

Florida CVISN Team Meeting
Thursday, July 19, 2012, 1:30 to 3:30pm
Conference Room #330, 3rd Floor in the Rhyme Building
2740 Centerview Drive, Tallahassee, FL 32399



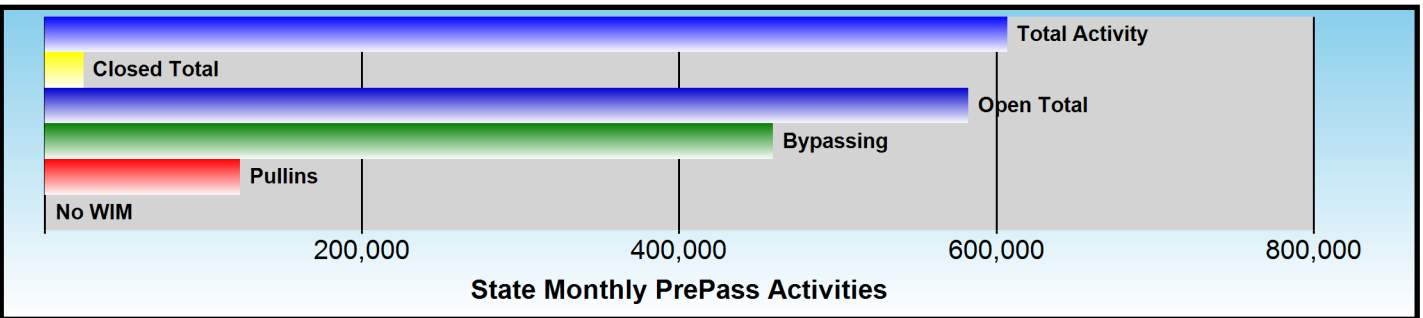
Teleconference: Local: 850-410-5666; Toll Free: 866-374-3368 ext 5666

AGENDA

- | | |
|--|--------------------------------------|
| 1. Welcome and Introductions | <i>Paul Clark</i> |
| 2. Current Project updates and/or discussion | |
| a. Pre-Clearance at Motor Carrier Compliance Weigh Stations | <i>Keith Westphal</i> |
| b. Pre-clearance at Ag. Sites | <i>Tim Rutherford</i> |
| c. Permitting System Enhancements Project | <i>Bryan Hubbard</i> |
| d. Automated Permitting System Utilization | <i>Veronica Martin</i> |
| e. BOL Program | <i>Lynn McElroy</i> |
| - Use tax collections (Total and CVISN-BOL) | |
| - Automated BOL processing system | |
| - Other activities | |
| f. E-Credentialing System Usage Stats | <i>Brinson Tatum</i> |
| g. SAFER credentials upload status | <i>Brinson Tatum</i> |
| h. VWS deployment (Palm Coast Pkwy & SR100) | <i>Keith Westphal/Craig Wilson</i> |
| i. VWS deployment (Punta Gorda upgrades) | <i>Keith Westphal/Craig Wilson</i> |
| j. Port of Entry Study | <i>Richard Easley</i> |
| k. Container Number Database | <i>Clay Packard</i> |
| l. CVE LPR System Update/PRISM Project | <i>Keith Westphal/Clay Packard</i> |
| m. LPR System Hosting (O&M) Update | <i>Keith Westphal</i> |
| 3. Trucking Industry Update | <i>Mary Lou Rajchel/Dianna White</i> |
| 4. CVISN Grant Workshop Debrief (FY2007 & FY 2011 process changes) | <i>Sharon Easley</i> |
| 5. Discussion of FY2011 O&M funding (rolled forward to 7/2013) | <i>Paul Clark/Sharon Easley</i> |
| 6. CVISN Team Contact List | <i>Sharon Easley</i> |
| 7. Other items | <i>Group</i> |
| 8. Scheduled CVISN meetings (Next Meeting Date/Time TBD) | <i>Group</i> |
| Week of September 24 th . Please bring your calendars | |

| National Statistics | | | | |
|-----------------------------|---------|-------------------------------|-----------|-------|
| Total States Participating: | 30 | April Bypasses / % to Open: | 4,200,037 | 73.9% |
| National Vehicles Enrolled: | 423,180 | April Pullins / % to Open: | 1,481,534 | 26.1% |
| Unique DOT's Enrolled: | 33,174 | April Closed / % to Activity: | 4,645,737 | 45.0% |

| PrePass State Partnering | | Florida | | |
|------------------------------------|---------|---------------------------------|-------|--|
| Butch Lawson (931) 723-0275 | | State Statistics | | |
| Open to Total Activity Ratio: | 96.0% | Bypass to Open Ratio: | 79.0% | |
| Vehicles Eligible to Bypass: | 166,938 | Pullin to Open Ratio: | 21.0% | |
| Unique DOT's Enrolled: | 14,565 | Closed to Total Activity Ratio: | 4.0% | |
| No WIM to Open Ratio: | 0.0% | | | |



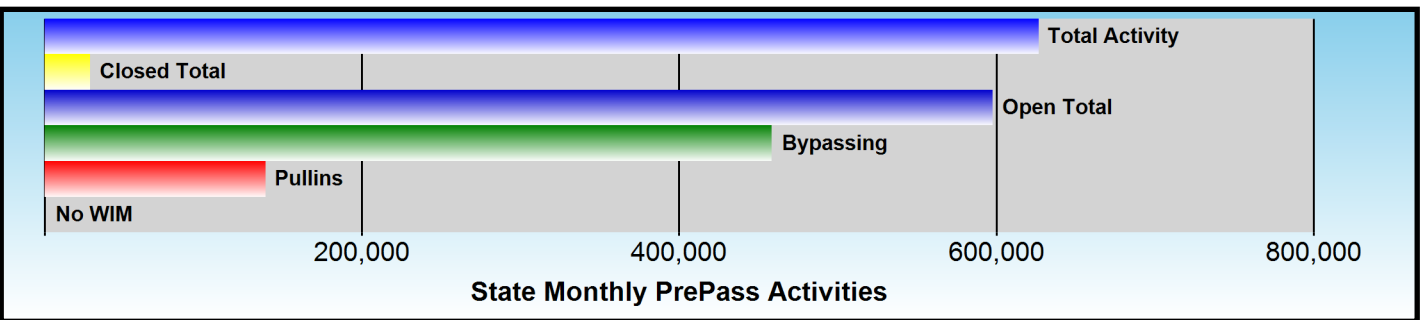
Site Specific Data

| Site | WIM Y/N | No WIM * | Pullins | Bypasses | Open Total | Closed Total | Total Activity | Open % |
|------------------|---------|----------|----------------|----------------|----------------|---------------|----------------|--------------|
| Ellaville EB | No | 0 | 8,504 | 16,291 | 24,795 | 448 | 25,243 | 98.2% |
| Ellaville WB | No | 0 | 7,272 | 17,884 | 25,156 | 1,044 | 26,200 | 96.0% |
| Flagler NB | No | 0 | 5,269 | 31,427 | 36,696 | 442 | 37,138 | 98.8% |
| Flagler SB | No | 0 | 6,469 | 28,597 | 35,066 | 88 | 35,154 | 99.7% |
| Martin County NB | No | 0 | 3,282 | 14,221 | 17,503 | 1,047 | 18,550 | 94.4% |
| Pensacola EB | No | 0 | 7,221 | 20,066 | 27,287 | 27 | 27,314 | 99.9% |
| Pensacola WB | No | 0 | 3,564 | 22,448 | 26,012 | 206 | 26,218 | 99.2% |
| Plant City EB | No | 0 | 4,800 | 23,542 | 28,342 | 5,493 | 33,835 | 83.8% |
| Plant City WB | No | 0 | 4,689 | 26,189 | 30,878 | 3,580 | 34,458 | 89.6% |
| Punta Gorda NB | No | 0 | 2,710 | 11,335 | 14,045 | 1,447 | 15,492 | 90.7% |
| Punta Gorda SB | No | 0 | 2,528 | 11,374 | 13,902 | 728 | 14,630 | 95.0% |
| Sneads EB | No | 0 | 4,305 | 21,872 | 26,177 | 201 | 26,378 | 99.2% |
| Sneads WB | No | 0 | 3,111 | 20,230 | 23,341 | 241 | 23,582 | 99.0% |
| White Springs NB | No | 0 | 16,087 | 32,006 | 48,093 | 3,486 | 51,579 | 93.2% |
| White Springs SB | No | 0 | 16,456 | 37,023 | 53,479 | 229 | 53,708 | 99.6% |
| Wildwood SB | No | 0 | 16,943 | 52,979 | 69,922 | 543 | 70,465 | 99.2% |
| Yulee NB | No | 0 | 5,459 | 35,597 | 41,056 | 3,313 | 44,369 | 92.5% |
| Yulee SB | No | 0 | 4,714 | 35,934 | 40,648 | 2,082 | 42,730 | 95.1% |
| Total | | 0 | 123,383 | 459,015 | 582,398 | 24,645 | 607,043 | 96.0% |

