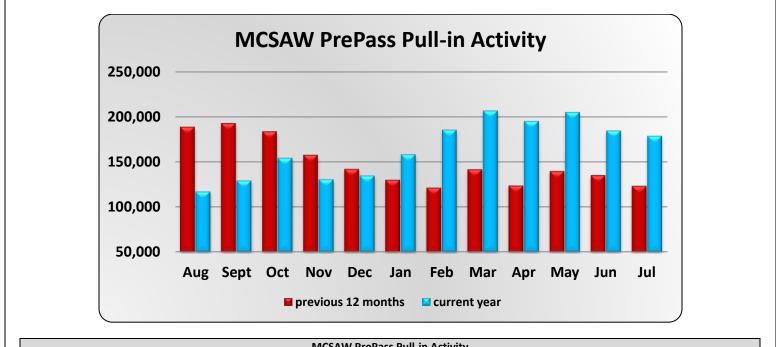
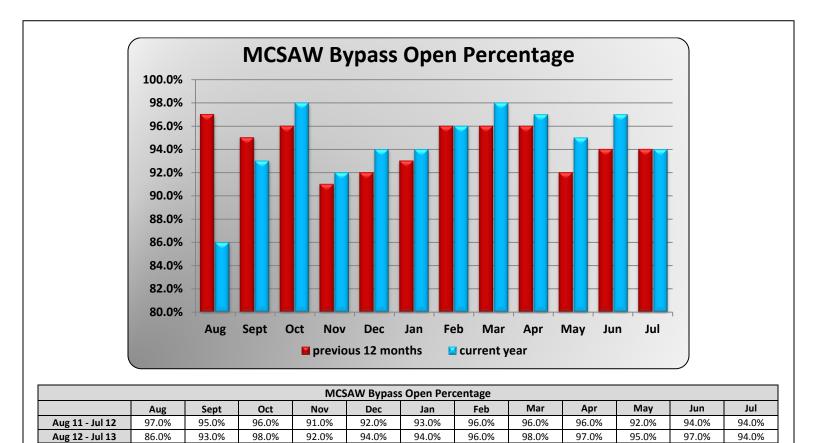
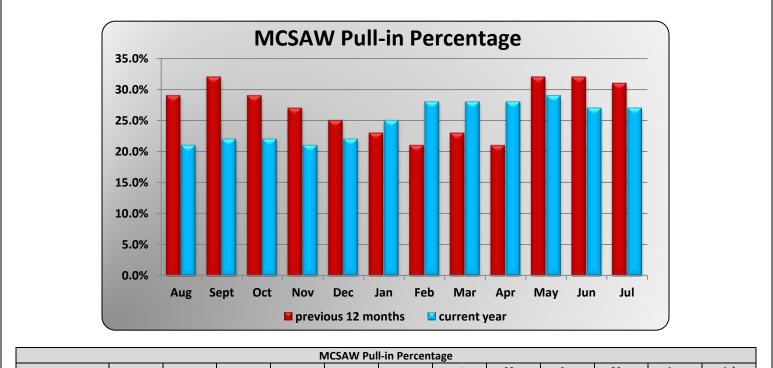


	MCSAW PrePass Pull-in Activity													
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Aug 11 - Jul 12 397,423 403,656 443,104 432,560 430,506 424,196 456,051 483,690 459,015 458,436 431,98										431,981	423,953			
	Aug 12 - Jul 13	451,909	454,295	537,351	494,032	482,138	481,110	468,032	518,283	503,421	512,925	486,938	488,481	

