FDO

2019 FLORIDA TRANSIT INFORMATION AND PERFORMANCE HANDBOOK

www.fdot.gov/transit

Public Transit In Florida

This Handbook offers a general overview of public transit in the State of Florida. The information in the following pages provides insight into transit's contribution to meeting the statewide transportation objectives and mission of the Florida Department of Transportation (FDOT). Additionally, the information is used in reporting statewide performance measures.

Public transit plays an important role in maintaining the livability of Florida's growing communities. Transit not only helps alleviate traffic congestion and improve air quality, but also provides mobility for many of Florida's citizens, as well as visitors and tourists to the Sunshine State. Transit also plays a critical role in meeting the mobility and accessibility needs of transit-dependent Floridians and visitors who, due to physical handicap, age, or economic disadvantage, cannot drive or own an automobile. By providing mobility and accessibility to millions of Florida's residents and visitors, transit helps to improve the overall quality of life in Florida's communities.

This Handbook provides a synopsis of FDOT's transit resources, a profile of Florida's transit systems, and a snapshot of their performance in 2018. Although there are rural and urban transit systems in Florida, the focus of this handbook is on Florida's urban fixed-route transit systems. Information about Florida's demand-response transit systems can be obtained from

the Annual Operations Report published by Florida's Commission for the Transportation Disadvantaged.

FDOT Mission

To provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

THE MISSION of the FDOT Transit Office is to "identify, support, advance, and manage costeffective, efficient, and safe transportation systems and alternatives to maximize the passenger-carrying capacity of surface transportation facilities."

The FDOT Transit Office consists of three sections (Transit Planning and Commuter Assistance; Grants Administration; Transit Operations and Safety), each of which has specific areas of responsibility.

Transit Planning and Commuter Assistance

The Transit Planning and Commuter Assistance unit is responsible for statewide transit planning, legislative, and policy analysis, developing and monitoring the implementation of state transit development planning (TDP) rules and guidelines, performance monitoring, transit information systems, transit facilities planning, transit oriented development, technical assistance, research and training. Some of the programs and activities implemented and managed by the Transit Planning and Commuter Assistance unit in fulfillment of these responsibilities are:

Development of Florida's transit strategic plan; preparation of transportation development plan (TDP) policy guidance and training; development and support of the Florida Transit Information System (FTIS), Transit Boardings Estimation and Simulation Tool (TBEST), Florida Transit Planning Network (FTPN); integration of transit in traffic system management and operations systems (TSM&O), and travel demand modeling; bus operations on shoulders, premium transit project development processes, and development of transit performance measures and transit capacity and quality of service measures.

Grants Administration

The Grants Administration unit provides financial and technical assistance to Florida's transit agencies and commuter assistance services. Staff also coordinates with and provides technical assistance to the Commission for the Transportation Disadvantaged. This unit's responsibilities fall into eight areas: Federal Transit Administration coordination; grant management; financial management; rural transit technical assistance; urban transit technical assistance; innovative finance; commuter assistance; and legislative analysis.



Transit Operations and **Safety**

The Transit Operations and Safety unit is responsible for developing and implementing transit programs that provide services and technical assistance to support transit operational and maintenance functions and activities. This unit also develops standards and oversees compliance with State and Federal regulations. Some of the programs administered by the Transit Operations and Safety unit include the Florida Operations Network, the Transit-Research-Inspection-Procurement Services, and the Transit Maintenance Analysis & Resource Center.



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Additional information about FDOT transit resources can be found on these websites:

FDOT Transit Office

Florida Transit Planning Network

Transit-Research-Inspection-Procurement Services (TRIPS)

Transit Maintenance Analysis and Resource Center (TMAARC)

Substance Abuse Management

Transit Bus Safety Resource Guide

Transit Safety Network

Transit Safety Programs

Commuter Assistance Program

Transit Boardings Estimation and Simulation Tool (TBEST)

Florida Transit Information System (FTIS)

Florida's Transit Systems

Escambia

Okaloosa

Bay

Brevard

Citrus

Collier

Lake

Lee

Martin

Miami

Pasco

Polk

Pinellas

SunRail

Tri-Rail

Volusia

In 2018, there were 30 urban fixed-route systems operating in Florida that reported to the National Transit Database (NTD).

During 2018, Florida's transit agencies ranged in size from the six-vehicle system in Ocala (SunTran) to the 1,021-vehicle system operating in Miami-Dade County. The systems included in this edition of the Handbook represent only those that reported to the National Transit Database in 2018. More information on public transit in Florida can be found at the following website: www.dot.state.fl.us/transit.

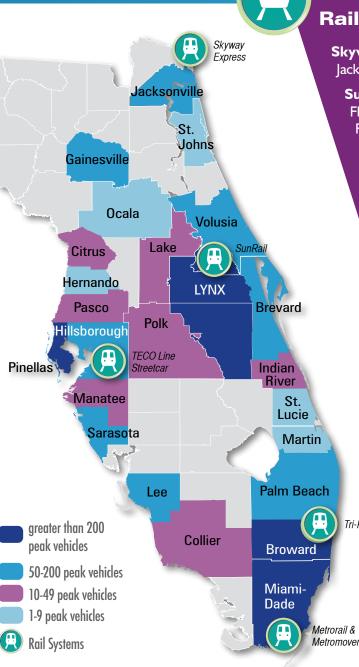
Charlotte County Transit Division and the Tampa Bay Area Regional Transportation Authority (TBARTA) are required to report vanpool information to NTD; however, neither agency operates a fixed-route system. Please note that Charlotte's and TBARTA's vanpool numbers are included in the Florida totals on page 5, where applicable.

Florida Urban **Fixed-Route Systems**

Bav

Tallahassee

Bay Town Trolley Space Coast Area Transit **Broward County Transit** Broward Citrus County Transit Collier Area Transit Escambia County Area Transit Escambia Gainesville Regional Transit System Gainesville Hernando The Bus Hillsborough Area Regional Transit Hillsborough GoLine Transit Indian River lacksonville Jacksonville Transportation Authority Lake Cty Public Transportation/Lake Xpress Lee County Transit Manatee Manatee County Area Transit Martin County Miami-Dade Transit Ocala/Marion SunTran Okaloosa Emerald Coast Rider Okaloosa LYNX Orlando Palm Beach Palm Beach Cty Transportation Agency Pasco County Public Transportation Pinellas Suncoast Transit Authority Lakeland Area Mass Transit District Sarasota County Area Transit Sarasota St. Johns Sunshine Bus Company St. Lucie St. Lucie Council on Aging, Inc. Florida Department of Transportation StarMetro Tallahassee S. FL Regional Transportation Authority Votran



Rail Systems in Florida

Skyway Express Jacksonville Transportation Authority

SunRail

Tri-Rail

Florida Commuter Rail Authority Florida Dept. of Transportation

TECO Line Streetcar Hillsborough Area Regional

Transit Authority Tri-Rail

> The South Florida Regional Transportation Authority

Metrorail & Metromover Miami-Dade Transit operates a heavy rail system

What's New **This Year?**

In July 2018 SunRail's southern expansion opened! The I7.2-mile segment includes 4 new stations, connecting Sand Lake Road in Orange County to Ponciana in Osceola County.

2017 and 2018 Statewide Totals

FDOT Public Transit Office 605 Suwannee St., Mail Station 26, Tallahassee, FL 32399-0450 (850) 414-4500 www.dot.state.fl.us/Transit



In 2018, 30 fixed-route transit systems in Florida reported ridership and other data. In addition, five systems operate at least one rail mode. The data shown below and on the following pages represent fixed-route bus, rail services, and vanpool services only (excludes demand-response service) for 2017 and 2018 from the National Transit Database. The data shown below represent closed-out, validated numbers as of September 2019. However, it is possible that some figures may be updated in the subsequent reporting year. Please see page 4 of this Handbook for more information on Florida's transit systems.

These totals include vanpool services provided by Charlotte County and TBARTA, except for Route Miles and Resident Access to Transit, which exclude all systems' vanpool data. Passenger Trips per Employee FTE excludes purchased transportation data.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	16,255,738 1,134.1 \$1,299,907,585 \$284,783,686	17,079,639 1,149.8 \$1,312,764,310 \$281,314,746
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	148,340,702 10,324,960 4,131 3,411 15,766.8	144,868,550 9,887,778 4,113 3,331 15,529.4
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	230,816,254 1,370,886,874 5.9	217,812,217 1,306,615,816 6.0
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	56.52% 17.6	61.26% 17.7
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$8.76 \$125.90 21.91% 23,741	\$9.06 \$132.77 21.43% 22,345
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.63 \$0.95 \$79.97 18.32% \$1.03	\$6.03 \$1.00 \$76.86 17.25% \$1.04
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.56 22.36 14.20 141,142 4,749	1.50 22.03 12.75 147,280 4,496

* Resident Access to Transit is defined as the percent of the state's population that resides within one half-mile of an urban fixed transit route (motorbus or rail service). Because Florida's transit systems typically provide demand-response (e.g., Dial-a-Ride) or other services beyond a half-mile boundary around their fixed routes, a transit system's total service area population as reported in NTD is usually larger than its fixed-route service area. Approximately 84 percent of Florida's population resides within these total service area populations. Please see the definition for Resident Access to Transit in the Glossary of this document.

Bay Town Trolley

Ms. Nancy Lohr, General Manager 919 Massalina Drive Panama City, FL 32401 (850) 769-0557 www.baytowntrolley.org



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Bay Town Trolley provides contracted deviated fixed-route service in the Panama City Urbanized area and Bay Area Transportation provides demand-response service throughout Bay County. The Bay County Transportation Planning Organization (TPO) governs both services. Data representing the Bay Town Trolley's motorbus service for 2017 is shown below. No 2018 data are available to report for Bay Town Trolley. Due to the effects of Hurricane Michael in October 2018, the agency was granted a reporting waiver from the Federal Transit Administration (FTA).

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	105,192 1,813.7 \$2,869,586 \$737,206	105,192 1,813.7 n/a n/a
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	496,483 37,241 14 10 142.0	n/a n/a n/a n/a
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	621,365 2,423,324 3.9	n/a n/a n/a
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	36.63% 14.5	36.16% n/a
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.78 \$77.05 25.69% n/a	n/a n/a n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.62 \$1.18 \$27.28 21.01% \$0.97	n/a n/a n/a n/a
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.25 16.68 5.91 248,242 49,648	n/a n/a n/a n/a

Broward County Transit (BCT)

Mr. Timothy Garling, Director One N. University Drive, Suite 3100-A Plantation, FL 33324 (954) 357-8300 www.broward.org/BCT



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Broward County Transit is an agency of Broward County government responsible for operating a fixed-route motorbus service with several routes connecting with Palm Tran (in Palm Beach County), Miami-Dade Transit, and Tri-Rail (commuter rail service). In addition to fixed-route bus service, BCT also partners with many municipalities within the county to provide Community Bus services, including Fort Lauderdale's Sun Trolley, and offers contracted paratransit service. BCT and Broward Community Bus data for the years 2017 and 2018 are provided below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	1,909,632 4,657.6 \$123,471,838 \$37,429,095	1,935,878 4,721.7 \$124,441,902 \$42,178,683
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	17,322,754 1,332,796 433 360 1,246.3	17,031,074 1,330,648 436 355 1,248.8
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	31,390,379 145,483,098 5.0	29,934,418 137,942,555 4.9
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	95.30% 20.2	94.86% 20.2
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$7.13 \$92.64 30.31% 26,936	\$7.31 \$93.52 33.89% 25,829
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$3.93 \$0.85 \$64.66 26.25% \$1.03	\$4.16 \$0.90 \$64.28 24.04% \$1.00
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.81 23.55 16.44 113,221 3,777	1.76 22.50 15.46 152,063 2,808

