

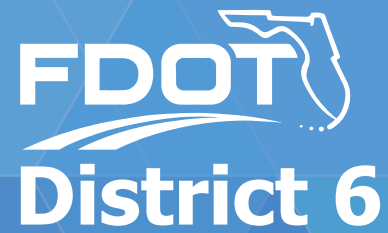


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



DISTRICT SIX PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to invest significant funding for transportation infrastructure in FDOT District Six. Since 2014, investments totaling nearly \$1.9 billion have been made on the Turnpike System in Miami-Dade County. This includes funding for major capacity improvements along approximately 26 miles of the Turnpike Mainline / SR 821 from SW 288th Street / Biscayne Drive to SW 216th Street and from SW 120th Street to I-75, a new interchange at NW 170th Street, interchange improvements at I-95 / US 441 / SR 826 (Golden Glades), as well as other safety, maintenance, and operations projects. Major projects are listed in the table below.

Project Category	Facility	Location / Additional Details	FPN	
T	Turnpike Mainline Widening	Turnpike Mainline / SR 821	SW 288 th Street / Biscayne Drive to SW 216 th Street (MP 5 to MP 11)	423372-2,-3
			and	415051-1,-2
			SW 120 th Street to I-75	427146-1,-2
			(MP 19 to MP 39)	415051-4,-5
				435543-1
			435542-1	
T	Turnpike Mainline Widening	Okeechobee Road / US 27	NW 138 th Street to NW 107 th Avenue	443645-1
I	Interchange	Turnpike Mainline / SR 821	SW 312 th Street / Campbell Drive (MP 2)	435462-1
I	Interchange	Turnpike Mainline / SR 821	New Interchange at NW 170 th Street (MP 37) Buttonhook at NW 107 th Avenue Flyover Bridge over NW 170 th Street	443790-1,-2
P I	Partnership/ Interchange	Turnpike Mainline Spur / SR 91	I-95 / US 441 / SR 826 (Golden Glades) (MP 0X)	437053-1,-2,-3,-4,-5
R	Resurfacing	Turnpike Mainline / SR 821	MP 0 to MP 5.1 and Ramps from MP 5.1 to MP 9.2	440423-1,-2
R	Resurfacing	Turnpike Mainline / SR 821	MP 33.2 to MP 38	431100-1
O	Other	Turnpike Mainline / SR 821	Miscellaneous projects, including safety improvements, lighting renovations, bridge paintings, etc.	Multiple

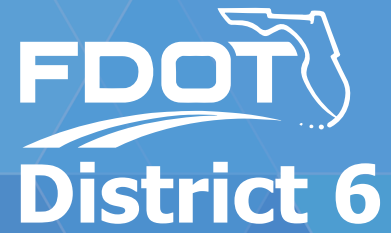


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



In FY 2025 through FY 2029, funding for Enterprise projects scheduled for construction within Miami-Dade County totals over \$406 million. This amount includes the phases referenced in the table below:

Phase		Funding Code
ENV	Environmental	C2
PE	Preliminary Engineering	32
ROW	Right of Way	41, 42, 43, 4B
RRU	Railroad and Utilities	36
CST	Construction	52, 53, 61, 62

Summary of Major Project Funding by Project Category

The table below summarizes the funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2025 through FY 2029) that are located in FDOT District Six.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Turnpike Mainline Widening	\$95,016,800	\$3,517,200	\$156,735,800	\$0	\$0	\$255,269,800
Interchange	\$68,078,600	\$12,407,900	\$291,900	\$45,570,500	\$0	\$126,348,900
Other	\$119,000	\$9,482,800	\$0	\$0	\$0	\$9,601,800
Total	\$163,214,400	\$25,407,900	\$157,027,700	\$45,570,500	\$0	\$391,220,500

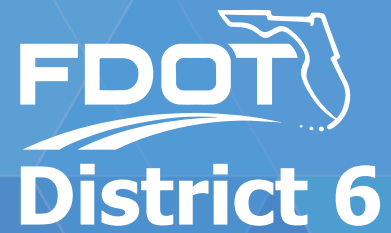


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



FPN: 452112-1

TSM&O Interchange Improvements on the Turnpike Mainline / SR 821 at US 1 (MP 0)

The project provides Transportation Systems Management & Operations (TSM&O) improvements and modifications to the interchange to enhance capacity. Additional turn lanes and intersection improvements, including signalization upgrades, will be made at the ramp terminal connections with US 1.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$0	\$0	\$0	\$45,269,300	\$0	\$45,269,300
Total	\$0	\$0	\$0	\$45,269,300	\$0	\$45,269,300

Note: Construction funding has been added to the Tentative Five-Year Work Program.



FPN: 444111-1

Widen the Turnpike Mainline / SR 821 from North of SW 312th Street / Campbell Drive (MP 3) to North of SW 137th Avenue (MP 7)

The project widens a segment of the Turnpike Mainline / SR 821 from north of SW 312th Street / Campbell Drive to north of SW 137th Avenue. The project will increase the number of travel lanes from four to six. Work includes pavement widening, milling and resurfacing, noise barrier wall installation, guardrail installation, signing and pavement marking improvements, and interchange improvements at SW 288th Street / Biscayne Drive (MP 5) and SW 137th Avenue (MP 6).