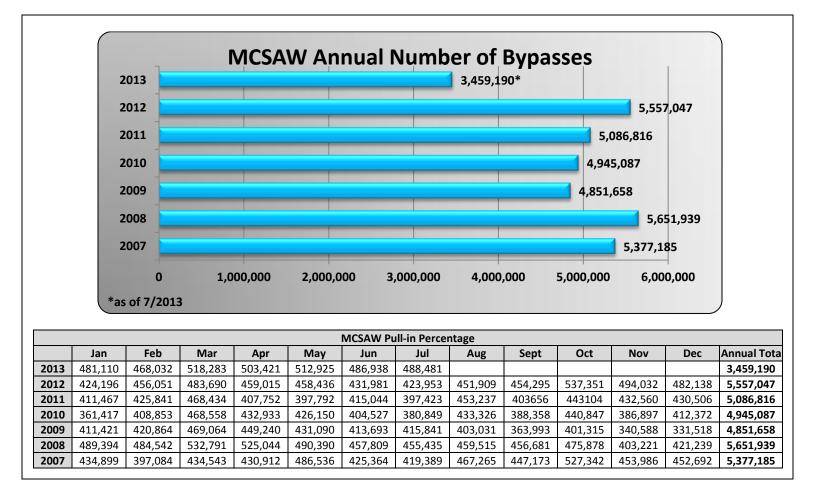


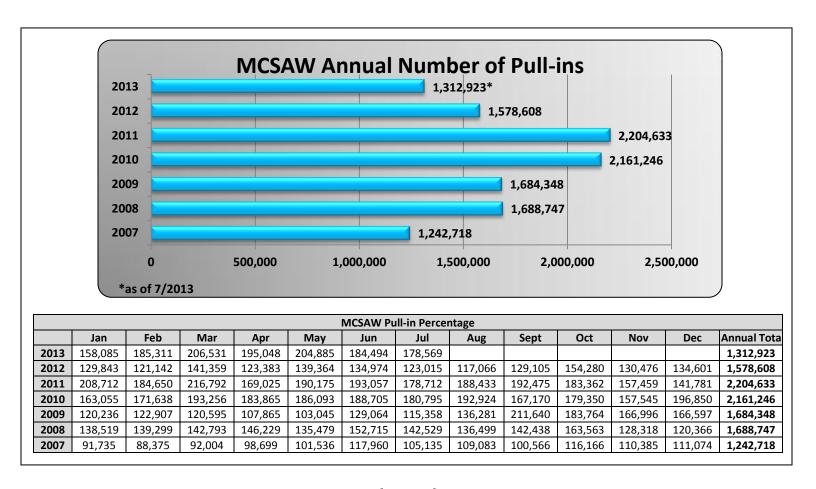
	MCSAW PrePass Pull-in Activity												
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
	Aug 11 - Jul 12	188,443	192,475	183,362	157,459	141,781	129,843	121,142	141,359	123,383	139,364	134,974	123,015
	Aug 12 - Jul 13	117,066	129,105	154,280	130,476	134,601	158,085	185,311	206,531	195,048	204,885	184,494	178,569

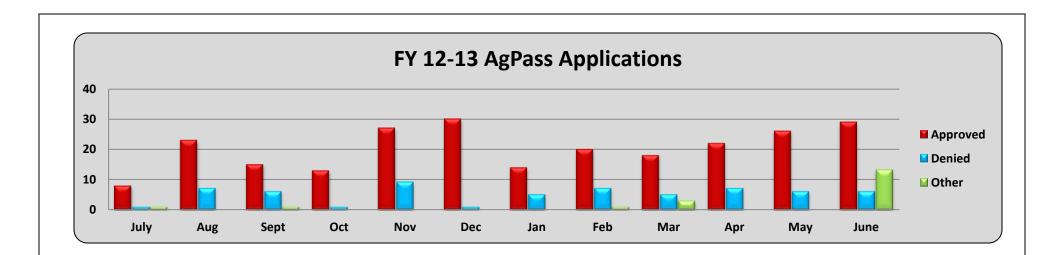




	MCSAW Pull-in Percentage												
Aug Sept Oct Nov Dec Jan Feb Mar Apr May Jun										Jul			
	Aug 11 - Jul 12	29.0%	32.0%	29.0%	27.0%	25.0%	23.0%	21.0%	23.0%	21.0%	32.0%	32.0%	31.0%
	Aug 12 - Jul 13	21.0%	22.0%	22.0%	21.0%	22.0%	25.0%	28.0%	28.0%	28.0%	29.0%	27.0%	27.0%
													·



