38,665	383,895	595,856	1,019,723
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,650	657	38,665	2,066,148	2,313,109	4,919,229
TOTAL 407558 1	0	500,650	657	38,665	2,066,148	2,313,109	4,919,229
TOTAL Project:	0	500,650	657	38,665	2,066,148	2,313,109	4,919,229

ITEM NUMBER:414660 2 PROJECT DESCRIPTION:NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,529	0	0	0	0	0	203,529
DS	21,834	0	0	0	0	0	21,834
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	573,302	0	0	0	0	0	573,302
DS	24,466	0	0	0	0	0	24,466
TOTAL <N/A>	823,131	0	0	0	0	0	823,131
TOTAL 414660 2	823,131	0	0	0	0	0	823,131
TOTAL Project:	823,131	0	0	0	0	0	823,131

ITEM NUMBER:424147 2 PROJECT DESCRIPTION:MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	1,258,000	0	0	0	0	1,258,000
DS	974,929	0	0	0	0	0	974,929
LF	974,929	1,258,000	0	0	0	0	2,232,929
TOTAL <N/A>	1,949,858	2,516,000	0	0	0	0	4,465,858
TOTAL 424147 2	1,949,858	2,516,000	0	0	0	0	4,465,858
TOTAL Project:	1,949,858	2,516,000	0	0	0	0	4,465,858

ITEM NUMBER:431077 2 PROJECT DESCRIPTION:MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	873,806	0	0	0	1,250,000	1,250,000	3,373,806
DS	23,834	0	0	0	0	0	23,834
LF	897,640	0	0	0	1,250,000	1,250,000	3,397,640
TOTAL <N/A>	1,795,280	0	0	0	2,500,000	2,500,000	6,795,280
TOTAL 431077 2	1,795,280	0	0	0	2,500,000	2,500,000	6,795,280
TOTAL Project:	1,795,280	0	0	0	2,500,000	2,500,000	6,795,280

ITEM NUMBER:431126 1 PROJECT DESCRIPTION:PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DPTO	1,374,189	0	0	0	0	0	1,374,189
LF	1,374,189	0	0	0	0	0	1,374,189
TOTAL <N/A>	2,748,378	0	0	0	0	0	2,748,378
TOTAL 431126 1	2,748,378	0	0	0	0	0	2,748,378
TOTAL Project:	2,748,378	0	0	0	0	0	2,748,378

ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DPTO	0	76,555	0	0	0	0	76,555
LF	0	76,555	0	0	0	0	76,555
TOTAL <N/A>	0	153,110	0	0	0	0	153,110
TOTAL 433363 1	0	153,110	0	0	0	0	153,110
TOTAL Project:	0	153,110	0	0	0	0	153,110

ITEM NUMBER:437143 1 PROJECT DESCRIPTION:DOLPHIN STATION AT HEFT AND NW 12TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	1,100,000	5,000,000	0	0	0	0	6,100,000
LF	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	1,100,000	10,000,000	0	0	0	0	11,100,000
TOTAL 437143 1	1,100,000	10,000,000	0	0	0	0	11,100,000
TOTAL Project:	1,100,000	10,000,000	0	0	0	0	11,100,000

ITEM NUMBER:437945 1 PROJECT DESCRIPTION:DORAL FREIGHT IMPROVEMENT PLAN STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	336,023	0	0	0	0	0	336,023
TOTAL <N/A>	336,023	0	0	0	0	0	336,023
TOTAL 437945 1	336,023	0	0	0	0	0	336,023
TOTAL Project:	336,023	0	0	0	0	0	336,023

FLP: INTERMODAL

ITEM NUMBER:439203 1 PROJECT DESCRIPTION:MIAMI INT'L APT SOUTH & CENTRAL TERMINAL BAGGAGE HANDLING SYSTEM IMPRV *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DDR	425,000	0	0	0	0	0	425,000
LF	425,000	0	0	0	0	0	425,000
TOTAL <N/A>	850,000	0	0	0	0	0	850,000
TOTAL 439203 1	850,000	0	0	0	0	0	850,000
TOTAL Project:	850,000	0	0	0	0	0	850,000

ITEM NUMBER:431133 7 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT TERMINAL ANNEX MODIFICATION II AND III *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	522,069	0	0	0	0	0	522,069
LF	522,069	0	0	0	0	0	522,069
TOTAL <N/A>	1,044,138	0	0	0	0	0	1,044,138
TOTAL 431133 7	1,044,138	0	0	0	0	0	1,044,138
TOTAL Project:	1,044,138	0	0	0	0	0	1,044,138
TOTAL DIST: 06	10,646,808	13,169,760	657	38,665	4,566,148	4,813,109	33,235,147

FLP: INTERMODAL

ITEM NUMBER:422799 2 PROJECT DESCRIPTION:REGIONAL TRANSIT CORRIDOR EVALUATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	390,723	0	0	286,702	0	0	677,425
DPTO	2,762,608	100,711	0	950,052	0	0	3,813,371
TOTAL <N/A>	3,153,331	100,711	0	1,236,754	0	0	4,490,796
TOTAL 422799 2	3,153,331	100,711	0	1,236,754	0	0	4,490,796

ITEM NUMBER:422799 3 PROJECT DESCRIPTION:REGIONAL TRANSIT FEASIBILITY STUDY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,000,000	500,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,000,000	500,000	0	0	0	0	1,500,000
TOTAL 422799 3	1,000,000	500,000	0	0	0	0	1,500,000
TOTAL Project:	4,153,331	600,711	0	1,236,754	0	0	5,990,796

ITEM NUMBER:435271 2 PROJECT DESCRIPTION:REGIONAL INTERMODAL IMPROVEMENTS BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,622,804	2,388,418	4,011,222
DPTO	0	0	0	0	688,698	0	688,698
TOTAL <N/A>	0	0	0	0	2,311,502	2,388,418	4,699,920
TOTAL 435271 2	0	0	0	0	2,311,502	2,388,418	4,699,920
TOTAL Project:	0	0	0	0	2,311,502	2,388,418	4,699,920

ITEM NUMBER:440709 1 PROJECT DESCRIPTION:REGIONAL INTERMODAL ACCESS IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	2,038,214	0	0	0	2,038,214
DPTO	0	0	125,899	0	0	0	125,899
TOTAL <N/A>	0	0	2,164,113	0	0	0	2,164,113
TOTAL 440709 1	0	0	2,164,113	0	0	0	2,164,113
TOTAL Project:	0	0	2,164,113	0	0	0	2,164,113

ITEM NUMBER:431302 1 PROJECT DESCRIPTION:PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	3,700,000	0	0	0	0	0	3,700,000
LF	3,700,000	0	0	0	0	0	3,700,000
TOTAL <N/A>	7,400,000	0	0	0	0	0	7,400,000
TOTAL 431302 1	7,400,000	0	0	0	0	0	7,400,000
TOTAL Project:	7,400,000	0	0	0	0	0	7,400,000

ITEM NUMBER:433240 1 PROJECT DESCRIPTION:PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 433240 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:440335 1 PROJECT DESCRIPTION:PORT TAMPA BAY - HOOKERS POINT INTERMODAL IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,492,807	0	0	0	0	1,492,807
LF	0	1,492,807	0	0	0	0	1,492,807
TOTAL <N/A>	0	2,985,614	0	0	0	0	2,985,614
TOTAL 440335 1	0	2,985,614	0	0	0	0	2,985,614
TOTAL Project:	0	2,985,614	0	0	0	0	2,985,614
TOTAL DIST: 07	11,553,331	3,586,325	2,164,113	3,236,754	2,311,502	2,388,418	25,240,443

ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	69,945	0	0	0	0	0	69,945
TOTAL <N/A>	69,945	0	0	0	0	0	69,945
TOTAL 413821 1	69,945	0	0	0	0	0	69,945
TOTAL Project:	69,945	0	0	0	0	0	69,945

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	234,442	0	0	0	0	0	234,442
TOTAL <N/A>	234,442	0	0	0	0	0	234,442
TOTAL 428022 1	234,442	0	0	0	0	0	234,442
TOTAL Project:	234,442	0	0	0	0	0	234,442
TOTAL DIST: 99	304,387	0	0	0	0	0	304,387

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:193627 1 PROJECT DESCRIPTION:STATEWIDE OPERATING COSTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - OPERATING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TDTF	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502
TOTAL <N/A>	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502
TOTAL 193627 1	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502
TOTAL Project:	20,255,586	2,789,376	1,308,385	1,308,385	1,308,385	1,308,385	28,278,502

ITEM NUMBER:410656 1 PROJECT DESCRIPTION:RURAL CAPITAL EQUIP RURAL CAPITAL EQUIPMENT FOR RURAL CTC'S *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163
TOTAL <N/A>	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163
TOTAL 410656 1	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163
TOTAL Project:	21,205,163	0	1,400,000	1,400,000	1,400,000	1,400,000	26,805,163

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:432027 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	31,692,954	5,603,064	5,661,624	5,720,960	0	0	48,678,602
TDDR	17,832,909	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	32,832,909
TDED	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	70,000,000
TDTF	236,764,964	42,856,668	36,897,015	36,897,015	36,897,015	36,897,015	427,209,692
TD18	1,750,000	0	0	0	0	0	1,750,000
TD19	0	2,300,000	0	0	0	0	2,300,000
TOTAL <N/A>	308,040,827	63,759,732	55,558,639	55,617,975	49,897,015	49,897,015	582,771,203
TOTAL 432027 1	308,040,827	63,759,732	55,558,639	55,617,975	49,897,015	49,897,015	582,771,203
TOTAL Project:	308,040,827	63,759,732	55,558,639	55,617,975	49,897,015	49,897,015	582,771,203

ITEM NUMBER:432028 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	75,969	0	20,968	20,968	20,968	20,968	159,841
TOTAL <N/A>	75,969	0	20,968	20,968	20,968	20,968	159,841
TOTAL 432028 1	75,969	0	20,968	20,968	20,968	20,968	159,841
TOTAL Project:	75,969	0	20,968	20,968	20,968	20,968	159,841

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:432029 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121
TOTAL <N/A>	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121
TOTAL 432029 1	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121
TOTAL Project:	9,838,721	0	1,521,850	1,521,850	1,521,850	1,521,850	15,926,121

ITEM NUMBER:439396 1 PROJECT DESCRIPTION:TRANSPORTATION DISADVANTAGE - GRANTS TO ENHANCE TRANS. ACCESSIBILITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TDTF	1,005,393	0	0	0	0	0	1,005,393
TD18	1,322,496	0	0	0	0	0	1,322,496
TD19	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	2,327,889	1,250,000	0	0	0	0	3,577,889
TOTAL 439396 1	2,327,889	1,250,000	0	0	0	0	3,577,889
TOTAL Project:	2,327,889	1,250,000	0	0	0	0	3,577,889

TRANSPORTATION DISADVANTAGED

ITEM NUMBER:443578 1 PROJECT DESCRIPTION:COMPETITIVE PROCUREMENT OF TRANS. SRVCS FOR PERSONS WITH DISABILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - CAPITAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TD19	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 443578 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000
TOTAL DIST: 99	361,744,155	68,299,108	59,809,842	59,869,178	54,148,218	54,148,218	658,018,719

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR60 GRADE SEPARATION OVER CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: 1.196MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,968,756	0	0	0	0	0	2,968,756
DS	394,306	0	0	0	0	0	394,306
TRIP	3,402,732	0	0	0	0	0	3,402,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	1,417,100	0	0	0	0	1,417,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	30,000	0	0	0	0	600,000	630,000
TOTAL <N/A>	6,795,794	1,417,100	0	0	0	600,000	8,812,894
TOTAL 436559 1	6,795,794	1,417,100	0	0	0	600,000	8,812,894
TOTAL Project:	6,795,794	1,417,100	0	0	0	600,000	8,812,894

ITEM NUMBER:436560 1 PROJECT DESCRIPTION:RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK IN POLK CO *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .696MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,994,775	0	0	0	0	0	1,994,775
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	3,099,531	0	0	0	0	0	3,099,531
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	0	131,127	0	0	131,127
TRIP	0	0	1,576,669	3,585,920	0	0	5,162,589

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	30,000	6,000,000	0	0	300,000	6,330,000
TOTAL <N/A>	5,094,306	30,000	7,576,669	3,717,047	0	300,000	16,718,022
TOTAL 436560 1	5,094,306	30,000	7,576,669	3,717,047	0	300,000	16,718,022
TOTAL Project:	5,094,306	30,000	7,576,669	3,717,047	0	300,000	16,718,022

ITEM NUMBER:436650 1 PROJECT DESCRIPTION:LAKELAND INTELLIGENT RAIL BYBASS SYSTEM *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	94,277	0	0	0	0	0	94,277

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	233,981	0	0	0	0	0	233,981

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	1,206,227	0	0	0	0	0	1,206,227
TOTAL <N/A>	1,534,485	0	0	0	0	0	1,534,485
TOTAL 436650 1	1,534,485	0	0	0	0	0	1,534,485
TOTAL Project:	1,534,485	0	0	0	0	0	1,534,485

ITEM NUMBER:436653 1 PROJECT DESCRIPTION:KENTUCKY AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	498,825	0	0	0	0	0	498,825

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	528,825	0	0	0	0	0	528,825
TOTAL 436653 1	528,825	0	0	0	0	0	528,825
TOTAL Project:	528,825	0	0	0	0	0	528,825

ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	475,508	0	0	0	0	0	475,508
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,500,000	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	143,222	0	0	0	0	143,222
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	2,005,508	143,222	0	0	0	0	2,148,730
TOTAL 436656 1	2,005,508	143,222	0	0	0	0	2,148,730
TOTAL Project:	2,005,508	143,222	0	0	0	0	2,148,730
TOTAL DIST: 01	15,958,918	1,590,322	7,576,669	3,717,047	0	900,000	29,742,956

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:436558 1 PROJECT DESCRIPTION:STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR *SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .527MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	999,957	0	0	0	0	0	999,957
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,796,872	0	0	0	0	0	1,796,872
TRIP	22,269	0	0	0	0	0	22,269
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	0	146,808	0	0	146,808
DPTO	258,255	316,244	114,796	0	0	0	689,295
TRIP	0	5,901,800	5,500,000	1,213,905	0	0	12,615,705
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
DPTO	0	1,500,000	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	18,196,747	0	0	0	18,196,747
TRIP	0	0	3,511,423	0	0	0	3,511,423
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	21,110	0	0	0	0	0	21,110
TOTAL <N/A>	3,138,463	7,718,044	27,322,966	1,360,713	0	0	39,540,186
TOTAL 436558 1	3,138,463	7,718,044	27,322,966	1,360,713	0	0	39,540,186
TOTAL Project:	3,138,463	7,718,044	27,322,966	1,360,713	0	0	39,540,186
TOTAL DIST: 02	3,138,463	7,718,044	27,322,966	1,360,713	0	0	39,540,186

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	0	0	0	0	250,000
DS	725,439	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,246	0	0	0	0	0	1,246
TOTAL <N/A>	976,685	0	0	0	0	0	976,685
TOTAL 406919 1	976,685	0	0	0	0	0	976,685
TOTAL Project:	976,685	0	0	0	0	0	976,685

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115
TOTAL <N/A>	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115
TOTAL 435688 1	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115
TOTAL Project:	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:227138 5 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738
TOTAL <N/A>	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738
TOTAL 227138 5	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738
TOTAL Project:	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738

ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	226,147	0	0	0	0	226,147
DL	0	234,679	234,634	3,308,211	0	7,676,071	11,453,595
DPTO	0	7,635,978	0	0	0	0	7,635,978
DS	0	823,994	0	0	0	0	823,994
TRIP	0	336,368	500,000	500,000	0	0	1,336,368
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	12,000	0	0	0	0	12,000
DL	0	670,700	0	0	0	0	670,700
DPTO	0	695,998	0	0	0	0	695,998
TRIP	0	8,636	0	0	0	0	8,636
TOTAL <N/A>	0	10,644,500	734,634	3,808,211	0	7,676,071	22,863,416
TOTAL 236786 1	0	10,644,500	734,634	3,808,211	0	7,676,071	22,863,416
TOTAL Project:	0	10,644,500	734,634	3,808,211	0	7,676,071	22,863,416

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:236854 2 PROJECT DESCRIPTION:SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577
TOTAL <N/A>	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577
TOTAL 236854 2	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577
TOTAL Project:	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577

ITEM NUMBER:236855 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 236855 2	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:236857 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 236857 2	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

ITEM NUMBER:236942 2 PROJECT DESCRIPTION:SFRC CLAIMS INSURANCE CLAIMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	209,000	29,000	0	0	0	0	238,000
DPTO	337,500	0	0	0	0	0	337,500
DS	132,500	0	0	0	0	0	132,500
TOTAL <N/A>	679,000	29,000	0	0	0	0	708,000
TOTAL 236942 2	679,000	29,000	0	0	0	0	708,000
TOTAL Project:	679,000	29,000	0	0	0	0	708,000

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:403878 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,421	0	0	0	0	2,421
TOTAL <N/A>	0	2,421	0	0	0	0	2,421
TOTAL 403878 1	0	2,421	0	0	0	0	2,421
TOTAL Project:	0	2,421	0	0	0	0	2,421

ITEM NUMBER:413597 2 PROJECT DESCRIPTION:SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000,026	0	0	0	0	5,000,026
LFB	0	0	5,000,026	0	0	0	5,000,026
TOTAL <N/A>	0	5,000,026	5,000,026	0	0	0	10,000,052
TOTAL 413597 2	0	5,000,026	5,000,026	0	0	0	10,000,052
TOTAL Project:	0	5,000,026	5,000,026	0	0	0	10,000,052

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:415100 4 PROJECT DESCRIPTION:SFRC ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	1,000,000	0	0	0	1,000,000
TRIP	0	800,000	0	0	1,500,000	0	2,300,000
TOTAL <N/A>	0	800,000	1,000,000	0	1,500,000	0	3,300,000
TOTAL 415100 4	0	800,000	1,000,000	0	1,500,000	0	3,300,000
TOTAL Project:	0	800,000	1,000,000	0	1,500,000	0	3,300,000

ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,230	19,802	0	0	0	0	25,032
GMR	2,541,134	0	0	0	0	0	2,541,134
TRIP	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	2,546,364	19,802	3,000,000	0	0	0	5,566,166
TOTAL 417031 5	2,546,364	19,802	3,000,000	0	0	0	5,566,166

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:417031 6 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,000	0	0	0	0	15,000
GMR	2,314,488	0	0	0	0	0	2,314,488
TRIP	0	0	3,150,000	0	0	0	3,150,000
TOTAL <N/A>	2,314,488	15,000	3,150,000	0	0	0	5,479,488
TOTAL 417031 6	2,314,488	15,000	3,150,000	0	0	0	5,479,488

ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,431,676	0	0	0	0	0	1,431,676
DS	11,980	0	0	0	0	0	11,980
TOTAL <N/A>	1,443,656	0	0	0	0	0	1,443,656
TOTAL 417031 9	1,443,656	0	0	0	0	0	1,443,656
TOTAL Project:	6,304,508	34,802	6,150,000	0	0	0	12,489,310

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:424605 2 PROJECT DESCRIPTION:SFRC FOR REVENUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 424605 2	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:429693 1 PROJECT DESCRIPTION:SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0951 629 I							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
IM	12,000,000	0	0	0	0	0	12,000,000
TOTAL 0951 629 I	12,000,000	0	0	0	0	0	12,000,000
FEDERAL PROJECT NUMBER: 8886 448 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACNP	320,104	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,320,104
IM	8,000,000	0	0	0	0	0	8,000,000
NHPP	11,679,896	0	0	0	0	0	11,679,896
TOTAL 8886 448 A	20,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	40,000,000
TOTAL 429693 1	32,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	52,000,000
TOTAL Project:	32,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	52,000,000

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:433611 1 PROJECT DESCRIPTION:SFRTA SECTION 5337 STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246
TOTAL <N/A>	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246
TOTAL 433611 1	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246
TOTAL Project:	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246

ITEM NUMBER:440793 1 PROJECT DESCRIPTION:SFRTA - OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DL	6,271,077	6,925,635	6,925,635	4,367,860	7,676,071	0	32,166,278
DPTO	22,671,132	22,016,571	20,146,571	6,042,690	0	0	70,876,964
TRIP	0	0	1,870,000	18,029,179	20,655,644	28,218,300	68,773,123
TOTAL <N/A>	28,942,209	28,942,206	28,942,206	28,439,729	28,331,715	28,218,300	171,816,365
TOTAL 440793 1	28,942,209	28,942,206	28,942,206	28,439,729	28,331,715	28,218,300	171,816,365
TOTAL Project:	28,942,209	28,942,206	28,942,206	28,439,729	28,331,715	28,218,300	171,816,365

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	4,004,691	0	3,737,133	0	0	0	7,741,824
DL	450,890	515,802	515,802	0	0	0	1,482,494
DPTO	15,796,028	24,263,252	20,526,119	0	7,000,000	0	67,585,399
DS	622,373	0	0	0	0	0	622,373
TRIP	715,137	943,000	943,000	25,722,054	15,722,054	23,000,000	67,045,245
TOTAL <N/A>	21,589,119	25,722,054	25,722,054	25,722,054	22,722,054	23,000,000	144,477,335
TOTAL 440794 1	21,589,119	25,722,054	25,722,054	25,722,054	22,722,054	23,000,000	144,477,335
TOTAL Project:	21,589,119	25,722,054	25,722,054	25,722,054	22,722,054	23,000,000	144,477,335

ITEM NUMBER:417031 7 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,000	0	0	0	0	15,000
GMR	1,157,244	0	0	0	0	0	1,157,244
TRIP	0	0	1,350,000	0	0	0	1,350,000
TOTAL <N/A>	1,157,244	15,000	1,350,000	0	0	0	2,522,244
TOTAL 417031 7	1,157,244	15,000	1,350,000	0	0	0	2,522,244
TOTAL Project:	1,157,244	15,000	1,350,000	0	0	0	2,522,244

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:430458 2 PROJECT DESCRIPTION:SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
TRIP	0	0	3,916,735	0	0	0	3,916,735
TOTAL <N/A>	0	0	3,916,735	0	0	0	3,916,735
TOTAL 430458 2	0	0	3,916,735	0	0	0	3,916,735
TOTAL Project:	0	0	3,916,735	0	0	0	3,916,735

ITEM NUMBER:434948 1 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	326	9,673	0	0	0	0	9,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	184,821	0	0	0	0	0	184,821
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	4,500,000	0	0	0	0	0	4,500,000
TIGR	6,355,224	0	0	0	0	0	6,355,224
TOTAL <N/A>	11,040,371	9,673	0	0	0	0	11,050,044
TOTAL 434948 1	11,040,371	9,673	0	0	0	0	11,050,044

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	338,543	0	0	0	0	0	338,543
TRIP	124,229	0	0	0	0	0	124,229
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	820,440	0	0	0	0	0	820,440
GMR	30,463	50,000	0	0	0	0	80,463
TRIP	8,119,739	0	0	0	0	0	8,119,739
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	267,195	0	0	0	0	0	267,195
DPTO	3,459,570	0	0	0	0	0	3,459,570
DS	338,345	0	0	0	0	0	338,345
GMR	224,763	0	0	0	0	0	224,763
TIGR	972,046	0	0	0	0	0	972,046
TRIP	1,655,242	0	0	0	0	0	1,655,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	874,124	0	0	0	0	0	874,124
TOTAL <N/A>	17,224,699	50,000	0	0	0	0	17,274,699
TOTAL 434948 2	17,224,699	50,000	0	0	0	0	17,274,699
TOTAL Project:	28,265,070	59,673	0	0	0	0	28,324,743

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:437074 1 PROJECT DESCRIPTION:NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TRIP	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 437074 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000
TOTAL DIST: 04	119,913,835	258,375,417	115,669,556	100,823,895	99,526,968	97,380,412	791,690,083

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,000,000	0	0	0	0	0	1,000,000
DPTO	3,996,975	1,500,000	1,500,000	1,500,000	0	0	8,496,975
DS	7,325,911	0	0	0	0	0	7,325,911
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,048	0	0	0	0	0	15,048
DFTA	7,243,113	0	0	0	0	0	7,243,113
DIH	114,575	0	0	0	0	0	114,575
DIS	2,852,489	0	0	0	0	0	2,852,489
DPTO	5,493,373	0	2,200,000	2,200,000	0	0	9,893,373
DS	6,412,458	2,500,000	0	0	0	0	8,912,458
LF	4,085,362	0	0	0	0	0	4,085,362
NSTP	4,026	0	0	0	0	0	4,026
TOTAL <N/A>	38,543,330	4,000,000	3,700,000	3,700,000	0	0	49,943,330
TOTAL 412994 2	38,543,330	4,000,000	3,700,000	3,700,000	0	0	49,943,330

ITEM NUMBER:412994 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DFTA	1,120,808	0	0	0	0	0	1,120,808
DIH	155,690	856	0	0	0	0	156,546
LF	560,404	0	0	0	0	0	560,404
NSTP	560,404	0	0	0	0	0	560,404

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DFTA	7,671	0	0	0	0	0	7,671
LF	3,835	0	0	0	0	0	3,835
NSTP	3,835	0	0	0	0	0	3,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DFTA	30,227,033	36,495	0	0	0	0	30,263,528
DIH	327,066	977	0	0	0	0	328,043
DPTO	223,033	0	0	0	0	0	223,033
DS	40,554	31,937	0	0	0	0	72,491
LF	16,370,043	0	0	0	0	0	16,370,043
NSTP	13,498,011	0	0	0	0	0	13,498,011
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DFTA	216,828	0	0	0	0	0	216,828
LF	72,276	0	0	0	0	0	72,276
TOTAL <N/A>	63,387,491	70,265	0	0	0	0	63,457,756
TOTAL 412994 3	63,387,491	70,265	0	0	0	0	63,457,756

ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	54,619	0	0	0	0	0	54,619
DS	271,532	0	0	0	0	0	271,532
LF	27,308	0	0	0	0	0	27,308
NSTP	27,308	0	0	0	0	0	27,308
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	8,439,363	13,854	0	0	0	0	8,453,217
DIH	285,280	0	0	0	0	0	285,280
DS	1,235,929	0	0	0	0	0	1,235,929
LF	4,539,680	6,782	0	0	0	0	4,546,462
NSTP	6,352,157	6,927	0	0	0	0	6,359,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	5,000	0	0	0	0	0	5,000
LF	2,500	0	0	0	0	0	2,500
NSTP	2,500	0	0	0	0	0	2,500

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	1,299,337	0	0	0	0	0	1,299,337
LF	649,670	0	0	0	0	0	649,670
NSTP	652,661	0	0	0	0	0	652,661
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	631,350	0	0	0	0	0	631,350
DS	70,942	0	0	0	0	0	70,942
LF	95,628	0	0	0	0	0	95,628
NSTP	37,441	0	0	0	0	0	37,441
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	18,843,991	0	0	0	0	0	18,843,991
DPTO	1,818,724	0	0	0	0	0	1,818,724
DS	2,620	0	0	0	0	0	2,620
NSTP	3,058,319	0	0	0	0	0	3,058,319
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	994,146	0	0	0	0	0	994,146
DFTA	109,107,741	256,870	0	0	0	0	109,364,611
DI	4,374,032	218,704	0	0	0	0	4,592,736
DIH	963,958	235	0	0	0	0	964,193
DIS	2,243,785	0	0	0	0	0	2,243,785
DPTO	6,073,583	307,287	0	0	0	0	6,380,870
DS	11,257,927	143,753	0	0	0	0	11,401,680
GMR	104,896	0	0	0	0	0	104,896
LF	58,889,004	591,049	0	0	0	0	59,480,053
NSTP	27,015,966	35,912	0	0	0	0	27,051,878
TOTAL <N/A>	269,428,897	1,581,373	0	0	0	0	271,010,270
TOTAL 412994 4	269,428,897	1,581,373	0	0	0	0	271,010,270

ITEM NUMBER:412994 5 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,132,226	40,492	0	0	0	0	1,172,718
DFTA	1,841,153	0	0	0	0	0	1,841,153
DIH	12,127	889	0	0	0	0	13,016
GMR	43,147,085	2,032,072	0	0	0	0	45,179,157

FLORIDA RAIL ENTERPRISE

TRIP	27,981,430	1,825,542	0	0	0	0	29,806,972
TOTAL <N/A>	74,114,021	3,898,995	0	0	0	0	78,013,016
TOTAL 412994 5	74,114,021	3,898,995	0	0	0	0	78,013,016

ITEM NUMBER:412994 6 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	34,745,157	297,346	0	0	0	0	35,042,503
DS	3,778,043	0	0	0	0	0	3,778,043
LF	19,113,803	148,673	0	0	0	0	19,262,476
NSTP	27,115,313	148,673	0	0	0	0	27,263,986
TOTAL <N/A>	84,752,316	594,692	0	0	0	0	85,347,008
TOTAL 412994 6	84,752,316	594,692	0	0	0	0	85,347,008

ITEM NUMBER:412994 7 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTROL (PTC) SUNRAIL *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	330,655	8,328	0	0	0	0	338,983
NSTP	330,655	8,328	0	0	0	0	338,983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	362	0	0	0	0	362
LF	2,410,523	475,000	0	0	0	0	2,885,523
NSTP	2,410,523	141,882	0	0	0	0	2,552,405
TOTAL <N/A>	5,482,356	633,900	0	0	0	0	6,116,256
TOTAL 412994 7	5,482,356	633,900	0	0	0	0	6,116,256

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SUNRAIL FLORIDA DEPT OF							
DIS	25,000	0	0	0	0	0	25,000
DPTO	25,000	0	0	0	0	0	25,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,301	0	0	29,368,376	0	0	29,806,677
DFTA	16,538,941	29,443,875	9,814,625	0	0	0	55,797,441
DI	6,322,214	13,346,475	7,000,000	2,290,029	0	0	28,958,718
DIS	17,353,068	32,121	0	0	0	0	17,385,189
DPTO	32,687,233	4,051,519	1,709,163	5,292,718	0	0	43,740,633
DS	41,437,744	18,351,801	20,880,973	0	0	0	80,670,518
LF	5,570,019	39,034	0	0	0	0	5,609,053
SROM	16,765,945	12,104,686	8,253,754	8,916,050	0	0	46,040,435
TRIP	10,166,716	12,091,323	8,253,754	0	0	0	30,511,793
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	539,776	0	0	0	0	0	539,776
DS	262,138	0	0	0	0	0	262,138
TOTAL <N/A>	148,132,095	89,460,834	55,912,269	45,867,173	0	0	339,372,371
TOTAL 412994 8	148,132,095	89,460,834	55,912,269	45,867,173	0	0	339,372,371

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:412994 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,341	19,340	0	0	0	0	38,681
TOTAL <N/A>	19,341	19,340	0	0	0	0	38,681
TOTAL 412994 9	19,341	19,340	0	0	0	0	38,681

ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	182,192	0	0	0	0	0	182,192
LF	91,097	0	0	0	0	0	91,097
NSTP	91,097	0	0	0	0	0	91,097
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,104	0	0	0	0	0	55,104
LF	27,553	0	0	0	0	0	27,553
NSTP	27,553	0	0	0	0	0	27,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	213,288	0	0	0	0	0	213,288
LF	106,644	8,976,153	0	0	0	0	9,082,797
NSTP	106,644	5,297,969	0	0	0	0	5,404,613
TOTAL <N/A>	901,172	14,274,122	0	0	0	0	15,175,294
TOTAL 423446 1	901,172	14,274,122	0	0	0	0	15,175,294
TOTAL Project:	684,761,019	114,533,521	59,612,269	49,567,173	0	0	908,473,982

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:404734 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,252,332	0	0	0	0	0	3,252,332
TOTAL <N/A>	3,252,332	0	0	0	0	0	3,252,332
TOTAL 404734 1	3,252,332	0	0	0	0	0	3,252,332

ITEM NUMBER:404734 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,118,070	0	51,928	0	0	0	2,169,998
DS	1,298,956	0	0	0	0	0	1,298,956
TOTAL <N/A>	3,417,026	0	51,928	0	0	0	3,468,954
TOTAL 404734 3	3,417,026	0	51,928	0	0	0	3,468,954
TOTAL Project:	6,669,358	0	51,928	0	0	0	6,721,286

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:420561 6 PROJECT DESCRIPTION:SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	0	94,805	0	0	0	0	94,805
DI	0	7,264	0	0	0	0	7,264
DPTO	0	7,896	0	0	0	0	7,896
LF	0	5,720,048	0	0	0	0	5,720,048
NSTP	0	34,138	0	0	0	0	34,138
TOTAL <N/A>	0	5,864,151	0	0	0	0	5,864,151
TOTAL 420561 6	0	5,864,151	0	0	0	0	5,864,151

ITEM NUMBER:420561 7 PROJECT DESCRIPTION:SUNRAIL CONSTRUCTION CONTINGENCY PHASE II SOUTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	0	2,453,102	0	0	0	0	2,453,102
DIS	0	266,360	0	0	0	0	266,360
DS	0	1,675	0	0	0	0	1,675
LF	0	7,179,355	0	0	0	0	7,179,355
NSTP	0	7,437,046	0	0	0	0	7,437,046
TOTAL <N/A>	0	17,337,538	0	0	0	0	17,337,538
TOTAL 420561 7	0	17,337,538	0	0	0	0	17,337,538

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:420561 8 PROJECT DESCRIPTION:SUNRAIL CONSTRUCTION CONTINGENCY PHASE II NORTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,282,961	5,767,494	0	0	0	7,050,455
NSTP	0	1,282,961	460,835	0	0	0	1,743,796
TOTAL <N/A>	0	2,565,922	6,228,329	0	0	0	8,794,251
TOTAL 420561 8	0	2,565,922	6,228,329	0	0	0	8,794,251
TOTAL Project:	0	25,767,611	6,228,329	0	0	0	31,995,940

ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	1,289,216	26,216	0	0	0	0	1,315,432
DIS	97,643	0	0	0	0	0	97,643
LF	632,163	13,108	0	0	0	0	645,271
NSTP	534,520	13,108	0	0	0	0	547,628
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	1,995,647	0	0	0	0	0	1,995,647
LF	997,824	0	0	0	0	0	997,824
NSTP	997,824	0	0	0	0	0	997,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	447,280	0	0	0	0	0	447,280
LF	223,641	0	0	0	0	0	223,641
NSTP	223,641	0	0	0	0	0	223,641

FLORIDA RAIL ENTERPRISE

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	69,877,025	182,580	0	0	0	0	70,059,605
DI	69,468	0	0	0	0	0	69,468
DIH	581,542	16,838	0	0	0	0	598,380
DIS	2,801,933	3,940	0	0	0	0	2,805,873
DPTO	868,453	65,640	0	0	0	0	934,093
DS	2,657,582	213,707	0	0	0	0	2,871,289
LF	24,965,907	238,290	0	0	0	0	25,204,197
NSTP	71,460,216	91,289	0	0	0	0	71,551,505
TOTAL <N/A>	180,721,525	864,716	0	0	0	0	181,586,241
TOTAL 423446 9	180,721,525	864,716	0	0	0	0	181,586,241
TOTAL Project:	180,721,525	864,716	0	0	0	0	181,586,241

ITEM NUMBER:425984 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	0	1,841,153	0	4,266,973	22,500,000	22,500,000	51,108,126
DFTA	0	53,688	0	0	0	0	53,688
DI	0	602,344	2,379,459	25,088	0	0	3,006,891
DPTO	0	1,048,629	673,211	157,105	0	0	1,878,945
DS	0	1,906,820	6,095,294	0	0	0	8,002,114
LF	0	0	5,872,387	6,776,058	0	0	12,648,445
LFB	0	710,375	0	0	0	0	710,375
NSTP	0	218,782	0	0	0	0	218,782
SROM	0	1,090,009	0	0	0	0	1,090,009
TRIP	0	4,568,342	2,318,331	5,000,000	0	0	11,886,673
TOTAL <N/A>	0	12,040,142	17,338,682	16,225,224	22,500,000	22,500,000	90,604,048
TOTAL 425984 1	0	12,040,142	17,338,682	16,225,224	22,500,000	22,500,000	90,604,048
TOTAL Project:	0	12,040,142	17,338,682	16,225,224	22,500,000	22,500,000	90,604,048

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:435611 1 PROJECT DESCRIPTION:SUNRAIL ENGINEERING & ADMINISTRAT ION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	21,216	28,784	0	0	0	0	50,000
TOTAL <N/A>	21,216	28,784	0	0	0	0	50,000
TOTAL 435611 1	21,216	28,784	0	0	0	0	50,000
TOTAL Project:	21,216	28,784	0	0	0	0	50,000

ITEM NUMBER:436584 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000
TOTAL <N/A>	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000
TOTAL 436584 1	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000
TOTAL Project:	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:436880 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	475,000	0	0	0	0	475,000
TOTAL <N/A>	0	475,000	0	0	0	0	475,000
TOTAL 436880 3	0	475,000	0	0	0	0	475,000
TOTAL Project:	0	475,000	0	0	0	0	475,000

ITEM NUMBER:442065 1 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	3,750,000	3,500,000	3,500,000	0	0	10,750,000
TOTAL <N/A>	0	3,750,000	3,500,000	3,500,000	0	0	10,750,000
TOTAL 442065 1	0	3,750,000	3,500,000	3,500,000	0	0	10,750,000

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:442065 2 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	0	3,250,000	0	3,250,000
TRIP	0	0	0	0	250,000	3,250,000	3,500,000
TOTAL <N/A>	0	0	0	0	3,500,000	3,250,000	6,750,000
TOTAL 442065 2	0	0	0	0	3,500,000	3,250,000	6,750,000
TOTAL Project:	0	3,750,000	3,500,000	3,500,000	3,500,000	3,250,000	17,500,000

ITEM NUMBER:442566 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	13,056,863	5,500,000	0	0	0	18,556,863
DS	0	4,641,223	0	0	0	0	4,641,223
TOTAL <N/A>	0	17,698,086	5,500,000	0	0	0	23,198,086
TOTAL 442566 1	0	17,698,086	5,500,000	0	0	0	23,198,086
TOTAL Project:	0	17,698,086	5,500,000	0	0	0	23,198,086

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,655,831	123,915	0	0	0	0	2,779,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	7,909,063	4,425,937	690,000	347,000	0	0	13,372,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	650,000	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	20,400,645	0	0	0	0	20,400,645
TOTAL <N/A>	10,564,894	25,600,497	690,000	347,000	0	0	37,202,391
TOTAL 431798 3	10,564,894	25,600,497	690,000	347,000	0	0	37,202,391
TOTAL Project:	10,564,894	25,600,497	690,000	347,000	0	0	37,202,391

ITEM NUMBER:429215 1 PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,261,876	0	0	0	0	0	1,261,876
LF	419,406	0	0	0	0	0	419,406
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,000,000	0	0	0	1,000,000
TRIP	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	1,681,282	0	4,000,000	0	0	0	5,681,282
TOTAL 429215 1	1,681,282	0	4,000,000	0	0	0	5,681,282

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:429215 2 PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	239,869	1,087	0	0	0	0	240,956
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,411,546	588,453	0	0	0	0	2,999,999
DS	1,055,181	944,818	0	0	0	0	1,999,999
TRIP	0	1,000,000	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	4,000,000	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	0	0	20,000,000	0	20,000,000
TOTAL <N/A>	3,706,596	6,534,358	0	0	20,000,000	0	30,240,954
TOTAL 429215 2	3,706,596	6,534,358	0	0	20,000,000	0	30,240,954
TOTAL Project:	5,387,878	6,534,358	4,000,000	0	20,000,000	0	35,922,236

ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DIS	2,273,360	622,078	514,787	593,000	0	0	4,003,225
DPTO	2,717,642	1,543,358	0	0	0	0	4,261,000
LF	0	0	352,613	0	0	0	352,613
SROM	346,179	350,656	550,439	0	0	0	1,247,274

FLORIDA RAIL ENTERPRISE

TRIP	346,179	350,654	903,052	1,750,000	0	0	3,349,885
TOTAL <N/A>	5,683,360	2,866,746	2,320,891	2,343,000	0	0	13,213,997
TOTAL 433166 1	5,683,360	2,866,746	2,320,891	2,343,000	0	0	13,213,997
TOTAL Project:	5,683,360	2,866,746	2,320,891	2,343,000	0	0	13,213,997

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,100,000	0	0	0	0	0	4,100,000
TOTAL <N/A>	4,100,000	0	0	0	0	0	4,100,000
TOTAL 436436 1	4,100,000	0	0	0	0	0	4,100,000
TOTAL Project:	4,100,000	0	0	0	0	0	4,100,000

ITEM NUMBER:433166 2 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DIS	1,035,000	348,500	357,213	327,000	0	0	2,067,713
DPTO	277,000	0	0	0	0	0	277,000
TOTAL <N/A>	1,312,000	348,500	357,213	327,000	0	0	2,344,713
TOTAL 433166 2	1,312,000	348,500	357,213	327,000	0	0	2,344,713
TOTAL Project:	1,312,000	348,500	357,213	327,000	0	0	2,344,713
TOTAL DIST: 05	899,221,250	211,507,961	99,849,312	72,559,397	46,250,000	26,000,000	1,355,387,920

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:429487 1 PROJECT DESCRIPTION:SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,800,000	0	0	0	0	0	1,800,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	2,400,000	0	0	0	0	0	2,400,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	351,942	0	0	351,942
SIWR	0	0	0	13,247,700	13,247,700	0	26,495,400
TRIP	0	0	0	351,942	0	0	351,942
TOTAL <N/A>	4,200,000	0	0	13,951,584	13,247,700	0	31,399,284
TOTAL 429487 1	4,200,000	0	0	13,951,584	13,247,700	0	31,399,284

ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PURCHASE RAIL RIGHT OF WAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	23,980	2,511,934	0	0	0	0	2,535,914
LF	0	5,648,067	0	0	0	0	5,648,067
TRIP	0	5,648,067	0	0	0	0	5,648,067
TOTAL <N/A>	23,980	13,808,068	0	0	0	0	13,832,048
TOTAL 429487 2	23,980	13,808,068	0	0	0	0	13,832,048
TOTAL Project:	4,223,980	13,808,068	0	13,951,584	13,247,700	0	45,231,332

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:443537 1 PROJECT DESCRIPTION:NORTHWEST NORTH RIVER DRIVE @ RAILROAD XING# 628475F *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	748,540	0	0	0	0	748,540
TOTAL <N/A>	0	748,540	0	0	0	0	748,540
TOTAL 443537 1	0	748,540	0	0	0	0	748,540
TOTAL Project:	0	748,540	0	0	0	0	748,540

ITEM NUMBER:443538 1 PROJECT DESCRIPTION:NW 10 AVE AT RR XING# 628429E & 628430Y & NW 22 ST @ RR XING# 628431F *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	907,500	0	0	0	0	907,500
TOTAL <N/A>	0	907,500	0	0	0	0	907,500
TOTAL 443538 1	0	907,500	0	0	0	0	907,500
TOTAL Project:	0	907,500	0	0	0	0	907,500

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:443539 1 PROJECT DESCRIPTION:NORTHWEST 13 AVENUE AT RAILROAD XING# 628426J *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	648,000	0	0	0	0	648,000
TOTAL <N/A>	0	648,000	0	0	0	0	648,000
TOTAL 443539 1	0	648,000	0	0	0	0	648,000
TOTAL Project:	0	648,000	0	0	0	0	648,000
TOTAL DIST: 06	4,223,980	16,112,108	0	13,951,584	13,247,700	0	47,535,372

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:193529 2 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,045,448	0	0	0	2,045,448
DL	0	0	64,912	0	0	0	64,912
DPTO	0	42,146,877	11,346,346	0	0	14,110,550	67,603,773
DS	0	7,759,191	9,288,567	0	0	0	17,047,758
GMR	0	14,918,279	7,535,000	0	0	0	22,453,279
LF	0	308,817	0	0	0	0	308,817
TOTAL <N/A>	0	65,133,164	30,280,273	0	0	14,110,550	109,523,987
TOTAL 193529 2	0	65,133,164	30,280,273	0	0	14,110,550	109,523,987
TOTAL Project:	0	65,133,164	30,280,273	0	0	14,110,550	109,523,987

ITEM NUMBER:193580 1 PROJECT DESCRIPTION:STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	281,940	0	0	0	0	281,940
TOTAL <N/A>	0	281,940	0	0	0	0	281,940
TOTAL 193580 1	0	281,940	0	0	0	0	281,940
TOTAL Project:	0	281,940	0	0	0	0	281,940

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:193588 1 PROJECT DESCRIPTION:PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	187,246	0	0	0	0	187,246
TOTAL <N/A>	0	187,246	0	0	0	0	187,246
TOTAL 193588 1	0	187,246	0	0	0	0	187,246
TOTAL Project:	0	187,246	0	0	0	0	187,246

ITEM NUMBER:410890 1 PROJECT DESCRIPTION:PUBLIC TRANSPORTATION SIS FUNDING USED TO MATCH FEDERAL & LOCAL FUND *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	289,872	0	0	0	0	289,872
DS	0	609	0	0	0	0	609
TOTAL <N/A>	0	290,481	0	0	0	0	290,481
TOTAL 410890 1	0	290,481	0	0	0	0	290,481
TOTAL Project:	0	290,481	0	0	0	0	290,481

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:428336 1 PROJECT DESCRIPTION:RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237
TOTAL <N/A>	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237
TOTAL 428336 1	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237
TOTAL Project:	0	23,691,630	16,729,365	0	1,622,302	4,065,940	46,109,237

ITEM NUMBER:428490 1 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	774,297	175,000	175,000	175,000	175,000	175,000	1,649,297
TOTAL <N/A>	774,297	175,000	175,000	175,000	175,000	175,000	1,649,297
TOTAL 428490 1	774,297	175,000	175,000	175,000	175,000	175,000	1,649,297

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	109,096	260,253	65,000	65,000	65,000	65,000	629,349
TOTAL <N/A>	109,096	260,253	65,000	65,000	65,000	65,000	629,349
TOTAL 428490 2	109,096	260,253	65,000	65,000	65,000	65,000	629,349
TOTAL Project:	883,393	435,253	240,000	240,000	240,000	240,000	2,278,646

ITEM NUMBER:430126 1 PROJECT DESCRIPTION:FEC/AMTRAK PASSENGER SERVICE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	4,820,843	0	0	0	0	4,820,843
TOTAL <N/A>	0	4,820,843	0	0	0	0	4,820,843
TOTAL 430126 1	0	4,820,843	0	0	0	0	4,820,843
TOTAL Project:	0	4,820,843	0	0	0	0	4,820,843

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:430127 1 PROJECT DESCRIPTION:FEC TRACK UPGRADE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	18,129,000	0	0	0	0	18,129,000
TOTAL <N/A>	0	18,129,000	0	0	0	0	18,129,000
TOTAL 430127 1	0	18,129,000	0	0	0	0	18,129,000
TOTAL Project:	0	18,129,000	0	0	0	0	18,129,000

ITEM NUMBER:439036 1 PROJECT DESCRIPTION:RAIL TECHNICAL SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	540,082	0	35,229	0	0	0	575,311
TRIP	1,018,395	0	0	0	0	0	1,018,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	13,318	0	0	0	0	13,318
TOTAL <N/A>	1,558,477	13,318	35,229	0	0	0	1,607,024
TOTAL 439036 1	1,558,477	13,318	35,229	0	0	0	1,607,024
TOTAL Project:	1,558,477	13,318	35,229	0	0	0	1,607,024

FLORIDA RAIL ENTERPRISE

ITEM NUMBER:439536 1 PROJECT DESCRIPTION:FRE FUNDS USED TO MATCH FEDERAL & LOCAL FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	2,509,503	0	1,364,225	0	0	3,873,728
DPTO	0	1,391,056	933,136	0	1,073,215	5,449,823	8,847,230
DS	0	242,192	0	0	0	0	242,192
TOTAL <N/A>	0	4,142,751	933,136	1,364,225	1,073,215	5,449,823	12,963,150
TOTAL 439536 1	0	4,142,751	933,136	1,364,225	1,073,215	5,449,823	12,963,150
TOTAL Project:	0	4,142,751	933,136	1,364,225	1,073,215	5,449,823	12,963,150
TOTAL DIST: 99	2,441,870	117,125,626	48,218,003	1,604,225	2,935,517	23,866,313	196,191,554

