

Florida Department of Transportation - Seaport Program  
Strategic Port Investment Initiative (SPII) Projects - FY 2014 to FY 2026

| FDOT District | Item     | Item Description   | Fund | FY 2014      | FY 2015      | FY 2016      | FY 2017     | FY 2018      | FY 2019      | FY 2020      | FY 2021      | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026     | Grand Total  |
|---------------|----------|--|------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| 01            | 433457-1 | PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS        | DIS  |              |              |              |             |              | \$103,871    |              |              |              |              |              | \$1,813,370  | \$9,000,000 | \$10,917,241 |
| 01            | 433457-1 | PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS        | DPTO |              |              |              |             |              | \$288,563    |              |              |              |              |              |              |             | \$288,563    |
| 01            | 433457-1 | PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS        | GMR  |              |              |              |             |              | \$7,826,624  |              |              |              |              |              | \$10,436,630 |             | \$18,263,254 |
| 01            | 433457-1 | PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS        | POED | \$6,423,277  |              |              |             |              | \$3,155,108  |              |              |              |              |              |              |             | \$9,578,385  |
| 01            | 433457-1 | PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS        | PORB | \$76,723     |              |              |             |              |              |              |              |              |              |              |              |             | \$76,723     |
| 01            | 433457-1 | PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS        | PORT | \$2,000,000  | \$1,300,000  |              |             |              |              | \$1,500,000  |              |              |              | \$2,500,000  |              |             | \$7,300,000  |
| 01            | 444251-1 | PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS                    | DDR  |              |              |              |             |              |              |              |              |              |              |              |              |             | \$4,647,650  |
| 01            | 444251-1 | PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS                    | GMR  |              |              |              |             |              | \$2,625,000  |              |              | \$1,812,845  |              |              |              |             | \$4,437,845  |
| 01            | 444251-1 | PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS                    | PORT |              |              |              |             |              | \$1,250,000  |              |              |              |              |              |              |             | \$1,250,000  |
| 01            | 444277-1 | PORT MANATEE UPLAND CARGO IMPROVEMENTS                             | POED |              |              |              |             |              |              | \$1,413,583  |              |              |              |              |              |             | \$1,413,583  |
| 01            | 444277-1 | PORT MANATEE UPLAND CARGO IMPROVEMENTS                             | PORT |              |              |              |             |              | \$2,000,000  |              | \$2,250,000  | \$2,000,000  |              |              |              |             | \$6,250,000  |
| 01            | 449793-1 | PORT MANATEE CRANES  | POED |              |              |              |             |              |              |              |              |              | \$2,250,000  |              |              |             | \$2,250,000  |
| 01            | 449793-1 | PORT MANATEE CRANES  | DPTO |              |              |              |             |              |              |              |              |              |              | \$2,500,000  |              |             | \$2,500,000  |
| 02            | 433289-1 | PURCHASE OF NEW CRANE JAXPORT ICTF                                 | DIS  |              |              |              |             | \$6,000,000  |              |              |              |              |              |              |              |             | \$6,000,000  |
| 02            | 433289-1 | PURCHASE OF NEW CRANE JAXPORT ICTF                                 | GMR  |              |              |              | \$9,000,000 |              |              |              |              |              |              |              |              |             | \$9,000,000  |
| 02            | 433772-1 | JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT              | DDR  | \$17,948,328 |              |              |             |              |              |              |              |              |              |              |              |             | \$17,948,328 |
| 02            | 433772-1 | JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT              | DIS  | \$6,230,268  |              |              |             |              |              |              |              |              |              |              |              |             | \$6,230,268  |
| 02            | 433772-1 | JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT              | DS   | \$51,672     |              |              |             |              |              |              |              |              |              |              |              |             | \$51,672     |
| 02            | 433772-1 | JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT              | GMR  | \$11,769,732 |              |              |             |              |              |              |              |              |              |              |              |             | \$11,769,732 |
| 02            | 437356-1 | JAXPORT CHANNEL DEEPENING & WIDENING                               | DIS  |              |              |              |             |              |              |              | \$5,000,001  |              |              |              |              |             | \$5,000,001  |
| 02            | 437356-1 | JAXPORT CHANNEL DEEPENING & WIDENING                               | DPTO |              |              |              |             | \$14,000,000 |              |              |              |              | \$1,000,000  |              | \$4,000,000  | \$1,450,000 | \$20,450,000 |
