



# **CONTENTS**

Fiscally Constrained Funding Plan	1
Current Investments	1
Adopted Work Program – All FDOT Funds	1
Freight Funding in Adopted Work Program	3
Strategic Intermodal Systems	4
NHFP Funding	6
NHFP Funding by Type	8
NHFP Match	8
Freight Projects Across the Modes	9
Seaport Investments	9
Railroad Investments	9
Airport Investments	11
Spaceport Investments	12
Summary	13
Appendix A: NHFP Funded Projects Yearly Totals	14
Appendix B: NHFP Funding Match Totals and Project Types	16



# **FIGURES**

Figure 1   Adopted Work Program Totals	2
Figure 2   SIS Totals by Mode	5
Figure 3   NHFN Map	7
Figure 4   Seaport Investments	10
Figure 5   Freight Rail Investments	11
Figure 6   Airport Investments	12
Figure 7   Spaceport Investments	13
TABLES	
Table 1   AWP FRGT Identified Estimated Project Funding	3
Table 2   AWP FRGT Identified Project Types and Funding 2020-2030	3
Table 3   NHFP Funding and Spending Summary	6
Table 4   2017-2029 Total NHFP Funding by Project Type	8



## **List of Acronyms**

AWP Adopted Work Program

BIL Bipartisan Infrastructure Law

CFP Cost Feasible Plan

CRFC Critical Rural Freight Corridors

CUFC Critical Urban Freight Corridors

FAST Fixing America's Surface Transportation Act

FDOT Florida Department of Transportation

FMTP Freight and Mobility Trade Plan

FRO Freight & Rail Office

FTP Florida Transportation Plan

IIJA Infrastructure Investment and Jobs Act

NHFN National Highway Freight Network

NHFP National Highway Freight Program

SIS Strategic Intermodal System

STIP State Transportation Improvement Program

VICC Vertically Integrated Cargo Community



## **Fiscally Constrained Funding Plan**

The Freight and Mobility Trade Plan (FMTP) is the dedicated funding document for Florida's National Highway Freight Program (NHFP) funds; it establishes a 5-Year Fiscally Constrained Freight Investment Plan. This technical memorandum is meant to guide near future investments while ensuring compliance with Infrastructure Investment and Jobs Act (IIJA) requirements. The IIJA's increased focus on intermodal projects is a critical update to this plan and an important aspect of future NHFP project selection and will provide the lens by which this FMTP investment element is organized. The NHFP projects represented in this chapter were all selected utilizing the FMTP prioritization process which was outlined in Tech Memo 6.

#### **Current Investments**

Florida leverages discretionary grant opportunities, the NHFP, and the Florida Department of Transportation (FDOT) funds to deliver its freight projects. Florida has historically been apportioned \$65 million per year in NHFP funds, which incrementally rises every year and is expected to be over \$70 million yearly from 2025 forward. Between 2017 and 2025, there has been \$513 million provided for 85 NHFP projects with a further \$289 million expected between 2026 and 2030. A further set of freight-focused projects within FDOT's Adopted Work Program totaling just over \$6 billion between 2020 and 2030 provides funding for 204 projects supportive of the FDOT freight objectives as established in the FMTP. These projects have wideranging implications on the Florida freight network and the Florida Transportation Plan (FTP) strategic goals. FDOT's Strategic Intermodal System (SIS) also plays a vital role in meeting immediate and long-term freight needs. Between 2024 and 2028, SIS has dedicated \$16.9 billion to programming projects that potentially affect freight.

#### Adopted Work Program - All FDOT Funds

FDOT utilizes a series of investment systems to support freight across Florida. The Adopted Work Program (AWP) is a catch-all funding document that catalogues all the funds collected by the state for the express purpose of funding FDOT projects.

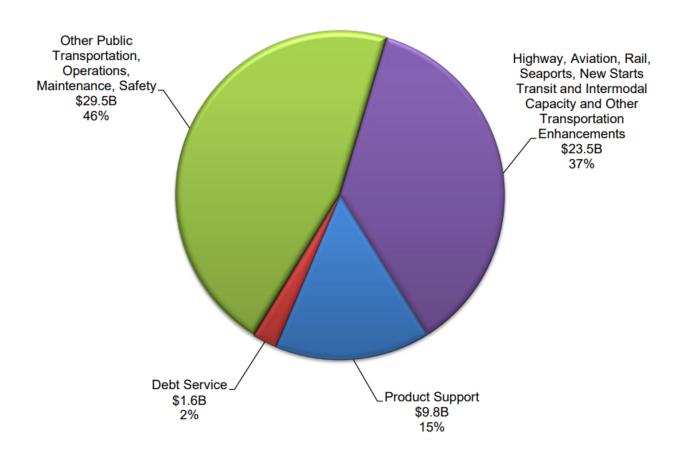
The AWP covers projects over the next five years at a value of \$64 billion. As shown in Figure 1, \$23.5 billion, or 37 percent of the \$64 billion, are utilized specifically for projects such as Highway, Aviation, Spaceports, Rail, Seaports, Transit and Intermodal Capacity, and Other Transportation Enhancements. These projects span the variety of systems supporting all FDOT offices inclusive of freight, safety, and capacity.

<sup>&</sup>lt;sup>1</sup>FiveYearWorkProgramCharts.pdf (state.fl.us)



**Figure 1 | Adopted Work Program Totals** 

# FLORIDA DEPARTMENT OF TRANSPORTATION TOTAL FUNDING BY PLANNED USE FY 2024 - 2028



**TOTAL 5-YEAR ADOPTED WORK PROGRAM \$64.3B** 



### **Freight Funding in Adopted Work Program**

Within the AWP there is a significant set of freight-focused projects (204) that are of strategic importance to achieving FMTP objectives. Totaling \$6 billion from 2020-2030 (Table 1), these projects are designated with the group identifier FRGT (freight). The projects have been designated due to their impact on the Florida freight system. The projects utilize multiple funding sources from across FDOT. Table 2 shows FRGT identified projects by total investment in each work mix type.