Citrus County Transit

Mr. Lon Frye, Transit Director 1300 S. Lecanto Highway Lecanto, FL 34461 (352) 527-7630 *citruscountytransit.com*



Citrus County Transit Service is a Division under the Department of Community Services of the Board of County Commissioners. Transit Services provides an on-demand service and also operates a deviated fixed-route service which connects Beverly Hills, Homosassa, Lecanto, and Inverness. 2017 and 2018 data for Citrus County are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	30,858 629.8 \$676,213 \$11,629	30,858 629.8 \$640,851 \$8,187
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	170,430 13,338 8 8 n/a	219,761 12,352 11 11 n/a
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	55,239 n/a n/a	47,189 n/a n/a
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	28.57% n/a	28.51% n/a
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$3.97 \$50.70 \$0.02 n/a	\$2.92 \$51.88 1.28% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$12.24 n/a \$21.91 1.72% \$0.21	\$13.58 n/a \$20.77 1.28% \$0.17
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.32 4.14 1.79 n/a n/a	0.21 3.82 1.53 n/a n/a

Collier Area Transit (CAT)

Ms. Michelle Edwards-Arnold, Director 8300 Radio Road Naples, FL 34104 (239) 252-7777 www.colliergov.net/CAT



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Collier Area Transit is part of the Alternative Transportation Modes Department of Collier County Transportation, which is governed by the Collier County Board of County Commissioners. CAT provides fixed-route service in Collier County. Demand-response services are provided by Collier Area Paratransit. The data below represent CAT's 2017 and 2018 fixed-route purchased motorbus services.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	323,785 159.9 \$5,557,686 \$968,736	323,785 159.9 \$6,013,801 \$854,839
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,285,354 72,018 25 18 442.6	1,268,696 73,056 28 19 435.7
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	896,201 6,498,820 7.3	840,961 6,096,967 7.2
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	57.19% 17.3	55.43% 17.3
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$4.32 \$77.17 17.43% n/a	\$4.74 \$82.32 14.21% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$6.20 \$0.86 \$17.16 15.99% \$0.99	\$7.15 \$0.99 \$18.57 3.91% \$0.99
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.70 12.44 2.77 257,071 10,623	0.66 11.51 2.60 634,348 8,347

Escambia County Area Transit (ECAT)

Mr. Mike Crittenden, Mass Transit Director 1515 West Fairfield Drive Pensacola, FL 32501 (850) 595-3228 www.goecat.com



Escambia County Area Transit is a department of the county government. A five-member elected Board of County Commissioners governs the department. In addition to providing purchased fixed-route motorbus service, ECAT contracts to provide demand-response transportation services. 2017 and 2018 motorbus data for ECAT are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	241,661 1,278.6 \$12,400,668 \$2,442,631	241,661 1,278.6 \$9,789,815 \$1,761,811
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,587,679 106,337 47 38 417.3	1,596,032 107,464 46 36 417.3
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,476,400 7,364,166 5.0	1,445,102 7,132,138 4.9
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	59.84% 17.3	59.75% 17.3
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$7.81 \$116.62 19.70% n/a	\$6.13 \$91.10 18.00% 13,897
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$8.40 \$1.68 \$51.31 8.20% \$0.69	\$6.77 \$1.37 \$40.51 14.26% \$0.97
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.93 13.88 6.11 396,920 17,072	0.91 13.45 5.98 798,016 10,640

Gainesville Regional Transit System

Mr. Jesus Gomez, Director 34 SE 13 Road Gainesville, FL 32601 (352) 334-2600 www.go-rts.com



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The Regional Transit System (RTS) is a department of the City of Gainesville. An elected seven-member Commission governs the RTS. The Commission receives input from an advisory board comprised of citizens from the community. The RTS serves the City of Gainesville and parts of Alachua County with fixed-route motorbus service and contracts for vanpool services and demand-response transportation services throughout the City of Gainesville and up to three-quarters of a mile beyond its fixed-route network. The data shown below represent fixed-route motorbus and vanpool data for RTS in 2017 and 2018.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	163,990 2,157.8 \$23,917,673 \$15,314,010	163,990 2,157.8 \$24,180,834 \$16,533,463
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	3,884,082 307,340 143 123 237.3	3,926,905 320,759 145 123 241.8
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	9,457,505 26,692,997 2.8	9,344,324 28,251,079 3.0
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	58.67% 22.9	64.64% 22.9
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.16 \$77.82 64.03% 34,569	\$6.16 \$75.39 68.37% 34,602
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$2.53 \$0.90 \$145.85 61.28% \$1.55	\$2.59 \$0.86 \$147.45 65.02% \$1.68
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	2.43 30.77 57.67 73,285 8,574	2.38 29.13 56.98 206,679 4,442

Hernando (TransHernando Express)

Ms. Vera Matthews, General Manager 1525 East Jefferson Avenue Brooksville, FL 34601 (352) 754-4444 www.hernandobus.com



The County contracts with Trans-Hernando to operate THE Bus, Hernando County's fixed-route transportation service. Trans-Hernando reports to the Metropolitan Planning Organization and a five-member Board of County Commissioners. The transit system provides fixed-route transit service to the city of Brooksville and Spring Hill, with a shuttle connecting the two areas. Trans-Hernando Para-Transit also provides demand-response service throughout Hernando County. 2017 and 2018 data representing THE Bus's fixed-route motorbus service are shown below. Passenger miles for 2018 were estimated using average trip length from 2017 and passenger trips from 2018.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	15,715 ,300.2 \$1,148,545 \$122,584	6,265 ,306.3 \$,398,508 \$ 20,822
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	403,876 21,291 7 7 83.7	409,107 21,613 7 7 83.7
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	126,109 312,750 2.5	127,072 315,139 2.5
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	35.45% 12.5	35.10% 12.5
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$2.84 \$53.95 10.67% n/a	\$3.42 \$64.71 8.64% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$9.11 \$3.67 \$9.93 8.17% \$0.74	\$11.01 \$4.44 \$12.03 6.94% \$0.76
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.31 5.92 1.09 201,938 n/a	0.31 5.88 1.09 n/a n/a

Hillsborough Area Regional Transit Authority (HART)

Carolyn House Stewart, Interim Chief Executive Officer 1201 E. 7th Avenue Tampa, FL 33605 (813) 254-4278 www.gohart.org



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The Hillsborough Area Regional Transit Authority (HART) operates motorbus service as well as the TECO Line Streetcar connecting downtown with the Ybor City Historic District. Paratransit service is provided for the City of Tampa, the City of Temple Terrace, and unincorporated Hillsborough County. The authority is governed by a Board of Directors comprised of twelve representatives appointed by the governing bodies of its members and the Governor of the State of Florida. 2017 and 2018 data for HART's fixed-route bus and rail services are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	875,598 3,433.7 \$74,037,417 \$15,622,938	807,015 3,164.8 \$73,318,269 \$13,960,106
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	8,396,440 669,441 197 165 1,001.1	7,792,617 644,043 181 136 1,001.5
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	3, 8 ,779 6 ,473,7 4.7	12,010,636 70,435,837 5.9
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	61.27% 21.3	54.15% 21.5
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$8.82 \$110.60 21.10% 19,350	\$9.41 \$113.84 19.04% 19,542
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.62 \$1.20 \$84.56 19.14% \$1.08	\$6.10 \$1.04 \$90.85 16.21% \$0.99
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.57 19.69 15.05 77,745 3,471	1.54 18.65 14.88 78,713 3,916

Indian River (GoLine)



Senior Resource Association operates as the Transit Element of Indian River County, in a quasi-governmental status under the five-member elected Board of County Commissioners. It is governed by a volunteer Board of Directors. Community Coach serves the rural and urbanized portions of Indian River County. The system provides point deviation motorbus services, and demand-response van, wheelchair, and stretcher services. The data shown below represent 2017 and 2018 motorbus services.

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		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	143,696 665.3 \$3,058,360 \$4,952	151,825 702.9 \$3,001,948 \$19,673
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	990,238 55,459 26 16 385.0	978,431 54,992 27 15 348.0
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,205,677 6,081,890 5.0	1,220,339 5,626,596 4.6
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	67.57% 13.0	66.98% 13.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$3.09 \$55.15 0.16% n/a	\$3.07 \$54.59 0.66% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$2.54 \$0.50 \$21.28 n/a n/a	\$2.46 \$0.53 \$19.77 n/a n/a
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.22 21.74 8.39 247,560 76,172	1.25 22.19 8.04 195,686 69,888

Jacksonville Transportation Authority (JTA)

Mr. Nathaniel Ford, Chief Executive Officer 121 West Forsyth Street, Suite 200 Jacksonville, FL 32202 (904) 630-3181 www.jtafla.com



Jacksonville Transportation Authority is an independent authority that is governed by a seven-member, appointed Board of Directors. The Jacksonville system provides its services within Duval County and northern Clay County (Orange Park). JTA transportation services include fixed-route motorbus, automated guideway (Skyway Express), ferry boat, and demand-response. The data below represent JTA's 2017 and 2018 fixed-route services.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	1,036,907 1,299.4 \$82,615,131 \$12,752,701	1,054,770 1,323.4 \$86,749,433 \$13,039,625
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	9,015,697 649,159 199 159 834.4	9,182,314 663,618 208 159 859,4
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	12,290,451 65,641,232 5.3	,7 8,575 65,33 ,699 5.6
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	66.42% 21.0	66.10% 21.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$9.16 \$127.26 15.44% 16,570	\$9.45 \$130.72 15.03% 15,048
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$6.72 \$1.26 \$79.67 14.08% \$0.95	\$7.40 \$1.33 \$82.24 13.95% \$1.03
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.36 18.93 11.85 85,864 11,035	1.28 17.66 11.11 195,368 10,997

Lake County Public Transportation (LakeXpress)

Ms. Tomika Monterville, Transit Manager 315 W. Main Street, Suite 335 Tavares, FL 32778 (352) 323-5733 www.ridelakexpress.com



LakeXpress operates by contract under the Lake County Board of County Commissioners. Services provided include fixed-route LakeXpress and the Lake County Connection for demand-response service. LakeXpress was started in May 2007 and the County has served as the Community Transportation Coordinator since 2001. Data for 2017 and 2018 are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	97,497 1,373.2 \$2,875,132 \$164,709	97,497 1,373.2 \$3,282,348 \$156,846
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	586,083 33,843 15 10 173.6	571,150 33,859 16 10 174.5
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	332,558 2,162,788 6.5	340,650 2,132,469 6.3
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	26.86% 15.0	29.03% 15.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$4.91 \$84.95 5.73% n/a	\$5.75 \$96.94 4.78% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$8.65 \$1.33 \$29.49 5.45% \$0.47	\$9.64 \$1.54 \$33.67 4.78% \$0.46
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.57 9.83 3.41 195,361 4,341	0.60 10.06 3.49 114,230 4,682

Lakeland Area Mass Transit District (Citrus Connection)

Mr. Tom Phillips, Executive Director 1212 George Jenkins Blvd. Lakeland, FL 33815 (863) 688-7433 www.ridecitrus.com



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Lakeland Area Mass Transit District is an independent district governed by a five-member Board of Directors. The District serves the greater Lakeland area via fixed-route motorbus services (Citrus Connection), including Winter Haven Area Transit and demand-response services. The data below represent 2017 and 2018 motorbus data.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	312,388 4,057.0 \$8,855,838 \$2,294,242	686,483 8,915.4 \$9,191,384 \$1,592,421
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,378,277 90,759 40 32 506.7	1,457,881 92,634 39 32 508.9
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,252,509 7,088,796 5.7	1,144,300 6,480,784 5.7
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	41.20% 19.3	42.20% 14.2
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.43 \$97.58 25.91% 11,449	\$6.30 \$99.22 17.33% 10,593
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$7.07 \$1.25 \$28.35 22.13% \$1.56	\$8.03 \$1.42 \$13.39 13.06% \$1.05
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.91 13.80 4.01 153,142 5,012	0.78 12.35 1.67 104,134 6,749