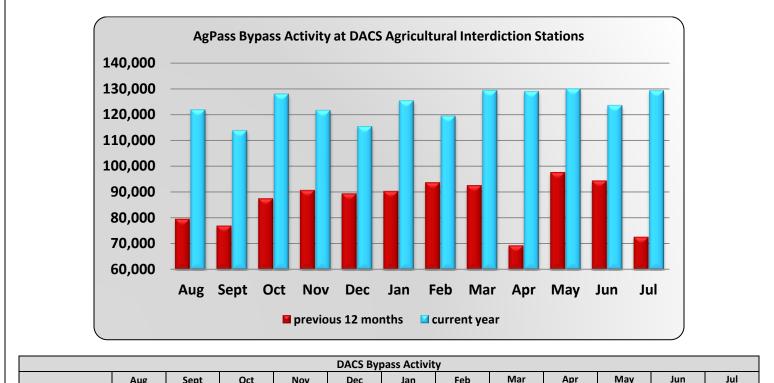




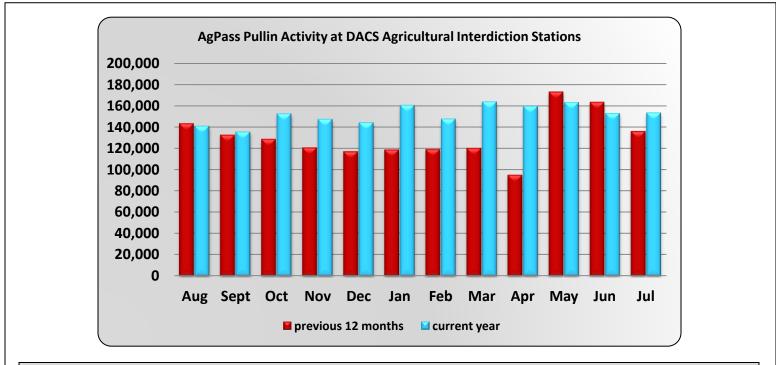
					FY 12-	13 AgPass	Applicati	ons					
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	June	Total
Approved	8	23	15	13	27	30	14	20	18	22	26	29	245
Denied	1	7	6	1	9	1	15	7	5	7	6	6	71
Other	er 1 0 1 0 0 0 0 1 3 0 0 13 19												

Total Applications Received for FY:	335
Total Number of Approvals for FY:	245
Total Number of Denials for FY:	71
Total Number of Other for FY:	19

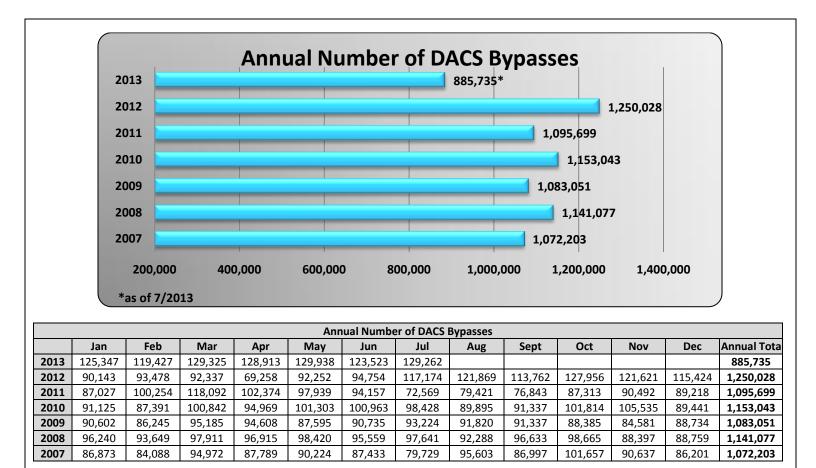
Total Number of Applications Received Since June 2002 to Date:	5,061
Total Number of Approvals Since June 2002 to Date:	3,476
Total Number of Denials Since June 2002 to Date:	1,221
Total Number of Other since June 2002 to Date:	364