**Table 1 | AWP FRGT Identified Estimated Project Funding** 

Fiscal Year	Estimated Funding
2020	\$1,459,876,499
2021	\$685,605,800
2022	\$405,979,311
2023	\$629,225,444
2024	\$1,232,038,743
2025	\$284,416,386
2026	\$252,620,248
2027	\$176,468,477
2028	\$183,925,449
2029	\$171,673,179
2030	\$651,793,788
Total	\$6,133,623,324

**Table 2 | AWP FRGT Identified Project Types and Funding 2020-2030** 

Project Type	Estimated Funding total
Capacity	\$3,906,941,024
Airport Expansion	\$147,683,987
Bridge Maintenance	\$1,226,262,987
Rail Capacity	\$96,704,978
ITS	\$41,753,529
ILC	\$45,520,531
Seaport Expansion	\$522,234,431
Truck Parking	\$45,848,088
Studies	\$100,673,769



#### **Strategic Intermodal Systems**

Certain programs listed within the AWP support freight more directly than others, with the SIS network affecting highway freight the most. All highway projects in the SIS First Five Year Plan are of strategic significance to Florida freight networks. With over 70 percent of Florida truck traffic travelling through the SIS network, all SIS highway investments promote freight efficiency.<sup>2</sup>

The SIS plans are an important tool for FDOT in meeting existing and immediate freight needs. Their effectiveness hinges on how well the projects align with freight needs and priorities. Due to the expansive nature of the SIS network and its overlap with the National Highway Freight Network (NHFN), even those projects that are not directly managed by the Freight & Rail Office (FRO) influence freight movement on Florida's highways and seaports. Analysis of the project types and priorities show that reliability and safety are the two most important goal areas to stakeholders and to the SIS network. This aligns with the FMTP goals.

Within the AWP is the SIS First Five Year Plan, a major set of encumbered funds totaling \$16.9 billion for supporting freight and transit systems (Figure 2). Beyond this five-year horizon are the SIS Second Five-Year Plan which sets funding for years 6-10 and the SIS Cost Feasible Plan (CFP) which sets funding from 2035-2050. The CFP has a much broader vision which includes over \$30 billion in funds over that period.<sup>3</sup> The SIS First Five Year Plan represents the projects that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next two to five years.

4

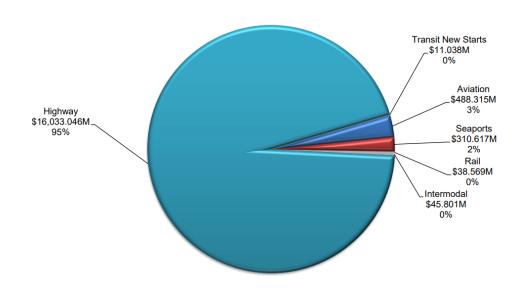
<sup>&</sup>lt;sup>2</sup> https://www.fdot.gov/planning/systems/programs/mspi/plans/

<sup>&</sup>lt;sup>3</sup> ibid



## Figure 2 | SIS Totals by Mode

# FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM CAPACITY IMPROVEMENT & OTHER ENHANCEMENTS FY 2024 - 2028



**TOTAL 5-YEAR ADOPTED WORK PROGRAM \$16.9B** 



#### **NHFP Funding**

Florida is estimated to be apportioned an average of \$70 million in NHFP funds per year through 2030 (Table 3). Appendix A lists all the projects with existing or planned NHFP funding pursuant to the IIJA. Figure 3 shows the locations of these projects.

**Table 3 | NHFP Funding and Spending Summary** 

Fiscal Year	Estimated NHFP Funding* **	Estimated NHFP Project Cost ***	Estimated Cumulative Spending
2016	\$53,926,568	\$-	
2017	\$51,581,934	\$38,711,324	\$38,711,324
2018	\$56,271,202	\$78,797,882	\$117,509,206
2019	\$63,305,102	\$39,008,237	\$156,517,443
2020	\$70,339,002	\$62,081,026	\$218,598,469
2021	\$69,530,857	\$18,809,853	\$237,408,322
2022	\$65,707,643	\$66,443,413	\$303,851,735
2023	\$67,021,795	\$92,316,941	\$396,168,676
2024	\$68,362,231	\$53,061,209	\$449,229,885
2025	\$69,729,476	\$64,176,837	\$513,274,597
2026	\$70,000,000	\$71,601,285	\$584,875,882
2027	\$70,000,000	\$57,649,882	\$642,525,764
2028	\$70,000,000	\$58,050,446	\$700,576,210
2029	\$70,000,000	\$60,581,243	\$761,157,453
2030	\$70,000,000	\$41,707,980	\$802,865,433
Total	\$985,775,810	\$802,997,558	

<sup>\*</sup> FY 2016-2024 based on Highway Apportionments under the FAST Act, Bipartisan Infrastructure Law. FY 2025 and beyond estimated at similar funding levels

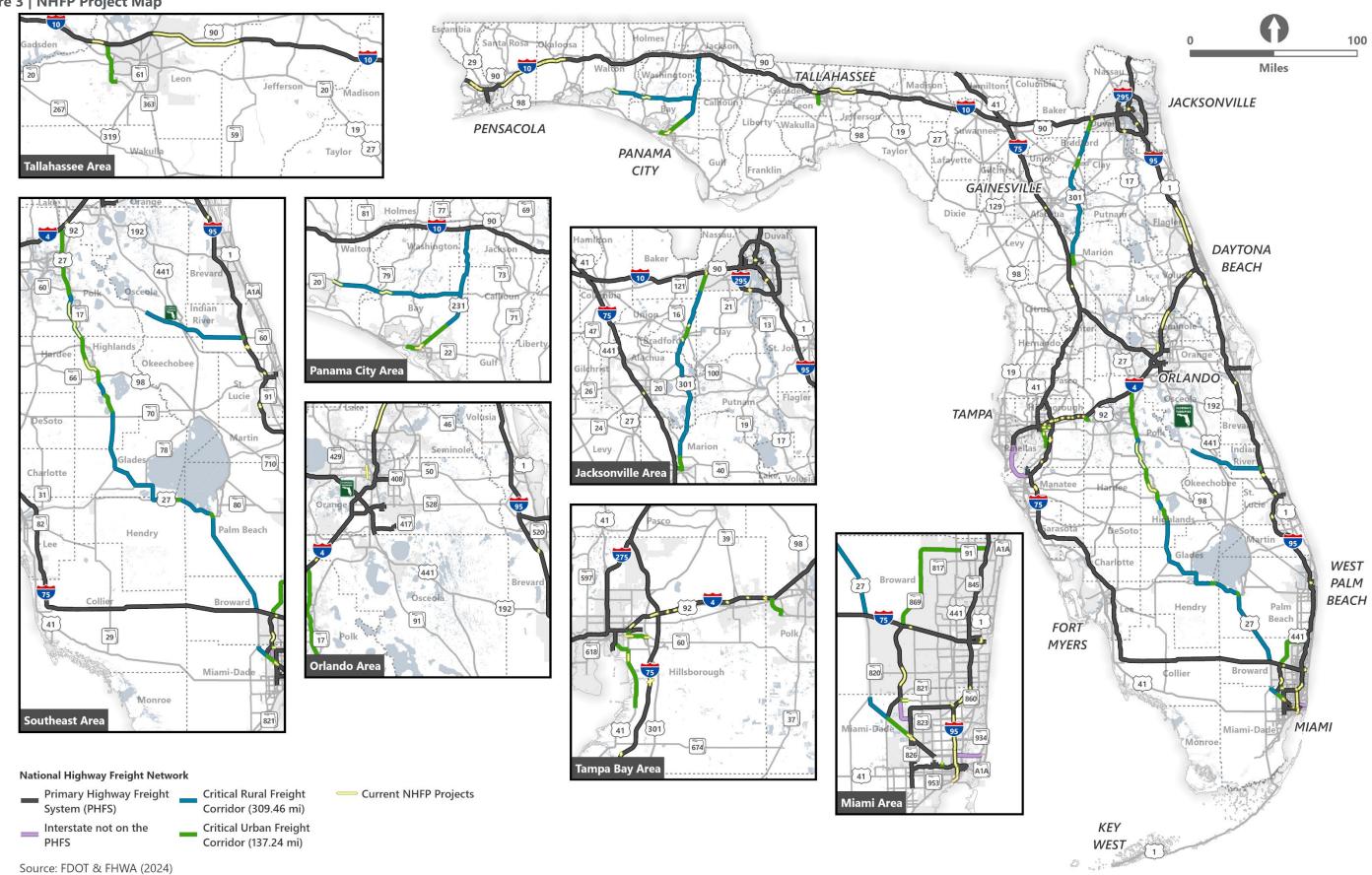
https://www.fhwa.dot.gov/bipartisan-infrastructure-law/funding.cfm