MISCELLANEOUS

ITEM NUMBER:403625 1 PROJECT DESCRIPTION:VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,694,664	11,077	0	0	0	0	3,705,741
TOTAL <N/A>	3,694,664	11,077	0	0	0	0	3,705,741
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	688,755	0	0	0	0	0	688,755
TOTAL HP09 041 H	688,755	0	0	0	0	0	688,755
TOTAL 403625 1	4,383,419	11,077	0	0	0	0	4,394,496
TOTAL Project:	4,383,419	11,077	0	0	0	0	4,394,496

ITEM NUMBER:404189 1 PROJECT DESCRIPTION:TRANSFER TO DEP FED FUNDS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	0	0	2,602,532	2,602,532	2,602,532	2,602,532	10,410,128
TOTAL <N/A>	0	0	2,602,532	2,602,532	2,602,532	2,602,532	10,410,128
FEDERAL PROJECT NUMBER: RECT 012 A							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	3,563,668	0	0	0	0	0	3,563,668
TOTAL RECT 012 A	3,563,668	0	0	0	0	0	3,563,668

MISCELLANEOUS

FEDERAL PROJECT NUMBER: RECT 013 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	2,434,396	0	0	0	0	2,434,396
TOTAL RECT 013 A		2,434,396	0	0	0	0	2,434,396

FEDERAL PROJECT NUMBER: RECT 014 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	4,870,898	0	0	0	0	4,870,898
TOTAL RECT 014 A		4,870,898	0	0	0	0	4,870,898

FEDERAL PROJECT NUMBER: RECT 015 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	2,902,532	0	0	0	0	2,902,532
TOTAL RECT 015 A		2,902,532	0	0	0	0	2,902,532

FEDERAL PROJECT NUMBER: RECT 016 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	963,287	0	0	0	0	963,287
TOTAL RECT 016 A		963,287	0	0	0	0	963,287

FEDERAL PROJECT NUMBER: RECT 017 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	5,070,561	6,487,379	0	0	0	11,557,940
TOTAL RECT 017 A		5,070,561	6,487,379	0	0	0	11,557,940

FEDERAL PROJECT NUMBER: RTP1 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	LF	1,143,299	0	0	0	0	1,143,299
	RECT	1,391,801	0	0	0	0	1,391,801
TOTAL RTP1 001 A		2,535,100	0	0	0	0	2,535,100

FEDERAL PROJECT NUMBER: RTP2 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	LF	1,663,100	0	0	0	0	1,663,100
	RECT	2,283,630	0	0	0	0	2,283,630
TOTAL RTP2 001 A		3,946,730	0	0	0	0	3,946,730

MISCELLANEOUS

FEDERAL PROJECT NUMBER: RTP3 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	750,000	0	0	0	0	750,000
TOTAL RTP3 001 A		750,000	0	0	0	0	750,000

FEDERAL PROJECT NUMBER: RTP4 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	LF	1,543,380	0	0	0	0	1,543,380
TOTAL RTP4 001 A		1,543,380	0	0	0	0	1,543,380

FEDERAL PROJECT NUMBER: RTP5 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	1,530,524	0	0	0	0	1,530,524
TOTAL RTP5 001 A		1,530,524	0	0	0	0	1,530,524

FEDERAL PROJECT NUMBER: RTP6 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	LF	1,566,514	0	0	0	0	1,566,514
	RECT	723,698	0	0	0	0	723,698
TOTAL RTP6 001 A		2,290,212	0	0	0	0	2,290,212

FEDERAL PROJECT NUMBER: RTP7 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	591,720	0	0	0	0	591,720
TOTAL RTP7 001 A		591,720	0	0	0	0	591,720

FEDERAL PROJECT NUMBER: RTP8 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	1,296,378	0	0	0	0	1,296,378
TOTAL RTP8 001 A		1,296,378	0	0	0	0	1,296,378

FEDERAL PROJECT NUMBER: RTP9 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	RECT	3,085,627	0	0	0	0	3,085,627
TOTAL RTP9 001 A		3,085,627	0	0	0	0	3,085,627

FEDERAL PROJECT NUMBER: 0003 098 Y

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	LF	352,125	0	0	0	0	352,125

MISCELLANEOUS

RECT	372,475	0	0	0	0	0	372,475
TOTAL 0003 098 Y	724,600	0	0	0	0	0	724,600
TOTAL 404189 1	38,099,613	6,487,379	2,602,532	2,602,532	2,602,532	2,602,532	54,997,120
TOTAL Project:	38,099,613	6,487,379	2,602,532	2,602,532	2,602,532	2,602,532	54,997,120

ITEM NUMBER:410337 1 PROJECT DESCRIPTION:WORK PROGRAM ADMINISTRATION *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,887,392	0	0	0	0	0	1,887,392
TOTAL HP09 040 H	1,887,392	0	0	0	0	0	1,887,392
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,609,602	0	0	0	0	0	2,609,602
TOTAL HP09 041 H	2,609,602	0	0	0	0	0	2,609,602
FEDERAL PROJECT NUMBER: HP09 042 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	443,393	0	0	0	0	0	443,393
HPAC	2,258,354	0	0	0	0	0	2,258,354
TOTAL HP09 042 H	2,701,747	0	0	0	0	0	2,701,747
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,361,194	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	39,562,508
HP	14,141,632	0	0	0	0	0	14,141,632
HPAC	2,670,810	0	0	0	0	0	2,670,810
TOTAL HP09 043 H	40,173,636	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	56,374,950
TOTAL 410337 1	47,372,377	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	63,573,691
TOTAL Project:	47,372,377	2,991,202	3,110,850	3,235,284	3,364,695	3,499,283	63,573,691

MISCELLANEOUS

ITEM NUMBER:414595 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACT IVITIES *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,063	0	0	0	0	0	7,063
HP	1,238,751	0	0	0	0	0	1,238,751
TOTAL HP09 041 H	1,245,814	0	0	0	0	0	1,245,814
FEDERAL PROJECT NUMBER: HP09 042 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,662	0	0	0	0	0	6,662
HPAC	1,493,999	0	0	0	0	0	1,493,999
TOTAL HP09 042 H	1,500,661	0	0	0	0	0	1,500,661
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,073,171	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	9,166,382
HP	16,467,007	0	0	0	0	0	16,467,007
HPAC	1,601,457	0	0	0	0	0	1,601,457
TOTAL HP09 043 H	19,141,635	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	27,234,846
TOTAL 414595 1	21,888,110	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	29,981,321
TOTAL Project:	21,888,110	1,733,211	1,590,000	1,590,000	1,590,000	1,590,000	29,981,321

ITEM NUMBER:440569 2 PROJECT DESCRIPTION:HURRICANE IRMA RELATED FUEL COSTS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	13,030,064	0	0	0	0	13,030,064

MISCELLANEOUS

FEMA	33,585,628	429,436	0	0	0	0	34,015,064
TOTAL <N/A>	33,585,628	13,459,500	0	0	0	0	47,045,128
TOTAL 440569 2	33,585,628	13,459,500	0	0	0	0	47,045,128
TOTAL Project:	33,585,628	13,459,500	0	0	0	0	47,045,128
TOTAL DIST: 00	145,329,147	24,682,369	7,303,382	7,427,816	7,557,227	7,691,815	199,991,756

MISCELLANEOUS

ITEM NUMBER:419724 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (01) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,113,150	150,350	0	0	0	0	1,263,500
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	924,220	1,000	0	0	0	0	925,220
TOTAL <N/A>	2,037,370	151,350	0	0	0	0	2,188,720
FEDERAL PROJECT NUMBER: E172 145 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	69,502	0	0	0	0	0	69,502
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	463,347	0	0	0	0	0	463,347
DER	591,880	0	0	0	0	0	591,880
TOTAL E172 145 E	1,124,729	0	0	0	0	0	1,124,729
TOTAL 419724 1	3,162,099	151,350	0	0	0	0	3,313,449
TOTAL Project:	3,162,099	151,350	0	0	0	0	3,313,449

ITEM NUMBER:438261 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY							
SL	0	0	0	501,000	0	0	501,000
TOTAL <N/A>	0	0	0	501,000	0	0	501,000
TOTAL 438261 1	0	0	0	501,000	0	0	501,000
TOTAL Project:	0	0	0	501,000	0	0	501,000

MISCELLANEOUS

ITEM NUMBER:433002 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	210,784	0	0	0	0	210,784
FEMA	2,760,880	0	0	0	0	0	2,760,880
TOTAL <N/A>	2,760,880	210,784	0	0	0	0	2,971,664
FEDERAL PROJECT NUMBER: E172 133 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	167,750	0	0	0	0	167,750
TOTAL E172 133 E	0	167,750	0	0	0	0	167,750
FEDERAL PROJECT NUMBER: E172 155 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	91,367	0	0	0	0	0	91,367
DER	1,368,753	0	0	0	0	0	1,368,753
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	609,110	0	0	0	0	0	609,110
DER	1,502,699	0	0	0	0	0	1,502,699
TOTAL E172 155 E	3,571,929	0	0	0	0	0	3,571,929
TOTAL 433002 1	6,332,809	378,534	0	0	0	0	6,711,343
TOTAL Project:	6,332,809	378,534	0	0	0	0	6,711,343

MISCELLANEOUS

ITEM NUMBER:435013 1 PROJECT DESCRIPTION:ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	850,000	0	0	0	0	850,000
TOTAL D118 052 B	0	850,000	0	0	0	0	850,000
TOTAL 435013 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

ITEM NUMBER:438066 1 PROJECT DESCRIPTION:VIDEO WALL MONITORS FOR THE CITY OF NAPLES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	130,000	0	0	130,000
TOTAL <N/A>	0	0	0	130,000	0	0	130,000
TOTAL 438066 1	0	0	0	130,000	0	0	130,000
TOTAL Project:	0	0	0	130,000	0	0	130,000

MISCELLANEOUS

ITEM NUMBER:438094 1 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D118 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	175	0	0	0	0	175
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	233,200	0	0	0	0	0	233,200
TOTAL D118 051 B	233,200	175	0	0	0	0	233,375
TOTAL 438094 1	233,200	175	0	0	0	0	233,375
TOTAL Project:	233,200	175	0	0	0	0	233,375

ITEM NUMBER:419381 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (04) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,576	0	0	0	0	150,576
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	51,000	0	0	0	0	51,000
FEMA	884,433	18,823	0	0	0	0	903,256
TOTAL <N/A>	884,433	220,399	0	0	0	0	1,104,832
FEDERAL PROJECT NUMBER: E172 088 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	780	0	0	0	0	780
TOTAL E172 088 E	0	780	0	0	0	0	780

MISCELLANEOUS

FEDERAL PROJECT NUMBER: E172 141 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	8,237	0	0	0	0	8,237
DER	1,149,687	0	0	0	0	1,149,687

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	54,125	0	0	0	0	54,125
DER	743,146	0	0	0	0	743,146
TOTAL E172 141 E	1,955,195	0	0	0	0	1,955,195
TOTAL 419381 1	2,839,628	221,179	0	0	0	3,060,807
TOTAL Project:	2,839,628	221,179	0	0	0	3,060,807

ITEM NUMBER:201610 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	124	0	0	0	0	0	124
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	402,817,569	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,569
TOTAL <N/A>	402,817,693	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,693
TOTAL 201610 1	402,817,693	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,693
TOTAL Project:	402,817,693	34,100,000	34,100,000	34,100,000	34,100,000	34,100,000	573,317,693

MISCELLANEOUS

ITEM NUMBER:409988 3 PROJECT DESCRIPTION:CEI GENERAL CONSUL CONSTRUCTION OPERATING BUDGET *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	887,260	150,000	150,000	150,000	0	0	1,337,260
TOTAL <N/A>	887,260	150,000	150,000	150,000	0	0	1,337,260
TOTAL 409988 3	887,260	150,000	150,000	150,000	0	0	1,337,260
TOTAL Project:	887,260	150,000	150,000	150,000	0	0	1,337,260

ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	199,485	0	0	0	0	0	199,485
TOTAL <N/A>	199,485	0	0	0	0	0	199,485
TOTAL 415163 1	199,485	0	0	0	0	0	199,485
TOTAL Project:	199,485	0	0	0	0	0	199,485

MISCELLANEOUS

ITEM NUMBER:424575 1 PROJECT DESCRIPTION:TITLE SEARCH SERVICES (MANUAL) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	271,318	35,000	35,000	35,000	35,000	0	411,318
TOTAL <N/A>	271,318	35,000	35,000	35,000	35,000	0	411,318
TOTAL 424575 1	271,318	35,000	35,000	35,000	35,000	0	411,318

ITEM NUMBER:424575 2 PROJECT DESCRIPTION:TITLE SEARCH SERVICES (AUTOMATED) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	80,000	20,000	20,000	20,000	20,000	0	160,000
TOTAL <N/A>	80,000	20,000	20,000	20,000	20,000	0	160,000
TOTAL 424575 2	80,000	20,000	20,000	20,000	20,000	0	160,000
TOTAL Project:	351,318	55,000	55,000	55,000	55,000	0	571,318

MISCELLANEOUS

ITEM NUMBER:430852 1 PROJECT DESCRIPTION:DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
FEDERAL PROJECT NUMBER: 8886 256 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	300,000	300,000	0	1,200,000
HSP	1,421,540	17,246	0	0	0	0	1,438,786
TOTAL 8886 256 A	1,421,540	317,246	300,000	300,000	300,000	0	2,638,786
TOTAL 430852 1	1,421,540	317,246	300,000	300,000	300,000	300,000	2,938,786
TOTAL Project:	1,421,540	317,246	300,000	300,000	300,000	300,000	2,938,786

ITEM NUMBER:432428 1 PROJECT DESCRIPTION:ITS OPERATIONS DISTRICT WIDE CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,818,000	1,615,000	1,664,000	1,963,000	2,014,000	0	9,074,000
DS	982,000	1,185,000	1,136,000	837,000	786,000	0	4,926,000
TOTAL <N/A>	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	14,000,000
TOTAL 432428 1	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	14,000,000

MISCELLANEOUS

ITEM NUMBER:432428 2 PROJECT DESCRIPTION:ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	0	3,013,000	3,013,000
TOTAL <N/A>	0	0	0	0	0	3,013,000	3,013,000
TOTAL 432428 2	0	0	0	0	0	3,013,000	3,013,000
TOTAL Project:	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	3,013,000	17,013,000

ITEM NUMBER:434274 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600,000	300,000	300,000	300,000	0	0	1,500,000
TOTAL <N/A>	600,000	300,000	300,000	300,000	0	0	1,500,000
TOTAL 434274 1	600,000	300,000	300,000	300,000	0	0	1,500,000
TOTAL Project:	600,000	300,000	300,000	300,000	0	0	1,500,000

MISCELLANEOUS

ITEM NUMBER:436146 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE AREA WIDE SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000
TOTAL <N/A>	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000
TOTAL 436146 1	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000
TOTAL Project:	5,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,500,000	11,500,000

ITEM NUMBER:440663 1 PROJECT DESCRIPTION:TEMPORARY CURBING DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D117 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	34,500	100,000	0	0	0	0	134,500
TOTAL D117 030 B	34,500	100,000	0	0	0	0	134,500
TOTAL 440663 1	34,500	100,000	0	0	0	0	134,500
TOTAL Project:	34,500	100,000	0	0	0	0	134,500

MISCELLANEOUS

ITEM NUMBER:442119 1 PROJECT DESCRIPTION:PREFORMED PAVEMENT MARKINGS DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,000	0	0	0	0	100,000
HSP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442119 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:442121 1 PROJECT DESCRIPTION:SPEED FEEDBACK SIGNS MARKINGS DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,000	0	0	0	0	100,000
HSP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442121 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

MISCELLANEOUS

ITEM NUMBER:442582 1 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL <N/A>	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL 442582 1	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	300,000	1,500,000

ITEM NUMBER:433008 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (05) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:GLADES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,623	0	0	0	0	150,623
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	833,831	0	0	0	0	0	833,831
TOTAL <N/A>	833,831	150,623	0	0	0	0	984,454
FEDERAL PROJECT NUMBER: E172 129 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,000	0	0	0	0	0	3,000
DER	1,103,877	0	0	0	0	0	1,103,877
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	20,000	0	0	0	0	0	20,000

MISCELLANEOUS

DER	300,750	0	0	0	0	0	300,750
TOTAL E172 129 E	1,427,627	0	0	0	0	0	1,427,627
TOTAL 433008 1	2,261,458	150,623	0	0	0	0	2,412,081
TOTAL Project:	2,261,458	150,623	0	0	0	0	2,412,081

ITEM NUMBER:419383 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (06) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HARDEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,731	0	0	0	0	150,731
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,380,684	0	0	0	0	0	1,380,684
TOTAL <N/A>	1,380,684	150,731	0	0	0	0	1,531,415
FEDERAL PROJECT NUMBER: E172 140 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	12,761	0	0	0	0	0	12,761
DER	1,095,009	0	0	0	0	0	1,095,009
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	85,070	0	0	0	0	0	85,070
DER	493,718	0	0	0	0	0	493,718
TOTAL E172 140 E	1,686,558	0	0	0	0	0	1,686,558
TOTAL 419383 1	3,067,242	150,731	0	0	0	0	3,217,973
TOTAL Project:	3,067,242	150,731	0	0	0	0	3,217,973

MISCELLANEOUS

ITEM NUMBER:433009 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (07) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	66,343	0	0	0	0	66,343
FEMA	854,999	0	0	0	0	0	854,999
TOTAL <N/A>	854,999	66,343	0	0	0	0	921,342
FEDERAL PROJECT NUMBER: E172 118 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	9,333	0	0	0	0	0	9,333
DER	1,096,858	155,340	0	0	0	0	1,252,198
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	62,222	0	0	0	0	0	62,222
DER	489,067	0	0	0	0	0	489,067
TOTAL E172 118 E	1,657,480	155,340	0	0	0	0	1,812,820
TOTAL 433009 1	2,512,479	221,683	0	0	0	0	2,734,162
TOTAL Project:	2,512,479	221,683	0	0	0	0	2,734,162

ITEM NUMBER:433010 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (09) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,898	0	0	0	0	150,898
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	879,781	0	0	0	0	0	879,781
TOTAL <N/A>	879,781	150,898	0	0	0	0	1,030,679

MISCELLANEOUS

FEDERAL PROJECT NUMBER: E172 125 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	789,791	0	0	0	0	789,791
TOTAL E172 125 E	789,791	0	0	0	0	789,791

FEDERAL PROJECT NUMBER: E172 228 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	33,166	0	0	0	0	33,166
DER	1,082,936	0	0	0	0	1,082,936

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	162,343	58,756	0	0	0	221,099
TOTAL E172 228 E	1,278,445	58,756	0	0	0	1,337,201
TOTAL 433010 1	2,948,017	209,654	0	0	0	3,157,671
TOTAL Project:	2,948,017	209,654	0	0	0	3,157,671

ITEM NUMBER:419731 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (12) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	26,141	0	0	0	0	26,141
FEMA	1,756,965	0	0	0	0	0	1,756,965
TOTAL <N/A>	1,756,965	26,141	0	0	0	0	1,783,106
FEDERAL PROJECT NUMBER: E172 135 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,458,985	0	0	0	0	0	1,458,985
TOTAL E172 135 E	1,458,985	0	0	0	0	0	1,458,985
FEDERAL PROJECT NUMBER: E172 174 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	140,538	0	0	0	0	0	140,538

MISCELLANEOUS

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DER	1,061,717	0	0	0	0	1,061,717
TOTAL E172 174 E		1,202,255	0	0	0	0	1,202,255

FEDERAL PROJECT NUMBER: E172 227 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	0	150	0	0	0	150
	DER	0	150,806	0	0	0	150,806

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	937,433	0	0	0	0	937,433
	DER	0	41,823	0	0	0	41,823
TOTAL E172 227 E		937,433	192,779	0	0	0	1,130,212
TOTAL 419731 1		5,355,638	218,920	0	0	0	5,574,558
TOTAL Project:		5,355,638	218,920	0	0	0	5,574,558

ITEM NUMBER:429960 1 PROJECT DESCRIPTION:LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 060 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOCC							
SU	1,543,500	556,500	300,000	300,000	300,000	0	3,000,000
TOTAL 8886 060 A	1,543,500	556,500	300,000	300,000	300,000	0	3,000,000
TOTAL 429960 1	1,543,500	556,500	300,000	300,000	300,000	0	3,000,000
TOTAL Project:	1,543,500	556,500	300,000	300,000	300,000	0	3,000,000

MISCELLANEOUS

ITEM NUMBER:436484 1 PROJECT DESCRIPTION:JN (DING) DARLING NWR ACCESS & SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .479MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
PLH	0	440,000	0	0	0	0	440,000
TOTAL <N/A>	0	440,000	0	0	0	0	440,000
TOTAL 436484 1	0	440,000	0	0	0	0	440,000
TOTAL Project:	0	440,000	0	0	0	0	440,000

ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN PLANNIN							
SU	0	0	0	151,000	0	0	151,000
TOTAL <N/A>	0	0	0	151,000	0	0	151,000
TOTAL 438098 1	0	0	0	151,000	0	0	151,000
TOTAL Project:	0	0	0	151,000	0	0	151,000

MISCELLANEOUS

ITEM NUMBER:438152 1 PROJECT DESCRIPTION:TRANSIT BUS QUEUE JUMPS US 41/COLLEGE PKWY TSP DANIELS TO COLONIAL *NON-SIS*
DISTRICT:01 COUNTY:LEE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY METROPOLITAN							
SU	0	0	0	398,000	0	0	398,000
TOTAL <N/A>	0	0	0	398,000	0	0	398,000
TOTAL 438152 1	0	0	0	398,000	0	0	398,000
TOTAL Project:	0	0	0	398,000	0	0	398,000

ITEM NUMBER:421921 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (13) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,435	0	0	0	0	150,435
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	5,487	0	0	0	0	5,487
FEMA	1,808,513	771	0	0	0	0	1,809,284
TOTAL <N/A>	1,808,513	156,693	0	0	0	0	1,965,206
FEDERAL PROJECT NUMBER: E172 092 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	858	0	0	0	0	858
DER	501,371	0	0	0	0	0	501,371
TOTAL E172 092 E	501,371	858	0	0	0	0	502,229

MISCELLANEOUS

FEDERAL PROJECT NUMBER: E172 131 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	6,248	0	0	0	0	6,248
DER	1,451,817	0	0	0	0	1,451,817

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	40,797	0	0	0	0	40,797
TOTAL E172 131 E	1,498,862	0	0	0	0	1,498,862
TOTAL 421921 1	3,808,746	157,551	0	0	0	3,966,297
TOTAL Project:	3,808,746	157,551	0	0	0	3,966,297

ITEM NUMBER:431750 3 PROJECT DESCRIPTION:SUNSHINE SKYWAY PIER REPAIR BR# 139003 *SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 1.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB1	65,443	0	0	0	0	65,443

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	45,683	0	0	0	0	45,683
DSB1	3,582,843	5,209	0	0	0	3,588,052
TOTAL <N/A>	3,693,969	5,209	0	0	0	3,699,178
TOTAL 431750 3	3,693,969	5,209	0	0	0	3,699,178
TOTAL Project:	3,693,969	5,209	0	0	0	3,699,178

ITEM NUMBER:436954 1 PROJECT DESCRIPTION:ATMS PROJECT TRAVELER INFORMATION WEBSITE FOR THE RTMC *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 924 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	427	0	0	0	427

MISCELLANEOUS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

	ACSU	329,323	0	0	0	0	329,323
TOTAL 8886 924 A		329,323	427	0	0	0	329,750
TOTAL 436954 1		329,323	427	0	0	0	329,750
TOTAL Project:		329,323	427	0	0	0	329,750

ITEM NUMBER:437102 1 PROJECT DESCRIPTION:ATMS MASTERPLAN & CONCEPT OF OPERATIONS FOR REGIONAL TRAFFIC MGMT SYST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SU	0	10,000	0	0	0	10,000
TOTAL <N/A>		0	10,000	0	0	0	10,000
TOTAL 437102 1		0	10,000	0	0	0	10,000
TOTAL Project:		0	10,000	0	0	0	10,000

ITEM NUMBER:433014 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (91) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	FEMA	750,000	0	0	0	0	750,000
TOTAL <N/A>		750,000	0	0	0	0	750,000

FEDERAL PROJECT NUMBER: E172 120 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	9,354	0	0	0	0	9,354
	DER	1,096,383	157,761	0	0	0	1,254,144

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACER	62,356	0	0	0	0	62,356

MISCELLANEOUS

DER	350,000	0	0	0	0	0	350,000
TOTAL E172 120 E	1,518,093	157,761	0	0	0	0	1,675,854
TOTAL 433014 1	2,268,093	157,761	0	0	0	0	2,425,854
TOTAL Project:	2,268,093	157,761	0	0	0	0	2,425,854

ITEM NUMBER:419733 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	109,704	0	0	0	0	109,704
FEMA	1,376,791	0	0	0	0	0	1,376,791
TOTAL <N/A>	1,377,091	109,704	0	0	0	0	1,486,795
FEDERAL PROJECT NUMBER: E172 094 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,188	0	0	0	0	3,188
TOTAL E172 094 E	0	3,188	0	0	0	0	3,188
FEDERAL PROJECT NUMBER: E172 238 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,504,369	0	0	0	0	0	1,504,369
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	107,506	0	0	0	0	0	107,506
DER	1,048,051	0	0	0	0	0	1,048,051
TOTAL E172 238 E	2,659,926	0	0	0	0	0	2,659,926
FEDERAL PROJECT NUMBER: E172 239 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	41,558	0	0	0	0	41,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	58,164	277,060	0	0	0	0	335,224

MISCELLANEOUS

DER	0	192,084	0	0	0	0	192,084
TOTAL E172 239 E	58,164	510,702	0	0	0	0	568,866
TOTAL 419733 1	4,095,181	623,594	0	0	0	0	4,718,775
TOTAL Project:	4,095,181	623,594	0	0	0	0	4,718,775

ITEM NUMBER:433013 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (17) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	150,755	0	0	0	0	150,755
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,347,939	0	0	0	0	0	1,347,939
TOTAL <N/A>	1,347,939	150,755	0	0	0	0	1,498,694
FEDERAL PROJECT NUMBER: E172 095 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,801	0	0	0	0	1,801
TOTAL E172 095 E	0	1,801	0	0	0	0	1,801
FEDERAL PROJECT NUMBER: E172 138 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,450	0	0	0	0	0	5,450
DER	1,351,296	0	0	0	0	0	1,351,296
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	34,535	0	0	0	0	0	34,535
DER	586,003	0	0	0	0	0	586,003
TOTAL E172 138 E	1,977,284	0	0	0	0	0	1,977,284
TOTAL 433013 1	3,325,223	152,556	0	0	0	0	3,477,779
TOTAL Project:	3,325,223	152,556	0	0	0	0	3,477,779

MISCELLANEOUS

ITEM NUMBER:435345 2 PROJECT DESCRIPTION:SIGNAL RETIMING SARASOTA COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 946 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
ACSU	1,400,000	11,286	0	0	0	0	1,411,286
TOTAL 8886 946 A	1,400,000	11,286	0	0	0	0	1,411,286
TOTAL 435345 2	1,400,000	11,286	0	0	0	0	1,411,286
TOTAL Project:	1,400,000	11,286	0	0	0	0	1,411,286

ITEM NUMBER:436974 1 PROJECT DESCRIPTION:ATMS NEW CONTROLLERS & CCTV'S AT VARIOUS LOCATIONS IN SARASOTA COUNTY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,463	0	0	0	0	0	1,463
TOTAL <N/A>	1,463	0	0	0	0	0	1,463
FEDERAL PROJECT NUMBER: D117 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	976	0	0	0	0	976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
SU	2,750,077	0	0	0	0	0	2,750,077
TOTAL D117 067 B	2,750,077	976	0	0	0	0	2,751,053
TOTAL 436974 1	2,751,540	976	0	0	0	0	2,752,516
TOTAL Project:	2,751,540	976	0	0	0	0	2,752,516
TOTAL DIST: 01	466,039,941	45,090,955	39,305,000	40,485,000	38,855,000	39,213,000	668,988,896

MISCELLANEOUS

ITEM NUMBER:439603 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) ALACHUA(26) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,919	7,081	0	0	0	0	10,000
TOTAL <N/A>	2,919	7,081	0	0	0	0	10,000
TOTAL 439603 1	2,919	7,081	0	0	0	0	10,000
TOTAL Project:	2,919	7,081	0	0	0	0	10,000

ITEM NUMBER:442149 1 PROJECT DESCRIPTION:HURRICANE IRMA (26) ALACHUA DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	27,579	143	0	0	0	0	27,722
DER	97,390	0	0	0	0	0	97,390
FEMA	182,565	140	0	0	0	0	182,705
TOTAL <N/A>	307,534	283	0	0	0	0	307,817
FEDERAL PROJECT NUMBER: E172 042 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	295,997	0	0	0	0	0	295,997
TOTAL E172 042 E	295,997	0	0	0	0	0	295,997
TOTAL 442149 1	603,531	283	0	0	0	0	603,814
TOTAL Project:	603,531	283	0	0	0	0	603,814

MISCELLANEOUS

ITEM NUMBER:439604 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) BAKER(27) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,946	3,054	0	0	0	0	5,000
TOTAL <N/A>	1,946	3,054	0	0	0	0	5,000
TOTAL 439604 1	1,946	3,054	0	0	0	0	5,000
TOTAL Project:	1,946	3,054	0	0	0	0	5,000

ITEM NUMBER:439624 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (27)BAKER COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,187	313	0	0	0	0	2,500
TOTAL <N/A>	2,187	313	0	0	0	0	2,500
TOTAL 439624 1	2,187	313	0	0	0	0	2,500
TOTAL Project:	2,187	313	0	0	0	0	2,500

MISCELLANEOUS

ITEM NUMBER:442153 1 PROJECT DESCRIPTION: HURRICANE IRMA (27) BAKER DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:BAKER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	70,788	1,119	0	0	0	0	71,907
TOTAL <N/A>	70,788	1,119	0	0	0	0	71,907
FEDERAL PROJECT NUMBER: E172 043 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	98,772	0	0	0	0	0	98,772
D	39,114	64	0	0	0	0	39,178
TOTAL E172 043 E	137,886	64	0	0	0	0	137,950
TOTAL 442153 1	208,674	1,183	0	0	0	0	209,857
TOTAL Project:	208,674	1,183	0	0	0	0	209,857

ITEM NUMBER:211522 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM HAMPTON TO CR227 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,610	0	0	0	0	12,610
TLWR	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	912,610	0	0	0	0	912,610
TOTAL 211522 1	0	912,610	0	0	0	0	912,610
TOTAL Project:	0	912,610	0	0	0	0	912,610

MISCELLANEOUS

ITEM NUMBER:433171 3 PROJECT DESCRIPTION:CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,675	6,325	0	0	0	0	11,000
TOTAL D218 012 B	4,675	6,325	0	0	0	0	11,000
TOTAL 433171 3	4,675	6,325	0	0	0	0	11,000

ITEM NUMBER:433171 4 PROJECT DESCRIPTION:CR18 FROM SE 36TH AVENUE TO CR325 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,808	192	0	0	0	0	3,000
TOTAL D218 013 B	2,808	192	0	0	0	0	3,000
TOTAL 433171 4	2,808	192	0	0	0	0	3,000

ITEM NUMBER:433171 5 PROJECT DESCRIPTION:CR18 FROM SR100 TO SE 36TH AVENUE *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.529MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D218 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	9,000	0	0	0	0	9,000

MISCELLANEOUS

DIH	3,751	1,249	0	0	0	0	5,000
TOTAL D218 014 B	3,751	10,249	0	0	0	0	14,000
TOTAL 433171 5	3,751	10,249	0	0	0	0	14,000
TOTAL Project:	11,234	16,766	0	0	0	0	28,000

ITEM NUMBER:434276 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FR CR 235 TO CR 237 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	13,571	0	0	0	0	13,571
TLWR	0	875,000	0	0	0	0	875,000
TOTAL <N/A>	0	888,571	0	0	0	0	888,571
TOTAL 434276 1	0	888,571	0	0	0	0	888,571
TOTAL Project:	0	888,571	0	0	0	0	888,571

ITEM NUMBER:434277 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM: CR225(SW 101 AVE) TO: CR235 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	8,956	0	0	0	0	8,956
TLWR	0	596,000	0	0	0	0	596,000
TOTAL <N/A>	0	604,956	0	0	0	0	604,956
TOTAL 434277 1	0	604,956	0	0	0	0	604,956
TOTAL Project:	0	604,956	0	0	0	0	604,956

MISCELLANEOUS

ITEM NUMBER:434278 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM CR227 TO CR225 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	5,586	0	0	0	0	5,586
TLWR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	505,586	0	0	0	0	505,586
TOTAL 434278 1	0	505,586	0	0	0	0	505,586
TOTAL Project:	0	505,586	0	0	0	0	505,586

ITEM NUMBER:442157 1 PROJECT DESCRIPTION:HURRICANE IRMA (28) BRADFORD DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,438	287	0	0	0	0	2,725
FEMA	38,723	884	0	0	0	0	39,607
TOTAL <N/A>	41,161	1,171	0	0	0	0	42,332
TOTAL 442157 1	41,161	1,171	0	0	0	0	42,332
TOTAL Project:	41,161	1,171	0	0	0	0	42,332

MISCELLANEOUS

ITEM NUMBER:439616 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) CLAY(71) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	185	815	0	0	0	0	1,000
TOTAL <N/A>	185	815	0	0	0	0	1,000
TOTAL 439616 1	185	815	0	0	0	0	1,000
TOTAL Project:	185	815	0	0	0	0	1,000

ITEM NUMBER:442158 1 PROJECT DESCRIPTION:HURRICANE IRMA (71) CLAY DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:CLAY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32	0	0	0	0	0	32
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,059	573	0	0	0	0	3,632
DER	18	0	0	0	0	0	18
FEMA	1,858,062	618	0	0	0	0	1,858,680
TOTAL <N/A>	1,861,171	1,191	0	0	0	0	1,862,362
FEDERAL PROJECT NUMBER: E172 044 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	343,979	0	0	0	0	0	343,979
TOTAL E172 044 E	343,979	0	0	0	0	0	343,979
TOTAL 442158 1	2,205,150	1,191	0	0	0	0	2,206,341
TOTAL Project:	2,205,150	1,191	0	0	0	0	2,206,341

MISCELLANEOUS

ITEM NUMBER:439606 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) COLUMBIA(29)CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	15,507	5,000	0	0	0	0	20,507
TOTAL <N/A>	15,507	5,000	0	0	0	0	20,507
TOTAL 439606 1	15,507	5,000	0	0	0	0	20,507
TOTAL Project:	15,507	5,000	0	0	0	0	20,507

ITEM NUMBER:439626 1 PROJECT DESCRIPTION:HURRICAN MATTHEW (29)COLUMBIA COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	489	1,917	0	0	0	0	2,406
DER	14,041	2,456	0	0	0	0	16,497
TOTAL <N/A>	14,530	4,373	0	0	0	0	18,903
TOTAL 439626 1	14,530	4,373	0	0	0	0	18,903
TOTAL Project:	14,530	4,373	0	0	0	0	18,903

MISCELLANEOUS

ITEM NUMBER:442159 1 PROJECT DESCRIPTION:HURRICANE IRMA (29) COLUMBIA DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	63,824	496	0	0	0	0	64,320
FEMA	162,785	1,024	0	0	0	0	163,809
TOTAL <N/A>	226,609	1,520	0	0	0	0	228,129
TOTAL 442159 1	226,609	1,520	0	0	0	0	228,129
TOTAL Project:	226,609	1,520	0	0	0	0	228,129

ITEM NUMBER:213940 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	578,829,226	40,000,000	40,000,000	40,000,000	40,000,000	0	738,829,226
TOTAL <N/A>	578,829,226	40,000,000	40,000,000	40,000,000	40,000,000	0	738,829,226
TOTAL 213940 1	578,829,226	40,000,000	40,000,000	40,000,000	40,000,000	0	738,829,226
TOTAL Project:	578,829,226	40,000,000	40,000,000	40,000,000	40,000,000	0	738,829,226

MISCELLANEOUS

ITEM NUMBER:214353 2 PROJECT DESCRIPTION:MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,215	0	0	0	0	0	9,215
TOTAL <N/A>	9,215	0	0	0	0	0	9,215
TOTAL 214353 2	9,215	0	0	0	0	0	9,215
TOTAL Project:	9,215	0	0	0	0	0	9,215

ITEM NUMBER:417735 1 PROJECT DESCRIPTION:ITS CONSULTANTS & GRANTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	220,000	110,000	110,000	110,000	0	550,000
DS	1,481,520	300,000	300,000	300,000	300,000	300,000	2,981,520
TOTAL <N/A>	1,481,520	520,000	410,000	410,000	410,000	300,000	3,531,520
FEDERAL PROJECT NUMBER: ITS2 004 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,204,360	1,241,000	1,275,000	1,309,000	0	0	8,029,360
NHAC	3,326,595	0	0	0	0	0	3,326,595
TOTAL ITS2 004 A	7,530,955	1,241,000	1,275,000	1,309,000	0	0	11,355,955
TOTAL 417735 1	9,012,475	1,761,000	1,685,000	1,719,000	410,000	300,000	14,887,475
TOTAL Project:	9,012,475	1,761,000	1,685,000	1,719,000	410,000	300,000	14,887,475

MISCELLANEOUS

ITEM NUMBER:427448 4 PROJECT DESCRIPTION:NEW ITS DEVICES AND ELECTRICAL UTILITY COST *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	260,000	260,000	260,000	260,000	260,000	1,300,000
TOTAL <N/A>	0	260,000	260,000	260,000	260,000	260,000	1,300,000
TOTAL 427448 4	0	260,000	260,000	260,000	260,000	260,000	1,300,000
TOTAL Project:	0	260,000	260,000	260,000	260,000	260,000	1,300,000

ITEM NUMBER:430959 1 PROJECT DESCRIPTION:D/W ENVIRONMENTAL CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,486	14	0	0	0	0	1,500
DS	150,000	150,000	150,000	150,000	150,000	150,000	900,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,330	5,747	0	0	0	0	76,077
DS	829,038	0	0	0	0	0	829,038
TOTAL <N/A>	1,050,854	155,761	150,000	150,000	150,000	150,000	1,806,615
TOTAL 430959 1	1,050,854	155,761	150,000	150,000	150,000	150,000	1,806,615
TOTAL Project:	1,050,854	155,761	150,000	150,000	150,000	150,000	1,806,615

MISCELLANEOUS

ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,897	6,883	0	0	0	0	45,780
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	261,194	8,840	0	0	0	0	270,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,865	11,753	0	0	0	0	84,618
TOTAL <N/A>	372,956	29,476	0	0	0	0	402,432
TOTAL 433560 1	372,956	29,476	0	0	0	0	402,432
TOTAL Project:	372,956	29,476	0	0	0	0	402,432

ITEM NUMBER:434761 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,200,712	205,558	500,000	500,000	0	0	2,406,270
TOTAL <N/A>	1,200,712	205,558	500,000	500,000	0	0	2,406,270
TOTAL 434761 1	1,200,712	205,558	500,000	500,000	0	0	2,406,270
TOTAL Project:	1,200,712	205,558	500,000	500,000	0	0	2,406,270

MISCELLANEOUS

ITEM NUMBER:435417 1 PROJECT DESCRIPTION:ITS SYS MANAGER *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	989,285	200,000	200,000	200,000	200,000	200,000	1,989,285
TOTAL <N/A>	989,285	200,000	200,000	200,000	200,000	200,000	1,989,285
TOTAL 435417 1	989,285	200,000	200,000	200,000	200,000	200,000	1,989,285

ITEM NUMBER:435417 2 PROJECT DESCRIPTION:ITS NETWORK AND SOFTWARE CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	987,708	400,000	400,000	400,000	400,000	400,000	2,987,708
TOTAL <N/A>	987,708	400,000	400,000	400,000	400,000	400,000	2,987,708
TOTAL 435417 2	987,708	400,000	400,000	400,000	400,000	400,000	2,987,708
TOTAL Project:	1,976,993	600,000	600,000	600,000	600,000	600,000	4,976,993

MISCELLANEOUS

ITEM NUMBER:439621 2 PROJECT DESCRIPTION:TS HERMINE (TD#9) EMERGENCY MGMT D/W(99) DISASTER ACTIVITES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,559	0	0	0	0	0	35,559
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	35,938	0	0	0	0	0	35,938
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	104	896	0	0	0	0	1,000
TOTAL <N/A>	71,601	896	0	0	0	0	72,497
TOTAL 439621 2	71,601	896	0	0	0	0	72,497
TOTAL Project:	71,601	896	0	0	0	0	72,497

ITEM NUMBER:439566 1 PROJECT DESCRIPTION:TS COLIN DIXIE(30) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	61	579	0	0	0	0	640
TOTAL <N/A>	61	579	0	0	0	0	640
TOTAL 439566 1	61	579	0	0	0	0	640
TOTAL Project:	61	579	0	0	0	0	640

MISCELLANEOUS

ITEM NUMBER:442160 1 PROJECT DESCRIPTION:HURRICANE IRMA (30) DIXIE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:DIXIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,429	0	0	0	0	0	9,429
FEMA	47,254	604	0	0	0	0	47,858
TOTAL <N/A>	56,683	604	0	0	0	0	57,287
TOTAL 442160 1	56,683	604	0	0	0	0	57,287
TOTAL Project:	56,683	604	0	0	0	0	57,287

ITEM NUMBER:417735 3 PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER OPERATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ITS2 008 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	217,364	0	0	0	0	0	217,364
DI	43,116	0	0	0	0	0	43,116
DITS	2,570,884	0	0	0	1,345,000	3,265,000	7,180,884
DS	200,000	0	0	0	0	0	200,000
NH	638,225	0	0	0	0	0	638,225
NHPP	3,571,775	0	0	0	0	0	3,571,775
SU	1,000,000	0	0	0	0	0	1,000,000
TOTAL ITS2 008 A	8,241,364	0	0	0	1,345,000	3,265,000	12,851,364
TOTAL 417735 3	8,241,364	0	0	0	1,345,000	3,265,000	12,851,364
TOTAL Project:	8,241,364	0	0	0	1,345,000	3,265,000	12,851,364

MISCELLANEOUS

ITEM NUMBER:438797 1 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	830	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
DIH	6,586	0	0	0	0	0	6,586
TOTAL <N/A>	7,416	0	0	0	0	0	7,416
FEDERAL PROJECT NUMBER: FLAP 013 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
PLH	165,741	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
PLH	640,299	5,191	0	0	0	0	645,490
TOTAL FLAP 013 F	806,040	5,191	0	0	0	0	811,231
TOTAL 438797 1	813,456	5,191	0	0	0	0	818,647

ITEM NUMBER:438797 2 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D217 164 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	212	538	0	0	0	0	750
TOTAL D217 164 B	212	538	0	0	0	0	750
TOTAL 438797 2	212	538	0	0	0	0	750
TOTAL Project:	813,668	5,729	0	0	0	0	819,397

MISCELLANEOUS

ITEM NUMBER:439617 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) DUVAL(72) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	521	479	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	132	68	0	0	0	0	200
DER	13,076	0	0	0	0	0	13,076
TOTAL <N/A>	13,729	547	0	0	0	0	14,276
TOTAL 439617 1	13,729	547	0	0	0	0	14,276
TOTAL Project:	13,729	547	0	0	0	0	14,276

ITEM NUMBER:442161 1 PROJECT DESCRIPTION:HURRICANE IRMA (72) DUVAL DISASTER REC *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,313	0	0	0	0	0	2,313
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	67,969	76	0	0	0	0	68,045
FEMA	6,043,481	0	0	0	0	0	6,043,481
TOTAL <N/A>	6,113,763	76	0	0	0	0	6,113,839
FEDERAL PROJECT NUMBER: E172 028 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,003,441	0	0	0	0	0	2,003,441
TOTAL E172 028 E	2,003,441	0	0	0	0	0	2,003,441

MISCELLANEOUS

FEDERAL PROJECT NUMBER: E172 049 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	895,034	0	0	0	0	895,034
TOTAL E172 049 E	895,034	0	0	0	0	895,034
TOTAL 442161 1	9,012,238	76	0	0	0	9,012,314
TOTAL Project:	9,012,238	76	0	0	0	9,012,314

ITEM NUMBER:443398 1 PROJECT DESCRIPTION:MCCOY'S CREEK BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
EM19	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 443398 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:432626 1 PROJECT DESCRIPTION:TS GILCHRIST(31) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
D	292	1,224	0	0	0	0	1,516
TOTAL <N/A>	292	1,224	0	0	0	0	1,516
TOTAL 432626 1	292	1,224	0	0	0	0	1,516
TOTAL Project:	292	1,224	0	0	0	0	1,516

MISCELLANEOUS

ITEM NUMBER:439608 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) GILCHRIST(31) COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62	39	0	0	0	0	101
FEMA	3,080	2,697	0	0	0	0	5,777
TOTAL <N/A>	3,142	2,736	0	0	0	0	5,878
TOTAL 439608 1	3,142	2,736	0	0	0	0	5,878
TOTAL Project:	3,142	2,736	0	0	0	0	5,878

ITEM NUMBER:439628 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (31)GILCHRIST COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	502	259	0	0	0	0	761
TOTAL <N/A>	502	259	0	0	0	0	761
TOTAL 439628 1	502	259	0	0	0	0	761
TOTAL Project:	502	259	0	0	0	0	761

MISCELLANEOUS

ITEM NUMBER:440325 1 PROJECT DESCRIPTION:NATURE COAST TRAIL FROM: TRENTON DEPOT TO: ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
TLWR	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	352,000	0	0	0	0	352,000
TOTAL 440325 1	0	352,000	0	0	0	0	352,000
TOTAL Project:	0	352,000	0	0	0	0	352,000

ITEM NUMBER:442164 1 PROJECT DESCRIPTION:HURRICANE IRMA (31) GILCHRIST DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,304	217	0	0	0	0	37,521
FEMA	52,659	0	0	0	0	0	52,659
TOTAL <N/A>	89,963	217	0	0	0	0	90,180
TOTAL 442164 1	89,963	217	0	0	0	0	90,180
TOTAL Project:	89,963	217	0	0	0	0	90,180

MISCELLANEOUS

ITEM NUMBER:439609 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (32)HAMILTON COUNTIWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	289	11	0	0	0	0	300
TOTAL <N/A>	289	11	0	0	0	0	300
TOTAL 439609 1	289	11	0	0	0	0	300
TOTAL Project:	289	11	0	0	0	0	300

ITEM NUMBER:442165 1 PROJECT DESCRIPTION:HURRICANE IRMA (32) HAMILTON DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,750,502	18	0	0	0	0	1,750,520
TOTAL <N/A>	1,750,502	18	0	0	0	0	1,750,520
TOTAL 442165 1	1,750,502	18	0	0	0	0	1,750,520
TOTAL Project:	1,750,502	18	0	0	0	0	1,750,520

MISCELLANEOUS

ITEM NUMBER:439610 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) LAFAYETTE(33) COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280	720	0	0	0	0	1,000
DER	4,488	0	0	0	0	0	4,488
FEMA	8,694	16,806	0	0	0	0	25,500
TOTAL <N/A>	13,462	17,526	0	0	0	0	30,988
TOTAL 439610 1	13,462	17,526	0	0	0	0	30,988
TOTAL Project:	13,462	17,526	0	0	0	0	30,988

ITEM NUMBER:439630 1 PROJECT DESCRIPTION:HURRICAN MATTHEW (33)LAFAYETTE COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,666	1,334	0	0	0	0	4,000
TOTAL <N/A>	2,666	1,334	0	0	0	0	4,000
TOTAL 439630 1	2,666	1,334	0	0	0	0	4,000
TOTAL Project:	2,666	1,334	0	0	0	0	4,000

