Florida Department of Transportation - Seaport Program Strategic Port Investment Initiative (SPII) Projects - FY 2014 to FY 2025

FDOT District	Item Description	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Grand Total
01	433457-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	DIS						\$103,871						\$1,813,370	\$1,917,241
01	433457-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS 433457-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	DPTO GMR						\$288,563 \$7,826,624						\$10,436,630	\$288,563 \$18,263,254
01	433457-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	POED	\$6,423,277					\$3,155,108						\$10,430,030	\$9,578,385
01	433457-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	PORB	\$76,723												\$76,723
01	433457-1 PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS	PORT	\$2,000,000	\$1,300,000					\$1,500,000				20.001.000	** *** ***	\$4,800,000
01 01	444251-1 PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS 444251-1 PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	DDR GMR						\$2,625,000			\$1,812,845		\$2,284,982	\$2,362,668	\$4,647,650 \$4,437,845
01	444251-1 PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	PORT						\$1,250,000			ψ1,012,040				\$1,250,000
	444277-1 PORT MANATEE UPLAND CARGO IMPROVEMENTS	POED							\$1,413,583						\$1,413,583
	444277-1 PORT MANATEE UPLAND CARGO IMPROVEMENTS 433289-1 PURCHASE OF NEW CRANE JAXPORT ICTF	PORT					\$6,000,000	\$2,000,000		\$2,250,000	\$2,000,000				\$6,250,000 \$6,000,000
02 02	433289-1 PURCHASE OF NEW CRANE JAXPORT ICTF 433289-1 PURCHASE OF NEW CRANE JAXPORT ICTF	DIS GMR				\$9,000,000	\$6,000,000								\$9,000,000
02	433772-1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	DDR	\$17,948,328			\$0,000,000									\$17,948,328
02	433772-1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	DIS	\$6,230,268												\$6,230,268
02 02	433772-1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT 433772-1 JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	DS GMR	\$51,672 \$11,769,732												\$51,672 \$11,769,732
02	433772-1 JAXPORT PHASE II - IRA PAC CONTAINER TERMINAL PROJECT 437356-1 JAXPORT CHANNEL DEEPENING & WIDENING	DIS	\$11,769,732							\$5,000,001					\$5,000,001
02	437356-1 JAXPORT CHANNEL DEEPENING & WIDENING	DPTO					\$14,000,000			40,000,000					\$14,000,000
02	437356-1 JAXPORT CHANNEL DEEPENING & WIDENING	GMR			\$11,600,000	\$8,993,841	01 ==0 000		\$15,259,778	\$35,245,625	\$24,706,772				\$95,806,016
	437356-1 JAXPORT CHANNEL DEEPENING & WIDENING 437391-1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	SIWR DPTO			\$382,956		\$1,552,389								\$1,552,389 \$382,956
	437391-1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	GMR			\$9,000,000										\$9,000,000
	437391-1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	POED			\$367,044										\$367,044
02	437391-1 JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS 440264-1 BLOUNT ISLAND BERTH IMPROVEMENTS	PORT							\$1,700,000				210 105 000		\$1,700,000
02	440264-1 BLOUNT ISLAND BERTH IMPROVEMENTS 440264-1 BLOUNT ISLAND BERTH IMPROVEMENTS	DIS										\$11,700,000	\$13,125,000		\$13,125,000 \$11,700,000
02	440264-1 BLOUNT ISLAND BERTH IMPROVEMENTS	PORT						\$3,300,000				ψ11,700,000			\$3,300,000
02	440264-1 BLOUNT ISLAND BERTH IMPROVEMENTS	SIWR												\$9,825,000	\$9,825,000
02	440264-3 BLOUNT ISLAND BERTH IMPROVEMENTS	DIS								\$15,000,000	\$3,914,391				\$18,914,391
02	440264-3 BLOUNT ISLAND BERTH IMPROVEMENTS 418182-2 PORT OF PANAMA CITY DREDGING	GMR GMR				\$1,154,629		\$604,331			\$16,585,609	\$5,300,000			\$21,885,609 \$1,758,960
03	434828-1 PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	DIS				ψ1,10 4 ,025	\$93,250	Ψ00+,001							\$93,250
	434828-1 PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	GMR					\$1,350,000								\$1,350,000
03	434828-3 PORT OF PANAMA CITY BULK STORAGE EXPANSION	GMR					\$62,008	64045000	6400.000	\$3,687,992					\$3,750,000
03	438763-1 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS 438763-1 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	DIS				\$8,750,000	\$500,000	\$4,245,293 \$3,540,707	\$100,000	\$281,040					\$4,845,293 \$12,571,747