| 02            | 437356-1 | JAXPORT CHANNEL DEEPENING & WIDENING                               | GMR  |              |              | \$11,600,000 | \$8,993,841 |              |              | \$15,259,778 | \$35,245,625 |              |              |              |              |             | \$71,099,244 |
| 02            | 437356-1 | JAXPORT CHANNEL DEEPENING & WIDENING                               | SIWR |              |              |              |             | \$1,552,389  |              |              |              |              |              |              |              |             | \$1,552,389  |
| 02            | 437391-1 | JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS                     | DPTO |              |              |              | \$382,956   |              |              |              |              |              |              |              |              |             | \$382,956    |
| 02            | 437391-1 | JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS                     | GMR  |              |              |              | \$9,000,000 |              |              |              |              |              |              |              |              |             | \$9,000,000  |
| 02            | 437391-1 | JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS                     | POED |              |              |              | \$367,044   |              |              |              |              |              |              |              |              |             | \$367,044    |
| 02            | 437391-1 | JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS                     | PORT |              |              |              |             |              |              | \$1,700,000  |              |              |              |              |              |             | \$1,700,000  |
| 02            | 440264-1 | BLOUNT ISLAND BERTH IMPROVEMENTS                                   | DIS  |              |              |              |             |              |              |              |              |              |              | \$13,125,000 |              |             | \$13,125,000 |
| 02            | 440264-1 | BLOUNT ISLAND BERTH IMPROVEMENTS                                   | GMR  |              |              |              |             |              |              |              |              | \$8,206,772  | \$11,700,000 |              |              |             | \$19,906,772 |
| 02            | 440264-1 | BLOUNT ISLAND BERTH IMPROVEMENTS                                   | PORT |              |              |              |             |              | \$3,300,000  |              |              |              |              |              |              |             | \$3,300,000  |
| 02            | 440264-1 | BLOUNT ISLAND BERTH IMPROVEMENTS                                   | SIWR |              |              |              |             |              |              |              |              |              |              |              | \$9,825,000  |             | \$9,825,000  |
| 02            | 440264-3 | BLOUNT ISLAND BERTH IMPROVEMENTS                                   | DIS  |              |              |              |             |              |              |              | \$15,000,000 | \$3,914,391  |              |              |              |             | \$18,914,391 |
| 02            | 440264-3 | BLOUNT ISLAND BERTH IMPROVEMENTS                                   | GMR  |              |              |              |             |              |              |              |              | \$16,585,609 | \$5,300,000  |              |              |             | \$21,885,609 |
| 02            | 444623-1 | BLOUNT ISLAND UPLAND IMPROVEMENTS                                  | GMR  |              |              |              |             |              |              |              |              | \$16,500,000 |              |              |              |             | \$16,500,000 |
| 03            | 418182-2 | PORT OF PANAMA CITY DREDGING                                       | GMR  |              |              |              | \$1,154,629 |              | \$604,331    |              |              |              |              |              |              |             | \$1,758,960  |
| 03            | 434828-1 | PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION | DIS  |              |              |              |             | \$93,250     |              |              |              |              |              |              |              |             | \$93,250     |
| 03            | 434828-1 | PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION | GMR  |              |              |              |             | \$1,350,000  |              |              |              |              |              |              |              |             | \$1,350,000  |
| 03            | 434828-3 | PORT OF PANAMA CITY BULK STORAGE EXPANSION                         | GMR  |              |              |              |             | \$62,008     |              |              |              | \$3,687,992  | \$750,000    |              |              |             | \$4,500,000  |
| 03            | 438763-1 | PORT OF PANAMA CITY TERMINAL IMPROVEMENTS                          | DIS  |              |              |              |             | \$500,000    | \$4,245,293  | \$100,000    |              |              |              |              |              |             | \$4,745,293  |
| 03            | 438763-1 | PORT OF PANAMA CITY TERMINAL IMPROVEMENTS                          | GMR  |              |              |              | \$8,750,000 |              | \$3,540,707  |              | \$281,040    |              |              |              | \$1,200,000  | \$4,800,000 | \$10,845,293 |
| 03            | 438763-1 | PORT OF PANAMA CITY TERMINAL IMPROVEMENTS                          | PORT |              |              |              | \$1,500,000 | \$2,500,000  | \$1,539,300  | \$2,000,000  | \$63,000     | \$1,700,000  |              |              |              |             | \$9,302,300  |
| 03            | 444969-1 | PORT OF PANAMA CITY EAST TERMINAL RAIL IMPROVEMENTS                | DIS  |              |              |              |             |              |              |              |              | \$700,000    |              |              |              |             | \$700,000    |
| 03            | 445549-1 | PORT OF PENSACOLA BERTH IMPROVEMENTS                               | DPTO |              |              |              |             |              |              |              |              |              |              |              | \$2,500,000  |             | \$2,500,000  |
| 04            | 430123-1 | PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10                    | GMR  | \$3,000,000  |              |              |             |              |              |              |              | \$3,000,000  |              | \$23,900,000 |              |             | \$29,900,000 |