MISCELLANEOUS

ITEM NUMBER:434370 1 PROJECT DESCRIPTION:TS COLIN LEVY(34) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	263	4,436	0	0	0	0	4,699
TOTAL <N/A>	263	4,436	0	0	0	0	4,699
TOTAL 434370 1	263	4,436	0	0	0	0	4,699
TOTAL Project:	263	4,436	0	0	0	0	4,699

ITEM NUMBER:439611 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) LEVY(34) COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,312	288	0	0	0	0	3,600
DER	5,288	0	0	0	0	0	5,288
FEMA	11,748	6,527	0	0	0	0	18,275
TOTAL <N/A>	20,348	6,815	0	0	0	0	27,163
TOTAL 439611 1	20,348	6,815	0	0	0	0	27,163
TOTAL Project:	20,348	6,815	0	0	0	0	27,163

MISCELLANEOUS

ITEM NUMBER:439631 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (32)LEVY COUNTIWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	249	251	0	0	0	0	500
TOTAL <N/A>	249	251	0	0	0	0	500
TOTAL 439631 1	249	251	0	0	0	0	500
TOTAL Project:	249	251	0	0	0	0	500

ITEM NUMBER:442167 1 PROJECT DESCRIPTION:HURRICANE IRMA (34) LEVY DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:LEVY TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,693	0	0	0	0	0	24,693
FEMA	90,784	1,173	0	0	0	0	91,957
TOTAL <N/A>	115,477	1,173	0	0	0	0	116,650
TOTAL 442167 1	115,477	1,173	0	0	0	0	116,650
TOTAL Project:	115,477	1,173	0	0	0	0	116,650

MISCELLANEOUS

ITEM NUMBER:432630 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) MADISON(35) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	218	782	0	0	0	0	1,000
DER	1,428	0	0	0	0	0	1,428
FEMA	82,819	3,181	0	0	0	0	86,000
TOTAL <N/A>	84,465	3,963	0	0	0	0	88,428
TOTAL 432630 1	84,465	3,963	0	0	0	0	88,428
TOTAL Project:	84,465	3,963	0	0	0	0	88,428

ITEM NUMBER:439612 1 PROJECT DESCRIPTION:HURRICAN MATTHEW (35)MADISON COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:MADISON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	428	72	0	0	0	0	500
TOTAL <N/A>	428	72	0	0	0	0	500
TOTAL 439612 1	428	72	0	0	0	0	500
TOTAL Project:	428	72	0	0	0	0	500

MISCELLANEOUS

ITEM NUMBER:439618 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) NASSAU(74) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	93	907	0	0	0	0	1,000
TOTAL <N/A>	93	907	0	0	0	0	1,000
TOTAL 439618 1	93	907	0	0	0	0	1,000
TOTAL Project:	93	907	0	0	0	0	1,000

ITEM NUMBER:442169 1 PROJECT DESCRIPTION:HURRICANE IRMA (74) NASSAU DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,528	373	0	0	0	0	2,901
FEMA	1,028,640	0	0	0	0	0	1,028,640
TOTAL <N/A>	1,031,168	373	0	0	0	0	1,031,541
TOTAL 442169 1	1,031,168	373	0	0	0	0	1,031,541
TOTAL Project:	1,031,168	373	0	0	0	0	1,031,541

MISCELLANEOUS

ITEM NUMBER:442170 1 PROJECT DESCRIPTION:HURRICANE IRMA (76) PUTNAM DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	35,610	0	0	0	0	0	35,610
FEMA	1,754,617	226	0	0	0	0	1,754,843
TOTAL <N/A>	1,790,227	226	0	0	0	0	1,790,453
FEDERAL PROJECT NUMBER: E172 048 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	93,456	0	0	0	0	0	93,456
TOTAL E172 048 E	93,456	0	0	0	0	0	93,456
TOTAL 442170 1	1,883,683	226	0	0	0	0	1,883,909
TOTAL Project:	1,883,683	226	0	0	0	0	1,883,909

ITEM NUMBER:439620 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) ST.JOHNS(78)CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	169	2,311	0	0	0	0	2,480
TOTAL <N/A>	169	2,311	0	0	0	0	2,480
TOTAL 439620 1	169	2,311	0	0	0	0	2,480
TOTAL Project:	169	2,311	0	0	0	0	2,480

MISCELLANEOUS

ITEM NUMBER:442171 1 PROJECT DESCRIPTION:HURRICANE IRMA (78) ST. JOHNS DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	238,197	3,940	0	0	0	0	242,137
FEMA	1,613,390	310	0	0	0	0	1,613,700
TOTAL <N/A>	1,851,587	4,250	0	0	0	0	1,855,837
FEDERAL PROJECT NUMBER: E172 013 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	488,562	0	0	0	0	0	488,562
TOTAL E172 013 E	488,562	0	0	0	0	0	488,562
TOTAL 442171 1	2,340,149	4,250	0	0	0	0	2,344,399
TOTAL Project:	2,340,149	4,250	0	0	0	0	2,344,399

ITEM NUMBER:439613 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) SUWANNEE(37)CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	191	809	0	0	0	0	1,000
FEMA	42,265	4,267	0	0	0	0	46,532
TOTAL <N/A>	42,456	5,076	0	0	0	0	47,532
TOTAL 439613 1	42,456	5,076	0	0	0	0	47,532
TOTAL Project:	42,456	5,076	0	0	0	0	47,532

MISCELLANEOUS

ITEM NUMBER:439633 1 PROJECT DESCRIPTION:HURRICAN MATTHEW (37)SUWANNEE COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	830	20	0	0	0	0	850
TOTAL <N/A>	830	20	0	0	0	0	850
TOTAL 439633 1	830	20	0	0	0	0	850
TOTAL Project:	830	20	0	0	0	0	850

ITEM NUMBER:442172 1 PROJECT DESCRIPTION:HURRICANE IRMA (37) SUWANNEE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,363	303	0	0	0	0	43,666
FEMA	201,761	234	0	0	0	0	201,995
TOTAL <N/A>	245,124	537	0	0	0	0	245,661
TOTAL 442172 1	245,124	537	0	0	0	0	245,661
TOTAL Project:	245,124	537	0	0	0	0	245,661

MISCELLANEOUS

ITEM NUMBER:439614 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) TAYLOR(38) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,830	481	0	0	0	0	8,311
DER	11,936	0	0	0	0	0	11,936
FEMA	23,557	42,089	0	0	0	0	65,646
TOTAL <N/A>	43,323	42,570	0	0	0	0	85,893
TOTAL 439614 1	43,323	42,570	0	0	0	0	85,893
TOTAL Project:	43,323	42,570	0	0	0	0	85,893

ITEM NUMBER:442173 1 PROJECT DESCRIPTION:HURRICANE IRMA (38) TAYLOR DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	57,986	1,211	0	0	0	0	59,197
TOTAL <N/A>	57,986	1,211	0	0	0	0	59,197
TOTAL 442173 1	57,986	1,211	0	0	0	0	59,197
TOTAL Project:	57,986	1,211	0	0	0	0	59,197

MISCELLANEOUS

ITEM NUMBER:439615 1 PROJECT DESCRIPTION:TS HERMINE(TD#9) UNION(39) CO COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	266	734	0	0	0	0	1,000
FEMA	6,185	0	0	0	0	0	6,185
TOTAL <N/A>	6,451	734	0	0	0	0	7,185
TOTAL 439615 1	6,451	734	0	0	0	0	7,185
TOTAL Project:	6,451	734	0	0	0	0	7,185

ITEM NUMBER:439635 1 PROJECT DESCRIPTION:HURRICANE MATTHEW (39)UNION COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:02 COUNTY:UNION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	779	21	0	0	0	0	800
TOTAL <N/A>	779	21	0	0	0	0	800
TOTAL 439635 1	779	21	0	0	0	0	800
TOTAL Project:	779	21	0	0	0	0	800
TOTAL DIST: 02	621,729,667	46,624,970	43,195,000	43,229,000	42,765,000	4,575,000	802,118,637

MISCELLANEOUS

ITEM NUMBER:217613 4 PROJECT DESCRIPTION:D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,892,672	300,000	300,000	300,000	300,000	0	4,092,672
TOTAL <N/A>	2,892,672	300,000	300,000	300,000	300,000	0	4,092,672
TOTAL 217613 4	2,892,672	300,000	300,000	300,000	300,000	0	4,092,672
TOTAL Project:	2,892,672	300,000	300,000	300,000	300,000	0	4,092,672

ITEM NUMBER:220838 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC PUSH BUTTON PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,926	0	0	0	0	0	3,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	706	0	0	0	0	0	706
TOTAL <N/A>	4,632	0	0	0	0	0	4,632
FEDERAL PROJECT NUMBER: 8886 684 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,233,600	0	0	0	0	1,233,600
HSP	657,976	2,031,127	0	0	0	0	2,689,103
TOTAL 8886 684 A	657,976	3,264,727	0	0	0	0	3,922,703

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 8886 839 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	299,240	0	0	0	0	0	299,240
TOTAL 8886 839 A	299,240	0	0	0	0	0	299,240
TOTAL 220838 2	961,848	3,264,727	0	0	0	0	4,226,575
TOTAL Project:	961,848	3,264,727	0	0	0	0	4,226,575

ITEM NUMBER:223175 1 PROJECT DESCRIPTION:DISTRICT WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	502,067,595	44,000,000	45,000,000	45,000,000	45,000,000	45,000,000	726,067,595
TOTAL <N/A>	502,067,595	44,000,000	45,000,000	45,000,000	45,000,000	45,000,000	726,067,595
TOTAL 223175 1	502,067,595	44,000,000	45,000,000	45,000,000	45,000,000	45,000,000	726,067,595
TOTAL Project:	502,067,595	44,000,000	45,000,000	45,000,000	45,000,000	45,000,000	726,067,595

ITEM NUMBER:417736 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	303,843	0	0	0	0	0	303,843
DITS	3,505,681	595,000	609,000	624,000	639,000	654,000	6,626,681
TOTAL <N/A>	3,809,524	595,000	609,000	624,000	639,000	654,000	6,930,524
TOTAL 417736 1	3,809,524	595,000	609,000	624,000	639,000	654,000	6,930,524
TOTAL Project:	3,809,524	595,000	609,000	624,000	639,000	654,000	6,930,524

MISCELLANEOUS

ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,150	0	0	0	0	0	8,150
TOTAL <N/A>	8,150	0	0	0	0	0	8,150
TOTAL 425594 1	8,150	0	0	0	0	0	8,150
TOTAL Project:	8,150	0	0	0	0	0	8,150

ITEM NUMBER:425646 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS/EDUCATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 037 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	25,000	0	0	0	0	25,000
HSP	0	25,000	0	0	0	0	25,000
TOTAL D317 037 B	0	50,000	0	0	0	0	50,000
TOTAL 425646 4	0	50,000	0	0	0	0	50,000

MISCELLANEOUS

ITEM NUMBER:425646 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D317 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	250,000	0	0	0	0	250,000
HSP	249,880	120	0	0	0	0	250,000
TOTAL D317 038 B	249,880	250,120	0	0	0	0	500,000
TOTAL 425646 5	249,880	250,120	0	0	0	0	500,000
TOTAL Project:	249,880	300,120	0	0	0	0	550,000

ITEM NUMBER:431601 1 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH TESTING & INSPECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	758,622	446,214	10,000	10,000	10,000	0	1,234,836
TOTAL <N/A>	758,622	446,214	10,000	10,000	10,000	0	1,234,836
TOTAL 431601 1	758,622	446,214	10,000	10,000	10,000	0	1,234,836

MISCELLANEOUS

ITEM NUMBER:431601 2 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH PAVEMENT EVALUATIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,763	38,234	5,000	5,000	5,000	0	88,997
TOTAL <N/A>	35,763	38,234	5,000	5,000	5,000	0	88,997
TOTAL 431601 2	35,763	38,234	5,000	5,000	5,000	0	88,997

ITEM NUMBER:431601 5 PROJECT DESCRIPTION:DISTRICT-WIDE CONSTRUCTION OFFICE IN-HOUSE GENERAL SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,671,469	374,010	10,000	10,000	10,000	0	2,075,479
TOTAL <N/A>	1,671,469	374,010	10,000	10,000	10,000	0	2,075,479
TOTAL 431601 5	1,671,469	374,010	10,000	10,000	10,000	0	2,075,479

MISCELLANEOUS

ITEM NUMBER:431601 6 PROJECT DESCRIPTION:DISTRICT-WIDE CONSTRUCTION OFFICE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,155,919	300,000	10,000	10,000	10,000	0	5,485,919
TOTAL <N/A>	5,155,919	300,000	10,000	10,000	10,000	0	5,485,919
TOTAL 431601 6	5,155,919	300,000	10,000	10,000	10,000	0	5,485,919
TOTAL Project:	7,621,773	1,158,458	35,000	35,000	35,000	0	8,885,231

ITEM NUMBER:433875 1 PROJECT DESCRIPTION:DISTRICT WIDE SAFETY CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,805	0	0	0	0	0	6,805
TOTAL <N/A>	6,805	0	0	0	0	0	6,805
FEDERAL PROJECT NUMBER: 8886 522 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	753,260	117,562	0	0	0	0	870,822
TOTAL 8886 522 A	753,260	117,562	0	0	0	0	870,822
TOTAL 433875 1	760,065	117,562	0	0	0	0	877,627
TOTAL Project:	760,065	117,562	0	0	0	0	877,627

MISCELLANEOUS

ITEM NUMBER:436612 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY MINOR DESIGN CONSULTANT - A *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,145	0	0	0	0	0	7,145
TOTAL <N/A>	7,145	0	0	0	0	0	7,145
FEDERAL PROJECT NUMBER: D317 072 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	600,000	0	0	0	0	600,000
HSP	250,155	0	0	0	0	0	250,155
TOTAL D317 072 B	250,155	600,000	0	0	0	0	850,155
TOTAL 436612 1	257,300	600,000	0	0	0	0	857,300

ITEM NUMBER:436612 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT - B *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,859	0	0	0	0	0	5,859
TOTAL <N/A>	5,859	0	0	0	0	0	5,859
FEDERAL PROJECT NUMBER: 8886 916 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	600,000	0	0	0	0	600,000
HSP	356,123	143,877	0	0	0	0	500,000
TOTAL 8886 916 A	356,123	743,877	0	0	0	0	1,100,000
TOTAL 436612 2	361,982	743,877	0	0	0	0	1,105,859

MISCELLANEOUS

ITEM NUMBER:436612 3 PROJECT DESCRIPTION:SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 436612 3	0	400,000	0	0	0	0	400,000
TOTAL Project:	619,282	1,743,877	0	0	0	0	2,363,159

ITEM NUMBER:436613 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY DESIGN CONSULTANT-B *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,704	0	0	0	0	0	3,704
TOTAL <N/A>	3,704	0	0	0	0	0	3,704
FEDERAL PROJECT NUMBER: 8886 839 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	439,879	223,046	0	0	0	0	662,925
TOTAL 8886 839 A	439,879	223,046	0	0	0	0	662,925
TOTAL 436613 1	443,583	223,046	0	0	0	0	666,629
TOTAL Project:	443,583	223,046	0	0	0	0	666,629

MISCELLANEOUS

ITEM NUMBER:441500 2 PROJECT DESCRIPTION:SR 79 S WAUKESHA ST CORRIDOR AUTHORITY PHASE II *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM18	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 441500 2	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

ITEM NUMBER:442274 2 PROJECT DESCRIPTION:STATEWIDE DISASTER RECOVERY SUPPORT SERVICES - HURRICANE IRMA *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	200,000	0	0	0	0	200,000
FEMA	611,480	0	0	0	0	0	611,480
TOTAL <N/A>	611,480	200,000	0	0	0	0	811,480
TOTAL 442274 2	611,480	200,000	0	0	0	0	811,480
TOTAL Project:	611,480	200,000	0	0	0	0	811,480

MISCELLANEOUS

ITEM NUMBER:442634 1 PROJECT DESCRIPTION:DISTRICTWIDE DISASTER PREPAREDNESS SUBTROPICAL STORM ALBERTO *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	56,828	1,000	0	0	0	0	57,828
TOTAL <N/A>	56,828	1,000	0	0	0	0	57,828
TOTAL 442634 1	56,828	1,000	0	0	0	0	57,828
TOTAL Project:	56,828	1,000	0	0	0	0	57,828

ITEM NUMBER:442912 1 PROJECT DESCRIPTION:TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE TYPE OF WORK:TD COMMISSION - OPERATING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TDTF	3,958	3,958	0	0	0	0	7,916
TOTAL <N/A>	3,958	3,958	0	0	0	0	7,916
TOTAL 442912 1	3,958	3,958	0	0	0	0	7,916
TOTAL Project:	3,958	3,958	0	0	0	0	7,916

MISCELLANEOUS

ITEM NUMBER:414706 1 PROJECT DESCRIPTION:PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: 2.967MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	381	0	0	0	0	0	381
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,595	0	0	0	0	0	14,595
DIH	11,014	0	0	0	0	0	11,014
DS	92,000	0	0	0	0	0	92,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269,476	114,849	0	0	0	0	384,325
DI	4,202,897	0	0	0	0	0	4,202,897
DITS	31,122,357	644,952	0	0	0	0	31,767,309
TOTAL <N/A>	35,712,720	759,801	0	0	0	0	36,472,521
TOTAL 414706 1	35,712,720	759,801	0	0	0	0	36,472,521
TOTAL Project:	35,712,720	759,801	0	0	0	0	36,472,521

ITEM NUMBER:421428 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,470	5,279	0	0	0	0	15,749
FEMA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	10,470	6,279	0	0	0	0	16,749
TOTAL 421428 1	10,470	6,279	0	0	0	0	16,749
TOTAL Project:	10,470	6,279	0	0	0	0	16,749

MISCELLANEOUS

ITEM NUMBER:428058 2 PROJECT DESCRIPTION:ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS PHASE I *SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 10.367MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,038	0	0	0	0	0	18,038
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80	0	0	0	0	0	80
DS	5,573	0	0	0	0	0	5,573
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,869	2,677	0	0	0	0	60,546
DS	481	0	0	0	0	0	481
TOTAL <N/A>	82,041	2,677	0	0	0	0	84,718
FEDERAL PROJECT NUMBER: ITS3 007 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,650	0	0	0	0	0	3,650
EB	31,103	0	0	0	0	0	31,103
SU	1,723,207	0	0	0	0	0	1,723,207
TOTAL ITS3 007 A	1,757,960	0	0	0	0	0	1,757,960
TOTAL 428058 2	1,840,001	2,677	0	0	0	0	1,842,678
TOTAL Project:	1,840,001	2,677	0	0	0	0	1,842,678

ITEM NUMBER:436511 1 PROJECT DESCRIPTION:CITY OF PENSACOLA FERRY LANDING @ PLAZA DE LUNA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 007 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,817	0	0	0	0	0	3,817

MISCELLANEOUS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF

PLH	238,000	0	0	0	0	0	238,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PLH	521	94	0	0	0	0	615

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF

PLH	158,806	0	0	0	0	0	158,806
TOTAL FLAP 007 F	401,144	94	0	0	0	0	401,238

FEDERAL PROJECT NUMBER: FLAP 010 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA, CITY OF

PLH	1,638,724	0	0	0	0	0	1,638,724
TOTAL FLAP 010 F	1,638,724	0	0	0	0	0	1,638,724
TOTAL 436511 1	2,039,868	94	0	0	0	0	2,039,962

ITEM NUMBER:436511 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: FLAP 011 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY

PLH	117,521	0	0	0	0	0	117,521

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,285	0	0	0	0	0	2,285
PLH	11	0	0	0	0	0	11

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY

PLH	861,376	0	0	0	0	0	861,376

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PLH	93	438	0	0	0	0	531
TOTAL FLAP 011 F	981,286	438	0	0	0	0	981,724
TOTAL 436511 2	981,286	438	0	0	0	0	981,724

MISCELLANEOUS

ITEM NUMBER:436511 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY FERRY LANDING @ QUIETWATER BEACH PH II *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA TYPE OF WORK:FERRY BOAT/WATER TAXI
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PLH	0	767,500	0	0	0	0	767,500
TOTAL <N/A>	0	767,500	0	0	0	0	767,500
FEDERAL PROJECT NUMBER: FLAP 015 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PLH	231,500	1,000	0	0	0	0	232,500
TOTAL FLAP 015 F	231,500	1,000	0	0	0	0	232,500
TOTAL 436511 3	231,500	768,500	0	0	0	0	1,000,000
TOTAL Project:	3,252,654	769,032	0	0	0	0	4,021,686

ITEM NUMBER:421430 1 PROJECT DESCRIPTION:GADSDEN COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,000	0	0	0	0	1,000
FEMA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 421430 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

MISCELLANEOUS

ITEM NUMBER:421432 1 PROJECT DESCRIPTION:HOLMES COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:HOLMES TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,000	0	0	0	0	1,000
FEMA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 421432 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:421449 1 PROJECT DESCRIPTION:JACKSON COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:JACKSON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	729	270	0	0	0	0	999
FEMA	373	626	0	0	0	0	999
TOTAL <N/A>	1,102	896	0	0	0	0	1,998
TOTAL 421449 1	1,102	896	0	0	0	0	1,998
TOTAL Project:	1,102	896	0	0	0	0	1,998

MISCELLANEOUS

ITEM NUMBER:421435 1 PROJECT DESCRIPTION:LEON COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,000	0	0	0	0	1,000
FEMA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 421435 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:426071 1 PROJECT DESCRIPTION:SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	365,922	0	0	0	0	0	365,922
DIH	26,956	30,909	0	0	0	0	57,865
DITS	151,675	0	0	0	0	0	151,675
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	412,000	0	0	0	0	0	412,000
TOTAL <N/A>	956,553	30,909	0	0	0	0	987,462
FEDERAL PROJECT NUMBER: HR01 999 H							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,254	0	0	0	0	0	12,254
HR	417,114	0	0	0	0	0	417,114
TOTAL HR01 999 H	429,368	0	0	0	0	0	429,368
TOTAL 426071 1	1,385,921	30,909	0	0	0	0	1,416,830
TOTAL Project:	1,385,921	30,909	0	0	0	0	1,416,830

MISCELLANEOUS

ITEM NUMBER:439823 1 PROJECT DESCRIPTION:FY16 LADDERS OF OPPORTUNITY INITIATIVE - OJT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 0110 067 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	200,000	200,000	0	0	0	0	400,000
TOTAL 0110 067 G	200,000	200,000	0	0	0	0	400,000
TOTAL 439823 1	200,000	200,000	0	0	0	0	400,000
TOTAL Project:	200,000	200,000	0	0	0	0	400,000

ITEM NUMBER:442867 1 PROJECT DESCRIPTION:APL- APPROVED PRODUCT LIST - PRODUCT EVALUATION WEBSITE ENHANCEMENTS *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	193,113	6,887	0	0	0	0	200,000
TOTAL <N/A>	193,113	6,887	0	0	0	0	200,000
TOTAL 442867 1	193,113	6,887	0	0	0	0	200,000
TOTAL Project:	193,113	6,887	0	0	0	0	200,000

MISCELLANEOUS

ITEM NUMBER:421454 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,000	0	0	0	0	1,000
FEMA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 421454 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:421440 1 PROJECT DESCRIPTION:WALTON COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,000	0	0	0	0	1,000
FEMA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 421440 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

MISCELLANEOUS

ITEM NUMBER:441499 2 PROJECT DESCRIPTION:SR 83 (US 331) GAS SYSTEM UPGRADES AND EXPANSION *NON-SIS*
DISTRICT:03 COUNTY:WALTON TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	624,672	0	0	0	0	624,672
TOTAL <N/A>	0	624,672	0	0	0	0	624,672
TOTAL 441499 2	0	624,672	0	0	0	0	624,672
TOTAL Project:	0	624,672	0	0	0	0	624,672

ITEM NUMBER:421457 1 PROJECT DESCRIPTION:WASHINGTON COUNTY DISASTER RECOVERY FEBRUARY 2016 STORM *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	296	703	0	0	0	0	999
FEMA	316	683	0	0	0	0	999
TOTAL <N/A>	612	1,386	0	0	0	0	1,998
TOTAL 421457 1	612	1,386	0	0	0	0	1,998
TOTAL Project:	612	1,386	0	0	0	0	1,998
TOTAL DIST: 03	562,703,231	55,220,287	45,944,000	45,959,000	45,974,000	45,654,000	801,454,518

MISCELLANEOUS

ITEM NUMBER:228027 8 PROJECT DESCRIPTION:BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	896,150	0	0	0	0	0	896,150
DIH	21,280	4,476	0	0	0	0	25,756
TOTAL <N/A>	917,430	4,476	0	0	0	0	921,906
TOTAL 228027 8	917,430	4,476	0	0	0	0	921,906

ITEM NUMBER:228027 9 PROJECT DESCRIPTION:BROWARD OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	22,889	2,870	0	0	0	0	25,759
TOTAL <N/A>	1,022,889	2,870	0	0	0	0	1,025,759
TOTAL 228027 9	1,022,889	2,870	0	0	0	0	1,025,759
TOTAL Project:	1,940,319	7,346	0	0	0	0	1,947,665

ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,414	0	0	0	0	1,414
DS	23	0	0	0	0	0	23
LF	0	303	0	0	0	0	303
TOTAL <N/A>	23	1,717	0	0	0	0	1,740
TOTAL 230337 1	23	1,717	0	0	0	0	1,740
TOTAL Project:	23	1,717	0	0	0	0	1,740

ITEM NUMBER:233191 2 PROJECT DESCRIPTION:CYPRESS CREEK JOINT USE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	501,380	0	0	0	0	0	501,380
DIH	206,798	5,202	0	0	0	0	212,000
DS	46,545	0	0	0	0	0	46,545
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1	0	0	0	0	0	1
TOTAL <N/A>	754,724	5,202	0	0	0	0	759,926
TOTAL 233191 2	754,724	5,202	0	0	0	0	759,926
TOTAL Project:	754,724	5,202	0	0	0	0	759,926

MISCELLANEOUS

ITEM NUMBER:408593 2 PROJECT DESCRIPTION:SR-9/I-95 @ SHERIDAN STREET, JOINT USE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,072	0	0	0	0	0	38,072
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,765	0	0	0	0	0	152,765
DIH	183,526	5,320	0	0	0	0	188,846
DS	75,070	0	0	0	0	0	75,070
TOTAL <N/A>	449,433	5,320	0	0	0	0	454,753
TOTAL 408593 2	449,433	5,320	0	0	0	0	454,753
TOTAL Project:	449,433	5,320	0	0	0	0	454,753

ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	50,000	50,000	0	0	0	200,000
TOTAL <N/A>	100,000	50,000	50,000	0	0	0	200,000
TOTAL 428942 3	100,000	50,000	50,000	0	0	0	200,000
TOTAL Project:	100,000	50,000	50,000	0	0	0	200,000

MISCELLANEOUS

ITEM NUMBER:429253 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	75,000	0	0	0	0	675,000
DIH	24,776	943	0	0	0	0	25,719
TOTAL <N/A>	624,776	75,943	0	0	0	0	700,719
TOTAL 429253 1	624,776	75,943	0	0	0	0	700,719

ITEM NUMBER:429253 2 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	200,000	100,000	100,000	0	0	800,000
DIH	12,463	616	0	0	0	0	13,079
TOTAL <N/A>	412,463	200,616	100,000	100,000	0	0	813,079
TOTAL 429253 2	412,463	200,616	100,000	100,000	0	0	813,079

MISCELLANEOUS

ITEM NUMBER:429253 3 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	100,000	100,000	800,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	205,000	200,000	200,000	100,000	100,000	805,000
TOTAL 429253 3	0	205,000	200,000	200,000	100,000	100,000	805,000

ITEM NUMBER:429253 4 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	200,000	200,000	600,000
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	0	205,000	200,000	200,000	605,000
TOTAL 429253 4	0	0	0	205,000	200,000	200,000	605,000
TOTAL Project:	1,037,239	481,559	300,000	505,000	300,000	300,000	2,923,798

MISCELLANEOUS

ITEM NUMBER:429575 1 PROJECT DESCRIPTION:SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 12.877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D417 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	83,510	0	0	0	0	0	83,510
SU	517,310	7,690	0	0	0	0	525,000
TOTAL D417 025 B	600,820	7,690	0	0	0	0	608,510
TOTAL 429575 1	600,820	7,690	0	0	0	0	608,510
TOTAL Project:	600,820	7,690	0	0	0	0	608,510

ITEM NUMBER:432789 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	517,546	0	0	0	0	0	517,546
DIH	57,820	962	0	0	0	0	58,782
TOTAL <N/A>	575,366	962	0	0	0	0	576,328
TOTAL 432789 1	575,366	962	0	0	0	0	576,328
TOTAL Project:	575,366	962	0	0	0	0	576,328

MISCELLANEOUS

ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,963	2,672	0	0	0	0	18,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
LF	2,400,000	0	0	0	0	0	2,400,000
TOTAL <N/A>	2,415,963	2,672	0	0	0	0	2,418,635
FEDERAL PROJECT NUMBER: 8886 700 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
ACSA	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	19,268	0	0	0	0	0	19,268
TCSP	34,742	8,935	0	0	0	0	43,677
TOTAL 8886 700 A	69,010	8,935	0	0	0	0	77,945
TOTAL 432866 1	2,484,973	11,607	0	0	0	0	2,496,580

ITEM NUMBER:432866 2 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: TCSP 056 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TCSP	495,269	13,146	0	0	0	0	508,415
TOTAL TCSP 056 U	495,269	13,146	0	0	0	0	508,415
TOTAL 432866 2	495,269	13,146	0	0	0	0	508,415
TOTAL Project:	2,980,242	24,753	0	0	0	0	3,004,995

MISCELLANEOUS

ITEM NUMBER:433734 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	50,000	0	650,000
DIH	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	215,000	200,000	200,000	50,000	0	665,000
TOTAL 433734 1	0	215,000	200,000	200,000	50,000	0	665,000
TOTAL Project:	0	215,000	200,000	200,000	50,000	0	665,000

ITEM NUMBER:433737 1 PROJECT DESCRIPTION:BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	200,000	200,000	600,000
DIH	0	0	0	2,000	0	0	2,000
TOTAL <N/A>	0	0	0	202,000	200,000	200,000	602,000
TOTAL 433737 1	0	0	0	202,000	200,000	200,000	602,000
TOTAL Project:	0	0	0	202,000	200,000	200,000	602,000

MISCELLANEOUS

ITEM NUMBER:436431 2 PROJECT DESCRIPTION:HURRICANE IRMA PREMANENT SIGNAL REPAIR IN BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	447,706	607,271	0	0	0	0	1,054,977
TOTAL <N/A>	447,706	607,271	0	0	0	0	1,054,977
TOTAL 436431 2	447,706	607,271	0	0	0	0	1,054,977
TOTAL Project:	447,706	607,271	0	0	0	0	1,054,977

ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	1,210,000	0	0	0	0	1,210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	10,380,807	0	0	10,380,807
TOTAL <N/A>	0	1,210,000	0	10,380,807	0	0	11,590,807
TOTAL 437934 2	0	1,210,000	0	10,380,807	0	0	11,590,807
TOTAL Project:	0	1,210,000	0	10,380,807	0	0	11,590,807

MISCELLANEOUS

ITEM NUMBER:442136 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	106,772	5,256	0	0	0	0	112,028
TOTAL <N/A>	106,772	5,256	0	0	0	0	112,028
TOTAL 442136 8	106,772	5,256	0	0	0	0	112,028
TOTAL Project:	106,772	5,256	0	0	0	0	112,028

ITEM NUMBER:442136 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	5,000	0	0	0	0	0	5,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	503,551	6,149	0	0	0	0	509,700
TOTAL <N/A>	508,551	6,149	0	0	0	0	514,700
TOTAL 442136 2	508,551	6,149	0	0	0	0	514,700
TOTAL Project:	508,551	6,149	0	0	0	0	514,700

MISCELLANEOUS

ITEM NUMBER:442136 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	310,331	1,939,669	0	0	0	0	2,250,000
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	310,331	1,944,669	0	0	0	0	2,255,000
TOTAL 442136 3	310,331	1,944,669	0	0	0	0	2,255,000
TOTAL Project:	310,331	1,944,669	0	0	0	0	2,255,000

ITEM NUMBER:442138 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,500	0	0	0	0	3,500
TOTAL <N/A>	0	3,500	0	0	0	0	3,500
TOTAL 442138 8	0	3,500	0	0	0	0	3,500
TOTAL Project:	0	3,500	0	0	0	0	3,500

MISCELLANEOUS

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,500	0	0	0	0	3,500
TOTAL <N/A>	0	3,500	0	0	0	0	3,500
TOTAL 442140 8	0	3,500	0	0	0	0	3,500
TOTAL Project:	0	3,500	0	0	0	0	3,500

ITEM NUMBER:443129 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-870/COMMERICAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 217 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,820	0	0	0	0	0	5,820
TOTAL E172 217 E	5,820	0	0	0	0	0	5,820
FEDERAL PROJECT NUMBER: E172 218 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	21,441	200	0	0	0	0	21,641
TOTAL E172 218 E	21,441	200	0	0	0	0	21,641
TOTAL 443129 1	27,261	200	0	0	0	0	27,461
TOTAL Project:	27,261	200	0	0	0	0	27,461

MISCELLANEOUS

ITEM NUMBER:443137 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-818/GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 221 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	18,511	0	0	0	0	0	18,511
TOTAL E172 221 E	18,511	0	0	0	0	0	18,511
FEDERAL PROJECT NUMBER: E172 222 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	42,449	606	0	0	0	0	43,055
TOTAL E172 222 E	42,449	606	0	0	0	0	43,055
TOTAL 443137 1	60,960	606	0	0	0	0	61,566
TOTAL Project:	60,960	606	0	0	0	0	61,566

ITEM NUMBER:443151 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: US-1 TO SR-5 AND NE 9TH ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 180 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	645	0	0	0	0	0	645
TOTAL E172 180 E	645	0	0	0	0	0	645
FEDERAL PROJECT NUMBER: E172 181 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,135	300	0	0	0	0	6,435
TOTAL E172 181 E	6,135	300	0	0	0	0	6,435
TOTAL 443151 1	6,780	300	0	0	0	0	7,080
TOTAL Project:	6,780	300	0	0	0	0	7,080

MISCELLANEOUS

ITEM NUMBER:443152 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-A1A AT IRIS TERRACE AND CROCUS TERRACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 209 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,154	0	0	0	0	0	1,154
TOTAL E172 209 E	1,154	0	0	0	0	0	1,154
FEDERAL PROJECT NUMBER: E172 210 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	14,680	3,275	0	0	0	0	17,955
DER	1,740	0	0	0	0	0	1,740
TOTAL E172 210 E	16,420	3,275	0	0	0	0	19,695
TOTAL 443152 1	17,574	3,275	0	0	0	0	20,849
TOTAL Project:	17,574	3,275	0	0	0	0	20,849

ITEM NUMBER:443154 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-822\SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 187 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,192	0	0	0	0	0	3,192
TOTAL E172 187 E	3,192	0	0	0	0	0	3,192
FEDERAL PROJECT NUMBER: E172 188 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	7,397	2,679	0	0	0	0	10,076
TOTAL E172 188 E	7,397	2,679	0	0	0	0	10,076
TOTAL 443154 1	10,589	2,679	0	0	0	0	13,268
TOTAL Project:	10,589	2,679	0	0	0	0	13,268

MISCELLANEOUS

ITEM NUMBER:443156 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-848\STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 189 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	2,865	0	0	0	0	0	2,865
TOTAL E172 189 E	2,865	0	0	0	0	0	2,865
FEDERAL PROJECT NUMBER: E172 190 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	23,103	4,249	0	0	0	0	27,352
TOTAL E172 190 E	23,103	4,249	0	0	0	0	27,352
TOTAL 443156 1	25,968	4,249	0	0	0	0	30,217
TOTAL Project:	25,968	4,249	0	0	0	0	30,217

ITEM NUMBER:443160 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-870 COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 195 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,527	224	0	0	0	0	4,751
TOTAL E172 195 E	4,527	224	0	0	0	0	4,751
FEDERAL PROJECT NUMBER: E172 196 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	35,967	0	0	0	0	0	35,967
TOTAL E172 196 E	35,967	0	0	0	0	0	35,967
TOTAL 443160 1	40,494	224	0	0	0	0	40,718
TOTAL Project:	40,494	224	0	0	0	0	40,718

MISCELLANEOUS

ITEM NUMBER:443162 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 197 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,270	0	0	0	0	0	6,270
TOTAL E172 197 E	6,270	0	0	0	0	0	6,270
FEDERAL PROJECT NUMBER: E172 198 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	46,228	4,656	0	0	0	0	50,884
TOTAL E172 198 E	46,228	4,656	0	0	0	0	50,884
TOTAL 443162 1	52,498	4,656	0	0	0	0	57,154
TOTAL Project:	52,498	4,656	0	0	0	0	57,154

ITEM NUMBER:443218 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 264 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	13,892	0	0	0	0	0	13,892
TOTAL E172 264 E	13,892	0	0	0	0	0	13,892
FEDERAL PROJECT NUMBER: E172 265 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	72,907	1,242	0	0	0	0	74,149
TOTAL E172 265 E	72,907	1,242	0	0	0	0	74,149
TOTAL 443218 1	86,799	1,242	0	0	0	0	88,041
TOTAL Project:	86,799	1,242	0	0	0	0	88,041

MISCELLANEOUS

ITEM NUMBER:443219 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-845 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 266 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	101	0	0	0	0	101
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	113	0	0	0	0	0	113
TOTAL E172 266 E	113	101	0	0	0	0	214
FEDERAL PROJECT NUMBER: E172 267 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	8,895	0	0	0	0	0	8,895
TOTAL E172 267 E	8,895	0	0	0	0	0	8,895
TOTAL 443219 1	9,008	101	0	0	0	0	9,109
TOTAL Project:	9,008	101	0	0	0	0	9,109

ITEM NUMBER:228104 1 PROJECT DESCRIPTION:DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,720	0	0	0	0	0	18,720
DIH	642,107	53,997	50,000	50,000	0	50,000	846,104
NHTS	533,676	30,076	30,000	30,000	30,000	30,000	683,752
TOTAL <N/A>	1,194,503	84,073	80,000	80,000	30,000	80,000	1,548,576

MISCELLANEOUS

FEDERAL PROJECT NUMBER: TSIN 001 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	105,044	0	0	0	0	0	105,044
TOTAL TSIN 001 X	105,044	0	0	0	0	0	105,044
TOTAL 228104 1	1,299,547	84,073	80,000	80,000	30,000	80,000	1,653,620
TOTAL Project:	1,299,547	84,073	80,000	80,000	30,000	80,000	1,653,620

ITEM NUMBER:229964 5 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	762,568	0	0	0	0	0	762,568
TOTAL <N/A>	762,568	5,000	0	0	0	0	767,568
TOTAL 229964 5	762,568	5,000	0	0	0	0	767,568

ITEM NUMBER:229964 6 PROJECT DESCRIPTION:TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	1,215,000	0	0	0	0	0	1,215,000
TOTAL <N/A>	1,415,000	5,000	0	0	0	0	1,420,000
TOTAL 229964 6	1,415,000	5,000	0	0	0	0	1,420,000

MISCELLANEOUS

ITEM NUMBER:229964 7 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	557,000	0	0	0	0	0	557,000
TOTAL <N/A>	757,000	5,000	0	0	0	0	762,000
TOTAL 229964 7	757,000	5,000	0	0	0	0	762,000

ITEM NUMBER:229964 8 PROJECT DESCRIPTION:TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	300,000	100,000	100,000	100,000	0	0	600,000
TOTAL <N/A>	300,000	105,000	100,000	100,000	0	0	605,000
TOTAL 229964 8	300,000	105,000	100,000	100,000	0	0	605,000

MISCELLANEOUS

ITEM NUMBER:229964 9 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	100,000	100,000	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	0	200,000	100,000	100,000	0	0	400,000
TOTAL <N/A>	0	205,000	100,000	100,000	100,000	100,000	605,000
TOTAL 229964 9	0	205,000	100,000	100,000	100,000	100,000	605,000
TOTAL Project:	3,234,568	325,000	200,000	200,000	100,000	100,000	4,159,568

ITEM NUMBER:230017 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	3,000	0	0	0	3,000
DS	0	0	700,000	700,000	0	0	1,400,000
TOTAL <N/A>	0	0	703,000	700,000	0	0	1,403,000
TOTAL 230017 9	0	0	703,000	700,000	0	0	1,403,000
TOTAL Project:	0	0	703,000	700,000	0	0	1,403,000

MISCELLANEOUS

ITEM NUMBER:230068 6 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	100,000	0	0	100,000
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	155,000	0	0	155,000
TOTAL 230068 6	0	0	0	155,000	0	0	155,000
TOTAL Project:	0	0	0	155,000	0	0	155,000

ITEM NUMBER:230086 5 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,000	10,000	10,000	0	0	35,000
DS	0	500,000	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	10,000	10,000	0	0	40,000
DS	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,035,000	20,000	20,000	0	0	1,075,000
TOTAL 230086 5	0	1,035,000	20,000	20,000	0	0	1,075,000
TOTAL Project:	0	1,035,000	20,000	20,000	0	0	1,075,000

MISCELLANEOUS

ITEM NUMBER:230337 4 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES MARTIN CO *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	912	202	0	0	0	0	1,114
LF	0	101	0	0	0	0	101
TOTAL <N/A>	912	303	0	0	0	0	1,215
TOTAL 230337 4	912	303	0	0	0	0	1,215
TOTAL Project:	912	303	0	0	0	0	1,215

ITEM NUMBER:231654 9 PROJECT DESCRIPTION:DISTRICTWIDE ITS FACILITY-OPERATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	268,983	0	0	0	0	0	268,983
DITS	7,064,001	0	0	0	0	0	7,064,001
DS	3,765,191	1,125,000	0	0	0	0	4,890,191
TOBD	4,262,551	0	0	0	0	0	4,262,551
TOTAL <N/A>	15,360,726	1,125,000	0	0	0	0	16,485,726
TOTAL 231654 9	15,360,726	1,125,000	0	0	0	0	16,485,726
TOTAL Project:	15,360,726	1,125,000	0	0	0	0	16,485,726

MISCELLANEOUS

ITEM NUMBER:232917 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176
TOTAL <N/A>	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176
TOTAL 232917 1	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176
TOTAL Project:	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176

ITEM NUMBER:233026 1 PROJECT DESCRIPTION:SCENIC HIGHWAYS DOT STAFF INVOLVEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,491	4,000	4,000	4,000	4,000	0	32,491
TOTAL <N/A>	16,491	4,000	4,000	4,000	4,000	0	32,491
TOTAL 233026 1	16,491	4,000	4,000	4,000	4,000	0	32,491
TOTAL Project:	16,491	4,000	4,000	4,000	4,000	0	32,491

MISCELLANEOUS

ITEM NUMBER:233152 7 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL 233152 7	50,000	50,000	50,000	50,000	0	0	200,000

ITEM NUMBER:233152 9 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 233152 9	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	50,000	50,000	50,000	50,000	50,000	50,000	300,000

MISCELLANEOUS

ITEM NUMBER:422215 4 PROJECT DESCRIPTION:EMERGENCY PRE-EVENT PERMANENT REPAIR- LIGHTING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ER17 400 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	190,250	0	0	0	0	190,250
TOTAL ER17 400 E	0	190,250	0	0	0	0	190,250
TOTAL 422215 4	0	190,250	0	0	0	0	190,250
TOTAL Project:	0	190,250	0	0	0	0	190,250

ITEM NUMBER:423383 8 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	320,000	0	320,000
TOTAL <N/A>	0	0	0	0	320,000	0	320,000
TOTAL 423383 8	0	0	0	0	320,000	0	320,000

MISCELLANEOUS

ITEM NUMBER:423383 9 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	320,000	320,000
TOTAL <N/A>	0	0	0	0	0	320,000	320,000
TOTAL 423383 9	0	0	0	0	0	320,000	320,000
TOTAL Project:	0	0	0	0	320,000	320,000	640,000

ITEM NUMBER:424073 4 PROJECT DESCRIPTION:DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL 424073 4	50,000	50,000	50,000	50,000	0	0	200,000

MISCELLANEOUS

ITEM NUMBER:424073 5 PROJECT DESCRIPTION:DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 424073 5	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	50,000	50,000	50,000	50,000	50,000	50,000	300,000

ITEM NUMBER:424267 5 PROJECT DESCRIPTION:DISTRICT WEB, GIS SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,184,054	699,785	699,785	699,785	699,785	699,785	4,682,979
TOTAL <N/A>	1,184,054	699,785	699,785	699,785	699,785	699,785	4,682,979
TOTAL 424267 5	1,184,054	699,785	699,785	699,785	699,785	699,785	4,682,979
TOTAL Project:	1,184,054	699,785	699,785	699,785	699,785	699,785	4,682,979

MISCELLANEOUS

ITEM NUMBER:424268 1 PROJECT DESCRIPTION:DISTRICTWIDE COMPLIANCE TRAINING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1	0	0	0	0	0	1
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,518	4,500	4,500	4,500	4,500	0	30,518
TOTAL <N/A>	12,519	4,500	4,500	4,500	4,500	0	30,519
TOTAL 424268 1	12,519	4,500	4,500	4,500	4,500	0	30,519
TOTAL Project:	12,519	4,500	4,500	4,500	4,500	0	30,519

ITEM NUMBER:424270 4 PROJECT DESCRIPTION:DISTRICTWIDE LAP SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DS	1,189,220	295,780	0	0	0	0	1,485,000
TOTAL <N/A>	1,339,220	295,780	0	0	0	0	1,635,000
TOTAL 424270 4	1,339,220	295,780	0	0	0	0	1,635,000

MISCELLANEOUS

ITEM NUMBER:424270 5 PROJECT DESCRIPTION:CONTINUING SERVICES LAP SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	45,466	45,466	45,466	45,466	45,466	227,330
TOTAL <N/A>	0	45,466	45,466	45,466	45,466	45,466	227,330
TOTAL 424270 5	0	45,466	45,466	45,466	45,466	45,466	227,330

ITEM NUMBER:424270 6 PROJECT DESCRIPTION:CONTINUING SERVICES LAP SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	750,000	750,000	750,000	750,000	750,000	3,750,000
TOTAL <N/A>	0	750,000	750,000	750,000	750,000	750,000	3,750,000
TOTAL 424270 6	0	750,000	750,000	750,000	750,000	750,000	3,750,000
TOTAL Project:	1,339,220	1,091,246	795,466	795,466	795,466	795,466	5,612,330

MISCELLANEOUS

ITEM NUMBER:424271 4 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,991	9,980	5,000	0	0	0	32,971
DS	421,731	143,000	143,000	0	0	0	707,731
TOTAL <N/A>	439,722	152,980	148,000	0	0	0	740,702
TOTAL 424271 4	439,722	152,980	148,000	0	0	0	740,702

ITEM NUMBER:424271 5 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	90,155	204,000	204,000	204,000	702,155
TOTAL <N/A>	0	0	90,155	204,000	204,000	204,000	702,155
TOTAL 424271 5	0	0	90,155	204,000	204,000	204,000	702,155
TOTAL Project:	439,722	152,980	238,155	204,000	204,000	204,000	1,442,857

MISCELLANEOUS

ITEM NUMBER:424852 7 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	95,000	95,000
TOTAL <N/A>	0	0	0	0	0	95,000	95,000
TOTAL 424852 7	0	0	0	0	0	95,000	95,000
TOTAL Project:	0	0	0	0	0	95,000	95,000

ITEM NUMBER:424855 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	25,000	25,000	50,000
DS	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	525,000	525,000	1,050,000
TOTAL 424855 4	0	0	0	0	525,000	525,000	1,050,000
TOTAL Project:	0	0	0	0	525,000	525,000	1,050,000

MISCELLANEOUS

ITEM NUMBER:426002 2 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,381	0	0	0	0	100,381
DS	0	322,665	0	0	0	0	322,665
TOTAL <N/A>	0	423,046	0	0	0	0	423,046
TOTAL 426002 2	0	423,046	0	0	0	0	423,046
TOTAL Project:	0	423,046	0	0	0	0	423,046