* No WIM is included in Pullins.

| National Statistics | | | | |
|-----------------------------|---------|-----------------------------|-----------|-------|
| Total States Participating: | 31 | May Bypasses / % to Open: | 4,432,885 | 73.2% |
| National Vehicles Enrolled: | 425,626 | May Pullins / % to Open: | 1,626,192 | 26.8% |
| Unique DOT's Enrolled: | 33,465 | May Closed / % to Activity: | 5,059,453 | 45.5% |

| PrePass State Partnering | | Florida | | |
|------------------------------------|---------|---------------------------------|-------|--|
| Butch Lawson (931) 723-0275 | | State Statistics | | |
| Open to Total Activity Ratio: | 95.0% | Bypass to Open Ratio: | 77.0% | |
| Vehicles Eligible to Bypass: | 369,165 | Pullin to Open Ratio: | 23.0% | |
| Unique DOT's Enrolled: | 26,718 | Closed to Total Activity Ratio: | 5.0% | |
| No WIM to Open Ratio: | 0.0% | | | |



Site Specific Data

| Site | WIM Y/N | No WIM * | Pullins | Bypasses | Open Total | Closed Total | Total Activity | Open % |
|------------------|---------|----------|----------------|----------------|----------------|---------------|----------------|--------------|
| Ellaville EB | No | 0 | 9,594 | 15,123 | 24,717 | 470 | 25,187 | 98.1% |
| Ellaville WB | No | 0 | 7,949 | 17,564 | 25,513 | 1,855 | 27,368 | 93.2% |
| Flagler NB | No | 0 | 5,251 | 32,472 | 37,723 | 594 | 38,317 | 98.4% |
| Flagler SB | No | 0 | 8,416 | 31,929 | 40,345 | 1,430 | 41,775 | 96.6% |
| Martin County NB | No | 0 | 3,485 | 13,776 | 17,261 | 1,151 | 18,412 | 93.7% |
| Pensacola EB | No | 0 | 7,222 | 19,824 | 27,046 | 522 | 27,568 | 98.1% |
| Pensacola WB | No | 0 | 5,199 | 21,125 | 26,324 | 836 | 27,160 | 96.9% |
| Plant City EB | No | 0 | 5,123 | 22,982 | 28,105 | 6,470 | 34,575 | 81.3% |
| Plant City WB | No | 0 | 5,586 | 27,259 | 32,845 | 2,729 | 35,574 | 92.3% |
| Punta Gorda NB | No | 0 | 2,487 | 11,393 | 13,880 | 1,804 | 15,684 | 88.5% |
| Punta Gorda SB | No | 0 | 1,744 | 10,749 | 12,493 | 612 | 13,105 | 95.3% |
| Sneads EB | No | 0 | 5,607 | 20,898 | 26,505 | 702 | 27,207 | 97.4% |
| Sneads WB | No | 0 | 3,454 | 21,371 | 24,825 | 222 | 25,047 | 99.1% |
| White Springs NB | No | 0 | 18,181 | 34,303 | 52,484 | 911 | 53,395 | 98.3% |
| White Springs SB | No | 0 | 18,163 | 34,466 | 52,629 | 1,929 | 54,558 | 96.5% |
| Wildwood SB | No | 0 | 21,047 | 49,650 | 70,697 | 1,069 | 71,766 | 98.5% |
| Yulee NB | No | 0 | 6,087 | 37,250 | 43,337 | 2,042 | 45,379 | 95.5% |
| Yulee SB | No | 0 | 4,769 | 36,302 | 41,071 | 3,482 | 44,553 | 92.2% |
| Total | | 0 | 139,364 | 458,436 | 597,800 | 28,830 | 626,630 | 95.0% |

* No WIM is included in Pullins.

National Statistics

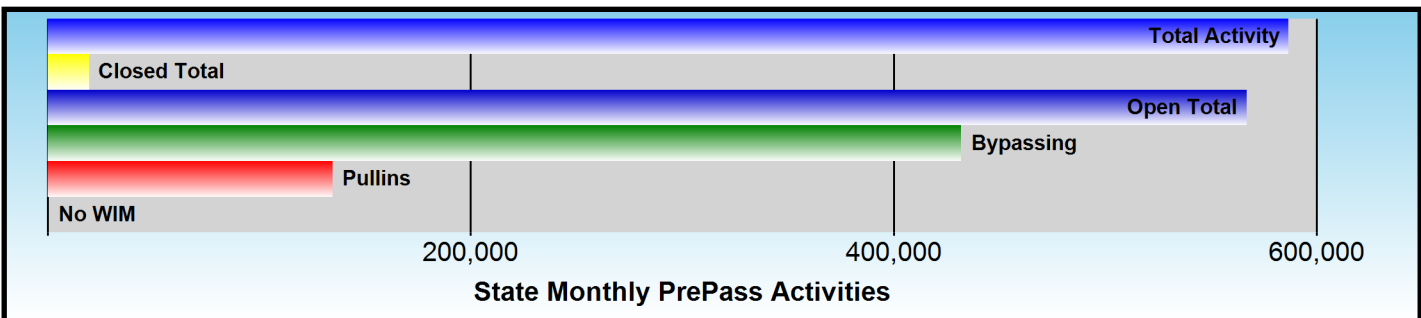
| | | | | |
|-----------------------------|---------|------------------------------|-----------|-------|
| Total States Participating: | 31 | June Bypasses / % to Open: | 4,311,222 | 72.3% |
| National Vehicles Enrolled: | 429,206 | June Pullins / % to Open: | 1,651,116 | 27.7% |
| Unique DOT's Enrolled: | 33,623 | June Closed / % to Activity: | 4,983,182 | 45.5% |

PrePass State Partnering
Butch Lawson (931) 723-0275

Florida

State Statistics

| | | | |
|-------------------------------|---------|---------------------------------|-------|
| Open to Total Activity Ratio: | 97.0% | Bypass to Open Ratio: | 76.0% |
| Vehicles Eligible to Bypass: | 380,859 | Pullin to Open Ratio: | 24.0% |
| Unique DOT's Enrolled: | 26,819 | Closed to Total Activity Ratio: | 3.0% |
| No WIM to Open Ratio: | 0.0% | | |



