

Florida Department of Transportation - Seaport Program  
Strategic Port Investment Initiative (SPII) priority list of Projects  
Fiscal Years: 2024, 2025, 2026

### SeaPort Manatee

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
1	433457-1-94-09	BERTH REHABILITATION [BERTHS 4 - 14]	DIS		\$1,894,916						\$1,894,916
1	433457-1-94-09	BERTH REHABILITATION [BERTHS 4 - 14]	DPTO		\$11,260,000						\$11,260,000
1	433457-1-94-09	BERTH REHABILITATION [BERTHS 4 - 14]	GMR		\$95,084						\$95,084
1	433457-1-94-08	BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4/5 & 10/11]	GMR			\$11,175,000	\$6,127,800				\$17,302,800
1	433457-1-94-08	BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS [BERTH 4/5 & 10/11]	DIS			\$2,825,000					\$2,825,000
1	449793-1-94-01	CRANES (GOTTWALD CRANES)	DIS	\$2,500,000							\$2,500,000
<b>TOTAL</b>				\$2,500,000	\$13,250,000	\$14,000,000	\$6,127,800	\$0	\$0	\$0	\$35,877,800

### JAXPORT

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
2	437356-1-94-22	CHANNEL DEEPENING AND WIDENING	GMR	\$16,050,000		\$1,500,000					\$17,550,000
2	437356-1-94-22	CHANNEL DEEPENING AND WIDENING	DPTO		\$4,000,000						\$4,000,000
2	440264-1-94-03	BLOUNT ISLAND BERTH IMPROVEMENTS (BERTH 20 REHAB)	DIS	\$1,865,000							\$1,865,000
2	440264-1-94-03	BLOUNT ISLAND BERTH IMPROVEMENTS (BERTH 20 REHAB)	GMR			\$1,500,000					\$1,500,000
2	440264-1-94-03	BLOUNT ISLAND BERTH IMPROVEMENTS (BERTH 20 REHAB)	DPTO	\$11,260,000							\$11,260,000
2	440264-1-94-03	BLOUNT ISLAND BERTH IMPROVEMENTS (BERTH 20 REHAB)	SIWR		\$9,825,000						\$9,825,000
2	440264-1-94-04	BLOUNT ISLAND MARINE TERMINAL (BIMT) WATERSIDE IMPROVEMENTS BERTHS 30, 31, & 32	DPTO					\$10,000,000			\$10,000,000
2	440264-1-94-04	BLOUNT ISLAND MARINE TERMINAL (BIMT) WATERSIDE IMPROVEMENTS BERTHS 30, 31, & 32	GMR						\$10,000,000		\$10,000,000
<b>TOTAL</b>				\$29,175,000	\$13,825,000	\$3,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$66,000,000

### Port Panama City

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
3	438763-1-94-10	TERMINAL IMPROVEMENTS (WAREHOUSE PHASE 2)	DPTO		\$1,200,000						\$1,200,000
3	438763-1-94-10	TERMINAL IMPROVEMENTS (WAREHOUSE PHASE 2)	GMR			\$4,800,000	\$6,000,000				\$10,800,000
3	438763-1-94-11	TERMINAL IMPROVEMENTS (BULKHEAD EXTENSION)	GMR		\$1,114,322	\$5,385,678	\$5,500,000				\$12,000,000
3	438763-1-94-12	TERMINAL IMPROVEMENTS (BULKHEAD EXTENSION)	GMR				\$2,000,000	\$1,000,000			\$3,000,000
3	438763-2-94-01	EAST TERMINAL TURNING BASIN & CHANNEL IMPROVEMENTS	GMR					\$5,000,000			\$5,000,000
3	438763-2-94-01	EAST TERMINAL TURNING BASIN & CHANNEL IMPROVEMENTS	DPTO				\$1,000,000				\$1,000,000
<b>TOTAL</b>				\$0	\$2,314,322	\$10,185,678	\$14,500,000	\$6,000,000	\$0	\$0	\$33,000,000