<sup>\*\*</sup> These values represent totals before post-apportionment set asides; before penalties; and before sequestration as directed by FHWA and IIJA

<sup>\*\*\*</sup> Some totals roll over from year to year leading to higher cost estimates than NHFP estimates  $\underline{\text{https://www.fhwa.dot.gov/fastact/funding.cfm}}$ 



Figure 3 | NHFP Project Map





## **NHFP Funding by Type**

The NHFP funded projects are selected based on their priority, cost, and ability to improve freight bottlenecks, congestion, level of service, and other factors in freight mobility. Projects with anticipated NHFP funding include truck parking, operational improvements, roadway widening, and interchange construction. Table 3 summarizes Florida's yearly allotment of NHFP funds. Table 4 shows project types and investment totals for the NHFP. Those projects anticipated to receive NHFP funds can be found in Appendix A.

Table 4 | 2017-2030 Total NHFP Funding by Project Type

Project Type	Estimated Funding
Capacity	\$465,519,461
ITS	\$34,993,853
Pre-Planning	\$114,946,266
Truck Parking	\$149,018,540
Bridge	\$38,519,438
Total	\$802,997,558

#### **NHFP Match**

NHFP investments are supported by a significant match of state and local funds pursuant to IIJA/Fixing America's Surface Transportation (FAST) Act requirements. Totaling over \$1 billion, these matching funds are utilized in conjunction with NHFP funding to ensure project needs are met from the local to state level. Appendix B provides more detail on matching funds.



## **Freight Projects Across the Modes**

The NHFN and its supporting systems are a critical asset by which the growing Florida economy is supported. The nature of the NHFN directs funding mainly toward highway projects; however, to maintain the ability of the freight highway system to support this growth, intermodal systems will need to be utilized as a higher mode share. FDOT has a Modal Development Work Program total of \$6.4 billion between FY2024 and FY2028 allocated for aviation, transit, seaports, intermodal access, rail, and transportation disadvantaged communities. While FDOT maintains plans and investment portfolios for these mode shares, the FMTP will relate to those as the increased need for intermodal connectivity has become a critical aspect of both Florida and the IIJA. The following snapshots show a closer look at FDOT modal investments.

### **Seaport Investments**

Florida is the gateway to the Southern Hemisphere and that is no more evident than in the network of deepwater seaports supporting domestic and international trade. Strategic investments at Florida's seaports have focused on positioning the state for future growth. As ships around the world are being built bigger, Florida is continuing to invest in channel and harbor dredging and deepening to accommodate them, as well as additional intermodal access to improve the throughput of additional cargo. With \$0.6 billion in total funding through FY28 across multiple funding sources, the extra 30 percent in intermodal additions from the NHFP will be a critical asset to reducing the costs of transition between seaport and highway freight. Figure 4 highlights a few of the recent port projects as well as the funding sources that are used for seaport investments.

#### **Railroad Investments**

Florida's railroads carried 39.5M originated rail tons and 57.2M rail terminated tons across 3,858 miles of track in 2021, moving everything from general merchandise and construction aggregates to specialized goods such as compressed fuels and natural gasses, and providing an alternative to highway freight movement. Rail service is critical to everything from South Florida crops moving out of state to Jacksonville's roll-on/roll-off cargo. With \$0.8 billion in funding across multiple funding sources from FY24-28, investment in freight rail will continue as a critical mode of freight movement in the state. Figure 5 highlights a few of the recent FDOT freight rail investments as well as the funding sources that can be used for them.

9

<sup>&</sup>lt;sup>4</sup> FiveYearWorkProgramCharts.pdf (state.fl.us)



**Figure 3 | Seaport Investments** 

# **Example Seaport Investments**



Port Panama City
Master Plan,
Bulkhead Capacity
& Bulk Storage
Infrastructure



Seaport
Manatee
Intermodal
Cargo Yard
Expansion
Berth 4 Rehab
& Expansion



Port Canaveral North Cargo Berths 3 & 4 Mobile Harbor Crane



JAXPORT
Channel
Deepening &
Widening Blount
Island Berth
Improvements

# **Funding**

in FY24-FY28

**\$0.6**B

## **Funding Sources**

- •FSTED Funds
- Strategic Port Investment Initiative (SPII)
- •The Seaport Investment Program Bond Funds
- Strategic Intermodal System
- •State Infrastructure Bank (SIB) Loans
- •FDOT District Intermodal Funds
- Seaport Operations
- Local or Federal Government Programs
- Public Private Partnerships