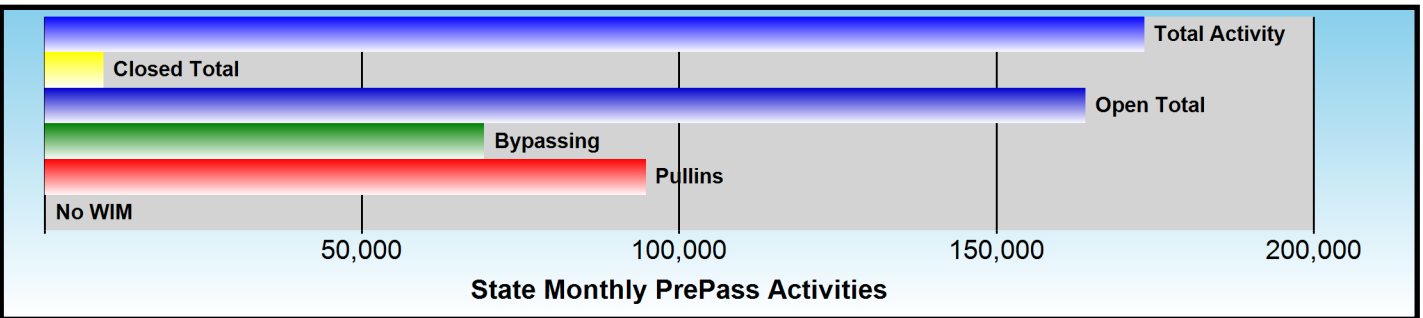
Site Specific Data

| Site | WIM Y/N | No WIM * | Pullins | Bypasses | Open Total | Closed Total | Total Activity | Open % |
|------------------|---------|----------|----------------|----------------|----------------|---------------|----------------|--------------|
| Ellaville EB | No | 0 | 9,474 | 13,540 | 23,014 | 715 | 23,729 | 97.0% |
| Ellaville WB | No | 0 | 7,590 | 16,773 | 24,363 | 1,655 | 26,018 | 93.6% |
| Flagler NB | No | 0 | 4,373 | 29,447 | 33,820 | 978 | 34,798 | 97.2% |
| Flagler SB | No | 0 | 6,170 | 31,183 | 37,353 | 955 | 38,308 | 97.5% |
| Martin County NB | No | 0 | 2,910 | 14,198 | 17,108 | 730 | 17,838 | 95.9% |
| Pensacola EB | No | 0 | 5,907 | 21,218 | 27,125 | 263 | 27,388 | 99.0% |
| Pensacola WB | No | 0 | 6,283 | 19,076 | 25,359 | 270 | 25,629 | 98.9% |
| Plant City EB | No | 0 | 4,791 | 24,976 | 29,767 | 1,865 | 31,632 | 94.1% |
| Plant City WB | No | 0 | 8,580 | 19,670 | 28,250 | 4,032 | 32,282 | 87.5% |
| Punta Gorda NB | No | 0 | 1,431 | 11,127 | 12,558 | 1,265 | 13,823 | 90.8% |
| Punta Gorda SB | No | 0 | 1,820 | 8,575 | 10,395 | 951 | 11,346 | 91.6% |
| Sneads EB | No | 0 | 5,842 | 20,941 | 26,783 | 229 | 27,012 | 99.2% |
| Sneads WB | No | 0 | 3,834 | 19,568 | 23,402 | 870 | 24,272 | 96.4% |
| White Springs NB | No | 0 | 16,413 | 33,443 | 49,856 | 1,676 | 51,532 | 96.7% |
| White Springs SB | No | 0 | 16,880 | 34,198 | 51,078 | 49 | 51,127 | 99.9% |
| Wildwood SB | No | 0 | 21,775 | 44,947 | 66,722 | 599 | 67,321 | 99.1% |
| Yulee NB | No | 0 | 6,049 | 32,816 | 38,865 | 2,192 | 41,057 | 94.7% |
| Yulee SB | No | 0 | 4,852 | 36,285 | 41,137 | 396 | 41,533 | 99.0% |
| Total | | 0 | 134,974 | 431,981 | 566,955 | 19,690 | 586,645 | 97.0% |

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| National Statistics | | | | |
|-----------------------------|---------|--------------------------------------|-----------|-------|
| Total States Participating: | 30 | April Bypasses / % to Open: | 4,200,037 | 73.9% |
| National Vehicles Enrolled: | 423,180 | April Pullins / % to Open: | 1,481,534 | 26.1% |
| Unique DOT's Enrolled: | 33,174 | April Closed / % to Activity: | 4,645,737 | 45.0% |

| PrePass State Partnering | | Florida Agriculture | | |
|------------------------------------|--------|--|-------|--|
| Butch Lawson (931) 723-0275 | | State Statistics | | |
| Open to Total Activity Ratio: | 95.0% | Bypass to Open Ratio: | 42.0% | |
| Vehicles Eligible to Bypass: | 54,193 | Pullin to Open Ratio: | 58.0% | |
| Unique DOT's Enrolled: | 14,566 | Closed to Total Activity Ratio: | 5.0% | |
| No WIM to Open Ratio: | 0.0% | | | |



Site Specific Data

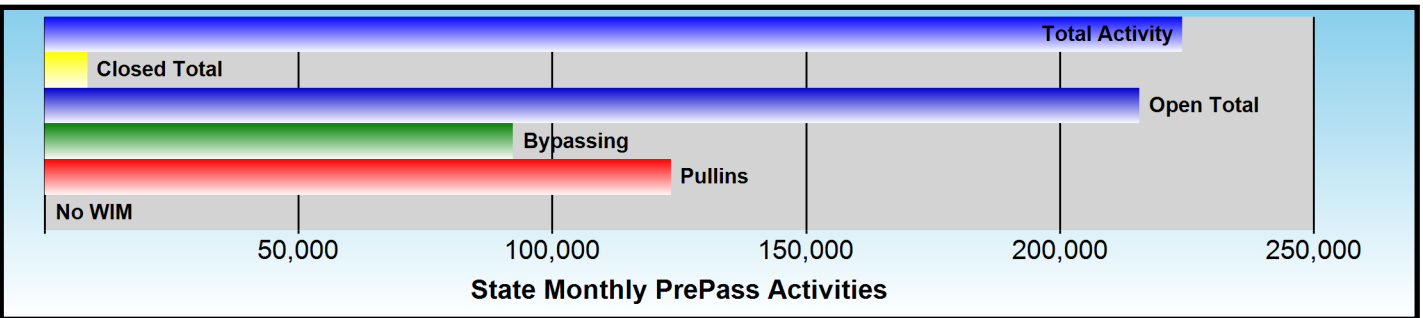
| Site | WIM Y/N | No WIM * | Pullins | Bypasses | Open Total | Closed Total | Total Activity | Open % |
|-----------------------|---------|----------|---------------|---------------|----------------|--------------|----------------|--------------|
| Ag Live Oak 6A WB | No | 0 | 16,483 | 9,673 | 26,156 | 0 | 26,156 | 100.0% |
| Ag Live Oak 6B EB | No | 0 | 17,415 | 9,657 | 27,072 | 0 | 27,072 | 100.0% |
| Ag Pensacola EB | No | 0 | 14,881 | 10,111 | 24,992 | 495 | 25,487 | 98.1% |
| Ag White Spring 9B SB | No | 0 | 0 | 0 | 0 | 4,799 | 4,799 | 0.0% |
| Ag Yulee 16a NB | No | 0 | 24,049 | 20,329 | 44,378 | 2,556 | 46,934 | 94.6% |
| Ag Yulee 16a SB | No | 0 | 21,949 | 19,488 | 41,437 | 1,504 | 42,941 | 96.5% |
| Total | | 0 | 94,777 | 69,258 | 164,035 | 9,354 | 173,389 | 95.0% |

* No WIM is included in Pullins.

CONFIDENTIAL STATEMENT: HELP Inc. proprietary and confidential information.

| National Statistics | | | | |
|-----------------------------|---------|------------------------------------|-----------|-------|
| Total States Participating: | 31 | May Bypasses / % to Open: | 4,432,885 | 73.2% |
| National Vehicles Enrolled: | 425,626 | May Pullins / % to Open: | 1,626,192 | 26.8% |
| Unique DOT's Enrolled: | 33,465 | May Closed / % to Activity: | 5,059,453 | 45.5% |

| PrePass State Partnering | | Florida Agriculture | | |
|------------------------------------|---------|--|-------|--|
| Butch Lawson (931) 723-0275 | | State Statistics | | |
| Open to Total Activity Ratio: | 96.0% | Bypass to Open Ratio: | 43.0% | |
| Vehicles Eligible to Bypass: | 122,037 | Pullin to Open Ratio: | 57.0% | |
| Unique DOT's Enrolled: | 26,718 | Closed to Total Activity Ratio: | 4.0% | |
| No WIM to Open Ratio: | 0.0% | | | |