Lee County Transit (LeeTran)

Mr. Steve Myers, Transit Director 3401 Metro Parkway Fort Myers, FL 33901 (239) 533-8726 www.rideleetran.com



Lee County Transit is an independent division of the Lee County Government. The Lee County Board of County Commissioners, a five-member public policy body, governs the division. LeeTran provides public transportation services to Lee County via fixed-route motorbus services and demand-response services. In addition, LeeTran contractually provides vanpool service. LeeTran's fixed-route motorbus and vanpool data for 2017 and 2018 are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	437,570 1,736.4 \$16,640,629 \$3,786,160	713,618 876.7 \$18,548,285 \$4,093,583
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	3,180,473 198,799 87 68 542.0	3,390,026 209,559 84 70 546.0
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	3,180,104 18,230,475 5.7	3,192,840 19,228,733 6.0
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	50.35% 17.7	50.43% 17.7
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.23 \$83.71 22.75% 19,560	\$5.47 \$88.51 22.07% 18,028
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.23 \$0.91 \$38.03 17.24% \$0.90	\$5.81 \$0.96 \$25.99 15.32% \$0.89
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.00 16.00 7.27 144,567 26,285	0.94 15.24 4.47 178,422 25,111

LYNX Transit (Central Florida Regional Transit Authority)

Mr. James E. Harrison, Chief Executive Officer 455 North Garland Avenue Orlando, FL 32801 (407) 841-2279 www.golynx.com



LYNX is an independent authority that is governed by a Board of Directors. The authority provides service to Orange County (including Orlando, Winter Park, Maitland, and others), Seminole County (including Altamonte Springs, Casselberry, and Sanford), and Osceola County (including Kissimmee and St. Cloud). LYNX provides fixed-route motorbus service (including the Lymmo rapid bus), paratransit service, transportation-disadvantaged coordination, a five-county regional ridesharing assistance program, and vanpool service. 2017 and 2018 fixed-route motorbus and vanpool data for LYNX are provided below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	2,134,411 840.3 \$105,495,111 \$27,844,469	2,134,411 840.3 \$106,317,736 \$28,406,342
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	19,133,549 1,257,909 535 455 1,817.9	18,272,240 1,251,917 525 457 1,688.6
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	25,448,098 147,579,931 5.8	24,637,967 146,678,748 6.0
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	55.29% 23.0	53.93% 23.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.51 \$83.87 26.39% 25,512	\$5.82 \$84.92 26.72% 24,447
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.15 \$0.71 \$49.43 23.39% \$0.97	\$4.32 \$0.72 \$49.81 22.30% \$0.96
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.33 20.23 11.92 164,944 17,068	1.35 19.68 11.54 179,140 15,738

Manatee County Area Transit (MCAT)

Mr. William Steele, Transit Division Manager 1108 26th Avenue East Bradenton, FL 34208 (941) 747-8621 www.ridemcat.org



Manatee County Area Transit is a division within the Community Services Department of Manatee County. The Board of County Commissioners governs the division. MCAT provides service to the urbanized parts of Manatee County via fixed-route motorbus services and demand-response services. 2017 and 2018 data for MCAT's fixed-route motorbus services are provided on this page.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	368,782 496.3 \$9,270,818 \$969,571	368,782 496.3 \$9,067,354 \$963,722
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,355,597 92,805 36 23 306.0	1,336,838 91,925 37 22 306.0
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	1,497,893 6,757,796 4.5	1,368,460 5,924,889 4.3
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	65.42% 17.3	64.52% 17.3
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.84 \$99.90 10.46% 18,455	\$6.78 \$98.64 10.63% 14,475
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$6.19 \$1.37 \$25.14 9.32% \$0.58	\$6.63 \$1.53 \$24.59 9.22% \$0.61
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.10 16.14 4.06 135,560 2,960	1.02 14.89 3.71 445,613 2,925

Martin County (Marty)

Ms. Claudette Mahan, Transit Manager 2401 SE Monterey Road Stuart, FL 34996 (772) 463-2860 www.martin.fl.us/transit



Martin County contracts to provide fixed-route and deviated-route motorbus services (including commuter bus), shared ride Americans with Disabilities Act (ADA) services, and general paratransit services. 2017 and 2018 motorbus data are displayed below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	150,870 2,321.1 \$1,189,595 \$56,727	150,870 2,321.1 \$1,518,803 \$82,673
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	376,516 19,822 11 7 138.5	494,181 25,479 13 8 144.5
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	64,883 570,375 8.8	83,467 648,671 7.8
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	49.35% 4.0	24.33% 14.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$3.16 \$60.01 4.77% n/a	\$3.07 \$59.61 5.44% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$18.33 \$2.09 \$7.88 4.77% \$0.87	\$18.20 \$2.34 \$10.07 5.44% \$0.99
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.17 3.27 0.43 376,516 25,101	0.17 3.28 0.55 247,091 38,014

Miami-Dade Transit (MDT)

Ms. Alice N. Bravo, P.E., Director Overtown Transit Village 701 NW 1st Court, Suite 1700 Miami, FL 33136 (786) 469-5406 www.miamidade.gov/transit



Miami-Dade Transit is the largest transit agency in Florida, operating throughout Miami-Dade County, southern Broward County, and northern Monroe County. MDT is governed by Miami-Dade County, and is responsible for the management, construction, and operation of its services and facilities. Passengers have access to Metrobus, Metrorail (a 22-station heavy rail system), and Metromover (an automated people-mover system that serves the downtown Miami, Brickell and Omni areas). Vanpool services are also provided, and paratransit is available through MDT's Special Transportation Service. The data shown below represent all of MDT's fixed-route services and area vanpool services for 2017 and 2018.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	2,496,435 8,158.3 \$503,468,475 \$109,899,080	2,496,435 8,158.3 \$497,617,624 \$99,812,094
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	41,956,797 3,064,803 1,236 1,102 2,273.7	39,227,263 2,642,812 1,205 1,021 2,344.7
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	88,361,678 547,042,026 6.2	80,197,205 489,407,036 6.1
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	92.31% 24.0	92.01% 24.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$12.00 \$164.27 21.83% 26,474	\$12.69 \$188.29 20.06% 25,777
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.70 \$0.92 \$201.67 17.77% \$1.01	\$6.20 \$1.02 \$199.33 15.95% \$0.99
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	2.11 28.83 35.40 163,256 2,627	2.04 30.35 32.12 137,158 2,549

Okaloosa County (The Wave)

Mr. Bob Berkstresser, General Manager 600 Transit Way Fort Walton Beach, FL 32547 (850) 833-9168 www.ecrider.org



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The Okaloosa County Board of County Commissioners contracts to operate the Emerald Coast Rider (EC Rider), also known as the Wave, which provides service in Fort Walton Beach and Crestview. In addition, demand-response services are provided by the county. 2017 and 2018 data representing EC Rider's fixed-route motorbus service are presented below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	96,5 2 ,637.6 \$,4 8,580 \$ 2,100	196,512 1,637.6 \$1,496,638 \$1,341,097
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	369,052 28,070 17 13 225.0	342,113 27,586 17 10 220.0
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	123,476 555,642 4.5	119,658 n/a n/a
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	36.19% 13.0	35.62% 13.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$3.84 \$50.54 7.90% n/a	\$4.37 \$54.25 89.61% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$11.49 \$2.55 \$7.22 7.90% \$0.91	\$12.51 n/a \$7.62 7.92% \$0.99
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.33 4.40 0.63 n/a 13,669	0.35 4.34 0.61 114,038 9,246

Palm Beach County Transportation Agency (Palm Tran)

Mr. Clinton B. Forbes, Executive Director 3201 Electronics Way West Palm Beach, FL 33407 (561) 841-4200 www.palmtran.org



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Palm Tran is a not-for-profit corporation owned by Palm Beach County that is governed by the seven-member Board of County Commissioners. The corporation provides transit services throughout Palm Beach County. Palm Tran operates fixed-route motorbus services and feeder bus services to the Tri-Rail system. In addition, Palm Tran offers route deviation and demand-response services via Palm Tran CONNECTION. 2017 and 2018 motorbus data for Palm Tran are provided below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	l,268,782 3,476.1 \$60,955,546 \$9,761,063	1,268,782 3,476.1 \$61,568,830 \$9,997,479
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	7,263,589 484,467 163 129 1,009.0	7,310,660 454,023 166 130 1,110.0
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	8,915,163 57,757,086 6.5	9,113,767 51,698,218 5.7
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	63.17% 17.8	63.23% 17.8
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$8.39 \$125.82 16.01% 18,342	\$8.42 \$135.61 16.24% 18,695
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$6.84 \$1.06 \$48.04 14.32% \$0.98	\$6.76 \$1.19 \$48.53 14.34% \$0.97
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.23 18.40 7.03 119,075 3,096	1.25 20.07 7.18 128,257 3,045

Pasco County Public Transportation (PCPT)

Mr. Kurt M. Scheible, Public Transportation Director 8620 Galen Wilson Boulevard Port Richey, FL 34668 (727) 834-3322 www.ridepcpt.com



Pasco County Public Transportation is a division of Pasco County Government, governed by the five-member Pasco County Commission. Fixed-route bus service is provided in urbanized West Pasco County and the municipalities of East Pasco County. Demandresponse (advance reservation) service is available throughout Pasco County. The data provided below represent PCPT's fixed-route motorbus data for 2017 and 2018.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	475,502 638.3 \$4,476,616 \$737,417	525,643 703.7 \$6,569,486 \$1,011,756
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	1,448,911 91,553 34 21 369.7	1,649,879 92,485 33 23 370.8
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	799,103 5,137,432 6.4	826,811 4,915,425 5.9
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	44.33% 3.3	47.07% 16.5
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$3.09 \$48.90 16.47% 14,004	\$3.98 \$71.03 15.40% 12,188
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.60 \$0.87 \$9.41 16.47% \$0.92	\$7.95 \$1.34 \$12.50 12.06% \$0.96
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.55 8.73 1.83 482,970 10,813	0.50 8.94 1.57 58,924 97,052

Pinellas Suncoast Transit Authority (PSTA)

Mr. Brad Miller, Chief Executive Officer 3201 Scherer Drive St. Petersburg, FL 33716 (727) 540-1800 www.psta.net



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The Pinellas Suncoast Transit Authority (PSTA) is the public transit provider for Pinellas County. In addition, two express routes travel between Pinellas County and Tampa, located in neighboring Hillsborough County. PSTA is an independent agency governed by an elevenmember Board of Directors comprised of elected officials and private citizen appointees. PSTA provides fixed-route motorbus services (both directly-operated and contracted), and also provides demand-response services. PSTA's fixed-route motorbus data for 2017 and 2018 are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	980,147 2,961.2 \$61,020,161 \$10,448,128	1,075,854 3,539.0 \$67,012,203 \$11,664,407
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	8,635,594 630,733 210 164 838.5	9,140,825 675,662 223 204 899,4
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	11,591,012 56,246,000 4.9	,52 ,35 56,486,294 4.9
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	86.59% 20.0	86.01% 20.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$7.07 \$96.74 17.12% 20,022	\$7.33 \$99.18 17.41% 19,035
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.26 \$1.08 \$62.26 15.63% \$0.82	\$5.82 \$1.19 \$62.29 14.72% \$0.86
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	.34 8.38 1.83 99,260 7,168	.26 7.05 0.7 12,850 6,834

St. Johns County Council on Aging, Inc. (Sunshine Bus)

Ms. Rebecca Yanni, Executive Director 180 Marine Street St. Augustine, FL 32084 (904) 209-3716 www.sunshinebus.net



The Sunshine Bus Company operates under contract by St. Johns County Council on Aging, Inc. Services provided include fixed-route motorbus and demand-response operations. 2017 and 2018 data for the motorbus mode are shown below. Passenger miles for 2018 were estimated using average trip length from 2017 and passenger trips from 2018.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	195,823 326.4 \$1,191,460 \$99,671	243,812 406.4 \$1,851,577 \$109,632
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	531,145 26,432 12 12 185.0	632,358 29,691 9 9 185.0
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	273,588 2,259,837 8.3	300,165 2,479,362 8.3
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	27.10% 14.6	27.42% 14.6
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$2.24 \$45.08 8.37% n/a	\$2.93 \$62.36 5.92% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.35 \$0.53 \$6.08 8.37% \$0.36	\$6.17 \$0.75 \$7.59 4.76% \$0.29
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.52 10.35 1.40 n/a n/a	0.47 10.11 1.23 n/a n/a

St. Lucie Council on Aging, Inc.