### Port of Pensacola

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
3	453973-1-94-01	MARITIME HIGH PERFORMANCE CENTER DOCK COMPLEX	DPTO		\$900,000						\$900,000
3	445548-1-94-02	UPLAND CARGO IMPROVEMENTS [LANDSIDE REHABILITATION]	DPTO		\$1,600,000						\$1,600,000
<b>TOTAL</b>				\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

### Port Everglades

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
4	430123-1-94-03	NEW BULKHEAD AT BERTHS 9 AND 10	DDR	\$1,326							\$1,326
4	430123-1-94-03	NEW BULKHEAD AT BERTHS 9 AND 10	GMR	\$23,900,000							\$23,900,000
4	433414-1-94-03	DREDGING AND WIDENING	DDR	\$6,821							\$6,821
4	444854-1-94-01	CARGO BERTH IMPROVEMENTS [BULKHEAD REHAB BERTHS 1,2,3]	GMR	\$7,500,000							\$7,500,000
4	444854-1-94-01	CARGO BERTH IMPROVEMENTS [BULKHEAD REHAB BERTHS 1,2,3]	SIWR	\$3,365,849							\$3,365,849
4	449838-1-94-01	SOUTHPORT UPLAND CARGO IMPROVEMENTS	DDR	\$1,336							\$1,336
4	449838-1-94-02	SOUTHPORT UPLAND CARGO IMPROVEMENTS	DDR	\$300,000							\$300,000
4	453802-1-94-01	NEW BULKHEADS 16, 17, AND 18	DIS				\$13,000,000	\$8,406,817			\$21,406,817
4	453802-1-94-01	NEW BULKHEADS 16, 17, AND 18	GMR				\$1,999,397		\$8,406,817		\$10,406,214
4	453802-1-94-01	NEW BULKHEAD AT BERTHS 14 & 15	GMR							\$10,000,000	\$10,000,000
<b>TOTAL</b>				\$35,075,332	\$0	\$0	\$14,999,397	\$8,406,817	\$8,406,817	\$10,000,000	\$76,888,363

### Port of Fort Pierce

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
4	415086-2-94-01	TERMINAL IMPROVEMENTS	DDR	\$1,007							\$1,007
4	448536-1-94-01	REGIONAL STORMWATER DESIGN	DDR	\$1,435							\$1,435
<b>TOTAL</b>				\$2,442	\$0	\$0	\$0	\$0	\$0	\$0	\$2,442

### Port of Palm Beach

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
4	422827-1-94-05	PORT-WIDE SLIP REDEVELOPMENT (SLIP 2 NORTH AND SOUTH)	DPTO		\$1,213,370						\$1,213,370
4	422827-1-94-05	PORT-WIDE SLIP REDEVELOPMENT (SLIP 2 NORTH AND SOUTH)	DIS		\$8,361,630						\$8,361,630
4	422827-1-94-05	PORT-WIDE SLIP REDEVELOPMENT (SLIP 2 NORTH AND SOUTH)	SIWR		\$175,000						\$175,000
4	440705-1-94-02	UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]	DIS	\$12,608							\$12,608
4	440705-1-94-03	UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]	DIS	\$47,486							\$47,486
4	440705-1-94-08	UPLAND CARGO IMPROVEMENTS [RAIL REPAIRS & REPLACEMENT]	GMR	\$1,047,864	\$2,077,136						\$3,125,000
<b>TOTAL</b>				\$1,107,958	\$11,827,136	\$0	\$0	\$0	\$0	\$0	\$12,935,094

