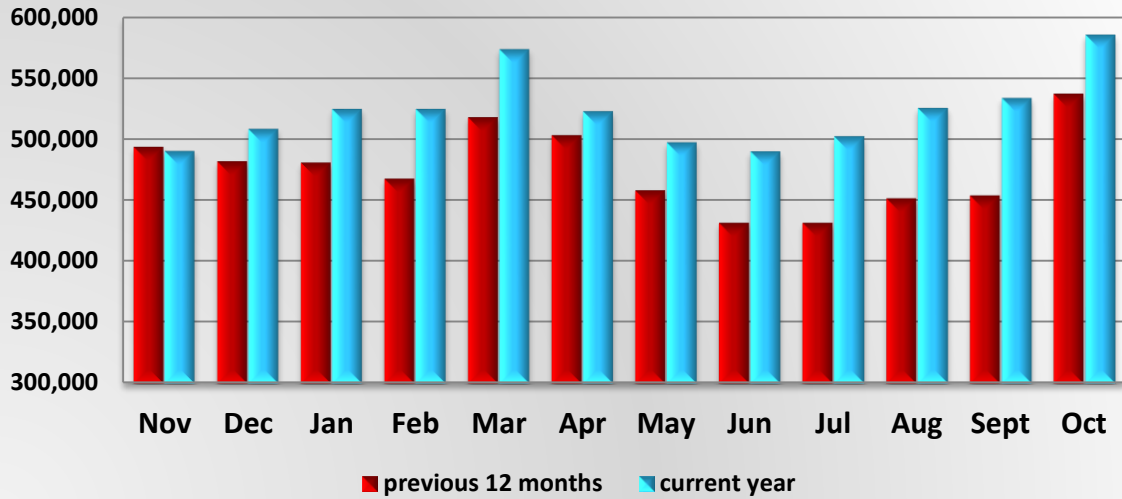
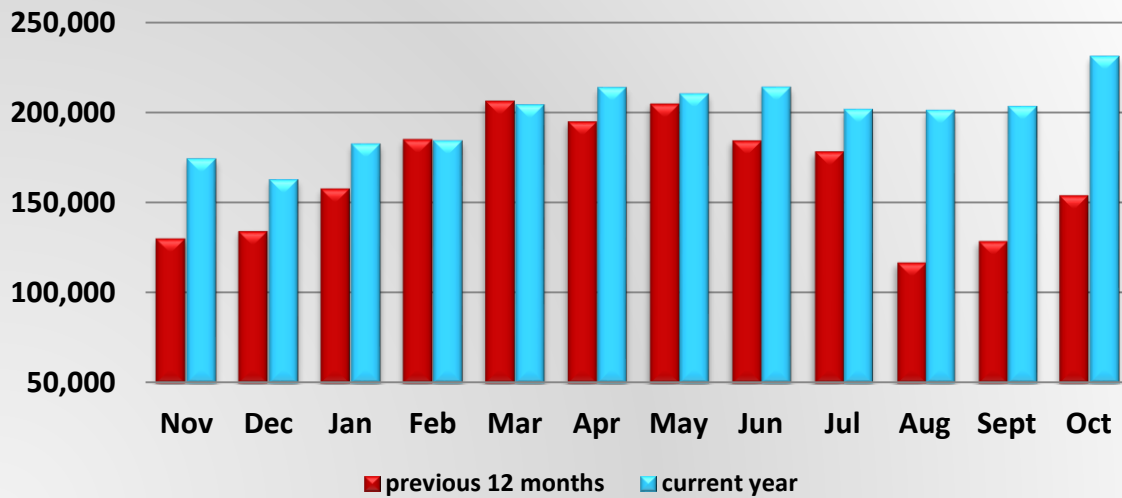


MCSAW PrePass Bypass Activity



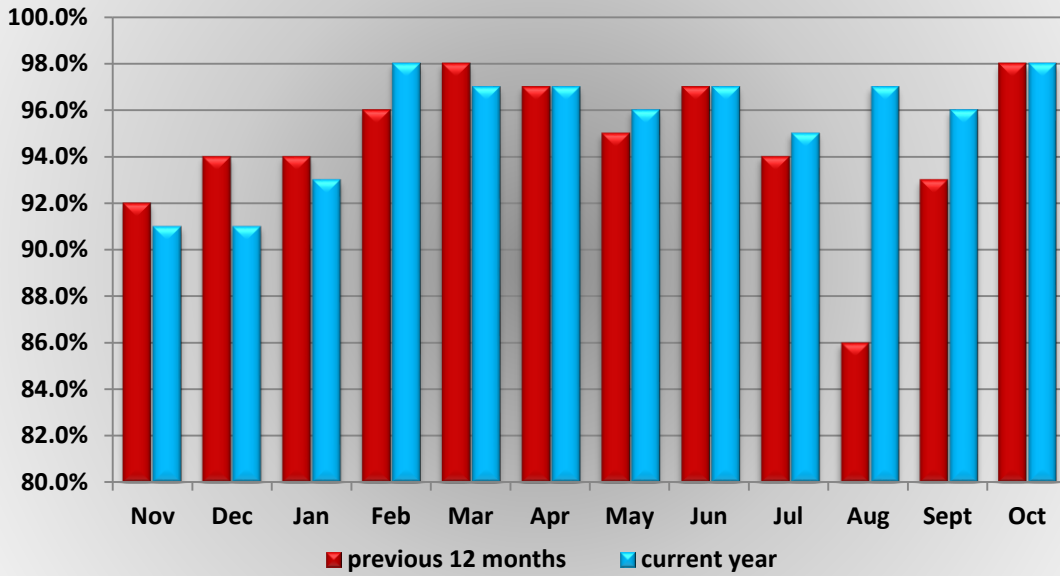
| MCSAW PrePass Bypass Activity | | | | | | | | | | | | |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct |
| Nov 12 - Oct 13 | 494,032 | 482,138 | 481,110 | 468,032 | 518,283 | 503,421 | 458,436 | 431,981 | 423,953 | 451,909 | 454,295 | 537,351 |
| Nov 13 - Oct 14 | 490,243 | 508,527 | 524,872 | 524,735 | 573,786 | 522,930 | 497,348 | 490,001 | 502,427 | 525,523 | 533,860 | 585,722 |