Mr. Darrell J. Drummond, CEO Ms. Marianne Arbore, Transit Director I505 Orange Avenue Fort Pierce, FL 34950 (772) 464-7433 www.treasurecoastconnector.com



Council on Aging of St. Lucie, Inc. operates Community Transit, a demand-response system, and the Treasure Coast Connector, a regional fixed-route system connecting St. Lucie and Martin Counties. The data shown below represent the fixed-route services for 2017 and 2018.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	306,507 535.9 \$2,325,519 \$292,579	313,506 548.1 \$2,519,296 \$107,924
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	459,203 29,111 15 9 114.4	521,386 33,261 16 9 113.5
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	204,726 1,242,296 6.1	434,198 2,490,404 5.7
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	37.61% I4.0	37.36% 14.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.06 \$79.88 12.58% 7,091	\$4.83 \$75.74 4.28% 17,043
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$11.36 \$1.87 \$7.59 9.99% \$1.13	\$5.80 \$1.01 \$8.04 1.67% \$0.10
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.45 7.03 0.67 114,801 38,267	0.83 13.05 1.38 260,693 23,699

Sarasota County Area Transit (SCAT)

Mr. Rob Lewis, Interim Transit Director 5303 Pinkney Avenue Sarasota, FL 34233 (941) 861-5000 www.scgov.net/SCAT



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Sarasota County Area Transit is a member of the Sarasota County Government. The fivemember Board of County Commissioners governs the agency. SCAT serves the urbanized portion of Sarasota County (including the municipalities of Longboat Key, Sarasota, Venice, Englewood, and North Port) via fixed-route motorbus services, commuter bus services, and demand-response services. SCAT's 2017 and 2018 motorbus and commuter bus data are provided below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	400,867 1,765.9 \$20,334,367 \$1,880,912	402,392 1,871.6 \$19,747,954 \$1,687,648
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	3,234,913 225,859 77 56 651.7	3,067,498 209,319 67 52 571.2
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	2,562,020 13,155,234 5.1	2,410,225 11,767,666 4.9
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	78.16% 19.2	78.45% 19.2
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.29 \$90.03 9.25% 11,564	\$6.44 \$94.34 8.55% 11,455
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$7.94 \$1.55 \$50.73 8.31% \$0.66	\$8.19 \$1.68 \$49.08 8.43% \$0.69
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.79 11.34 6.39 294,083 6,035	0.79 11.51 5.99 340,833 5,468

South Florida Regional Transportation Authority (Tri-Rail)

Mr. Steven L. Abrams, Executive Director 801 NW 33rd Street Pompano Beach, FL 33064 (954) 942-7245 www.tri-rail.com



The South Florida Regional Transportation Authority is an independent authority established by the Florida Legislature. A nine-member appointed Board of Directors governs the SFRTA. The SFRTA operates and manages the commuter rail system, Tri-Rail, as well as select motorbus services throughout Broward, Miami-Dade and Palm Beach counties. This page shows 2017 and 2018 data for these services. In 2017, 82 percent of the annual passenger trips shown were for commuter rail (4,261,113) with the remainder for the motorbus services (945,901). Similarly, in 2018, 83 percent of the annual passenger trips shown were for the commuter rail mode (4,325,856) with the remainder representing the motorbus services (891,930). Safety incidents for commuter rail services are not reported in the NTD.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	5,502,379 4,444.6 \$94,417,541 \$13,642,528	133,588 4,174.6 \$99,627,816 \$14,609,460
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	4,272,441 186,813 108 66 294.2	4,303,660 184,942 106 65 294.2
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	5,207,014 121,889,511 23.4	5,217,786 124,077,030 23.8
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	10.42% 19.6	7.48% 19.6
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$22.10 \$505.41 14.45% _{n/a}	\$23.15 \$538.70 14.66% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$18.13 \$0.77 \$17.16 13.54% \$2.46	\$19.09 \$0.80 \$745.78 13.29% \$2.54
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.22 27.87 0.95 n/a 33,908	1.21 28.21 39.06 n/a 46,276

Space Coast Area Transit (SCAT)

Mr. Scott Nelson, Transit Director 401 South Varr Avenue Cocoa, FL 32922 (321) 635-7815 www.321 transit.com



Space Coast Area Transit is a department of Brevard County. The department is governed by the five-member Brevard County Commission. Space Coast provides transit service throughout Brevard County via fixed-route motorbus services, demand-response services, and vanpool services. 2017 and 2018 data representing Space Coast's motorbus and vanpool services are shown on this page.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	579,130 372.0 \$7,536,608 \$1,523,078	579,130 372.0 \$7,846,678 \$1,518,407
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	2,569,149 116,583 115 75 356.0	2,505,383 115,583 144 70 348.0
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	2,233,451 16,730,819 7.5	2,205,014 15,900,372 7.2
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	51.66% 18.4	56.64% 18.4
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$2.93 \$64.65 20.21% 28,650	\$3.13 \$67.89 19.35% 29,248
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$3.37 \$0.45 \$13.01 17.13% \$0.58	\$3.56 \$0.49 \$13.55 16.03% \$0.57
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.87 19.16 3.86 285,461 53,524	0.88 19.08 3.81 119,304 50,108

StarMetro (Tallahassee)

Ms. Angela Baldwin, Director 555 Appleyard Drive Tallahassee, FL 32304 (850) 891-5200 www.talgov.com/starmetro



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StarMetro is a department of the City of Tallahassee government. It is governed by a Board of Directors that is comprised of four elected commissioners and one elected mayor. StarMetro serves the City of Tallahassee by providing fixed-route motorbus service and demand-response service to its community. Evening, weekend, and holiday demand-response services are provided via contract. StarMetro's 2017 and 2018 motorbus data are provided below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	162,310 1,591.3 \$14,068,274 \$4,627,980	162,310 1,591.3 \$14,299,201 \$4,764,584
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	2,056,339 193,140 77 68 236.0	2,238,742 180,382 68 57 253.7
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	3,302,667 8,055,605 2.4	3,316,766 9,483,605 2.9
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	56.64% 18.0	56.62% 18.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$6.84 \$72.84 32.90% 21,052	\$6.39 \$79.27 33.32% 19,011
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.26 \$1.75 \$86.68 32.00% \$1.36	\$4.31 \$1.51 \$88.10 30.45% \$1.31
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.61 17.10 20.35 685,446 9,792	1.48 18.39 20.43 279,843 9,950

SunRail (Central Florida Commuter Rail)

Interim Executive Director 801 SunRail Drive Sanford, FL 32771 (321) 257-7174 www.SunRail.com



SunRail is a commuter rail service that began operating in May 2014. The service connects Orange and Volusia Counties through Downtown Orlando. The five-member Central Florida Commuter Rail Commission Governing Board will act in an advisory capacity to FDOT for the first seven years of SunRail operations, and will assume operation and maintenance of the system in the eighth year of operation. The data available for 2017 and 2018 are shown below. Safety incidents for commuter rail services are not reported in the NTD.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	255,483 2,322.6 \$34,108,383 \$6,715,158	255,483 2,322.6 \$35,153,063 \$6,279,495
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	652,532 25,678 30 17 63.5	608,544 24,067 31 17 63.5
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	901,156 12,850,030 14.3	831,460 12,044,554 14.5
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	6.10% 18.6	5.70% 18.6
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$52.27 \$1,328.31 19.69% n/a	\$57.77 \$1,460.63 17.86% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$37.85 \$2.65 \$133.51 5.82% \$2.20	\$42.28 \$2.92 \$137.59 5.26% \$2.22
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	.38 35.09 3.53 n/a 108,755	1.37 34.55 3.25 n/a 76,068

SunTran (Ocala/Marion)

Mr. Oliver Cromwell, General Manager 1805 NE 30th Avenue, Building 900 Ocala, FL 34470 (352) 401-6999 www.suntran.org



SunTran is governed by the Ocala/Marion MPO and provides purchased fixed-route motorbus services on six routes in Ocala and Silver Springs Shores. Contracted demand-response services are also provided. 2017 and 2018 data for SunTran's motorbus services are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	64,655 I,175.5 \$2,320,721 \$338,451	64,655 1,175.5 \$2,325,359 \$340,019
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	484,444 31,007 9 6 143.5	484,964 30,839 9 6 143.5
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	409,623 2,146,425 5.2	416,242 2,181,109 5.2
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	19.29% 17.0	18.77% 17.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$4.79 \$74.85 14.58% n/a	\$4.79 \$75.40 14.62% n/a
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$5.67 \$1.08 \$35.89 13.07% \$0.74	\$5.59 \$1.07 \$35.97 13.28% \$0.74
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.85 13.21 6.34 n/a 4,796	0.86 13.50 6.44 n/a 4,949

County of Volusia (VOTRAN)

Mr. Robert Stephens, General Manager 950 Big Tree Road South Daytona, FL 32119 (386) 756-7496 www.votran.org



VOTRAN is funded through the General Fund of Volusia County. It is governed by a Board of Directors that is comprised of seven County Council members. VOTRAN provides public transportation services throughout Volusia County via fixed-route motorbus services, paratransit services, and vanpool services. 2017 and 2018 data for VOTRAN's motorbus and vanpool services are shown below.

		2017	2018
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	494,593 409.8 \$14,811,103 \$2,976,639	494,593 409.8 \$16,387,196 \$3,156,759
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	2,877,059 180,728 81 58 593.0	3,147,083 197,698 91 69 607.1
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	3,195,590 13,833,524 4.3	3,214,960 14,044,942 4.4
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	51.87% 18.0	51.69% 18.0
COST EFFICIENCY	Operating Expense per Revenue Mile Operating Expense per Revenue Hour Operating Revenue per Operating Expense Passenger Trips per Employee FTE	\$5.15 \$81.95 20.10% 18,756	\$5.21 \$82.89 19.26% 18,139
COST EFFECTIVENESS	Operating Expense per Passenger Trip Operating Expense per Passenger Mile Operating Expense per Capita Farebox Recovery Ratio Average Fare	\$4.63 \$1.07 \$29.95 16.97% \$0.79	\$5.10 \$1.17 \$33.13 16.79% \$0.86
SERVICE EFFECTIVENESS	Passenger Trips per Revenue Mile Passenger Trips per Revenue Hour Passenger Trips per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	1.11 17.68 6.46 261,551 6,866	1.02 16.26 6.50 108,520 5,960

Charlotte County Transit Division

Tampa Bay Area Regional Transportation Authority (TBARTA)

Mr. Gordon Burger Director 25490 Airport Rd Punta Gorda, FL 33950 (941) 575-4000 www.charlottecountyfl.gov Mr. David Green Executive Director 4350 W. Cypress Street, Suite 700 Tampa, FL 33607 (813) 282-8200 www.tbarta.com

In addition to Florida's 30 urban fixed-route transit systems, the 2018 statewide totals presented on page 5 also contain data for two separate vanpool operators, Charlotte County and the Tampa Bay Area Regional Transportation Authority (TBARTA). 2018 data for these two vanpool services are shown below.