**Figure 4 | Freight Rail Investments** 

# **Example Rail Investments**



**CSX** Railroad







## **Funding**

in FY24-FY28

**\$0.8**B

## **Funding Sources**

- Florida Rail Enterprise
- Strategic Intermodal System
- National Highway Freight Program
- Section-130
- •INFRA Grant
- BUILD Grant
- RAISE Grant
- CRISI Grant
- MEGA Grants

- Railroad Bridge Program
- Fed-State Partnership for State of Good Repair Grant Program
- State Infrastructure Bank Loan
- Intermodal Development Program
- Railroad Rehabilitation and Improvement Financing (RRIF) Loans
- Transportation Innovation and Finance (TIFIA) Loans

#### **Airport Investments**

Florida's airports are a cornerstone of the state's global economy. In particular, Florida's international airports handle significant and increasing air cargo volumes, with Miami International Airport leading the way as America's busiest airport for international freight.<sup>5</sup> To combat land availability issues, MIA is investing in a Vertically Integrated Cargo Community (VICC) that would stack cargo vertically and create capacity to process 4.95 million tons of cargo per year – nearly double what the entire airport handles now.<sup>6</sup> Investments made into Florida's airports ensure that they remain a viable alternative for critical need and high value freight. With \$1.7 billion in investments through FY28, airports are poised to remain a lynchpin of Florida's intermodal freight systems. Example projects and funding sources are shown in Figure 6.

<sup>&</sup>lt;sup>5</sup> https://miami-airport.com/about us.asp

<sup>&</sup>lt;sup>6</sup> https://miamiairportwarehouses.com/miami-dade-to-consider-proposal-for-1-1b-cargo-hub-at-mia/



**Figure 5 | Airport Investments** 

# **Example Aviation Investments**







## **Funding**

in FY24-FY28

\$1.7B

## **Funding Sources**

- Florida Aviation Grant Program
- Strategic Intermodal System
- •State Infrastructure Bank Loan
- Transportation Regional Incentive Program
- Economic Development Transportation Fund
- •Rural Economic Development Initiative
- SAFE Funds

## **Spaceport Investments**

The space industry in Florida is a growing economic and freight generator with unique funding mechanisms. As launches become more frequent with increases in private sector investments, it is critical to ensure that the freight needs of this high-value industry are met. Through 2028, approximately \$600 million is programed in the 5-Year Work Program for Spaceport Improvement Program (SIP) projects. Most of the program funds are used for capital improvements and a small percentage is used to support program implementation. Continued funding made through commercial investment, the SIP, as well as the SIS network and NHFN, will ensure that connections to Florida's spaceports are safe and secure for increased space flight capacity. Figure 7 shows example investments and funding sources.

<sup>&</sup>lt;sup>7</sup> Spaceport Improvement Program, 2023-2024



**Figure 6 | Spaceport Investments** 

# **Example Spaceport Investments**









## **Funding**

in FY19-FY28

**\$0.6**B

## **Funding Sources**

- Spaceport Improvement Program (Public Transportation and SIS funds)
- Commercial Investment

## **Summary**

This technical memorandum outlines the currently allocated fiscally constrained funding for the next five years. This fiscally constrained funding plan meets FAST ACT and Bipartisan Infrastructure Law (BIL)/IIJA requirements and represents an important implementation tool for FDOT. Implementation of these projects and the FMTP strategies are necessary to solve critical freight mobility needs as identified by analysis and stakeholder input.



# **Appendix A: NHFP Funded Projects Yearly Totals**

District	Item	Item Description	2017-2024	2025	2026	2027	2028	2029	2030	Total NHFP
Cont.	439240-1	NATIONAL FREIGHT PROGRAM - HIGHWAYS		\$15,624,176	\$1,335,465	\$6,727,405	\$7,387,663	\$3,943,981	\$23,229,330	\$58,373,020
1	419243-2	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	\$350,000	\$100,000						\$450,000
	440225-1	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY	\$525,999	\$207						\$526,206
	449737-1	I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING		\$724,720		\$8,077,335				\$8,802,055
	452154-1	I-75 AT JONES LOOP TRUCK PARKING	\$1,750,000				\$20,811,746			\$22,561,746
	453423-1	PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON		\$550,000						\$550,000
	456007-1	PORT MANATEE TRUCK PARKING				\$2,732,500				\$2,732,500
	456008-1	US27 TRUCK PARKING SITE PD&E							\$2,045,100	\$2,045,100
	456009-1	RAILROAD GRADE CROSSING SEPARATION STUDY			\$265,000					\$265,000
2	209537-9	SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING						\$6,683,134		\$6,683,134
	210253-7	I-95(SR9) AT SR207			\$3,811,828					\$3,811,828
	428865-2	SR200(US301) @ I-10 IMPROVEMENTS	\$867,532	\$281,154				\$17,715,393		\$18,864,079
	433899-2	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$54,639,179	\$1,271,263						\$55,910,442
	435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$24,279,440	\$949,093						\$25,228,533
	438928-2	SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD	\$3,281,292	\$365,186	\$20,796,173					\$24,317,651
	447199-1	SR200(US301) @ SR223(US301A) SOUTH OF STARKE	\$758,100	\$41,977						\$800,077
3	217615-1	DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY		\$11,924						\$11,924
	217910-7	SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET	\$12,862,625	\$177,459						\$13,040,084
	220635-8	SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD	\$4,290,051	\$384,949						\$4,675,000
	222530-6	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE	\$2,697,090	\$39,751						\$2,736,841
	406585-3	SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD	\$2,065,993	\$34,007						\$2,100,000
	413062-4	SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE	\$2,943,641	\$138,335						\$3,081,976
	413062-5	SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD	\$1,662,135	\$176,192						\$1,838,327
	413062-8	SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD				\$4,950,000				\$4,950,000
	437905-2	SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD		\$5,500,000						\$5,500,000
	437905-3	SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)		\$7,700,000						\$7,700,000
	440300-6	EAST AVE FROM PORT ENTRANCE TO S OF SR 30 (US 98B) 5TH STREET			\$1,265,000					\$1,265,000
	441038-2	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	\$3,054,807	\$266,254						\$3,321,061
	441038-3	SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER	\$3,182,619	\$469,210						\$3,651,829
	441038-4	SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD	\$3,668,084	\$357,321						\$4,025,405
4	413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$7,460,663	\$600						\$7,461,263
	415152-1	SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	\$4,259,852	\$107,545						\$4,367,397
	422681-5	SR-9/I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE			\$500,000					\$500,000
	422681-6	I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70		04 400 050	\$2,680,000					\$2,680,000
	435808-1	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD		\$1,492,050			040 500 000			\$1,492,050
	436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	00.040.05	<b>#</b> 4.004			\$18,596,928			\$18,596,928
	439761-1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	\$3,648,807	\$1,961					#0.000 F00	\$3,650,768
	443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	\$1,175,167	\$347					\$9,869,580	\$11,045,094
	446168-1	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	\$662,266	\$49,803						\$712,069
	449819-1	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK		\$205,800				¢4.045.075		\$205,800
	449961-1	SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA				ΦE00 774		\$4,845,075		\$4,845,075
	452068-1	SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING				\$599,771	<b>#4 755 000</b>	\$3,806,806		\$4,406,577
	452069-1	SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.					\$1,755,000			\$1,755,000