MCSAW PrePass Pull-in Activity



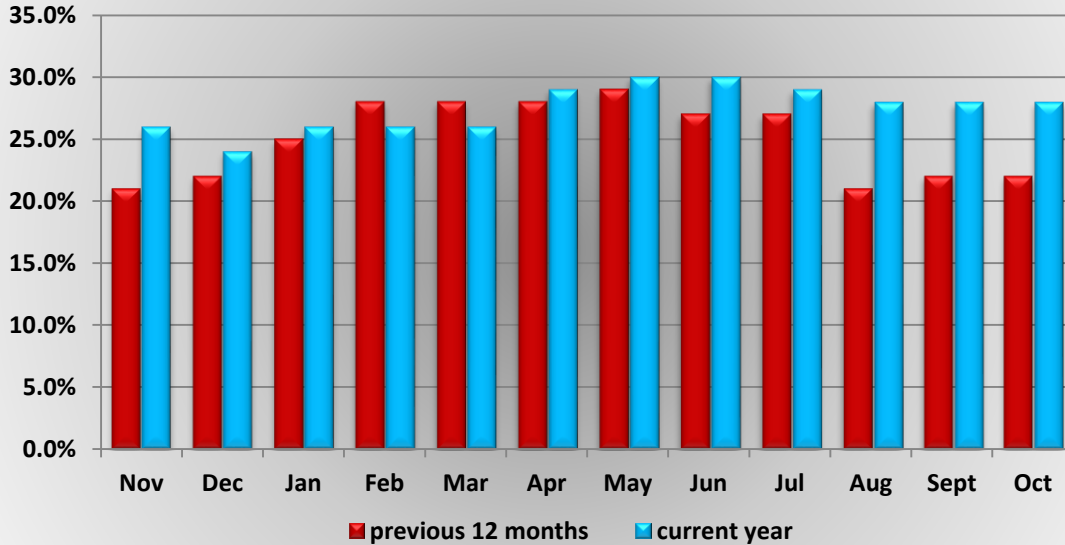
| MCSAW PrePass Pull-in Activity | | | | | | | | | | | | |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct |
| Nov 12 - Oct 13 | 130,476 | 134,601 | 158,085 | 185,311 | 206,531 | 195,048 | 204,885 | 184,494 | 178,569 | 117,066 | 129,105 | 154,280 |
| Nov 13 - Oct 14 | 174,666 | 162,986 | 182,869 | 184,484 | 204,522 | 214,147 | 210,570 | 214,365 | 201,979 | 201,437 | 203,534 | 231,355 |

MCSAW Bypass Open Percentage



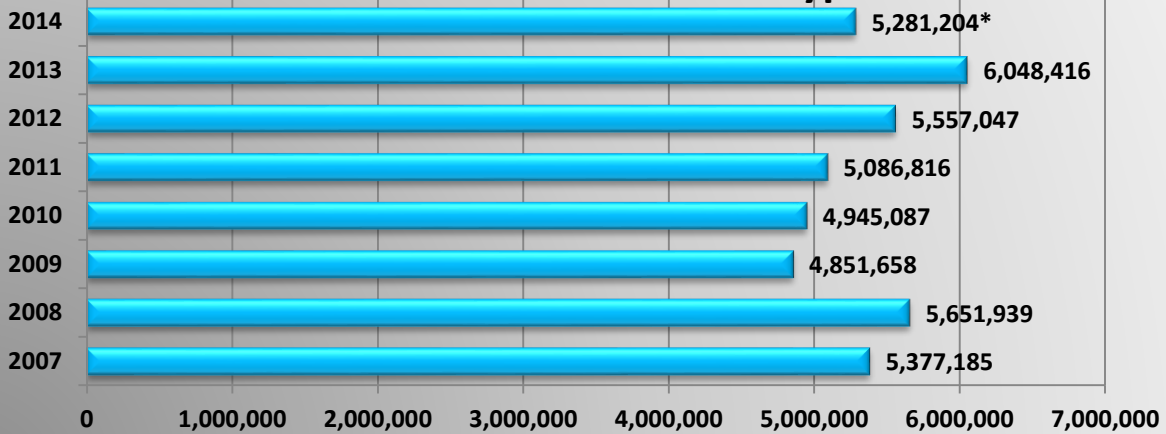
| MCSAW Bypass Open Percentage | | | | | | | | | | | | |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct |
| Nov 12 - Oct 13 | 92.0% | 94.0% | 94.0% | 96.0% | 98.0% | 97.0% | 95.0% | 97.0% | 94.0% | 86.0% | 93.0% | 98.0% |
| Nov 13 - Oct 14 | 91.0% | 91.0% | 93.0% | 98.0% | 97.0% | 97.0% | 96.0% | 97.0% | 95.0% | 97.0% | 96.0% | 98.0% |

