Florida Department of Transportation - Seaport Program Strategic Port Investment Initiative (SPII) Projects - FY 2014 to FY 2026

FDOT Item	Item Description	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Grand Total
	PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	DIS						\$103,871						\$1,813,370	\$9,000,000	
	PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	DPTO						\$288,563								\$288,563
	PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	GMR	Φ0.400.0 7 7					\$7,826,624						\$10,436,630		\$18,263,254
	PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	POED PORB	\$6,423,277 \$76,723					\$3,155,108								\$9,578,385 \$76,723
	PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	PORB	\$2,000,000	\$1,300,000					\$1,500,000				\$2,500,000			\$7,300,000
	PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	DDR	Ψ2,000,000	ψ1,300,000					\$1,300,000				\$2,284,982	\$2,362,668		\$4,647,650
	PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	GMR						\$2,625,000			\$1,812,845		ΨΖ,204,002	Ψ2,002,000		\$4,437,845
	PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	PORT						\$1,250,000			ψ : , σ : <u>_</u> , σ : σ					\$1,250,000
	PORT MANATEE UPLAND CARGO IMPROVEMENTS	POED							\$1,413,583							\$1,413,583
01 444277-1	PORT MANATEE UPLAND CARGO IMPROVEMENTS	PORT						\$2,000,000		\$2,250,000	\$2,000,000					\$6,250,000
	PORT MANATEE CRANES	POED										\$2,250,000				\$2,250,000
	PORT MANATEE CRANES	DPTO											\$2,500,000			\$2,500,000
	PURCHASE OF NEW CRANE JAXPORT ICTF	DIS					\$6,000,000									\$6,000,000
	PURCHASE OF NEW CRANE JAXPORT ICTF	GMR	#47.040.000			\$9,000,000										\$9,000,000
	JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	DDR	\$17,948,328 \$6,230,268													\$17,948,328
	JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	DIS DS	\$6,230,268 \$51,672													\$6,230,268 \$51,672
	JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	GMR	\$11,769,732													\$11,769,732
	JAXPORT CHANNEL DEEPENING & WIDENING	DIS	ψ11,703,732							\$5,000,001						\$5,000,001
	JAXPORT CHANNEL DEEPENING & WIDENING	DPTO					\$14,000,000			\		\$1,000,000		\$4,000,000	\$1,450,000	\$20,450,000
	JAXPORT CHANNEL DEEPENING & WIDENING	GMR			\$11,600,000	\$8,993,841	, , , , , , , , , , , , ,		\$15,259,778	\$35,245,625		, , , , , , , , , ,		, , , , , , , , , ,	, ,,	\$71,099,244
	JAXPORT CHANNEL DEEPENING & WIDENING	SIWR					\$1,552,389									\$1,552,389
	JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	DPTO			\$382,956											\$382,956
	JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	GMR			\$9,000,000											\$9,000,000
	JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	POED			\$367,044											\$367,044
	JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	PORT							\$1,700,000				* • • • • • • • • • • • • • • • • • • •			\$1,700,000
	BLOUNT ISLAND BERTH IMPROVEMENTS	DIS									#0.000.770	#14 700 000	\$13,125,000			\$13,125,000
	BLOUNT ISLAND BERTH IMPROVEMENTS BLOUNT ISLAND BERTH IMPROVEMENTS	GMR PORT						Ф2 200 000			\$8,206,772	\$11,700,000				\$19,906,772
	BLOUNT ISLAND BERTH IMPROVEMENTS BLOUNT ISLAND BERTH IMPROVEMENTS	SIWR						\$3,300,000						\$9,825,000		\$3,300,000 \$9,825,000
	BLOUNT ISLAND BERTH IMPROVEMENTS BLOUNT ISLAND BERTH IMPROVEMENTS	DIS								\$15,000,000	\$3,914,391			φ9,625,000		\$18,914,391
	BLOUNT ISLAND BERTH IMPROVEMENTS	GMR								ψ13,000,000	\$16,585,609	\$5,300,000				\$21,885,609
	BLOUNT ISLAND UPLAND IMPROVEMENTS	GMR									\$16,500,000	ψο,οσο,σσο				\$16,500,000