		Charlotte County	TBARTA
GENERAL INFORMATION	Service Area Population Service Area Population Density Operating Expense Operating Revenue	173,115 749.4 \$119,799 \$0	3,257,481 1,172.6 \$1,160,319 \$1,141,189
SERVICE SUPPLIED	Total Annual Revenue Miles Total Annual Revenue Hours Total Revenue Vehicles Peak Vehicles Route Miles	46,244 2,956 7 6 n/a	1,714,695 52,554 131 123 n/a
SERVICE USAGE	Annual Passenger Trips Annual Passenger Miles Average Trip Length	6,708 122,852 18.3	223,601 7,290,643 32.6
QUALITY OF SERVICE	Resident Access to Transit Weekday Span of Service (hours)	n/a 11.5	n/a 24.0
COST EFFICIENCY	Operating Expense Per Revenue Mile Operating Expense Per Revenue Hour Operating Revenue Per Operating Expense Passenger Trips Per Employee FTE	\$2.59 \$40.53 se 0.00% 6,418	\$0.68 \$22.08 98.35% n/a
COST EFFECTIVENESS	Operating Expense Per Passenger Trip Operating Expense Per Passenger Mile Operating Expense Per Capita Farebox Recovery Ratio Average Fare	\$17.86 \$0.98 \$0.69 n/a n/a	\$5.19 \$0.16 \$0.36 98.35% \$5.10
SERVICE EFFECTIVENESS	Passenger Trips Per Revenue Mile Passenger Trips Per Revenue Hour Passenger Trips Per Capita Revenue Miles Between Safety Incidents Revenue Miles Between Failures	0.15 2.27 0.04 n/a n/a	0.13 4.25 0.07 n/a n/a

General Information

System	Servic Popu	e Area lation		e Area n Density	Operating	g Expense	Operating Revenue		
	2017	2018	2017	2018	2017	2018	2017	2018	
Bay Town Trolley	105,192	105,192	1,813.7	1,813.7	\$2,869,586	n/a	\$737,206	n/a	
Broward County Transit	1,909,632	1,935,878	4,657.6	4,721.7	\$123,471,838	\$124,441,902	\$37,429,095	\$42,178,683	
Citrus County Transit	30,858	30,858	629.8	629.8	\$676,213	\$640,85 I	\$11,629	\$8,187	
Collier Area Transit	323,785	323,785	159.9	159.9	\$5,557,686	\$6,013,801	\$968,736	\$854,839	
Escambia County Area Transit	241,661	241,661	1,278.6	1,278.6	\$12,400,668	\$9,789,815	\$2,442,631	\$1,761,811	
Gainesville Regional Transit System	163,990	163,990	2,157.8	2,157.8	\$23,917,673	\$24,180,834	\$15,314,010	\$16,533,463	
Hernando (TransHernando Express)	115,715	116,265	1,300.2	1,306.3	\$1,148,545	\$1,398,508	\$122,584	\$120,822	
Hillsborough Area Regional Transit	875,598	807,015	3,433.7	3,164.8	\$74,037,417	\$73,318,269	\$15,622,938	\$13,960,106	
Indian River (GoLine)	143,696	151,825	665.3	702.9	\$3,058,360	\$3,001,948	\$4,952	\$19,673	
Jacksonville Transportation Authority	1,036,907	1,054,770	1,299.4	1,323.4	\$82,615,131	\$86,749,433	\$12,752,701	\$13,039,625	
Lake County Public Transp. (LakeXpress)	97,497	97,497	1,373.2	1,373.2	\$2,875,132	\$3,282,348	\$164,709	\$156,846	
Lakeland Area Mass Transit District	312,388	686,483	4,057.0	8,915.4	\$8,855,838	\$9,191,384	\$2,294,242	\$1,592,421	
Lee County Transit	437,570	713,618	1,736.4	876.7	\$16,640,629	\$18,548,285	\$3,786,160	\$4,093,583	
LYNX Transit	2,134,411	2,134,411	840.3	840.3	\$105,495,111	\$106,317,736	\$27,844,469	\$28,406,342	
Manatee County Area Transit	368,782	368,782	496.3	496.3	\$9,270,818	\$9,067,354	\$969,571	\$963,722	
Martin County	150,870	150,870	2,321.1	2,321.1	\$1,189,595	\$1,518,803	\$56,727	\$82,673	
Miami-Dade Transit	2,496,435	2,496,435	8,158.3	8,158.3	\$503,468,475	\$497,617,624	\$109,899,080	\$99,812,094	
Okaloosa County Transit (The WAVE)	196,512	196,512	1,637.6	1,637.6	\$1,418,580	\$1,496,638	\$112,100	\$1,341,097	
Palm Beach County Transportation Agency	1,268,782	1,268,782	3,476.1	3,476.1	\$60,955,546	\$61,568,830	\$9,761,063	\$9,997,479	
Pasco County Public Transportation	488,310	525,643	653.7	703.7	\$6,057,711	\$6,569,486	\$954,182	\$1,011,756	
Pinellas Suncoast Transit Authority	980,147	1,075,854	2,961.2	3,539.0	\$61,020,161	\$67,012,203	\$10,448,128	\$11,664,407	
St. Johns County (Sunshine Bus)	195,823	243,812	326.4	406.4	\$1,191,460	\$1,851,577	\$99,671	\$109,632	
St. Lucie County Council on Aging, Inc.	306,507	313,506	535.9	548.1	\$2,325,519	\$2,519,296	\$292,579	\$107,924	
Sarasota County Area Transit	400,867	402,392	1,765.9	1,871.6	\$20,334,367	\$19,747,954	\$1,880,912	\$1,687,648	
S. Florida Regional Transportation Authority	5,502,379	133,588	4,444.6	4,174.6	\$94,417,541	\$99,627,816	\$13,642,528	\$14,609,460	
Space Coast Area Transit	579,130	579,130	372.0	372.0	\$7,536,608	\$7,846,678	\$1,523,078	\$1,518,407	
StarMetro (Tallahassee)	162,310	162,310	1,591.3	1,591.3	\$14,068,274	\$14,299,201	\$4,627,980	\$4,764,584	
SunRail (Central Florida Commuter Rail)	255,483	255,483	2,322.6	2,322.6	\$34,108,383	\$35,153,063	\$6,715,158	\$6,279,495	
SunTran (Ocala)	64,655	64,655	1,175.5	1,175.5	\$2,320,721	\$2,325,359	\$338,451	\$340,019	
Volusia County dba VOTRAN	494,593	494,593	409.8	409.8	\$14,811,103	\$16,387,196	\$2,976,639	\$3,156,759	

Service Supplied

System		Annual le Miles		Annual e Hours	Total Revenue Vehicles		Peak Vehicles		Route Miles	
	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Bay Town Trolley	496,483	n/a	37,241	n/a	14	n/a	10	n/a	142.0	n/a
Broward County Transit	17,322,754	17,031,074	1,332,796	1,330,648	433	436	360	355	1,246.3	1,248.8
Citrus County Transit	170.430	219,761	13,338	12,352	8	11	8	11	n/a	n/a
Collier Area Transit	1,285,354	1,268,696	72,018	73,056	25	28	18	19	442.6	435.7
Escambia County Area Transit	1,587,679	1,596,032	106,337	107,464	47	46	38	36	417.3	417.3
Gainesville Regional Transit System	3,884,082	3,926,905	307,340	320,759	143	145	123	123	237.3	241.8
Hernando (TransHernando Express)	403,876	409,107	21,291	21,613	7	7	7	7	83.7	83.7
Hillsborough Area Regional Transit	8,396,440	7,792,617	669,441	644,043	197	181	165	136	1,001.1	1,001.5
Indian River (GoLine)	990,238	978,431	55,459	54,992	26	27	16	15	385.0	348.0
acksonville Transportation Authority	9,015,697	9,182,314	649,159	663,618	199	208	159	159	834.4	859.4
Lake County Public Transp. (LakeXpress)	586,083	571,150	33,843	33,859	15	16	10	10	173.6	174.5
Lakeland Area Mass Transit District	1,378,277	1,457,881	90,759	92,634	40	39	32	32	506.7	508.9
Lee County Transit	3,180,473	3,390,026	198,799	209,559	87	84	68	70	542.0	546.0
LYNX Transit	19,133,549	18,272,240	1,257,909	1,251,917	535	525	455	457	1,817.9	1,688.6
Manatee County Area Transit	1,355,597	1,336,838	92,805	91,925	36	37	23	22	306.0	306.0
Martin County	376,516	494,181	19,822	25,479	11	13	7	8	138.5	144.5
Miami-Dade Transit	41,956,797	39,227,263	3,064,803	2,642,812	1,236	1,205	1,102	1,021	2,273.7	2,344.7
Okaloosa County Transit (The WAVE)	369,052	342,113	28,070	27,586	17	17	13	10	225.0	220.0
Palm Beach County Transportation Agency	7,263,589	7,310,660	484,467	454,023	163	166	129	130	1,009.0	1,110.0
Pasco County Public Transportation	1,724,047	1,649,879	83,070	92,485	34	33	23	23	370.8	370.8
Pinellas Suncoast Transit Authority	8,635,594	9,140,825	630,733	675,662	210	210	164	204	838.5	899.4
St. Johns County (Sunshine Bus)	531,145	632,358	26,432	29,691	12	9	12	9	185.0	185.0
St. Lucie County Council on Aging, Inc.	459,203	521,386	29,111	33,261	15	16	9	9	114.4	113.5
Sarasota County Area Transit	3,234,913	3,067,498	225,859	209,319	77	67	56	52	651.7	571.2
S. Florida Regional Transportation Authority	4,272,441	4,303,660	186,813	184,942	108	106	66	65	294.2	294.2
Space Coast Area Transit	2,569,149	2,505,383	116,583	115,583	115	144	75	70	356.0	348.0
StarMetro (Tallahassee)	2,056,339	2,238,742	193,140	180,382	77	68	68	57	236.0	253.7
SunRail (Central Florida Commuter Rail)	652,532	608,544	25,678	24,067	30	31	17	17	63.5	63.5
SunTran (Ocala)	484,444	484,964	31,007	30,839	9	9	6	6	143.5	143.5
Volusia County dba VOTRAN	2,877,059	3,147,083	180,728	197,698	81	91	58	69	593.0	607.I

