Florida Department of Transportation - Seaport Program Strategic Port Investment Initiative (SPII) Projects - FY 2014 to FY 2027

FDOT Item	Item Description	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Grand Total
01 433457		DIS						\$103,871						\$1,813,370	\$9,000,000		\$10,917,2
	-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS -1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	DPTO GMR						\$288,563 \$7,826,624						\$10,436,630			\$288,5 \$18,263,2
01 433457	1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	POED	\$6,423,277					\$3,155,108									\$9,578,3
01 433457 01 433457	-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS -1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	PORB PORT	\$76,723 \$2,000,000	\$1,300,000					\$1,500,000				\$2,500,000				\$76,7 \$7,300,0
	-1 PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS -1 PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS	DDR GMR						\$2,625,000			\$1,812,845		\$2,284,982	\$2,362,668	\$2,500,000		\$7,147,6 \$4,437,8
01 444251	1 PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS	PORT						\$1,250,000			\$1,012,045						\$1,250,0
	-1 PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS -1 PORT MANATEE UPLAND CARGO IMPROVEMENTS	DPTO POED							\$1,413,583							\$1,000,000	\$1,000,0 \$1,413,5
01 444277	1 PORT MANATEE UPLAND CARGO IMPROVEMENTS	PORT						\$2,000,000	φ1,413,303	\$2,250,000	\$2,000,000						\$6,250,0
	-1 PORT MANATEE CRANES -1 PORT MANATEE CRANES	PORT										\$2,500,000	\$2,500,000				\$2,500,0 \$2,500,0
02 433289	1 PURCHASE OF NEW CRANE JAXPORT ICTF	DIS					\$6,000,000						\$2,000,000				\$6,000,0
	-1 PURCHASE OF NEW CRANE JAXPORT ICTF -1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	GMR DDR	\$17,948,328			\$9,000,000											\$9,000,0 \$17,948,3
02 433772	1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	DIS	\$6,230,268														\$6,230,2
	-1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT -1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	DS GMR	\$51,672 \$11,769,732														\$51,6 \$11,769,7
02 437356	1 JAXPORT CHANNEL DEEPENING & WIDENING	DIS	****							\$5,000,001							\$5,000,0
	-1 JAXPORT CHANNEL DEEPENING & WIDENING -1 JAXPORT CHANNEL DEEPENING & WIDENING	DPTO GMR			\$11,600,000	\$8,993,841	\$14,000,000		\$15,259,778	\$19,195,624		\$1,000,000	\$16,050,000	\$4,000,000	\$1,500,000		\$19,000,0 \$72,599,2
02 437356	1 JAXPORT CHANNEL DEEPENING & WIDENING	SIWR				** ***	\$1,552,389		****	¥10,100,100			4.3,330,53		41,000,000		\$1,552,3
02 437391 02 437391	-1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS -1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	DPTO GMR			\$382,956 \$9,000,000												\$382,9 \$9,000,0
02 437391	1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	POED			\$367,044				£4 700 000								\$367,0
	-1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS -1 BLOUNT ISLAND BERTH IMPROVEMENTS	PORT DIS							\$1,700,000				\$1,865,000				\$1,700,0 \$1,865,0
02 440264	1 BLOUNT ISLAND BERTH IMPROVEMENTS	DPTO GMR									\$0.000.770	\$11,700,000	\$11,260,000				\$11,260,
	-1 BLOUNT ISLAND BERTH IMPROVEMENTS -1 BLOUNT ISLAND BERTH IMPROVEMENTS	PORT						\$3,300,000			\$8,206,772	\$11,700,000					\$19,906,7 \$3,300,0
	-1 BLOUNT ISLAND BERTH IMPROVEMENTS -3 BLOUNT ISLAND BERTH IMPROVEMENTS	SIWR								\$15,000,000	\$3,914,391			\$9,825,000			\$9,825,0 \$18,914,3
	3 BLOUNT ISLAND BERTH IMPROVEMENTS	GMR								\$15,000,000	\$16,585,609	\$5,300,000					\$21,885,6
	1 BLOUNT ISLAND UPLAND IMPROVEMENTS 1 PORT OF FERNANDINA CARGO IMPROVEMENTS	GMR PORB									\$16,500,000	\$204,147					\$16,500,0 \$204,1
03 418182	2 PORT OF PANAMA CITY DREDGING	GMR				\$1,154,629		\$604,331				\$204,147					\$1,758,9
	1 PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXP	DIS GMR					\$93,250										\$93,2
03 434828	1 PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXP 1 PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXP	PORT					\$1,350,000						\$2,100,000				\$1,350,0 \$2,100,0
	3 PORT OF PANAMA CITY BULK STORAGE EXPANSION 1 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	GMR DIS					\$62,008 \$500,000	\$4,245,293	\$100,000	\$3,687,992		\$750,000					\$4,500,0 \$4,845,2
03 438763	1 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	DPTO					φ300,000		\$100,000					\$1,200,000			\$1,200,0
	-1 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS -1 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	GMR PORT				\$8,750,000 \$1,500,000	\$2,500,000	\$3,540,707 \$1,539,300	\$2,000,000	\$281,040 \$63,000	\$1,700,000	\$140,403 \$2,000,000			\$4,800,000	\$8,000,000	\$26,512,1 \$11,302,3