03	438763-1 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	PORT				\$1,500,000	\$2,500,000	\$1,539,300	\$2,000,000	\$63,000	\$1,700,000				\$9,302,300
03	444969-1 PORT OF PANAMA CITY EAST TERMINAL RAIL IMPROVEMENTS	DIS									\$700,000				\$700,000
03	445549-1 PORT OF PENSACOLA BERTH IMPROVEMENTS 430123-1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	DPTO GMR	#0 000 000								\$3.000.000		\$23,900,000	\$2,500,000	\$2,500,000 \$29,900,000
04	430123-1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	PORT	\$3,000,000				\$3,600,000				\$3,000,000		\$23,900,000		\$3,600,000
04	430123-1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	DIS					\$0,000,000					\$19,600,000			\$19,600,000
	430596-1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	DDR				\$2,001,120									\$2,001,120
	430596-1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION 430596-1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	DPTO GMR		\$4,718,000 \$10,000,000	\$0 E00 000	\$280,500 \$9,000,000									\$4,998,500 \$27,500,000
	430596-1 PORT EVERGLADES SOUTHFORT TURNING NOTCH EXPANSION 430596-1 PORT EVERGLADES SOUTHFORT TURNING NOTCH EXPANSION	POED	\$34,500,000	\$10,000,000	\$6,500,000	\$9,000,000			\$3,375,510						\$37,875,510
04	430596-1 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	PORT	40.1,000,000		\$2,500,000	\$2,000,000			\$3,600,000	\$3,639,934	\$3,700,000				\$15,439,934
04	433300-1 PORT EVERGLADES POST PANAMAX CRANE	DIS					\$6,000,000	** ***							\$6,000,000
04	433300-1 PORT EVERGLADES POST PANAMAX CRANE 433414-1 PORT EVERGLADES DREDGING AND WIDENING	PORT						\$3,400,000 \$15,000,000	\$10,059,321			\$400,000			\$3,400,000 \$25,459,321
04	433414-1 PORT EVERGLADES DREDGING AND WIDENING	GMR		\$3,000,000				ψ.ο,οοο,οοο	ψ.0,000,021	\$33,188,637		\$7,800,000			\$43,988,637
04	433414-1 PORT EVERGLADES DREDGING AND WIDENING	PORB	\$76,723												\$76,723
04	433414-1 PORT EVERGLADES DREDGING AND WIDENING 433414-1 PORT EVERGLADES DREDGING AND WIDENING	PORT	\$500,000						\$13,802,042	\$10,000,000 \$1,000,000					\$10,500,000 \$14,802,042
	443414-1 PORT EVERGLADES DREDGING AND WIDENING 444854-1 PORT EVERGLADES CARGO BERTH IMPROVEMENTS	GMR							\$13,002,042	\$1,000,000			\$7,500,000		\$14,802,042
04	444854-1 PORT EVERGLADES CARGO BERTH IMPROVEMENTS	SIWR											\$3,365,849		\$3,365,849
04	422827-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	DPTO	\$4,214,626	\$3,080,062	\$502,257					\$247,743				\$1,213,370	\$9,258,058
04	422827-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT 422827-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	GMR POED	\$377,367 \$4,601,000	\$1,176,213											\$1,553,580 \$4,601,000
04	422827-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT 422827-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	DIS	φ 4 ,001,000								+			\$8,361,630	\$8,361,630
04	422827-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	SIWR												\$175,000	\$175,000
04	422827-1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	PORT				\$2,464		60		\$747,536					\$750,000
04	434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION 434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION	DDR						\$214,790 \$3.000.000							\$214,790 \$3.000.000
04	434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION	DPTO		\$75,000				\$3,000,000							\$75,000
04	434833-1 PORT OF PALM BEACH BERTH 1 EXPANSION	PORT			\$309,500				\$937,500						\$1,247,000
	440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	DDR							00.400 ===	\$65,000	000 ===				\$65,000
	440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS 440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	DIS PORT					\$1,973,061	1	\$3,196,575 \$1,753,072		\$32,750				\$3,229,325 \$3,726,133
04	440705-1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	GMR					ψ1,010,001		ψ1,100,012		\$1,848,187				\$1,848,187
	422533-2 PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION	GMR		\$9,750,000											\$9,750,000