Service Usage and Quality of Service

System		Passenger ips	Annual F M	Avg. Trip (miles)		Resident Access to Transit		Weekday Span of Service (hrs)		
	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Bay Town Trolley	621,365	n/a	2,423,324	n/a	3.9	n/a	36.53%	36.16%	14.5	n/a
Broward County Transit	31,390,379	29,934,418	145,483,098	137,942,555	5.0	4.9	95.30%	94.86%	20.2	20.2
Citrus County Transit	55,239	47,189	n/a	n/a	n/a	n/a	28.57%	28.51%	 n/a	 n/a
Collier Area Transit	896,201	840,961	6,498,820	6,096,967	7.3	7.2	57.19%	55.43%	17.3	17.3
Escambia County Area Transit	1,476,400	1,445,102	7,364,166	7,132,138	5.0	4.9	59.84%	59.75%	17.3	17.3
Gainesville Regional Transit System	9,457,505	9,344,324	26,692,997	28,251,079	2.8	3.0	58.67%	64.64%	22.9	22.9
Hernando (TransHernando Express)	126,109	127,072	312,750	315,139	2.5	2.5	35.45%	35.10%	12.5	12.5
Hillsborough Area Regional Transit	13,181,779	12,010,636	61,473,711	70,435,837	4.7	5.9	61.27%	54.15%	21.3	21.5
Indian River (GoLine)	1,205,677	1,220,339	6,081,890	5,626,596	5.0	4.6	67.57%	66.98%	13.0	13.0
Jacksonville Transportation Authority	12,290,451	11.718.575	65,641,232	65,331,699	5.3	5.6	66.42%	66.10%	21.0	21.0
Lake County Public Transp. (LakeXpress)	332,558	340.650	2,162,788	2,132,469	6.5	6.3	26.86%	29.03%	15.0	15.0
Lakeland Area Mass Transit District	1,252,509	1,144,300	7,088,796	6,480,784	5.7	5.7	41.20%	42.20%	19.3	14.2
Lee County Transit	3,180,104	3,192,840	18,230,475	19,228,733	5.7	6.0	50.35%	50.43%	17.7	17.7
LYNX Transit	25,448,098	24,637,967	147,579,931	146,678,748	5.8	6.0	55.29%	53.93%	23.0	23.0
Manatee County Area Transit	1,497,893	1,368,460	6,757,796	5,924,889	4.5	4.3	65.42%	64.52%	17.3	17.3
Martin County	64,883	83,467	570,375	648,671	8.8	7.8	49.35%	24.33%	14.0	14.0
Miami-Dade Transit	88,361,678	80,197,205	547,042,026	489,407,036	6.2	6.1	92.31%	92.01%	24.0	24.0
Okaloosa County Transit (The WAVE)	123,476	119,658	555,642	n/a	4.5	n/a	36.19%	35.62%	13.0	13.0
Palm Beach County Transportation Agency	8,915,163	9,113,767	57,757,086	51,698,218	6.5	5.7	63.17%	63.23%	17.8	17.8
Pasco County Public Transportation	815,283	826,811	5,686,791	4,915,425	7.0	5.9	44.20%	47.07%	16.5	16.5
Pinellas Suncoast Transit Authority	11,591,012	11,521,351	56,246,000	56,486,294	4.9	4.9	86.59%	86.01%	20.0	20.0
St. Johns County (Sunshine Bus)	273,588	300,165	2,259,837	2,479,362	8.3	8.3	27.10%	27.42%	14.6	14.6
St. Lucie County Council on Aging, Inc.	204,726	434,198	1,242,296	2,490,404	6.1	5.7	37.61%	37.36%	14.0	14.0
Sarasota County Area Transit	2,562,020	2,410,225	13,155,234	11,767,666	5.1	4.9	78.16%	78.45%	19.2	19.2
S. Florida Regional Transportation Authority	5,207,014	5,217,786	121,889,511	124,077,030	23.4	23.8	10.42%	10.42%	19.6	19.6
Space Coast Area Transit	2,233,451	2,205,014	16,730,819	15,900,372	7.5	7.2	51.66%	56.64%	18.4	18.4
StarMetro (Tallahassee)	3,302,667	3,316,766	8,055,605	9,483,605	2.4	2.9	56.64%	56.62%	18.0	18.0
SunRail (Central Florida Commuter Rail)	901,156	831,460	12,850,030	12,044,554	14.3	14.5	6.10%	5.70%	18.6	18.6
SunTran (Ocala)	409,623	416,242	2,146,425	2,181,109	5.2	5.2	19.29%	18.77%	17.0	17.0
Volusia County dba VOTRAN	3,195,590	3,214,960	13,833,524	14,044,942	4.3	4.4	51.87%	51.69%	18.0	18.0

Cost Efficiency

System	Operating per Reve	g Expense nue Mile		g Expense nue Hour		g Revenue ing Expense	Passenger Trips per Employee FTE*		
	2017	2018	2017	2018	2017	2018	2017	2018	
Bay Town Trolley	\$5.78	n/a	\$77.05	n/a	25.69%	n/a	n/a	n/a	
Broward County Transit	\$7.13	\$7.31	\$92.64	\$93.52	30.31%	33.89%	26,936	25,829	
Citrus County Transit	\$3.97	\$2.92	\$50.70	\$51.88	1.72%	1.28%	n/a	n/a	
Collier Area Transit	\$4.32	\$4.74	\$77.17	\$82.32	17.43%	14.21%	n/a	n/a	
Escambia County Area Transit	\$7.81	\$6.13	\$116.62	\$91.10	19.70%	18.00%	n/a	13,897	
Gainesville Regional Transit System	\$6.16	\$6.16	\$77.82	\$75.39	64.03%	68.37%	34,569	34,602	
Hernando (TransHernando Express)	\$2.84	\$3.42	\$53.95	\$64.71	10.67%	8.64%	n/a	n/a	
Hillsborough Area Regional Transit	\$8.82	\$9.41	\$110.60	\$113.84	21.10%	19.04%	19,350	19,542	
Indian River (GoLine)	\$3.09	\$3.07	\$55.15	\$54.59	0.16%	0.66%	n/a	n/a	
Jacksonville Transportation Authority	\$9.16	\$9.45	\$127.26	\$130.72	15.44%	15.03%	16,570	15,048	
Lake County Public Transp. (LakeXpress)	\$4.91	\$5.75	\$84.95	\$96.94	5.73%	4.78%	n/a	n/a	
Lakeland Area Mass Transit District	\$6.43	\$6.30	\$97.58	\$99.22	25.91%	17.33%	11,449	10,593	
Lee County Transit	\$5.23	\$5.47	\$83.71	\$88.51	22.75%	22.07%	19,560	18.028	
LYNX Transit	\$5.51	\$5.82	\$83.87	\$84.92	26.39%	26.72%	25,512	24,447	
Manatee County Area Transit	\$6.84	\$6.78	\$99.90	\$98.64	10.46%	10.63%	18,455	14,475	
Martin County	\$3.16	\$3.07	\$60.01	\$59.61	4.77%	5.44%	n/a	n/a	
Miami-Dade Transit	\$12.00	\$12.69	\$164.27	\$188.29	21.83%	20.06%	26,474	25,777	
Okaloosa County Transit (The WAVE)	\$3.84	\$4.37	\$50.54	\$54.25	7.90%	89.61%	n/a	n/a	
Palm Beach County Transportation Agency	\$8.39	\$8.42	\$125.82	\$135.61	16.01%	16.24%	18,342	18,695	
Pasco County Public Transportation	\$3.51	\$3.98	\$72.92	\$71.03	15.75%	15.40%	12,632	12,188	
Pinellas Suncoast Transit Authority	\$7.07	\$7.33	\$96.74	\$99.18	17.12%	17.41%	20,022	19,035	
St. Johns County (Sunshine Bus)	\$2.24	\$2.93	\$45.08	\$62.36	8.37%	5.92%	n/a	n/a	
St. Lucie County Council on Aging, Inc.	\$5.06	\$4.83	\$79.88	\$75.74	12.58%	4.28%	7,091	17,043	
Sarasota County Area Transit	\$6.29	\$6.44	\$90.03	\$94.34	9.25%	8.55%	11,564	11,455	
S. Florida Regional Transportation Authority	\$22.10	\$23.15	\$505.41	\$538.70	14.45%	14.66%	n/a	n/a	
Space Coast Area Transit	\$2.93	\$3.13	\$64.65	\$67.89	20.21%	19.35%	28,650	29,248	
StarMetro (Tallahassee)	\$6.84	\$6.39	\$72.84	\$79.27	32.90%	33.32%	21,052	19,011	
SunRail (Central Florida Commuter Rail)	\$52.27	\$57.77	\$1,328.31	\$1,460.63	19.69%	17.86%	n/a	n/a	
SunTran (Ocala)	\$4.79	\$4.79	\$74.85	\$75.40	14.58%	14.62%	n/a	n/a	
Volusia County dba VOTRAN	\$5.15	\$5.21	\$81.95	\$82.89	20.10%	19.26%	18,756	18,139	

* excludes purchased transportation data

Cost Effectiveness

System	Operating Expense per Passenger Trip		Operating Expense per Passenger Mile		Operating Expense per Capita		Farebox Recovery Ratio		Average Fare	
	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Bay Town Trolley	\$4.62	n/a	\$1.18	n/a	\$27.28	n/a	21.01%	n/a	\$0.97	n/a
Broward County Transit	\$3.93	\$4.16	\$0.85	\$0.90	\$64.66	\$64.28	26.25%	24.04%	\$1.03	\$1.00
Citrus County Transit	\$12.24	\$13.58	ф0.05 n/a	ф0.70 n/a	\$21.91	\$20.77	1.72%	1.28%	\$0.21	\$0.17
Collier Area Transit	\$6.20	\$7.15	\$0.86	\$0.99	\$17.16	\$18.57	15.99%	13.91%	\$0.99	\$0.99
Escambia County Area Transit	\$8.40	\$6.77	\$1.68	\$1.37	\$51.31	\$40.51	8.20%	14.26%	\$0.69	\$0.97
Gainesville Regional Transit System	\$2.53	\$2.59	\$0.90	\$0.86	\$145.85	\$147.45	61.28%	65.02%	\$1.55	\$1.68
Hernando (TransHernando Express)	\$9.11	\$11.01	\$3.67	\$4.44	\$9.93	\$12.03	8.17%	6.94%	\$0.74	\$0.76
Hillsborough Area Regional Transit	\$5.62	\$6.10	\$1.20	\$1.04	\$84.56	\$90.85	19.14%	16.21%	\$1.08	\$0.99
Indian River (GoLine)	\$2.54	\$2.46	\$0.50	\$0.53	\$21.28	\$19.77	n/a	n/a	n/a	n/a
Jacksonville Transportation Authority	\$6.72	\$7.40	\$1.26	\$1.33	\$79.67	\$82.24	14.08%	13.95%	\$0.95	\$1.03
Lake County Public Transp. (LakeXpress)	\$8.65	\$9.64	\$1.33	\$1.54	\$29.49	\$33.67	5.45%	4.78%	\$0.47	\$0.46
Lakeland Area Mass Transit District	\$7.07	\$8.03	\$1.25	\$1.42	\$28.35	\$13.39	22.13%	13.06%	\$1.56	\$1.05
Lee County Transit	\$5.23	\$5.81	\$0.91	\$0.96	\$38.03	\$25.99	17.24%	15.32%	\$0.90	\$0.89
LYNX Transit	\$4.15	\$4.32	\$0.71	\$0.72	\$49.43	\$49.81	23.39%	22.30%	\$0.97	\$0.96
Manatee County Area Transit	\$6.19	\$6.63	\$1.37	\$1.53	\$25.14	\$24.59	9.32%	9.22%	\$0.58	\$0.61
Martin County	\$18.33	\$18.20	\$2.09	\$2.34	\$7.88	\$10.07	4.77%	5.44%	\$0.87	\$0.99
Miami-Dade Transit	\$5.70	\$6.20	\$0.92	\$1.02	\$201.67	\$199.33	17.77%	15.95%	\$1.01	\$0.99
Okaloosa County Transit (The WAVE)	\$11.49	\$12.51	\$2.55	n/a	\$7.22	\$7.62	7.90%	7.92%	\$0.91	\$0.99
Palm Beach County Transportation Agency	\$6.84	\$6.76	\$1.06	\$1.19	\$48.04	\$48.53	14.32%	14.34%	\$0.98	\$0.97
Pasco County Public Transportation	\$7.43	\$7.95	\$1.07	\$1.34	\$12.41	\$12.50	12.10%	12.06%	\$0.90	\$0.96
Pinellas Suncoast Transit Authority	\$5.26	\$5.82	\$1.08	\$1.19	\$62.26	\$62.29	15.63%	14.72%	\$0.82	\$0.86
St. Johns County (Sunshine Bus)	\$4.35	\$6.17	\$0.53	\$0.75	\$6.08	\$7.59	8.37%	4.76%	\$0.36	\$0.29
St. Lucie County Council on Aging, Inc.	\$11.36	\$5.80	\$1.87	\$1.01	\$7.59	\$8.04	9.99%	1.67%	\$1.13	\$0.10
Sarasota County Area Transit	\$7.94	\$8.19	\$1.55	\$1.68	\$50.73	\$49.08	8.31%	8.43%	\$0.66	\$0.69
S. Florida Regional Transportation Authority	\$18.13	\$19.09	\$0.77	\$0.80	\$17.16	\$745.78	13.54%	13.29%	\$2.46	\$2.54
Space Coast Area Transit	\$3.37	\$3.56	\$0.45	\$0.49	\$13.01	\$13.55	17.13%	16.03%	\$0.58	\$0.57
StarMetro (Tallahassee)	\$4.26	\$4.31	\$1.75	\$1.51	\$86.68	\$88.10	32.00%	30.45%	\$1.36	\$1.31
SunRail (Central Florida Commuter Rail)	\$37.85	\$42.28	\$2.65	\$2.92	\$133.51	\$137.59	5.82%	5.26%	\$2.20	\$2.22
SunTran (Ocala)	\$5.67	\$5.59	\$1.08	\$1.07	\$35.89	\$35.97	13.07%	13.28%	\$0.74	\$0.74
Volusia County dba VOTRAN	\$4.63	\$5.10	\$1.07	\$1.17	\$29.95	\$33.13	16.97%	16.79%	\$0.79	\$0.86