03 444969	1 PORT OF PANAMA CITY EAST TERMINAL RAIL IMPROVEMENTS	DIS				ψ1,500,000	ψ <u>2</u> ,000,000	ψ1,555,550	ΨΣ,000,000	ψ05,000	\$700,000	Ψ2,000,000					\$700,0
	-1 PORT OF PENSACOLA BERTH IMPROVEMENTS -1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	DPTO GMR	\$3,000,000								\$3,000,000		\$23,900,000	\$2,500,000			\$2,500,0 \$29,900,0
04 430123	1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	PORT	\$3,000,000				\$3,600,000				\$3,000,000		\$23,900,000				\$3,600,0
	-1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 -1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	DIS				\$2,001,120						\$19,600,000					\$19,600,0 \$2,001,
04 430596	1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	DPTO		\$4,718,000		\$280,500											\$4,998,
	-1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION -1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	GMR POED	\$34,500,000	\$10,000,000	\$8,500,000	\$9,000,000			\$3,375,510								\$27,500,0 \$37,875,5
04 430596	1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	PORT	7-7		\$2,500,000	\$2,000,000			\$3,600,000	\$3,639,934	\$3,700,000						\$15,439,9
	-1 PORT EVERGLADES POST PANAMAX CRANE -1 PORT EVERGLADES POST PANAMAX CRANE	DIS PORT					\$6,000,000	\$3,400,000									\$6,000,0 \$3,400,0
04 433414	1 PORT EVERGLADES DREDGING AND WIDENING	DIS		#0.000.00T					\$10,059,321	000 100 00		\$400,000					\$25,459,
	-1 PORT EVERGLADES DREDGING AND WIDENING -1 PORT EVERGLADES DREDGING AND WIDENING	GMR PORB	\$76,723	\$3,000,000						\$33,188,637		\$7,550,025					\$43,738,0 \$76,1
04 433414	1 PORT EVERGLADES DREDGING AND WIDENING 1 PORT EVERGLADES DREDGING AND WIDENING	PORT	\$500,000						\$13,802,042	\$10,000,000							\$10,500,1 \$14,802,1
04 444854	1 PORT EVERGLADES CARGO BERTH IMPROVEMENTS	SIWR GMR							\$13,602,042	\$1,000,000			\$7,500,000				\$7,500,
	-1 PORT EVERGLADES CARGO BERTH IMPROVEMENTS -1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 16, 17 AND 18	SIWR											\$3,365,849			\$13,000,000	\$3,365, \$21,406,
04 453802	1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 16, 17 AND 18	GMR														\$1,999,397	\$10,406,2
	-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT -1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	DPTO GMR	\$4,214,626 \$377,367	\$3,080,062 \$1,176,213	\$502,257					\$247,743				\$1,213,370			\$9,258,0 \$1,553,5
04 422827	1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	POED	\$4,601,000	ψ1,170,213													\$4,601,0
	-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT -1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	DIS												\$8,361,630 \$175,000			\$8,361,6 \$175,0
04 422827	1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	PORT				\$2,464				\$747,536				\$1.0,000			\$750,0
	-1 PORT OF PALM BEACH BERTH 1 EXPANSION -1 PORT OF PALM BEACH BERTH 1 EXPANSION	DDR DIS						\$214,790 \$3,000,000									\$214,7 \$3,000,0
04 434833	1 PORT OF PALM BEACH BERTH 1 EXPANSION	DPTO		\$75,000				\$5,500,000									\$75,0
04 434833 04 440705	-1 PORT OF PALM BEACH BERTH 1 EXPANSION -1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	PORT DDR			\$309,500				\$937,500	\$65,000							\$1,247,0 \$65,0
04 440705	1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	DIS					04.070.00		\$3,196,575	,,,,,,,,	\$32,750	04 100 00					\$3,229,3
04 440705 04 440705	-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS -1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	PORT GMR					\$1,973,061		\$1,753,072		\$1,848,187	\$1,400,000					\$5,126,1 \$1,848,1
05 422533	2 PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANS	GMR	040.577.7	\$9,750,000													\$9,750,0
	-1 BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WI -1 BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WI		\$10,000,000 \$13,000,000														\$10,000,0 \$13,000,0
05 431203	1 BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WI	PORT	\$1,400,000				00 700 00										\$1,400,0
	-1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL -1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	GMR POED	\$1,550,000				\$2,720,000										\$2,720,0 \$1,550,0
05 431768	1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	PORB	\$76,723		£2,000,000	6407.017											\$76,7
U5 431768	-1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	PORT	\$2,000,000		\$2,000,000	\$187,917											\$4,187,9