Site Specific Data

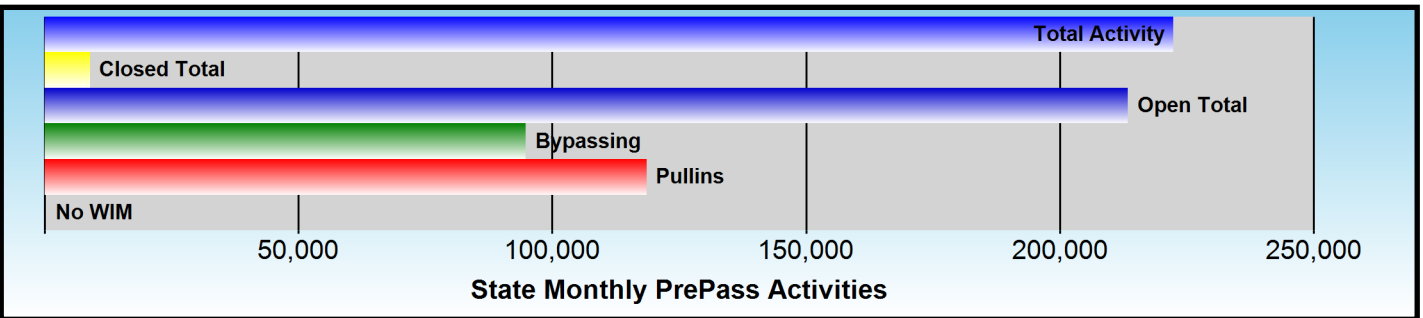
| Site | WIM Y/N | No WIM * | Pullins | Bypasses | Open Total | Closed Total | Total Activity | Open % |
|-----------------------|---------|----------|----------------|---------------|----------------|--------------|----------------|--------------|
| Ag Live Oak 6A WB | No | 0 | 16,599 | 9,870 | 26,469 | 0 | 26,469 | 100.0% |
| Ag Live Oak 6B EB | No | 0 | 18,013 | 9,975 | 27,988 | 0 | 27,988 | 100.0% |
| Ag Pensacola EB | No | 0 | 15,651 | 11,283 | 26,934 | 345 | 27,279 | 98.7% |
| Ag White Spring 9B SB | No | 0 | 27,834 | 22,672 | 50,506 | 4,551 | 55,057 | 91.7% |
| Ag Yulee 16a NB | No | 0 | 22,825 | 18,758 | 41,583 | 2,667 | 44,250 | 94.0% |
| Ag Yulee 16a SB | No | 0 | 22,453 | 19,694 | 42,147 | 880 | 43,027 | 98.0% |
| Total | | 0 | 123,375 | 92,252 | 215,627 | 8,443 | 224,070 | 96.0% |

* No WIM is included in Pullins.

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| <u>National Statistics</u> | | | | |
|-----------------------------|---------|------------------------------|-----------|-------|
| Total States Participating: | 31 | June Bypasses / % to Open: | 4,311,222 | 72.3% |
| National Vehicles Enrolled: | 429,206 | June Pullins / % to Open: | 1,651,116 | 27.7% |
| Unique DOT's Enrolled: | 33,623 | June Closed / % to Activity: | 4,983,182 | 45.5% |

| <u>PrePass State Partnering</u> | | <u>Florida Agriculture</u> | | |
|------------------------------------|---------|---------------------------------|-------|--|
| <i>Butch Lawson (931) 723-0275</i> | | <u>State Statistics</u> | | |
| Open to Total Activity Ratio: | 96.0% | Bypass to Open Ratio: | 44.0% | |
| Vehicles Eligible to Bypass: | 134,741 | Pullin to Open Ratio: | 56.0% | |
| Unique DOT's Enrolled: | 26,819 | Closed to Total Activity Ratio: | 4.0% | |
| No WIM to Open Ratio: | 0.0% | | | |



Site Specific Data

| Site | WIM Y/N | No WIM * | Pullins | Bypasses | Open Total | Closed Total | Total Activity | Open % |
|-----------------------|---------|----------|----------------|---------------|----------------|--------------|----------------|--------------|
| Ag Live Oak 6A WB | No | 0 | 16,596 | 9,639 | 26,235 | 0 | 26,235 | 100.0% |
| Ag Live Oak 6B EB | No | 0 | 17,830 | 9,830 | 27,660 | 0 | 27,660 | 100.0% |
| Ag Pensacola EB | No | 0 | 15,583 | 11,140 | 26,723 | 495 | 27,218 | 98.2% |
| Ag White Spring 9A NB | No | 0 | 1,358 | 988 | 2,346 | 1,703 | 4,049 | 57.9% |
| Ag White Spring 9B SB | No | 0 | 24,967 | 21,900 | 46,867 | 4,849 | 51,716 | 90.6% |
| Ag Yulee 16a NB | No | 0 | 21,517 | 20,706 | 42,223 | 1,358 | 43,581 | 96.9% |
| Ag Yulee 16a SB | No | 0 | 20,804 | 20,551 | 41,355 | 539 | 41,894 | 98.7% |
| Total | | 0 | 118,655 | 94,754 | 213,409 | 8,944 | 222,353 | 96.0% |

* No WIM is included in Pullins.

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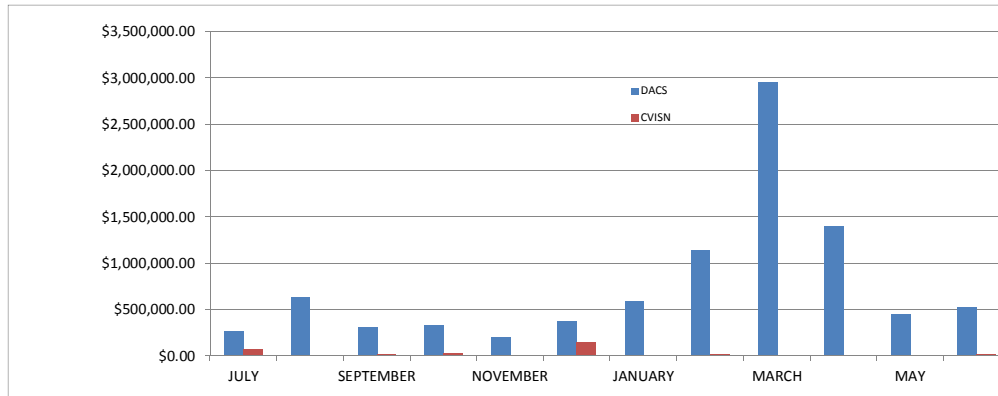
2012 PERMIT ACTIVITY (APASS)

| Month | Total Permits Issued | APASS Total | % APASS |
|---------------|-----------------------------|--------------------|----------------|
| 01-2012 | 8,347 | 5,232 | 62.7% |
| 02-2012 | 7,701 | 5,053 | 65.6% |
| 03-2012 | 8,665 | 4,905 | 56.6% |
| 04-2012 | 6,486 | 4,026 | 62.1% |
| 05-2012 | 6,350 | 4,168 | 65.6% |
| 06-2012 | 6,380 | 3,996 | 62.6% |
| 07-2012 | | | 0.0% |
| 08-2012 | | | 0.0% |
| 09-2012 | | | 0.0% |
| 10-2012 | | | 0.0% |
| 11-2012 | | | 0.0% |
| 12-2012 | | | 0.0% |
| TOTALS | 43,929 | 27,380 | 62.3% |

| | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | TOTAL |
|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| DACS | \$268,772.71 | \$637,134.98 | \$304,718.53 | \$333,215.46 | \$205,112.40 | \$374,821.90 | \$589,181.47 | \$1,140,679.60 | \$2,960,899.06 | \$1,401,731.41 | \$449,965.25 | \$530,923.69 | \$9,197,156.46 |
| CVISN | \$74,018.76 | \$7,719.76 | \$20,218.27 | \$32,659.86 | \$9,002.69 | \$149,945.76 | \$6,563.08 | \$21,297.88 | \$8,790.10 | \$9,765.19 | \$1,750.00 | \$17,286.96 | \$359,018.31 |
| | \$342,791.47 | \$644,854.74 | \$324,936.80 | \$365,875.32 | \$214,115.09 | \$524,767.66 | \$595,744.55 | \$1,161,977.48 | \$2,969,689.16 | \$1,411,496.60 | \$451,715.25 | \$548,210.65 | \$9,556,174.77 |