### Port Canaveral

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
5	440323-1-94-04	NORTH CARGO BERTH IMPROVEMENTS (BERTH 4)	GMR	\$1,785,397							\$1,785,397
5	440323-1-94-04	NORTH CARGO BERTH IMPROVEMENTS (BERTH 4)	DIS	\$6,875,000		\$4,000,000	\$7,000,000				\$17,875,000
5	440323-3-A8-01	NORTH CARGO BERTH IMPROVEMENTS (BERTH 4)	DIS			\$11,000,000					\$11,000,000
5	440323-1-94-05	NORTH CARGO BERTH IMPROVEMENTS (MOBILE HARBOR CRANES)	SIWR	\$700,000							\$700,000
5	440323-1-94-05	NORTH CARGO BERTH IMPROVEMENTS (MOBILE HARBOR CRANES)	DIS	\$210,000							\$210,000
5	453816-1-94-01	PORT-WIDE BERTH REHAB	DIS					\$2,500,000			\$2,500,000
5	453816-1-94-01	PORT-WIDE BERTH REHAB	SIWR				\$5,000,000				\$5,000,000
<b>TOTAL</b>				\$9,570,397	\$0	\$15,000,000	\$12,000,000	\$2,500,000	\$0	\$0	\$39,070,397

### PortMiami

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
6	433363-1-94-06	CRUISE TERMINAL IMPROVEMENTS	DPTO	\$497,422							\$497,422
6	452155-1-94-01	MIAMI HARBOR NAVIGATION IMPROVEMENTS FEASIBILITY STUDY	DPTO	\$350,000							\$350,000
6	453820-1-94-01	CARGO MOBILITY OPTIMIZATION	DIS					\$9,093,183			\$9,093,183
6	453820-1-94-01	CARGO MOBILITY OPTIMIZATION	GMR					\$1,006,701	\$10,000,000		\$11,006,701
6	455308-1-94-01	REEFER YARD IMPROVEMENTS	DIS						\$3,200,000		\$3,200,000
6	453308-1-94-01	RTG INFRASTRUCTURE ENHANCEMENTS	GMR						\$8,000,000	\$7,000,000	\$15,000,000
<b>TOTAL</b>				\$847,422	\$0	\$0	\$0	\$10,099,884	\$21,200,000	\$7,000,000	\$39,147,306

### Port Tampa Bay

FDOT District	Item	Item Description	Fund	FY 2024 Prior Year	FY 2025 Current Year	FY 2026 Future Year	FY 2027 Future Year	FY 2028 Future Year	FY 2029 Future Year	FY 2030 Future Year	Grand Total
7	435130-1-94-05	HOOKERS POINT IMPROVEMENTS (BERTH 218)	DIS	\$3,650,000							\$3,650,000
7	435130-1-94-06	HOOKERS POINT IMPROVEMENTS (BERTH 214 AND CARGO IMPROVEMENTS)	GMR			\$9,445,049	\$8,872,803				\$18,317,852
7	435130-1-94-06	HOOKERS POINT IMPROVEMENTS (BERTH 214 AND CARGO IMPROVEMENTS)	SIWR			\$269,273					\$269,273
7	453838-1-94-01	DEEPENING AND WIDENING	GMR					\$22,993,299	\$20,000,000	\$20,000,000	\$62,993,299
7	453837-1-94-01	PORT REDWING BERTH 301	GMR					\$5,000,000	\$5,000,000		\$10,000,000
<b>TOTAL</b>				\$3,650,000	\$0	\$9,714,322	\$8,872,803	\$27,993,299	\$25,000,000	\$20,000,000	\$95,230,424

#### STATEWIDE TOTALS BY FISCAL YEAR

PERCENTAGE PROVIDED ABOVE ANNUAL LEGISLATIVE APPROPRIATION OF \$35 MILLION

\$81,928,551	\$43,716,458	\$51,900,000	\$56,500,000	\$65,000,000	\$64,606,817	\$37,000,000	\$400,651,826
134%	25%	48%	61%	86%	85%	6%	

#### FDOT FUNDING PROGRAMS

DDR: District Dedicated Revenue

DIS: Strategic Intermodal

DPTO: District State Public Transportation

GMR: Growth Management Revenue

SIWR: Strategic Intermodal ("Wheels on Road")