MCSAW Pull-in Percentage



| MCSAW Pull-in Percentage | | | | | | | | | | | | |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct |
| Nov 12 - Oct 13 | 21.0% | 22.0% | 25.0% | 28.0% | 28.0% | 28.0% | 29.0% | 27.0% | 27.0% | 21.0% | 22.0% | 22.0% |
| Nov 13 - Oct 14 | 26.0% | 24.0% | 26.0% | 26.0% | 26.0% | 29.0% | 30.0% | 30.0% | 29.0% | 28.0% | 28.0% | 28.0% |

MCSAW Annual Number of Bypasses

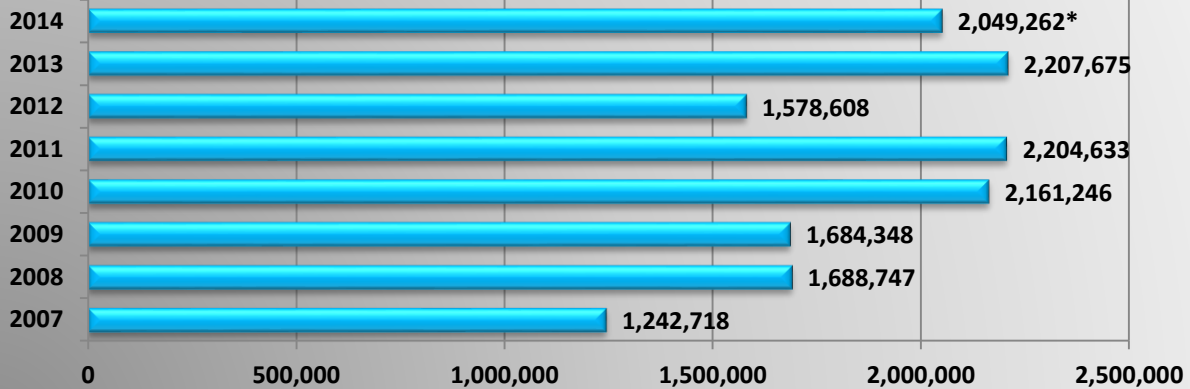


*as of 10/2014

MCSAW Pull-in Percentage

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Annual Total |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| 2014 | 524,872 | 524,735 | 573,786 | 522,930 | 497,348 | 490,001 | 502,427 | 525,523 | 533,860 | 585,722 | | | 5,281,204 |
| 2013 | 481,110 | 468,032 | 518,283 | 503,421 | 512,925 | 486,938 | 488,481 | 521,777 | 501,856 | 566,823 | 490,243 | 508,527 | 6,048,416 |
| 2012 | 424,196 | 456,051 | 483,690 | 459,015 | 458,436 | 431,981 | 423,953 | 451,909 | 454,295 | 537,351 | 494,032 | 482,138 | 5,557,047 |
| 2011 | 411,467 | 425,841 | 468,434 | 407,752 | 397,792 | 415,044 | 397,423 | 453,237 | 403,656 | 443,104 | 432,560 | 430,506 | 5,086,816 |
| 2010 | 361,417 | 408,853 | 468,558 | 432,933 | 426,150 | 404,527 | 380,849 | 433,326 | 388,358 | 440,847 | 386,897 | 412,372 | 4,945,087 |
| 2009 | 411,421 | 420,864 | 469,064 | 449,240 | 431,090 | 413,693 | 415,841 | 403,031 | 363,993 | 401,315 | 340,588 | 331,518 | 4,851,658 |
| 2008 | 489,394 | 484,542 | 532,791 | 525,044 | 490,390 | 457,809 | 455,435 | 459,515 | 456,681 | 475,878 | 403,221 | 421,239 | 5,651,939 |
| 2007 | 434,899 | 397,084 | 434,543 | 430,912 | 486,536 | 425,364 | 419,389 | 467,265 | 447,173 | 527,342 | 453,986 | 452,692 | 5,377,185 |