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Florida Department of Transportation - Seaport Program Strategic Port Investment Initiative (SPII) Projects - FY 2014 to FY 2025

FDOT	Item	Item Description	Fund	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Grand Total
District 05	431203-1	BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	GMR	\$10,000,000												\$10,000,000
05	431203-1	BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	POED	\$13,000,000												\$13,000,000
05		BREVARD-CANAVERAL PO RT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	PORT	\$1,400,000												\$1,400,000
05	431768-1	PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	GMR	, , , , , , , , ,				\$2,720,000								\$2,720,000
05	431768-1	PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	POED	\$1,550,000												\$1,550,000
05	431768-1	PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	PORB	\$76,723												\$76,723
05	431768-1	PORT CANAVERAL CONTAINER N. CARGO 5 & 6 AND TERMINAL	PORT	\$2,000,000		\$2,000,000	\$187,917									\$4,187,917
05	440323-1	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	DPTO								\$79,553					\$79,553
05	440323-1	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	GMR					\$2,280,000		\$10,000,000				\$1,785,397		\$14,065,397
05	440323-1	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	PORT					\$5,550,000			\$3,520,447	\$3,600,000				\$12,670,447
05		BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	DIS											\$6,875,000		\$6,875,000
06			GMR	\$4,034,165												\$4,034,165
06		PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	DIS								\$6,000,000					\$6,000,000
06		PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	DPTO								\$1,374,189					\$1,374,189
06		PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	GMR					\$8,800,000			\$10,965,835					\$19,765,835
06		PORT OF MIAMI UPLAND CARGO IMPROVEMENTS	PORT					\$4,650,000								\$4,650,000
06		PORT OF MIAMI INLAND CARGO AND CONTAINER DISTRIBUTION CENTER	GMR					\$200,000								\$200,000
07		PORT TAMPA BAY - INTERMODAL CARGO HANDLING	DDR				\$703,472									\$703,472
07		PORT TAMPA BAY - INTERMODAL CARGO HANDLING	GMR						\$3,000,000							\$3,000,000
07			GMR		\$10,400,000	\$5,725,000										\$16,125,000
07		PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	DPTO				\$3,700,000									\$3,700,000
07		PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	GMR			\$175,000	\$2,000,000		\$16,574,219		\$970,256					\$19,719,475
07			SIWR						\$2,818,308		\$206,692					\$3,025,000
07		PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	DDR									\$1,500,000				\$1,500,000
07			DPTO								\$1,500,000					\$1,500,000
07		PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	GMR					\$113,472								\$113,472
07		PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	GMR						\$6,486,528			\$3,000,000	\$3,000,000			\$12,486,528
07	435130-1	PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	PORT						\$3,100,000		\$3,587,612					\$12,987,612
			d Total	\$123,830,604									\$47,800,000	\$58,836,228		8 \$828,725,324
		Total without FSTED Program	funds	\$117,700,435	\$42,199,275	\$36,252,257	\$45,583,562	\$43,671,119	\$69,483,342	\$57,206,809	\$114,812,563	\$57,100,554	\$47,800,000	\$58,836,228	\$36,687,668	3 \$727,333,812

Legend

FDOT Other Programs

DDR: District Dedicated Revenue
DIS: Strategic Intermodal
DPTO: District State Public Transportation DS: State Primary Highways & PTO GMR: Growth Management Revenue POED: Seaport Investment Program
SIWR: Strategic Intermodal ("Wheels on Road")

FDOT FSTED Program
PORB: PORT Funds Returned from Bonds Debt Service Refund
PORT: Florida Seaport Transportation & Economic Development (FSTED) Council Deep Water Ports Program

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