| 04            | 430123-1 | PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10                    | PORT |              |              |              |             | \$3,600,000  |              |              |              |              |              |              |              |             | \$3,600,000  |
| 04            | 430123-1 | PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10                    | DIS  |              |              |              |             |              |              |              |              |              | \$19,600,000 |              |              |             | \$19,600,000 |
| 04            | 430596-1 | PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION                  | DDR  |              |              |              | \$2,001,120 |              |              |              |              |              |              |              |              |             | \$2,001,120  |
| 04            | 430596-1 | PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION                  | DPTO |              | \$4,718,000  |              | \$280,500   |              |              |              |              |              |              |              |              |             | \$4,998,500  |
| 04            | 430596-1 | PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION                  | GMR  |              | \$10,000,000 | \$8,500,000  | \$9,000,000 |              |              |              |              |              |              |              |              |             | \$27,500,000 |
| 04            | 430596-1 | PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION                  | POED | \$34,500,000 |              |              |             |              |              |              | \$3,375,510  |              |              |              |              |             | \$37,875,510 |
| 04            | 430596-1 | PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION                  | PORT |              |              | \$2,500,000  | \$2,000,000 |              |              | \$3,600,000  | \$3,639,934  | \$3,700,000  |              |              |              |             | \$15,439,934 |
| 04            | 433300-1 | PORT EVERGLADES POST PANAMAX CRANE                                 | DIS  |              |              |              |             | \$6,000,000  |              |              |              |              |              |              |              |             | \$6,000,000  |
| 04            | 433300-1 | PORT EVERGLADES POST PANAMAX CRANE                                 | PORT |              |              |              |             |              | \$3,400,000  |              |              |              |              |              |              |             | \$3,400,000  |
| 04            | 433414-1 | PORT EVERGLADES DREDGING AND WIDENING                              | DIS  |              |              |              |             | \$15,000,000 | \$10,059,321 |              |              |              | \$400,000    |              |              |             | \$25,459,321 |
| 04            | 433414-1 | PORT EVERGLADES DREDGING AND WIDENING                              | GMR  |              | \$3,000,000  |              |             |              |              |              | \$33,188,637 |              | \$7,800,000  |              |              |             | \$43,988,637 |
| 04            | 433414-1 | PORT EVERGLADES DREDGING AND WIDENING                              | PORB | \$76,723     |              |              |             |              |              |              |              |              |              |              |              |             | \$76,723     |
| 04            | 433414-1 | PORT EVERGLADES DREDGING AND WIDENING                              | PORT | \$500,000    |              |              |             |              |              |              | \$10,000,000 |              |              |              |              |             | \$10,500,000 |
| 04            | 433414-1 | PORT EVERGLADES DREDGING AND WIDENING                              | SIWR |              |              |              |             |              |              | \$13,802,042 | \$1,000,000  |              |              |              |              |             | \$14,802,042 |
| 04            | 444854-1 | PORT EVERGLADES CARGO BERTH IMPROVEMENTS                           | GMR  |              |              |              |             |              |              |              |              |              |              | \$7,500,000  |              |             | \$7,500,000  |
| 04            | 444854-1 | PORT EVERGLADES CARGO BERTH IMPROVEMENTS                           | SIWR |              |              |              |             |              |              |              |              |              |              | \$3,365,849  |              |             | \$3,365,849  |
| 04            | 422827-1 | PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT                    | DPTO | \$4,214,626  | \$3,080,062  | \$502,257    |             |              |              |              | \$247,743    |              |              |              | \$1,213,370  |             | \$9,258,058  |
| 04            | 422827-1 | PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT                    | GMR  | \$377,367    | \$1,176,213  |              |             |              |              |              |              |              |              |              |              |             | \$1,553,580  |
| 04            | 422827-1 | PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT                    | POED | \$4,601,000  |              |              |             |              |              |              |              |              |              |              |              |             | \$4,601,000  |
| 04            | 422827-1 | PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT                    | DIS  |              |              |              |             |              |              |              |              |              |              |              | \$8,361,630  |             | \$8,361,630  |
| 04            | 422827-1 | PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT                    | SIWR |              |              |              |             |              |              |              |              |              |              |              | \$175,000    |             | \$175,000    |
| 04            | 422827-1 | PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT                    | PORT |              |              |              | \$2,464     |              |              |              | \$747,536    |              |              |              |              |             | \$750,000    |