	452661-1	SR-9/I-95 ST. LUCIE NORTHBOUND REST AREA RECONSTRUCTION						\$3,453,060		\$3,453,060
	454279-1	BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95				\$1,000,640		\$10,904,400		\$11,905,040
	454759-1	TRUCK PARKING FACILITY						\$1,692,000		\$1,692,000
5	242592-4	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	\$14,570,000	\$430,000						\$15,000,000
	433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$9,303,454	\$46,260						\$9,349,714
	436292-1	I-95 INTERCHANGE AT PIONEER TRAIL	\$7,266,669	\$1,503,372						\$8,770,041
	443702-1	SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL		\$14,944,573						\$14,944,573
	446445-1	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE			\$22,164,513					\$22,164,513
	446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY	\$3,158,000	\$132,125	\$7,535,230					\$10,825,355
	446445-3	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: SAND LAKE RD SITE				\$4,500,000				\$4,500,000
	446445-4	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY	\$2,900,000							\$2,900,000
	446445-5	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE		\$10,303,264		\$24,427,839				\$34,731,103
	453587-1	I-95 IMPROVEMENTS FROM S ST JOHNS HERITAGE PARKWAY TO N OF SR 519		\$3,529,500						\$3,529,500
	453588-1	I-95 IMPROVEMENTS FROM S OF SR 421 TO N OF US-1 (SR 5)		\$3,529,500						\$3,529,500
6	414964-1	SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE	\$23,020,100	\$1,820,472						\$24,840,572
	414964-7	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET						\$6,700,000		\$6,700,000
	414964-8	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	\$6,938,356	\$197,541			\$5,720,000			\$12,855,897
	423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)						\$1,968,000		\$1,968,000
	438864-2	SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL					\$595,000			\$595,000
	440877-2	SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II				\$1,378,809	\$1,465,650	\$2,813,375	\$29,793,300	\$35,451,134
	445984-1	GOLDEN GLADES TRUCK TRAVEL CENTER	\$1,940,728	\$255,234						\$2,195,962
	446190-1	SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763		\$1,040,388						\$1,040,388
	447645-2	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT		\$50,000	\$4,800,000					\$4,850,000
	447645-3	SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT					\$80,000			\$80,000
	449665-1	SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356			\$704,970					\$704,970
7	430056-2	US 41 FROM S OF DOVER ST TO AUSTIN ST				\$5,654,600				\$5,654,600
	443316-1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	\$1,712,062	\$18,112						\$1,730,174
	443317-1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	\$3,586,167	\$36,858						\$3,623,025
	443318-1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	\$3,385,874	\$35,984						\$3,421,858
	443319-1	I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	\$4,559,844	\$51,633						\$4,611,477
	443321-1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	\$2,813,067	\$30,315						\$2,843,382
	444434-1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD		\$1,000						\$1,000
	445362-2	I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE	\$959,223	\$756,937						\$1,716,160
	446131-1	I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	\$715,444	\$4,167,796						\$4,883,240
	446132-1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	\$762,155		\$6,400,267					\$7,162,422
	446133-1	I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD	\$539,048							\$539,048
	446135-1	I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD	\$386,158							\$386,158
	448698-1	I-4 TRUCK PARKING FACILITY	\$1,363,851	\$23,865						\$1,387,716
	450768-1	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST					\$9,026,122			\$9,026,122
	450828-1	SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL			\$678,304	\$4,328,388				\$5,006,692
<b>Grand T</b>	Γotal		\$229,965,542	\$64,176,832	\$71,601,285	\$57,649,882	\$58,050,446	\$60,581,243	\$41,707,980	\$583,733,215
		AND FOR A LICE AND A LICE AND A CORP.								

These funds do not reflect NHFP funded projects which have been completed as of 2024

Fiscal years beyond 2024 include projects tentatively programmed based on anticipated future NHFP funding
\*These projects are being funded through the BIL intermodal language under 23 U.S.C. 167(h)(5)(B) and are under the 30% yearly limit