MCSAW Annual Number of Pull-ins

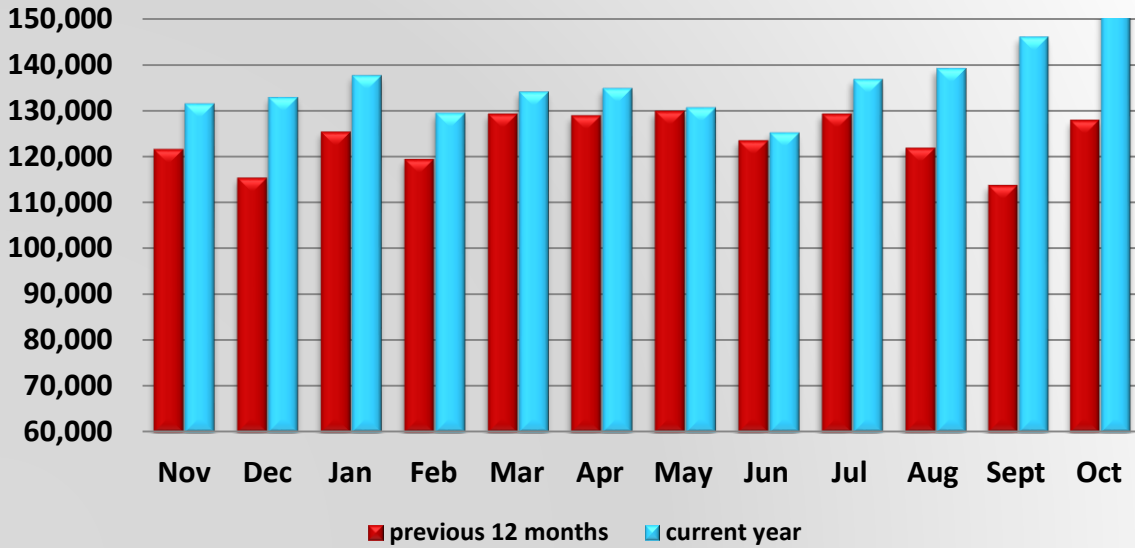


* as of 10/2014

MCSAW Pull-in Percentage

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Annual Total |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| 2014 | 182,869 | 184,484 | 204,522 | 214,147 | 210,570 | 214,365 | 201,979 | 201,434 | 203,534 | 231,355 | | | 2,049,262 |
| 2013 | 158,085 | 185,311 | 206,531 | 195,048 | 204,885 | 184,494 | 178,569 | 180,271 | 175,445 | 201,384 | 174,666 | 162,986 | 2,207,675 |
| 2012 | 129,843 | 121,142 | 141,359 | 123,383 | 139,364 | 134,974 | 123,015 | 117,066 | 129,105 | 154,280 | 130,476 | 134,601 | 1,578,608 |
| 2011 | 208,712 | 184,650 | 216,792 | 169,025 | 190,175 | 193,057 | 178,712 | 188,433 | 192,475 | 183,362 | 157,459 | 141,781 | 2,204,633 |
| 2010 | 163,055 | 171,638 | 193,256 | 183,865 | 186,093 | 188,705 | 180,795 | 192,924 | 167,170 | 179,350 | 157,545 | 196,850 | 2,161,246 |
| 2009 | 120,236 | 122,907 | 120,595 | 107,865 | 103,045 | 129,064 | 115,358 | 136,281 | 211,640 | 183,764 | 166,996 | 166,597 | 1,684,348 |
| 2008 | 138,519 | 139,299 | 142,793 | 146,229 | 135,479 | 152,715 | 142,529 | 136,499 | 142,438 | 163,563 | 128,318 | 120,366 | 1,688,747 |
| 2007 | 91,735 | 88,375 | 92,004 | 98,699 | 101,536 | 117,960 | 105,135 | 109,083 | 100,566 | 116,166 | 110,385 | 111,074 | 1,242,718 |

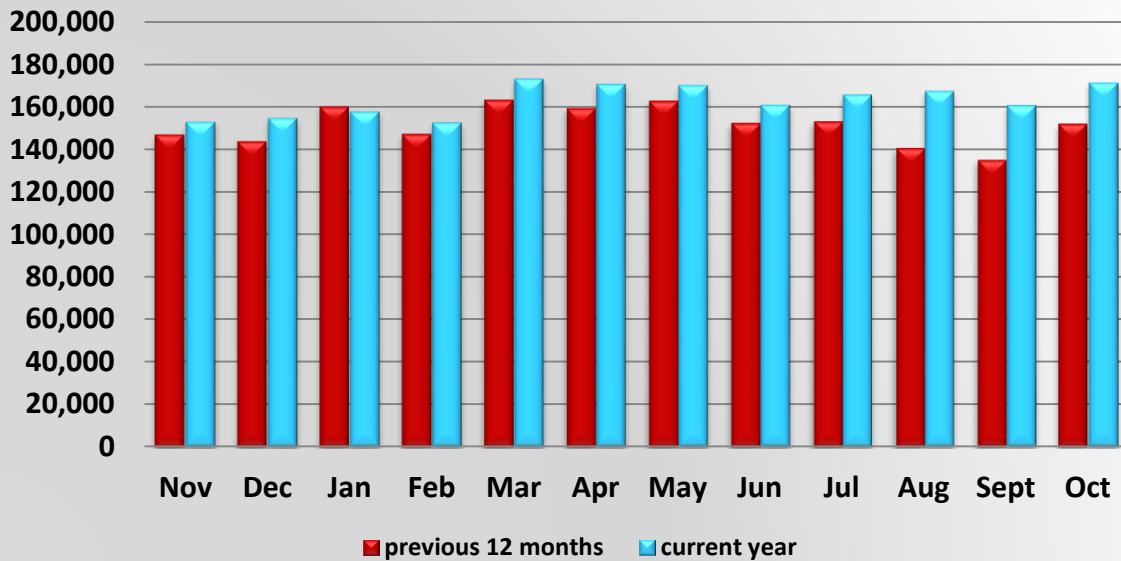
AgPass Bypass Activity at DACS Agricultural Interdiction Stations