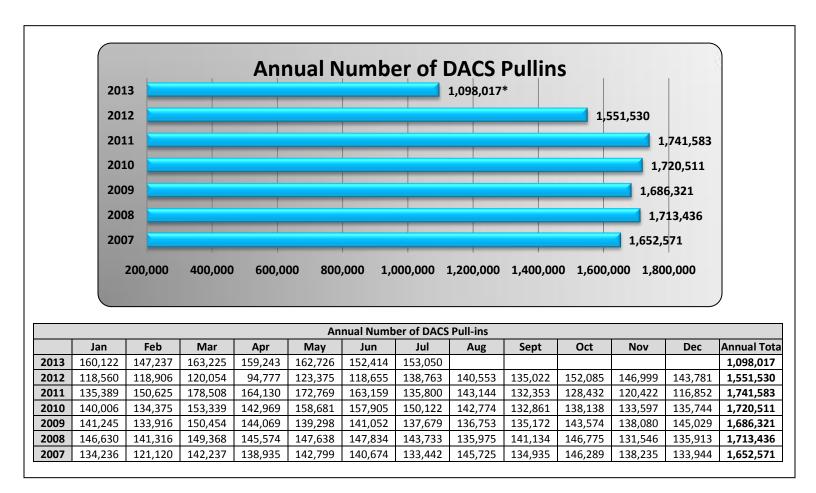


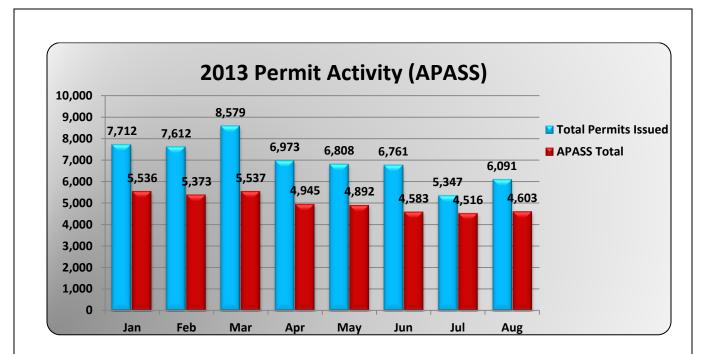
	DACS Bypass Activity													
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Aug 11 - Jul 12 79,421 76,843 87,313 90,492 89,218 90,143 93,478 92,337 69,258 97,393 94,157											94,157	72,569		
	Aug 12 - Jul 13	121,869	113,762	127,956	121,621	115,424	125,347	119,427	129,325	128,913	129,938	123,523	129,262	

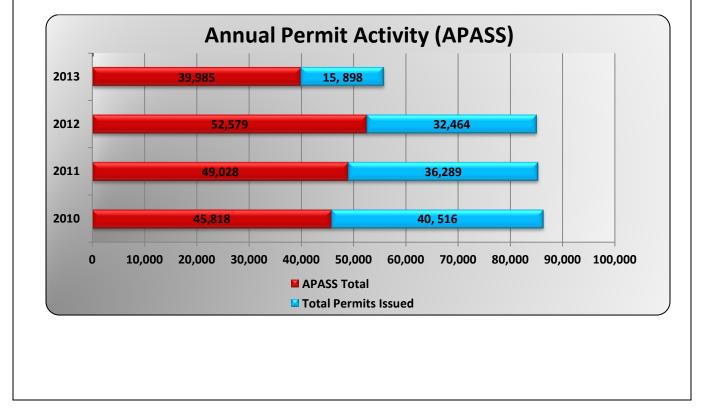


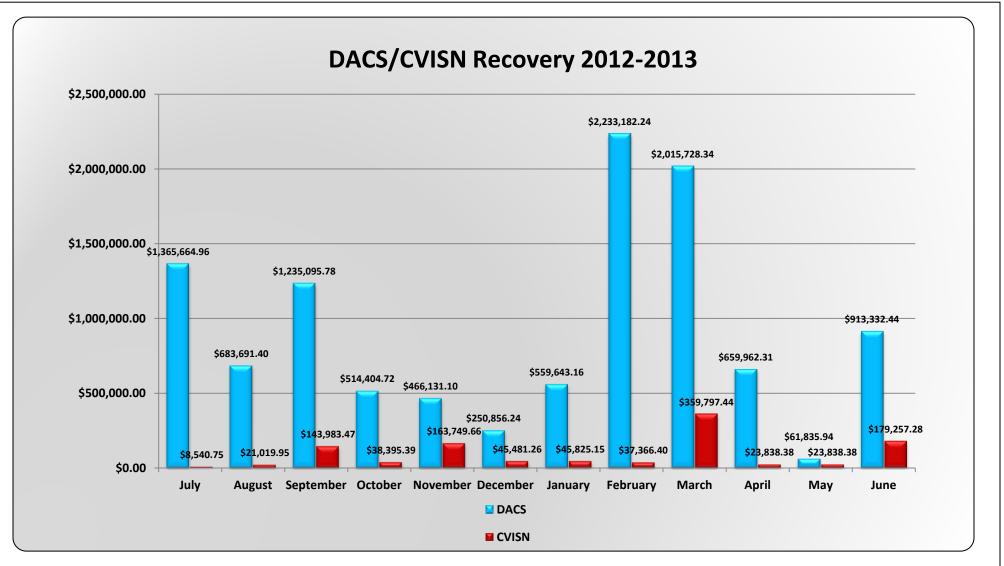
Aug Sept Oct Nov Dec Jan Feb Mar Apr May Jun   Aug 11 - Jul 12 143,144 132,353 128,432 120,422 116,852 118,560 118,906 120,054 94,777 172,769 163,159 1.	DACS Pull-in Activity												
Aug 11 - Jul 12 143,144 132,353 128,432 120,422 116,852 118,560 118,906 120,054 94,777 172,769 163,159 1.		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
	Aug 11 - Jul 12	143,144	132,353	128,432	120,422	116,852	118,560	118,906	120,054	94,777	172,769	163,159	135,800
Aug 12 - Jul 13 140,553 135,022 152,085 146,999 143,781 160,122 147,237 163,225 159,243 162,726 152,414 123,235	Aug 12 - Jul 13	140,553	135,022	152,085	146,999	143,781	160,122	147,237	163,225	159,243	162,726	152,414	153,050



