

FY2019

(July 1, 2018 – June 30, 2019)

IN REVIEW

STRATEGIC DEVELOPMENT – FINANCIAL & ADMINISTRATIVE SERVICES TEAM

SD-FAST



Key Innovations

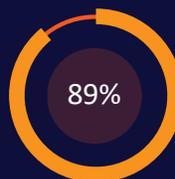
- Budget/Funds Transfers on Sharepoint
- Work Program Timeline
- Job-Aids for Staff Aug eQuotes & Purchases
- WPII Quarterly Release Justification
- FDOT FACTS CFM Checklist
- Project Transition Improvement
- Spend Plan Data Capture
- Time Management Team Tools
- Revamped Reversion Analysis & Operating Allocations
- In-House (INH) Project Management
- Polycom Cost Reduction
- Inventory Update Process
- WPII Project Management Office (PMO) Reporting Structure
- Co-employment Approach

PURCHASE Tracking

1,685

Total Annual Transactions

% complete in 2 days



% complete in 5 days



150+

external suppliers and vendors managed

\$62.3M

spent on IT hardware, software, data center, and contracted services we use everyday