DACS Bypass Activity

| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Nov 12 - Oct 13 | 121,621 | 115,424 | 125,347 | 119,427 | 129,325 | 128,913 | 129,938 | 123,523 | 129,262 | 121,869 | 113,762 | 127,956 |
| Nov 13 - Oct 14 | 131,509 | 132,940 | 137,685 | 129,528 | 134,090 | 134,905 | 130,665 | 125,233 | 136,825 | 139,176 | 146,029 | 157,541 |

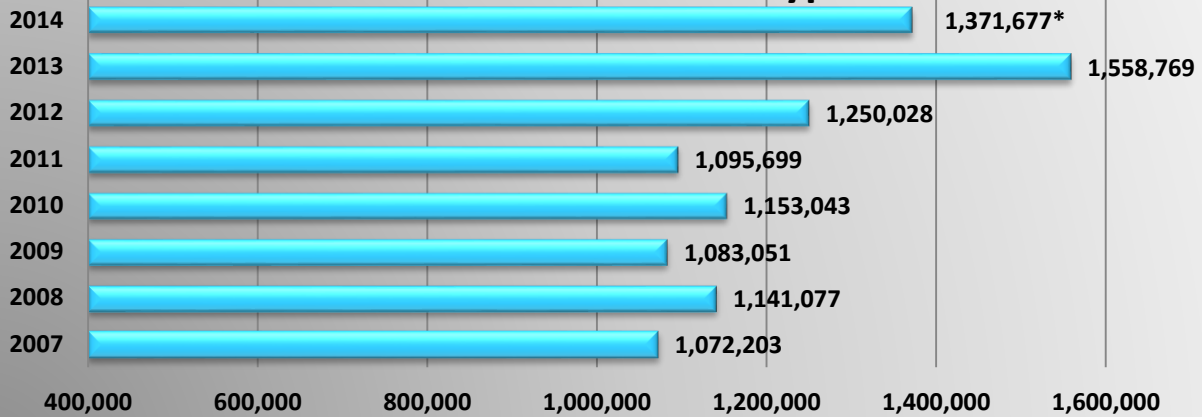
AgPass Pullin Activity at DACS Agricultural Interdiction Stations



DACS Pull-in Activity

| | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Nov 12 - Oct 13 | 146,999 | 143,781 | 160,122 | 147,237 | 163,225 | 159,243 | 162,726 | 152,414 | 153,050 | 140,553 | 135,022 | 152,085 |
| Nov 13 - Oct 14 | 153,046 | 154,902 | 157,891 | 152,791 | 173,387 | 170,937 | 170,359 | 161,061 | 165,947 | 167,632 | 160,993 | 171,537 |