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Strategic Port Investment Initiative (SPII) Projects - FY 2014 to FY 2026**

| FDOT District | Item     | Item Description  | Fund | FY 2014       | FY 2015      | FY 2016      | FY 2017      | FY 2018      | FY 2019      | FY 2020      | FY 2021       | FY 2022      | FY 2023      | FY 2024      | FY 2025      | FY 2026      | Grand Total   |
|---------------|----------|---|------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 04            | 434833-1 | PORT OF PALM BEACH BERTH 1 EXPANSION                              | DDR  |               |              |              |              |              | \$214,790    |              |               |              |              |              |              |              | \$214,790     |
| 04            | 434833-1 | PORT OF PALM BEACH BERTH 1 EXPANSION                              | DIS  |               |              |              |              |              | \$3,000,000  |              |               |              |              |              |              |              | \$3,000,000   |
| 04            | 434833-1 | PORT OF PALM BEACH BERTH 1 EXPANSION                              | DPTO |               | \$75,000     |              |              |              |              |              |               |              |              |              |              |              | \$75,000      |
| 04            | 434833-1 | PORT OF PALM BEACH BERTH 1 EXPANSION                              | PORT |               |              | \$309,500    |              |              |              | \$937,500    |               |              |              |              |              |              | \$1,247,000   |
| 04            | 440705-1 | PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS                      | DDR  |               |              |              |              |              |              |              | \$65,000      |              |              |              |              |              | \$65,000      |
| 04            | 440705-1 | PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS                      | DIS  |               |              |              |              |              |              | \$3,196,575  |               | \$32,750     |              |              |              |              | \$3,229,325   |
| 04            | 440705-1 | PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS                      | PORT |               |              |              |              | \$1,973,061  |              | \$1,753,072  |               |              |              |              |              |              | \$3,726,133   |
| 04            | 440705-1 | PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS                      | GMR  |               |              |              |              |              |              |              |               | \$1,848,187  |              |              |              |              | \$1,848,187   |
| 05            | 422533-2 | PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION    | GMR  |               | \$9,750,000  |              |              |              |              |              |               |              |              |              |              |              | \$9,750,000   |
| 05            | 431203-1 | BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL WIDENING | GMR  | \$10,000,000  |              |              |              |              |              |              |               |              |              |              |              |              | \$10,000,000  |
| 05            | 431203-1 | BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL WIDENING | POED | \$13,000,000  |              |              |              |              |              |              |               |              |              |              |              |              | \$13,000,000  |
| 05            | 431203-1 | BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL WIDENING | PORT | \$1,400,000   |              |              |              |              |              |              |               |              |              |              |              |              | \$1,400,000   |
| 05            | 431768-1 | PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL              | GMR  |               |              |              |              | \$2,720,000  |              |              |               |              |              |              |              |              | \$2,720,000   |
| 05            | 431768-1 | PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL              | POED | \$1,550,000   |              |              |              |              |              |              |               |              |              |              |              |              | \$1,550,000   |
| 05            | 431768-1 | PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL              | PORB | \$76,723      |              |              |              |              |              |              |               |              |              |              |              |              | \$76,723      |
| 05            | 431768-1 | PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL              | PORT | \$2,000,000   |              | \$2,000,000  | \$187,917    |              |              |              |               |              |              |              |              |              | \$4,187,917   |
| 05            | 440323-1 | BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS             | DPTO |               |              |              |              |              |              |              | \$79,553      |              | \$2,800,000  | \$910,000    |              |              | \$3,789,553   |
| 05            | 440323-1 | BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS             | GMR  |               |              |              |              | \$2,280,000  |              | \$10,000,000 |               |              |              | \$1,785,397  |              |              | \$14,065,397  |
| 05            | 440323-1 | BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS             | PORT |               |              |              |              | \$5,550,000  |              |              | \$3,520,447   | \$3,600,000  | \$3,215,911  | \$3,280,000  |              |              | \$19,166,358  |
| 05            | 440323-1 | BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS             | DIS  |               |              |              |              |              |              |              |               |              |              | \$6,875,000  |              | \$15,000,000 | \$21,875,000  |