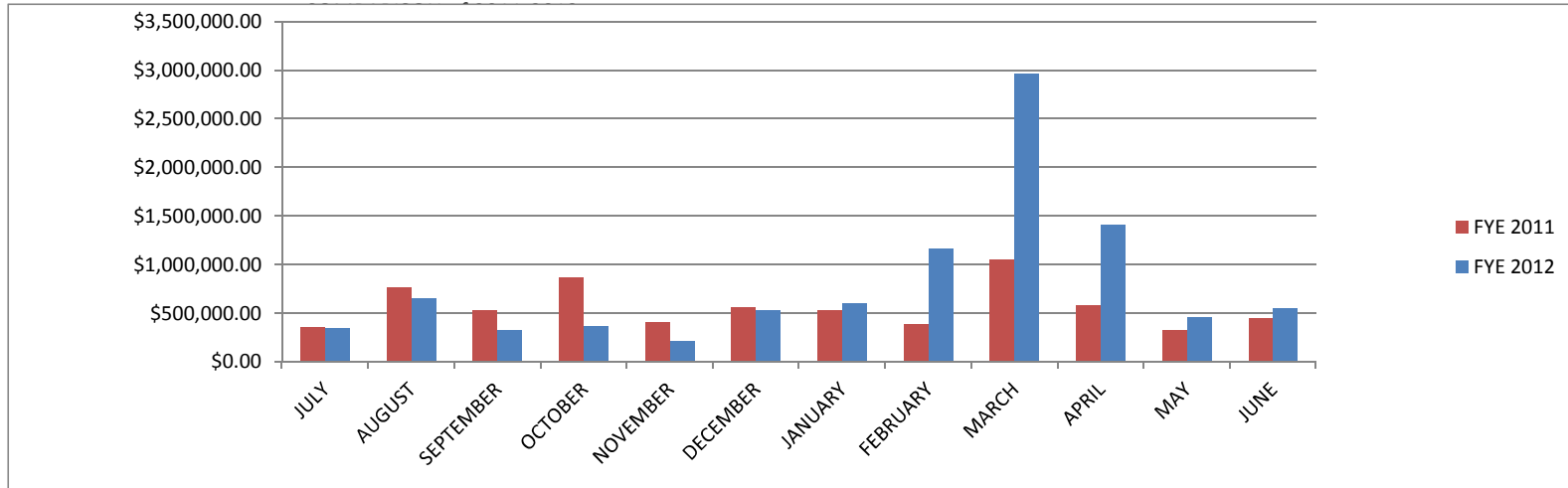
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DACS/ CVISN 2011-2012



| | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | TOTAL |
|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| FYE 2011 | \$353,433.87 | \$760,489.37 | \$523,100.55 | \$867,595.54 | \$410,540.20 | \$558,302.03 | \$524,465.52 | \$382,351.13 | \$1,049,620.11 | \$584,041.66 | \$321,465.40 | \$448,558.67 | \$6,783,964.05 |
| FYE 2012 | \$342,791.47 | \$644,854.74 | \$324,936.80 | \$365,875.32 | \$214,115.09 | \$524,767.66 | \$595,744.55 | \$1,161,977.48 | \$2,969,689.16 | \$1,411,496.60 | \$451,715.25 | \$548,210.65 | \$9,556,174.77 |

* I-75 closed



HSMV Electronic Credentialing System Utilization

| Total Number of IFTA Decals from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|--------|---------|----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Legacy + CVISN | 7,062 | 3,064 | 1,704 | 1,115 | 1,079 | 858 | | | | | | | 14,882 |
| CVISN | 1,233 | 323 | 201 | 199 | 139 | 89 | | | | | | | 2,184 |
| CVISN % | 17.460% | 10.542% | 11.796% | 17.848% | 12.882% | 10.373% | | | | | | | 14.675% |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Legacy + CVISN | 5,089 | 3,015 | 2,485 | 1,001 | 1,051 | 935 | 870 | 760 | 865 | 8,010 | 9,211 | 12,378 | 45,670 |
| CVISN | 856 | 434 | 178 | 142 | 114 | 62 | 28 | 107 | 143 | 1,347 | 1,260 | 1,407 | 6,078 |
| CVISN % | 16.821% | 14.395% | 7.163% | 14.186% | 10.847% | 6.631% | 3.218% | 14.079% | 16.532% | 16.816% | 7.310% | 8.797% | 7.514% |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Legacy + CVISN | 5,541 | 3,151 | 2,059 | 1,662 | 1,184 | 1,006 | 1,600 | 976 | 4,602 | 11,195 | 9,648 | 9,122 | 51,746 |
| CVISN | 122 | 104 | 145 | 105 | 179 | 44 | 21 | 115 | 135 | 1,206 | 752 | 987 | 3,915 |
| CVISN % | 2.202% | 3.301% | 7.042% | 6.318% | 15.118% | 4.374% | 1.313% | 11.783% | 2.934% | 10.773% | 7.794% | 10.820% | 7.566% |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| Legacy + CVISN | 4,875 | 2,512 | 3,189 | 1,032 | 827 | 868 | 1,100 | 782 | 4,107 | 12,402 | 8,872 | 7,680 | 48,246 |
| CVISN | 63 | 44 | 31 | 27 | 83 | 23 | 77 | 16 | 320 | 336 | 476 | 207 | 1,703 |
| CVISN % | 1.292% | 1.752% | 0.972% | 2.616% | 10.036% | 2.650% | 7.000% | 2.046% | 7.792% | 2.709% | 5.365% | 5.365% | 3.530% |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Legacy + CVISN | 5,701 | 3,752 | 2,470 | 1,279 | 1,184 | 1,014 | 1,095 | 3,730 | 1,2034 | 7,549 | 6,470 | 8,710 | 54,988 |
| CVISN | 49 | 16 | 29 | 22 | 2 | 19 | 4 | 39 | 99 | 79 | 84 | 145 | 588 |
| CVISN % | 0.859% | 0.426% | 1.174% | 1.720% | 0.253% | 1.874% | 0.365% | 1.046% | 0.823% | 1.046% | 1.298% | 1.665% | 1.069% |

From 2008 – Present: Legacy + CVISN = 215,532; CVISN = 12,711; CVISN Percentage = 5.898%

| Total Number of IFTA Tax Returns from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|---|---------|--------|---------|---------|--------|---------|---------|--------|--------|---------|--------|--------|----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Legacy + CVISN | 3,414 | 7,515 | 2,368 | 4,048 | 6,798 | 1,638 | | | | | | | 25,781 |
| CVISN | 791 | 272 | 272 | 840 | 271 | 270 | | | | | | | 2,716 |
| CVISN % | 23.169% | 3.619% | 11.486% | 20.751% | 3.986% | 16.484% | | | | | | | 10.535% |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Legacy + CVISN | 2,602 | 7,299 | 2,490 | 3,689 | 6,146 | 1,544 | 3,859 | 6,092 | 1,682 | 3,906 | 5,747 | 1,631 | 46,687 |
| CVISN | 624 | 166 | 158 | 532 | 192 | 95 | 552 | 150 | 122 | 666 | 134 | 139 | 3,530 |
| CVISN % | 23.982% | 2.274% | 6.345% | 14.421% | 3.124% | 6.153% | 14.304% | 2.462% | 7.253% | 17.051% | 2.332% | 8.517% | 7.561% |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Legacy + CVISN | 3,020 | 6,501 | 2,461 | 4,091 | 5,966 | 1,640 | 3,471 | 5,739 | 1,440 | 3,798 | 5,606 | 1,480 | 45,213 |

| | | | | | | | | | | | | | |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| CVISN | 336 | 69 | 80 | 428 | 47 | 84 | 367 | 126 | 90 | 443 | 125 | 117 | 2,312 |
| CVISN % | 11.126% | 1.061% | 3.251% | 10.462% | 0.788% | 5.122% | 10.573% | 2.196% | 6.250% | 11.664% | 2.230% | 7.905% | 5.114% |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| Legacy + CVISN | 3,271 | 6,271 | 1,868 | 3,468 | 5,565 | 1,573 | 4,145 | 4,834 | 1,260 | 3,715 | 5,244 | 1,655 | 42,869 |
| CVISN | 177 | 29 | 27 | 218 | 28 | 27 | 240 | 18 | 41 | 292 | 76 | 47 | 1,220 |
| CVISN % | 5.411% | 0.462% | 1.445% | 6.286% | 0.503% | 1.716% | 5.790% | 0.372% | 3.254% | 7.860% | 1.449% | 2.840% | 2.846% |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Legacy + CVISN | 3,154 | 6,613 | 2,013 | 3,901 | 5,398 | 1,704 | 3,728 | 4,906 | 1,539 | 4,322 | 5,204 | 1,975 | 44,457 |
| CVISN | 139 | 17 | 24 | 157 | 15 | 23 | 157 | 18 | 16 | 173 | 10 | 26 | 774 |
| CVISN% | 4.375% | 0.257% | 1.192% | 4.025% | 0.278% | 1.350% | 4.211% | 0.367% | 1.040% | 4.003% | 0.192% | 1.316% | 1.741% |