ITEM NUMBER:428942 4 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL 428942 4	50,000	50,000	50,000	50,000	0	0	200,000

MISCELLANEOUS

ITEM NUMBER:428942 5 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	50,000	50,000	50,000	150,000
TOTAL <N/A>	0	0	0	50,000	50,000	50,000	150,000
TOTAL 428942 5	0	0	0	50,000	50,000	50,000	150,000

ITEM NUMBER:428942 6 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 428942 6	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	50,000	50,000	50,000	100,000	100,000	100,000	450,000

MISCELLANEOUS

ITEM NUMBER:429258 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	260,000	85,000	345,000
TOTAL 429258 7	0	0	0	0	260,000	85,000	345,000

ITEM NUMBER:429258 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	260,000	260,000
TOTAL 429258 8	0	0	0	0	0	260,000	260,000

MISCELLANEOUS

ITEM NUMBER:429258 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	260,000	260,000
TOTAL 429258 9	0	0	0	0	0	260,000	260,000
TOTAL Project:	0	0	0	0	260,000	605,000	865,000

ITEM NUMBER:429650 2 PROJECT DESCRIPTION:DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,000	0	0	0	0	0	45,000
TOTAL <N/A>	45,000	0	0	0	0	0	45,000
FEDERAL PROJECT NUMBER: 8886 446 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	20,000	0	0	0	0	0	20,000
HSP	1,440,000	0	0	0	0	0	1,440,000
SA	39,958	4,264	0	0	0	0	44,222
TOTAL 8886 446 A	1,499,958	4,264	0	0	0	0	1,504,222
TOTAL 429650 2	1,544,958	4,264	0	0	0	0	1,549,222

MISCELLANEOUS

ITEM NUMBER:429650 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	250,000	250,000	250,000	250,000	250,000	1,250,000
DS	0	50,000	50,000	50,000	50,000	50,000	250,000
TOTAL <N/A>	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL 429650 3	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL Project:	1,544,958	304,264	300,000	300,000	300,000	300,000	3,049,222

ITEM NUMBER:431040 2 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	351,000	177,000	177,000	0	0	0	705,000
TOTAL <N/A>	351,000	177,000	177,000	0	0	0	705,000
TOTAL 431040 2	351,000	177,000	177,000	0	0	0	705,000

MISCELLANEOUS

ITEM NUMBER:431040 3 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	182,694	182,694	182,694	548,082
TOTAL <N/A>	0	0	0	182,694	182,694	182,694	548,082
TOTAL 431040 3	0	0	0	182,694	182,694	182,694	548,082
TOTAL Project:	351,000	177,000	177,000	182,694	182,694	182,694	1,253,082

ITEM NUMBER:431198 1 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	200,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	0	205,000	100,000	100,000	405,000
TOTAL 431198 1	0	0	0	205,000	100,000	100,000	405,000
TOTAL Project:	0	0	0	205,000	100,000	100,000	405,000

MISCELLANEOUS

ITEM NUMBER:432594 1 PROJECT DESCRIPTION:TREASURE COAST THERMOPLASTIC STRIPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	0	3,390	0	0	0	0	3,390
TOTAL <N/A>	600,000	3,390	0	0	0	0	603,390
TOTAL 432594 1	600,000	3,390	0	0	0	0	603,390
TOTAL Project:	600,000	3,390	0	0	0	0	603,390

ITEM NUMBER:432676 3 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,000	170,000	270,000
TOTAL <N/A>	0	0	0	0	100,000	170,000	270,000
TOTAL 432676 3	0	0	0	0	100,000	170,000	270,000
TOTAL Project:	0	0	0	0	100,000	170,000	270,000

MISCELLANEOUS

ITEM NUMBER:432791 1 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	0	2,000	0	0	0	0	2,000
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	900,000	2,000	0	0	0	0	902,000
TOTAL 432791 1	900,000	2,000	0	0	0	0	902,000
TOTAL Project:	900,000	2,000	0	0	0	0	902,000

ITEM NUMBER:432792 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,200,000	0	0	0	0	0	2,200,000
DIH	41	1,959	0	0	0	0	2,000
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	2,400,041	1,959	0	0	0	0	2,402,000
TOTAL 432792 1	2,400,041	1,959	0	0	0	0	2,402,000

MISCELLANEOUS

ITEM NUMBER:432792 2 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	136	2,000	0	0	0	0	2,136
DS	500,000	200,000	200,000	0	0	0	900,000
TOTAL <N/A>	500,136	202,000	200,000	0	0	0	902,136
TOTAL 432792 2	500,136	202,000	200,000	0	0	0	902,136

ITEM NUMBER:432792 3 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600,000	200,000	200,000	0	0	0	1,000,000
TOTAL <N/A>	600,000	200,000	200,000	0	0	0	1,000,000
TOTAL 432792 3	600,000	200,000	200,000	0	0	0	1,000,000

MISCELLANEOUS

ITEM NUMBER:432792 4 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	950,274	550,000	550,000	0	0	0	2,050,274
TOTAL <N/A>	950,274	550,000	550,000	0	0	0	2,050,274
TOTAL 432792 4	950,274	550,000	550,000	0	0	0	2,050,274
TOTAL Project:	4,450,451	953,959	950,000	0	0	0	6,354,410

ITEM NUMBER:433732 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUE CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	11,000	0	0	0	0	11,000
DS	400,000	100,000	100,000	100,000	0	0	700,000
TOTAL <N/A>	400,000	111,000	100,000	100,000	0	0	711,000
TOTAL 433732 1	400,000	111,000	100,000	100,000	0	0	711,000

MISCELLANEOUS

ITEM NUMBER:433732 2 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,728	3,271	0	0	0	0	4,999
DS	500,000	100,000	100,000	0	0	0	700,000
TOTAL <N/A>	501,728	103,271	100,000	0	0	0	704,999
TOTAL 433732 2	501,728	103,271	100,000	0	0	0	704,999
TOTAL Project:	901,728	214,271	200,000	100,000	0	0	1,415,999

ITEM NUMBER:433733 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,000	0	0	15,000
DS	0	0	0	0	150,000	100,000	250,000
TOTAL <N/A>	0	0	0	15,000	150,000	100,000	265,000
TOTAL 433733 1	0	0	0	15,000	150,000	100,000	265,000
TOTAL Project:	0	0	0	15,000	150,000	100,000	265,000

MISCELLANEOUS

ITEM NUMBER:433735 1 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,000	0	0	0	0	15,000
DS	0	200,000	200,000	100,000	100,000	0	600,000
TOTAL <N/A>	0	215,000	200,000	100,000	100,000	0	615,000
TOTAL 433735 1	0	215,000	200,000	100,000	100,000	0	615,000
TOTAL Project:	0	215,000	200,000	100,000	100,000	0	615,000

ITEM NUMBER:433919 2 PROJECT DESCRIPTION:DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	100,000	50,000	50,000	50,000	0	0	250,000
TOTAL <N/A>	100,000	52,000	50,000	50,000	0	0	252,000
TOTAL 433919 2	100,000	52,000	50,000	50,000	0	0	252,000

MISCELLANEOUS

ITEM NUMBER:433919 3 PROJECT DESCRIPTION:DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	50,000	50,000	0	150,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	0	150,000
TOTAL 433919 3	0	0	50,000	50,000	50,000	0	150,000
TOTAL Project:	100,000	52,000	100,000	100,000	50,000	0	402,000

ITEM NUMBER:434475 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434475 1	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

MISCELLANEOUS

ITEM NUMBER:434511 1 PROJECT DESCRIPTION:DISTRICTWIDE APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,458	0	0	0	0	0	30,458
DS	49,334	40,000	20,000	20,000	20,000	20,000	169,334
TOTAL <N/A>	79,792	40,000	20,000	20,000	20,000	20,000	199,792
TOTAL 434511 1	79,792	40,000	20,000	20,000	20,000	20,000	199,792
TOTAL Project:	79,792	40,000	20,000	20,000	20,000	20,000	199,792

ITEM NUMBER:434513 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434513 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

MISCELLANEOUS

ITEM NUMBER:436183 1 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	746	4,254	0	0	0	0	5,000
DS	70,000	0	0	0	0	0	70,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	140,000	0	0	0	0	0	140,000
TOTAL <N/A>	210,746	6,254	0	0	0	0	217,000
TOTAL 436183 1	210,746	6,254	0	0	0	0	217,000

ITEM NUMBER:436183 2 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,000	5,000	5,000	0	0	16,000
DS	70,000	35,000	35,000	35,000	0	0	175,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	5,000	5,000	0	0	20,000
DS	70,000	35,000	35,000	35,000	0	0	175,000
TOTAL <N/A>	140,000	86,000	80,000	80,000	0	0	386,000
TOTAL 436183 2	140,000	86,000	80,000	80,000	0	0	386,000

MISCELLANEOUS

ITEM NUMBER:436183 3 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	35,000	35,000	35,000	105,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	35,000	35,000	35,000	105,000
TOTAL <N/A>	0	0	0	80,000	80,000	80,000	240,000
TOTAL 436183 3	0	0	0	80,000	80,000	80,000	240,000
TOTAL Project:	350,746	92,254	80,000	160,000	80,000	80,000	843,000

ITEM NUMBER:436198 1 PROJECT DESCRIPTION:DISTRICTWIDE ITS FACILITY-OPERATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,000	0	60,000	60,000	60,000	240,000
DITS	0	2,482,000	2,549,000	2,618,000	2,689,000	3,597,000	13,935,000
DS	0	741,990	1,374,990	717,963	690,152	1,320,152	4,845,247
TOBD	0	2,076,010	2,076,010	2,103,037	2,130,848	2,130,848	10,516,753
TOTAL <N/A>	0	5,360,000	6,000,000	5,499,000	5,570,000	7,108,000	29,537,000
TOTAL 436198 1	0	5,360,000	6,000,000	5,499,000	5,570,000	7,108,000	29,537,000
TOTAL Project:	0	5,360,000	6,000,000	5,499,000	5,570,000	7,108,000	29,537,000

MISCELLANEOUS

ITEM NUMBER:436219 3 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,211	0	0	0	0	0	5,211
TOTAL <N/A>	5,211	0	0	0	0	0	5,211
TOTAL 436219 3	5,211	0	0	0	0	0	5,211
TOTAL Project:	5,211	0	0	0	0	0	5,211

ITEM NUMBER:436279 4 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000
TOTAL 436279 4	0	0	0	0	305,000	305,000	610,000

MISCELLANEOUS

ITEM NUMBER:436279 5 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 436279 5	0	0	0	0	0	305,000	305,000
TOTAL Project:	0	0	0	0	305,000	610,000	915,000

ITEM NUMBER:436431 1 PROJECT DESCRIPTION:HURRICANE PRE-EVENT PERMANENT SIGNAL REPAIRS FOR STATE ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ER15 401 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	528,175	10,000	0	0	0	0	538,175
TOTAL ER15 401 E	528,175	10,000	0	0	0	0	538,175
TOTAL 436431 1	528,175	10,000	0	0	0	0	538,175
TOTAL Project:	528,175	10,000	0	0	0	0	538,175

MISCELLANEOUS

ITEM NUMBER:437049 1 PROJECT DESCRIPTION:MODAL PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,132,000	250,000	250,000	0	0	0	1,632,000
TOTAL <N/A>	1,132,000	250,000	250,000	0	0	0	1,632,000
TOTAL 437049 1	1,132,000	250,000	250,000	0	0	0	1,632,000

ITEM NUMBER:437049 2 PROJECT DESCRIPTION:MODAL PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	250,000	250,000	0	500,000
TOTAL <N/A>	0	0	0	250,000	250,000	0	500,000
TOTAL 437049 2	0	0	0	250,000	250,000	0	500,000
TOTAL Project:	1,132,000	250,000	250,000	250,000	250,000	0	2,132,000

MISCELLANEOUS

ITEM NUMBER:437086 1 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	50,000	50,000	50,000	50,000	250,000
TOTAL <N/A>	0	50,000	50,000	50,000	50,000	50,000	250,000
TOTAL 437086 1	0	50,000	50,000	50,000	50,000	50,000	250,000

ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 437086 2	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	0	50,000	50,000	50,000	100,000	100,000	350,000

MISCELLANEOUS

ITEM NUMBER:437286 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
DS	0	0	30,000	30,000	0	0	60,000
TOTAL <N/A>	0	0	30,000	30,000	30,000	0	90,000
TOTAL 437286 2	0	0	30,000	30,000	30,000	0	90,000
TOTAL Project:	0	0	30,000	30,000	30,000	0	90,000

ITEM NUMBER:437292 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY COST ESTIMATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
DS	0	0	30,000	30,000	0	0	60,000
TOTAL <N/A>	0	0	30,000	30,000	30,000	0	90,000
TOTAL 437292 2	0	0	30,000	30,000	30,000	0	90,000
TOTAL Project:	0	0	30,000	30,000	30,000	0	90,000

MISCELLANEOUS

ITEM NUMBER:437891 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437891 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:437892 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437892 1	0	150,000	0	0	0	0	150,000

MISCELLANEOUS

ITEM NUMBER:437892 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437892 2	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:437893 1 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437893 1	0	150,000	0	0	0	0	150,000

MISCELLANEOUS

ITEM NUMBER:437893 2 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437893 2	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:437948 1 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,000	7,000	0	14,000
DS	0	0	0	750,000	750,000	0	1,500,000
TOTAL <N/A>	0	0	0	757,000	757,000	0	1,514,000
TOTAL 437948 1	0	0	0	757,000	757,000	0	1,514,000

MISCELLANEOUS

ITEM NUMBER:437948 2 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	7,000	7,000
DS	0	0	0	0	0	750,000	750,000
TOTAL <N/A>	0	0	0	0	0	757,000	757,000
TOTAL 437948 2	0	0	0	0	0	757,000	757,000
TOTAL Project:	0	0	0	757,000	757,000	757,000	2,271,000

ITEM NUMBER:437996 1 PROJECT DESCRIPTION:DISTRICTWIDE MOT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	0	200,000	400,000	200,000	200,000	1,000,000
TOTAL <N/A>	0	5,000	200,000	400,000	200,000	200,000	1,005,000
TOTAL 437996 1	0	5,000	200,000	400,000	200,000	200,000	1,005,000
TOTAL Project:	0	5,000	200,000	400,000	200,000	200,000	1,005,000

MISCELLANEOUS

ITEM NUMBER:439219 1 PROJECT DESCRIPTION:DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,150	500	500	500	500	500	4,650
TOTAL <N/A>	2,150	500	500	500	500	500	4,650
TOTAL 439219 1	2,150	500	500	500	500	500	4,650
TOTAL Project:	2,150	500	500	500	500	500	4,650

ITEM NUMBER:439904 1 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	350,000	350,000	0	0	0	900,000
TOTAL <N/A>	200,000	350,000	350,000	0	0	0	900,000
TOTAL 439904 1	200,000	350,000	350,000	0	0	0	900,000
TOTAL Project:	200,000	350,000	350,000	0	0	0	900,000

MISCELLANEOUS

ITEM NUMBER:440010 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	3,000	3,000	6,000
DS	0	0	0	0	700,000	700,000	1,400,000
TOTAL <N/A>	0	0	0	0	703,000	703,000	1,406,000
TOTAL 440010 1	0	0	0	0	703,000	703,000	1,406,000
TOTAL Project:	0	0	0	0	703,000	703,000	1,406,000

ITEM NUMBER:440297 1 PROJECT DESCRIPTION:DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 440297 1	0	200,000	200,000	200,000	0	0	600,000
TOTAL Project:	0	200,000	200,000	200,000	0	0	600,000

MISCELLANEOUS

ITEM NUMBER:440298 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL <N/A>	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL 440298 1	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL Project:	0	0	0	750,000	750,000	750,000	2,250,000

ITEM NUMBER:440453 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440453 1	0	0	150,000	0	0	0	150,000

MISCELLANEOUS

ITEM NUMBER:440453 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440453 2	0	0	150,000	0	0	0	150,000

ITEM NUMBER:440453 3 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440453 3	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

MISCELLANEOUS

ITEM NUMBER:440454 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 440454 1	0	0	0	150,000	0	0	150,000

ITEM NUMBER:440454 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 440454 2	0	0	0	150,000	0	0	150,000

MISCELLANEOUS

ITEM NUMBER:440454 3 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 440454 3	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

ITEM NUMBER:440455 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440455 1	0	0	0	0	150,000	0	150,000

MISCELLANEOUS

ITEM NUMBER:440455 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440455 2	0	0	0	0	150,000	0	150,000

ITEM NUMBER:440455 3 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440455 3	0	0	0	0	150,000	0	150,000

MISCELLANEOUS

ITEM NUMBER:440455 4 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 440455 4	0	0	0	0	0	150,000	150,000

ITEM NUMBER:440455 5 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 440455 5	0	0	0	0	0	150,000	150,000

MISCELLANEOUS

ITEM NUMBER:440455 6 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 440455 6	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	0	0	0	450,000	450,000	900,000

ITEM NUMBER:441273 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,574	29,426	25,000	25,000	25,000	0	115,000
DS	75,000	50,000	150,000	150,000	150,000	0	575,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,302	30,698	25,000	25,000	25,000	0	120,000
DS	150,000	600,000	0	300,000	300,000	0	1,350,000
TOTAL <N/A>	249,876	710,124	200,000	500,000	500,000	0	2,160,000
TOTAL 441273 1	249,876	710,124	200,000	500,000	500,000	0	2,160,000
TOTAL Project:	249,876	710,124	200,000	500,000	500,000	0	2,160,000

MISCELLANEOUS

ITEM NUMBER:441323 1 PROJECT DESCRIPTION:RIGHT-OF-WAY PERMIT DONATIONS AND DEDICATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,464	985	0	0	0	0	57,449
TOTAL <N/A>	56,464	985	0	0	0	0	57,449
TOTAL 441323 1	56,464	985	0	0	0	0	57,449
TOTAL Project:	56,464	985	0	0	0	0	57,449

ITEM NUMBER:441863 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	15,000	0	15,000
TOTAL 441863 1	0	0	0	0	15,000	0	15,000
TOTAL Project:	0	0	0	0	15,000	0	15,000

MISCELLANEOUS

ITEM NUMBER:441927 1 PROJECT DESCRIPTION:D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 441927 1	0	0	200,000	0	0	0	200,000

ITEM NUMBER:441927 2 PROJECT DESCRIPTION:D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 441927 2	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	200,000	0	200,000	0	400,000

MISCELLANEOUS

ITEM NUMBER:441946 1 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 441946 1	0	0	0	150,000	0	0	150,000

ITEM NUMBER:441946 2 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 441946 2	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

MISCELLANEOUS

ITEM NUMBER:442372 1 PROJECT DESCRIPTION:ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ER18 400 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	639,301	0	0	0	0	639,301
TOTAL ER18 400 E	0	639,301	0	0	0	0	639,301
TOTAL 442372 1	0	639,301	0	0	0	0	639,301
TOTAL Project:	0	639,301	0	0	0	0	639,301

ITEM NUMBER:442843 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	66,896	33,104	0	0	0	0	100,000
DIH	0	2,730	0	0	0	0	2,730
TOTAL <N/A>	66,896	35,834	0	0	0	0	102,730
TOTAL 442843 1	66,896	35,834	0	0	0	0	102,730
TOTAL Project:	66,896	35,834	0	0	0	0	102,730

MISCELLANEOUS

ITEM NUMBER:442127 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR INDIAN RIVER COUNTY *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	224,992	4,700	0	0	0	0	229,692
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,946	0	0	0	0	0	2,946
TOTAL <N/A>	227,938	4,700	0	0	0	0	232,638
TOTAL 442127 2	227,938	4,700	0	0	0	0	232,638
TOTAL Project:	227,938	4,700	0	0	0	0	232,638

ITEM NUMBER:442138 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442138 3	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

MISCELLANEOUS

ITEM NUMBER:436735 1 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,146	6,091	0	0	0	0	11,237
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	2,865	0	0	0	0	0	2,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,948	0	0	0	0	1,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	52	0	0	0	0	0	52
TOTAL <N/A>	8,063	8,039	0	0	0	0	16,102
FEDERAL PROJECT NUMBER: FLAP 006 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DDR	149,999	0	0	0	0	0	149,999
PLH	125,000	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DS	514,000	0	0	0	0	0	514,000
PLH	551,000	0	0	0	0	0	551,000
TOTAL FLAP 006 F	1,339,999	0	0	0	0	0	1,339,999
TOTAL 436735 1	1,348,062	8,039	0	0	0	0	1,356,101

MISCELLANEOUS

ITEM NUMBER:436735 3 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL (PHASE 2) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	422	6,578	0	0	0	0	7,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	103	0	0	0	0	0	103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	525	26,578	0	0	0	0	27,103
FEDERAL PROJECT NUMBER: FLAP 014 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PLH	350,000	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PLH	0	2,725,000	0	0	0	0	2,725,000
TOTAL FLAP 014 F	350,000	2,725,000	0	0	0	0	3,075,000
TOTAL 436735 3	350,525	2,751,578	0	0	0	0	3,102,103
TOTAL Project:	1,698,587	2,759,617	0	0	0	0	4,458,204

ITEM NUMBER:442128 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR MARTIN COUNTY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	363,638	23,630	0	0	0	0	387,268

MISCELLANEOUS

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	13,556	0	0	0	0	0	13,556
TOTAL <N/A>	377,194	23,630	0	0	0	0	400,824
TOTAL 442128 2	377,194	23,630	0	0	0	0	400,824
TOTAL Project:	377,194	23,630	0	0	0	0	400,824

ITEM NUMBER:442140 1 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	558,489	99,511	0	0	0	0	658,000
TOTAL <N/A>	558,489	99,511	0	0	0	0	658,000
TOTAL 442140 1	558,489	99,511	0	0	0	0	658,000
TOTAL Project:	558,489	99,511	0	0	0	0	658,000

ITEM NUMBER:442140 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	1,088	33,912	0	0	0	0	35,000
TOTAL <N/A>	1,088	33,912	0	0	0	0	35,000
TOTAL 442140 2	1,088	33,912	0	0	0	0	35,000
TOTAL Project:	1,088	33,912	0	0	0	0	35,000

MISCELLANEOUS

ITEM NUMBER:442140 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 442140 3	0	55,000	0	0	0	0	55,000
TOTAL Project:	0	55,000	0	0	0	0	55,000

ITEM NUMBER:229554 6 PROJECT DESCRIPTION:PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	936,593	0	0	0	0	0	936,593
DIH	54	4,945	0	0	0	0	4,999
TOTAL <N/A>	936,647	4,945	0	0	0	0	941,592
TOTAL 229554 6	936,647	4,945	0	0	0	0	941,592

MISCELLANEOUS

ITEM NUMBER:229554 8 PROJECT DESCRIPTION:PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	775,000	0	0	0	0	0	775,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	775,000	5,000	0	0	0	0	780,000
TOTAL 229554 8	775,000	5,000	0	0	0	0	780,000

ITEM NUMBER:229554 9 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650,000	0	0	0	0	0	650,000
DIH	0	5,000	0	0	0	0	5,000
DS	375,000	0	0	0	0	0	375,000
TOTAL <N/A>	1,025,000	5,000	0	0	0	0	1,030,000
TOTAL 229554 9	1,025,000	5,000	0	0	0	0	1,030,000
TOTAL Project:	2,736,647	14,945	0	0	0	0	2,751,592

MISCELLANEOUS

ITEM NUMBER:230337 2 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	707	0	0	0	0	707
DS	6	0	0	0	0	0	6
LF	0	505	0	0	0	0	505
TOTAL <N/A>	6	1,212	0	0	0	0	1,218
TOTAL 230337 2	6	1,212	0	0	0	0	1,218
TOTAL Project:	6	1,212	0	0	0	0	1,218

ITEM NUMBER:431199 1 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	100,000	100,000	0	0	0	600,000
DIH	233	1,766	0	0	0	0	1,999
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	500,233	101,766	100,000	0	0	0	701,999
TOTAL 431199 1	500,233	101,766	100,000	0	0	0	701,999

MISCELLANEOUS

ITEM NUMBER:431199 2 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	100,000	0	700,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	205,000	200,000	200,000	100,000	0	705,000
TOTAL 431199 2	0	205,000	200,000	200,000	100,000	0	705,000

ITEM NUMBER:431199 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	200,000	0	400,000
TOTAL <N/A>	0	0	0	200,000	200,000	0	400,000
TOTAL 431199 3	0	0	0	200,000	200,000	0	400,000

MISCELLANEOUS

ITEM NUMBER:431199 4 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 431199 4	0	0	200,000	200,000	200,000	0	600,000
TOTAL Project:	500,233	306,766	500,000	600,000	500,000	0	2,406,999

ITEM NUMBER:432790 1 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CONTINUING CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510,000	0	0	0	0	0	510,000
DIH	229	1,770	0	0	0	0	1,999
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	710,229	1,770	0	0	0	0	711,999
TOTAL 432790 1	710,229	1,770	0	0	0	0	711,999
TOTAL Project:	710,229	1,770	0	0	0	0	711,999

MISCELLANEOUS

ITEM NUMBER:433731 1 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CONTINUING CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	100,000	100,000	0	0	0	400,000
DIH	3,968	1,031	0	0	0	0	4,999
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	403,968	101,031	100,000	0	0	0	604,999
TOTAL 433731 1	403,968	101,031	100,000	0	0	0	604,999
TOTAL Project:	403,968	101,031	100,000	0	0	0	604,999

ITEM NUMBER:433738 1 PROJECT DESCRIPTION:PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	100,000	100,000	0	600,000
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	202,000	200,000	100,000	100,000	0	602,000
TOTAL 433738 1	0	202,000	200,000	100,000	100,000	0	602,000
TOTAL Project:	0	202,000	200,000	100,000	100,000	0	602,000

MISCELLANEOUS

ITEM NUMBER:438387 1 PROJECT DESCRIPTION:VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 7.734MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,146,211	0	0	0	2,146,211
TOTAL <N/A>	0	0	2,146,211	0	0	0	2,146,211
FEDERAL PROJECT NUMBER: D418 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	143,113	18,473	0	0	0	0	161,586
TOTAL D418 028 B	143,113	18,473	0	0	0	0	161,586
TOTAL 438387 1	143,113	18,473	2,146,211	0	0	0	2,307,797
TOTAL Project:	143,113	18,473	2,146,211	0	0	0	2,307,797

ITEM NUMBER:439404 2 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
TLWR	0	0	0	0	0	2,184,000	2,184,000
TOTAL <N/A>	0	150,000	0	0	0	2,194,000	2,344,000
TOTAL 439404 2	0	150,000	0	0	0	2,194,000	2,344,000
TOTAL Project:	0	150,000	0	0	0	2,194,000	2,344,000

MISCELLANEOUS

ITEM NUMBER:442129 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	242	0	0	0	0	0	242
FEMA	965,911	8,308	0	0	0	0	974,219
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	34,886	0	0	0	0	0	34,886
TOTAL <N/A>	1,001,039	8,308	0	0	0	0	1,009,347
TOTAL 442129 2	1,001,039	8,308	0	0	0	0	1,009,347
TOTAL Project:	1,001,039	8,308	0	0	0	0	1,009,347

ITEM NUMBER:442142 1 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,873,960	10,910	0	0	0	0	1,884,870
TOTAL <N/A>	1,873,960	10,910	0	0	0	0	1,884,870
TOTAL 442142 1	1,873,960	10,910	0	0	0	0	1,884,870
TOTAL Project:	1,873,960	10,910	0	0	0	0	1,884,870

MISCELLANEOUS

ITEM NUMBER:442142 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	165,966	4,034	0	0	0	0	170,000
TOTAL <N/A>	165,966	4,034	0	0	0	0	170,000
TOTAL 442142 2	165,966	4,034	0	0	0	0	170,000
TOTAL Project:	165,966	4,034	0	0	0	0	170,000

ITEM NUMBER:442142 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,697	0	0	0	0	0	23,697
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	23,697	5,000	0	0	0	0	28,697
TOTAL 442142 3	23,697	5,000	0	0	0	0	28,697
TOTAL Project:	23,697	5,000	0	0	0	0	28,697

MISCELLANEOUS

ITEM NUMBER:442142 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - PALM BEACH OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442142 8	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442605 1 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	17,100	1,000	0	0	0	0	18,100
TOTAL <N/A>	17,100	1,000	0	0	0	0	18,100
TOTAL 442605 1	17,100	1,000	0	0	0	0	18,100
TOTAL Project:	17,100	1,000	0	0	0	0	18,100

MISCELLANEOUS

ITEM NUMBER:442662 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY REPAIR - SR-700 ROADWAY STABILIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 6.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 061 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	494,819	0	0	0	0	0	494,819
DER	0	5,182	0	0	0	0	5,182
TOTAL E172 061 E	494,819	5,182	0	0	0	0	500,001
TOTAL 442662 1	494,819	5,182	0	0	0	0	500,001
TOTAL Project:	494,819	5,182	0	0	0	0	500,001

ITEM NUMBER:439997 1 PROJECT DESCRIPTION:INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	408,434	0	0	0	0	408,434
TOTAL <N/A>	80,000	408,434	0	0	0	0	488,434
TOTAL 439997 1	80,000	408,434	0	0	0	0	488,434
TOTAL Project:	80,000	408,434	0	0	0	0	488,434

MISCELLANEOUS

ITEM NUMBER:439999 1 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,545	3,887	0	0	0	0	40,432
TLWR	351,810	0	0	0	0	0	351,810
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TLWR	0	750,000	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	250,000	0	0	250,000
TLWR	0	0	0	6,440,000	0	0	6,440,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	388,355	758,887	75,000	6,690,000	0	0	7,912,242
TOTAL 439999 1	388,355	758,887	75,000	6,690,000	0	0	7,912,242
TOTAL Project:	388,355	758,887	75,000	6,690,000	0	0	7,912,242

ITEM NUMBER:440032 1 PROJECT DESCRIPTION:FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,558	2,518	0	0	0	0	28,076
TLWR	80,662	0	0	0	0	0	80,662
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000

MISCELLANEOUS

TLWR	0	0	305,885	0	0	0	305,885
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	20,000	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	106,220	2,518	330,885	90,000	0	0	529,623
TOTAL 440032 1	106,220	2,518	330,885	90,000	0	0	529,623
TOTAL Project:	106,220	2,518	330,885	90,000	0	0	529,623

ITEM NUMBER:440033 1 PROJECT DESCRIPTION:HISTORIC DOWNTOWN FT. PIERCE RETROFIT GEORGIA AVE TO A1A/N CAUSEWAY DR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,945	2,512	0	0	0	0	5,457
TLWR	191,105	0	0	0	0	0	191,105
TOTAL <N/A>	194,050	2,512	0	0	0	0	196,562
TOTAL 440033 1	194,050	2,512	0	0	0	0	196,562

ITEM NUMBER:440033 2 PROJECT DESCRIPTION:HISTORIC DOWNTOWN FT. PIERCE RETROFIT GEORGIA AVE TO A1A/N CAUSEWAY DR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 440033 2	0	300,000	0	0	0	0	300,000
TOTAL Project:	194,050	302,512	0	0	0	0	496,562

MISCELLANEOUS

ITEM NUMBER:440034 1 PROJECT DESCRIPTION:HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	292	4,708	0	0	0	0	5,000
TLWR	71,720	0	0	0	0	0	71,720
TOTAL <N/A>	72,012	4,708	0	0	0	0	76,720
TOTAL 440034 1	72,012	4,708	0	0	0	0	76,720

ITEM NUMBER:440034 2 PROJECT DESCRIPTION:HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 440034 2	0	100,000	0	0	0	0	100,000
TOTAL Project:	72,012	104,708	0	0	0	0	176,720

MISCELLANEOUS

ITEM NUMBER:442130 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR ST. LUCIE COUNTY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	745	0	0	0	0	0	745
FEMA	330,866	1,830	0	0	0	0	332,696
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,913	0	0	0	0	0	6,913
TOTAL <N/A>	338,524	1,830	0	0	0	0	340,354
TOTAL 442130 2	338,524	1,830	0	0	0	0	340,354
TOTAL Project:	338,524	1,830	0	0	0	0	340,354

ITEM NUMBER:442144 1 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	511,921	50,717	0	0	0	0	562,638
TOTAL <N/A>	511,921	50,717	0	0	0	0	562,638
TOTAL 442144 1	511,921	50,717	0	0	0	0	562,638
TOTAL Project:	511,921	50,717	0	0	0	0	562,638

MISCELLANEOUS

ITEM NUMBER:442144 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	5,075	5,000	0	0	0	0	10,075
TOTAL <N/A>	5,075	5,000	0	0	0	0	10,075
TOTAL 442144 2	5,075	5,000	0	0	0	0	10,075
TOTAL Project:	5,075	5,000	0	0	0	0	10,075

ITEM NUMBER:442144 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000
TOTAL 442144 3	0	155,000	0	0	0	0	155,000
TOTAL Project:	0	155,000	0	0	0	0	155,000

MISCELLANEOUS

ITEM NUMBER:442144 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- TCO FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442144 8	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 04	551,596,069	50,998,199	41,784,603	57,229,752	40,235,945	42,949,445	784,794,013

MISCELLANEOUS

ITEM NUMBER:413019 1 PROJECT DESCRIPTION:BREVARD TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	6,312,541	655,491	655,491	0	0	0	7,623,523
DITS	1,345,781	0	0	0	0	0	1,345,781
TOTAL <N/A>	7,658,322	655,491	655,491	0	0	0	8,969,304
TOTAL 413019 1	7,658,322	655,491	655,491	0	0	0	8,969,304
TOTAL Project:	7,658,322	655,491	655,491	0	0	0	8,969,304

ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,658	8,774	0	0	0	0	50,432
TOTAL <N/A>	41,658	8,774	0	0	0	0	50,432
FEDERAL PROJECT NUMBER: 4225 069 C							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,052	0	0	0	0	0	225,052
DS	146,251	0	0	0	0	0	146,251
EB	3,462,406	0	0	0	0	0	3,462,406
RED	6,229,840	0	0	0	0	0	6,229,840
SA	501,091	6,195	0	0	0	0	507,286
SE	922,324	0	0	0	0	0	922,324
TALU	441,489	35,000	0	0	0	0	476,489
TOTAL 4225 069 C	11,928,453	41,195	0	0	0	0	11,969,648
TOTAL 424040 4	11,970,111	49,969	0	0	0	0	12,020,080
TOTAL Project:	11,970,111	49,969	0	0	0	0	12,020,080

MISCELLANEOUS

ITEM NUMBER:429276 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,459	0	0	0	0	0	67,459
TOTAL <N/A>	67,459	0	0	0	0	0	67,459
TOTAL 429276 1	67,459	0	0	0	0	0	67,459
TOTAL Project:	67,459	0	0	0	0	0	67,459

ITEM NUMBER:431925 1 PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
LF	40,042	0	0	0	0	0	40,042
SE	2,494,889	0	0	0	0	0	2,494,889
SU	234,711	0	0	0	0	0	234,711
TALU	3,485	0	0	0	0	0	3,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,289	0	0	0	0	5,289
TOTAL D517 055 B	2,773,127	5,289	0	0	0	0	2,778,416
FEDERAL PROJECT NUMBER: 8886 915 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
LF	5,000	0	0	0	0	0	5,000
SU	224,991	0	0	0	0	0	224,991
TOTAL 8886 915 A	229,991	0	0	0	0	0	229,991
TOTAL 431925 1	3,003,118	5,289	0	0	0	0	3,008,407
TOTAL Project:	3,003,118	5,289	0	0	0	0	3,008,407

MISCELLANEOUS

ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .204MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,989	5,166	0	0	0	0	25,155
TLWR	379,917	0	0	0	0	0	379,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,125,540	0	2,125,540
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	399,906	5,166	0	0	2,136,640	0	2,541,712
TOTAL 436187 2	399,906	5,166	0	0	2,136,640	0	2,541,712

ITEM NUMBER:436187 3 PROJECT DESCRIPTION:COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .625MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,504	7,061	0	0	0	0	30,565
DS	6,513	0	0	0	0	0	6,513
TLWR	219,719	0	0	0	0	0	219,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	296,410	0	0	0	0	296,410
DIH	0	40,871	0	0	0	0	40,871
TOTAL <N/A>	249,736	344,342	0	0	0	0	594,078
TOTAL 436187 3	249,736	344,342	0	0	0	0	594,078
TOTAL Project:	649,642	349,508	0	0	2,136,640	0	3,135,790

MISCELLANEOUS

ITEM NUMBER:437093 1 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,349,476	0	0	0	0	0	1,349,476
DIH	65,158	4,895	0	0	0	0	70,053
DS	43,933	0	0	0	0	0	43,933
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,791,360	0	4,791,360
DIH	0	0	0	0	8,000	0	8,000
TOTAL <N/A>	1,458,567	4,895	0	0	4,799,360	0	6,262,822
TOTAL 437093 1	1,458,567	4,895	0	0	4,799,360	0	6,262,822
TOTAL Project:	1,458,567	4,895	0	0	4,799,360	0	6,262,822

ITEM NUMBER:438323 1 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

MISCELLANEOUS

ITEM NUMBER:439485 1 PROJECT DESCRIPTION:PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	174,231	0	0	0	174,231
TOTAL <N/A>	0	0	174,231	0	0	0	174,231
FEDERAL PROJECT NUMBER: D518 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	29,717	3,000	0	0	0	0	32,717
TOTAL D518 013 B	29,717	3,000	0	0	0	0	32,717
TOTAL 439485 1	29,717	3,000	174,231	0	0	0	206,948
TOTAL Project:	29,717	3,000	174,231	0	0	0	206,948

ITEM NUMBER:439667 1 PROJECT DESCRIPTION:JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	817,535	0	0	0	817,535
TOTAL <N/A>	0	0	817,535	0	0	0	817,535
FEDERAL PROJECT NUMBER: D518 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2S	52,307	0	0	0	0	0	52,307
SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 016 B	52,307	3,000	0	0	0	0	55,307
TOTAL 439667 1	52,307	3,000	817,535	0	0	0	872,842
TOTAL Project:	52,307	3,000	817,535	0	0	0	872,842

MISCELLANEOUS

ITEM NUMBER:441130 2 PROJECT DESCRIPTION:NON-MOVABLE BRIDGE PERMANENT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E171 003 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	313,851	0	0	0	0	0	313,851
DER	57,415	0	0	0	0	0	57,415
DS	13,030	2,830	0	0	0	0	15,860
TOTAL E171 003 E	384,296	2,830	0	0	0	0	387,126
TOTAL 441130 2	384,296	2,830	0	0	0	0	387,126

ITEM NUMBER:441130 3 PROJECT DESCRIPTION:SLOPE PERMANENT REPAIRS - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,509	94,776	0	0	0	0	100,285
TOTAL <N/A>	5,509	94,776	0	0	0	0	100,285
FEDERAL PROJECT NUMBER: E171 004 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,512,334	0	0	0	0	0	1,512,334
DER	559,779	0	0	0	0	0	559,779
DS	706,066	0	0	0	0	0	706,066
TOTAL E171 004 E	2,778,179	0	0	0	0	0	2,778,179
TOTAL 441130 3	2,783,688	94,776	0	0	0	0	2,878,464

MISCELLANEOUS

ITEM NUMBER:441130 5 PROJECT DESCRIPTION:LIGHTING PERMANENT REPAIR - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	309	53,549	0	0	0	0	53,858
TOTAL <N/A>	309	53,549	0	0	0	0	53,858
FEDERAL PROJECT NUMBER: E171 005 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	99,946	0	0	0	0	0	99,946
DER	10,156	0	0	0	0	0	10,156
DS	2,150	0	0	0	0	0	2,150
TOTAL E171 005 E	112,252	0	0	0	0	0	112,252
TOTAL 441130 5	112,561	53,549	0	0	0	0	166,110
TOTAL Project:	3,280,545	151,155	0	0	0	0	3,431,700

ITEM NUMBER:441449 1 PROJECT DESCRIPTION:JOHN RODES BLVD TO EAU GALLIE BLVD TO AURORA RD. *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
TALU	0	100,000	0	0	0	0	100,000
TOTAL D518 048 B	0	100,000	0	0	0	0	100,000
TOTAL 441449 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

MISCELLANEOUS

ITEM NUMBER:441584 1 PROJECT DESCRIPTION:BREVARD TRAFFIC MANAGEMENT CENTER *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	900,000	0	0	0	0	900,000
DIH	3,011	16,989	0	0	0	0	20,000
TOTAL <N/A>	3,011	916,989	0	0	0	0	920,000
TOTAL 441584 1	3,011	916,989	0	0	0	0	920,000
TOTAL Project:	3,011	916,989	0	0	0	0	920,000

ITEM NUMBER:442211 1 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 234 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	15,775	0	0	0	0	15,775
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	699,856	0	0	0	0	0	699,856
DER	94,177	0	0	0	0	0	94,177
TOTAL E172 234 E	794,033	15,775	0	0	0	0	809,808
TOTAL 442211 1	794,033	15,775	0	0	0	0	809,808
TOTAL Project:	794,033	15,775	0	0	0	0	809,808

MISCELLANEOUS

ITEM NUMBER:442264 1 PROJECT DESCRIPTION:SIGN REPAIR - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442264 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:442304 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	34,625	1,915	0	0	0	0	36,540
FEMA	28,401	0	0	0	0	0	28,401
TOTAL <N/A>	63,026	1,915	0	0	0	0	64,941
TOTAL 442304 1	63,026	1,915	0	0	0	0	64,941
TOTAL Project:	63,026	1,915	0	0	0	0	64,941

MISCELLANEOUS

ITEM NUMBER:442471 1 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 241 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	17,327	0	0	0	0	17,327
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	17,800	0	0	0	0	0	17,800
DER	28,527	0	0	0	0	0	28,527
TOTAL E172 241 E	46,327	17,327	0	0	0	0	63,654
TOTAL 442471 1	46,327	17,327	0	0	0	0	63,654
TOTAL Project:	46,327	17,327	0	0	0	0	63,654

ITEM NUMBER:442595 1 PROJECT DESCRIPTION:SR 50 MILLING AND RESURFACING/DRAINAGE REPAIRS - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 246 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	25,725	0	0	0	0	25,725
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	425,019	0	0	0	0	0	425,019
DER	266,982	0	0	0	0	0	266,982
TOTAL E172 246 E	692,001	25,725	0	0	0	0	717,726
TOTAL 442595 1	692,001	25,725	0	0	0	0	717,726
TOTAL Project:	692,001	25,725	0	0	0	0	717,726

MISCELLANEOUS

ITEM NUMBER:442597 1 PROJECT DESCRIPTION:FDOT FACILITY DAMAGES - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	675	1,825	0	0	0	0	2,500
TOTAL <N/A>	675	1,825	0	0	0	0	2,500
TOTAL 442597 1	675	1,825	0	0	0	0	2,500
TOTAL Project:	675	1,825	0	0	0	0	2,500

ITEM NUMBER:442606 1 PROJECT DESCRIPTION:SR 528 CAUSEWAY REPAIRS - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 148 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,538	0	0	0	0	9,538
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	283,676	0	0	0	0	0	283,676
DER	195,380	0	0	0	0	0	195,380
TOTAL E172 148 E	479,056	9,538	0	0	0	0	488,594
TOTAL 442606 1	479,056	9,538	0	0	0	0	488,594
TOTAL Project:	479,056	9,538	0	0	0	0	488,594

MISCELLANEOUS

ITEM NUMBER:442820 1 PROJECT DESCRIPTION:US1 AT NASA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 247 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	2,701	0	0	0	0	2,701
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,565	0	0	0	0	14,565
DER	0	3,442	0	0	0	0	3,442
TOTAL E172 247 E	0	20,708	0	0	0	0	20,708
TOTAL 442820 1	0	20,708	0	0	0	0	20,708
TOTAL Project:	0	20,708	0	0	0	0	20,708

ITEM NUMBER:442821 1 PROJECT DESCRIPTION:US 1 PORT ST. JOHN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	18,077	0	0	0	0	18,077
TOTAL <N/A>	0	18,077	0	0	0	0	18,077
TOTAL 442821 1	0	18,077	0	0	0	0	18,077
TOTAL Project:	0	18,077	0	0	0	0	18,077

MISCELLANEOUS

ITEM NUMBER:442822 1 PROJECT DESCRIPTION:US1 NEAR NASA BLVD SITE 3 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 251 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,557	0	0	0	0	8,557
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	43,025	0	0	0	0	43,025
DER	0	14,019	0	0	0	0	14,019
TOTAL E172 251 E	0	65,601	0	0	0	0	65,601
TOTAL 442822 1	0	65,601	0	0	0	0	65,601
TOTAL Project:	0	65,601	0	0	0	0	65,601

ITEM NUMBER:442823 1 PROJECT DESCRIPTION:US 1 NEAR NASA BLVD SITE 4 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 250 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	20,943	0	0	0	0	20,943
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	102,459	0	0	0	0	102,459
DER	0	37,158	0	0	0	0	37,158
TOTAL E172 250 E	0	160,560	0	0	0	0	160,560
TOTAL 442823 1	0	160,560	0	0	0	0	160,560
TOTAL Project:	0	160,560	0	0	0	0	160,560

MISCELLANEOUS

ITEM NUMBER:442824 1 PROJECT DESCRIPTION:SR 406 MAX BREWER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 147 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	91,727	0	0	0	0	91,727
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	611,509	0	0	0	0	611,509
TOTAL E172 147 E	0	703,236	0	0	0	0	703,236
TOTAL 442824 1	0	703,236	0	0	0	0	703,236
TOTAL Project:	0	703,236	0	0	0	0	703,236

ITEM NUMBER:442825 1 PROJECT DESCRIPTION:US 1 NEAR PORT MALABAR ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 249 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,770	0	0	0	0	1,770
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,227	0	0	0	0	9,227
DER	0	2,570	0	0	0	0	2,570
TOTAL E172 249 E	0	13,567	0	0	0	0	13,567
TOTAL 442825 1	0	13,567	0	0	0	0	13,567
TOTAL Project:	0	13,567	0	0	0	0	13,567

MISCELLANEOUS

ITEM NUMBER:442826 1 PROJECT DESCRIPTION:US 1 NEAR ROBERT CONLAN BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 248 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	12,152	0	0	0	0	12,152
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	58,248	0	0	0	0	58,248
DER	0	22,763	0	0	0	0	22,763
TOTAL E172 248 E	0	93,163	0	0	0	0	93,163
TOTAL 442826 1	0	93,163	0	0	0	0	93,163
TOTAL Project:	0	93,163	0	0	0	0	93,163

ITEM NUMBER:243376 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722
TOTAL <N/A>	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722
TOTAL 243376 1	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722
TOTAL Project:	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722

MISCELLANEOUS

ITEM NUMBER:243396 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,682	4,608	0	0	0	0	91,290
DS	5,124,992	300,000	300,000	300,000	300,000	300,000	6,624,992
TOTAL <N/A>	5,211,674	304,608	300,000	300,000	300,000	300,000	6,716,282
TOTAL 243396 1	5,211,674	304,608	300,000	300,000	300,000	300,000	6,716,282
TOTAL Project:	5,211,674	304,608	300,000	300,000	300,000	300,000	6,716,282

ITEM NUMBER:415288 1 PROJECT DESCRIPTION:DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,855,336	400,000	400,000	400,000	400,000	400,000	7,855,336
TOTAL <N/A>	5,855,336	400,000	400,000	400,000	400,000	400,000	7,855,336
TOTAL 415288 1	5,855,336	400,000	400,000	400,000	400,000	400,000	7,855,336

MISCELLANEOUS

ITEM NUMBER:415288 2 PROJECT DESCRIPTION:DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,203,018	150,000	150,000	150,000	150,000	150,000	2,953,018
TOTAL <N/A>	2,203,018	150,000	150,000	150,000	150,000	150,000	2,953,018
TOTAL 415288 2	2,203,018	150,000	150,000	150,000	150,000	150,000	2,953,018
TOTAL Project:	8,058,354	550,000	550,000	550,000	550,000	550,000	10,808,354