	PORT OF PANAMA CITY DREDGING	GMR				\$1,154,629		\$604,331			+ -,,					\$1,758,960
	PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	DIS					\$93,250									\$93,250
	PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	GMR					\$1,350,000									\$1,350,000
	PORT OF PANAMA CITY BULK STORAGE EXPANSION	GMR					\$62,008			\$3,687,992		\$750,000				\$4,500,000
	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	DIS					\$500,000		\$100,000	4224.242				\$1,200,000	\$4,800,000	\$10,845,293
	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	GMR				\$8,750,000	#0.500.000	\$3,540,707	#0.000.000	\$281,040	#4 700 000					\$12,571,747
	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS PORT OF PANAMA CITY EAST TERMINAL RAIL IMPROVEMENTS	PORT				\$1,500,000	\$2,500,000	\$1,539,300	\$2,000,000	\$63,000	\$1,700,000 \$700,000					\$9,302,300 \$700,000
	PORT OF PANAMA CITY EAST TERMINAL RAIL IMPROVEMENTS PORT OF PENSACOLA BERTH IMPROVEMENTS	DIS DPTO									\$700,000			\$2,500,000		\$2,500,000
	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	GMR	\$3,000,000								\$3,000,000		\$23,900,000	Ψ2,300,000		\$29,900,000
	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	PORT	φο,σσσ,σσσ				\$3,600,000				ψο,σσο,σσο		Ψ20,000,000			\$3,600,000
	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	DIS					V 0,000,000					\$19,600,000				\$19,600,000
	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	DDR				\$2,001,120										\$2,001,120
04 430596-1	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	DPTO		\$4,718,000		\$280,500										\$4,998,500
	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	GMR		\$10,000,000	\$8,500,000	\$9,000,000										\$27,500,000
	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	POED	\$34,500,000		Ac ===	0.000			\$3,375,510		0.5					\$37,875,510
	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	PORT			\$2,500,000	\$2,000,000	ФО 000 000		\$3,600,000	\$3,639,934	\$3,700,000					\$15,439,934
	PORT EVERGLADES POST PANAMAX CRANE	DIS					\$6,000,000	\$2.400.000								\$6,000,000
	PORT EVERGLADES POST PANAMAX CRANE PORT EVERGLADES DREDGING AND WIDENING	PORT DIS						\$3,400,000 \$15,000,000	\$10.050.224			\$400,000				\$3,400,000 \$25,459,321
	PORT EVERGLADES DREDGING AND WIDENING PORT EVERGLADES DREDGING AND WIDENING	GMR		\$3,000,000				\$15,000,000	\$10,059,521	\$33,188,637		\$7,800,000				\$43,988,637
	PORT EVERGLADES DREDGING AND WIDENING	PORB	\$76,723	ψο,οοο,οοο						ψου, 100,007		ψ1,000,000				\$76,723
	PORT EVERGLADES DREDGING AND WIDENING	PORT	\$500,000							\$10,000,000						\$10,500,000
	PORT EVERGLADES DREDGING AND WIDENING	SIWR	, , , , , , , ,						\$13,802,042	\$1,000,000						\$14,802,042
	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	GMR											\$7,500,000			\$7,500,000
	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	SIWR											\$3,365,849			\$3,365,849
	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	DPTO		\$3,080,062	\$502,257					\$247,743				\$1,213,370		\$9,258,058
	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	GMR		\$1,176,213												\$1,553,580
	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	POED	\$4,601,000											Φς 224 222		\$4,601,000
	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	DIS												\$8,361,630		\$8,361,630
	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	SIWR				\$2,464				\$747,536				\$175,000		\$175,000 \$750,000
U4 4ZZ8Z1-1	FOR FOR PALINI DEAGN FOR 1-WIDE SLIP REDEVELOPINENT	PURI				ΦΖ,404				\$141,530						\$750,000