From 2008 – Present: Legacy + CVISN = 205,007; CVISN =10,552; CVISN Percentage = 5.147%

| Total Number of IFTA Tax Returns Refund from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Legacy + CVISN | 45 | 5 | 3 | 45 | 5 | 4 | | | | | | | 107 |
| CVISN | 45 | 5 | 2 | 45 | 4 | 1 | | | | | | | 102 |
| CVISN % | 100% | 100% | 66.667% | 100% | 80% | 25% | | | | | | | 95.327% |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Legacy + CVISN | 38 | 1 | 2 | 26 | 9 | 4 | 41 | 12 | 8 | 52 | 0 | 1 | 194 |
| CVISN | 38 | 1 | 2 | 26 | 9 | 1 | 40 | 4 | 4 | 51 | 0 | 1 | 177 |
| CVISN % | 100% | 100% | 100% | 100% | 100% | 25% | 97.561% | 44.444% | 50.000% | 98.077% | 0% | 100% | 91.237% |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Legacy + CVISN | 24 | 1 | 3 | 27 | 2 | 3 | 30 | 2 | 1 | 34 | 1 | 5 | 133 |
| CVISN | 23 | 1 | 2 | 23 | 0 | 3 | 30 | 2 | 1 | 34 | 1 | 3 | 121 |
| CVISN % | 95.833% | 100% | 66.667% | 77.778% | 0% | 100% | 100% | 100% | 100% | 100% | 100% | 60.000% | 90.977% |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| Legacy + CVISN | 23 | 1 | 3 | 18 | 0 | 1 | 15 | 1 | 3 | 18 | 5 | 1 | 89 |
| CVISN | 23 | 1 | 3 | 18 | 0 | 1 | 15 | 1 | 2 | 18 | 2 | 1 | 85 |
| CVISN % | 100% | 100% | 100% | 100% | 0.000% | 100% | 100% | 100% | 66.667% | 100% | 40.000% | 100% | 95.506% |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Legacy + CVISN | 19 | 1 | 1 | 22 | 1 | 4 | 20 | 0 | 3 | 20 | 2 | 0 | 93 |
| CVISN | 17 | 0 | 1 | 21 | 1 | 4 | 20 | 0 | 3 | 19 | 1 | 0 | 87 |
| CVISN% | 89.474% | 0.000% | 100% | 95.455% | 100% | 100% | 100% | 0.000% | 100% | 95.000% | 50.000% | 0.000% | 93.548% |

From 2008 – Present: Legacy + CVISN = 616; CVISN = 572; CVISN Percentage =92.857%

| Total Number of IRP Supplements paid thru the web from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Legacy + CVISN | 1,864 | 2,096 | 2,136 | 2,022 | 2,197 | 2,058 | | | | | | | 12,373 |
| CVISN | 125 | 134 | 133 | 143 | 177 | 168 | | | | | | | 880 |
| CVISN % | 6.706% | 6.393% | 6.227% | 7.072% | 8.056% | 8.163% | | | | | | | 7.112% |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Legacy + CVISN | 1,535 | 2,001 | 2,108 | 1,960 | 2,010 | 2,141 | 1,827 | 1,986 | 2,065 | 2,614 | 1,667 | 881 | 22,795 |
| CVISN | 49 | 44 | 83 | 61 | 75 | 93 | 79 | 100 | 108 | 132 | 56 | 78 | 958 |
| CVISN % | 3.192% | 2.199% | 3.937% | 3.112% | 3.731% | 4.344% | 4.324% | 5.035% | 5.230% | 5.050% | 3.359% | 8.854% | 4.203% |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Legacy + CVISN | 1,419 | 1,640 | 1,993 | 1,964 | 1,880 | 2,094 | 1,921 | 1,838 | 1,885 | 2,091 | 1,348 | 894 | 20,967 |
| CVISN | 8 | 19 | 17 | 29 | 42 | 45 | 48 | 39 | 43 | 36 | 16 | 22 | 364 |
| CVISN % | 0.564% | 1.159% | 0.853% | 1.477% | 2.234% | 2.149% | 2.499% | 2.122% | 2.281% | 1.722% | 1.187% | 2.461% | 1.736% |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| Legacy + CVISN | 1,734 | 1,741 | 1,996 | 1,869 | 1,679 | 2,029 | 1,739 | 1,723 | 1,683 | 1,874 | 1,165 | 929 | 20,161 |
| CVISN | 4 | 6 | 7 | 11 | 8 | 12 | 15 | 21 | 15 | 22 | 10 | 13 | 144 |
| CVISN % | 0.231% | 0.345% | 0.351% | 0.589% | 0.476% | 0.591% | 0.863% | 1.219% | 0.891% | 1.174% | 0.858% | 1.399% | 0.714% |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Legacy + CVISN | 1,857 | 1,893 | 1,810 | 1,971 | 1,855 | 1,887 | 1,991 | 1,789 | 1,921 | 2,283 | 1,071 | 1,058 | 21,386 |
| CVISN | 0 | 0 | 2 | 1 | 1 | 2 | 2 | 2 | 4 | 3 | 2 | 3 | 22 |
| CVISN % | 0.000% | 0.000% | 0.110% | 0.051% | 0.054% | 0.106% | 0.100% | 0.112% | 0.208% | 0.131% | 0.187% | 0.284% | 0.103% |

From 2008 – Present: Legacy + CVISN = 97,682 CVISN = 2,368; CVISN Percentage = 2.424%

| Total Number of IRP Registrations paid thru the web from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|---------|---------|--------|--------|--------|--------|--------|---------|----------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Legacy + CVISN | 4,717 | 3,378 | 3,797 | 4,016 | 4,304 | 4,721 | | | | | | | 24,933 |
| CVISN | 422 | 262 | 362 | 285 | 463 | 553 | | | | | | | 2,347 |
| CVISN % | 8.946% | 7.756% | 9.534% | 7.097% | 10.757% | 11.714% | | | | | | | 9.413% |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Legacy + CVISN | 4,609 | 3,023 | 3,934 | 3,742 | 4,217 | 6,247 | 3,244 | 4,835 | 5,013 | 5,305 | 2,446 | 1,640 | 48,255 |
| CVISN | 154 | 74 | 135 | 111 | 180 | 387 | 182 | 235 | 468 | 271 | 130 | 341 | 2,668 |
| CVISN % | 3.341% | 2.448% | 3.432% | 2.966% | 4.268% | 6.195% | 5.610% | 4.860% | 9.336% | 5.108% | 5.315% | 20.793% | 5.529% |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Legacy + CVISN | 4,206 | 2,885 | 3,347 | 3,997 | 3,518 | 5,915 | 3,389 | 4,921 | 4,058 | 4,091 | 1,664 | 1,253 | 43,244 |
| CVISN | 14 | 42 | 91 | 84 | 104 | 90 | 195 | 74 | 82 | 67 | 24 | 66 | 933 |
| CVISN % | 0.333% | 1.456% | 2.719% | 2.102% | 2.956% | 1.522% | 5.754% | 1.504% | 2.021% | 1.638% | 1.442% | 5.267% | 2.158% |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |

| | | | | | | | | | | | | | |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Legacy + CVISN | 3,793 | 2,976 | 4,593 | 3,966 | 2,701 | 4,942 | 5,029 | 4,501 | 4,201 | 3,410 | 1,550 | 1,612 | 43,274 |
| CVISN | 23 | 8 | 17 | 26 | 12 | 19 | 27 | 52 | 31 | 70 | 27 | 22 | 334 |
| CVISN % | 0.606% | 0.269% | 0.370% | 0.656% | 0.444% | 0.384% | 0.537% | 1.155% | 0.738% | 2.053% | 1.742% | 1.365% | 0.772% |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Legacy + CVISN | 4,196 | 3,479 | 3,692 | 4,608 | 3,637 | 6,313 | 3,981 | 4,724 | 5,153 | 6,369 | 1,750 | 2,501 | 50,403 |
| CVISN | 0 | 0 | 3 | 1 | 1 | 2 | 2 | 2 | 4 | 13 | 2 | 7 | 37 |
| CVISN% | 0.000% | 0.000% | 0.081% | 0.022% | 0.027% | 0.032% | 0.050% | 0.042% | 0.078% | 0.204% | 0.114% | 0.280% | 0.073% |