Service Effectivness

System	Passenger Trips per Revenue Mile		Passenger Trips per Revenue Hour		Passenger Trips per Capita		Revenue Miles between Safety Incidents		Revenue Miles between Failures	
	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018
Bay Town Trolley	1.25	n/a	16.68	n/a	5.91	n/a	248,242	n/a	49,648	n/a
Broward County Transit	1.81	1.76	23.55	22.50	16.44	15.46	113,221	152,063	3,777	2,808
Citrus County Transit	0.32	0.21	4.14	3.82	1.79	1.53	n/a	n/a	n/a	_, n/a
Collier Area Transit	0.70	0.66	12.44	11.51	2.77	2.60	257,071	634,348	10,623	8,347
Escambia County Area Transit	0.93	0.91	13.88	13.45	6.11	5.98	396,920	798,016	17,072	10,640
Gainesville Regional Transit System	2.43	2.38	30.77	29.13	57.67	56.98	73,285	206,679	8,574	4,442
Hernando (TransHernando Express)	0.31	0.31	5.92	5.88	1.09	1.09	201,938	n/a	0,37 1 n/a	n/a
Hillsborough Area Regional Transit	1.57	1.54	19.69	18.65	15.05	14.88	77,745	78,713	3,471	3,916
Indian River (GoLine)	1.22	1.25	21.74	22.19	8.39	8.04	247,560	195,686	76,172	69,888
Jacksonville Transportation Authority	1.36	1.28	18.93	17.66	11.85	11.11	85,864	195,368	11,035	10,997
Lake County Public Transp. (LakeXpress)	0.57	0.60	9.83	10.06	3.41	3.49	195,361	114,230	4,341	4,682
Lakeland Area Mass Transit District	0.91	0.78	13.80	12.35	4.01	1.67	153,142	104,134	5,012	6,749
Lee County Transit	1.00	0.94	16.00	15.24	7.27	4.47	144,567	178,422	26,285	25,111
LYNX Transit	1.33	1.35	20.23	19.68	11.92	11.54	164,944	179,140	17,068	15,738
Manatee County Area Transit	1.10	1.02	16.14	14.89	4.06	3.71	135,560	445,613	2,960	2,925
Martin County	0.17	0.17	3.27	3.28	0.43	0.55	376,516	247,091	25,101	38,014
Miami-Dade Transit	2.11	2.04	28.83	30.35	35.40	32.12	163.256	137,158	2,627	2,549
Okaloosa County Transit (The WAVE)	0.33	0.35	4.40	4.34	0.63	0.61	n/a	114,038	13,669	9,246
Palm Beach County Transportation Agency	1.23	1.25	18.40	20.07	7.03	7.18	119,075	128,257	3,096	3,045
Pasco County Public Transportation	0.47	0.50	9.81	8.94	1.67	1.57	156,732	58,924	11,809	97,052
Pinellas Suncoast Transit Authority	1.34	1.26	18.38	17.05	11.83	10.71	99,260	112,850	17,168	16,834
St. Johns County (Sunshine Bus)	0.52	0.47	10.35	10.11	1.40	1.23	n/a	n/a	n/a	n/a
St. Lucie County Council on Aging, Inc.	0.45	0.83	7.03	13.05	0.67	1.38	114,801	260,693	38,267	23,699
Sarasota County Area Transit	0.79	0.79	11.34	11.51	6.39	5.99	294.083	340.833	6,035	5,468
S. Florida Regional Transportation Authority	1.22	1.21	27.87	28.21	0.95	39.06	n/a	n/a	33,908	46,276
Space Coast Area Transit	0.87	0.88	19.16	19.08	3.86	3.81	285,461	119,304	53,524	50,108
StarMetro (Tallahassee)	1.61	1.48	17.10	18.39	20.35	20.43	685,446	279,843	9,792	9,950
SunRail (Central Florida Commuter Rail)	1.38	1.10	35.09	34.55	3.53	3.25	n/a	n/a	108,755	76,068
SunTran (Ocala)	0.85	0.86	13.21	13.50	6.34	6.44	n/a	n/a	4,796	4,949
Volusia County dba VOTRAN	1.11	1.02	17.68	16.26	6.46	6.50	261,551	108,520	6,866	5,960

Florida Transit Systems' Fixed-Route Fares (as of September 2019)

Sustan	Cash	Fare	Expre	ss Fare	Transf	er Fare	Dail	y Fare	Week	ly Pass	Monthly Pass	
System	Regular	Discount	Regular	Discount	Regular	Discount	Regular	Discount	Regular	Discount	Regular	Discount
Bay Town Trolley	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$4.00	n/a	n/a	n/a	\$35.00	n/a
Broward County Transit	\$2.00	\$1.00	\$2.65	\$1.30	varies	n/a	\$5.00	\$4.00	\$20.00	n/a	\$70.00	\$40-\$50
Collier Area Transit	\$1.50	\$0.75	\$2.50	\$1.25	\$0.75	\$0.35	\$4.00	\$2.00	\$15.00	\$7.50	\$35.00	\$17.50
Escambia County Area Transit	\$1.75	\$0.85	n/a	n/a	n/a	n/a	\$5.25	n/a	\$14.50	n/a	\$47.00	\$35.00
Gainesville Regional Transit System	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$3.00	n/a	n/a	n/a	\$35.00	\$17.50
Hernando (TransHernando Express)	\$1.25	\$0.60	n/a	n/a	\$0.50	n/a	n/a	n/a	n/a	n/a	\$25.00	\$12.50
Hillsborough Area Regional Transit	\$2.00	\$1.00	\$3.00	\$1.50	n/a	n/a	\$4.00	\$2.00	n/a	n/a	\$65.00	\$32.50
Indian River (GoLine)	FREE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Jacksonville Transportation Authority	\$1.50	\$0.75*	\$2.00	\$1.50	n/a	n/a	\$4.00	\$1.50	\$16.00	n/a	\$50.00	\$30.00
Lake County Public Transp. (LakeXpress)	\$1.00	\$0.50	n/a	n/a	n/a	n/a	\$3.00	\$1.50	n/a	n/a	\$30.00	\$15.00
Lakeland Area Mass Transit District	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$3.00	\$1.50	\$12.00	n/a	\$47.00	n/a
Lee County Transit	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$4.00	n/a	\$15.00	\$11.00	\$40.00	\$23.00
LYNX Transit	\$2.00	\$1.00	\$6.50	\$3.25	n/a	n/a	\$4.50	\$2.25	\$16.00	\$8.00	\$50.00	\$25.00
Manatee County Area Transit	\$1.50	\$0.75*	n/a	n/a	n/a	n/a	\$4.00	\$2.00	\$12.00	\$6.00	\$40.00	\$20.00
Martin County	\$1.50	n/a	\$2.00	n/a	n/a	n/a	\$3.00	n/a	n/a	n/a	n/a	n/a
, Miami-Dade Transit	\$2.25	\$1.10*	\$2.65	\$1.30	varies	varies	\$5.65	\$2.80	\$29.25	\$14.60	\$112.50	\$56.25
Okaloosa County Transit (The WAVE)	\$1.50	\$0.75	\$2.00	\$1.00	n/a	n/a	n/a	n/a	n/a	n/a	\$30.00	\$15.00
Palm Beach County Transportation Agency	\$2.00	\$1.00	n/a	n/a	varies	n/a	\$5.00	\$3.50	n/a	n/a	\$70.00	\$55.00
Pasco County Public Transportation	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$3.75	\$1.85	n/a	n/a	\$37.50	\$18.75
Pinellas Suncoast Transit Authority	\$2.25	\$1.10	\$3.00	\$1.50	n/a	n/a	\$5.00	\$2.50	\$25.00	12.5	\$70.00	\$35.00
Polk County Transit Servs. Div. & WHAT	\$1.50	\$0.75	n/a	n/a	n/a	n/a	\$3.00	\$1.50	\$12.00	n/a	\$47.00	n/a
St. Johns County (Sunshine Bus)	\$1.00	\$0.50	n/a	n/a	n/a	n/a	\$2.00	\$1.00	n/a	n/a	\$30.00	\$15.00
St. Lucie Council on Aging, Inc.	\$2.00	\$1.00	n/a	n/a	n/a	n/a	\$5.00	\$2.50	n/a	n/a	\$50.00	\$25.00
Sarasota County Area Transit	\$1.25	\$0.60	\$2.50	\$1.25	varies	n/a	\$4.00	n/a	\$20.00	\$10.00	\$50.00	\$25.00
Space Coast Area Transit	\$1.50	\$0.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$42.00	\$21.00
starMetro (Tallahassee)	\$1.25	\$0.60	n/a	n/a	n/a	n/a	\$3.00	n/a	\$10.00	\$7.50	\$38.00	\$19.00
SunTran (Ocala)	\$1.50	\$0.75	n/a	n/a	n/a	n/a	n/a	n/a	, n/a	n/a	\$45.00	\$23.00
Volusia County dba VOTRAN	\$1.75	\$0.85	n/a	n/a	n/a	n/a	\$3.75	\$1.85	\$13.00	\$6.50	\$46.00	\$23.00
S. Florida Regional Transportation Authority		Tiered fare system ranging from \$2.50 to \$6.90 for one-way trips, depending on number of zones traveled.						\$2.50	n/a	n/a	\$145.00	\$72.50
SunRail (Central Florida Commuter Rail)		are system rar ng on number) for one-wa	y trips,	n/a	n/a	\$17.00 - \$34.00	\$8.50 - \$17.00	\$56.00 - \$112.00	\$28.00 - \$56.00	

* In Jacksonville, seniors age 60 and over ride free. In Manatee, seniors age 80 and over ride free. In Miami, those age 65 and over can ride free with a Golden Passport and veterans ride free with a Patriot Passport. ** For students, Lakeland, Polk, and Pinellas have a separate discounted cash fare (\$1.25). Lakeland and Polk have a separate daily discounted fare for students (\$2.50).

Glossary of Terms

Automated Guideway (MG): A fixed-guideway transit system that operates with automated (driverless) individual vehicles or multi-car trains. Service may be on a fixed schedule or in response to a passenger-activated call button.