Annual Number of DACS Bypasses

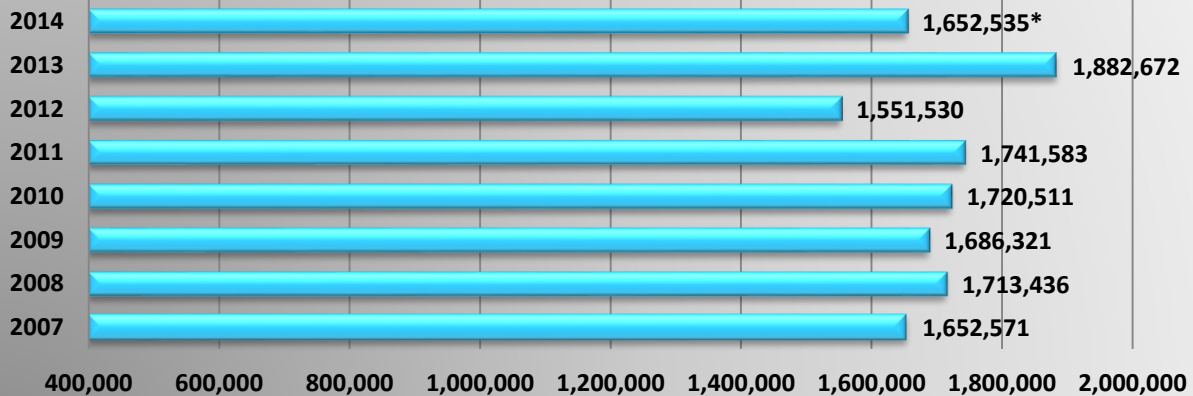


* as of 10/2014

Annual Number of DACS Bypasses

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Annual Total |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| 2014 | 137,685 | 129,528 | 134,090 | 134,905 | 130,665 | 125,233 | 136,825 | 139,176 | 146,029 | 157,541 | | | 1,371,677 |
| 2013 | 125,347 | 119,427 | 129,325 | 128,913 | 129,938 | 123,523 | 129,262 | 134,393 | 128,906 | 145,286 | 131,509 | 132,940 | 1,558,769 |
| 2012 | 90,143 | 93,478 | 92,337 | 69,258 | 92,252 | 94,754 | 117,174 | 121,869 | 113,762 | 127,956 | 121,621 | 115,424 | 1,250,028 |
| 2011 | 87,027 | 100,254 | 118,092 | 102,374 | 97,939 | 94,157 | 72,569 | 79,421 | 76,843 | 87,313 | 90,492 | 89,218 | 1,095,699 |
| 2010 | 91,125 | 87,391 | 100,842 | 94,969 | 101,303 | 100,963 | 98,428 | 89,895 | 91,337 | 101,814 | 105,535 | 89,441 | 1,153,043 |
| 2009 | 90,602 | 86,245 | 95,185 | 94,608 | 87,595 | 90,735 | 93,224 | 91,820 | 91,337 | 88,385 | 84,581 | 88,734 | 1,083,051 |
| 2008 | 96,240 | 93,649 | 97,911 | 96,915 | 98,420 | 95,559 | 97,641 | 92,288 | 96,633 | 98,665 | 88,397 | 88,759 | 1,141,077 |
| 2007 | 86,873 | 84,088 | 94,972 | 87,789 | 90,224 | 87,433 | 79,729 | 95,603 | 86,997 | 101,657 | 90,637 | 86,201 | 1,072,203 |

Annual Number of DACS Pullins

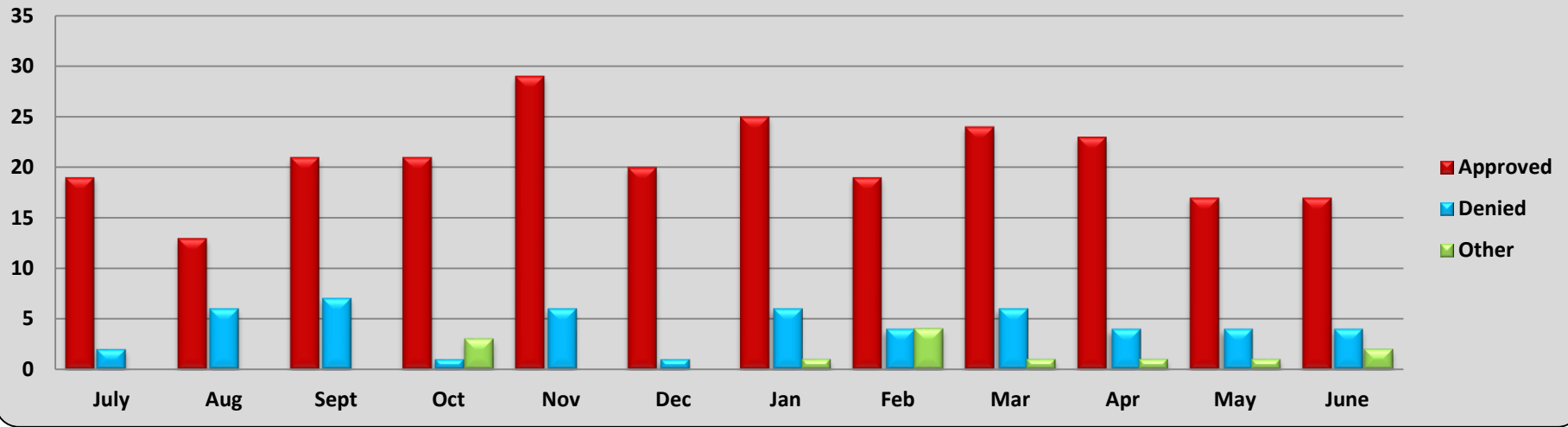


* as of 10/2014

Annual Number of DACS Pull-ins

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Annual Total |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|
| 2014 | 157,891 | 152,791 | 173,387 | 170,937 | 170,359 | 161,061 | 165,947 | 167,632 | 160,993 | 171,537 | | | 1,652,535 |
| 2013 | 160,122 | 147,237 | 163,225 | 159,243 | 162,726 | 152,414 | 153,050 | 156,079 | 153,937 | 166,691 | 153,046 | 154,902 | 1,882,672 |
| 2012 | 118,560 | 118,906 | 120,054 | 94,777 | 123,375 | 118,655 | 138,763 | 140,553 | 135,022 | 152,085 | 146,999 | 143,781 | 1,551,530 |
| 2011 | 135,389 | 150,625 | 178,508 | 164,130 | 172,769 | 163,159 | 135,800 | 143,144 | 132,353 | 128,432 | 120,422 | 116,852 | 1,741,583 |
| 2010 | 140,006 | 134,375 | 153,339 | 142,969 | 158,681 | 157,905 | 150,122 | 142,774 | 132,861 | 138,138 | 133,597 | 135,744 | 1,720,511 |
| 2009 | 141,245 | 133,916 | 150,454 | 144,069 | 139,298 | 141,052 | 137,679 | 136,753 | 135,172 | 143,574 | 138,080 | 145,029 | 1,686,321 |
| 2008 | 146,630 | 141,316 | 149,368 | 145,574 | 147,638 | 147,834 | 143,733 | 135,975 | 141,134 | 146,775 | 131,546 | 135,913 | 1,713,436 |
| 2007 | 134,236 | 121,120 | 142,237 | 138,935 | 142,799 | 140,674 | 133,442 | 145,725 | 134,935 | 146,289 | 138,235 | 133,944 | 1,652,571 |