From 2008 – Present: Legacy + CVISN = 210,109; CVISN = 6,319; CVISN Percentage = 3.007%

| Total Number of IRP Supplements Billed thru the web from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Legacy + CVISN | 2,203 | 2,321 | 2,337 | 2,137 | 2,372 | 2,138 | | | | | | | 13,508 |
| CVISN | 176 | 162 | 220 | 190 | 213 | 147 | | | | | | | 1,108 |
| CVISN % | 7.989% | 6.980% | 9.414 % | 8.891% | 8.980% | 6.876% | | | | | | | 8.203% |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Legacy + CVISN | 1,995 | 2,234 | 2,362 | 2,239 | 2,194 | 2,460 | 2,086 | 2,290 | 2,272 | 2,487 | 1,416 | 1,237 | 25,272 |
| CVISN | 116 | 136 | 157 | 148 | 135 | 128 | 157 | 171 | 140 | 167 | 67 | 64 | 1,586 |
| CVISN % | 5.815% | 6.088% | 6.647% | 6.610% | 6.153% | 5.203% | 7.526% | 7.467% | 6.162% | 6.715% | 4.732% | 5.174% | 6.278% |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Legacy + CVISN | 1,810 | 1,808 | 2,351 | 2,283 | 2,090 | 2,414 | 2,205 | 2,181 | 2,089 | 2,117 | 1,341 | 1,076 | 23,765 |
| CVISN | 59 | 80 | 116 | 198 | 170 | 163 | 163 | 192 | 221 | 205 | 92 | 66 | 1,725 |
| CVISN % | 3.260% | 4.425% | 4.934% | 8.673% | 8.134% | 6.752% | 7.392% | 8.803% | 10.579% | 9.684% | 6.861% | 6.134% | 7.259% |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| Legacy + CVISN | 2,011 | 1,943 | 2,278 | 2,018 | 2,009 | 2,345 | 1,900 | 2,031 | 1,763 | 1,894 | 1,394 | 1,164 | 22,750 |
| CVISN | 29 | 37 | 44 | 36 | 39 | 59 | 41 | 84 | 56 | 52 | 32 | 38 | 547 |
| CVISN % | 1.442% | 1.904% | 1.932% | 1.784% | 1.941% | 2.516% | 2.158% | 4.136% | 3.176% | 2.746% | 2.296% | 3.265% | 2.404% |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Legacy + CVISN | 2,108 | 1,993 | 2,051 | 2,021 | 2,025 | 2,128 | 2,284 | 2,099 | 2,116 | 2,183 | 1,291 | 1,331 | 23,630 |
| CVISN | 3 | 7 | 24 | 15 | 20 | 24 | 19 | 36 | 29 | 13 | 17 | 31 | 238 |
| CVISN% | 0.142% | 0.351% | 1.170% | 0.742% | 0.988% | 1.128% | 0.832% | 1.715% | 1.371% | 0.596% | 1.317% | 2.329% | 1.007% |

From 2008 – Present: Legacy + CVISN = 108,925; CVISN = 5,204; CVISN Percentage = 4.778%

| Total Number of IRP Registrations billed thru the web from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Legacy + CVISN | 5,218 | 4,276 | 4,609 | 4,039 | 4,937 | 5,545 | | | | | | | 28,624 |
| CVISN | 557 | 267 | 625 | 735 | 654 | 396 | | | | | | | 3,234 |

| | | | | | | | | | | | | | |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| CVISN % | 10.675% | 6.244% | 13.560% | 18.198% | 13.247% | 7.142% | | | | | | | 11.298% |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Legacy + CVISN | 4,198 | 3,368 | 5,128 | 4,305 | 3,762 | 6,089 | 4,936 | 5,302 | 4,354 | 4,460 | 2,295 | 2,431 | 50,628 |
| CVISN | 373 | 222 | 368 | 238 | 344 | 341 | 351 | 846 | 426 | 388 | 127 | 104 | 4,128 |
| CVISN % | 8.885% | 6.591% | 7.176% | 5.528% | 9.144% | 5.600% | 7.111% | 15.956% | 9.784% | 8.700% | 5.534% | 4.278% | 8.154% |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Legacy + CVISN | 3,977 | 3,060 | 4,838 | 4,231 | 3,891 | 5,619 | 4,957 | 4,257 | 4,315 | 3,498 | 1,910 | 2,588 | 47,139 |
| CVISN | 113 | 236 | 302 | 324 | 397 | 421 | 474 | 768 | 552 | 326 | 129 | 317 | 4,359 |
| CVISN % | 2.841% | 7.712% | 6.242% | 7.658% | 10.203% | 7.492% | 9.562% | 18.041% | 12.793% | 9.320% | 6.754% | 12.258% | 9.247% |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| Legacy + CVISN | 3,644 | 4,036 | 4,498 | 4,058 | 4,174 | 6,115 | 4,581 | 4,118 | 3,637 | 3,049 | 2,283 | 2,655 | 46,848 |
| CVISN | 72 | 140 | 66 | 130 | 73 | 125 | 90 | 506 | 378 | 103 | 92 | 75 | 1,850 |
| CVISN % | 1.976% | 3.469% | 1.467% | 3.204% | 1.749% | 2.044% | 1.965% | 12.288% | 10.393% | 3.378% | 4.030% | 2.825% | 3.949% |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Legacy + CVISN | 4,241 | 3,874 | 4,134 | 4,578 | 3,819 | 6,359 | 5,323 | 4,715 | 6,527 | 4,141 | 2,458 | 3,077 | 53,246 |
| CVISN | 5 | 7 | 28 | 38 | 40 | 52 | 29 | 106 | 65 | 44 | 27 | 98 | 539 |
| CVISN% | 0.118% | 0.181% | 0.677% | 0.830% | 1.047% | 0.818% | 0.545% | 2.248% | 0.996% | 1.063% | 1.098% | 3.185% | 1.012% |

From 2008 – Present: Legacy + CVISN = 226,485; CVISN =14,110; CVISN Percentage = 6.230%