ITEM NUMBER:417738 1 PROJECT DESCRIPTION:ITS OPERATIONS OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	3,564,000	3,670,000	7,234,000	
DS	19,307	3,750	0	0	0	0	23,057
TOTAL <N/A>	19,307	3,750	0	0	3,564,000	3,670,000	7,257,057
FEDERAL PROJECT NUMBER: ITS5 017 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	3,371,776	0	0	0	0	0	3,371,776
NHAC	1,992,198	0	0	0	0	0	1,992,198
TOTAL ITS5 017 A	5,363,974	0	0	0	0	0	5,363,974
FEDERAL PROJECT NUMBER: ITS5 021 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,409,600	0	0	0	0	0	4,409,600
DS	336,000	0	0	0	0	0	336,000

MISCELLANEOUS

NHPP	2,932,050	0	0	0	0	0	2,932,050
TOTAL ITS5 021 A	7,677,650	0	0	0	0	0	7,677,650
TOTAL 417738 1	13,060,931	3,750	0	0	3,564,000	3,670,000	20,298,681
TOTAL Project:	13,060,931	3,750	0	0	3,564,000	3,670,000	20,298,681

ITEM NUMBER:428456 1 PROJECT DESCRIPTION:SUN RAIL SYSTEM IN-HOUSE OVERHEAD *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675
TOTAL <N/A>	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675
TOTAL 428456 1	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675
TOTAL Project:	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675

ITEM NUMBER:431522 1 PROJECT DESCRIPTION:DISTRICTWIDE M & R INHOUSE TIMESHEET DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,647	4,176	0	0	0	0	94,823
TOTAL <N/A>	90,647	4,176	0	0	0	0	94,823
TOTAL 431522 1	90,647	4,176	0	0	0	0	94,823

MISCELLANEOUS

ITEM NUMBER:431522 2 PROJECT DESCRIPTION:DISTRICTWIDE M & R INHOUSE TIMESHEET CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	461,263	15,394	0	0	0	0	476,657
TOTAL <N/A>	461,263	15,394	0	0	0	0	476,657
TOTAL 431522 2	461,263	15,394	0	0	0	0	476,657
TOTAL Project:	551,910	19,570	0	0	0	0	571,480

ITEM NUMBER:432318 1 PROJECT DESCRIPTION:MISC CONSTRUCTION CLOSING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,303,896	3,908	0	0	0	0	1,307,804
DS	4,513	0	0	0	0	0	4,513
TOTAL <N/A>	1,308,409	3,908	0	0	0	0	1,312,317
TOTAL 432318 1	1,308,409	3,908	0	0	0	0	1,312,317
TOTAL Project:	1,308,409	3,908	0	0	0	0	1,312,317

MISCELLANEOUS

ITEM NUMBER:432910 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCES CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,097	9,902	0	0	0	0	14,999
DS	144,243	0	0	0	0	0	144,243
TOTAL <N/A>	149,340	9,902	0	0	0	0	159,242
TOTAL 432910 1	149,340	9,902	0	0	0	0	159,242
TOTAL Project:	149,340	9,902	0	0	0	0	159,242

ITEM NUMBER:435443 4 PROJECT DESCRIPTION:I-4 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,038,560	1,436,565	1,436,565	0	0	3,911,690
DITS	544,416	1,451,000	2,330,000	2,500,000	0	0	6,825,416
DS	2,029,351	0	0	0	0	0	2,029,351
TOTAL <N/A>	2,573,767	2,489,560	3,766,565	3,936,565	0	0	12,766,457
TOTAL 435443 4	2,573,767	2,489,560	3,766,565	3,936,565	0	0	12,766,457

MISCELLANEOUS

ITEM NUMBER:435443 5 PROJECT DESCRIPTION:I-95 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	1,061,000	977,000	0	0	2,038,000
DS	3,009,416	900,000	1,269,000	1,686,355	0	0	6,864,771
TOTAL <N/A>	3,009,416	900,000	2,330,000	2,663,355	0	0	8,902,771
TOTAL 435443 5	3,009,416	900,000	2,330,000	2,663,355	0	0	8,902,771

ITEM NUMBER:435443 6 PROJECT DESCRIPTION:I-75 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	1,000,000	1,000,000	1,000,000	0	3,000,000
TOTAL <N/A>	0	0	1,000,000	1,000,000	1,000,000	0	3,000,000
TOTAL 435443 6	0	0	1,000,000	1,000,000	1,000,000	0	3,000,000

MISCELLANEOUS

ITEM NUMBER:435443 7 PROJECT DESCRIPTION:RTMC & ACTIVE ARTERIAL MANAGEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	417,355	0	0	0	417,355
TOTAL <N/A>	0	0	417,355	0	0	0	417,355
TOTAL 435443 7	0	0	417,355	0	0	0	417,355
TOTAL Project:	5,583,183	3,389,560	7,513,920	7,599,920	1,000,000	0	25,086,583

ITEM NUMBER:435446 1 PROJECT DESCRIPTION:GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,800	0	0	0	0	0	159,800
DIH	2,977	0	0	0	0	0	2,977
DS	126,431	0	0	0	0	0	126,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,224	0	0	0	0	0	3,224
DIH	62,231	249,805	0	0	0	0	312,036
DS	4,710,479	0	0	0	0	0	4,710,479
TOTAL <N/A>	5,065,142	249,805	0	0	0	0	5,314,947
TOTAL 435446 1	5,065,142	249,805	0	0	0	0	5,314,947

MISCELLANEOUS

ITEM NUMBER:435446 2 PROJECT DESCRIPTION:GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,165,814	0	0	0	0	3,165,814
TOTAL <N/A>	0	3,165,814	0	0	0	0	3,165,814
TOTAL 435446 2	0	3,165,814	0	0	0	0	3,165,814
TOTAL Project:	5,065,142	3,415,619	0	0	0	0	8,480,761

ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,719	0	0	0	0	0	5,719
TOTAL <N/A>	5,719	0	0	0	0	0	5,719
TOTAL 435504 1	5,719	0	0	0	0	0	5,719
TOTAL Project:	5,719	0	0	0	0	0	5,719

MISCELLANEOUS

ITEM NUMBER:435893 1 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PHASE 4 FROM VAN FLEET TL TO VILLA CITY ROAD (CR565) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	630,000	1,860,000	3,605,000	6,095,000
DIH	718	0	0	80,000	150,000	150,000	380,718
TOTAL <N/A>	718	0	0	710,000	2,010,000	3,755,000	6,475,718
FEDERAL PROJECT NUMBER: 8886 723 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,272	0	0	0	0	0	8,272
DIH	126,795	0	0	0	0	0	126,795
EB	653,668	4,851	0	0	0	0	658,519
RED	2,785,356	0	0	0	0	0	2,785,356
SL	150,051	0	0	0	0	0	150,051
SN	513,530	0	0	0	0	0	513,530
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	473,622	0	0	0	0	0	473,622
TOTAL 8886 723 A	4,711,294	4,851	0	0	0	0	4,716,145
TOTAL 435893 1	4,712,012	4,851	0	710,000	2,010,000	3,755,000	11,191,863
TOTAL Project:	4,712,012	4,851	0	710,000	2,010,000	3,755,000	11,191,863

MISCELLANEOUS

ITEM NUMBER:436348 2 PROJECT DESCRIPTION:UF BIG DATA RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	472,870	277,130	250,000	250,000	250,000	0	1,500,000
TOTAL <N/A>	472,870	277,130	250,000	250,000	250,000	0	1,500,000
TOTAL 436348 2	472,870	277,130	250,000	250,000	250,000	0	1,500,000
TOTAL Project:	472,870	277,130	250,000	250,000	250,000	0	1,500,000

ITEM NUMBER:436360 1 PROJECT DESCRIPTION:SR40 TRAIL (BLACK BEAR SCENIC TRAIL) / LEVY HAMMOCK RD TO SR15 (US17) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47	9,953	0	0	0	0	10,000
SA	0	0	1,100,000	0	0	0	1,100,000
TOTAL <N/A>	47	9,953	1,100,000	0	0	0	1,110,000
TOTAL 436360 1	47	9,953	1,100,000	0	0	0	1,110,000
TOTAL Project:	47	9,953	1,100,000	0	0	0	1,110,000

MISCELLANEOUS

ITEM NUMBER:437100 1 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,968	542	0	0	0	0	13,510
DS	1,667,695	0	0	0	0	0	1,667,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,908,433	0	0	0	0	0	8,908,433
DER	13,763	0	0	0	0	0	13,763
DIH	53,094	768,281	0	0	0	0	821,375
DITS	6,150,000	0	0	0	0	0	6,150,000
DS	535,314	0	0	0	0	0	535,314
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	3,925,667	0	0	0	0	3,925,667
TOTAL <N/A>	17,341,267	4,694,490	0	0	0	0	22,035,757
TOTAL 437100 1	17,341,267	4,694,490	0	0	0	0	22,035,757
TOTAL Project:	17,341,267	4,694,490	0	0	0	0	22,035,757

ITEM NUMBER:437113 1 PROJECT DESCRIPTION:APP DEVELOPMENT/ROUTE,MODE CHOICE APP DEV/APP FORUM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	19,454	0	0	0	0	0	19,454
DS	414,604	0	0	0	0	0	414,604
TOTAL <N/A>	434,058	0	0	0	0	0	434,058

MISCELLANEOUS

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TSM	0	3,210,000	0	0	0	0	3,210,000
TOTAL D518 054 B	0	3,210,000	0	0	0	0	3,210,000
TOTAL 437113 1	434,058	3,210,000	0	0	0	0	3,644,058
TOTAL Project:	434,058	3,210,000	0	0	0	0	3,644,058

ITEM NUMBER:439595 1 PROJECT DESCRIPTION:DW FHP SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000
DIH	0	17,730	0	0	0	0	17,730
TOTAL <N/A>	100,000	17,730	0	0	0	0	117,730
TOTAL 439595 1	100,000	17,730	0	0	0	0	117,730
TOTAL Project:	100,000	17,730	0	0	0	0	117,730

ITEM NUMBER:440412 1 PROJECT DESCRIPTION:TSM&O CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	1,100,000	1,269,400	1,269,400	844,400	844,400	844,400	6,172,000
DS	1,150,000	0	0	0	0	0	1,150,000
TOTAL <N/A>	2,250,000	1,269,400	1,269,400	844,400	844,400	844,400	7,322,000
TOTAL 440412 1	2,250,000	1,269,400	1,269,400	844,400	844,400	844,400	7,322,000
TOTAL Project:	2,250,000	1,269,400	1,269,400	844,400	844,400	844,400	7,322,000

MISCELLANEOUS

ITEM NUMBER:440414 1 PROJECT DESCRIPTION:FRIEGHT STUDIES FOR IMPROVED MOBILITY AND SAFETY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	250,000	0	0	0	250,000
DITS	0	0	225,000	0	0	0	225,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	300,000	0	300,000
DS	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	475,000	0	550,000	0	1,025,000
TOTAL 440414 1	0	0	475,000	0	550,000	0	1,025,000
TOTAL Project:	0	0	475,000	0	550,000	0	1,025,000

ITEM NUMBER:440821 1 PROJECT DESCRIPTION:PED/SAFE GREENWAY DEPLOYMENT - ITS COMMUNICATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	238	762	0	0	0	0	1,000
DITS	1,326,172	33,828	0	0	0	0	1,360,000
DS	0	44,000	0	0	0	0	44,000
TSM	0	110,000	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DITS	0	1,009,643	0	0	0	0	1,009,643
TOTAL <N/A>	1,326,410	1,203,373	0	0	0	0	2,529,783

MISCELLANEOUS

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	4,135,059	0	0	0	0	4,135,059
TSM	0	5,526,279	0	0	0	0	5,526,279
TOTAL D518 054 B	0	9,661,338	0	0	0	0	9,661,338
TOTAL 440821 1	1,326,410	10,864,711	0	0	0	0	12,191,121
TOTAL Project:	1,326,410	10,864,711	0	0	0	0	12,191,121

ITEM NUMBER:441130 6 PROJECT DESCRIPTION:PERMANENT ILLUMINATED SIGN REPAIR - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,770	17,230	0	0	0	0	20,000
TOTAL <N/A>	2,770	17,230	0	0	0	0	20,000
FEDERAL PROJECT NUMBER: E171 010 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	194,810	0	0	0	0	0	194,810
DER	92,989	0	0	0	0	0	92,989
DS	69,132	0	0	0	0	0	69,132
TOTAL E171 010 E	356,931	0	0	0	0	0	356,931
TOTAL 441130 6	359,701	17,230	0	0	0	0	376,931
TOTAL Project:	359,701	17,230	0	0	0	0	376,931

MISCELLANEOUS

ITEM NUMBER:441594 3 PROJECT DESCRIPTION:TRAFFIC OPS/ITS RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 441594 3	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:441999 1 PROJECT DESCRIPTION:ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	125,985	0	125,985
DITS	0	0	0	0	1,110,000	0	1,110,000
TOTAL <N/A>	0	0	0	200,000	1,235,985	0	1,435,985
TOTAL 441999 1	0	0	0	200,000	1,235,985	0	1,435,985
TOTAL Project:	0	0	0	200,000	1,235,985	0	1,435,985

MISCELLANEOUS

ITEM NUMBER:442175 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT "ACTIVITIES" - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
FEMA	698,637	0	0	0	0	0	698,637
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	475,259	0	0	0	0	0	475,259
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	7,000	0	0	0	0	7,000
TOTAL <N/A>	1,173,896	8,000	0	0	0	0	1,181,896
TOTAL 442175 2	1,173,896	8,000	0	0	0	0	1,181,896
TOTAL Project:	1,173,896	8,000	0	0	0	0	1,181,896

ITEM NUMBER:442176 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

MISCELLANEOUS

ITEM NUMBER:442199 1 PROJECT DESCRIPTION:DISASTER RECOVERY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	11,000	0	0	0	0	11,000
TOTAL 442199 1	0	11,000	0	0	0	0	11,000
TOTAL Project:	0	11,000	0	0	0	0	11,000

ITEM NUMBER:442415 1 PROJECT DESCRIPTION:SUNRAIL REPAIRS FROM HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	177,763	69,737	0	0	0	0	247,500
TOTAL <N/A>	177,763	69,737	0	0	0	0	247,500
TOTAL 442415 1	177,763	69,737	0	0	0	0	247,500
TOTAL Project:	177,763	69,737	0	0	0	0	247,500

MISCELLANEOUS

ITEM NUMBER:442466 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 442466 1	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL Project:	500,000	500,000	500,000	0	0	0	1,500,000

ITEM NUMBER:413019 2 PROJECT DESCRIPTION:FLAGLER TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	489,417	47,605	47,605	0	0	0	584,627
DITS	69,000	0	0	0	0	0	69,000
TOTAL <N/A>	558,417	47,605	47,605	0	0	0	653,627
TOTAL 413019 2	558,417	47,605	47,605	0	0	0	653,627
TOTAL Project:	558,417	47,605	47,605	0	0	0	653,627

MISCELLANEOUS

ITEM NUMBER:436473 1 PROJECT DESCRIPTION:LEHIGH TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	0	10,000	0	0	0	0	10,000
TALU	0	91,000	0	0	0	0	91,000
TOTAL D518 043 B	0	101,000	0	0	0	0	101,000
TOTAL 436473 1	0	101,000	0	0	0	0	101,000
TOTAL Project:	0	101,000	0	0	0	0	101,000

ITEM NUMBER:438325 1 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

MISCELLANEOUS

ITEM NUMBER:438635 1 PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SL	0	0	0	473,498	0	0	473,498
SN	0	0	0	2,345,124	0	0	2,345,124
TALL	0	0	0	231,943	0	0	231,943
TALT	0	0	0	3,343,179	0	0	3,343,179
TOTAL <N/A>	0	0	0	6,393,744	0	0	6,393,744
FEDERAL PROJECT NUMBER: D518 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	252,058	0	0	0	0	252,058
TALT	0	1,252,942	0	0	0	0	1,252,942
TOTAL D518 046 B	0	1,505,000	0	0	0	0	1,505,000
TOTAL 438635 1	0	1,505,000	0	6,393,744	0	0	7,898,744
TOTAL Project:	0	1,505,000	0	6,393,744	0	0	7,898,744

ITEM NUMBER:442207 2 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 2	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

MISCELLANEOUS

ITEM NUMBER:442218 1 PROJECT DESCRIPTION:TEMPORARY EMERGENCY REPAIRS - SR A1A - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 235 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,497	0	0	0	0	14,497
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	671,291	0	0	0	0	0	671,291
TOTAL E172 235 E	671,291	14,497	0	0	0	0	685,788
TOTAL 442218 1	671,291	14,497	0	0	0	0	685,788
TOTAL Project:	671,291	14,497	0	0	0	0	685,788

ITEM NUMBER:442235 2 PROJECT DESCRIPTION:DEBRIS REMOVAL/CUT AND TOSS - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	439,248	10,752	0	0	0	0	450,000
TOTAL <N/A>	439,248	10,752	0	0	0	0	450,000
TOTAL 442235 2	439,248	10,752	0	0	0	0	450,000
TOTAL Project:	439,248	10,752	0	0	0	0	450,000

MISCELLANEOUS

ITEM NUMBER:442247 2 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 2	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442264 2 PROJECT DESCRIPTION:SIGN REPAIR - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442264 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

MISCELLANEOUS

ITEM NUMBER:442305 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	15,000	0	0	0	0	15,000
FEMA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 442305 1	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

ITEM NUMBER:413019 3 PROJECT DESCRIPTION:LAKE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,058,876	307,605	307,605	0	0	0	3,674,086
DITS	560,227	0	0	0	0	0	560,227
TOTAL <N/A>	3,619,103	307,605	307,605	0	0	0	4,234,313
TOTAL 413019 3	3,619,103	307,605	307,605	0	0	0	4,234,313
TOTAL Project:	3,619,103	307,605	307,605	0	0	0	4,234,313

MISCELLANEOUS

ITEM NUMBER:422570 3 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	827,302	0	0	0	0	0	827,302
DIH	82,672	8,120	0	0	0	0	90,792
DS	6,815	0	0	0	0	0	6,815
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	916,789	8,120	0	0	50,000	50,000	1,024,909
FEDERAL PROJECT NUMBER: D517 089 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,460,000	0	1,460,000
SL	0	0	0	0	0	1,620,000	1,620,000
TOTAL D517 089 B	0	0	0	0	1,460,000	1,620,000	3,080,000
TOTAL 422570 3	916,789	8,120	0	0	1,510,000	1,670,000	4,104,909
TOTAL Project:	916,789	8,120	0	0	1,510,000	1,670,000	4,104,909

ITEM NUMBER:438327 1 PROJECT DESCRIPTION:NATURAL DISASTER LAKE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438327 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

MISCELLANEOUS

ITEM NUMBER:442207 3 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 3	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442208 3 PROJECT DESCRIPTION:SIGN REPAIR - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	27,000	3,000	0	0	0	0	30,000
TOTAL <N/A>	27,000	3,000	0	0	0	0	30,000
TOTAL 442208 3	27,000	3,000	0	0	0	0	30,000
TOTAL Project:	27,000	3,000	0	0	0	0	30,000

MISCELLANEOUS

ITEM NUMBER:442247 3 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 3	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442306 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	97,337	8,018	0	0	0	0	105,355
FEMA	145,132	0	0	0	0	0	145,132
TOTAL <N/A>	242,469	8,018	0	0	0	0	250,487
TOTAL 442306 1	242,469	8,018	0	0	0	0	250,487
TOTAL Project:	242,469	8,018	0	0	0	0	250,487

MISCELLANEOUS

ITEM NUMBER:413019 4 PROJECT DESCRIPTION:MARION TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,499,614	351,548	351,548	0	0	0	4,202,710
DITS	695,012	0	0	0	0	0	695,012
TOTAL <N/A>	4,194,626	351,548	351,548	0	0	0	4,897,722
TOTAL 413019 4	4,194,626	351,548	351,548	0	0	0	4,897,722
TOTAL Project:	4,194,626	351,548	351,548	0	0	0	4,897,722

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 810 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	8,099	0	0	8,099
TALN	0	0	0	252,844	0	0	252,844
TALT	64,346	712	0	0	0	0	65,058
TOTAL 8886 810 A	64,346	712	0	260,943	0	0	326,001
TOTAL 426179 1	64,346	712	0	260,943	0	0	326,001
TOTAL Project:	64,346	712	0	260,943	0	0	326,001

MISCELLANEOUS

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:MARION COUNTY/OCALA ITS OPERATIONAL SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
DDR	0	0	0	2,480,581	0	0	2,480,581
SL	0	0	0	136,573	0	0	136,573
TOTAL <N/A>	0	0	0	2,617,154	0	0	2,617,154
TOTAL 436361 1	0	0	0	2,617,154	0	0	2,617,154
TOTAL Project:	0	0	0	2,617,154	0	0	2,617,154

ITEM NUMBER:436375 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	0	0	0	103,226	0	0	103,226
SA	0	0	0	8,353	0	0	8,353
TALT	0	0	0	763,647	0	0	763,647
TOTAL <N/A>	0	0	0	875,226	0	0	875,226
TOTAL 436375 1	0	0	0	875,226	0	0	875,226
TOTAL Project:	0	0	0	875,226	0	0	875,226

MISCELLANEOUS

ITEM NUMBER:436474 1 PROJECT DESCRIPTION:COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 667 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	23	5,916	0	0	0	0	5,939
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALL	60,512	0	0	0	0	0	60,512
TOTAL 8886 667 A	60,535	5,916	0	0	0	0	66,451
TOTAL 436474 1	60,535	5,916	0	0	0	0	66,451

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALL	0	0	0	0	290,249	0	290,249
TALT	0	0	0	0	26,847	0	26,847
TOTAL <N/A>	0	0	0	0	317,096	0	317,096
TOTAL 436474 2	0	0	0	0	317,096	0	317,096

MISCELLANEOUS

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALT	0	0	0	0	1,441,659	0	1,441,659
TOTAL <N/A>	0	0	0	0	1,441,659	0	1,441,659
TOTAL 436474 3	0	0	0	0	1,441,659	0	1,441,659
TOTAL Project:	60,535	5,916	0	0	1,758,755	0	1,825,206

ITEM NUMBER:438328 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,607	600	0	0	0	0	3,207
TOTAL <N/A>	2,607	600	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	3,207
TOTAL Project:	2,607	600	0	0	0	0	3,207

MISCELLANEOUS

ITEM NUMBER:438329 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 102 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	194,476	0	0	0	0	0	194,476
TALL	799,175	0	0	0	0	0	799,175
TALT	270,766	0	0	0	0	0	270,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	17,479	0	0	0	0	17,479
TOTAL D517 102 B	1,264,417	17,479	0	0	0	0	1,281,896
TOTAL 439310 1	1,264,417	17,479	0	0	0	0	1,281,896
TOTAL Project:	1,264,417	17,479	0	0	0	0	1,281,896

MISCELLANEOUS

ITEM NUMBER:442207 4 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 4	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442208 4 PROJECT DESCRIPTION:SIGN REPAIR - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442208 4	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

MISCELLANEOUS

ITEM NUMBER:442211 4 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 230 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,987	0	0	0	0	1,987
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	9,350	0	0	0	0	0	9,350
DER	18,800	0	0	0	0	0	18,800
TOTAL E172 230 E	28,150	1,987	0	0	0	0	30,137
TOTAL 442211 4	28,150	1,987	0	0	0	0	30,137
TOTAL Project:	28,150	1,987	0	0	0	0	30,137

ITEM NUMBER:442247 4 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 4	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

MISCELLANEOUS

ITEM NUMBER:442272 1 PROJECT DESCRIPTION:DEBRIS DUMPING LANDFILL - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 442272 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

ITEM NUMBER:442597 3 PROJECT DESCRIPTION:FDOT FACILITY DAMAGES - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,422	9,578	0	0	0	0	16,000
TOTAL <N/A>	6,422	9,578	0	0	0	0	16,000
TOTAL 442597 3	6,422	9,578	0	0	0	0	16,000
TOTAL Project:	6,422	9,578	0	0	0	0	16,000

MISCELLANEOUS

ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 146 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	10,492	0	0	0	0	10,492
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	160,750	0	0	0	0	0	160,750
DER	23,685	0	0	0	0	0	23,685
TOTAL E172 146 E	184,435	10,492	0	0	0	0	194,927
TOTAL 442612 1	184,435	10,492	0	0	0	0	194,927
TOTAL Project:	184,435	10,492	0	0	0	0	194,927

ITEM NUMBER:413019 5 PROJECT DESCRIPTION:ORANGE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY							
DDR	10,330,349	1,047,320	1,047,320	0	0	0	12,424,989
DITS	2,962,446	0	0	0	0	0	2,962,446
DS	3,421	0	0	0	0	0	3,421
TOTAL <N/A>	13,296,216	1,047,320	1,047,320	0	0	0	15,390,856
TOTAL 413019 5	13,296,216	1,047,320	1,047,320	0	0	0	15,390,856
TOTAL Project:	13,296,216	1,047,320	1,047,320	0	0	0	15,390,856

MISCELLANEOUS

ITEM NUMBER:434915 1 PROJECT DESCRIPTION:COLONIAL PED OVERPASS / FROM GERTRUDE'S WALK TO DINKEY LINE TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,898	0	0	0	0	0	9,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,451	0	0	0	0	0	13,451
TOTAL <N/A>	23,349	0	0	0	0	0	23,349
FEDERAL PROJECT NUMBER: 8886 572 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACSA	1,714,091	0	0	0	0	0	1,714,091
ACSU	104,911	0	0	0	0	0	104,911
LF	76,492	0	0	0	0	0	76,492
SA	347,937	0	0	0	0	0	347,937
SE	491,993	0	0	0	0	0	491,993
SU	6,057,960	0	0	0	0	0	6,057,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	7,093	15	0	0	0	0	7,108
SU	845,487	16	0	0	0	0	845,503
TOTAL 8886 572 A	9,645,964	31	0	0	0	0	9,645,995
TOTAL 434915 1	9,669,313	31	0	0	0	0	9,669,344
TOTAL Project:	9,669,313	31	0	0	0	0	9,669,344

MISCELLANEOUS

ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,313	0	0	0	0	0	195,313
DIH	3,401	1,598	0	0	0	0	4,999
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,453	4,014	0	0	0	0	40,467
TLWR	1,105,179	0	0	0	0	0	1,105,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	41,350	41,350	0	0	92,700
TLWR	0	230,000	575,000	675,000	440,000	277,052	2,197,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	5,925,281	5,925,281
DIH	0	0	0	0	0	412,129	412,129
TOTAL <N/A>	1,340,346	245,612	616,350	716,350	440,000	6,614,462	9,973,120
TOTAL 436433 1	1,340,346	245,612	616,350	716,350	440,000	6,614,462	9,973,120
TOTAL Project:	1,340,346	245,612	616,350	716,350	440,000	6,614,462	9,973,120

ITEM NUMBER:436435 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,196	0	0	0	0	0	244,196
DIH	31,051	2,831	0	0	0	0	33,882
DS	807	0	0	0	0	0	807

MISCELLANEOUS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,238	579,762	160,000	27,120	0	0	777,120
DIH	1,049	33,951	15,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	23,738	0	0	0	23,738
TOTAL <N/A>	287,341	616,544	198,738	27,120	0	0	1,129,743
FEDERAL PROJECT NUMBER: D517 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	159,898	0	0	0	159,898
TOTAL D517 072 B	0	0	159,898	0	0	0	159,898
TOTAL 436435 1	287,341	616,544	358,636	27,120	0	0	1,289,641
TOTAL Project:	287,341	616,544	358,636	27,120	0	0	1,289,641

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,010,000	0	0	0	0	1,010,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	4,420,215	0	0	4,420,215
TOTAL <N/A>	0	1,010,000	0	4,420,215	0	0	5,430,215
TOTAL 437575 1	0	1,010,000	0	4,420,215	0	0	5,430,215
TOTAL Project:	0	1,010,000	0	4,420,215	0	0	5,430,215

MISCELLANEOUS

ITEM NUMBER:438332 1 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439066 1 PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	6,140,000	0	0	6,140,000
TOTAL <N/A>	0	0	0	6,140,000	0	0	6,140,000
FEDERAL PROJECT NUMBER: D518 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	814,546	5,000	0	0	0	0	819,546
TOTAL D518 003 B	814,546	5,000	0	0	0	0	819,546
TOTAL 439066 1	814,546	5,000	0	6,140,000	0	0	6,959,546
TOTAL Project:	814,546	5,000	0	6,140,000	0	0	6,959,546

MISCELLANEOUS

ITEM NUMBER:440821 2 PROJECT DESCRIPTION:UCF AUTOMATED SHUTTLE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 440821 2	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	270,750	0	0	0	270,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	1,868,681	0	1,868,681
TOTAL <N/A>	0	0	270,750	0	1,868,681	0	2,139,431
FEDERAL PROJECT NUMBER: D518 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	493,134	20,000	0	0	0	0	513,134
TOTAL D518 033 B	493,134	20,000	0	0	0	0	513,134
TOTAL 441490 1	493,134	20,000	270,750	0	1,868,681	0	2,652,565
TOTAL Project:	493,134	20,000	270,750	0	1,868,681	0	2,652,565

MISCELLANEOUS

ITEM NUMBER:441616 1 PROJECT DESCRIPTION:ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	3,977,350	0	0	0	3,977,350
TOTAL <N/A>	0	0	3,977,350	0	0	0	3,977,350
FEDERAL PROJECT NUMBER: D518 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	345,000	0	0	0	0	345,000
TOTAL D518 040 B	0	345,000	0	0	0	0	345,000
TOTAL 441616 1	0	345,000	3,977,350	0	0	0	4,322,350
TOTAL Project:	0	345,000	3,977,350	0	0	0	4,322,350

ITEM NUMBER:441982 1 PROJECT DESCRIPTION:PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	400,000	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	294,378	294,378
DITS	0	0	0	0	0	3,280,375	3,280,375
TOTAL <N/A>	0	0	0	0	400,000	3,574,753	3,974,753
TOTAL 441982 1	0	0	0	0	400,000	3,574,753	3,974,753
TOTAL Project:	0	0	0	0	400,000	3,574,753	3,974,753

MISCELLANEOUS

ITEM NUMBER:442207 5 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 5	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442211 5 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 096 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,695	0	0	0	0	5,695
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,355	0	0	0	0	14,355
DER	14,355	0	0	0	0	0	14,355
TOTAL E172 096 E	14,355	20,050	0	0	0	0	34,405
TOTAL 442211 5	14,355	20,050	0	0	0	0	34,405
TOTAL Project:	14,355	20,050	0	0	0	0	34,405

MISCELLANEOUS

ITEM NUMBER:442247 5 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 5	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442308 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,473	10,527	0	0	0	0	15,000
FEMA	86,127	0	0	0	0	0	86,127
TOTAL <N/A>	90,600	10,527	0	0	0	0	101,127
TOTAL 442308 1	90,600	10,527	0	0	0	0	101,127
TOTAL Project:	90,600	10,527	0	0	0	0	101,127

MISCELLANEOUS

ITEM NUMBER:442471 2 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 229 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,204	0	0	0	0	3,204
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	28,960	0	0	0	0	0	28,960
DER	20,027	0	0	0	0	0	20,027
TOTAL E172 229 E	48,987	3,204	0	0	0	0	52,191
TOTAL 442471 2	48,987	3,204	0	0	0	0	52,191
TOTAL Project:	48,987	3,204	0	0	0	0	52,191

ITEM NUMBER:442544 1 PROJECT DESCRIPTION:CITY OF ORLANDO ATSPM TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 058 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	479,825	175	0	0	0	0	480,000
TOTAL D518 058 B	479,825	175	0	0	0	0	480,000
TOTAL 442544 1	479,825	175	0	0	0	0	480,000
TOTAL Project:	479,825	175	0	0	0	0	480,000

MISCELLANEOUS

ITEM NUMBER:442545 1 PROJECT DESCRIPTION:ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 061 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	490,000	0	0	0	0	490,000
TOTAL D518 061 B	0	490,000	0	0	0	0	490,000
TOTAL 442545 1	0	490,000	0	0	0	0	490,000
TOTAL Project:	0	490,000	0	0	0	0	490,000

ITEM NUMBER:442548 1 PROJECT DESCRIPTION:CITY OF ORLANDO ATMS MODULE TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 059 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	85,000	0	0	0	0	85,000
TOTAL D518 059 B	0	85,000	0	0	0	0	85,000
TOTAL 442548 1	0	85,000	0	0	0	0	85,000
TOTAL Project:	0	85,000	0	0	0	0	85,000

MISCELLANEOUS

ITEM NUMBER:442549 1 PROJECT DESCRIPTION:ORANGE COUNTY ATMS MODULE TRAFFIC CONTROL DEVICES/SYSTEM PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 062 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	65,000	0	0	0	0	65,000
TOTAL D518 062 B	0	65,000	0	0	0	0	65,000
TOTAL 442549 1	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	65,000	0	0	0	0	65,000

ITEM NUMBER:442550 1 PROJECT DESCRIPTION:METROPLAN AREA REMOTE ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 063 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	450,000	0	0	0	0	450,000
TOTAL D518 063 B	0	450,000	0	0	0	0	450,000
TOTAL 442550 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

MISCELLANEOUS

ITEM NUMBER:442687 1 PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	73,530	0	0	0	0	73,530
TOTAL <N/A>	0	73,530	0	0	0	0	73,530
FEDERAL PROJECT NUMBER: D518 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	475,000	0	0	0	0	0	475,000
TOTAL D518 064 B	475,000	0	0	0	0	0	475,000
TOTAL 442687 1	475,000	73,530	0	0	0	0	548,530
TOTAL Project:	475,000	73,530	0	0	0	0	548,530

ITEM NUMBER:442739 1 PROJECT DESCRIPTION:ADAPTIVE TRAFFIC SIGNAL INTERFACE WITH TRAIN AVL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 442739 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

MISCELLANEOUS

ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	100,000	10,000	0	0	0	0	110,000
TOTAL 442740 1	100,000	10,000	0	0	0	0	110,000
TOTAL Project:	100,000	10,000	0	0	0	0	110,000

ITEM NUMBER:442741 1 PROJECT DESCRIPTION:CONNECTED AND AUTONOMOUS VEHICLE ATCMTD RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	250,000	250,000	500,000	500,000	0	1,500,000
TOTAL <N/A>	0	250,000	250,000	500,000	500,000	0	1,500,000
TOTAL 442741 1	0	250,000	250,000	500,000	500,000	0	1,500,000
TOTAL Project:	0	250,000	250,000	500,000	500,000	0	1,500,000

MISCELLANEOUS

ITEM NUMBER:442742 1 PROJECT DESCRIPTION:ATCMTD MOBILITY AND SAFETY BEFORE AND AFTER STUDY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	100,000	0	0	0	0	100,000
TSM	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	100,000	0	200,000	0	0	300,000
TOTAL 442742 1	0	100,000	0	200,000	0	0	300,000
TOTAL Project:	0	100,000	0	200,000	0	0	300,000

ITEM NUMBER:413019 6 PROJECT DESCRIPTION:OSCEOLA TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
DDR	1,667,597	161,126	161,126	0	0	0	1,989,849
DITS	435,854	0	0	0	0	0	435,854
TOTAL <N/A>	2,103,451	161,126	161,126	0	0	0	2,425,703
TOTAL 413019 6	2,103,451	161,126	161,126	0	0	0	2,425,703
TOTAL Project:	2,103,451	161,126	161,126	0	0	0	2,425,703

MISCELLANEOUS

ITEM NUMBER:431528 1 PROJECT DESCRIPTION:CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 240 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	23	0	0	0	0	0	23
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	4,300	0	0	0	0	0	4,300
SA	6,257	0	0	0	0	0	6,257
TOTAL SRTS 240 A	10,580	0	0	0	0	0	10,580
FEDERAL PROJECT NUMBER: SRTS 357 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	114	0	0	0	0	114
TALT	69	9,644	0	0	0	0	9,713
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SE	8,082	0	0	0	0	0	8,082
TALT	58,547	0	0	0	0	0	58,547
TOTAL SRTS 357 A	66,698	9,758	0	0	0	0	76,456
TOTAL 431528 1	77,278	9,758	0	0	0	0	87,036
TOTAL Project:	77,278	9,758	0	0	0	0	87,036

ITEM NUMBER:433874 1 PROJECT DESCRIPTION:KISSIMMEE PARKING GARAGE AT SUNRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PARKING FACILITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,810	9,054	0	0	0	0	81,864
DS	857,981	0	0	0	0	0	857,981

MISCELLANEOUS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,526	0	0	0	0	0	4,526

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,136,002	0	0	0	0	0	10,136,002
DIH	24,574	903,944	0	0	0	0	928,518
DS	165,099	0	0	0	0	0	165,099
TOTAL <N/A>	11,260,992	912,998	0	0	0	0	12,173,990
TOTAL 433874 1	11,260,992	912,998	0	0	0	0	12,173,990
TOTAL Project:	11,260,992	912,998	0	0	0	0	12,173,990

ITEM NUMBER:437473 1 PROJECT DESCRIPTION:EAST LAKE ELEMENTARY SIDEWALK/E OF TURNBERRY BLVD TO W OF N POINT BLVD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 953 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	22,594	0	0	0	0	0	22,594
SU	21,620	1,634	0	0	0	0	23,254
TOTAL 8886 953 A	44,214	1,634	0	0	0	0	45,848
FEDERAL PROJECT NUMBER: 8886 954 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	160,016	0	0	0	0	160,016
TOTAL 8886 954 A	0	160,016	0	0	0	0	160,016
TOTAL 437473 1	44,214	161,650	0	0	0	0	205,864
TOTAL Project:	44,214	161,650	0	0	0	0	205,864

MISCELLANEOUS

ITEM NUMBER:437474 1 PROJECT DESCRIPTION:FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 6.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 800 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	180	0	0	0	0	0	180
TALU	0	2,701	0	0	0	0	2,701
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	202,879	0	0	0	0	0	202,879
TALU	348,174	0	0	0	0	0	348,174
TOTAL 8886 800 A	551,233	2,701	0	0	0	0	553,934
TOTAL 437474 1	551,233	2,701	0	0	0	0	553,934
TOTAL Project:	551,233	2,701	0	0	0	0	553,934

ITEM NUMBER:437477 1 PROJECT DESCRIPTION:INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAYLOR PALMS RES *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .530MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 955 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	39,543	0	0	0	0	0	39,543
SU	24,900	1,000	0	0	0	0	25,900
TOTAL 8886 955 A	64,443	1,000	0	0	0	0	65,443
FEDERAL PROJECT NUMBER: 8886 956 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	0	230,453	0	0	0	230,453
TOTAL 8886 956 A	0	0	230,453	0	0	0	230,453
TOTAL 437477 1	64,443	1,000	230,453	0	0	0	295,896
TOTAL Project:	64,443	1,000	230,453	0	0	0	295,896

MISCELLANEOUS

ITEM NUMBER:437480 1 PROJECT DESCRIPTION:BOGGY CREEK ROAD SIDEWALK / E OF FELLS COVE BLVD TO W OF NARCOOSSEE RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .342MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 112 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	578	0	0	0	0	578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	26,153	0	0	0	0	0	26,153
SU	110,579	0	0	0	0	0	110,579
TOTAL D517 112 B	136,732	578	0	0	0	0	137,310
TOTAL 437480 1	136,732	578	0	0	0	0	137,310
TOTAL Project:	136,732	578	0	0	0	0	137,310

ITEM NUMBER:437481 1 PROJECT DESCRIPTION:HIGHLANDS ELEMENTARY SCHOOL SIDEWALK (VARIOUS STREETS) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	176,704	0	0	0	0	176,704
TOTAL D518 080 B	0	176,704	0	0	0	0	176,704
FEDERAL PROJECT NUMBER: 8886 799 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,782	0	0	0	0	1,782
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	30,065	0	0	0	0	0	30,065

MISCELLANEOUS

SU	27,009	0	0	0	0	0	27,009
TOTAL 8886 799 A	57,074	1,782	0	0	0	0	58,856
TOTAL 437481 1	57,074	178,486	0	0	0	0	235,560
TOTAL Project:	57,074	178,486	0	0	0	0	235,560

ITEM NUMBER:437511 1 PROJECT DESCRIPTION:ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	0	186,525	0	0	0	186,525
TOTAL <N/A>	0	0	186,525	0	0	0	186,525
FEDERAL PROJECT NUMBER: D517 127 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACTU	14,315	0	0	0	0	0	14,315
SU	39,067	3,907	0	0	0	0	42,974
TOTAL D517 127 B	53,382	3,907	0	0	0	0	57,289
TOTAL 437511 1	53,382	3,907	186,525	0	0	0	243,814
TOTAL Project:	53,382	3,907	186,525	0	0	0	243,814

ITEM NUMBER:438334 1 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

MISCELLANEOUS

ITEM NUMBER:439067 1 PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-GATE CANAL-NEPTUNE RD TO E LAKE SHORE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	329,000	0	0	0	0	329,000
TOTAL <N/A>	0	329,000	0	0	0	0	329,000
TOTAL 439067 1	0	329,000	0	0	0	0	329,000
TOTAL Project:	0	329,000	0	0	0	0	329,000

ITEM NUMBER:439069 1 PROJECT DESCRIPTION:EMORY CANAL TRAIL NORTH FROM ERNEST STREET TO VINE STREET (US 192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	86,262	0	0	0	0	86,262
TOTAL <N/A>	0	86,262	0	0	0	0	86,262
FEDERAL PROJECT NUMBER: D518 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	612,691	0	0	0	0	612,691
TOTAL D518 068 B	0	612,691	0	0	0	0	612,691
TOTAL 439069 1	0	698,953	0	0	0	0	698,953
TOTAL Project:	0	698,953	0	0	0	0	698,953

MISCELLANEOUS

ITEM NUMBER:441076 1 PROJECT DESCRIPTION:MARIGOLD AVE, SAN LORENZO RD, DONLINGTON CT, DARTMOORE PL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SA	0	0	103,354	0	0	0	103,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SA	0	0	0	0	5,000	0	5,000
SR2T	0	0	0	0	786,835	0	786,835
TOTAL <N/A>	0	0	103,354	0	791,835	0	895,189
TOTAL 441076 1	0	0	103,354	0	791,835	0	895,189
TOTAL Project:	0	0	103,354	0	791,835	0	895,189

ITEM NUMBER:442207 6 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 6	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

MISCELLANEOUS

ITEM NUMBER:442247 6 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 6	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442272 4 PROJECT DESCRIPTION:JED LANDFILL, ST. CLOUD - OSCEOLA COUNTY - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 442272 4	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

MISCELLANEOUS

ITEM NUMBER:442309 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	15,000	0	0	0	0	15,000
FEMA	8,113	0	0	0	0	0	8,113
TOTAL <N/A>	8,113	15,000	0	0	0	0	23,113
TOTAL 442309 1	8,113	15,000	0	0	0	0	23,113
TOTAL Project:	8,113	15,000	0	0	0	0	23,113

ITEM NUMBER:442547 1 PROJECT DESCRIPTION:OSCEOLA COUNTY VIDEO DETECTION UPGRADES TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 060 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	482,600	2,400	0	0	0	0	485,000
TOTAL D518 060 B	482,600	2,400	0	0	0	0	485,000
TOTAL 442547 1	482,600	2,400	0	0	0	0	485,000
TOTAL Project:	482,600	2,400	0	0	0	0	485,000

MISCELLANEOUS

ITEM NUMBER:442586 1 PROJECT DESCRIPTION:US-192 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 242 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,978	0	0	0	0	8,978
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	109,000	0	0	0	0	0	109,000
TOTAL E172 242 E	109,000	8,978	0	0	0	0	117,978
TOTAL 442586 1	109,000	8,978	0	0	0	0	117,978
TOTAL Project:	109,000	8,978	0	0	0	0	117,978

ITEM NUMBER:442587 1 PROJECT DESCRIPTION:I-4 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 231 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,831	0	0	0	0	11,831
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	158,000	0	0	0	0	0	158,000
TOTAL E172 231 E	158,000	11,831	0	0	0	0	169,831
TOTAL 442587 1	158,000	11,831	0	0	0	0	169,831
TOTAL Project:	158,000	11,831	0	0	0	0	169,831

MISCELLANEOUS

ITEM NUMBER:413019 7 PROJECT DESCRIPTION:SEMINOLE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY							
DDR	4,164,697	399,154	399,154	0	0	0	4,963,005
DITS	1,086,141	0	0	0	0	0	1,086,141
TOTAL <N/A>	5,250,838	399,154	399,154	0	0	0	6,049,146
TOTAL 413019 7	5,250,838	399,154	399,154	0	0	0	6,049,146
TOTAL Project:	5,250,838	399,154	399,154	0	0	0	6,049,146

ITEM NUMBER:424929 1 PROJECT DESCRIPTION:SEMINOLE-WEKIVA TRA IL PH 4 FROM SOUTH END TO ORANGE/SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 089 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,467	671	0	0	0	0	5,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
SA	19,181	0	0	0	0	0	19,181
TALU	1,216,968	0	0	0	0	0	1,216,968
TOTAL 8886 089 A	1,240,616	671	0	0	0	0	1,241,287
FEDERAL PROJECT NUMBER: 8887 849 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
SE	300,000	0	0	0	0	0	300,000
TOTAL 8887 849 A	300,000	0	0	0	0	0	300,000
TOTAL 424929 1	1,540,616	671	0	0	0	0	1,541,287
TOTAL Project:	1,540,616	671	0	0	0	0	1,541,287

MISCELLANEOUS

ITEM NUMBER:430913 2 PROJECT DESCRIPTION:US 17/92 RIVERWALK PHASE III FROM MANGOUSTINE AVE TO MONROE RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.575MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	13,000,000	0	0	0	0	13,000,000
TRWR	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	17,000,000	0	0	0	0	17,000,000
TOTAL 430913 2	0	17,000,000	0	0	0	0	17,000,000
TOTAL Project:	0	17,000,000	0	0	0	0	17,000,000

ITEM NUMBER:436323 1 PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,855	2,145	0	0	0	0	5,000
DITS	99,363	0	0	0	0	0	99,363
DS	51,668	0	0	0	0	0	51,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,147	0	0	0	0	0	221,147
DIH	2,383	78,182	0	0	0	0	80,565
DITS	727,835	0	0	0	0	0	727,835
TOTAL <N/A>	1,105,251	80,327	0	0	0	0	1,185,578
TOTAL 436323 1	1,105,251	80,327	0	0	0	0	1,185,578
TOTAL Project:	1,105,251	80,327	0	0	0	0	1,185,578

MISCELLANEOUS

ITEM NUMBER:437100 2 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31	72,923	0	0	0	0	72,954
DS	498,000	0	0	0	0	0	498,000
TOTAL <N/A>	498,031	72,923	0	0	0	0	570,954
TOTAL 437100 2	498,031	72,923	0	0	0	0	570,954
TOTAL Project:	498,031	72,923	0	0	0	0	570,954

ITEM NUMBER:437476 1 PROJECT DESCRIPTION:FLORIDA CENTRAL PARKWAY FROM SR 434 TO END, BENNETT DR., COMMERCEST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 943 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
ACSU	133,214	0	0	0	0	0	133,214
ACTU	874,727	0	0	0	0	0	874,727
LF	21,869	0	0	0	0	0	21,869
SU	179,428	0	0	0	0	0	179,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,442	128,512	0	0	0	0	130,954
TOTAL 8886 943 A	1,211,680	128,512	0	0	0	0	1,340,192
TOTAL 437476 1	1,211,680	128,512	0	0	0	0	1,340,192
TOTAL Project:	1,211,680	128,512	0	0	0	0	1,340,192

MISCELLANEOUS

ITEM NUMBER:437479 1 PROJECT DESCRIPTION:CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	84,444	0	0	0	84,444
TOTAL <N/A>	0	0	84,444	0	0	0	84,444
TOTAL 437479 1	0	0	84,444	0	0	0	84,444
TOTAL Project:	0	0	84,444	0	0	0	84,444

ITEM NUMBER:438336 1 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

MISCELLANEOUS

ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	240,667	0	0	0	0	240,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	0	2,285,975	0	0	2,285,975
TOTAL <N/A>	0	240,667	0	2,285,975	0	0	2,526,642
TOTAL 439075 1	0	240,667	0	2,285,975	0	0	2,526,642
TOTAL Project:	0	240,667	0	2,285,975	0	0	2,526,642