# **Appendix B: NHFP Funding Match Totals and Project Types (2015-2030)**

District	Item #	Item Description	NHFP	<b>Federal Funding</b>	Local Match	State Match	<b>Project Total</b>	Federal	State/Local	Project
			Funding					Share	Share	Type
		SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR								
01	419243-2	630A	\$450,000.00	\$0.00	\$0.00	\$6,801,347.00	\$7,251,347.00	6%	94%	2
	440005.4	ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE	<b>#</b> 500,000,00	<b>#0.040.054.00</b>	Φ0.00	<b>#05.074.00</b>	<b>#0.000.004.00</b>	000/	40/	2
	440225-1	TO SEBRING PKWY	\$526,206.00	\$2,640,054.00	\$0.00	\$35,971.00	\$3,202,231.00	99%	1%	
	449737-1	I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING	\$8,802,055.00	\$0.00	\$0.00	\$2,701.00	\$8,804,756.00	100%	0%	2, 1
	452154-1	I-75 AT JONES LOOP TRUCK PARKING	\$22,561,746.00	\$25,000.00	\$0.00	\$0.00	\$22,586,746.00	100%	0%	2, 1
	432134-1	PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD	\$22,301,740.00	Ψ25,000.00	φυ.υυ	Ψ0.00	ΨΖΖ,300,740.00	100 /0	0 70	
	453423-1	DR AND DON EMERSON	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	100%	0%	1, 2 ,1
	456007-1	PORT MANATEE TRUCK PARKING	\$2,732,500.00	\$0.00	\$0.00	\$0.00	\$2,732,500.00	100%	0%	1, 2 ,1
	456008-1	US27 TRUCK PARKING SITE PD&E	\$2,045,100.00	\$0.00	\$0.00	\$0.00	\$2,045,100.00	100%	0%	1, 2 ,1
	456009-1	RAILROAD GRADE CROSSING SEPARATION STUDY	\$265,000.00	\$0.00	\$0.00	\$0.00	\$265,000.00	100%	0%	2, 1
	400000 1	SR201(US301A)BALDWIN BYPASS AT BRANDY	Ψ200,000.00	ψ0.00	ψ0.00	ψ0.00	Ψ200,000.00	10070	0 70	
02	209537-9	BRANCH RD TRUCK PARKING	\$6,683,134.00	\$574,749.00	\$0.00	\$968.00	\$7,258,851.00	100%	0%	1, 2 ,1
	210253-7	I-95(SR9) AT SR207	\$3,811,828.00	\$0.00	\$0.00	\$0.00	\$3,811,828.00	100%	0%	2
	428865-2	SR200(US301) @ I-10 IMPROVEMENTS	\$18,864,079.00	\$40,321.00	\$0.00	\$1,105,668.00	\$20,010,068.00	94%	6%	2
	433899-2	I-95(SR9) @ SR115(US1)/ML KING/20TH STREET	\$55,910,442.00	\$29,208,416.00	\$3,821,928.00	\$7,013,731.00	\$95,954,517.00	89%	11%	2
	435575-1	I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD	\$25,228,533.00	\$3,909,421.00	\$0.00	\$4,768,502.00	\$33,906,456.00	86%	14%	2
		SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF	<b>+</b> 20,220,000.00	φο,σσο, :=::σσ	70.00	ψ 1,1 00,00 <u>2</u> 100	<b>400,000,100.00</b>	0070	1.70	
	438928-2	JTB TÒ N ÓF MUSTANG RD	\$24,317,651.00	\$0.00	\$2,875,168.00	\$6,232,598.00	\$33,425,417.00	73%	27%	2, 1
	447199-1	SR200(US301) @ SR223(US301A) SOUTH OF STARKE	\$800,077.00	\$0.00	\$0.00	\$41,977.00	\$842,054.00	95%	5%	2
		DISTRICTWIDE CEI IN HOUSE BOX PGM 6100								
03	217615-1	CONTINGENCY	\$11,924.00	\$207,763.00	\$0.00	\$35,561,577.00	\$35,781,264.00	1%	99%	2, 7, 1
		SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR						/		2
	217910-7	368 23RD STREET	\$13,040,084.00	\$53,442,680.00	\$0.00	\$152,184,673.00	\$218,667,437.00	30%	70%	_
	220635-8	SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD	¢4 675 000 00	\$0.00	\$0.00	¢101 152 00	¢4 776 152 00	98%	2%	2
	220035-0	SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR	\$4,675,000.00	φυ.υυ	φυ.υυ	\$101,152.00	\$4,776,152.00	9070	Z 70	
	222530-6	263 CAPITAL CIRCLE	\$2,736,841.00	\$1,021,783.00	\$0.00	\$105,662.00	\$3,864,286.00	97%	3%	2,
		SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR	<del>+</del> =,,	ψ 1,02 1,1 00100	Ψ0.00	<b>V</b> 100,002.00	ψο,σοι,Ξοσισο	0.70	0,0	
	406585-3	59 GÀMBLE RD	\$2,100,000.00	\$0.00	\$0.00	\$32,718.00	\$2,132,718.00	98%	2%	2, 1
		SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA								1, 2 ,1
	413062-4	COUNTY LINE	\$3,081,976.00	\$0.00	\$0.00	\$3,453.00	\$3,085,429.00	100%	0%	1, 2 ,
		SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR	44 000 007 00	40.00	**	***	*4.004.440.00	0.50/	=0/	1, 2 ,1
	413062-5	189 LOG LAKE ROAD	\$1,838,327.00	\$0.00	\$0.00	\$96,086.00	\$1,934,413.00	95%	5%	-7-7
	413062-8	SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	100%	0%	2, 1
	<del></del> 13002-0	SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF	φ4,950,000.00	φυ.υυ	φυ.00	φυ.υυ	φ4,930,000.00	100%	U 70	
	437905-2	SR 10 (US 90A) 9MI ROAD	\$5,500,000.00	\$139,824,449.00	\$0.00	\$128,510,493.00	\$273,834,942.00	53%	47%	1, 2 ,
		SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W	<b>45,555,555.00</b>	Ţ.55,5 <u>2</u> 1,110.00	ψ0.00	Ţ5,515,100.00	Ţ 0,00 1,0 1 <u>Z</u> .00	2270	70	
	437905-3	OF SR 95 (US 29)	\$7,700,000.00	\$0.00	\$0.00	\$2,830.00	\$7,702,830.00	100%	0%	2, 1
		EAST AVE FROM PORT ENTRANCE TO S OF SR 30 (US								1 2 1
	440300-6	98B) 5TH STREET	\$1,265,000.00	\$0.00	\$0.00	\$0.00	\$1,265,000.00	100%	0%	1, 2 ,1