| Total Number of IRP Registrations per month per supplement type entered thru the web from 01/01/2008 thru 06/30/2012 | | | | | | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Year End |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| Add Juris | 16 | 11 | 221 | 33 | 88 | 22 | | | | | | | 391 |
| Add Veh | 36 | 31 | 76 | 39 | 49 | 27 | | | | | | | 258 |
| Dup C. C. | 0 | 0 | 2 | 0 | 1 | 1 | | | | | | | 4 |
| Renewal | 484 | 217 | 290 | 651 | 500 | 332 | | | | | | | 2,473 |
| Transfer | 21 | 8 | 36 | 12 | 16 | 14 | | | | | | | 107 |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| Add Juris | 20 | 11 | 8 | 30 | 8 | 12 | 25 | 29 | 22 | 33 | 5 | 1 | 204 |
| Add Veh | 19 | 19 | 37 | 31 | 23 | 62 | 39 | 53 | 36 | 31 | 39 | 11 | 400 |
| Dup C. C. | 0 | 2 | 1 | 0 | 4 | 0 | 0 | 3 | 0 | 1 | 3 | 1 | 15 |
| Renewal | 333 | 185 | 318 | 169 | 299 | 252 | 276 | 753 | 354 | 318 | 66 | 73 | 3,396 |
| Transfer | 1 | 5 | 4 | 8 | 10 | 15 | 11 | 8 | 14 | 5 | 14 | 18 | 113 |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| Add Juris | 2 | 18 | 9 | 32 | 50 | 28 | 57 | 29 | 23 | 20 | 14 | 30 | 312 |
| Add Veh | 15 | 14 | 53 | 58 | 48 | 32 | 92 | 50 | 45 | 18 | 50 | 20 | 495 |
| Dup C. C. | 1 | 0 | 0 | 2 | 4 | 2 | 1 | 3 | 2 | 4 | 6 | 2 | 27 |
| Renewal | 90 | 201 | 233 | 169 | 256 | 349 | 287 | 678 | 474 | 273 | 45 | 256 | 3,311 |
| Transfer | 5 | 3 | 7 | 63 | 39 | 10 | 37 | 8 | 8 | 11 | 14 | 9 | 214 |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| Add Juris | 8 | 4 | 8 | 6 | 7 | 17 | 3 | 32 | 59 | 42 | 14 | 12 | 212 |
| Add Veh | 4 | 0 | 13 | 2 | 11 | 5 | 5 | 14 | 10 | 12 | 4 | 9 | 89 |
| Dup C. C. | 0 | 2 | 3 | 2 | 2 | 1 | 1 | 1 | 2 | 1 | 11 | 3 | 29 |

| | | | | | | | | | | | | | |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Renewal | 58 | 132 | 39 | 119 | 50 | 100 | 80 | 458 | 304 | 41 | 59 | 47 | 1,487 |
| Transfer | 2 | 2 | 3 | 1 | 3 | 2 | 1 | 1 | 3 | 7 | 4 | 4 | 33 |
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| Add Juris | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| Add Veh | 0 | 1 | 1 | 2 | 3 | 4 | 4 | 8 | 2 | 6 | 0 | 7 | 38 |
| Dup C. C. | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Renewal | 4 | 6 | 27 | 36 | 36 | 48 | 25 | 98 | 63 | 35 | 25 | 89 | 492 |
| Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 4 |

| IRP: Original and Renewal Transactions | | | | | | | | | | | | | | | | |
|--|----------------|--------|----------------|----------------|--------|---------|----------------|-------|---------|----------------|-------|---------|----------------|-------|---------|--|
| Reg Yr | 2009 | | | 2010 | | | 2011 | | | 2012 | | | 2013 | | | |
| | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | |
| | 10,994 | 145 | 1.319% | 10,924 | 345 | 3.158% | 10,874 | 1,126 | 10.355% | 11,111 | 1,057 | 9.513% | 6,574 | 757 | 11.515% | |
| IRP: Total Transactions | | | | | | | | | | | | | | | | |
| Reg Yr | 2009 | | | 2010 | | | 2011 | | | 2012 | | | 2013 | | | |
| | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | |
| | 20,745 | 229 | 1.104% | 20,291 | 615 | 3.031% | 21,542 | 1,679 | 7.794% | 21,792 | 1,564 | 7.177% | 10,109 | 889 | 8.794% | |
| IFTA Transactions | | | | | | | | | | | | | | | | |
| Tax Returns | | | Decals Ordered | | | | | | | | | | | | | |
| | Legacy & CVISN | CVISN | CVISN % | Legacy & CVISN | CVISN | CVISN % | | | | | | | | | | |
| | 204,991 | 10,555 | 5.149% | 215,532 | 14,468 | 6.713% | | | | | | | | | | |

| Total Number of CVISN Accounts | | | | | | | | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Created in Year |
| | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 | 2012 |
| New per Month | 356 | 313 | 295 | 256 | 345 | 281 | | | | | | | |
| Running total | 9,742 | 10,055 | 10,350 | 10,606 | 10,951 | 11,232 | | | | | | | 1,846 |
| | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 | 2011 |
| New per Month | 295 | 278 | 388 | 177 | 114 | 170 | 194 | 208 | 309 | 233 | 204 | 234 | |
| Running total | 6,877 | 7,155 | 7,543 | 7,720 | 7,834 | 8,004 | 8,198 | 8,406 | 8,715 | 8,948 | 9,152 | 9,386 | 2,804 |
| | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 |
| New per Month | 77 | 153 | 273 | 382 | 202 | 205 | 234 | 256 | 304 | 347 | 346 | 364 | |
| Running total | 3,516 | 3,669 | 3,942 | 4,324 | 4,526 | 4,731 | 4,965 | 5,221 | 5,525 | 5,872 | 6,218 | 6,582 | 3,143 |
| | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 | 2009 |
| New per Month | 69 | 75 | 65 | 88 | 81 | 426 | 149 | 119 | 129 | 125 | 95 | 169 | |
| Running total | 1,918 | 1,993 | 2,058 | 2,146 | 2,227 | 2,653 | 2,802 | 2,921 | 3,050 | 3,175 | 3,270 | 3,439 | 1,590 |

| total | | | | | | | | | | | | | |
|---------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 | 2008 |
| New per Month | 39 | 266 | 30 | 37 | 25 | 35 | 35 | 52 | 112 | 165 | 72 | 64 | |
| Running total | 956 | 1,222 | 1,252 | 1,289 | 1,314 | 1,349 | 1,384 | 1,436 | 1,548 | 1,713 | 1,785 | 1,849 | 932 |
| | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 | 2007 |
| New per Month | 12 | 10 | 11 | 251 | 224 | 26 | 34 | 30 | 63 | 45 | 56 | 87 | |
| Running total | 80 | 90 | 101 | 352 | 576 | 602 | 636 | 666 | 729 | 774 | 830 | 917 | 849 |
| | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 | 2006 |
| New per Month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 35 | 11 | 5 | |
| Running total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 52 | 63 | 68 | 68 |

FMCSA Grant Training Workshop Debrief

Some changes will affect only the FY2011 and newer CVISN grants. Some changes apply to both.

For both FY07 and FY11 grants:

Need to provide an equipment inventory, on an annual basis, to Mickey Davis with FMCSA. Equipment is defined as real property >\$5000. (Note that we will use the \$5000 value for reporting equipment purchased with CVISN grant funds.) Anything <\$5000 is considered supplies.

Grantee plus all sub-grantees (contractors, vendors, and potentially other state agencies) MUST retain all records for projects in the CVISN grant for three years AFTER the closeout date of the grant.

Although not required in the quarterly reports, there should be an electronic copy of hours/timesheets in the permanent grant folder. Records to be maintained for three years AFTER the closeout date of the grant. This information must be made available to FMCSA upon request.

August 2012 – FMCSA will be changing to submission of SF-270s via iSupplier and no longer using Markview. Training is scheduled for mid-July 2012.

Suggested setting up a generic mailbox that is used for all correspondence and then updating who the mail forwards to, that way the electronic contact information is more likely to stay up to date. FMCSA_CVISNGrants@dot.state.fl.us.

In preparation for the FY2007 closeout, Florida needs to be prepared to provide a cumulative report of grant activity during the entire period of performance. FMCSA will assess the following items. If any of these are not met, the grantee should explain why they were not in their final report.

- Did the grantee meet all milestones?
- Did the grantee make all purchases?
- Did the grantee fulfill the goals of the grant.

NEXT STEPS:

- Produce and submit equipment inventory to Mickey Davis (due 9/30/2012). Due to Sharon Easley by 9/21/2012
- Begin preparations for grant closeout.

FY11 grant:

All laptops used by recipients, grantees, and contractors in carrying out the project plan, which contain data pertaining to this agreement, must be encrypted to the same standards utilized by FMCSA.

All projects >\$25,000 that are completed by any entity other than the grantee (i.e. sub-awardees, vendors, contractors) must be filed with the Federal Government. This is due at the end of the month following the month in which the award was made.

NEXT STEPS:

Upload procurement for Punta Gorda project to <https://www.fsr.gov/>. Will need DUNS # for Mettler Toledo & sub-award number. Also need to check if they are subject to reporting executive compensation (>80% of revenues from Federal funds).