| 06            | 431126-1 | PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES            | GMR  | \$4,034,165   |              |              |              |              |              |              |               |              |              |              |              |              | \$4,034,165   |
| 06            | 440616-1 | PORT OF MIAMI UPLAND CARGO IMPROVEMENTS                           | DIS  |               |              |              |              |              |              |              | \$6,000,000   |              |              |              |              |              | \$6,000,000   |
| 06            | 440616-1 | PORT OF MIAMI UPLAND CARGO IMPROVEMENTS                           | DPTO |               |              |              |              |              |              |              | \$1,374,189   |              |              |              |              |              | \$1,374,189   |
| 06            | 440616-1 | PORT OF MIAMI UPLAND CARGO IMPROVEMENTS                           | GMR  |               |              |              |              | \$8,800,000  |              |              | \$10,965,835  |              |              |              |              |              | \$19,765,835  |
| 06            | 440616-1 | PORT OF MIAMI UPLAND CARGO IMPROVEMENTS                           | PORT |               |              |              |              | \$4,650,000  |              |              |               |              |              |              |              |              | \$4,650,000   |
| 06            | 440617-1 | PORT OF MIAMI INLAND CARGO AND CONTAINER DISTRIBUTION CENTER      | GMR  |               |              |              |              | \$200,000    |              |              |               |              |              |              |              |              | \$200,000     |
| 07            | 412746-1 | PORT TAMPA BAY - INTERMODAL CARGO HANDLING                        | DDR  |               |              |              | \$703,472    |              |              |              |               |              |              |              |              |              | \$703,472     |
| 07            | 412746-1 | PORT TAMPA BAY - INTERMODAL CARGO HANDLING                        | GMR  |               |              |              |              |              | \$3,000,000  |              |               |              |              |              |              |              | \$3,000,000   |
| 07            | 422826-2 | PORT TAMPA BAY CONTAINER YARD IMPROVEMENTS                        | GMR  |               | \$10,400,000 | \$5,725,000  |              |              |              |              |               |              |              |              |              |              | \$16,125,000  |
| 07            | 431302-1 | PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS                    | DPTO |               |              |              | \$3,700,000  |              |              |              |               |              |              |              |              |              | \$3,700,000   |
| 07            | 431302-1 | PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS                    | GMR  |               |              | \$175,000    | \$2,000,000  |              | \$16,574,219 |              | \$970,256     |              |              |              |              |              | \$19,719,475  |
| 07            | 431302-1 | PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS                    | SIWR |               |              |              |              |              | \$2,818,308  |              | \$206,692     |              |              |              |              |              | \$3,025,000   |
| 07            | 433240-1 | PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT                       | DDR  |               |              |              |              |              |              |              |               | \$1,500,000  |              |              |              |              | \$1,500,000   |
| 07            | 433240-1 | PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT                       | DPTO |               |              |              |              |              |              |              | \$1,500,000   |              |              |              |              |              | \$1,500,000   |
| 07            | 433240-1 | PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT                       | GMR  |               |              |              |              | \$113,472    |              |              |               |              |              |              |              |              | \$113,472     |
| 07            | 435130-1 | PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS                       | GMR  |               |              |              |              |              | \$6,486,528  |              |               | \$3,000,000  | \$3,000,000  |              |              | \$6,000,000  | \$18,486,528  |
| 07            | 435130-1 | PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS                       | DPTO |               |              |              |              |              |              |              |               | \$4,000,000  | \$3,650,000  |              |              |              | \$7,650,000   |
| 07            | 435130-1 | PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS                       | PORT |               |              |              |              |              |              |              |               |              | \$3,280,000  |              |              |              | \$3,280,000   |
|               |          | <b>Grand Total</b>  |      | \$123,830,604 | \$45,699,275 | \$43,061,757 | \$51,373,943 | \$61,944,180 | \$84,072,642 | \$68,697,381 | \$138,621,092 | \$68,100,554 | \$61,815,911 | \$74,956,228 | \$41,887,668 | \$36,250,000 | \$900,311,235 |
|               |          | <b>Total without FSTED Program funds</b>                          |      | \$117,700,435 | \$42,199,275 | \$36,252,257 | \$45,583,562 | \$43,671,119 | \$69,483,342 | \$57,206,809 | \$114,812,563 | \$57,100,554 | \$58,600,000 | \$65,896,228 | \$41,887,668 | \$36,250,000 | \$786,643,812 |

**Legend**

**FDOT Other Programs**

- DDR: District Dedicated Revenue
- DIS: Strategic Intermodal
- DPTO: District State Public Transportation
- DS: State Primary Highways & PTO
- GMR: Growth Management Revenue
- POED: Seaport Investment Program
- SIWR: Strategic Intermodal ("Wheels on Road")

**FDOT FSTED Program**

- PORB: PORT Funds Returned from Bonds Debt Service Refund
- PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program