ITEM NUMBER:441211 1 PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.779MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,484,790	0	0	0	0	4,484,790
TOTAL <N/A>	0	4,484,790	0	0	0	0	4,484,790
FEDERAL PROJECT NUMBER: D518 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	106,832	98,168	0	0	0	0	205,000
TOTAL D518 025 B	106,832	98,168	0	0	0	0	205,000
TOTAL 441211 1	106,832	4,582,958	0	0	0	0	4,689,790
TOTAL Project:	106,832	4,582,958	0	0	0	0	4,689,790

MISCELLANEOUS

ITEM NUMBER:442207 7 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 7	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442247 7 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 7	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

MISCELLANEOUS

ITEM NUMBER:442264 7 PROJECT DESCRIPTION:SIGN REPAIR - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442264 7	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:442310 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	721	14,279	0	0	0	0	15,000
FEMA	11,262	0	0	0	0	0	11,262
TOTAL <N/A>	11,983	14,279	0	0	0	0	26,262
TOTAL 442310 1	11,983	14,279	0	0	0	0	26,262
TOTAL Project:	11,983	14,279	0	0	0	0	26,262

MISCELLANEOUS

ITEM NUMBER:442546 1 PROJECT DESCRIPTION:SEMINOLE COUNTY INTERSECTION MOVEMENT TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D518 057 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	474,800	200	0	0	0	0	475,000
TOTAL D518 057 B	474,800	200	0	0	0	0	475,000
TOTAL 442546 1	474,800	200	0	0	0	0	475,000
TOTAL Project:	474,800	200	0	0	0	0	475,000

ITEM NUMBER:413019 8 PROJECT DESCRIPTION:SUMTER TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY							
DDR	604,037	62,253	62,253	0	0	0	728,543
DITS	100,499	0	0	0	0	0	100,499
TOTAL <N/A>	704,536	62,253	62,253	0	0	0	829,042
TOTAL 413019 8	704,536	62,253	62,253	0	0	0	829,042
TOTAL Project:	704,536	62,253	62,253	0	0	0	829,042

MISCELLANEOUS

ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	830,828	0	0	0	0	0	830,828
DIH	45,139	3,231	0	0	0	0	48,370
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	127,850	0	0	0	0	127,850
SL	0	90,328	0	0	0	0	90,328
TALT	0	2,765,162	0	0	0	0	2,765,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	10,529,505	10,529,505
DIH	0	0	0	0	0	1,252,818	1,252,818
SL	0	0	0	0	0	6,580,886	6,580,886
TOTAL <N/A>	875,967	2,986,571	0	0	0	18,363,209	22,225,747
TOTAL 435471 1	875,967	2,986,571	0	0	0	18,363,209	22,225,747
TOTAL Project:	875,967	2,986,571	0	0	0	18,363,209	22,225,747

ITEM NUMBER:438337 1 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	6,720	0	0	0	0	6,720
TOTAL <N/A>	0	6,720	0	0	0	0	6,720
TOTAL 438337 1	0	6,720	0	0	0	0	6,720
TOTAL Project:	0	6,720	0	0	0	0	6,720

MISCELLANEOUS

ITEM NUMBER:438338 1 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:442207 8 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 8	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

MISCELLANEOUS

ITEM NUMBER:442247 8 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 8	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442311 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	15,000	0	0	0	0	15,000
FEMA	48,083	0	0	0	0	0	48,083
TOTAL <N/A>	48,083	15,000	0	0	0	0	63,083
TOTAL 442311 1	48,083	15,000	0	0	0	0	63,083
TOTAL Project:	48,083	15,000	0	0	0	0	63,083

MISCELLANEOUS

ITEM NUMBER:413019 9 PROJECT DESCRIPTION:VOLUSIA TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	5,813,753	629,857	629,857	0	0	0	7,073,467
DITS	936,467	0	0	0	0	0	936,467
TOTAL <N/A>	6,750,220	629,857	629,857	0	0	0	8,009,934
TOTAL 413019 9	6,750,220	629,857	629,857	0	0	0	8,009,934
TOTAL Project:	6,750,220	629,857	629,857	0	0	0	8,009,934

ITEM NUMBER:427986 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE AND REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,150	0	0	0	0	0	64,150
TOTAL <N/A>	64,150	0	0	0	0	0	64,150
TOTAL 427986 1	64,150	0	0	0	0	0	64,150
TOTAL Project:	64,150	0	0	0	0	0	64,150

MISCELLANEOUS

ITEM NUMBER:436325 1 PROJECT DESCRIPTION:EVENT MANAGEMENT FOR DAYTONA BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,104	0	0	0	0	0	28,104
DIH	1,705	3,294	0	0	0	0	4,999
DITS	299,999	0	0	0	0	0	299,999
DS	1,307	0	0	0	0	0	1,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,655	0	0	0	0	0	198,655
DIH	4,423	228,252	0	0	0	0	232,675
DITS	2,610,610	0	0	0	0	0	2,610,610
DS	656,104	0	0	0	0	0	656,104
TOTAL <N/A>	3,800,907	231,546	0	0	0	0	4,032,453
TOTAL 436325 1	3,800,907	231,546	0	0	0	0	4,032,453

ITEM NUMBER:436325 2 PROJECT DESCRIPTION:EVENT MANAGEMENT EXTENSION PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 436325 2	0	500,000	0	0	0	0	500,000
TOTAL Project:	3,800,907	731,546	0	0	0	0	4,532,453

MISCELLANEOUS

ITEM NUMBER:436434 1 PROJECT DESCRIPTION:SPRING TO SPRING TRAIL US 17/92 SEMINOLE AND VOLUSIA COUNTIES *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	746,138	0	0	0	0	0	746,138
DIH	35,856	7,175	0	0	0	0	43,031
DS	48,665	0	0	0	0	0	48,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,837,036	0	0	0	0	0	1,837,036
DIH	30,466	9,534	0	0	0	0	40,000
DS	12,502	0	0	0	0	0	12,502
TLWR	1,800,000	0	0	0	0	0	1,800,000
TOTAL <N/A>	4,510,663	16,709	0	0	0	0	4,527,372
TOTAL 436434 1	4,510,663	16,709	0	0	0	0	4,527,372

ITEM NUMBER:436434 2 PROJECT DESCRIPTION:LAKE MONROE PARK ENTRANCE TO OLD DELAND RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	415	4,585	0	0	0	0	5,000
DS	100,789	0	0	0	0	0	100,789
TLWR	22,411	0	0	0	0	0	22,411
TOTAL <N/A>	123,615	4,585	0	0	0	0	128,200
TOTAL 436434 2	123,615	4,585	0	0	0	0	128,200
TOTAL Project:	4,634,278	21,294	0	0	0	0	4,655,572

MISCELLANEOUS

ITEM NUMBER:438340 1 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439039 1 PROJECT DESCRIPTION:US 17/92 TO DETROIT TERRACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D517 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	2,804	0	0	0	0	2,804
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACTU	102,223	0	0	0	0	0	102,223
LF	78,479	0	0	0	0	0	78,479
TALU	170,133	0	0	0	0	0	170,133
TOTAL D517 068 B	350,835	2,804	0	0	0	0	353,639
TOTAL 439039 1	350,835	2,804	0	0	0	0	353,639

MISCELLANEOUS

ITEM NUMBER:439039 3 PROJECT DESCRIPTION:US 17/92 FROM BENSON JUNCTION RD TO W HIGHBANKS RD. W OF SULLIVAN PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	2,225,000	0	0	0	0	2,225,000
TOTAL <N/A>	0	2,225,000	0	0	0	0	2,225,000
TOTAL 439039 3	0	2,225,000	0	0	0	0	2,225,000
TOTAL Project:	350,835	2,227,804	0	0	0	0	2,578,639

ITEM NUMBER:439195 1 PROJECT DESCRIPTION:US 17/92 AT SUNRAIL STATION (FORT FLORIDA RD) TO COAST TO COAST TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF							
LFP	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF							
LFP	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	25,000	225,000	0	0	0	0	250,000
TOTAL 439195 1	25,000	225,000	0	0	0	0	250,000
TOTAL Project:	25,000	225,000	0	0	0	0	250,000

MISCELLANEOUS

ITEM NUMBER:439864 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,715	4,842	0	0	0	0	43,557
TLWR	708,906	0	0	0	0	0	708,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	14,872	35,000	35,000	0	84,872
TLWR	0	0	375,000	0	315,000	75,574	765,574
TOTAL <N/A>	747,621	4,842	389,872	35,000	350,000	75,574	1,602,909
TOTAL 439864 1	747,621	4,842	389,872	35,000	350,000	75,574	1,602,909
TOTAL Project:	747,621	4,842	389,872	35,000	350,000	75,574	1,602,909

ITEM NUMBER:439874 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,457	12,474	0	0	0	0	21,931
DS	5,026	0	0	0	0	0	5,026
TLWR	623,215	0	0	0	0	0	623,215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	2,143,988	0	0	0	2,143,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000

MISCELLANEOUS

TLWR	0	0	0	0	0	8,156,025	8,156,025
TOTAL <N/A>	637,698	12,474	2,143,988	0	0	8,166,025	10,960,185
TOTAL 439874 1	637,698	12,474	2,143,988	0	0	8,166,025	10,960,185
TOTAL Project:	637,698	12,474	2,143,988	0	0	8,166,025	10,960,185

ITEM NUMBER:439972 1 PROJECT DESCRIPTION:NORTH STREET FROM CLYDE MORRIS BLVD TO NOVA ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	39,385	0	0	0	0	0	39,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	38,152	0	0	0	0	0	38,152
TOTAL <N/A>	77,537	0	0	0	0	0	77,537
FEDERAL PROJECT NUMBER: D517 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
ACSU	292,859	0	0	0	0	0	292,859
LF	23,140	0	0	0	0	0	23,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,273	0	0	0	0	1,273
TOTAL D517 026 B	315,999	1,273	0	0	0	0	317,272
TOTAL 439972 1	393,536	1,273	0	0	0	0	394,809
TOTAL Project:	393,536	1,273	0	0	0	0	394,809

MISCELLANEOUS

ITEM NUMBER:440631 1 PROJECT DESCRIPTION:MOVEABLE BRIDGE REPAIRS - VOLUSIA - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	29,528	0	0	0	0	0	29,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	245	17,484	0	0	0	0	17,729
TOTAL <N/A>	29,773	17,484	0	0	0	0	47,257
FEDERAL PROJECT NUMBER: E171 033 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,468	0	0	0	0	0	27,468
DER	1,932	0	0	0	0	0	1,932
TOTAL E171 033 E	29,400	0	0	0	0	0	29,400
TOTAL 440631 1	59,173	17,484	0	0	0	0	76,657
TOTAL Project:	59,173	17,484	0	0	0	0	76,657

ITEM NUMBER:441077 1 PROJECT DESCRIPTION:PLEASANT ST, LAKEVIEW ST, OHIO ST, MICHIGAN ST. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
SA	0	0	0	5,000	0	0	5,000
SR2T	0	0	0	87,500	0	0	87,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
SA	0	0	0	0	0	5,000	5,000

MISCELLANEOUS

SR2T	0	0	0	0	0	631,450	631,450
TOTAL <N/A>	0	0	0	92,500	0	636,450	728,950
TOTAL 441077 1	0	0	0	92,500	0	636,450	728,950
TOTAL Project:	0	0	0	92,500	0	636,450	728,950

ITEM NUMBER:441130 1 PROJECT DESCRIPTION:MOVABLE BRIDGE REPAIRS PERMANENT - VOLUSIA - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,286	22,464	0	0	0	0	32,750
TOTAL <N/A>	10,286	22,464	0	0	0	0	32,750
FEDERAL PROJECT NUMBER: E171 002 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	21,076	1,000	0	0	0	0	22,076
DER	47,420	0	0	0	0	0	47,420
TOTAL E171 002 E	68,496	1,000	0	0	0	0	69,496
TOTAL 441130 1	78,782	23,464	0	0	0	0	102,246
TOTAL Project:	78,782	23,464	0	0	0	0	102,246

ITEM NUMBER:442207 9 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 9	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

MISCELLANEOUS

ITEM NUMBER:442235 9 PROJECT DESCRIPTION:DEBRIS REMOVAL/CUT AND TOSS - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,531,555	18,445	0	0	0	0	1,550,000
TOTAL <N/A>	1,531,555	18,445	0	0	0	0	1,550,000
TOTAL 442235 9	1,531,555	18,445	0	0	0	0	1,550,000
TOTAL Project:	1,531,555	18,445	0	0	0	0	1,550,000

ITEM NUMBER:442247 9 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 9	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

MISCELLANEOUS

ITEM NUMBER:442312 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	33,388	3,625	0	0	0	0	37,013
FEMA	119,734	1,407	0	0	0	0	121,141
TOTAL <N/A>	153,122	5,032	0	0	0	0	158,154
TOTAL 442312 1	153,122	5,032	0	0	0	0	158,154
TOTAL Project:	153,122	5,032	0	0	0	0	158,154

ITEM NUMBER:442471 3 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 233 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,718	0	0	0	0	3,718
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,133	0	0	0	0	0	27,133
DER	2,810	0	0	0	0	0	2,810
TOTAL E172 233 E	29,943	3,718	0	0	0	0	33,661
TOTAL 442471 3	29,943	3,718	0	0	0	0	33,661
TOTAL Project:	29,943	3,718	0	0	0	0	33,661

MISCELLANEOUS

ITEM NUMBER:442510 1 PROJECT DESCRIPTION:EAST VOLUSIA TRAFFIC MANAGEMENT CENTER RELOCATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	105,000	0	0	0	0	105,000
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	70,000	0	0	70,000
SU	0	0	0	705,000	0	0	705,000
TOTAL <N/A>	0	110,000	0	775,000	0	0	885,000
TOTAL 442510 1	0	110,000	0	775,000	0	0	885,000
TOTAL Project:	0	110,000	0	775,000	0	0	885,000

ITEM NUMBER:442827 1 PROJECT DESCRIPTION:SR 46 PERMANENT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: E172 232 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	15,547	0	0	0	0	15,547
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	103,643	0	0	0	0	103,643
TOTAL E172 232 E	0	119,190	0	0	0	0	119,190
TOTAL 442827 1	0	119,190	0	0	0	0	119,190
TOTAL Project:	0	119,190	0	0	0	0	119,190
TOTAL DIST: 05	581,675,467	94,763,497	45,798,767	56,383,547	45,449,656	68,809,873	892,880,807

MISCELLANEOUS

ITEM NUMBER:250115 5 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	282,505	50,000	0	0	0	0	332,505
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	2,130,000	2,130,000	4,260,000
SA	0	2,234,000	2,200,000	2,166,000	0	0	6,600,000
TOTAL <N/A>	282,505	2,284,000	2,200,000	2,166,000	2,130,000	2,130,000	11,192,505
FEDERAL PROJECT NUMBER: ITS6 022 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	542,978	0	0	0	0	0	542,978
SA	4,420,000	0	0	0	0	0	4,420,000
TOTAL ITS6 022 A	4,962,978	0	0	0	0	0	4,962,978
TOTAL 250115 5	5,245,483	2,284,000	2,200,000	2,166,000	2,130,000	2,130,000	16,155,483

ITEM NUMBER:250115 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS TECHNICAL CONSULTANT CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,258	35,851	0	0	0	0	40,109
DS	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>	304,258	335,851	300,000	300,000	300,000	0	1,540,109
TOTAL 250115 6	304,258	335,851	300,000	300,000	300,000	0	1,540,109
TOTAL Project:	5,549,741	2,619,851	2,500,000	2,466,000	2,430,000	2,130,000	17,695,592

MISCELLANEOUS

ITEM NUMBER:250605 2 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75	4,000	1,000	0	0	0	5,075
DS	151,461	0	60,000	0	0	0	211,461
TOTAL <N/A>	151,536	4,000	61,000	0	0	0	216,536
TOTAL 250605 2	151,536	4,000	61,000	0	0	0	216,536
TOTAL Project:	151,536	4,000	61,000	0	0	0	216,536

ITEM NUMBER:250621 2 PROJECT DESCRIPTION:D/W PROPERTY MGT. BY DIST. R/W ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,643,174	620,000	620,000	620,000	620,000	620,000	7,743,174
TOTAL <N/A>	4,643,174	620,000	620,000	620,000	620,000	620,000	7,743,174
TOTAL 250621 2	4,643,174	620,000	620,000	620,000	620,000	620,000	7,743,174
TOTAL Project:	4,643,174	620,000	620,000	620,000	620,000	620,000	7,743,174

MISCELLANEOUS

ITEM NUMBER:250649 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	184,623	90,377	50,000	50,000	0	0	375,000
TOTAL <N/A>	184,623	90,377	50,000	50,000	0	0	375,000
TOTAL 250649 3	184,623	90,377	50,000	50,000	0	0	375,000
TOTAL Project:	184,623	90,377	50,000	50,000	0	0	375,000

ITEM NUMBER:250673 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,000	20,000	20,000	100,000	100,000	280,000
DS	1,642,560	400,000	500,000	300,000	300,000	300,000	3,442,560
TOTAL <N/A>	1,642,560	440,000	520,000	320,000	400,000	400,000	3,722,560
TOTAL 250673 3	1,642,560	440,000	520,000	320,000	400,000	400,000	3,722,560
TOTAL Project:	1,642,560	440,000	520,000	320,000	400,000	400,000	3,722,560

MISCELLANEOUS

ITEM NUMBER:250696 3 PROJECT DESCRIPTION:DISTRICTWIDE ROW PUBLIC RECORDS SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,464	24,536	6,000	6,000	6,000	0	76,000
TOTAL <N/A>	33,464	24,536	6,000	6,000	6,000	0	76,000
TOTAL 250696 3	33,464	24,536	6,000	6,000	6,000	0	76,000

ITEM NUMBER:250696 5 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,080,973	650,000	650,000	650,000	600,000	400,000	7,030,973
TOTAL <N/A>	4,080,973	650,000	650,000	650,000	600,000	400,000	7,030,973
TOTAL 250696 5	4,080,973	650,000	650,000	650,000	600,000	400,000	7,030,973

MISCELLANEOUS

ITEM NUMBER:250696 6 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING & SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,706,603	950,000	1,000,000	1,050,000	1,050,000	1,050,000	7,806,603
TOTAL <N/A>	2,706,603	950,000	1,000,000	1,050,000	1,050,000	1,050,000	7,806,603
TOTAL 250696 6	2,706,603	950,000	1,000,000	1,050,000	1,050,000	1,050,000	7,806,603
TOTAL Project:	6,821,040	1,624,536	1,656,000	1,706,000	1,656,000	1,450,000	14,913,576

ITEM NUMBER:250747 2 PROJECT DESCRIPTION:D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,113,519	241,494	241,494	241,494	241,494	241,494	3,320,989
TOTAL <N/A>	2,113,519	241,494	241,494	241,494	241,494	241,494	3,320,989
TOTAL 250747 2	2,113,519	241,494	241,494	241,494	241,494	241,494	3,320,989
TOTAL Project:	2,113,519	241,494	241,494	241,494	241,494	241,494	3,320,989

MISCELLANEOUS

ITEM NUMBER:250753 2 PROJECT DESCRIPTION:DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	145,324	47,058	47,058	47,058	0	0	286,498
DS	227,301	0	0	0	47,058	47,058	321,417
TOTAL <N/A>	372,625	47,058	47,058	47,058	47,058	47,058	607,915
TOTAL 250753 2	372,625	47,058	47,058	47,058	47,058	47,058	607,915
TOTAL Project:	372,625	47,058	47,058	47,058	47,058	47,058	607,915

ITEM NUMBER:250759 3 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING REPORTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,714	165,179	100,000	150,000	150,000	100,000	688,893
DS	1,796,410	700,000	700,000	800,000	700,000	700,000	5,396,410
TOTAL <N/A>	1,820,124	865,179	800,000	950,000	850,000	800,000	6,085,303
TOTAL 250759 3	1,820,124	865,179	800,000	950,000	850,000	800,000	6,085,303
TOTAL Project:	1,820,124	865,179	800,000	950,000	850,000	800,000	6,085,303

MISCELLANEOUS

ITEM NUMBER:252058 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	308,293,739	18,000	19,000	0	0	0	308,330,739
TOTAL <N/A>	308,293,739	18,000	19,000	0	0	0	308,330,739
TOTAL 252058 1	308,293,739	18,000	19,000	0	0	0	308,330,739
TOTAL Project:	308,293,739	18,000	19,000	0	0	0	308,330,739

ITEM NUMBER:407347 3 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	150,000	300,000	300,000	300,000	300,000	1,350,000
TOTAL <N/A>	0	150,000	300,000	300,000	305,000	300,000	1,355,000
TOTAL 407347 3	0	150,000	300,000	300,000	305,000	300,000	1,355,000
TOTAL Project:	0	150,000	300,000	300,000	305,000	300,000	1,355,000

MISCELLANEOUS

ITEM NUMBER:411659 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT #4 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,503	100	0	0	0	0	1,603
DS	160,731	0	0	0	0	0	160,731
TOTAL <N/A>	162,234	100	0	0	0	0	162,334
TOTAL 411659 5	162,234	100	0	0	0	0	162,334
TOTAL Project:	162,234	100	0	0	0	0	162,334

ITEM NUMBER:413221 2 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS SUPPORT FOR DESIGN *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,001,618	231,000	231,000	231,000	231,000	231,000	2,156,618
TOTAL <N/A>	1,001,618	231,000	231,000	231,000	231,000	231,000	2,156,618
TOTAL 413221 2	1,001,618	231,000	231,000	231,000	231,000	231,000	2,156,618
TOTAL Project:	1,001,618	231,000	231,000	231,000	231,000	231,000	2,156,618

MISCELLANEOUS

ITEM NUMBER:414753 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,493	6,042	0	0	0	0	38,535
DS	1,009,822	50,000	50,000	50,000	0	0	1,159,822
TOTAL <N/A>	1,042,315	56,042	50,000	50,000	0	0	1,198,357
TOTAL 414753 3	1,042,315	56,042	50,000	50,000	0	0	1,198,357

ITEM NUMBER:414753 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,362	10,000	0	0	0	0	106,362
DS	1,102,020	250,000	250,000	250,000	250,000	150,000	2,252,020
TOBD	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,248,382	260,000	250,000	250,000	250,000	150,000	2,408,382
TOTAL 414753 4	1,248,382	260,000	250,000	250,000	250,000	150,000	2,408,382
TOTAL Project:	2,290,697	316,042	300,000	300,000	250,000	150,000	3,606,739

MISCELLANEOUS

ITEM NUMBER:425144 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,853	15,000	15,000	15,000	15,000	15,000	147,853
DS	12,994,017	2,506,000	3,556,000	2,100,000	2,100,000	2,100,000	25,356,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,183	0	0	0	0	0	44,183
TOTAL <N/A>	13,111,053	2,521,000	3,571,000	2,115,000	2,115,000	2,115,000	25,548,053
TOTAL 425144 2	13,111,053	2,521,000	3,571,000	2,115,000	2,115,000	2,115,000	25,548,053

ITEM NUMBER:425144 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,996	15,000	15,000	15,000	15,000	15,000	143,996
DS	7,258,888	1,660,000	2,710,000	2,100,000	2,100,000	2,100,000	17,928,888
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	468,692	0	0	0	0	0	468,692
TOTAL <N/A>	7,796,576	1,675,000	2,725,000	2,115,000	2,115,000	2,115,000	18,541,576
TOTAL 425144 3	7,796,576	1,675,000	2,725,000	2,115,000	2,115,000	2,115,000	18,541,576
TOTAL Project:	20,907,629	4,196,000	6,296,000	4,230,000	4,230,000	4,230,000	44,089,629

MISCELLANEOUS

ITEM NUMBER:431868 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,782,870	150,000	350,000	300,000	300,000	200,000	3,082,870
TOTAL <N/A>	1,782,870	150,000	350,000	300,000	300,000	200,000	3,082,870
TOTAL 431868 1	1,782,870	150,000	350,000	300,000	300,000	200,000	3,082,870

ITEM NUMBER:431868 2 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,571,042	150,000	350,000	300,000	300,000	200,000	2,871,042
TOTAL <N/A>	1,571,042	150,000	350,000	300,000	300,000	200,000	2,871,042
TOTAL 431868 2	1,571,042	150,000	350,000	300,000	300,000	200,000	2,871,042

MISCELLANEOUS

ITEM NUMBER:431868 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	950,000	300,000	200,000	350,000	300,000	300,000	2,400,000
TOTAL <N/A>	950,000	300,000	200,000	350,000	300,000	300,000	2,400,000
TOTAL 431868 3	950,000	300,000	200,000	350,000	300,000	300,000	2,400,000
TOTAL Project:	4,303,912	600,000	900,000	950,000	900,000	700,000	8,353,912

ITEM NUMBER:432793 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCATION SURVEY SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,926,513	305,483	300,000	300,000	300,000	300,000	3,431,996
DS	56,749	0	0	0	0	0	56,749
TOTAL <N/A>	1,983,262	305,483	300,000	300,000	300,000	300,000	3,488,745
TOTAL 432793 1	1,983,262	305,483	300,000	300,000	300,000	300,000	3,488,745
TOTAL Project:	1,983,262	305,483	300,000	300,000	300,000	300,000	3,488,745

MISCELLANEOUS

ITEM NUMBER:433057 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,000	0	0	0	0	0	200,000
TOTAL 433057 1	200,000	0	0	0	0	0	200,000
TOTAL Project:	200,000	0	0	0	0	0	200,000

ITEM NUMBER:433891 2 PROJECT DESCRIPTION:SOUTHEAST FLORIDA REGIONAL CLIMATE CHANGE PILOT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,018	2,166	0	0	0	0	7,184
TOTAL <N/A>	5,018	2,166	0	0	0	0	7,184
TOTAL 433891 2	5,018	2,166	0	0	0	0	7,184
TOTAL Project:	5,018	2,166	0	0	0	0	7,184

MISCELLANEOUS

ITEM NUMBER:434665 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,136,000	1,116,000	1,150,000	1,184,000	1,220,000	2,480,000	9,286,000
TOTAL <N/A>	2,136,000	1,116,000	1,150,000	1,184,000	1,220,000	2,480,000	9,286,000
TOTAL 434665 1	2,136,000	1,116,000	1,150,000	1,184,000	1,220,000	2,480,000	9,286,000
TOTAL Project:	2,136,000	1,116,000	1,150,000	1,184,000	1,220,000	2,480,000	9,286,000

ITEM NUMBER:434673 1 PROJECT DESCRIPTION:DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,383	27,288	20,000	20,000	20,000	20,000	135,671
DS	650,000	450,000	200,000	200,000	200,000	200,000	1,900,000
TOTAL <N/A>	678,383	477,288	220,000	220,000	220,000	220,000	2,035,671
TOTAL 434673 1	678,383	477,288	220,000	220,000	220,000	220,000	2,035,671
TOTAL Project:	678,383	477,288	220,000	220,000	220,000	220,000	2,035,671

MISCELLANEOUS

ITEM NUMBER:435140 1 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT LOGISTICS & PAX CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	0	0	0	0	0	300,000
TOTAL 435140 1	300,000	0	0	0	0	0	300,000
TOTAL Project:	300,000	0	0	0	0	0	300,000

ITEM NUMBER:437048 1 PROJECT DESCRIPTION:PILOT PROJECT FOR WETLAND MITIGATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	10,000	0	0	0	10,000
DEM	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 437048 1	0	0	210,000	0	0	0	210,000
TOTAL Project:	0	0	210,000	0	0	0	210,000

MISCELLANEOUS

ITEM NUMBER:439031 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	994,262	497,131	497,131	497,131	497,131	497,131	3,479,917
TOTAL <N/A>	994,262	497,131	497,131	497,131	497,131	497,131	3,479,917
TOTAL 439031 2	994,262	497,131	497,131	497,131	497,131	497,131	3,479,917
TOTAL Project:	994,262	497,131	497,131	497,131	497,131	497,131	3,479,917

ITEM NUMBER:439712 1 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,000	30,000	0	0	0	0	90,000
TOTAL <N/A>	60,000	30,000	0	0	0	0	90,000
TOTAL 439712 1	60,000	30,000	0	0	0	0	90,000
TOTAL Project:	60,000	30,000	0	0	0	0	90,000

MISCELLANEOUS

ITEM NUMBER:250115 4 PROJECT DESCRIPTION:ITS TECHNICAL CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	100,318	46,267	0	0	0	0	146,585
DS	1,400,000	0	0	0	0	0	1,400,000
TOTAL <N/A>	1,600,318	46,267	0	0	0	0	1,646,585
TOTAL 250115 4	1,600,318	46,267	0	0	0	0	1,646,585
TOTAL Project:	1,600,318	46,267	0	0	0	0	1,646,585

ITEM NUMBER:411463 1 PROJECT DESCRIPTION:PUBLIC INVOLV. CONS. FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	406,565	4	0	0	0	0	406,569
DS	3,133,942	0	0	0	0	0	3,133,942
TOTAL <N/A>	3,540,507	4	0	0	0	0	3,540,511
TOTAL 411463 1	3,540,507	4	0	0	0	0	3,540,511
TOTAL Project:	3,540,507	4	0	0	0	0	3,540,511

MISCELLANEOUS

ITEM NUMBER:416660 4 PROJECT DESCRIPTION:LUDLAM TRAIL SEGMENT A PHASE II FROM SW 50 TERRACE TO SW 64 TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
TLWR	0	0	0	8,000,000	0	0	8,000,000
TOTAL <N/A>	0	0	0	8,000,000	0	0	8,000,000
TOTAL 416660 4	0	0	0	8,000,000	0	0	8,000,000
TOTAL Project:	0	0	0	8,000,000	0	0	8,000,000

ITEM NUMBER:420797 1 PROJECT DESCRIPTION:TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ' *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:UTILITY CONTRACTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	13,816	0	0	0	0	13,816
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	400,000	100,000	100,000	0	600,000
TOTAL <N/A>	0	13,816	400,000	100,000	100,000	0	613,816
TOTAL 420797 1	0	13,816	400,000	100,000	100,000	0	613,816
TOTAL Project:	0	13,816	400,000	100,000	100,000	0	613,816

MISCELLANEOUS

ITEM NUMBER:420914 3 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS RECREATIONAL SAFETY AND TRAIL ENHANCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,197	0	0	0	0	0	3,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	70	0	0	0	0	0	70
TOTAL <N/A>	63,267	0	0	0	0	0	63,267
FEDERAL PROJECT NUMBER: 4042 441 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
SA	121	0	0	0	0	0	121
SE	648,000	0	0	0	0	0	648,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	710	4,169	0	0	0	0	4,879
TOTAL 4042 441 C	648,831	4,169	0	0	0	0	653,000
TOTAL 420914 3	712,098	4,169	0	0	0	0	716,267
TOTAL Project:	712,098	4,169	0	0	0	0	716,267

ITEM NUMBER:428210 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 347 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	86	0	0	0	0	0	86

MISCELLANEOUS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

	SA	183	0	0	0	0	183
	SR2S	74,589	0	0	0	0	74,589
TOTAL SRTS 347 A		74,858	0	0	0	0	74,858

FEDERAL PROJECT NUMBER: SRTS 370 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	0	4,963	0	0	0	4,963

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

	EB	38	0	0	0	0	38
	TALU	673,100	0	0	0	0	673,100
TOTAL SRTS 370 A		673,138	4,963	0	0	0	678,101
TOTAL 428210 1		747,996	4,963	0	0	0	752,959
TOTAL Project:		747,996	4,963	0	0	0	752,959

ITEM NUMBER:428211 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL CORAL WY, DEVONAIRE K-8; MAYA ANGELOU,MELROSE ELEM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: SRTS 348 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

	SA	182	0	0	0	0	182
	SR2S	61,492	0	0	0	0	61,492
TOTAL SRTS 348 A		61,674	0	0	0	0	61,674

FEDERAL PROJECT NUMBER: SRTS 369 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	87	4,814	0	0	0	4,901

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA

	SA	99	0	0	0	0	99
	TALU	604,930	0	0	0	0	604,930
TOTAL SRTS 369 A		605,116	4,814	0	0	0	609,930
TOTAL 428211 1		666,790	4,814	0	0	0	671,604
TOTAL Project:		666,790	4,814	0	0	0	671,604

MISCELLANEOUS

ITEM NUMBER:431990 1 PROJECT DESCRIPTION:DOWNTOWN DEV. AUTH. BICYCLE AND PEDESTRIAN MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 427 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,691	0	0	0	0	4,691
DIH	357	2	0	0	0	0	359
SA	309	0	0	0	0	0	309
TOTAL 4042 427 C	666	4,693	0	0	0	0	5,359
TOTAL 431990 1	666	4,693	0	0	0	0	5,359
TOTAL Project:	666	4,693	0	0	0	0	5,359

ITEM NUMBER:431992 1 PROJECT DESCRIPTION:DOWNTOWN DEV. AUTH. WAYFINDING AND SIGNAGE SYSTEM PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 4042 429 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
SA	91	0	0	0	0	0	91
TALU	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	359	4,550	0	0	0	0	4,909
TOTAL 4042 429 C	1,000,450	4,550	0	0	0	0	1,005,000
TOTAL 431992 1	1,000,450	4,550	0	0	0	0	1,005,000
TOTAL Project:	1,000,450	4,550	0	0	0	0	1,005,000

MISCELLANEOUS

ITEM NUMBER:432400 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE MDX DOCUMENTS REVIEW *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,064	89,826	50,000	50,000	50,000	50,000	359,890
DS	64,670	0	0	0	0	0	64,670
TOTAL <N/A>	134,734	89,826	50,000	50,000	50,000	50,000	424,560
TOTAL 432400 1	134,734	89,826	50,000	50,000	50,000	50,000	424,560
TOTAL Project:	134,734	89,826	50,000	50,000	50,000	50,000	424,560

ITEM NUMBER:432590 1 PROJECT DESCRIPTION:MIAMI-DADE CO. WIDE PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,349,608	300,000	300,000	300,000	300,000	300,000	2,849,608
DS	267,235	0	0	0	0	0	267,235
TOTAL <N/A>	1,616,843	300,000	300,000	300,000	300,000	300,000	3,116,843
TOTAL 432590 1	1,616,843	300,000	300,000	300,000	300,000	300,000	3,116,843
TOTAL Project:	1,616,843	300,000	300,000	300,000	300,000	300,000	3,116,843

MISCELLANEOUS

ITEM NUMBER:434687 1 PROJECT DESCRIPTION:VILLAGE OF PINECREST CITYWIDE BICYCLING IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
ACTU	0	498,909	0	0	0	0	498,909
LF	0	250,345	0	0	0	0	250,345
TALT	0	339,620	0	0	0	0	339,620
TALU	0	161,471	0	0	0	0	161,471
TOTAL <N/A>	50,000	1,250,345	0	0	0	0	1,300,345
TOTAL 434687 1	50,000	1,250,345	0	0	0	0	1,300,345
TOTAL Project:	50,000	1,250,345	0	0	0	0	1,300,345

ITEM NUMBER:435501 1 PROJECT DESCRIPTION:THE UNDERLINE- MPATH/ BRICKELL BACKYARD PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DS	22,058	0	0	0	0	0	22,058
LF	320,000	0	0	0	0	0	320,000
TOTAL <N/A>	342,058	0	0	0	0	0	342,058
FEDERAL PROJECT NUMBER: D618 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
ACTU	2,265,341	0	0	0	0	0	2,265,341
LF	1,750,863	0	0	0	0	0	1,750,863
SA	0	5,000	0	0	0	0	5,000
SU	324,448	0	0	0	0	0	324,448

MISCELLANEOUS

TALU	1,354,211	0	0	0	0	0	1,354,211
TOTAL D618 025 B	5,694,863	5,000	0	0	0	0	5,699,863
TOTAL 435501 1	6,036,921	5,000	0	0	0	0	6,041,921

ITEM NUMBER:435501 2 PROJECT DESCRIPTION:UNDERLINE SEGMENT A FROM SW 13 STREET TO SW 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
TLWR	1,445,000	0	0	0	0	0	1,445,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DIH	0	5,000	0	0	0	0	5,000
EM18	0	5,000,000	0	0	0	0	5,000,000
TLWR	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	1,445,000	8,005,000	0	0	0	0	9,450,000
TOTAL 435501 2	1,445,000	8,005,000	0	0	0	0	9,450,000

ITEM NUMBER:435501 4 PROJECT DESCRIPTION:THE UNDERLINE FROM SOUTHWEST 19 AVE TO DADELAND SOUTH METRORAIL STN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
EM19	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 435501 4	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	7,481,921	9,510,000	0	0	0	0	16,991,921

MISCELLANEOUS

ITEM NUMBER:435754 2 PROJECT DESCRIPTION:CITY OF MEDLEY FREIGHT PLAN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	527	4,000	0	0	0	0	4,527
DS	364,616	0	0	0	0	0	364,616
TOTAL <N/A>	365,143	4,000	0	0	0	0	369,143
TOTAL 435754 2	365,143	4,000	0	0	0	0	369,143
TOTAL Project:	365,143	4,000	0	0	0	0	369,143

ITEM NUMBER:436610 1 PROJECT DESCRIPTION:HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: .692MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	317	0	0	0	0	0	317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	2,543,322	0	0	0	0	2,543,322
SA	0	5,000	0	0	0	0	5,000
TALU	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	317	3,548,322	0	0	0	0	3,548,639
TOTAL 436610 1	317	3,548,322	0	0	0	0	3,548,639

MISCELLANEOUS

ITEM NUMBER:436610 2 PROJECT DESCRIPTION:HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION PHASE II *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	0	2,543,322	0	0	2,543,322
SA	0	0	0	5,000	0	0	5,000
TALT	0	0	0	432,828	0	0	432,828
TALU	0	0	0	567,172	0	0	567,172
TOTAL <N/A>	0	0	0	3,548,322	0	0	3,548,322
TOTAL 436610 2	0	0	0	3,548,322	0	0	3,548,322
TOTAL Project:	317	3,548,322	0	3,548,322	0	0	7,096,961

ITEM NUMBER:438147 1 PROJECT DESCRIPTION:SAFE RTS TO SCHOOL ARCH CRK,E.M.HARTNR,LAKEVW ES;N.MIAMI,J.DIEGO MIDDL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	0	0	5,000	0	0	0	5,000
TALT	0	0	77,032	0	0	0	77,032
TALU	0	0	513,546	0	0	0	513,546
TOTAL <N/A>	0	0	595,578	0	0	0	595,578
FEDERAL PROJECT NUMBER: D617 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,961	0	0	0	0	4,961
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	39	0	0	0	0	0	39

MISCELLANEOUS

TALT	77,032	0	0	0	0	0	77,032
TOTAL D617 014 B	77,071	4,961	0	0	0	0	82,032
TOTAL 438147 1	77,071	4,961	595,578	0	0	0	677,610
TOTAL Project:	77,071	4,961	595,578	0	0	0	677,610

ITEM NUMBER:438160 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL CORAL REEF, HOWARD DRIVE AND PERRINE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
ACTA	0	782,426	0	0	0	0	782,426
SA	0	5,000	0	0	0	0	5,000
TALT	0	65,178	0	0	0	0	65,178
TOTAL <N/A>	0	852,604	0	0	0	0	852,604
FEDERAL PROJECT NUMBER: D617 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,961	0	0	0	0	4,961
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
SA	39	0	0	0	0	0	39
TALT	65,178	0	0	0	0	0	65,178
TOTAL D617 038 B	65,217	4,961	0	0	0	0	70,178
TOTAL 438160 1	65,217	857,565	0	0	0	0	922,782
TOTAL Project:	65,217	857,565	0	0	0	0	922,782

ITEM NUMBER:438162 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL KEY BISCAYNE K8 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KEY BISCAYNE, VILLAGE OF							
SA	0	0	5,000	0	0	0	5,000

MISCELLANEOUS

	TALT	0	0	287,751	0	0	0	287,751
	TALU	0	0	465,865	0	0	0	465,865
TOTAL <N/A>		0	0	758,616	0	0	0	758,616

FEDERAL PROJECT NUMBER: SRTS 373 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	87	4,865	0	0	0	0	4,952

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KEY BISCAYNE, VILLAGE OF

	SA	48	0	0	0	0	0	48
	TALT	83,735	0	0	0	0	0	83,735
TOTAL SRTS 373 A		83,870	4,865	0	0	0	0	88,735
TOTAL 438162 1		83,870	4,865	758,616	0	0	0	847,351
TOTAL Project:		83,870	4,865	758,616	0	0	0	847,351

ITEM NUMBER:438163 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL COMSTOCK ES, GRATGNY ES, AND HIBISCUS ES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	0	0	5,000	0	0	0	5,000
TALT	0	0	72,675	0	0	0	72,675
TALU	0	0	484,491	0	0	0	484,491
TOTAL <N/A>	0	0	562,166	0	0	0	562,166
FEDERAL PROJECT NUMBER: D617 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,961	0	0	0	0	4,961
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	39	0	0	0	0	0	39
TALT	72,675	0	0	0	0	0	72,675
TOTAL D617 015 B	72,714	4,961	0	0	0	0	77,675
TOTAL 438163 1	72,714	4,961	562,166	0	0	0	639,841
TOTAL Project:	72,714	4,961	562,166	0	0	0	639,841

MISCELLANEOUS

ITEM NUMBER:438165 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHL CRESTVW ES; EDISON PK K8 CTR; LORAH PK ES,SWEETWTR ES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	0	0	5,000	0	0	0	5,000
TALT	0	0	90,508	0	0	0	90,508
TALU	0	0	603,381	0	0	0	603,381
TOTAL <N/A>	0	0	698,889	0	0	0	698,889
FEDERAL PROJECT NUMBER: D617 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	0	1,746	0	0	0	0	1,746
SA	0	3,215	0	0	0	0	3,215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
EB	39	0	0	0	0	0	39
TALT	90,508	0	0	0	0	0	90,508
TOTAL D617 013 B	90,547	4,961	0	0	0	0	95,508
TOTAL 438165 1	90,547	4,961	698,889	0	0	0	794,397
TOTAL Project:	90,547	4,961	698,889	0	0	0	794,397

ITEM NUMBER:438661 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH BEACHWALK II *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,000	0	0	0	0	0	200,000

MISCELLANEOUS

FEDERAL PROJECT NUMBER: D617 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH

LF	3,680,000	0	0	0	0	0	3,680,000
SA	304	0	0	0	0	0	304
TALU	850,000	0	0	0	0	0	850,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	4,696	0	0	0	0	4,696
TOTAL D617 045 B	4,530,304	4,696	0	0	0	0	4,535,000
TOTAL 438661 1	4,730,304	4,696	0	0	0	0	4,735,000
TOTAL Project:	4,730,304	4,696	0	0	0	0	4,735,000

ITEM NUMBER:438662 1 PROJECT DESCRIPTION:CITY OF CORAL GABLES - ALHAMBRA CIRCLE BIKE LANES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES

LF	0	0	89,651	0	0	0	89,651

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES

LF	0	0	0	89,651	0	0	89,651
SA	0	0	0	5,000	0	0	5,000
TALU	0	0	0	597,670	0	0	597,670
TOTAL <N/A>	0	0	89,651	692,321	0	0	781,972
TOTAL 438662 1	0	0	89,651	692,321	0	0	781,972
TOTAL Project:	0	0	89,651	692,321	0	0	781,972

MISCELLANEOUS

ITEM NUMBER:438663 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES G.R.E.E.N. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	85,000	0	0	0	0	0	85,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	150,000	0	0	0	0	150,000
TALT	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	85,000	350,000	0	0	0	0	435,000
TOTAL 438663 1	85,000	350,000	0	0	0	0	435,000
TOTAL Project:	85,000	350,000	0	0	0	0	435,000

ITEM NUMBER:438665 1 PROJECT DESCRIPTION:MIAMI SHORES MULTIMODAL MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
ACSA	0	5,000	0	0	0	0	5,000
LF	69,557	0	0	0	0	0	69,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	0	0	77,286	0	0	0	77,286
TALT	0	0	454,393	0	0	0	454,393
TOTAL <N/A>	69,557	5,000	531,679	0	0	0	606,236
TOTAL 438665 1	69,557	5,000	531,679	0	0	0	606,236
TOTAL Project:	69,557	5,000	531,679	0	0	0	606,236

MISCELLANEOUS

ITEM NUMBER:438667 1 PROJECT DESCRIPTION:BLACK CREEK TRAIL SEGMENT B PHASE I *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	0	0	0	182,811	0	0	182,811
SA	0	0	0	5,000	0	0	5,000
TALU	0	0	0	628,412	0	0	628,412
TOTAL <N/A>	0	0	0	816,223	0	0	816,223
FEDERAL PROJECT NUMBER: D617 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,961	0	0	0	0	4,961
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
LF	54,417	0	0	0	0	0	54,417
SA	39	0	0	0	0	0	39
TALT	371,588	0	0	0	0	0	371,588
TOTAL D617 034 B	426,044	4,961	0	0	0	0	431,005
TOTAL 438667 1	426,044	4,961	0	816,223	0	0	1,247,228
TOTAL Project:	426,044	4,961	0	816,223	0	0	1,247,228

ITEM NUMBER:438668 1 PROJECT DESCRIPTION:CITY OF NORTH MIAMI - NE 8TH AVENUE GREEN TRAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	0	110,000	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	0	0	0	298,221	0	0	298,221

MISCELLANEOUS

SA	0	0	0	5,000	0	0	5,000
TALU	0	0	0	996,279	0	0	996,279
TOTAL <N/A>	0	110,000	0	1,299,500	0	0	1,409,500
TOTAL 438668 1	0	110,000	0	1,299,500	0	0	1,409,500
TOTAL Project:	0	110,000	0	1,299,500	0	0	1,409,500

ITEM NUMBER:438669 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY BIKE/PED FACILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	99,820	0	0	0	0	0	99,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	0	0	57,960	0	0	0	57,960
SA	0	0	5,000	0	0	0	5,000
TALT	0	0	360,640	0	0	0	360,640
TOTAL <N/A>	99,820	0	423,600	0	0	0	523,420
TOTAL 438669 1	99,820	0	423,600	0	0	0	523,420
TOTAL Project:	99,820	0	423,600	0	0	0	523,420

ITEM NUMBER:438673 1 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI SW 62 AVENUE PED AND BIKE MOBILITY ENHANCEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
LF	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
LF	0	0	19,115	0	0	0	19,115
SA	0	0	5,000	0	0	0	5,000

MISCELLANEOUS

TALT	0	0	479,600	0	0	0	479,600
TOTAL <N/A>	100,000	0	503,715	0	0	0	603,715
TOTAL 438673 1	100,000	0	503,715	0	0	0	603,715
TOTAL Project:	100,000	0	503,715	0	0	0	603,715

ITEM NUMBER:439898 1 PROJECT DESCRIPTION:BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
DIH	0	5,000	0	0	0	0	5,000
LF	21,675	0	0	0	0	0	21,675
TLWR	122,825	0	0	0	0	0	122,825
TOTAL <N/A>	144,500	5,000	0	0	0	0	149,500
TOTAL 439898 1	144,500	5,000	0	0	0	0	149,500
TOTAL Project:	144,500	5,000	0	0	0	0	149,500

ITEM NUMBER:439899 1 PROJECT DESCRIPTION:BISCAYNE EVERGLADES GREENWAY FROM EAST MOWRY DRIVE TO SW 137 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
DIH	222	0	0	0	0	0	222
TLWR	206,000	0	0	0	0	0	206,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,778	0	0	0	0	4,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
TLWR	0	1,843,910	0	0	0	0	1,843,910
TOTAL <N/A>	206,222	1,848,688	0	0	0	0	2,054,910
TOTAL 439899 1	206,222	1,848,688	0	0	0	0	2,054,910
TOTAL Project:	206,222	1,848,688	0	0	0	0	2,054,910