FY 13-14 AgPass Applications

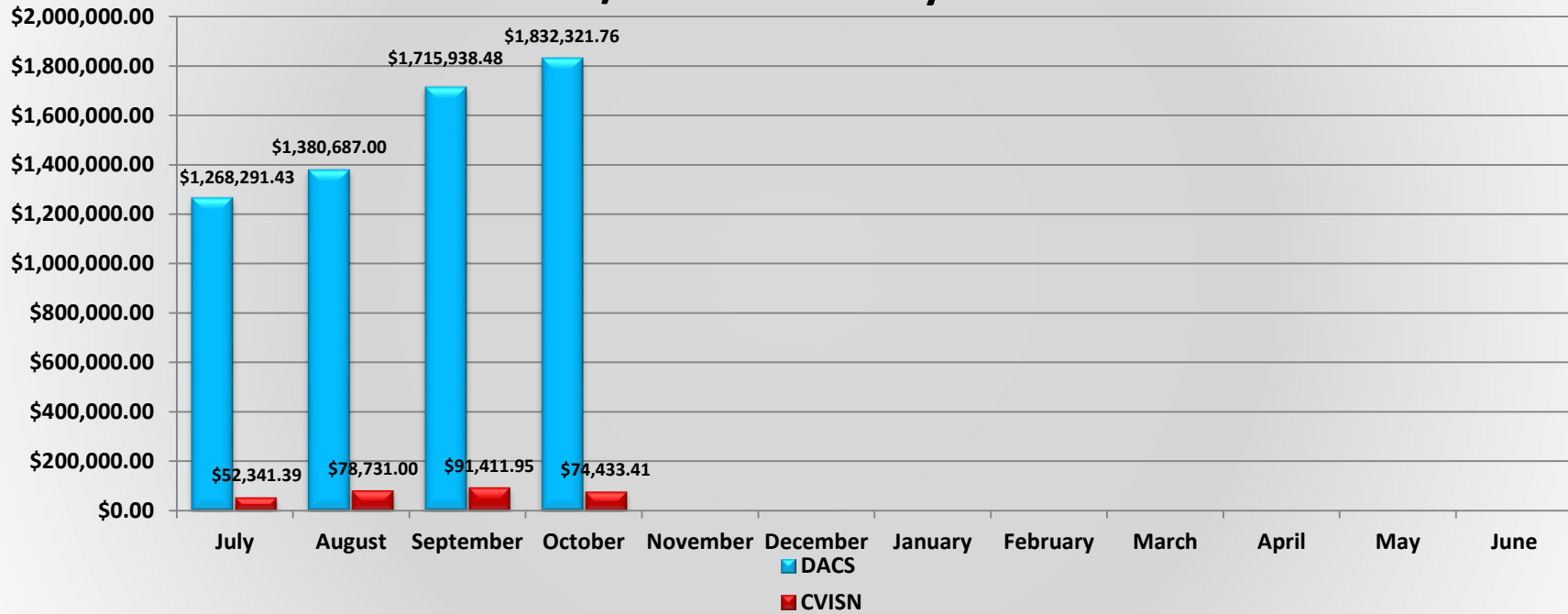


| FY 14-15 AgPass Applications | | | | | | | | | | | | | |
|------------------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| Approved | 21 | 20 | 14 | 27 | | | | | | | | | 82 |
| Denied | 3 | 1 | 3 | 8 | | | | | | | | | 15 |
| Other | 3 | 2 | 0 | 1 | | | | | | | | | 6 |

Total Applications Received for FY: **103**
 Total Number of Approvals for FY: **82**
 Total Number of Denials for FY: **15**
 Total Number of Other for FY: **6**

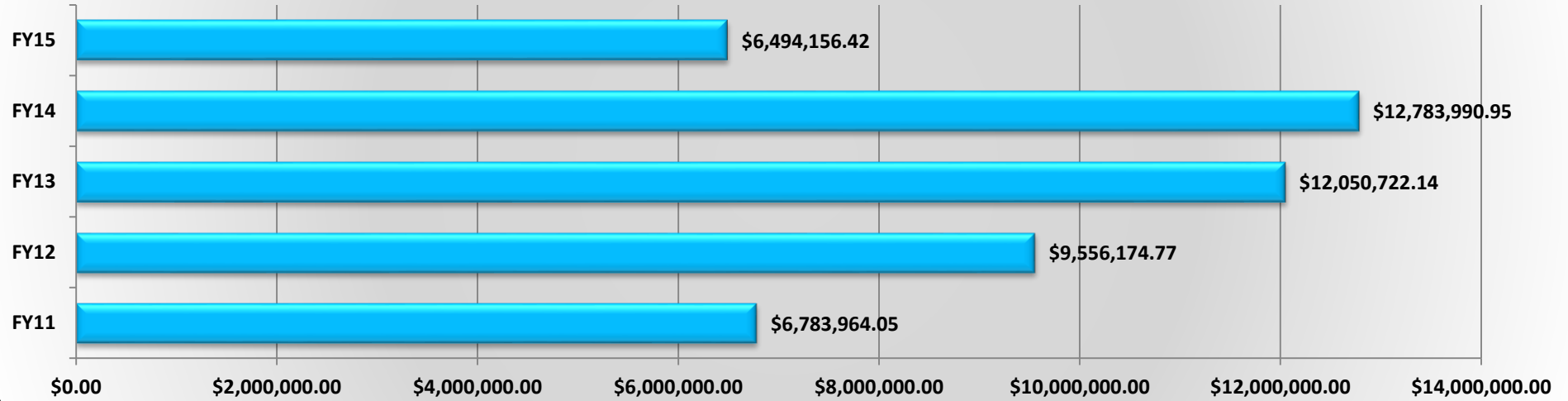
Total Number of Applications Received Since June 2002 to Date: **5,466**
 Total Number of Approvals Since June 2002 to Date: **3,805**
 Total Number of Denials Since June 2002 to Date: **1,277**
 Total Number of Other since June 2002 to Date: **384**