Florida Department of Transportation - Seaport Program Strategic Port Investment Initiative (SPII) Projects - FY 2014 to FY 2026

FDOT	Item Description	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Grand Total
District 04	434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION	DDR						\$214,790								\$214,790
04	434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION	DIS						\$3,000,000								\$3,000,000
04	434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION	DPTO		\$75,000				φο,σσσ,σσσ								\$75,000
04	434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION	PORT		φ/ 0,000	\$309,500				\$937,500							\$1,247,000
04	440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	DDR			4000,000				\$667,666	\$65,000						\$65,000
04	440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	DIS							\$3,196,575	400,000	\$32,750					\$3,229,325
04	440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	PORT					\$1,973,061		\$1,753,072		ψοΞ,: σσ					\$3,726,133
04	440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	GMR					+ 1,010,001		4 1,100,010		\$1,848,187					\$1,848,187
05	422533-2 PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION	GMR		\$9,750,000							+ 1,0 10,101					\$9,750,000
05	431203-1 BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	GMR	\$10,000,000	. , ,												\$10,000,000
05		POED	\$13,000,000													\$13,000,000
05	431203-1 BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	PORT	\$1,400,000													\$1,400,000
05	431768-1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	GMR					\$2,720,000									\$2,720,000
05	431768-1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	POED	\$1,550,000													\$1,550,000
05	431768-1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	PORB	\$76,723													\$76,723
05	431768-1 PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	PORT	\$2,000,000		\$2,000,000	\$187,917										\$4,187,917
05	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	DPTO								\$79,553		\$2,800,000	\$910,000			\$3,789,553
05	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	GMR					\$2,280,000		\$10,000,000				\$1,785,397			\$14,065,397
05	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	PORT					\$5,550,000			\$3,520,447	\$3,600,000	\$3,215,911	\$3,280,000			\$19,166,358
05	440323-1 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	DIS											\$6,875,000		\$15,000,000	\$21,875,000
06	431126-1 PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES	GMR	\$4,034,165													\$4,034,165
06	440616-1 PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	DIS								\$6,000,000						\$6,000,000
06	440616-1 PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	DPTO								\$1,374,189						\$1,374,189
06	440616-1 PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	GMR					\$8,800,000			\$10,965,835						\$19,765,835
06	440616-1 PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	PORT					\$4,650,000									\$4,650,000
06	440617-1 PORT OF MIAMI INLAND CARGO AND CONTAINER DISTRIBUTION CENTER	GMR					\$200,000									\$200,000
07	412746-1 PORT TAMPA BAY - INTERMODAL CARGO HANDLING	DDR				\$703,472										\$703,472
07	412746-1 PORT TAMPA BAY - INTERMODAL CARGO HANDLING	GMR						\$3,000,000								\$3,000,000
07	422826-2 PORT TAMPA BAY CONTAINER YARD IMPROVEMENTS	GMR		\$10,400,000	\$5,725,000											\$16,125,000
07	431302-1 PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	DPTO				\$3,700,000										\$3,700,000
07	431302-1 PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	GMR			\$175,000	\$2,000,000		\$16,574,219		\$970,256						\$19,719,475
07	431302-1 PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	SIWR						\$2,818,308		\$206,692						\$3,025,000
07	433240-1 PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	DDR									\$1,500,000					\$1,500,000
	433240-1 PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	DPTO								\$1,500,000						\$1,500,000
07	433240-1 PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	GMR					\$113,472									\$113,472
07	435130-1 PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	GMR						\$6,486,528			\$3,000,000	\$3,000,000			\$6,000,000	. , ,
07		DPTO										\$4,000,000	\$3,650,000			\$7,650,000
07		PORT			\$2,000,000			\$3,100,000		\$3,587,612			\$3,280,000			\$16,267,612
		d Total	\$123,830,604							\$138,621,092		\$61,815,911	\$74,956,228	\$41,887,668		\$900,311,235
Total without FSTED Program funds			\$117,700,435	\$42,199,275	\$36,252,257	\$45,583,562	\$43,671,119	\$69,483,342	\$57,206,809	\$114,812,563	\$57,100,554	\$58,600,000	\$65,896,228	\$41,887,668	\$36,250,000	\$786,643,812

Legend

FDOT Other Programs
DDR: District Dedicated Revenue DIS: Strategic Intermodal DPTO: District State Public Transportation
DS: State Primary Highways & PTO
GMR: Growth Management Revenue POED: Seaport Investment Program SIWR: Strategic Intermodal ("Wheels on Road")

FDOT FSTED Program
PORB: PORT Funds Returned from Bonds Debt Service Refund
PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program