MISCELLANEOUS

ITEM NUMBER:440303 1 PROJECT DESCRIPTION:ATLANTIC GREENWAY TRAIL FROM SOUTH POINTE PARK TO 87 TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
DIH	0	5,000	0	0	0	0	5,000
TLWR	3,000,000	1,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	3,000,000	1,005,000	0	0	0	0	4,005,000
TOTAL 440303 1	3,000,000	1,005,000	0	0	0	0	4,005,000
TOTAL Project:	3,000,000	1,005,000	0	0	0	0	4,005,000

ITEM NUMBER:441639 1 PROJECT DESCRIPTION:SNAPPER CREEK TRAIL SEGMENT B PHASE 1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY FLORIDA							
SA	0	5,000	0	0	0	0	5,000
TALT	0	116,468	0	0	0	0	116,468
TOTAL <N/A>	0	121,468	0	0	0	0	121,468
TOTAL 441639 1	0	121,468	0	0	0	0	121,468
TOTAL Project:	0	121,468	0	0	0	0	121,468

MISCELLANEOUS

ITEM NUMBER:441640 1 PROJECT DESCRIPTION:CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	164,485	0	0	0	164,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	834,165	0	834,165
SA	0	0	0	0	5,000	0	5,000
TALU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	164,485	0	1,839,165	0	2,003,650
TOTAL 441640 1	0	0	164,485	0	1,839,165	0	2,003,650
TOTAL Project:	0	0	164,485	0	1,839,165	0	2,003,650

ITEM NUMBER:441647 1 PROJECT DESCRIPTION:TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	205,000	0	0	205,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	689,000	689,000
SA	0	0	0	0	0	5,000	5,000
TALU	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	205,000	0	1,694,000	1,899,000
TOTAL 441647 1	0	0	0	205,000	0	1,694,000	1,899,000
TOTAL Project:	0	0	0	205,000	0	1,694,000	1,899,000

MISCELLANEOUS

ITEM NUMBER:441649 1 PROJECT DESCRIPTION:CITY OF HOMESTEAD - BISCAYNE EVERGLADES GREENWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	552,902	552,902
TALU	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	200,000	0	1,552,902	1,752,902
TOTAL 441649 1	0	0	0	200,000	0	1,552,902	1,752,902
TOTAL Project:	0	0	0	200,000	0	1,552,902	1,752,902

ITEM NUMBER:442154 1 PROJECT DESCRIPTION:HURRICANE IRMA MIAMI-DADE COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,000,000	0	0	0	0	0	4,000,000
DS	3,520	0	0	0	0	0	3,520
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	680	0	0	0	0	680
DER	5,128,219	52,781	0	0	0	0	5,181,000
FEMA	6,962,789	113,769	0	0	0	0	7,076,558
TOTAL <N/A>	16,094,528	167,230	0	0	0	0	16,261,758
TOTAL 442154 1	16,094,528	167,230	0	0	0	0	16,261,758
TOTAL Project:	16,094,528	167,230	0	0	0	0	16,261,758

MISCELLANEOUS

ITEM NUMBER:442497 1 PROJECT DESCRIPTION:STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	17,122,918	24,733,336	34,814,766	32,000,000	108,671,020
TOTAL <N/A>	0	0	17,122,918	24,733,336	34,814,766	32,000,000	108,671,020
TOTAL 442497 1	0	0	17,122,918	24,733,336	34,814,766	32,000,000	108,671,020
TOTAL Project:	0	0	17,122,918	24,733,336	34,814,766	32,000,000	108,671,020

ITEM NUMBER:408292 2 PROJECT DESCRIPTION:SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	16,000	15,000	15,000	0	0	46,000
TOTAL <N/A>	0	16,000	15,000	15,000	0	0	46,000
TOTAL 408292 2	0	16,000	15,000	15,000	0	0	46,000
TOTAL Project:	0	16,000	15,000	15,000	0	0	46,000

MISCELLANEOUS

ITEM NUMBER:408302 5 PROJECT DESCRIPTION:MONROE COUNTY PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 408302 5	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	0	0	0	200,000	200,000	200,000	600,000

ITEM NUMBER:435511 1 PROJECT DESCRIPTION:MONROE COUNTY LOWER KEYS SCENIC HIGHWAY VIEWING AREA *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:WAYSIDE PARK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,498	0	0	0	0	0	2,498
TOTAL <N/A>	2,498	0	0	0	0	0	2,498
FEDERAL PROJECT NUMBER: D617 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,953	0	0	0	0	2,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
SA	47	0	0	0	0	0	47
TALT	900,000	0	0	0	0	0	900,000
TOTAL D617 046 B	900,047	2,953	0	0	0	0	903,000

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 4851 230 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC

TALT	100,000	0	0	0	0	0	100,000
TOTAL 4851 230 P	100,000	0	0	0	0	0	100,000
TOTAL 435511 1	1,002,545	2,953	0	0	0	0	1,005,498
TOTAL Project:	1,002,545	2,953	0	0	0	0	1,005,498

ITEM NUMBER:441745 1 PROJECT DESCRIPTION:FLORIDA KEYS HERITAGE TRAIL CONNECTION AT CUDJOE GARDENS *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TALT	0	70,500	0	0	0	0	70,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA	0	0	0	0	5,000	0	5,000
TALT	0	0	0	0	329,936	0	329,936
TOTAL <N/A>	0	70,500	0	0	334,936	0	405,436
TOTAL 441745 1	0	70,500	0	0	334,936	0	405,436
TOTAL Project:	0	70,500	0	0	334,936	0	405,436

ITEM NUMBER:442155 1 PROJECT DESCRIPTION:HURRICANE IRMA MONROE COUNTYWIDE DISASTER RECOVERY *NON-SIS*
DISTRICT:06 COUNTY:MONROE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,000,000	0	0	0	0	0	6,000,000
DS	6,244	0	0	0	0	0	6,244

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	3,801,485	28,650	0	0	0	0	3,830,135

MISCELLANEOUS

FEMA	60,455,726	773,479	0	0	0	0	61,229,205
TOTAL <N/A>	70,263,455	802,129	0	0	0	0	71,065,584
TOTAL 442155 1	70,263,455	802,129	0	0	0	0	71,065,584
TOTAL Project:	70,263,455	802,129	0	0	0	0	71,065,584
TOTAL DIST: 06	481,144,873	34,668,412	39,134,980	54,772,385	52,036,550	50,593,585	712,350,785

MISCELLANEOUS

ITEM NUMBER:437349 1 PROJECT DESCRIPTION:WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,511	1,969	0	0	0	0	11,480
DS	42,726	0	0	0	0	0	42,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	500,000	0	0	0	0	500,000
DDR	0	1,069,247	0	0	0	0	1,069,247
DIH	0	83,333	0	0	0	0	83,333
DS	19,867	134,614	0	0	0	0	154,481
REPE	0	381,921	0	0	0	0	381,921
SA	0	680,192	0	0	0	0	680,192
TLWR	0	3,178,428	0	0	0	0	3,178,428
TOTAL <N/A>	72,104	6,029,704	0	0	0	0	6,101,808
FEDERAL PROJECT NUMBER: D717 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	56,997	0	0	0	0	0	56,997
TALT	208,314	0	0	0	0	0	208,314
TLWR	780,000	0	0	0	0	0	780,000
TOTAL D717 034 B	1,045,311	0	0	0	0	0	1,045,311
TOTAL 437349 1	1,117,415	6,029,704	0	0	0	0	7,147,119
TOTAL Project:	1,117,415	6,029,704	0	0	0	0	7,147,119

MISCELLANEOUS

ITEM NUMBER:443371 1 PROJECT DESCRIPTION:CITY OF CRYSTAL RIVER THREE SISTERS SPRINGS INFRASTRUCTURE IMPROVEMENT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	400,000	0	0	0	0	400,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 443371 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

ITEM NUMBER:254655 2 PROJECT DESCRIPTION:WORK PROGRAM/FEDERAL AID ADMINISTRATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,663,708	350,000	350,000	350,000	350,000	350,000	7,413,708
TOTAL <N/A>	5,663,708	350,000	350,000	350,000	350,000	350,000	7,413,708
TOTAL 254655 2	5,663,708	350,000	350,000	350,000	350,000	350,000	7,413,708
TOTAL Project:	5,663,708	350,000	350,000	350,000	350,000	350,000	7,413,708

MISCELLANEOUS

ITEM NUMBER:259104 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	957	0	0	0	0	0	957
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	423,697,652	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	523,697,652
TOTAL <N/A>	423,698,609	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	523,698,609
TOTAL 259104 1	423,698,609	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	523,698,609
TOTAL Project:	423,698,609	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	523,698,609

ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,703	0	0	0	0	0	11,703
TOTAL <N/A>	11,703	0	0	0	0	0	11,703
TOTAL 259401 1	11,703	0	0	0	0	0	11,703
TOTAL Project:	11,703	0	0	0	0	0	11,703

MISCELLANEOUS

ITEM NUMBER:417357 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,856	0	0	0	0	0	55,856
DDR	4,451,794	0	0	0	0	0	4,451,794
DIH	31,870	2,570	0	0	0	0	34,440
DS	7,430,597	813,775	813,775	813,775	813,775	813,775	11,499,472
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,392	0	0	0	0	0	29,392
TOTAL <N/A>	11,999,509	816,345	813,775	813,775	813,775	813,775	16,070,954
TOTAL 417357 1	11,999,509	816,345	813,775	813,775	813,775	813,775	16,070,954
TOTAL Project:	11,999,509	816,345	813,775	813,775	813,775	813,775	16,070,954

ITEM NUMBER:417741 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS/GRANTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ITS7 014 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	119,000	0	0	0	0	0	119,000
DITS	5,667,693	0	0	0	0	0	5,667,693
DS	2,828,002	0	0	0	0	0	2,828,002
NHPP	1,518,747	0	0	0	0	0	1,518,747
TOTAL ITS7 014 A	10,133,442	0	0	0	0	0	10,133,442
FEDERAL PROJECT NUMBER: 8887 406 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,000	0	0	0	0	0	130,000
DITS	2,231,014	1,241,000	1,275,000	1,309,000	1,345,000	2,665,000	10,066,014

MISCELLANEOUS

DS	0	767,842	733,842	1,449,842	750,000	713,000	4,414,526
NHAC	4,386,401	0	0	0	0	0	4,386,401
TOTAL 8887 406 A	6,747,415	2,008,842	2,008,842	2,758,842	2,095,000	3,378,000	18,996,941
TOTAL 417741 1	16,880,857	2,008,842	2,008,842	2,758,842	2,095,000	3,378,000	29,130,383
TOTAL Project:	16,880,857	2,008,842	2,008,842	2,758,842	2,095,000	3,378,000	29,130,383

ITEM NUMBER:426903 1 PROJECT DESCRIPTION:GOPHER TORTOISE SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	305,453	0	0	0	0		305,453
DS	989,724	160,657	0	0	0	0	1,150,381
TOTAL <N/A>	1,295,177	160,657	0	0	0	0	1,455,834
TOTAL 426903 1	1,295,177	160,657	0	0	0	0	1,455,834
TOTAL Project:	1,295,177	160,657	0	0	0	0	1,455,834

ITEM NUMBER:428030 3 PROJECT DESCRIPTION:MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	2,442	45,695	307	307	49,253	98,004
TALN	0	55,424	55,411	55,597	55,597	55,597	277,626
TALT	0	161,921	148,149	256,958	0	92,028	659,056
TALU	0	419,351	0	0	0	434,347	853,698
TOTAL <N/A>	0	639,138	249,255	312,862	55,904	631,225	1,888,384
TOTAL 428030 3	0	639,138	249,255	312,862	55,904	631,225	1,888,384

MISCELLANEOUS

ITEM NUMBER:428030 4 PROJECT DESCRIPTION:MAP 21 TA FUNDS FOR ALL COUNTIES - OUTER YEAR RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	0	0	300,000	300,000
TALT	0	0	129,415	0	0	500,000	629,415
TALU	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	129,415	0	0	1,800,000	1,929,415
TOTAL 428030 4	0	0	129,415	0	0	1,800,000	1,929,415
TOTAL Project:	0	639,138	378,670	312,862	55,904	2,431,225	3,817,799

ITEM NUMBER:430364 1 PROJECT DESCRIPTION:GENERAL CONSULTANT SUPPORT FOR EMERGENCY MANAGEMENT OPERATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,086,191	408,725	408,725	408,725	408,725	408,725	3,129,816
TOTAL <N/A>	1,086,191	408,725	408,725	408,725	408,725	408,725	3,129,816
TOTAL 430364 1	1,086,191	408,725	408,725	408,725	408,725	408,725	3,129,816
TOTAL Project:	1,086,191	408,725	408,725	408,725	408,725	408,725	3,129,816

MISCELLANEOUS

ITEM NUMBER:431593 1 PROJECT DESCRIPTION:ASPHALT PLANT INSPECTION - DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,819	1,771	0	0	0	0	9,590
DS	1,050,353	800,000	800,000	800,000	800,000	800,000	5,050,353
TOTAL <N/A>	1,058,172	801,771	800,000	800,000	800,000	800,000	5,059,943
TOTAL 431593 1	1,058,172	801,771	800,000	800,000	800,000	800,000	5,059,943
TOTAL Project:	1,058,172	801,771	800,000	800,000	800,000	800,000	5,059,943

ITEM NUMBER:432187 1 PROJECT DESCRIPTION:IN HOUSE DESIGN RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,294,846	5,509	0	0	0	0	2,300,355
DS	7,265	0	0	0	0	0	7,265
TOTAL <N/A>	2,302,111	5,509	0	0	0	0	2,307,620
TOTAL 432187 1	2,302,111	5,509	0	0	0	0	2,307,620
TOTAL Project:	2,302,111	5,509	0	0	0	0	2,307,620

MISCELLANEOUS

ITEM NUMBER:433390 1 PROJECT DESCRIPTION:DISTRICT ACCESS MANAGEMENT SAFETY STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	300,000	300,000	600,000
DIH	5,128	1,791	0	0	0	0	6,919
TOTAL <N/A>	5,128	1,791	0	0	300,000	300,000	606,919
FEDERAL PROJECT NUMBER: 8886 316 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,028	0	0	0	0	0	1,028
HSP	1,498,288	0	0	0	0	0	1,498,288
TOTAL 8886 316 A	1,499,316	0	0	0	0	0	1,499,316
FEDERAL PROJECT NUMBER: 8886 834 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	300,000	300,000	600,000	0	0	1,200,000
HSP	696,912	0	0	0	0	0	696,912
TOTAL 8886 834 A	696,912	300,000	300,000	600,000	0	0	1,896,912
TOTAL 433390 1	2,201,356	301,791	300,000	600,000	300,000	300,000	4,003,147
TOTAL Project:	2,201,356	301,791	300,000	600,000	300,000	300,000	4,003,147

ITEM NUMBER:433391 2 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 8886 612 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	1,499,032	0	0	0	0	1,499,032
TOTAL 8886 612 A		1,499,032	0	0	0	0	1,499,032
TOTAL 433391 2		1,499,032	1,000	0	0	0	1,500,032

ITEM NUMBER:433391 3 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: D717 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DITS	968,600	423,400	423,400	0	0	0	1,815,400
DS	425,000	0	0	0	0	0	425,000
HSP	1,247,864	0	0	0	0	0	1,247,864
TOTAL D717 009 B	2,641,464	423,400	423,400	0	0	0	3,488,264
TOTAL 433391 3	2,641,464	423,400	423,400	0	0	0	3,488,264

ITEM NUMBER:433391 4 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DITS	0	0	0	1,423,400	1,423,400	1,423,400	4,270,200
DS	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL <N/A>	0	0	0	1,923,400	1,923,400	1,923,400	5,770,200
TOTAL 433391 4	0	0	0	1,923,400	1,923,400	1,923,400	5,770,200
TOTAL Project:	4,140,496	424,400	423,400	1,923,400	1,923,400	1,923,400	10,758,496

MISCELLANEOUS

ITEM NUMBER:434372 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC COUNTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,238,835	249,997	250,000	250,000	250,000	250,000	2,488,832
TOTAL <N/A>	1,238,835	249,997	250,000	250,000	250,000	250,000	2,488,832
TOTAL 434372 1	1,238,835	249,997	250,000	250,000	250,000	250,000	2,488,832
TOTAL Project:	1,238,835	249,997	250,000	250,000	250,000	250,000	2,488,832

ITEM NUMBER:439023 1 PROJECT DESCRIPTION:IN-HOUSE COORDINATION WITH THEA *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	169,311	1,533	0	0	0	0	170,844
DS	445	0	0	0	0	0	445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,152	0	0	0	0	0	1,152
TOTAL <N/A>	170,908	1,533	0	0	0	0	172,441
TOTAL 439023 1	170,908	1,533	0	0	0	0	172,441
TOTAL Project:	170,908	1,533	0	0	0	0	172,441

MISCELLANEOUS

ITEM NUMBER:441703 1 PROJECT DESCRIPTION:COMPLETE STREETS RESERVE DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	5,000,000	8,500,000	13,500,000
TOTAL <N/A>	0	0	0	0	5,000,000	8,500,000	13,500,000
TOTAL 441703 1	0	0	0	0	5,000,000	8,500,000	13,500,000
TOTAL Project:	0	0	0	0	5,000,000	8,500,000	13,500,000

ITEM NUMBER:430503 1 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL FROM WEATHERLY RD TO WITHLACOOCHEE ST FRST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	409	0	0	0	0	0	409
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
DDR	537	0	0	0	0	0	537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,046	0	0	0	0	0	1,046
DS	5,444	0	0	0	0	0	5,444
TOTAL <N/A>	7,436	0	0	0	0	0	7,436
FEDERAL PROJECT NUMBER: 1700 012 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	66,811	0	0	0	0	0	66,811
TOTAL 1700 012 C	66,811	0	0	0	0	0	66,811

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 1700 021 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	2,655	3,556	0	0	0	0	6,211

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

SE	222,585	0	0	0	0	0	222,585
TALL	268,044	0	0	0	0	0	268,044
TALT	601,058	0	0	0	0	0	601,058
TOTAL 1700 021 C	1,094,342	3,556	0	0	0	0	1,097,898
TOTAL 430503 1	1,168,589	3,556	0	0	0	0	1,172,145
TOTAL Project:	1,168,589	3,556	0	0	0	0	1,172,145

ITEM NUMBER:430504 1 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL FM WITHLACOOCHEE ST FRST TO WITHLACOOCHEE ST TRL *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	500	0	0	0	0	0	500
DS	1,575	0	0	0	0	0	1,575
TOTAL <N/A>	2,075	0	0	0	0	0	2,075

FEDERAL PROJECT NUMBER: 1700 013 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

TALL	35,208	0	0	0	0	0	35,208
TALT	65,779	0	0	0	0	0	65,779
TOTAL 1700 013 C	100,987	0	0	0	0	0	100,987

FEDERAL PROJECT NUMBER: 1700 022 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	10,797	69	0	0	0	0	10,866

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY

ACTA	34,643	0	0	0	0	0	34,643
ACTL	104,021	0	0	0	0	0	104,021
SE	842	0	0	0	0	0	842
TALL	94,915	0	0	0	0	0	94,915

MISCELLANEOUS

TALT	1,301,722	0	0	0	0	0	1,301,722
TOTAL 1700 022 C	1,546,940	69	0	0	0	0	1,547,009
TOTAL 430504 1	1,650,002	69	0	0	0	0	1,650,071
TOTAL Project:	1,650,002	69	0	0	0	0	1,650,071

ITEM NUMBER:435720 1 PROJECT DESCRIPTION:GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.725MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,153	0	0	0	0	0	14,153
DIH	71,126	17,084	0	0	0	0	88,210
DS	56,717	0	0	0	0	0	56,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	70,597	0	0	0	70,597
TLWR	0	0	5,082,979	0	0	0	5,082,979
TOTAL <N/A>	141,996	17,084	5,153,576	0	0	0	5,312,656
FEDERAL PROJECT NUMBER: D718 049 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	359,016	0	0	0	0	359,016
DIH	14,336	3,663	0	0	0	0	17,999
DS	506,617	0	0	0	0	0	506,617
SE	0	523,171	0	0	0	0	523,171
TALL	0	308	0	0	0	0	308
TALT	0	76,785	0	0	0	0	76,785
TLWR	40,870	1,609,941	0	0	0	0	1,650,811
TOTAL D718 049 B	561,823	2,572,884	0	0	0	0	3,134,707
FEDERAL PROJECT NUMBER: 1700 018 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,009,491	0	0	0	0	0	1,009,491
RED	48,983	0	0	0	0	0	48,983
TALL	15,626	0	0	0	0	0	15,626
TALT	533,199	0	0	0	0	0	533,199

MISCELLANEOUS

TLWR	475,358	0	0	0	0	0	475,358
TOTAL 1700 018 C	2,082,657	0	0	0	0	0	2,082,657
TOTAL 435720 1	2,786,476	2,589,968	5,153,576	0	0	0	10,530,020
TOTAL Project:	2,786,476	2,589,968	5,153,576	0	0	0	10,530,020

ITEM NUMBER:436711 1 PROJECT DESCRIPTION:EXPLORER K8 SCHOOL VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	416	0	0	0	0	0	416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	0	1,000	0	0	217,264	0	218,264
TALT	0	0	0	0	576,113	0	576,113
TOTAL <N/A>	416	1,000	0	0	793,377	0	794,793
FEDERAL PROJECT NUMBER: D717 023 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	3,974	0	0	0	0	3,974
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	104,433	0	0	0	0	0	104,433
TOTAL D717 023 B	104,433	3,974	0	0	0	0	108,407
TOTAL 436711 1	104,849	4,974	0	0	793,377	0	903,200
TOTAL Project:	104,849	4,974	0	0	793,377	0	903,200

MISCELLANEOUS

ITEM NUMBER:422929 2 PROJECT DESCRIPTION:HENRY CANAL FROM BENJAMIN ROAD TO W OF HOOVER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,257	0	0	0	0	0	116,257
DIH	99,009	11,621	0	0	0	0	110,630
DS	467,182	0	0	0	0	0	467,182
TOTAL <N/A>	682,448	11,621	0	0	0	0	694,069
TOTAL 422929 2	682,448	11,621	0	0	0	0	694,069

ITEM NUMBER:422929 3 PROJECT DESCRIPTION:HENRY CANAL FROM W OF HOOVER BLVD TO HOOVER BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	257,829	0	0	0	0	0	257,829
DIH	87,972	141	0	0	0	0	88,113
DS	231,498	0	0	0	0	0	231,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,678	0	0	0	0	0	84,678
DIH	17,844	62,677	0	0	0	0	80,521
DS	48,840	0	0	0	0	0	48,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,708,379	0	0	0	0	0	5,708,379
DIH	97,909	11,123	0	0	0	0	109,032
DS	93,669	0	0	0	0	0	93,669
TOTAL <N/A>	6,628,618	73,941	0	0	0	0	6,702,559
TOTAL 422929 3	6,628,618	73,941	0	0	0	0	6,702,559

MISCELLANEOUS

ITEM NUMBER:422929 4 PROJECT DESCRIPTION:HENRY CANAL FROM HOOVER BLVD TO ANDERSON RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .451MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269,442	0	0	0	0	0	269,442
DIH	39,617	0	0	0	0	0	39,617
DS	72,899	0	0	0	0	0	72,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,631	0	0	0	0	0	49,631
DIH	5,510	54,528	0	0	0	0	60,038
DS	11,329	0	0	0	0	0	11,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,199,992	0	0	0	0	0	4,199,992
DIH	1,683	73,488	0	0	0	0	75,171
TOTAL <N/A>	4,650,103	128,016	0	0	0	0	4,778,119
TOTAL 422929 4	4,650,103	128,016	0	0	0	0	4,778,119

ITEM NUMBER:422929 5 PROJECT DESCRIPTION:HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .461MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,951	0	0	0	0	0	3,951
DIH	27,625	6,037	0	0	0	0	33,662
DS	310,428	0	0	0	0	0	310,428
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	43,000	0	0	0	0	43,000
DIH	61	39,939	0	0	0	0	40,000

MISCELLANEOUS

DS	0	56,700	0	0	0	0	56,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,130	0	0	0	0	0	2,130
TOTAL <N/A>	344,195	145,676	0	0	0	0	489,871
TOTAL 422929 5	344,195	145,676	0	0	0	0	489,871

ITEM NUMBER:422929 6 PROJECT DESCRIPTION:HENRY CANAL FROM HESPERIDES ST TO LOIS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,129	400	0	0	0	0	7,529
DS	277,781	0	0	0	0	0	277,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	284,910	40,400	0	0	0	0	325,310
TOTAL 422929 6	284,910	40,400	0	0	0	0	325,310

ITEM NUMBER:422929 7 PROJECT DESCRIPTION:HENRY CANAL FROM LOIS AVE TO CHURCH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,447	1,721	0	0	0	0	8,168
DS	276,381	0	0	0	0	0	276,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	282,828	81,721	0	0	0	0	364,549
TOTAL 422929 7	282,828	81,721	0	0	0	0	364,549

MISCELLANEOUS

ITEM NUMBER:422929 8 PROJECT DESCRIPTION:HENRY CANAL FROM CHURCH AVE TO HIMES AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .377MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,548	530	0	0	0	0	16,078
DS	309,633	0	0	0	0	0	309,633
LF	0	186,629	0	0	0	0	186,629
TOTAL <N/A>	325,181	187,159	0	0	0	0	512,340
TOTAL 422929 8	325,181	187,159	0	0	0	0	512,340
TOTAL Project:	13,198,283	668,534	0	0	0	0	13,866,817

ITEM NUMBER:433925 1 PROJECT DESCRIPTION:SELMON GREENWAY FROM E OF N 17TH ST TO W OF N 19TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE							
TALU	0	0	416,769	0	0	0	416,769
TOTAL <N/A>	0	0	416,769	0	0	0	416,769
FEDERAL PROJECT NUMBER: D717 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	766	0	0	0	0	766
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE							
TALU	40,282	0	0	0	0	0	40,282
TOTAL D717 050 B	40,282	766	0	0	0	0	41,048
TOTAL 433925 1	40,282	766	416,769	0	0	0	457,817
TOTAL Project:	40,282	766	416,769	0	0	0	457,817

MISCELLANEOUS

ITEM NUMBER:439481 1 PROJECT DESCRIPTION:SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	0	0	0	1,180,277	0	0	1,180,277
TALU	0	0	0	1,292,723	0	0	1,292,723
TOTAL <N/A>	0	0	0	2,473,000	0	0	2,473,000
TOTAL 439481 1	0	0	0	2,473,000	0	0	2,473,000
TOTAL Project:	0	0	0	2,473,000	0	0	2,473,000

ITEM NUMBER:439482 1 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: D717 056 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	592	0	0	0	0	592
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	50,258	0	0	0	0	0	50,258
TALU	700,150	0	0	0	0	0	700,150
TOTAL D717 056 B	750,408	592	0	0	0	0	751,000
TOTAL 439482 1	750,408	592	0	0	0	0	751,000

MISCELLANEOUS

ITEM NUMBER:439482 2 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	0	0	246,970	0	0	0	246,970
TALU	0	0	132,030	0	0	0	132,030
TOTAL <N/A>	0	0	379,000	0	0	0	379,000
TOTAL 439482 2	0	0	379,000	0	0	0	379,000
TOTAL Project:	750,408	592	379,000	0	0	0	1,130,000

ITEM NUMBER:440401 1 PROJECT DESCRIPTION:EMERGENCY STORM DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	892	0	0	0	0	0	892
FEMA	483,603	0	0	0	0	0	483,603
TOTAL <N/A>	484,495	0	0	0	0	0	484,495
FEDERAL PROJECT NUMBER: E172 083 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,052	0	0	0	0	5,052
TOTAL E172 083 E	0	5,052	0	0	0	0	5,052

MISCELLANEOUS

FEDERAL PROJECT NUMBER: E172 287 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	918,759	0	0	0	0	0	918,759
TOTAL E172 287 E	918,759	0	0	0	0	0	918,759
TOTAL 440401 1	1,403,254	5,052	0	0	0	0	1,408,306
TOTAL Project:	1,403,254	5,052	0	0	0	0	1,408,306

ITEM NUMBER:440815 1 PROJECT DESCRIPTION:US 41/SR 45 APEX POND 5 OUTFALL STRUCTURES MODIFIATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	287	1,713	0	0	0	0	2,000
TOTAL <N/A>	287	1,713	0	0	0	0	2,000
TOTAL 440815 1	287	1,713	0	0	0	0	2,000
TOTAL Project:	287	1,713	0	0	0	0	2,000

ITEM NUMBER:440989 1 PROJECT DESCRIPTION:TAMPA URBAN AREA HEALTH IMPACT ASSESSMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 440989 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

MISCELLANEOUS

ITEM NUMBER:441361 1 PROJECT DESCRIPTION:REGIONAL WATER QUALITY IMPROVEMENT - RIVER TOWER PARK AND PALM RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	470,408	0	0	0	0	470,408
DIH	2,704	622	0	0	0	0	3,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	4,000,000	0	0	0	4,000,000
DIH	0	0	51,976	0	0	0	51,976
TOTAL <N/A>	2,704	471,030	4,051,976	0	0	0	4,525,710
TOTAL 441361 1	2,704	471,030	4,051,976	0	0	0	4,525,710
TOTAL Project:	2,704	471,030	4,051,976	0	0	0	4,525,710

ITEM NUMBER:443498 1 PROJECT DESCRIPTION:TAMPA BAY REGIONAL MITIGATION SITES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 443498 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

MISCELLANEOUS

ITEM NUMBER:435719 1 PROJECT DESCRIPTION:STARKEY GAP/TRI-CO TRL/C2C TRL FROM PASCO C/L TO N OF SR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,253	0	0	0	0	0	12,253
DIH	80,775	0	0	0	0	0	80,775
DS	65,342	0	0	0	0	0	65,342
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,079	29,561	0	0	0	0	38,640
DS	1,042	0	0	0	0	0	1,042
TOTAL <N/A>	168,491	29,561	0	0	0	0	198,052
FEDERAL PROJECT NUMBER: D718 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	302,547	0	0	0	0	0	302,547
TLWR	2,800,000	0	0	0	0	0	2,800,000
TOTAL D718 005 B	3,102,547	0	0	0	0	0	3,102,547
FEDERAL PROJECT NUMBER: 7777 270 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	460,000	0	0	0	0	0	460,000
SA	630,098	0	0	0	0	0	630,098
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	108,290	0	0	0	0	0	108,290
SL	33,858	0	0	0	0	0	33,858
TOTAL 7777 270 A	1,232,246	0	0	0	0	0	1,232,246
TOTAL 435719 1	4,503,284	29,561	0	0	0	0	4,532,845
TOTAL Project:	4,503,284	29,561	0	0	0	0	4,532,845

MISCELLANEOUS

ITEM NUMBER:415738 7 PROJECT DESCRIPTION:OLDSMAR TRAIL PHASE 6 EXT- DOUGLAS FM HAYES/BAYVIEW TO RACE TRACK *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,496	0	0	0	0	0	2,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
TALT	0	457,414	0	0	0	0	457,414
TALU	0	1,282,437	0	0	0	0	1,282,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	94,400	0	0	0	0	94,400
TOTAL <N/A>	2,496	1,834,251	0	0	0	0	1,836,747
FEDERAL PROJECT NUMBER: 8886 928 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
TALU	40,135	0	0	0	0	0	40,135
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	636	229	0	0	0	0	865
TOTAL 8886 928 A	40,771	229	0	0	0	0	41,000
TOTAL 415738 7	43,267	1,834,480	0	0	0	0	1,877,747
TOTAL Project:	43,267	1,834,480	0	0	0	0	1,877,747

ITEM NUMBER:424565 1 PROJECT DESCRIPTION:PINELLAS TRAIL @ CENTRAL AVE W TO BAYSHORE DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	297	0	0	0	0	0	297

MISCELLANEOUS

DS	5,757	0	0	0	0	0	5,757
TOTAL <N/A>	6,054	0	0	0	0	0	6,054

FEDERAL PROJECT NUMBER: 9045 141 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

SE	373,724	0	0	0	0	0	373,724

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SE	12,411	2,633	0	0	0	0	15,044
TOTAL 9045 141 C	386,135	2,633	0	0	0	0	388,768
TOTAL 424565 1	392,189	2,633	0	0	0	0	394,822
TOTAL Project:	392,189	2,633	0	0	0	0	394,822

ITEM NUMBER:432580 1 PROJECT DESCRIPTION:DRUID TRAIL PH IV FROM S EVERGREEN AVE TO DUKE ENERGY TRAIL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEARWATER							
DS	607	0	0	0	0	0	607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,395	0	0	0	0	0	7,395
TOTAL <N/A>	8,002	0	0	0	0	0	8,002
FEDERAL PROJECT NUMBER: D717 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEARWATER							
ACTA	689,038	0	0	0	0	0	689,038
ACTU	828,023	0	0	0	0	0	828,023
LF	687,807	0	0	0	0	0	687,807
TALU	607,981	0	0	0	0	0	607,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,075	0	0	0	0	0	2,075
ACTU	364	82,035	0	0	0	0	82,399
SA	13,647	0	0	0	0	0	13,647
TALU	167,742	0	0	0	0	0	167,742
TOTAL D717 006 B	2,996,677	82,035	0	0	0	0	3,078,712
TOTAL 432580 1	3,004,679	82,035	0	0	0	0	3,086,714
TOTAL Project:	3,004,679	82,035	0	0	0	0	3,086,714

MISCELLANEOUS

ITEM NUMBER:432895 1 PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,643	0	0	0	0	18,643
DS	105,148	0	0	0	0	0	105,148
TOTAL <N/A>	105,148	18,643	0	0	0	0	123,791
TOTAL 432895 1	105,148	18,643	0	0	0	0	123,791
TOTAL Project:	105,148	18,643	0	0	0	0	123,791

ITEM NUMBER:434496 1 PROJECT DESCRIPTION:WEST BAY DR/PINELLAS TRAIL GATEWAY FR WASHINGTON AVE SW TO 4TH AVE NW *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	356	0	0	0	0	0	356
TOTAL <N/A>	356	0	0	0	0	0	356
FEDERAL PROJECT NUMBER: D718 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LARGO							
LF	0	555,000	0	0	0	0	555,000
TALT	0	386,923	0	0	0	0	386,923
TALU	0	764,497	0	0	0	0	764,497
TOTAL D718 045 B	0	1,706,420	0	0	0	0	1,706,420
TOTAL 434496 1	356	1,706,420	0	0	0	0	1,706,776
TOTAL Project:	356	1,706,420	0	0	0	0	1,706,776

MISCELLANEOUS

ITEM NUMBER:434895 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) ON E SIDE OF SR 595 R/W NORTH OF SKIPPER ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,901	0	0	0	0	0	19,901
DS	73,336	0	0	0	0	0	73,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,625	5,308	0	0	0	0	6,933
DS	6,004	0	0	0	0	0	6,004
TOTAL <N/A>	100,866	5,308	0	0	0	0	106,174
TOTAL 434895 1	100,866	5,308	0	0	0	0	106,174
TOTAL Project:	100,866	5,308	0	0	0	0	106,174

ITEM NUMBER:435718 1 PROJECT DESCRIPTION:TRI-COUNTY TRAIL FROM CR 611 @ KEYSTONE RD TO PASCO CO/L *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,884	0	0	0	0	0	49,884
DIH	35,212	0	0	0	0	0	35,212
DS	438,762	0	0	0	0	0	438,762
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,000	0	0	0	0	0	38,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,670,618	0	0	0	0	0	5,670,618
DIH	156,572	9,413	0	0	0	0	165,985

MISCELLANEOUS

DS	8,411	0	0	0	0	0	8,411
TOTAL <N/A>	6,397,459	9,413	0	0	0	0	6,406,872
TOTAL 435718 1	6,397,459	9,413	0	0	0	0	6,406,872
TOTAL Project:	6,397,459	9,413	0	0	0	0	6,406,872

ITEM NUMBER:439429 1 PROJECT DESCRIPTION:HONEYMOON ISLAND SPUR TRAIL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,769	0	0	0	0	0	13,769
TOTAL <N/A>	13,769	0	0	0	0	0	13,769
FEDERAL PROJECT NUMBER: D717 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,232	0	0	0	0	0	1,232
TOTAL D717 004 B	1,232	0	0	0	0	0	1,232
FEDERAL PROJECT NUMBER: D717 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	7,546	6,597	0	0	0	0	14,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
LF	506,679	0	0	0	0	0	506,679
TALT	350,147	0	0	0	0	0	350,147
TALU	99,918	0	0	0	0	0	99,918
TOTAL D717 013 B	964,290	6,597	0	0	0	0	970,887
TOTAL 439429 1	979,291	6,597	0	0	0	0	985,888
TOTAL Project:	979,291	6,597	0	0	0	0	985,888
TOTAL DIST: 07	509,496,720	40,292,756	35,734,733	30,690,604	32,790,181	39,155,125	688,160,119

MISCELLANEOUS

ITEM NUMBER:190238 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRA TION OF THE EEO PROGRAM (CMDP) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371
TOTAL <N/A>	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371
TOTAL 190238 1	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371
TOTAL Project:	8,601,371	500,000	500,000	500,000	500,000	500,000	11,101,371

ITEM NUMBER:190247 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION FOR SUPPORTIVE SERVICES MGMT (DBE/SS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	0	0	499,871	499,871	499,871	499,871	1,999,484
TOTAL <N/A>	0	0	499,871	499,871	499,871	499,871	1,999,484
FEDERAL PROJECT NUMBER: 0110 037 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	367,016	0	0	0	0	0	367,016
TOTAL 0110 037 G	367,016	0	0	0	0	0	367,016
FEDERAL PROJECT NUMBER: 0110 038 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	341,471	0	0	0	0	0	341,471
TOTAL 0110 038 G	341,471	0	0	0	0	0	341,471

FEDERAL PROJECT NUMBER: 0110 040 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	358,824	0	0	0	0	358,824
TOTAL 0110 040 G	358,824	0	0	0	0	358,824

FEDERAL PROJECT NUMBER: 0110 042 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	456,109	0	0	0	0	456,109
TOTAL 0110 042 G	456,109	0	0	0	0	456,109

FEDERAL PROJECT NUMBER: 0110 046 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	391,171	0	0	0	0	391,171
TOTAL 0110 046 G	391,171	0	0	0	0	391,171

FEDERAL PROJECT NUMBER: 0110 047 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	386,894	0	0	0	0	386,894
TOTAL 0110 047 G	386,894	0	0	0	0	386,894

FEDERAL PROJECT NUMBER: 0110 050 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	501,439	0	0	0	0	501,439
TOTAL 0110 050 G	501,439	0	0	0	0	501,439

FEDERAL PROJECT NUMBER: 0110 051 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	489,964	0	0	0	0	489,964
TOTAL 0110 051 G	489,964	0	0	0	0	489,964

FEDERAL PROJECT NUMBER: 0110 052 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	433,983	0	0	0	0	433,983
TOTAL 0110 052 G	433,983	0	0	0	0	433,983

FEDERAL PROJECT NUMBER: 0110 053 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	498,821	0	0	0	0	498,821
TOTAL 0110 053 G	498,821	0	0	0	0	498,821

FEDERAL PROJECT NUMBER: 0110 054 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	139,880	0	0	0	0	139,880
SSM	361,299	0	0	0	0	361,299
TOTAL 0110 054 G	501,179	0	0	0	0	501,179

FEDERAL PROJECT NUMBER: 0110 055 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	500,000	0	0	0	0	500,000
TOTAL 0110 055 G	500,000	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: 0110 056 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	435,417	0	0	0	0	435,417
TOTAL 0110 056 G	435,417	0	0	0	0	435,417

FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	71,168	0	0	0	0	71,168
TOTAL 0110 057 G	71,168	0	0	0	0	71,168

FEDERAL PROJECT NUMBER: 0110 058 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	159,244	0	0	0	0	159,244
SSM	901,290	0	0	0	0	901,290
TOTAL 0110 058 G	1,060,534	0	0	0	0	1,060,534

FEDERAL PROJECT NUMBER: 0110 059 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	387,171	0	0	0	0	387,171
TOTAL 0110 059 G	387,171	0	0	0	0	387,171

FEDERAL PROJECT NUMBER: 0110 060 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	190,051	0	0	0	0	190,051
SSM	301,601	0	0	0	0	301,601
TOTAL 0110 060 G	491,652	0	0	0	0	491,652

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 0110 061 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	649,000	0	0	0	0	0	649,000
TOTAL 0110 061 G	649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 063 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	649,000	0	0	0	0	0	649,000
TOTAL 0110 063 G	649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 065 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	637,638	0	0	0	0	0	637,638
TOTAL 0110 065 G	637,638	0	0	0	0	0	637,638

FEDERAL PROJECT NUMBER: 0110 069 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	624,132	0	0	0	0	0	624,132
TOTAL 0110 069 G	624,132	0	0	0	0	0	624,132

FEDERAL PROJECT NUMBER: 0110 070 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	0	499,871	0	0	0	0	499,871
TOTAL 0110 070 G	0	499,871	0	0	0	0	499,871
TOTAL 190247 1	10,232,583	499,871	499,871	499,871	499,871	499,871	12,731,938
TOTAL Project:	10,232,583	499,871	499,871	499,871	499,871	499,871	12,731,938

MISCELLANEOUS

ITEM NUMBER:190270 1 PROJECT DESCRIPTION:BOND GUARANTEE SURETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853
TOTAL <N/A>	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853
TOTAL 190270 1	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853
TOTAL Project:	1,318,853	1,000,000	500,000	500,000	500,000	500,000	4,318,853

ITEM NUMBER:190928 2 PROJECT DESCRIPTION:PAYMENTS INTO STATE FUNDED SIB. *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000
TOTAL <N/A>	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000
TOTAL 190928 2	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000
TOTAL Project:	175,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	225,500,000

MISCELLANEOUS

ITEM NUMBER:190970 1 PROJECT DESCRIPTION:CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,330,209,969	116,500,000	119,000,000	119,000,000	119,000,000	119,000,000	3,922,709,969
JTA	8,552,196	0	0	0	0	0	8,552,196
TDPD	0	5,000	5,000	5,000	5,000	5,000	25,000
TDTF	1,198,490	0	92,131	92,131	92,131	92,131	1,567,014
TOTAL <N/A>	3,339,960,655	116,505,000	119,097,131	119,097,131	119,097,131	119,097,131	3,932,854,179
TOTAL 190970 1	3,339,960,655	116,505,000	119,097,131	119,097,131	119,097,131	119,097,131	3,932,854,179
TOTAL Project:	3,339,960,655	116,505,000	119,097,131	119,097,131	119,097,131	119,097,131	3,932,854,179

ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,511	0	0	0	0	0	7,511
TOTAL <N/A>	7,511	0	0	0	0	0	7,511
TOTAL 191066 1	7,511	0	0	0	0	0	7,511
TOTAL Project:	7,511	0	0	0	0	0	7,511

MISCELLANEOUS

ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	26,034	0	0	0	0	0	26,034
TOTAL <N/A>	26,034	0	0	0	0	0	26,034
TOTAL 191067 1	26,034	0	0	0	0	0	26,034
TOTAL Project:	26,034	0	0	0	0	0	26,034

ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	77	0	0	0	0	0	77
TOTAL <N/A>	77	0	0	0	0	0	77
TOTAL 191130 1	77	0	0	0	0	0	77
TOTAL Project:	77	0	0	0	0	0	77

MISCELLANEOUS

ITEM NUMBER:191771 1 PROJECT DESCRIPTION:ACCELERATED PAVEMENT TESTING EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316
TOTAL <N/A>	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316
TOTAL 191771 1	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316
TOTAL Project:	12,211,316	560,000	560,000	560,000	560,000	560,000	15,011,316

ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31	0	0	0	0	0	31
DC	10,100,695	800,000	800,000	800,000	800,000	800,000	14,100,695
TOTAL <N/A>	10,100,726	800,000	800,000	800,000	800,000	800,000	14,100,726
TOTAL 192258 1	10,100,726	800,000	800,000	800,000	800,000	800,000	14,100,726
TOTAL Project:	10,100,726	800,000	800,000	800,000	800,000	800,000	14,100,726

MISCELLANEOUS

ITEM NUMBER:192272 1 PROJECT DESCRIPTION:STATEWIDE MOBILE EQUIP USAGE NON-MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	216,172,526	15,689,812	15,689,812	15,689,812	14,888,145	15,689,812	293,819,919
TDTF	40,316	0	1	1	1	1	40,320
TOTAL <N/A>	216,212,842	15,689,812	15,689,813	15,689,813	14,888,146	15,689,813	293,860,239
TOTAL 192272 1	216,212,842	15,689,812	15,689,813	15,689,813	14,888,146	15,689,813	293,860,239
TOTAL Project:	216,212,842	15,689,812	15,689,813	15,689,813	14,888,146	15,689,813	293,860,239

ITEM NUMBER:403559 1 PROJECT DESCRIPTION:STATEWIDE CEI/CONSUL TANT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,327,870	350,000	350,000	350,000	350,000	350,000	5,077,870
DC	43,197,486	3,342,309	3,342,000	3,342,000	3,342,000	3,342,000	59,907,795
DIH	13,795	13,665	0	0	0	0	27,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	10,429,880	506,516	500,000	500,000	500,000	500,000	12,936,396
TOTAL <N/A>	56,969,031	4,212,490	4,192,000	4,192,000	4,192,000	4,192,000	77,949,521
TOTAL 403559 1	56,969,031	4,212,490	4,192,000	4,192,000	4,192,000	4,192,000	77,949,521
TOTAL Project:	56,969,031	4,212,490	4,192,000	4,192,000	4,192,000	4,192,000	77,949,521

MISCELLANEOUS

ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	276,200	0	0	0	0	0	276,200
TOTAL <N/A>	276,200	0	0	0	0	0	276,200
TOTAL 405778 1	276,200	0	0	0	0	0	276,200
TOTAL Project:	276,200	0	0	0	0	0	276,200

ITEM NUMBER:405877 1 PROJECT DESCRIPTION:LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074
TOTAL <N/A>	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074
TOTAL 405877 1	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074
TOTAL Project:	32,687,414	1,500,660	2,000,000	2,000,000	2,000,000	2,000,000	42,188,074

MISCELLANEOUS

ITEM NUMBER:415064 2 PROJECT DESCRIPTION:ETDM PRELIMINARY FUNDING NEEDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 004 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	632,491	0	0	0	0	0	632,491
SA	856,235	180,203	175,000	175,000	175,000	175,000	1,736,438
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	165	0	0	0	0	0	165
DC	1	0	0	0	0	0	1
EB	6,753,945	0	0	0	0	0	6,753,945
TOTAL ETDM 004 A	8,242,837	180,203	175,000	175,000	175,000	175,000	9,123,040
FEDERAL PROJECT NUMBER: TPF5 147 X							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EB	3,371,917	0	0	0	0	0	3,371,917
TOTAL TPF5 147 X	3,371,917	0	0	0	0	0	3,371,917
TOTAL 415064 2	11,614,754	180,203	175,000	175,000	175,000	175,000	12,494,957

ITEM NUMBER:415064 3 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,715	0	0	0	0	0	2,715
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL <N/A>	2,715	5,000	5,000	5,000	5,000	5,000	27,715

MISCELLANEOUS

FEDERAL PROJECT NUMBER: ETDM 005 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	228	0	0	0	0	0	228
DC	8	0	0	0	0	0	8
EB	19,943,881	0	971,534	0	0	0	20,915,415
SA	20,005,882	4,683,605	6,014,406	4,225,000	4,225,000	4,225,000	43,378,893
TOTAL ETDM 005 A	39,949,999	4,683,605	6,985,940	4,225,000	4,225,000	4,225,000	64,294,544
TOTAL 415064 3	39,952,714	4,688,605	6,990,940	4,230,000	4,230,000	4,230,000	64,322,259

ITEM NUMBER:415064 4 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ETDM 006 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SA	1,303,844	0	48,767	0	0	0	1,352,611
TOTAL ETDM 006 A	1,303,844	0	48,767	0	0	0	1,352,611
TOTAL 415064 4	1,303,844	0	48,767	0	0	0	1,352,611
TOTAL Project:	52,871,312	4,868,808	7,214,707	4,405,000	4,405,000	4,405,000	78,169,827