DACS/CVISN Recovery 2014-2015



| | July | August | September | October | November | December | January | February | March | April | May | June |
|--------------|----------------|----------------|----------------|----------------|----------|----------|---------|----------|-------|-------|-----|------|
| DACS | \$1,268,291.43 | \$1,380,687.00 | \$1,715,938.48 | \$1,832,321.76 | | | | | | | | |
| CVISN | \$52,341.39 | \$78,731.00 | \$91,411.95 | \$74,433.41 | | | | | | | | |
| TOTAL | \$1,320,632.82 | \$1,459,418.00 | \$1,807,350.43 | \$1,906,755.17 | | | | | | | | |

DACs/CVISN Recovery Fiscal Year Comparison



DACs/CVISN Recovery Fiscal Year Comparison

| | July | August | September | October | November | December | January | February | March | April | May | June | Total |
|-------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| FY15 | \$1,320,632.82 | \$1,459,418.00 | \$1,807,350.43 | \$1,906,755.17 | | | | | | | | | \$6,494,156.42 |
| FY14 | \$940,630.75 | \$733,281.46 | \$507,049.86 | \$986,271.23 | \$721,459.99 | \$1,001,968.38 | \$1,267,781.90 | \$936,155.72 | \$1,396,136.16 | \$1,284,671.82 | \$1,545,519.27 | \$1,463,064.41 | \$12,783,990.95 |
| FY13 | \$1,374,205.71 | \$704,711.35 | \$1,379,079.25 | \$552,800.11 | \$629,880.76 | \$296,437.50 | \$605,468.31 | \$2,270,548.64 | \$2,375,525.78 | \$683,800.69 | \$85,674.32 | \$1,092,589.72 | \$12,050,722.14 |
| FY12 | \$342,791.47 | \$644,854.74 | \$324,936.80 | \$365,875.32 | \$214,115.09 | \$524,767.66 | \$595,744.55 | \$1,161,977.48 | \$2,969,689.16 | \$1,411,496.60 | \$451,715.25 | \$548,210.65 | \$9,556,174.77 |
| FY11 | \$353,433.87 | \$760,489.37 | \$523,100.55 | \$867,595.54 | \$410,540.20 | \$558,302.03 | \$524,465.52 | \$382,351.13 | \$1,049,620.11 | \$584,041.66 | \$321,465.40 | \$448,558.67 | \$6,783,964.05 |

PAS STATS

- ✓ DEPLOYED TO PERMIT OFFICE USERS AUGUST 2013
- ✓ DEPLOYED TO INDUSTRY DECEMBER 2013
- ✓ THE NUMBER OF REGISTERED USERS IN PAS HAS INCREASED TO 5,612 IN OCTOBER. IN THE AUGUST REPORT TO CVISN, THERE WAS A 43% INCREASE SHOWING SINCE MAY WHICH HAS LOWERED TO 23% THRU OCTOBER). **USERS MAY CONTINUE TO REGISTER BUT, THIS STAT MAY HAVE PEAKED.**
- ✓ THE NUMBER OF ACCOUNT PROFILES SET UP IN PAS HAS INCREASED TO 1,731 IN OCTOBER. IN THE AUGUST REPORT TO CVISN, THERE WAS A 28% INCREASE SHOWING SINCE MAY WHICH HAS INCREASED TO 31% THRU OCTOBER.
- ✓ THE NUMBER OF APPLICATIONS SUBMITTED BY INDUSTRY IN PAS HAS INCREASED TO 48,167. IN THE AUGUST REPORT TO CVISN, THERE WAS A 37% INCREASE SHOWING SINCE MAY WHICH HAS REMAINED STEADY AT 37% THRU OCTOBER.
- ✓ THE NUMBER OF APPLICATIONS PROCESSED BY THE PERMIT OFFICE HAS INCREASED TO 42,472 IN OCTOBER. IN THE AUGUST REPORT TO CVISN, THERE WAS A 12% INCREASE SHOWING SINCE MAY WHICH HAS DECREASED TO 2% THRU OCTOBER. **NOTE: THIS NUMBER SHOULD CONTINUE TO DECREASE UPON FULL SYSTEM AUTOMATION.**
- ✓ THE NUMBER OF PERMITS ISSUED USING PAS HAS INCREASED TO 115,348 IN OCTOBER. IN THE AUGUST REPORT TO CVISN, THERE WAS A 26% INCREASE SHOWING SINCE MAY WHICH HAS INCREASED TO 31% THRU OCTOBER.