Bus Rapid Transit (RB): Fixed-route bus systems that either (1) operate their routes predominantly on fixed-guideways (other than on highway HOV or shoulder lanes, such as for commuter bus service) or (2) that operate routes of high-frequency service with the following elements: Substantial transit stations, traffic signal priority or pre-emption, low-floor vehicles or level-platform boarding, and separate branding of the service. High-frequency service is defined as 10-minute peak and 15-minute off-peak headways for at least 14 hours of service operations per day. This mode may include portions of service that are fixed-guideway and non-fixed-guideway.

Commuter Bus (CB): Fixed-route bus systems that are primarily connecting outlying areas with a central city through bus service that operates with at least five miles of continuous closed-door service. This service typically operates using motorcoaches (aka over-the-road buses), and usually features peak scheduling, multiple-trip tickets, and multiple stops in outlying areas with limited stops in the central city.

Commuter Rail (CR): Short-haul rail passenger service operating in metropolitan and suburban areas, whether within or across the geographical boundaries of a state, usually characterized by reduced fare, multiple ride, and commutation tickets and by morning and evening peak period operations.

Demand-Response Service (DR): Any system of transporting individuals, including the provision of designated transportation service by public or private entities, which is not a fixed-route system. This type of service is also known as "paratransit."

Demand-Response Taxi (DT): A special form of the demand response mode operated through taxicab providers. The mode is always purchased transportation type of service.

Deviated Fixed Route Service: Transit service that operates along a fixed alignment or path at generally fixed times, but may deviate from the route alignment to collect or drop off passengers who have requested the deviation.

Directly Operated (DO): Transportation service provided directly by a transit agency, using their employees to supply the necessary labor to operate the revenue vehicles. This includes instances where an agency's employees provide purchased transportation (PT) services to the agency through a contractual agreement.

Fixed Guideway: Any public transportation facility that utilizes and occupies a separate right-of-way or rails for the exclusive use of public transportation service including, but not limited to, fixed rail, automated guideway transit, and exclusive facilities for buses and other high-occupancy vehicles.

Heavy Rail (HR): Transit service using rail cars with motive capability, driven by electric power usually drawn from a third rail, configured for passenger traffic, and usually operated on exclusive rights-of-way.

Motorbus (MB): Mode of service involving passenger revenue vehicles operating on fixed routes and schedules on roadways.

Park-and-Ride: Parking garages and/or pavement used for parking passengers' automobiles, either free or for a fee, while they use transit system facilities. The garages/lots are generally used as collector sites for rail or bus service. They may also serve as collector sites for vanpools or carpools, and may sometimes serve as transit centers.

Purchased Transportation (PT): Transportation service provided to a public agency from a public or private transportation provider based on a written contract. It does not include franchising, licensing operations, management services, or private conventional bus service.

Streetcar Rail (SR): This mode is for rail transit systems operating entire routes predominantly on streets in mixed-traffic. This service typically operates with single-car trains powered by overhead catenaries and with frequent stops.

Vanpool (VP): A transit mode comprised of vans, small buses and other vehicles operating as a ride sharing arrangement, providing transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area. The vehicles have a minimum seating capacity of seven persons, including the driver.

GENERAL INFORMATION

Operating Expense: Reported total spending on operations, including administration, maintenance, and operation of service vehicles.

Operating Revenue: All revenues directly generated through the operation of the transit agency. Includes passenger fares, special transit fares, school bus service revenues, freight tariffs, charter service revenues, auxiliary transportation revenues, subsidy from other sectors of operations, and non-transportation revenues.

Service Area Population: A measure of access to transit service in terms of population served. The reporting transit agency determines the service area boundaries and population for most transit services using the definitions contained in the Americans with Disabilities Act of 1990 (ADA). This measure is reported at the system level, not by mode operated.

Service Area Population Density: Represents persons per square mile based on the service area population and service area size reported in the National Transit Database.

SERVICE SUPPLIED

Peak Vehicles: This refers to the number of vehicles operated in maximum (peak) service. It represents the number of revenue vehicles operated to meet the annual maximum service requirement, i.e., the revenue vehicle count during the peak hours of the peak days/weeks of the peak season (typically the rush period). Vehicles operated in maximum service exclude atypical days or one-time special events.

Route Miles: Number of directional route miles as reported in NTD data; defined as the mileage that service operates in each direction over routes traveled by public transportation vehicles in revenue service.

Total Annual Revenue Hours: Total hours of operation by revenue service vehicles in active revenue service.

Total Annual Revenue Miles: Number of annual miles of vehicle operation while in active service (available to pick up revenue passengers). This number is smaller than vehicle miles because of the exclusion of deadhead miles such as vehicle miles from the garage to the start of service, vehicle miles from the end of service to the garage, driver training, and other miscellaneous miles that are not considered to be in direct revenue service.

Total Revenue Vehicles: Number of vehicles available for use by the transit agency to meet the annual maximum service requirement. Total revenue vehicles includes spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but excludes vehicles awaiting sale and emergency contingency vehicles.

SERVICE USAGE

Annual Passenger Miles: Number of annual passenger trips multiplied by the system's average trip length (in miles). This number provides a measure of the total number of passenger miles of transportation service consumed, and is typically derived based on sampling.

Annual Passenger Trips: Annual number of passenger boardings on the transit vehicles. A trip is counted each time a passenger boards a transit vehicle. Thus, if a passenger has to transfer between buses to reach a destination, he/she is counted as making two passenger trips.

Average Trip Length: Annual passenger miles divided by annual passenger trips.

QUALITY OF SERVICE

Resident Access to Transit: Provides the percentage of the population within a half-mile of fixed-route transit. This measure provides refined information compared to what is currently available in the NTD. For example, this measure provides a slightly narrower definition of access than the NTD service area definition which is a three-quarter-mile buffer around fixed routes. In addition, many of the Florida transit agencies that report in the urban NTD report their county populations as their service areas because they also offer county-wide demand-response service in addition to fixed-route services, and service area population is reported by system, not mode, in the NTD. Geographic Information Systems (GIS) were used along with General Transit Feed Specification (GTFS) data and data available from the American Community Survey (ACS) to compute this measure.

Weekday Span of Service: The number of hours that transit service is provided on a representative weekday in the operation of the transit agency. This indicator is determined by computing the number of hours between the values reported in the NTD for average weekday *time service begins* and *time service ends*. For transit agencies with more than one mode, the system total span of service takes into account the hours of operation for all modes and reports the span of hours that any transit service is provided on a typical weekday.

COST EFFICIENCY

Operating Expense Per Revenue Hour: Operating expense divided by total annual revenue hours; a key comparative measure which factors out vehicle speed. This is often important because vehicle speed is strongly influenced by local traffic conditions.

Operating Expense Per Revenue Mile: Operating expense divided by total annual revenue miles; a measure of the efficiency with which service is delivered and is another key comparative indicator.

Operating Revenue Per Operating Expense: Ratio of revenue generated through operation of the transit agency with respect to total operating expense.

Passenger Trips Per Employee FTE: Ratio of total passenger trips to system total full-time equivalents. Another measure of overall labor productivity.

Total Employee FTEs: Total number of payroll employees of the transit agency in terms of fulltime equivalents (FTEs). All employees classified as capital are not included in this Handbook.

COST EFFECTIVENESS

Average Fare: Passenger fare revenues divided by the total number of passenger trips.

Farebox Recovery Ratio: Ratio of passenger fares to total operating expenses; an indicator of the share of total operating costs that is covered by the passengers' fares.

Operating Expense Per Capita: Annual operating budget divided by the service area population; a measure of the resource commitment to transit by the community.

Operating Expense Per Passenger Mile: Operating expense divided by the number of passenger miles; takes into account the impact of trip length on performance because some operators provide lengthy trips while others provide mainly shorter trips.

Operating Expense Per Passenger Trip: Operating expenditures divided by the total annual ridership; a measure of the efficiency of transporting riders; one of the key indicators of comparative performance of transit properties since it reflects both the efficiency with which service is delivered and the market demands for the service.

Passenger Fare Revenue: Revenue generated annually from carrying passengers in regularly scheduled service.

SERVICE EFFECTIVENESS

Passenger Trips Per Capita: Average number of transit boardings per person per year. This number is larger in areas where public transportation is emphasized and in areas where there are more transit dependent persons, and is a measure of the extent to which the public utilizes transit in a given service area.

Passenger Trips Per Revenue Hour: The ratio of annual passenger trips to total annual revenue hours of operation; reports on the effectiveness of the service because hours are generally a better representation of the resources consumed in providing service.

Passenger Trips Per Revenue Mile: The ratio of annual passenger trips to total annual revenue miles of service; a key indicator of service effectiveness that is influenced by the levels of demand and the supply of service provided.

Revenue Miles Between Failures: Number of total annual revenue miles divided by the number of revenue vehicle system failures; an indicator of the average frequency of delays because of a problem with the equipment.

Revenue Miles Between Safety Incidents: Number of total annual revenue miles divided by the number of major safety incidents; reports the average interval, in miles, between incidents.

Revenue Vehicle System Failures: Total number of failures that occur during revenue service, deadheading, and layovers. A failure is classified as the breakdown of either a major or minor element of the revenue vehicle's mechanical system.

Safety Incident: A collision, derailment, fire, hazardous material spill, act of nature, evacuation, or an event not otherwise classified occurring on transit right-of-way, in a transit revenue facility, in a transit maintenance facility, or involving a transit revenue vehicle and meeting established NTD thresholds.

The Florida Department of Transportation is decentralized in accordance with legislative mandates. Each of the seven districts is managed by a District Secretary. The districts vary in organizational structure; however, each district, except for the Turnpike, District 8, has an Office of Modal Development (OMD), managed by a District Modal Development Manager. OMD organizational structures also vary from district to district, but each district OMD is responsible for transit, aviation, rail and seaport functions within their districts.

District OMDs coordinate with the FDOT Central Office in policy, planning and technical issues, but they are more involved in the day-to-day administration of FDOT's transit programs at the local level. They work more directly with local governments, transit agencies and Metropolitan Planning Organizations (MPOs) to address transit issues and programs specific to their districts. District OMD staff often represent the FDOT at local transit meetings and serve on local project committees. For information on FDOT transit activities in your district please contact your district PTO at the following addresses and phone numbers:

District	District Phone	Transit Agencies
I	(863) 519-2300 I-800-292-3368	Collier Area Transit; Lakeland Area Mass Transit District (CitrusConnection); Lee County Transit (LeeTran); Manatee County Area Transit (MCAT); Sarasota County Area Transit (SCAT); Polk County Transit Services
2	(904) 360-5457 I-800-207-8236	Jacksonville Transportation Authority (JTA); Regional Transit System (RTS, Gainesville); St. Johns County (The Sunshine Bus Co.)
3	(850) 330-1205 1-888-638-0250	Escambia County Area Transit (ECAT); Okaloosa County (EC Rider), Bay County TPO (Bay Town Trolley); City of Tallahassee (StarMetro)
4	(954) 777-4110 1-866-336-8435	Broward County Transit (BCT); Palm Beach County (Palm Tran); Council on Aging of St. Lucie, Inc.; Indian River County; Martin County; South Florida Regional Transportation Authority (Tri-Rail)
5	(386) 943-5479 I-800-780-7102	Central Florida RTA(Lynx); Space Coast Area Transit; Volusia County (Votran); Ocala (SunTran); Lake County (LakeXpress); SunRail (FL Department of Transportation)
6	(305) 470-5349 I-800-435-2368	Miami-Dade Transit (MDT); South Florida Regional Transportation Authority (Tri-Rail)
7	(813) 975-6060 I-800-226-7220	Citrus County Transit; Hillsborough Area Regional Transit Authority (HART); Pinellas Suncoast Transit Authority (PSTA); Pasco County Public Transportation; THE Bus (Hernando County Transit)

FLORIDA DEPARTMENT OF TRANSPORTATION Freight Logistics and Passenger Operations, Transit Office