ITEM NUMBER:417230 1 PROJECT DESCRIPTION:LOCAL AREA NETWORK (LAN) SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	63,583,309	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,583,309
TOTAL <N/A>	63,583,309	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,583,309
TOTAL 417230 1	63,583,309	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	93,583,309

MISCELLANEOUS

ITEM NUMBER:417230 3 PROJECT DESCRIPTION:E-MAIL, MESSAGING AND CALENDARING SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,249,846	671,000	671,000	671,000	671,000	671,000	10,604,846
TOTAL <N/A>	7,249,846	671,000	671,000	671,000	671,000	671,000	10,604,846
TOTAL 417230 3	7,249,846	671,000	671,000	671,000	671,000	671,000	10,604,846

ITEM NUMBER:417230 4 PROJECT DESCRIPTION:DESKTOP COMPUTING SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,781,600	6,035,000	6,035,000	6,035,000	6,035,000	6,035,000	92,956,600
TOTAL <N/A>	62,781,600	6,035,000	6,035,000	6,035,000	6,035,000	6,035,000	92,956,600
TOTAL 417230 4	62,781,600	6,035,000	6,035,000	6,035,000	6,035,000	6,035,000	92,956,600

MISCELLANEOUS

ITEM NUMBER:417230 5 PROJECT DESCRIPTION:HELPDESK SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,918,760	580,000	580,000	580,000	580,000	580,000	8,818,760
TOTAL <N/A>	5,918,760	580,000	580,000	580,000	580,000	580,000	8,818,760
TOTAL 417230 5	5,918,760	580,000	580,000	580,000	580,000	580,000	8,818,760

ITEM NUMBER:417230 6 PROJECT DESCRIPTION:IT SECURITY/RISK MITIGATION SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,549,844	1,735,000	1,735,000	1,735,000	1,735,000	1,735,000	22,224,844
GR17	254,167	0	0	0	0	0	254,167
TOTAL <N/A>	13,804,011	1,735,000	1,735,000	1,735,000	1,735,000	1,735,000	22,479,011
TOTAL 417230 6	13,804,011	1,735,000	1,735,000	1,735,000	1,735,000	1,735,000	22,479,011

MISCELLANEOUS

ITEM NUMBER:417230 7 PROJECT DESCRIPTION:IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,450,311	805,000	805,000	805,000	805,000	805,000	13,475,311
TOTAL <N/A>	9,450,311	805,000	805,000	805,000	805,000	805,000	13,475,311
TOTAL 417230 7	9,450,311	805,000	805,000	805,000	805,000	805,000	13,475,311

ITEM NUMBER:417230 8 PROJECT DESCRIPTION:IT ADMINISTRATION AND MANAGEMENT SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,343,775	2,080,000	2,080,000	2,080,000	2,080,000	2,080,000	46,743,775
TOTAL <N/A>	36,343,775	2,080,000	2,080,000	2,080,000	2,080,000	2,080,000	46,743,775
TOTAL 417230 8	36,343,775	2,080,000	2,080,000	2,080,000	2,080,000	2,080,000	46,743,775

MISCELLANEOUS

ITEM NUMBER:417230 9 PROJECT DESCRIPTION:BSSO APPLICATION DEVELOPMENT AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	118,116,537	11,990,644	13,000,000	13,000,000	13,000,000	13,000,000	182,107,181
TOTAL <N/A>	118,116,537	11,990,644	13,000,000	13,000,000	13,000,000	13,000,000	182,107,181
TOTAL 417230 9	118,116,537	11,990,644	13,000,000	13,000,000	13,000,000	13,000,000	182,107,181
TOTAL Project:	317,248,149	29,896,644	30,906,000	30,906,000	30,906,000	30,906,000	470,768,793

ITEM NUMBER:419692 1 PROJECT DESCRIPTION:STATEWIDE RADIO TOWER PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,277,391	0	0	0	0	0	4,277,391
DITS	1,188,682	0	0	0	0	0	1,188,682
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,500,000	750,000	750,000	750,000	750,000	750,000	5,250,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	715,537	0	0	0	0	0	715,537
TOTAL <N/A>	7,681,610	750,000	750,000	750,000	750,000	750,000	11,431,610
FEDERAL PROJECT NUMBER: ITS9 001 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,348	1,005	0	0	0	0	63,353

MISCELLANEOUS

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IVH	6,640	0	0	0	0	0	6,640
TOTAL ITS9 001 A	68,988	1,005	0	0	0	0	69,993
TOTAL 419692 1	7,750,598	751,005	750,000	750,000	750,000	750,000	11,501,603
TOTAL Project:	7,750,598	751,005	750,000	750,000	750,000	750,000	11,501,603

ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,519	0	0	0	0	0	4,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	9,129,628	1,833,660	0	0	0	0	10,963,288
DL	2,307,408	0	0	0	0	0	2,307,408
DS	7,556	0	0	0	0	0	7,556
TOTAL <N/A>	11,449,111	1,833,660	0	0	0	0	13,282,771
TOTAL 424401 1	11,449,111	1,833,660	0	0	0	0	13,282,771

ITEM NUMBER:424401 2 PROJECT DESCRIPTION:ITS TELECOMMUNICATIONS SPECIAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	3,928,455	132,253	0	0	0	0	4,060,708
TOTAL <N/A>	3,928,455	132,253	0	0	0	0	4,060,708
TOTAL 424401 2	3,928,455	132,253	0	0	0	0	4,060,708
TOTAL Project:	15,377,566	1,965,913	0	0	0	0	17,343,479

MISCELLANEOUS

ITEM NUMBER:424680 1 PROJECT DESCRIPTION:DATA CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,161,405	7,658,000	7,658,000	7,658,000	7,658,000	7,658,000	63,451,405
TOTAL <N/A>	25,161,405	7,658,000	7,658,000	7,658,000	7,658,000	7,658,000	63,451,405
TOTAL 424680 1	25,161,405	7,658,000	7,658,000	7,658,000	7,658,000	7,658,000	63,451,405

ITEM NUMBER:424680 2 PROJECT DESCRIPTION:PORTAL WEB *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	808,435	225,000	225,000	225,000	225,000	225,000	1,933,435
TOTAL <N/A>	808,435	225,000	225,000	225,000	225,000	225,000	1,933,435
TOTAL 424680 2	808,435	225,000	225,000	225,000	225,000	225,000	1,933,435

MISCELLANEOUS

ITEM NUMBER:424680 3 PROJECT DESCRIPTION:PRODUCTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,541,013	1,037,356	28,000	28,000	28,000	28,000	2,690,369
TOTAL <N/A>	1,541,013	1,037,356	28,000	28,000	28,000	28,000	2,690,369
TOTAL 424680 3	1,541,013	1,037,356	28,000	28,000	28,000	28,000	2,690,369

ITEM NUMBER:424680 4 PROJECT DESCRIPTION:PLAN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	397,315	20,000	20,000	20,000	20,000	20,000	497,315
TOTAL <N/A>	397,315	20,000	20,000	20,000	20,000	20,000	497,315
TOTAL 424680 4	397,315	20,000	20,000	20,000	20,000	20,000	497,315

MISCELLANEOUS

ITEM NUMBER:424680 6 PROJECT DESCRIPTION:MAINTAIN & OPERATE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,225,573	401,000	401,000	401,000	401,000	401,000	8,230,573
TOTAL <N/A>	6,225,573	401,000	401,000	401,000	401,000	401,000	8,230,573
TOTAL 424680 6	6,225,573	401,000	401,000	401,000	401,000	401,000	8,230,573

ITEM NUMBER:424680 7 PROJECT DESCRIPTION:VOICE COMMUNICATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,779,153	1,823,001	1,823,001	1,823,001	1,823,001	1,823,001	21,894,158
TOTAL <N/A>	12,779,153	1,823,001	1,823,001	1,823,001	1,823,001	1,823,001	21,894,158
TOTAL 424680 7	12,779,153	1,823,001	1,823,001	1,823,001	1,823,001	1,823,001	21,894,158
TOTAL Project:	46,912,894	11,164,357	10,155,001	10,155,001	10,155,001	10,155,001	98,697,255

MISCELLANEOUS

ITEM NUMBER:428602 1 PROJECT DESCRIPTION:CASH MANAGEMENT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397
TOTAL <N/A>	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397
TOTAL 428602 1	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397
TOTAL Project:	3,356,147,397	530,000,000	530,000,000	530,000,000	530,000,000	530,000,000	6,006,147,397

ITEM NUMBER:429858 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	0	329,237	329,237	329,237	329,237	1,316,948
TOTAL <N/A>	0	0	329,237	329,237	329,237	329,237	1,316,948
FEDERAL PROJECT NUMBER: 0110 057 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	229,605	0	0	0	0	0	229,605
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	13,157	0	0	0	0	0	13,157
TOTAL 0110 057 G	242,762	0	0	0	0	0	242,762
FEDERAL PROJECT NUMBER: 0110 062 G							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	352,134	0	0	0	0	0	352,134
TOTAL 0110 062 G	352,134	0	0	0	0	0	352,134

MISCELLANEOUS

FEDERAL PROJECT NUMBER: 0110 064 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	33	0	0	0	0	33
	SSM	414,437	0	0	0	0	414,437
TOTAL 0110 064 G		414,470	0	0	0	0	414,470

FEDERAL PROJECT NUMBER: 0110 066 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	458,024	13,201	0	0	0	471,225
TOTAL 0110 066 G		458,024	13,201	0	0	0	471,225

FEDERAL PROJECT NUMBER: 0110 068 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	302,615	329,958	0	0	0	632,573
TOTAL 0110 068 G		302,615	329,958	0	0	0	632,573
TOTAL 429858 1		1,770,005	343,159	329,237	329,237	329,237	329,237	3,430,112
TOTAL Project:		1,770,005	343,159	329,237	329,237	329,237	329,237	3,430,112

ITEM NUMBER:429862 1 PROJECT DESCRIPTION:NATIONAL SUMMER TRAINING INSTITUTE (NSTI) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAINING
PROJECT LENGTH: .000

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	0	87,277	87,277	87,277	87,277	87,277	436,385
TOTAL <N/A>		0	87,277	87,277	87,277	87,277	87,277	436,385

FEDERAL PROJECT NUMBER: D917 009 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	87,277	0	0	0	0	0	87,277
TOTAL D917 009 B		87,277	0	0	0	0	0	87,277

FEDERAL PROJECT NUMBER: NSTI 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	SSM	29,930	0	0	0	0	0	29,930
TOTAL NSTI 001 A		29,930	0	0	0	0	0	29,930

MISCELLANEOUS

FEDERAL PROJECT NUMBER: NSTI 002 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	74,712	0	0	0	0	74,712
TOTAL NSTI 002 A	74,712	0	0	0	0	74,712

FEDERAL PROJECT NUMBER: NSTI 003 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	76,367	0	0	0	0	76,367
TOTAL NSTI 003 A	76,367	0	0	0	0	76,367

FEDERAL PROJECT NUMBER: NSTI 004 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	77,318	0	0	0	0	77,318
TOTAL NSTI 004 A	77,318	0	0	0	0	77,318

FEDERAL PROJECT NUMBER: NSTI 007 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SSM	82,792	0	0	0	0	82,792
TOTAL NSTI 007 A	82,792	0	0	0	0	82,792

FEDERAL PROJECT NUMBER: NSTI 011 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SSM	73,607	0	0	0	0	73,607
TOTAL NSTI 011 A	73,607	0	0	0	0	73,607
TOTAL 429862 1	502,003	87,277	87,277	87,277	87,277	87,277	938,388
TOTAL Project:	502,003	87,277	87,277	87,277	87,277	87,277	938,388

MISCELLANEOUS

ITEM NUMBER:431424 1 PROJECT DESCRIPTION:FRICTION & PAVEMENT PERFORMANCE EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,259	0	0	0	0	0	2,259
TOTAL <N/A>	2,259	0	0	0	0	0	2,259
TOTAL 431424 1	2,259	0	0	0	0	0	2,259
TOTAL Project:	2,259	0	0	0	0	0	2,259

ITEM NUMBER:431425 1 PROJECT DESCRIPTION:PRODUCER ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	92,343	0	0	0	0	0	92,343
TOTAL <N/A>	92,343	0	0	0	0	0	92,343
TOTAL 431425 1	92,343	0	0	0	0	0	92,343
TOTAL Project:	92,343	0	0	0	0	0	92,343

MISCELLANEOUS

ITEM NUMBER:431428 1 PROJECT DESCRIPTION:QUALIFIED PRODUCTS LIST (QPL) VERIFICATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	883	0	0	0	0	0	883
TOTAL <N/A>	883	0	0	0	0	0	883
TOTAL 431428 1	883	0	0	0	0	0	883
TOTAL Project:	883	0	0	0	0	0	883

ITEM NUMBER:433777 1 PROJECT DESCRIPTION:PAVEMENT CERTIFICATION SECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242
TOTAL <N/A>	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242
TOTAL 433777 1	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242
TOTAL Project:	922,262	188,980	188,000	188,000	188,000	188,000	1,863,242

MISCELLANEOUS

ITEM NUMBER:433784 1 PROJECT DESCRIPTION:ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS ROADS FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SED	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000
TOTAL <N/A>	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000
TOTAL 433784 1	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000
TOTAL Project:	0	0	15,000,000	14,550,000	15,000,000	0	44,550,000

ITEM NUMBER:435475 1 PROJECT DESCRIPTION:CEI CONSTRUCTION COLLABORATION SERVICES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999
TOTAL <N/A>	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999
TOTAL 435475 1	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999
TOTAL Project:	2,602,149	997,850	900,000	900,000	900,000	900,000	7,199,999

MISCELLANEOUS

ITEM NUMBER:437985 1 PROJECT DESCRIPTION:WORK PROGRAM INTEGRATION INITIATIVE - TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745
TOTAL <N/A>	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745
TOTAL 437985 1	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745
TOTAL Project:	5,583,745	17,000,000	150,000	150,000	150,000	150,000	23,183,745

ITEM NUMBER:438969 1 PROJECT DESCRIPTION:FLORIDA PALM (PLANNING, ACCOUNTING AND LEDGER MANAGEMENT)- TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:IN-HOUSE SYSTEM DEVELOPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,675	100,000	100,000	100,000	100,000	100,000	513,675
TOTAL <N/A>	13,675	100,000	100,000	100,000	100,000	100,000	513,675
TOTAL 438969 1	13,675	100,000	100,000	100,000	100,000	100,000	513,675
TOTAL Project:	13,675	100,000	100,000	100,000	100,000	100,000	513,675

MISCELLANEOUS

ITEM NUMBER:440661 1 PROJECT DESCRIPTION: FED. SECT. 405(E) GRANT DISTRACTED DRIVING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	0	623,585	0	0	0	0	623,585
TOTAL <N/A>	0	623,585	0	0	0	0	623,585
TOTAL 440661 1	0	623,585	0	0	0	0	623,585
TOTAL Project:	0	623,585	0	0	0	0	623,585

ITEM NUMBER:440706 1 PROJECT DESCRIPTION:SECTION 1906 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 440706 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

MISCELLANEOUS

ITEM NUMBER:440937 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:INFORMATION SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000
TOTAL <N/A>	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000
TOTAL 440937 1	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000
TOTAL Project:	2,488,875	2,511,125	2,500,000	0	0	0	7,500,000

ITEM NUMBER:441028 1 PROJECT DESCRIPTION:HURRICANE IRMA RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	33,457,199	0	0	0	0	33,457,199
TOTAL <N/A>	0	33,457,199	0	0	0	0	33,457,199
TOTAL 441028 1	0	33,457,199	0	0	0	0	33,457,199
TOTAL Project:	0	33,457,199	0	0	0	0	33,457,199

MISCELLANEOUS

ITEM NUMBER:442147 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT "SEOC/TEOC" HURRICANE IRMA 9/5/2017 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	225,000	0	0	0	0	0	225,000
FEMA	538,476	43,841	0	0	0	0	582,317
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	87,266	0	0	0	0	0	87,266
TOTAL <N/A>	850,742	43,841	0	0	0	0	894,583
TOTAL 442147 2	850,742	43,841	0	0	0	0	894,583
TOTAL Project:	850,742	43,841	0	0	0	0	894,583

ITEM NUMBER:442745 1 PROJECT DESCRIPTION:UNDERWATER NOISE LEVEL STUDY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	84,013	0	0	0	0	0	84,013
DEM	45,987	85,000	90,000	80,000	75,000	0	375,987
TOTAL <N/A>	130,000	85,000	90,000	80,000	75,000	0	460,000
TOTAL 442745 1	130,000	85,000	90,000	80,000	75,000	0	460,000
TOTAL Project:	130,000	85,000	90,000	80,000	75,000	0	460,000

MISCELLANEOUS

ITEM NUMBER:442839 1 PROJECT DESCRIPTION:WORK PROGRAM INTEGRATION INITIATIVE STAFF AUGMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	533,517	2,500,000	0	0	0	0	3,033,517
TOTAL <N/A>	533,517	2,500,000	0	0	0	0	3,033,517
TOTAL 442839 1	533,517	2,500,000	0	0	0	0	3,033,517
TOTAL Project:	533,517	2,500,000	0	0	0	0	3,033,517

ITEM NUMBER:443377 1 PROJECT DESCRIPTION:STIC INCENTIVE - BFRP-RC STANDARDIZATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 443377 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

MISCELLANEOUS

ITEM NUMBER:415229 5 PROJECT DESCRIPTION:CONCEPTS PLANS REVIEW - OTHER AGENCY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,647	3,477	0	0	0	0	32,124
TOTAL <N/A>	28,647	3,477	0	0	0	0	32,124
TOTAL 415229 5	28,647	3,477	0	0	0	0	32,124

ITEM NUMBER:415229 6 PROJECT DESCRIPTION:PERMIT REVIEWS AND SUBMITTALS - OTHER AGENCY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 415229 6	0	10,000	0	0	0	0	10,000

MISCELLANEOUS

ITEM NUMBER:415229 7 PROJECT DESCRIPTION:E-PERMITTING TRACKING AND MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 415229 7	0	10,000	0	0	0	0	10,000
TOTAL Project:	28,647	23,477	0	0	0	0	52,124
TOTAL DIST: 99	7,675,933,634	788,276,053	752,209,037	746,439,330	746,082,663	731,809,330	11,440,750,047
GRAND TOTAL	68,243,071,674	16,596,948,075	11,983,790,476	10,893,729,264	11,122,191,516	36,632,352,285	155,472,083,290

FLORIDA DEPARTMENT OF TRANSPORTATION
DATE RUN: 07/03/2018
AS-OF DATE: 07/01/2018
OFFICE OF WORK PROGRAM
TIME RUN: 09.41.56
FUND SUMMARY
MBRSTIP-2

External

FUND		2019	2020	2021	2022	ALL YEARS
CFA	CONTRACTOR FUNDS ADVANCE	0	0	0	0	118,211,378
SROM	SUNRAIL REVENUES FOR O AND M	13,545,351	8,804,193	8,916,050	0	48,377,718
TDDR	TRANS DISADV - DDR USE	3,000,000	3,000,000	3,000,000	3,000,000	32,832,909
TDED	TRANS DISADV TRUST FUND - $10M	10,000,000	10,000,000	10,000,000	10,000,000	70,000,000
TDTF	TRANS DISADV - TRUST FUND	45,650,002	41,240,350	41,240,350	41,240,350	500,999,962

Federal

FUND		2019	2020	2021	2022	ALL YEARS
ACAN	ADVANCE CONSTRUCTION ANY AREA	46,231,382	20,434	0	0	46,251,816
ACBR	ADVANCE CONSTRUCTION (BRT)	71,713,414	283,083,536	80,193,218	170,602,571	907,514,975
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	33,032,998	19,994,235	13,601,593	21,101,593	154,100,642
ACCM	ADVANCE CONSTRUCTION (CM)	3,052,115	0	0	0	14,270,382
ACER	ADVANCE CONSTRUCTION (ER)	15,952,349	3,118,064	0	0	45,759,941
ACFP	AC FREIGHT PROG (NFP)	70,707,473	85,379,511	66,451,416	66,451,416	438,402,906
ACID	ADV CONSTRUCTION SAFETY (HSID)	10,000,000	20,000,000	0	0	30,000,000
ACIM	ADVANCE CONSTRUCTION (IM)	0	0	0	0	1
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	10,000,000	20,000,000	0	0	30,000,000
ACNH	ADVANCE CONSTRUCTION (NH)	4,298,000	0	0	0	4,298,001
ACNP	ADVANCE CONSTRUCTION NHPP	1,341,427,712	1,280,820,911	1,164,718,295	1,149,308,942	13,379,551,860
ACSA	ADVANCE CONSTRUCTION (SA)	133,930,946	500,845	0	0	330,950,756
ACSB	ADVANCE CONSTRUCTION (SABR)	295,945	0	0	0	27,203,002
ACSL	ADVANCE CONSTRUCTION (SL)	22,595,653	0	0	0	38,929,449
ACSN	ADVANCE CONSTRUCTION (SN)	12,389,580	0	0	0	29,628,368
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	131,082,284	129,864,037	116,135,535	116,470,535	610,022,926
ACSU	ADVANCE CONSTRUCTION (SU)	73,446,542	598,336	0	0	229,825,573
ACTA	ADVANCE CONSTRUCTION TALT	10,337,461	0	0	0	28,720,996
ACTL	ADVANCE CONSTRUCTION TALL	2,355,808	0	0	0	3,651,997
ACTN	ADVANCE CONSTRUCTION TALN	1,169,522	0	0	0	2,246,204
ACTU	ADVANCE CONSTRUCTION TALU	2,775,580	0	276,946	0	21,016,547
BA	DONOR BONUS, ANY AREA	0	0	0	0	740,031
BRAC	BRT (AC/REGULAR)	0	0	0	0	21,823,638
BRT	FED BRIDGE REPL - ON SYSTEM	8,440	0	0	0	189,794,753
BRTZ	FED BRIDGE REPL - OFF SYSTEM	1,422,198	0	7,500,000	0	125,404,912
BU	DB, URBAN AREAS > 200K	0	0	0	0	87,340
BZAC	BRTZ (AC/REGULAR)	0	0	0	0	5,781,842
CM	CONGESTION MITIGATION - AQ	18,452,714	13,552,677	13,571,654	13,571,654	147,747,774
COE	CORP OF ENGINEERS (NON-BUDGET)	0	0	0	0	21,506,160
COOP	COOPERATIVE AGREEMENTS - FHWA	0	0	0	0	145,904
DFTA	FED PASS-THROUGH $ FROM FTA	32,858,831	9,814,625	0	0	354,969,259
DU	STATE PRIMARY/FEDERAL REIMB	88,083,441	62,413,470	59,489,642	61,623,018	633,362,785
EB	EQUITY BONUS	563,248	971,534	0	0	190,386,363
EBBP	EQUITY BONUS SUPPLEMENTING BDG	0	0	0	0	61,773,706
EBNH	EQUITY BONUS SUPPLEMENTING NH	384,827	0	0	0	247,012,208
FAA	FEDERAL AVIATION ADMIN	115,962,623	112,098,210	83,033,129	77,954,017	471,235,697
FEMA	FED EMERGENCY MGT AGENCY	2,738,617	0	0	0	148,112,568
FTA	FEDERAL TRANSIT ADMINISTRATION	1,565,237,844	355,683,033	351,681,236	344,054,106	4,109,010,750
GFSA	GF STPBG ANY AREA	0	44,782,672	0	0	44,782,672
GFSL	GF STPBG <200K<5K (SMALL URB)	0	6,738,221	0	0	6,738,221
GFSN	GF STPBG <5K (RURAL)	0	4,724,647	0	0	4,724,647
GFSU	GF STPBG >200 (URBAN)	0	39,036,739	0	0	39,036,739
HP	FEDERAL HIGHWAY PLANNING	44,272,145	36,502,763	30,995,661	30,995,661	557,731,607
HPAC	HP (AC/REGULAR)	0	0	0	0	37,568,112
HR	FEDERAL HIGHWAY RESEARCH	11,100,694	10,808,659	10,331,887	10,331,887	93,772,514
HRRR	HIGH RISK RURAL ROAD	0	0	0	0	1,303,232

Federal

HSP	SAFETY (HIWAY SAFETY PROGRAM)	29,022,678	4,436,393	0	0	570,504,217
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	9,359,448	320,000	335,000	0	24,166,078
IM	INTERSTATE MAINTENANCE	216,329	0	0	0	158,230,547
IMAC	IM (AC/REGULAR)	382	0	0	0	5,763,806
IMD	INTERSTATE MAINTENANCE DISCRET	16,942	0	0	0	10,672,501
LHIP	HIGHWAY INFRASTRUCTURE - 2010	0	0	0	0	11,536,677
MABR	MIN. ALLOC. BRIDGES (BRT)	0	0	0	0	6,975
MANH	MIN. ALLOC. (NH)	0	0	0	0	162,166
MCSA	MOTOR CARRIER SAFETY - 80/20	0	0	0	0	6,230,806
MG	MINIMUM GUARANTEE	0	0	0	0	11,145,581
ML	MA, AREAS <= 200K	0	0	0	0	2,455,904
MU	MA, URBAN AREAS > 200K	0	0	0	0	75,160
NFP	NATIONAL FREIGHT PROGRAM	655,777	0	0	0	40,962,854
NFPD	NAT FREIGHT PGM-DISCRETIONARY	3,076,541	0	0	0	10,778,237
NH	PRINCIPAL ARTERIALS	1,530,413	0	0	0	596,768,904
NHAC	NH (AC/REGULAR)	383,672	0	0	0	360,232,980
NHBR	NATIONAL HIGWAYS BRIDGES	3,799,343	0	0	0	136,631,209
NHEX	NATIONAL PERFORM PROG. EXEMPT	0	0	0	0	32,034,645
NHIR	FIHS FROM NH FEDERAL FUNDS	0	0	0	0	3,400,000
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	1,105,658	0	0	0	4,359,436,379
NHRE	NAT HWY PERFORM - RESURFACING	61,595,862	60,351,621	0	0	322,208,568
NHTS	NATIONAL HWY TRAFFIC SAFETY	31,004,180	29,650,000	29,750,000	29,850,000	489,264,565
PL	METRO PLAN (85% FA; 15% OTHER)	28,011,766	24,036,373	22,450,527	22,450,527	151,582,244
PLH	PUBLIC LANDS HIGHWAY	10,206,413	2,000,000	2,000,000	2,000,000	47,681,717
RECT	RECREATIONAL TRAILS	6,487,379	2,602,532	2,602,532	2,602,532	48,728,702
RED	REDISTR. OF FA (SEC 1102F)	15,437,187	0	0	0	48,140,251
RHH	RAIL HIGHWAY X-INGS - HAZARD	6,688,979	5,942,142	4,709,178	4,709,178	27,418,501
RHP	RAIL HIGHWAY X-INGS - PROT DEV	5,560,429	5,412,321	4,709,178	4,709,178	27,016,643
SA	STP, ANY AREA	234,726,146	205,053,306	196,914,060	214,268,916	1,986,596,182
SAAN	STP, ANY AREA - NOT ON NHS	0	0	0	0	106,489,318
SABR	STP, BRIDGES	256,922	0	0	0	92,251,939
SE	STP, ENHANCEMENT	832,683	1,007,985	0	0	35,044,077
SH	STP, HAZARD ELIMINATION	0	0	0	0	37,427
SIBF	FEDERAL FUNDED SIB	82,386,103	50,000,000	50,000,000	50,000,000	377,150,942
SL	STP, AREAS <= 200K	34,960,113	38,198,567	38,326,935	38,326,935	453,463,499
SN	STP, MANDATORY NON-URBAN <= 5K	43,048,632	26,783,684	26,873,691	26,873,691	252,853,189
SR2E	SAFE ROUTES - EITHER	73,381	0	0	0	4,376,548
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	3,549	0	0	0	1,127,863
SR2S	SAFE ROUTES - INFRASTRUCTURE	562,914	337,160	0	0	7,213,298
SR2T	SAFE ROUTES - TRANSFER	7,559,000	9,101,886	7,000,000	7,000,000	48,055,799
SS	STP, SAFETY	0	0	0	0	4,830,242
SSM	FED SUPPORT SERVICES/MINORITY	1,130,307	916,385	916,385	916,385	17,011,230
SU	STP, URBAN AREAS > 200K	250,350,276	227,175,501	222,040,355	222,040,355	2,391,357,245
TALL	TRANSPORTATION ALTS- <200K	4,381,623	3,398,656	3,096,638	3,096,638	23,869,676
TALN	TRANSPORTATION ALTS- < 5K	2,440,329	3,112,065	2,171,270	2,171,270	18,027,083
TALT	TRANSPORTATION ALTS- ANY AREA	32,967,638	25,128,296	23,207,743	23,207,743	195,203,384
TALU	TRANSPORTATION ALTS- >200K	26,324,529	18,388,750	17,662,887	17,939,833	163,707,933
TCP	FUEL TAX COMPLIANCE PROJECT	110,950	0	0	0	417,275
TIFI	TRANS INFRAST FIN & INNOV ACT	186	0	0	0	180,636,002

		Federal				
TIFR	TIFIA FUNDS REDISTRIBUTED	0	0	0	0	30,930,640
TIF2	TIFIA LOAN - RENTAL CAR FACILI	0	0	0	0	230,007,391
TIGR	TIGER HIGHWAY GRANT	337	0	0	0	27,327,270
TSIN	SAFETY FOR NON-CONSTRUCTION	0	0	0	0	63,607
TSM	TRANSPORT SYSTEMS MANAGEMENT	10,836,409	710,000	850,000	650,000	18,644,419
UMIR	MINIMUM ALLOCATION FOR IR FUND	0	0	0	0	361,746

Federal - ARRA

FUND	2019	2020	2021	2022	ALL YEARS
FSF1 FED STIMULUS, S/W MANAGED	0	0	0	0	387,459,098
FSSL FED STIMULUS, AREAS <= 200K	0	0	0	0	274,702
FSSU FED STIMULUS,URBN AREAS > 200K	0	0	0	0	49,907,469

Federal Earmark

FUND		2019	2020	2021	2022	ALL YEARS
ACEM	EARMARKS AC	1,421,011	0	0	0	6,243,153
BRTD	FED BRIDGE REPL--DISCRETIONARY	0	0	0	0	1,410,628
FBD	FERRYBOAT DISCRETIONARY	128,583	0	0	0	3,537,108
FD21	FDM-DODGE ISLAND TUNNEL	0	0	0	0	249,794
FEDR	FEDERAL RESEARCH ACTIVITIES	358	0	0	0	2,622,638
FHPP	FEDERAL HIGH PRIORITY PROJECTS	51,325	1,158,050	0	0	6,178,007
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	28,850,964	14,617,933	16,955,985	14,885,021	178,302,984
F001	FEDERAL DISCRETIONARY - US19	46,013	0	0	0	11,797,303
F002	CORRIDORS/BORDERS - US19 - D07	0	0	0	0	3,557,480
F330	SEC 330 STP EARMARKS 2003	0	0	0	0	11,545,890
HPP	HIGH PRIORITY PROJECTS	13,389,291	6,043,811	10,273,070	0	155,413,017
IBRC	INNOVATIVE BRIDGE RES & CONST	21,605	0	0	0	300,000
IVH	INTELLIGENT VEHICLE HIWAY SYST	0	0	0	0	3,464,937
NCPD	NATIONAL CORRIDOR PLN & DEV	0	0	0	0	5,672,358
PLHD	PUBLIC LANDS HIGHWAY DISCR	482	0	0	0	1,115,808
REPE	REPURPOSED FEDERAL EARMARKS	34,723,539	1,136,234	0	0	48,937,912
SB	SCENIC BYWAYS	101,725	5,939	0	0	881,566
ST10	STP EARMARKS - 2010	593,425	499,915	0	0	5,464,250
S112	STP EARMARKS - 2006	0	673,598	0	0	3,411,254
S115	STP EARMARKS - 2004	0	0	0	0	8,750,000
S117	STP EARMARKS - 2005	0	0	0	0	5,532,321
S125	STP EARMARKS - 2009	218,515	0	0	0	1,503,160
S129	STP EARMARKS - 2008	12,900	0	0	0	6,143,449
TCSP	TRANS, COMMUNITY & SYSTEM PRES	327,059	0	0	0	11,353,694
TGR	TIGER GRANT THROUGH FHWA	632,100	10,811,268	0	0	22,840,488
TIMP	TRANSPORTATION IMPROVEMENTS	962,025	0	2,852,386	0	23,342,460
VPPP	VALUE PRICING PILOT PROGRAM	0	0	0	0	830,028

Local

FUND		2019	2020	2021	2022	ALL YEARS
	UNFUNDED	0	0	0	0	500,000
DL	LOCAL FUNDS - PTO - BUDGETED	8,346,816	7,740,983	7,676,071	7,676,071	48,145,387
LF	LOCAL FUNDS	1,770,559,644	662,075,827	593,427,431	519,601,860	7,777,440,874
LFB	LOCAL FUNDS BUDGET	262,376,171	5,514,981	1,646,370	102,391,073	474,552,615
LFF	LOCAL FUND - FOR MATCHING F/A	439,448	121,875	121,875	121,875	2,571,177
LFI	LOCAL FUNDS INTEREST EARNED	0	0	0	0	65,071
LFNE	LOCAL FUNDS NOT IN ESCROW	29,340,742	19,850,671	19,942,044	19,420,455	446,099,226
LFP	LOCAL FUNDS FOR PARTICIPATING	39,875,119	20,604,384	8,682,281	11,367,959	309,752,416
LFR	LOCAL FUNDS/REIMBURSIBLE	8,663,452	0	0	0	102,524,142
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	7,700,000	11,897,848	0	0	52,179,313
PKLF	LOCAL SUPPORT FOR TURNPIKE	23,600,387	0	0	100,000,000	514,660,104
TFRT	TOLL FACILITY REVOLVING TF	0	0	0	0	7,500,000

R/W and Bridge Bonds

FUND		2019	2020	2021	2022	ALL YEARS
BNBR	AMENDMENT 4 BONDS (BRIDGES)	17,023,650	258,967,637	168,325,658	51,300,000	1,017,908,461
BNCA	BOND - CONTROLLED ACCESS	0	0	0	0	8,558,651
BNDS	BOND - STATE	1,709,415	0	0	0	108,943,917
BNIR	INTRASTATE R/W & BRIDGE BONDS	173,726,919	128,558,371	48,770,335	150,000,000	1,331,982,251
LFBN	LOCAL TO RESERVE BNDS BUDGET	1,000,000	0	0	0	1,000,000

State 100%

FUND		2019	2020	2021	2022	ALL YEARS
	UNFUNDED	0	0	0	0	41,775,134
BRP	STATE BRIDGE REPLACEMENT	28,631,776	4,599,513	9,554,677	9,869,982	267,594,430
BRRP	STATE BRIDGE REPAIR & REHAB	113,248,178	119,208,542	92,206,102	92,206,101	960,707,367
CIGP	COUNTY INCENTIVE GRANT PROGRAM	62,294,516	39,114,002	38,880,000	39,360,000	307,625,414
CIGR	GROWTH MANAGEMENT FOR CIGP	0	0	0	0	525,552
D	UNRESTRICTED STATE PRIMARY	1,607,212,415	1,587,716,925	1,614,538,681	1,625,654,363	24,330,815,787
DC	STATE PRIMARY PE CONSULTANTS	30,145,134	23,906,480	19,928,197	19,928,197	349,678,890
DCM	STATE OFFSET OF CM FUNDS	0	0	0	0	31,878
DDR	DISTRICT DEDICATED REVENUE	1,167,091,239	924,414,961	906,000,000	940,600,000	10,452,936,511
DDRF	DIST DEDICAT REV MATCHING FNDS	0	0	0	0	615,818
DEM	ENVIRONMENTAL MITIGATION	6,200,290	6,321,867	6,000,000	6,000,000	72,708,809
DEMW	ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	8,146,687
DER	EMERGENCY RELIEF - STATE FUNDS	57,314,997	0	0	0	113,135,062
DI	ST. - S/W INTER/INTRASTATE HWY	471,694,817	283,079,412	340,491,292	418,201,455	7,582,643,422
DIH	STATE IN-HOUSE PRODUCT SUPPORT	218,781,985	115,159,496	126,467,523	136,420,941	1,818,101,487
DIOH	STATE 100% - OVERHEAD	0	0	0	0	5,482,222
DIRS	ADV ACQ OF INTRASTATE CORR.	0	0	0	0	31,750,091
DIS	STRATEGIC INTERMODAL SYSTEM	122,389,055	66,159,364	60,000,000	60,000,000	888,370,848
DITS	STATEWIDE ITS - STATE 100%.	108,303,304	87,930,895	88,836,513	91,705,479	1,235,478,025
DPTO	STATE - PTO	373,014,462	311,029,572	292,185,400	303,307,600	2,283,174,206
DRA	REST AREAS - STATE 100%	26,083,766	39,372,575	45,691,579	23,489,901	232,308,873
DS	STATE PRIMARY HIGHWAYS & PTO	796,409,444	562,235,263	557,067,438	617,477,094	7,422,622,425
DSF	STATE PRIMARY MATCHING FUNDS	0	0	0	0	257,094
DWS	WEIGH STATIONS - STATE 100%	24,953,734	22,790,929	18,143,684	18,742,426	221,503,358
EM09	GAA EARMARKS FY 2009	0	0	0	0	3,824,015
EM18	GAA EARMARKS FY 2018	13,400,000	0	0	0	16,700,000
EM19	GAA EARMARKS FY 2019	87,847,764	0	0	0	87,847,764
FCO	PRIMARY/FIXED CAPITAL OUTLAY	2,019,312	20,000,000	20,000,000	19,985,000	110,289,182
FINC	FINANCING CORP	8,705,484	320,824,900	800,000	4,600,000	811,325,721
GMR	GROWTH MANAGEMENT FOR SIS	374,886,786	247,961,638	206,988,000	216,096,000	5,540,270,000
GRSC	GROWTH MANAGEMENT FOR SCOP	23,611,428	24,033,581	25,498,000	27,016,000	130,204,043
GR13	GENERAL REVENUE FOR FY2013 GAA	0	0	0	0	1,378,862
GR17	GENERAL REVENUE FOR FY2017 GAA	0	0	0	0	254,167
LFD	"LF" FOR STTF UTILITY WORK	11,079,632	0	0	0	12,937,381
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	2,067,364	0	0	0	31,460,763
NSTP	NEW STARTS TRANSIT PROGRAM	175,834,529	44,497,223	34,498,000	36,016,000	527,845,146
NSWR	2015 SB2514A-NEW STARTS TRANST	20,429,233	10,077,455	7,966,200	7,973,000	54,490,288
PKED	2012 SB1998-TURNPIKE FEEDER RD	36,758,249	35,000,000	35,000,000	35,000,000	379,998,124
POED	2012 SB1998-SEAPORT INVESTMENT	12,255,813	12,904,548	10,000,000	10,000,000	102,254,346
PORB	PORT FUNDS RETURNED FROM BONDS	15,413	10,632	15,257	17,194	3,124,259
PORT	SEAPORTS	51,557,832	50,000,000	50,000,000	50,000,000	794,823,271
RBRP	REIMBURSABLE BRP FUNDS	4,595,804	2,000,000	2,000,000	2,000,000	16,231,795
SAFE	SECURE AIRPORTS FOR FL ECONOMY	326,501	306,475	306,475	306,475	2,976,269
SCED	2012 SB1998-SMALL CO OUTREACH	12,859,087	10,221,122	10,000,001	10,000,001	53,322,235
SCOP	SMALL COUNTY OUTREACH PROGRAM	11,069,520	10,129,082	9,720,001	9,840,000	51,021,420
SCRA	SMALL COUNTY RESURFACING	27,503,206	26,015,266	25,000,001	25,000,001	131,279,794

State 100%

SCRC	SCOP FOR RURAL COMMUNITIES	15,300,109	9,155,573	9,000,000	9,000,000	52,130,766
SCWR	2015 SB2514A-SMALL CO OUTREACH	12,722,252	11,679,998	11,715,000	11,724,999	60,657,154
SED	STATE ECONOMIC DEVELOPMENT	0	15,000,000	15,000,000	15,000,000	47,999,958
SIWR	2015 SB2514A-STRATEGIC INT SYS	49,112,393	60,101,465	48,265,800	48,307,000	630,841,429
SPN	PROCEED FROM SPONSOR AGREEMENT	762,231	0	0	0	2,543,885
STED	2012 SB1998-STRATEGIC ECON COR	161,028,503	137,973,286	135,000,000	135,000,000	2,457,214,393
TDPD	TD PAYROLL REDIST D FUNDS	5,000	5,000	5,000	5,000	25,000
TD18	TD COMMISSION EARMARKS FY 2018	0	0	0	0	3,072,496
TD19	TD COMMISSION EARMARKS FY 2019	4,050,000	0	0	0	4,050,000
TLWR	2015 SB2514A-TRAIL NETWORK	32,505,169	25,417,499	25,000,000	25,000,000	176,078,730
TOP	TRANSPORTATION OUTREACH PGM	0	0	0	0	3,576,195
TRIP	TRANS REGIONAL INCENTIVE PROGM	103,598,875	75,355,022	68,996,001	72,032,000	690,727,419
TRWR	2015 SB2514A-TRAN REG INCT PRG	27,846,539	21,852,548	16,166,700	16,180,501	106,733,170
WKBL	2012 SB1998-TRANS BEACHLINE-TP	2,806	12,872	0	0	59,792,876
WKOC	2012 SB1998-REPAYMNT OOC DEBT	136,864,548	3,117,429	0	0	238,271,306

SIB

FUND		2019	2020	2021	2022	ALL YEARS
SIBG	SIB GROWTH MANAGEMENT	0	0	0	0	7,186,104
SIB1	STATE INFRASTRUCTURE BANK	110,093,226	165,000,000	225,000,000	150,000,000	905,461,269

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY
Toll/Turnpike

FUND		2019	2020	2021	2022	ALL YEARS
DIRT	STATE FUNDS (DIRS) ON TPK	0	0	0	0	2,001
DSBB	ORLANDO-ORANGE CO. EXPR. SYS.	0	0	0	0	2,500,000
DSBC	GARCON POINT BRIDGE	450,647	104,259	104,259	54,259	4,091,493
DSBD	I-95 EXPRESS LANES	156,944,896	40,078,041	194,402,606	54,536,794	854,581,568
DSBF	I-595	0	0	0	0	559,651,551
DSBH	I-4 ML TOLL CAP IMPROVEMENT	0	28,852,098	300,000	0	1,440,571,803
DSBJ	I-295 EXPRESS LANES - CAPITAL	250,000	0	0	0	2,304,743
DSBK	TAMPA BAY EXPRESS LANES	0	146,121,884	0	0	146,121,884
DSBT	TURNPIKE/REIMBURSED BY TOLL	13,636	0	0	0	151,063,749
DSBW	WEKIVA PARKWAY	0	0	0	0	7,464
DSB0	UNALLOCATED TO FACILITY	3,674,990	3,055,000	3,055,000	3,055,000	31,725,413
DSB1	SKYWAY	16,595,628	144,877,623	5,383,241	2,420,699	365,584,624
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	58,476,054	29,986,548	127,765,450	93,220	281,084,380
DSB3	PINELLAS BAYWAY	4,749,292	77,782	77,782	77,782	118,509,552
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	0	0	0	0	13,583,019
DSB5	BEELINE EXPRESSWAY	0	0	0	0	1,160,922
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	8,593,363
DSB7	MID-BAY BRIDGE AUTHORITY	312,486	92,775	92,775	92,775	8,085,653
DSB9	NAVARRE BRIDGE	0	0	0	0	132,502
JTA	JAX TRANSIT AUTHTY NON-PASSTHR	0	0	0	0	8,552,196
PKBD	TURNPIKE MASTER BOND FUND	277,623,806	13,757,971	644,735,323	426,777,650	5,295,097,503
PKCA	TURNPIKE CONTROLLED ACCESS	0	0	0	0	6,850
PKER	TPK MAINTENANCE RESERVE-ER	98,614	0	0	0	1,576,007
PKM1	TURNPIKE TOLL MAINTENANCE	76,302,100	79,931,800	78,225,904	77,778,769	1,235,132,124
PKYI	TURNPIKE IMPROVEMENT	1,197,903,175	684,184,052	276,311,983	704,834,960	8,790,009,793
PKYO	TURNPIKE TOLL COLLECTION/OPER.	440,726,707	490,426,778	503,753,846	518,714,096	6,851,720,503
PKYR	TURNPIKE RENEWAL & REPLACEMENT	204,995,231	201,276,796	154,830,196	119,340,423	1,565,643,861
SIBT	SIB FUNDS ON TPK	0	0	0	0	31,213,344
TMBC	GARCON POINT BRIDGE	106,185	106,185	106,185	106,185	2,659,701
TMBD	I-95 EXPRESS LANES	2,076,249	2,785,203	2,674,371	3,951,266	22,548,973
TMBG	I-75 ML TOLL MAINTENANCE	1,390,186	1,735,983	1,570,527	1,528,447	8,384,109
TMBI	PALMETTO ML TOLL MAINTENANCE	210,973	210,973	0	0	879,263
TMBJ	I-295 EXPRESS LANES - MAINT	1,533,480	1,533,480	1,533,480	1,533,480	7,023,248
TMBW	WEKIVA PARKWAY TOLL MAINT	0	5,000	5,000	5,000	353,440
TM01	SUNSHINE SKYWAY	2,987,729	2,390,249	3,035,408	2,213,759	42,989,123
TM02	EVERGLADES PARKWAY	5,283,464	5,283,464	5,283,464	4,221,603	52,175,129
TM03	PINELLAS BAYWAY	833,657	847,062	768,493	890,268	14,176,351
TM05	BEELINE EAST	0	0	0	0	164,844
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	415,943	426,090	436,495	447,156	12,001,546
TM07	MID-BAY BRIDGE AUTHORITY	725,108	725,108	725,108	725,108	5,341,054
TM09	NAVARRE BRIDGE	0	0	0	0	94,182
TM10	SAWGRASS EXPRESSWAY	0	0	0	0	1,260,070
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	2,806,872	2,806,872	2,807,706	2,807,706	61,103,397
TOBC	GARCON POINT BRIDGE	1,461,738	1,522,000	1,522,000	1,522,000	25,635,438
TOBD	I-95 EXPRESS LANES	20,502,530	21,065,835	21,748,682	21,632,821	202,828,127
TOBF	I-595	2,381,522	2,483,613	2,548,593	320,000	21,890,368

Toll/Turnpike

TOBG	I-75 ML TOLL OPERATIONS	8,049,939	8,143,939	9,619,484	10,878,100	48,884,585
TOBH	I-4 ML TOLL OPERATIONS	0	4,418,000	14,018,931	23,305,282	1,321,590,030
TOBI	PALMETTO ML TOLL OPERATIONS	6,838,476	6,837,476	6,837,476	6,837,476	36,644,565
TOBJ	I-295 EXPRESS LANES-OPERATING	1,951,970	1,282,000	1,315,000	1,362,000	6,920,232
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	25,039	0	0	0	793,740
TO01	SUNSHINE SKYWAY	5,764,859	5,764,477	5,764,477	5,764,477	136,133,852
TO02	EVERGLADES PARKWAY	10,155,355	6,165,000	4,170,000	4,175,000	165,915,594
TO03	PINELLAS BAYWAY	1,571,431	1,571,000	1,571,000	1,571,000	52,418,685
TO04	MIAMI-DADE EXPRESSWAY AUTH.	4,768,001	4,795,000	4,795,000	4,795,000	206,228,232
TO05	BEELINE EAST	0	0	0	0	3,936,712
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	1,701,001	1,701,000	1,701,000	1,701,000	95,987,004
TO07	MID-BAY BRIDGE AUTHORITY	2,275,559	2,275,000	2,275,000	2,275,000	48,537,733
TO10	SAWGRASS EXPRESSWAY	0	0	0	0	18,793,294
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	4,500,000	4,500,000	4,500,000	4,500,000	141,232,074
GRAND TOTAL		16,596,948,075	11,983,790,476	10,893,729,264	11,122,191,516	155,472,083,290