	441038-2	SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD	\$3,321,061.00	\$93,562.00	\$0.00	\$180,982.00	\$3,595,605.00	97%	3%	2,7
	441038-3	SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER	\$3,651,829.00	\$0.00	\$0.00	\$2,469,753.00	\$6,121,582.00	60%	40%	1, 2 ,11
	441038-4	SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD	\$4,025,405.00	\$0.00	\$0.00	\$1,306,689.00	\$5,332,094.00	75%	25%	1, 2 ,11
04	413048-2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	\$7,461,263.00	\$55,692,865.00	\$0.00	\$34,343,489.00	\$97,497,617.00	65%	35%	2, 19
		SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF	. , ,			. , ,				
	415152-1	MIRAMARPKWY T N OF PINESBLV	\$4,367,397.00	\$3,644,162.00	\$0.00	\$245,752.00	\$8,257,311.00	97%	3%	2, 19
		SR-9/I-95 FROM HIGH MEADOWS TO MARTIN/ST.								2, 19
	422681-5	LUCIE COUNTY LINE	\$500,000.00	\$4,860,638.00	\$0.00	\$0.00	\$5,360,638.00	100%	0%	
	422681-6	I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70	\$2,680,000.00	\$6,061,367.00	\$0.00	\$0.00	\$8,741,367.00	100%	0%	1, 2 ,11
	405000.4	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO	<b>#4 400 050 00</b>	<b>#4 000 770 00</b>	Φ0.00	<b>#</b> 40.040.000.00	<b>#40 770 040 00</b>	4.40/	000/	2, 19
	435808-1	N. OF CYPRESS CREEK RD	\$1,492,050.00	\$1,339,773.00	\$0.00	\$16,940,220.00	\$19,772,043.00	14%	86%	
	436519-1	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	\$18,596,928.00	\$7,094,433.00	\$3,214,814.00	\$4,911,082.00	\$33,817,257.00	76%	24%	2, 19
	439761-1	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF- RAMPS AT GATLIN BLVD.	\$3,650,768.00	\$139,413.00	\$63,051.00	\$2,701,941.00	\$6,555,173.00	58%	42%	2, 19
	443589-1	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	\$11,045,094.00	\$866,301.00	\$0.00	\$7,156,693.00	\$19,068,088.00	62%	38%	2,7
	446168-1	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	\$712,069.00	\$7,287,785.00	\$0.00	\$0.00	\$7,999,854.00	100%	0%	2,7
	449819-1	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	\$205,800.00	\$8,161,222.00	\$0.00	\$20,234,088.00	\$28,601,110.00	29%	71%	2,7
	449961-1	SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA	\$4,845,075.00	\$0.00	\$0.00	\$40,979,338.00	\$45,824,413.00	11%	89%	2,7
		SR-9/I-95 AT CONGRESS AVE & PENINSULA								2, 19
	452068-1	CORPORATE DRIVE TRUCK PARKING	\$4,406,577.00	\$754,129.00	\$0.00	\$0.00	\$5,160,706.00	100%	0%	2, 13
	452069-1	SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.	\$1,755,000.00	\$0.00	\$0.00	\$0.00	\$1,755,000.00	100%	0%	2,7
	452661-1	SR-9/I-95 ST. LUCIE NORTHBOUND REST AREA RECONSTRUCTION	\$3,453,060.00	\$0.00	\$0.00	\$2,964,000.00	\$6,417,060.00	54%	46%	1, 2 ,11
	454279-1	BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95	\$11,905,040.00	\$0.00	\$1,856,567.00	\$74,062.00	\$13,835,669.00	86%	14%	1, 2 ,11
	454759-1	TRUCK PARKING FACILITY	\$1,692,000.00	\$0.00	\$0.00	\$0.00	\$1,692,000.00	100%	0%	2, 19
		SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US								2,7
05	242592-4	17/92)	\$15,000,000.00	\$30,069,461.00	\$6,240,871.00	\$33,009,481.00	\$84,319,813.00	53%	47%	
	433651-1	CR 484 FROM SW 20TH AVENUE TO CR 475A	\$9,349,714.00	\$11,471,854.00	\$21,958.00	\$415.00	\$20,843,941.00	100%	0%	2,7
	436292-1	I-95 INTERCHANGE AT PIONEER TRAIL	\$8,770,041.00	\$72,815,093.00	\$975,325.00	\$69,870,268.00	\$152,430,727.00	54%	46%	2,7
	442702.4	SR 60 EB & WB PASSING LANES FROM BLANKET BAY	¢44.044.570.00	¢40.700.040.00	ФО ОО	<b>CO 404 770 00</b>	¢27,000,000,00	000/	70/	2,7
	443702-1	SLOUGH TO PEAVINE TRAIL TRUCK PARKING CENTRAL FLORIDA CORRIDOR -	\$14,944,573.00	\$19,723,919.00	\$0.00	\$2,424,770.00	\$37,093,262.00	93%	7%	•
	446445-1	SEMINOLE COUNTY SITE	\$22,164,513.00	\$14,861,925.00	\$0.00	\$3,941,429.00	\$40,967,867.00	90%	10%	2, 3, 12
	1.07.0	TRUCK PARKING CENTRAL FLORIDA CORRIDOR -	Ψ <u>-</u> -, 101,010.00	ψ. 1,00 1,020.00	ψ0.00	ΨΟ,Ο ΓΙ, ΤΖΟ.ΟΟ	ψ 10,001,001.00	3070	1070	
	446445-2	EASTBOUND VOLUSIA COUNTY SITE	\$10,825,355.00	\$48,599,067.00	\$0.00	\$22,910,907.00	\$82,335,329.00	72%	28%	2, 3, 12
	446445-3	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: SAND LAKE RD SITE	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	100%	0%	2, 7
		TRUCK PARKING CENTRAL FLORIDA CORRIDOR -								2 7 12
	446445-4	WESTBOUND VOLUSIA COUNTY SITE	\$2,900,000.00	\$84,785,646.00	\$0.00	\$25,763,453.00	\$113,449,099.00	77%	23%	2, 7, 12
	446445-5	TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE	\$34,731,103.00	\$27,806,060.00	\$0.00	\$14,756,266.00	\$77,293,429.00	81%	19%	1, 2 ,11
		I-95 IMPROVEMENTS FROM S ST JOHNS HERITAGE								1, 2 ,11
	453587-1	PARKWAY TO N OF SR 519	\$3,529,500.00	\$0.00	\$0.00	\$0.00	\$3,529,500.00	100%	0%	1, 2,11