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$76,483,100	\$0	\$0	\$0	\$0	\$76,483,100
Total	\$76,483,100	\$0	\$0	\$0	\$0	\$76,483,100



Turnpike Mainline Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Other Project

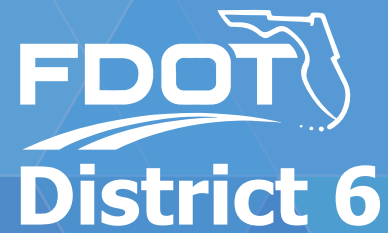


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



FPN: 437211-1

Interchange and Surface Street Improvements on the Turnpike Mainline / SR 821 at SW 216th Street (MP 11) and SW 211th Street / Caribbean Boulevard (MP 12)

The project increases operational capacity, improves safety, addresses roadway and structural deficiencies, and enhances overall traffic operations on the Turnpike Mainline / SR 821 at the SW 216th Street and SW 211th Street / Caribbean Boulevard interchanges. The project also includes improvements along the Turnpike Mainline / SR 821 between the two interchanges.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	\$49,901,800	\$0	\$0	\$0	\$0	\$49,901,800
Total	\$49,911,800	\$0	\$0	\$0	\$0	\$49,911,800



FPN: 442620-1

Snapper Creek Service Plaza General Improvements (MP 19)

The project upgrades the roadway and parking infrastructure at the Snapper Creek Service Plaza in Miami-Dade County along the Turnpike Mainline / SR 821. Work includes milling and resurfacing and concrete pavement rehabilitation of the access roads and parking areas, lighting enhancements, and upgrades to the drainage and guardrail features.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	\$99,000	\$0	\$0	\$0	\$0	\$99,000
CST	\$0	\$9,482,800	\$0	\$0	\$0	\$9,482,800
Total	\$119,000	\$9,482,800	\$0	\$0	\$0	\$9,601,800



Turnpike Mainline Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Other Project

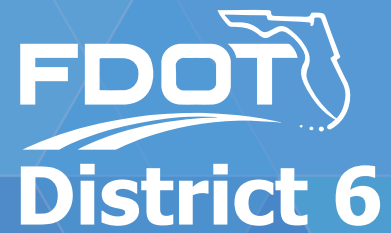


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



FPN: 437053-1,-2,-3,-4,-5

Interchange Improvements on the Turnpike Mainline / SR 91 at I-95 / US 441 / SR 826 (Golden Glades) (MP 0X)

The project improves operations at the I-95 / US 441 / SR 826 (Golden Glades) interchange. The project includes improved northbound and southbound connections between I-95 and the Turnpike Mainline / SR 91. The project also includes ramp improvements from the Turnpike Mainline / SR 91 to SR 826 and SR 9A. Additionally, the Turnpike Mainline / SR 91 northbound ramps from NW 167th Street and SR 826, and the southbound ramp to NW 167th Street, will be reconstructed. The Enterprise is managing and funding FPN: 437053-5, while other portions of the project (FPN: 437053-1 through -4) are funded by the Enterprise but are being managed by FDOT District 6. This project goes with FDOT District 6 project FPN: 428358-1,-4,-8. Construction of this over \$591 million project is scheduled to begin in FY 2024 and the remaining expenditures to complete the project are funded in FY 2025 through FY 2028.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$18,166,800	\$12,407,900	\$291,900	\$301,200	\$0	\$31,167,800
Total	\$18,166,800	\$12,407,900	\$291,900	\$301,200	\$0	\$31,167,800



FPN: 423373-5

Widen the Turnpike Mainline / SR 91 from the Golden Glades Plaza (MP 0.4X) to the Miami-Dade / Broward County Line (MP 3.3X)

The project widens a segment of the Turnpike Mainline / SR 91 from the Golden Glades Plaza to the Miami-Dade / Broward County Line. The widening will increase the number of travel lanes from six to eight. Work includes pavement widening, milling and resurfacing, electronic toll collection gantry replacement, bridge widening and replacement, and interchange improvements at NW 199 Street (MP 2X).

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$0	\$50,000	\$0	\$0	\$50,000
PE	\$1,245,000	\$0	\$0	\$0	\$0	\$1,245,000
ROW	\$17,256,700	\$17,200	\$0	\$0	\$0	\$17,273,900
RRU	\$32,000	\$0	\$0	\$0	\$0	\$32,000
CST	\$0	\$3,500,000	\$156,685,800	\$0	\$0	\$160,185,800
Total	\$18,533,700	\$3,517,200	\$156,735,800	\$0	\$0	\$178,786,700



Turnpike Mainline Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Other Project

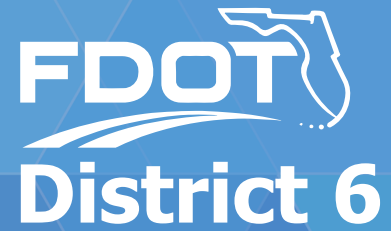


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Summary of Minor Project Funding by Project Category

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects along Turnpike facilities throughout FDOT District Six.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Bridge Rehab	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Lighting	\$15,452,500	\$0	\$0	\$0	\$0	\$15,452,500
Total	\$15,732,500	\$0	\$0	\$0	\$0	\$15,732,500

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Project Classification	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Minor Projects	\$15,732,500	\$0	\$0	\$0	\$0	\$15,732,500
Major Projects	\$163,214,400	\$25,407,900	\$157,027,700	\$45,570,500	\$0	\$391,220,500
Total	\$178,946,900	\$25,407,900	\$157,027,700	\$45,570,500	\$0	\$406,953,000



Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2025 through FY 2029 Summary of Projects