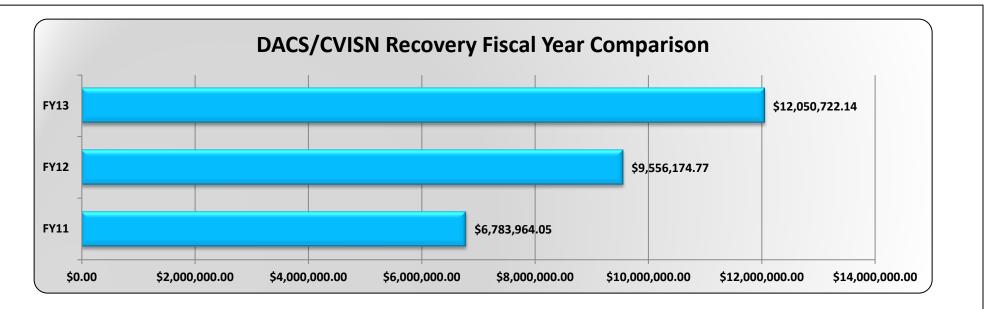








	July	August	September	October	November	December	January	February	March	April	May	June
DACS	\$1,365,664.96	\$683,691.40	\$1,235,095.78	\$514,404.72	\$466,131.10	\$250,856.24	\$559,643.16	\$2,233,182.24	\$2,015,728.34	\$659,962.31	\$61,835.94	\$913,332.44
CVISN	\$8,540.75	\$21,019.95	\$143,983.47	\$38,395.39	\$163,749.66	\$45,481.26	\$45,825.15	\$37,366.40	\$359,797.44	\$23,838.38	\$23,838.38	\$179,257.28
TOTAL	\$1,374,205.71	\$704,711.35	\$1,379,079.25	\$552,800.11	\$629,880.76	\$296,337.50	\$605,468.31	\$2,270,548.64	\$2,375,525.78	\$683,800.69	\$85,674.32	\$1,092,589.72



	DACS/CVISN Recovery Fiscal Year Comparison													
	July	August	September	October	November	December	January	February	March	April	May	June	Total	
FY13	\$1,374,205.71	\$704,711.35	\$1,379,079.25	\$552,800.11	\$629,880.76	\$296,437.50	\$605,468.31	\$2,270,548.64	\$2,375,525.78	\$683,800.69	\$85,674.32	\$1,092,589.72	\$12,050,722.14	
FY12	\$342,791.47	\$644,854.74	\$324,936.80	\$365,875.32	\$214,115.09	\$524,767.66	\$595,744.55	\$1,161,977.48	\$2,969,689.16	\$1,411,496.60	\$451,715.25	\$548,210.65	\$9,556,174.77	
FY11	\$353,433.87	\$760,489.37	\$523,100.55	\$867,595.54	\$410,540.20	\$558,302.03	\$524,465.52	\$382,351.13	\$1,049,620.11	\$584,041.66	\$321,465.40	\$448,558.67	\$6,783,964.05	

## **CVISN Operations and Maintenance Costs**

	Average Monthly Costs	Description	Average Annual Costs	Description
Clearinghouse dues (IFTA and IRP)				
Electronic Credentialing System				
MCSAW LPR – System Maintenance				
MCSAW LPR – System Software Upgrades				
MCSAW VWS				
MCSAW USDOT Camera Systems				
CNDB – hosting costs, telecommunications, software maintenance				
DACS LPR/PRISM System				
DACS Container Number Reader System				
PAS Maintenance / Upgrades				