1/18/2024 1 of 2

	5 440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	DPTO	1			1				\$79,553		\$11,900,000	\$47,625	I	1		\$12,027,178
1		GMR					\$2,280,000		\$10,000,000	ψ, υ,υυυ		ψ11,000,000	\$1,785,397				\$14,065,397
	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	PORT					\$5,550,000		4.0,000,000	\$3.520.447	\$3,600,000	\$3,215,911	\$3,280,000				\$19,166,358
	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	DIS					40,000,000			40,020,	40,000,000	40,210,011	\$7,085,000		\$15,000,000	\$7,000,000	\$29,085,000
	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	PORB										\$299.735	4.,555,555		*,	4.,,	\$299,735
	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	SIWR										\$2,800,000	\$700,000				\$3,500,000
-	5 440323-2 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	SIWR										\$8,000,000					\$8,000,000
C	5 453816-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH 8	SIWR														\$5,000,000	\$5,000,000
	3 431126-1 PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES	GMR	\$4,034,165														\$4,034,165
C		DIS								\$6,000,000							\$6,000,000
C		DPTO								\$1,374,189							\$1,374,189
C		GMR					\$8,800,000			\$10,965,835							\$19,765,835
C	8 440616-1 PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	PORT					\$4,650,000										\$4,650,000
		GMR					\$200,000										\$200,000
		DDR				\$703,472											\$703,472
		GMR						\$3,000,000									\$3,000,000
		GMR		\$10,400,000	\$5,725,000												\$16,125,000
		DPTO				\$3,700,000											\$3,700,000
		GMR			\$175,000	\$2,000,000		\$16,574,219		\$970,256							\$19,719,475
C		SIWR						\$2,818,308		\$206,692							\$3,025,000
		DDR									\$1,500,000						\$1,500,000
		DPTO								\$1,500,000							\$1,500,000
		GMR					\$113,472										\$113,472
		GMR						\$6,486,528			\$3,000,000	\$7,000,000			\$9,445,049	\$8,872,803	
	435130-1 PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	DIS											\$3,650,000		****		\$3,650,000
		SIWR		*******	** ***	*********		** *** ***		00 507 010			*******		\$269,273		\$269,273
(PORT	A 400 000 004	\$2,200,000			004.044.400	\$3,100,000	A00 007 004	\$3,587,612	200 400 554	A05 700 004	\$3,280,000		010 511 000	244.070.000	\$16,267,612
	GRAND TOTAL (FSTED and SPII)					\$51,373,943					\$68,100,554	\$85,760,221	\$93,153,853	\$41,887,668	\$42,514,322	\$44,872,200	
	SPII ONLY TOTAL			\$42,199,275	\$36,252,257	\$45,583,562	\$43,671,119	\$69,483,342	\$57,206,809	\$98,762,562	\$57,100,554	\$76,440,163	\$81,993,853	\$41,887,668	\$42,514,322	\$44,872,200	\$949,074,938
	FSTED ONLY TO	TAL															

Check SPII Check FSTED

Legend

FDOT Other Programs
DDR: District Dedicated Revenue
DIS: Strategic Intermodal
DPTO: District State Public Transportation
DS: State Primary Highways & PTO
GMR: Growth Management Revenue
POED: Seaport Investment Program
SIWR: Strategic Intermodal ("Wheels on Road")

FDOT FSTED Program
PORB: PORT Funds Returned from Bonds Debt Service Refund
PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program

1/18/2024 2 of 2