453588-1	I-95 IMPROVEMENTS FROM S OF SR 421 TO N OF US-1 (SR 5)	\$3,529,500.00	\$0.00	\$0.00	\$0.00	\$3,529,500.00	100%	0%	1, 2 ,11
400000 1	SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO	ψο,ο2ο,οοο.οο	ψ0.00	φ0.00	Ψ0.00	ψ0,023,000.00	10070	0 70	1 2 11
06 414964-1	BROWARD COUNTY LINE	\$24,840,572.00	\$5,468,314.00	\$0.00	\$347,527.00	\$30,656,413.00	99%	1%	1, 2 ,11
444004 =	SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO	<b>#0.700.000.00</b>	Φ0.00	Ф0.00	<b>*</b> 0.00	#0.700.000.00	4000/	00/	1, 2 ,11
414964-7	SOUTH OF NW 62ND STREET	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00	100%	0%	-, = ,
414964-8	SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET	\$12,855,897.00	\$50,000.00	\$0.00	\$85,965.00	\$12,991,862.00	99%	1%	2, 3, 12
414304-0	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE	Ψ12,000,001.00	ψου,υυυ.υυ	ψ0.00	ψου,υου.ου	Ψ12,001,002.00	3370	170	
423251-3	TO NW 79 AVE (CONCRETE)	\$1,968,000.00	\$51,846,356.00	\$3,470,253.00	\$54,961,689.00	\$112,246,298.00	48%	52%	2, 3, 12
	SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93								2, 3, 12
438864-2	TO NW 79TH PL	\$595,000.00	\$42,925,105.00	\$0.00	\$3,356,180.00	\$46,876,285.00	93%	7%	2, 3, 12
440077.0	SR-826/SR-836 TRUCK TRAVEL CENTER (ALONG NW	005 454 404 00	Φ0.00	ФО ОО	<b>#450 450 00</b>	<b>#05 000 504 00</b>	4000/	00/	2,7
440877-2	7TH STREET, BETWEEN NW 74T	\$35,451,134.00	\$0.00	\$0.00	\$158,450.00	\$35,609,584.00	100%	0%	
445984-1	GOLDEN GLADES TRUCK TRAVEL CENTER SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE #	\$2,195,962.00	\$0.00	\$0.00	\$93,694.00	\$2,289,656.00	96%	4%	2,7
446190-1	870731 & 870763	\$1,040,388.00	\$0.00	\$0.00	\$10,917,582.00	\$11,957,970.00	9%	91%	1, 2 ,11
-1101001	SMART WORK ZONE MANAGEMENT FOR	ψ1,010,000.00	Ψ0.00	φο.σσ	ψ10,011,00 <u>2</u> .00	Ψ11,001,010.00	070	0170	
447645-2	OKEECHOBEE ROAD IMPROVEMENT PROJECTS	\$4,850,000.00	\$5,000.00	\$0.00	\$0.00	\$4,855,000.00	100%	0%	1, 2 ,11
	SMART WORK ZONE MANAGEMENT FOR								1, 2 ,11
447645-3	OKEECHOBEE ROAD IMPROVEMENT PROJECTS	\$80,000.00	\$4,855,000.00	\$0.00	\$0.00	\$4,935,000.00	100%	0%	
449665-1	SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356	\$704,970.00	\$0.00	\$0.00	\$5,729,991.00	\$6,434,961.00	11%	89%	2, 19
07 430056-2	US 41 FROM S OF DOVER ST TO AUSTIN ST	\$5,654,600.00	\$1,520,491.00	\$0.00	\$239,106.00	\$7,414,197.00	97%	3%	1, 2 ,11
440040.4	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP	04 700 474 00	<b>#</b> 000 044 00	ФО ОО	<b>#4 440 000 00</b>	фо 444 о <del>г</del> 7 оо	050/	050/	2, 7, 12
443316-1	INTERSECTION TO E OF PARK ROAD I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO	\$1,730,174.00	\$300,844.00	\$0.00	\$1,113,039.00	\$3,144,057.00	65%	35%	_, .,
443317-1	EAST OF THONOTOSASSA RD TO	\$3,623,025.00	\$67,479.00	\$0.00	\$1,138,045.00	\$4,828,549.00	76%	24%	2, 19
440017-1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO	ψ0,020,020.00	ΨΟ1, ΤΙ Ο.ΟΟ	ψ0.00	ψ1,100,040.00	φ+,020,0+3.00	7070	2470	
443318-1	EAST OF BRANCH FORBES RD	\$3,421,858.00	\$0.00	\$0.00	\$2,250,174.00	\$5,672,032.00	60%	40%	1, 2 ,11
	I-4/SR 400 FROM EAST OF EB WEIGH STATION TO								1, 2 ,11
443319-1	EAST OF MCINTOSH ROAD	\$4,611,477.00	\$106,702.00	\$0.00	\$1,703,526.00	\$6,421,705.00	73%	27%	
443321-1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	\$2,843,382.00	\$581,632.00	\$0.00	\$1,635,222.00	\$5,060,236.00	68%	32%	2, 7
444434-1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	100%	0%	2, 3, 12
444434-1	I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK	φ1,000.00	φ0.00	φ0.00	φυ.υυ	\$1,000.00	100%	076	
445362-2	COUNTY LINE	\$1,716,160.00	\$10,071,600.00	\$0.00	\$2,091,491.00	\$13,879,251.00	85%	15%	2, 3, 12
	I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T	. , ,	. ,	·	. , ,				2.7
446131-1	W OF MLK JR BLVD	\$4,883,240.00	\$1,609,580.00	\$0.00	\$922,762.00	\$7,415,582.00	88%	12%	2,7
440400 4	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS	<b>\$7.400.400.00</b>	<b>#</b> 000 <b>7</b> 40 00	Ф0.00	<b>#450,000,00</b>	<b>#7.575.040.00</b>	000/	00/	1, 19
446132-1	CANAL TO W OF I-75 I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION	\$7,162,422.00	\$262,712.00	\$0.00	\$150,808.00	\$7,575,942.00	98%	2%	.,
446133-1	TO W OF MCINTOSH RD	\$539,048.00	\$6,587,527.00	\$0.00	\$47,348.00	\$7,173,923.00	99%	1%	2, 19
440100-1	I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD	Ψ000,040.00	ψ0,501,521.00	ψ0.00	ψτ1,0τ0.00	ψ1,110,323.00	3370	170	
446135-1	TO W OF BRANCH FORBES RD	\$386,158.00	\$5,653,999.00	\$0.00	\$75,258.00	\$6,115,415.00	99%	1%	2, 19
448698-1	I-4 TRUCK PARKING FACILITY	\$1,387,716.00	\$15,000,000.00	\$0.00	\$24,319,876.00	\$40,707,592.00	40%	60%	2,7
	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF								2,7
450768-1	YEOMAN ST	\$9,026,122.00	\$0.00	\$0.00	\$0.00	\$9,026,122.00	100%	0%	۷,1
450828-1	SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL	<b>\$5,006,602,00</b>	<b>ድ</b> ስ ሰስ	<b>¢</b> 0.00	¢02 020 00	¢5 090 720 00	00%	1%	1, 2 ,11
Total Funds by Source	WATER	\$5,006,692.00 \$583,733,215.00	\$0.00	\$0.00	\$83,038.00	\$5,089,730.00	99% 64%	36%	
Total Fullus by Source		φυου, 7 υυ, 2 10.00	\$783,935,652.00	\$22,539,935.00	φ/01,207,956.00	\$2,151,416,758.00	04%	30%	

# FMTP**24**

FREIGHT MOBILITY AND TRADE PLAN

## **Freight & Rail Office**

Florida Department of Transportation freight@dot.state.fl.us

